



Board of Supervisors Committee Meeting Packet

Monday, September 12, 2022

Personnel Committee

9:30 am

Work Session

10:00 am

Finance Committee

Immediately follows
Work Session



Personnel Committee Items

Berryville/Clarke County Government Center, 2nd Floor
101 Chalmers Court, Berryville, Virginia 22611

Monday, September 12, 2022, 9:30 am

<i>Item No.</i>	<i>Description</i>	<i>Page</i>
A.	Expiration of Term for Appointments Expiring through November 2022	3

Appointments by Expiration Through November 2022

Appt Date Exp Date Orig Appt Date:

August 2021

Fire & EMS Commission 1 Yr

Beatty	David	Blue Ridge VFRC Rep	7/21/2020	8/31/2021	12/17/2019
--------	-------	---------------------	-----------	-----------	------------

The Commission shall consist of eight (8) members including:
 -1 member of the Board of Supervisors; The Clarke County Sheri; 1 representative from each of the volunteer fire and EMS companies; 3 citizens-at-large representing consumers of fire and EMS services. The 3 volunteer fire and EMS company representatives shall serve one-year terms and shall be appointed by the Board of Supervisors with recommendation to be provided by the volunteer companies. The 3 citizens-at-large shall be appointed for 4 year terms. The Sheriff shall serve a term coterminous with the term of office.
 The Board of Supervisors shall appoint a representative annually at or shortly after its annual organizational meeting to serve a one-year term

December 2021

Economic Development Advisory Committee 4 Yr

Kraybill	Christina	Berryville District, Business Owner	12/19/2017	12/31/2021	11/18/2014
----------	-----------	-------------------------------------	------------	------------	------------

Members of the committee should include one or more people from all key government and business groups such as planning commission, board of supervisors, school board, industrial development authority, town of Berryville, chamber of commerce, and key business sectors such as agriculture, banking, realty, light industry, retail and tourism. Membership not limited. 4 year term.

July 2022

Industrial Development Authority of the Clarke County, Virginia 4 Yr

Wolfe	William	Millwood District	10/15/2019	7/7/2022	6/18/2019
-------	---------	-------------------	------------	----------	-----------

Appointed by BOS; Oath of Office Required - Clerk of Circuit Court; 7 members, 1 BOS liaison (non-voting) and 6 others that are chosen on their expertise in the business field. Membership governed by IDA by-laws. 15.2-4904 No director shall be an officer or employee of the locality except in towns under 3,500, Effective July 1, 2020 SOEI COI required and COIA Bi-annual Training required.

August 2022

Fire & EMS Commission 1 Yr

Crawford	Michael	John H. Enders VFRC Alternate	10/19/2021	8/31/2022	10/19/2021
----------	---------	-------------------------------	------------	-----------	------------

The Commission shall consist of eight (8) members including:
 -1 member of the Board of Supervisors; The Clarke County Sheri; 1 representative from each of the volunteer fire and EMS companies; 3 citizens-at-large representing consumers of fire and EMS services. The 3 volunteer fire and EMS company representatives shall serve one-year terms and shall be appointed by the Board of Supervisors with recommendation to be provided by the volunteer companies. The 3 citizens-at-large shall be appointed for 4 year terms. The Sheriff shall serve a term coterminous with the term of office.
 The Board of Supervisors shall appoint a representative annually at or shortly after its annual organizational meeting to serve a one-year term

			<i>Appt Date</i>	<i>Exp Date</i>	<i>Orig Appt Date:</i>
Fire & EMS Commission			1 Yr		
Conrad	Bryan H.	Boyce VFRC Rep	9/1/2021	8/31/2022	8/17/2021

The Commission shall consist of eight (8) members including:
 -1 member of the Board of Supervisors; The Clarke County Sheri; 1 representative from each of the volunteer fire and EMS companies; 3 citizens-at-large representing consumers of fire and EMS services. The 3 volunteer fire and EMS company representatives shall serve one-year terms and shall be appointed by the Board of Supervisors with recommendation to be provided by the volunteer companies. The 3 citizens-at-large shall be appointed for 4 year terms. The Sheriff shall serve a term coterminous with the term of office.
 The Board of Supervisors shall appoint a representative annually at or shortly after its annual organizational meeting to serve a one-year term

Armcast, Jr.	Van	John H. Enders VFRC Rep	9/1/2021	8/31/2022	8/17/2021
--------------	-----	-------------------------	----------	-----------	-----------

The Commission shall consist of eight (8) members including:
 -1 member of the Board of Supervisors; The Clarke County Sheri; 1 representative from each of the volunteer fire and EMS companies; 3 citizens-at-large representing consumers of fire and EMS services. The 3 volunteer fire and EMS company representatives shall serve one-year terms and shall be appointed by the Board of Supervisors with recommendation to be provided by the volunteer companies. The 3 citizens-at-large shall be appointed for 4 year terms. The Sheriff shall serve a term coterminous with the term of office.
 The Board of Supervisors shall appoint a representative annually at or shortly after its annual organizational meeting to serve a one-year term

Parks & Recreation Advisory Board			4 Yr		
-----------------------------------	--	--	------	--	--

Lichliter	Gary	Russell District	12/17/2019	8/31/2022	11/18/1997
-----------	------	------------------	------------	-----------	------------

There shall be nine (9) voting members on the Advisory Board. Six (6) members shall be appointed by the Board of Supervisors to represent the five (5) voting districts and one (1) at large. The Superintendent of Schools or the Superintendent's designee shall serve on the Advisory Board. The Town Councils for Berryville and Boyce shall each appoint a representative to serve on the Advisory Board. The Board of Supervisors shall also designate one (1) member of the Board of Supervisors to serve as a non-voting liaison to the Advisory Board. All terms, except the student representatives, shall be staggered and the initial terms shall be established by random lot. All terms subsequent to the initial terms shall be (4) years.

October 2022

Industrial Development Authority of the Clarke County, Virginia			4 Yr		
---	--	--	------	--	--

Preston	Isreal	Berryville District	2/19/2019	10/30/2022	2/19/2019
---------	--------	---------------------	-----------	------------	-----------

Appointed by BOS; Oath of Office Required - Clerk of Circuit Court; 7 members, 1 BOS liaison (non-voting) and 6 others that are chosen on their expertise in the business field. Membership governed by IDA by-laws. 15.2-4904 No director shall be an officer or employee of the locality except in towns under 3,500, Effective July 1, 2020 SOEI COI required and COIA Bi-annual Training required.

Koontz	English	Buckmarsh District	10/16/2018	10/30/2022	6/16/2015
--------	---------	--------------------	------------	------------	-----------

Appointed by BOS; Oath of Office Required - Clerk of Circuit Court; 7 members, 1 BOS liaison (non-voting) and 6 others that are chosen on their expertise in the business field. Membership governed by IDA by-laws. 15.2-4904 No director shall be an officer or employee of the locality except in towns under 3,500, Effective July 1, 2020 SOEI COI required and COIA Bi-annual Training required.

Clarke County Public Body Listing

			<i>Appt Date</i>	<i>Exp Date</i>
<i>Agricultural & Forestal District Advisory Committee</i>				6 Yr
Childs	Corey	Landowner	7/20/2021	7/15/2027
Conrad	Sam	Landowner/Producer	8/17/2021	7/15/2027
Day	Emily	Landowner/Producer	7/20/2021	7/15/2027
Dorsey	Tupper	Landowner/Producer	8/17/2021	7/15/2027
Hartsook	Shawna	Landowner/Producer	8/17/2021	7/15/2027
McKay	Beverly B.	BoS - Appointed Member	8/17/2021	7/15/2027
Peake	Donna	Commissioner of the Revenue	8/17/2021	7/15/2027
Shenk	Philip	Landowner/Producer	8/17/2021	7/15/2027
Simmons	Tait	Landowner	8/17/2021	7/15/2027
<i>Barns of Rose Hill Board of Directors</i>				3 Yr
Cook	Peter		11/23/2021	12/31/2024
<i>BCCGC Joint Building Committee</i>				Open-End
Arnold, Jr.	Harry Lee	Berryville Town Council Representative	1/11/2018	
Boies	Chris	County Administrator	12/2/2019	
Dalton	Keith	Berryville Town Manager		
Kemp	Tiffany	Clerk		
McKay	Beverly B.	BoS - Appointed Member	1/18/2022	12/31/2022
<i>Berryville Area Development Authority</i>				3 Yr
Ohrstrom, II	George	Russell District	12/13/2021	3/31/2025
Smart	Kathy	White Post District	4/21/2020	3/31/2023
Weiss	David S.	Buckmarsh/Blue Ridge District	4/19/2022	3/31/2025
<i>Berryville/Clarke County Joint Committee for Economic Development and Tourism</i>				Ongoing
Arnold, Jr.	Harry Lee	BTC - Appointed Member		
Boies	Chris	County Administrator	12/2/2019	
Dalton	Keith	Town Manager		
Dunkle	Christy	Staff Representative - Town - Alternate		
Hart	Felicia	Director of Economic Development	3/23/2020	
Kemp	Tiffany	Clerk		
Lawrence	Doug	BoS - Appointed Member	1/19/2021	12/31/2022
Rodriquez	Kara	BTC - Appointed Member		
Weiss	David S.	BoS - Appointed Member	1/18/2022	12/31/2022
<i>Board of Septic & Well Appeals</i>				1 Yr
Bass	Matthew	BoS - Appointed Member	1/18/2022	1/31/2023
Blatz	Joseph	White Post District; Citizen Member	2/18/2020	2/15/2024

Wednesday, August 31, 2022

Page 1 of 8

			<i>Appt Date</i>	<i>Exp Date</i>
Buckley	Randy	White Post District; Planning Commission Alternate, Vice-Chair	1/18/2022	1/31/2023
Caldwell	Anne	Planning Commission Citizen Alternate	1/18/2022	1/31/2023
Feaga	Jeff	Staff Representative		
McKay	Beverly B.	BoS - Alternate	1/18/2022	12/31/2022
Ohrstrom, II	George	Russell District; Planning Commission Chair Representative	1/18/2022	1/31/2023

Board of Social Services

4 Yr

Byrd	Barbara J.	Russell District	1/1/2020	12/31/2023
Dabinett	Laura	Russell District	6/21/2022	7/15/2026
Dodson	Gerald	Berryville District	6/16/2020	7/15/2024
Lawrence	Doug	BoS - Appointed Member	1/19/2021	12/31/2022
Legard	Margaret	Berryville District	1/1/2019	12/31/2023
Parker	Jennifer	Staff Representative		
Smith	James	Berryville District	6/15/2021	7/15/2025
York	Robert	White Post District	6/21/2022	7/15/2026

Board of Supervisors

Bass	Matthew	Berryville District	11/3/2020	12/31/2023
Boies	Chris	Clerk	12/2/2019	
Catlett	Terri T.	Millwood/Pinegrove Districts, Vice Chair	1/1/2020	12/31/2023
Kemp	Tiffany	Deputy Clerk	12/1/2021	
Lawrence	Doug	Russell District	1/1/2020	12/31/2023
McKay	Beverly B.	White Post District	1/1/2020	12/31/2023
Weiss	David S.	Buckmarsh/Blue Ridge Districts; Chair	1/1/2020	12/31/2023

Board of Supervisors Finance Committee

1 Yr

Catlett	Terri T.	BoS - Appointed Member	1/18/2022	12/31/2022
McKay	Beverly B.	BoS - Alternate	1/18/2022	12/31/2022
Weiss	David S.	BoS - Appointed Member	1/18/2022	12/31/2022

Board of Supervisors Personnel Committee

1 Yr

Catlett	Terri T.	BOS - Alternate	1/18/2022	12/31/2022
McKay	Beverly B.	BoS - Appointed Member	1/18/2022	12/31/2022
Weiss	David S.	BoS - Appointed Member	1/18/2022	12/31/2022

Board of Zoning Appeals

5 Yr

Borel	Alain F.	White Post District	4/1/2019	2/15/2024
Brumback	Clay	White Post District	12/15/2020	2/12/2023
Caldwell	Anne	Millwood District	2/26/2020	2/15/2025
Camp	Jeremy	Staff Representative		
Means	Howard	Millwood District	1/19/2021	2/15/2026
Shenk	Philip	Alternate	6/15/2021	2/15/2024

Wednesday, August 31, 2022

Page 2 of 8

			<i>Appt Date</i>	<i>Exp Date</i>
Volk	Laurie	White Post District	7/15/2019	2/15/2024
<i>Broadband Implementation Committee</i>				
Dunning	Buster	White Post District	6/8/2020	
Houck	William	Citizen Representative	5/17/2022	6/30/2024
Lawrence	Doug	Russell District	1/19/2021	12/31/2022
McKay	Beverly B.	White Post District	1/18/2022	12/31/2022
<i>Building and Grounds</i>				
				1 Yr
McKay	Beverly B.	BoS - Appointed Member	1/18/2022	12/31/2022
Weiss	David S.	BoS - Alternate	1/18/2022	12/31/2022
<i>Career and Technical Education Advisory Committee</i>				
				1 Yr
Catlett	Terri T.	BoS - Appointed Member	1/18/2022	12/31/2022
<i>Clarke County Sanitary Authority</i>				
				4 Yr
Armbrust	Wayne	White Post District	11/17/2020	6/30/2024
Bauhan	Tom	White Post District	12/13/2021	1/5/2026
Coffelt	Lee	Town of Boyce	7/19/2022	2/15/2024
DeArment	Roderick	White Post District	12/15/2020	1/5/2025
Mackay-Smith, Jr.	Alexander	White Post District	11/17/2020	1/5/2025
McKay	Beverly B.	BoS - Liaison	1/18/2022	12/31/2022
Meredith	Mary	Staff Representative	1/2/2018	
<i>Community Policy and Management Team</i>				
				3 Yr
Acker	Denise	Northwestern Community Services	11/23/2021	12/31/2024
Austin	Michael	Alternate- Department of Social Services	3/17/2020	12/31/2022
Catlett	Terri T.	BoS - Appointed Member	1/18/2022	12/31/2022
Greene	Colin	Alternate - VDH Representative	11/23/2021	12/31/2024
Moore	Frank	CCPS Representative	10/15/2019	12/31/2022
Parker	Jennifer	Director Clarke County DSS	1/19/2021	12/31/2020
Shirley	Leea	VDH Representative	11/23/2021	12/31/2024
Stollings	Jerry	Court Services Unit Supervisor	10/19/2021	12/31/2022
Willis	James	Parent Representative	9/21/2021	12/31/2023
<i>Conservation Easement Authority</i>				
				3 Yr
Bacon	Rives	White Post District	12/17/2019	12/31/2022
Buckley	Randy	White Post District	12/17/2019	12/31/2022
Catlett	Terri T.	BoS - Appointed Member	1/18/2022	12/31/2022
Hedlund	John	White Post District	3/15/2022	12/31/2024
Jones	Michelle	Millwood / Pine Grove District	12/17/2019	12/31/2022
Ohrstrom, II	George	Russell District; Planning Commission Representative	3/15/2022	4/30/2023

Wednesday, August 31, 2022

Page 3 of 8

			<i>Appt Date</i>	<i>Exp Date</i>
Teetor	Alison	Staff Representative		
Thomas	Walker	Buckmarsh District	11/23/2021	12/31/2024
<i>Constitutional Officer</i>				4 Yr
Keeler	Sharon	Treasurer	1/1/2020	12/31/2023
Peake	Donna	Commissioner of the Revenue	1/1/2020	12/31/2023
Roper	Anthony	Sheriff	1/1/2020	12/31/2023
Wilkerson	April	Clerk of the Circuit Court	11/3/2020	12/31/2023
Williams	Anne	Commonwealth Attorney	1/1/2020	12/31/2023
<i>County Administrator</i>				Open-End
Boies	Chris	County Administrator	12/2/2019	
<i>Director of Economic Development</i>				
Hart	Felicia	Director of Economic Development	3/23/2020	
<i>Economic Development Advisory Committee</i>				4 Yr
Bates	Chris	Agriculture, Equine, Transportation	2/19/2019	12/31/2022
Dodson	Reid	Russell District	11/23/2021	12/31/2025
Dunkle	Christy	Town of Berryville Representative	2/18/2020	12/31/2023
Gribble	Mark	Russell District	7/19/2022	12/31/2022
Hart	Felicia	Director of Economic Development	3/23/2020	
Kemp	Tiffany	Clerk		
Kraybill	Christina	Berryville District, Business Owner	12/19/2017	12/31/2021
McKay	Beverly B.	BoS - Appointed Member	1/18/2022	12/31/2022
Milleson	John R.	Banking, Finance	1/15/2019	12/31/2022
Pritchard	Betsy	Hospitality Industry, agriculture	7/21/2020	8/31/2024
<i>Fire & EMS Commission</i>				1 Yr
Armacost, Jr.	Van	John H. Enders VFRC Rep	9/1/2021	8/31/2022
Beatty	David	Blue Ridge VFRC Rep	7/21/2020	8/31/2021
Buckley	Randy	Citizen-at-Large	10/15/2019	8/31/2023
Conrad	Bryan H.	Boyce VFRC Rep	9/1/2021	8/31/2022
Crawford	Michael	John H. Enders VFRC Alternate	10/19/2021	8/31/2022
Harrison	Diane	Citizen-at-large	8/17/2021	8/31/2025
Lawrence	Doug	BoS - Alternate	1/19/2021	12/31/2022
Loker	Randall	Citizen-at-large	7/21/2020	8/31/2024
Radford	Melanie	Staff Representative	10/19/2021	
Roper	Anthony	Sheriff	1/1/2020	12/31/2023
Weiss	David S.	BoS - Representative	1/18/2022	12/31/2022
<i>Handley Regional Library Board</i>				4 Yr
Bacon	Rives		10/19/2021	11/30/2025

Wednesday, August 31, 2022

Page 4 of 8

			<i>Appt Date</i>	<i>Exp Date</i>
<i>Historic Preservation Commission</i>				4 Yr
Al-Khalili	Adeela	Millwood District	6/1/2022	5/31/2026
Arnett	Betsy	Berryville District	4/21/2020	5/31/2024
Berger	Katherine	Buckmarsh District	5/21/2019	5/31/2023
Camp	Jeremy	Staff Representative		
Carter	Paige	White Post District	4/21/2020	5/31/2024
Catlett	Terri T.	BoS - Liaison	1/18/2022	12/31/2022
Glover	Robert	Planning Commission Representative	12/13/2021	12/31/2023
Thompson	Billy	White Post District	4/20/2021	5/31/2025
York	Robert	White Post District	4/20/2021	5/31/2025
<i>Humane Foundation</i>				1 Yr
Catlett	Terri T.	BoS - Liaison	1/18/2022	12/31/2022
<i>Industrial Development Authority of the Clarke County, Virginia</i>				4 Yr
Cochran	Ben	Buckmarsh District	11/19/2019	10/30/2025
Ferrell	Brian	Buckmarsh District	10/15/2019	10/30/2023
Hart	Felicia	Director of Economic Development	3/23/2020	
Kemp	Tiffany	Clerk		
Koontz	English	Buckmarsh District	10/16/2018	10/30/2022
Pierce	Rodney	Buckmarsh District	9/15/2020	10/30/2024
Preston	Isreal	Berryville District	2/19/2019	10/30/2022
Waite	William	Millwood District	10/31/2017	10/30/2025
Weiss	David S.	BoS - Liaison	1/18/2022	12/31/2022
Wolfe	William	Millwood District	10/15/2019	7/7/2022
<i>Joint Administrative Services Board</i>				Open-End
Bennett	Brenda	Staff Representative	7/1/2020	
Bishop	Chuck	School Superintendent	7/1/2014	
Boies	Chris	County Administrator	12/2/2019	
Keeler	Sharon	Treasurer	3/12/2005	
Kemp	Tiffany	Recording Clerk		
McKay	Beverly B.	BoS - Alternate	1/18/2022	12/31/2022
Schutte	Charles	School Board Representative	1/8/2012	
Weiss	David S.	BoS - Appointed Member	1/18/2022	12/31/2022
<i>Josephine School Community Museum Board</i>				1 Yr
Bass	Matthew	BoS - Liaison	1/18/2022	12/31/2022
<i>Legislative Liaison and High Growth Coalition</i>				1 Yr
Bass	Matthew	BoS - Liaison	1/18/2022	12/31/2022
<i>Library Advisory Council</i>				4 Yr

Wednesday, August 31, 2022

Page 5 of 8

			<i>Appt Date</i>	<i>Exp Date</i>
Al-Khalili	Adeela	Buckmarsh District	3/15/2022	4/15/2026
Bass	Matthew	BoS - Liaison	1/18/2022	12/31/2022
Bogert	Aubrey	White Post District	3/15/2022	4/15/2026
Brondstater	Bette	Berryville District	3/15/2022	4/15/2026
Daisley	Shelley	Russell District	4/21/2020	4/15/2024
Foster	Nancy	Russell District	4/21/2020	4/15/2024
Kalbian	Maral	Millwood District	3/15/2022	4/15/2026
Mitchell	Jessica	Berryville District	4/20/2021	4/15/2025
Payne	Lisa	Berryville District	4/20/2021	4/15/2025
Thomas	Walker		12/13/2021	4/15/2025

Litter Committee

Bass	Matthew	BoS - Liaison	1/18/2022	12/31/2022
Bauhan	Tom	White Post District	9/21/2021	9/30/2024
Harrison	Ashley	Berryville District	9/21/2021	9/30/2024
Keim	John	Russell District	9/21/2021	9/30/2024
Martin	Mary	White Post District	9/21/2021	9/30/2024
Roque	Meg	Buckmarsh District	9/21/2021	9/30/2024
Teetor	Alison	Staff Representative		

Lord Fairfax Community College Board

4 Yr

Tabatabai	Maryam	Russell District	7/21/2020	6/30/2024
-----------	--------	------------------	-----------	-----------

Lord Fairfax Emergency Medical Services Council

1 Yr

Conrad	Bryan H.	Volunteer Representative; White Post District	6/16/2020	3/15/2023
Trent	Carolyn	Medical Professional	6/16/2020	3/15/2023
Wilson	Wade	Career Representative	6/16/2020	3/15/2023

Lord Fairfax Soil & Water Conservation District

Elected

Mackay-Smith	Justin	Soil and Water Conservation Director Lord Fairfax District	1/1/2019	12/31/2023
Webb	Wayne	Soil and Water Conservation Director Lord Fairfax District	1/1/2019	12/31/2023

Northern Shenandoah Valley Regional Commission

1 Yr

Bass	Matthew	BoS - Alternate	1/18/2022	12/31/2022
McKay	Beverly B.	BoS - Appointed Member	1/18/2022	12/31/2022
Stidham	Brandon	Citizen Representative [Planning Director]	12/13/2021	1/21/2025

Northwest Regional Adult Drug Treatment Court Advisory Committee

1 Yr.

Bass	Matthew	BoS - Appointed Member	1/18/2022	12/31/2022
------	---------	------------------------	-----------	------------

Northwestern Community Services Board

3 Yr

Wednesday, August 31, 2022

Page 6 of 8

			<i>Appt Date</i>	<i>Exp Date</i>
Bodkin	Linda	Buckmarsh District	1/1/2022	12/31/2024
Goshen	Lisa	Millwood District	9/21/2021	12/31/2023
McKay	Beverly B.	BoS - Appointed Member	1/19/2021	12/31/2022
<i>Northwestern Regional Jail Authority</i>				<i>1 Yr</i>
Boies	Chris	BoS - Appointed Member	1/18/2022	12/31/2022
Lawrence	Doug	BoS - Liaison	1/19/2021	12/31/2023
Roper	Anthony	Sheriff	1/1/2020	12/31/2023
<i>Northwestern Regional Juvenile Detention Center Commission</i>				<i>1 Yr</i>
Bass	Matthew	BoS - Liaison	1/18/2022	12/31/2022
Roper	Anthony	Sheriff	9/21/2021	12/20/2024
<i>Old Dominion Alcohol Safety Action Policy Board & Division of Court Services</i>				<i>3 Yr</i>
Roper	Anthony	Sheriff	12/17/2019	12/31/2022
<i>Old Dominion Community Criminal Justice Board</i>				<i>3 Yr</i>
Roper	Anthony	Sheriff	12/17/2019	12/31/2022
<i>Our Health</i>				<i>3 Yr</i>
Shipe	Diane	Buckmarsh District	2/15/2022	3/15/2025
<i>Parks & Recreation Advisory Board</i>				<i>4 Yr</i>
Bacci	Stephen	Appointed by Town of Boyce	11/17/2020	12/31/2023
Catlett	Terri T.	BoS - Liaison	1/18/2022	12/31/2022
Huff	Ronnie	Town of Berryville Representative	2/18/2020	12/31/2023
Lichliter	Gary	Russell District	12/17/2019	8/31/2022
Merriman	Susan	White Post District	8/17/2021	12/31/2023
Rhodes	Emily	Buckmarsh District	12/17/2019	12/31/2023
Sheetz	Daniel A.	Berryville District	12/13/2021	12/31/2025
Smith	Tracy	Millwood District	11/23/2021	12/31/2025
Trenary	Randy	School Superintendent Designee	10/24/2013	
Voelkel	Eric	At Large	8/17/2021	12/31/2022
<i>Planning Commission</i>				<i>1 Yr.</i>
Bass	Matthew	BoS - Appointed Member	1/18/2022	12/31/2022
Buckley	Randy	White Post District	3/15/2022	4/30/2026
Dunning	Buster	White Post / Greenway District	4/21/2020	4/30/2024
Glover	Robert	Millwood District	4/16/2019	4/30/2023
Hunt	Pearce	Russell District	5/19/2020	4/30/2025
Kreider	Scott	Buckmarsh / Battletown District	4/21/2020	4/30/2024
Lawrence	Doug	BoS - Alternate	1/19/2021	12/31/2022
Lee	Francis	Berryville District	3/15/2022	4/30/2026
Malone	Gwendolyn	Berryville District	4/21/2020	4/30/2024

Wednesday, August 31, 2022

Page 7 of 8

			<i>Appt Date</i>	<i>Exp Date</i>
Ohrstrom, II	George	Russell District	4/16/2019	4/30/2023
Staelin	John		7/3/2022	4/30/2025
Stidham	Brandon	Staff Representative	4/30/2012	
<i>Regional Airport Authority</i>				1 Yr
Boies	Chris	BoS - Alternate	1/18/2022	12/31/2022
McKay	Beverly B.	BoS - Alternate	1/18/2022	12/31/2022
Melanson	Leslie	Russell District	5/19/2020	6/30/2024
<i>Shenandoah Valley Chief Local Elected Officials Consortium</i>				
Seal	Cathy	Alternate	2/18/2020	12/31/2023
<i>Strategic Planning Committee</i>				1 Yr
Catlett	Terri T.	BoS - Appointed Member	1/18/2022	12/31/2022
<i>Towns and Villages: Berryville</i>				1 Yr
Bass	Matthew	BoS - Liaison	1/18/2022	12/31/2022
McKay	Beverly B.	BoS - Liaison - Alternate	1/18/2022	12/31/2022
<i>Towns and Villages: Boyce</i>				1 Yr
Catlett	Terri T.	BoS - Liaison	1/18/2022	12/31/2022
McKay	Beverly B.	BoS - Liaison	1/18/2022	12/31/2022
<i>Towns and Villages: Millwood</i>				1 Yr
Catlett	Terri T.	BoS - Liaison	1/18/2022	12/31/2022
<i>Towns and Villages: Pine Grove</i>				1 Yr
Catlett	Terri T.	BoS - Liaison	1/18/2022	12/31/2022
Weiss	David S.	BoS - Liaison	1/18/2022	12/31/2022
<i>Towns and Villages: White Post</i>				1 Yr
McKay	Beverly B.	BoS - Liaison	1/18/2022	12/31/2022



Board of Supervisors Work Session Agenda
Berryville/Clarke County Government Center, 2nd Floor
101 Chalmers Court, Berryville, Virginia 22611

September 12, 2022, 10:00 am, Meeting Room AB

<i>Item No.</i>	<i>Description</i>	<i>Page</i>
A.	Real Estate Reassessment	14
B.	Special Events Ordinance Update	75

Clarke County Board of Supervisors



Berryville Voting District
Matthew E. Bass
 (540) 955-5175

Millwood Voting District
Terri T. Catlett-Vice Chair
 (540) 837-2328

Russell Voting District
Doug Lawrence
 (540) 955-2144

Buckmarsh Voting District
David S. Weiss – Chair
 (540) 955-2151

White Post Voting District
Bev B. McKay
 (540) 837-1331

County Administrator
Chris Boies
 (540) 955-5175

To: Board of Supervisors

From: Chris Boies

Re: Real Estate Reassessment

Date: August 23, 2022

Counties are required to assess real estate at fair market value and those values are used for taxation purposes. The Code of Virginia requires a general reassessment of real estate every four years except that counties with a total population under 50,000 may elect to conduct general reassessments at either four, five or six-year intervals. In reviewing the past three general reassessments, the Board previously approved a six-year interval between the 2010 and 2016 reassessments but returned to a four year interval between the 2016 and 2020 reassessments.

If the Board wishes to use a four-year interval, reassessment work would begin this fall in order to prepare a reassessment for an effective date of January 1, 2024. The cost of the previous general reassessments was \$188,550 in 2014 and \$177,555 in 2020. The 2020 reassessment did not include providing updated pictures, which the Commissioner of Revenue has requested for this reassessment. The FY 23 Capital budget includes \$200,000 for reassessment.

The Virginia Department of Taxation conducts an assessment/sales ratio study each year (we typically receive the report about a year later). This study produces a report that compares our assessed values to actual sales data. A 100% ratio would mean that our assessed values match exactly to the sales data used in the study. A ratio of between 90-110% is recommended but there is no penalty to a locality unless the study reveals a ratio below 70% or above 130%. I have provided below a summary of our ratio data history, including some comparisons to surrounding localities.

	Clarke	Frederick	Fauquier	Warren	Winchester
2020	86.47%	83.25%	84.51%	87.49%	85.67%
2019	83.26%	86.57%	89.66%	94.36%	91.56%
2018	85.50%	84.85%	92.57%	84.84%	90.87%
2017	89.52%	88.82%	82.49%	89.09%	95.04%
2016	93.51%	85.16%	83.26%	93.99%	91.62%
2015	104.00%	95.19%	85.89%	95.16%	95.01%

This data shows that Clarke County is clearly within the allowable range of 70-130% but also highlights how the fluctuating real estate market impacts the ratio. Frederick and Winchester both reassess every two years with new assessments going into effect in the odd years. Fauquier reassessed effective 2022, 2018, and 2014. Warren reassessed effective 2019 and 2015.

The Board has several options:

The first option would be to use a four-year interval. If the Board chooses this option, we need to immediately begin the procurement process so that an assessment company can be selected to begin work this fall. If we do our own procurement the process will likely take six to eight weeks. The other option is to use a cooperative contract with another county, which is a common method of procurement for local governments. The assessment work would continue through calendar year 2023 and the assessments would become effective on January 1, 2024.

The second option would be to use a five-year interval. If the Board chooses this option, staff will prepare a resolution for consideration by the Board at the regular meeting which states the County has opted to use a five-year interval. County Administration would work with the Commissioner of Revenue and Purchasing Officer to develop a schedule for implementation but there would be plenty of time. We would also carryforward the funding in the capital budget. Work would likely begin in the second half of calendar year 2023 and continue for all of calendar year 2024 for an effective date of January 1, 2025.

The third option would be to use a six-year interval. This option is the same as option 2 except everything moves out one more year.

The Virginia Assessment/Sales Ratio Study for Tax Year 2020

March 23, 2022

Roderick Compton
roderick.compton@tax.virginia.gov
804.371.0856
www.tax.virginia.gov



Table of Contents

Introduction	2
Results of the 2020 Assessment/Sales Ratio Study	3
Median Ratio and Coefficient of Dispersion	3
Figure 1 – Frequency Distribution of the Median Ratio - 2020	3
Figure 2 – Frequency Distribution of the Coefficient of Dispersion	4
Nominal and Effective Tax Rates	5
Figure 3 – Frequency Distribution of the Nominal Tax Rate	5
Figure 4 – Frequency Distribution of the Effective Tax Rate	6
Estimated True Value of Property	6
Table 1 – Statistical Summary of Jurisdictions	7
Table 2 – Ratio of 2020 Assessed Valuation to 2020 Selling Prices	12
Table 3 – Nominal and Effective True Real Property Tax Rates	34
Table 4 – Estimated True Full Value of Locally Taxed Property	39
Table 5 – Estimated True Value Per Capita of Locally taxed Property	44
Appendix 1 – Methodology and Terms	49
Appendix 2 – Number of Sales Included in the 2020 Assessment/Sales Ratio Study	52
Appendix 3 – Computation for State Median Ratio	57

Introduction

In accordance with Section 207 of Title 58.1 of the **Code of Virginia**, the Virginia Department of Taxation (“Virginia Tax”) conducts an annual real property Assessment/Sales Ratio Study covering every city and county in the Commonwealth. This report summarizes the results of the 2020 Study. The study estimates the existing assessment/sales ratio for each locality by comparing assessed values to the selling prices of bona fide sales of real property. A locality's total fair market value of real estate, divided by its assessment/sales ratio, produces an estimate of the locality's total true (full) value of real estate. The local true values developed in this study are used as a factor in Virginia's basic school aid distribution formula. The study also determines the effective local true tax rates across the Commonwealth. The effective true tax rate (expressed per \$100 of true value) provides an appropriate means of comparing tax rates on similar properties in different taxing jurisdictions. The study also serves as an element in the determination of assessment levels of public service corporation property in each locality of the Commonwealth. Finally, the study evaluates the level of uniformity in the assessment of real property within and across jurisdictions of the Commonwealth.

The 2020 assessment/sales ratios are calculated from a statistical sample of all fair market real estate sales in tax year 2020, with all bona fide sales used in the case of smaller localities. Virginia Tax allows localities to file all of their real estate transactions directly with our agency in a prescribed format. Approximately 120,843 sales are used in this study. For each selected parcel, we compared its assessed value in tax year 2020 to its sale price to calculate an assessment/sales ratio. The best indicator of a locality's overall assessment/sales ratio is the median, or midpoint of the ratios when arrayed by value. The median ratio captures the performance of the real estate market; a low median ratio indicates a strong market. However, a median ratio close to or in excess of 100% (where assessed values closely approximate sales prices) may indicate that a reassessment has been undertaken recently, or may indicate a weak market. Reassessment cycles in Virginia range from annual to every 6 years.

The study uses standard statistical measures, such as the coefficient of dispersion and the price-related differential, to examine the level of uniformity in the assessment of real property within and across jurisdictions in Virginia. The coefficient of dispersion is based on the average absolute deviation as recommended by the International Association of Assessing Officers (IAAO). It measures how closely individual ratios are grouped around the median; the smaller the measure of dispersion, the greater the uniformity of the ratios. The price-related differential compares the treatment of less expensive property with that of more expensive property. It evaluates the relative tax burdens of owners of low valued properties and owners of high valued properties. The statistical terms, methodology used for computation, and the sources of data are detailed in the appendices.

Results of the 2020 Assessment/Sales Ratio Study

Median Ratio and Coefficient of Dispersion

Table 1 contains the median assessment/sales ratio and the coefficient of dispersion for every county and city in the Commonwealth. Table 1 also shows the total fair market value of real estate, the number of sales in the sample, and the latest year of reassessment, which are among the several factors that affect the median ratio and the coefficient of dispersion. Per the IAAO Standards on Ratio Studies, an appraisal level between 90% and 110% is considered acceptable for any class of property. Figure 1 indicates that the 2020 median ratio ranges between 90% and 110% for 33 of Virginia's 95 counties and 20 of its 38 cities. All 133 localities have assessment levels between 70% and 130%, the parameters set forth by the Code of Virginia Title § 58.1-3259.

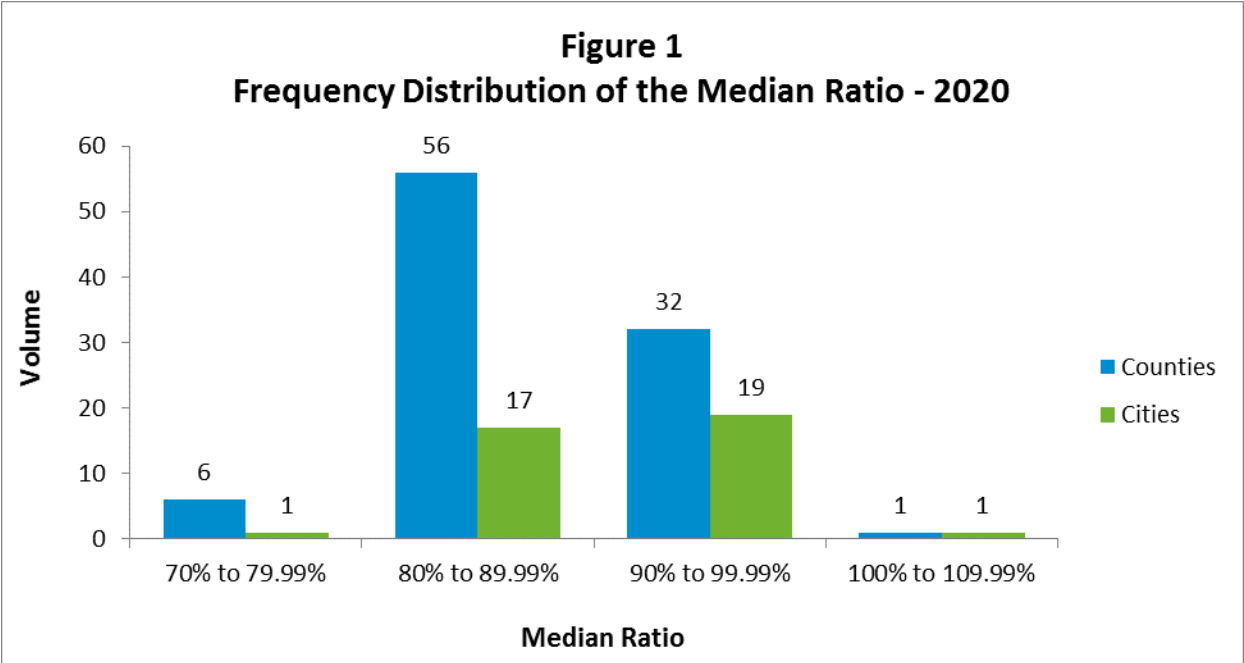
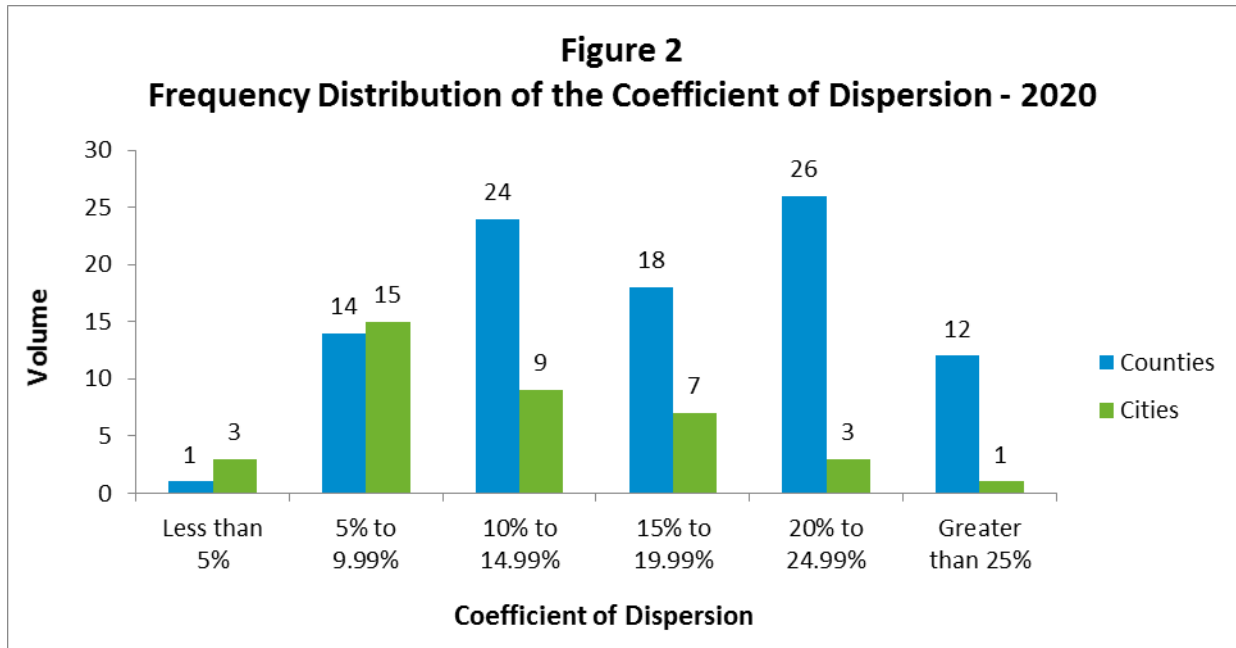


Figure 2 indicates that the coefficient of dispersion is less than 15% in 39 counties and 27 cities.

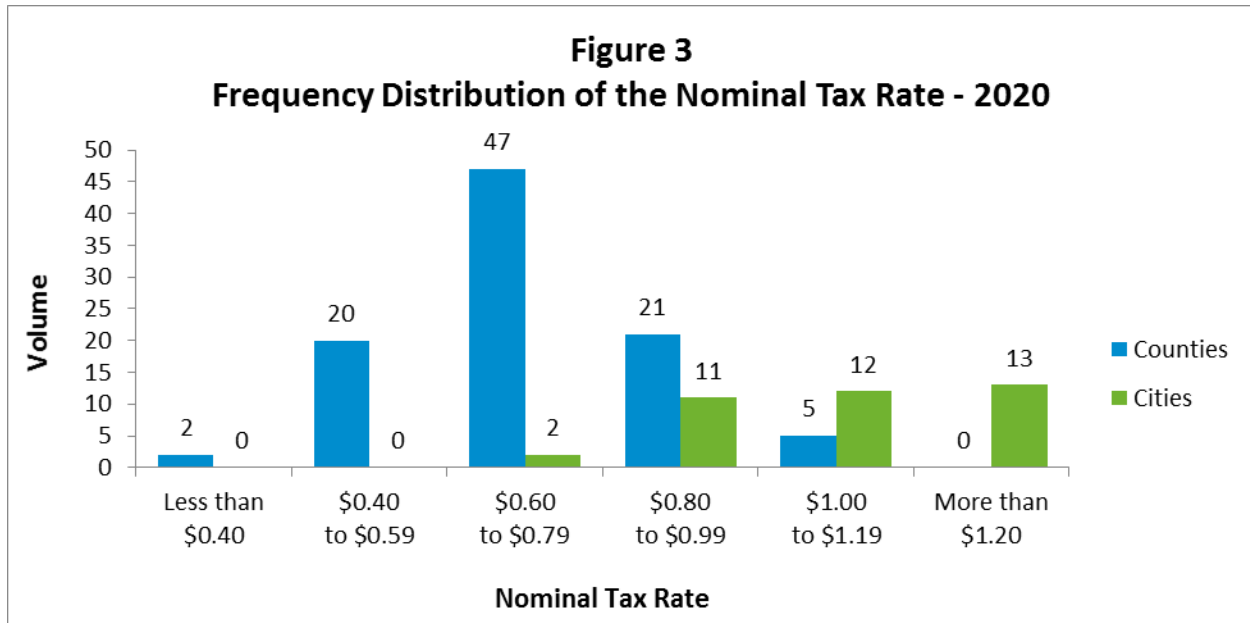


In addition to the 30 localities that undertake annual reassessments, 35 other localities (27 counties and 8 cities) had reassessments effective for 2020. Reassessments typically result in higher or lower median ratios as assessed values are brought into line with selling prices. Title § 58.1-3201 and -3259 of the **Code of Virginia** require that real estate reassessments be at 100% of fair market value.

