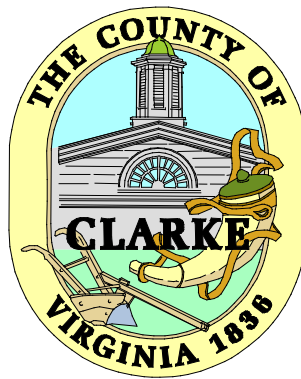


Clarke County Board of Supervisors



Regular Meeting Packet

June 21, 2022



Clarke County Board of Supervisors Regular Meeting Agenda

Main Meeting Room Berryville / Clarke County Government Center
101 Chalmers Court, 2nd Floor, Berryville, Virginia

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	– Reappoint Laura Dabinett and Robert York to the Board of Social Services for four-year terms expiring July 15, 2026.	
	– Reappoint Matt Peterson to People, Inc. of Virginia for a three-year term expiring July 31, 2025.	
	– Appoint John Staelin to the Clarke County Planning Commission to fill the unexpired term of Anne Caldwell, beginning July 3, 2022 and expiring April 30, 2025.	
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Note: The order in which Agenda items are considered may be changed to assure that public hearings are started as close as possible to the scheduled time

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Clarke County Board of Supervisors Regular Meeting Agenda

Main Meeting Room Berryville / Clarke County Government Center
101 Chalmers Court, 2nd Floor, Berryville, Virginia

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Note: The order in which Agenda items are considered may be changed to assure that public hearings are started as close as possible to the scheduled time

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Clarke County Board of Supervisors

Call to Order

Clarke County Board of Supervisors

Adoption of Agenda

Clarke County Board of Supervisors

Citizen's Comment Period

Clarke County Board of Supervisors

VDOT Update

Clarke County Board of Supervisors

Public Information Officer Presentation

Clarke County Board of Supervisors

Approval of Minutes:

May 17, 2022 – Regular Meeting

May 17, 2022

Clarke County Board of Supervisors
Regular Meeting
Main Meeting Room

1:00 pm

At a regular meeting of the Board of Supervisors of Clarke County, Virginia, held in the Berryville Clarke County Government Center, 101 Chalmers Court, 2nd Floor, Berryville, Virginia, conducted on Tuesday, May 17, 2022, at 1:00 pm.

Board Members Present:

Matthew E. Bass - Berryville District
Terri T. Catlett - Millwood / Pine Grove District
Doug Lawrence - Russell District
Bev B. McKay - White Post District
David S. Weiss - Buckmarsh / Blue Ridge District

County Staff Present:

Brenda Bennett, Chris Boies, Brandon Stidham, Cathy Kuehner, Catherine Marsten

Constitutional / State Offices / Other Agencies:

Anthony "Tony" Roper, Anne Williams, Ed Carter, Matt Smith

Press:

Mickey Powell – The Winchester Star

Others Present:

Jim Draucker, Dana Waring, Michelle Worthing, Carol Coffelt, members of the Clarke County High School Widget Cup Team

1) *Call to Order*

Chairman Weiss called the meeting to order at 1:00 pm.

2) *Adoption of Agenda*

Supervisor McKay moved to adopt the agenda as presented. The motion carried by the following vote:

Matthew E. Bass	-	Aye
Terri T. Catlett	-	Aye
Doug M. Lawrence	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye

3) *Citizens Comment Period*

Teachers Dana Waring and Jim Draucker introduced the 2022 Widget Cup Champions. The team of seven Clarke County High School students explained that the one-day competition, held on April 7 at the Innovation Center in Winchester, required teams to design, assemble, and market a product according to a client prompt. The client for this year's competition was the Winchester Adult Day Care Center, who requested that teams build a cart or similar apparatus that would allow residents to access materials used for therapeutic gardening.

The students described their experiences participating in the competition. Using a Computer Aided Drafting (CAD) program and implementing their own strategies and ideas, the team designed and built a multi-functional cart with removable shelves and specialized inserts for gardening accessories. Using two synced computers in separate rooms, the team simultaneously developed a video presentation to market their design. Mimicking a real-life scenario, the client requested to add grow lights to the design halfway through the competition and all of the teams needed to adjust their design. The Clarke County High School team demonstrated considerable skill and impressive teamwork, winning the cup for a second time.

Chairman Weiss

- Congratulated the team on their victory and thanked them for sharing their experiences with the Board.

4) *VDOT Update*

Assistant Resident Engineer Matt Smith provided the following update on maintenance activities in the County:

- Completed spring grading cycle on stabilized roads, including stone application and dust control
- Performed shoulder repairs on Red Gate Road (Rt. 624), Rt. 50 near Blandy Farm, and Rt. 7 Mountain

- Installed new pipe on Rt. 7 Mountain and repaired potholes at various locations throughout the County
- Contractor completed paving on Crums Church Road from Rt. 7 to Longmarsh; VDOT will begin asphalt patching on the remaining section, which will be added to next year’s repaving schedule
- Mowing operations and pipe cleaning will begin on various routes this month
- Contractors will do some spot paving and patching on Rt. 50, Rt. 606 (Mt. Carmel Rd), and Rt. 649 (Frogtown Rd)
- Surface treatment will begin on Rts 653, 654, 639, and 761

Matt Smith provided the following update on matters concerning the Board:

- A public information meeting was held on May 10 with the Blue Ridge Mountain Civic Association, about the Rt. 7/Rt. 601 intersection study. About 50 citizens participated in the meeting. VDOT has posted all the information on the study website, which is now live and will accept public comment through the end of the month.
- A local resolution of support is required for a Smart Scale application to move forward. The deadline for the final application is August 1. Given the short timeframe, VDOT recommends that the County consider and start preparing a resolution of support for an upcoming meeting. This resolution does not have to be improvement-specific. The resolution can be a general acknowledgement of the operational safety needs of the intersection, with support of an intersection improvement project as recommended in the VDOT study to address the intersection needs. A resolution of support is required from Loudoun County as well.

Vice-Chair Catlett

- Requested confirmation that a resolution of support from the Board would not need to identify a particular improvement scenario.
 - Matt Smith replied that VDOT would need a resolution of support for intersection improvements “as in the study”. VDOT will take the public comments and should have an improvement selected by the August 1 deadline. The resolution can be more general, if it is executed before a specific improvement is selected.
 - Chris Boies added that the citizen comment period is open until May 31, and the Board will want to review public comment before making a decision. He further recommended that the Board not execute a resolution of support until the Board is satisfied with the chosen alternative.

Supervisor McKay

- Asked what the general consensus of the public information meeting was.
 - Ed Carter, VDOT Residency Administrator, responded that some citizens had some favorable comments and alternative suggestions

that VDOT will review and consider, but there was not much support for any of the three alternative designs VDOT presented.

Chairman Weiss

- Added that, when the group was presented with the problems that will exist in the future based on a 1% growth, there was consensus that something needs to be done.
 - Ed Carter affirmed, and added that traditional solutions would not be effective for this particular location. The VDOT planning group had a lengthy meeting May 16 about that particular intersection. Of the three alternatives presented, VDOT does not have a recommended solution right now. Another alternative would be leaving the intersection as-is.

Supervisor Lawrence

- Inquired if lowering the speed limit has been discussed.
 - Ed Carter replied yes, it is not viable at that location. In inclement weather, VDOT has to stage wreckers and trackers at that location to keep tractor-trailers moving up the hill.
- Offered that a large truck is probably only moving at 45mph when it gets to the top of that hill and suggested that the speed limit be lowered to 45mph for a quarter mile on either side of the intersection. This would also increase the penalties for someone traveling over 65mph in that area.
 - Ed Carter responded that lowering the speed limit has, historically, not been a deterrent. Rt. 7 is a primary commuter route that was designed to be safely traveled at 55 mph, lowering speed limits increases conflict points and crashes.

Supervisor Lawrence

- Stated that it is safe for the people traveling at 55 mph, but not safe for the people trying to enter or exit.
 - Ed Carter responded that it is safe if they wait for the appropriate gap, which could take a while. Lowering the limit to 45 mph would actually reduce the available gaps in traffic. The accident history at the intersection, when measured against the rest of the state, makes it a lower priority. There are many more intersections with much greater risks, which is the reason for using the Smart Scale application instead of Highway Safety Improvement Program (HISP) funding. The fact that the intersection is on a steep grade also makes it more complicated.

Chairman Weiss

- Advised that many of the public's comments were centered on lengthening the acceleration and deceleration lanes to provide adequate space for safe U-turns.

Vice-Chair Catlett

- Asked when the project would start and whether the chosen alternative or improvements would be re-evaluated or changed at all in the years between the application and the actual work starting.
 - Ed Carter answered that the timeframe would be 2026-2028. If the project is funded, a total amount of funds is set aside for that project. Once the design process starts, they can adjust the solution if the details change.
 - Ed Carter further advised that, in addition to the three alternatives already presented, a fourth alternative might be identified by the time the project is actually submitted.

Supervisor Bass

- Stated that the language for the resolution of support seems to commit the Board to one of the three existing alternatives.
 - Ed Carter responded that the resolution commits the Board to an option, but not necessarily one of the three.
 - Matt Smith added that a resolution of support does not commit the County to making an application on August 1; it just satisfies one of the application requirements prior to the August 1 deadline.

Chairman Weiss

- Clarified that, if the Board is not satisfied with the available alternatives and does not submit an application by August 1, it can submit an application in the next Smart Scale cycle in two years.
- Questioned if, should the Board not feel comfortable enough to apply during the current Smart Scale cycle, VDOT would continue to study the intersection and develop potential solutions during the next two years.
 - Ed Carter replied that VDOT would be open to suggestions and new information, but a task force would not continue studying the intersection specifically.

Vice-Chair Catlett

- Inquired about the odds of Smart Scale funding being awarded for work on the Rt. 7/Rt. 601 intersection.
 - Ed Carter advised that he is not equipped to provide an answer, the VDOT planning group evaluates the Smart Scale applications and weights them accordingly.

Supervisor McKay

- Asked if there are negative repercussions for withdrawing Smart Scale applications at the deadline.
 - Ed Carter answered that the money would then not be available, but that would not prejudice future applications.

Chairman Weiss

- Stated that the pothole at 1072 Wickliffe Road has still not been repaired.

- Matt Smith advised that he will see that it gets addressed, and added that citizens are encouraged to call 1-800-FOR-ROAD to notify VDOT of any road concerns. Complaints are tracked, logged, and monitored, and VDOT will respond within 10 days.

5) *Commonwealth's Attorney Update by Anne Williams*

Clarke County Commonwealth's Attorney Anne Williams presented the following:

- The office is fully staffed right now. Frank Frio, a full-time assistant Commonwealth's Attorney, is the newest hire. Nono Fisher is a part-time assistant Commonwealth's Attorney. Between them, the three attorneys in the office have over 60 years of criminal justice experience.
- Amy Knipe is the full-time office coordinator. Jequita Carter is a part-time legal assistant who will convert to full-time on July 1. The office is very appreciative that the Board approved the personnel request to convert her position to full-time.
- The office also houses the Victim Witness Program in Clarke County, which is headed by Beth Marple. A new Victim Witness Program assistant, Kim Henderson, is working out very well. Though there have been some transition periods, retention in the office is very good.
- The office continues to work with the Virginia State Police, the Clarke County Sheriff's Office, the Berryville Police Department, the Department of Wildlife Resources, as well as reviewing private complaints from citizens. Cases manifest themselves as felony matters, misdemeanors, traffic infractions, juvenile court cases, and also some civil matters.
- All of the attorneys handle all types of cases and prosecute in every single court. The only cases that are designated to a specific prosecutor are adult domestic violence, sexual assault, and drug court cases, which are handled by Nono Fisher. Her position is partially funded by a Virginia STOP Violence Against Women (VSTOP) grant.
- There are a fair amount of civil matters as well, including restoration of driving privileges, restoration of firearm petitions, review of every concealed carry permit application through the County, and asset forfeiture matters.
- In December 2020, a significant asset forfeiture case went to trial and the office was successful in seizing \$22k from a Berryville drug dealer, whose charges ultimately went federal. The office also works with the County on some ordinance issues.
- In April, two violent offenders pled guilty to significant charges. The first individual was charged with sexual assault of a four-year old child, and another individual who shot at a County Sheriff's Deputy in 2019. We secured convictions on both of those individuals and they go to sentencing this summer.

- In 2019, the office secured felony first-degree murder convictions against an individual, combined with a lot of other very serious felonies he was charged with. He appealed those convictions after a week-long jury trial. The office was notified in March that his last appeal through the Virginia Supreme Court was denied, so his convictions remain upheld. In February 2020, the office also tried that individual's co-defendant. After a week-long jury trial, we were able to secure a second-degree murder conviction. That case resulted in a plea agreement while the jury was still deliberating. Also in 2020, there was another second-degree homicide conviction secured via plea agreement for an individual who shot a man on Castleman Road.
- These cases are extremely important, not only to the office but also to the victims and their families. All cases are challenging, for different reasons. Some cases are legally complicated and require a lot of research, while other cases are factually horrible and difficult. In those cases, the office always takes time to honor the first responders who show up to those scenes, the dispatchers who take the calls and the victims' families who are impacted the most by those traumatic experiences. Our office pieces all those things together; our staff is listening to the 911 calls, reviewing reports, and viewing photographs of violent crimes. We do get mentally and emotionally invested in those cases and it is an honor for us to be able to work with those families on those cases.
- The office runs Clarke County's Sexual Assault Response Team, which meets twice a year. The Commonwealth's Attorney also serves on the Virginia Association of Commonwealth's Attorneys Board and tries to provide them with a rural perspective. They are working to develop a multi-disciplinary team with Social Services, sexual assault nurse examiners, law enforcement, and child advocacy workers to make sure appropriate and adequate services are provided to child victims of physical and sexual violence.
- In 2020, Anne Williams was selected to be a part of a focus group for the National District Attorney's Association, who did a countrywide focus group on the impact of Covid on rural jurisdictions.
- The office is very much looking forward to implementing case management software, which the Board approved with the FY23 budget. That software will help with data collection and FOIA request responses. The software will also help streamline daily operations: generating subpoenas, responding to discovery requests, and linking certain pieces of evidence with files.
- Right now, the office only tracks the number of adult domestic violence and adult sexual assault cases handled each year, because of the **VSTOP** grant obligations.
- The Virginia State Compensation Board requires the office to track how many minutes of body-worn camera footage they have to watch. Not including

staff, who also must watch, the office's attorneys have reviewed over 3000 minutes of footage.

- All three attorneys are participating in a time study mandated by the Virginia Compensation Board. For a 90-day period, each attorney must track his or her work every minute of each day.
- The office also hopes to enhance staff training. The attorneys receive trainings and continuing education hours provided by the Commonwealth's Attorneys Services Council. The Victim Witness Program is given the opportunity to attend annual trainings through the Virginia Crime Victim's Association. The office is struggling to find training opportunities for administrative staff, who do much more than secretarial duties and are basically paralegals.
- The office would also like to enhance their community outreach. The Victim Witness Program Coordinator works with National Night Out, which is held the first Tuesday in August and allows the community to interact directly with law enforcement and agencies. Anne Williams speaks every other month at the driver's license ceremonies at the juvenile court.

Supervisor Bass

- Requested the Commonwealth's Attorney share an update on the County's jury trials in relation to a recent change in the law.
 - Anne Williams shared that the expected increase in jury trials has been realized. Previously, jury trials were bifurcated and always included sentencing. However, the law change now permits juries to sentence defendants only if the defendant specifically requests it. Before there were, one or two criminal cases scheduled for jury trials during the year, which has now increased over 100%. This requires a lot of work from the office, as trials require months of preparation, even if they are resolved by plea agreement. The County is now looking at 12-15 criminal and civil jury trials a year, which is a significant increase. This places a burden on the Commonwealth's Attorney office, the Clerk of the Court, and the Sheriff's Office. The County is not able to sustain the current court calendar in the Circuit Court. There are only two days for criminal matters in the Circuit Court each month. The judge has kindly adjusted his schedule to accommodate these trials on non-regular court days, so staff is spread a little thin.

Chairman Weiss

- Thanked the Commonwealth's Attorney for the presentation, and for all of the work she and her staff do for the community.

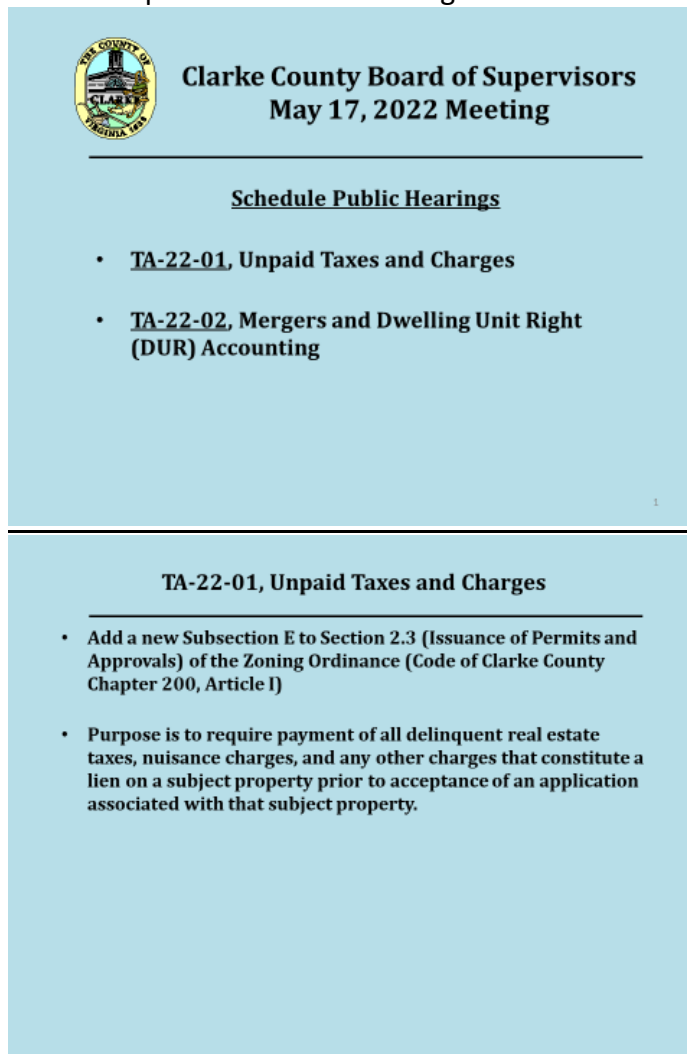
6) *Approval of Minutes*

Vice Chair Catlett moved to approve the minutes of the April 11, 2022, Special Meeting and the April 19, 2022, Regular Meeting as presented. The motion carried by the following vote:

Matthew E. Bass	-	Aye
Terri T. Catlett	-	Aye
Doug M. Lawrence	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye

7) Set Public Hearing PH2022-13:TA22-01 – Unpaid Taxes and Charges

Brandon Stidham presented the following:



The image shows a presentation slide for the Clarke County Board of Supervisors meeting on May 17, 2022. The slide is light blue and contains the following text:

**Clarke County Board of Supervisors
May 17, 2022 Meeting**

Schedule Public Hearings

- **TA-22-01, Unpaid Taxes and Charges**
- **TA-22-02, Mergers and Dwelling Unit Right (DUR) Accounting**

TA-22-01, Unpaid Taxes and Charges

- **Add a new Subsection E to Section 2.3 (Issuance of Permits and Approvals) of the Zoning Ordinance (Code of Clarke County Chapter 200, Article I)**
- **Purpose is to require payment of all delinquent real estate taxes, nuisance charges, and any other charges that constitute a lien on a subject property prior to acceptance of an application associated with that subject property.**

TA-22-01, Unpaid Taxes and Charges (cont.)

- **Currently no mechanism exists to authorize County staff to refuse to accept and process land development applications for a property from an applicant that has unpaid debts owed to the County and related to that property.**
- **Denying access to County services can be an effective tool to collect unpaid debts.**

TA-22-01, Unpaid Taxes and Charges (cont.)

- **Code of Virginia 15.2-2286(B) allows zoning ordinances to require applicants to prove that there are no unpaid debts owned to the locality that would constitute a lien on the property as a prerequisite to filing certain applications for the same property.**
- **Examples of debts include:**
 - Delinquent real estate taxes
 - Nuisance charges
 - Other unpaid charges that constitute a lien on the subject property
- **15.2-2286(B) also contains enabling language that would extend authority to land disturbance and building permit applications – governed by other sections of the Code of Clarke County.**

TA-22-01, Unpaid Taxes and Charges (cont.)

- **Proposed text amendment follows the language of 15.2-2286(B)**
- **Would apply to:**
 - All applications and review processes in Zoning Ordinance Section 6
 - Land disturbance permits issued in conjunction with County Code Chapter 148
 - Building permits issued in conjunction with County Code Chapter 71
- **The unpaid tax or charge must apply to the property for which the application is being filed – cannot be applied to other properties owned by the applicant.**

Planning Commission Recommendation

- Following a duly advertised public hearing on May 6, 2022, the Commission voted to recommend adoption of the proposed text amendment.
- There were no speakers at the public hearing.

Staff Recommendation

- Staff has no outstanding concerns with the adoption of this text amendment.
- Recommend scheduling public hearing for the Board's June 21 meeting.

Supervisor McKay

- Asked if this would include charges from other departments in the County, such as an overdue water bill.
 - Brandon Stidham answered that the charge would have to be something that constitutes a lien on the subject property.

Supervisor Lawrence

- Inquired, if someone was in financial difficulty and was trying to subdivide and sell a portion of their property to satisfy their overdue charges, would they be able to get the proper zoning and permits to do so.
 - Brandon Stidham responded that there is nothing in the Code of Virginia that enables this change to be applied to the Subdivision Ordinance, only the Zoning Ordinance.

Supervisor McKay moved to set public hearing PH2022-13:TA 22-01 – Unpaid Taxes and Charges for June 21, 2022 at 6:30 pm, or as soon thereafter as the matter may be heard. The motion carried by the following vote:

Matthew E. Bass	-	Aye
Terri T. Catlett	-	Aye
Doug M. Lawrence	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye

8) *Set Public Hearing PH 2022-14:TA22-02 – Mergers and Dwelling Unit Right Accounting*

Brandon Stidham presented the following:

**TA-22-02, Mergers and Dwelling Unit Right (DUR)
Accounting**

- Amend Section 3.8 (Vacation or Merger of Lots in the AOC and FOC Districts) of the Zoning Ordinance (Code of Clarke County Chapter 200, Article I).
- Purpose is to clarify that, following reallocation pursuant to Zoning Ordinance Section 3.2 (Allocations), no lot resulting from a merger of lots shall have more dwelling unit rights (DURs) than the total number of dwelling unit rights that were assigned to the lots at the time of merger plat application filing per Section 4.2.3 (Merger) of the Subdivision Ordinance (Code of Clarke County Chapter 200, Article II).

**TA-22-02, Mergers and Dwelling Unit Right (DUR)
Accounting (cont.)**

- Zoning Ordinance Section 3.8 – When lots are merged or vacated, the DUR accounting for the merged or vacated lot shall be based on the DUR allocation table in Section 3.2 and not the total number of DURs that were assigned to the merged or vacated lots.
- A merger of lots can result in the loss or gain of DURs through compliance with the allocation table.

**TA-22-02, Mergers and Dwelling Unit Right (DUR)
Accounting (cont.)**

- **Example of loss -- merger of two lots:**
 - Lot A – 100 acres, 4 DURs
 - Lot B – 100 acres, 4 DURs
 - Total -- 200 acres, 8 DURs

- **DUR allocation for 200 acre lot per Section 3.2 -- 6 DURs**

- **Property owner would lose 2 DURs if Lots A and B were merged.**

- **Merger review process was added in 2012 to advise property owners of potential DUR loss before lots are merged.**

**TA-22-02, Mergers and Dwelling Unit Right (DUR)
Accounting (cont.)**

- **Example of gain -- merger of two lots:**
 - Lot A – 100 acres, 4 DURs
 - Lot B – 100 acres, 1 DURs
 - Total -- 200 acres, 5 DURs

- **DUR allocation for 200 acre lot Section 3.2 -- 6 DURs**

- **Property owner would gain 1 DUR if Lots A and B were merged.**

**TA-22-02, Mergers and Dwelling Unit Right (DUR)
Accounting (cont.)**

- **Gain of DURs through merger is problematic.**

- **Original 1980 DUR allocation created a fixed number of DURs countywide – no mechanism exists to create new DURs.**

- **In the gain example, the additional DUR would be a new DUR in excess of the original 1980 allocation.**

**TA-22-02, Mergers and Dwelling Unit Right (DUR)
Accounting (cont.)**

- Proposed text amendment would add new language to Section 3.8.
- No lot resulting from a merger shall have more DURs than the total number of DURs that are assigned to the lots at the time of merger plat application.
- Would be clear that no new DURs can result from the mathematical outcome of complying with the allocation chart.
- No changes are proposed to address the issue of loss of DURs through merger.

Planning Commission Recommendation

- Following a duly advertised public hearing on May 6, 2022, the Commission voted to recommend adoption of the proposed text amendment.
- There were no speakers at the public hearing.

Staff Recommendation

- Staff has no outstanding concerns with the adoption of this text amendment.
- Recommend scheduling public hearing for the Board's June 21 meeting.

Chairman Weiss

- Offered the Board’s thanks to staff and to the Planning Commission for all of their work.

Supervisor McKay moved to set a public hearing for PH2022-14:TA 22-02 – Mergers and Dwelling Unit Rights for June 21, 2022, at 6:30 pm, or as soon thereafter as the matter may be heard. The motion carried by the following vote:

Matthew E. Bass	-	Aye
Terri T. Catlett	-	Aye
Doug M. Lawrence	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye

Supervisor Lawrence

- Suggested inviting the Friends of the Shenandoah River to the next Board of Supervisors meeting to give a presentation about their efforts.
- Also suggested inviting the Two-for-Two group, who is trying to raise funds for a regional aquatic facility.

By consensus, the Board agreed to invite the Friends of the Shenandoah River and the Two-for-Two group to each give a ten-minute presentation at the evening session of the June 21, 2022 Regular Meeting.

9) *Board of Supervisors Personnel Committee Items from May 9, 2022:*

A. Expiration of term for appointments expiring through July 2022

2022-05-09 Summary: Following review, the Personnel Committee recommends the following:

- Appoint Tavan Mair, from Connected Communities, Inc., to fill the unexpired term of Abdus Samad as the private provider representative on the Community Policy and Management Team, the term expiring December 31, 2022.
- Appoint Ronnie King to the Clarke County Planning Commission to fill the unexpired term of Doug Kruhm, the term expiring on April 30, 2026.
- Reappoint William Houck to the Broadband Implementation Committee for a two-year term expiring June 30, 2024.

2022-05-17 Action: Chris Boies reviewed the Personnel Committee recommendations.

Chairman Weiss

- Offered thanks to them all for agreeing to serve and specifically to Mr. King, for representing the Buckmarsh District.

Supervisor Bass moved to accept the appointments as presented. The motion carried by the following vote:

Matthew E. Bass	-	Aye
Terri T. Catlett	-	Aye
Doug M. Lawrence	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye

10) *Board of Supervisors Work Session Items from May 9, 2022*

Board of Supervisors Work Session Agenda Items
Berryville/Clarke County Government Center, 2nd Floor
101 Chalmers Court, Berryville, Virginia 22611
May 9, 2022, 10:00 AM, Meeting Room AB

Board Members Present: David S. Weiss, Matthew E. Bass, Terri T. Catlett, Doug M. Lawrence, Beverly B. McKay
Board Members Absent: None
Officer / Staff Present: Brenda Bennett, Chris Boies, Cathy Kuehner, Brandon Stidham, Catherine Marsten
Others Present: Matt Smith
Press Present: Mickey Powell, Winchester Star

2022-05-09 Summary: At 10:00 am, Chairman Weiss called the meeting to order.

- A. VDOT Secondary Six-Year Plan Discussion: The Board heard from Matt Smith, Assistant Residency Engineer with the Virginia Department of Transportation (VDOT) on the Secondary Six-Year Plan. The plan, as presented, shows the Lockes Mill Road Phase II paving as the only named project. A placeholder for future rural rustic roads projects and a general countywide transportation services category also exist. Board members asked if raising Old Charlestown Road could be included and it was noted this project would be too expensive to fit into the six-year plan. By

consensus, the plan was moved forward for public hearing on May 17, 2022. The Board also asked VDOT to come back in the fall with a list of unpaved roads so they could be prioritized for future paving.

- B. Special Events Ordinance Review Discussion: The Board heard from staff on the existing ordinance and suggested questions to be explored by a stakeholder group. The Board concurred a review of the ordinance would be appropriate and noted they thought tweaks, but not a complete rewrite, would be appropriate.
- C. Discussion on Mission, Vision, and Values: The Board heard from staff who have been working on a county government mission and vision statement as well as mission, vision, and values statements for county staff. The wording in two sections was slightly edited based on the conversation by the Board. Board members noted the statements were important and reflect the great work county employees perform each day.

At 11:05 am, Chairman Weiss adjourned the meeting.

2022-05-17 Action: Chris Boies reviewed the 2022-05-09 Summary.

- The Mission, Vision, and Values statements are ready for the Board to approve.

Chairman Weiss

- Expressed the Board’s appreciation for the Department heads, Constitutional Officers, and staff who contributed their efforts.

Vice-Chair Catlett moved to adopt the Mission, Vision, and Values statements as presented. The motion carried by the following vote:

Matthew E. Bass	-	Aye
Terri T. Catlett	-	Aye
Doug M. Lawrence	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye

11) Board of Supervisors Finance Committee Items from May 9, 2022

- A. FY22 Clarke County Department of Social Services Supplemental Appropriation Requests: The Department of Social Services is requesting supplemental revenue and expenditure appropriation for the following items:

1. The Department will receive revenue in the amount of \$250 for their Respite Care budget line. These are federal funds with no local match required. They will cover additional expenses that the Department has incurred for respite care.
2. The Department has received additional revenue in the amount of \$2,000 for the IV-E Foster Care budget line. These funds are also 100% federal and do not require a local match.

2022-05-09 Summary: The Finance Committee recommends: “Be it resolved that FY22 Department of Social Services budgeted expenditure and appropriation be increased by \$2,250, and budgeted revenue be increased by the same amount, for the purpose of receiving additional federal funds for Respite Care and IV-E Foster Care.”

2022-05-17 Action: Brenda Bennett reviewed the Finance Committee recommendations.

Supervisor Bass moved, be it resolved, that FY22 Department of Social Services budgeted expenditure and appropriation be increased by \$2,250, and budgeted revenue be increased by the same amount, for the purpose of receiving additional federal funds for Respite Care and IV-E Foster Care. The motion carried by the following vote:

Matthew E. Bass	-	Aye
Terri T. Catlett	-	Aye
Doug M. Lawrence	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye

- B. FY22 Conservation Easement Supplemental Appropriation Request: The Conservation Easement Authority is requesting a supplemental appropriation for an application filed by Jeff Murphy for DUR easement purchase. The Authority is requesting appropriation of \$141,000.

2022-05-09 Summary: The Finance Committee recommends “Be it resolved that FY22 budgeted expenditure and appropriation to the Conservation Easement fund be increased \$141,000, that revenue from the Commonwealth be recognized in the amount of \$70,500, and that the fund balance be decreased by \$70,500, all for the purpose of purchasing Conservation Easement on the land of Jeff Murphy.”

2022-05-17 Action: Brenda Bennett reviewed the Finance Committee recommendation:

- This easement would retire 4 Dwelling Unit Rights. Half of the requested amount (\$70,500) would be paid with Virginia Department of Agriculture & Consumer Services (VDACS) funds, the other half would come from fund balance.
- Alison Teetor advised that appraisal has been completed quickly and is favorable.

Chairman Weiss

- Reminded the Board that \$150k gets set aside from savings every year for the Conservation Easement, but that is not a limit. The County is in a good financial position and this is a worthy easement.
- Advised that the equal match from VDACS was secured through hard work by Alison Teetor and praised her for her efforts.

Vice-Chair Catlett

- Added that this parcel is in a part of the County that does not have many easements, so it is particularly attractive in that respect.

Supervisor McKay moved, be it resolved, that FY22 budgeted expenditure and appropriation to the Conservation Easement Fund be increased \$141,000, that revenue from the Commonwealth be recognized in the amount of \$70,500, and that the fund balance be decreased by \$70,500, all for the purpose of purchasing Conservation Easement on the land of Jeff Murphy. The motion carried by the following vote:

Matthew E. Bass	-	Aye
Terri T. Catlett	-	Aye
Doug M. Lawrence	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye

- C. FY22 Health Insurance Supplemental Request: The Director of Joint Administrative Services is requesting a supplemental appropriation of \$300,000 from fund balance designation to the Self-Funded Health Insurance Account, for the purpose of processing future claims and to handle monthly variations in revenue received and expenses paid. The Finance Committee previously approved a transfer of \$100,000 from fund balance to the Health Insurance Fund; however, a supplemental appropriation was not approved at that time. This request includes the previous request for a total of \$300,000.

2022-05-09 Summary: The Finance Committee recommends: “Be it resolved that FY22 budgeted expenditure and appropriation to the Health Insurance Fund be increased \$215,000, and that fund balance designation be reduced by the same amount, all for the purpose of increasing the Health Insurance Fund for future claims activity.”

2022-05-17 Action: Brenda Bennett reviewed the Finance Committee recommendation:

- The original request was \$300k, but that amount would trigger a public hearing, so the amount was reduced because it is already late in the fiscal year.
- The additional appropriation would help to cover issues caused by the difference in timing between when the premium is collected and when claims are paid. This timing is sporadic and unpredictable. This request would help to even out those ebbs and flows.
- A \$100k request came before the Board previously and was approved; however, this was treated as a transfer rather than supplemental appropriation. The current request includes that \$100k plus an additional \$115k, for a total appropriation of \$215k from fund balance.

Chairman Weiss

- Clarified that the fund balance designation is a specific line item, as opposed to the general fund, which is undesignated.
- Advised that the Board does not anticipate that this will be a common occurrence; this fund will replenish itself as premiums and pharmaceutical rebates come in.

Supervisor McKay moved, be it resolved, that FY22 budgeted expenditure and appropriation to the Health Insurance Fund be increased \$215,000, and that fund balance designation be reduced by the same amount, all for the purpose of increasing the Health Insurance Fund for future claims activity. The motion carried by the following vote:

Matthew E. Bass	-	Aye
Terri T. Catlett	-	Aye
Doug M. Lawrence	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye

D. ARPA Financial Report Update:

2022-05-09 Summary: There was a discussion regarding the annual report requirements and the recommendation made by the Federal Treasury

Department. For ease of reporting and tracking, Clarke County was specifically instructed to report its ARPA allocation as revenue loss, because the allocation was below the \$10 million threshold.

2022-05-17 Action: Brenda Bennett reviewed the above summary.

- The report is not due again until April 30, 2023. The County's ARPA allocation was \$2,839,569. Half of that amount has been received and the second half should be received in June.
- To date, the County has spent approximately \$40k. The bulk of the funds has been set aside for the Broadband Project.

Supervisor Lawrence

- Questioned if the County is allowed to keep interest generated by those funds.
 - Brenda Bennett replied that, from everything she has been able to determine, the answer is yes.

E. Review FY22 3rd Quarter YTD General Fund Revenue:

2022-05-09 Summary: The Finance Committee reviewed the General Fund Revenue report. There was a general consensus that the FY22 revenue is on track with the budget through the third quarter.

2022-05-17 Action: Brenda Bennett reviewed the above summary.

- There were no concerns for any particular line items.
- Some revenue accounts are projected to be less than what was budgeted, such as interest on property tax, consumer utility tax, and court fines/forfeitures.
- There are other revenue accounts that are on track to exceed budgeted amounts, such as local sales and use tax, recordation tax, cigarette tax, and building permits.
- Overall, FY22 revenue is expected to exceed the budgeted amount.

F. Review FY22 Year-to-Date Expenditures:

2022-05-09 Summary: The Finance Committee reviewed the YTD Expenditure report. It was noted that the expenditure report shows expenses are where they should be at this time during the fiscal year.

2022-05-17 Action: Brenda Bennett reviewed the above summary:

- The report showed expenditure activity through April 30, 2022, and total expenditures is at 64%, which is less than the 83% that was expected.

G. Review FY22 Year-to-Date Capital Projects:

2022-05-09 Summary: The Finance Committee reviewed the capital projects report. Some unexpended funds will be transferred to cover costs for moving communications equipment to the Westwood Road Tower.

2022-05-17 Action: Chris Boies reviewed the above summary:

- The biggest item was a request from the County’s telecommunications consultant to move equipment to the Westwood tower. Interference testing results at that site were returned favorably, so moving into the next phase of implementing equipment installation at that tower.
- A portion of that work (\$117k) will be covered by moving existing funds in the capital budget.
- There is another piece of work to be completed by Motorola. Travis Sumption is working to get the County some different options, based on the possible scenarios. He will get a recommendation from the Technology Committee on how to proceed and then make a request to the Finance Committee.
- \$75k was set aside for Fire & Rescue repeaters, but this project is being delayed until after the tower equipment is installed. Additionally, funds were set aside as a 5% match for the AFG radio replacement grant. Because that grant was not awarded, those funds can be re-allocated.

H. Bills and Claims

2022-05-09 Summary: The Finance Committee recommends approval of the April 2022 Invoice History Report.

2022-05-17 Action: Brenda Bennett reviewed the Finance Committee recommendation.

Vice Chair Catlett moved to accept the bills and claims as presented. The motion carried by the following vote:

Matthew E. Bass	-	Aye
Terri T. Catlett	-	Aye
Doug M. Lawrence	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye

I. Standing Reports

1. Year to Date Budget Report

2. Reconciliation of Appropriations
3. Capital Projects Report

2022-05-17 Action: Information Only.

12) *Joint Administrative Services Board Update*

Brenda Bennett provided the following update:

- The JAS Board did not meet in April.
- Chris Boies advised that Finance Committee will receive the CARES funding audit report next month. Some of the programs and the funding requirements were fairly complex. The auditors were very detailed and the County received a clean audit.

Supervisor McKay

- Asked if all of the localities that accepted CARES funding were audited and offered praise to staff for efforts throughout the process.
 - Brenda Bennett replied that it seems the state is auditing all localities who received the funds.

13) *Government Projects Update*

Chris Boies provided the following update:

- We have received 64 applications thus far for the Director of Fire, EMS, and Emergency Management position. The advertisement notes a first review of applications will occur on May 27 so we still have about two more weeks before the search committee will meet to narrow down the field.

Supervisor Bass

- Inquired if the number of applications received is more than expected.
 - Chris Boies responded that the response is not surprising, given the advertising methods.

Chris Boies continued the update:

- The consultants for the Courthouse Green Master Plan continue to collect information and meet with specific stakeholder groups as part of the project's Discovery phase. There are a number of stakeholder meetings scheduled later this week. The Public Information Officer is also working on creating a webpage for this project to keep citizens informed of the process.
- All eight counties participating in the broadband project have approved the Fiscal Agent Agreement. We are now awaiting the final contract from the Department of Housing and Community Development, which must be finalized before all agreements can be executed. The state is reportedly receiving a lot of pressure to get those contracts out soon.

- The Potomac Appalachian Trail Club decided not to apply for the trail grant at the Kohn property. They may do so in the future, but they want to take their time and make sure the project is planned appropriately.
- I would like to thank Clarke County resident Christi McMullen for her efforts to bring a glass recycling pilot project to our convenience center site. She has had great success her first couple weekends collecting glass and crushing it into sand. This is a win-win for Clarke County because we pay for trash hauling and disposal by weight, so removing glass from the dumpsters provides economic and environmental benefits. Also, special thanks to Cathy Kuehner for helping to publicize these efforts.

Chairman Weiss

- Observed that people are very pleased that the program is available and praised Ms. McMullen for her help.
- Announced that a replacement tree, a scarlet oak from Tupper Dorsey, has been planted next to the Smalley monument down at the river, thanks to Joey Braithwaite and the maintenance crew.