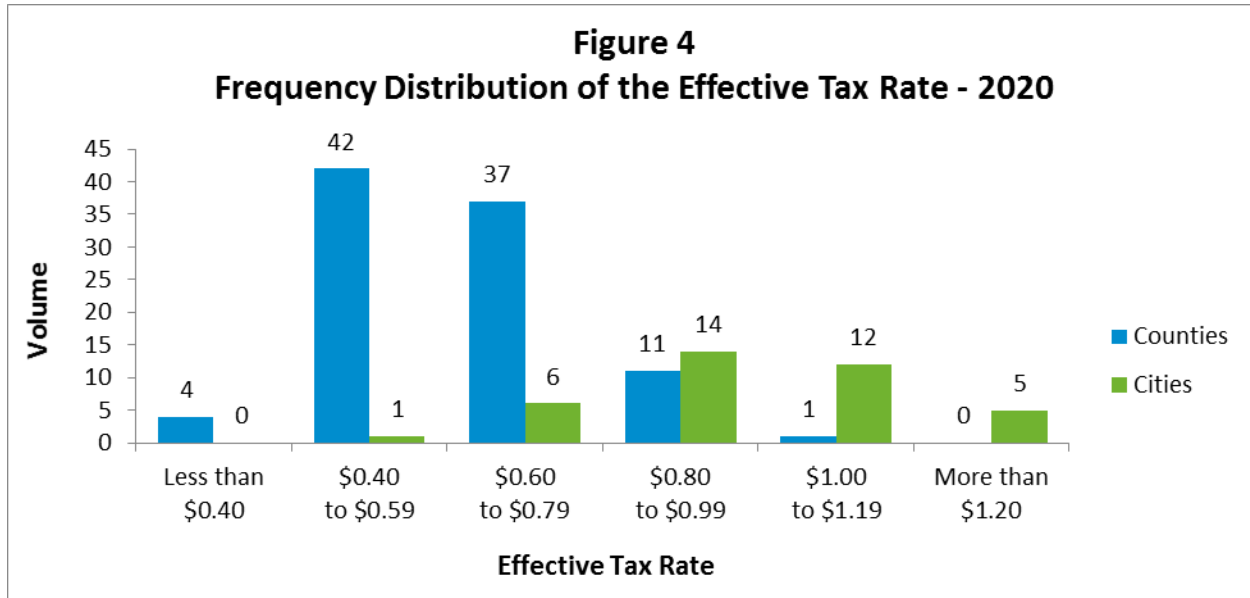
The sample used in this study consists of 120,843 sales, covering six classes of property. Table 2 examines the variation in median ratios across localities for all six classes: (1) single-family residential urban, (2) single-family residential suburban, (3) multi-family residential, (4) commercial and industrial, (5) agricultural/undeveloped 20 -100 acres, (6) agricultural/undeveloped over 100 acres. Sales in the single-family residential urban and suburban classes dominate the total sample, with 82,896 class 1 urban sales and 33,273 class 2 suburban sales. A breakdown of sample points, by locality and property class, is given in Appendix 2.

Nominal and Effective Tax Rates

Table 3 provides the nominal and effective true tax rates for 2019 and 2020 for each locality. The 2020 median assessment/sales ratio for Virginia was 87.02%, a decrease from 89.10% in 2019. The steps in the computation of Virginia’s median ratio are detailed in Appendix 3. The 2020 nominal tax rate for the Commonwealth was equal to \$0.9932 per \$100 of assessed value, while the estimated effective tax rate for the Commonwealth was \$0.8643 per \$100 of true value. Figure 3 shows that the nominal tax rate for 69 of Virginia’s 95 counties was less than \$0.80 per \$100 of assessed value. The nominal tax rate was greater than or equal to \$1.00 per \$100 of assessed value in 25 of Virginia’s 38 cities.



Localities' effective true tax rates tend to be somewhat lower than their nominal tax rates. Figure 4 shows that effective tax rates were less than \$0.80 per \$100 of true value for 83 of the 95 counties, and were greater than or equal to \$1.00 per \$100 of true value for 17 of the 38 cities.



Estimated True Value of Property

Table 4 provides the total estimated true full value of locally taxed property for real estate and public service corporations. The total estimated true value for Virginia was over \$1.460 trillion in 2020, which is approximately 6.9% higher than the figure for 2019. The estimated true value of real estate excluding public service corporations (the total fair market value reported in the local land book divided by the median assessment/sales ratio for the locality) was over \$1.405 trillion, which is approximately 7.1% higher than in 2019. Total estimated true value of public service corporations was over \$55 billion; that figure includes the value reported by the State Corporation Commission, as well as, the estimated true value of railroad and interstate pipeline transmission property.

Table 5 provides the per capita estimated true full value of locally taxed property for real estate and public service corporations. Across the Commonwealth, total estimated true value averaged \$168,285 per capita. While estimated population in Virginia increased by about 1.29% from 2019 to 2020, the estimated true value per capita increased about 5.15%.

TABLE 1 - Statistical Summary of Jurisdictions

Locality	Latest Reassessment (Tax Year)	Number of Sales	Median Ratio	Coefficient of Dispersion	Total Fair Market Value of Real Estate	Fair Market Value Reporting Year
Counties:						
Accomack	2020	596	85.93%	22.08%	\$3,853,360,0	2020
Albemarle	Annual	1,461	94.38%	8.89%	\$21,593,020,	2020
Alleghany	2019	238	87.80%	24.32%	\$1,127,053,5	2020
Amelia	2018	221	76.20%	18.74%	\$1,306,347,9	2020
Amherst	2020	564	86.27%	19.77%	\$2,749,640,2	2020
Appomattox	2020	309	86.62%	20.06%	\$1,448,467,9	2020
Arlington	Annual	2,461	88.77%	6.49%	\$81,137,153,	2020
Augusta	2019	1,091	83.73%	14.52%	\$8,827,237,4	2020
Bath ^	2017	75	103.28%	24.82%	\$885,650,70	2020-2021
Bedford	2019	1,699	87.92%	12.99%	\$10,349,321,	2020
Bland	2020	84	94.54%	20.55%	\$617,682,40	2020
Botetourt	2020	525	89.05%	13.12%	\$4,117,725,3	2020
Brunswick	2018	154	86.27%	24.80%	\$1,312,254,9	2020
Buchanan	2015	76	99.46%	13.45%	\$2,201,430,1	2020
Buckingham	2020	248	93.28%	24.22%	\$1,583,155,3	2020
Campbell	2019	853	84.19%	17.29%	\$4,443,326,6	2020
Caroline	2016	454	73.50%	17.68%	\$2,887,808,2	2020
Carroll	2017	459	81.53%	23.20%	\$2,352,990,7	2020
Charles City ^	2018	68	89.63%	21.25%	\$863,099,29	2020-2021
Charlotte *	2020	130	97.84%	23.51%	\$1,009,959,8	2019-2020
Chesterfield	Annual	5,473	90.67%	6.94%	\$41,568,315,	2020
Clarke	2020	283	86.47%	14.42%	\$2,790,896,8	2020
Craig	2018	94	85.19%	18.84%	\$518,361,00	2020
Culpeper	2019	804	85.14%	10.49%	\$6,211,556,6	2020
Cumberland	2020	138	85.81%	19.92%	\$959,007,71	2020
Dickenson	2018	77	92.31%	26.27%	\$1,275,484,2	2020
Dinwiddie	2019	266	83.30%	12.90%	\$2,783,018,9	2020

TABLE 1 - Statistical Summary of Jurisdictions

Locality	Latest Reassessment (Tax Year)	Number of Sales	Median Ratio	Coefficient of Dispersion	Total Fair Market Value of Real Estate	Fair Market Value Reporting Year
Essex	2017	179	75.99%	28.08%	\$1,396,709,6	2020
Fairfax	Annual	16,133	89.09%	5.96%	\$264,793,64	2020
Fauquier	2018	1,158	84.51%	12.10%	\$13,530,632,	2020
Floyd	2020	285	92.74%	20.23%	\$1,888,965,8	2020
Fluvanna	2019	483	86.34%	16.65%	\$3,001,316,6	2020
Franklin	2020	1,003	89.13%	19.11%	\$7,534,945,4	2020
Frederick	2019	1,733	83.25%	10.97%	\$11,211,482,	2020
Giles	2020	174	86.75%	20.36%	\$1,269,136,7	2020
Gloucester	2020	697	89.53%	12.51%	\$4,755,412,7	2020
Goochland	Annual	305	92.13%	9.67%	\$6,266,404,5	2020
Grayson	2016	393	84.41%	31.39%	\$1,670,123,3	2020
Greene	2019	360	87.84%	13.99%	\$2,365,128,6	2020
Greensville	2020	72	92.07%	26.89%	\$633,991,70	2020
Halifax	2020	234	97.49%	12.15%	\$2,707,480,8	2020
Hanover	Annual	1,562	89.44%	7.97%	\$16,735,702,	2020
Henrico	Annual	4,232	89.83%	7.51%	\$42,850,985,	2020
Henry	2017	423	86.33%	18.63%	\$2,970,077,6	2020
Highland	2018	56	95.28%	11.78%	\$676,314,10	2020
Isle of Wight *	2020	571	93.91%	11.16%	\$5,007,174,2	2019-2020
James City ^	2020	1,483	91.00%	7.28%	\$12,735,168,	2020-2021
King & Queen	2017	127	80.04%	27.34%	\$910,856,90	2020
King George	2018	408	81.42%	11.75%	\$3,082,818,0	2020
King William	2015	257	73.83%	14.96%	\$1,430,067,8	2020
Lancaster	2019	405	93.07%	18.89%	\$2,679,367,4	2020
Lee	2016	209	81.92%	25.89%	\$958,424,98	2020
Loudoun	Annual	6,659	89.48%	4.85%	\$92,069,625,	2020
Louisa	Annual	647	92.87%	13.85%	\$5,819,154,3	2020
Lunenburg	2018	127	87.57%	22.71%	\$940,522,00	2020
Madison	2019	200	88.34%	17.73%	\$2,287,559,8	2020

TABLE 1 - Statistical Summary of Jurisdictions

Locality	Latest Reassessment (Tax Year)	Number of Sales	Median Ratio	Coefficient of Dispersion	Total Fair Market Value of Real Estate	Fair Market Value Reporting Year
Mathews	2017	276	91.79%	19.86%	\$1,634,386,9	2020
Mecklenburg *	2019	404	90.14%	19.48%	\$4,533,434,6	2019-2020
Middlesex	2017	390	91.03%	21.30%	\$2,281,881,9	2020
Montgomery	2019	1,152	83.77%	11.74%	\$8,775,035,2	2020
Nelson	2018	441	89.86%	25.40%	\$2,995,774,8	2020
New Kent	2020	378	92.67%	8.42%	\$3,447,862,9	2020
Northampton	2020	245	94.71%	16.06%	\$2,052,773,0	2020
Northumberland	2020	458	91.52%	16.73%	\$2,945,818,7	2020
Nottoway	2018	158	82.70%	28.62%	\$980,114,26	2020
Orange	2020	638	88.87%	14.19%	\$4,959,432,4	2020
Page	2016	514	87.57%	23.02%	\$2,534,063,5	2020
Patrick	2015	327	91.09%	25.21%	\$1,588,613,0	2020
Pittsylvania	2018	710	94.38%	23.16%	\$4,874,940,5	2020
Powhatan ^	2020	583	88.12%	13.56%	\$4,400,992,0	2020-2021
Prince Edward	2015	298	85.47%	27.67%	\$1,560,582,0	2020
Prince George ^	Annual	319	93.66%	10.24%	\$3,296,015,9	2020-2021
Prince William	Annual	7,611	88.04%	6.27%	\$65,843,955,	2020
Pulaski	2015	508	79.01%	22.24%	\$2,763,058,9	2020
Rappahannock	2016	128	97.03%	20.58%	\$2,175,920,5	2020
Richmond	2020	93	90.96%	20.33%	\$894,356,11	2020
Roanoke	Annual	995	88.00%	8.26%	\$9,157,469,6	2020
Rockbridge	2017	385	92.06%	16.62%	\$3,106,512,5	2020
Rockingham	2018	1,057	79.33%	13.42%	\$9,267,920,7	2020
Russell	2019	266	86.48%	24.16%	\$1,601,523,6	2020
Scott	2016	242	80.00%	31.66%	\$1,241,987,3	2020
Shenandoah	2016	885	80.50%	17.30%	\$5,061,658,1	2020
Smyth	2020	338	83.14%	24.80%	\$1,707,893,5	2020
Southampton	2018	227	86.96%	18.16%	\$1,831,352,6	2020
Spotsylvania	2020	1,669	86.07%	9.55%	\$17,043,131,	2020

TABLE 1 - Statistical Summary of Jurisdictions

Locality	Latest Reassessment (Tax Year)	Number of Sales	Median Ratio	Coefficient of Dispersion	Total Fair Market Value of Real Estate	Fair Market Value Reporting Year
Stafford	2020	2,907	83.86%	8.15%	\$19,020,060,	2020
Surry	2016	89	94.12%	21.05%	\$960,993,50	2020
Sussex	2018	122	84.09%	23.99%	\$898,110,92	2020
Tazewell	2018	380	98.67%	23.30%	\$2,748,032,2	2020
Warren	2019	656	87.49%	10.59%	\$5,029,349,6	2020
Washington	2017	829	82.13%	21.98%	\$4,876,210,7	2020
Westmoreland	2016	624	86.69%	28.18%	\$2,668,193,2	2020
Wise	2018	148	92.60%	12.67%	\$1,864,850,6	2020
Wythe	2017	450	87.88%	24.58%	\$2,617,098,0	2020
York	2020	1,069	92.33%	6.01%	\$9,559,129,4	2020
Cities:						
Alexandria	Annual	2,666	90.90%	6.52%	\$41,809,801,	2020
Bristol	2017	323	79.89%	18.58%	\$1,200,368,3	2020
Buena Vista *	2017	94	84.21%	20.63%	\$328,617,45	2019-2020
Charlottesville	Annual	355	93.02%	8.78%	\$8,187,130,3	2020
Chesapeake ^	Annual	4,020	91.34%	5.95%	\$29,241,589,	2020-2021
Colonial Heights	2020	252	84.32%	9.41%	\$1,816,773,9	2020
Covington *	2020	67	92.24%	28.13%	\$299,114,96	2019-2020
Danville *	2019	315	93.24%	18.79%	\$2,264,173,9	2019-2020
Emporia	2020	43	102.43%	18.27%	\$355,601,70	2020
Fairfax	Annual	370	90.46%	7.03%	\$6,439,994,3	2020
Falls Church	Annual	124	92.61%	4.88%	\$4,450,079,5	2020
Franklin *	2019	60	87.10%	14.51%	\$571,192,99	2019-2020
Fredericksburg *	2017	334	84.29%	15.36%	\$4,099,237,7	2019-2020
Galax	2020	80	88.35%	21.62%	\$470,460,35	2020
Hampton ^	Annual	1,763	91.24%	10.02%	\$11,719,860,	2020-2021
Harrisonburg ^	Annual	446	86.81%	9.21%	\$4,486,015,8	2020-2021
Hopewell	2019	357	92.46%	10.32%	\$1,380,321,0	2020
Lexington *	2019	95	91.50%	15.80%	\$575,280,40	2019-2020

TABLE 1 - Statistical Summary of Jurisdictions

Locality	Latest Reassessment (Tax Year)	Number of Sales	Median Ratio	Coefficient of Dispersion	Total Fair Market Value of Real Estate	Fair Market Value Reporting Year
Lynchburg *	2020	1,166	86.62%	12.69%	\$5,626,575,3	2019-2020
Manassas ^	Annual	618	87.10%	6.40%	\$5,403,085,2	2020-2021
Manassas Park *	Annual	233	93.79%	4.88%	\$1,687,265,2	2019-2020
Martinsville ^	2019	154	88.57%	17.11%	\$639,698,90	2020-2021
Newport News *	Annual	1,546	92.44%	6.40%	\$16,006,199,	2019-2020
Norfolk *	Annual	2,574	94.23%	12.32%	\$21,076,783,	2019-2020
Norton	2020	44	92.68%	14.56%	\$225,068,10	2020
Petersburg ^	2019	262	91.58%	21.50%	\$2,001,574,7	2020-2021
Poquoson *	2020	195	96.98%	7.26%	\$1,665,332,4	2019-2020
Portsmouth *	Annual	1,052	94.32%	8.25%	\$7,668,408,2	2019-2020
Radford	2020	196	88.67%	15.92%	\$890,956,10	2020
Richmond	Annual	2,009	86.51%	9.14%	\$27,062,644,	2020
Roanoke ^	Annual	710	86.99%	9.05%	\$8,172,621,7	2020-2021
Salem ^	Annual	267	86.17%	9.85%	\$2,357,281,5	2020-2021
Staunton	2019	367	85.70%	13.77%	\$2,069,133,8	2020
Suffolk ^	Annual	1,410	90.28%	7.98%	\$11,024,342,	2020-2021
Virginia Beach *	Annual	6,926	89.42%	7.78%	\$59,558,551,	2019-2020
Waynesboro	2019	366	82.57%	10.91%	\$1,928,424,8	2020
Williamsburg *	Annual	141	98.19%	1.89%	\$1,996,684,3	2019-2020
Winchester	2019	398	85.67%	13.38%	\$3,210,069,4	2020

* Locality has a fiscal reassessment cycle and a fiscal land book cycle.

^ Locality has a calendar reassessment cycle and a fiscal land book cycle.

TABLE 2 - Ratio of 2020 Assessed Values to 2020 Selling Prices

Locality	Number of Sales	Median Ratio	Coefficient of Dispersion	Regression Index
Class 1 – Single Family Residential Urban				
Counties:				
Accomack	221	84.11%	17.50%	1.03
Albemarle	979	94.88%	6.87%	1.01
Alleghany	65	91.10%	26.02%	1.13
Amelia	10	78.54%	8.63%	0.99
Amherst	35	92.25%	17.10%	1.03
Appomattox	25	82.42%	25.78%	1.03
Arlington	2,451	88.77%	6.48%	1.00
Augusta	374	83.93%	10.95%	1.00
Bath	17	114.67%	31.09%	0.92
Bedford	102	87.10%	13.31%	1.00
Botetourt	143	90.31%	11.27%	1.00
Brunswick	8	89.91%	17.23%	1.02
Buchanan	6	96.90%	20.66%	1.19
Campbell	367	84.24%	11.49%	1.02
Caroline	104	75.38%	12.10%	1.00
Carroll	35	77.72%	19.29%	1.06
Charlotte	22	95.27%	19.51%	1.05
Chesterfield	4,308	90.53%	6.65%	0.99
Clarke	89	89.41%	12.97%	0.99
Craig	14	82.07%	17.86%	0.98
Culpeper	263	85.33%	8.23%	1.00
Cumberland	7	93.28%	18.93%	1.09
Dickenson	13	90.63%	31.49%	1.15
Dinwiddie	5	77.18%	25.92%	0.96
Essex	29	73.31%	16.29%	1.00
Fairfax	11,745	88.91%	6.05%	1.00
Fauquier	257	80.66%	11.10%	1.00

TABLE 2 - Ratio of 2020 Assessed Values to 2020 Selling Prices

Locality	Number of Sales	Median Ratio	Coefficient of Dispersion	Regression Index
Class 1 – Single Family Residential Urban				
Floyd	7	88.00%	17.08%	1.04
Fluvanna	234	84.13%	12.41%	1.00
Franklin	207	90.00%	14.94%	1.06
Frederick	1,054	84.08%	8.24%	1.00
Giles	90	90.51%	19.64%	1.04
Gloucester	155	89.29%	9.58%	1.00
Goochland	30	92.16%	8.47%	0.99
Grayson	16	68.24%	26.62%	1.07
Greene	5	97.97%	5.82%	1.00
Greensville	4	76.32%	8.65%	1.01
Halifax	63	97.52%	9.96%	1.01
Hanover	1,018	89.90%	6.34%	1.00
Henrico	3,962	89.80%	7.38%	1.00
Henry	5	97.92%	10.71%	1.01
Highland	9	96.95%	12.89%	1.02
Isle of Wight	51	94.23%	8.59%	1.00
James City	1,365	91.16%	7.08%	1.00
King George	107	84.74%	9.93%	1.00
King William	61	75.27%	12.61%	1.02
Lancaster	75	88.16%	16.46%	1.03
Lee	29	88.43%	21.47%	1.03
Loudoun	6,012	89.56%	4.41%	1.00
Louisa	24	93.23%	12.15%	1.01
Lunenburg	34	89.49%	22.20%	1.03
Madison	3	90.75%	6.80%	0.98
Mecklenburg	78	90.66%	18.66%	1.02
Middlesex	51	91.66%	14.89%	0.98
Montgomery	732	83.56%	9.70%	1.00
Nelson	147	88.50%	18.86%	1.03

TABLE 2 - Ratio of 2020 Assessed Values to 2020 Selling Prices

Locality	Number of Sales	Median Ratio	Coefficient of Dispersion	Regression Index
Class 1 – Single Family Residential Urban				
New Kent	234	93.98%	7.17%	1.00
Northampton	92	91.29%	17.89%	0.94
Northumberland	23	93.50%	12.94%	1.03
Nottoway	66	87.12%	29.88%	1.11
Orange	507	88.69%	12.26%	1.01
Page	216	83.97%	19.73%	1.04
Patrick	12	95.34%	12.48%	1.04
Pittsylvania	55	89.28%	19.75%	1.03
Powhatan	23	95.64%	10.01%	0.99
Prince Edward	75	83.35%	22.46%	1.10
Prince George	112	92.95%	8.73%	1.00
Prince William	6,532	88.39%	5.62%	1.00
Pulaski	123	75.12%	25.19%	1.07
Rappahannock	76	85.70%	16.42%	0.99
Richmond	8	81.94%	10.64%	0.99
Roanoke	638	87.16%	8.35%	1.00
Rockbridge	26	93.24%	19.31%	1.02
Rockingham	281	78.21%	12.33%	1.01
Russell	65	84.73%	22.89%	1.06
Scott	38	84.77%	20.34%	1.07
Shenandoah	338	78.76%	13.58%	1.01
Smyth	91	83.71%	20.81%	1.05
Southampton	27	91.87%	22.43%	1.03
Spotsylvania	1,059	86.30%	7.59%	1.00
Stafford	2,493	83.93%	7.89%	1.00
Surry	1	83.13%	0.00%	1.00
Sussex	37	95.03%	20.02%	1.08
Tazewell	165	100.19%	21.20%	1.05
Warren	216	87.73%	10.01%	0.99

TABLE 2 - Ratio of 2020 Assessed Values to 2020 Selling Prices

Locality	Number of Sales	Median Ratio	Coefficient of Dispersion	Regression Index
Class 1 – Single Family Residential Urban				
Washington	132	77.15%	22.46%	1.02
Westmoreland	194	79.61%	20.47%	1.05
Wise	57	92.64%	12.93%	0.99
Wythe	172	86.41%	21.71%	1.04
York	1,049	92.30%	5.91%	1.00
Cities:				
Alexandria	2,632	90.90%	6.47%	1.00
Bristol	312	79.68%	18.59%	1.02
Buena Vista	88	83.24%	19.39%	1.06
Charlottesville	308	93.02%	8.31%	1.00
Chesapeake	3,965	91.32%	5.86%	1.00
Colonial Heights	244	84.14%	9.17%	1.01
Covington	61	90.72%	27.17%	1.09
Danville	295	92.66%	17.27%	1.02
Emporia	37	105.81%	18.18%	1.07
Fairfax	363	90.44%	6.99%	1.00
Falls Church	122	92.66%	4.87%	0.99
Franklin	54	86.97%	13.34%	1.02
Fredericksburg	305	84.28%	12.83%	1.00
Galax	70	86.71%	21.20%	1.03
Hampton	1,726	91.23%	9.85%	1.01
Harrisonburg	370	86.34%	8.86%	1.00
Hopewell	343	92.17%	9.40%	1.02
Lexington	90	92.53%	14.85%	1.00
Lynchburg	1,128	86.64%	12.34%	1.01
Manassas	607	86.98%	6.32%	1.00
Manassas Park	231	93.79%	4.79%	1.00
Martinsville	146	88.50%	16.86%	1.02
Newport News	1,511	92.47%	6.20%	1.00

TABLE 2 - Ratio of 2020 Assessed Values to 2020 Selling Prices

Locality	Number of Sales	Median Ratio	Coefficient of Dispersion	Regression Index
Class 1 – Single Family Residential Urban				
Norfolk	2,343	94.19%	11.84%	1.01
Norton	35	93.05%	13.69%	1.01
Petersburg	230	91.08%	20.35%	1.08
Poquoson	193	96.98%	7.16%	1.00
Portsmouth	1,027	94.34%	8.02%	1.00
Radford	181	88.59%	14.88%	1.02
Richmond	1,921	86.67%	8.85%	1.00
Roanoke	11	86.13%	20.07%	1.16
Salem	252	86.21%	9.32%	1.00
Staunton	349	85.69%	13.11%	1.02
Suffolk	1,153	90.74%	6.96%	0.99
Virginia Beach	6,779	89.40%	7.57%	1.00
Waynesboro	358	82.28%	10.48%	1.00
Williamsburg	141	98.19%	1.89%	1.00
Winchester	360	85.51%	13.13%	1.00
Class 2 – Single Family Residential Suburban				
Counties:				
Accomack	338	86.49%	24.39%	1.07
Albemarle	415	91.70%	12.56%	1.01
Alleghany	129	84.61%	21.09%	1.08
Amelia	173	76.04%	18.01%	0.99
Amherst	464	83.10%	20.07%	1.06
Appomattox	239	85.83%	18.44%	1.08
Augusta	634	83.00%	16.09%	1.02
Bath	42	102.91%	22.98%	1.08
Bedford	1,496	87.67%	12.51%	1.02
Bland	73	94.28%	21.43%	1.09
Botetourt	351	88.64%	13.14%	1.02
Brunswick	113	84.03%	26.52%	1.18

TABLE 2 - Ratio of 2020 Assessed Values to 2020 Selling Prices

Locality	Number of Sales	Median Ratio	Coefficient of Dispersion	Regression Index
Class 2 – Single Family Residential Suburban				
Buchanan	61	99.43%	12.02%	1.02
Buckingham	186	94.06%	24.35%	1.08
Campbell	418	83.30%	21.45%	1.07
Caroline	304	71.53%	19.10%	1.03
Carroll	376	80.96%	23.72%	1.08
Charles City	58	90.35%	23.15%	1.06
Charlotte	77	96.61%	25.39%	1.09
Chesterfield	1,073	91.40%	7.40%	0.99
Clarke	156	84.39%	12.85%	1.02
Craig	73	85.63%	18.74%	1.02
Culpeper	496	85.04%	11.11%	1.01
Cumberland	106	86.37%	18.85%	1.05
Dickenson	52	94.78%	22.87%	1.06
Dinwiddie	230	82.95%	11.97%	1.02
Essex	133	76.20%	28.75%	1.11
Fairfax	4,304	89.49%	5.59%	1.00
Fauquier	817	85.55%	11.45%	1.01
Floyd	213	92.88%	20.35%	1.06
Fluvanna	234	89.92%	19.48%	1.06
Franklin	727	88.15%	19.56%	1.06
Frederick	634	82.10%	14.74%	0.99
Giles	73	85.52%	20.02%	1.06
Gloucester	519	89.35%	12.85%	1.02
Goochland	250	91.70%	9.28%	0.99
Grayson	312	80.18%	31.24%	1.10
Greene	345	87.78%	14.00%	1.00
Greensville	53	96.40%	24.81%	1.15
Halifax	116	98.53%	11.99%	1.01
Hanover	497	88.50%	10.65%	1.00

TABLE 2 - Ratio of 2020 Assessed Values to 2020 Selling Prices

Locality	Number of Sales	Median Ratio	Coefficient of Dispersion	Regression Index
Class 2 – Single Family Residential Suburban				
Henrico	210	90.25%	8.25%	0.99
Henry	378	86.09%	18.50%	1.04
Highland	32	94.82%	12.07%	1.01
Isle of Wight	498	93.88%	11.20%	1.01
James City	108	88.64%	9.33%	0.99
King & Queen	101	78.34%	29.06%	1.07
King George	297	79.71%	11.78%	1.01
King William	179	73.55%	14.74%	1.03
Lancaster	314	93.96%	19.19%	1.02
Lee	157	81.73%	25.38%	1.10
Loudoun	560	87.82%	8.64%	1.00
Louisa	575	92.87%	13.61%	1.04
Lunenburg	65	90.13%	24.90%	1.09
Madison	170	85.31%	17.67%	1.02
Mathews	270	92.06%	19.72%	1.03
Mecklenburg	278	90.49%	19.01%	1.03
Middlesex	315	89.81%	22.40%	1.05
Montgomery	350	85.66%	14.24%	1.01
Nelson	244	88.63%	27.88%	1.13
New Kent	132	88.78%	9.28%	1.00
Northampton	142	97.01%	14.32%	1.02
Northumberland	427	91.26%	16.90%	1.04
Nottoway	76	77.63%	27.80%	1.10
Orange	120	89.80%	21.84%	1.04
Page	286	90.77%	24.07%	1.11
Patrick	281	90.37%	25.51%	1.12
Pittsylvania	566	93.33%	23.65%	1.12
Powhatan	530	87.59%	13.34%	1.01
Prince Edward	181	86.96%	27.91%	1.11

TABLE 2 - Ratio of 2020 Assessed Values to 2020 Selling Prices

Locality	Number of Sales	Median Ratio	Coefficient of Dispersion	Regression Index
Class 2 – Single Family Residential Suburban				
Prince George	195	94.41%	10.54%	1.01
Prince William	1,004	84.82%	9.58%	1.00
Pulaski	346	78.40%	20.83%	1.05
Rappahannock	20	116.41%	19.38%	1.04
Richmond	68	94.17%	18.52%	1.04
Roanoke	313	88.89%	7.52%	1.00
Rockbridge	303	91.55%	15.71%	1.02
Rockingham	683	79.50%	13.40%	1.01
Russell	175	86.98%	23.82%	1.09
Scott	144	80.45%	32.14%	1.04
Shenandoah	489	80.98%	18.60%	1.07
Smyth	209	81.29%	25.21%	1.05
Southampton	166	86.89%	16.49%	1.04
Spotsylvania	574	85.69%	12.51%	1.00
Stafford	383	83.27%	9.30%	1.00
Surry	82	94.85%	20.19%	1.05
Sussex	57	82.00%	22.04%	1.10
Tazewell	171	98.35%	23.29%	1.08
Warren	425	87.38%	10.52%	1.00
Washington	599	82.17%	20.92%	1.03
Westmoreland	400	92.55%	29.78%	1.15
Wise	78	92.41%	9.85%	1.00
Wythe	241	87.80%	25.12%	1.09
York	7	93.87%	8.11%	1.00
Cities:				
Roanoke	632	86.93%	8.61%	0.99
Staunton	1	91.42%	0.00%	1.00
Suffolk	224	87.00%	11.62%	1.01
Virginia Beach	82	96.26%	13.60%	0.99

TABLE 2 - Ratio of 2020 Assessed Values to 2020 Selling Prices

Locality	Number of Sales	Median Ratio	Coefficient of Dispersion	Regression Index
Class 3 – Multi-Family Residential				
Counties:				
Accomack	3	86.83%	11.31%	1.03
Alleghany	3	96.69%	12.76%	1.09
Amelia	3	59.15%	19.03%	0.89
Amherst	4	86.85%	20.37%	0.98
Appomattox	2	123.91%	6.88%	1.01
Arlington	2	92.38%	0.81%	1.00
Augusta	2	84.76%	4.89%	1.00
Bedford	5	86.53%	4.37%	0.98
Botetourt	1	78.91%	0.00%	1.00
Campbell	3	89.10%	14.64%	1.04
Caroline	4	84.49%	5.26%	1.01
Carroll	1	92.30%	0.00%	1.00
Chesterfield	4	67.02%	19.15%	1.12
Culpeper	1	50.01%	0.00%	1.00
Fairfax	29	94.43%	6.11%	0.99
Franklin	1	75.96%	0.00%	1.00
Frederick	1	77.71%	0.00%	1.00
Gloucester	2	118.06%	1.40%	1.00
Goochland	1	96.54%	0.00%	1.00
Hanover	2	84.48%	19.95%	1.07
Henrico	1	103.49%	0.00%	1.00
Henry	1	92.77%	0.00%	1.00
Highland	1	98.40%	0.00%	1.00
Isle of Wight	1	101.46%	0.00%	1.00
King William	2	87.33%	14.19%	0.98
Lancaster	2	108.69%	0.44%	1.00
Loudoun	3	71.06%	12.92%	1.13
Louisa	1	96.58%	0.00%	1.00

TABLE 2 - Ratio of 2020 Assessed Values to 2020 Selling Prices

Locality	Number of Sales	Median Ratio	Coefficient of Dispersion	Regression Index
Class 3 – Multi-Family Residential				
Mathews	3	88.78%	3.36%	1.00
Mecklenburg	10	89.61%	11.74%	1.03
Middlesex	9	90.55%	12.45%	1.07
Montgomery	6	72.92%	14.44%	1.02
New Kent	1	99.02%	0.00%	1.00
Patrick	1	155.17%	0.00%	1.00
Pittsylvania	1	104.49%	0.00%	1.00
Prince Edward	3	68.52%	12.76%	0.99
Prince George	1	91.00%	0.00%	1.00
Prince William	9	76.05%	5.90%	0.98
Pulaski	4	105.12%	16.70%	1.08
Roanoke	24	84.67%	8.05%	0.98
Rockingham	28	82.34%	7.86%	0.98
Scott	1	79.47%	0.00%	1.00
Smyth	1	131.27%	0.00%	1.00
Spotsylvania	1	74.42%	0.00%	1.00
Stafford	1	78.08%	0.00%	1.00
Warren	2	114.22%	22.01%	1.08
Washington	6	98.14%	12.27%	1.04
Westmoreland	1	84.86%	0.00%	1.00
Wythe	2	121.31%	9.30%	1.05
York	1	104.39%	0.00%	1.00
Cities:				
Alexandria	8	92.83%	10.19%	1.10
Bristol	4	96.43%	9.30%	1.05
Charlottesville	34	93.80%	9.66%	1.01
Chesapeake	4	76.70%	9.51%	1.07
Colonial Heights	3	87.74%	15.46%	0.90
Covington	1	64.40%	0.00%	1.00

TABLE 2 - Ratio of 2020 Assessed Values to 2020 Selling Prices

Locality	Number of Sales	Median Ratio	Coefficient of Dispersion	Regression Index
Class 3 – Multi-Family Residential				
Danville	5	95.86%	32.24%	1.04
Franklin	2	101.49%	0.21%	1.00
Fredericksburg	4	90.39%	20.46%	1.20
Hampton	11	86.29%	16.41%	0.97
Harrisonburg	62	87.79%	8.39%	1.00
Hopewell	4	121.05%	19.06%	1.04
Lexington	2	85.35%	12.33%	0.91
Lynchburg	5	72.18%	32.98%	1.13
Martinsville	4	111.45%	13.25%	1.04
Newport News	11	83.91%	10.15%	1.06
Norfolk	186	95.29%	15.38%	1.21
Norton	3	99.14%	4.22%	1.02
Petersburg	18	94.47%	29.34%	0.77
Portsmouth	4	87.92%	16.15%	1.04
Radford	7	100.18%	10.59%	1.11
Richmond	21	86.00%	12.91%	0.98
Roanoke	41	87.59%	9.99%	0.99
Salem	5	87.38%	23.11%	1.64
Staunton	7	96.38%	16.64%	0.97
Suffolk	3	79.11%	4.10%	1.02
Virginia Beach	6	67.24%	15.98%	1.05
Winchester	10	81.74%	17.55%	1.03
Class 4 – Commercial & Industrial				
Counties:				
Accomack	15	91.67%	32.94%	1.17
Albemarle	11	91.76%	12.86%	1.05
Alleghany	9	107.00%	26.35%	0.97
Amelia	10	75.64%	19.87%	1.17
Amherst	11	110.65%	12.52%	1.04

TABLE 2 - Ratio of 2020 Assessed Values to 2020 Selling Prices

Locality	Number of Sales	Median Ratio	Coefficient of Dispersion	Regression Index
Class 4 – Commercial & Industrial				
Appomattox	3	64.89%	26.86%	1.19
Arlington	8	88.62%	11.10%	1.25
Augusta	13	92.83%	15.55%	0.99
Bath	1	114.00%	0.00%	1.00
Bedford	14	93.14%	16.90%	1.01
Bland	2	115.00%	22.43%	1.16
Botetourt	10	100.41%	13.10%	1.12
Brunswick	5	122.62%	18.49%	1.05
Buchanan	2	100.72%	0.52%	1.00
Buckingham	2	179.71%	7.16%	1.01
Campbell	26	95.36%	28.31%	1.03
Caroline	8	78.31%	25.25%	1.26
Carroll	9	103.52%	17.00%	0.98
Charles City	3	78.47%	15.82%	0.93
Charlotte	5	103.44%	9.63%	1.08
Chesterfield	64	88.38%	15.71%	1.09
Clarke	6	75.34%	31.77%	0.96
Craig	1	104.22%	0.00%	1.00
Culpeper	11	86.52%	10.77%	1.08
Cumberland	3	85.68%	25.79%	1.04
Dickenson	4	68.29%	43.77%	1.34
Dinwiddie	1	53.20%	0.00%	1.00
Essex	5	138.13%	16.25%	1.03
Fairfax	54	92.66%	10.80%	1.03
Fauquier	22	81.97%	21.80%	1.02
Fluvanna	1	49.84%	0.00%	1.00
Franklin	18	93.16%	24.07%	1.05
Frederick	15	72.21%	34.86%	1.28
Giles	4	75.51%	18.58%	1.05

TABLE 2 - Ratio of 2020 Assessed Values to 2020 Selling Prices

Locality	Number of Sales	Median Ratio	Coefficient of Dispersion	Regression Index
Class 4 – Commercial & Industrial				
Gloucester	10	91.22%	19.94%	1.12
Goochland	8	106.56%	17.46%	1.09
Greene	2	82.11%	4.63%	1.00
Greensville	2	84.23%	49.86%	1.27
Halifax	8	93.56%	12.27%	0.99
Hanover	23	86.34%	13.21%	1.02
Henrico	43	84.96%	17.27%	1.01
Henry	13	99.95%	14.97%	1.31
Highland	1	111.96%	0.00%	1.00
Isle of Wight	9	100.40%	17.48%	1.06
James City	9	94.63%	8.47%	0.96
King & Queen	1	80.04%	0.00%	1.00
King George	2	76.21%	30.93%	1.22
King William	2	69.00%	26.62%	0.83
Lancaster	7	100.51%	18.14%	1.00
Lee	3	87.86%	21.77%	1.17
Loudoun	44	90.57%	10.42%	0.99
Louisa	4	103.58%	18.52%	1.41
Mathews	1	168.29%	0.00%	1.00
Mecklenburg	20	84.76%	30.78%	0.95
Middlesex	7	92.56%	13.78%	0.91
Montgomery	37	83.21%	20.98%	1.05
Nelson	1	90.00%	0.00%	1.00
New Kent	4	85.98%	19.35%	0.88
Northampton	4	103.67%	19.21%	1.10
Northumberland	2	140.10%	26.05%	1.22
Nottoway	4	109.03%	27.00%	1.00
Patrick	1	95.02%	0.00%	1.00
Pittsylvania	15	103.27%	29.27%	1.02

TABLE 2 - Ratio of 2020 Assessed Values to 2020 Selling Prices

Locality	Number of Sales	Median Ratio	Coefficient of Dispersion	Regression Index
Class 4 – Commercial & Industrial				
Powhatan	10	90.61%	22.50%	1.04
Prince Edward	7	101.32%	51.30%	1.10
Prince George	4	100.66%	19.91%	1.19
Prince William	62	84.52%	13.16%	0.99
Pulaski	9	104.57%	22.07%	0.97
Rappahannock	2	144.49%	4.69%	1.03
Richmond	2	80.16%	22.84%	1.28
Roanoke	15	89.64%	14.24%	1.02
Rockbridge	4	98.21%	16.08%	1.16
Rockingham	16	79.14%	22.51%	0.97
Russell	5	104.46%	6.69%	1.06
Scott	3	55.64%	34.51%	1.35
Shenandoah	13	85.69%	23.66%	1.16
Smyth	20	81.01%	33.95%	1.03
Southampton	4	96.61%	18.40%	1.28
Spotsylvania	17	97.46%	21.98%	1.21
Stafford	21	88.07%	14.68%	1.07
Sussex	2	49.97%	24.95%	1.01
Tazewell	13	110.78%	19.60%	1.00
Washington	26	85.98%	24.85%	0.99
Westmoreland	6	92.77%	16.13%	0.94
Wise	8	99.64%	28.08%	1.61
Wythe	8	115.38%	31.16%	1.09
York	11	95.67%	10.28%	1.01
Cities:				
Alexandria	26	88.04%	10.70%	1.05
Bristol	7	81.93%	19.95%	1.01
Buena Vista	6	126.01%	16.38%	0.97
Charlottesville	13	86.49%	17.76%	1.01

TABLE 2 - Ratio of 2020 Assessed Values to 2020 Selling Prices

Locality	Number of Sales	Median Ratio	Coefficient of Dispersion	Regression Index
Class 4 – Commercial & Industrial				
Chesapeake	44	96.39%	11.77%	1.05
Colonial Heights	5	89.03%	15.11%	1.05
Covington	5	131.67%	22.32%	1.26
Danville	15	102.34%	38.80%	1.06
Emporia	6	98.48%	12.90%	0.96
Fairfax	6	92.62%	6.84%	1.07
Falls Church	2	87.74%	1.54%	1.02
Franklin	4	77.50%	33.20%	1.10
Fredericksburg	25	84.29%	45.21%	1.23
Galax	10	91.63%	25.38%	1.21
Hampton	26	98.57%	17.01%	1.16
Harrisonburg	14	102.49%	13.84%	1.04
Hopewell	10	110.20%	26.04%	1.03
Lexington	3	69.53%	45.04%	1.05
Lynchburg	33	83.92%	22.28%	1.27
Manassas	11	93.36%	9.27%	1.03
Manassas Park	2	99.30%	14.22%	0.92
Martinsville	4	78.95%	19.89%	1.17
Newport News	24	95.72%	15.41%	1.28
Norfolk	45	94.59%	24.06%	0.97
Norton	6	80.74%	22.30%	1.08
Petersburg	14	112.32%	22.79%	1.10
Poquoson	2	80.32%	9.62%	1.10
Portsmouth	21	85.38%	17.99%	1.12
Radford	7	102.21%	30.96%	1.22
Richmond	67	81.88%	15.63%	1.03
Roanoke	26	88.92%	13.28%	1.00
Salem	10	82.59%	16.21%	1.05
Staunton	10	82.98%	31.54%	1.05

TABLE 2 - Ratio of 2020 Assessed Values to 2020 Selling Prices

Locality	Number of Sales	Median Ratio	Coefficient of Dispersion	Regression Index
Class 4 – Commercial & Industrial				
Suffolk	18	89.80%	17.48%	0.96
Virginia Beach	55	81.02%	19.73%	0.98
Waynesboro	8	108.55%	15.89%	1.01
Winchester	28	86.76%	15.41%	0.98
Class 5 – Agricultural & Undeveloped, 20-100 acres				
Counties:				
Accomack	16	95.96%	15.13%	1.06
Albemarle	51	99.97%	14.65%	0.98
Alleghany	23	110.87%	25.26%	1.13
Amelia	18	76.51%	21.88%	1.01
Amherst	41	95.46%	14.39%	1.06
Appomattox	36	92.13%	24.72%	1.09
Augusta	56	88.77%	17.69%	1.01
Bath	9	90.00%	19.62%	0.98
Bedford	71	97.38%	16.96%	1.01
Bland	9	97.65%	10.96%	1.03
Botetourt	17	85.30%	24.39%	1.04
Brunswick	25	82.70%	16.38%	1.05
Buchanan	7	101.84%	22.78%	1.16
Buckingham	43	87.14%	23.67%	1.07
Campbell	35	83.93%	18.83%	1.08
Caroline	30	80.30%	18.16%	1.02
Carroll	35	85.09%	22.83%	1.08
Charles City	7	90.46%	5.20%	1.03
Charlotte	24	99.08%	21.09%	1.11
Chesterfield	17	95.28%	8.99%	1.00
Clarke	26	95.64%	17.53%	1.01
Craig	6	87.69%	20.24%	1.02
Culpeper	29	81.79%	18.97%	1.05

TABLE 2 - Ratio of 2020 Assessed Values to 2020 Selling Prices

Locality	Number of Sales	Median Ratio	Coefficient of Dispersion	Regression Index
Class 5 – Agricultural & Undeveloped, 20-100 acres				
Cumberland	20	80.08%	22.24%	1.01
Dickenson	8	86.09%	31.94%	1.10
Dinwiddie	30	89.68%	14.38%	1.00
Essex	10	86.33%	26.54%	1.14
Fairfax	1	93.80%	0.00%	1.00
Fauquier	57	89.80%	16.02%	1.03
Floyd	62	92.47%	20.49%	1.04
Fluvanna	14	86.21%	23.00%	1.22
Franklin	39	108.89%	21.37%	1.11
Frederick	28	81.25%	16.80%	1.00
Giles	6	79.68%	23.85%	1.06
Gloucester	10	98.19%	21.17%	0.98
Goochland	16	98.95%	9.95%	1.00
Grayson	57	107.56%	21.39%	1.07
Greene	6	82.06%	17.66%	1.12
Greensville	13	75.83%	34.07%	1.17
Halifax	34	96.92%	16.08%	1.04
Hanover	19	85.47%	12.92%	1.02
Henrico	12	92.07%	3.10%	1.01
Henry	23	85.94%	20.23%	1.08
Highland	6	87.99%	6.90%	1.03
Isle of Wight	8	89.46%	14.45%	0.93
King & Queen	18	92.18%	17.74%	1.01
King George	2	95.93%	38.80%	0.90
King William	12	76.81%	24.24%	0.99
Lancaster	6	108.03%	11.50%	0.97
Lee	19	74.00%	35.67%	1.12
Loudoun	38	83.78%	10.10%	1.01
Louisa	39	91.44%	17.18%	1.03

TABLE 2 - Ratio of 2020 Assessed Values to 2020 Selling Prices

Locality	Number of Sales	Median Ratio	Coefficient of Dispersion	Regression Index
Class 5 – Agricultural & Undeveloped, 20-100 acres				
Lunenburg	27	83.57%	15.04%	1.11
Madison	24	103.62%	11.15%	1.01
Mathews	1	85.37%	0.00%	1.00
Mecklenburg	15	84.14%	23.54%	1.07
Middlesex	8	118.23%	25.19%	0.95
Montgomery	23	80.46%	17.14%	1.05
Nelson	36	101.38%	28.30%	1.20
New Kent	6	98.29%	14.23%	1.08
Northampton	6	93.77%	13.28%	1.00
Northumberland	4	82.49%	11.28%	1.02
Nottoway	10	86.28%	19.00%	1.13
Orange	10	94.03%	16.95%	1.08
Page	10	113.53%	26.10%	1.11
Patrick	28	100.09%	24.71%	1.08
Pittsylvania	63	106.62%	16.36%	1.07
Powhatan	18	92.33%	13.76%	1.05
Prince Edward	28	87.61%	28.82%	1.09
Prince George	6	105.09%	13.14%	1.09
Prince William	3	110.74%	13.67%	1.08
Pulaski	22	90.55%	15.66%	1.06
Rappahannock	29	111.31%	15.16%	1.05
Richmond	11	83.83%	32.37%	1.04
Roanoke	4	101.00%	11.34%	1.07
Rockbridge	40	96.42%	19.29%	1.00
Rockingham	48	81.53%	19.42%	1.04
Russell	20	82.28%	32.06%	1.04
Scott	49	69.86%	38.67%	1.07
Shenandoah	40	91.10%	24.00%	1.14
Smyth	15	79.88%	38.30%	1.11

TABLE 2 - Ratio of 2020 Assessed Values to 2020 Selling Prices

Locality	Number of Sales	Median Ratio	Coefficient of Dispersion	Regression Index
Class 5 – Agricultural & Undeveloped, 20-100 acres				
Southampton	21	83.51%	20.27%	1.03
Spotsylvania	17	90.07%	13.82%	0.98
Stafford	9	95.88%	12.70%	0.98
Surry	4	115.39%	20.54%	0.91
Sussex	15	82.00%	21.86%	1.05
Tazewell	24	79.36%	38.42%	1.07
Warren	13	98.04%	15.45%	1.01
Washington	56	93.54%	24.01%	1.06
Westmoreland	21	79.00%	33.14%	1.12
Wise	5	74.78%	25.27%	1.00
Wythe	23	104.03%	25.63%	1.13
Cities:				
Chesapeake	6	88.07%	9.65%	1.00
Fairfax	1	110.80%	0.00%	1.00
Radford	1	49.67%	0.00%	1.00
Suffolk	8	89.65%	18.14%	1.01
Virginia Beach	4	109.48%	11.79%	0.99
Class 6 – Agricultural & Undeveloped, over 100 acres				
Counties:				
Accomack	3	133.52%	16.72%	1.02
Albemarle	5	94.46%	13.11%	0.95
Alleghany	9	83.08%	15.70%	1.05
Amelia	7	94.89%	29.44%	1.42
Amherst	9	106.35%	12.55%	1.07
Appomattox	4	83.12%	16.12%	0.99
Augusta	12	97.92%	10.25%	1.01
Bath	6	105.06%	18.41%	0.96
Bedford	11	109.47%	11.25%	0.99
Botetourt	3	111.14%	10.23%	1.04

TABLE 2 - Ratio of 2020 Assessed Values to 2020 Selling Prices

Locality	Number of Sales	Median Ratio	Coefficient of Dispersion	Regression Index
Class 6 – Agricultural & Undeveloped, over 100 acres				
Brunswick	3	102.00%	34.44%	1.24
Buckingham	17	88.85%	16.06%	0.98
Campbell	4	97.12%	9.19%	1.00
Caroline	4	75.69%	13.47%	1.08
Carroll	3	81.05%	3.87%	1.00
Charlotte	2	114.06%	57.32%	1.18
Chesterfield	7	94.49%	4.20%	1.00
Clarke	6	104.92%	9.36%	0.99
Culpeper	4	98.42%	7.86%	0.99
Cumberland	2	75.65%	31.93%	1.16
Essex	2	53.46%	0.02%	1.00
Fauquier	5	106.73%	11.64%	1.08
Floyd	3	108.00%	4.87%	0.98
Franklin	11	101.28%	21.84%	1.08
Frederick	1	68.44%	0.00%	1.00
Giles	1	77.76%	0.00%	1.00
Gloucester	1	149.67%	0.00%	1.00
Grayson	8	131.18%	9.38%	1.03
Greene	2	101.35%	3.26%	0.98
Halifax	13	93.28%	12.44%	1.03
Hanover	3	62.74%	32.79%	1.23
Henrico	4	92.98%	8.03%	1.04
Henry	3	79.90%	21.99%	1.23
Highland	7	100.26%	7.84%	1.05
Isle of Wight	4	97.05%	12.05%	1.03
James City	1	108.87%	0.00%	1.00
King & Queen	7	78.99%	21.11%	1.06
King William	1	99.77%	0.00%	1.00
Lancaster	1	129.23%	0.00%	1.00

TABLE 2 - Ratio of 2020 Assessed Values to 2020 Selling Prices

Locality	Number of Sales	Median Ratio	Coefficient of Dispersion	Regression Index
Class 6 – Agricultural & Undeveloped, over 100 acres				
Lee	1	71.93%	0.00%	1.00
Loudoun	2	92.59%	10.10%	0.99
Louisa	4	95.51%	18.78%	1.09
Lunenburg	1	51.69%	0.00%	1.00
Madison	3	119.49%	8.31%	1.04
Mathews	1	62.15%	0.00%	1.00
Mecklenburg	3	88.50%	14.57%	1.01
Montgomery	4	74.41%	12.88%	1.10
Nelson	13	116.23%	18.99%	1.07
New Kent	1	136.32%	0.00%	1.00
Northampton	1	107.15%	0.00%	1.00
Northumberland	2	89.43%	1.96%	1.00
Nottoway	2	89.36%	5.77%	0.98
Orange	1	79.65%	0.00%	1.00
Page	2	109.86%	6.06%	1.04
Patrick	4	87.25%	27.64%	1.16
Pittsylvania	10	113.17%	12.22%	1.01
Powhatan	2	112.13%	25.46%	1.11
Prince Edward	4	58.13%	20.12%	1.06
Prince George	1	77.33%	0.00%	1.00
Prince William	1	75.12%	0.00%	1.00
Pulaski	4	88.63%	20.44%	0.88
Rappahannock	1	55.24%	0.00%	1.00
Richmond	4	71.58%	23.66%	1.08
Roanoke	1	105.22%	0.00%	1.00
Rockbridge	12	87.53%	22.13%	1.06
Rockingham	1	103.80%	0.00%	1.00
Russell	1	125.00%	0.00%	1.00
Scott	7	117.47%	31.29%	1.26

TABLE 2 - Ratio of 2020 Assessed Values to 2020 Selling Prices

Locality	Number of Sales	Median Ratio	Coefficient of Dispersion	Regression Index
Class 6 – Agricultural & Undeveloped, over 100 acres				
Shenandoah	5	87.49%	22.26%	1.08
Smyth	2	97.74%	9.20%	0.95
Southampton	9	92.19%	22.12%	0.98
Spotsylvania	1	108.86%	0.00%	1.00
Surry	2	68.81%	18.38%	0.97
Sussex	11	65.10%	23.05%	1.07
Tazewell	7	106.64%	22.01%	1.03
Washington	10	82.86%	30.21%	1.07
Westmoreland	2	67.45%	4.34%	1.00
Wythe	4	85.35%	30.59%	1.21
York	1	115.37%	0.00%	1.00
Cities:				
Chesapeake	1	94.50%	0.00%	1.00
Suffolk	4	69.05%	16.58%	1.02

TABLE 3 - Nominal and Effective True Real Property Tax Rates

Locality	Median Ratio		Nominal Tax Rate		Effective Tax Rate	
	2019	2020	2019	2020	2019	2020
Counties:						
Accomack	87.91%	85.93%	\$0.60	\$0.61	\$0.53	\$0.52
Albemarle	93.12%	94.38%	\$0.85	\$0.85	\$0.80	\$0.81
Alleghany	90.49%	87.80%	\$0.73	\$0.73	\$0.66	\$0.64
Amelia	77.96%	76.20%	\$0.48	\$0.51	\$0.37	\$0.39
Amherst	89.14%	86.27%	\$0.61	\$0.61	\$0.54	\$0.53
Appomattox	89.35%	86.62%	\$0.65	\$0.63	\$0.58	\$0.55
Arlington	90.17%	88.77%	\$1.01	\$1.01	\$0.91	\$0.90
Augusta	89.75%	83.73%	\$0.63	\$0.63	\$0.57	\$0.53
Bath	101.09%	103.28%	\$0.50	\$0.55	\$0.51	\$0.57
Bedford	94.15%	87.92%	\$0.50	\$0.50	\$0.47	\$0.44
Bland	90.21%	94.54%	\$0.60	\$0.60	\$0.54	\$0.57
Botetourt	85.77%	89.05%	\$0.79	\$0.79	\$0.68	\$0.70
Brunswick	89.41%	86.27%	\$0.53	\$0.53	\$0.47	\$0.46
Buchanan	102.57%	99.46%	\$0.39	\$0.39	\$0.40	\$0.39
Buckingham	91.28%	93.28%	\$0.55	\$0.52	\$0.50	\$0.49
Campbell	89.64%	84.19%	\$0.52	\$0.52	\$0.47	\$0.44
Caroline	79.12%	73.50%	\$0.83	\$0.83	\$0.66	\$0.61
Carroll	91.23%	81.53%	\$0.70	\$0.70	\$0.63	\$0.57
Charles City	92.98%	89.63%	\$0.76	\$0.76	\$0.71	\$0.68
Charlotte	81.26%	97.84%	\$0.53	\$0.62	\$0.43	\$0.61
Chesterfield	92.41%	90.67%	\$0.95	\$0.95	\$0.88	\$0.86
Clarke	83.26%	86.47%	\$0.71	\$0.62	\$0.59	\$0.53
Craig	94.66%	85.19%	\$0.59	\$0.59	\$0.56	\$0.50
Culpeper	92.42%	85.14%	\$0.62	\$0.62	\$0.57	\$0.53
Cumberland	85.72%	85.81%	\$0.78	\$0.77	\$0.67	\$0.66
Dickenson	101.09%	92.31%	\$0.60	\$0.60	\$0.61	\$0.55
Dinwiddie	89.16%	83.30%	\$0.79	\$0.79	\$0.70	\$0.66
Essex	84.07%	75.99%	\$0.88	\$0.86	\$0.74	\$0.65

TABLE 3 - Nominal and Effective True Real Property Tax Rates

Locality	Median Ratio		Nominal Tax Rate		Effective Tax Rate	
	2019	2020	2019	2020	2019	2020
Fairfax	91.26%	89.09%	\$1.15	\$1.15	\$1.05	\$1.02
Fauquier	89.66%	84.51%	\$0.99	\$0.99	\$0.89	\$0.84
Floyd	92.69%	92.74%	\$0.60	\$0.60	\$0.56	\$0.56
Fluvanna	90.66%	86.34%	\$0.93	\$0.93	\$0.84	\$0.80
Franklin	95.26%	89.13%	\$0.61	\$0.61	\$0.58	\$0.54
Frederick	86.57%	83.25%	\$0.61	\$0.61	\$0.53	\$0.51
Giles	88.24%	86.75%	\$0.67	\$0.65	\$0.59	\$0.56
Gloucester	90.69%	89.53%	\$0.70	\$0.70	\$0.63	\$0.62
Goochland	96.64%	92.13%	\$0.53	\$0.53	\$0.51	\$0.49
Grayson	89.26%	84.41%	\$0.56	\$0.58	\$0.50	\$0.49
Greene	92.13%	87.84%	\$0.82	\$0.82	\$0.76	\$0.72
Greensville	94.77%	92.07%	\$0.67	\$0.67	\$0.63	\$0.62
Halifax	99.84%	97.49%	\$0.50	\$0.50	\$0.50	\$0.49
Hanover	92.08%	89.44%	\$0.81	\$0.81	\$0.75	\$0.72
Henrico	91.43%	89.83%	\$0.87	\$0.87	\$0.80	\$0.78
Henry	92.44%	86.33%	\$0.56	\$0.56	\$0.51	\$0.48
Highland	107.15%	95.28%	\$0.48	\$0.48	\$0.51	\$0.46
Isle of Wight	90.60%	93.91%	\$0.85	\$0.85	\$0.77	\$0.80
James City	92.00%	91.00%	\$0.84	\$0.84	\$0.77	\$0.76
King & Queen	93.73%	80.04%	\$0.53	\$0.53	\$0.50	\$0.42
King George	81.24%	81.42%	\$0.70	\$0.70	\$0.57	\$0.57
King William	75.12%	73.83%	\$0.86	\$0.86	\$0.65	\$0.63
Lancaster	98.00%	93.07%	\$0.63	\$0.63	\$0.62	\$0.59
Lee	83.16%	81.92%	\$0.62	\$0.62	\$0.51	\$0.51
Loudoun	91.66%	89.48%	\$1.05	\$1.04	\$0.96	\$0.93
Louisa	95.83%	92.87%	\$0.72	\$0.72	\$0.69	\$0.67
Lunenburg	91.19%	87.57%	\$0.38	\$0.38	\$0.35	\$0.33
Madison	97.29%	88.34%	\$0.70	\$0.71	\$0.68	\$0.63
Mathews	95.06%	91.79%	\$0.65	\$0.65	\$0.61	\$0.59
Mecklenburg	96.93%	90.14%	\$0.42	\$0.42	\$0.41	\$0.38

TABLE 3 - Nominal and Effective True Real Property Tax Rates

Locality	Median Ratio		Nominal Tax Rate		Effective Tax Rate	
	2019	2020	2019	2020	2019	2020
Middlesex	98.36%	91.03%	\$0.62	\$0.62	\$0.61	\$0.56
Montgomery	89.24%	83.77%	\$0.89	\$0.89	\$0.79	\$0.75
Nelson	97.04%	89.86%	\$0.72	\$0.72	\$0.70	\$0.65
New Kent	92.24%	92.67%	\$0.82	\$0.79	\$0.76	\$0.73
Northampton	94.59%	94.71%	\$0.83	\$0.84	\$0.79	\$0.79
Northumberland	97.61%	91.52%	\$0.59	\$0.59	\$0.58	\$0.54
Nottoway	83.26%	82.70%	\$0.48	\$0.48	\$0.40	\$0.40
Orange	82.93%	88.87%	\$0.80	\$0.72	\$0.67	\$0.64
Page	91.63%	87.57%	\$0.73	\$0.73	\$0.67	\$0.64
Patrick	96.43%	91.09%	\$0.68	\$0.68	\$0.66	\$0.62
Pittsylvania	97.94%	94.38%	\$0.62	\$0.62	\$0.61	\$0.59
Powhatan	83.36%	88.12%	\$0.88	\$0.85	\$0.73	\$0.75
Prince Edward	88.81%	85.47%	\$0.51	\$0.51	\$0.45	\$0.44
Prince George	91.95%	93.66%	\$0.86	\$0.86	\$0.79	\$0.81
Prince William	90.40%	88.04%	\$1.13	\$1.13	\$1.02	\$0.99
Pulaski	86.20%	79.01%	\$0.77	\$0.77	\$0.66	\$0.61
Rappahannock	98.77%	97.03%	\$0.67	\$0.67	\$0.66	\$0.65
Richmond	93.63%	90.96%	\$0.70	\$0.70	\$0.66	\$0.64
Roanoke	87.89%	88.00%	\$1.09	\$1.09	\$0.96	\$0.96
Rockbridge	98.63%	92.06%	\$0.73	\$0.74	\$0.72	\$0.68
Rockingham	86.94%	79.33%	\$0.74	\$0.74	\$0.64	\$0.59
Russell	87.65%	86.48%	\$0.63	\$0.63	\$0.55	\$0.54
Scott	86.84%	80.00%	\$0.80	\$0.80	\$0.69	\$0.64
Shenandoah	87.06%	80.50%	\$0.64	\$0.64	\$0.56	\$0.52
Smyth	85.26%	83.14%	\$0.74	\$0.74	\$0.63	\$0.62
Southampton	93.66%	86.96%	\$0.90	\$0.89	\$0.84	\$0.77
Spotsylvania	85.22%	86.07%	\$0.85	\$0.81	\$0.72	\$0.70
Stafford	85.58%	83.86%	\$1.01	\$0.97	\$0.86	\$0.81
Surry	99.10%	94.12%	\$0.71	\$0.71	\$0.70	\$0.67
Sussex	87.85%	84.09%	\$0.58	\$0.58	\$0.51	\$0.49

TABLE 3 - Nominal and Effective True Real Property Tax Rates

Locality	Median Ratio		Nominal Tax Rate		Effective Tax Rate	
	2019	2020	2019	2020	2019	2020
Tazewell	101.43%	98.67%	\$0.58	\$0.58	\$0.59	\$0.57
Warren	94.36%	87.49%	\$0.66	\$0.66	\$0.62	\$0.57
Washington	88.48%	82.13%	\$0.63	\$0.63	\$0.56	\$0.52
Westmoreland	92.81%	86.69%	\$0.65	\$0.76	\$0.60	\$0.66
Wise	94.53%	92.60%	\$0.69	\$0.69	\$0.65	\$0.64
Wythe	90.08%	87.88%	\$0.54	\$0.54	\$0.49	\$0.47
York	94.06%	92.33%	\$0.80	\$0.80	\$0.75	\$0.73
Cities:						
Alexandria	91.99%	90.90%	\$1.13	\$1.13	\$1.04	\$1.03
Bristol	85.33%	79.89%	\$1.17	\$1.17	\$1.00	\$0.93
Buena Vista	94.47%	84.21%	\$1.21	\$1.21	\$1.14	\$1.02
Charlottesville	93.75%	93.02%	\$0.95	\$0.95	\$0.89	\$0.88
Chesapeake	93.87%	91.34%	\$1.05	\$1.05	\$0.99	\$0.96
Colonial Heights	86.45%	84.32%	\$1.20	\$1.20	\$1.04	\$1.01
Covington	91.60%	92.24%	\$0.80	\$0.80	\$0.73	\$0.74
Danville	98.40%	93.24%	\$0.80	\$0.84	\$0.79	\$0.78
Emporia	92.78%	102.43%	\$0.95	\$0.95	\$0.88	\$0.97
Fairfax	92.88%	90.46%	\$1.08	\$1.08	\$1.00	\$0.97
Falls Church	92.30%	92.61%	\$1.35	\$1.36	\$1.25	\$1.25
Franklin	95.39%	87.10%	\$1.00	\$1.03	\$0.95	\$0.90
Fredericksburg	88.48%	84.29%	\$0.80	\$0.85	\$0.71	\$0.72
Galax	88.99%	88.35%	\$0.85	\$0.92	\$0.75	\$0.81
Hampton	96.04%	91.24%	\$1.24	\$1.24	\$1.19	\$1.13
Harrisonburg	90.39%	86.81%	\$0.86	\$0.86	\$0.78	\$0.75
Hopewell	95.27%	92.46%	\$1.13	\$1.13	\$1.08	\$1.04
Lexington	98.20%	91.50%	\$1.04	\$1.06	\$1.02	\$0.97
Lynchburg	86.33%	86.62%	\$1.11	\$1.11	\$0.96	\$0.96
Manassas	87.88%	87.10%	\$1.48	\$1.46	\$1.30	\$1.27
Manassas Park	93.40%	93.79%	\$1.55	\$1.55	\$1.45	\$1.45
Martinsville	92.50%	88.57%	\$1.06	\$1.06	\$0.98	\$0.94

TABLE 3 - Nominal and Effective True Real Property Tax Rates

Locality	Median Ratio		Nominal Tax Rate		Effective Tax Rate	
	2019	2020	2019	2020	2019	2020
Newport News	93.93%	92.44%	\$1.22	\$1.22	\$1.15	\$1.13
Norfolk	97.80%	94.23%	\$1.25	\$1.25	\$1.22	\$1.18
Norton	95.42%	92.68%	\$0.90	\$0.90	\$0.86	\$0.83
Petersburg	95.94%	91.58%	\$1.35	\$1.35	\$1.30	\$1.24
Poquoson	95.44%	96.98%	\$1.14	\$1.14	\$1.09	\$1.11
Portsmouth	97.97%	94.32%	\$1.30	\$1.30	\$1.27	\$1.23
Radford	85.70%	88.67%	\$0.82	\$0.78	\$0.70	\$0.69
Richmond	86.94%	86.51%	\$1.20	\$1.20	\$1.04	\$1.04
Roanoke	90.25%	86.99%	\$1.22	\$1.22	\$1.10	\$1.06
Salem	88.36%	86.17%	\$1.20	\$1.20	\$1.06	\$1.03
Staunton	91.90%	85.70%	\$0.95	\$0.95	\$0.87	\$0.81
Suffolk	92.68%	90.28%	\$1.11	\$1.11	\$1.03	\$1.00
Virginia Beach	89.68%	89.42%	\$1.01	\$1.02	\$0.90	\$0.91
Waynesboro	89.23%	82.57%	\$0.90	\$0.90	\$0.80	\$0.74
Williamsburg	94.33%	98.19%	\$0.60	\$0.60	\$0.57	\$0.59
Winchester	91.56%	85.67%	\$0.93	\$0.93	\$0.85	\$0.80

TABLE 4 - Estimated True Full Value of Locally Taxed Property

Locality	True Value of Real Estate	True Value of Public Service Corporations	Total Estimated True Value	Public Service Corporations % of Total Estimated True Value
Counties:				
Accomack	\$4,484,301,175	\$475,973,841	\$4,960,275,016	9.60%
Albemarle	\$22,878,810,043	\$539,028,166	\$23,417,838,209	2.30%
Alleghany	\$1,283,660,023	\$202,193,913	\$1,485,853,936	13.61%
Amelia	\$1,714,367,373	\$66,197,292	\$1,780,564,665	3.72%
Amherst	\$3,187,249,565	\$129,194,015	\$3,316,443,580	3.90%
Appomattox	\$1,672,209,558	\$139,630,703	\$1,811,840,261	7.71%
Arlington	\$91,401,547,708	\$1,020,170,863	\$92,421,718,571	1.10%
Augusta	\$10,542,502,568	\$518,008,802	\$11,060,511,370	4.68%
Bath	\$857,523,916	\$1,375,869,414	\$2,233,393,330	61.60%
Bedford	\$11,771,294,355	\$357,847,748	\$12,129,142,103	2.95%
Bland	\$653,355,617	\$111,738,690	\$765,094,307	14.60%
Botetourt	\$4,624,059,854	\$534,934,493	\$5,158,994,347	10.37%
Brunswick	\$1,521,102,307	\$1,079,897,761	\$2,601,000,068	41.52%
Buchanan	\$2,213,382,461	\$161,146,217	\$2,374,528,678	6.79%
Buckingham	\$1,697,207,761	\$645,968,623	\$2,343,176,384	27.57%
Campbell	\$5,277,736,820	\$504,588,408	\$5,782,325,228	8.73%
Caroline	\$3,928,990,770	\$521,630,456	\$4,450,621,226	11.72%
Carroll	\$2,886,042,806	\$150,978,458	\$3,037,021,264	4.97%
Charles City	\$962,958,044	\$156,567,637	\$1,119,525,681	13.99%
Charlotte	\$1,032,256,565	\$110,817,710	\$1,143,074,275	9.69%
Chesterfield	\$45,845,721,187	\$1,841,318,243	\$47,687,039,430	3.86%
Clarke	\$3,227,589,684	\$82,064,111	\$3,309,653,795	2.48%
Craig	\$608,476,347	\$21,263,671	\$629,740,018	3.38%
Culpeper	\$7,295,697,259	\$287,589,274	\$7,583,286,533	3.79%
Cumberland	\$1,117,594,357	\$136,643,066	\$1,254,237,423	10.89%

TABLE 4 - Estimated True Full Value of Locally Taxed Property

Locality	True Value of Real Estate	True Value of Public Service Corporations	Total Estimated True Value	Public Service Corporations % of Total Estimated True Value
Dickenson	\$1,381,740,089	\$124,064,863	\$1,505,804,952	8.24%
Dinwiddie	\$3,340,959,152	\$317,392,274	\$3,658,351,426	8.68%
Essex	\$1,838,017,634	\$52,621,205	\$1,890,638,839	2.78%
Fairfax	\$297,220,389,191	\$4,572,992,098	\$301,793,381,289	1.52%
Fauquier	\$16,010,687,848	\$849,500,520	\$16,860,188,368	5.04%
Floyd	\$2,036,840,414	\$71,546,934	\$2,108,387,348	3.39%
Fluvanna	\$3,476,160,120	\$534,304,202	\$4,010,464,322	13.32%
Franklin	\$8,453,882,419	\$213,040,631	\$8,666,923,050	2.46%
Frederick	\$13,467,246,646	\$500,787,170	\$13,968,033,816	3.59%
Giles	\$1,462,981,787	\$132,990,193	\$1,595,971,980	8.33%
Gloucester	\$5,311,529,963	\$158,176,169	\$5,469,706,132	2.89%
Goochland	\$6,801,698,198	\$165,969,060	\$6,967,667,258	2.38%
Grayson	\$1,978,584,646	\$60,567,731	\$2,039,152,377	2.97%
Greene	\$2,692,541,722	\$62,238,227	\$2,754,779,949	2.26%
Greensville	\$688,597,480	\$1,070,806,372	\$1,759,403,852	60.86%
Halifax	\$2,777,188,266	\$1,156,506,025	\$3,933,694,291	29.40%
Hanover	\$18,711,653,451	\$825,647,529	\$19,537,300,980	4.23%
Henrico	\$47,702,310,030	\$1,285,651,995	\$48,987,962,025	2.62%
Henry	\$3,440,377,157	\$227,169,798	\$3,667,546,955	6.19%
Highland	\$709,817,485	\$24,613,201	\$734,430,686	3.35%
Isle of Wight	\$5,331,886,146	\$199,400,981	\$5,531,287,127	3.60%
James City	\$13,994,691,099	\$583,371,591	\$14,578,062,690	4.00%
King & Queen	\$1,138,002,124	\$37,211,035	\$1,175,213,159	3.17%
King George	\$3,786,315,467	\$183,141,658	\$3,969,457,125	4.61%
King William	\$1,936,973,967	\$77,422,830	\$2,014,396,797	3.84%
Lancaster	\$2,878,873,321	\$79,847,235	\$2,958,720,556	2.70%
Lee	\$1,169,952,371	\$98,996,700	\$1,268,949,071	7.80%
Loudoun	\$102,894,083,203	\$3,338,364,741	\$106,232,447,944	3.14%

TABLE 4 - Estimated True Full Value of Locally Taxed Property

Locality	True Value of Real Estate	True Value of Public Service Corporations	Total Estimated True Value	Public Service Corporations % of Total Estimated True Value
Louisa	\$6,265,913,966	\$2,366,844,137	\$8,632,758,103	27.42%
Lunenburg	\$1,074,023,067	\$76,732,670	\$1,150,755,737	6.67%
Madison	\$2,589,494,906	\$54,508,649	\$2,644,003,555	2.06%
Mathews	\$1,780,571,849	\$25,768,858	\$1,806,340,707	1.43%
Mecklenburg	\$5,029,326,159	\$336,415,151	\$5,365,741,310	6.27%
Middlesex	\$2,506,736,131	\$55,375,348	\$2,562,111,479	2.16%
Montgomery	\$10,475,152,441	\$319,623,426	\$10,794,775,867	2.96%
Nelson	\$3,333,824,672	\$139,724,945	\$3,473,549,617	4.02%
New Kent	\$3,720,581,583	\$187,460,043	\$3,908,041,626	4.80%
Northampton	\$2,167,430,101	\$60,414,272	\$2,227,844,373	2.71%
Northumberland	\$3,218,770,433	\$55,556,395	\$3,274,326,828	1.70%
Nottoway	\$1,185,144,210	\$125,268,688	\$1,310,412,898	9.56%
Orange	\$5,580,547,316	\$228,781,726	\$5,809,329,042	3.94%
Page	\$2,893,757,565	\$108,193,469	\$3,001,951,034	3.60%
Patrick	\$1,744,003,733	\$82,887,933	\$1,826,891,666	4.54%
Pittsylvania	\$5,165,226,213	\$430,766,043	\$5,595,992,256	7.70%
Powhatan	\$4,994,316,861	\$116,943,694	\$5,111,260,555	2.29%
Prince Edward	\$1,825,882,782	\$129,658,871	\$1,955,541,653	6.63%
Prince George	\$3,519,128,657	\$216,759,546	\$3,735,888,203	5.80%
Prince William	\$74,788,681,622	\$2,034,052,703	\$76,822,734,325	2.65%
Pulaski	\$3,497,100,304	\$171,002,597	\$3,668,102,901	4.66%
Rappahannock	\$2,242,523,446	\$58,581,558	\$2,301,105,004	2.55%
Richmond	\$983,241,107	\$78,586,784	\$1,061,827,891	7.40%
Roanoke	\$10,406,215,455	\$371,495,128	\$10,777,710,583	3.45%
Rockbridge	\$3,374,443,315	\$277,257,364	\$3,651,700,679	7.59%
Rockingham	\$11,682,743,855	\$399,053,718	\$12,081,797,573	3.30%
Russell	\$1,851,900,631	\$363,477,975	\$2,215,378,606	16.41%
Scott	\$1,552,484,125	\$138,510,325	\$1,690,994,450	8.19%

TABLE 4 - Estimated True Full Value of Locally Taxed Property

Locality	True Value of Real Estate	True Value of Public Service Corporations	Total Estimated True Value	Public Service Corporations % of Total Estimated True Value
Shenandoah	\$6,287,774,081	\$328,384,028	\$6,616,158,109	4.96%
Smyth	\$2,054,238,032	\$224,285,864	\$2,278,523,896	9.84%
Southampton	\$2,105,971,251	\$256,154,807	\$2,362,126,058	10.84%
Spotsylvania	\$19,801,476,937	\$498,971,864	\$20,300,448,801	2.46%
Stafford	\$22,680,730,145	\$528,309,162	\$23,209,039,307	2.28%
Surry	\$1,021,030,068	\$2,028,221,594	\$3,049,251,662	66.52%
Sussex	\$1,068,035,345	\$135,823,211	\$1,203,858,556	11.28%
Tazewell	\$2,785,073,680	\$279,469,864	\$3,064,543,544	9.12%
Warren	\$5,748,485,084	\$1,055,868,104	\$6,804,353,188	15.52%
Washington	\$5,937,185,832	\$314,801,288	\$6,251,987,120	5.04%
Westmoreland	\$3,077,855,808	\$77,285,278	\$3,155,141,086	2.45%
Wise	\$2,013,877,555	\$1,507,600,402	\$3,521,477,957	42.81%
Wythe	\$2,978,035,958	\$405,452,097	\$3,383,488,055	11.98%
York	\$10,353,221,541	\$438,418,109	\$10,791,639,650	4.06%
Counties Total	\$1,072,681,777,346	\$45,264,352,231	\$1,117,946,129,577	
Cities:				
Alexandria	\$45,995,381,178	\$682,385,783	\$46,677,766,961	1.46%
Bristol	\$1,502,526,374	\$25,739,441	\$1,528,265,815	1.68%
Buena Vista	\$390,235,661	\$22,870,304	\$413,105,965	5.54%
Charlottesville	\$8,801,473,124	\$169,091,916	\$8,970,565,040	1.88%
Chesapeake	\$32,014,002,409	\$1,106,580,400	\$33,120,582,809	3.34%
Colonial Heights	\$2,154,618,003	\$41,613,857	\$2,196,231,860	1.89%
Covington	\$324,279,020	\$278,114,926	\$602,393,946	46.17%
Danville	\$2,428,328,936	\$67,252,972	\$2,495,581,908	2.69%
Emporia	\$347,165,576	\$23,651,653	\$370,817,229	6.38%
Fairfax	\$7,119,162,392	\$125,678,051	\$7,244,840,443	1.73%
Falls Church	\$4,805,182,486	\$30,910,327	\$4,836,092,813	0.64%
Franklin	\$655,789,885	\$8,944,098	\$664,733,983	1.35%

TABLE 4 - Estimated True Full Value of Locally Taxed Property

Locality	True Value of Real Estate	True Value of Public Service Corporations	Total Estimated True Value	Public Service Corporations % of Total Estimated True Value
Fredericksburg	\$4,863,255,072	\$127,442,559	\$4,990,697,631	2.55%
Galax	\$532,496,152	\$16,816,660	\$549,312,812	3.06%
Hampton	\$12,845,090,859	\$382,531,696	\$13,227,622,555	2.89%
Harrisonburg	\$5,167,625,631	\$62,338,489	\$5,229,964,120	1.19%
Hopewell	\$1,492,884,491	\$396,541,984	\$1,889,426,475	20.99%
Lexington	\$628,721,749	\$20,695,376	\$649,417,125	3.19%
Lynchburg	\$6,495,699,954	\$275,315,901	\$6,771,015,855	4.07%
Manassas	\$6,203,312,560	\$138,640,568	\$6,341,953,128	2.19%
Manassas Park	\$1,798,981,981	\$34,518,776	\$1,833,500,757	1.88%
Martinsville	\$722,252,343	\$30,050,546	\$752,302,889	3.99%
Newport News	\$17,315,231,177	\$596,168,516	\$17,911,399,693	3.33%
Norfolk	\$22,367,381,619	\$966,771,335	\$23,334,152,954	4.14%
Norton	\$242,844,303	\$32,407,638	\$275,251,941	11.77%
Petersburg	\$2,185,602,479	\$186,436,167	\$2,372,038,646	7.86%
Poquoson	\$1,717,191,586	\$22,228,503	\$1,739,420,089	1.28%
Portsmouth	\$8,130,203,815	\$405,581,499	\$8,535,785,314	4.75%
Radford	\$1,004,799,932	\$28,124,255	\$1,032,924,187	2.72%
Richmond	\$31,282,677,147	\$1,010,675,348	\$32,293,352,495	3.13%
Roanoke	\$9,394,898,027	\$538,744,500	\$9,933,642,527	5.42%
Salem	\$2,735,617,384	\$68,798,650	\$2,804,416,034	2.45%
Staunton	\$2,414,391,837	\$106,251,274	\$2,520,643,111	4.22%
Suffolk	\$12,211,278,578	\$455,896,041	\$12,667,174,619	3.60%
Virginia Beach	\$66,605,403,377	\$1,185,420,135	\$67,790,823,512	1.75%
Waynesboro	\$2,335,502,967	\$126,849,749	\$2,462,352,716	5.15%
Williamsburg	\$2,033,490,478	\$60,091,099	\$2,093,581,577	2.87%
Winchester	\$3,747,016,943	\$91,861,814	\$3,838,878,757	2.39%
Cities Total	\$333,011,997,484	\$9,950,032,806	\$342,962,030,290	
Virginia Total	\$1,405,693,774,830	\$55,214,385,037	\$1,460,908,159,867	

TABLE 5 - Estimated True Value Per Capita of Locally Taxed Property

Locality	2020 Population	Estimated True Value of Real Estate Per Capita	Estimated True Value of Public Service Corporations Per Capita	Total Estimated True Value Per Capita
Counties:				
Accomack	33,350	\$134,462	\$14,272	\$148,734
Albemarle	112,430	\$203,494	\$4,794	\$208,288
Alleghany	15,254	\$84,152	\$13,255	\$97,407
Amelia	13,281	\$129,084	\$4,984	\$134,069
Amherst	31,323	\$101,754	\$4,125	\$105,879
Appomattox	16,171	\$103,408	\$8,635	\$112,043
Arlington	238,304	\$383,550	\$4,281	\$387,831
Augusta	77,511	\$136,013	\$6,683	\$142,696
Bath ^	4,244	\$202,056	\$324,192	\$526,247
Bedford	79,541	\$147,990	\$4,499	\$152,489
Bland	6,278	\$104,071	\$17,798	\$121,869
Botetourt	33,665	\$137,355	\$15,890	\$153,245
Brunswick	15,886	\$95,751	\$67,978	\$163,729
Buchanan	20,246	\$109,324	\$7,959	\$117,284
Buckingham	16,834	\$100,820	\$38,373	\$139,193
Campbell	55,640	\$94,855	\$9,069	\$103,924
Caroline	30,929	\$127,033	\$16,865	\$143,898
Carroll	29,240	\$98,702	\$5,163	\$103,865
Charles City ^	6,760	\$142,449	\$23,161	\$165,610
Charlotte *	11,597	\$89,011	\$9,556	\$98,566
Chesterfield	364,835	\$125,662	\$5,047	\$130,709
Clarke	14,800	\$218,080	\$5,545	\$223,625
Craig	4,898	\$124,230	\$4,341	\$128,571
Culpeper	52,676	\$138,501	\$5,460	\$143,961
Cumberland	9,687	\$115,371	\$14,106	\$129,476
Dickenson	14,042	\$98,401	\$8,835	\$107,236

TABLE 5 - Estimated True Value Per Capita of Locally Taxed Property

Locality	2020 Population	Estimated True Value of Real Estate Per Capita	Estimated True Value of Public Service Corporations Per Capita	Total Estimated True Value Per Capita
Dinwiddie	27,988	\$119,371	\$11,340	\$130,711
Essex	10,624	\$173,006	\$4,953	\$177,959
Fairfax	1,148,710	\$258,743	\$3,981	\$262,724
Fauquier	73,093	\$219,045	\$11,622	\$230,668
Floyd	15,441	\$131,911	\$4,634	\$136,545
Fluvanna	27,268	\$127,481	\$19,595	\$147,076
Franklin	54,502	\$155,111	\$3,909	\$159,020
Frederick	91,524	\$147,144	\$5,472	\$152,616
Giles	16,791	\$87,129	\$7,920	\$95,049
Gloucester	38,731	\$137,139	\$4,084	\$141,223
Goochland	24,725	\$275,094	\$6,713	\$281,807
Grayson	15,337	\$129,007	\$3,949	\$132,956
Greene	20,603	\$130,687	\$3,021	\$133,708
Greensville	11,406	\$60,372	\$93,881	\$154,252
Halifax	34,008	\$81,663	\$34,007	\$115,670
Hanover	110,119	\$169,922	\$7,498	\$177,420
Henrico	334,214	\$142,730	\$3,847	\$146,577
Henry	50,948	\$67,527	\$4,459	\$71,986
Highland	2,232	\$318,019	\$11,027	\$329,046
Isle of Wight *	38,628	\$138,032	\$5,162	\$143,194
James City ^	78,260	\$178,823	\$7,454	\$186,277
King & Queen	6,601	\$172,398	\$5,637	\$178,036
King George	26,787	\$141,349	\$6,837	\$148,186
King William	17,804	\$108,794	\$4,349	\$113,143
Lancaster	10,929	\$263,416	\$7,306	\$270,722
Lee	22,236	\$52,615	\$4,452	\$57,067
Loudoun	420,592	\$244,641	\$7,937	\$252,578
Louisa	37,670	\$166,337	\$62,831	\$229,168

TABLE 5 - Estimated True Value Per Capita of Locally Taxed Property

Locality	2020 Population	Estimated True Value of Real Estate Per Capita	Estimated True Value of Public Service Corporations Per Capita	Total Estimated True Value Per Capita
Lunenburg	11,956	\$89,831	\$6,418	\$96,249
Madison	13,847	\$187,008	\$3,936	\$190,944
Mathews	8,526	\$208,840	\$3,022	\$211,863
Mecklenburg *	30,292	\$166,028	\$11,106	\$177,134
Middlesex	10,593	\$236,641	\$5,228	\$241,868
Montgomery	101,130	\$103,581	\$3,161	\$106,742
Nelson	14,757	\$225,915	\$9,468	\$235,383
New Kent	22,989	\$161,842	\$8,154	\$169,996
Northampton	12,227	\$177,266	\$4,941	\$182,207
Northumberland	11,810	\$272,546	\$4,704	\$277,250
Nottoway	15,616	\$75,893	\$8,022	\$83,915
Orange	36,188	\$154,210	\$6,322	\$160,532
Page	23,686	\$122,172	\$4,568	\$126,739
Patrick	17,573	\$99,243	\$4,717	\$103,960
Pittsylvania	60,517	\$85,352	\$7,118	\$92,470
Powhatan ^	30,368	\$164,460	\$3,851	\$168,311
Prince Edward	22,506	\$81,129	\$5,761	\$86,890
Prince George ^	43,130	\$81,594	\$5,026	\$86,619
Prince William	481,599	\$155,292	\$4,224	\$159,516
Rappahannock	33,790	\$103,495	\$5,061	\$108,556
Richmond	7,341	\$305,479	\$7,980	\$313,459
Roanoke	8,963	\$109,700	\$8,768	\$118,468
Rockbridge	96,993	\$107,288	\$3,830	\$111,118
Rockingham	22,623	\$149,160	\$12,256	\$161,415
Scott	83,774	\$139,455	\$4,763	\$144,219
Shenandoah	25,837	\$71,676	\$14,068	\$85,744
Smyth	21,634	\$71,761	\$6,402	\$78,164
Southampton	44,275	\$142,016	\$7,417	\$149,433

TABLE 5 - Estimated True Value Per Capita of Locally Taxed Property

Locality	2020 Population	Estimated True Value of Real Estate Per Capita	Estimated True Value of Public Service Corporations Per Capita	Total Estimated True Value Per Capita
Spotsylvania	140,178	\$141,260	\$3,560	\$144,819
Stafford	157,176	\$144,301	\$3,361	\$147,663
Surry	6,566	\$155,503	\$308,898	\$464,400
Sussex	10,855	\$98,391	\$12,513	\$110,904
Tazewell	40,387	\$68,960	\$6,920	\$75,879
Warren	40,801	\$140,891	\$25,878	\$166,769
Washington	54,200	\$109,542	\$5,808	\$115,350
Westmoreland	18,468	\$166,659	\$4,185	\$170,844
Wise	36,140	\$55,724	\$41,716	\$97,440
Wythe	28,241	\$105,451	\$14,357	\$119,808
York	70,121	\$147,648	\$6,252	\$153,900
Counties, as a whole	6,042,670	\$177,518	\$7,491	\$185,009
Cities:				
Alexandria	159,475	\$288,418	\$4,279	\$292,696
Bristol	17,327	\$86,716	\$1,486	\$88,201
Buena Vista *	6,627	\$58,886	\$3,451	\$62,337
Charlottesville	51,007	\$172,554	\$3,315	\$175,869
Chesapeake ^	249,506	\$128,310	\$4,435	\$132,745
Colonial Heights	18,178	\$118,529	\$2,289	\$120,818
Covington *	5,761	\$56,289	\$48,275	\$104,564
Danville *	42,709	\$56,858	\$1,575	\$58,432
Emporia	5,737	\$60,513	\$4,123	\$64,636
Fairfax	24,209	\$294,071	\$5,191	\$299,262
Falls Church	14,666	\$327,641	\$2,108	\$329,749
Franklin *	8,159	\$80,376	\$1,096	\$81,472
Fredericksburg *	28,017	\$173,582	\$4,549	\$178,131
Galax	6,789	\$78,435	\$2,477	\$80,912
Hampton ^	137,174	\$93,641	\$2,789	\$96,430

TABLE 5 - Estimated True Value Per Capita of Locally Taxed Property

Locality	2020 Population	Estimated True Value of Real Estate Per Capita	Estimated True Value of Public Service Corporations Per Capita	Total Estimated True Value Per Capita
Harrisonburg ^	54,854	\$94,207	\$1,136	\$95,343
Hopewell	23,015	\$64,866	\$17,230	\$82,095
Lexington *	7,485	\$83,998	\$2,765	\$86,762
Lynchburg *	80,406	\$80,786	\$3,424	\$84,210
Manassas ^	42,769	\$145,042	\$3,242	\$148,284
Manassas Park *	17,227	\$104,428	\$2,004	\$106,432
Martinsville ^	13,573	\$53,212	\$2,214	\$55,426
Newport News *	186,284	\$92,951	\$3,200	\$96,151
Norfolk *	238,055	\$93,959	\$4,061	\$98,020
Norton	3,689	\$65,829	\$8,785	\$74,614
Petersburg ^	33,443	\$65,353	\$5,575	\$70,928
Poquoson *	12,493	\$137,452	\$1,779	\$139,232
Portsmouth *	97,885	\$83,059	\$4,143	\$87,202
Radford	17,669	\$56,868	\$1,592	\$58,460
Richmond	226,956	\$137,836	\$4,453	\$142,289
Roanoke ^	100,157	\$93,802	\$5,379	\$99,181
Salem ^	25,325	\$108,020	\$2,717	\$110,737
Staunton	25,776	\$93,668	\$4,122	\$97,790
Suffolk ^	94,378	\$129,387	\$4,831	\$134,217
Virginia Beach *	459,529	\$144,943	\$2,580	\$147,522
Waynesboro	22,215	\$105,132	\$5,710	\$110,842
Williamsburg *	16,034	\$126,824	\$3,748	\$130,571
Winchester	28,149	\$133,114	\$3,263	\$136,377
Cities, as a whole	2,602,707	\$127,948	\$3,823	\$131,771
Virginia	8,645,377	\$162,595	\$6,387	\$168,981

* Locality has a fiscal reassessment cycle and a fiscal land book cycle. Data refers to values in the 2019-2020 land book.