14) *Miscellaneous Items*

15) *Summary of Required Actions*

<u>Item</u>	<u>Description</u>	<u>Responsibility</u>
1.	Schedule Rt.7/Rt.601 work session discussion	Chris Boies
2.	Process approved minutes for April 11 & April 19, 2022	Catherine Marsten
3.	Advertise PH2022-13 & PH2022-14	Catherine Marsten
4.	Schedule group presentations for June meeting	Chris Boies
5.	Execute notice of appointments	David Weiss
6.	Process appointments and update the database	Catherine Marsten
7.	Organize group to review Special Events Ordinance	Chris Boies
8.	Publish Mission, Vision, and Values Statements	Chris Boies
9.	Process budget transfers and supplemental requests	Brenda Bennett
10.	Process Bills and Claims	Brenda Bennett

16) *Board Member Committee Status Reports*

Supervisor Doug Lawrence

- Board of Social Services
 - Hosting a Foster Care event on May 24, everyone is invited. Hoping to sign up new foster families.
- Regional Jail Authority
 - State Department of Corrections will start the release of 5000 inmates on July 1. Some local inmates will then transfer in to the available space, reducing local numbers and allowing them to close the annex.
 - Staffing and salary requirements are the primary reasons for increased costs this year.
- Broadband Implementation Committee
 - Nothing to report, has not met.

Vice-Chair Terri Catlett

- Career and Technical Education
 - Resuming some annual events, like the FFA Banquet.
 - Students have helped FISH with garden, helped with the Educational Foundation banquet, and are participating in other activities.
- Clarke County Historic Preservation Commission
 - Is meeting tomorrow and holding their Awards Luncheon.
- Clarke County Humane Foundation
 - Enabling interested shelter employees to pursue continuing education opportunities.
 - The shelter hired a part-time employee to improve coverage.
- Conservation Easement Authority
 - Have been exploring what other Easement Authorities are doing with building envelopes, Mr. Mitchell provided a legal opinion in support.
 - Discussing well issues at the Kohn property and whether the property should have its own funding.
- Parks & Recreation Advisory Board
 - Did not meet.
- School Board
 - Held a short policy discussion.
- Village of Millwood
 - Annual meeting will be held May 23; Anne Williams is scheduled to speak.
- Community Policy & Management Team
 - The new appointee represents Connected Communities, Inc, which provides much-needed services in the community.
- VACO
 - Regions Six and Nine are getting together for regional meeting June 9.

Supervisor Bev McKay

- Berryville-Clarke County Joint Building Committee
 - Has not met.
- Northern Shenandoah Valley Regional Commission
 - Have finalized what they were able to for the broadband project, now waiting for the state.
- Town of Boyce
 - Did not attend last meeting.
- Clarke County Sanitary Authority
 - Working to collect on default accounts. Preparing for legal action on one account, according to ordinance requirement.
 - So far, this year, phosphorous and nitrogen levels at plant have been good. Lead and copper levels testing from occupied houses have also been acceptable, previous samples tested high but were taken from buildings that had been closed down and empty for months. Samples taken from the system itself were clear.
- Economic Development Advisory Committee
 - Meets May 18.

Supervisor Matthew Bass

- Board of Septic and Well Appeals
 - No update.
- Library Advisory Council
 - Participated in the DSS Family Fun event and the Citizens Academy.
 - Will be starting to host film nights in the future.
- Clarke County Litter Committee
 - Recent article in Clarke Monthly.
 - Committee would like to offer litter pick-up supplies for citizens to borrow.
- Planning Commission
 - Comprehensive Plan Committee has completed a draft of the reviewed plan, which should come before the Board next month.
- Josephine School Community Museum Board
 - Hosting Juneteenth celebration on June 18 at Fairgrounds.
- Legislative Updates
 - Already covered.
- Northwestern Regional Adult Drug Treatment Court Advisory Committee
 - Head of the Northern Shenandoah Valley Substance Abuse Coalition is stepping down and will be sorely missed.
- Northwestern Regional Juvenile Detention Center Commission
 - No update.
- Sheriff's Office

- Congratulations to the Sheriff for 35 years of service.
- Town of Berryville
 - Compliments on recent article summarizing the blight processes, both Architectural Review Board and Berryville Planning Commission have recommended taking appropriate and reasonable steps to preserve properties, has been moved forward for a public hearing in June.

Chairman David Weiss

- Berryville-Clarke County Joint Committee on Economic Development & Tourism
 - Next meeting July 22.
- Industrial Development Authority
 - Met April 28, Chris Boies gave presentation about new revenue sources
- Fire & EMS Commission
 - Did not meet.
- Shared an invitation from Bahai of Frederick County, hosting “Becoming Community Builders” event on May 22 at the MSV.

17) *Closed Session pursuant to §2.2-3711(A)(1): Discussion on the performance of an employee reporting directly to the public body.*

At 3:11 pm, Supervisor Bass moved to convene in closed session to discuss a personnel matter, specifically the performance of an employee reporting directly to the Board of Supervisors, as permitted by VA Code §2.2-3711(A)(1). The motion carried by the following vote:

Matthew E. Bass	-	Aye
Terri T. Catlett	-	Aye
Doug M. Lawrence	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye

At 3:29 pm the members of the Board of Supervisors, being assembled within the designated meeting place, with open doors and in the presence of members of the public and/or the media desiring to attend, Supervisor Bass moved to reconvene in open session. The motion carried as follows:

Matthew E. Bass	-	Aye
Terri T. Catlett	-	Aye
Doug M. Lawrence	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye

Supervisor Bass further moved to execute the following Certification of Closed Session:

CERTIFICATION OF CLOSED SESSION

WHEREAS, the Board of Supervisors of the County of Clarke, Virginia, has convened a closed meeting on May 17, 2022, pursuant to an affirmative recorded vote and in accordance with the provisions of the Virginia Freedom of Information Act; and

WHEREAS, Section 2.2-3700 of the Code of Virginia requires a certification by the Board of Supervisors of the County of Clarke, Virginia, that such closed meeting was conducted in conformity with Virginia law.

NOW, THEREFORE BE IT RESOLVED, that the Board of Supervisors of the County of Clarke, Virginia, hereby certifies that, to the best of each members knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which this certification resolution applies, and (ii) only such public business matters as were identified in the motion convening the closed meeting were heard, discussed, or considered by the Board of Supervisors of the County of Clarke, Virginia. The motion was approved by the following roll-call vote:

- Matthew E. Bass - Aye
- Beverly B. McKay - Aye
- David S. Weiss - Aye
- Terri T. Catlett - Aye
- Doug M. Lawrence - Aye

Supervisor Bass moved to hereby extend the Employment Agreement, effective October 15, 2019 by and between the County of Clarke and Christopher M. Boies, for an additional three-year term beginning December 2, 2022 and ending December 1, 2025. The motion carried as follows:

- Matthew E. Bass - Aye
- Beverly B. McKay - Aye
- David S. Weiss - Aye
- Terri T. Catlett - Aye
- Doug M. Lawrence - Aye

Chairman Weiss

- Offered the Board’s thanks to Mr. Boies for his stellar work over the past three years, adding that he has done great things within the County and the Board is looking forward to working with him for another three years.

At 3:31 pm, Chairman Weiss recessed the meeting.

At 6:32 pm, Chairman Weiss reconvened the meeting.

18) *Citizen’s Comment Period*

No persons appeared to address the Board.

19) *Public Hearing PH2022-09: CC2022-06 Proposed amendment of Code of Clarke County Chapter 120, Noise, in its entirety.*

Chris Boies presented the following:

Public Hearing: Chapter 120, Noise
PROPOSED REWRITE OF ENTIRE CHAPTER

Hearing Health Foundation is a leader in funding groundbreaking research for hearing loss and tinnitus, and seeks to prevent these conditions before they begin.

How Loud Is Too Loud?

The guide below shows the decibel (dB) level of noises we encounter in our daily lives. Exposure to noise at or above 85 dB can cause hearing loss.

140-165 Firecracker, shotgun firing	75 Dishwasher
140 Jet taking off	70 Hair dryer, vacuum
120 Ambulance siren, thunderclap	60 Normal conversation
110 Jackhammer, rock concert, symphony orchestra	40 Refrigerator
105 Personal listening devices at maximum volume	30 Whisper
95 Subway platform	0 Smallest sound a person with typical hearing can detect
85 Heavy city traffic, school cafeteria	

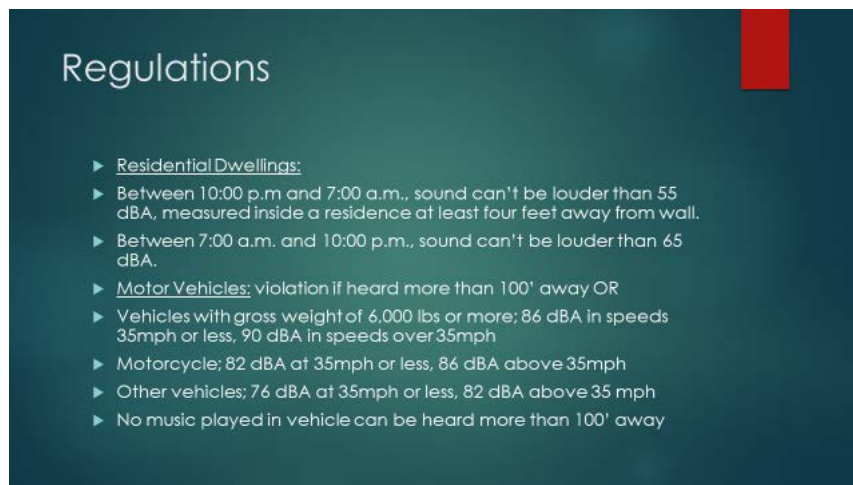
Know Your Noise

- 180 Rocket launch
- 170 Explosion, blast
- 160 Fighter jet launch
- 150 Fireworks
- 140 Live Rock Band
- 130 Jack Hammer
- 120 Riveter
- 110 Chain saw
- 100 Handheld drill
- 90 Sander
- 80 Heavy Traffic / Noisy restaurant
- 70 Toilet flushing / Vacuum cleaner
- 60 Normal conversation
- 50 Quiet Office
- 40 Light rain
- 30 Whisper
- 20 Rustling Leaves
- 10 Healthy normal hearing threshold
- 0 Decibel levels (dBA)

pulsar



- The Sheriff's Office will need to purchase sound level meters and adopt policies for how the meters are maintained and tested.



- These are based on model ordinances across Virginia.
- Recently there have been some citizen complaints about music from vehicles being heard some distance away, this will help the Sheriff's Office address those complaints.

Supervisor McKay

- Asked how loud 76 decibels is.
 - Chris Boies answered that 76 decibels is approximately equivalent to a vacuum cleaner running, a hairdryer, or a noisy restaurant.

Other Regulations

- ▶ Restaurants; 80 dBA from 7:00 a.m.-11:00 p.m. and 75 dBA from 11:00 p.m.-7:00 a.m.-both measured at property line.
- ▶ Vehicle horns, signaling devices, or similar vehicle device for more than 10 consecutive seconds unless to warn of danger.
- ▶ Amplified signal from bell, chime, siren, whistle, or similar device for more than 10 consecutive seconds in any hourly period.
- ▶ Emergency signaling device like security or fire alarm, siren, whistle, etc. for more than 10 minutes in residential, 15 minutes elsewhere.
- ▶ Music 80 dBA from 7:00 a.m.-11:00 p.m. or 75 dBA from 11:00 p.m.-7:00 a.m., measured at property line.
- ▶ Operating Heavy Construction equipment between 9:00 p.m.-7:00 a.m.

- The amplified signal portion is meant to regulate factories that sound repetitive alerts for shift changes and the like.
- Emergency signaling devices sounding during an active emergency are exempted.

Daytime Exemptions

- ▶ School activities, athletic contests, etc. for Schools/Parks & Rec.
- ▶ Activities related to the construction, repair, maintenance, remodeling or demolition, grading, or other improvement of real property.
- ▶ Landscaping-gardening, mowing, tree removal
- ▶ Agricultural activities
- ▶ Church bells
- ▶ Religious or political gatherings protected by 1st amendment
- ▶ Public transportation, refuse collection and sanitation services
- ▶ Lawful discharge of a firearm

- In the proposed ordinance §120-9, Specific Prohibitions, section (f), staff suggests removing the following passage: “...except as provided in section 23-67 above, or as specifically deemed necessary and authorized by a written document issued by the County Administrator or his designee.” This passage references a section number that does not exist in the Code of Clarke County and was included erroneously.

Supervisor McKay

- Questioned how the ordinance would affect the Fair or other activities at the Fairgrounds.
 - Chris Boies responded that they would have to follow the ordinance as written. The only residence in proximity is by the parking lot.

Chairman Weiss

- Stated that there were issues in the past with the truck pull event, which were resolved by shortening the time.
- Opined that the Fairgrounds should not be exempted, per se.

Supervisor McKay

- Suggested that the Board does not want to stop what has been going on there, and offered that it is difficult to conceptualize decibel levels.

Supervisor Lawrence

- Offered that the fair organizer has scheduled the tractor pulls to end by 11 pm, but cannot anticipate how many people will sign up and it could run late.
 - o Chris Boies advised that, after 10 pm, it could not be louder than 55 decibels when measured inside a house. That is the equivalent of a normal conversation. Considering how far away the truck pull is from residences, if the level is over that inside it is probably too loud.

Chairman Weiss opened the public hearing at 6:47 pm.

James Harper

I've lived on Lockes Mill Road for 50 years, and the noise has gotten worse. Regarding automobile noise levels, what's wrong with the state inspections? Don't they check that stuff too? Why do we have to apply their rules for sound, or whatever it is. I got turned down for a pinhole in my tailpipe and the motorcycle beside me blared and it was ok because it didn't leak. So, why don't we start with what should we be enforcing and what we shouldn't? If we're going to do it for the state, what are we fishing from?

I'm looking for a security camera now, because of the riff-raff down on the river. The only thing we hear is "call the Sheriff's Department". Well, who is that costing? Me. You. The County.

Why can't they write them a ticket when they come down with this meter thing, if it's a violation? Enforce the rules. Get rid of the good ol' boys and write them a ticket. Take them to court. We do, they'll give us a ticket. The Sheriff knows how I feel. They'll turn it down but then turn it right back up. At 11 o'clock at night, they're not farming, are they? Most people are in bed.

All I want you to do is enforce the rules you pass here. I understand this meter, if a car goes by blaring its muffler, we've got to get the police there to follow them and put this gauge on them? I still say that the state should enforce the sound. You know who our Governor is. Do anything we can to get rid of this riff-raff. If we's in Millwood or Boyce we'd have blight laws, which we don't have in the County, and the property tax go up, which you know I don't care about if it gets riff-raff out of the County. Why do we have to live next to a shack that's been there for twenty years, nothing but varmints there and the Health Department can't go on a piece of property that has a posted sign on it, did you know that? I didn't know that until I

called the Health Department about them crapping on the ground. She said “I can’t go in there”, I said “why?” “it’s got a posted sign”.

Well, and no disrespect to Tony, but when the deputies came to my house – I’ve got a generator running under my bedroom window – the deputy took the meter on the other end of the house and gauged it. He’s telling me it’s the property line. They don’t know the rules either, do they?

Give them tickets for noise violation. I don’t know what the meter’s gauge is. We don’t play loud music and we go to bed at a decent hour. You know, if they come down and say “please turn it down” while they’re in bed trying to get some sleep because they’ve gotta work in the morning, it don’t work. Just enforce the rules that you have in place, don’t write one for me.

John Heard

I live on the corner of Janesville Road and Senseny. I’ve got a couple of neighbors, I won’t mention who they are. They have, in the last year or so every week, had people by for social gatherings with music and cussin’ and drinking and whoopin’ it up. My neighbor across the street and I have called the Sheriff’s Office every week that this has occurred.

Like Mr. Harper said, there should be an hourly limit to how far they go. I like to party with everyone else, but there comes a point in time where it is time to turn the music down, and the activity, the vehicles, and the whole nine yards. This, I think, will obviously aid in that. I hate to call the Sheriff’s office each and every time that this occurs, but what else do you do? Every time I’ve called, the Sheriff’s office has responded in kind. I think that this will put something in effect. Me being on the corner, too, we get vehicles squealing down the road but by the time they’re down the road it’s too late to do anything about it.

Roger Shuman

I have a farm on Parshall Road. Certainly sound is an issue, we certainly feel strongly as it relates to firearms. Suppressors and silencers are a good thing, we are always protective of our own hearing while shooting lawfully. I want to ask a clarifying question: it says that sounds generated from the lawful discharge of a firearm is exempt. Is that separate from the next sentence: “sport shooting ranges shall also be exempt”? Those are two different things?

- Chris Boies confirmed they are separate and that both are exempt.

I would say that we are supportive of a peaceful, quieter community. Loud trucks and cars racing up and down Parshall Road are sometimes not always the most fun. I question how, after the fact, sound gets measured.

Chairman Weiss closed the public hearing at 6:56 pm.

Supervisor Bass

- Observed that, per §120-10, “activities sponsored by the County” are exempt from the regulations and, though it isn’t technically sponsored by the County, it is reasonable that a citizen might think the Clarke County Fair was sponsored by the County.

Vice-Chair Catlett

- Questioned if the restrictions on vehicle noise is helpful, as it is written.
 - Sheriff Roper advised that part of the Code would be very difficult to enforce. Deputies passing someone on the road and being able to determine the decibel level will be a challenge.

Supervisor Bass

- Suggested that it would make enforcement easier for a predictable or repeat offender, as the deputies would be able to get in place to get an accurate measurement.
- Stated that enforcement will depend upon the Sheriff’s deputies being able to get out there and getting an accurate reading, it is not certain how effective the ordinance will be at bringing about criminal charges. If it provides tools and standards to enforcement easier, the Board has done all it can do.

Chairman Weiss

- Advised that the difficulties in trying to enforce the existing noise ordinance and answering citizen’s complaints are the reasons for amending the ordinance and trying to make improvements.
- Asked how the Sheriff’s Office would handle a neighbor complaint about firearms shooting.
 - Sheriff Roper answered that deputies always investigate those complaints to see if the shooting is being conducted in a safe manner and make sure that no violations of the law are occurring. If there is not, there is nothing to do except maybe encourage the citizens to be considerate of one another.

Supervisor Bass moved to adopt the proposed Code of Clarke County Chapter 120, Noise, as amended by striking the language following “...after 7:00 am” in §120-09. The motion carried as follows:

Matthew E. Bass	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye
Terri T. Catlett	-	Aye
Doug M. Lawrence	-	Aye

20) *Public Hearing PH2022-010: Secondary Six-Year Plan*

VDOT Residency Administrator Ed Carter presented the following:

- This plan covers the year 2023 through 2028.
- The only major project is the bridge replacement on Old Charles Town Road, the tentative start date for which is in December 2023. All of the environmental clearances have been received and design work is being completed now. Working with the construction team right now to see if it is possible to eliminate one of the proposed piers for the middle, which would shorten the construction time.
- The only new hard surface project is on Lockes Mill Road, Phase II. Final funding for that is available starting in July 2025. The estimated cost is \$419k.
- Currently, there have been no requests from the County as to whether or not to look at additional roadways for hard surfacing. The County has about 17 or 18 miles of stabilized roads. To qualify for hard surface project, the road has to see at least 50 trips per day.
- Some counties have a ranking system to prioritize which roads to surface, but these counties have many more miles of stabilized roads than Clarke.
- It costs about \$10k per mile of grading on a stabilized road, and about \$300k for rural rustic roads. This includes putting stone down.

Vice Chair Catlett

- Asked how often the roads are treated to decrease dust.
 - Ed Carter replied that it depends on how many complaints are received. If brine solution is used, which is cheapest, it washes away quickly. If the calcium is used, it lasts longer but eats into the maintenance budget.

Ed Carter continued:

- Money for the unpaved roads is now called district grant money. Telefee money is a bit more flexible than district grant, which has to go to unpaved roads.
- Last year, the SSYP included “countywide engineering and survey costs”. That has been consolidated into “countywide transportation services”. Right now, Clarke has \$179k sitting in that project.
- Every figure on the plan is predicated upon current and projected revenues, which could very well change.
- In past years, rural rustic road projects monies has been designated to a specific road somewhere. This year, it is not, to allow flexibility. If the County wants to identify a project to be done next, that money can be rolled into it.

Chairman Weiss

- Asked if that money could be used to accelerate implementation of the final phase of the Lockes Mill project.

- o Ed Carter responded no, that money does not start coming into play until 2027. However, some of the money in countywide transportation services can be rolled in to speed up the funding of Lockes Mill, though he cautioned that money is the most flexible and could be set aside in case any urgent problems arise.

Supervisor McKay

- Inquired when the project could be completed if the County rolled money from countywide transportation services into the Lockes Mill project.
 - o Ed Carter replied that construction could start one year sooner, possibly two.

Chairman Weiss

- Offered that the road is the only one on the list and it is a short section between the Watermelon Park entrance and the Chilly Hollow Bridge. It gets a fair amount of traffic. If the County has the money and is not stealing from another project, it would be nice to finish.

Supervisor McKay

- Added that finishing it as soon as possible makes sense. Supervisor Bass, Supervisor Lawrence, and Vice Chair Catlett agreed.

Chairman Weiss opened the public hearing at 7:27 pm.

No persons appeared to address the Board.

Chairman Weiss closed the public hearing at 7:27 pm.

Supervisor McKay moved to approve the proposed Secondary Six-Year Plan, as amended by moving funds from the countywide transportation services project into the Lockes Mill Road Phase II project. The motion carried by the following vote:

Matthew E. Bass	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye
Terri T. Catlett	-	Aye
Doug M. Lawrence	-	Aye

21) Adjournment

At 7:28 pm, Chairman Weiss adjourned the meeting.

22) Next Regular Meeting Date

The next regular meeting of the Board of Supervisors is set for Tuesday, June 21, 2022, at 1:00 pm in the Berryville Clarke County Government Center, Main Meeting Room, 101 Chalmers Court, Berryville, Virginia.

ATTEST: May 17, 2022

David S. Weiss, Chair

Chris Boies, County Administrator

Recorded and Transcribed by Catherine D. Marsten

Clarke County Board of Supervisors

Consent Agenda:

2022-08R: Resolution Honoring Mary “Viola”
Roberts Lampkin Brown

Clarke County Board of Supervisors



Berryville Voting District
Matthew E. Bass
(540) 955-5175

Millwood Voting District
Terri T. Catlett – Vice Chair
(540) 837-2328

Russell Voting District
Doug Lawrence
(540) 955-2144

Buckmarsh Voting District
David S. Weiss – Chair
(540) 955-2151

White Post Voting District
Bev B. McKay
(540) 837-1331

County Administrator
Chris Boies
(540) 955-5175

RESOLUTION HONORING MARY “VIOLA” ROBERTS LAMPKIN BROWN 2022-08R

WHEREAS, it is with deep sadness the Clarke County community notes the passing of Mary Viola Roberts Lampkin Brown; and

WHEREAS, Mary Viola Roberts, who was always known as Viola, was born on Oct. 4, 1911, in Hume, Virginia, and moved to Clarke County with her parents in 1918 to work as laborers and domestic service workers at Springfield Farm in Webbtown; and

WHEREAS; Viola married John Lampkin in 1936, and they built their home in Josephine City south of Berryville where they raised their family; and

WHEREAS, Viola continued to work as a cook at grand homes in Clarke County throughout most of her life; and

WHEREAS; after John Lampkin’s death in 1982, in 1988 Viola married The Rev. Paul Brown, who died ten years later; and

WHEREAS, for many years Viola taught Sunday School at Zion Baptist Church on Josephine Street, managed its Youth Department and worked with the Zion Baptist missionaries because, as she often said, “God is love”; and

WHEREAS, throughout her remarkably long and healthy life she maintained a daily routine that included spiritual reflection and focused her love and attention on others, including her ever-growing family; and

WHEREAS, as a Clarke County resident for most of her 110 years, Viola Brown witnessed profound cultural and civic changes throughout the county, across the nation, and around the world; and

WHEREAS, Viola Roberts Lampkin Brown died May 21, 2022, in her Josephine Street home where she lived for 86 years and is buried in Milton Valley Cemetery not far from her home,

NOW, THEREFORE the Clarke County Board of Supervisors does hereby honor the memory of **MARY “VIOLA” ROBERTS LAMPKIN BROWN** for the extraordinary and exemplary life she led that is forever part of Clarke County’s history.

APPROVED AND ORDERED ENTERED in the official records by the unanimous vote of the Clarke County Board of Supervisors’ members assembled on the 21st day of June 2022.

Attest: 2022-08R

David Weiss, Chair

www.clarkecounty.gov

101 Chalmers Court, Suite B
Berryville, VA 22611

Telephone: [540] 955-5175





Personnel Committee Items

Berryville/Clarke County Government Center, 2nd Floor
101 Chalmers Court, Berryville, Virginia 22611

Monday, June 13, 2022, 9:30 am

<i>Item No.</i>	<i>Description</i>	<i>Page</i>
A.	Expiration of Term for appointments expiring through August 2022	...
	2022-06-13 Summary: Following review, the Personnel Committee recommends the following: <ul style="list-style-type: none">– The reappointment of Laura Dabinett and Robert York to the Board of Social Services for four-year terms expiring July 15, 2026.– The reappointment of Matt Peterson to People, Inc. of Virginia for a three-year term expiring July 31, 2025.– The appointment of John Staelin to the Clarke County Planning Commission to fill the unexpired term of Anne Caldwell, beginning July 3, 2022 and expiring April 30, 2025.	

Appointments by Expiration Through August 2022

Appt Date Exp Date Orig Appt Date:

August 2021

Fire & EMS Commission 1 Yr
 Beatty David Blue Ridge VFRC Rep 7/21/2020 8/31/2021 12/17/2019

The Commission shall consist of eight (8) members including:
 -1 member of the Board of Supervisors; The Clarke County Sheri; 1 representative from each of the volunteer fire and EMS companies; 3 citizens-at-large representing consumers of fire and EMS services. The 3 volunteer fire and EMS company representatives shall serve one-year terms and shall be appointed by the Board of Supervisors with recommendation to be provided by the volunteer companies. The 3 citizens-at-large shall be appointed for 4 year terms. The Sheriff shall serve a term coterminous with the term of office. The Board of Supervisors shall appoint a representative annually at or shortly after its annual organizational meeting to serve a one-year term

December 2021

Economic Development Advisory Committee 4 Yr
 Kraybill Christina Berryville District, Business Owner 12/19/2017 12/31/2021 11/18/2014

Members of the committee should include one or more people from all key government and business groups such as planning commission, board of supervisors, school board, industrial development authority, town of Berryville, chamber of commerce, and key business sectors such as agriculture, banking, realty, light industry, retail and tourism. Membership not limited. 4 year term.

May 2022

Broadband Implementation Committee
 Kruhm Doug Buckmarsh / Battletown District 9/18/2018 5/17/2022 9/18/2018

Planning Commission Chair Appoints 2 Planning Commissioners; BoS Chair Appoints 2 Supervisors, one citizen representative. Committee began 2017.

Economic Development Advisory Committee 4 Yr
 Sheaffer Lee Russell District, tourism 3/19/2019 5/1/2022 3/19/2019

Members of the committee should include one or more people from all key government and business groups such as planning commission, board of supervisors, school board, industrial development authority, town of Berryville, chamber of commerce, and key business sectors such as agriculture, banking, realty, light industry, retail and tourism. Membership not limited. 4 year term.

July 2022

Board of Social Services 4 Yr
 Dabinett Laura Russell District 4/20/2021 7/15/2022 4/20/2021

Appointed by BOS; 2 Term Limit - eligible for reappointment 2 years after expiration of second term; Oath of Office Required - Clerk of Circuit Court; BOS appoints 3 qualified citizens of the county, 1 of whom may be a member of the BOS ; § 15.2-412.

York Robert White Post District 9/15/2020 7/15/2022 9/15/2020

Appointed by BOS; 2 Term Limit - eligible for reappointment 2 years after expiration of second term; Oath of Office Required - Clerk of Circuit Court; BOS appoints 3 qualified citizens of the county, 1 of whom may be a member of the BOS ; § 15.2-412.

			<i>Appt Date</i>	<i>Exp Date</i>	<i>Orig Appt Date:</i>
People Inc. of Virginia					
					3 Yr
Peterson	Matt	Clarke County Rep Board of Directors	9/15/2020	7/31/2022	9/15/2020

1 Clarke County Member; Public officials, or their representatives shall serve at the pleasure of the designating officials or as long as the public official is currently holding office.

August 2022

Fire & EMS Commission					
					1 Yr
Crawford	Michael	John H. Enders VFRC Alternate	10/19/2021	8/31/2022	10/19/2021

The Commission shall consist of eight (8) members including:
-1 member of the Board of Supervisors; The Clarke County Sheri; 1 representative from each of the volunteer fire and EMS companies; 3 citizens-at-large representing consumers of fire and EMS services. The 3 volunteer fire and EMS company representatives shall serve one-year terms and shall be appointed by the Board of Supervisors with recommendation to be provided by the volunteer companies. The 3 citizens-at-large shall be appointed for 4 year terms. The Sheriff shall serve a term coterminous with the term of office.
The Board of Supervisors shall appoint a representative annually at or shortly after its annual organizational meeting to serve a one-year term

Conrad	Bryan H.	Boyce VFRC Rep	9/1/2021	8/31/2022	8/17/2021
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-1 member of the Board of Supervisors; The Clarke County Sheri; 1 representative from each of the volunteer fire and EMS companies; 3 citizens-at-large representing consumers of fire and EMS services. The 3 volunteer fire and EMS company representatives shall serve one-year terms and shall be appointed by the Board of Supervisors with recommendation to be provided by the volunteer companies. The 3 citizens-at-large shall be appointed for 4 year terms. The Sheriff shall serve a term coterminous with the term of office.
The Board of Supervisors shall appoint a representative annually at or shortly after its annual organizational meeting to serve a one-year term

Armcast, Jr.	Van	John H. Enders VFRC Rep	9/1/2021	8/31/2022	8/17/2021
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The Commission shall consist of eight (8) members including:
-1 member of the Board of Supervisors; The Clarke County Sheri; 1 representative from each of the volunteer fire and EMS companies; 3 citizens-at-large representing consumers of fire and EMS services. The 3 volunteer fire and EMS company representatives shall serve one-year terms and shall be appointed by the Board of Supervisors with recommendation to be provided by the volunteer companies. The 3 citizens-at-large shall be appointed for 4 year terms. The Sheriff shall serve a term coterminous with the term of office.
The Board of Supervisors shall appoint a representative annually at or shortly after its annual organizational meeting to serve a one-year term

Clarke County Public Body Listing

			<i>Appt Date</i>	<i>Exp Date</i>
<i>Agricultural & Forestal District Advisory Committee</i>				6 Yr
Childs	Corey	Landowner	7/20/2021	7/15/2027
Conrad	Sam	Landowner/Producer	8/17/2021	7/15/2027
Day	Emily	Landowner/Producer	7/20/2021	7/15/2027
Dorsey	Tupper	Landowner/Producer	8/17/2021	7/15/2027
Hartsook	Shawna	Landowner/Producer	8/17/2021	7/15/2027
McKay	Beverly B.	BoS - Appointed Member	8/17/2021	7/15/2027
Peake	Donna	Commissioner of the Revenue	8/17/2021	7/15/2027
Shenk	Philip	Landowner/Producer	8/17/2021	7/15/2027
Simmons	Tait	Landowner	8/17/2021	7/15/2027
<i>Barns of Rose Hill Board of Directors</i>				3 Yr
Cook	Peter		11/23/2021	12/31/2024
<i>BCCGC Joint Building Committee</i>				Open-End
Arnold, Jr.	Harry Lee	Berryville Town Council Representative	1/11/2018	
Boies	Chris	County Administrator	12/2/2019	
Dalton	Keith	Berryville Town Manager		
Kemp	Tiffany	Clerk		
McKay	Beverly B.	BoS - Appointed Member	1/18/2022	12/31/2022
<i>Berryville Area Development Authority</i>				3 Yr
Ohrstrom, II	George	Russell District	12/13/2021	3/31/2025
Smart	Kathy	White Post District	4/21/2020	3/31/2023
Weiss	David S.	Buckmarsh/Blue Ridge District	4/19/2022	3/31/2025
<i>Berryville/Clarke County Joint Committee for Economic Development and Tourism</i>				Ongoing
Arnold, Jr.	Harry Lee	BTC - Appointed Member		
Boies	Chris	County Administrator	12/2/2019	
Dalton	Keith	Town Manager		
Dunkle	Christy	Staff Representative - Town - Alternate		
Hart	Felicia	Director of Economic Development	3/23/2020	
Kemp	Tiffany	Clerk		
Lawrence	Doug	BoS - Appointed Member	1/19/2021	12/31/2022
Rodriquez	Kara	BTC - Appointed Member		
Weiss	David S.	BoS - Appointed Member	1/18/2022	12/31/2022
<i>Board of Septic & Well Appeals</i>				1 Yr
Bass	Matthew	BoS - Appointed Member	1/18/2022	1/31/2023
Blatz	Joseph	White Post District; Citizen Member	2/18/2020	2/15/2024

Tuesday, May 31, 2022

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			<i>Appt Date</i>	<i>Exp Date</i>
Buckley	Randy	White Post District; Planning Commission Alternate, Vice-Chair	1/18/2022	1/31/2023
Caldwell	Anne	Planning Commission Citizen Alternate	1/18/2022	1/31/2023
Feaga	Jeff	Staff Representative		
McKay	Beverly B.	BoS - Alternate	1/18/2022	12/31/2022
Ohrstrom, II	George	Russell District; Planning Commission Chair Representative	1/18/2022	1/31/2023

Board of Social Services

4 Yr

Byrd	Barbara J.	Russell District	1/1/2020	12/31/2023
Dabinett	Laura	Russell District	4/20/2021	7/15/2022
Dodson	Gerald	Berryville District	6/16/2020	7/15/2024
Lawrence	Doug	BoS - Appointed Member	1/19/2021	12/31/2022
Legard	Margaret	Berryville District	1/1/2019	12/31/2023
Parker	Jennifer	Staff Representative		
Smith	James	Berryville District	6/15/2021	7/15/2025
York	Robert	White Post District	9/15/2020	7/15/2022

Board of Supervisors

Bass	Matthew	Berryville District	11/3/2020	12/31/2023
Boies	Chris	Clerk	12/2/2019	
Catlett	Terri T.	Millwood/Pinegrove Districts, Vice Chair	1/1/2020	12/31/2023
Kemp	Tiffany	Deputy Clerk	12/1/2021	
Lawrence	Doug	Russell District	1/1/2020	12/31/2023
McKay	Beverly B.	White Post District	1/1/2020	12/31/2023
Weiss	David S.	Buckmarsh/Blue Ridge Districts; Chair	1/1/2020	12/31/2023

Board of Supervisors Finance Committee

1 Yr

Catlett	Terri T.	BoS - Appointed Member	1/18/2022	12/31/2022
McKay	Beverly B.	BoS - Alternate	1/18/2022	12/31/2022
Weiss	David S.	BoS - Appointed Member	1/18/2022	12/31/2022

Board of Supervisors Personnel Committee

1 Yr

Catlett	Terri T.	BOS - Alternate	1/18/2022	12/31/2022
McKay	Beverly B.	BoS - Appointed Member	1/18/2022	12/31/2022
Weiss	David S.	BoS - Appointed Member	1/18/2022	12/31/2022

Board of Zoning Appeals

5 Yr

Borel	Alain F.	White Post District	4/1/2019	2/15/2024
Brumback	Clay	White Post District	12/15/2020	2/12/2023
Caldwell	Anne	Millwood District	2/26/2020	2/15/2025
Camp	Jeremy	Staff Representative		
Means	Howard	Millwood District	1/19/2021	2/15/2026
Shenk	Philip	Alternate	6/15/2021	2/15/2024

Tuesday, May 31, 2022

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			<i>Appt Date</i>	<i>Exp Date</i>
Volk	Laurie	White Post District	7/15/2019	2/15/2024
<i>Broadband Implementation Committee</i>				
Dunning	Buster	White Post District	6/8/2020	
Houck	William	Citizen Representative	5/17/2022	6/30/2024
Kruhm	Doug	Buckmarsh / Battletown District	9/18/2018	5/17/2022
Lawrence	Doug	Russell District	1/19/2021	12/31/2022
McKay	Beverly B.	White Post District	1/18/2022	12/31/2022
<i>Building and Grounds</i>				
				1 Yr
McKay	Beverly B.	BoS - Appointed Member	1/18/2022	12/31/2022
Weiss	David S.	BoS - Alternate	1/18/2022	12/31/2022
<i>Career and Technical Education Advisory Committee</i>				
				1 Yr
Catlett	Terri T.	BoS - Appointed Member	1/18/2022	12/31/2022
<i>Clarke County Sanitary Authority</i>				
				4 Yr
Armbrust	Wayne	White Post District	11/17/2020	6/30/2024
Bauhan	Tom	White Post District	12/13/2021	1/5/2026
DeArment	Roderick	White Post District	12/15/2020	1/5/2025
Mackay-Smith, Jr.	Alexander	White Post District	11/17/2020	1/5/2025
McKay	Beverly B.	BoS - Liaison	1/18/2022	12/31/2022
Meredith	Mary	Staff Representative	1/2/2018	
Myer	Joseph	Town of Boyce	2/18/2020	2/15/2024
<i>Community Policy and Management Team</i>				
				3 Yr
Acker	Denise	Northwestern Community Services	11/23/2021	12/31/2024
Austin	Michael	Alternate- Department of Social Services	3/17/2020	12/31/2022
Catlett	Terri T.	BoS - Appointed Member	1/18/2022	12/31/2022
Greene	Colin	Alternate - VDH Representative	11/23/2021	12/31/2024
Moore	Frank	CCPS Representative	10/15/2019	12/31/2022
Parker	Jennifer	Director Clarke County DSS	1/19/2021	12/31/2020
Shirley	Leea	VDH Representative	11/23/2021	12/31/2024
Stollings	Jerry	Court Services Unit Supervisor	10/19/2021	12/31/2022
Willis	James	Parent Representative	9/21/2021	12/31/2023
<i>Conservation Easement Authority</i>				
				3 Yr
Bacon	Rives	White Post District	12/17/2019	12/31/2022
Buckley	Randy	White Post District	12/17/2019	12/31/2022
Catlett	Terri T.	BoS - Appointed Member	1/18/2022	12/31/2022
Hedlund	John	White Post District	3/15/2022	12/31/2024
Jones	Michelle	Millwood / Pine Grove District	12/17/2019	12/31/2022

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			<i>Appt Date</i>	<i>Exp Date</i>
Ohrstrom, II	George	Russell District; Planning Commission Representative	3/15/2022	4/30/2023
Teetor	Alison	Staff Representative		
Thomas	Walker	Buckmarsh District	11/23/2021	12/31/2024
<i>Constitutional Officer</i>				4 Yr
Keeler	Sharon	Treasurer	1/1/2020	12/31/2023
Peake	Donna	Commissioner of the Revenue	1/1/2020	12/31/2023
Roper	Anthony	Sheriff	1/1/2020	12/31/2023
Wilkerson	April	Clerk of the Circuit Court	11/3/2020	12/31/2023
Williams	Anne	Commonwealth Attorney	1/1/2020	12/31/2023
<i>County Administrator</i>				Open-End
Boies	Chris	County Administrator	12/2/2019	
<i>Director of Economic Development</i>				
Hart	Felicia	Director of Economic Development	3/23/2020	
<i>Economic Development Advisory Committee</i>				4 Yr
Bates	Chris	Agriculture, Equine, Transportation	2/19/2019	12/31/2022
Dodson	Reid	Russell District	11/23/2021	12/31/2025
Dunkle	Christy	Town of Berryville Representative	2/18/2020	12/31/2023
Hart	Felicia	Director of Economic Development	3/23/2020	
Kemp	Tiffany	Clerk		
Kraybill	Christina	Berryville District, Business Owner	12/19/2017	12/31/2021
McKay	Beverly B.	BoS - Appointed Member	1/18/2022	12/31/2022
Milleson	John R.	Banking, Finance	1/15/2019	12/31/2022
Pritchard	Betsy	Hospitality Industry, agriculture	7/21/2020	8/31/2024
Sheaffer	Lee	Russell District, tourism	3/19/2019	5/1/2022
<i>Fire & EMS Commission</i>				1 Yr
Armacost, Jr.	Van	John H. Enders VFRC Rep	9/1/2021	8/31/2022
Beatty	David	Blue Ridge VFRC Rep	7/21/2020	8/31/2021
Buckley	Randy	Citizen-at-Large	10/15/2019	8/31/2023
Conrad	Bryan H.	Boyce VFRC Rep	9/1/2021	8/31/2022
Crawford	Michael	John H. Enders VFRC Alternate	10/19/2021	8/31/2022
Harrison	Diane	Citizen-at-large	8/17/2021	8/31/2025
Lawrence	Doug	BoS - Alternate	1/19/2021	12/31/2022
Loker	Randall	Citizen-at-large	7/21/2020	8/31/2024
Radford	Melanie	Staff Representative	10/19/2021	
Roper	Anthony	Sheriff	1/1/2020	12/31/2023
Weiss	David S.	BoS - Representative	1/18/2022	12/31/2022