^ Locality has a calendar reassessment cycle and a fiscal land book cycle. Data refers to values in the 2020-2021 land book.

Annual population estimates are reported by the University of Virginia, Weldon Cooper Center for Public Service.

Appendix 1

Methodology and Terms

Virginia Tax has adopted a method of collecting data in a prescribed format. The **data** are derived from the recordation tax receipts that the law requires the Clerk of the Court in each locality to file with us. We obtain the transfer data from the Supreme Court of Virginia, the Clerk of Court, a contractor, or the local assessment officers. For each transfer, the listing indicates the date of recordation, the instrument number and document type, the name of the grantor and the grantee, the sale price, and a description of the parcel. Virginia Tax collects information from the local assessment offices on the assessed values and the class codes of the properties for a sampling of the transactions. Localities may include their entire qualifying ("arms' length") population in the study with minimal cost of data collection to Virginia Tax.

Fair market sales are defined as "arms' length" transactions in which there is a willing buyer and a willing seller, neither of whom are under pressure to buy or sell. This excludes such transfers as sales within a family, foreclosures, or sales to a government unit.

The **number of sales** selected in the study is determined by the personnel of our Property Tax Unit in consultation with the localities' assessment officer. Only arms' length sales are selected from the total number of transfers reported in the land records of a locality.

The assessed value for each sale is divided by its selling price to produce an assessment to sales ratio. The ratios for each sale in a locality are arrayed by numerical value, and the **median ratio** is selected as the best indicator of that locality's existing assessment/sales ratio. The median ratio is defined as the ratio value where half the ratio values are higher and half the ratio values are lower. The median ratio is unaffected by distortions caused by large sales or "extreme" ratios at either end of the spectrum, particularly those at the higher end. The National Association of Tax Administrators, the U.S. Department of Commerce, and a special committee of the International Association of Assessing Officers (IAAO) recognize the accuracy of the median ratio. The median ratio for the state is calculated by dividing the state's effective tax rate by the state's nominal tax rate.

The **coefficient of dispersion** in this report is based on the measure recommended by the IAAO. This measure represents the mean percentage deviation from the median ratio. This average absolute deviation method based on all sample data has been used by Virginia Tax in every annual Assessment Sales Ratio Study since 1993.

Mathematically, if X_i represents the assessment/sales ratio for the i th sale in a sample of size n , and X_m represents the median ratio of the sample, the Coefficient of Dispersion = $\left[\frac{\sum |X_i - X_m|}{n} / X_m\right] * 100$. It is calculated by:

- (1) Subtracting the median ratio from each ratio in the sample
- (2) Taking the absolute value of the calculated differences
- (3) Summing the absolute differences
- (4) Dividing by the number of ratios to obtain the 'average absolute deviation'
- (5) Dividing the average absolute deviation by the median ratio
- (6) Multiplying by 100

The coefficient of dispersion calculated by this method is affected by the size of the sample (n), that is, the number of sales of property used in the study for a locality. Comparing 2 localities with the same median ratio and similar spread, the coefficient of one may be larger if it has a smaller sample size.

A small coefficient of dispersion indicates that the ratios are grouped relatively close to the median and that assessment of property is more equitable. A large coefficient indicates that there is a wide spread in the ratios around the median, reflecting a less uniform assessment of property. The acceptable level for the coefficient of dispersion depends on the type of property considered and the size of the sample. The IAAO notes that a coefficient of 15% or less tends to be associated with good appraisal uniformity and indicates a good distribution of assessments for single-family residential properties. Similarly, a coefficient of 20% or less indicates a good distribution for more diverse classes of property. A less uniform assessment translates into inequality in tax burdens. As market activity decreases or the complexity of properties increases, the coefficient of dispersion often rises, even though appraisal procedures may be valid. Variation in assessments may be a result of the length of period between reassessments, difficulty of obtaining fair market value for different types of parcels, and the unique characteristics of different properties, among other factors.

Total fair market value includes the value of land, buildings, and improvements, as well as, minerals under the surface, and standing timber (trees) not owned by the owners of the parcel. This information is based on land book records and reported every year to Virginia Tax by the local Commissioners of the Revenue and assessors. The fair market value refers to the value associated with the localities' tax year 2020 reassessment.

The **price-related differential** is defined as the mean ratio divided by the sales-weighted ratio. The **sales-weighted ratio** is the total of the assessed values divided by the total of the selling prices of all sales in the classification. It allows transfers with a larger selling price to have a greater impact on the ratio than those with smaller selling prices. A value of 1.00 indicates a uniform relationship between assessed values and selling prices of properties with different prices. A differential above 1.00 indicates that less expensive property has a higher assessment/sales ratio than more expensive property. A reasonable price-related differential may be in the range of 0.95 to 1.05, but tax experts have not reached a consensus regarding this level.

The **nominal tax rate** for a locality is the rate of tax per \$100 of assessed value that is levied for county/city and district purposes. The tax rate is calculated by dividing the real estate levies by the local real estate taxable value, as reported from the local land books by the local Commissioners of the Revenue. Some localities impose additional district levies, so that the rate is higher than the county levy reported in the **Virginia Local Tax Rates Bulletin**. The nominal tax rate for the state is obtained by dividing the total local real estate levies by the total taxable real estate value of all counties and cities.

The **effective tax rate** for a locality is calculated by multiplying the nominal tax rate by the median assessment/sales ratio. The effective tax rate for the state is computed by multiplying the total fair market value for all counties and cities by the state nominal tax rate and then dividing by the total true value of real estate for the state.

The **total estimated true value** of locally taxed property is composed of two components: real estate and public service corporation property. The estimated true value of real estate is computed as the total fair market value reported in the local land book, divided by the median assessment/sales ratio for the locality. The public service corporation component includes the value reported for each locality annually by the State Corporation Commission plus the estimated true value of railroad and pipelines for each locality as reported by the Railroad and Pipeline Appraisal section of the Property Tax Unit of Virginia Tax.

The estimated **true value per capita** of locally taxed property is defined as the true value of property divided by the 2020 estimates for population as reported by the University of Virginia, Weldon Cooper Center for Public Service.

Appendix 2

Number of Sales Included in the 2020 Assessment/Sales Ratio Study							
Locality	Total	<u>Class 1</u> Single Family Residential Urban	<u>Class 2</u> Single Family Residential Suburban	<u>Class 3</u> Multi-Family Residential	<u>Class 4</u> Commercial & Industrial	<u>Class 5</u> Agricultural & Undeveloped, 20-100 Acres	<u>Class 6</u> Agricultural & Undeveloped, More Than 100 Acres
Counties:							
Accomack	596	221	338	3	15	16	3
Albemarle	1,461	979	415	0	11	51	5
Alleghany	238	65	129	3	9	23	9
Amelia	221	10	173	3	10	18	7
Amherst	564	35	464	4	11	41	9
Appomattox	309	25	239	2	3	36	4
Arlington	2,461	2,451	0	2	8	0	0
Augusta	1,091	374	634	2	13	56	12
Bath	75	17	42	0	1	9	6
Bedford	1,699	102	1,496	5	14	71	11
Bland	84	0	73	0	2	9	0
Botetourt	525	143	351	1	10	17	3
Brunswick	154	8	113	0	5	25	3
Buchanan	76	6	61	0	2	7	0
Buckingham	248	0	186	0	2	43	17
Campbell	853	367	418	3	26	35	4
Caroline	454	104	304	4	8	30	4
Carroll	459	35	376	1	9	35	3
Charles City	68	0	58	0	3	7	0
Charlotte	130	22	77	0	5	24	2
Chesterfield	5,473	4,308	1,073	4	64	17	7
Clarke	283	89	156	0	6	26	6
Craig	94	14	73	0	1	6	0
Culpeper	804	263	496	1	11	29	4
Cumberland	138	7	106	0	3	20	2

Number of Sales Included in the 2020 Assessment/Sales Ratio Study

Locality	Total	<u>Class 1</u> Single Family Residential Urban	<u>Class 2</u> Single Family Residential Suburban	<u>Class 3</u> Multi-Family Residential	<u>Class 4</u> Commercial & Industrial	<u>Class 5</u> Agricultural & Undeveloped, 20-100 Acres	<u>Class 6</u> Agricultural & Undeveloped, More Than 100 Acres
Dickenson	77	13	52	0	4	8	0
Dinwiddie	266	5	230	0	1	30	0
Essex	179	29	133	0	5	10	2
Fairfax	16,133	11,745	4,304	29	54	1	0
Fauquier	1,158	257	817	0	22	57	5
Floyd	285	7	213	0	0	62	3
Fluvanna	483	234	234	0	1	14	0
Franklin	1,003	207	727	1	18	39	11
Frederick	1,733	1,054	634	1	15	28	1
Giles	174	90	73	0	4	6	1
Gloucester	697	155	519	2	10	10	1
Goochland	305	30	250	1	8	16	0
Grayson	393	16	312	0	0	57	8
Greene	360	5	345	0	2	6	2
Greensville	72	4	53	0	2	13	0
Halifax	234	63	116	0	8	34	13
Hanover	1,562	1,018	497	2	23	19	3
Henrico	4,232	3,962	210	1	43	12	4
Henry	423	5	378	1	13	23	3
Highland	56	9	32	1	1	6	7
Isle of Wight	571	51	498	1	9	8	4
James City	1,483	1,365	108	0	9	0	1
King & Queen	127	0	101	0	1	18	7
King George	408	107	297	0	2	2	0
King William	257	61	179	2	2	12	1
Lancaster	405	75	314	2	7	6	1
Lee	209	29	157	0	3	19	1
Loudoun	6,659	6,012	560	3	44	38	2

Number of Sales Included in the 2020 Assessment/Sales Ratio Study

Locality	Total	<u>Class 1</u> Single Family Residential Urban	<u>Class 2</u> Single Family Residential Suburban	<u>Class 3</u> Multi-Family Residential	<u>Class 4</u> Commercial & Industrial	<u>Class 5</u> Agricultural & Undeveloped, 20-100 Acres	<u>Class 6</u> Agricultural & Undeveloped, More Than 100 Acres
Louisa	647	24	575	1	4	39	4
Lunenburg	127	34	65	0	0	27	1
Madison	200	3	170	0	0	24	3
Mathews	276	0	270	3	1	1	1
Mecklenburg	404	78	278	10	20	15	3
Middlesex	390	51	315	9	7	8	0
Montgomery	1,152	732	350	6	37	23	4
Nelson	441	147	244	0	1	36	13
New Kent	378	234	132	1	4	6	1
Northampton	245	92	142	0	4	6	1
Northumberland	458	23	427	0	2	4	2
Nottoway	158	66	76	0	4	10	2
Orange	638	507	120	0	0	10	1
Page	514	216	286	0	0	10	2
Patrick	327	12	281	1	1	28	4
Pittsylvania	710	55	566	1	15	63	10
Powhatan	583	23	530	0	10	18	2
Prince Edward	298	75	181	3	7	28	4
Prince George	319	112	195	1	4	6	1
Prince William	7,611	6,532	1,004	9	62	3	1
Pulaski	508	123	346	4	9	22	4
Rappahannock	128	76	20	0	2	29	1
Richmond	93	8	68	0	2	11	4
Roanoke	995	638	313	24	15	4	1
Rockbridge	385	26	303	0	4	40	12
Rockingham	1,057	281	683	28	16	48	1
Russell	266	65	175	0	5	20	1
Scott	242	38	144	1	3	49	7

Number of Sales Included in the 2020 Assessment/Sales Ratio Study

Locality	Total	<u>Class 1</u> Single Family Residential Urban	<u>Class 2</u> Single Family Residential Suburban	<u>Class 3</u> Multi-Family Residential	<u>Class 4</u> Commercial & Industrial	<u>Class 5</u> Agricultural & Undeveloped, 20-100 Acres	<u>Class 6</u> Agricultural & Undeveloped, More Than 100 Acres
Shenandoah	885	338	489	0	13	40	5
Smyth	338	91	209	1	20	15	2
Southampton	227	27	166	0	4	21	9
Spotsylvania	1,669	1,059	574	1	17	17	1
Stafford	2,907	2,493	383	1	21	9	0
Surry	89	1	82	0	0	4	2
Sussex	122	37	57	0	2	15	11
Tazewell	380	165	171	0	13	24	7
Warren	656	216	425	2	0	13	0
Washington	829	132	599	6	26	56	10
Westmoreland	624	194	400	1	6	21	2
Wise	148	57	78	0	8	5	0
Wythe	450	172	241	2	8	23	4
York	1,069	1,049	7	1	11	0	1
Cities:							
Alexandria	2,666	2,632	0	8	26	0	0
Bristol	323	312	0	4	7	0	0
Buena Vista	94	88	0	0	6	0	0
Charlottesville	355	308	0	34	13	0	0
Chesapeake	4,020	3,965	0	4	44	6	1
Colonial Heights	252	244	0	3	5	0	0
Covington	67	61	0	1	5	0	0
Danville	315	295	0	5	15	0	0
Emporia	43	37	0	0	6	0	0
Fairfax	370	363	0	0	6	1	0
Falls Church	124	122	0	0	2	0	0
Franklin	60	54	0	2	4	0	0
Fredericksburg	334	305	0	4	25	0	0

Number of Sales Included in the 2020 Assessment/Sales Ratio Study

Locality	Total	<u>Class 1</u> Single Family Residential Urban	<u>Class 2</u> Single Family Residential Suburban	<u>Class 3</u> Multi-Family Residential	<u>Class 4</u> Commercial & Industrial	<u>Class 5</u> Agricultural & Undeveloped, 20-100 Acres	<u>Class 6</u> Agricultural & Undeveloped, More Than 100 Acres
Galax	80	70	0	0	10	0	0
Hampton	1,763	1,726	0	11	26	0	0
Harrisonburg	446	370	0	62	14	0	0
Hopewell	357	343	0	4	10	0	0
Lexington	95	90	0	2	3	0	0
Lynchburg	1,166	1,128	0	5	33	0	0
Manassas	618	607	0	0	11	0	0
Manassas Park	233	231	0	0	2	0	0
Martinsville	154	146	0	4	4	0	0
Newport News	1,546	1,511	0	11	24	0	0
Norfolk	2,574	2,343	0	186	45	0	0
Norton	44	35	0	3	6	0	0
Petersburg	262	230	0	18	14	0	0
Poquoson	195	193	0	0	2	0	0
Portsmouth	1,052	1,027	0	4	21	0	0
Radford	196	181	0	7	7	1	0
Richmond	2,009	1,921	0	21	67	0	0
Roanoke	710	11	632	41	26	0	0
Salem	267	252	0	5	10	0	0
Staunton	367	349	1	7	10	0	0
Suffolk	1,410	1,153	224	3	18	8	4
Virginia Beach	6,926	6,779	82	6	55	4	0
Waynesboro	366	358	0	0	8	0	0
Williamsburg	141	141	0	0	0	0	0
Winchester	398	360	0	10	28	0	0
Virginia Totals	120,843	82,896	33,273	677	1,569	2,076	352

Appendix 3

Computations for State Median Ratio

1. The Nominal Tax Rate for Virginia is obtained by dividing the total of the local real estate levies by the total taxable fair market real estate values of all counties and cities. Data on taxable value and local levies are from Table 6.2 of the **Virginia Department of Taxation's Annual Report, Fiscal Year 2021**.

The following localities conducted fiscal year reassessments and utilized a fiscal year land book; their data refers to reporting year 2019-2020:

Counties: Charlotte	Cities: Buena Vista	Lexington	Poquoson
Isle of Wright	Covington	Lynchburg	Portsmouth
Mecklenburg	Danville	Manassas Park	Virginia Beach
	Franklin City	Newport News	Williamsburg
	Fredericksburg	Norfolk	

The following localities conducted calendar year reassessments but utilized a fiscal year land book; their data refers to reporting year 2020-2021:

Counties: Bath	Cities: Chesapeake	Petersburg
Charles City	Hampton	Roanoke
James City	Harrisonburg	Salem
Powhatan	Manassas	Suffolk
Prince George	Martinsville	

All other localities conducted calendar year reassessments and utilized a calendar year land book; their data refers to reporting year 2020.

State Nominal Tax Rate = Total Local Levy / Total FMV Taxable * 100

State Nominal Tax Rate = \$12,148,661,348 / \$1,223,188,552,659 * 100

State Nominal Tax Rate = \$0.9932 per \$100 of Assessed Value

2. The Effective Tax Rate for Virginia is computed by multiplying the sum of the total taxable fair market real estate values for all counties and cities by the state nominal tax rate and then dividing by the total estimated true value of real estate for the state.

State Effective Tax Rate = Total FMV Taxable * Nominal Tax Rate / Total True Value of Real Estate

State Effective Tax Rate = \$1,223,188,552,659 * 0.9932 / \$1,405,693,774,830

State Effective Tax Rate = \$0.8643 per \$100 of True Value

3. The Median Ratio for Virginia is calculated by dividing the state effective tax rate by the state nominal tax rate.

State Median Ratio = State Effective Tax Rate / State Nominal Tax Rate

State Median Ratio = \$0.8642 / \$0.9932

State Median Ratio = 87.02%

Clarke County Board of Supervisors



Berryville Voting District
Matthew E. Bass
(540) 955-5175

Millwood Voting District
Terri T. Catlett-Vice Chair
(540) 837-2328

Russell Voting District
Doug Lawrence
(540) 955-2144

Buckmarsh Voting District
David S. Weiss – Chair
(540) 955-2151

White Post Voting District
Bev B. McKay
(540) 837-1331

County Administrator
Chris Boies
(540) 955-5175

To: Board of Supervisors

From: Chris Boies

Re: Special Events Ordinance Review

Date: August 10, 2022

A review of Chapter 57, Special Events, of the Code of Clarke County has been completed as authorized by the Board at the May 9th work session. Proposed revisions to the ordinance are attached to this memo. Some background information and an explanation of the proposed changes is below.

5-year permit history: Since 2016, eight special event permits have been issued under the provisions of Chapter 57. This includes three large and three medium event permits approved by the Board of Supervisors and two small event permits approved by County Administration. The large events were a dog show at Long Branch, Pasture Palooza on Minniewood Lane, and various multiple-day festivals at Watermelon Park. The three medium events were a rhythm and brews festival at Long Branch, the Blue Ridge Hunt Point-to-Point and another Pasture Palooza event on Minniewood Lane. The two small events were a community Easter egg hunt and an equestrian exhibit opening, both of which were held at Long Branch. Festivals are no longer being held on the Minniewood Lane or Watermelon Park properties. We are currently processing a small event application for a location on Route 7 near the intersection of Crums Church Road.

Proposed Ordinance Changes: Below is a summary of the major changes proposed to Chapter 57:

57.2, 57.3.1, 57.6(n): Makes it clear that noise associated with all special events, even those not requiring a permit, must follow the noise ordinance. There was previously some contradicting language on this matter.

57.2: A sliding scale has been included which increases the size of the parcel for medium events from 6 acres to 10 acres and large events from 6 acres to 20 acres.

57.3: Changes the approval for small events to the Board of Supervisors, meaning the Board would review all special event permit applications. The current ordinance requires the County Administrator to approve a small event if all provisions of the ordinance have been met, even if neighbors strongly object to the proposed event. There have only been two small event permits issued since 2016 so this is not expected to be an overwhelming burden for the Board.

57.3: Limits the number of days a special event can occur on a parcel (parcels if multiple parcels are part of an application) to five days in a calendar year. Previously only small events had a number of days limit. The Zoning Ordinance contains a use called "minor commercial public assembly" which is defined as having public or private assemblies for six or more event days in a calendar year. This change would draw a clear line of when a property is being used for special events purposes under this chapter and when they need to get zoning approval. A minor commercial public assembly requires a special use permit in AOC and FOC zoning districts.

57.3.1: Makes it clear that Agritourism activities are handled through the Zoning Ordinance and not the Special Events Chapter.

57.4.b: Changes the application process to require that applicants attend an on-site meeting with all of the review agencies at the proposed location of the special event. This will allow the applicant to understand the review agencies requirements before finalizing their application. The change also ensures that all of the review agencies receive the same information about the application at the same time. We had an issue with a review agency evaluating the wrong property for the last special events permit application processed. We have also added Planning & Zoning as a review agency.

57.4.c.(5): Adds language to address a concern previously expressed by the public. If a proposed special event is to be held on a property accessed by a private road, all property owners must sign off on the application.

57.4.e: Changes the public comment/hearing process. The current ordinance requires that a public hearing be held for large event permits, leaves it to the Board's discretion to hold a public hearing for a medium event, and requires no public hearing for a small event permit. This change allows for public comments to be received for any size permit at an evening session of the Board. The applicant would present the application first and citizen comments would follow. Allowing public comments without calling it a public hearing allows the Board to hear feedback from citizens and adjoining property owners without having to authorize a public hearing (adds 30 days to the process) and advertising in the local newspaper (costs for this continue to increase). This language also includes a requirement that the county notify adjacent property owners of the upcoming Board meeting and place a sign on the proposed special event property with information about the meeting. Currently, the applicant notifies property owners of the proposed event and there is no requirement to place a sign on the property. There were issues with notification to adjoining property owners during the last special event permit request. All of this language strengthens the notification to the public process and simplifies how public comments are received concerning proposed special event permits.

57.6.u: Notes that any camping associated with a special events permit must comply with the Clarke County Zoning Ordinance. Brandon plans to bring this issue before the Planning Commission in the future to see if any changes to the Zoning Ordinance are warranted.

57.11: Updates the effective date of the ordinance. The new effective date will become the day the Board of Supervisors approves the revised ordinance. There are currently no approved special event permits for future events. As mentioned earlier, there is a small special events permit being processed currently and it would follow the existing regulations.

Chapter 57 Special Events

§ 57-1. Purpose and intent.

This ordinance is enacted pursuant to Virginia Code § 15.2-1200 for the purpose of providing necessary regulation for the holding of outdoor events.

The purpose of this ordinance is to promote public safety and to ensure that peace and quiet is maintained in the unincorporated areas of Clarke County. To meet these goals, it is critical that notice of the intent to conduct potentially disruptive events be provided to appropriate County officials and that a management plan sufficient to protect the health and safety of the event participants and prevent unnecessary or unwanted impacts on the residents of the county be prepared and approved.

This ordinance shall not be construed in a manner that shall infringe on any person's right to free speech or assembly and shall therefore not affect bona fide protests or picketing.

§ 57-2. Definitions.

[Amended 2009-02-17]

The following words, terms and phrases, when used in this chapter shall have the meanings ascribed to them in this section, except where the context clearly indicated a different meaning:

Adjacent Property Owner---The owner of property or properties immediately contiguous to or directly across public rights of way, private access easements, railroad rights of way/easements, any streams, rivers, or lakes, and state or county political boundaries) from the tax map parcel containing the site of the proposed outdoor event.

Administrator — The County Administrator or his/her designee

Attendance – The cumulative total number of people entering the site of a Special Event on an Event Day, including all participants and spectators For Events with multiple consecutive Event Days, the Day with the greatest number of persons attending shall be used to determine whether an Event is Small, Medium, or Large.

Board — The Board of Supervisors

Event Day – Any day, or part thereof, during which the activity for which a permit has been issued occurs. General set up, and taking down of equipment, shall not count as an event day unless event activities are also occurring on those days.

Permanent Enclosed Structure—A building, intended to be permanently located at the site, being fully enclosed by roof and walls, with windows and doors that are constructed and operated during the duration of any event so as to insure that light and

sound emanating from the structure do not extend unreasonably beyond the boundaries of the site. Noise emitted from a permanent enclosed structure shall follow the regulations found in Clarke County Code § 120.

~~Adjacent Property Owner—The owner of property or properties immediately contiguous to or directly across public rights of way, private access easements, railroad rights of way/easements, any streams, rivers, or lakes, and state or county political boundaries) from the tax map parcel containing the site of the proposed outdoor event.~~

Public Property—property owned by or under the direct control of the United States, the Commonwealth of Virginia, or any political subdivision or agency thereof.

Special Event—

- a) Any assembly, attraction, ceremony, event, festival, gathering, circus, carnival, or show at which rides, games, competitions, attractions, music, dance, or other performing arts that are engaged in by participants or provided as entertainment by professional or amateur performers or by prerecorded means,

1) Which involves the raising, charging, donating or re-couping of funds;

~~2)~~ Which is held at any place other than on property owned by t

2) The United States Of America, the Commonwealth of Virginia, or the County Of Clarke;

~~i.~~ Which is not held in a permanent enclosed structure; ~~or~~

~~ii.~~ 3) In a permanent enclosed structure;

~~3)~~ 4) To which the public is invited or admitted;

~~4)~~ 5) Which does not occur in the town of Berryville, the Berryville annexation area, or the town of Boyce, and

~~5) Which occurs on a parcel of land of six or more acres (a parcel of land of six or more acres may include adjoining parcels with the same owner that have a total area of six or more acres).~~

- b) Such an assembly shall not include demonstrations, parades, rallies, marches, or picketing activities.

Small Special Event – ~~Special Events for 150 to 499 persons attending an event with not more than a total of five event days in a calendar year.~~ attendance of 150 to 499 persons. Small special events shall be located on a parcel of six (6) or more acres (or adjoining parcels with the same owner that have a total area of six (6) or more acres).

Medium Special Event – ~~Special Events for 150 to 499 persons attending an event with six or more days in a calendar year and Special Events of 500 to 999 persons attending~~

~~an event.~~ attendance of 500 to 999 persons. Medium special events shall be located on a parcel of ten (10) or more acres (or adjoining parcels with the same owner that have a total area of ten (10) or more acres).

Large Special Event — ~~Special Events of 1000 or more persons attending an event.~~ attendance of 1000 or more persons. Large special events shall be located on a parcel of twenty (20) or more acres (or adjoining parcels with the same owner that have a total area of twenty (20) or more acres).

~~Persons Attending an Event — The number of participants and spectators that is the cumulative total number of people entering the site of a Special Event on an Event Day. For Events with multiple consecutive Event Days, the Day with the greatest number of persons attending shall be used to determine whether an Event is Small, Medium, or Large.~~

§ 57.3. Permit required.

[Amended 2009-02-17]

- a) No person or entity shall stage, promote, advertise, or hold any Special Event unless a permit has first been obtained from the County or unless ~~excepted~~ exempted from obtaining a permit by other provisions of this ordinance.
- b) The permit required by this ordinance, or the exemptions provided herein, shall not eliminate or substitute for any requirement for any business license or any other permit(s) which may be required by any federal, state, or local statutes, ordinances, rules, or regulations. Applicants are responsible for insuring that all such permits, licenses, and certificates are obtained from the appropriate authority.
- c) The ~~Administrator~~ Board shall review all special event applications. ~~for Small Special Events.~~
- d) ~~The Board shall review applications of Medium or Large Special Events.~~ The maximum number of days special events may be permitted per calendar year on a parcel, including all parcels included in any special events permit, shall be five days. Property owners seeking to have more than five days of special events on a parcel should contact the Planning & Zoning office concerning a minor commercial public assembly.

~~§ 57.3.1. Special Event not allowed.~~

~~An activity that meets the definition of a Special Event, except for the stipulation that it occur on a parcel of six or more acres, is not allowed on a parcel of less than six acres.~~

~~§ 57.3.2~~ 1. Exemptions from permit

A permit shall not be required for an ~~assembly event~~ with attendance less than 150 persons, ~~attending the event~~ on a parcel of six (-6) or more acres (or adjoining parcels with the same

owner that have a total area of six (6) or more acres). ~~The event shall discontinue the projection of amplified sound at ??? p.m. A request to project amplified sound past ??? p.m. requires prior approval from the Board of Supervisors. Events not requiring a special events permit shall comply with Clarke County Code § 120.~~

Agritourism activities, permitted and defined in Clarke County Code § 200, are also not required to obtain a special events permit.

§ 57.4. Application for permit.

[Amended 2009-02-17]

a) Any party interested in organizing a special event shall review the requirements of this ordinance and all application materials provided by the County. Applicants are strongly encouraged to talk with their neighbors about the proposed special event. When the event location, size, date(s), and other details have been determined, the applicant shall contact the County Administrator and request an on-site agency review meeting. ~~Written application for a Special Event permit shall be made to the Board of Supervisors or its designee. Such application shall contain such information and be on such forms as the Board of Supervisors, or its designee, may from time to time require. No application shall be submitted, or accepted, unless presented on the required forms along with all additional required plans, documents, approvals, fees, and other material required by this ordinance.~~

b) Upon receiving a request for an on-site agency review meeting, the County Administrator shall schedule such review meeting at the proposed special event's location with the applicant and the following agencies: Clarke County Building Official, Clarke County Sheriff, Clarke County Director of Fire, EMS, and Emergency Management, Clarke County Office of Planning & Zoning, Virginia Department of Health, and the Virginia Department of Transportation. Other agencies may be included at the discretion of County staff or as requested by the applicant. ~~An application for a Small Special Event shall be submitted at least 30 calendar days before the date of the Event to allow for review of the application. An application for a Medium or Large Special event shall be submitted at least 120 calendar days before the date of the Event in order to allow for review of the application. However, such an application may be submitted at least 75 calendar days before the date of the Event if the application contains written approval of all requirements as specified in Section 57.7.~~

~~— Following the mandatory on-site agency review meeting, the applicant may submit an application for a Special Event permit using the application forms provided by the County. Applications shall be submitted at least 60 days prior to the proposed special event. Multiple applications for Special Event permits may be submitted together for a single parcel of property for events to be held during a calendar year.~~

~~— No application for a Special Event may be filed more than one year before an Event is to be held or before the first Event Day for applications for multiple Special Event permits,~~

except for an application for a Special Event that is substantially the same as a Special Event that has been previously approved.

c) The application shall include:

- 1) A description of the event, including and the type and nature of the any performances, shows, and/or other activities.
- 2) A schedule of ~~the dates and times of~~ specific performances, shows, and/or other activities, including the dates and times. -
- 3) A description, plan, and/or documentation of how the applicant will comply with each of the Special Event requirements set forth in §57.~~6-7~~.
- 4) A signed statement from the owner of the property on which the event is to be held ~~to confirm~~ confirming that the owner has given permission for the specific Special Event to be held.
- 5) If the proposed Special Event is to be held on property that is accessed by private road, a signed letter from all property owners on that private road noting their approval of the use of the private road for the Special Event is required. ~~A list of all adjacent property owners, with addresses.~~
- 6) ~~A copy of the written notice sent to adjoining property owners summarizing the Special Event[s] including date[s] and time[s] and a statement that adjoining property owners may contact the applicant or County Administrator with any comments and/or to review application within 15 working days of the date of the mailing of the notice. The address for such owners shall be that found in the records of the Commissioner of the Revenue or equivalent source for properties not located in Clarke County. Written notice shall be sent on the same date as the application is filed with the Administrator.~~
- 7) ~~6)~~ For Medium or Large Special Events, a A scaled drawing depicting the following:
 - ~~a.~~ i. The areas for performances or activities and for grandstands or seats, showing the location of all aisles for pedestrian travel and other crowd-control measures.
 - ~~b.~~ ii. All physical facilities existing or to be constructed on the premises, including, but not limited to, fences, ticket booths, ~~grandstands~~ seating, tents, and stages.
 - ~~c.~~ iii. The location, capacity, and nature of all temporary lighting, sound, and public address facilities.

~~d.~~iv. The location, capacity, and nature of all temporary water, toilet, and all other public health-related facilities.

v. Vehicle ingress, egress, and parking plan, to include emergency vehicle access.

7) Any other information required by the County Administrator or reviewing agency.

- d) The County Administrator, ~~U~~ upon determining that ~~receipt of~~ a completed application and permit fee have been submitted, ~~the County Administrator shall forward the application to the agencies that were invited to the mandatory on-site review meeting. Those agencies shall provide written comments to the County Administrator within ten (10) business days. The County Administrator shall provide these comments to the applicant. Failure of the agency to respond within ten (10) business days shall be deemed their approval of the proposed special event.~~
- e) Upon receipt of all agency comments, the County Administrator shall place the application on the next available Board of Supervisors meeting evening session agenda for review and consideration. At the evening session the applicant will be given an opportunity to present their proposed application. The public will then be permitted to provide the Board comments on the proposed application following standard public comment protocols. The County Administrator shall also provide notice of the following to all adjacent property owners:
1. An application for a special events permit has been received.
 2. The location at which a copy of the application is available to view.
 3. The date and time at which the application will be presented to the Board of Supervisors for consideration.
- f) The County Administrator shall also place a sign at the proposed Special Event location informing the public that an event is planned on the property at least ten (10) days prior to the scheduled Board of Supervisors meeting informing the public that a special events permit has been requested for the property.
- g) The Board of Supervisors will make one of the following actions:
1. Approve the issuance of a Special Event Permit.
 2. Approve the issuance of a Special Event Permit subject to reasonable conditions.
 3. Defer action on the application to a later meeting.
 4. Deny the issuance of a Special Event Permit.

h) The County Administrator shall send written notice of the Board's decision to the applicant and all adjacent property owners.

~~e. _____~~

§ 57.5. Permit Fee.

A permit fee shall be paid at the time of submission of an application for a permit. The Board of Supervisors shall adopt a fee schedule for the various types of Special Events.

~~§ 57.6. Action on applications.~~

~~[Amended 2009-02-17]~~

~~a) Small Special Event. Upon receipt of a complete Small Special Event permit application, the Administrator, or his designee, shall review the application and shall, within 30 calendar days, upon finding that the Special Event would comply with the provisions of this ordinance, approve the permit subject to such reasonable terms and conditions established by the Administrator;~~

~~1) Provided, however, if the applicant requests additional public services or the Administrator has cause to believe that additional public services would be necessary:~~

~~—The Administrator shall forward the application to the public agency or agencies that would provide the additional services for comment and/or agency approval of the additional services.~~

~~—The public agency shall respond with comments and/or agency approval within 15 calendar days. Failure to respond within 15 calendar days shall be deemed approval by the agency.~~

~~—The Administrator shall act upon the permit within 10 calendar days of receipt of the comments and/or agency approval.~~

~~—The Administrator shall consider the application and agency comments and shall approve the application, incorporating such reasonable terms and conditions as may be established by the Administrator or deny the application.~~

~~—If the Administrator approves multiple events and the conditions established are not followed, the Administrator may reconsider his/her approval action for any events that have not occurred.~~

~~—If the Administrator approves multiple events and the conditions established are determined by the Administrator to be ineffective in protecting the public health, welfare, or safety, the Administrator may modify such conditions. Such modifications shall be provided to the applicant in writing at least 5 calendar days before the next event.~~

~~2) The Administrator shall send notice of his action to all adjacent property owners within 5 calendar days after the decision being rendered.~~

~~3) The Administrator may approve any number of Special Events for multiple years at the same location.~~

~~b) Medium or Large Special Event. Upon receipt of a complete Medium or Large Special Event permit application,~~

~~— The County Administrator shall forward the completed application to the:~~

- ~~• Clarke County Building Official,~~
- ~~• Clarke County Sheriff,~~
- ~~• Chief of the Fire and Rescue Company serving the location, and~~
- ~~• Local offices of the Virginia Departments of Health, State Police, and Transportation for comment and/or agency approval. The public agency shall respond with comments and/or agency approval within 45 calendar days. Failure to respond within 45 calendar days shall be deemed approval by the agency.~~

~~— The Administrator shall:~~

- ~~• Forward the application and any agency comments and/or agency approvals to the Board, and~~
- ~~• Place the application on the agenda of the first regular meeting of the Board that occurs after 60 days after the submittal of the application. At this meeting:~~

~~— For Medium Special Events, the Board shall consider the application and agency comments and shall approve the application, incorporating such reasonable terms and conditions as may be established, deny the application, or set a public hearing on the application for the next regular meeting of the Board. After a public hearing at the next regular meeting, the Board shall approve the application, incorporating such reasonable terms and conditions as may be established or deny the application.~~

~~1. For Large Special Events, the Board shall set a public hearing on the application for the next regular meeting of the Board. After a public hearing at the next regular meeting, the Board shall approve the application, incorporating such reasonable terms and conditions as may be established or deny the application.~~

2. ~~The Board shall send notice of its action to the applicant and all adjacent property owners by certified mail within 10 calendar days after the decision being rendered.~~
3. ~~The applicant or any adjacent property owner may appeal in writing to the Circuit Court an action of the Board to approve or deny an application. Such appeal shall be filed within 30 calendar days of the date of the Board's decision.~~
4. ~~The Board may approve any number of Special Events for multiple years at the same location.~~

§ 57.76. Special Event requirements.

All Special Events shall comply with the following terms, conditions, and requirements, unless express exception is requested and specifically granted by in any permit issued. The Board of Supervisors Administrator may waive any of the following if deemed appropriate for Small Special Events based on due to circumstances unique to the proposed event.

- a) **Event hours.** Unless specifically approved by the Board reviewing entity, no stage presentation, music, dance, or other performance or activity shall take place at a Special Event between the hours of 12:00 a.m. and 7:00 a.m.
- b) **Admission regulated.** The applicant shall regulate admission by admission ticket or other acceptable means ~~acceptable to the County~~, so as to insure that the number of persons attending an event does not exceed the number allowed by terms of the permit.
- c) **Limits to attendance.** The applicant shall not sell, ~~give,~~ or distribute a greater number of tickets than the number that the permit allows to attend for attendance. The applicant shall not admit any persons to an outdoor event if such admission would result in a greater number of persons present than allowed by the permit.
- d) **Water supply.** The applicant shall provide an ample supply of potable water for drinking and sanitation purposes on the premises of the Special Event, as determined by the Health Department, ~~by providing to the satisfaction of the Health Department the location and type of water facilities.~~
- e) **Toilet and/or lavatory facilities.** The applicant shall provide adequate toilet and/or lavatory facilities ~~for sanitation purposes~~ on the premises of the Special Event, as determined by the Health Department, ~~to the satisfaction of the Health Department.~~
- f) **Waste management.** The applicant shall provide for ~~the adequate~~ pickup and removal of refuse, trash, garbage, and rubbish from the site of the event ~~on a daily basis, or more often if required by providing to the satisfaction of,~~ as determined by the Health Department. The applicant must ~~the plans for pickup and removal of refuse and to clean~~

up the premises and remove all trash and debris ~~there from~~ within 48 hours ~~after~~ from the conclusion of the event.

- g) **Medical facilities.** The applicant shall provide Adequate on-site medical facilities and emergency medical transport vehicles, as determined by ~~shall be provided to the satisfaction of~~ the Health Department and the Director of Fire, EMS, and Emergency Management. ~~Chief of the Fire and Rescue Company providing service to the location at which the Special Event is to be held.~~
- h) **Fire protection.** The applicant shall provide for adequate fire prevention and protection, as determined by the Director of Fire, EMS, and Emergency Management. ~~to the satisfaction of the Chief of the Fire Department providing service to the location at which the Special Event is to be held.~~
- ~~h) **Traffic and parking control.** The applicant shall provide for adequate ingress and egress and parking, and traffic control for the Special Event, as determined by the Sheriff, VDOT, and/or the State Police. ~~to the satisfaction of:~~~~
- ~~b) The Sheriff and State Police with a plan for ingress, egress and adequate parking and~~
- ~~e) VDOT with a plan calling for traffic control devices, signage, cones, barricades, or other activities to take place within the public right-of-way.~~
- ~~h) **Security.** The applicant shall provide adequate on-site security, as determined by the Sheriff. ~~for the entire duration of a Special Event to the satisfaction of the Sheriff with a security plan.~~~~
- ~~h) **Food & Beverage.** The applicant shall provide for adequate preparation and provision of any food or beverage for consumption at during the Special Event, as determined by the Health Department and, if alcoholic beverages are to be served, the Virginia Alcohol Beverage Control Board. ~~to the satisfaction of the Health Department (and the Virginia Alcohol Beverage Control Board, if alcoholic beverages are to be served) with a plan for preparing and providing food and beverages).~~~~
- ~~h) **Illumination.** If outdoor lighting is to be utilized, such lights shall be located, and appropriately shielded or mitigated ~~or such shielding devices or other equipment shall be utilized so~~ as to prevent unreasonable glow beyond the property on which the event is located. All necessary building permits shall be obtained before the event occurs.~~
- ~~h) **Temporary Structures.** All necessary building permits shall be obtained before the event occurs for any temporary structures such as tents or amusement rides.~~
- ~~m) **Sound.** Sound levels shall comply with the Clarke County Code § 120-9(d), which regulates amplified sound ~~noise~~.~~

n) **o) Communication system.** The applicant shall provide adequate means of communication with public safety and other government officials, as determined by the Sheriff and the Director of Fire, EMS, and Emergency Management. ~~If the premises are without adequate communications systems, the applicant shall make arrangements, approved by the County, to provide for substitute, additional, or alternate means of communication with public safety and other government officials.~~

e) **p) Liability insurance.** The applicant shall provide evidence of adequate liability insurance. A certificate of insurance providing coverage in an amount of at least \$1 million dollars, naming the County of Clarke as an additional insured, and showing the date(s) of the event must be received by the County Administrator prior to the issuance of a Special Event Permit. ~~, shall have been received by the Administrator before an application is placed on a Board agenda for action.~~

p) **q) Setbacks.** The approving entity may establish setbacks from property lines, rights of way, and access easements to the site of public assembly or parking for participants or spectators for a Special Event as determined necessary by the approving entity depending on site characteristics, the type of event, the anticipated number of participants and spectators, and the impact on adjacent property owners.

e) **r) Permission for Entry.** The applicant shall provide written permission allowing County staff for the Administrator or designee ~~and all duly constituted law enforcement officers~~ to enter the property at any time during the Special Event in order to determine compliance with the approved permit and the provisions of this chapter.

r) **s) Other laws and rules.** The applicant shall comply with all federal, state and local laws, ordinances and regulations, including zoning ordinance provisions and any applicable ~~special use provisions applicable to the property.~~

t) **Necessary Safety Services.** The operator of the Special Event shall provide any services necessary to provide appropriate levels of safety over and above what public agencies determine that they are able to provide.

s) **u) Camping associated with a special event shall only be permitted as allowed in the Clarke County Zoning Ordinance.**

§ 57.78. Deposit.

As a condition of issuing ~~granting~~ the permit, the ~~Administrator or the Board~~ may require the payment of a deposit to cover anticipated public clean-up costs, law enforcement costs, and/or emergency services costs beyond what is usual and customary. The applicant shall be responsible for such costs in excess of any deposit, and the applicant shall be refunded any unused ~~portion of a deposit not needed to cover such costs.~~

§ 57.89. Permit not transferable.

No permit issued under the provisions of this chapter shall be transferable.

~~§ 57.9~~10. *Revocation or suspension of permit.*

A permit issued under the provisions of this chapter may be revoked or suspended by the Board of Supervisors ~~entity that approved the permit~~. The Sheriff or his/her designee may temporarily suspend the permit pending consideration, by the Board ~~entity that approved the permit~~, of action to revoke or suspend a permit. Such action by the Board ~~approving entity~~ or the Sheriff or designee may be taken for any of the following reasons:

- a) Any violation of one or more of the requirements of this chapter or any violation of one or more of the terms and conditions of a permit issued hereunder.
- b) Any material misrepresentation in the application for a permit.
- c) Any change in the ownership of the location of the permitted event, unless there is provided a signed statement from the new owner to confirm that the new owner has given permission for the specific Special Event to be held.
- d) Any material change in the condition of the facilities or ability of contracted organizations to provide required services or equipment.
- e) Any state of emergency, disaster, hazardous weather condition, or other threat to the public health, safety, and welfare that has been declared or is anticipated to occur such that continuation of the event is deemed to be an undue or unnecessary risk to the participants, general public, or public safety providers.

Upon revocation or suspension of the permit, the ~~permittee~~ permitted shall immediately cancel and/or terminate the event and provide for orderly dispersal of those in attendance.

~~§ 57.11~~10. *Violations and Penalties*

Any person or entity that violates any provision of this chapter shall be guilty of a Class 1 misdemeanor. Each violation shall constitute a separate offense, and each day such violation may continue shall constitute a separate offense. The Board may bring suit in the Clarke County Circuit Court to restrain, enjoin, or otherwise prevent a violation of this chapter.

~~§ 57.12~~11. *Effective Date*

This ordinance shall be effective on ????, 2022. Any completed application submitted prior to ????, 2022 may proceed under the ordinance in effect at the time of the application submittal ~~as to all Special Events occurring after January 1, 2009 except for:~~

- ~~a) Those events for which a County permit had been approved before December 31, 2008; and~~
- ~~b) Those events for which no County permit was required before the adoption of this ordinance, if based upon documentation provided to the Administrator by the event sponsor, the Administrator finds that before the adoption of this ordinance:~~

- ~~1) A date within one year of the adoption of this ordinance for the event had been set, and~~
- ~~2) Promotion or planning of the event had been commenced by (i) paid advertising, (ii) dissemination of written materials, (iii) contracting with vendors or service providers, and/or (iv) ticket sales.~~

Amendments Chapter 57

2008-09-16

Chapter readopted with title change from Amusements to Special Events; Reference Updates in Chapter 78 Dance Halls; Chapter 97 Fireworks; Chapter 112 Littering; Chapter 124 Nuisances; Chapter 165 Taxation CC-07-01

2009-02-17

Chapter 57, Special Events; §57-2, Definitions, so as to change the definition of Special Events to include activities that occur 10 or more times in a calendar year;; §57-3, Permit Required, and §57-4, Application for Permit, so as to clarify the requirements for a permit and the criteria for a permit application, and; §57-6, Action on Applications, so as to allow the Board of Supervisors and the County Administrator to approve any number of Special Events for multiple years at the same location.CC-09-02

2010-01-19

§ 57-2. Amend definition of the term “Special Events”; § 57.4. Application for permit: so as to add the requirement to send written notice and remove the requirement to send the full application by certified mail; § 57.6. Action on applications: so as to remove the requirement of the County Administrator and/or Board to provide notice to applicant and adjacent property owners via certified mail. CC-10-01



Finance Committee Items

Berryville-Clarke County Government Center, 2nd Floor
 101 Chalmers Court, Berryville, Virginia 22611

September 12, 2022 Immediately following work session

Item No.	Description	Page
A.	<p><u>Clarke County Sheriff's Office FY23 Supplemental Appropriation Request:</u> (see attached grant award document) The Sheriff's Office has been awarded a Local Law Enforcement (LOLE) Grant in the amount of \$1,134, from the Virginia Department of Criminal Justice Services. The Byrne Justice Assistance Grant Program (JAG) makes federal funds available to localities to help support their efforts to reduce crime and improve public safety. A portion of these JAG funds have been made available to the Clarke County Sheriff's Office. This grant does not require a local match. If approved, the funds will be used to purchase wearable safety light devices. The Sheriff's Office is requesting a supplemental appropriation of \$1,134 in order to accept and expend these grant funds. The Finance Committee should consider approval of the following:</p> <p><i>"Be it resolved that the FY23 Clarke County Sheriff's Office budgeted expenditure and appropriation be increased \$1,134, and that revenue from the Commonwealth of Virginia Department of Criminal Justice Services be recognized in the same amount, for the purpose of accepting the Local Law Enforcement Block Grant funds."</i></p>	94
B.	<p><u>Opioid Settlement Funds:</u> (see attached memo and documents) Discussion regarding use of the Opioid Settlement Funds.</p>	97
C.	<p><u>Clarke County School Division FY23 Supplemental Appropriation Requests:</u></p> <ol style="list-style-type: none"> <li data-bbox="358 1373 1317 1598">1. <u>William and Mary – Project HOPE for Homeless Children and Youth (ARP Funds)</u> – CCPS was initially awarded \$5,339.29 to support homeless students. Additional federal funds received exceed the FY23 budgeted amount by \$432.53 for a total of \$5,771.82. Additional revenue and expenditure appropriation is requested in the amount of \$432.53. <li data-bbox="358 1625 1317 1845">2. <u>Chesapeake Bay Watershed Grant</u> – The Division of Legislative Services-Chesapeake Bay Restoration Fund Advisory Committee awarded CCPS \$20,270 to support K-12 field trips/outdoor experiences and teacher professional development that focuses on learning about the Chesapeake Bay Watershed. Additional revenue and expense appropriation is requested in the amount of \$20,270. 	...

Item No.	Description	Page
3.	<u>Claude Moore Foundation Grant</u> – The foundation awarded CCPS \$10,000 to support training of nurse aide students. Additional revenue and expenditure appropriation is requested in the amount of \$10,000.	...
4.	<u>VDH/VDOE School Based Health Workforce Grant</u> – CCPS was awarded \$77,964 to establish, train, and sustain our school health workforce. These are federal flow-through funds received from the Virginia Department of Education. Additional revenue and expenditure appropriation is requested in the amount of \$77,964.	...
5.	<u>IDEA 611 Grant</u> – The final allocation of the IDEA 611 grant for the 22-23 school year is \$18,237 higher than budgeted. The additional funds will assist in covering personnel costs. Additional revenue appropriation is requested in the amount of \$18,237.	...
6.	<u>IDEA 619 (Pre-K) Grant</u> – The final allocation of the IDEA 619 grant for the 22-23 school year is \$879 higher than budgeted. The additional funds will assist in covering additional personnel costs currently paid by the grant. Additional revenue appropriation is requested in the amount of \$879.	...
7.	<u>Title IV Grant</u> – The final allocation of Title IV grant funds for the 22-23 school year is higher than budgeted for FY23. The additional revenue in the amount of \$451.75 will cover expenses already budgeted in FY23. Additional revenue appropriation is requested in the amount of \$451.75.	...
8.	<u>USDA/VDOE Supply Chain Assistance Funds</u> - \$34,597.63 in additional Food Service funds is being distributed to help address ongoing supply chain disruptions, price fluctuations and labor shortages. The funds must be used to purchase unprocessed or minimally processed foods and will be used to cover currently budgeted expenses that qualify. Additional revenue appropriation for the Food Service Fund (207) is requested in the amount of \$34,597.63.	...
9.	<u>VDH Safe Reopening Grant</u> – CCPS was awarded \$92,400 to support the safe reopening of schools, allowing recipients to purchase small items that improve air circulation. The School Division intends to use the funds to purchase Portable Air Purification Devices for each classroom. Additional revenue and expenditure appropriation for the Capital Projects fund is requested in the amount of \$92,400.	...

The Finance Committee should consider approval of the following: ...

“Be it resolved the CCPS FY23 Operating Fund budgeted expenditure and revenue appropriation be increased \$108,666.53, and federal revenue in the amount of \$78,396.53, Commonwealth of Virginia revenue in the amount of \$20,270, and local revenue in the amount of \$10,000 be recognized, all for the

Item No.	Description	Page
	<i>purpose of receiving funds for the Project Hope for Homeless Children and Youth Grant, the Chesapeake Bay Watershed Grant, the Claude Moore Foundation Grant, and the VDH/VDOE School Base Health Workforce Grant.”</i>	
	<i>“Be it resolved that the CCPS FY23 Operating revenue appropriation be increased \$19567.75, and federal revenue in the same amount be recognized, all for the purpose of receiving additional revenue from the IDEA 611 grant, the IDEA 619 grant, and the Title IV grant.”</i>	
	<i>“Be it resolved that the CCPS FY23 Food Service fund revenue appropriation be increased \$34,597.63 for the purpose of receiving federal revenue from the Supply Chain Assistance Funds.”</i>	
	<i>“Be it resolved that the CCPS FY23 Capital Projects fund budgeted expenditure and revenue appropriation be increased \$92,400, and federal revenue in the same amount be recognized, all for the purpose of receiving the VDH Safe Reopening grant funds.”</i>	
D.	<p><u>CCPS FY23 Budget Transfer Request from Operating Fund to Capital Projects Fund</u>: E-Rate revenue of \$35,000 was budgeted in Fund 205, the School Division’s Operating account, for FY23. The associated expenses are correctly budgeted in Fund 302, the Capital Projects Fund. A transfer of \$35,000 from the School Operating Fund revenue budget to the School Capital Fund revenue budget is requested. The Finance Committee should consider approval of the following:</p> <p><i>“Be it resolved that FY23 budgeted revenue be transferred from the CCPS Operating Fund to the CCPS Capital Projects Fund, for the purpose of matching budgeted expenditure.”</i></p>	...
E.	<u>Bills and Claims</u> : The Finance Committee should consider recommending approval of this report.	113
F.	<p><u>Standing Reports</u>:</p> <ul style="list-style-type: none"> – Year to Date Budget Report – Reconciliation of Appropriations – Capital Projects Report 	...
		125
		137
		138



COMMONWEALTH of VIRGINIA

Department of Criminal Justice Services

The Honorable Jackson H. Miller
Director

Tracy Louise Winn Banks, Esq.
Chief Deputy Director

Washington Building
1100 Bank Street
Richmond, Virginia 23219
(804) 786-4000
www.dcjs.virginia.gov

August 1, 2022

David Ash
County Administrator
Clarke County
101 Chalmers Court, Suite B
Berryville, Virginia 22611-9998

RE: Local Law Enforcement Block ("LOLE") Grant Program- FFY 21

Dear David Ash:

The Byrne Justice Assistance Grant Program (JAG) makes federal funds available to localities to help support their efforts to reduce crime and improve public safety. The Virginia Department of Criminal Justice Services has been designated to administer a portion of the JAG funds reserved for Virginia and to make those funds available to local units of government. I am pleased to advise you that we are awarding your locality **\$1,134**, funded through federal grant **15PBJA-21-GG-00258-MUMU**. Your DCJS grant award number will be determined once your eligibility application is submitted and approved. The project period for this program is **7/1/2022** through **1/31/2023**.

To indicate your acceptance of the award and conditions:

1. **Sign the Statement of Grant Award/Acceptance ("SOGA") and return it electronically within the next 45 days to grantsmgmt@dcjs.virginia.gov.**
2. **Localities wishing to accept the LOLE funds allocated for their jurisdiction will need to complete an "eligibility application" on DJCS's On-line Grant Management System ("OGMS") to ensure eligibility.** The eligibility application process will be open until **September 9, 2022**. To receive funds, localities must complete the eligibility application process through the DCJS On-line Grants Management System ("OGMS") no later than **5:00 pm on September 9, 2022**. Please note that although OGMS uses the words "application" throughout the system, this is not an application but an eligibility process. This is a six (6) month grant and there will be no continuation.
3. Your agency will need to fill out all the requested information in the OGMS eligibility application to include the budget and brief budget narrative outlining how your agency will utilize the awarded federal funds (additional information on the LOLE grant program and how to complete the OGMS eligibility application is provided with this award package).

David Ash
July 27, 2022

The General Special Conditions and the Reporting Requirements and Projected Due Dates, are now referred to as **Conditions and Requirements** and will be posted online at <https://www.dcjs.virginia.gov/grants/grant-requirements> within the next two weeks. Please review your Special Conditions carefully as they include specific requirements about how your grant funds must be managed. DCJS is mandated to comply with applicable requirements regarding the System for Award Management (SAM), currently accessible at <https://www.sam.gov/SAM/>. Therefore, you must maintain a valid Data Universal Numbering System (DUNS) number (a unique nine-digit number used for identifying and keeping track of entities receiving federal funds) and be registered in SAM to receive an award. For SAM registration assistance, please contact Lacey Payne at (804) 786-8003 or via email at Lacey.Payne@dcjs.virginia.gov.

If you have not previously done so, you must register in our new On-line Grants Management System (OGMS) at <https://ogms.dcjs.virginia.gov/> in order to manage this grant online. The instructions on *Registering for a New Account* are posted here <https://www.dcjs.virginia.gov/grants/ogms-training-resources> along with other resources and training videos. All registrants will be approved within 3 – 5 business days.

We will be happy to assist you in any way we can to assure your project's success. If you have any questions regarding this award, please contact your Grant Monitor, **Nicole Phelps**, at **(804) 263-3388** or via email at **Nicole.Phelps@dcjs.virginia.gov**.

Sincerely,



Jackson Miller

Enclosures

STATEMENT OF GRANT AWARD (SOGA)

Virginia Department of Criminal Justice Services
1100 Bank Street, 12th Floor
Richmond, Virginia 23219

Local Law Enforcement Block ("LOLE") Grant Program- FFY 21

Subgrantee: Clarke	
DCJS Grant Number: TBD	
Grant Start Date: 7/1/2022	Grant End Date: 1/31/2023
Federal Grant Number:	15PBJA-21-GG-00258-MUMU
Federal Awardee:	BJA
Federal Catalog Number:	16.738
Project Description:	To strengthen Crime Control
Federal Start Date:	10/1/2019

Federal Funds:	\$1,134		
State General Funds:			
State Special Funds:			
Local Match:	_____		
Total Budget:	\$1,134	Indirect Cost Rate: _____%	*If applicable

Project Director	Project Administrator	Finance Officer
The Hon. Anthony Roper Sheriff Clarke County 100 North Church Street Berryville, Virginia 22611 (540) 955-1234 troper@clarkecounty.gov	David Ash County Administrator Clarke County 101 Chalmers Court, Suite B Berryville, Virginia 22611-9998 (540) 955-5191 dash@clarkecounty.gov	Brenda Bennett Finance Director Clarke County 317 West Main Street Berryville, Virginia 22611 (540) 955-6172 bbennett@clarkecounty.gov

***Please indicate your locality's DUNS # in the space provided.** As the duly authorized representative, the undersigned, having received the Statement of Grant Awards (SOGA) and Special Conditions attached thereto, hereby accepts this grant and agrees to the conditions and provisions of all other Federal and State laws and rules and regulations that apply to this award.

Signature: _____
Authorized Official (Project Administrator)

Title: _____

Date: _____

DUNS #: _____

Clarke County Board of Supervisors



Berryville Voting District
Matthew E. Bass
(540) 955-5175

Millwood Voting District
Terri T. Catlett – Vice Chair
(540) 837-2328

Russell Voting District
Doug Lawrence
(540) 955-2144

Buckmarsh Voting District
David S. Weiss – Chair
(540) 955-2151

White Post Voting District
Bev B. McKay
(540) 837-1331

County Administrator
Chris Boies
(540) 955-5175

To: Finance Committee

From: Chris Boies

Re: Opioid Settlement Funds

Date: August 29, 2022

Clarke County has received our first payment from the Opioid Settlement in the amount of \$5,082.94. A second payment is expected to be received in the near future. As you recall, these funds can only be used for approved purposes outlined in the settlement agreement. I am attaching Exhibit E of the national settlement agreement which generally lists the available uses of the funds. NACO also has a resource page that can be found at <https://www.naco.org/resources/opioid-solutions-center>

It has been suggested that these initial funds be used for a public education campaign (through a direct mailing) aimed to provide households in Clarke information on resources available for those struggling with addiction (treatment centers, counseling services, etc.). If the Board supports this suggestion, staff will work with non-profits in the area on this campaign. Based on estimates from previous mailings, it would likely take all of the funds received thus far and possibly some of the second payment to complete this campaign. Any expenditure of these funds will require Board approval because there has been no appropriation of these funds yet.

EXHIBIT E

List of Opioid Remediation Uses

**Schedule A
Core Strategies**

States and Qualifying Block Grantees shall choose from among the abatement strategies listed in Schedule B. However, priority shall be given to the following core abatement strategies (“*Core Strategies*”).¹⁴

A. **NALOXONE OR OTHER FDA-APPROVED DRUG TO REVERSE OPIOID OVERDOSES**

1. Expand training for first responders, schools, community support groups and families; and
2. Increase distribution to individuals who are uninsured or whose insurance does not cover the needed service.

B. **MEDICATION-ASSISTED TREATMENT (“MAT”) DISTRIBUTION AND OTHER OPIOID-RELATED TREATMENT**

1. Increase distribution of MAT to individuals who are uninsured or whose insurance does not cover the needed service;
2. Provide education to school-based and youth-focused programs that discourage or prevent misuse;
3. Provide MAT education and awareness training to healthcare providers, EMTs, law enforcement, and other first responders; and
4. Provide treatment and recovery support services such as residential and inpatient treatment, intensive outpatient treatment, outpatient therapy or counseling, and recovery housing that allow or integrate medication and with other support services.

¹⁴ As used in this Schedule A, words like “expand,” “fund,” “provide” or the like shall not indicate a preference for new or existing programs.

C. **PREGNANT & POSTPARTUM WOMEN**

1. Expand Screening, Brief Intervention, and Referral to Treatment (“*SBIRT*”) services to non-Medicaid eligible or uninsured pregnant women;
2. Expand comprehensive evidence-based treatment and recovery services, including MAT, for women with co-occurring Opioid Use Disorder (“*OUD*”) and other Substance Use Disorder (“*SUD*”)/Mental Health disorders for uninsured individuals for up to 12 months postpartum; and
3. Provide comprehensive wrap-around services to individuals with OUD, including housing, transportation, job placement/training, and childcare.

D. **EXPANDING TREATMENT FOR NEONATAL ABSTINENCE SYNDROME (“*NAS*”)**

1. Expand comprehensive evidence-based and recovery support for NAS babies;
2. Expand services for better continuum of care with infant-need dyad; and
3. Expand long-term treatment and services for medical monitoring of NAS babies and their families.

E. **EXPANSION OF WARM HAND-OFF PROGRAMS AND RECOVERY SERVICES**

1. Expand services such as navigators and on-call teams to begin MAT in hospital emergency departments;
2. Expand warm hand-off services to transition to recovery services;
3. Broaden scope of recovery services to include co-occurring SUD or mental health conditions;
4. Provide comprehensive wrap-around services to individuals in recovery, including housing, transportation, job placement/training, and childcare; and
5. Hire additional social workers or other behavioral health workers to facilitate expansions above.

F. **TREATMENT FOR INCARCERATED POPULATION**

1. Provide evidence-based treatment and recovery support, including MAT for persons with OUD and co-occurring SUD/MH disorders within and transitioning out of the criminal justice system; and
2. Increase funding for jails to provide treatment to inmates with OUD.

G. **PREVENTION PROGRAMS**

1. Funding for media campaigns to prevent opioid use (similar to the FDA's "Real Cost" campaign to prevent youth from misusing tobacco);
2. Funding for evidence-based prevention programs in schools;
3. Funding for medical provider education and outreach regarding best prescribing practices for opioids consistent with the 2016 CDC guidelines, including providers at hospitals (academic detailing);
4. Funding for community drug disposal programs; and
5. Funding and training for first responders to participate in pre-arrest diversion programs, post-overdose response teams, or similar strategies that connect at-risk individuals to behavioral health services and supports.

H. **EXPANDING SYRINGE SERVICE PROGRAMS**

1. Provide comprehensive syringe services programs with more wrap-around services, including linkage to OUD treatment, access to sterile syringes and linkage to care and treatment of infectious diseases.

I. **EVIDENCE-BASED DATA COLLECTION AND RESEARCH ANALYZING THE EFFECTIVENESS OF THE ABATEMENT STRATEGIES WITHIN THE STATE**

**Schedule B
Approved Uses**

Support treatment of Opioid Use Disorder (OUD) and any co-occurring Substance Use Disorder or Mental Health (SUD/MH) conditions through evidence-based or evidence-informed programs or strategies that may include, but are not limited to, the following:

PART ONE: TREATMENT

A. TREAT OPIOID USE DISORDER (OUD)

Support treatment of Opioid Use Disorder (“*OUD*”) and any co-occurring Substance Use Disorder or Mental Health (“*SUD/MH*”) conditions through evidence-based or evidence-informed programs or strategies that may include, but are not limited to, those that:¹⁵

1. Expand availability of treatment for OUD and any co-occurring SUD/MH conditions, including all forms of Medication-Assisted Treatment (“*MAT*”) approved by the U.S. Food and Drug Administration.
2. Support and reimburse evidence-based services that adhere to the American Society of Addiction Medicine (“*ASAM*”) continuum of care for OUD and any co-occurring SUD/MH conditions.
3. Expand telehealth to increase access to treatment for OUD and any co-occurring SUD/MH conditions, including *MAT*, as well as counseling, psychiatric support, and other treatment and recovery support services.
4. Improve oversight of Opioid Treatment Programs (“*OTPs*”) to assure evidence-based or evidence-informed practices such as adequate methadone dosing and low threshold approaches to treatment.
5. Support mobile intervention, treatment, and recovery services, offered by qualified professionals and service providers, such as peer recovery coaches, for persons with OUD and any co-occurring SUD/MH conditions and for persons who have experienced an opioid overdose.
6. Provide treatment of trauma for individuals with OUD (*e.g.*, violence, sexual assault, human trafficking, or adverse childhood experiences) and family members (*e.g.*, surviving family members after an overdose or overdose fatality), and training of health care personnel to identify and address such trauma.
7. Support evidence-based withdrawal management services for people with OUD and any co-occurring mental health conditions.

¹⁵ As used in this Schedule B, words like “expand,” “fund,” “provide” or the like shall not indicate a preference for new or existing programs.

8. Provide training on MAT for health care providers, first responders, students, or other supporting professionals, such as peer recovery coaches or recovery outreach specialists, including telementoring to assist community-based providers in rural or underserved areas.
9. Support workforce development for addiction professionals who work with persons with OUD and any co-occurring SUD/MH conditions.
10. Offer fellowships for addiction medicine specialists for direct patient care, instructors, and clinical research for treatments.
11. Offer scholarships and supports for behavioral health practitioners or workers involved in addressing OUD and any co-occurring SUD/MH or mental health conditions, including, but not limited to, training, scholarships, fellowships, loan repayment programs, or other incentives for providers to work in rural or underserved areas.
12. Provide funding and training for clinicians to obtain a waiver under the federal Drug Addiction Treatment Act of 2000 (“*DATA 2000*”) to prescribe MAT for OUD, and provide technical assistance and professional support to clinicians who have obtained a DATA 2000 waiver.
13. Disseminate of web-based training curricula, such as the American Academy of Addiction Psychiatry’s Provider Clinical Support Service–Opioids web-based training curriculum and motivational interviewing.
14. Develop and disseminate new curricula, such as the American Academy of Addiction Psychiatry’s Provider Clinical Support Service for Medication–Assisted Treatment.

B. SUPPORT PEOPLE IN TREATMENT AND RECOVERY

Support people in recovery from OUD and any co-occurring SUD/MH conditions through evidence-based or evidence-informed programs or strategies that may include, but are not limited to, the programs or strategies that:

1. Provide comprehensive wrap-around services to individuals with OUD and any co-occurring SUD/MH conditions, including housing, transportation, education, job placement, job training, or childcare.
2. Provide the full continuum of care of treatment and recovery services for OUD and any co-occurring SUD/MH conditions, including supportive housing, peer support services and counseling, community navigators, case management, and connections to community-based services.
3. Provide counseling, peer-support, recovery case management and residential treatment with access to medications for those who need it to persons with OUD and any co-occurring SUD/MH conditions.

4. Provide access to housing for people with OUD and any co-occurring SUD/MH conditions, including supportive housing, recovery housing, housing assistance programs, training for housing providers, or recovery housing programs that allow or integrate FDA-approved medication with other support services.
5. Provide community support services, including social and legal services, to assist in deinstitutionalizing persons with OUD and any co-occurring SUD/MH conditions.
6. Support or expand peer-recovery centers, which may include support groups, social events, computer access, or other services for persons with OUD and any co-occurring SUD/MH conditions.
7. Provide or support transportation to treatment or recovery programs or services for persons with OUD and any co-occurring SUD/MH conditions.
8. Provide employment training or educational services for persons in treatment for or recovery from OUD and any co-occurring SUD/MH conditions.
9. Identify successful recovery programs such as physician, pilot, and college recovery programs, and provide support and technical assistance to increase the number and capacity of high-quality programs to help those in recovery.
10. Engage non-profits, faith-based communities, and community coalitions to support people in treatment and recovery and to support family members in their efforts to support the person with OUD in the family.
11. Provide training and development of procedures for government staff to appropriately interact and provide social and other services to individuals with or in recovery from OUD, including reducing stigma.
12. Support stigma reduction efforts regarding treatment and support for persons with OUD, including reducing the stigma on effective treatment.
13. Create or support culturally appropriate services and programs for persons with OUD and any co-occurring SUD/MH conditions, including new Americans.
14. Create and/or support recovery high schools.
15. Hire or train behavioral health workers to provide or expand any of the services or supports listed above.

**C. CONNECT PEOPLE WHO NEED HELP TO THE HELP THEY NEED
(CONNECTIONS TO CARE)**

Provide connections to care for people who have—or are at risk of developing—OUD and any co-occurring SUD/MH conditions through evidence-based or evidence-informed programs or strategies that may include, but are not limited to, those that:

1. Ensure that health care providers are screening for OUD and other risk factors and know how to appropriately counsel and treat (or refer if necessary) a patient for OUD treatment.
2. Fund SBIRT programs to reduce the transition from use to disorders, including SBIRT services to pregnant women who are uninsured or not eligible for Medicaid.
3. Provide training and long-term implementation of SBIRT in key systems (health, schools, colleges, criminal justice, and probation), with a focus on youth and young adults when transition from misuse to opioid disorder is common.
4. Purchase automated versions of SBIRT and support ongoing costs of the technology.
5. Expand services such as navigators and on-call teams to begin MAT in hospital emergency departments.
6. Provide training for emergency room personnel treating opioid overdose patients on post-discharge planning, including community referrals for MAT, recovery case management or support services.
7. Support hospital programs that transition persons with OUD and any co-occurring SUD/MH conditions, or persons who have experienced an opioid overdose, into clinically appropriate follow-up care through a bridge clinic or similar approach.
8. Support crisis stabilization centers that serve as an alternative to hospital emergency departments for persons with OUD and any co-occurring SUD/MH conditions or persons that have experienced an opioid overdose.
9. Support the work of Emergency Medical Systems, including peer support specialists, to connect individuals to treatment or other appropriate services following an opioid overdose or other opioid-related adverse event.
10. Provide funding for peer support specialists or recovery coaches in emergency departments, detox facilities, recovery centers, recovery housing, or similar settings; offer services, supports, or connections to care to persons with OUD and any co-occurring SUD/MH conditions or to persons who have experienced an opioid overdose.
11. Expand warm hand-off services to transition to recovery services.
12. Create or support school-based contacts that parents can engage with to seek immediate treatment services for their child; and support prevention, intervention, treatment, and recovery programs focused on young people.
13. Develop and support best practices on addressing OUD in the workplace.

14. Support assistance programs for health care providers with OUD.
15. Engage non-profits and the faith community as a system to support outreach for treatment.
16. Support centralized call centers that provide information and connections to appropriate services and supports for persons with OUD and any co-occurring SUD/MH conditions.

D. ADDRESS THE NEEDS OF CRIMINAL JUSTICE-INVOLVED PERSONS

Address the needs of persons with OUD and any co-occurring SUD/MH conditions who are involved in, are at risk of becoming involved in, or are transitioning out of the criminal justice system through evidence-based or evidence-informed programs or strategies that may include, but are not limited to, those that:

1. Support pre-arrest or pre-arraignment diversion and deflection strategies for persons with OUD and any co-occurring SUD/MH conditions, including established strategies such as:
 1. Self-referral strategies such as the Angel Programs or the Police Assisted Addiction Recovery Initiative (“*PAARP*”);
 2. Active outreach strategies such as the Drug Abuse Response Team (“*DART*”) model;
 3. “Naloxone Plus” strategies, which work to ensure that individuals who have received naloxone to reverse the effects of an overdose are then linked to treatment programs or other appropriate services;
 4. Officer prevention strategies, such as the Law Enforcement Assisted Diversion (“*LEAD*”) model;
 5. Officer intervention strategies such as the Leon County, Florida Adult Civil Citation Network or the Chicago Westside Narcotics Diversion to Treatment Initiative; or
 6. Co-responder and/or alternative responder models to address OUD-related 911 calls with greater SUD expertise.
2. Support pre-trial services that connect individuals with OUD and any co-occurring SUD/MH conditions to evidence-informed treatment, including MAT, and related services.
3. Support treatment and recovery courts that provide evidence-based options for persons with OUD and any co-occurring SUD/MH conditions.

4. Provide evidence-informed treatment, including MAT, recovery support, harm reduction, or other appropriate services to individuals with OUD and any co-occurring SUD/MH conditions who are incarcerated in jail or prison.
5. Provide evidence-informed treatment, including MAT, recovery support, harm reduction, or other appropriate services to individuals with OUD and any co-occurring SUD/MH conditions who are leaving jail or prison or have recently left jail or prison, are on probation or parole, are under community corrections supervision, or are in re-entry programs or facilities.
6. Support critical time interventions (“CTP”), particularly for individuals living with dual-diagnosis OUD/serious mental illness, and services for individuals who face immediate risks and service needs and risks upon release from correctional settings.
7. Provide training on best practices for addressing the needs of criminal justice-involved persons with OUD and any co-occurring SUD/MH conditions to law enforcement, correctional, or judicial personnel or to providers of treatment, recovery, harm reduction, case management, or other services offered in connection with any of the strategies described in this section.

E. ADDRESS THE NEEDS OF PREGNANT OR PARENTING WOMEN AND THEIR FAMILIES, INCLUDING BABIES WITH NEONATAL ABSTINENCE SYNDROME

Address the needs of pregnant or parenting women with OUD and any co-occurring SUD/MH conditions, and the needs of their families, including babies with neonatal abstinence syndrome (“NAS”), through evidence-based or evidence-informed programs or strategies that may include, but are not limited to, those that:

1. Support evidence-based or evidence-informed treatment, including MAT, recovery services and supports, and prevention services for pregnant women—or women who could become pregnant—who have OUD and any co-occurring SUD/MH conditions, and other measures to educate and provide support to families affected by Neonatal Abstinence Syndrome.
2. Expand comprehensive evidence-based treatment and recovery services, including MAT, for uninsured women with OUD and any co-occurring SUD/MH conditions for up to 12 months postpartum.
3. Provide training for obstetricians or other healthcare personnel who work with pregnant women and their families regarding treatment of OUD and any co-occurring SUD/MH conditions.
4. Expand comprehensive evidence-based treatment and recovery support for NAS babies; expand services for better continuum of care with infant-need dyad; and expand long-term treatment and services for medical monitoring of NAS babies and their families.

5. Provide training to health care providers who work with pregnant or parenting women on best practices for compliance with federal requirements that children born with NAS get referred to appropriate services and receive a plan of safe care.
6. Provide child and family supports for parenting women with OUD and any co-occurring SUD/MH conditions.
7. Provide enhanced family support and child care services for parents with OUD and any co-occurring SUD/MH conditions.
8. Provide enhanced support for children and family members suffering trauma as a result of addiction in the family; and offer trauma-informed behavioral health treatment for adverse childhood events.
9. Offer home-based wrap-around services to persons with OUD and any co-occurring SUD/MH conditions, including, but not limited to, parent skills training.
10. Provide support for Children’s Services—Fund additional positions and services, including supportive housing and other residential services, relating to children being removed from the home and/or placed in foster care due to custodial opioid use.

PART TWO: PREVENTION

F. PREVENT OVER-PRESCRIBING AND ENSURE APPROPRIATE PRESCRIBING AND DISPENSING OF OPIOIDS

Support efforts to prevent over-prescribing and ensure appropriate prescribing and dispensing of opioids through evidence-based or evidence-informed programs or strategies that may include, but are not limited to, the following:

1. Funding medical provider education and outreach regarding best prescribing practices for opioids consistent with the Guidelines for Prescribing Opioids for Chronic Pain from the U.S. Centers for Disease Control and Prevention, including providers at hospitals (academic detailing).
2. Training for health care providers regarding safe and responsible opioid prescribing, dosing, and tapering patients off opioids.
3. Continuing Medical Education (CME) on appropriate prescribing of opioids.
4. Providing Support for non-opioid pain treatment alternatives, including training providers to offer or refer to multi-modal, evidence-informed treatment of pain.
5. Supporting enhancements or improvements to Prescription Drug Monitoring Programs (“*PDMPs*”), including, but not limited to, improvements that:

1. Increase the number of prescribers using PDMPs;
2. Improve point-of-care decision-making by increasing the quantity, quality, or format of data available to prescribers using PDMPs, by improving the interface that prescribers use to access PDMP data, or both; or
3. Enable states to use PDMP data in support of surveillance or intervention strategies, including MAT referrals and follow-up for individuals identified within PDMP data as likely to experience OUD in a manner that complies with all relevant privacy and security laws and rules.
6. Ensuring PDMPs incorporate available overdose/naloxone deployment data, including the United States Department of Transportation’s Emergency Medical Technician overdose database in a manner that complies with all relevant privacy and security laws and rules.
7. Increasing electronic prescribing to prevent diversion or forgery.
8. Educating dispensers on appropriate opioid dispensing.

G. PREVENT MISUSE OF OPIOIDS

Support efforts to discourage or prevent misuse of opioids through evidence-based or evidence-informed programs or strategies that may include, but are not limited to, the following:

1. Funding media campaigns to prevent opioid misuse.
2. Corrective advertising or affirmative public education campaigns based on evidence.
3. Public education relating to drug disposal.
4. Drug take-back disposal or destruction programs.
5. Funding community anti-drug coalitions that engage in drug prevention efforts.
6. Supporting community coalitions in implementing evidence-informed prevention, such as reduced social access and physical access, stigma reduction—including staffing, educational campaigns, support for people in treatment or recovery, or training of coalitions in evidence-informed implementation, including the Strategic Prevention Framework developed by the U.S. Substance Abuse and Mental Health Services Administration (“SAMHSA”).
7. Engaging non-profits and faith-based communities as systems to support prevention.

8. Funding evidence-based prevention programs in schools or evidence-informed school and community education programs and campaigns for students, families, school employees, school athletic programs, parent-teacher and student associations, and others.
9. School-based or youth-focused programs or strategies that have demonstrated effectiveness in preventing drug misuse and seem likely to be effective in preventing the uptake and use of opioids.
10. Create or support community-based education or intervention services for families, youth, and adolescents at risk for OUD and any co-occurring SUD/MH conditions.
11. Support evidence-informed programs or curricula to address mental health needs of young people who may be at risk of misusing opioids or other drugs, including emotional modulation and resilience skills.
12. Support greater access to mental health services and supports for young people, including services and supports provided by school nurses, behavioral health workers or other school staff, to address mental health needs in young people that (when not properly addressed) increase the risk of opioid or another drug misuse.

H. PREVENT OVERDOSE DEATHS AND OTHER HARMS (HARM REDUCTION)

Support efforts to prevent or reduce overdose deaths or other opioid-related harms through evidence-based or evidence-informed programs or strategies that may include, but are not limited to, the following:

1. Increased availability and distribution of naloxone and other drugs that treat overdoses for first responders, overdose patients, individuals with OUD and their friends and family members, schools, community navigators and outreach workers, persons being released from jail or prison, or other members of the general public.
2. Public health entities providing free naloxone to anyone in the community.
3. Training and education regarding naloxone and other drugs that treat overdoses for first responders, overdose patients, patients taking opioids, families, schools, community support groups, and other members of the general public.
4. Enabling school nurses and other school staff to respond to opioid overdoses, and provide them with naloxone, training, and support.
5. Expanding, improving, or developing data tracking software and applications for overdoses/naloxone revivals.
6. Public education relating to emergency responses to overdoses.

7. Public education relating to immunity and Good Samaritan laws.
8. Educating first responders regarding the existence and operation of immunity and Good Samaritan laws.
9. Syringe service programs and other evidence-informed programs to reduce harms associated with intravenous drug use, including supplies, staffing, space, peer support services, referrals to treatment, fentanyl checking, connections to care, and the full range of harm reduction and treatment services provided by these programs.
10. Expanding access to testing and treatment for infectious diseases such as HIV and Hepatitis C resulting from intravenous opioid use.
11. Supporting mobile units that offer or provide referrals to harm reduction services, treatment, recovery supports, health care, or other appropriate services to persons that use opioids or persons with OUD and any co-occurring SUD/MH conditions.
12. Providing training in harm reduction strategies to health care providers, students, peer recovery coaches, recovery outreach specialists, or other professionals that provide care to persons who use opioids or persons with OUD and any co-occurring SUD/MH conditions.
13. Supporting screening for fentanyl in routine clinical toxicology testing.

PART THREE: OTHER STRATEGIES

I. FIRST RESPONDERS

In addition to items in section C, D and H relating to first responders, support the following:

1. Education of law enforcement or other first responders regarding appropriate practices and precautions when dealing with fentanyl or other drugs.
2. Provision of wellness and support services for first responders and others who experience secondary trauma associated with opioid-related emergency events.

J. LEADERSHIP, PLANNING AND COORDINATION

Support efforts to provide leadership, planning, coordination, facilitations, training and technical assistance to abate the opioid epidemic through activities, programs, or strategies that may include, but are not limited to, the following:

1. Statewide, regional, local or community regional planning to identify root causes of addiction and overdose, goals for reducing harms related to the opioid epidemic, and areas and populations with the greatest needs for treatment

intervention services, and to support training and technical assistance and other strategies to abate the opioid epidemic described in this opioid abatement strategy list.

2. A dashboard to (a) share reports, recommendations, or plans to spend opioid settlement funds; (b) to show how opioid settlement funds have been spent; (c) to report program or strategy outcomes; or (d) to track, share or visualize key opioid- or health-related indicators and supports as identified through collaborative statewide, regional, local or community processes.
3. Invest in infrastructure or staffing at government or not-for-profit agencies to support collaborative, cross-system coordination with the purpose of preventing overprescribing, opioid misuse, or opioid overdoses, treating those with OUD and any co-occurring SUD/MH conditions, supporting them in treatment or recovery, connecting them to care, or implementing other strategies to abate the opioid epidemic described in this opioid abatement strategy list.
4. Provide resources to staff government oversight and management of opioid abatement programs.

K. TRAINING

In addition to the training referred to throughout this document, support training to abate the opioid epidemic through activities, programs, or strategies that may include, but are not limited to, those that:

1. Provide funding for staff training or networking programs and services to improve the capability of government, community, and not-for-profit entities to abate the opioid crisis.
2. Support infrastructure and staffing for collaborative cross-system coordination to prevent opioid misuse, prevent overdoses, and treat those with OUD and any co-occurring SUD/MH conditions, or implement other strategies to abate the opioid epidemic described in this opioid abatement strategy list (e.g., health care, primary care, pharmacies, PDMPs, etc.).

L. RESEARCH

Support opioid abatement research that may include, but is not limited to, the following:

1. Monitoring, surveillance, data collection and evaluation of programs and strategies described in this opioid abatement strategy list.
2. Research non-opioid treatment of chronic pain.
3. Research on improved service delivery for modalities such as SBIRT that demonstrate promising but mixed results in populations vulnerable to opioid use disorders.

4. Research on novel harm reduction and prevention efforts such as the provision of fentanyl test strips.
5. Research on innovative supply-side enforcement efforts such as improved detection of mail-based delivery of synthetic opioids.
6. Expanded research on swift/certain/fair models to reduce and deter opioid misuse within criminal justice populations that build upon promising approaches used to address other substances (*e.g.*, Hawaii HOPE and Dakota 24/7).
7. Epidemiological surveillance of OUD-related behaviors in critical populations, including individuals entering the criminal justice system, including, but not limited to approaches modeled on the Arrestee Drug Abuse Monitoring (“*ADAM*”) system.
8. Qualitative and quantitative research regarding public health risks and harm reduction opportunities within illicit drug markets, including surveys of market participants who sell or distribute illicit opioids.
9. Geospatial analysis of access barriers to MAT and their association with treatment engagement and treatment outcomes.