Handley Regional Library Board

4 Yr

Tuesday, May 31, 2022

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			<i>Appt Date</i>	<i>Exp Date</i>
Bacon	Rives		10/19/2021	11/30/2025
<i>Historic Preservation Commission</i>				4 Yr
Al-Khalili	Adeela	Millwood District	6/1/2022	5/31/2026
Arnett	Betsy	Berryville District	4/21/2020	5/31/2024
Berger	Katherine	Buckmarsh District	5/21/2019	5/31/2023
Camp	Jeremy	Staff Representative		
Carter	Paige	White Post District	4/21/2020	5/31/2024
Catlett	Terri T.	BoS - Liaison	1/18/2022	12/31/2022
Glover	Robert	Planning Commission Representative	12/13/2021	12/31/2023
Thompson	Billy	White Post District	4/20/2021	5/31/2025
York	Robert	White Post District	4/20/2021	5/31/2025
<i>Humane Foundation</i>				1 Yr
Catlett	Terri T.	BoS - Liaison	1/18/2022	12/31/2022
<i>Industrial Development Authority of the Clarke County, Virginia</i>				4 Yr
Cochran	Ben	Buckmarsh District	11/19/2019	10/30/2025
Ferrell	Brian	Buckmarsh District	10/15/2019	10/30/2023
Hart	Felicia	Director of Economic Development	3/23/2020	
Kemp	Tiffany	Clerk		
Koontz	English	Buckmarsh District	10/16/2018	10/30/2022
Pierce	Rodney	Buckmarsh District	9/15/2020	10/30/2024
Preston	Isreal	Berryville District	2/19/2019	10/30/2022
Waite	William	Millwood District	10/31/2017	10/30/2025
Weiss	David S.	BoS - Liaison	1/18/2022	12/31/2022
Wolfe	William	Millwood District	10/15/2019	10/30/2023
<i>Joint Administrative Services Board</i>				Open-End
Bennett	Brenda	Staff Representative	7/1/2020	
Bishop	Chuck	School Superintendent	7/1/2014	
Boies	Chris	County Administrator	12/2/2019	
Keeler	Sharon	Treasurer	3/12/2005	
Kemp	Tiffany	Recording Clerk		
McKay	Beverly B.	BoS - Alternate	1/18/2022	12/31/2022
Schutte	Charles	School Board Representative	1/8/2012	
Weiss	David S.	BoS - Appointed Member	1/18/2022	12/31/2022
<i>Josephine School Community Museum Board</i>				1 Yr
Bass	Matthew	BoS - Liaison	1/18/2022	12/31/2022
<i>Legislative Liaison and High Growth Coalition</i>				1 Yr
Bass	Matthew	BoS - Liaison	1/18/2022	12/31/2022

Tuesday, May 31, 2022

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			<i>Appt Date</i>	<i>Exp Date</i>
<i>Library Advisory Council</i>				4 Yr
Al-Khalili	Adeela	Buckmarsh District	3/15/2022	4/15/2026
Bass	Matthew	BoS - Liaison	1/18/2022	12/31/2022
Bogert	Aubrey	White Post District	3/15/2022	4/15/2026
Brondstater	Bette	Berryville District	3/15/2022	4/15/2026
Daisley	Shelley	Russell District	4/21/2020	4/15/2024
Foster	Nancy	Russell District	4/21/2020	4/15/2024
Kalbian	Maral	Millwood District	3/15/2022	4/15/2026
Mitchell	Jessica	Berryville District	4/20/2021	4/15/2025
Payne	Lisa	Berryville District	4/20/2021	4/15/2025
Thomas	Walker		12/13/2021	4/15/2025
<i>Litter Committee</i>				
Bass	Matthew	BoS - Liaison	1/18/2022	12/31/2022
Bauhan	Tom	White Post District	9/21/2021	9/30/2024
Harrison	Ashley	Berryville District	9/21/2021	9/30/2024
Keim	John	Russell District	9/21/2021	9/30/2024
Martin	Mary	White Post District	9/21/2021	9/30/2024
Roque	Meg	Buckmarsh District	9/21/2021	9/30/2024
Teetor	Alison	Staff Representative		
<i>Lord Fairfax Community College Board</i>				4 Yr
Tabatabai	Maryam	Russell District	7/21/2020	6/30/2024
<i>Lord Fairfax Emergency Medical Services Council</i>				1 Yr
Conrad	Bryan H.	Volunteer Representative; White Post District	6/16/2020	3/15/2023
Trent	Carolyn	Medical Professional	6/16/2020	3/15/2023
Wilson	Wade	Career Representative	6/16/2020	3/15/2023
<i>Lord Fairfax Soil & Water Conservation District</i>				Elected
Mackay-Smith	Justin	Soil and Water Conservation Director Lord Fairfax District	1/1/2019	12/31/2023
Webb	Wayne	Soil and Water Conservation Director Lord Fairfax District	1/1/2019	12/31/2023
<i>Northern Shenandoah Valley Regional Commission</i>				1 Yr
Bass	Matthew	BoS - Alternate	1/18/2022	12/31/2022
McKay	Beverly B.	BoS - Appointed Member	1/18/2022	12/31/2022
Stidham	Brandon	Citizen Representative [Planning Director]	12/13/2021	1/21/2025
<i>Northwest Regional Adult Drug Treatment Court Advisory Committee</i>				1 Yr.
Bass	Matthew	BoS - Appointed Member	1/18/2022	12/31/2022

			<i>Appt Date</i>	<i>Exp Date</i>
<i>Northwestern Community Services Board</i>				3 Yr
Bodkin	Linda	Buckmarsh District	1/1/2022	12/31/2024
Goshen	Lisa	Millwood District	9/21/2021	12/31/2023
McKay	Beverly B.	BoS - Appointed Member	1/19/2021	12/31/2022
<i>Northwestern Regional Jail Authority</i>				1 Yr
Boies	Chris	BoS - Appointed Member	1/18/2022	12/31/2022
Lawrence	Doug	BoS - Liaison	1/19/2021	12/31/2023
Roper	Anthony	Sheriff	1/1/2020	12/31/2023
<i>Northwestern Regional Juvenile Detention Center Commission</i>				1 Yr
Bass	Matthew	BoS - Liaison	1/18/2022	12/31/2022
Roper	Anthony	Sheriff	9/21/2021	12/20/2024
<i>Old Dominion Alcohol Safety Action Policy Board & Division of Court Services</i>				3 Yr
Roper	Anthony	Sheriff	12/17/2019	12/31/2022
<i>Old Dominion Community Criminal Justice Board</i>				3 Yr
Roper	Anthony	Sheriff	12/17/2019	12/31/2022
<i>Our Health</i>				3 Yr
Shipe	Diane	Buckmarsh District	2/15/2022	3/15/2025
<i>Parks & Recreation Advisory Board</i>				4 Yr
Bacci	Stephen	Appointed by Town of Boyce	11/17/2020	12/31/2023
Catlett	Terri T.	BoS - Liaison	1/18/2022	12/31/2022
Huff	Ronnie	Town of Berryville Representative	2/18/2020	12/31/2023
Lichliter	Gary	Russell District	12/17/2019	12/31/2023
Merriman	Susan	White Post District	8/17/2021	12/31/2023
Rhodes	Emily	Buckmarsh District	12/17/2019	12/31/2023
Sheetz	Daniel A.	Berryville District	12/13/2021	12/31/2025
Smith	Tracy	Millwood District	11/23/2021	12/31/2025
Trenary	Randy	School Superintendent Designee	10/24/2013	
Voelkel	Eric	At Large	8/17/2021	12/31/2022
<i>Planning Commission</i>				1 Yr.
Bass	Matthew	BoS - Appointed Member	1/18/2022	12/31/2022
Buckley	Randy	White Post District	3/15/2022	4/30/2026
Caldwell	Anne	Millwood / Chapel District	3/21/2017	4/30/2025
Dunning	Buster	White Post / Greenway District	4/21/2020	4/30/2024
Glover	Robert	Millwood District	4/16/2019	4/30/2023
Hunt	Pearce	Russell District	5/19/2020	4/30/2025
Kreider	Scott	Buckmarsh / Battletown District	4/21/2020	4/30/2024

Tuesday, May 31, 2022

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			<i>Appt Date</i>	<i>Exp Date</i>
Lawrence	Doug	BoS - Alternate	1/19/2021	12/31/2022
Lee	Francis	Berryville District	3/15/2022	4/30/2026
Malone	Gwendolyn	Berryville District	4/21/2020	4/30/2024
Ohrstrom, II	George	Russell District	4/16/2019	4/30/2023
Stidham	Brandon	Staff Representative	4/30/2012	
<i>Regional Airport Authority</i>				1 Yr
Boies	Chris	BoS - Alternate	1/18/2022	12/31/2022
McKay	Beverly B.	BoS - Alternate	1/18/2022	12/31/2022
Melanson	Leslie	Russell District	5/19/2020	6/30/2024
<i>Shenandoah Area Agency on Aging, Inc.</i>				4 Yr
Pritchard	Betsy		9/30/2018	9/30/2022
<i>Shenandoah Valley Chief Local Elected Officials Consortium</i>				
Seal	Cathy	Alternate	2/18/2020	12/31/2023
<i>Strategic Planning Committee</i>				1 Yr
Catlett	Terri T.	BoS - Appointed Member	1/18/2022	12/31/2022
<i>Towns and Villages: Berryville</i>				1 Yr
Bass	Matthew	BoS - Liaison	1/18/2022	12/31/2022
McKay	Beverly B.	BoS - Liaison - Alternate	1/18/2022	12/31/2022
<i>Towns and Villages: Boyce</i>				1 Yr
Catlett	Terri T.	BoS - Liaison	1/18/2022	12/31/2022
McKay	Beverly B.	BoS - Liaison	1/18/2022	12/31/2022
<i>Towns and Villages: Millwood</i>				1 Yr
Catlett	Terri T.	BoS - Liaison	1/18/2022	12/31/2022
<i>Towns and Villages: Pine Grove</i>				1 Yr
Catlett	Terri T.	BoS - Liaison	1/18/2022	12/31/2022
Weiss	David S.	BoS - Liaison	1/18/2022	12/31/2022
<i>Towns and Villages: White Post</i>				1 Yr
McKay	Beverly B.	BoS - Liaison	1/18/2022	12/31/2022



Board of Supervisors Work Session Agenda Summary

Berryville/Clarke County Government Center, 2nd Floor

101 Chalmers Court, Berryville, Virginia 22611

June 13, 2022, 10:00 AM, Meeting Room AB

Board Members Present: David S. Weiss, Matthew E. Bass, Terri T. Catlett, Doug M. Lawrence, Beverly B. McKay

Board Members Absent: None


Officer / Staff Present: Chris Boies, Catherine Marsten, Cathy Kuehner, Felicia Hart, Brandon Stidham, Brenda Bennett

Others Present: Ed Carter, Matt Smith, Adam Campbell, Christy Dunkle

Press Present: Mickey Powell, Winchester Star


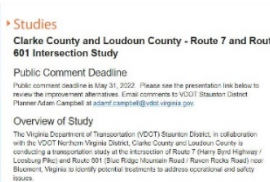

2022-06-13 Summary: At 9:58 am, Chairman Weiss called the meeting to order.


- A. Rt. 7/Rt. 601 Discussion: Adam Campbell, Staunton District Planner for VDOT, provided the Board an update on the options being considered to improve safety at the intersection of Route 7 and Route 601. VDOT received public comment on the improvement alternatives at a public information meeting on May 10 and during the two-week public comment period after. Based on feedback received from citizens and the Board, VDOT developed a proposed interim alternative, which was presented to the Board in the following presentation. No action was taken.



Route 7 and Route 601 Intersection Study
 Clarke County BOCS Update
 June 13, 2022

- 
- Route 7 / 601 Study**
- March 22: Technical Study Team Meeting
 - May 10: BRMCA Study Presentation
 - VDOT Study Website developed
 - May 17 – 31: Public Comment Period
 - June 10: Technical Study Team Meeting

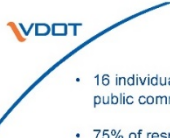




- 
- BRMCA Meeting Summary**
- Held the evening of May 10th at Blue Ridge Volunteer Fire Station
 - Well attended with approximately 50 participants
 - VDOT Staunton, VDOT NOVA, Clarke County and Loudoun County staff were in attendance
 - Meeting format was a 30 minute presentation followed by question and answer



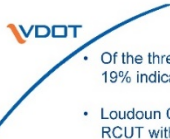
BRMCA Meeting Summary

- Speeding is the primary issue
- Increase in traffic related to newer land uses significantly compounded the intersection issues
- Corridor issue (need is larger than the study intersection)
- Proposed U-turn movements are a significant concern due to the steep grades
- Concerns about heavy vehicle access
- Several attendees indicated they already use downstream U-turns during congested times



Public Comment Summary

- 16 individuals submitted comments by email during the public comment period
- 75% of respondents confirmed the identified intersection needs with 56% specifically mentioning speeding
- 25% of respondents indicated concerns with all proposed alternatives and associated U-turn movements
- Concerns over heavy vehicle movements, the need to evaluate the entire corridor, and drivers already making downstream U-turns were meeting topics re-enforced by the submitted comments



Public Comment Summary

- Of the three alternatives, 19% indicated the Alt 1: RCUT and 19% indicated the Alt 3: Hybrid Option as their preference
- Loudoun County Transportation staff indicated that the Alt 1: RCUT with bulb-outs and acceleration lanes for both U-turns is their preferred alternative
- Other improvement ideas submitted in comments:
 - speed feedback signs
 - roadway lighting
 - increased enforcement
 - downstream signals to create gaps in Route 7 traffic
 - no passing zone at top of mountain
 - improve deceleration lanes along Route 7
 - designated northbound Route 601 right turn lane



Alt 1: RCUT Interim Concept

- Based on public feedback, VDOT considered a new interim alternative that could set up a future RCUT intersection
- Interim concept would maintain full access at primary intersection, but make voluntary U-turn movements more attractive and safer during congested periods
- Interim concept would provide a new Route 601 northbound right turn lane and improve downstream Route 7 left turn / U-turn lanes to provide storage and deceleration length
- Signage for "Alternative Route" could be considered to further encourage U-turn movements during congested periods
- The Route 601 northbound right turn lane would serve the dominate approach movement (72% AM, 55% PM, 76% Weekend)



Alt 1: RCUT Interim Concept

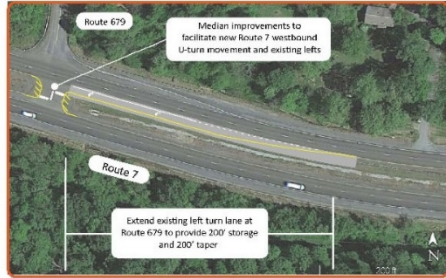


Alt 1: RCUT Interim Concept





Alt 1: RCUT Interim Concept



**Existing Conditions MOE Comparison
(Delay per Vehicle in Seconds)**

Scenario	NB Left	SB Left	EB Left	WB Left	Intersection
AM (Vissim)	53s	59s	11s	50s	3s
PM (Vissim)	57s	53s	43s	12s	3s
Weekend PM (Vissim)	43s	28s	15s	20s	5s

**Existing Conditions MOE Comparison
(Queue Length in Feet)**

Scenario	NB Left	SB Left	EB Left	WB Left
AM (Vissim)	95'	37'	6'	67'
PM (Vissim)	161'	42'	41'	133'
Weekend PM (Vissim)	209'	34'	24'	100'



**2032 No-Build and Interim Comparison
(Delay per Vehicle in Seconds)**

Scenario	NB Left (Right)	SB Left	EB Left	WB Left	Int.
AM (Vissim)	130s 68s (41s)	123s	19s 11s	134s 111s	7s 5s
PM (Vissim)	317s 280s (57s)	94s 90s	81s 85s	15s 15s	14s 8s
Weekend PM (Vissim)	133s 36s (15s)	36s 37s	21s 17s	28s 27s	15s 4s

**2032 No-Build and Interim Comparison
(Queue Length in Feet)**

Scenario	NB Left (Right)	SB Left	EB Left	WB Left
AM (Vissim)	188' 74' (70')	54' 53'	93' 20'	140' 114'
PM (Vissim)	509' 356' (356')	49' 50'	85' 84'	179' 247'
Weekend PM (Vissim)	487' 101' (110')	34' 33'	27' 33'	180' 131'

VDOT 2032 No-Build and Interim Comparison
(25% diversion)
(Delay per Vehicle in Seconds)

Scenario	NB Left (Right)	SB Left	EB Left	WB Left	Int.
AM (Vissim)	130s 64s (43s)	123s 105s	19s 11s	134s 102s	7s 4s
PM (Vissim)	317s 126s (10s)	94s 84s	81s 73s	15s 15s	14s 4s
Weekend PM (Vissim)	133s 33s (17s)	36s 39s	21s 17s	28s 27s	15s 4s

2032 No-Build and Interim Comparison (25% diversion)
(Queue Length in Feet)

Scenario	NB Left (Right)	SB Left	EB Left	WB Left
AM (Vissim)	188' 77' (76')	54' 61'	93' 25'	140' 106'
PM (Vissim)	509' 130' (130')	49' 47'	85' 47'	179' 160'
Weekend PM (Vissim)	487' 109' (118')	34' 32'	27' 28'	180' 136'

VDOT Interim Concept Expectations

- Will reduce Route 601 NB queue lengths and improve delay for right turning vehicles, but minimal delay improvement for left turns without voluntary diversion
- Will have a minimal impact on intersection safety based on Crash Modification Factors and no reduction of conflict points without voluntary diversion
- Will result in less Smart Scale scoring potential (safety), but also result in a lower Smart Scale request (planning level estimate = \$1.5 to \$2.0 million)
- Should Park and Ride elements be considered in Smart Scale application? Route 7 right turn lane extensions?

VDOT Next Steps

- Technical Study Team alternative recommendation
- Update Study Website to incorporate interim concept and public comments
- Assist Clarke County with Smart Scale estimate development ahead of Smart Scale August 1st deadline
- Clarke County and Loudoun County to consider Resolutions of Support in June or July

B. Request from the Town of Berryville for a Resolution of Support for SMART Scale funding for improvements to East Main Street: Christy Dunkle, Community Development Director for the Town of Berryville, presented the Town’s proposed improvements to East Main Street between the Norfolk Southern Railroad tracks and Jack Enders Boulevard and between Jack Enders Boulevard and Battletown Drive: constructing curb, gutter, and storm sewer, with minor lane widening on

both sides, constructing a sidewalk along the north side, and milling and overlaying the existing pavement. With support from the Board, the Town previously submitted a SMART Scale application for this project in 2018, which was not funded. The Town is submitting a new SMART Scale application for this project and requests that the Board execute a Resolution of Support. The application deadline is August 1, 2022. The Board asked questions and decided to move the Resolution of Support forward to the June 21st meeting.

At 10:57 am, Chairman Weiss adjourned the meeting.

Clarke County Board of Supervisors



Berryville Voting District
Matthew E. Bass
(540) 955-5175

Millwood Voting District
Terri T. Catlett-Vice Chair
(540) 837-2328

Russell Voting District
Doug Lawrence
(540) 955-2144

Buckmarsh Voting District
David S. Weiss – Chair
(540) 955-2151

White Post Voting District
Bev B. McKay
(540) 837-1331

County Administrator
Chris Boies
(540) 955-5175

To: Board of Supervisors

From: Chris Boies

Re: Route 601/7 Intersection Discussion

Date: May 31, 2022

As the Board is aware, VDOT has developed several proposed intersection improvements where Route 601 intersects with Route 7. A preliminary Smart Scale placeholder has been submitted which allows the County to submit a Smart Scale application. Application materials must be submitted by August 1, 2022 for consideration in this cycle. In order to proceed with an application, the Board of Supervisors in Clarke and Loudoun counties must adopt a resolution of support for the project.

A project website was created by VDOT for this project to show the public the different options proposed. Public comments were being accepted by VDOT through May 31, 2022. At the work session, VDOT will update the Board on the public comments received and have a general discussion about the alternative solutions proposed. Due to the August 1st deadline, the Board will need to decide at the June or July Board meeting on whether to adopt a resolution of support for the project. Staff with Loudoun County have reached out to coordinate our efforts for the resolutions.



Route 7 and Route 601 Intersection Study
Clarke County BOCS Work Session
March 7, 2022

- Data collection (traffic and pedestrian counts) for 3 consecutive Friday to Sunday periods in June 2021. Pre-COVID weekday counts were also collected in 2019
- Existing year analysis showed vehicle delay approaching unacceptable conditions in the peak periods. Safety analysis conducted based on the past 5-years of crash data.
- Signalization of intersection is not an option based on Route 7 volumes and speeds.
- Design year 2032 No-Build analysis showed significant decrease in operational conditions for vehicles turning to / from Route 601 approaches (based on a 1% annual growth rate)
- 3 improvement alternatives have been evaluated to address the operational and safety concerns of the intersection

Existing Conditions MOE Comparison (Delay per Vehicle in Seconds)

Scenario	NB Left	SB Left	EB Left	WB Left	Intersection
AM (Vissim)	53.2s	58.6s	10.7s	50.1s	2.8s
PM (Vissim)	57.2s	52.7s	42.7s	12.3s	3.1s
Weekend PM (Vissim)	42.7s	27.6s	14.9s	19.7s	5.3s

Existing Conditions MOE Comparison (Queue Length in Feet)

Scenario	NB Left	SB Left	EB Left	WB Left
AM (Vissim)	95'	37'	6'	67'
PM (Vissim)	161'	42'	41'	133'
Weekend PM (Vissim)	209'	34'	24'	100'

2032 No-Built MOEs (Delay per Vehicle in Seconds)

Scenario	NB Left	SB Left	EB Left	WB Left	Intersection
AM (Vissim)	129.8s	123.2s	18.5s	133.6s	6.5s
PM (Vissim)	317.2s	93.8s	81.2s	14.5s	13.6s
Weekend PM (Vissim)	133.0s	36.1s	20.6s	28.1s	15.1s

2032 No-Build MOEs (Queue Length in Feet)

Scenario	NB Left	SB Left	EB Left	WB Left
AM (Vissim)	188'	54'	93'	140'
PM (Vissim)	509'	49'	85'	179'
Weekend PM (Vissim)	487'	34'	27'	180'

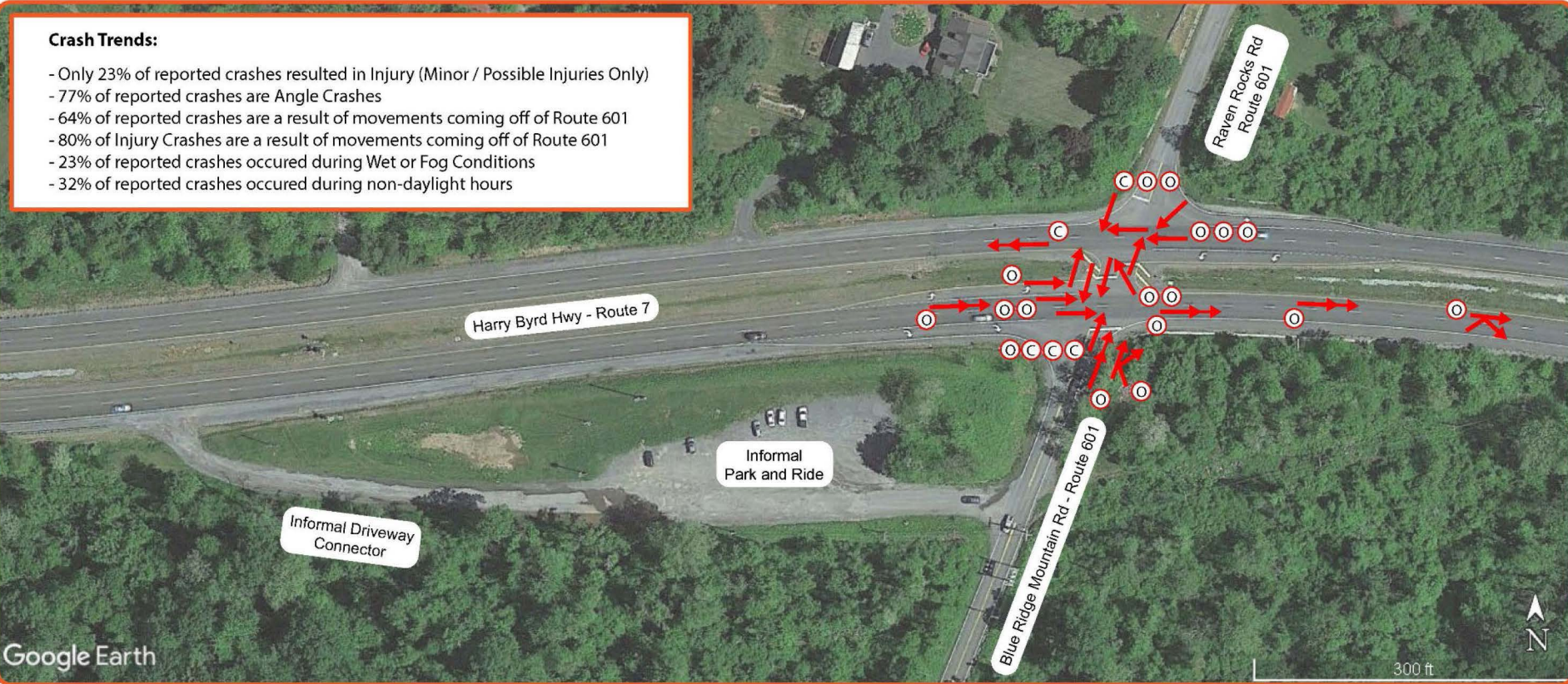
- No-Build analysis shows significant increase in delay for Route 601 approaches and directional Route 7 left turns based on the peak period opposing volumes.

Route 7 and 601 Crash Assessment Exhibit

DRAFT

Crash Trends:

- Only 23% of reported crashes resulted in Injury (Minor / Possible Injuries Only)
- 77% of reported crashes are Angle Crashes
- 64% of reported crashes are a result of movements coming off of Route 601
- 80% of Injury Crashes are a result of movements coming off of Route 601
- 23% of reported crashes occurred during Wet or Fog Conditions
- 32% of reported crashes occurred during non-daylight hours



CRASH TYPE:

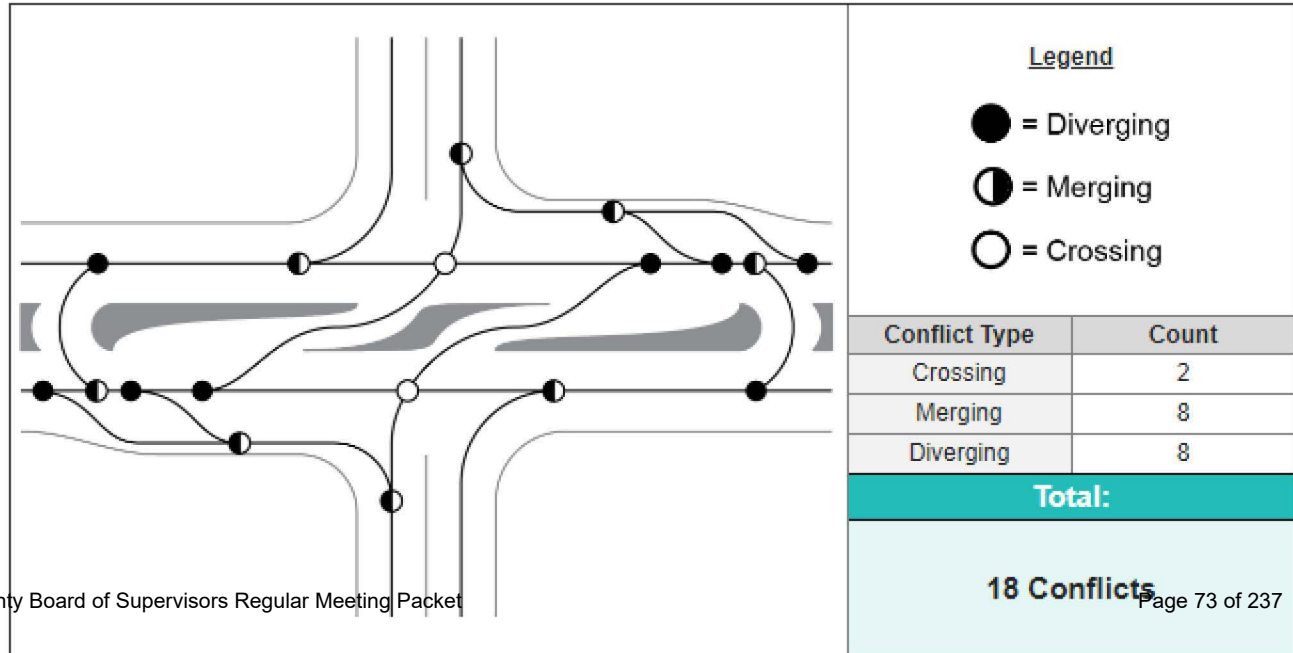
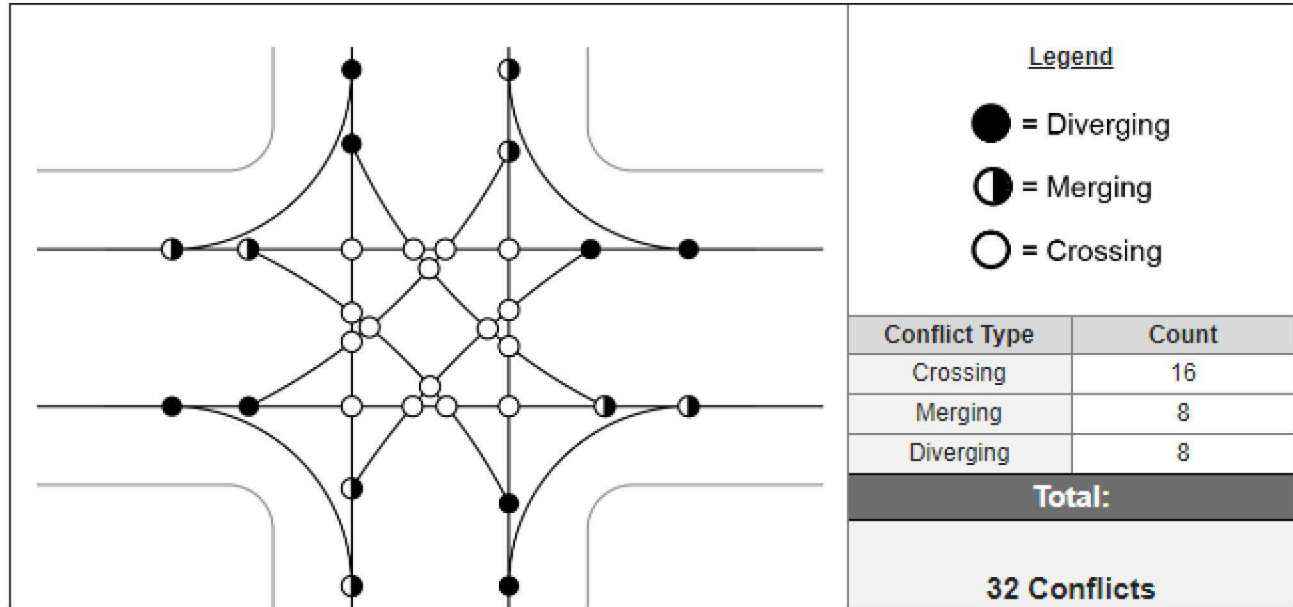
- REAR END
- ↘ ANGLE
- ↔ SIDE SWIPE

CRASH SEVERITY:

- (K) FATAL
- (A) SEVERE INJURY
- (B) VISIBLE INJURY
- (C) MINOR INJURY
- (O) PROPERTY DAMAGE ONLY

YEAR	DAY	TIME OF DAY			CONDITION				CRASH TYPE			CRASH SEVERITY					TOTAL	
		DAWN/ DUSK	DARK		DRY	WET	FOG	SNOW/ ICE	REAR END	ANGLE	SIDE SWIPE	K	A	B	C	O		
2016	2		2		3	1	1			4					1		3	4
2017	1				1					1						1		1
2018	2		2		3	1			1	3							4	4
2019	4	1	1		5	1	2		2	3	1				1		5	6
2020	5				5				2	2	1				2		3	5
2021	1		1		1	1	1			2							2	2
TOTAL	15	1	6		18	4	4		5	15	2				5		17	22

Intersection Conflict Points

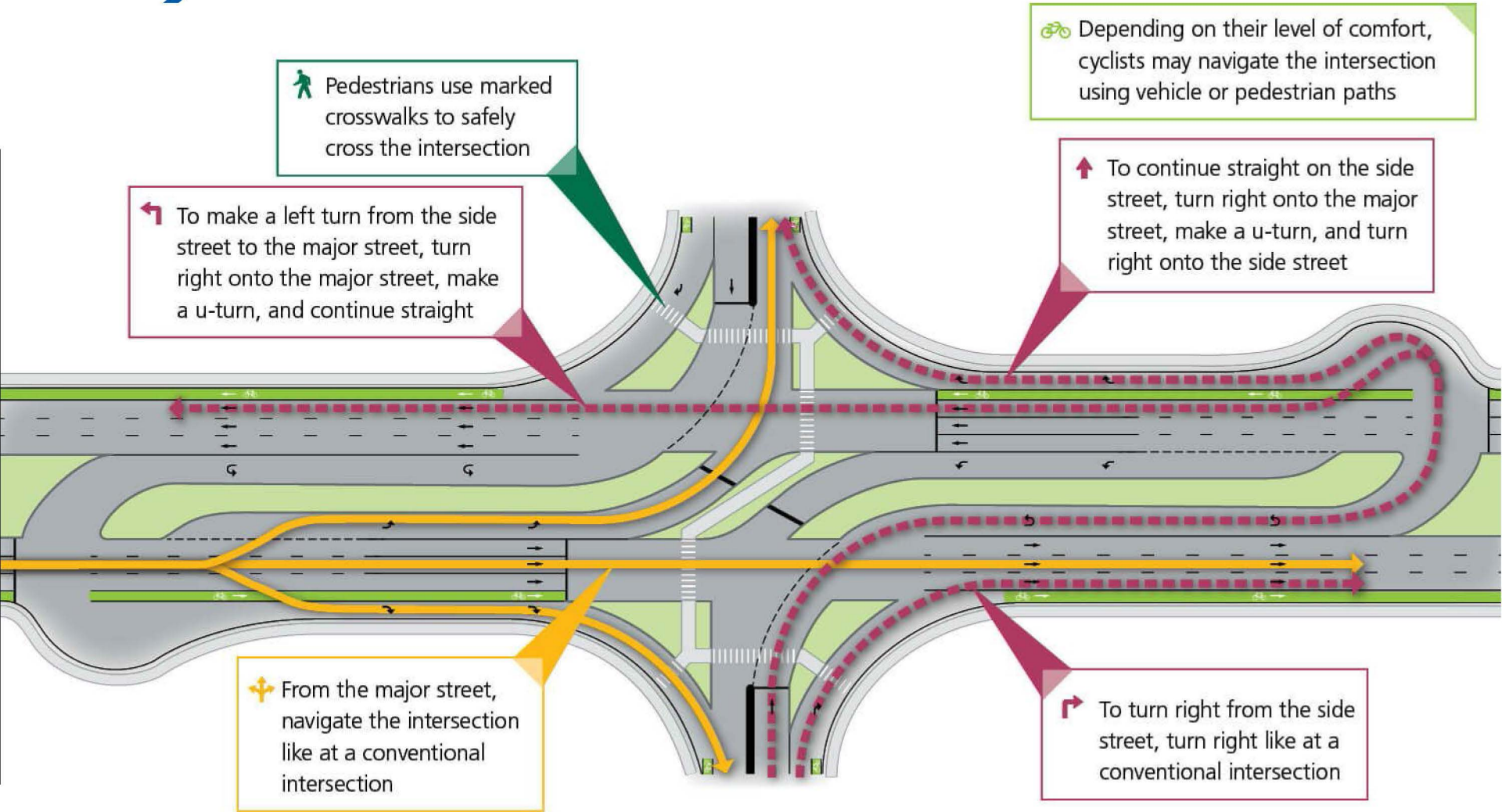


Summary of Conflict Points

Scenario	Primary Intersection	Downstream Crossovers	New Crossover	Total
Existing Conditions	24 Crossing 16 Merge/Diverge	12 Crossing 16 Merge/Diverge	N/A	36 Crossing 32 Merge/Diverge
Alternative 1	4 Crossing 8 Merge/Diverge	12 Crossing 16 Merge/Diverge	N/A	16 Crossing 24 Merge/Diverge
Alternative 2	5 Crossing 8 Merge/Diverge	12 Crossing 16 Merge/Diverge	N/A	17 Crossing 24 Merge/Diverge
Alternative 3	4 Crossing 8 Merge/Diverge	10 Crossing 12 Merge/Diverge	2 Crossing 6 Merge/Diverge	16 Crossing 26 Merge/Diverge

- Summary above shows total conflict points between Route 679 (western crossover) and Route 734 (eastern crossover).
- All alternatives provide an approximate 40% reduction in conflict points and greater than a 50% reduction in crossing conflicts.

Improvement Alternative #1 – RCUT Intersection



Pedestrians use marked crosswalks to safely cross the intersection

To make a left turn from the side street to the major street, turn right onto the major street, make a u-turn, and continue straight

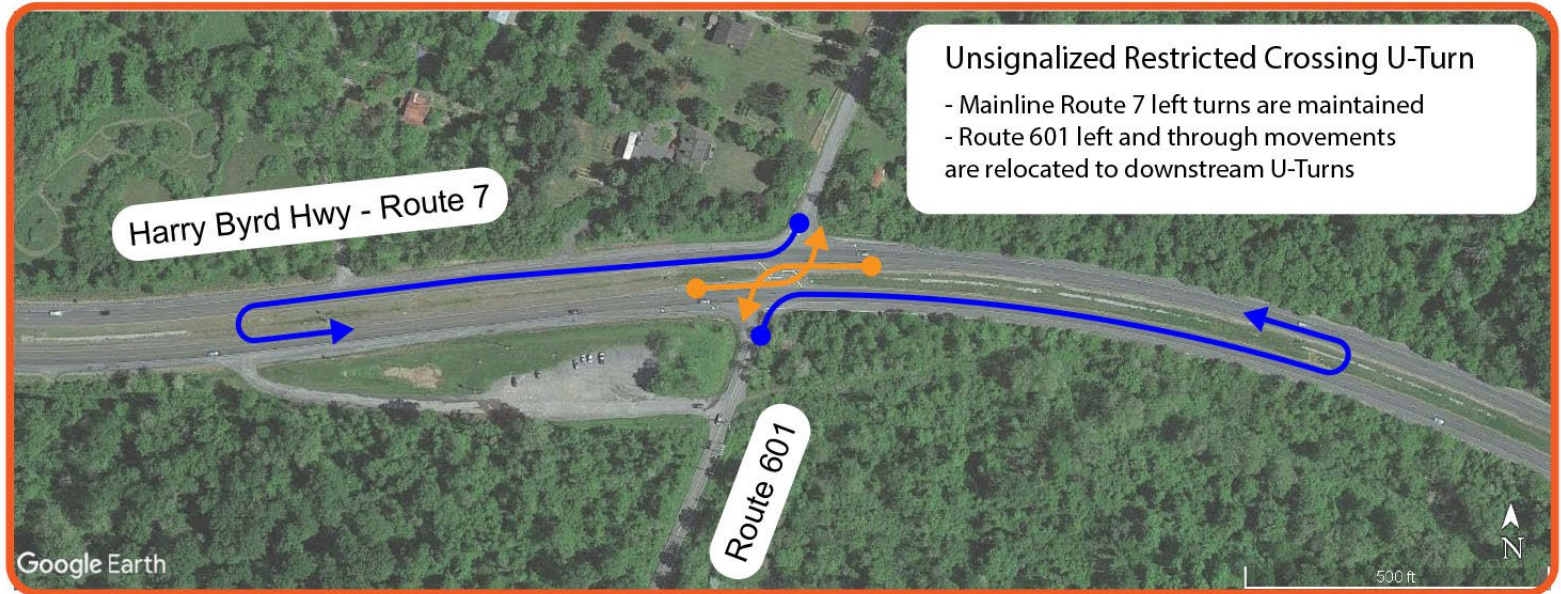
Depending on their level of comfort, cyclists may navigate the intersection using vehicle or pedestrian paths

To continue straight on the side street, turn right onto the major street, make a u-turn, and turn right onto the side street

From the major street, navigate the intersection like at a conventional intersection

To turn right from the side street, turn right like at a conventional intersection

Improvement Alternative #1 – RCUT Intersection



- 41.2% reduction in conflict points
- Reduces primary intersection delay by 23% in AM, 56% in PM, and 45% in Weekend Peak Hours
- Reduces the NB Route 601 PM Max Queue by 81% (but has the longest Max Queue and Delay at a downstream U-turn at Route 734)
- Has the highest extra travel time of all alternatives (100.6 to 197.8 seconds in PM Peak Hour)
- Relocates the most movements of all alternatives (52 in the AM, 103 in the PM, and 91 in the Weekend Peak Hours)

- **Lowest Planning Level Cost Estimate = \$1.6 to \$1.9 million**

Improvement Alternative #1 – RCUT Examples



Improvement Alternative #2 – Green T Intersection

Depending on their level of comfort, cyclists may navigate the intersection using vehicle or pedestrian paths

To turn left from the side street, use the channelized lane to merge onto the major street

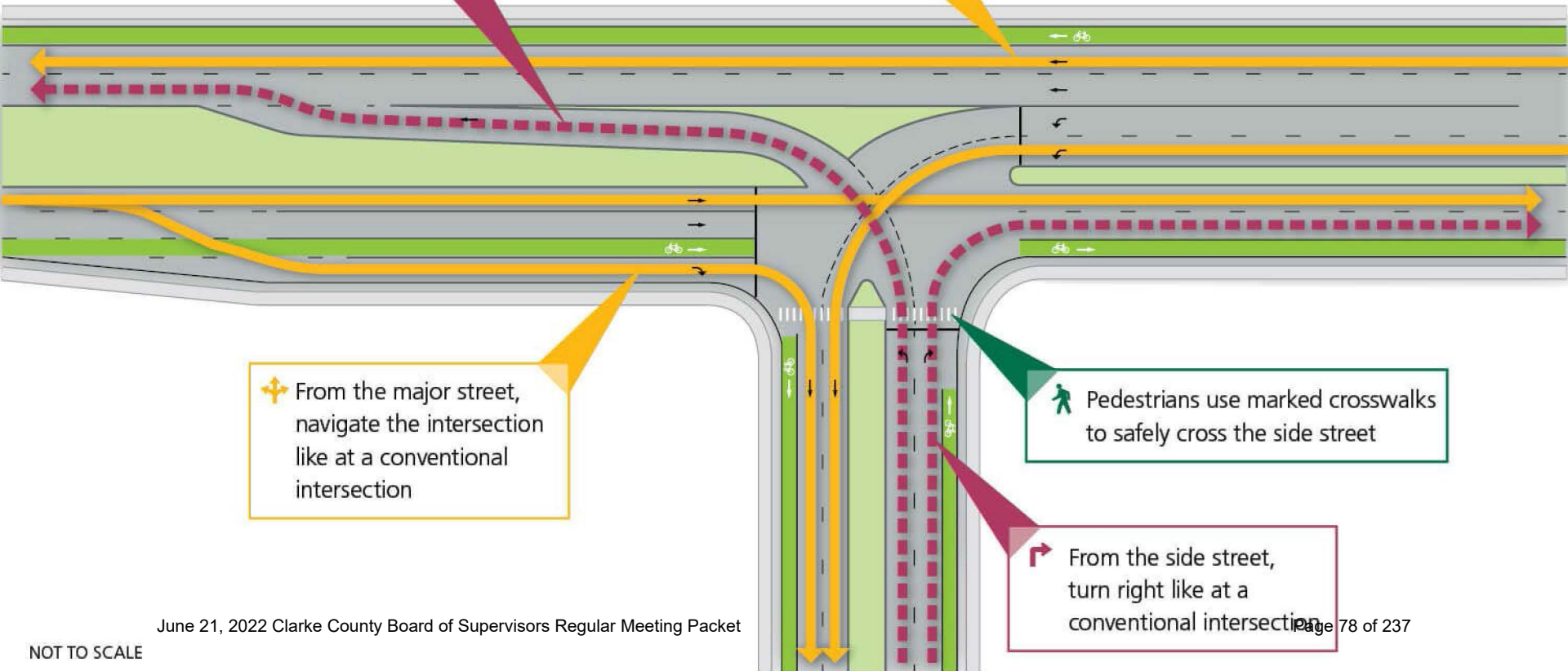
To continue straight on the top of the "T", pass through the intersection

At CGTs, crosswalks are not provided across the major street. To cross the major street, pedestrians may use the nearest marked crosswalk (not shown)

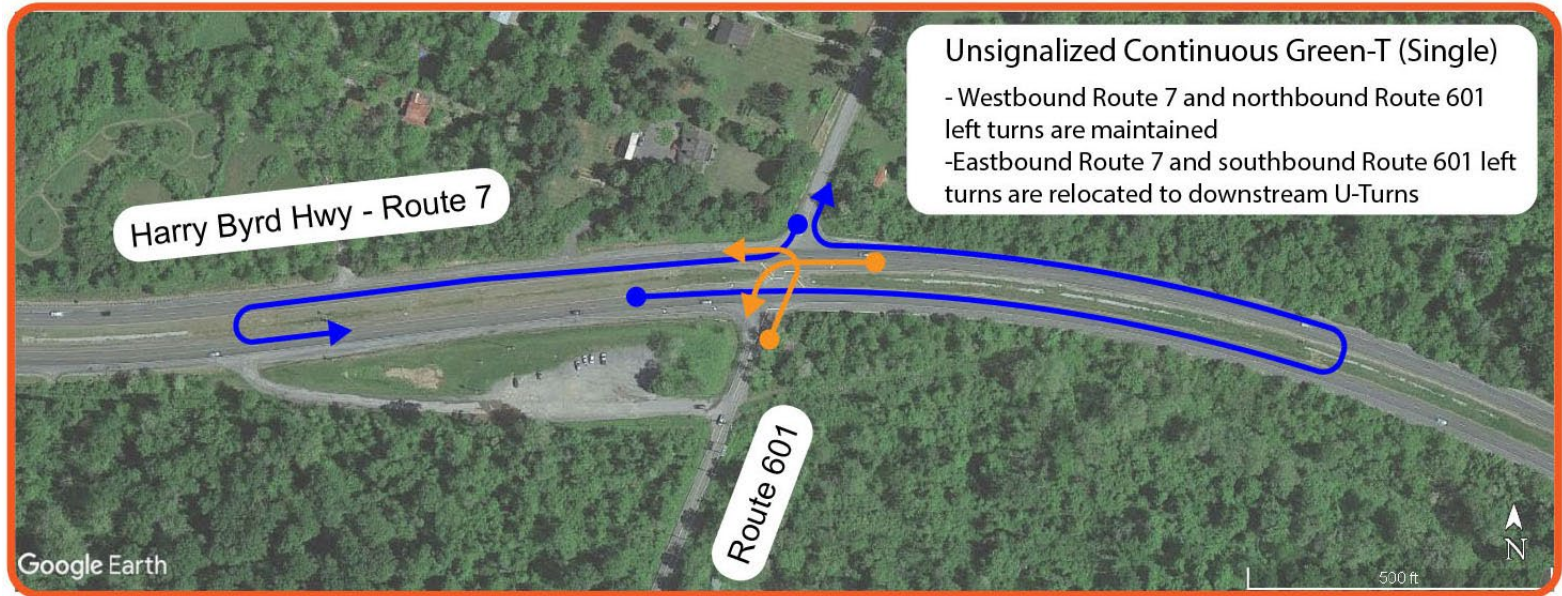
From the major street, navigate the intersection like at a conventional intersection

Pedestrians use marked crosswalks to safely cross the side street

From the side street, turn right like at a conventional intersection



Improvement Alternative #2 – Green T Intersection with a WB Route 7 Acceleration Lane



- 39.1% reduction in conflict points
- Reduces primary intersection delay by 29% in AM, 77% in PM, and 59% in Weekend Peak Hours (Best PM operational performance of all alternatives)
- Reduces the NB Route 601 PM Max Queue by 80%
- Relocates the least movements of all alternatives (33 in the AM, 40 in the PM, and 20 in the Weekend Peak Hours)
- Higher Planning Level Cost Estimate = \$2.5 to \$2.8 million

Route 285, Augusta County



US 40, Maryland



Route 7
Frederick County



Improvement Alternative #3 – Hybrid Intersection



- 38.2% reduction in conflict points
- Reduces primary intersection delay by 43% in AM, 76% in PM, and 73% in Weekend Peak Hours (Best overall operational performance of all alternatives)
- Reduces the NB Route 601 PM Max Queue by 86%
- Has the lowest extra travel time of all alternatives because of new crossover
- Relocates more movements than alternative #2 (47 in the AM, 93 in the PM, and 81 in the Weekend Peak Hours)
- Highest Planning Level Cost Estimate = \$3.6 to \$3.9 million (but includes a 100 space formal Park and Ride)

Next Steps

- Verify sight distances for all alternatives (week of March 7th)
- Technical Team alternative recommendation
- Public Outreach – District Planning is available to develop MetroQuest survey
- Identify funding opportunities (Smart Scale / Federal Lands Access Program)



Clarke County Board of Supervisors

Berryville Voting District Matthew E. Bass (540) 955-5175	Millwood Voting District Terri T. Catlett – Vice Chair (540) 837-2328	Russell Voting District Doug Lawrence (540) 955-2144
Buckmarsh Voting District David S. Weiss – Chair (540) 955-2151	White Post Voting District Bev B. McKay (540) 837-1331	County Administrator Chris Boies (540) 955-5175

Resolution of Support Town of Berryville SMART Scale Applications 2022-09R

WHEREAS, the Town of Berryville is applying for two SMART Scale grants in order to construct pedestrian improvements and other infrastructure upgrades on East Main Street between the Norfolk Southern Railroad tracks and Jack Enders Boulevard and between Jack Enders Boulevard and Battletown Drive; and

WHEREAS, the Berryville Town Council adopted a Resolution establishing an Urban Development Area (UDA) at their June 12, 2018 meeting followed by a Resolution of Support at their June 22, 2018 meeting; and

WHEREAS, pedestrian accommodations are needed in this area to address safety concerns due to increased traffic volumes and to enable access to the Downtown Berryville business district; and

WHEREAS, these improvements will enhance economic development efforts in the community by improving access to businesses; and

WHEREAS, additional residential units are anticipated in this area within the next five years; and

WHEREAS, upgrades to storm water management infrastructure will allow for additional private investment on properties located in the project area;

NOW, THEREFORE BE IT RESOLVED that the Clarke County Board of Supervisors supports and endorses the SMART Scale applications submitted by the Town of Berryville.

Adopted this 21st day of June 2022.

Attest 2022-09R

David S. Weiss, Chair

Clarke County Board of Supervisors



Berryville Voting District
Matthew E. Bass
(540) 955-5175

Millwood Voting District
Terri T. Catlett-Vice Chair
(540) 837-2328

Russell Voting District
Doug Lawrence
(540) 955-2144

Buckmarsh Voting District
David S. Weiss – Chair
(540) 955-2151

White Post Voting District
Bev B. McKay
(540) 837-1331

County Administrator
Chris Boies
(540) 955-5175

To: Board of Supervisors

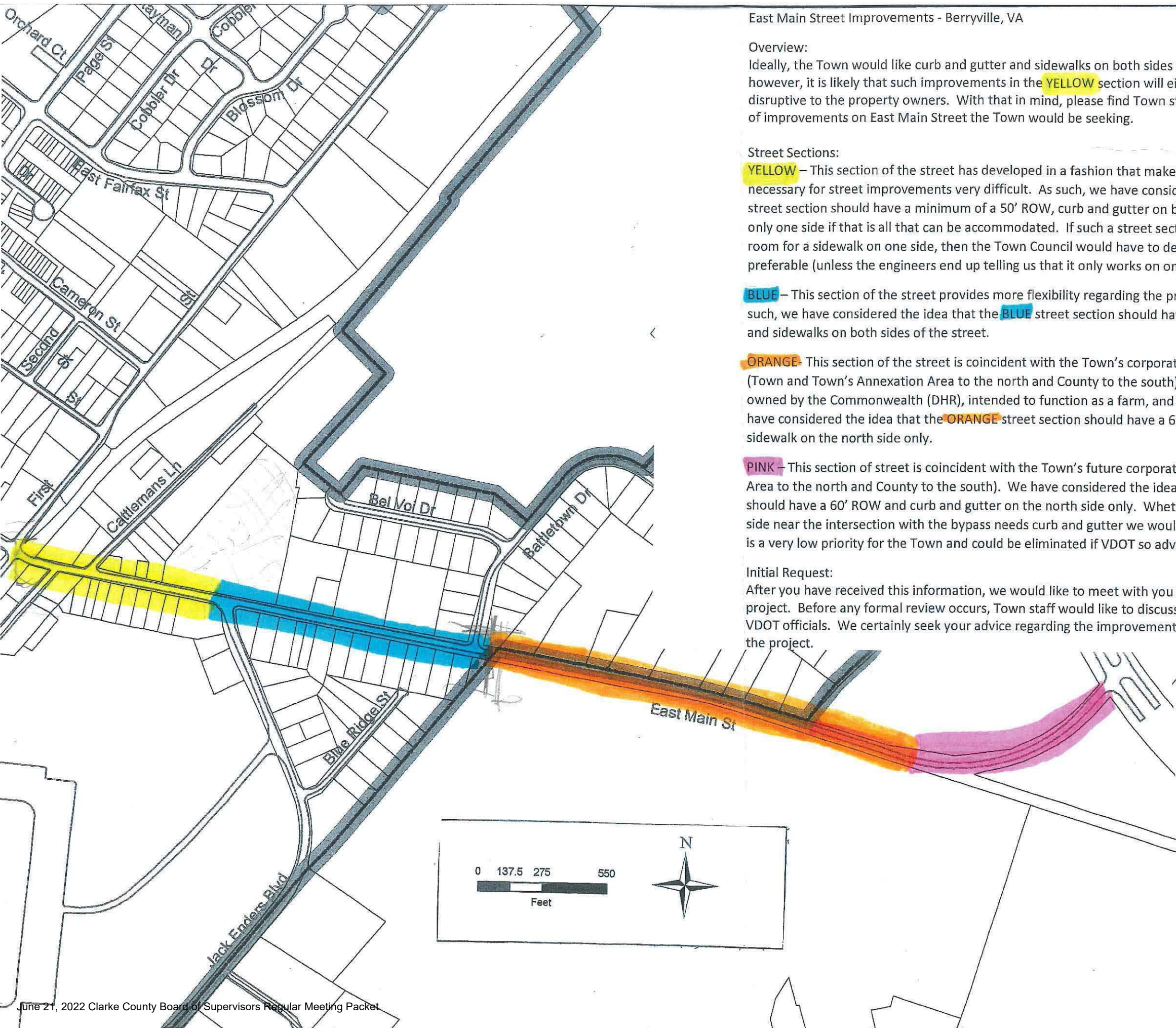
From: Chris Boies

Re: Berryville Smart Scale Resolution

Date: May 31, 2022

The Town of Berryville is applying for Smart Scale funding to improve East Main Street between the railroad tracks and Battletown Drive. The preliminary drawings for this project are attached and show curb and gutter, storm sewer, minor lane widening, and a five foot sidewalk along the north side of East Main Street. The Board of Supervisors previously approved a resolution of support for this project on July 17, 2018 (see attached). The Town is once again requesting a resolution of support.

Town staff will be in attendance at the work session to answer any questions the Board has on this request. If there is consensus to move forward, staff will update the previous resolution of support and place on the June 21st Board of Supervisors meeting agenda.



East Main Street Improvements - Berryville, VA

Overview:

Ideally, the Town would like curb and gutter and sidewalks on both sides of the improved street section; however, it is likely that such improvements in the **YELLOW** section will either be impossible or very disruptive to the property owners. With that in mind, please find Town staff's thoughts about what sort of improvements on East Main Street the Town would be seeking.

Street Sections:

YELLOW – This section of the street has developed in a fashion that makes the widening of the ROW necessary for street improvements very difficult. As such, we have considered the idea that the **YELLOW** street section should have a minimum of a 50' ROW, curb and gutter on both sides, and a sidewalk on only one side if that is all that can be accommodated. If such a street section and ROW only provides room for a sidewalk on one side, then the Town Council would have to determine which side was preferable (unless the engineers end up telling us that it only works on one side).

BLUE – This section of the street provides more flexibility regarding the practicality of a wider ROW. As such, we have considered the idea that the **BLUE** street section should have a 60' ROW, curb and gutter, and sidewalks on both sides of the street.

ORANGE – This section of the street is coincident with the Town's corporate limits/future corporate limits (Town and Town's Annexation Area to the north and County to the south). The property to the south is owned by the Commonwealth (DHR), intended to function as a farm, and will not develop. As such, we have considered the idea that the **ORANGE** street section should have a 60' ROW, curb and gutter and sidewalk on the north side only.

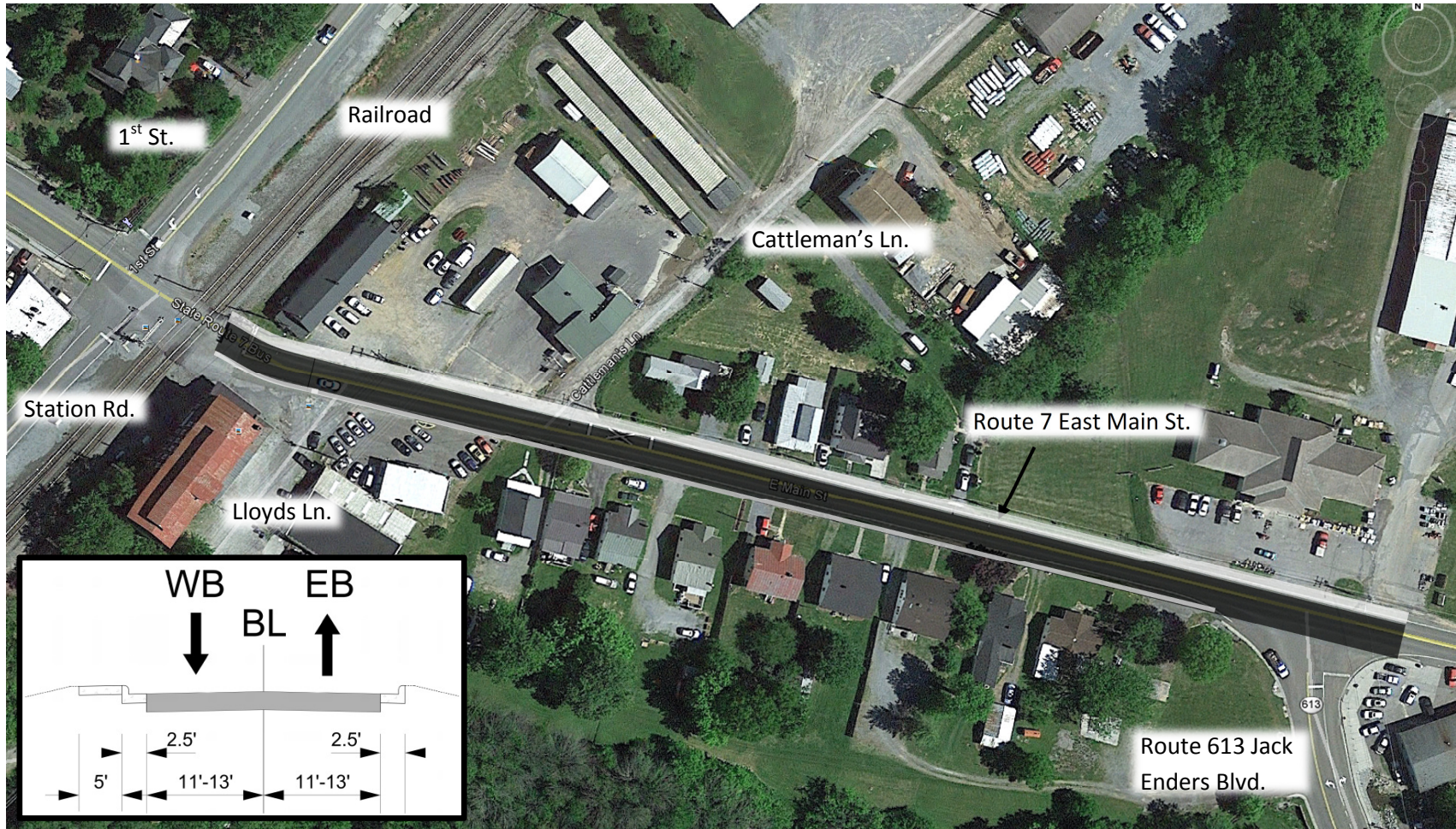
PINK – This section of street is coincident with the Town's future corporate limits (Town's Annexation Area to the north and County to the south). We have considered the idea that the **PINK** street section should have a 60' ROW and curb and gutter on the north side only. Whether some portion of the south side near the intersection with the bypass needs curb and gutter we would leave to VDOT. This section is a very low priority for the Town and could be eliminated if VDOT so advised.

Initial Request:

After you have received this information, we would like to meet with you and walk the proposed project. Before any formal review occurs, Town staff would like to discuss the matter in detail with VDOT officials. We certainly seek your advice regarding the improvements that should be included in the project.

Smart Scale Concept Sketch (3/13/2018)

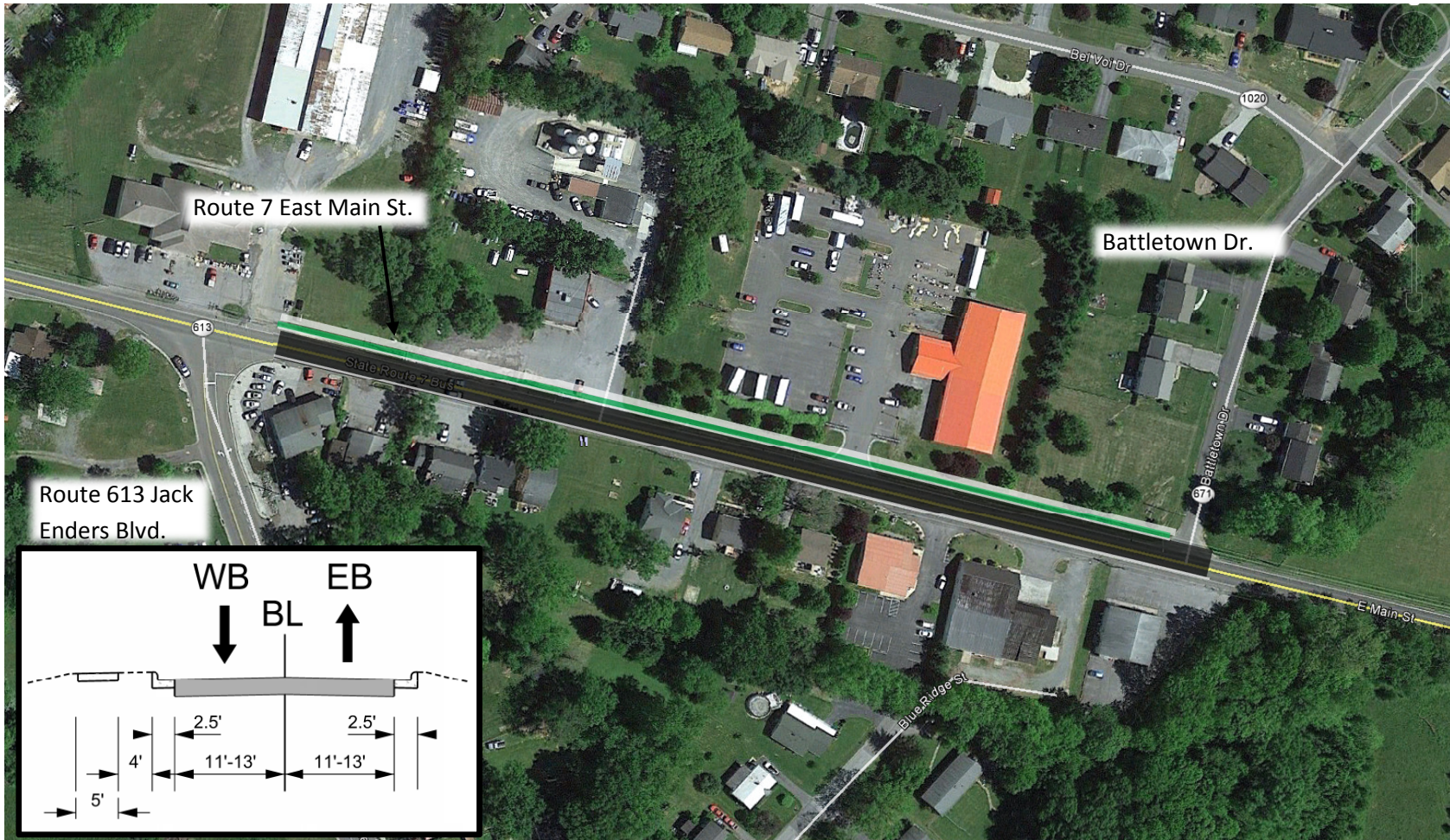
Berryville, Route 7 East Main St. (Section 1)



Project Description		UPC:	N/A
Construct Curb & Gutter, storm sewer and minor lane widening along both sides of East Main St. Construct a 5' sidewalk along the north side of East Main St. Mill and overlay existing pavement. Right of Way will be limited to 45' to 50' due to multiple residences close to the existing road. Attempt to improve access control by combining entrances where possible.		Route No:	7
		From:	Int. 1 st Street
		To:	Int. Jack Enders Blvd.
		Length:	0.2 Miles

Smart Scale Concept Sketch (4/30/2018)

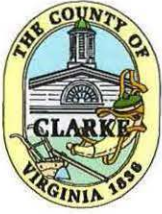
Berryville, Route 7 East Main St. (Section 2)



Project Description	
Construct Curb & Gutter, storm sewer and minor lane widening along both sides of East Main St. Construct a 5' sidewalk with buffer strip along the north side of the road. Mill and overlay existing pavement. Right of Way will be approximately 60'.	

UPC:	N/A
Route No:	7
From:	Int. Jack Enders Blvd.
To:	Int. Battletown Dr.
Length:	0.2 Miles

Clarke County Board of Supervisors



Berryville Voting District
Mary L.C. Daniel
(540) 955-1971

Millwood Voting District
Terri T. Catlett
(540) 837-2328

White Post Voting District
Bev B. McKay – Vice Chair
(540) 837-1331

Buckmarsh Voting District
David S. Weiss – Chair
(540) 955-2151

Russell Voting District
Barbara J. Byrd
(540) 955-1215

County Administrator
David L. Ash
(540) 955-5175

Resolution of Support Town of Berryville SMART Scale Application 2018-09R

WHEREAS, the Town of Berryville is applying for SMART Scale funding in order to construct pedestrian improvements and other infrastructure upgrades on East Main Street between the Norfolk Southern Railroad tracks and Jack Enders Boulevard; and

WHEREAS, the Berryville Town Council adopted a Resolution establishing an Urban Development Area (UDA) at their June 12, 2018 meeting followed by a Resolution of Support at their June 22, 2018 meeting; and

WHEREAS, pedestrian accommodations are needed in this area to address safety concerns and enable access to the Downtown Berryville business district; and

WHEREAS, these improvements will enhance economic development efforts in the community by improving access to respective businesses; and

WHEREAS, upgrades to storm water management infrastructure will allow for additional private investment on properties located in the project area; and

THEREFORE, BE IT RESOLVED, that the Clarke County Board of Supervisors supports and endorses the SMART Scale application submitted by the Town of Berryville.

Adopted this 17th day of July 2018.

David L. Ash, County Administrator



Finance Committee Items

Berryville-Clarke County Government Center, 2nd Floor
101 Chalmers Court, Berryville, Virginia 22611

Monday, June 13, 2022 Immediately following work session

Item No.	Description	Page
A.	<p>Clarke County School Board Budget Transfer:</p> <p>The Clarke County School Board has approved a request to transfer expenditure budget and appropriation in the amount of \$456,791 from fund 205, the School's Operating Budget, to fund 302, the School's Capital Project budget. This amount is part of the original ESSER III ARP funds (\$1,270,045) appropriated earlier this fiscal year. At that time the entire allocation of the ESSER III funds were appropriated to the School Operating fund (302). This amount will be used to replace two heat recovery units at D.G. Cooley Elementary School and will serve as the required match for the HVAC Replacement & Improvement grant provided by Coronavirus SLFRF funding (\$344,247). This item is being brought to the Finance Committee because transfers between funds require approval by the Board of Supervisors.</p> <p>"Be it resolved that FY22 budgeted expenditure and appropriation of \$456,791 be transferred from the Clarke County School Division's Operating budget to the School Division's Capital Projects budget."</p> <p>2022-06-13 Summary: Following review, the Finance Committee recommends approval of this request as presented above.</p>	...
B.	<p>CARES Act Funds Reporting:</p> <p>The Commonwealth of Virginia Compliance Oversight and Federal Reporting Department of Accounts (DOA) has completed its Subrecipient Monitoring Review of Clarke County's CARES Act funds. The report is attached for informational purposes.</p> <p>2022-06-13 Summary: No action, the Finance Committee accepted the report and thanked staff for their work.</p>	...
C.	ARPA Tourism Recovery Program	...

Item No.	Description	Page
	2022-06-13 Summary: By consensus, the Finance Committee concurred with the proposed expenditures using ARPA funding.	
D.	Commonwealth of Virginia Budget Discussion	...
	2022-06-13 Summary: Information only, no action taken.	
E.	Bills and Claims: May 2022 Invoice History Report	...
	2022-06-13 Summary: Following review, the Finance Committee recommends the approval of the May 2022 Invoice History Report.	
F.	Standing Reports:	...
	– Year to Date Budget Report	...
	– Reconciliation of Appropriations	...
	– Capital Projects Report	...



COMMONWEALTH of VIRGINIA

LEWIS R. MCCABE, CPA, CGFM, CGMA
COMPTROLLER

Office of the Comptroller

P. O. BOX 1971
RICHMOND, VIRGINIA 23218-1971

May 10, 2022

MEMORANDUM

TO: Chris Boies, County Administrator
Clarke County

FROM: Virginia Grigsby, Assistant Director, Compliance Oversight and Federal Reporting
Department of Accounts (DOA)

SUBJECT: Subrecipient Monitoring Review Report

DOA has performed a Subrecipient Monitoring Review (SMR) pursuant to the compliance monitoring and oversight requirements detailed in the *Coronavirus Aid, Relief, and Economic Security Act* (CARES Act), and Uniform Administrative Requirements, Cost Principles, and Audit Requirements for federal awards (Uniform Guidance) 2 CFR § 200.332, for recipients of Coronavirus Relief Funds (CRF) (CFDA 21.019).

SMRs are designed to ensure that all CARES Act stipulations and requirements were met. This included ensuring all reported expenditures for Transfers 1 and 2 were substantiated by sufficient supporting documentation, and categorized appropriately.

Scope of Review

In order to test Clarke County's compliance with the CARES Act requirements we obtained documentation and reviewed expenditures in the Economic Support (Other than Small Business Housing and Food Assistance), Personal Protective Equipment, and Small Business Assistance categories totaling approximately \$604,617.11, or 25% percent of \$2,418,468.43 (the total CRF dollars received and expended by Clarke County for all categories, excluding Other, in Transfers 1 and 2), and all transactions reported in the Other category (\$132,433.57). The determination to review all documentation in the Other category was made due to substantial miscategorization found in the initial sample. Our review procedures consisted primarily of inquiries to locality personnel and review of available supporting documentation. In order to test Clarke County's controls over CRF processing

we obtained and reviewed fiscal policies and procedures (P&P) related to CRF tracking and management.

The scope of this review was substantially less than that of an audit in accordance with generally accepted auditing standards, the objective of which is the expression of an opinion regarding the financial statements taken as a whole. Accordingly, we do not express such an opinion nor do we express an opinion on the design and effectiveness of Clarke County's internal controls over accounting and financial reporting.

Observations and Recommendations

Expenditures

During our review of Clarke County's CRF expenditures we found the following:

Economic Support (Other than Small Business Housing and Food Assistance)

Insufficient supporting documentation was initially provided for some expenditures documented in this category; however, all issues were corrected and no outstanding issues remain. No miscategorization was noted.

Personal Protective Equipment

Sufficient supporting documentation was provided for each expenditure documented in this category. Some initial miscategorization was noted, but all issues were corrected and no outstanding issues remain.

Small Business Assistance

Sufficient supporting documentation was provided for each expenditure documented in this category. No miscategorization was noted.

Other (Item not listed)

Sufficient supporting documentation was provided for each expenditure documented in this category. Initial miscategorization of all transactions was noted, but all issues were corrected and no outstanding issues remain.

Policies and Procedures

Review of P&Ps submitted for review found that Clarke County does not have documented procedures in place for the tracking and management of CARES Act funds, or other federal grant programs.

Corrective action: Clarke County must create P&Ps related to federal grant tracking and management to ensure all stipulations and requirements are met.

Closeout of the Subaward

Because Clarke County has reported all CRF funds as fully expended to U.S. Department of the Treasury through the required quarterly reporting process prescribed by DOA, the subawards (Transfers 1 and 2 of CRF funds) to Clarke County are considered fully expended; completely and accurately reported; and therefore, closed. No further expenditures related to CRF should be considered. However, if there are decisions made at the locality level to change categorization of expenditures, Clarke County must contact DOA and report the change immediately.

Summary and Remarks

2 CFR § 200.501 states, in part: “(a) *Audit required.* A non-Federal entity that expends \$750,000 or more during the non-Federal entity's fiscal year in Federal awards must have a single or program-specific audit conducted for that year in accordance with the provisions of this part.” The subrecipient monitoring review conducted by DOA does not fulfill this requirement, and Clarke County must follow the requirements prescribed in Uniform Guidance.

Thank you for you and your staff's assistance through this Subrecipient Monitoring Review process. If any questions arise regarding the above observations or suggestions, please contact me.

cc: Emily Johnson, Clarke County Joint Administrative Services, Clarke County
Lewis R. McCabe, State Comptroller, Department of Accounts
Amanda R. Simpson, Director, Compliance Oversight and Federal Reporting,
Department of Accounts

Virginia Tourism Commission (VTC) ARPA monies - \$30,000

Clarke County Tourism

- Restaurant Week campaign
 - Flyers/handouts/table tents for promotion
 - Social media pushes
 - Area advertising – to be evaluated, i.e. radio, tv, digital, etc..... \$1,500
- “Love Local” campaign
 - Flyers/handouts to explain what logo represents
 - Social media campaign
 - Area advertising – to be evaluated, i.e. radio, tv, digital, etc.
 - Stickers will be produced and provided to all businesses who produce a local product, i.e. farmers markets, jams and jellies, product from local Alpaca wool, hand-made items, etc. \$5,000
- Map of Clarke County/Berryville
 - 2-sided black and white map
 - Printed and padded in sets of 50
 - Given to Visitors Center, businesses and tourism-related places to provide directions to visitors..... \$4,000
- Brochure of highlights – “Things To Do”, “Places to Stay”, “Where to Eat”, “Shops”
 - Printing of 10,000 \$3,791
- Production of short videos highlighting local businesses, things to see and do, small town, etc. -
 - would include 30/45 second spots that will be highlighted on social media and shared with regional partners, State \$5,000
- Signage at fairgrounds –
 - To include Map (listed above) on banner material w/QR code for website
 - Listing of “Things To Do” in Clarke County \$2,500
- Shenandoah Valley Travel Association (SVTA) E-newsletter monthly ad
 - E-newsletter sent to over 18,070 qualified visitor leads (for 6 months) \$600
- SVTA VisitShenandoah.org banner ad
 - 204,000 sessions and 773,000 page views annually
 - 85% of visitors are new w/average time on site being 3+ minutes..... (for entire year) \$1,700
- SVTA Brochure fulfillment
 - 3,000 mailings per year – our brochure would be included..... (for entire year) \$500

Barns of Rose Hill Visitors Center –

- Welcome Signage for Visitors Center
 - Inside to include “banners”, additional imagery to showcase Clarke County that will enhance the experience of coming into the Clarke County Visitors Center
 - Flags for entrance help find the Visitors Center and show that they are open \$2,000

Props for events like those hosted at the fairgrounds to promote Clarke County to new visitors

- Tablecloth \$300
- Pop Up Banners
 - Full Size
 - Table top size \$450
- “Selfie” backdrop
 - Graphic design
 - Printing/Production \$1,500
- TV and stand – to showcase videos \$250

Berryville Main Street –

- Mural Campaign
 - Supplies – paints, brushes, etc.
 - Social media campaign
 - Potential for “trail” program if enough murals are produced..... \$500

TOTAL \$29,591

Goal: to assist with economic recovery by attracting new visitors

Plans due by December 31, 2022

Monies must be spent by December 31, 2023

General Assembly Approves Budget Compromise; Bills Await Governor's Action

The state budget process advanced toward completion on June 1 as the General Assembly approved compromise conference reports on both the FY 2022 “caboose” budget and the 2022-2024 biennium budget. General Assembly leadership indicated that the bills will be signed and submitted to the Governor within the next several days; the Governor will then have seven days to suggest amendments or veto specific items. The legislature will return later in the month if needed to consider any gubernatorial actions on the budget.

The large infusion of revenues into state coffers allowed the legislature to make significant deposits to the state’s reserves and the Virginia Retirement System, as well as providing across-the-board and targeted compensation increases. Budget negotiators also fashioned a compromise that provides approximately \$4 billion in tax relief, including a significant increase in the standard income tax deduction, one-time income tax rebates, a phased-in income tax subtraction for a portion of military benefits, partial refundability of a state earned income tax credit, and elimination of the accelerated sales tax requirement for businesses. Of particular importance to local governments, the budget conference report eliminates the state portion of the sales and use tax on food for home consumption and essential personal hygiene products, effective January 1, 2023, and replaces the revenue distribution that would have otherwise been made to localities based on school-age population. The 1 percent local option portion remains in place.