**Clarke County
FY23 Invoice History Report
August 31, 2022**

VENDOR NAME	ACCOUNT DESC	INVOICE DESCRIPTION	INVOICE DATE	AMOUNT
Aetna	Rev Rf Ambulance Svcs Refunds	Fire-EMS billing insurance overpayment-Refund	7/9/2022	515.04
Aetna Total				515.04
Ahold Financial Serv	Programs Mat & Sup	afterschool	8/25/2022	43.23
Ahold Financial Serv Total				43.23
Alicia Ely	Pool Refunds	refund	8/10/2022	14.50
Alicia Ely Total				14.50
Alicia Trail	Pool Refunds	refund	7/26/2022	78.00
Alicia Trail Total				78.00
Allison Vega Leon	Programs Refunds	refund	7/28/2022	72.00
Allison Vega Leon Total				72.00
Amanda Sowers	Programs Refunds	refund	8/26/2022	94.00
Amanda Sowers Total				94.00
Amanda Tavenner	Rec Center Refunds	refund	8/5/2022	40.00
Amanda Tavenner Total				40.00
Amazon Acct	AnimalShltr Mat & Sup	Garden Hose Nozzle, High Press	7/8/2022	37.97
Amazon Acct	Bldg Insp Mat & Sup	OFFICE SUPPLIES, GENERAL	7/23/2022	10.48
Amazon Acct	Bldg Insp Mat & Sup	OFFICE SUPPLIES, GENERAL	7/22/2022	12.75
Amazon Acct	Bldg Insp Mat & Sup	OFFICE SUPPLIES, GENERAL	7/23/2022	73.05
Amazon Acct	Circuit C Noncap Office Equip	Office Chair	8/16/2022	385.00
Amazon Acct	Clk of CC Mat & Sup	OFFICE SUPPLIES, letter openers, file baskets	8/4/2022	16.82
Amazon Acct	Clk of CC Mat & Sup	OFFICE SUPPLIES, letter openers, file baskets	8/7/2022	101.19
Amazon Acct	Clk of CC Mat & Sup	OFFICE SUPPLIES, letter openers, file baskets	8/4/2022	10.59
Amazon Acct	Comm Atty Mat & Sup	EasyTouch Refillable & R	8/19/2022	21.72
Amazon Acct	Comm Atty Mat & Sup	2022 Desk Calendar by AT-A-GLA	8/18/2022	12.99
Amazon Acct	Comm Atty Mat & Sup	Mr. Pen- Large Rubber Bands, 1/2023 Planner	8/14/2022	20.96
Amazon Acct	Comm Atty Mat & Sup	Verbatim DVD+/2023 Weekly & Monthly Planner	8/14/2022	82.97
Amazon Acct	Econ Dev Mat & Sup	OFFICE SUPPLIES, GENERAL - Eco	6/3/2022	58.14
Amazon Acct	Econ Dev Mat & Sup	OFFICE SUPPLIES, GENERAL - Eco	6/3/2022	18.14
Amazon Acct	IT Noncap Technology Hardware	5 pack Yealink T54W Desk Phones	7/25/2022	780.79
Amazon Acct	JAS Inventory -Mtls & Supplies	100-Count AAA Batterie	6/20/2022	93.98
Amazon Acct	JAS Inventory -Mtls & Supplies	Westcott Wood Ruler with Singl\ML22-0616	6/20/2022	42.69
Amazon Acct	JAS Inventory -Mtls & Supplies	Central Store: Dry Erase Markers	7/22/2022	119.85
Amazon Acct	JAS Inventory -Mtls & Supplies	Cubbies/shipping \$133.99	7/28/2022	1,331.75
Amazon Acct	Maintenanc Mat & Sup	RIDGID 14223 Model S24 Bolt Cu	8/22/2022	109.85
Amazon Acct	Maintenanc Mat & Sup	SPIDERCASE iPhone 12 Case	8/18/2022	16.38
Amazon Acct	Pool Mat & Sup	Extension Cord Reel	7/26/2022	23.37
Amazon Acct	VictimWit Mat & Sup	Blue Sky 2023 Weekly and Month	8/4/2022	29.97
Amazon Acct Total				3,411.40
American Tower	Sheriff Leases & Rentals	Tower, Transmittal, Antennae L	7/1/2022	2,737.58
American Tower	Sheriff Leases & Rentals	Tower, Transmittal, Antennae L	8/1/2022	2,737.58
American Tower Total				5,475.16
Amherst Family Pract	Sheriff Eq Mat & Sup	Physicals - 3 New Deputies	8/2/2022	180.00
Amherst Family Pract	Sheriff Pur Svcs	Physicals - 3 New Deputies	8/2/2022	90.00
Amherst Family Pract Total				270.00
Amy Kemp	Pool Refunds	refund	8/26/2022	52.00
Amy Kemp Total				52.00
Amy Wood	Programs Refunds	refund	7/29/2022	14.00
Amy Wood	Programs Refunds	refund	8/11/2022	7.00
Amy Wood Total				21.00
Angela Lee	Programs Refunds	refund	8/3/2022	109.00
Angela Lee Total				109.00
Angie Cooke	Programs Refunds	refund	8/9/2022	432.00
Angie Cooke Total				432.00
Animal Medical Ctr.	AnimalShltr Pur Svcs	rm Animal Medical ACO office visit	7/18/2022	165.00
Animal Medical Ctr.	AnimalShltr Pur Svcs	rm Animal Medical ACO Euthanasia	7/20/2022	150.00
Animal Medical Ctr.	AnimalShltr Pur Svcs	rm Animal Medical Office visit	8/6/2022	190.45
Animal Medical Ctr. Total				505.45
AppRiver	IT Tech SW/OL	Appriver spam filter annual	7/19/2022	2,949.42
AppRiver	IT Tech SW/OL	Appriver Email Encryption	8/19/2022	35.00
AppRiver Total				2,984.42
Ashley Hamilton	Programs Refunds	refund	8/4/2022	54.00
Ashley Hamilton Total				54.00
Ashley Petrolino	Programs Refunds	refund	8/24/2022	64.00
Ashley Petrolino Total				64.00

**Clarke County
FY23 Invoice History Report
August 31, 2022**

VENDOR NAME	ACCOUNT DESC	INVOICE DESCRIPTION	INVOICE DATE	AMOUNT
Associates in Emerge	EMS Pur Svcs-Employee Training	Fire-EMS Paramedic Tuition-Sibert	8/8/2022	9,248.00
Associates in Emerge Total				9,248.00
At&t	Gen911 Telephone	replaces Verizon part of Gen911 prj 7/16-8/15	8/16/2022	2,491.24
At&t	Sheriff Telephone	replaces Verizon part of Gen911 prj 7/16-8/15	8/16/2022	1,702.22
At&t Total				4,193.46
Axon Enterprise Inc	Sheriff Eq Capital Outlay Adds	TASERS and Accessories	7/28/2022	3,320.16
Axon Enterprise Inc Total				3,320.16
Barns of Rose Hill	Barns of Rose Hill Contr	Clarke County Grant FY23 and Casey Foundation Fund	8/10/2022	14,000.00
Barns of Rose Hill	Cnsrv Esmt Donation Pur Svcs	ESMT Rental 9/22/22	8/5/2022	300.00
Barns of Rose Hill	VA Comm for Arts Contr	Clarke County Grant FY23 and Casey Foundation Fund	8/10/2022	6,000.00
Barns of Rose Hill Total				20,300.00
Becky Moore	Pool Refunds	refund	8/26/2022	127.50
Becky Moore Total				127.50
Berkeley Club Bevera	AnimalShltr Mat & Sup	rm Berkeley Club 3 jugs of water	8/15/2022	29.94
Berkeley Club Bevera	County Adm Miscellaneous Expen	BCCGC Water Cooler Rental	8/15/2022	22.00
Berkeley Club Bevera	County Adm Miscellaneous Expen	BCCGC 7x5-Gal Water jugs	8/15/2022	52.89
Berkeley Club Bevera	County Adm Pur Svcs	BCCGC 2 cooler rentals -	7/15/2022	22.00
Berkeley Club Bevera	Maintenanc Water & Sewer	rm Berkeley Club Maint Water Cooler Rental August	8/15/2022	11.00
Berkeley Club Bevera	Sheriff COS Mat & Sup	Water Cooler Rental	8/15/2022	9.00
Berkeley Club Bevera	Sheriff SOS Mat & Sup	Water Cooler Rental	8/15/2022	9.00
Berkeley Club Bevera Total				155.83
Berryville True Valu	AlOff Maint Mat & Sup	rm BH Park orange tape	8/11/2022	21.54
Berryville True Valu	AlSoc Maint Mat & Sup	rm BH Park Soccer zinc quick links	8/12/2022	53.41
Berryville True Valu	ChurchSt Maint Mat & Sup	rm BH 102 N. Church perf hang kit	8/4/2022	8.49
Berryville True Valu	ChurchSt Maint Mat & Sup	rm BH 102 N. cable ties, mounting base	8/8/2022	10.67
Berryville True Valu	Maintenanc Mat & Sup	rm BH Maintenance 300' tape	7/27/2022	39.99
Berryville True Valu	Maintenanc Mat & Sup	rm BH Maint 2 cycle oil	8/1/2022	17.94
Berryville True Valu	Maintenanc Mat & Sup	rm BH Maint hose cap	8/5/2022	5.49
Berryville True Valu	Maintenanc Mat & Sup	rm BH Manit force cup and plunger	8/8/2022	18.98
Berryville True Valu	Maintenanc Mat & Sup	rm BH Maint Bit Set	8/15/2022	26.99
Berryville True Valu	Maintenanc Mat & Sup	rm BH Maint Tank Sprayer	8/19/2022	27.99
Berryville True Valu Total				231.49
Beth Drumheller	Programs Refunds	refund	8/26/2022	80.00
Beth Drumheller Total				80.00
Betty Berry	Pool Refunds	refund	8/26/2022	26.00
Betty Berry Total				26.00
BKT Uniforms	Sheriff Eq Mat & Sup	Shirts / Trousers - Calhoun	7/28/2022	165.50
BKT Uniforms	Sheriff Eq Mat & Sup	Shirts - Horner	7/28/2022	75.50
BKT Uniforms Total				241.00
Blue Ridge Volunteer	Vol Fire Fire Programs	Fire programs FY22 money	8/23/2022	12,493.33
Blue Ridge Volunteer Total				12,493.33
Bob Swortzel	Pool Refunds	refund	8/26/2022	52.00
Bob Swortzel Total				52.00
Bosserman, Barbara	Registrar Mat & Sup	Reimbursement: SanDisk256GB USB for office laptop	7/11/2022	25.26
Bosserman, Barbara Total				25.26
Boyce Volunteer Fire	Vol Fire Fire Programs	Fire programs FY22 money	8/23/2022	12,493.33
Boyce Volunteer Fire Total				12,493.33
Brian Bowman	Programs Refunds	refund	8/29/2022	55.00
Brian Bowman Total				55.00
Brian Lapp	Programs Refunds	refund	8/26/2022	132.00
Brian Lapp Total				132.00
Brittany Zimmerman	Programs Refunds	refund	8/2/2022	36.00
Brittany Zimmerman Total				36.00
Broy & Son Pump	AlPool Maint Pur Svcs	rm Broy & Son Pool Hook up new pump	7/28/2022	758.05
Broy & Son Pump Total				758.05
BSCM	Programs Pur Svcs	purchased services	7/25/2022	738.00
BSCM Total				738.00
BTG International In	EMS Mat & Sup	Fire-EMS supply order Aug 22-cyanokits	8/17/2022	4,615.00
BTG International In Total				4,615.00
BW Wilson Paper	JAS Inventory -Mtls & Supplies	Copy Paper for Central Store	7/21/2022	81.64
BW Wilson Paper Total				81.64
Cardillo, Robin Couc	Cnsrv Esmt Donation Pur Svcs	Services for CEA July 2022	8/9/2022	240.00
Cardillo, Robin Couc Total				240.00
Carol Capps	Programs Refunds	refund	8/26/2022	25.00

**Clarke County
FY23 Invoice History Report
August 31, 2022**

VENDOR NAME	ACCOUNT DESC	INVOICE DESCRIPTION	INVOICE DATE	AMOUNT
Carol Capps Total				25.00
Cassandra DeGeorge	Programs Refunds	refund	8/9/2022	27.00
Cassandra DeGeorge Total				27.00
Cheryl Marchisano	Pool Refunds	refund	8/26/2022	130.55
Cheryl Marchisano Total				130.55
Christine Suess	Programs Refunds	refund	8/17/2022	14.00
Christine Suess Total				14.00
City of Winchester	Circuit Ct Pyt to Joint Ops	FY22 Shared Costs for Circuit Court	8/24/2022	11,827.73
City of Winchester Total				11,827.73
Clarco Corp	Programs Group Trip	field trip	8/1/2022	470.50
Clarco Corp Total				470.50
Clarke County Health	AnimalShltr Pur Svcs	rm CCHD ACO Rabies vaccine for Dorothy	8/1/2022	696.20
Clarke County Health Total				696.20
Clarke County Humane	General Overpayment Account	SPAY & NEUTER / ROSSI CASEY	8/2/2022	65.00
Clarke County Humane	General Overpayment Account	SPAY/NEUTER - VIOLET BARNART	8/5/2022	75.00
Clarke County Humane	General Overpayment Account	SPAY/NEUTER - HOPE MITTEN	8/5/2022	75.00
Clarke County Humane	General Overpayment Account	SPAY/NEUTER - MICHAEL MOCK	8/5/2022	75.00
Clarke County Humane	General Overpayment Account	SPAY/NEUTER - RACHAEL DYNES	8/5/2022	70.00
Clarke County Humane Total				360.00
Clarke County Rurita	Cnsrv Esmt Donation Pur Svcs	2022 Clarke County Fair Sponsorship	8/2/2022	1,000.00
Clarke County Rurita Total				1,000.00
Clarke County Treasu	Com of Rev Postal Svcs	Petty cash treasurer's office 7/11/22	8/15/2022	9.04
Clarke County Treasu	IT Postal Svcs	Petty cash treasurer's office 7/11/22	8/15/2022	17.52
Clarke County Treasu	Treasurer Postal Svcs	Petty cash treasurer's office 7/11/22	8/15/2022	283.40
Clarke County Treasu Total				309.96
Clean Water Pool	Pool Chemicals	rm BH Clean Water Pool Algae	7/25/2022	335.16
Clean Water Pool	Pool Mat & Sup	pool	8/9/2022	16.75
Clean Water Pool Total				351.91
Combs Wastewater Man	ALOff Maint Mat & Sup	rm Combs Park Porta Potties for August 22	8/1/2022	210.00
Combs Wastewater Man Total				210.00
Comcast	IT Leases & Rentals	Annual Dark Fiber lease - Comcast	7/26/2022	1,800.00
Comcast	IT Telecomm Online Tech	101 Chalmers Internet - 8/01/22-8/31/22	7/23/2022	213.91
Comcast	IT Telecomm Online Tech	101 Chalmers Internet - 9/01-9/30	8/23/2022	224.60
Comcast	Sheriff Pur Svcs	Comcast High-Speed Internet	8/16/2022	87.27
Comcast Total				2,325.78
Commercial Press	Clk of CC Mat & Sup	McDonald Business Cards	8/12/2022	49.95
Commercial Press	Registrar Mat & Sup	Envelopes	8/19/2022	230.15
Commercial Press	Treasurer Mat & Sup	ENVELOPES - TREASURER'S OFFICE	8/12/2022	193.13
Commercial Press Total				473.23
Cossette, Jennifer	Programs Pur Svcs	purchased services	7/22/2022	450.00
Cossette, Jennifer Total				450.00
Costco	JAS Finance Dues & Memb	Costco Membership-00011889356870	8/3/2022	120.00
Costco	Parks Adm Dues & Memb	Costco Membership-00011889356870	8/3/2022	60.00
Costco Total				180.00
County of Frederick	RefuseDisp Intergov Svc Agreeem	County residence refuse July 2022	8/2/2022	1,371.36
County of Frederick	RefuseDisp Intergov Svc Agreeem	New Citizens Center Refuse 7/22	8/2/2022	1,190.42
County of Frederick	RefuseDisp Intergov Svc Agreeem	VDOT Clarke Refuse 6/22	7/5/2022	1,234.35
County of Frederick	RefuseDisp Intergov Svc Agreeem	VDOT Clarke Refuse 7/22	8/2/2022	44.17
County of Frederick	RefuseDisp Intergov Svc Agreeem	Refuse/container fee	8/22/2022	10,680.20
County of Frederick Total				14,520.50
CQI Water Treatment	JGC Maint Contracts	Water Treatment Services for F	7/2/2022	152.05
CQI Water Treatment	Maintenanc Maint Contracts	Water Treatment Services for F	7/2/2022	90.45
CQI Water Treatment Total				242.50
Crown Trophy	Pool Mat & Sup	trophy swim team	8/12/2022	213.50
Crown Trophy Total				213.50
CTL Engineering Inc	Plan Adm Pass Thru Eng Fees	22050035MORF KarstEvalReview OPD Energy Solar Farm	8/22/2022	3,400.00
CTL Engineering Inc Total				3,400.00
Curtis, Darrell	Sheriff Travel - Sworn Staff	SRO Conf Reimbursement	8/1/2022	715.10
Curtis, Darrell Total				715.10
Cynthia Morin	Programs Refunds	refund	8/10/2022	104.00
Cynthia Morin Total				104.00
Daly Computers	IT Noncap Technology Hardware	12V MDT adapters - EMS	8/24/2022	411.00
Daly Computers Total				411.00
Dara D. Bailey	Econ Dev Pur Svcs	Experienc Clarke Brochure Design	8/9/2022	600.00

**Clarke County
FY23 Invoice History Report
August 31, 2022**

VENDOR NAME	ACCOUNT DESC	INVOICE DESCRIPTION	INVOICE DATE	AMOUNT
Dara D. Bailey Total				600.00
David Conrad	Pool Refunds	refund	8/2/2022	200.00
David Conrad Total				200.00
David Dorsey	Cnsrv Esmt Stewardshp- Mileage	Dorsey Mileage Reimb and 2022 Intern Payment	8/3/2022	129.06
David Dorsey	Cnsrv Esmt Stewardshp Pur Svcs	Dorsey Mileage Reimb and 2022 Intern Payment	8/3/2022	1,130.50
David Dorsey Total				1,259.56
David Morris	Programs Refunds	refund	8/26/2022	35.50
David Morris Total				35.50
DDL Business Sys	J&D Court Maint Contracts	Copier Maint. SN: 2081-J&D Cou	7/25/2022	197.84
DDL Business Sys	JAS IT Maint Contracts	Copier Maint. SN 9490-JAS	7/25/2022	80.50
DDL Business Sys	Maintenanc Maint Contracts	Copier Maint. SN 1891-Maintena	7/25/2022	18.00
DDL Business Sys	Parks Adm Maint Contracts	Copier Maint SN: 3807-CCPRD	7/25/2022	83.07
DDL Business Sys Total				379.41
DMV	Treasurer DMV Stop	JULY 2022 DMV STOPS	7/31/2022	625.00
DMV Total				625.00
Doing Better Busines	Com of Rev Maint Contracts	Copier Maint. SN: 00015-Treasu	8/8/2022	12.50
Doing Better Busines	EMS Mat & Sup	Copier Maint. SN: 00015-Treasu	8/8/2022	12.50
Doing Better Busines	JAS IT Maint Contracts	Copier Maint SN0781-Purchasing	7/28/2022	141.00
Doing Better Busines	Treasurer Maint Contracts	Copier Maint. SN: 00015-Treasu	8/8/2022	12.50
Doing Better Busines Total				178.50
Dorothy Price	Pool Refunds	refund	8/10/2022	21.00
Dorothy Price Total				21.00
DUNN SUSAN DIANE	Personal Property Tax Current		8/2/2022	20.77
DUNN SUSAN DIANE Total				20.77
eCore Software Inc	EMS Tech SW/OL	Fire-EMS ePro scheduling software lease Sept 2022	8/2/2022	187.00
eCore Software Inc Total				187.00
Elizabeth Arellano	Programs Refunds	refund	8/9/2022	270.00
Elizabeth Arellano	Programs Refunds	refund	8/29/2022	104.00
Elizabeth Arellano Total				374.00
Elizabeth Lehr	Programs Refunds	refund	7/26/2022	55.50
Elizabeth Lehr Total				55.50
Emergency Medical	EMS Mat & Sup	Fire-EMS supply order Aug 2022	8/16/2022	820.57
Emergency Medical Total				820.57
Emily Mancia	Pool Refunds	refund	7/29/2022	26.00
Emily Mancia Total				26.00
EMS/MC	EMS Pur Svcs	Fire-EMS billing invoice July 2022	7/31/2022	1,019.53
EMS/MC Total				1,019.53
Evelyn Hale	Programs Refunds	refund	7/26/2022	87.00
Evelyn Hale Total				87.00
Evertel Technologies	Sheriff Maint Contracts	Annual Maintenance Subscription	8/17/2022	2,700.00
Evertel Technologies Total				2,700.00
Fast Signs	JGC Maintenance Mat & Sup	rm FastSigns 101 Charlmers Town and County Seals	8/19/2022	1,089.55
Fast Signs	Maintenanc Mat & Sup	rm FastSigns 101 Charlmers Town and County Seals	8/19/2022	648.17
Fast Signs	Pool Mat & Sup	sign for pool	8/2/2022	80.29
Fast Signs	Programs Mat & Sup	pool sign	8/15/2022	256.28
Fast Signs Total				2,074.29
Fire Protection	Maintenanc Pur Svcs	rm Fire Protection Extinguisher Inspection	7/15/2022	151.95
Fire Protection	Maintenanc Pur Svcs	rm Fire Protection Fire Extinguisher Service	7/15/2022	763.15
Fire Protection	Maintenanc Pur Svcs	rm Fire Protection Fire Extinguisher Service	7/15/2022	72.25
Fire Protection	Maintenanc Pur Svcs	rm Fire Protection Fire Extinguisher Service	7/18/2022	191.00
Fire Protection Total				1,178.35
Frederick-Winchester	Sanitation Intergov Svc Agreem	July 2022 Service charge / Inv 3138	8/9/2022	2,664.81
Frederick-Winchester Total				2,664.81
Frisby Professional	Programs Pur Svcs	purchased services	7/24/2022	271.88
Frisby Professional Total				271.88
Galls/Best Uniforms	Sheriff Eq Capital Outlay Adds	Bullet Resistant Vests for New Staff	8/16/2022	2,908.56
Galls/Best Uniforms	Sheriff PSU Mat & Sup	Barrier Tape	7/19/2022	127.20
Galls/Best Uniforms	Sheriff PSU Mat & Sup	Cuffs	8/9/2022	194.28
Galls/Best Uniforms	Sheriff PSU Mat & Sup	Cuffs	8/12/2022	52.17
Galls/Best Uniforms	Sheriff Uniform Sworn Staff	Boots	8/5/2022	402.50
Galls/Best Uniforms Total				3,684.71
GATLIN KYLE JEFFERY	Personal Property Tax Current		8/23/2022	76.61
GATLIN KYLE JEFFERY Total				76.61
GCA Education Servic	311EMain Maint Cus Contracts	rm ABM County Cleaning for Aug 2022	8/1/2022	461.25

**Clarke County
FY23 Invoice History Report
August 31, 2022**

VENDOR NAME	ACCOUNT DESC	INVOICE DESCRIPTION	INVOICE DATE	AMOUNT
GCA Education Servic	JGC Maintenanc Custodial Contr	rm ABM County Cleaning for Aug 2022	8/1/2022	1,187.75
GCA Education Servic	Maintenanc Custodial Contracts	rm ABM County Cleaning for Aug 2022	8/1/2022	2,780.15
GCA Education Servic	Maintenanc Custodial Contracts	rm ABM County Cleaning for Aug 2022	8/1/2022	706.59
GCA Education Servic Total				5,135.74
General Sales of Vir	Maintenanc Mat & Sup	rm General Sales Maint Cleaning Supplies	7/26/2022	1,420.42
General Sales of Vir Total				1,420.42
Gina Hope	Pool Refunds	refund	8/10/2022	7.00
Gina Hope Total				7.00
GO Car Wash	Sheriff Pur Svcs	Car Washes	7/31/2022	64.00
GO Car Wash	Sheriff Pur Svcs	Monthly Car Washes	4/30/2022	82.40
GO Car Wash Total				146.40
Grainger Inc	AlPool Maint Mat & Sup	rm Grainger Pool Chemical feeder pump	8/2/2022	592.59
Grainger Inc Total				592.59
Hall, Monahan	Dev Rights Pur Svcs	HPC Legal Services for June - July 2022	8/2/2022	662.50
Hall, Monahan	Legal Svc Pur Svcs	cdm-legal services July 2022	8/2/2022	870.00
Hall, Monahan	Plan Adm Pur Svcs	cdm-legal services July 2022	8/2/2022	540.00
Hall, Monahan Total				2,072.50
Helen Magnotti	Programs Refunds	refund	8/9/2022	135.00
Helen Magnotti Total				135.00
Herron, James	Sheriff Travel - Sworn Staff	Adv Civil Proc per diem	8/1/2022	206.50
Herron, James Total				206.50
Hershey Creamery	Concession Merch for Resale	concession	8/2/2022	386.10
Hershey Creamery	Concession Merch for Resale	concession ice cream	8/9/2022	385.56
Hershey Creamery Total				771.66
Home Paramount Pest	ChurchSt Maint Pur Svcs	rm Home Paramount 102 N. Bees nest	8/8/2022	400.00
Home Paramount Pest Total				400.00
Humane Society Warre	AnimalShltr Pur Svcs	rm HSWC ACO rabies shots	7/28/2022	261.00
Humane Society Warre	AnimalShltr Pur Svcs	rm HSWC ACO rabies shots	7/19/2022	21.00
Humane Society Warre	AnimalShltr Pur Svcs	rm HSWC ACO rabies shots	7/26/2022	42.00
Humane Society Warre	AnimalShltr Pur Svcs	rm HSWC ACO rabies shots	7/7/2022	174.00
Humane Society Warre	AnimalShltr Pur Svcs	rm HSWC ACO rabies shots	7/5/2022	114.00
Humane Society Warre Total				612.00
Hunt Brothers Pizza	Concession Merch for Resale	pizza	8/10/2022	979.62
Hunt Brothers Pizza Total				979.62
Hurt&Proffitt	Plan Adm Pass Thru Eng Fees	E&SC Review Beckett Solar Project	7/25/2022	300.00
Hurt&Proffitt	Plan Adm Pass Thru Eng Fees	E&SC Review - Country Inn SUP Review 20221262	8/8/2022	3,000.00
Hurt&Proffitt Total				3,300.00
HYUNDAI LEASE TITLIN	Personal Property Tax Current		8/2/2022	272.10
HYUNDAI LEASE TITLIN Total				272.10
Innovative Access Te	AlRec Maint Contracts	rm Innovative Rec Center Temp Monitoring Senior Ce	8/1/2022	360.00
Innovative Access Te Total				360.00
J.D. Power	Com of Rev Pur Svcs	p/p value look ups	8/22/2022	2,900.00
J.D. Power Total				2,900.00
James River Equipmen	AlSoc Maint Mat & Sup	rm James River Soccer Breaker Rental	8/18/2022	269.59
James River Equipmen Total				269.59
Jamie Jacobson	Pool Refunds	refund	8/26/2022	127.50
Jamie Jacobson Total				127.50
Jasmine Aguirre	Programs Refunds	refund	7/27/2022	17.00
Jasmine Aguirre Total				17.00
Jennifer McDermott	Programs Refunds	refund	8/10/2022	42.50
Jennifer McDermott Total				42.50
Jennifer Shailor	Pool Refunds	refund	8/1/2022	26.00
Jennifer Shailor Total				26.00
Johanna Backover	Programs Refunds	refund	7/26/2022	37.00
Johanna Backover Total				37.00
John H Enders Fire	Vol Fire Fire Programs	Fire Programs FY22 Money	8/23/2022	12,493.33
John H Enders Fire Total				12,493.33
Jordan Braithwaite	Programs Refunds	REFUND	7/29/2022	11.50
Jordan Braithwaite Total				11.50
Joy White	Programs Refunds	refund	8/1/2022	135.00
Joy White Total				135.00
JP MORGAN CHASE BANK	Personal Property Tax Current		8/2/2022	859.86
JP MORGAN CHASE BANK Total				859.86
Judicial Dialog Sys	Comm Atty Capital Outlay Adds	Licensing	8/23/2022	6,000.00

**Clarke County
FY23 Invoice History Report
August 31, 2022**

VENDOR NAME	ACCOUNT DESC	INVOICE DESCRIPTION	INVOICE DATE	AMOUNT
Judicial Dialog Sys Total				6,000.00
Judith McKay	Programs Refunds	refund	8/1/2022	14.00
Judith McKay Total				14.00
Juniper Enterprises	Maintenanc Mat & Sup	rm BAP Maint cleaning wipes, towels	8/3/2022	13.91
Juniper Enterprises	Maintenanc Mat & Sup	rm BAP Maint Park Van Diagnostics	8/3/2022	45.00
Juniper Enterprises	Maintenanc Mat & Sup	rm BAP Maint B Dept Compass tire sensor , tires	8/9/2022	174.09
Juniper Enterprises	Maintenanc Mat & Sup	rm BAP Maint Battery Building Dept Vehicle	8/10/2022	165.75
Juniper Enterprises	Sheriff PSU Mat & Sup	Sheriff's Office Vehicle Repair	8/17/2022	12.49
Juniper Enterprises	Sheriff PSU Mat & Sup	Sheriff's Office Vehicle Repair	8/17/2022	12.49
Juniper Enterprises	Sheriff Pur Svcs	Sheriff's Office Vehicle Repair - 1406	7/21/2022	20.00
Juniper Enterprises	Sheriff Pur Svcs	Sheriff's Office Vehicle Repair - 1503	7/27/2022	270.00
Juniper Enterprises	Sheriff Pur Svcs	Sheriff's Office Vehicle Repair - 1902	7/28/2022	51.00
Juniper Enterprises	Sheriff Pur Svcs	Sheriff's Office Vehicle Repair - 2002	8/2/2022	61.00
Juniper Enterprises	Sheriff Pur Svcs	Sheriff's Office Vehicle Repair - 2101	8/13/2022	41.00
Juniper Enterprises	Sheriff Pur Svcs	Sheriff's Office Vehicle Repair - 1802	8/13/2022	20.00
Juniper Enterprises	Sheriff Pur Svcs	Sheriff's Office Vehicle Repair	8/15/2022	489.00
Juniper Enterprises	Sheriff Pur Svcs	Sheriff's Office Vehicle Repair - 2002	8/15/2022	20.00
Juniper Enterprises	Sheriff VRP Mat & Sup	Sheriff's Office Vehicle Repair - 1406	7/21/2022	208.06
Juniper Enterprises	Sheriff VRP Mat & Sup	Sheriff's Office Vehicle Repair - 1503	7/27/2022	47.67
Juniper Enterprises	Sheriff VRP Mat & Sup	Sheriff's Office Vehicle Repair - 1902	7/28/2022	79.57
Juniper Enterprises	Sheriff VRP Mat & Sup	Sheriff's Office Vehicle Repair - 2002	8/2/2022	81.19
Juniper Enterprises	Sheriff VRP Mat & Sup	Sheriff's Office Vehicle Repair - 2101	8/13/2022	63.86
Juniper Enterprises	Sheriff VRP Mat & Sup	Sheriff's Office Vehicle Repair - 1802	8/13/2022	19.10
Juniper Enterprises	Sheriff VRP Mat & Sup	Sheriff's Office Vehicle Repair	8/15/2022	946.70
Juniper Enterprises	Sheriff VRP Mat & Sup	Sheriff's Office Vehicle Repair - 2002	8/15/2022	5.46
Juniper Enterprises Total				2,847.34
Kalbiam, Maral	HstPrvCom Pur Svcs	HPC Consulting Services for July 2022	8/2/2022	829.40
Kalbiam, Maral	HstPrvCom Pur Svcs	INV 1 Clarke Cty Book CLG HPF-VACLG-CLAR-2021	6/28/2022	7,000.00
Kalbiam, Maral Total				7,829.40
Katie Hoff	Programs Refunds	refund	8/3/2022	81.00
Katie Hoff Total				81.00
Kay Skelly	Rec Center Refunds	refund	8/10/2022	80.00
Kay Skelly Total				80.00
Kemp, Tiffany	Bldg Insp Mat & Sup	CC Fair Ride Insp. Stickers delivery pmt	8/4/2022	8.95
Kemp, Tiffany Total				8.95
Kimberly Edgecomb	Pool Refunds	refund	8/10/2022	16.50
Kimberly Edgecomb Total				16.50
KNS Technologies	Econ Dev Maint Svc Contracts	July 2022 Website Development (Tourism,	8/17/2022	150.00
KNS Technologies Total				150.00
Kristi Black	Programs Refunds	refund	8/9/2022	35.00
Kristi Black Total				35.00
Kustom Signals Inc	Sheriff Pur Svcs	Tuning Fork Certification	8/19/2022	618.00
Kustom Signals Inc Total				618.00
LABMAN JUSTIN C	Personal Property Tax Delinq		8/25/2022	30.97
LABMAN JUSTIN C Total				30.97
Language Line Servc	Sheriff Pur Svcs	Interpretation services	7/31/2022	124.07
Language Line Servc Total				124.07
Lesley Quirke	Programs Refunds	refund	8/26/2022	33.50
Lesley Quirke Total				33.50
LexisNexis	Sheriff Pur Svcs	Billing ID 1661267 Mthly Fee	7/31/2022	100.00
LexisNexis	Sheriff Pur Svcs	Billing ID 6714513	7/31/2022	150.00
LexisNexis	Treasurer Mat & Sup	VA Code 22 Sup	6/30/2022	82.18
LexisNexis Total				332.18
Lichliter, Gary	Sheriff Travel - Sworn Staff	Meal Per Diem - SRO Conference	7/28/2022	206.50
Lichliter, Gary Total				206.50
Lindsay Dyke	Programs Refunds	refund	8/5/2022	99.00
Lindsay Dyke Total				99.00
Local Government Par	Comm Atty Travel	2022 LGPA Conference--Please send check to me	7/29/2022	175.00
Local Government Par Total				175.00
Logan Systems Inc	Clk of CC Microfilming	July 2022 Indexing	8/15/2022	451.95
Logan Systems Inc Total				451.95
Lord Fairfax EMS Inc	Vol Fire Pur Svcs	Fire-EMS CPR roster fee and cards 8/26/22	8/29/2022	30.00
Lord Fairfax EMS Inc Total				30.00
Lord Fairfax Health	Local Health Dept Contribution	Local Commitment for 1st Qtr Health Dept Services	6/14/2022	48,410.50

**Clarke County
FY23 Invoice History Report
August 31, 2022**

VENDOR NAME	ACCOUNT DESC	INVOICE DESCRIPTION	INVOICE DATE	AMOUNT
Lord Fairfax Health Total				48,410.50
Loretta Allison	Programs Refunds	refund	8/26/2022	80.00
Loretta Allison Total				80.00
LOUGHLIN GORDON JAME	Motor Vehicle Licenses		8/2/2022	25.00
LOUGHLIN GORDON JAME	Personal Property Tax Delinq		8/2/2022	72.05
LOUGHLIN GORDON JAME Total				97.05
Lowes	Maintenanc Mat & Sup	rm Lowes Maint toggle bolts	8/17/2022	31.34
Lowes Total				31.34
Lucy Ashby	Programs Refunds	refund	8/5/2022	204.00
Lucy Ashby Total				204.00
Manda Rudolph	Rec Center Refunds	refund	8/5/2022	40.00
Manda Rudolph Total				40.00
Mansfield Oil Co	AnimalShltr Vehicle Fuel	rm Mansfield Oil Fuel 7/16/22 to 7/31/22	7/31/2022	46.25
Mansfield Oil Co	AnimalShltr Vehicle Fuel	rm Mansfield Oil Fuel Charges 8/1/22 to 8/15/22	8/15/2022	127.03
Mansfield Oil Co	Bldg Insp Vehicle Fuel	rm Mansfield Oil Fuel 7/16/22 to 7/31/22	7/31/2022	157.13
Mansfield Oil Co	Bldg Insp Vehicle Fuel	rm Mansfield Oil Fuel Charges 8/1/22 to 8/15/22	8/15/2022	153.74
Mansfield Oil Co	County Adm Vehicle Fuel	rm Mansfield Oil Fuel 7/16/22 to 7/31/22	7/31/2022	36.24
Mansfield Oil Co	County Adm Vehicle Fuel	rm Mansfield Oil Fuel Charges 8/1/22 to 8/15/22	8/15/2022	129.22
Mansfield Oil Co	EMS Vehicle Fuel	rm Mansfield Oil Fuel 7/16/22 to 7/31/22	7/31/2022	1,794.87
Mansfield Oil Co	EMS Vehicle Fuel	rm Mansfield Oil Fuel Charges 8/1/22 to 8/15/22	8/15/2022	1,446.51
Mansfield Oil Co	Maintenanc Vehicle Fuel	rm Mansfield Oil Fuel 7/16/22 to 7/31/22	7/31/2022	327.98
Mansfield Oil Co	Maintenanc Vehicle Fuel	rm Mansfield Oil Fuel Charges 8/1/22 to 8/15/22	8/15/2022	353.85
Mansfield Oil Co	Parks Adm Vehicle Fuel	rm Mansfield Oil Fuel 7/16/22 to 7/31/22	7/31/2022	66.89
Mansfield Oil Co	Parks Adm Vehicle Fuel	rm Mansfield Oil Fuel Charges 8/1/22 to 8/15/22	8/15/2022	32.41
Mansfield Oil Co	Sheriff Vehicle Fuel	Fuel for 7/16 - 7/31/2022	7/31/2022	3,461.42
Mansfield Oil Co	Sheriff Vehicle Fuel	Fuel for 8/1 - 8/15/2022	8/15/2022	3,246.54
Mansfield Oil Co Total				11,380.08
Marcia Fairbanks	Pool Refunds	refund	8/26/2022	127.50
Marcia Fairbanks Total				127.50
Marilou Vogel	Programs Refunds	refund	8/22/2022	97.50
Marilou Vogel Total				97.50
Marshall, Carol	Pool Mat & Sup	supplies	8/6/2022	67.95
Marshall, Carol Total				67.95
Mary Prazinko	Pool Refunds	refund	8/26/2022	127.50
Mary Prazinko Total				127.50
Matthew Doleman	Programs Refunds	refund	8/15/2022	62.00
Matthew Doleman Total				62.00
McCormick Paint Work	AlSoc Maint Mat & Sup	rm McCormick Soccer 13 buckets of paint	8/11/2022	601.64
McCormick Paint Work	AlSoc Maint Mat & Sup	rm McCormick Paint Soccer Athletic Paint	8/17/2022	1,816.20
McCormick Paint Work Total				2,417.84
McDonald, Jerry C	Sheriff Uniform Sworn Staff	Tactical Pant	8/3/2022	122.99
McDonald, Jerry C Total				122.99
Meenakshi Gopal	Programs Refunds	refund	8/26/2022	11.00
Meenakshi Gopal Total				11.00
Melissa Digges	Programs Refunds	refund	8/4/2022	108.00
Melissa Digges Total				108.00
Melissa Hausman	Pool Refunds	refund	8/1/2022	78.00
Melissa Hausman	Pool Refunds	refund	8/1/2022	26.00
Melissa Hausman Total				104.00
Melissa Mayr	Programs Refunds	refund	7/26/2022	92.00
Melissa Mayr Total				92.00
Meyercord Revenue	Treasurer Pur Svcs	Monthly Direct to Distributer	7/28/2022	75.00
Meyercord Revenue Total				75.00
Miller, Sue	Programs Pur Svcs	Chair Yoga classes-purchased s	8/12/2022	132.33
Miller, Sue Total				132.33
Molly Hash	Programs Refunds	refund	7/29/2022	158.00
Molly Hash Total				158.00
Montgomery, Christel	Programs Pur Svcs	purchased services	8/24/2022	116.00
Montgomery, Christel Total				116.00
Motorola Solutions	Sheriff Pur Svcs	Change Id's in Portables	7/25/2022	367.50
Motorola Solutions Total				367.50
Nancy Eisele	Programs Refunds	refund	8/26/2022	64.00
Nancy Eisele Total				64.00
NSVRC	Econ Dev Dues & Memb	FY23 Contribution	7/1/2022	10,000.00

**Clarke County
FY23 Invoice History Report
August 31, 2022**

VENDOR NAME	ACCOUNT DESC	INVOICE DESCRIPTION	INVOICE DATE	AMOUNT
NSVRC	Econ Dev Dues & Memb	Part 2 of FY23 Contribution	7/1/2022	303.75
NSVRC Total				10,303.75
Office Depot	JAS Inventory -Mtls & Supplies	Central Store Supplies	7/20/2022	378.77
Office Depot	JAS Inventory -Mtls & Supplies	Central Store Supplies: File jackets	7/29/2022	14.51
Office Depot	JAS Inventory -Mtls & Supplies	Central Store Supplies	7/27/2022	30.40
Office Depot	JAS Inventory -Mtls & Supplies	Central Store Supplies	7/27/2022	26.02
Office Depot	JAS Inventory -Mtls & Supplies	Central Store Supplies	7/25/2022	270.29
Office Depot	JAS Inventory -Mtls & Supplies	Central Store Supplies	7/23/2022	12.96
Office Depot Total				732.95
Omnicom Consulting	Westwood Tower Site Work	Westwood Tower Site Developmen	8/1/2022	60,580.00
Omnicom Consulting Total				60,580.00
Our Health Inc	Our Health Entity Gift	FY23 Funding	8/2/2022	6,500.00
Our Health Inc Total				6,500.00
Paul Trowell	Programs Refunds	refund	8/10/2022	12.50
Paul Trowell Total				12.50
Pitney Bowes	District C Postal Svcs	Mailing Machine Lease-Gen. Dis	8/26/2022	145.29
Pitney Bowes	J&D Court Postal Svcs	Postage Machine-J&D Court FY23	8/26/2022	102.99
Pitney Bowes	JAS Finance Postal Svcs	POTAGE 4/09/22 - 6/30/22	8/5/2022	372.18
Pitney Bowes Total				620.46
PowerSecure Service	JGC Maintenanc Pur Svcs	rm Power Secure 101 Chalrmes Library Generator fai	6/8/2022	236.17
PowerSecure Service	Maintenanc Pur Svcs	rm Power Secure 101 Chalrmes Library Generator fai	6/8/2022	140.49
PowerSecure Service	RT Maintenanc Pur Svcs	rm PowerSecure 100NRental generator5-16-22/6-12-22	7/14/2022	2,860.96
PowerSecure Service	RT Maintenanc Pur Svcs	rm Powersecure 100Rental generator 6-13-22/7-10-22	7/29/2022	2,860.96
PowerSecure Service Total				6,098.58
Purchase Power	Bldg Insp Postal Svcs	Postage through 6/30/22	8/3/2022	36.71
Purchase Power	BoS Postal Services	Postage through 6/30/22	8/3/2022	54.33
Purchase Power	Cnsrv Esmt Donation- Postal	Postage through 6/30/22	8/3/2022	31.01
Purchase Power	Com of Rev Postal Svcs	Postage through 6/30/22	8/3/2022	303.26
Purchase Power	County Adm Postal Svcs	Postage through 6/30/22	8/3/2022	8.85
Purchase Power	Electoral Postal Svcs	Postage through 6/30/22	8/3/2022	81.73
Purchase Power	EMS Postal Services	Postage through 6/30/22	8/3/2022	1.99
Purchase Power	Parks Adm Postal Svcs	Postage through 6/30/22	8/3/2022	1.06
Purchase Power	Plan Adm Postal Svcs	Postage through 6/30/22	8/3/2022	11.45
Purchase Power	Plan Com Postal Svcs	Postage through 6/30/22	8/3/2022	27.77
Purchase Power	Registrar Postal Svcs	Postage through 6/30/22	8/3/2022	224.82
Purchase Power	Treasurer Postal Svcs	Postage through 6/30/22	8/3/2022	787.15
Purchase Power Total				1,570.13
Rachel Fleetwood	Programs Refunds	refund	8/23/2022	12.00
Rachel Fleetwood Total				12.00
RADDANT LOUIS MICHAEL	Real Property Tax Current		8/15/2022	640.30
RADDANT LOUIS MICHAEL Total				640.30
Radial Tire	Maintenanc Mat & Sup	rm Radial Tire Maint Tires BDept Compass	8/9/2022	711.92
Radial Tire Total				711.92
Ramirez Landscape LI	Maintenanc Maint Contracts	rm Ramirez County Mowing for July 2022	8/7/2022	10,650.00
Ramirez Landscape LI	SWC Pur Svcs	rm Ramirez County Mowing for July 2022	8/7/2022	140.00
Ramirez Landscape LI Total				10,790.00
Rappahannock Electri	104Church Maint Electric	rm REC County Electric 7-1-22 to 8-1-22	8/4/2022	1,046.05
Rappahannock Electri	129Rams Maint Electric	rm REC County Electric 7-1-22 to 8-1-22	8/4/2022	302.76
Rappahannock Electri	225Rams Maint Electric	rm REC County Electric 7-1-22 to 8-1-22	8/4/2022	1,262.83
Rappahannock Electri	309WMain Maint Electrical Svcs	rm REC County Electric 7-1-22 to 8-1-22	8/4/2022	112.19
Rappahannock Electri	311EMain Maint Electric	rm REC County Electric 7-1-22 to 8-1-22	8/4/2022	783.10
Rappahannock Electri	524West Maint Electric	rm REC County Electric 7-1-22 to 8-1-22	8/4/2022	154.34
Rappahannock Electri	AlBase Maint Electric	rm REC County Electric 7-1-22 to 8-1-22	8/4/2022	23.88
Rappahannock Electri	AlOff Maint Electric	rm REC County Electric 7-1-22 to 8-1-22	8/4/2022	462.51
Rappahannock Electri	AlPool Maint Electric	rm REC County Electric 7-1-22 to 8-1-22	8/4/2022	1,879.75
Rappahannock Electri	AlSec Maint Electric	rm REC County Electric 7-1-22 to 8-1-22	8/4/2022	2,955.87
Rappahannock Electri	AlSoc Maint Electric	rm REC County Electric 7-1-22 to 8-1-22	8/4/2022	54.28
Rappahannock Electri	ChurchSt Maint Electric	rm REC County Electric 7-1-22 to 8-1-22	8/4/2022	1,892.83
Rappahannock Electri	JGC Maintenanc Electric	rm REC County Electric 7-1-22 to 8-1-22	8/4/2022	3,567.26
Rappahannock Electri	Maintenanc Electric	rm REC County Electric 7-1-22 to 8-1-22	8/4/2022	2,122.15
Rappahannock Electri	RT Maintenanc Electric	rm REC County Electric 7-1-22 to 8-1-22	8/4/2022	1,289.57
Rappahannock Electri	SWC Electrical Services	rm REC County Electric 7-1-22 to 8-1-22	8/4/2022	112.89
Rappahannock Electri Total				18,022.26
Rappahannock Region	Sheriff Travel - Sworn Staff	Animal Control Basic - S Nicholson	8/10/2022	1,200.00

**Clarke County
FY23 Invoice History Report
August 31, 2022**

VENDOR NAME	ACCOUNT DESC	INVOICE DESCRIPTION	INVOICE DATE	AMOUNT
Rappahannock Region Total				1,200.00
recdesk	IT Tech SW/OL	RecDesk Subscription: 7/1/22-6/30/23	6/21/2022	8,300.00
recdesk Total				8,300.00
Rhodeside & Harwell	Courthouse Grn Prj Eng & Arch	Consulting Services for Courth	8/15/2022	6,488.78
Rhodeside & Harwell Total				6,488.78
Richard Grubb & Asso	HPC Battle Bound Stdy Pur Svcs	Battle of Berryville HPC Consulting Service	7/25/2022	13,087.79
Richard Grubb & Asso Total				13,087.79
Ricoh Usa	District C Maint Contracts	Copier Maint. SN 7533-General	8/1/2022	43.41
Ricoh Usa	J&D Court Maint Contracts	Copier Maint. SN 7533-General	8/1/2022	43.41
Ricoh Usa	Sheriff Maint Contracts	Copier Maint. SN9288-Sheriff	6/1/2022	28.40
Ricoh Usa Total				115.22
Riddleberger Bros	ChurchSt Maint Pur Svcs	rm RBI 102 N. Church hvac repairs upstairs	5/26/2022	1,188.26
Riddleberger Bros	JGC Maintenanc Pur Svcs	rm RBI 101 Chalmers Fan Coil #6 Adjusted temp	8/23/2022	458.14
Riddleberger Bros	Maintenanc Pur Svcs	rm RBI Josephine Museum HVAC Repairs	6/30/2022	646.02
Riddleberger Bros	Maintenanc Pur Svcs	rm RBI Josephine Museum HVAC	8/15/2022	16,158.00
Riddleberger Bros	Maintenanc Pur Svcs	rm RBI 101 Chalmers Fan Coil #6 Adjusted temp	8/23/2022	272.55
Riddleberger Bros Total				18,722.97
Ridgerunner Containe	SWC Pur Svcs	rm Ridgerunner CCCC Recycling Fees	7/31/2022	243.64
Ridgerunner Containe Total				243.64
Samantha Binns	Pool Refunds	refund	8/1/2022	200.00
Samantha Binns Total				200.00
Sarah Jawaid	Pool Refunds	refund	7/28/2022	26.00
Sarah Jawaid Total				26.00
Schenck Foods Compan	Concession Mat & Sup	spoons	8/2/2022	37.52
Schenck Foods Compan	Concession Merch for Resale	concession snacks	8/2/2022	271.91
Schenck Foods Compan	Concession Merch for Resale	food	8/4/2022	130.10
Schenck Foods Compan	Concession Merch for Resale	supplies food	8/9/2022	143.27
Schenck Foods Compan	Programs Mat & Sup	playcamp	8/2/2022	309.79
Schenck Foods Compan	Rec Center Merch for Resale	vending	7/26/2022	258.72
Schenck Foods Compan Total				1,151.31
Secure Shred	Sheriff Pur Svcs	Monthly Shred Service	8/1/2022	50.00
Secure Shred Total				50.00
Shannon-Baum Signs I	Maintenanc Mat & Sup	rm Shannon Baum Maint Road Sign BEE LINE	8/12/2022	48.00
Shannon-Baum Signs I Total				48.00
Sharon Edmonds	Rec Center Refunds	refund	8/22/2022	77.00
Sharon Edmonds Total				77.00
Shentel	IT Leases & Rentals	Government Shentel Dark Fiber	8/1/2022	1,980.00
Shentel	IT Telecomm Online Tech	Government Shentel Dark Fiber	8/1/2022	991.62
Shentel	Maintenanc Telephone	Government Shentel Dark Fiber	8/1/2022	123.19
Shentel Total				3,094.81
Southern Software In	Sheriff Maint Contracts	PSAware	8/1/2022	3,903.00
Southern Software In Total				3,903.00
SRFAX	IT Tech SW/OL	Online Fax service 8/6-9/5	8/6/2022	125.15
SRFAX Total				125.15
Staples Technology S	JAS Inventory -Mtls & Supplies	Central Store Supplies	7/30/2022	81.43
Staples Technology S	JAS Inventory -Mtls & Supplies	Central Store Supplies	7/30/2022	98.34
Staples Technology S	JAS Inventory -Mtls & Supplies	Central Store Supplies	7/30/2022	23.76
Staples Technology S	JAS Inventory -Mtls & Supplies	Central Store Supplies	7/30/2022	40.52
Staples Technology S	JAS Inventory -Mtls & Supplies	Central Store Supplies	7/30/2022	18.54
Staples Technology S	JAS Inventory -Mtls & Supplies	Central Store Supplies	7/30/2022	147.64
Staples Technology S Total				410.23
Stephanie Minbiolo	Programs Refunds	refund	8/19/2022	59.50
Stephanie Minbiolo Total				59.50
Stephanie Oates	Programs Refunds	refund	8/26/2022	6.00
Stephanie Oates Total				6.00
Stephen Leitao	Programs Refunds	refund	8/1/2022	135.00
Stephen Leitao Total				135.00
Stericycle	Com of Rev Pur Svcs	shredding	6/25/2022	30.66
Stericycle Total				30.66
Street Cop Training	Sheriff Travel - Sworn Staff	Street Cop Conference 2023 - Don Mason	8/4/2022	599.00
Street Cop Training Total				599.00
Sue Lucas	Rec Center Refunds	refund	8/5/2022	40.00
Sue Lucas Total				40.00
Supply Room, The	District C Mat & Sup	Pen, BP, RTR	8/1/2022	41.04

**Clarke County
FY23 Invoice History Report
August 31, 2022**

VENDOR NAME	ACCOUNT DESC	INVOICE DESCRIPTION	INVOICE DATE	AMOUNT
Supply Room, The Total				41.04
Tara Conigliaro	Programs Refunds	refund	8/4/2022	75.00
Tara Conigliaro	Programs Refunds	refund	8/24/2022	3.00
Tara Conigliaro Total				78.00
Taryn Vogel	Pool Refunds	refund	8/10/2022	21.00
Taryn Vogel Total				21.00
Terry Wallace	Pool Refunds	refund	8/10/2022	35.00
Terry Wallace Total				35.00
Thomson Reuters	Comm Atty Dues & Memb	westlaw august 2022	8/1/2022	78.00
Thomson Reuters Total				78.00
Tidal Wave Athletics	Programs Pur Svcs	purchased services	7/22/2022	1,244.25
Tidal Wave Athletics	Programs Pur Svcs	Purchased services-Gymnastics/	8/24/2022	584.25
Tidal Wave Athletics Total				1,828.50
Tiffany Field	Programs Refunds	refund	8/1/2022	96.00
Tiffany Field Total				96.00
Town of Berryville	104Church Maint Water & Sewer	rm TOB Water and Sewer 104 N. Church St	7/26/2022	75.40
Town of Berryville	129Rams Maint Water & Sewer	rm TOB Water and Sewer 129 Ramsburg Ln	7/26/2022	57.56
Town of Berryville	309WMain Maint Water & Sewer	rm TOB Water and Sewer 309 W. Main St	7/26/2022	39.56
Town of Berryville	311EMain Maint Water & Sewer	rm TOB Water and Sewer 313 E. Main St	7/26/2022	39.56
Town of Berryville	311EMain Maint Water & Sewer	rm TOB Water and Sewer 311 E Main St	7/26/2022	70.40
Town of Berryville	AIOff Maint Water & Sewer	rm TOB Water and Sewer Park LL	7/26/2022	25.97
Town of Berryville	AIOff Maint Water & Sewer	rm TOB Water and Sewer Park House	7/26/2022	500.98
Town of Berryville	AIPool Maint Water & Sewer	rm TOB Water and Sewer Pool	7/26/2022	1,988.68
Town of Berryville	AIRec Maint Water & Sewer	rm TOB Water and Sewer Rec Center	7/26/2022	115.12
Town of Berryville	Court Fines & Forfeitures	Court Fines	7/29/2022	157.50
Town of Berryville	JGC Maintenanc Water & Sewer	rm TOB Water and Sewer 101 Chalmers Ct	7/26/2022	111.02
Town of Berryville	Maintenanc Water & Sewer	rm TOB Water and Sewer 101 Chalmers Ct	7/26/2022	66.06
Town of Berryville	Pyts to Town of Berryville	LOCAL SALES TAX - JUNE 2022 (RECV'D AUG 2022)	8/16/2022	27,974.64
Town of Berryville	RT Maintenanc Water & Sewer	rm TOB Water and Sewer 100 N. Church St	7/26/2022	426.28
Town of Berryville Total				31,648.73
Town of Boyce	Pyts to Town of Boyce	LOCAL SALES TAX - JUNE 2022 (RECV'D AUG 2022)	8/16/2022	3,868.83
Town of Boyce Total				3,868.83
Tracy McLaughlin	Programs Refunds	refund	8/1/2022	48.00
Tracy McLaughlin Total				48.00
Treasurer Of Virgini	Clk of CC Noncap Office Equip	4 computers, 3 printers	8/15/2022	3,070.00
Treasurer Of Virgini	Comm Atty Travel	\$23.89 to 19-S3591VW17 & \$17.47 to 18-R3591VW16	8/25/2022	41.36
Treasurer Of Virgini	Exam&Bury Pur Svcs	R. Taylor	8/11/2022	20.00
Treasurer Of Virgini Total				3,131.36
TrueShred	Registrar Pur Svcs	Document Shredding 07222022	7/22/2022	64.00
TrueShred Total				64.00
Truist Bank	AnimalShltr Mat & Sup	rm Truist Credit Card 7/8/22 to 8/9/22	8/9/2022	1,041.10
Truist Bank	Bldg Insp Mat & Sup	transactions 7/15-8/03	8/9/2022	1,227.90
Truist Bank	BoS Dues & Memb	transactions 7/15-8/03	8/9/2022	125.00
Truist Bank	County Adm Dues & Memb	transactions 7/15-8/03	8/9/2022	470.54
Truist Bank	County Adm Miscellaneous Expen	transactions 7/15-8/03	8/9/2022	210.67
Truist Bank	County Adm Postal Svcs	transactions 7/15-8/03	8/9/2022	6.60
Truist Bank	EMS Mat & Sup	Fire-EMS Truist bank credit card statement 8/9/22	8/9/2022	399.99
Truist Bank	FIRE/EMS Uniforms	Fire-EMS Truist bank credit card statement 8/9/22	8/9/2022	226.40
Truist Bank	IT Tech SW/OL	transactions 7/15-8/03	8/9/2022	354.76
Truist Bank	JGC Maintenance Mat & Sup	rm Truist Credit Card 7/8/22 to 8/9/22	8/9/2022	105.85
Truist Bank	Maintenanc Mat & Sup	rm Truist Credit Card 7/8/22 to 8/9/22	8/9/2022	150.00
Truist Bank	Maintenanc Mat & Sup	rm Truist Credit Card 7/8/22 to 8/9/22	8/9/2022	62.98
Truist Bank	Plan Adm Dues & Memb	Staples, USPS, VAZO	8/9/2022	350.00
Truist Bank	Plan Adm Mat & Sup	Staples, USPS, VAZO	8/9/2022	38.42
Truist Bank	Plan Adm Postal Svcs	Staples, USPS, VAZO	8/9/2022	28.89
Truist Bank	Pool Mat & Sup	supplies	8/10/2022	16.00
Truist Bank	Sheriff Dues & Memb	Monthly Statement	8/9/2022	15.98
Truist Bank	Sheriff Dues & Memb	Monthly Statement	8/9/2022	75.00
Truist Bank	Sheriff Mat & Sup	Monthly Statement	8/9/2022	129.92
Truist Bank	Sheriff PSU Mat & Sup	Monthly Statement	8/9/2022	220.01
Truist Bank	Sheriff SOS Mat & Sup	Monthly Statement	8/9/2022	306.43
Truist Bank	Sheriff Travel - Communication	Monthly Statement	8/9/2022	1,641.60
Truist Bank	Sheriff Travel - Sworn Staff	SRO Conf Hotel - Lichliter	8/9/2022	337.20
Truist Bank	Sheriff Travel - Sworn Staff	Monthly Statement	8/9/2022	505.90

**Clarke County
FY23 Invoice History Report
August 31, 2022**

VENDOR NAME	ACCOUNT DESC	INVOICE DESCRIPTION	INVOICE DATE	AMOUNT
Truist Bank	Sheriff Travel - Sworn Staff	Monthly Statement	8/9/2022	410.82
Truist Bank	Sheriff Vehicle Fuel	Monthly Statement	8/9/2022	48.42
Truist Bank Total				8,506.38
US Uniform & Supply	Sheriff Eq Mat & Sup	Jacket - Horner	7/12/2022	186.49
US Uniform & Supply	Sheriff Uniform Sworn Staff	Pants	8/3/2022	123.45
US Uniform & Supply	Sheriff Uniform Sworn Staff	Pants	8/11/2022	128.45
US Uniform & Supply	Sheriff Uniform Sworn Staff	Pants	8/11/2022	123.45
US Uniform & Supply	Sheriff Uniform Sworn Staff	Short Sleeve Shirt	8/17/2022	81.45
US Uniform & Supply Total				643.29
USB LEASING LT	Personal Property Tax Current		8/15/2022	853.02
USB LEASING LT Total				853.02
VACO	BoS Dues & Memb	cdm- County Officials Summit reg McKay	8/23/2022	125.00
VACO Total				125.00
Valley Health	EMS Mat & Sup	Fire-EMS WMC supply invoice July 2022	8/1/2022	1,636.16
Valley Health Total				1,636.16
VAULT	Personal Property Tax Current		8/16/2022	908.94
VAULT Total				908.94
VCCA	Clk of CC Dues & Memb	McDonald VCCA Dues	8/2/2022	25.00
VCCA Total				25.00
Verizon	AnimalShltr Telephone	July phone bill - 3 accounts	7/25/2022	44.51
Verizon	Bldg Insp Telephone	July phone bill - 3 accounts	7/25/2022	8.00
Verizon	Clk of CC Telephone	July phone bill - 3 accounts	7/25/2022	84.86
Verizon	Com of Rev Telephone	July phone bill - 3 accounts	7/25/2022	8.00
Verizon	Comm Atty Telephone	July phone bill - 3 accounts	7/25/2022	16.00
Verizon	County Adm Telephone	July phone bill - 3 accounts	7/25/2022	12.00
Verizon	District C Telephone	July phone bill - 3 accounts	7/25/2022	57.23
Verizon	EMS Telephone	July phone bill - 3 accounts	7/25/2022	49.09
Verizon	IT Telephone	July phone bill - 3 accounts	7/25/2022	368.84
Verizon	J&D Court Telephone	July phone bill - 3 accounts	7/25/2022	54.37
Verizon	JAS Finance Telephone	July phone bill - 3 accounts	7/25/2022	121.02
Verizon	Maintenanc Telephone	July phone bill - 3 accounts	7/25/2022	44.51
Verizon	Parks Adm Telephone	July phone bill - 3 accounts	7/25/2022	68.65
Verizon	Plan Adm Telephone	July phone bill - 3 accounts	7/25/2022	12.00
Verizon	Probation Telephone	July phone bill - 3 accounts	7/25/2022	4.00
Verizon	Registrar Telephone	July phone bill - 3 accounts	7/25/2022	4.00
Verizon	Sheriff Telephone	July phone bill - 3 accounts	7/25/2022	284.42
Verizon	Sheriff Telephone	Verizon Radio Tower\acct 850-475-046-0001-59	7/31/2022	49.06
Verizon	Treasurer Telephone	July phone bill - 3 accounts	7/25/2022	4.00
Verizon Total				1,294.56
Virginia Lovers Gour	Programs Pur Svcs	purchased services	8/24/2022	56.25
Virginia Lovers Gour Total				56.25
Virginia Sheriffs	Sheriff Travel - Sworn Staff	2022 Conference Registraton	6/27/2022	1,000.00
Virginia Sheriffs	Sheriff Travel - Sworn Staff	VSA Conference Registration - Jim Herron	8/3/2022	250.00
Virginia Sheriffs Total				1,250.00
VITA	Clk of CC Telephone	July phone bill 2022	8/1/2022	0.39
VITA	District C Telephone	July phone bill 2022	8/1/2022	109.34
VITA	EMS Telephone	July phone bill 2022	8/1/2022	0.23
VITA	IT Telephone	July phone bill 2022	8/1/2022	143.30
VITA	J&D Court Telephone	July phone bill 2022	8/1/2022	1.31
VITA	Maintenanc Telephone	July phone bill 2022	8/1/2022	66.42
VITA	Sheriff Telephone	July phone bill 2022	8/1/2022	2,967.11
VITA Total				3,288.10
VRPS	Parks Adm Dues & Memb	VRPS renewal	8/2/2022	70.00
VRPS	Parks Adm Dues & Memb	vrps renewal	8/2/2022	200.00
VRPS Total				270.00
Wage Works	Flex Bens Pur Svcs	Admin fees for July Flex	7/29/2022	407.00
Wage Works Total				407.00
Walmart	Concession Mat & Sup	supplies	8/12/2022	148.90
Walmart	Concession Merch for Resale	supplies	8/12/2022	211.34
Walmart	Parks Adm Mat & Sup	supplies	8/12/2022	83.78
Walmart	Programs Mat & Sup	supplies	8/12/2022	83.46
Walmart	Rec Center Merch for Resale	supplies	8/12/2022	232.74
Walmart Total				760.22
Washington Gas	104Church Maint Heating	104 N Church 7/15/22-8/11/22	8/15/2022	31.75

**Clarke County
FY23 Invoice History Report
August 31, 2022**

VENDOR NAME	ACCOUNT DESC	INVOICE DESCRIPTION	INVOICE DATE	AMOUNT
Washington Gas	AlRec Maint Heating	225 AL SMITH CIR, BERRYVILLE 7/16-8/12	8/16/2022	11.18
Washington Gas	RT Maintenanc Heating	100 N Church 7/15/22-8/11/22	8/15/2022	23.85
Washington Gas Total				66.78
Weir Gonzalez, Keysh	Sheriff Travel - Communication	Meals / Milage Communications Basic	7/28/2022	555.50
Weir Gonzalez, Keysh Total				555.50
William Shriver	Pool Refunds	refund	8/26/2022	127.50
William Shriver Total				127.50
Winchester Star	HstPrvCom Advertising	7/20/21 HPC Public Hearing Ad	7/31/2022	454.80
Winchester Star	Sheriff Dues & Memb	Clarke County Sheriffs Renewal -	8/4/2022	199.00
Winchester Star Total				653.80
Yasmin Fox	Pool Refunds	refund	8/1/2022	26.00
Yasmin Fox	Programs Refunds	refund	7/29/2022	13.00
Yasmin Fox Total				39.00
Grand Total				494,978.82

Clarke County
FY23 YTD Budget Report
August 31, 2022

FUNCTION	OBJECT	ACCOUNT DESCRIPTION	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% Used
11010	1300	BoS Part Time Salaries	13,800.00	2,300.00	11,500.00	17%
11010	2100	BoS FICA	1,002.34	158.00	844.34	16%
11010	2300	BoS Health Ins	17,653.92	2,809.76	14,844.16	16%
11010	2700	BoS Worker's Comp	9.00	8.76	0.24	97%
11010	3000	BoS Pur Svcs	1,500.00	-	1,500.00	0%
11010	3600	BoS Advertising	5,600.00	-	5,600.00	0%
11010	5210	BoS Postal Services	500.00	-	500.00	0%
11010	5230	BoS Telephone	35.00	-	35.00	0%
11010	5300	BoS Insurance	6,000.00	3,929.00	2,071.00	65%
11010	5500	BoS Travel	4,000.00	-	4,000.00	0%
11010	5800	BoS Miscellaneous Expenditures	2,200.00	-	2,200.00	0%
11010	5810	BoS Dues & Memb	5,500.00	3,376.00	2,124.00	61%
11010	6000	BoS Mat & Sup	800.00	-	800.00	0%
Total 11010 Board of Supervisors			58,600.26	12,581.52	46,018.74	21%
12110	1100	County Adm Salaries	259,095.62	43,276.44	215,819.18	17%
12110	1300	County Adm Part Time Salaries	42,184.00	8,460.50	33,723.50	20%
12110	2100	County Adm FICA	21,918.54	3,969.64	17,948.90	18%
12110	2210	County Adm VRS 1&2	23,420.38	3,029.02	20,391.36	13%
12110	2220	County Adm VRS Hybrid	5,856.29	1,952.08	3,904.21	33%
12110	2300	County Adm Health Ins	17,653.92	2,809.76	14,844.16	16%
12110	2400	County Adm Life Ins	3,408.40	579.92	2,828.48	17%
12110	2510	County Adm Dis Ins Hybrid	268.65	89.56	179.09	33%
12110	2700	County Adm Workers Comp	229.00	191.26	37.74	84%
12110	3000	County Adm Pur Svcs	4,000.00	22.00	3,978.00	1%
12110	3000	County Admin Pur Svcs-Brdnd	3,000.00	-	3,000.00	0%
12110	3320	County Adm Maint Contracts	3,500.00	-	3,500.00	0%
12110	3500	County Adm Printing & Binding	700.00	-	700.00	0%
12110	3600	County Admin Adv-Brdnd	1,000.00	-	1,000.00	0%
12110	5210	County Adm Postal Svcs	50.00	6.60	43.40	13%
12110	5210	County Adm Postal Svcs-Brdnd	1,000.00	-	1,000.00	0%
12110	5230	County Adm Telephone	800.00	70.70	729.30	9%
12110	5500	County Adm Travel	2,500.00	32.37	2,467.63	1%
12110	5800	County Adm Miscellaneous Expen	2,000.00	285.56	1,714.44	14%
12110	5810	County Adm Dues & Memb	1,800.00	1,470.54	329.46	82%
12110	6000	County Adm Mat & Sup	4,000.00	253.54	3,746.46	6%
12110	6008	County Adm Vehicle Fuel	1,200.00	383.18	816.82	32%
Total 12110 County Administrator			399,584.80	66,882.67	332,702.13	17%
12120	1100	Inform Salaries - Regular	44,574.06	7,429.02	37,145.04	17%
12120	2100	Inform FICA	3,356.10	574.16	2,781.94	17%
12120	2220	Inform VRS Hybrid	5,130.48	855.08	4,275.40	17%
12120	2300	Inform Health Ins	8,826.96	1,270.32	7,556.64	14%
12120	2400	Inform Life Ins	597.29	99.54	497.75	17%
12120	2510	Inform Dis Ins Hybrid	235.35	39.22	196.13	17%
12120	2700	Inform Workers Comp	35.00	28.30	6.70	81%
12120	3000	Inform Pur Svcs	5,000.00	5,988.00	(988.00)	120%
12120	5210	Inform Postal Svcs	100.00	-	100.00	0%
12120	5230	Inform Telephone	200.00	-	200.00	0%
12120	5500	Inform Travel	500.00	-	500.00	0%
12120	6000	Inform Mat & Sup	500.00	-	500.00	0%
Total 12120 Public Information Serv			69,055.24	16,283.64	52,771.60	24%
12210	3000	Legal Svc Pur Svcs	35,000.00	870.00	34,130.00	2%
Total 12210 Legal Services			35,000.00	870.00	34,130.00	2%
12310	1100	Com of Rev Salaries	176,046.92	29,341.16	146,705.76	17%
12310	1300	Com of Rev Part Time Salaries	27,150.00	-	27,150.00	0%
12310	2100	Com of Rev FICA	14,271.07	2,031.46	12,239.61	14%
12310	2210	Com of Rev VRS 1&2	20,263.01	3,377.18	16,885.83	17%
12310	2300	Com of Rev Health Ins	29,339.02	5,673.60	23,665.42	19%
12310	2400	Com of Rev Life Ins	2,359.03	393.16	1,965.87	17%
12310	2700	Com of Rev Workers Comp	138.00	129.00	9.00	93%
12310	3000	Com of Rev Pur Svcs	1,500.00	229.66	1,270.34	15%
12310	3320	Com of Rev Maint Contracts	300.00	25.00	275.00	8%

Clarke County
FY23 YTD Budget Report
August 31, 2022

FUNCTION	OBJECT	ACCOUNT DESCRIPTION	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% Used
12310	3500	Com of Rev Printing & Binding	300.00	-	300.00	0%
12310	3600	Com of Rev Advertising	100.00	-	100.00	0%
12310	4100	Com of Rev Data Processing	5,000.00	2,900.00	2,100.00	58%
12310	5210	Com of Rev Postal Svcs	2,000.00	131.04	1,868.96	7%
12310	5230	Com of Rev Telephone	200.00	16.00	184.00	8%
12310	5500	Com of Rev Travel	2,000.00	-	2,000.00	0%
12310	5510	Com of Rev Local Mileage	300.00	-	300.00	0%
12310	5810	Com of Rev Dues & Memb	800.00	275.00	525.00	34%
12310	6000	Com of Rev Mat & Sup	1,000.00	39.15	960.85	4%
12310	6035	Com of Rev Noncap Ofc Equip	200.00	-	200.00	0%
Total 12310 Commissioner of Revenue			283,267.05	44,561.41	238,705.64	16%
12410	1100	Treasurer Salaries	216,400.68	36,066.80	180,333.88	17%
12410	2100	Treasurer FICA	15,156.26	2,589.53	12,566.73	17%
12410	2210	Treasurer VRS 1&2	10,434.81	1,739.14	8,695.67	17%
12410	2220	Treasurer VRS Hybrid	14,472.91	2,412.16	12,060.75	17%
12410	2300	Treasurer Health Ins	33,843.84	5,752.16	28,091.68	17%
12410	2400	Treasurer Life Ins	2,899.78	483.30	2,416.48	17%
12410	2510	Treasurer Dis Ins Hybrid	663.92	110.64	553.28	17%
12410	2700	Treasurer Workers Comp	170.00	137.33	32.67	81%
12410	3000	Treasurer Pur Svcs	1,650.00	134.08	1,515.92	8%
12410	3180	Treasurer Credit Card Fees	20,000.00	5,443.20	14,556.80	27%
12410	3190	Treasurer DMV Stop	10,000.00	625.00	9,375.00	6%
12410	3320	Treasurer Maint Contracts	5,400.00	25.00	5,375.00	0%
12410	3500	Treasurer Printing & Binding	7,000.00	-	7,000.00	0%
12410	3600	Treasurer Advertising	500.00	-	500.00	0%
12410	5210	Treasurer Postal Svcs	28,000.00	283.40	27,716.60	1%
12410	5230	Treasurer Telephone	500.00	8.00	492.00	2%
12410	5500	Treasurer Travel	3,000.00	160.00	2,840.00	5%
12410	5510	Treasurer Local Mileage	400.00	-	400.00	0%
12410	5810	Treasurer Dues & Memb	600.00	-	600.00	0%
12410	6000	Treasurer Mat & Sup	13,000.00	567.06	12,432.94	4%
Total 12410 Treasurer			384,092.20	56,536.80	327,555.40	15%
12510	1100	IT Salaries	175,013.42	29,168.90	145,844.52	17%
12510	2100	IT FICA	12,434.46	2,163.79	10,270.67	17%
12510	2210	IT VRS 1&2	11,824.58	1,970.76	9,853.82	17%
12510	2220	IT VRS Hybrid	8,319.46	1,386.58	6,932.88	17%
12510	2300	IT Health Ins	23,947.32	3,519.84	20,427.48	15%
12510	2400	IT Life Ins	2,345.18	390.86	1,954.32	17%
12510	2510	IT Dis Ins Hybrid	381.64	63.60	318.04	17%
12510	2700	IT Workers Comp	137.00	111.11	25.89	81%
12510	3000	IT Pur Svcs	15,000.00	-	15,000.00	0%
12510	3320	IT Maint Contracts	1,542.00	254.00	1,288.00	16%
12510	5210	IT Postal Svcs	100.00	17.52	82.48	18%
12510	5230	IT Telephone	8,000.04	948.26	7,051.78	12%
12510	5240	IT Telecomm Online Tech	10,680.00	2,664.15	8,015.85	25%
12510	5400	IT Leases & Rentals	25,560.00	5,760.00	19,800.00	23%
12510	5500	IT Travel	1,000.00	-	1,000.00	0%
12510	5810	IT Dues & Memb	100.00	50.00	50.00	50%
12510	6000	IT Mat & Sup	2,000.00	-	2,000.00	0%
12510	6008	IT Vehicle Fuel	100.00	-	100.00	0%
12510	6035	IT Noncap Office Equip	1,000.00	-	1,000.00	0%
12510	6040	IT Tech SW/OL	94,332.75	32,260.48	62,072.27	34%
12510	6050	IT Noncap Technology Hardware	30,000.00	1,616.79	28,383.21	5%
Total 12510 Data Processing/IT			423,817.85	82,346.64	341,471.21	19%
13100	1300	Electoral Part Time Salaries	8,193.36	-	8,193.36	0%
13100	2100	Electoral FICA	661.23	-	661.23	0%
13100	2700	Electoral Workers Comp	7.00	5.20	1.80	74%
13100	3000	Electoral Pur Svcs	5,100.00	-	5,100.00	0%
13100	3160	Electoral Board Member Fees	21,160.00	-	21,160.00	0%
13100	3320	Electoral Maint Contracts	8,365.00	4,750.00	3,615.00	57%
13100	3500	Electoral Printing & Binding	5,600.00	-	5,600.00	0%

**Clarke County
FY23 YTD Budget Report
August 31, 2022**

FUNCTION	OBJECT	ACCOUNT DESCRIPTION	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% Used
13100	3600	Electoral Advertising	260.00	-	260.00	0%
13100	5210	Electoral Postal Svcs	1,850.00	-	1,850.00	0%
13100	5400	Electoral Leases & Rentals	1,900.00	-	1,900.00	0%
13100	5500	Electoral Travel	1,500.00	-	1,500.00	0%
13100	5510	Electoral Local Mileage	1,500.00	25.16	1,474.84	2%
13100	5810	Electoral Dues & Memb	200.00	-	200.00	0%
13100	6000	Electoral Mat & Sup	1,500.00	332.92	1,167.08	22%
Total 13100 Electoral Board and Officials			57,796.59	5,113.28	52,683.31	9%
13200	1100	Registrar Salaries	79,643.10	13,273.86	66,369.24	17%
13200	1300	Registrar Part Time Salaries	17,724.00	1,546.64	16,177.36	9%
13200	2100	Registrar FICA	7,370.77	1,137.62	6,233.15	15%
13200	2210	Registrar VRS 1&2	9,166.93	1,527.82	7,639.11	17%
13200	2300	Registrar Health Ins	8,521.56	1,404.88	7,116.68	16%
13200	2400	Registrar Life Ins	1,067.22	177.86	889.36	17%
13200	2700	Registrar Workers Comp	76.00	61.81	14.19	81%
13200	3000	Registrar Pur Svcs	1,400.00	64.00	1,336.00	5%
13200	3320	Registrar Maint Contracts	2,400.00	-	2,400.00	0%
13200	5210	Registrar Postal Svcs	1,840.00	-	1,840.00	0%
13200	5230	Registrar Telephone	1,000.00	54.70	945.30	5%
13200	5500	Registrar Travel	1,600.00	-	1,600.00	0%
13200	5510	Registrar Local Mileage	700.00	-	700.00	0%
13200	5810	Registrar Dues & Memb	280.00	-	280.00	0%
13200	6000	Registrar Mat & Sup	1,100.00	296.52	803.48	27%
Total 13200 Registrar			133,889.58	19,545.71	114,343.87	15%
21100	5841	Circuit C Juror Pay	7,500.00	180.00	7,320.00	2%
21100	5842	Circuit C Jury Comm	360.00	-	360.00	0%
21100	6000	Circuit C Mat & Sup	-	129.30	(129.30)	100%
21100	6035	Circuit C Noncap Office Equip	-	385.00	(385.00)	100%
21100	7000	Circuit Ct Pyt to Joint Ops	12,000.00	-	12,000.00	0%
Total 21100 Circuit Court			19,860.00	694.30	19,165.70	3%
21200	3000	District C Pur Svcs	3,300.00	-	3,300.00	0%
21200	3150	District C Legal Svcs	270.00	-	270.00	0%
21200	3320	District C Maint Contracts	550.00	325.30	224.70	59%
21200	5210	District C Postal Svcs	700.00	145.29	554.71	21%
21200	5230	District C Telephone	2,000.00	223.22	1,776.78	11%
21200	5500	District C Travel	1,000.00	-	1,000.00	0%
21200	5810	District C Dues & Memb	200.00	50.00	150.00	25%
21200	6000	District C Mat & Sup	600.00	41.04	558.96	7%
Total 21200 General District Court			8,620.00	784.85	7,835.15	9%
21510	5600	Blue Ridge Legal Svc Contr	1,500.00	1,500.00	-	100%
Total 21510 Blue Ridge Legal Services			1,500.00	1,500.00	-	100%
21600	3000	J&D Court Pur Svcs	3,000.00	-	3,000.00	0%
21600	3320	J&D Court Maint Contracts	700.00	241.25	458.75	34%
21600	5210	J&D Court Postal Svcs	700.00	102.99	597.01	15%
21600	5230	J&D Court Telephone	700.00	110.18	589.82	16%
21600	5500	J&D Court Travel	500.00	-	500.00	0%
21600	5810	J&D Court Dues & Memb	50.00	50.00	-	100%
21600	6000	J&D Court Mat & Sup	750.00	-	750.00	0%
Total 21600 Juvenile & Domestic Relations			6,400.00	504.42	5,895.58	8%
21700	1100	Clk of CC Salaries	195,036.82	30,034.80	165,002.02	15%
21700	2100	Clk of CC FICA	14,866.51	2,497.87	12,368.64	17%
21700	2210	Clk of CC VRS 1&2	13,350.62	2,225.10	11,125.52	17%
21700	2220	Clk of CC VRS Hybrid	9,098.12	1,452.94	7,645.18	16%
21700	2300	Clk of CC Health Ins	8,826.96	-	8,826.96	0%
21700	2400	Clk of CC Life Ins	2,613.50	428.20	2,185.30	16%
21700	2510	Clk of CC Dis Ins Hybrid	417.36	66.65	350.71	16%
21700	2700	Clk of CC Workers Comp	153.00	123.82	29.18	81%
21700	2800	Clk of CC Leave Pay	-	2,570.03	(2,570.03)	100%
21700	3000	Clk of CC Pur Svcs	2,500.00	-	2,500.00	0%
21700	3320	Clk of CC Maint Contracts	19,500.00	1,735.00	17,765.00	9%
21700	3500	Clk of CC Printing & Binding	1,000.00	-	1,000.00	0%

Clarke County
FY23 YTD Budget Report
August 31, 2022

FUNCTION	OBJECT	ACCOUNT DESCRIPTION	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% Used
21700	3510	Clk of CC Microfilming	7,000.00	451.95	6,548.05	6%
21700	5210	Clk of CC Postal Svcs	5,800.00	-	5,800.00	0%
21700	5230	Clk of CC Telephone	1,025.00	170.10	854.90	17%
21700	5810	Clk of CC Dues & Memb	370.00	370.00	-	100%
21700	6000	Clk of CC Mat & Sup	6,500.00	383.65	6,116.35	6%
21700	6035	Clk of CC Noncap Office Equip	3,070.00	3,070.00	-	100%
Total 21700 Clerk of the Circuit Court			291,127.89	45,580.11	245,547.78	16%
21910	1100	VictimWit Regular Salary	47,330.61	7,960.80	39,369.81	17%
21910	1300	VictimWit Part Time Sal	14,815.00	1,314.56	13,500.44	9%
21910	2100	VictimWit FICA	4,754.19	711.09	4,043.10	15%
21910	2210	VictimWit VRS 1&2	5,447.76	916.30	4,531.46	17%
21910	2400	VictimWit Life Ins	634.23	106.66	527.57	17%
21910	2700	VictimWit Workers Comp	51.00	39.45	11.55	77%
21910	5230	VictimWit Telephone	-	41.67	(41.67)	100%
21910	6000	VictimWit Mat & Sup	2,909.00	154.97	2,754.03	5%
Total 21910 Victim and Witness Assistance			75,941.79	11,245.50	64,696.29	15%
21940	5600	Regional Crt Svc Entity Gift	6,930.00	-	6,930.00	0%
Total 21940 Regional Court Services			6,930.00	-	6,930.00	0%
22100	1100	Comm Atty Salaries	279,898.86	51,929.42	227,969.44	19%
22100	1100	Comm Atty VSTOP Salaries	8,642.13	1,358.90	7,283.23	16%
22100	1300	Comm Atty Part Time Salaries	80,974.00	2,897.68	78,076.32	4%
22100	1300	Comm Atty VSTOP PT Salaries	-	3,085.46	(3,085.46)	100%
22100	2100	Comm Atty FICA	26,499.73	4,040.26	22,459.47	15%
22100	2100	Comm Atty VSTOP FICA	661.12	340.24	320.88	51%
22100	2210	Comm Atty VRS 1&2	15,402.23	1,028.06	14,374.17	7%
22100	2210	Comm Atty VSTOP VRS 1&2	994.71	156.40	838.31	16%
22100	2220	Comm Atty VRS Hybrid	16,814.13	4,949.00	11,865.13	29%
22100	2300	Comm Atty Health Ins	23,947.32	4,229.92	19,717.40	18%
22100	2400	Comm Atty Life Ins	3,750.65	695.86	3,054.79	19%
22100	2400	Comm Atty VSTOP Life Ins	115.80	18.22	97.58	16%
22100	2510	Comm Atty Dis Ins Hybrid	771.32	227.02	544.30	29%
22100	2700	Comm Atty Workers Comp	234.00	229.10	4.90	98%
22100	2700	Comm Atty VSTOP Workers Comp	-	5.49	(5.49)	100%
22100	3320	Comm Atty Maint Contracts	500.00	-	500.00	0%
22100	5210	Comm Atty Postal Svcs	1,500.00	790.00	710.00	53%
22100	5230	Comm Atty Telephone	3,000.00	199.08	2,800.92	7%
22100	5500	Comm Atty Travel	7,000.00	261.80	6,738.20	4%
22100	5549	Comm Atty Witness Travel Expen	1,500.00	-	1,500.00	0%
22100	5810	Comm Atty Dues & Memb	3,500.00	2,081.00	1,419.00	59%
22100	6000	Comm Atty Mat & Sup	3,500.00	281.09	3,218.91	8%
22100	6035	Comm Atty Noncap Office Equip	400.00	-	400.00	0%
22100	8200	Comm Atty Capital Outlay Adds	16,000.00	6,000.00	10,000.00	38%
Total 22100 Commonwealth's Attorney			495,606.00	84,804.00	410,802.00	17%
31200	1100	Sheriff Salaries	1,730,108.98	271,465.87	1,458,643.11	16%
31200	1200	Sheriff Overtime	33,500.00	16,560.54	16,939.46	49%
31200	1200	CITAC Overtime	5,000.00	-	5,000.00	0%
31200	1200	DMV Alcohol Grant Overtime	9,196.00	2,252.42	6,943.58	24%
31200	1200	DMV Speed Overtime	6,688.00	397.49	6,290.51	6%
31200	1200	OCDETF Sheriff Overtime	-	812.69	(812.69)	100%
31200	1300	Sheriff Part Time Salaries	43,860.00	3,139.40	40,720.60	7%
31200	2100	Sheriff FICA	137,794.83	22,076.78	115,718.05	16%
31200	2100	CITAC FICA	383.00	-	383.00	0%
31200	2100	DMV Alcohol Grant FICA	703.44	165.28	538.16	23%
31200	2100	DMV Speed FICA	511.68	27.39	484.29	5%
31200	2100	OCDETF Sheriff FICA	-	60.46	(60.46)	100%
31200	2210	Sheriff VRS 1&2	145,459.71	24,670.89	120,788.82	17%
31200	2220	Sheriff VRS Hybrid	52,294.65	6,554.16	45,740.49	13%
31200	2300	Sheriff Health Ins	276,525.40	39,512.32	237,013.08	14%
31200	2300	DMV Alcohol Grant Health Ins	-	145.63	(145.63)	100%
31200	2300	DMV Speed Health Ins	-	62.41	(62.41)	100%
31200	2300	OCDETF Sheriff Hth Ins	-	38.90	(38.90)	100%

Clarke County
FY23 YTD Budget Report
August 31, 2022

FUNCTION	OBJECT	ACCOUNT DESCRIPTION	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% Used
31200	2400	Sheriff Life Ins	23,022.67	3,633.51	19,389.16	16%
31200	2510	Sheriff Dis Ins Hybrid	1,972.72	300.67	1,672.05	15%
31200	2700	Sheriff Workers Comp	29,095.00	39,419.52	(10,324.52)	135%
31200	2800	Sheriff Leave Pay	4,280.00	-	4,280.00	0%
31200	2810	Sheriff Holiday Pay	59,715.00	7,313.37	52,401.63	12%
31200	2860	Sheriff LODA	25,660.00	20,781.38	4,878.62	81%
31200	3000	Sheriff Pur Svcs	31,500.00	4,737.38	26,762.62	15%
31200	3320	Sheriff Maint Contracts	167,804.00	58,950.44	108,853.56	35%
31200	3350	Sheriff Insured Repair Svcs	2,100.00	-	2,100.00	0%
31200	3500	Sheriff Printing & Binding	1,050.00	-	1,050.00	0%
31200	5210	Sheriff Postal Svcs	2,310.00	82.47	2,227.53	4%
31200	5230	Sheriff Telephone	82,250.00	8,994.52	73,255.48	11%
31200	5300	Sheriff Insurance	15,750.00	10,129.45	5,620.55	64%
31200	5400	Sheriff Leases & Rentals	17,850.00	5,475.16	12,374.84	31%
31200	5500	Sheriff Travel	68,080.00	-	68,080.00	0%
31200	5500	Sheriff Travel - Communication	-	3,071.10	(3,071.10)	100%
31200	5500	Sheriff Travel - Sworn Staff	-	5,859.14	(5,859.14)	100%
31200	5800	Sheriff Miscellaneous Expendit	1,050.00	-	1,050.00	0%
31200	5810	Sheriff Dues & Memb	5,250.00	2,005.98	3,244.02	38%
31200	6000	Sheriff Mat & Sup	63,337.00	78.95	63,258.05	0%
31200	6000	Sheriff COS Mat & Sup	-	63.44	(63.44)	100%
31200	6000	Sheriff ETK Mat & Sup	25,000.00	-	25,000.00	0%
31200	6000	Sheriff PSU Mat & Sup	-	985.03	(985.03)	100%
31200	6000	Sheriff SOS Mat & Sup	-	1,015.95	(1,015.95)	100%
31200	6000	Sheriff VRP Mat & Sup	-	4,278.71	(4,278.71)	100%
31200	6000	ICAC Mat & Sup	5,000.00	-	5,000.00	0%
31200	6008	Sheriff Vehicle Fuel	66,000.00	10,133.58	55,866.42	15%
31200	6011	Sheriff Clothing	15,650.00	-	15,650.00	0%
31200	6011	Sheriff Uniform Sworn Staff	-	1,675.77	(1,675.77)	100%
31200	6015	Sheriff Ammunition	28,000.00	-	28,000.00	0%
Total 31200 Sheriff - Total			3,183,752.08	576,928.15	2,606,823.93	18%
31210	5600	Criminal Justice Training Ctr	19,593.00	21,723.00	(2,130.00)	111%
Total 31210 Criminal Justice Training Ctr			19,593.00	21,723.00	(2,130.00)	111%
31220	5600	Drug Task Force Entity Gift	12,500.00	-	12,500.00	0%
Total 31220 Drug Task Force			12,500.00	-	12,500.00	0%
32200	2510	Vol Fire Dis Ins Hybrid	11,000.00	-	11,000.00	0%
32200	2700	Vol Fire Worker's Comp	21,000.00	11,924.00	9,076.00	57%
32200	3000	Vol Fire Pur Svcs	10,000.00	30.00	9,970.00	0%
32200	5300	Vol Fire Co Insurance	51,000.00	10,518.00	40,482.00	21%
32200	5600	Vol Fire Companies Entity Gift	25,000.00	-	25,000.00	0%
32200	5696	Recruitment/Retention-Tuition	15,000.00	-	15,000.00	0%
32200	5697	Vol Fire 4 for Life	18,500.00	-	18,500.00	0%
32200	5698	Vol Fire Fire Programs	37,480.00	37,479.99	0.01	100%
32200	6000	Vol Fire&Res Mat'l Suppls	2,000.00	-	2,000.00	0%
Total 32200 Volunteer Fire Companies			190,980.00	59,951.99	131,028.01	31%
32201	2860	Blue Ridge Vol Fire Co LODA	1,400.00	1,309.10	90.90	94%
32201	5510	Blue Ridge Vol FireFee for Svc	13,800.00	-	13,800.00	0%
32201	5600	Blue Ridge Vol Fire Co Contrib	90,000.00	22,500.00	67,500.00	25%
Total 32201 Blue Ridge Volunteer Fire Co			105,200.00	23,809.10	81,390.90	23%
32202	2860	Boyce Volunteer Fire Co LODA	1,680.00	1,611.20	68.80	96%
32202	5510	Boyce Vol Fire Co Fee for Svc	28,750.00	-	28,750.00	0%
32202	5600	Boyce Volunteer Fire Co Contr	90,000.00	22,500.00	67,500.00	25%
Total 32202 Boyce Volunteer Fire Co			120,430.00	24,111.20	96,318.80	20%
32203	2860	Enders Volunteer Fire Co LODA	3,300.00	3,222.40	77.60	98%
32203	5510	Enders Vol Fire Co Fee for Svc	72,450.00	-	72,450.00	0%
32203	5600	Enders Volunteer Fire Co Contr	90,000.00	22,500.00	67,500.00	25%
Total 32203 Enders Volunteer Fire Co			165,750.00	25,722.40	140,027.60	16%
32310	1100	EMS Salaries	834,408.63	131,027.18	703,381.45	16%
32310	1100	SAFER Grant Salaries	208,146.47	16,531.76	191,614.71	8%
32310	1200	EMS Overtime	80,000.00	12,751.77	67,248.23	16%
32310	1300	EMS Part Time Salaries	55,000.00	22,914.25	32,085.75	42%