The budget agreement makes significant investments in county priorities such as school capital needs, K-12 staffing, and behavioral health. An overview of key items of interest to local governments follows below:

K-12 Education

- Provides \$109.3 million GF in FY 2023 and \$162.3 million GF in FY 2024 to increase the number of recognized support positions. Since FY 2010, funded support positions have been calculated as a linear weighted average of support positions to funded SOQ instructional positions as reported by divisions. This would increase the funded ratio from 17.75 support positions per 1,000 students to funded SOQ instructional positions to 20 support positions per 1,000 ADM to funded SOQ instructional positions in the first year, and 21 support positions per 1,000 ADM to funded SOQ instructional positions in the second year. This increases state support for support positions and partially removes the funding cap placed on support positions beginning in fiscal year 2010. Removal of the funding cap has been a long-held priority for VACO. ([Item 137 #10c](#))

- Maintains \$177.1 million GF in FY 2023 and \$177.4 million GF in FY 2024 from the introduced budget to hold divisions harmless for rebenchmarking data. VACo is appreciative that rebenchmarking considers the unusual nature of K-12 costs during the pandemic.
- Provides \$10 million GF in FY 2023 and \$10.3 million GF in FY 2024 for the state share of one school principal position per elementary school. Current law provides that elementary schools with fewer than 300 students are provided a half-time principal position; however, many localities staff beyond the current required ratio. VACo supports state funding for education costs aligned with prevailing local practice. ([Item 137 #5c](#))
- Establishes the School Construction Assistance Program and provides \$400 million GF and \$50 million from the Literary Fund in FY 2023 to provide competitive grants for school construction and modernization, based on demonstrated poor building conditions, commitment, and need. Grants would cover 10% to 30% of reasonable project costs, depending on a locality's local composite index and fiscal stress score. VACo supports additional state resources for school construction costs. ([Item 137 #15c](#))
- Funds the School Construction Grant Program at \$400 million in FY 2023. Provides \$1.0 million base funding to each school division with remaining funds distributed based on weighted March 2022 ADM. Language allows funds to be used for debt service payments on projects that have been completed or initiated in the last ten years. Funds are not to be used for parking lots or facilities for extracurricular athletic activities. Funds unexpended at the end of FY 2023 or FY 2024 are to be carried on the locality's books in escrow. VACo supports additional state resources for school construction costs. ([Item 137 #2c](#))
- Maintains increases in school construction loans from the Literary Fund by implementing recommendations of the Department of Education and the Department of the Treasury to make Literary Fund construction loans more competitive and attractive to school divisions as a viable source for funding school construction projects. Replaces Literary Fund dollars in FY 2022 and in both years of the biennium that would otherwise have supported teacher retirement contributions with General Fund dollars, thus enabling the Board of Education to offer up to \$200 million in FY 2023 and up to \$200 million in FY 2024 from the Literary Fund. Modifies the loan program to increase the maximum project amount to \$25.0 million; benchmarks interest rates to the market with the rate capped at 2.0 percent for divisions with a LCI less than 0.3000; and offers a loan add-on for projects that result in school consolidation.
- Removes \$25,000 Literary Fund closing cost grants. This amendment also eliminates subsidy grants from the \$200 million per year that the Board of Education may issue.

This was \$200 million in loans or subsidies per year, but now is only loans. ([Item 137 #16c](#))

- Provides clarification that the Required Local Effort for Infrastructure and Operations Funds shall include local funds used for nonrecurring expenses. Funds may also be used for projects initiated but not yet completed. Any funds unexpended at end of FY 2023 or FY 2024 are to be carried on the locality's books in escrow. ([Item 137 #3c](#))
- Allows local funds for nonrecurring expenses to be counted towards required local effort for Infrastructure and Operations Funds. ([Item 145 #1c, in the caboose](#))
- Provides \$132,932 GF/year for the Department of Education to develop a data collection tool to determine the age of school buildings and maintenance reserve funds needed pursuant to Chapter 650, 2022 Acts of Assembly. ([Item 135 #1c](#))
- Increases the At-Risk Add-On maximum from 26% to 36% in FY 2023. The introduced budget proposed establishing the maximum add-on at 49.5% in FY 2023. This amendment captures \$123 million in FY 2023. This funding allocates additional dollars to school divisions with high concentrations of students living in poverty. ([Item 137 #9c](#))
- Provides \$100 million GF in FY 2023 for college partnership lab schools. A "college partnership laboratory school" means a public, nonsectarian, nonreligious school in the Commonwealth established by a baccalaureate public institution of higher education. The amendment further requires the Board of Education to establish CPLS Fund guidelines before the release of funds and reverts any unobligated funds at the end of the 2022-24 biennium to the general fund. Final action on [legislation](#) regarding college partnership laboratory schools is still pending. ([Item 137 #20c](#))
- Backfills funding for the school-age population distribution as a result of the elimination of the state portion of the grocery tax (\$104 million GF in FY 2023 and \$257.2 million GF in FY 2024). These payments are distributed to localities based on the estimate of school age population consistent with sales tax. The funding for this amendment is fully contained within the introduced budget since the introduced budget contained a hold harmless payment for the loss in dedicated K-12 sales tax from exempting food after the Basic Aid offset and contained the entire distribution of sales tax from essential personal hygiene products. ([Item 137 #12c](#))
- Provides \$30.8 million GF in FY 2023 and \$31.6 million GF in FY 2024 for the state share to provide one reading specialist for every 550 students in kindergarten through third grade, and provides flexibility for school divisions to employ other instructional staff working toward obtaining the training and licensure requirements prescribed in [HB 319 \(Coyner\)](#) that will become effective in the 2024-2025 school year. This amendment also eliminates \$31.5 million the first year and \$31.6 million the second year that was included in the introduced budget to expand Early Reading Intervention from kindergarten through third grade to kindergarten through fifth grade. ([Item 137 #25c](#))

- Provides \$4.9 million GF in FY 2023 and \$4.6 million GF in FY 2024 for implementation of the [Virginia Literacy Act](#), which makes several changes relating to early student literacy, including, among other provisions, requiring each local school board to establish a division wide literacy plan; each local school board to employ one reading specialist for each 550 students in kindergarten through grade three, among other provisions. ([Item 129 #6c](#))
- Reduces proposed funding for English Learner (EL) teacher ratio by \$10.3 million GF in FY 2023 and \$11.7 million GF in FY 2024. This maintains the current EL teacher ratio of 20 such teachers per 1,000 identified EL students. The introduced budget proposed increasing the staffing standard to 22 EL teachers per 1,000 EL students. ([Item 137 #4c](#))
- Provides \$1.5 million GF in FY 2023 for educator workforce initiatives to increase the supply of qualified educators and support educator recruitment and retention efforts. These funds can support provisionally licensed staff to receive a full teacher licensure, professional development, and mentoring for early career teachers. ([Item 136 #22c](#))
- Provides \$28,040 GF in each year of the biennium to fund the School Health Services Committee created by enactment of [SB 62 \(Favola\)](#), which will review and provide advice to the General Assembly and other policy makers regarding proposals that require local school boards to offer certain health services in a school setting. ([Item 1 #2c](#))
- Directs JLARC to review the cost of competing adjustment (COCA) as part of its review of SOQ standards and funding. ([Item 36 #4c](#))
- Provides \$1.7 million GF in FY 2023 for one-time support to Accomack and Northampton for teacher recruitment and retention efforts. ([Item 137 #11c](#))
- Removes Accomack and Northampton from the cost of competing adjustment (COCA) as was proposed in the introduced budget and captures \$3.7 million GF in each year of the biennium. ([Item 137 #17c](#))
- Provides \$150,000 GF in each year of the biennium to the Weldon Cooper Center for Public Service to fund additional demographic review of K-12 enrollment trends. ([Item 195 #3c](#))

Compensation

- Retains funding in the introduced budget for the state's share of a 5 percent salary increase in each year of the biennium for SOQ-recognized instructional and support staff. School divisions must provide salary increases of at least 2.5 percent in each year of the biennium to draw down state funds. Language in the conference report requires school divisions to certify that local matching funds for salary increases are derived from

local sources. The conference report adjusts the timing of the salary increase so that it takes effect August 1, consistent with other salary actions in the budget. ([Item 137 #13c](#))

- Directs \$124.7 million in ARPA funds for a one-time bonus of \$1000 on December 1, 2022, for SOQ-recognized instructional and support positions. No local match for these funds is required. ([Item 137 #23c](#) and [Item 486 #21c](#))
- Provides for salary increases for state employees of 5 percent per year (except employees who are receiving targeted salary increase at or above 7.5 percent in FY 2023, who will receive increases of 2.5 percent in FY 2023 and 5 percent in FY 2024); also provides similar salary increases for Constitutional officers and state-supported local employees, beginning August 1, 2022. ([Item 483 #3c](#))
- Provides \$66.5 million GF in FY 2023 for a \$1000 bonus for state employees on December 1, 2022. ([Item 483 #4c](#))
- Includes several targeted compensation actions, including:
 - Directs \$10 million in ARPA funding in FY 2023 for teacher recruitment incentive payments. ([Item 486 #10c](#))
 - Accepts introduced budget's proposal to increase the entry-level salary of sworn deputy sheriffs and regional jail officers to \$42,000; adjusts funding to reflect an effective date of August 1, 2022. ([Item 72 #3c](#)). Retains funding in the introduced budget (\$15.6 million over the biennium) for a compression adjustment for sworn personnel with three or more years of service.
 - Provides \$4 million GF in FY 2023 and \$4.4 million GF in FY 2024 to increase salaries for general district court and juvenile and domestic relations court clerks by \$2000, effective July 10, 2022 (for August 1 payday). Retains \$7.8 million per year in introduced budget for additional general district court clerk positions, salary increases for general district court clerks, or a combination of the two. ([Item 45 #1c](#))
 - Retains \$3.9 million GF in FY 2023 and \$4.1 million GF in FY 2024 to implement the Office of the Executive Secretary of the Supreme Court's magistrate retention plan; directs the Executive Secretary to report on the allocation of these funds and their effectiveness at addressing workforce challenges by October 15, 2023. Conference report adjusts the effective date such that the compensation initiative takes effect July 10, 2022 (for the August 1 payday), consistent with other compensation actions in FY 2023. ([Item 48 #1c](#))
 - Includes \$1.3 million GF in FY 2023 and \$1.5 million GF in FY 2024 for a \$1250 salary increase for all circuit court employees, effective August 1, 2022. ([Item 77 #1c](#))

- Reduces funding in introduced budget for Department of Corrections correctional officers' compensation by \$15.5 million in FY 2023 and \$13.1 million in FY 2024 to set the starting salary for correctional officers at \$42,000 (equal to the level for deputy sheriffs and regional jails) rather than \$44,000, as included in the introduced budget. Remaining funding addresses compression issues and increases salaries for supervisory ranks. ([Item 402 #2c](#)). Provides \$3.3 million GF in FY 2023 and \$3.6 million GF in FY 2024 for a \$3000 salary increase for probation and parole officers; directs the Department to conduct a review of staffing levels, employee compensation, and employment conditions, and report by October 1, 2022. ([Item 399 #3c](#))
- Reduces the salary increase for direct care staff at state hospitals that was included in the introduced budget from the 75th percentile of market rates to the 50th percentile. Language directs DBHDS to assess the effectiveness of the compensation actions in reducing vacancies and turnover in the state hospital system. ([Item 318 #1c](#)). Amendments in [Item 323 #1c](#) and [Item 328 #1c](#) take similar actions on compensation increases for staff at training centers and at the Virginia Center for Behavioral Rehabilitation.
- Directs DBHDS to collect information on CSB employee compensation to assist in developing a compensation proposal for the 2023 session. ([Item 311 #9c](#))
- Retains the compensation plan for sworn positions in the Virginia State Police in the introduced budget; the plan addresses pay compression and increases the starting salary for newly-hired troopers from \$47,843 to \$51,500. Adjusts the funding levels to reflect a July 10 effective date. ([Item 431 #1c](#))

Judiciary/Public Safety

- Provides \$500,000 GF in FY 2022 to contract with the National Center for State Courts to evaluate judicial caseloads; a report is due October 15, 2023. ([Item 39 #2c, caboose](#))
- Directs the Commission on the Virginia Alcohol Safety Action Program to review its organizational and financial structure and develop recommended actions needed to achieve long-term fiscal stability. This amendment addresses VACo's concerns about earlier language considered during the budget process which would have required localities to contribute to the operating costs of these organizations; a study is a preferable approach. ([Item 3 #1c](#))
- Provides \$859,920 GF per year to the Indigent Defense Commission for eight positions to address workload increases; directs the Commission to convene a workgroup to assess the feasibility of creating an Appellate Defender Office. ([Item 51 #1c](#)). Provides

\$100,000 GF in FY 2023 for JLARC to contract for a study of the feasibility and costs of a statewide system of public defender officers and the staffing and pay associated with court-appointed legal counsel and defense. Legislation that would have required localities to provide pay supplements to public defenders' offices commensurate with supplements for Commonwealth's Attorneys' offices was incorporated in the bill sent to JLARC to study. ([Item 36 #2c](#))

- Provides an additional \$22.5 million GF per year for School Resource Officer incentive grants; language waives local matching requirements in the first year. ([Item 408 #2c](#))
- Provides \$13 million over the biennium for grants supporting violence intervention and prevention. ([Item 408 #5c](#))
- Provides an additional \$500,000 GF per year for local pretrial services and community corrections. ([Item 408 #7c](#))
- Increases funding for aid to localities with police departments ("HB 599") by \$19.1 million GF in FY 2023 and \$27.9 million GF in FY 2024. VACo worked with partner organizations in support of additional funding for this program, which is statutorily required to increase along with the growth in the General Fund, but was level-funded in the introduced budget. ([Item 410 #1c](#))
- Dedicates \$75 million in American Rescue Plan Act (ARPA) funding in FY 2023 for one-time grants to state and local law enforcement, with at least \$60 million directed to local law enforcement. ([Item 486 #4c](#))
- Directs the Department of Juvenile Justice to review staffing levels, compensation, vacancies, and turnover rates, including an analysis of the impact of reductions in census levels on staffing requirements. ([Item 428 #1c](#))
- Provides \$10 million GF in FY 2023 and \$5 million GF in FY 2024 for cybersecurity initiatives identified by the Secretary of Administration; funds are to remain unallotted until a report is submitted to the Governor and the "money committee" chairs detailing planned use of funds. ([Item 484 #2c](#))

Administration – Compensation Board **(Constitutional Officers and Jails)**

- Provides \$7.3 million in FY 2023 and \$9.9 million in FY 2024 for 125 new behavioral health case manager positions and 127 partially-funded medical/treatment positions to assist local and regional jails to comply with behavioral health standards that are in the process of being implemented. The introduced budget provided \$18 million in the first year and \$19.7 million in the second year; the conference report would phase in this new staffing. Language directs the Compensation Board to report on the

implementation of these positions. VACo has worked with advocacy partners to support state assistance with the resources that will be required to comply with the behavioral health standards. ([Item 72 #1c](#))

- Increases the per diem rate for state-responsible inmates by \$3/day (provides \$4.6 million in FY 2023 and \$7 million in FY 2024 for this purpose). VACo has worked with advocacy partners for the last several years in support of per diem increases. ([Item 73 #1c](#))
- Language provides clarification regarding ordering of sheriffs' deputies for courtroom security. ([Item 72 #2c](#))
- Retains \$1.6 million over the biennium included in the introduced budget to support participation in Constitutional officers' career development programs.
- Retains additional \$978,476 GF per year for Clerks' operating budgets included in the introduced budget to replace the Technology Trust Funds that had been used to support operating costs.
- Restores \$673,767 GF in FY 2023 and \$735,018 GF in FY 2024 in state funding for Compensation Board-allocated positions in Commissioners' offices that were previously de-funded. ([Item 75 #1c](#))
- Restores \$165,667 GF in FY 2023 and \$180,728 GF in FY 2024 in state funding for 120 underfunded deputy treasurer positions. ([Item 78 #1c](#))

Administration – Elections

- Provides \$2.2 million GF in FY 2023 for voter notification mailings to all registered voters regarding new districts as a result of redistricting. VACo supported this funding. ([Item 89 #1c](#))
- Unallots \$1.1 million in balances that would otherwise be used for reimbursing localities for postage costs associated with providing prepaid postage with absentee ballots. ([Item 86 #1c in the caboose](#)). The conference report removes language regarding reimbursement for prepaid postage for absentee ballots in the biennium budget as well. ([Item 89 #4c](#))
- Eliminates funding included in the introduced budget in the second year to reimburse localities for 2024 presidential primary expenses ([Item 485 #2c](#))

Agriculture and Forestry

- Eliminates proposed increase of \$2.5 million GF per year for the Virginia Farmland Preservation Fund that was included in the introduced budget. ([Item 98 #1c](#))
- Reduces proposed increase to the Agriculture and Forestry Industries Development Fund by \$1.5 million GF in FY 2023 and \$500,000 GF in FY 2024 (for a net increase of approximately \$900,000 over the biennium). ([Item 99 #1c](#))
- Reduces proposed new funding for an invasive species detection program by \$300,000 GF/year (funds at \$300,000 GF in FY 2023 and \$275,000 GF in FY 2024). ([Item 100 #1c](#))
- Capitalizes the newly-created Forest Sustainability Fund with \$1 million GF in FY 2023, consistent with legislation passed during the 2022 session that provides for reimbursements to localities for revenue forgone due to the placement of real estate devoted to forest use in a use value assessment program. VACo supported this legislation. ([Item 108 #1c](#))
- Eliminates proposed \$3 million GF per year in supplemental funding for grants to localities for local tree planting and maintenance. ([Item 108 #2c](#))
- Directs the Department of Forestry to prepare an assessment of the environmental benefits of Virginia's forests and its forest economy. ([Item 108 #4c](#))

Economic Development/Workforce

- Provides \$2.5 million GF in FY 2022 for grants to GO Virginia regions to identify and address business needs for workers in regional industry clusters. ([Item 114 #1c in the caboose](#)). Language in the biennium budget directs the Department of Housing and Community Development to continue the program. ([Item 115 #3c](#))
- Directs \$130 million in ARPA funds to the Rebuild Virginia program in FY 2022. ([Item 479.20 #4c in the caboose](#); [Item 486 #36c](#) transfers \$100 million from the biennium to the caboose)
- Provides \$75,000 GF in FY 2023 for a comprehensive review of workforce development in the state. Directs the Governor to designate a member of the Executive Branch to be an advisor on health workforce development. ([Item 55 #1c](#))
- Provides \$54.5 million GF per year for the Virginia Business Ready Sites Program Fund, with direction to the Virginia Economic Development Partnership to consider investing funds in sites over 1,000 acres and smaller sites of at least 50 acres concentrated in GO Virginia Regions 1 and 2. Allows reimbursement to localities, without a local match requirement, for fees associated with rezoning land for the purpose of building a portfolio of strategic economic development sites. ([Item 113 #3c](#)) Earmarks an

additional \$50 million for deposit to the Fund from FY 2022 surplus dollars. ([Item 485 #7c](#))

- Removes proposed increase of \$1.5 million GF per year for the Virginia Main Street Program in the introduced budget. ([Item 115 #10c](#))
- Earmarks \$200,000 GF per year for the Lenowisco and Cumberland Plateau Planning District Commissions for economic development efforts that align with federal funding opportunities. ([Item 115 #11c](#))
- Reduces proposed increase for Enterprise Zone Grant Program by \$2 million GF/year (the introduced budget included an increase of \$3.7 million per year). ([Item 116 #1c](#))
- Eliminates the \$30 million proposed in the introduced budget for the Solar Loan and Rebate Program. ([Item 121 #1c](#))
- Reduces proposed funding increase for the Regional Innovation Fund by \$2 million per year (leaving an increase of \$1 million per year). ([Item 127 #6c](#))
- Provides \$16 million GF in FY 2023 and \$17 million GF in FY 2024 for workforce development training. ([Item 487.50 #1c](#))

Broadband

- Includes language allowing public broadband authorities to apply directly for Virginia Telecommunication Initiative (VATI) funds without investment by the private sector, with a cap of 10 percent of total available funding in any fiscal year. ([Item 115 #1c](#))
- Includes an annual reporting requirement for VATI grant awards. ([Item 115 #7c](#))

Housing/Community Development

- Deposits an additional \$40 million over the biennium into the Virginia Housing Trust Fund (the introduced budget proposed an additional \$190 million over the biennium). Language authorizes the Governor to transfer funding from Housing Trust Fund to the General Fund if Virginia Housing Opportunity Tax Credit claims exceed revenue loss assumptions. ([Item 114 #3c](#))
- Directs the Department of Housing and Community Development (DHCD) to assess the feasibility of using Housing Trust Fund resources to develop manufactured home parks as a source of affordable housing. ([Item 114 #4c](#))
- Directs DHCD to convene a workgroup to develop model guidelines for the creation of a program to provide long-term rental assistance to low income, very low income, and

extremely low income renters to enable them to afford housing costing 30 percent of their income. ([Item 114 #7c](#))

Education - Child Care/Early Childhood

- Directs the Department of Education to maximize Child Care Development Funds (CCDF) to eliminate the waitlist for child care subsidy and to maintain expanded income eligibility requirements for the biennium, which would otherwise expire May 31. ([Item 129 #5c](#))
- Removes \$1.1 million GF/year for the grow-your-own licensed early childhood educator program. ([Item 136 #23c](#))
- Maintains from the introduced budget \$13.7 million GF in each year of the biennium to rebenchmark the Virginia Preschool Initiative per pupil amount in a manner similar to the rebenchmarking formula for K-12.
- Maintains from the introduced budget \$6.1 million GF in FY 2023 and \$13.4 million GF in FY 2024 to expand access to Virginia Preschool Initiative for three-year-old children on a competitive basis and subject to available appropriation.

Aid to Local Public Libraries

- Provides \$2.5 million GF/year in aid to local public libraries. Language states that it is the objective of the Commonwealth to fully fund the formula for state aid to local libraries, with phase-in complete by FY 2026. ([Item 240 #1c](#))

HHR – Adult and Aging Services

- Directs the Secretary of Health and Human Resources to continue the workgroup on aging services established during the 2021 session; adds legislators and other stakeholders to the workgroup. ([Item 283 #2c](#))
- Provides \$250,000 GF in FY 2023 for the Department of Aging and Rehabilitative Services to determine the potential cost of addressing unmet needs for in-home services and home modifications provided by Area Agencies on Aging and local departments of social services. ([Item 331 #1c](#))
- Retains funding in the introduced budget for five regional positions to support additional oversight of adult protective services being provided by local departments of social services (\$599,207 GF per year).

- Retains proposed funding in the introduced budget of \$2.7 million GF in FY 2023 and \$2.6 million GF in FY 2024 for additional public guardianship slots.

HHR – Children’s Services Act

- Provides an additional \$500,000 GF per year for local administrative costs for CSA. VACo and advocacy partners requested an increase in these resources, which are currently funded at \$2.1 million per year and have not been increased since FY 2017. ([Item 284 #1c](#))
- Delays the implementation of rate setting for private special education day placements by one year (until July 1, 2023); directs the Office of Children’s Services to use the first year funding to develop a fiscal impact estimate of rate changes on expenditures. ([Item 285 #1c](#))

HHR- Health

- Maintains the \$8.5 million included in the introduced budget over the biennium to complete the three-year phase-in of updates to local match rates for the local health department funding formula.
- Maintains the \$878,435 GF/\$650,411 NGF in FY 2023 and \$892,559 GF/\$661,967 NGF in FY 2024 in the introduced budget for rent increases for local health departments.
- Maintains \$482,400 GF in the introduced budget in FY 2022 to reallocate state matching dollars for Drinking Water State Revolving Fund projects. Provides an additional \$3 million GF in FY 2023 in state matching funds. ([Item 296 #1c](#))
- Reduces proposed comprehensive harm reduction funding by \$620,000 GF in the second year (resulting in additional funding of \$1.1 million per year). ([Item 291 #1c](#))
- Retains funding in the introduced budget to consolidate small community waterworks (\$1 million GF per year).
- Retains \$800,000 GF in FY 2023 and \$300,000 GF in FY 2024 for the Virginia Health Workforce Development Authority. The first year funding includes \$500,000 for a workgroup to study primary care workforce issues and potential solutions, including loan forgiveness programs. The conference report adds \$100,000 GF in FY 2023 to support an expanded review of nursing education programs. ([Item 292 #2c](#))
- Funds the newly-established Joint Subcommittee to Examine the Commonwealth’s Pandemic Response (\$178,400 GF/year). ([Item 6 #4c](#))

HHR- Behavioral Health

- Retains \$2 million GF in FY 2022 in the introduced budget for the operations of crisis assessment centers that have converted into crisis receiving center (which offer a broader array of services).
- Retains \$4.2 million GF in FY 2022 in the introduced budget for overtime costs at state hospitals.
- Retains provisions in the introduced budget to use \$9 million GF in FY 2022 in one-time funds to continue temporary staffing contracts to address staffing shortages at state behavioral health facilities.
- Retains \$3 million GF in the introduced budget in FY 2023 for a contract with the Virginia Health Care Foundation for a pilot project to remove barriers to the mental health workforce, including the payment of supervision costs for individuals seeking degrees in social work or counseling.
- Retains \$1.9 million GF per year in the introduced budget for the remaining costs of the contract for alternative transportation of individuals under a Temporary Detention Order to ensure 24/7 coverage statewide.
- Modifies proposal to direct the Department of Behavioral Health and Developmental Services, in consultation with affected stakeholders, to create a plan to provide alternative custody options for individuals under temporary detention orders to require that a plan be implemented. Adds \$2 million GF in FY 2023 to the \$3.4 million GF in FY 2024 in the introduced budget to implement the plan's recommendations. ([Item 312 #9c](#))
- Retains \$1.65 million GF in FY 2024 in the introduced budget to continue a pilot program for individuals with dementia who may otherwise be admitted to a state facility (the pilot program is funded through American Rescue Plan Act State Fiscal Recovery Fund dollars in FY 2023).
- Retains \$1 million GF per year in the introduced budget for regional dementia behavioral specialists to provide training and consultative services and support.
- Retains \$3.7 million GF in FY 2023 and \$3.3 million GF in the introduced budget in FY 2024 for discharge assistance planning (funding in the first year includes the costs of a contract to study and implement rates for services provided with these funds, as well as the costs of information technology for tracking these funds).
- Retains \$11.25 million GF in FY 2023 and \$19.1 million GF in FY 2024 in the introduced budget for permanent supportive housing (\$2.5 million per year of this funding is set aside for individuals with serious mental illness residing in Northern Virginia).

- Retains \$1.1 million GF in FY 2023 and \$2.7 million GF in FY 2024 in the introduced budget for the state rental assistance program for individuals with intellectual or developmental disabilities.
- Retains \$2 million GF in FY 2023 and \$22 million GF in FY 2024 in the introduced budget for crisis services, including support for the expansion of Crisis Intervention Team Assessment Centers or Crisis Stabilization Units into 23-hour crisis receiving or observation centers. \$20 million in ARPA Fiscal Recovery Funds supports these efforts in FY 2023. Conference report adds \$2.5 million in FY 2023 for start-up costs for crisis receiving centers in three regions ([Item 312 #2c](#), [Item 312 #4c](#), [Item 312 #5c](#)) and designates an allocation for funding necessary to implement a crisis receiving center in the Region 2000 area ([Item 313 #3c](#)).
- Reduces proposed increase to the Virginia Mental Health Access Program to provide \$2.9 million over the biennium (rather than \$2.9 million per year, as introduced). This program expands access to mental health services for children. ([Item 312 #8c](#))
- Retains appropriation of \$1.7 million per year from the Crisis Call Center Fund (generated by a surcharge on wireless service charges enacted in 2021) for costs associated with the establishment and operation of the 988 Crisis Call Center. In addition to serving as the National Suicide Prevention Lifeline (988 will be the new federally-designated number to reach these resources, effective in July 2022), the call center is envisioned to be a key element of the Marcus Alert system for resolution of low-acuity calls for service and an avenue for access to behavioral health supports in times of crisis.
- Retains \$3 million GF per year in the introduced budget to continue the phased implementation of the Marcus Alert system (each local or regional implementation area will receive \$600,000 per year).
- As proposed in the introduced budget, funds the remaining three services in STEP-VA, as well as funds for local infrastructure and regional management (\$22.2 million in FY 2023 and \$28.3 million in FY 2024 and \$4.7 million NGF in FY 2023 and \$7.5 million NGF in FY 2024 from 988 call center funding). Conference report uses \$22.2 million in ARPA funding in the first year instead of GF dollars ([Item 313 #4c](#)).
- Retains introduced budget funding of \$650,000 GF per year to expand and provide additional support to existing mental health dockets.
- Retains \$5 million GF in FY 2024 in the introduced budget for substance use disorder-specific training of the intellectual disability and developmental disability provider workforce, the development and implementation of substance use disorder services specific to transition-age youth (up to age 25), and additional substance use disorder services related to the COVID-19 pandemic. Funding in the first year is provided through American Rescue Plan Act State Fiscal Recovery Fund dollars.

- Reduces proposed funding increases for grants to members of the Virginia Association of Recovery Residences to provide an increase of \$1.2 million per year (rather than \$2.2 million as introduced). ([Item 312 #7c](#)). Directs DBHDS to monitor credentialed recovery homes for regulatory compliance and to consult with the Virginia Association of Recovery Residences to keep the agency’s public website’s list of credentialed recovery homes up to date. ([Item 312 #1c](#))
- Directs the Behavioral Health Commission to study how to maximize school-based mental health services, to include forming a stakeholder task force; a report is due December 1, 2023. ([Item 33 #1c](#))
- Provides up to \$25 million in FY 2023 to defease outstanding bonds at the Central Virginia Training Center. ([Item 280 #2c](#))
- Directs the Secretary of Health and Human Resources to establish a workgroup to review the current structure of DBHDS and make recommendations on modifications to the department's structure that improve the delivery of behavioral health and developmental disability services. Provides \$750,000 GF in FY 2023 for a feasibility study of transforming Catawba Hospital into a campus at which a continuum of substance abuse treatment and recovery services are provided. ([Item 283 #1c](#))
- Provides \$2.9 million GF per year to support Community Services Boards commensurate with the 12.5 percent increase in Medicaid reimbursement for Part C Early Intervention services for children that have Medicaid. This funding accounts for Part C Early Intervention services provided to infants and toddlers who do not have Medicaid as a funding source. ([Item 313 #2c](#))
- Expands eligible uses of the existing \$3.7 million per year in jail discharge assistance planning funds (allowing use of emergency client assistance resources) and strikes the current limit on the number of jails where the funds may be used. ([Item 313 #5c](#))

HHR- Medicaid

- Directs the Secretary of Health and Human Resources to establish a Task Force on Eligibility Redetermination to evaluate the state’s plan for the redetermination that will be required at the end of the federal Public Health Emergency. Allows use of ARPA funds for operational costs, including overtime for local departments of social services or emergency contracts. Clarifies that ARPA funding provided in the introduced budget for operational backlogs at the Department of Medical Assistance Services (DMAS) may be used for IT system changes and overtime costs at local departments of social services. ([Item 313 #1c](#) and [Item 479.20 #6c in the caboose](#); [Item 283 #3c in the](#)

[biennium](#) contains similar language regarding the Task Force, with the addition of a reporting requirement)

- Removes funding in the introduced budget to provide managed care coordination services to incarcerated individuals 30 days prior to release. Language instead requires Medicaid managed care organizations to conduct a video or telephone conference to establish a transition plan during that same period with the individual. ([Item 304 #8c](#))
- Provides \$4 million GF and \$4.2 million NGF per year to adjust per diem rates for Psychiatric Residential Treatment Facilities; language authorizes DMAS to rebase rates every three years, beginning July 1, 2023. ([Item 304 #20c](#))
- Delays adding developmental disability waiver slots in the second year to reflect limited capacity in the provider network. The introduced budget includes 600 new slots each year; the conference report maintains 600 slots in the second year. ([Item 304 #7c](#)). Directs DBHDS to allocate any new waiver slots to the CSBs by the first day of the fiscal year, such that the slots can be assigned to eligible individuals on the Priority One waiting list as soon as possible. ([Item 311 #4c](#))

HHR- Social Services

- Retains proposed increase to the auxiliary grant rate from \$1562 to \$1609 per month in the caboose budget, effective January 1, 2022. (Localities pay a 20 percent match for the auxiliary grant.) Captures \$2 million in balances in the program in FY 2022. ([Item 353 #1c](#))
- Retains language in the introduced budget directing the creation of a workgroup on TANF block grant spending to recommend changes necessary to ensure annual structural balance in state TANF spending.
- Retains \$3.5 million GF and \$7.1 million GF (with matching amounts of NGF each year) included in the introduced budget to develop an updated child welfare information system to meet federal requirements.
- Eliminates proposed funding in the introduced budget to replace the Virginia Case Management System.
- Eliminates language in the introduced budget directing the Department of Social Services to establish an interagency task force to ensure state-level support for local criminal justice diversion initiatives. ([Item 350 #1c](#))
- Retains \$400,000 GF/\$3.6 million NGF in FY 2023 and \$831,410 GF/\$4 million NGF in FY 2024 to fund implementation of the Family First Prevention Services Act, including fidelity monitoring and evaluation of evidence-based prevention services.

- Funds a 5 percent increase in TANF standards of assistance (\$529,949 GF/\$4.3 million NGF in FY 2023; \$603,856 GF/\$4.9 million NGF in FY 2024). ([Item 341 #2c](#))
- Provides \$1.5 million per year from the TANF block grant for Community Action Agencies. ([Item 347 #4c](#))

Labor

- Directs the Secretary of Labor to prioritize improvements to the Virginia Employment Commission (VEC) outlined in JLARC’s November 2021 report. Directs the procurement of a national firm to conduct an efficiency review of the VEC’s unemployment insurance operations. ([Item 111.10 #1c in the caboose](#) and similar language in [Item 363 #1c in the biennium](#))
- Retains language providing that the VEC is to compute employer tax rates by excluding pandemic-related claim activity. Tax rates for any employer may be less than, but shall not exceed, the established rate for that employer for calendar year 2021. Directs the fund builder unemployment insurance tax to be set for calendar year 2023 at a rate not to exceed the rate for calendar year 2020. ([Item 479.20 #5c in the caboose](#) and [Item 370 #7c in the biennium.](#))
- Directs the implementation of a series of JLARC recommendations:
 - Directs VEC to maintain at least two positions in the new Office of the Unemployment Compensation Ombudsman ([Item 370 #1c](#))
 - Directs VEC to work with the Virginia Information Technologies Agency to provide an independent audit of VEC’s IT security systems and identify any necessary IT security improvements. ([Item 370 #2c](#))
 - Directs VEC to fully transform all agency IT systems and servers to the state’s central IT infrastructure as soon as possible and no later than November 2024. ([Item 370 #3c](#))
 - Directs VEC to develop a remediation plan for outstanding adjudication and claims issues. ([Item 370 #4c](#))
 - Directs VEC to collect user feedback on the usability of the Unemployment Insurance benefits claim system. ([Item 370 #5c](#))
 - Directs VEC to review federal Department of Labor guidance for any changes that may be needed. ([Item 370 #6c](#))

Natural and Historic Resources

- Retains introduced budget's appropriation of \$313 million GF for a mandatory deposit to the Water Quality Improvement Fund in FY 2023.
- Provides an additional \$3.6 million GF per year for soil and water conservation districts. ([Item 374 #1c](#))
- Moves the proposed supplemental deposit to the Natural Resources Commitment Fund totaling \$26.5 million from the second year of the biennium to the first year to ensure the agricultural best management practices needs assessment for the 2022-2024 Biennium is fully funded in the first year. ([Item 374 #3c](#))
- Uses \$25 million from the Community Flood Preparedness Fund to capitalize the Resilient Virginia Revolving Loan Fund. ([Item 374 #4c](#))
- Reprograms \$1 million GF from Small Herd Initiative to a study of harmful algal blooms in Lake Anna. ([Item 374 #7c](#))
- Provides \$3.5 million GF in FY 2023 and \$4.2 million GF in FY 2024 for state park management and operations (in addition to the \$1.9 million provided over the biennium in the introduced budget). ([Item 375 #3c](#))
- Reduces proposed deposit to the Virginia Land Conservation Fund by \$4 million in FY 2023; increases funding by \$6 million in FY 2024 to set the base budget at \$16 million per year. ([Item 375 #4c](#))
- Removes proposed \$12 million GF in FY 2023 for the acquisition of land by federally recognized tribes. ([Item 375 #6c](#))
- Removes \$250,000 each year proposed in the introduced budget for two additional solar permitting positions at the Department of Environmental Quality. ([Item 378 #1c](#))
- Provides \$320,000 GF in FY 2023 to allow for continued surveillance of groundwater and surface water for certain contaminants. ([Item 378 #2c](#))
- Provides one-time capitalization of the Black, Indigenous, and People of Color Preservation Fund of \$5 million in FY 2023 (rather than \$5 million per year as in the introduced budget). ([Item 386 #9c](#))
- Provides \$45 million GF in FY 2023 to the Department of Conservation and Recreation for Virginia State Park and outdoor recreation area deferred maintenance and construction needs. ([Item C-42.10 #1c](#))
- Provides \$25 million for the Stormwater Local Assistance Fund (a reduction of \$75 million from the introduced budget). ([Item C-80 #1c](#))

Transportation

- Refines language in the introduced budget exempting manufacturers who sell buses for public transportation from the requirement of having a manufacturers' and dealers' license. VACo supported this change, which allows local governments and transit authorities to purchase buses. ([Item 436 #1c in the caboose](#))
- Adds \$171.7 million GF in FY 2022 and redirects \$115.8 million GF that was included in the introduced budget for transportation projects (\$30 million to Mid-Atlantic Spaceport; \$37.5 million for multi-use trails; \$210 million for I-64 between exit 205 and exit 234; \$10 million for Nimmo Parkway). ([Item 447.10 #1c in the caboose](#)).
- Reduces multi-use trails funding by \$155 million GF in FY 2023. Directs \$41.5 million to multi-use trails in FY 2023; \$7 million per year from Transportation Alternatives for multi-use trails; \$5 million in FY 2023 for Transit Ridership Incentive Fund; \$5 million in FY 2023 for Norris Bridge replacement; \$110 million in FY 2024 for I-64 between Exit 205 and Exit 234. ([Item 452 #2c](#))
- Maintains from the introduced budget \$30 million in additional funds to the Revenue Sharing Program in FY 2022.
- Maintains from the introduced budget \$197.3 million in FY 2023 and \$208.1 million in FY 2024 to the Revenue Sharing Program. This increases funding in each year by approximately \$100 million, which could be used to expedite restoration of revenue sharing funds delayed by the General Assembly and Commonwealth Transportation Board (CTB) in order to respond to the pandemic. Such action would still require CTB approval. VACo supports this funding and action.
- Directs \$150 million GF from undesignated FY 2022 surplus revenues for I-64 between exit 205 and exit 234. ([Item 485 #7c](#))
- Various amendments reflect the impact of the elimination of the state portion of sales tax levied on food for human consumption and personal hygiene products, which reduce Commonwealth Transportation Fund revenues by \$190.1 million over the course of the biennium.
- Increases VDOT's appropriation by \$647.4 million NGF in FY 2022 to reflect anticipated increases in state revenues from the December Commonwealth Transportation Fund (CTF) forecast and increases in federal formula funding under the Infrastructure Investment and Jobs Act (IIJA).
- Increases VDOT's appropriation by \$686.4 million NGF in FY 2023 and \$864.7 million NGF in FY 2024 to reflect the revised December CTF forecast, and the increased formula funding anticipated under the IIJA.

Veterans and Defense Affairs

- Provides \$5 million for the Virginia Military Community Infrastructure Program in FY 2023 (rather than \$10 million as introduced). These grant funds are intended to serve as a local match for military communities to pursue Department of Defense grants to support infrastructure resilience projects in military installations and to enhance military readiness. ([Item 468 #1c](#))
- Retains proposed \$5 million GF per year in the introduced budget for a suicide and opiate prevention and intervention program for veterans. Includes language directing the Department of Veterans Services to coordinate with the Department of Health, Department of Behavioral Health and Developmental Services, and Department of Criminal Justice Services as it establishes and implements the new program. ([Item 470 #1c](#))
- Retains proposed \$150,000 GF per year in the introduced budget for the National Guard to conduct cybersecurity audits for local governments and state agencies.
- Provides \$2.5 million GF in FY 2023 and \$3.75 million GF in FY 2024 for the Department of Veterans Services to expand services to veterans. ([Item 470 #3c](#))

Tax Policy

- Eliminates the state portion of the sales and use tax on food for home consumption and essential personal hygiene products, effective January 1, 2023, and provides for replacement of the revenue that would otherwise be distributed to localities based on school-age population ([Item 4-14 #7c](#))
- Retains language from the introduced budget directing the Department of Taxation to study and develop a proposal to require that all individuals who conduct local property tax assessments receive state certification and ongoing recertification.
- Retains provisions in the caboose and biennium budgets allowing a one-time income tax refund of up to \$250 for an individual or \$500 for married persons filing a joint return.
- Reflects full conformity with the Internal Revenue Code regarding the tax treatment of Paycheck Protection Program loans, Emergency EIDL Grants and Targeted EIDL Advances, Shuttered Venue Operator Grants, and Restaurant Revitalization Grants.
- Eliminates the accelerated sales tax in FY 2022 (rather than FY 2023, as in the introduced budget). ([Item 3-5.06 #1c in the caboose](#))
- Increases the standard deduction to \$8000 for single filers, \$16,000 for married filers, between January 1, 2022, and January 1, 2026, contingent on meeting revenue growth targets. ([Item 4-14 #2c](#))

- Updates the Virginia Housing Opportunity Tax Credit to allow \$60 million in credits per year between calendar years 2022 and 2025, to be claimed over ten years. ([Item 4-14 #3c](#))
- Provides for an income tax subtraction for military benefits for veterans aged at least 55, beginning at \$10,000 in tax year 2022 and increasing to \$40,000 for tax year 2025 and beyond. ([Item 4-14 #6c](#))
- Retains proposal in the introduced budget to establish a refundable state income tax credit equal to 15 percent of the federal earned income tax credit. Revises the language so that the credit applies to tax years 2022 through 2025. ([Item 4-14 #8c](#))
- Reflects the passage of legislation to increase the deduction allowed for business interest from 20 to 30 percent. ([Item 0 #1c](#))

Reserves

- Retains the appropriation in the introduced budget of the mandatory deposit to the Revenue Stabilization Fund of \$1.1 billion in FY 2023.
- Sets aside \$498.7 million for an expected Revenue Stabilization Fund deposit in FY 2024 based on the FY 2022 revenue forecast. Includes language allowing the maximum combined amounts in Revenue Stabilization and Revenue Reserve Funds to be 20 percent (rather than 15 percent) of the average annual tax revenues derived from taxes on income and retail sales as certified by the Auditor of Public Accounts for the three fiscal years immediately preceding. ([Item 274 #1c in the caboose](#)). Similar language in the biennium budget also directs the Secretary of Finance to prepare recommendations for consideration of adjustments to, or a removal of, the existing cap on the combined balance of the Revenue Stabilization Fund and the Revenue Reserve Fund. ([Item 267 #1c](#))
- Eliminates the optional revenue reserve deposit of \$563.9 million that was proposed in the introduced budget. ([Item 275 #1c in the caboose](#))

Virginia Retirement System

- Removes proposed deposit of \$924 million to VRS in FY 2023 ([Item 269 #1c](#)) and instead provides \$750 million in FY 2022. ([Item 277 #1c in the caboose](#))
- Earmarks \$250 million of undesignated FY 2022 surplus revenues to VRS. ([Item 485 #7c](#))

- Deposits \$80.4 million GF over the biennium to VRS to increase the funded status for the retiree health credit plans for state employees, employees of the constitutional offices and local social service departments to 30 percent. ([Item 483 #2c](#))
- Directs VRS to conduct a review of the state’s current provisions regarding individuals who have retired and wish to return to work in a VRS-covered positions. ([Item 498 #2c](#))
- As in the introduced budget, maintains employer contribution rates from the previous biennium rather than accepting VRS Board of Trustees recommendations to lower rates.

American Rescue Plan Act and Infrastructure Investment and Jobs Act

- Includes language directing the Virginia Information Technologies Agency to take steps to obtain the cybersecurity grant funding available to the state under the federal Infrastructure Investment and Jobs Act of 2021. ([Item 92 #1c in the caboose](#)). Appropriates the federal funding (\$21.4 million) and the state match (\$4.9 million GF) in FY 2023. ([Item 93 #1c](#))
- Directs the Secretary of Finance to develop a risk assessment of executive branch agency internal controls for administering and disbursing pandemic relief funds. ([Item 257 #1c](#)). A companion amendment earmarks \$600,000 in ARPA funding in FY 2023 for the Secretary of Finance to engage additional administrative oversight of executive branch expenditures of ARPA dollars. ([Item 486 #28c](#))
- Provides \$500,000 GF in FY 2023 for efforts to pursue grants related to the Infrastructure Investment and Jobs Act (to be conducted in conjunction with entities identified by the Secretary of Finance, including local governments). ([Item 257 #2c](#))
- Provides \$3 million GF in FY 2023 as state match for federal Drinking Water State Revolving Fund grants from the Infrastructure Investment and Jobs Act. ([Item 296 #1c](#))
- Retains funding in the introduced budget (\$8.1 million GF in FY 2023 and \$9.5 million GF in FY 2024) to meet anticipated matching requirements for additional federal funding for the Virginia Clean Water Revolving Loan Fund in the Infrastructure Investment and Jobs Act.

Other

- Revises the definition of “skill games.” ([Item 4-14 #4c](#))
- Imposes labeling requirements for industrial hemp extract or food containing industrial hemp extract that contains tetrahydrocannabinol (THC); creates a class 3 misdemeanor

for possession of more than four ounces but not more than one pound of marijuana outside of a person's residence (and a class 2 misdemeanor for a second or subsequent offense). Prohibits selling products with THC to persons younger than 21, with certain exceptions for medical cannabis. Imposes packaging and labeling requirements for products containing THC. Prohibits selling industrial hemp extract or THC-containing products in the shape of a human, animal, vehicle, or fruit. Language directs the convening of a task force on the regulation of industrial hemp extracts and other substances containing THC. ([Item 4-14 #5c](#))

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VENDOR NAME	ACCOUNT DESC	FULL_DESC	INVOICE DATE	AMOUNT
Aetna	Rev Rf Ambulance Svcs Refunds	Fire-EMS refund-insurance overpayment	5/23/2022	225.09
Aetna Total				225.09
Ahold Financial Serv	Programs Mat & Sup	afterschool	5/12/2022	23.58
Ahold Financial Serv	Programs Mat & Sup	program	5/18/2022	20.77
Ahold Financial Serv	Programs Mat & Sup	supplies - freeze pops	5/24/2022	25.00
Ahold Financial Serv Total				69.35
Amazon Acct	Comm Atty Mat & Sup	Southworth FSC Certified 55% R	5/10/2022	24.20
Amazon Acct	Comm Atty Mat & Sup	Sharpie 25009 Sanford Brands	4/19/2022	14.26
Amazon Acct	Comm Atty Mat & Sup	office supplies	3/31/2022	99.90
Amazon Acct	Comm Atty Mat & Sup	YITAHOME 4 Drawer Lateral File	5/11/2022	469.00
Amazon Acct	Comm Atty Mat & Sup	Diagnostic and Statistical Man,Expanding File,offi	5/12/2022	334.56
Amazon Acct	Comm Atty Mat & Sup	Office supply	4/2/2022	40.70
Amazon Acct	Econ Dev Mat & Sup	event supplies - rolling coole	4/12/2022	54.99
Amazon Acct	EMS Mat & Sup	Linkyo toner cartridge TN760	4/3/2022	56.99
Amazon Acct	ICAC Mat & Sup	ICAC Purchases	4/5/2022	1,449.99
Amazon Acct	ICAC Mat & Sup	ICAC Purchases	4/6/2022	1,696.18
Amazon Acct	LitterCtrl Mat & Sup	Equipment for Litter Project	4/1/2022	42.45
Amazon Acct	LitterCtrl Mat & Sup	Trash Bags for Litter Program	3/26/2022	39.60
Amazon Acct	Sheriff Ammunition	Firearm Supplies	4/16/2022	76.13
Amazon Acct	Sheriff Ammunition	Firearm Supplies	4/15/2022	445.00
Amazon Acct	Sheriff COS Mat & Sup	ITEM: VCOM Wired USB Mouse wi	4/25/2022	27.28
Amazon Acct	Sheriff PSU Mat & Sup	Police Supplies	4/18/2022	188.44
Amazon Acct	Sheriff PSU Mat & Sup	Police Supplies	4/18/2022	137.30
Amazon Acct	Sheriff SOS Mat & Sup	Office Supplies	4/28/2022	20.89
Amazon Acct	Sheriff SOS Mat & Sup	Office Supplies	4/28/2022	11.36
Amazon Acct	Sheriff SOS Mat & Sup	Bins for Supply Room	5/10/2022	147.30
Amazon Acct Total				5,376.52
American Tower	Sheriff Leases & Rentals	Tower, Transmittal, Antennae L	5/1/2022	2,737.58
American Tower Total				2,737.58
Amy Bowman	Programs Refunds	refund	5/6/2022	36.00
Amy Bowman Total				36.00
At&t	Bldg Insp Telephone	Cell Phones-School/Gov Acct 28	4/18/2022	244.15
At&t	Bldg Insp Telephone	Cell Phones-School/Gov Acct 28	5/18/2022	244.15
At&t	Comm Atty Telephone	Cell Phones-School/Gov Acct 28	4/18/2022	166.46
At&t	Comm Atty Telephone	Cell Phones-School/Gov Acct 28	5/18/2022	166.46
At&t	County Adm Telephone	Cell Phones-School/Gov Acct 28	4/18/2022	46.58
At&t	County Adm Telephone	Cell Phones-School/Gov Acct 28	5/18/2022	46.58
At&t	Econ Dev Telephone	Cell Phones-School/Gov Acct 28	4/18/2022	41.54
At&t	Econ Dev Telephone	Cell Phones-School/Gov Acct 28	5/18/2022	41.54
At&t	EMS LEMPG Grant-Telephone	Cell Phones-School/Gov Acct 28	4/18/2022	538.81
At&t	EMS LEMPG Grant-Telephone	Cell Phones-School/Gov Acct 28	5/18/2022	538.81
At&t	IT Telephone	Cell Phones-School/Gov Acct 28	4/18/2022	84.82
At&t	IT Telephone	Cell Phones-School/Gov Acct 28	5/18/2022	84.82
At&t	Maintenanc Telephone	Cell Phones-School/Gov Acct 28	4/18/2022	44.06
At&t	Maintenanc Telephone	Cell Phones-School/Gov Acct 28	5/18/2022	44.06
At&t	Programs Telephone	Cell Phones-School/Gov Acct 28	4/18/2022	41.54
At&t	Programs Telephone	Cell Phones-School/Gov Acct 28	5/18/2022	41.54
At&t	Registrar Telephone	Cell Phones-School/Gov Acct 28	4/18/2022	46.58
At&t	Registrar Telephone	Cell Phones-School/Gov Acct 28	5/18/2022	46.58
At&t	Sheriff Telephone	replaces Verizon part of Gen911 prj	5/16/2022	4,193.46
At&t	Sheriff Telephone	Cell Phones-School/Gov Acct 28	4/18/2022	1,928.25
At&t	Sheriff Telephone	Cell Phones-School/Gov Acct 28	5/18/2022	1,928.25
At&t	SWC Telephone	Cell Phones-School/Gov Acct 28	4/18/2022	41.69
At&t	SWC Telephone	Cell Phones-School/Gov Acct 28	5/18/2022	41.69
At&t	VictimWit Telephone	Cell Phones-School/Gov Acct 28	4/18/2022	41.54
At&t	VictimWit Telephone	Cell Phones-School/Gov Acct 28	5/18/2022	41.54
At&t Total				10,725.50
Awards Network	BoS Miscellaneous Expenditures	Annual Awards for FY21	5/19/2022	150.00
Awards Network Total				150.00
Axon Enterprise Inc	Sheriff PSU Mat & Sup	Smart Cartridges	5/12/2022	872.40
Axon Enterprise Inc Total				872.40
Bank of America	Tk Improve Capital Outlay Adds	Storage Server	4/30/2022	7,108.56
Bank of America Total				7,108.56
Barbara J. Page	Rev Rf Ambulance Svcs Refunds	Fire-EMS refund patient overpaid	5/24/2022	10.00

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VENDOR NAME	ACCOUNT DESC	FULL DESC	INVOICE DATE	AMOUNT
Barbara J. Page Total				10.00
Barns of Rose Hill	Econ Dev Advertising	cdm- advertising	5/10/2022	2,500.00
Barns of Rose Hill	Econ Dev Pur Svcs	cdm- signage, rentals, meetings	5/10/2022	3,000.00
Barns of Rose Hill Total				5,500.00
Battery Mart	104Church Maint Mat & Sup	rm Battery Mart 104 N. Church Battery for alarm	5/4/2022	18.95
Battery Mart Total				18.95
Berkeley Club Bevera	Comm Atty Mat & Sup	Water Bill May 2022	5/23/2022	37.59
Berkeley Club Bevera	County Adm Miscellaneous Expen	2xCooler Rental	5/15/2022	22.00
Berkeley Club Bevera	County Adm Miscellaneous Expen	Water delivery 2 floors	5/23/2022	68.19
Berkeley Club Bevera	Maintenanc Water & Sewer	rm Berkeley Club Maint May Rental for cooler	5/15/2022	11.00
Berkeley Club Bevera	Maintenanc Water & Sewer	rm Berkerly Club Maint Water	5/23/2022	40.39
Berkeley Club Bevera	Sheriff COS Mat & Sup	Water Cooler	7/1/2021	9.00
Berkeley Club Bevera	Sheriff COS Mat & Sup	Water cooler	5/10/2022	9.00
Berkeley Club Bevera	Sheriff COS Mat & Sup	Water	5/24/2022	40.00
Berkeley Club Bevera	Sheriff COS Mat & Sup	Water	5/23/2022	40.39
Berkeley Club Bevera	Sheriff SOS Mat & Sup	Water Cooler	3/15/2021	9.00
Berkeley Club Bevera	Sheriff SOS Mat & Sup	Cooler Rental	5/10/2022	9.00
Berkeley Club Bevera	Sheriff SOS Mat & Sup	Water	1/31/2022	11.00
Berkeley Club Bevera	Sheriff SOS Mat & Sup	Water	5/23/2022	23.69
Berkeley Club Bevera Total				330.25
Berryville Farm	AlOff Maint Mat & Sup	rm BFS Park shredded mulch	5/20/2022	29.90
Berryville Farm	Maintenanc Mat & Sup	rm BFS Maint tpost for tree plant on rt 7 bridge	5/9/2022	19.47
Berryville Farm Total				49.37
Berryville True Valu	104Church Maint Mat & Sup	rm BH 104 N. Paint for GDCourts office	5/2/2022	5.99
Berryville True Valu	AlOff Maint Mat & Sup	rm BH Park fastners and lighter fluid	5/6/2022	5.75
Berryville True Valu	AlPool Maint Mat & Sup	rm BH Pool cold chisl	4/25/2022	5.99
Berryville True Valu	AlPool Maint Mat & Sup	rm BH Pool plugs tape cleaner	5/18/2022	48.34
Berryville True Valu	AlPool Maint Mat & Sup	rm BH Pool cement	5/18/2022	2.50
Berryville True Valu	AlPool Maint Mat & Sup	rm BH Pool Mas Blade	5/19/2022	23.99
Berryville True Valu	Electoral Mat & Sup	Curbside Voting Supply	5/11/2022	5.29
Berryville True Valu	Maintenanc Mat & Sup	rm BH Maint dust brush vac wand	4/25/2022	29.98
Berryville True Valu	Maintenanc Mat & Sup	rm BH Maint circular saw blade brush knife	5/3/2022	64.94
Berryville True Valu	Maintenanc Mat & Sup	rm BH Maint Wire Connectors	5/10/2022	8.99
Berryville True Valu	Maintenanc Mat & Sup	rm BH Maint tank sprayer	5/10/2022	26.99
Berryville True Valu	Maintenanc Mat & Sup	rm BH Maint yellow stake flags	5/12/2022	25.00
Berryville True Valu	Maintenanc Mat & Sup	rm BH Maint 16x20x1 filter	5/16/2022	13.99
Berryville True Valu	Maintenanc Mat & Sup	rm BH Maint gap and crack foam	5/16/2022	5.99
Berryville True Valu	Pool Mat & Sup	supplies	5/22/2022	99.94
Berryville True Valu	Pool Mat & Sup	pool supplies	5/20/2022	42.45
Berryville True Valu	Rec Center Mat & Sup	supplies	5/18/2022	38.76
Berryville True Valu Total				454.88
Bill & Bills Auto	Sheriff Pur Svcs	Speedometer Checked - 1302	5/10/2022	45.00
Bill & Bills Auto Total				45.00
BKT Uniforms	Sheriff Uniform Sworn Staff	SS Shirts / Trousers	5/11/2022	217.00
BKT Uniforms Total				217.00
Blue Cross-Highmark	Rev Rf Ambulance Svcs Refunds	Fire-EMS insurance overpayment-refund	5/10/2022	94.36
Blue Cross-Highmark Total				94.36
Blue Ridge Volunteer	Blue Ridge Vol FireFee for Svc	Mileage payment 3rd quarter	5/5/2022	807.01
Blue Ridge Volunteer Total				807.01
BMS Direct	Treasurer Postal Svcs	2022 1st Half Real Estate Postage	4/27/2022	4,615.00
BMS Direct	Treasurer Postal Svcs	2022 1st Half Personal Property Postage	4/28/2022	6,994.00
BMS Direct	Treasurer Printing & Binding	1st half 2022 Real Estate Bills	5/24/2022	720.42
BMS Direct	Treasurer Printing & Binding	1st half 2022 Personal Property	5/24/2022	1,683.52
BMS Direct Total				14,012.94
Boyce Volunteer Fire	Boyce Vol Fire Co Fee for Svc	Mileage reimbursement Qtr 3	5/5/2022	3,857.77
Boyce Volunteer Fire	Vol Fire 4 for Life	Reimbursement 4 for life remaining	5/5/2022	2,107.51
Boyce Volunteer Fire Total				5,965.28
Broy & Son Pump	AlOff Maint Pur Svcs	rm Broy Sons Park Water leak	4/25/2022	738.80
Broy & Son Pump	JGC Maintenanc Pur Svcs	rm BH Broy & Sons 101 Chalmers Ct unstop sewer	4/8/2022	216.32
Broy & Son Pump	Maintenanc Pur Svcs	rm BH Broy & Sons 101 Chalmers Ct unstop sewer	4/8/2022	128.68
Broy & Son Pump Total				1,083.80
BSN Sports Inc	AlSoc Maint Mat & Sup	rm BSN Sports , corner flags, nets, anchors	4/29/2022	720.00
BSN Sports Inc Total				720.00
Buckley, Randy	Plan Com Board Member Fees	attd PC Mtg 5/3/22 and 5/6/22	5/9/2022	100.00

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VENDOR NAME	ACCOUNT DESC	FULL DESC	INVOICE DATE	AMOUNT
Buckley, Randy Total				100.00
BW Wilson Paper	JAS Inventory -Mtls & Supplies	Pallet of Copy Paper	4/6/2022	1,565.20
BW Wilson Paper Total				1,565.20
Caldwell, Anne	Plan Com Board Member Fees	attd PC Mtg 5/3/22 and 5/6/22	5/9/2022	100.00
Caldwell, Anne Total				100.00
Cardillo, Robin Couc	Cnsrv Esmt Donation Pur Svcs	Services for CEA April 2022	5/6/2022	640.00
Cardillo, Robin Couc Total				640.00
Carefirst BC/BS Refu	Rev Rf Ambulance Svcs Refunds	Fire-EMS insurance overpayment-refund	5/10/2022	607.20
Carefirst BC/BS Refu Total				607.20
Carol F. Davis	Rev Rf Ambulance Svcs Refunds	Fire-EMS patient overpayment-refund	5/10/2022	290.00
Carol F. Davis Total				290.00
Carol J. Sullivan	Rev Rf Ambulance Svcs Refunds	Fire-EMS patient overpayment-refund	5/10/2022	113.74
Carol J. Sullivan Total				113.74
Charlotte V. Deal	Rev Rf Ambulance Svcs Refunds	Fire-EMS patient overpayment-refund	5/10/2022	201.43
Charlotte V. Deal Total				201.43
Clarke County Humane	General Overpayment Account	Spay/Neuter fee from R Godoy	5/5/2022	32.50
Clarke County Humane Total				32.50
Clarke County Parks	Swimming Pool Fees	pool start up money	5/2/2022	400.00
Clarke County Parks Total				400.00
Clean Water Pool	Pool Chemicals	rm Clean Water Pool chemicals	5/17/2022	122.09
Clean Water Pool	Pool Chemicals	rm Clean Water Pool Chemicals	5/23/2022	234.19
Clean Water Pool Total				356.28
Clint Bearce	Circuit C Juror Pay	Jury Pay 04/08/22	5/24/2022	30.00
Clint Bearce Total				30.00
Clint R. Bearce	Circuit C Juror Pay	Civil Jury 3/9/2022	3/9/2022	30.00
Clint R. Bearce Total				30.00
Combs Wastewater Man	AlOff Maint Pur Svcs	rm Combs Park Porta Potties for May 2022	5/2/2022	210.00
Combs Wastewater Man Total				210.00
Comcast	IT Telecomm Online Tech	101 Chalmers Internet	4/23/2022	213.91
Comcast	IT Telecomm Online Tech	101 Chalmers Internet	5/23/2022	224.60
Comcast	Sheriff Pur Svcs	Comcast High-Speed Internet	5/19/2022	87.27
Comcast Total				525.78
Commercial Press	Bldg Insp Mat & Sup	Business cards Annabella Vega Bldg	4/28/2022	45.95
Commercial Press	Bldg Insp Printing & Binding	jared fishback business cards	5/13/2022	45.95
Commercial Press	Com of Rev Printing & Binding	letterhead	5/9/2022	145.00
Commercial Press	Com of Rev Printing & Binding	bsn cards jaimie	5/9/2022	66.00
Commercial Press	Comm Atty Mat & Sup	Frank & Jequit's business cards	5/13/2022	109.90
Commercial Press	Registrar Mat & Sup	Name Badge	4/15/2022	21.70
Commercial Press	Sheriff SOS Mat & Sup	Tow Forms	5/13/2022	119.95
Commercial Press Total				554.45
ComputerPlus	IT Maint Contracts	Product 8202E4B IBM POWER 720 EXPRESS SERVER, 10E	4/4/2022	127.00
ComputerPlus Total				127.00
Costco	Concession Merch for Resale	supplies food	5/24/2022	35.96
Costco	Parks Adm Mat & Sup	supplies food	5/24/2022	19.97
Costco Total				55.93
County of Frederick	RefuseDisp Intergov Svc Agreeem	County residence refuse April 2022	5/3/2022	1,246.72
County of Frederick	RefuseDisp Intergov Svc Agreeem	New Citizens Center Refuse 4/22	5/3/2022	1,206.04
County of Frederick	RefuseDisp Intergov Svc Agreeem	VDOT Clarke Refuse 4/22	5/3/2022	470.02
County of Frederick Total				2,922.78
CTL Engineering Inc	Plan Adm Pass Thru Eng Fees	Resistivity Consulting Services 03/20/22-04/23/22	5/10/2022	275.00
CTL Engineering Inc Total				275.00
Dara D. Bailey	Econ Dev Pur Svcs	cdm logo design	5/20/2022	750.00
Dara D. Bailey Total				750.00
DDL Business Sys	Clk of CC Maint Contracts	Copier Maint Sn: 7940-Circuit	4/25/2022	28.34
DDL Business Sys	Coop Ext Maint Contracts	Copier Maint. SN 1435-Coop. Ex	4/25/2022	17.44
DDL Business Sys	J&D Court Maint Contracts	Copier Maint. SN2081-J&D Court	4/25/2022	187.54
DDL Business Sys	JAS IT Maint Contracts	Copier Maint. SN 9490-JAS	4/25/2022	80.50
DDL Business Sys	Maintenanc Maint Contracts	Copier Maint. SN1891-Maintenan	4/25/2022	54.00
DDL Business Sys	Parks Adm Maint Contracts	Copier Maint. SN:3807-CCPRD	4/25/2022	344.26
DDL Business Sys Total				712.08
DMV	Treasurer DMV Stop	April 2022 DMV Stops	4/30/2022	1,275.00
DMV Total				1,275.00
Doing Better Busines	Com of Rev Maint Contracts	Copier Maint: SN:0015: Treasur	5/6/2022	12.50
Doing Better Busines	EMS Mat & Sup	Copier Maint: SN:0015: Treasur	5/6/2022	12.50

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VENDOR NAME	ACCOUNT DESC	FULL DESC	INVOICE DATE	AMOUNT
Doing Better Busines	JAS IT Maint Contracts	SN 0078-Copier Maintenance-Pur	4/27/2022	168.69
Doing Better Busines	Treasurer Maint Contracts	Copier Maint: SN:0015: Treasur	5/6/2022	12.50
Doing Better Busines Total				206.19
eCore Software Inc	EMS Tech SW/OL	Fire-EMS ePro software lease June 2022	5/2/2022	187.00
eCore Software Inc Total				187.00
Election Systems	Electoral Maint Contracts	Voting Equipment Upgrade	4/15/2022	2,785.00
Election Systems Total				2,785.00
Emergency Medical	EMS Mat & Sup	Fire-EMS part of supply program April 2022	4/27/2022	975.00
Emergency Medical	EMS Mat & Sup	Fire-EMS part of supply program April 2022	4/27/2022	195.22
Emergency Medical	EMS Mat & Sup	Fire-EMS part of supply order May 2022	5/5/2022	50.72
Emergency Medical Total				1,220.94
Emergency Services M	EMS Tech SW/OL	Fire-EMS IamResponding Yr 1 subscription 5/22-5/23	5/17/2022	2,096.00
Emergency Services M Total				2,096.00
Endless Summer Aquat	Pool Chemicals	Pool Chemicals Pulsar Briquett	5/16/2022	5,787.00
Endless Summer Aquat Total				5,787.00
Fisher, Nono	Comm Atty Travel	2022 Spring Institute	5/9/2022	782.74
Fisher, Nono Total				782.74
Francis A. Frio	Comm Atty Travel	2022 Spring Institute	5/10/2022	845.36
Francis A. Frio Total				845.36
Frederick-Winchester	Sanitation Intergov Svc Agreem	April 2022 Service charge	5/11/2022	2,664.81
Frederick-Winchester Total				2,664.81
Galls/Best Uniforms	Sheriff Uniform Sworn Staff	Shirts	4/5/2022	51.13
Galls/Best Uniforms	Sheriff Uniform Sworn Staff	Boots	4/5/2022	362.96
Galls/Best Uniforms Total				414.09
GCA Education Servic	311EMain Maint Cus Contracts	rm ABM County Cleaning for May 2022	5/1/2022	461.25
GCA Education Servic	ARP CRF Cooley Maint Custodial	rm ABM CUC Day Care Cleaning for April 2022	4/30/2022	168.00
GCA Education Servic	JGC Maintenanc Custodial Contr	rm ABM County Cleaning for May 2022	5/1/2022	1,187.75
GCA Education Servic	Maintenanc Custodial Contracts	rm ABM County Cleaning for May 2022	5/1/2022	2,780.15
GCA Education Servic	Maintenanc Custodial Contracts	rm ABM County Cleaning for May 2022	5/1/2022	706.59
GCA Education Servic Total				5,303.74
General Sales of Vir	Maintenanc Mat & Sup	rm General Sales Cleaning Supplies	5/2/2022	1,396.90
General Sales of Vir Total				1,396.90
Glover, Robert P.	Plan Com Board Member Fees	attd PC Mtg 5/3/22 and 5/6/22	5/9/2022	100.00
Glover, Robert P. Total				100.00
Gnosis Solutions, In	Sheriff Pur Svcs	EDUCATIONAL/TRAINING SERVICES	5/9/2022	9,002.76
Gnosis Solutions, In Total				9,002.76
GO Car Wash	Sheriff Pur Svcs	Monthly Car Washes	4/30/2022	82.40
GO Car Wash Total				82.40
Grainger Inc	Maintenanc Mat & Sup	rm Graingers Maint Sign post for Josephine Parking	4/19/2022	77.42
Grainger Inc Total				77.42
Grand Rental	Maintenanc Mat & Sup	rm Grand Rental Maint Weed eater blade	5/3/2022	31.90
Grand Rental Total				31.90
Hall, Monahan	BrdZonApp Pur Svcs	April 2022 Legal Bill	5/3/2022	9,259.00
Hall, Monahan	J. Murphy DUR purchase	Tax Map# 3-A-55C & 3-A-55D	5/19/2022	141,000.00
Hall, Monahan	Legal Svc Pur Svcs	April 2022 Legal Bill	5/3/2022	10,677.50
Hall, Monahan Total				160,936.50
Henderson, Kimberly	VictimWit Travel	Training--May 2022	5/5/2022	45.00
Henderson, Kimberly Total				45.00
Hess, Pam	Sheriff Travel - Communication	VA APCO Conf - P Hess Reimbursement	5/23/2022	452.95
Hess, Pam Total				452.95
Humane Society Warre	AnimalShltr Pur Svcs	rm HSWC ACO Rabies and Fiv/Felv Test on 2 animals	4/5/2022	81.00
Humane Society Warre	AnimalShltr Pur Svcs	rm HSWC ACO Rabies and Fiv/Felv Test	4/13/2022	72.00
Humane Society Warre	AnimalShltr Pur Svcs	rm HSWC ACO 4 rabies 1 Fiv/Felv Test	4/28/2022	114.00
Humane Society Warre Total				267.00
Hunt, Pearce W	Plan Com Board Member Fees	attd PC Mtg 5/3/22 and 5/6/22	5/9/2022	100.00
Hunt, Pearce W Total				100.00
ID Networks Inc	Sheriff Maint Contracts	Annual Maintenance Fee for 6/1/22 - 5/31/23	4/28/2022	2,142.00
ID Networks Inc Total				2,142.00
Inboden Environment	Bryvle Bus JackEnders-Pur Svcs	Stormsewer cleaning and video	4/19/2022	11,424.75
Inboden Environment Total				11,424.75
Innovative Access Te	524West Maint Contracts	rm Innovative 524 Westwood Rd Alarm Monitoring	4/30/2022	380.00
Innovative Access Te	524West Maint Mat & Sup	524 Westwood Rd Uplink LTE Cel	4/26/2022	500.00
Innovative Access Te	AlRec Maint Mat & Sup	LTE-XA Cellular Communicator 6	4/26/2022	500.00
Innovative Access Te	JGC Maint Contracts	rm Innovative Acc 101 Chalmers Alarm Monitoring	5/1/2022	158.00

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Innovative Access Te	Maintenanc Maint Contracts	rm Innovative Acc 101 Chalmers Alarm Monitoring	5/1/2022	94.00
Innovative Access Te	RT Maintenanc Maint Contracts	rm Innovative Acc 100 N. Church St Alarm Monitorin	5/1/2022	252.00
Innovative Access Te	RT Maintenanc Pur Svcs	rm Innovative Acc 100 N Church Lock Sheriff Gym d	4/30/2022	581.50
Innovative Access Te	RT Maintenanc Pur Svcs	rm Innovative 100 N. Church door release button	5/17/2022	271.50
Innovative Access Te	SWC Mat & Sup	LTE-XA Cellular Communicator 6	4/26/2022	500.00
Innovative Access Te Total				3,237.00
JK Enterprise	ALOff Maint Mat & Sup	Tot Lot Chips for playgrounds	4/25/2022	1,021.00
JK Enterprise Total				1,021.00
Joanne Kranich	Programs Refunds	refund	5/16/2022	19.50
Joanne Kranich Total				19.50
John H Enders Fire	Enders Vol Fire Co Fee for Svc	Mileage reimbursment quarter 3	5/5/2022	23,380.90
John H Enders Fire	Vol Fire 4 for Life	4 for life reimbursement	5/5/2022	1,897.82
John H Enders Fire Total				25,278.72
Johnston, Jane	Programs Pur Svcs	Senior Fitness Classes	5/12/2022	46.20
Johnston, Jane Total				46.20
Journal, The	Rec Center Advertising	craft show ad	4/30/2022	242.00
Journal, The Total				242.00
Joyve Vorisek	Programs Refunds	REFUND	5/19/2022	12.00
Joyve Vorisek Total				12.00
Juniper Enterprises	Maintenanc Mat & Sup	rm BAP Maint lash strp	4/27/2022	7.59
Juniper Enterprises	Maintenanc Mat & Sup	rm BAP Maint Building Dept Jeep Service	5/5/2022	44.88
Juniper Enterprises	Sheriff Pur Svcs	Sheriff's Office Vehicle Repair - 1503	4/25/2022	270.00
Juniper Enterprises	Sheriff Pur Svcs	Sheriff's Office Vehicle Repair - 1203	4/30/2022	20.00
Juniper Enterprises	Sheriff Pur Svcs	Sheriff's Office Vehicle Repair - 1901	4/30/2022	180.00
Juniper Enterprises	Sheriff Pur Svcs	Sheriff's Office Vehicle Repair - 2001	5/12/2022	40.00
Juniper Enterprises	Sheriff Pur Svcs	Sheriff's Office Vehicle Repair - 1003	5/12/2022	27.00
Juniper Enterprises	Sheriff Pur Svcs	Sheriff's Office Vehicle Repair	5/18/2022	131.00
Juniper Enterprises	Sheriff Pur Svcs	Sheriff's Office Vehicle Repair	5/24/2022	161.00
Juniper Enterprises	Sheriff Pur Svcs	Sheriff's Office Vehile Repair - 1902	5/24/2022	171.00
Juniper Enterprises	Sheriff VRP Mat & Sup	Sheriff's Office Vehicle Repair - 1503	4/25/2022	352.00
Juniper Enterprises	Sheriff VRP Mat & Sup	Sheriff's Office Vehicle Repair - 1901	4/30/2022	1,042.42
Juniper Enterprises	Sheriff VRP Mat & Sup	Sheriff's Office Vehicle Repair	5/10/2022	17.42
Juniper Enterprises	Sheriff VRP Mat & Sup	Sheriff's Office Vehicle Repair - 2001	5/12/2022	46.69
Juniper Enterprises	Sheriff VRP Mat & Sup	Sheriff's Office Vehicle Repair - 1003	5/12/2022	31.88
Juniper Enterprises	Sheriff VRP Mat & Sup	Sheriff's Office Vehicle Repair - 1302	5/12/2022	16.18
Juniper Enterprises	Sheriff VRP Mat & Sup	Sheriff's Office Vehicle Repair	5/18/2022	270.34
Juniper Enterprises	Sheriff VRP Mat & Sup	Sheriff's Office Vehicle Repair	5/24/2022	336.58
Juniper Enterprises	Sheriff VRP Mat & Sup	Batteries	5/24/2022	8.29
Juniper Enterprises	Sheriff VRP Mat & Sup	Sheriff's Office Vehile Repair - 1902	5/24/2022	321.17
Juniper Enterprises Total				3,495.44
Kalbman, Maral	HstPrvCom Pur Svcs	Consulting services for HPC April 2022	4/30/2022	1,105.00
Kalbman, Maral	Plan Adm Mat & Sup	Consulting services for HPC April 2022	4/30/2022	37.89
Kalbman, Maral Total				1,142.89
Kay S. Norton	Rev Rf Ambulance Svcs Refunds	Fire-EMS patient overpayment-refund	5/10/2022	59.64
Kay S. Norton Total				59.64
KEE Construction Ser	JGC Maintenanc Pur Svcs	Repair Gutter and Flashing at	4/18/2022	6,676.16
KEE Construction Ser	Maintenanc Pur Svcs	Repair Gutter and Flashing at	4/18/2022	3,971.62
KEE Construction Ser Total				10,647.78
KNS Technologies	Econ Dev Maint Svc Contracts	March 2022 Website Development (Tourism,	4/27/2022	150.00
KNS Technologies	Econ Dev Pur Svcs	Econ Dev. website redesign April 2022	5/3/2022	150.00
KNS Technologies Total				300.00
Language Line Servc	Sheriff Pur Svcs	Interpretation	4/30/2022	155.66
Language Line Servc Total				155.66
LaserTag2You	Programs Pur Svcs	Laser Tag Parties	5/2/2022	475.00
LaserTag2You	Programs Pur Svcs	Laser Tag Parties	5/12/2022	475.00
LaserTag2You Total				950.00
LeadsOnline	Sheriff Maint Contracts	Total Track System 7/1/22 - 6/30/23	5/15/2022	1,811.00
LeadsOnline Total				1,811.00
Lee, Frank	Plan Com Board Member Fees	attd PC Mtg 5/3/22 and 5/6/22	5/9/2022	100.00
Lee, Frank Total				100.00
LexisNexis	Sheriff Pur Svcs	Crime Map Acct 1661267	3/31/2022	100.00
LexisNexis	Sheriff Pur Svcs	Community Crime Map	4/30/2022	100.00
LexisNexis	Sheriff Pur Svcs	Monthly Service	4/30/2022	150.00
LexisNexis Total				350.00

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Lloyd M. Gorman	Rev Rf Ambulance Svcs Refunds	Fire-EMS patient overpayment-refund	5/10/2022	792.00
Lloyd M. Gorman Total				792.00
Logan Systems Inc	Clk of CC Microfilming	Indexing - April 2022	5/15/2022	516.54
Logan Systems Inc Total				516.54
Lowes	AlOff Maint Mat & Sup	rm Lowes Park lumber for signs	5/17/2022	37.80
Lowes Total				37.80
Malone, Gwendolyn	Plan Com Board Member Fees	attd PC Mtg 5/3/22 and 5/6/22	5/9/2022	100.00
Malone, Gwendolyn Total				100.00
Mansfield Oil Co	AnimalShltr Vehicle Fuel	rm Mansfield Oil Fuel 4/16/22 to 4/30/2022	5/1/2022	191.54
Mansfield Oil Co	AnimalShltr Vehicle Fuel	rm Mansfield Oil Fuel 5/1/22 to 5/15/2022	5/17/2022	119.77
Mansfield Oil Co	Bldg Insp Vehicle Fuel	rm Mansfield Oil Fuel 4/16/22 to 4/30/2022	5/1/2022	103.61
Mansfield Oil Co	Bldg Insp Vehicle Fuel	rm Mansfield Oil Fuel 5/1/22 to 5/15/2022	5/17/2022	150.63
Mansfield Oil Co	County Adm Vehicle Fuel	rm Mansfield Oil Fuel 4/16/22 to 4/30/2022	5/1/2022	154.96
Mansfield Oil Co	County Adm Vehicle Fuel	rm Mansfield Oil Fuel 5/1/22 to 5/15/2022	5/17/2022	106.44
Mansfield Oil Co	EMS Vehicle Fuel	rm Mansfield Oil Fuel 4/16/22 to 4/30/2022	5/1/2022	1,482.58
Mansfield Oil Co	EMS Vehicle Fuel	rm Mansfield Oil Fuel 5/1/22 to 5/15/2022	5/17/2022	1,880.41
Mansfield Oil Co	Maintenanc Vehicle Fuel	rm Mansfield Oil Fuel 4/16/22 to 4/30/2022	5/1/2022	492.11
Mansfield Oil Co	Maintenanc Vehicle Fuel	rm Mansfield Oil Fuel 5/1/22 to 5/15/2022	5/17/2022	206.67
Mansfield Oil Co	Parks Adm Vehicle Fuel	rm Mansfield Oil Fuel 4/16/22 to 4/30/2022	5/1/2022	16.16
Mansfield Oil Co	Parks Adm Vehicle Fuel	rm Mansfield Oil Fuel 5/1/22 to 5/15/2022	5/17/2022	32.25
Mansfield Oil Co	Sheriff Vehicle Fuel	Fuel for 4/16 - 4/30/2022	5/1/2022	3,346.42
Mansfield Oil Co Total				8,283.55
Marconi, Gloria	Cnsrv Esmt Donation Pur Svcs	CEA Spring 2022 Newsletter	4/28/2022	450.00
Marconi, Gloria Total				450.00
Marple, Beth	VictimWit Travel	Training--May 2022	5/5/2022	199.44
Marple, Beth	VictimWit Travel Local Mileage	Local Travel--May 2022	5/10/2022	13.46
Marple, Beth Total				212.90
Maurice Electrical	129Rams Maint Mat & Sup	rm Maurice 129 Ramsburg lamp holder adapters	5/4/2022	17.01
Maurice Electrical Total				17.01
McCormick Paint Work	AlSoc Maint Mat & Sup	rm McCormick Athletic Paint	4/29/2022	1,666.08
McCormick Paint Work Total				1,666.08
McDonald, Patricia	Sheriff Travel - Communication	VA APCO Conf Reimbursement	5/23/2022	178.00
McDonald, Patricia Total				178.00
Meyercord Revenue	Treasurer Mat & Sup	Cigarette Tax Stamps	5/6/2022	810.00
Meyercord Revenue	Treasurer Pur Svcs	Monthly Direct to Distributer	4/28/2022	75.00
Meyercord Revenue Total				885.00
Miller, Sue	Programs Pur Svcs	Chair Yoga Classes	5/12/2022	153.65
Miller, Sue Total				153.65
Moreland, Andrew	Sheriff Travel - Sworn Staff	FBI LEEDA Class Reimbursement	5/16/2022	434.50
Moreland, Andrew Total				434.50
Motorola Solutions	Sheriff Pur Svcs	Radio / Comm Center Repair	5/5/2022	183.75
Motorola Solutions Total				183.75
MV Licenses Refunds	Motor Vehicle Licenses		Various	1,896.96
MV Licenses Refunds Total				1,896.96
National Pools	AlPool Maint Mat & Sup	rm National Pools Pool Grate fitting	5/4/2022	14.31
National Pools Total				14.31
Newsom Seed	AlBase Maint Mat & Sup	MVP Turface	4/26/2022	645.00
Newsom Seed Total				645.00
Office Depot	JAS Inventory -Mtls & Supplies	Pencil Sharpeners	5/11/2022	64.12
Office Depot Total				64.12
Ohrstrom, George II	BryDevAuth Board Member Fees	attd BADA Mtg 05/11/22	5/12/2022	25.00
Ohrstrom, George II	Plan Com Board Member Fees	attd PC Mtg 5/3/22 and 5/6/22	5/9/2022	100.00
Ohrstrom, George II Total				125.00
Omnicom Consulting	Radio System Study Pur Svcs	Westwood Tower VHF Noise Measu	5/1/2022	21,784.52
Omnicom Consulting Total				21,784.52
Optima Recovery Dept	Rev Rf Ambulance Svcs Refunds	Fire-EMS insurance overpayment-refund	5/10/2022	96.58
Optima Recovery Dept Total				96.58
Park Warehouse LLC	Parks Adm Mat & Sup	trash can liner	4/28/2022	103.80
Park Warehouse LLC Total				103.80
Patricia Willauer	Programs Refunds	refund	5/11/2022	53.33
Patricia Willauer Total				53.33
Pitney Bowes	Clk of CC Postal Svcs	add funds to postage machine	5/26/2022	1,000.00
Pitney Bowes Total				1,000.00
PowerPhone Inc	Sheriff Travel - Communication	CERTIFICATION DOOLEY RECERT ERMERINS	4/22/2022	1,058.00