**Clarke County
FY23 YTD Budget Report
August 31, 2022**

FUNCTION	OBJECT	ACCOUNT DESCRIPTION	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% Used
32310	2100	EMS FICA	72,776.83	12,362.34	60,414.49	17%
32310	2100	SAFER Grant FICA	14,843.72	1,189.53	13,654.19	8%
32310	2210	EMS VRS 1&2	90,038.24	13,043.02	76,995.22	14%
32310	2210	SAFER Grant VRS 1&2	23,957.68	1,880.96	22,076.72	8%
32310	2220	EMS VRS Hybrid	6,002.21	1,000.38	5,001.83	17%
32310	2300	EMS Health Ins	160,869.19	27,893.50	132,975.69	17%
32310	2300	SAFER Grant Health Ins	33,388.65	2,570.44	30,818.21	8%
32310	2400	EMS Life Ins	11,181.07	1,634.92	9,546.15	15%
32310	2400	SAFER Grant Group Life Ins	2,789.18	219.00	2,570.18	8%
32310	2510	EMS Dis Ins Hybrid	275.34	45.90	229.44	17%
32310	2700	EMS Workers Comp	30,446.00	26,232.47	4,213.53	86%
32310	2700	SAFER Grant Worker's Comp	-	5,297.09	(5,297.09)	100%
32310	2810	EMS Holiday Pay	40,000.00	7,065.20	32,934.80	18%
32310	2860	EMS LODA	17,600.00	15,009.02	2,590.98	85%
32310	3000	EMS Pur Svcs	115,100.00	1,019.53	114,080.47	1%
32310	3000	EMS Pur Svcs-Employee Training	15,000.00	9,248.00	5,752.00	62%
32310	5210	EMS Postal Services	200.00	-	200.00	0%
32310	5230	EMS Telephone	1,550.00	94.96	1,455.04	6%
32310	5230	EMS LEMPG Grant-Telephone	-	538.99	(538.99)	100%
32310	5500	EMS Travel	6,000.00	-	6,000.00	0%
32310	5800	EMS Miscellaneous	4,500.00	-	4,500.00	0%
32310	6000	EMS Mat & Sup	40,000.00	7,881.43	32,118.57	20%
32310	6000	EMS LEMPG Grant Mat & Sup	7,500.00	-	7,500.00	0%
32310	6008	EMS Vehicle Fuel	22,500.00	6,820.50	15,679.50	30%
32310	6011	FIRE/EMS Uniforms	15,000.00	226.40	14,773.60	2%
32310	6011	FIRE Personal Protection Equip	21,000.00	-	21,000.00	0%
32310	6040	EMS Tech SW/OL	15,000.00	7,014.94	7,985.06	47%
Total 32310 Fire and Rescue Services			1,945,073.21	331,513.48	1,613,559.73	17%
32320	5600	Lord Fairfax EMS Contribution	6,575.00	6,575.00	-	100%
Total 32320 Lord Fairfax Emergency Medical			6,575.00	6,575.00	-	100%
32400	5600	Forestry Svcs Entity Gift	2,874.00	2,873.34	0.66	100%
Total 32400 Forestry Services			2,874.00	2,873.34	0.66	100%
33210	7000	Regional Jail Joint Ops	628,535.00	154,189.25	474,345.75	25%
Total 33210 Regional Jail			628,535.00	154,189.25	474,345.75	25%
33220	3840	Juv Det Ctr Intergov Svc Agree	36,168.00	-	36,168.00	0%
Total 33220 Juvenile Detention Center			36,168.00	-	36,168.00	0%
33300	5230	Probation Telephone	100.00	8.00	92.00	8%
33300	6000	Probation Mat & Sup	300.00	-	300.00	0%
Total 33300 Probation Office			400.00	8.00	392.00	2%
34100	1100	Bldg Insp Salaries	164,752.33	24,946.16	139,806.17	15%
34100	1300	Bldg Insp Part Time Salaries	22,390.00	1,080.00	21,310.00	5%
34100	2100	Bldg Insp FICA	13,400.10	1,888.77	11,511.33	14%
34100	2210	Bldg Insp VRS 1&2	8,698.45	1,409.84	7,288.61	16%
34100	2220	Bldg Insp VRS Hybrid	10,264.54	1,461.48	8,803.06	14%
34100	2300	Bldg Insp Health Ins	31,076.57	4,264.04	26,812.53	14%
34100	2400	Bldg Insp Life Ins	2,207.68	334.28	1,873.40	15%
34100	2510	Bldg Insp Dis Ins Hybrid	470.87	67.04	403.83	14%
34100	2700	Bldg Insp Workers Comp	2,302.00	2,166.63	135.37	94%
34100	3000	Bldg Insp Pur Svcs	600.00	-	600.00	0%
34100	3320	Bldg Insp Maint Contracts	500.00	-	500.00	0%
34100	5210	Bldg Insp Postal Svcs	150.00	-	150.00	0%
34100	5230	Bldg Insp Telephone	2,500.00	260.46	2,239.54	10%
34100	5500	Bldg Insp Travel	1,000.00	-	1,000.00	0%
34100	5810	Bldg Insp Dues & Memb	1,000.00	-	1,000.00	0%
34100	6000	Bldg Insp Mat & Sup	3,400.00	1,483.38	1,916.62	44%
34100	6008	Bldg Insp Vehicle Fuel	2,500.00	688.59	1,811.41	28%
Total 34100 Building Inspections			267,212.54	40,050.67	227,161.87	15%
35100	1100	AnimalShltr Salaries	71,239.84	11,237.24	60,002.60	16%
35100	1300	AnimalShltr Part Time Salaries	14,000.00	2,315.50	11,684.50	17%
35100	2100	AnimalShltr FICA	6,474.95	1,029.22	5,445.73	16%
35100	2220	AnimalShltr VRS Hybrid	8,199.70	1,293.42	6,906.28	16%

Clarke County
FY23 YTD Budget Report
August 31, 2022

FUNCTION	OBJECT	ACCOUNT DESCRIPTION	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% Used
35100	2400	AnimalShltr Life Ins	954.62	150.58	804.04	16%
35100	2510	AnimalShltr Dis Ins Hybrid	376.15	59.32	316.83	16%
35100	2700	AnimalShltr Workers Comp	880.00	711.21	168.79	81%
35100	3000	AnimalShltr Pur Svcs	8,500.00	2,982.65	5,517.35	35%
35100	3320	AnimalShltr Maint Svc Contracts	150.00	-	150.00	0%
35100	3500	AnimalShltr Printing & Binding	200.00	-	200.00	0%
35100	5230	AnimalShltr Telephone	500.00	89.01	410.99	18%
35100	5400	Anml Shelter Leases and Rental	-	1.00	(1.00)	100%
35100	5500	AnimalShltr Travel	400.00	-	400.00	0%
35100	5510	AnimalShltr Local Mileage	100.00	-	100.00	0%
35100	6000	AnimalShltr Mat & Sup	7,500.00	1,132.42	6,367.58	15%
35100	6008	AnimalShltr Vehicle Fuel	1,500.00	451.88	1,048.12	30%
35100	6011	AnimalShltr Clothing	500.00	-	500.00	0%
Total 35100 Animal Control			121,475.26	21,453.45	100,021.81	18%
35300	3000	Exam&Bury Pur Svcs	200.00	-	200.00	0%
Total 35300 Med Examiner & Indigent Burial			200.00	-	200.00	0%
42400	3840	RefuseDisp Intergov Svc Agreem	180,000.00	13,286.15	166,713.85	7%
Total 42400 Refuse Disposal			180,000.00	13,286.15	166,713.85	7%
42410	1300	SWC PT Salaries - Regular	29,912.00	3,036.50	26,875.50	10%
42410	2100	SWC FICA	2,288.28	232.29	2,055.99	10%
42410	2700	Worker's Compensation	525.00	458.46	66.54	87%
42410	3000	SWC Pur Svcs	58,150.00	383.64	57,766.36	1%
42410	5110	SWC Electrical Services	2,000.00	112.89	1,887.11	6%
42410	5230	SWC Telephone	500.00	41.87	458.13	8%
42410	6000	SWC Mat & Sup	500.00	-	500.00	0%
Total 42410 Solid Waste Convenience			93,875.28	4,265.65	89,609.63	5%
42600	3000	LitterCtrl Pur Svcs	7,981.00	-	7,981.00	0%
42600	6000	LitterCtrl Mat & Sup	-	-	-	100%
Total 42600 Litter Control			7,981.00	-	7,981.00	0%
42700	3840	Sanitation Intergov Svc Agreem	37,000.00	2,664.81	34,335.19	7%
42700	5600	Sanitation Entity Gift	207,000.00	-	207,000.00	0%
Total 42700 Sanitation			244,000.00	2,664.81	241,335.19	1%
43200	1100	Maintenanc Salaries	177,547.40	29,591.22	147,956.18	17%
43200	2100	Maintenanc FICA	12,985.43	2,159.46	10,825.97	17%
43200	2210	Maintenanc VRS 1&2	11,812.77	1,985.00	9,827.77	17%
43200	2220	Maintenanc VRS Hybrid	8,622.92	1,437.16	7,185.76	17%
43200	2300	Maintenanc Health Ins	27,605.77	4,022.54	23,583.23	15%
43200	2400	Maintenanc Life Ins	2,379.12	396.52	1,982.60	17%
43200	2510	Maintenanc Dis Ins Hybrid	395.56	65.94	329.62	17%
43200	2700	Maintenanc Workers Comp	3,350.00	1,804.87	1,545.13	54%
43200	3000	Maintenanc Pur Svcs	42,000.00	19,810.66	22,189.34	47%
43200	3000	JGC Maintenanc Pur Svcs	15,000.00	694.31	14,305.69	5%
43200	3000	RT Maintenanc Pur Svcs	8,000.00	9,112.49	(1,112.49)	114%
43200	3000	ChurchSt Maint Pur Svcs	2,000.00	400.00	1,600.00	20%
43200	3000	104Church Maint Pur Svcs	11,000.00	1,764.00	9,236.00	16%
43200	3000	225Rams Maint Pur Svcs	6,500.00	-	6,500.00	0%
43200	3000	524West Maint Pur Svcs	1,500.00	-	1,500.00	0%
43200	3000	AIRec Maint Pur Svcs	10,000.00	-	10,000.00	0%
43200	3000	AIOff Maint Pur Svcs	10,000.00	210.00	9,790.00	2%
43200	3000	AIPool Maint Pur Svcs	8,000.00	758.05	7,241.95	9%
43200	3000	AIBase Maint Pur Svcs	750.00	-	750.00	0%
43200	3000	AI Soc Maint Pur Svcs	1,000.00	-	1,000.00	0%
43200	3000	106Church Maint Pur Svcs	500.00	-	500.00	0%
43200	3000	32EMain Maint Pur Svcs	500.00	-	500.00	0%
43200	3000	36EMain Maint Pur Svcs	500.00	-	500.00	0%
43200	3000	311EMain Maint Pur Svcs	3,500.00	-	3,500.00	0%
43200	3000	309WMain Maint Pur Svcs	500.00	-	500.00	0%
43200	3000	129Rams Maint Pur Svcs	1,000.00	-	1,000.00	0%
43200	3320	Maintenanc Maint Contracts	85,000.00	11,094.62	73,905.38	13%
43200	3320	JGC Maint Contracts	7,000.00	3,328.72	3,671.28	48%
43200	3320	RT Maintenanc Maint Contracts	5,000.00	3,249.16	1,750.84	65%

**Clarke County
FY23 YTD Budget Report
August 31, 2022**

FUNCTION	OBJECT	ACCOUNT DESCRIPTION	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% Used
43200	3320	ChurchSt Maint Contracts	3,500.00	1,764.56	1,735.44	50%
43200	3320	104Church Maint Contracts	3,500.00	2,229.96	1,270.04	64%
43200	3320	225Rams Maint Contracts	2,770.00	2,969.49	(199.49)	107%
43200	3320	524West Maint Contracts	742.00	190.00	552.00	26%
43200	3320	AIRec Maint Contracts	3,700.00	2,641.84	1,058.16	71%
43200	3320	106Church Maint Contracts	500.00	401.05	98.95	80%
43200	3320	36EMain Maint Contracts	500.00	465.40	34.60	93%
43200	3320	311EMain Maint Contracts	4,000.00	1,620.79	2,379.21	41%
43200	3320	309WMain Maint Serv Contracts	750.00	-	750.00	0%
43200	3320	129Rams Maint Contracts	750.00	360.02	389.98	48%
43200	3340	Maintenanc Custodial Contracts	42,000.00	5,560.30	36,439.70	13%
43200	3340	JGC Maintenanc Custodial Contr	18,000.00	2,375.50	15,624.50	13%
43200	3340	311EMain Maint Cus Contracts	3,600.00	922.50	2,677.50	26%
43200	3600	Maintenanc Advertising	800.00	-	800.00	0%
43200	5110	JGC Maintenanc Electric	40,000.00	3,567.26	36,432.74	9%
43200	5110	RT Maintenanc Electric	12,000.00	1,289.57	10,710.43	11%
43200	5110	ChurchSt Maint Electric	25,000.00	1,892.83	23,107.17	8%
43200	5110	104Church Maint Electric	11,000.00	1,046.05	9,953.95	10%
43200	5110	225Rams Maint Electric	7,000.00	1,262.83	5,737.17	18%
43200	5110	524West Maint Electric	2,000.00	154.34	1,845.66	8%
43200	5110	AIRec Maint Electric	27,000.00	2,955.87	24,044.13	11%
43200	5110	AIOff Maint Electric	5,500.00	462.51	5,037.49	8%
43200	5110	AIPool Maint Electric	8,000.00	1,879.75	6,120.25	23%
43200	5110	AIBase Maint Electric	800.00	23.88	776.12	3%
43200	5110	AI Soc Maint Electric	750.00	54.28	695.72	7%
43200	5110	311EMain Maint Electric	8,000.00	783.10	7,216.90	10%
43200	5110	309WMain Maint Electrical Svcs	1,500.00	112.19	1,387.81	7%
43200	5110	129Rams Maint Electric	3,000.00	302.76	2,697.24	10%
43200	5120	JGC Maintenanc Heating	5,500.00	1,023.17	4,476.83	19%
43200	5120	RT Maintenanc Heating	1,800.00	44.30	1,755.70	2%
43200	5120	104Church Maint Heating	3,800.00	52.80	3,747.20	1%
43200	5120	225Rams Maint Heating	6,000.00	-	6,000.00	0%
43200	5120	524West Maint Heating	2,000.00	-	2,000.00	0%
43200	5120	AIRec Maint Heating	5,000.00	345.09	4,654.91	7%
43200	5120	309WMain Maint Heating	1,200.00	-	1,200.00	0%
43200	5120	129Rams Maint Heating	3,300.00	-	3,300.00	0%
43200	5130	Maintenanc Water & Sewer	500.00	62.39	437.61	12%
43200	5130	JGC Maintenanc Water & Sewer	1,400.00	111.02	1,288.98	8%
43200	5130	RT Maintenanc Water & Sewer	4,500.00	426.28	4,073.72	9%
43200	5130	104Church Maint Water & Sewer	750.00	75.40	674.60	10%
43200	5130	225Rams Maint Water & Sewer	300.00	-	300.00	0%
43200	5130	AIRec Maint Water & Sewer	2,000.00	115.12	1,884.88	6%
43200	5130	AIOff Maint Water & Sewer	3,000.00	526.95	2,473.05	18%
43200	5130	AI Pool Maint Water & Sewer	14,000.00	1,988.68	12,011.32	14%
43200	5130	311EMain Maint Water & Sewer	1,000.00	109.96	890.04	11%
43200	5130	309WMain Maint Water & Sewer	800.00	39.56	760.44	5%
43200	5130	129Rams Maint Water & Sewer	400.00	57.56	342.44	14%
43200	5230	Maintenanc Telephone	2,000.00	133.20	1,866.80	7%
43200	5300	Maintenanc Insurance	43,100.00	45,337.68	(2,237.68)	105%
43200	5500	Maintenanc Travel	500.00	-	500.00	0%
43200	6000	Maintenanc Mat & Sup	35,000.00	3,865.14	31,134.86	11%
43200	6000	JGC Maintenance Mat & Sup	2,500.00	1,195.40	1,304.60	48%
43200	6000	RT Maint Mat & Sup	1,000.00	257.66	742.34	26%
43200	6000	ChurchSt Maint Mat & Sup	1,000.00	65.61	934.39	7%
43200	6000	104Church Maint Mat & Sup	1,200.00	51.96	1,148.04	4%
43200	6000	225Rams Maint Mat & Sup	1,200.00	-	1,200.00	0%
43200	6000	524West Maint Mat & Sup	1,000.00	-	1,000.00	0%
43200	6000	AIRec Maint Mat & Sup	2,200.00	-	2,200.00	0%
43200	6000	AIOff Maint Mat & Sup	5,000.00	317.74	4,682.26	6%
43200	6000	AI Pool Maint Mat & Sup	2,500.00	9,312.38	(6,812.38)	372%
43200	6000	AI Base Maint Mat & Sup	3,500.00	98.00	3,402.00	3%

**Clarke County
FY23 YTD Budget Report
August 31, 2022**

FUNCTION	OBJECT	ACCOUNT DESCRIPTION	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% Used
43200	6000	AlSoc Maint Mat & Sup	10,000.00	2,740.84	7,259.16	27%
43200	6000	106Church Maint Mat & Sup	500.00	-	500.00	0%
43200	6000	Kohn Maint Mat & Sup	1,000.00	-	1,000.00	0%
43200	6000	32EMain Maint Mat & Sup	500.00	-	500.00	0%
43200	6000	36EMain Maint Mat & Sup	500.00	-	500.00	0%
43200	6000	311EMain Maint Mat & Sup	1,000.00	-	1,000.00	0%
43200	6000	309WMain Maint Mat & Sup	500.00	-	500.00	0%
43200	6000	129Rams Maint Mat & Sup	500.00	-	500.00	0%
43200	6008	Maintenanc Vehicle Fuel	7,500.00	1,792.57	5,707.43	24%
Total 43200 General Property Maintenance - All Accounts			881,560.97	199,319.81	682,241.16	23%
51100	5600	Local Health Dept Contribution	193,642.00	48,410.50	145,231.50	25%
Total 51100 Local Health Department			193,642.00	48,410.50	145,231.50	25%
51200	5600	Our Health Entity Gift	6,500.00	6,500.00	-	100%
Total 51200 Our Health			6,500.00	6,500.00	-	100%
52400	5600	N Shen Vally Sub Abuse Coal Co	15,000.00	3,750.00	11,250.00	25%
Total 52400 N Shen Valley Subst Abuse Coal			15,000.00	3,750.00	11,250.00	25%
52500	5600	NW Community Svc Entity Gift	105,985.00	26,496.25	79,488.75	25%
Total 52500 Northwestern Community Svcs			105,985.00	26,496.25	79,488.75	25%
52800	5600	Concern Hotline Entity Gift	1,500.00	1,500.00	-	100%
Total 52800 Concern Hotline			1,500.00	1,500.00	-	100%
52900	5600	NW Works Entity Gift	5,000.00	5,000.00	-	100%
Total 52900 NW Works			5,000.00	5,000.00	-	100%
53230	5600	SAAA EntityGift	40,000.00	10,000.00	30,000.00	25%
Total 53230 Shenandoah Area Agency on Aging			40,000.00	10,000.00	30,000.00	25%
53240	5600	Virginia Regional Transit Cont	24,960.00	6,240.00	18,720.00	25%
Total 53240 VA Regional Transp Assn			24,960.00	6,240.00	18,720.00	25%
53250	5600	FISH of Clarke County Contr	1,000.00	1,000.00	-	100%
Total 53250 FISH of Clarke County			1,000.00	1,000.00	-	100%
53600	5600	Access Independence Contr	1,500.00	1,500.00	-	100%
Total 53600 Access Independence			1,500.00	1,500.00	-	100%
53700	5600	Laurel Center Contribution	4,000.00	4,000.00	-	100%
Total 53700 The Laurel Ctr (Women's Shltr)			4,000.00	4,000.00	-	100%
53710	5600	Tax Relief for the Elderly	215,000.00	-	215,000.00	0%
Total 53710 Tax Relief for the Elde			215,000.00	-	215,000.00	0%
69100	5600	Lord FairfaxComm College Cont	16,528.00	4,132.00	12,396.00	25%
Total 69100 Lord Fairfax Community College			16,528.00	4,132.00	12,396.00	25%
71100	1100	Parks Adm Salaries	350,839.65	56,504.75	294,334.90	16%
71100	1300	Parks Adm Part Time Salaries	26,036.00	5,455.75	20,580.25	21%
71100	2100	Parks Adm FICA	26,415.38	4,637.99	21,777.39	18%
71100	2210	Parks Adm VRS 1&2	40,381.67	6,694.80	33,686.87	17%
71100	2300	Parks Adm Health Ins	59,571.96	8,637.00	50,934.96	14%
71100	2400	Parks Adm Life Ins	4,701.26	779.40	3,921.86	17%
71100	2700	Parks Adm Workers Comp	7,240.00	5,899.45	1,340.55	81%
71100	2800	Parks Adm Leave Pay	-	3,341.63	(3,341.63)	100%
71100	3000	Parks Adm Pur Svcs	570.00	-	570.00	0%
71100	3180	Parks Adm Credit Card Fees	8,000.00	1,762.06	6,237.94	22%
71100	3320	Parks Adm Maint Contracts	1,000.00	83.07	916.93	8%
71100	3500	Parks Adm Printing & Binding	395.00	-	395.00	0%
71100	3600	Parks Adm Advertising	1,175.00	-	1,175.00	0%
71100	5210	Parks Adm Postal Svcs	1,324.60	275.00	1,049.60	21%
71100	5230	Parks Adm Telephone	1,000.00	137.15	862.85	14%
71100	5400	Parks Adm Leases & Rentals	3,191.00	-	3,191.00	0%
71100	5500	Parks Adm Travel	2,190.00	-	2,190.00	0%
71100	5810	Parks Adm Dues & Memb	2,111.00	1,005.00	1,106.00	48%
71100	6000	Parks Adm Mat & Sup	5,156.00	245.60	4,910.40	5%
71100	6008	Parks Adm Vehicle Fuel	700.00	172.17	527.83	25%
71100	6011	Parks Adm Clothing	1,100.00	-	1,100.00	0%
71100	6035	Parks Adm Noncap Office Equip	-	-	-	100%
71100	8200	Parks Adm Capital Outlay Adds	23,000.00	-	23,000.00	0%
Total 71100 Parks Administration			566,098.52	95,630.82	470,467.70	17%
71310	1100	Rec Center Salaries	59,131.04	9,855.18	49,275.86	17%

Clarke County
FY23 YTD Budget Report
August 31, 2022

FUNCTION	OBJECT	ACCOUNT DESCRIPTION	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% Used
71310	1300	Rec Center Part Time Salaries	65,580.00	4,868.32	60,711.68	7%
71310	2100	Rec Center FICA	9,486.55	1,118.64	8,367.91	12%
71310	2210	Rec Center VRS 1&2	6,805.99	1,134.34	5,671.65	17%
71310	2300	Rec Center Health Ins	8,826.96	1,404.88	7,422.08	16%
71310	2400	Rec Center Life Ins	792.36	132.06	660.30	17%
71310	2700	Rec Center Workers Comp	2,580.00	1,956.67	623.33	76%
71310	3600	Rec Center Advertising	890.00	-	890.00	0%
71310	5830	Rec Center Refunds	1,000.00	357.00	643.00	36%
71310	6000	Rec Center Mat & Sup	7,595.00	595.15	6,999.85	8%
71310	6012	Rec Center Merch for Resale	3,000.00	550.31	2,449.69	18%
Total 71310 Recreation Center			165,687.90	21,972.55	143,715.35	13%
71320	1300	Pool Part Time Salaries	77,729.00	49,996.38	27,732.62	64%
71320	2100	Pool FICA	5,946.24	3,824.69	2,121.55	64%
71320	2700	Pool Workers Comp	1,608.00	1,312.11	295.89	82%
71320	3000	Pool Pur Svcs	1,500.00	-	1,500.00	0%
71320	5500	Pool Travel	275.00	-	275.00	0%
71320	5810	Pool Dues & Memb	1,800.00	1,590.00	210.00	88%
71320	5830	Pool Refunds	1,395.00	2,291.80	(896.80)	164%
71320	6000	Pool Mat & Sup	2,550.00	535.08	2,014.92	21%
71320	6011	Pool Clothing	1,746.00	963.67	782.33	55%
71320	6012	Pool Merch for Resale	680.00	-	680.00	0%
71320	6026	Pool Chemicals	10,000.00	335.16	9,664.84	3%
Total 71320 Swimming Pool			105,229.24	60,848.89	44,380.35	58%
71350	1100	Programs Salaries	47,346.20	7,916.66	39,429.54	17%
71350	1200	Programs Overtime	-	54.25	(54.25)	100%
71350	1300	Programs Part Time Salaries	135,659.00	28,767.00	106,892.00	21%
71350	2100	Programs FICA	12,951.86	2,792.00	10,159.86	22%
71350	2210	Programs VRS 1&2	5,449.55	911.20	4,538.35	17%
71350	2300	Programs Health Ins	8,670.96	1,283.79	7,387.17	15%
71350	2400	Programs Life Ins	634.44	106.08	528.36	17%
71350	2700	Programs Workers Comp	3,580.00	2,871.29	708.71	80%
71350	3000	Programs Pur Svcs	46,483.00	8,545.46	37,937.54	18%
71350	3500	Programs Printing & Binding	5,000.00	-	5,000.00	0%
71350	3600	Programs Advertising	2,000.00	-	2,000.00	0%
71350	5210	Programs Postal Svcs	100.00	-	100.00	0%
71350	5230	Programs Telephone	-	41.67	(41.67)	100%
71350	5400	Programs Leases & Rentals	300.00	-	300.00	0%
71350	5500	Programs Travel	1,000.00	-	1,000.00	0%
71350	5560	Programs Group Trip	42,284.00	1,385.50	40,898.50	3%
71350	5810	Programs Dues & Memb	200.00	-	200.00	0%
71350	5830	Programs Refunds	7,000.00	2,783.50	4,216.50	40%
71350	6000	Programs Mat & Sup	14,000.00	2,620.48	11,379.52	19%
71350	6011	Programs Clothing	1,500.00	-	1,500.00	0%
71350	6012	Programs Merch for Resale	5,821.00	-	5,821.00	0%
Total 71350 Parks Programs			339,980.01	60,078.88	279,901.13	18%
71360	1300	Concession Part Time Salaries	5,899.75	4,340.00	1,559.75	74%
71360	2100	Concession FICA	451.32	332.02	119.30	74%
71360	6000	Concession Mat & Sup	100.00	186.42	(86.42)	186%
71360	6012	Concession Merch for Resale	13,600.00	4,688.38	8,911.62	34%
Total 71360 Concession Stand			20,051.07	9,546.82	10,504.25	48%
72240	5600	Barns of Rose Hill Contr	14,000.00	14,000.00	-	100%
Total 72240 Barns of Rose Hill			14,000.00	14,000.00	-	100%
72700	5600	VA Comm for Arts Contr	9,000.00	9,000.00	-	100%
Total 72700 VA Commission for the Arts			9,000.00	9,000.00	-	100%
73200	5600	Handley Regional Library Contr	314,000.00	78,500.00	235,500.00	25%
Total 73200 Handley Regional Library			314,000.00	78,500.00	235,500.00	25%
81110	1100	Plan Adm Salaries	306,973.74	51,114.78	255,858.96	17%
81110	1300	Plan Adm Part Time Salaries	36,000.00	5,370.00	30,630.00	15%
81110	2100	Plan Adm FICA	23,356.53	4,142.24	19,214.29	18%
81110	2210	Plan Adm VRS 1&2	22,306.22	3,717.70	18,588.52	17%
81110	2220	Plan Adm VRS Hybrid	13,026.43	2,165.60	10,860.83	17%

**Clarke County
FY23 YTD Budget Report
August 31, 2022**

FUNCTION	OBJECT	ACCOUNT DESCRIPTION	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% Used
81110	2300	Plan Adm Health Ins	34,260.79	5,781.22	28,479.57	17%
81110	2400	Plan Adm Life Ins	4,113.45	684.92	3,428.53	17%
81110	2510	Plan Adm Dis Ins Hybrid	597.57	99.34	498.23	17%
81110	2700	Plan Adm Workers Comp	5,689.00	4,606.46	1,082.54	81%
81110	3000	Plan Adm Pur Svcs	15,000.00	540.00	14,460.00	4%
81110	3140	Plan Adm Engineer & Architect	20,000.00	-	20,000.00	0%
81110	3140	Plan Adm Pass Thru Eng Fees	5,000.00	7,525.00	(2,525.00)	151%
81110	3320	Plan Adm Maint Contracts	-	-	-	100%
81110	3500	Plan Adm Printing & Binding	2,000.00	-	2,000.00	0%
81110	5210	Plan Adm Postal Svcs	1,200.00	41.84	1,158.16	3%
81110	5230	Plan Adm Telephone	400.00	24.00	376.00	6%
81110	5500	Plan Adm Travel	2,000.00	-	2,000.00	0%
81110	5510	Plan Adm Local Mileage	1,000.00	15.75	984.25	2%
81110	5810	Plan Adm Dues & Memb	400.00	350.00	50.00	88%
81110	6000	Plan Adm Mat & Sup	2,500.00	515.58	1,984.42	21%
Total 81110 Planning Administration			495,823.73	86,694.43	409,129.30	17%
81120	1300	Plan Com Part Time Salaries	500.00	-	500.00	0%
81120	2100	Plan Com FICA	38.28	-	38.28	0%
81120	2700	Plan Com Workers Comp	10.00	7.66	2.34	77%
81120	3160	Plan Com Board Member Fees	8,000.00	700.00	7,300.00	9%
81120	3600	Plan Com Advertising	4,000.00	1,027.20	2,972.80	26%
81120	5210	Plan Com Postal Svcs	100.00	-	100.00	0%
81120	5500	Plan Com Travel	1,750.00	-	1,750.00	0%
81120	6000	Plan Com Mat & Sup	-	22.70	(22.70)	100%
Total 81120 Planning Commission			14,398.28	1,757.56	12,640.72	12%
81130	3160	BryDevAuth Board Member Fees	900.00	-	900.00	0%
Total 81130 Berryville Dev Authority			900.00	-	900.00	0%
81140	5600	Regional Airport Auth Contr	5,000.00	5,000.00	-	100%
Total 81140 Regional Airport Authority			5,000.00	5,000.00	-	100%
81310	5600	Help with Housing Contrib	5,000.00	5,000.00	-	100%
Total 81310 Help With Housing			5,000.00	5,000.00	-	100%
81400	1300	BrdZonApp Part Time Salaries	250.00	-	250.00	0%
81400	2100	BrdZonApp FICA	19.08	-	19.08	0%
81400	3000	BrdZonApp Pur Svcs	2,000.00	-	2,000.00	0%
81400	3160	BrdZonApp Board Member Fees	500.00	-	500.00	0%
81400	3600	BrdZonApp Advertising	700.00	-	700.00	0%
81400	5210	BrdZonApp Postal Svcs	50.00	-	50.00	0%
Total 81400 Board of Zoning Appeals			3,519.08	-	3,519.08	0%
81510	1100	Econ Dev Salaries	78,730.44	13,121.74	65,608.70	17%
81510	2100	Econ Dev FICA	6,022.88	1,012.90	5,009.98	17%
81510	2220	Econ Dev VRS Hybrid	9,061.87	1,510.32	7,551.55	17%
81510	2400	Econ Dev Life Ins	1,054.99	175.84	879.15	17%
81510	2510	Econ Dev Dis Ins Hybrid	415.70	69.28	346.42	17%
81510	2700	Econ Dev Workers Comp	1,554.00	49.98	1,504.02	3%
81510	3000	Econ Dev Pur Svcs	45,000.00	600.00	44,400.00	1%
81510	3320	Econ Dev Maint Svc Contracts	2,000.00	150.00	1,850.00	8%
81510	3500	Econ Dev Printing & Binding	9,000.00	-	9,000.00	0%
81510	3600	Econ Dev Advertising	4,000.00	-	4,000.00	0%
81510	5210	Econ Dev Postal Svcs	100.00	-	100.00	0%
81510	5230	Econ Dev Telephone	550.00	41.67	508.33	8%
81510	5500	Econ Dev Travel	500.00	-	500.00	0%
81510	5510	Econ Dev Local Mileage	250.00	-	250.00	0%
81510	5800	Econ Dev Miscellaneous Expendi	500.00	-	500.00	0%
81510	5810	Econ Dev Dues & Memb	11,200.00	15,903.75	(4,703.75)	142%
81510	6000	Econ Dev Mat & Sup	500.00	2,521.90	(2,021.90)	504%
Total 81510 Office of Economic Development			170,439.88	35,157.38	135,282.50	21%
81530	5600	Small Bus Dev Ctr Contrib	2,000.00	2,000.00	-	100%
Total 81530 Small Business Dev Center			2,000.00	2,000.00	-	100%
81540	5600	Blandy Exp Farm Contrib	3,500.00	3,500.00	-	100%
Total 81540 Blandy Experimental Farm			3,500.00	3,500.00	-	100%
81550	5600	B'ville Main St Contribution	3,866.00	3,866.00	-	100%

Clarke County
FY23 YTD Budget Report
August 31, 2022

FUNCTION	OBJECT	ACCOUNT DESCRIPTION	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% Used
Total 81550 Berryville Main Street			3,866.00	3,866.00	-	100%
81800	3000	HstPrvCom Pur Svcs	9,500.00	1,414.40	8,085.60	15%
81800	3000	HstPrvCom Pur Svcs	-	7,000.00	(7,000.00)	100%
81800	3160	HstPrvCom Board Member Fees	1,000.00	-	1,000.00	0%
81800	3600	HstPrvCom Advertising	300.00	454.80	(154.80)	152%
81800	5210	HstPrvCom Postal Svcs	50.00	-	50.00	0%
81800	5500	HstPrvCom Travel	50.00	-	50.00	0%
Total 81800 Historic Preservation Comm			10,900.00	8,869.20	2,030.80	81%
81910	5600	NSVRC EntityGift	10,914.00	9,494.37	1,419.63	87%
Total 81910 Northern Shen Valley Reg Comm			10,914.00	9,494.37	1,419.63	87%
82210	3000	Water Qual Pur Svcs	30,000.00	-	30,000.00	0%
Total 82210 Water Quality Management			30,000.00	-	30,000.00	0%
82220	5600	Friends of Shenandoah Contr	9,000.00	9,000.00	-	100%
Total 82220 Friends of the Shenandoah			9,000.00	9,000.00	-	100%
82230	1300	BrdSepApp Part Time Salaries	200.00	-	200.00	0%
82230	2100	BrdSepApp FICA	15.36	-	15.36	0%
82230	2700	BrdSepApp Workers Comp	4.00	3.07	0.93	77%
82230	3000	BrdSepApp Pur Svcs	500.00	-	500.00	0%
82230	3160	BrdSepApp Board Member Fees	250.00	-	250.00	0%
82230	3600	BrdSepApp Advertising	500.00	-	500.00	0%
82230	5210	BrdSepApp Postal Svcs	100.00	-	100.00	0%
Total 82230 Board of Septic Appeals			1,569.36	3.07	1,566.29	0%
82400	5600	Lord Fairfax S&W Contr	7,500.00	7,500.00	-	100%
Total 82400 LF Soil & Water Cons Dist			7,500.00	7,500.00	-	100%
82600	1300	Biosolids Part Time Salaries	1,000.00	-	1,000.00	0%
82600	2100	Biosolids FICA	76.44	-	76.44	0%
82600	2700	Biosolids Workers Comp	20.00	15.33	4.67	77%
Total 82600 Bio-solids Application			1,096.44	15.33	1,081.11	1%
83100	3320	Coop Ext Maint Contracts	800.00	-	800.00	0%
83100	3841	Coop Ext VPI Agent	51,281.77	10,323.84	40,957.93	20%
83100	5210	Coop Ext Postal Svcs	500.00	-	500.00	0%
83100	5230	Coop Ext Telephone	200.00	-	200.00	0%
83100	5810	Coop Ext Dues & Memb	150.00	-	150.00	0%
83100	6000	Coop Ext Mat & Sup	1,500.00	-	1,500.00	0%
Total 83100 Cooperative Extension Program			54,431.77	10,323.84	44,107.93	19%
83400	5600	4-H Center EntityGift	3,125.00	3,125.00	-	100%
Total 83400 4-H Center			3,125.00	3,125.00	-	100%
91600	1000	Reserve Personal	71,000.00	-	71,000.00	0%
91600	3140	Reserve Engineer & Architect	5,000.00	-	5,000.00	0%
91600	3150	Reserve Legal Svcs	10,000.00	-	10,000.00	0%
91600	8000	Reserve Capital Outlay	20,000.00	-	20,000.00	0%
Total 91600 Contingency Reserves			106,000.00	-	106,000.00	0%
92600	5830	Rev Rf Ambulance Svcs Refunds	-	515.04	(515.04)	100%
Total 92600 Rev Refunds - Ambulance			-	515.04	(515.04)	100%
Grand Total			14,068,869.87	2,618,208.23	11,450,661.64	19%

Clarke Co. **Reconciliation of Appropriations** Year Ending June 30, 2023

06-Sep-22

Date	Total	General Fund	Soc Svcs Fund	CSA Fund	Sch Oper Fund	Food Serv Fund	GG Cap Fund	School Cap Fund	GG Debt Fund	School Debt Fund	Joint Fund	Conservation Easements	Unemploy. Fund	Health Fund
04/19/22 Appropriations Resolution: Total	51,066,211	14,063,870	1,778,290	330,295	25,390,181	744,298	3,735,000	1,570,325	251,700	2,329,126	818,126	45,000	10,000	0
<i>Adjustments:</i>														
7/19/2022 Health Insurance Fund-from fund balance														285,000
7/19/2022 Barns of Rose Hill- Endowment fund		5,000												
7/19/2022 Courthouse Green Master Plan							75,380							
8/16/2022 Conservation Easement Purchase-Dupuy												42,000		
8/16/2022 Dept of Social Services Covid-19 Funds			8,907											
9/20/2022 Sheriff's Office - LOLE Grant		1,134												
9/20/2022 Various CCPS School Grants					108,667									
9/20/2022 CCPS-Supply Chain Assistance Funds						34,598								
9/20/2022 School Grant - VDH Safe Reopening Grant								92,400						
Revised Appropriation	51,719,296	14,070,004	1,787,197	330,295	25,498,848	778,896	3,810,380	1,662,725	251,700	2,329,126	818,126	87,000	10,000	285,000
Change to Appropriation	653,085	6,134	8,907	0	108,667	34,598	75,380	92,400	0	0	0	42,000	0	285,000
Original Revenue Estimate	17,723,491	3,533,020	1,076,325	163,569	10,818,016	800,996	932,095	154,000		200,470	0	45,000	0	0
<i>Adjustments:</i>														
8/16/2022 Conservation Easement Purchase-Ellen Dupuy												21,000		
9/20/2022 Sheriff's Office - LOLE Grant		1,134												
9/20/2022 Various CCPS School Grants					128,234									
9/20/2022 CCPS-Supply Chain Assistance Funds						34,598								
9/20/2022 School Grant - VDH Safe Reopening Grant								92,400						
Revised Revenue Estimate	18,000,857	3,534,154	1,076,325	163,569	10,946,250	835,594	932,095	246,400	0	200,470	0	66,000	0	0
Change to Revenue Estimate	277,366	1,134	0	0	128,234	34,598	0	92,400	0	0	0	21,000	0	0
Original Local Tax Funding	33,342,720	10,530,850	701,965	166,726	14,572,165	-56,698	2,802,905	1,416,325	251,700	2,128,656	818,126	0	10,000	0
Revised Local Tax Funding	33,718,439	10,535,850	710,872	166,726	14,552,597	-56,698	2,878,285	1,416,325	251,700	2,128,656	818,126	21,000	10,000	285,000
Change to Local Tax Funding	375,719	5,000	8,907	0	-19,568	-0	75,380	0	0	0	0	21,000	0	285,000

Italics = Proposed actions

YEAR-TO-DATE BUDGET REPORT

FOR 2023 13

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
301 General Govt Capital Proj Fund							
000 Non-Categorical							
94110 HVAC System Replacement	425,000	425,000	.00	.00	.00	425,000.00	.0%
94141 Courthouse Green Project	0	75,380	21,036.78	.00	37,621.22	16,722.00	77.8%
94310 Sheriff's Equipment	14,000	14,000	12,606.32	.00	.00	1,393.68	90.0%
94326 Fire/EMS Vehicle	50,000	50,000	.00	.00	.00	50,000.00	.0%
94331 Sheriff's Vehicles	116,000	116,000	69,409.60	.00	1,870.00	44,720.40	61.4%
94501 Berryville Business Park	0	0	.00	.00	8,530.00	-8,530.00	100.0%
94603 Mobile Radio System	95,000	95,000	60,580.00	.00	132,201.56	-97,781.56	202.9%
94604 911 Phone System	0	0	4,982.48	.00	.00	-4,982.48	100.0%
94701 Tennis Court	60,000	60,000	.00	.00	.00	60,000.00	.0%
94706 Park Sitework and Parking	25,000	25,000	.00	.00	34,985.00	-9,985.00	139.9%
94802 Reassessment	200,000	200,000	.00	.00	.00	200,000.00	.0%
TOTAL Non-Categorical	985,000	1,060,380	168,615.18	.00	215,207.78	676,557.04	36.2%
501 ARPA Money							
94606 Broadband	2,700,000	2,700,000	.00	.00	.00	2,700,000.00	.0%
TOTAL ARPA Money	2,700,000	2,700,000	.00	.00	.00	2,700,000.00	.0%
666 Assistance Firefighters-Radios							
94329 AFG-Radio Replacements	50,000	50,000	.00	.00	.00	50,000.00	.0%
TOTAL Assistance Firefighters-Rad	50,000	50,000	.00	.00	.00	50,000.00	.0%
TOTAL EXPENSES	3,735,000	3,810,380	168,615.18	.00	215,207.78	3,426,557.04	
GRAND TOTAL	3,735,000	3,810,380	168,615.18	.00	215,207.78	3,426,557.04	10.1%

** END OF REPORT - Generated by Brenda Bennett **