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PowerPhone Inc	Sheriff Travel - Communication	Wiles EMD Recert	5/2/2022	129.00
PowerPhone Inc	Sheriff Travel - Communication	Ries certification	5/10/2022	729.00
PowerPhone Inc Total				1,916.00
PowerSecure Service	JGC Maint Contracts	rm PowerSecure 101 Chalmers Town Wing Major PM	5/16/2022	310.00
PowerSecure Service	JGC Maintenanc Pur Svcs	rm Powersecure 101 Chalmers Library Major Oil Chan	5/16/2022	194.37
PowerSecure Service	Maintenanc Pur Svcs	rm Powersecure 101 Chalmers Library Major Oil Chan	5/16/2022	115.63
PowerSecure Service Total				620.00
PP Tax Refunds	Personal Property Tax Current		Various	43,996.60
PP Tax Refunds Total				43,996.60
Premier Accounts Rec	EMS Pur Svcs	Fire-EMS billing company invoice April 2022	5/4/2022	1,272.17
Premier Accounts Rec Total				1,272.17
Prime Media	Sheriff ETK Mat & Sup	Thermal Paper for ETickets	5/6/2022	413.38
Prime Media Total				413.38
Printelect	Electoral Board Member Fees	Mailing Voter Information Lett	5/20/2022	7,987.40
Printelect Total				7,987.40
Public Surplus	Sale of Other Equip General Fd	Sale of Surplus	2/28/2022	14.20
Public Surplus Total				14.20
Radial Tire	Sheriff VRP Mat & Sup	Tires	5/26/2022	182.84
Radial Tire Total				182.84
Radial Tire Distribu	EMS Vehicle Fuel	Fire-EMS directors vehicle-tires 2-15-22	2/15/2022	236.28
Radial Tire Distribu Total				236.28
Ramirez Landscape LI	Maintenanc Maint Contracts	rm Ramirez County Mowing March 2022	4/29/2022	10,450.00
Ramirez Landscape LI	SWC Pur Svcs	rm Ramirez County Mowing March 2022	4/29/2022	140.00
Ramirez Landscape LI Total				10,590.00
Randy Carter Paintin	311EMain Maint Pur Svcs	rm Randy Carter Painting 311 E. Main Power wash ou	4/22/2022	2,645.00
Randy Carter Paintin Total				2,645.00
Rappahannock Electri	104Church Maint Electric	rm REC County Electric Bill 4/1/22-5/1/22	5/4/2022	666.06
Rappahannock Electri	129Rams Maint Electric	rm REC County Electric Bill 4/1/22-5/1/22	5/4/2022	164.66
Rappahannock Electri	225Rams Maint Electric	rm REC County Electric Bill 4/1/22-5/1/22	5/4/2022	389.36
Rappahannock Electri	309WMain Maint Electrical Svcs	rm REC County Electric Bill 4/1/22-5/1/22	5/4/2022	98.39
Rappahannock Electri	311EMain Maint Electric	rm REC County Electric Bill 4/1/22-5/1/22	5/4/2022	628.53
Rappahannock Electri	524West Maint Electric	rm REC County Electric Bill 4/1/22-5/1/22	5/4/2022	90.84
Rappahannock Electri	AlBase Maint Electric	rm REC County Electric Bill 4/1/22-5/1/22	5/4/2022	42.56
Rappahannock Electri	AlOff Maint Electric	rm REC County Electric Bill 4/1/22-5/1/22	5/4/2022	373.55
Rappahannock Electri	AlPool Maint Electric	rm REC County Electric Bill 4/1/22-5/1/22	5/4/2022	188.46
Rappahannock Electri	AlRec Maint Electric	rm REC County Electric Bill 4/1/22-5/1/22	5/4/2022	1,388.57
Rappahannock Electri	AlSoc Maint Electric	rm REC County Electric Bill 4/1/22-5/1/22	5/4/2022	33.60
Rappahannock Electri	ChurchSt Maint Electric	rm REC County Electric Bill 4/1/22-5/1/22	5/4/2022	1,487.75
Rappahannock Electri	JGC Maintenanc Electric	rm REC County Electric Bill 4/1/22-5/1/22	5/4/2022	3,668.87
Rappahannock Electri	Maintenanc Electric	rm REC County Electric Bill 4/1/22-5/1/22	5/4/2022	2,182.60
Rappahannock Electri	RT Maintenanc Electric	rm REC County Electric Bill 4/1/22-5/1/22	5/4/2022	682.83
Rappahannock Electri	SWC Electrical Services	rm REC County Electric Bill 4/1/22-5/1/22	5/4/2022	107.85
Rappahannock Electri Total				12,194.48
RE Tax Refunds	Real Property Tax Current		Various	9,660.06
RE Tax Refunds Total				9,660.06
Republic Services	JGC Maint Contracts	Gov't Dumpsters Acct 3-0976-00	4/30/2022	67.11
Republic Services	LitterCtrl Pur Svcs	Gov't Dumpsters Acct 3-0976-00	4/30/2022	85.86
Republic Services	LitterCtrl Pur Svcs	Litter Bins JWMS/CCHS-Acct 3-0	4/30/2022	850.10
Republic Services	Maintenanc Maint Contracts	Gov't Dumpsters Acct 3-0976-00	4/30/2022	864.42
Republic Services	Maintenanc Maint Contracts	Gov't Dumpsters Acct 3-0976-00	4/30/2022	39.93
Republic Services	SWC Pur Svcs	Waste Services-School Dumpster	4/30/2022	6,020.15
Republic Services Total				7,927.57
Rhodeside & Harwell	Courthouse Grn Prj Eng & Arch	Consulting Services for Courth	4/15/2022	125.00
Rhodeside & Harwell Total				125.00
Ricoh Usa	AnimalShlt Maint Svc Contracts	Copier Maint SN 6454-Animal Co	2/1/2022	6.55
Ricoh Usa	Bldg Insp Maint Contracts	Copier Maint SN4662-Building D	5/13/2022	565.63
Ricoh Usa	County Adm Maint Contracts	Copier Maint SN2753-County Adm	5/20/2022	1,144.38
Ricoh Usa	Plan Adm Maint Contracts	Copier Maint SN2753-County Adm	5/20/2022	958.09
Ricoh Usa	Registrar Maint Contracts	Copier Maint SN2753-County Adm	5/20/2022	558.88
Ricoh Usa	Sheriff Maint Contracts	Copier Maint. SN9288-Sheriff	5/1/2022	154.14
Ricoh Usa Total				3,387.67
Riddleberger Bros	AlRec Maint Pur Svcs	rm RBI Rec Center replace filters washable filtes	4/27/2022	469.43
Riddleberger Bros	General Dist Mini Split Replac	104 N. Church GDCourt and Cell	4/28/2022	24,711.00
Riddleberger Bros Total				25,180.43

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Ridgerunner Containe	SWC Pur Svcs	rm Ridgerunner CCCC Recycling Fee	4/30/2022	161.14
Ridgerunner Containe Total				161.14
Roberts Oxygen Comp	Maintenanc Mat & Sup	rm Roberts Oxygen Maint argon mixutre	4/18/2022	141.20
Roberts Oxygen Comp Total				141.20
Rose, Janine	Sheriff Travel - Sworn Staff	Westmoreland Co SO Assessment	5/4/2022	189.33
Rose, Janine Total				189.33
SBA PROPERTIES INC	Zoning & Subdiv Permits & Fees		5/18/2022	625.00
SBA PROPERTIES INC Total				625.00
Schenck Foods Compan	Rec Center Merch for Resale	drinks	4/29/2022	119.10
Schenck Foods Compan Total				119.10
Secure Shred	Sheriff Pur Svcs	Monthly Shred Services	5/1/2022	50.00
Secure Shred Total				50.00
Shenandoah Area Agen	SAAA EntityGift	FY22 Funding Q4	5/4/2022	10,000.00
Shenandoah Area Agen Total				10,000.00
Shentel	IT Leases & Rentals	Government Shentel Dark Fiber May	5/1/2022	1,980.00
Shentel	IT Telecomm Online Tech	Government Shentel Dark Fiber May	5/1/2022	1,005.31
Shentel	Maintenanc Telephone	Government Shentel Dark Fiber May	5/1/2022	126.47
Shentel Total				3,111.78
Smart, Kathy	BryDevAuth Board Member Fees	attd BADA Mtg 05/11/22	5/12/2022	25.00
Smart, Kathy Total				25.00
Spirit of Jefferson	Parks Adm Advertising	craft show ad	4/6/2022	69.50
Spirit of Jefferson Total				69.50
SRFAX	IT Tech SW/OL	online fax	5/6/2022	130.10
SRFAX Total				130.10
Stephanie Mercer	Programs Refunds	refund	5/16/2022	40.00
Stephanie Mercer Total				40.00
Stericycle	Com of Rev Pur Svcs	shredding	4/27/2022	166.29
Stericycle	Treasurer Pur Svcs	Shred Services - Treasurer's Office	5/5/2022	57.31
Stericycle Total				223.60
Swank Motion Picture	Programs Pur Svcs	movie	2/1/2022	495.00
Swank Motion Picture Total				495.00
TeamCraft Roofing	AlRec Maint Pur Svcs	rm Teamcraft Rec Center Roof Repairs	4/30/2022	451.08
TeamCraft Roofing	ChurchSt Maint Pur Svcs	rm Teamcraft Roofing 102 N. Church St Roof Repairs	4/30/2022	588.28
TeamCraft Roofing	ChurchSt Maint Pur Svcs	rm Teamcraft 102 N. Church Leak in Roof	5/17/2022	535.63
TeamCraft Roofing Total				1,574.99
Theresa Heflin	Programs Refunds	refund	5/16/2022	80.00
Theresa Heflin Total				80.00
Thomas O. Miller	Rev Rf Ambulance Svcs Refunds	Fire-EMS patient overpayment-refund	5/10/2022	628.02
Thomas O. Miller Total				628.02
Thomson Reuters	Comm Atty Dues & Memb	Westlaw May 2022	5/1/2022	78.00
Thomson Reuters Total				78.00
Thundercat Technolog	IT Tech SW/OL	Website Maintenance, Hosting,	4/26/2022	5,337.90
Thundercat Technolog Total				5,337.90
Tidal Wave Athletics	Programs Pur Svcs	paid services	5/4/2022	1,634.25
Tidal Wave Athletics Total				1,634.25
Top of Virginia Regi	County Adm Dues & Memb	CDM-legislative lunch registration	5/6/2022	30.00
Top of Virginia Regi Total				30.00
Town of Berryville	104Church Maint Water & Sewer	rm TOB Water and Sewer 104 N. Church St	4/21/2022	49.98
Town of Berryville	129Rams Maint Water & Sewer	rm TOB Water and Sewer 129 Ramsburg	4/21/2022	79.14
Town of Berryville	309WMain Maint Water & Sewer	rm TOB Water and Sewer 309 W. Main St	4/21/2022	39.56
Town of Berryville	311EMain Maint Water & Sewer	rm TOB Water and Sewer 313 E. Main St	4/21/2022	39.56
Town of Berryville	311EMain Maint Water & Sewer	rm TOB Water and Sewer 311 E. Main St	4/21/2022	70.40
Town of Berryville	AOFF Maint Water & Sewer	rm TOB Water and Sewer Park LL	4/21/2022	25.97
Town of Berryville	AOFF Maint Water & Sewer	rm TOB Water and Sewer Rec Center	4/21/2022	158.28
Town of Berryville	AOFF Maint Water & Sewer	rm TOB Water and Sewer Park House	4/21/2022	2,435.18
Town of Berryville	AlPool Maint Water & Sewer	rm TOB Water and Sewer Pool	4/21/2022	241.88
Town of Berryville	Court Fines & Forfeitures	Court Fines - April 2022	4/29/2022	75.00
Town of Berryville	JGC Maintenanc Water & Sewer	rm TOB Water and Sewer 101 Chalmers Ct	4/21/2022	123.57
Town of Berryville	Maintenanc Water & Sewer	rm TOB Water and Sewer 101 Chalmers Ct	4/21/2022	73.51
Town of Berryville	Pyts to Town of Berryville	Local Sales Tax March 2022 (Recv'd May 2022)	5/23/2022	29,839.22
Town of Berryville	RT Maintenanc Water & Sewer	rm TOB Water and Sewer 100 N. Church St	4/21/2022	400.86
Town of Berryville Total				33,652.11
Town of Boyce	Pyts to Town of Boyce	Local Sales Tax March 2022 (Recv'd May 2022)	5/23/2022	4,064.46
Town of Boyce Total				4,064.46

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VENDOR NAME	ACCOUNT DESC	FULL DESC	INVOICE DATE	AMOUNT
Treasurer Of Virgini	Exam&Bury Pur Svcs	Abels 4/19/22 & Baksik 5/22	5/10/2022	40.00
Treasurer Of Virgini	Exam&Bury Pur Svcs	Desantis 3.15.22	4/29/2022	20.00
Treasurer Of Virgini Total				60.00
TrueShred	Registrar Pur Svcs	Secure Document Shredding	4/29/2022	54.00
TrueShred Total				54.00
Truist Bank	AlPool Maint Mat & Sup	rm Truist Credit Card 4/8/2022 to 4/29/2022	5/9/2022	57.87
Truist Bank	AnimalShltr Mat & Sup	rm Truist Credit Card 4/8/2022 to 4/29/2022	5/9/2022	96.88
Truist Bank	Bldg Insp Mat & Sup	TRK_CC April 22	5/9/2022	1,065.21
Truist Bank	BoS Miscellaneous Expenditures	TRK_CC April 22	5/9/2022	50.00
Truist Bank	County Adm Miscellaneous Expen	TRK_CC April 22	5/9/2022	225.56
Truist Bank	FIRE Personal Protection Equip	Fire-EMS credit card statement 5/9/22	5/9/2022	(41.94)
Truist Bank	IT Tech SW/OL	TRK_CC April 22	5/9/2022	188.68
Truist Bank	Maintenanc Mat & Sup	rm Truist Credit Card 4/8/2022 to 4/29/2022	5/9/2022	327.04
Truist Bank	Parks Adm Dues & Memb	supplies	5/5/2022	40.00
Truist Bank	Plan Adm Travel	J Feaga Hotel Richmond Seminar	5/9/2022	197.30
Truist Bank	Pool Clothing	supplies	5/5/2022	56.97
Truist Bank	Programs Pur Svcs	supplies	5/5/2022	25.00
Truist Bank	Sheriff Dues & Memb	Monthly statement	5/9/2022	15.98
Truist Bank	Sheriff Mat & Sup	Monthly statement	5/9/2022	(0.59)
Truist Bank	Sheriff Mat & Sup	Monthly statement	5/9/2022	108.83
Truist Bank	Sheriff Mat & Sup	Monthly Statement	5/9/2022	102.23
Truist Bank	Sheriff PSU Mat & Sup	Monthly statement	5/9/2022	150.48
Truist Bank	Sheriff SOS Mat & Sup	Monthly statement	5/9/2022	319.53
Truist Bank	Sheriff Travel - Sworn Staff	Child Advocacy - Putnam	5/9/2022	207.85
Truist Bank	Sheriff Travel - Sworn Staff	Breath Alcohol Training - L Nicholson	5/9/2022	64.08
Truist Bank	Sheriff Travel - Sworn Staff	Childrens Advocacy class - Putnam	5/9/2022	534.25
Truist Bank	Sheriff Travel - Sworn Staff	Monthly statement	5/9/2022	586.77
Truist Bank	Sheriff Travel - Sworn Staff	Monthly Statement	5/9/2022	1,510.59
Truist Bank	Sheriff Vehicle Fuel	Monthly statement	5/9/2022	39.56
Truist Bank	Vol Fire Pur Svcs	Fire-EMS credit card statement 5/9/22	5/9/2022	138.38
Truist Bank Total				6,066.51
Uline	Registrar Mat & Sup	Convex Safety Mirror	4/14/2022	62.45
Uline Total				62.45
United Commercial Tr	Rev Rf Ambulance Svcs Refunds	Fire-EMS insurance overpayment-refund	5/10/2022	89.78
United Commercial Tr Total				89.78
US Uniform & Supply	Sheriff Mat & Sup	Shirts for Sworn Staff	5/4/2022	1,217.05
US Uniform & Supply Total				1,217.05
Valley Health	EMS Mat & Sup	Fire-EMS WMC supply invoice April 2022	5/2/2022	652.75
Valley Health Total				652.75
Vega, Annabella	Bldg Insp Pur Svcs	Notary Recording Reimbursement	4/14/2022	10.00
Vega, Annabella Total				10.00
Verizon	Sheriff Telephone	Verizon Radio Tower	5/4/2022	47.81
Verizon Total				47.81
Virginia Department	Programs Pur Svcs	back ground ck	4/30/2022	30.00
Virginia Department Total				30.00
Virginia Lovers Gour	Programs Pur Svcs	contracted employee	3/30/2022	30.00
Virginia Lovers Gour	Programs Pur Svcs	contracted employee	11/15/2021	45.00
Virginia Lovers Gour Total				75.00
Virginia Medicare Pa	Rev Rf Ambulance Svcs Refunds	Fire-EMS Insurance overpayment-refund	5/10/2022	736.53
Virginia Medicare Pa Total				736.53
Virginia Tech	Coop Ext VPI Agent	Billing Salary FY 2022 3rd Quarter	4/20/2022	10,323.84
Virginia Tech Total				10,323.84
VITA	Clk of CC Telephone	April phone bill	5/2/2022	0.40
VITA	District C Telephone	April phone bill	5/2/2022	113.14
VITA	EMS Telephone	April phone bill	5/2/2022	0.38
VITA	IT Telephone	April phone bill	5/2/2022	147.35
VITA	J&D Court Telephone	April phone bill	5/2/2022	0.35
VITA	Maintenanc Telephone	April phone bill	5/2/2022	68.20
VITA	Parks Adm Telephone	April phone bill	5/2/2022	0.05
VITA	Sheriff Telephone	April phone bill	5/2/2022	1,760.66
VITA Total				2,090.53
Wage Works	Flex Bens Pur Svcs	Administrative Fee April 2022	4/25/2022	491.00
Wage Works	Flex Bens Pur Svcs	Credit memo for overcharge	5/18/2022	(36.75)
Wage Works Total				454.25

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VENDOR NAME	ACCOUNT DESC	FULL DESC	INVOICE DATE	AMOUNT
Washington Gas	104Church Maint Heating	104 N Church 4/14/22-5/12/22	5/23/2022	542.11
Washington Gas	AlRec Maint Heating	225 AL SMITH CIR, BERRYVILLE 4/15-5/13	5/17/2022	411.09
Washington Gas	JGC Maintenanc Heating	101 Chalmers Ct 4/14-5/12	5/16/2022	980.32
Washington Gas	RT Maintenanc Heating	100 N Church 4/14-5/12	5/16/2022	55.34
Washington Gas Total				1,988.86
Williams, Anne	Comm Atty Travel	2022 Spring Institute Reimbursement	5/9/2022	775.90
Williams, Anne Total				775.90
Winchester Metals	AlOff Maint Mat & Sup	rm Winchester Metals Parks Angle Iron for shelter	4/28/2022	194.59
Winchester Metals Total				194.59
Winchester Star	BoS Advertising	Advertisements Feb 22-Current	5/3/2022	4,252.80
Winchester Star	BrdZonApp Advertising	2/28/22 BZA PH and 5/6/22 PC PH	4/30/2022	492.60
Winchester Star	Comm Atty Pur Svcs	Advertisements Feb 22-Current	5/3/2022	225.00
Winchester Star	Plan Adm Advertising	Advertisements Feb 22-Current	5/3/2022	777.60
Winchester Star	Plan Com Advertising	2/28/22 BZA PH and 5/6/22 PC PH	4/30/2022	619.80
Winchester Star	Programs Advertising	craft show ad	4/30/2022	330.00
Winchester Star Total				6,697.80
Grand Total				587,837.10

**Clarke County
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FUNCTION	OBJECT	ACCOUNT DESCRIPTION	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% Used
00000	5800	ARP CRF Miscellaneous Expense	2,803,435.25	-	2,803,435.25	0%
Total 00000 Non-Categorical			2,803,435.25	-	2,803,435.25	0%
11010	1300	BoS Part Time Salaries	13,800.00	12,650.00	1,150.00	92%
11010	2100	BoS FICA	957.00	871.15	85.85	91%
11010	2300	BoS Health Ins	15,922.00	14,291.10	1,630.90	90%
11010	2700	BoS Worker's Comp	-	11.00	(11.00)	100%
11010	3000	BoS Pur Svcs	1,500.00	200.40	1,299.60	13%
11010	3600	BoS Advertising	5,600.00	6,542.12	(942.12)	117%
11010	5210	BoS Postal Services	500.00	148.89	351.11	30%
11010	5230	BoS Telephone	35.00	-	35.00	0%
11010	5300	BoS Insurance	6,000.00	3,929.00	2,071.00	65%
11010	5500	BoS Travel	4,000.00	1,238.67	2,761.33	31%
11010	5800	BoS Miscellaneous Expenditures	2,200.00	894.64	1,305.36	41%
11010	5810	BoS Dues & Memb	5,500.00	4,491.00	1,009.00	82%
11010	6000	BoS Mat & Sup	800.00	35.44	764.56	4%
Total 11010 Board of Supervisors			56,814.00	45,303.41	11,510.59	80%
12110	1100	County Adm Salaries	246,452.00	216,453.51	29,998.49	88%
12110	1300	County Adm Part Time Salaries	69,000.00	51,400.45	17,599.55	74%
12110	2100	County Adm FICA	23,694.00	20,392.06	3,301.94	86%
12110	2210	County Adm VRS 1&2	15,373.00	14,091.66	1,281.34	92%
12110	2220	County Adm VRS Hybrid	10,993.00	8,560.90	2,432.10	78%
12110	2300	County Adm Health Ins	15,922.00	13,267.60	2,654.40	83%
12110	2400	County Adm Life Ins	3,304.00	2,941.37	362.63	89%
12110	2510	County Adm Dis Ins Hybrid	516.00	438.02	77.98	85%
12110	2700	County Adm Workers Comp	284.00	300.13	(16.13)	106%
12110	2800	County Adm Annual Leave Payout	-	6,425.51	(6,425.51)	100%
12110	3000	County Adm Pur Svcs	2,000.00	3,143.66	(1,143.66)	157%
12110	3000	County Admin Pur Svcs-Brdnd	3,000.00	-	3,000.00	0%
12110	3320	County Adm Maint Contracts	1,500.00	4,770.68	(3,270.68)	318%
12110	3500	County Adm Printing & Binding	700.00	-	700.00	0%
12110	3600	County Admin Adv-Brdnd	1,000.00	-	1,000.00	0%
12110	5210	County Adm Postal Svcs	50.00	116.15	(66.15)	232%
12110	5210	County Adm Postal Svcs-Brdnd	1,000.00	-	1,000.00	0%
12110	5230	County Adm Telephone	800.00	644.98	155.02	81%
12110	5500	County Adm Travel	2,500.00	-	2,500.00	0%
12110	5800	County Adm Miscellaneous Expen	500.00	2,238.26	(1,738.26)	448%
12110	5810	County Adm Dues & Memb	1,800.00	822.58	977.42	46%
12110	6000	County Adm Mat & Sup	2,300.00	3,311.23	(1,011.23)	144%
12110	6008	County Adm Vehicle Fuel	1,200.00	1,862.77	(662.77)	155%
Total 12110 County Administrator			403,888.00	351,181.52	52,706.48	87%
12120	1100	Inform Salaries - Regular	42,051.00	38,546.75	3,504.25	92%
12120	2100	Inform FICA	3,164.00	2,923.16	240.84	92%
12120	2220	Inform VRS Hybrid	4,552.00	3,977.93	574.07	87%
12120	2300	Inform Health Ins	7,961.00	7,297.18	663.82	92%
12120	2400	Inform Life Ins	564.00	516.56	47.44	92%
12120	2510	Inform Dis Ins Hybrid	223.00	203.50	19.50	91%
12120	2700	Inform Workers Comp	38.00	33.00	5.00	87%
12120	3000	Inform Pur Svcs	5,000.00	4,788.00	212.00	96%
12120	5210	Inform Postal Svcs	100.00	-	100.00	0%
12120	5230	Inform Telephone	200.00	-	200.00	0%
12120	5500	Inform Travel	500.00	-	500.00	0%
12120	6000	Inform Mat & Sup	500.00	-	500.00	0%
Total 12120 Public Information Serv			64,853.00	58,286.08	6,566.92	90%
12210	3000	Legal Svc Pur Svcs	25,000.00	62,107.50	(37,107.50)	248%
Total 12210 Legal Services			25,000.00	62,107.50	(37,107.50)	248%
12310	1100	Com of Rev Salaries	166,040.00	150,187.75	15,852.25	90%
12310	2100	Com of Rev FICA	11,583.00	10,508.40	1,074.60	91%
12310	2210	Com of Rev VRS 1&2	12,915.00	14,302.73	(1,387.73)	111%
12310	2220	Com of Rev VRS Hybrid	4,428.00	1,055.43	3,372.57	24%
12310	2300	Com of Rev Health Ins	17,376.00	21,235.04	(3,859.04)	122%
12310	2400	Com of Rev Life Ins	2,227.00	1,994.18	232.82	90%

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FUNCTION	OBJECT	ACCOUNT DESCRIPTION	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% Used
12310	2510	Com of Rev Dis Ins Hybrid	216.00	54.00	162.00	25%
12310	2700	Com of Rev Workers Comp	149.00	130.53	18.47	88%
12310	2800	Com of Rev Leave Payouts	-	644.91	(644.91)	100%
12310	3000	Com of Rev Pur Svcs	1,400.00	877.06	522.94	63%
12310	3320	Com of Rev Maint Contracts	300.00	153.99	146.01	51%
12310	3500	Com of Rev Printing & Binding	300.00	277.00	23.00	92%
12310	4100	Com of Rev Data Processing	2,100.00	5,587.27	(3,487.27)	266%
12310	5210	Com of Rev Postal Svcs	2,000.00	2,350.24	(350.24)	118%
12310	5230	Com of Rev Telephone	200.00	88.00	112.00	44%
12310	5500	Com of Rev Travel	2,000.00	458.14	1,541.86	23%
12310	5510	Com of Rev Local Mileage	150.00	262.08	(112.08)	175%
12310	5810	Com of Rev Dues & Memb	800.00	240.00	560.00	30%
12310	6000	Com of Rev Mat & Sup	1,000.00	1,082.66	(82.66)	108%
12310	6035	Com of Rev Noncap Ofc Equip	-	179.00	(179.00)	100%
Total 12310 Commissioner of Revenue			225,184.00	211,668.41	13,515.59	94%
12410	1100	Treasurer Salaries	204,153.00	180,760.66	23,392.34	89%
12410	2100	Treasurer FICA	14,694.00	12,840.25	1,853.75	87%
12410	2210	Treasurer VRS 1&2	13,289.00	8,462.58	4,826.42	64%
12410	2220	Treasurer VRS Hybrid	8,801.00	10,246.08	(1,445.08)	116%
12410	2300	Treasurer Health Ins	28,598.00	25,372.27	3,225.73	89%
12410	2400	Treasurer Life Ins	2,738.00	2,429.23	308.77	89%
12410	2510	Treasurer Dis Ins Hybrid	399.00	524.26	(125.26)	131%
12410	2700	Treasurer Workers Comp	184.00	160.42	23.58	87%
12410	2800	Treasurer Leave Pay	-	2,036.61	(2,036.61)	100%
12410	3000	Treasurer Pur Svcs	1,650.00	1,047.31	602.69	63%
12410	3180	Treasurer Credit Card Fees	20,000.00	23,962.55	(3,962.55)	120%
12410	3190	Treasurer DMV Stop	10,000.00	6,775.00	3,225.00	68%
12410	3320	Treasurer Maint Contracts	400.00	171.27	228.73	43%
12410	3500	Treasurer Printing & Binding	12,000.00	8,278.16	3,721.84	69%
12410	3600	Treasurer Advertising	500.00	-	500.00	0%
12410	5210	Treasurer Postal Svcs	27,000.00	25,709.84	1,290.16	95%
12410	5230	Treasurer Telephone	500.00	44.00	456.00	9%
12410	5500	Treasurer Travel	3,000.00	1,140.00	1,860.00	38%
12410	5510	Treasurer Local Mileage	400.00	73.36	326.64	18%
12410	5810	Treasurer Dues & Memb	600.00	525.00	75.00	88%
12410	6000	Treasurer Mat & Sup	4,500.00	10,301.69	(5,801.69)	229%
Total 12410 Treasurer			353,406.00	320,860.54	32,545.46	91%
12510	1100	IT Salaries	165,107.00	151,348.12	13,758.88	92%
12510	2100	IT FICA	11,678.25	10,781.16	897.09	92%
12510	2210	IT VRS 1&2	10,002.00	9,168.39	833.61	92%
12510	2220	IT VRS Hybrid	7,038.00	6,450.62	587.38	92%
12510	2300	IT Health Ins	20,637.00	18,916.81	1,720.19	92%
12510	2400	IT Life Ins	2,213.00	2,028.07	184.93	92%
12510	2510	IT Dis Ins Hybrid	361.00	330.00	31.00	91%
12510	2700	IT Workers Comp	148.00	129.53	18.47	88%
12510	3000	IT Pur Svcs	15,000.00	-	15,000.00	0%
12510	3320	IT Maint Contracts	1,542.00	1,270.00	272.00	82%
12510	5210	IT Postal Svcs	100.00	-	100.00	0%
12510	5230	IT Telephone	5,780.00	6,406.38	(626.38)	111%
12510	5240	IT Telecomm Online Tech	10,680.00	13,373.57	(2,693.57)	125%
12510	5400	IT Leases & Rentals	25,560.00	26,700.12	(1,140.12)	104%
12510	5500	IT Travel	1,000.00	-	1,000.00	0%
12510	5810	IT Dues & Memb	100.00	-	100.00	0%
12510	6000	IT Mat & Sup	2,000.00	298.59	1,701.41	15%
12510	6008	IT Vehicle Fuel	100.00	22.14	77.86	22%
12510	6035	IT Noncap Office Equip	1,000.00	-	1,000.00	0%
12510	6040	IT Tech SW/OL	46,314.75	33,898.11	12,416.64	73%
12510	6050	IT Noncap Technology Hardware	30,000.00	15,352.53	14,647.47	51%
Total 12510 Data Processing/IT			356,361.00	296,474.14	59,886.86	83%
13100	1300	Electoral Part Time Salaries	7,089.00	5,137.08	1,951.92	72%
13100	2100	Electoral FICA	546.00	392.98	153.02	72%

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FUNCTION	OBJECT	ACCOUNT DESCRIPTION	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% Used
13100	2700	Electoral Workers Comp	6.00	6.00	-	100%
13100	3000	Electoral Pur Svcs	6,000.00	2,407.50	3,592.50	40%
13100	3160	Electoral Board Member Fees	24,330.00	16,422.90	7,907.10	68%
13100	3320	Electoral Maint Contracts	28,577.00	9,935.00	18,642.00	35%
13100	3500	Electoral Printing & Binding	7,110.00	2,604.61	4,505.39	37%
13100	3600	Electoral Advertising	390.00	-	390.00	0%
13100	5210	Electoral Postal Svcs	2,600.00	872.45	1,727.55	34%
13100	5400	Electoral Leases & Rentals	2,700.00	847.71	1,852.29	31%
13100	5500	Electoral Travel	1,500.00	1,080.86	419.14	72%
13100	5510	Electoral Local Mileage	1,500.00	466.92	1,033.08	31%
13100	5810	Electoral Dues & Memb	200.00	180.00	20.00	90%
13100	6000	Electoral Mat & Sup	1,500.00	281.48	1,218.52	19%
13100	6000	ARP CRF Board Of Elect M&S	190.75	190.75	-	100%
Total 13100 Electoral Board and Officials			84,238.75	40,826.24	43,412.51	48%
13200	1100	Registrar Salaries	78,121.00	68,873.75	9,247.25	88%
13200	1300	Registrar Part Time Salaries	16,878.00	10,597.25	6,280.75	63%
13200	2100	Registrar FICA	5,824.00	6,100.76	(276.76)	105%
13200	2210	Registrar VRS 1&2	6,187.00	7,107.76	(920.76)	115%
13200	2300	Registrar Health Ins	7,961.00	7,297.18	663.82	92%
13200	2400	Registrar Life Ins	804.00	922.90	(118.90)	115%
13200	2700	Registrar Workers Comp	69.00	61.00	8.00	88%
13200	3000	Registrar Pur Svcs	1,400.00	216.00	1,184.00	15%
13200	3320	Registrar Maint Contracts	1,000.00	2,329.86	(1,329.86)	233%
13200	5210	Registrar Postal Svcs	1,840.00	1,224.39	615.61	67%
13200	5230	Registrar Telephone	1,000.00	556.98	443.02	56%
13200	5500	Registrar Travel	1,600.00	-	1,600.00	0%
13200	5510	Registrar Local Mileage	700.00	371.84	328.16	53%
13200	5810	Registrar Dues & Memb	270.00	421.52	(151.52)	156%
13200	6000	Registrar Mat & Sup	1,100.00	574.07	525.93	52%
13200	6035	Registrar Noncap Office Equip	1,700.00	-	1,700.00	0%
Total 13200 Registrar			126,454.00	106,655.26	19,798.74	84%
21100	3000	LibrOfVA Deed Book 035 PurServ	31,666.00	-	31,666.00	0%
21100	5841	Circuit C Juror Pay	7,500.00	6,390.00	1,110.00	85%
21100	5842	Circuit C Jury Comm	360.00	360.00	-	100%
21100	6000	Circuit C Mat & Sup	-	548.15	(548.15)	100%
21100	7000	Circuit Ct Pyt to Joint Ops	12,000.00	-	12,000.00	0%
Total 21100 Circuit Court			51,526.00	7,298.15	44,227.85	14%
21200	3000	District C Pur Svcs	3,300.00	3,000.00	300.00	91%
21200	3150	District C Legal Svcs	270.00	-	270.00	0%
21200	3320	District C Maint Contracts	550.00	32.40	517.60	6%
21200	5210	District C Postal Svcs	700.00	690.84	9.16	99%
21200	5230	District C Telephone	2,000.00	1,754.67	245.33	88%
21200	5500	District C Travel	1,000.00	-	1,000.00	0%
21200	5810	District C Dues & Memb	200.00	-	200.00	0%
21200	6000	District C Mat & Sup	600.00	1,723.99	(1,123.99)	287%
Total 21200 General District Court			8,620.00	7,201.90	1,418.10	84%
21300	5230	Magistrate Telephone	50.00	-	50.00	0%
Total 21300 Magistrate			50.00	-	50.00	0%
21510	5600	Blue Ridge Legal Svc Contr	1,500.00	1,500.00	-	100%
Total 21510 Blue Ridge Legal Services			1,500.00	1,500.00	-	100%
21600	3000	J&D Court Pur Svcs	3,000.00	3,120.00	(120.00)	104%
21600	3320	J&D Court Maint Contracts	700.00	1,072.68	(372.68)	153%
21600	5210	J&D Court Postal Svcs	700.00	94.92	605.08	14%
21600	5230	J&D Court Telephone	700.00	610.25	89.75	87%
21600	5500	J&D Court Travel	500.00	-	500.00	0%
21600	5810	J&D Court Dues & Memb	50.00	50.00	-	100%
21600	6000	J&D Court Mat & Sup	750.00	190.33	559.67	25%
Total 21600 Juvenile & Domestic Relations			6,400.00	5,138.18	1,261.82	80%
21700	1100	Clk of CC Salaries	183,998.00	168,663.88	15,334.12	92%
21700	2100	Clk of CC FICA	14,025.00	12,872.90	1,152.10	92%
21700	2210	Clk of CC VRS 1&2	11,293.00	10,351.66	941.34	92%

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FUNCTION	OBJECT	ACCOUNT DESCRIPTION	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% Used
21700	2220	Clk of CC VRS Hybrid	7,910.00	7,054.52	855.48	89%
21700	2300	Clk of CC Health Ins	7,961.00	7,297.18	663.82	92%
21700	2400	Clk of CC Life Ins	2,467.00	2,260.06	206.94	92%
21700	2510	Clk of CC Dis Ins Hybrid	395.00	360.91	34.09	91%
21700	2700	Clk of CC Workers Comp	164.00	143.48	20.52	87%
21700	3000	Clk of CC Pur Svcs	2,500.00	1,002.49	1,497.51	40%
21700	3320	Clk of CC Maint Contracts	18,000.00	17,514.49	485.51	97%
21700	3500	Clk of CC Printing & Binding	1,000.00	-	1,000.00	0%
21700	3510	Clk of CC Microfilming	7,000.00	6,028.81	971.19	86%
21700	5210	Clk of CC Postal Svcs	5,700.00	5,039.46	660.54	88%
21700	5230	Clk of CC Telephone	1,025.00	938.36	86.64	92%
21700	5810	Clk of CC Dues & Memb	400.00	370.00	30.00	93%
21700	6000	Clk of CC Mat & Sup	6,500.00	3,079.82	3,420.18	47%
Total 21700 Clerk of the Circuit Court			270,338.00	242,978.02	27,359.98	90%
21910	1100	VictimWit Regular Salary	45,096.00	40,930.56	4,165.44	91%
21910	1300	VictimWit Part Time Sal	13,557.61	9,034.95	4,522.66	67%
21910	2100	VictimWit FICA	4,487.19	3,830.72	656.47	85%
21910	2210	VictimWit VRS 1&2	4,653.91	4,224.00	429.91	91%
21910	2400	VictimWit Life Ins	604.29	548.46	55.83	91%
21910	2700	VictimWit Workers Comp	47.00	47.00	-	100%
21910	3000	VictimWit Pur Svcs	75.00	44.95	30.05	60%
21910	5210	VictimWit Postal Svcs	345.00	-	345.00	0%
21910	5230	VictimWit Telephone	589.00	457.66	131.34	78%
21910	5500	VictimWit Travel	781.00	552.00	229.00	71%
21910	5510	VictimWit Travel Local Mileage	42.00	25.86	16.14	62%
21910	5810	VictimWit Dues & Memb	200.00	200.00	-	100%
21910	6000	VictimWit Mat & Sup	1,713.00	468.48	1,244.52	27%
Total 21910 Victim and Witness Assistance			72,191.00	60,364.64	11,826.36	84%
21940	5600	Regional Crt Svc Entity Gift	6,930.00	6,930.00	-	100%
Total 21940 Regional Court Services			6,930.00	6,930.00	-	100%
22100	1100	Comm Atty Salaries	245,805.00	224,329.86	21,475.14	91%
22100	1100	Comm Atty VSTOP Salaries	26,665.00	7,473.62	19,191.38	28%
22100	1300	Comm Atty Part Time Salaries	53,464.00	28,396.99	25,067.01	53%
22100	1300	Comm Atty VSTOP PT Salaries	-	16,970.14	(16,970.14)	100%
22100	2100	Comm Atty FICA	23,413.00	19,502.29	3,910.71	83%
22100	2100	Comm Atty VSTOP FICA	550.00	753.88	(203.88)	137%
22100	2210	Comm Atty VRS 1&2	13,311.00	10,714.25	2,596.75	80%
22100	2210	Comm Atty VSTOP VRS 1&2	742.00	696.80	45.20	94%
22100	2220	Comm Atty VRS Hybrid	17,325.00	13,688.52	3,636.48	79%
22100	2300	Comm Atty Health Ins	20,637.00	16,926.67	3,710.33	82%
22100	2400	Comm Atty Life Ins	3,539.00	3,168.52	370.48	90%
22100	2400	Comm Atty VSTOP Life Ins	96.00	90.47	5.53	94%
22100	2510	Comm Atty Dis Ins Hybrid	728.00	700.36	27.64	96%
22100	2700	Comm Atty Workers Comp	284.00	256.56	27.44	90%
22100	3000	Comm Atty Pur Svcs	225.00	225.00	-	100%
22100	3320	Comm Atty Maint Contracts	500.00	561.60	(61.60)	112%
22100	5210	Comm Atty Postal Svcs	1,300.00	1,288.00	12.00	99%
22100	5230	Comm Atty Telephone	3,000.00	2,010.30	989.70	67%
22100	5500	Comm Atty Travel	4,775.00	4,619.64	155.36	97%
22100	5549	Comm Atty Witness Travel Expen	-	-	-	100%
22100	5810	Comm Atty Dues & Memb	2,500.00	2,252.82	247.18	90%
22100	6000	Comm Atty Mat & Sup	6,000.00	3,560.88	2,439.12	59%
22100	6035	Comm Atty Noncap Office Equip	400.00	387.60	12.40	97%
Total 22100 Commonwealth's Attorney			425,259.00	358,574.77	66,684.23	84%
31200	1100	Sheriff Salaries	1,571,671.00	1,398,370.74	173,300.26	89%
31200	1200	Sheriff Overtime	33,500.00	60,975.31	(27,475.31)	182%
31200	1200	CITAC Overtime	5,000.00	2,114.40	2,885.60	42%
31200	1200	DMV Alcohol Grant Overtime	8,941.00	6,990.59	1,950.41	78%
31200	1200	DMV Speed Overtime	4,645.00	7,542.04	(2,897.04)	162%
31200	1300	Sheriff Part Time Salaries	43,860.00	50,427.88	(6,567.88)	115%
31200	1660	Sheriff Emp Bonuses	39,000.00	46,250.00	(7,250.00)	119%

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FUNCTION	OBJECT	ACCOUNT DESCRIPTION	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% Used
31200	2100	Sheriff FICA	129,643.00	124,159.06	5,483.94	96%
31200	2100	CITAC FICA	383.00	159.97	223.03	42%
31200	2100	DMV Alcohol Grant FICA	684.00	61.95	622.05	9%
31200	2100	DMV Speed FICA	356.00	465.06	(109.06)	131%
31200	2210	Sheriff VRS 1&2	133,293.00	108,882.38	24,410.62	82%
31200	2220	Sheriff VRS Hybrid	30,735.00	34,836.27	(4,101.27)	113%
31200	2300	Sheriff Health Ins	209,501.00	193,676.12	15,824.88	92%
31200	2300	Sheriff CITAC Health Ins	-	263.88	(263.88)	100%
31200	2300	DMV Alcohol Grant Health Ins	-	63.15	(63.15)	100%
31200	2300	DMV Speed Health Ins	-	689.43	(689.43)	100%
31200	2400	Sheriff Life Ins	21,075.00	18,661.28	2,413.72	89%
31200	2510	Sheriff Dis Ins Hybrid	1,483.00	1,782.22	(299.22)	120%
31200	2700	Sheriff Workers Comp	29,057.00	25,944.90	3,112.10	89%
31200	2800	Sheriff Leave Pay	63,995.00	109,132.17	(45,137.17)	171%
31200	2860	Sheriff LODA	25,660.00	28,266.59	(2,606.59)	110%
31200	3000	Sheriff Pur Svcs	30,000.00	15,249.65	14,750.35	51%
31200	3320	Sheriff Maint Contracts	157,993.00	94,960.70	63,032.30	60%
31200	3320	Sheriff E-Ticket Maint Svc	-	4,950.00	(4,950.00)	100%
31200	3350	Sheriff Insured Repair Svcs	2,000.00	500.00	1,500.00	25%
31200	3500	Sheriff Printing & Binding	1,000.00	-	1,000.00	0%
31200	5210	Sheriff Postal Svcs	2,200.00	899.60	1,300.40	41%
31200	5230	Sheriff Telephone	94,883.00	77,421.37	17,461.63	82%
31200	5300	Sheriff Insurance	15,000.00	11,553.39	3,446.61	77%
31200	5400	Sheriff Leases & Rentals	17,000.00	27,809.64	(10,809.64)	164%
31200	5500	Sheriff Travel	61,600.00	2,162.60	59,437.40	4%
31200	5500	Sheriff Travel - Communication	-	9,249.50	(9,249.50)	100%
31200	5500	Sheriff Travel - Sworn Staff	-	23,308.51	(23,308.51)	100%
31200	5800	Sheriff Miscellaneous Expendit	1,000.00	20.00	980.00	2%
31200	5810	Sheriff Dues & Memb	5,000.00	2,203.82	2,796.18	44%
31200	6000	Sheriff Mat & Sup	57,000.00	552.86	56,447.14	1%
31200	6000	Sheriff COS Mat & Sup	-	1,091.15	(1,091.15)	100%
31200	6000	Sheriff ETK Mat & Sup	25,000.00	19,351.85	5,648.15	77%
31200	6000	Sheriff PSU Mat & Sup	-	4,235.98	(4,235.98)	100%
31200	6000	Sheriff SOS Mat & Sup	-	5,303.15	(5,303.15)	100%
31200	6000	Sheriff VRP Mat & Sup	-	19,076.26	(19,076.26)	100%
31200	6000	ICAC Mat & Sup	5,000.00	4,592.03	407.97	92%
31200	6000	BVP Vest grant Mat & Sup	1,400.00	-	1,400.00	0%
31200	6000	DCJS Byrne Material&Supplies	1,217.00	1,217.00	-	100%
31200	6000	DCJS Byrne Mat & Sup	929.00	959.84	(30.84)	103%
31200	6008	Sheriff Vehicle Fuel	60,000.00	51,266.90	8,733.10	85%
31200	6011	Sheriff Clothing	15,000.00	-	15,000.00	0%
31200	6011	Sheriff Uniform Sworn Staff	-	7,962.88	(7,962.88)	100%
31200	6015	Sheriff Ammunition	28,000.00	25,839.41	2,160.59	92%
Total 31200 Sheriff - Total			2,933,704.00	2,631,453.48	302,250.52	90%
31210	5600	Criminal Justice Training Ctr	19,593.00	19,422.00	171.00	99%
Total 31210 Criminal Justice Training Ctr			19,593.00	19,422.00	171.00	99%
31220	5600	Drug Task Force Entity Gift	12,500.00	9,398.13	3,101.87	75%
Total 31220 Drug Task Force			12,500.00	9,398.13	3,101.87	75%
32200	2510	Vol Fire Dis Ins Hybrid	11,000.00	10,518.00	482.00	96%
32200	2700	Vol Fire Worker's Comp	21,000.00	-	21,000.00	0%
32200	3000	Vol Fire Pur Svcs	38,000.00	5,209.41	32,790.59	14%
32200	5300	Vol Fire Co Insurance	41,000.00	52,331.57	(11,331.57)	128%
32200	5600	Vol Fire Companies Entity Gift	25,000.00	-	25,000.00	0%
32200	5697	Vol Fire 4 for Life	19,000.00	18,231.09	768.91	96%
32200	5698	Vol Fire Fire Programs	34,500.00	35,289.99	(789.99)	102%
32200	6000	Vol Fire&Res Mat'l Suppls	2,000.00	47.86	1,952.14	2%
Total 32200 Volunteer Fire Companies			191,500.00	121,627.92	69,872.08	64%
32201	2860	Blue Ridge Vol Fire Co LODA	1,650.00	1,309.10	340.90	79%
32201	5510	Blue Ridge Vol FireFee for Svc	13,800.00	2,968.87	10,831.13	22%
32201	5600	Blue Ridge Vol Fire Co Contrib	65,000.00	65,000.00	-	100%
Total 32201 Blue Ridge Volunteer Fire Co			80,450.00	69,277.97	11,172.03	86%

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32202	2860	Boyce Volunteer Fire Co LODA	1,800.00	1,611.20	188.80	90%
32202	5510	Boyce Vol Fire Co Fee for Svc	28,750.00	9,138.92	19,611.08	32%
32202	5600	Boyce Volunteer Fire Co Contr	90,000.00	90,000.00	-	100%
Total 32202 Boyce Volunteer Fire Co			120,550.00	100,750.12	19,799.88	84%
32203	2860	Enders Volunteer Fire Co LODA	3,350.00	3,222.40	127.60	96%
32203	5510	Enders Vol Fire Co Fee for Svc	72,450.00	61,056.58	11,393.42	84%
32203	5600	Enders Volunteer Fire Co Contr	90,000.00	90,000.00	-	100%
Total 32203 Enders Volunteer Fire Co			165,800.00	154,278.98	11,521.02	93%
32310	1100	EMS Salaries	654,973.00	531,129.39	123,843.61	81%
32310	1100	SAFER Grant Salaries	193,051.00	142,371.73	50,679.27	74%
32310	1200	EMS Overtime	77,200.00	115,739.26	(38,539.26)	150%
32310	1300	EMS Part Time Salaries	150,400.00	112,464.08	37,935.92	75%
32310	1660	EMS Employee Bonuses	-	6,563.43	(6,563.43)	100%
32310	2100	EMS FICA	63,877.00	58,277.03	5,599.97	91%
32310	2100	SAFER Grant FICA	14,102.00	10,650.25	3,451.75	76%
32310	2210	EMS VRS 1&2	62,517.00	49,754.77	12,762.23	80%
32310	2210	SAFER Grant VRS 1&2	19,926.00	14,296.95	5,629.05	72%
32310	2220	EMS VRS Hybrid	5,324.00	4,653.99	670.01	87%
32310	2300	EMS Health Ins	96,609.00	88,652.56	7,956.44	92%
32310	2300	SAFER Grant Health Ins	30,400.00	23,572.39	6,827.61	78%
32310	2400	EMS Life Ins	8,783.00	7,064.76	1,718.24	80%
32310	2400	SAFER Grant Group Life Ins	2,588.00	1,856.32	731.68	72%
32310	2510	EMS Dis Ins Hybrid	260.00	238.15	21.85	92%
32310	2700	EMS Workers Comp	54,405.00	43,295.28	11,109.72	80%
32310	2800	EMS Annual Leave Payouts	8,500.00	48,753.34	(40,253.34)	574%
32310	2860	EMS LODA	14,000.00	17,797.00	(3,797.00)	127%
32310	3000	EMS Pur Svcs	69,100.00	63,036.01	6,063.99	91%
32310	3000	EMS Pur Svcs-Employee Training	5,000.00	6,300.48	(1,300.48)	126%
32310	5210	EMS Postal Services	200.00	32.11	167.89	16%
32310	5230	EMS Telephone	1,550.00	529.44	1,020.56	34%
32310	5230	EMS LEMPG Grant-Telephone	6,600.00	5,927.81	672.19	90%
32310	5500	EMS Travel	7,500.00	1,583.68	5,916.32	21%
32310	5800	EMS Miscellaneous	4,500.00	122.00	4,378.00	3%
32310	6000	EMS Mat & Sup	40,000.00	30,182.48	9,817.52	75%
32310	6000	EMS Mat'l's and Supplies-Train	3,500.00	3,857.75	(357.75)	110%
32310	6000	ARP CRF EMS Mat & Supp	3,600.00	3,600.00	-	100%
32310	6000	EMS LEMPG Grant Mat & Sup	900.00	-	900.00	0%
32310	6008	EMS Vehicle Fuel	20,000.00	22,981.73	(2,981.73)	115%
32310	6011	FIRE/EMS Uniforms	15,000.00	12,642.78	2,357.22	84%
32310	6011	FIRE Personal Protection Equip	10,500.00	18,218.81	(7,718.81)	174%
32310	6035	EMS Noncap Office Equip	2,000.00	-	2,000.00	0%
32310	6040	EMS Tech SW/OL	15,000.00	14,115.89	884.11	94%
32310	8200	EMS Capital Outlay Adds	-	-	-	100%
Total 32310 Fire and Rescue Services			1,661,865.00	1,460,261.65	201,603.35	88%
32320	5600	Lord Fairfax EMS Contribution	6,575.00	6,575.00	-	100%
Total 32320 Lord Fairfax Emergency Medical			6,575.00	6,575.00	-	100%
32400	5600	Forestry Svcs Entity Gift	2,874.00	2,873.34	0.66	100%
Total 32400 Forestry Services			2,874.00	2,873.34	0.66	100%
33210	7000	Regional Jail Joint Ops	520,285.00	509,978.00	10,307.00	98%
Total 33210 Regional Jail			520,285.00	509,978.00	10,307.00	98%
33220	3840	Juv Det Ctr Intergov Svc Agree	36,168.00	28,275.00	7,893.00	78%
Total 33220 Juvenile Detention Center			36,168.00	28,275.00	7,893.00	78%
33300	5230	Probation Telephone	100.00	44.00	56.00	44%
33300	6000	Probation Mat & Sup	300.00	-	300.00	0%
Total 33300 Probation Office			400.00	44.00	356.00	11%
34100	1100	Bldg Insp Salaries	155,179.00	135,162.49	20,016.51	87%
34100	1300	Bldg Insp Part Time Salaries	22,390.00	15,705.00	6,685.00	70%
34100	2100	Bldg Insp FICA	12,262.00	10,828.06	1,433.94	88%
34100	2210	Bldg Insp VRS 1&2	7,156.00	6,558.86	597.14	92%
34100	2220	Bldg Insp VRS Hybrid	9,065.00	7,699.74	1,365.26	85%
34100	2300	Bldg Insp Health Ins	27,587.00	24,093.10	3,493.90	87%

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34100	2400	Bldg Insp Life Ins	2,081.00	1,851.32	229.68	89%
34100	2510	Bldg Insp Dis Ins Hybrid	454.00	393.90	60.10	87%
34100	2700	Bldg Insp Workers Comp	3,585.00	2,236.43	1,348.57	62%
34100	2800	Bldg Insp Leave Pay	-	1,006.51	(1,006.51)	100%
34100	3000	Bldg Insp Pur Svcs	600.00	10.00	590.00	2%
34100	3320	Bldg Insp Maint Contracts	500.00	1,686.73	(1,186.73)	337%
34100	3500	Bldg Insp Printing & Binding	-	45.95	(45.95)	100%
34100	5210	Bldg Insp Postal Svcs	50.00	98.38	(48.38)	197%
34100	5230	Bldg Insp Telephone	2,500.00	2,811.33	(311.33)	112%
34100	5500	Bldg Insp Travel	2,500.00	-	2,500.00	0%
34100	5810	Bldg Insp Dues & Memb	1,000.00	45.00	955.00	5%
34100	6000	Bldg Insp Mat & Sup	2,000.00	3,665.46	(1,665.46)	183%
34100	6008	Bldg Insp Vehicle Fuel	2,500.00	2,424.67	75.33	97%
34100	6035	Bldg Insp Noncap Office Equip	-	321.80	(321.80)	100%
Total 34100 Building Inspections			251,409.00	216,644.73	34,764.27	86%
35100	1100	AnimalShltr Salaries	80,057.00	56,056.38	24,000.62	70%
35100	1300	AnimalShltr Part Time Salaries	14,000.00	5,278.36	8,721.64	38%
35100	2100	AnimalShltr FICA	6,486.00	4,737.76	1,748.24	73%
35100	2210	AnimalShltr VRS 1&2	4,892.00	-	4,892.00	0%
35100	2220	AnimalShltr VRS Hybrid	3,535.00	5,785.02	(2,250.02)	164%
35100	2300	AnimalShltr Health Ins	8,688.00	-	8,688.00	0%
35100	2400	AnimalShltr Life Ins	1,074.00	751.18	322.82	70%
35100	2510	AnimalShltr Dis Ins Hybrid	173.00	296.01	(123.01)	171%
35100	2700	AnimalShltr Workers Comp	1,297.00	910.48	386.52	70%
35100	2800	AnimalShltr Leave Pay	-	1,140.40	(1,140.40)	100%
35100	3000	AnimalShltr Pur Svcs	8,500.00	6,350.66	2,149.34	75%
35100	3320	AnimalShltr Maint Svc Contracts	150.00	73.81	76.19	49%
35100	3500	AnimalShltr Printing & Binding	200.00	-	200.00	0%
35100	5230	AnimalShltr Telephone	700.00	489.87	210.13	70%
35100	5400	Anml Shelter Leases and Rental	-	1.00	(1.00)	100%
35100	5500	AnimalShltr Travel	500.00	-	500.00	0%
35100	5510	AnimalShltr Local Mileage	100.00	-	100.00	0%
35100	6000	AnimalShltr Mat & Sup	7,500.00	8,675.73	(1,175.73)	116%
35100	6008	AnimalShltr Vehicle Fuel	1,500.00	2,150.63	(650.63)	143%
35100	6011	AnimalShltr Clothing	500.00	-	500.00	0%
Total 35100 Animal Control			139,852.00	92,697.29	47,154.71	66%
35300	3000	Exam&Bury Pur Svcs	200.00	280.00	(80.00)	140%
Total 35300 Med Examiner & Indigent Burial			200.00	280.00	(80.00)	140%
42400	3840	RefuseDisp Intergov Svc Agreem	180,000.00	141,082.97	38,917.03	78%
Total 42400 Refuse Disposal			180,000.00	141,082.97	38,917.03	78%
42410	1300	SWC PT Salaries - Regular	21,303.00	13,898.50	7,404.50	65%
42410	2100	SWC FICA	1,630.00	1,063.23	566.77	65%
42410	2700	Worker's Compensation	775.00	422.47	352.53	55%
42410	3000	SWC Pur Svcs	45,000.00	57,922.93	(12,922.93)	129%
42410	5110	SWC Electrical Services	2,000.00	1,158.18	841.82	58%
42410	5230	SWC Telephone	1,000.00	459.49	540.51	46%
42410	6000	SWC Mat & Sup	1,000.00	608.75	391.25	61%
Total 42410 Solid Waste Convenience			72,708.00	75,533.55	(2,825.55)	104%
42600	3000	LitterCtrl Pur Svcs	7,981.00	4,899.50	3,081.50	61%
42600	6000	LitterCtrl Mat & Sup	-	441.33	(441.33)	100%
Total 42600 Litter Control			7,981.00	5,340.83	2,640.17	67%
42700	3840	Sanitation Intergov Svc Agreem	37,000.00	23,790.01	13,209.99	64%
42700	5600	Sanitation Entity Gift	207,000.00	207,000.00	-	100%
Total 42700 Sanitation			244,000.00	230,790.01	13,209.99	95%
43200	1100	Maintenanc Salaries	161,761.00	174,764.04	(13,003.04)	108%
43200	2100	Maintenanc FICA	11,870.00	12,723.68	(853.68)	107%
43200	2210	Maintenanc VRS 1&2	9,571.00	9,548.49	22.51	100%
43200	2220	Maintenanc VRS Hybrid	7,511.00	8,508.77	(997.77)	113%
43200	2300	Maintenanc Health Ins	18,938.00	23,128.09	(4,190.09)	122%
43200	2400	Maintenanc Life Ins	2,168.00	2,344.73	(176.73)	108%
43200	2510	Maintenanc Dis Ins Hybrid	314.00	435.35	(121.35)	139%

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FUNCTION	OBJECT	ACCOUNT DESCRIPTION	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% Used
43200	2700	Maintenanc Workers Comp	2,103.00	2,026.19	76.81	96%
43200	2750	Maintenanc RHCC	137.00	-	137.00	0%
43200	3000	Maintenanc Pur Svcs	38,000.00	15,375.83	22,624.17	40%
43200	3000	JGC Maintenanc Pur Svcs	20,000.00	12,855.69	7,144.31	64%
43200	3000	RT Maintenanc Pur Svcs	7,500.00	10,567.84	(3,067.84)	141%
43200	3000	ChurchSt Maint Pur Svcs	2,000.00	2,050.61	(50.61)	103%
43200	3000	104Church Maint Pur Svcs	16,000.00	5,953.38	10,046.62	37%
43200	3000	225Rams Maint Pur Svcs	7,500.00	24,253.16	(16,753.16)	323%
43200	3000	524West Maint Pur Svcs	1,000.00	1,308.10	(308.10)	131%
43200	3000	AlRec Maint Pur Svcs	14,500.00	3,987.92	10,512.08	28%
43200	3000	AlOff Maint Pur Svcs	15,000.00	3,783.83	11,216.17	25%
43200	3000	AlPool Maint Pur Svcs	5,000.00	14.00	4,986.00	0%
43200	3000	AlBase Maint Pur Svcs	750.00	-	750.00	0%
43200	3000	AlSoc Maint Pur Svcs	1,300.00	200.00	1,100.00	15%
43200	3000	106Church Maint Pur Svcs	1,000.00	3.50	996.50	0%
43200	3000	Kohn Maint Pur Svcs	-	3,000.00	(3,000.00)	100%
43200	3000	36EMain Maint Pur Svcs	500.00	-	500.00	0%
43200	3000	311EMain Maint Pur Svcs	3,000.00	2,918.00	82.00	97%
43200	3000	309WMain Maint Pur Svcs	2,000.00	7.00	1,993.00	0%
43200	3000	129Rams Maint Pur Svcs	1,000.00	2,044.34	(1,044.34)	204%
43200	3320	Maintenanc Maint Contracts	41,000.00	44,396.17	(3,396.17)	108%
43200	3320	JGC Maint Contracts	4,500.00	5,262.44	(762.44)	117%
43200	3320	RT Maintenanc Maint Contracts	4,500.00	5,439.70	(939.70)	121%
43200	3320	ChurchSt Maint Contracts	3,500.00	3,391.34	108.66	97%
43200	3320	104Church Maint Contracts	3,800.00	4,459.00	(659.00)	117%
43200	3320	225Rams Maint Contracts	3,000.00	2,839.66	160.34	95%
43200	3320	524West Maint Contracts	742.00	570.00	172.00	77%
43200	3320	AlRec Maint Contracts	3,700.00	2,387.15	1,312.85	65%
43200	3320	AlOff Maint Contracts	-	210.00	(210.00)	100%
43200	3320	106Church Maint Contracts	450.00	388.97	61.03	86%
43200	3320	36EMain Maint Contracts	450.00	443.66	6.34	99%
43200	3320	311EMain Maint Contracts	4,000.00	3,745.83	254.17	94%
43200	3320	309WMain Maint Serv Contracts	750.00	-	750.00	0%
43200	3320	129Rams Maint Contracts	750.00	537.64	212.36	72%
43200	3340	Maintenanc Custodial Contracts	55,000.00	35,831.41	19,168.59	65%
43200	3340	JGC Maintenanc Custodial Contr	25,000.00	13,065.25	11,934.75	52%
43200	3340	311EMain Maint Cus Contracts	3,600.00	5,073.75	(1,473.75)	141%
43200	3340	ARP CRF Cooley Maint Custodial	-	1,668.00	(1,668.00)	100%
43200	3600	Maintenanc Advertising	1,200.00	-	1,200.00	0%
43200	5110	JGC Maintenanc Electric	40,000.00	31,123.98	8,876.02	78%
43200	5110	RT Maintenanc Electric	12,100.00	8,396.85	3,703.15	69%
43200	5110	ChurchSt Maint Electric	30,000.00	20,127.92	9,872.08	67%
43200	5110	104Church Maint Electric	12,000.00	7,621.10	4,378.90	64%
43200	5110	225Rams Maint Electric	7,500.00	5,481.07	2,018.93	73%
43200	5110	524West Maint Electric	2,200.00	1,084.40	1,115.60	49%
43200	5110	AlRec Maint Electric	31,000.00	17,046.19	13,953.81	55%
43200	5110	AlOff Maint Electric	5,000.00	4,225.64	774.36	85%
43200	5110	AlPool Maint Electric	8,000.00	5,819.68	2,180.32	73%
43200	5110	AlBase Maint Electric	840.00	343.76	496.24	41%
43200	5110	AlSoc Maint Electric	500.00	581.82	(81.82)	116%
43200	5110	311EMain Maint Electric	9,000.00	6,218.56	2,781.44	69%
43200	5110	309WMain Maint Electrical Svcs	2,000.00	610.09	1,389.91	31%
43200	5110	129Rams Maint Electric	3,000.00	1,975.11	1,024.89	66%
43200	5120	JGC Maintenanc Heating	5,500.00	9,301.94	(3,801.94)	169%
43200	5120	RT Maintenanc Heating	1,600.00	1,383.08	216.92	86%
43200	5120	104Church Maint Heating	3,800.00	3,710.87	89.13	98%
43200	5120	225Rams Maint Heating	6,000.00	8,364.16	(2,364.16)	139%
43200	5120	524West Maint Heating	3,000.00	1,769.77	1,230.23	59%
43200	5120	AlRec Maint Heating	5,000.00	5,876.63	(876.63)	118%
43200	5120	309WMain Maint Heating	2,000.00	2,327.29	(327.29)	116%
43200	5120	129Rams Maint Heating	3,000.00	3,902.32	(902.32)	130%

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FUNCTION	OBJECT	ACCOUNT DESCRIPTION	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% Used
43200	5130	Maintenanc Water & Sewer	750.00	365.43	384.57	49%
43200	5130	JGC Maintenanc Water & Sewer	1,500.00	1,046.84	453.16	70%
43200	5130	RT Maintenanc Water & Sewer	4,500.00	4,442.87	57.13	99%
43200	5130	104Church Maint Water & Sewer	750.00	400.25	349.75	53%
43200	5130	225Rams Maint Water & Sewer	500.00	70.79	429.21	14%
43200	5130	AlRec Maint Water & Sewer	2,000.00	1,518.92	481.08	76%
43200	5130	AlOff Maint Water & Sewer	3,000.00	7,175.93	(4,175.93)	239%
43200	5130	AlPool Maint Water & Sewer	20,000.00	8,124.15	11,875.85	41%
43200	5130	311EMain Maint Water & Sewer	1,200.00	845.92	354.08	70%
43200	5130	309WMain Maint Water & Sewer	1,000.00	464.83	535.17	46%
43200	5130	129Rams Maint Water & Sewer	600.00	304.57	295.43	51%
43200	5230	Maintenanc Telephone	2,000.00	1,004.28	995.72	50%
43200	5300	Maintenanc Insurance	43,000.00	43,036.96	(36.96)	100%
43200	5400	Maintenanc Leases & Rentals	1,000.00	-	1,000.00	0%
43200	5500	Maintenanc Travel	750.00	-	750.00	0%
43200	6000	Maintenanc Mat & Sup	35,000.00	27,632.33	7,367.67	79%
43200	6000	JGC Maintenance Mat & Sup	2,000.00	1,276.03	723.97	64%
43200	6000	RT Maint Mat & Sup	1,500.00	258.42	1,241.58	17%
43200	6000	ChurchSt Maint Mat & Sup	1,000.00	2,670.77	(1,670.77)	267%
43200	6000	104Church Maint Mat & Sup	1,500.00	776.44	723.56	52%
43200	6000	225Rams Maint Mat & Sup	1,000.00	2,093.03	(1,093.03)	209%
43200	6000	524West Maint Mat & Sup	750.00	2,686.86	(1,936.86)	358%
43200	6000	AlRec Maint Mat & Sup	2,200.00	864.12	1,335.88	39%
43200	6000	AlOff Maint Mat & Sup	6,000.00	7,729.17	(1,729.17)	129%
43200	6000	AlPool Maint Mat & Sup	5,000.00	1,213.41	3,786.59	24%
43200	6000	AlBase Maint Mat & Sup	5,000.00	2,116.70	2,883.30	42%
43200	6000	AlSoc Maint Mat & Sup	8,500.00	8,680.42	(180.42)	102%
43200	6000	106Church Maint Mat & Sup	500.00	-	500.00	0%
43200	6000	32EMain Maint Mat & Sup	500.00	-	500.00	0%
43200	6000	36EMain Maint Mat & Sup	500.00	45.99	454.01	9%
43200	6000	311EMain Maint Mat & Sup	1,000.00	29.98	970.02	3%
43200	6000	309WMain Maint Mat & Sup	500.00	416.22	83.78	83%
43200	6000	129Rams Maint Mat & Sup	500.00	25.50	474.50	5%
43200	6008	Maintenanc Vehicle Fuel	5,000.00	6,118.48	(1,118.48)	122%
Total 43200 General Property Maintenance - All Accounts			859,905.00	732,240.35	127,664.65	85%
51100	5600	Local Health Dept Contribution	193,642.00	192,367.00	1,275.00	99%
Total 51100 Local Health Department			193,642.00	192,367.00	1,275.00	99%
51200	5600	Our Health Entity Gift	6,500.00	4,875.00	1,625.00	75%
Total 51200 Our Health			6,500.00	4,875.00	1,625.00	75%
52400	5600	N Shen Vally Sub Abuse Coal Co	15,000.00	15,000.00	-	100%
Total 52400 N Shen Valley Subst Abuse Coal			15,000.00	15,000.00	-	100%
52500	5600	NW Community Svc Entity Gift	96,350.00	48,175.00	48,175.00	50%
Total 52500 Northwestern Community Svcs			96,350.00	48,175.00	48,175.00	50%
52800	5600	Concern Hotline Entity Gift	1,500.00	1,500.00	-	100%
Total 52800 Concern Hotline			1,500.00	1,500.00	-	100%
53230	5600	SAAA EntityGift	40,000.00	40,000.00	-	100%
Total 53230 Shenandoah Area Agency on Aging			40,000.00	40,000.00	-	100%
53240	5600	Virginia Regional Transit Cont	19,302.00	14,476.50	4,825.50	75%
Total 53240 VA Regional Transp Assn			19,302.00	14,476.50	4,825.50	75%
53250	5600	FISH of Clarke County Contr	1,000.00	1,000.00	-	100%
Total 53250 FISH of Clarke County			1,000.00	1,000.00	-	100%
53600	5600	Access Independence Contr	1,000.00	1,000.00	-	100%
Total 53600 Access Independence			1,000.00	1,000.00	-	100%
53700	5600	Laurel Center Contribution	4,000.00	4,000.00	-	100%
53700	5600	ARP Contr to Other Entities	25,000.00	25,000.00	-	100%
Total 53700 The Laurel Ctr (Women's Shltr)			29,000.00	29,000.00	-	100%
53710	5600	Tax Relief for the Elderly	215,000.00	-	215,000.00	0%
Total 53710 Tax Relief for the Elde			215,000.00	-	215,000.00	0%
69100	5600	Lord FairfaxComm College Cont	17,965.00	13,473.75	4,491.25	75%
Total 69100 Lord Fairfax Community College			17,965.00	13,473.75	4,491.25	75%
71100	1100	Parks Adm Salaries	327,535.00	300,240.27	27,294.73	92%

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71100	1300	Parks Adm Part Time Salaries	21,919.00	13,525.25	8,393.75	62%
71100	2100	Parks Adm FICA	25,410.00	21,955.83	3,454.17	86%
71100	2210	Parks Adm VRS 1&2	33,804.00	30,984.80	2,819.20	92%
71100	2300	Parks Adm Health Ins	52,481.00	48,105.53	4,375.47	92%
71100	2400	Parks Adm Life Ins	4,392.00	4,023.14	368.86	92%
71100	2700	Parks Adm Workers Comp	9,077.00	6,814.41	2,262.59	75%
71100	3000	Parks Adm Pur Svcs	570.00	151.16	418.84	27%
71100	3180	Parks Adm Credit Card Fees	8,000.00	8,736.00	(736.00)	109%
71100	3320	Parks Adm Maint Contracts	3,000.00	1,962.79	1,037.21	65%
71100	3500	Parks Adm Printing & Binding	395.00	132.12	262.88	33%
71100	3600	Parks Adm Advertising	1,175.00	879.82	295.18	75%
71100	5210	Parks Adm Postal Svcs	1,762.00	94.45	1,667.55	5%
71100	5230	Parks Adm Telephone	1,000.00	756.86	243.14	76%
71100	5400	Parks Adm Leases & Rentals	515.00	231.58	283.42	45%
71100	5500	Parks Adm Travel	2,190.00	-	2,190.00	0%
71100	5810	Parks Adm Dues & Memb	1,879.00	1,390.00	489.00	74%
71100	6000	Parks Adm Mat & Sup	5,156.00	2,620.77	2,535.23	51%
71100	6008	Parks Adm Vehicle Fuel	700.00	281.22	418.78	40%
71100	6011	Parks Adm Clothing	1,100.00	563.16	536.84	51%
Total 71100 Parks Administration			502,060.00	443,449.16	58,610.84	88%
71310	1100	Rec Center Salaries	55,784.00	51,265.37	4,518.63	92%
71310	1300	Rec Center Part Time Salaries	39,537.00	38,510.26	1,026.74	97%
71310	2100	Rec Center FICA	7,239.00	6,815.35	423.65	94%
71310	2210	Rec Center VRS 1&2	5,757.00	5,277.14	479.86	92%
71310	2300	Rec Center Health Ins	7,961.00	7,339.24	621.76	92%
71310	2400	Rec Center Life Ins	748.00	685.19	62.81	92%
71310	2700	Rec Center Workers Comp	2,476.00	1,792.68	683.32	72%
71310	3600	Rec Center Advertising	890.00	783.00	107.00	88%
71310	5830	Rec Center Refunds	1,000.00	1,025.00	(25.00)	103%
71310	6000	Rec Center Mat & Sup	7,595.00	6,909.60	685.40	91%
71310	6012	Rec Center Merch for Resale	3,000.00	1,765.33	1,234.67	59%
Total 71310 Recreation Center			131,987.00	122,168.16	9,818.84	93%
71320	1200	Pool Overtime	-	109.12	(109.12)	100%
71320	1300	Pool Part Time Salaries	67,277.00	48,233.12	19,043.88	72%
71320	2100	Pool FICA	5,147.00	3,687.95	1,459.05	72%
71320	2300	Pool Health Ins	-	810.67	(810.67)	100%
71320	2700	Pool Workers Comp	1,747.00	938.71	808.29	54%
71320	3000	Pool Pur Svcs	1,500.00	590.00	910.00	39%
71320	5500	Pool Travel	275.00	-	275.00	0%
71320	5810	Pool Dues & Memb	1,800.00	1,335.00	465.00	74%
71320	5830	Pool Refunds	1,160.00	1,190.50	(30.50)	103%
71320	6000	Pool Mat & Sup	2,700.00	925.88	1,774.12	34%
71320	6011	Pool Clothing	1,746.00	56.97	1,689.03	3%
71320	6012	Pool Merch for Resale	680.00	475.00	205.00	70%
71320	6026	Pool Chemicals	10,000.00	6,640.55	3,359.45	66%
Total 71320 Swimming Pool			94,032.00	64,993.47	29,038.53	69%
71350	1100	Programs Salaries	43,042.00	39,455.13	3,586.87	92%
71350	1200	Programs Overtime	-	73.55	(73.55)	100%
71350	1300	Programs Part Time Salaries	105,671.00	43,642.25	62,028.75	41%
71350	2100	Programs FICA	11,286.00	6,282.32	5,003.68	56%
71350	2210	Programs VRS 1&2	4,442.00	4,071.76	370.24	92%
71350	2300	Programs Health Ins	8,047.00	7,319.99	727.01	91%
71350	2400	Programs Life Ins	577.00	528.66	48.34	92%
71350	2700	Programs Workers Comp	3,863.00	2,092.95	1,770.05	54%
71350	3000	Programs Pur Svcs	45,983.00	26,849.77	19,133.23	58%
71350	3500	Programs Printing & Binding	7,000.00	3,400.31	3,599.69	49%
71350	3600	Programs Advertising	2,000.00	959.00	1,041.00	48%
71350	5210	Programs Postal Svcs	100.00	-	100.00	0%
71350	5230	Programs Telephone	500.00	353.01	146.99	71%
71350	5400	Programs Leases & Rentals	300.00	-	300.00	0%
71350	5500	Programs Travel	1,000.00	300.00	700.00	30%

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71350	5560	Programs Group Trip	42,284.00	455.00	41,829.00	1%
71350	5810	Programs Dues & Memb	200.00	-	200.00	0%
71350	5830	Programs Refunds	7,000.00	4,022.08	2,977.92	57%
71350	6000	Programs Mat & Sup	13,000.00	7,942.44	5,057.56	61%
71350	6000	ARP CRF Prog Mat & Sup	-	2,991.09	(2,991.09)	100%
71350	6008	Programs Vehicle Fuel	-	12.58	(12.58)	100%
71350	6011	Programs Clothing	1,500.00	-	1,500.00	0%
71350	6012	Programs Merch for Resale	6,500.00	4,821.00	1,679.00	74%
71350	8200	Programs Capital Outlay Adds	21,097.00	-	21,097.00	0%
Total 71350 Parks Programs			325,392.00	155,572.89	169,819.11	48%
71360	1300	Concession Part Time Salaries	4,945.00	3,443.27	1,501.73	70%
71360	2100	Concession FICA	379.00	263.38	115.62	69%
71360	6000	Concession Mat & Sup	100.00	-	100.00	0%
71360	6012	Concession Merch for Resale	11,100.00	5,562.54	5,537.46	50%
Total 71360 Concession Stand			16,524.00	9,269.19	7,254.81	56%
72240	5600	Barns of Rose Hill Contr	11,750.00	11,750.00	-	100%
Total 72240 Barns of Rose Hill			11,750.00	11,750.00	-	100%
72700	5600	VA Comm for Arts Contr	9,000.00	9,000.00	-	100%
Total 72700 VA Commission for the Arts			9,000.00	9,000.00	-	100%
73200	5600	Handley Regional Library Contr	279,238.00	279,238.00	-	100%
Total 73200 Handley Regional Library			279,238.00	279,238.00	-	100%
81110	1100	Plan Adm Salaries	320,414.00	278,681.13	41,732.87	87%
81110	1300	Plan Adm Part Time Salaries	-	7,005.00	(7,005.00)	100%
81110	2100	Plan Adm FICA	23,295.00	21,280.40	2,014.60	91%
81110	2210	Plan Adm VRS 1&2	32,017.00	21,395.19	10,621.81	67%
81110	2220	Plan Adm VRS Hybrid	1,104.00	6,763.89	(5,659.89)	613%
81110	2300	Plan Adm Health Ins	38,383.00	27,008.12	11,374.88	70%
81110	2400	Plan Adm Life Ins	4,296.00	3,656.37	639.63	85%
81110	2510	Plan Adm Dis Ins Hybrid	54.00	346.06	(292.06)	641%
81110	2700	Plan Adm Workers Comp	8,058.00	5,451.49	2,606.51	68%
81110	2800	Plan Adm Leave Pay	-	4,738.06	(4,738.06)	100%
81110	3000	Plan Adm Pur Svcs	15,000.00	992.50	14,007.50	7%
81110	3000	Plan Adm Pur Svcs-Brdbnd Imp	-	-	-	100%
81110	3140	Plan Adm Engineer & Architect	20,000.00	6,025.00	13,975.00	30%
81110	3140	Plan Adm Pass Thru Eng Fees	5,000.00	8,600.00	(3,600.00)	172%
81110	3320	Plan Adm Maint Contracts	-	3,994.05	(3,994.05)	100%
81110	3500	Plan Adm Printing & Binding	2,000.00	-	2,000.00	0%
81110	3600	Plan Adm Advertising	-	1,846.20	(1,846.20)	100%
81110	3600	Plan Adm Advert-Brdbnd Imp	-	-	-	100%
81110	5210	Plan Adm Postal Svcs	1,200.00	1,050.99	149.01	88%
81110	5210	Plan AdmPostal Svcs-Brdbnd Imp	-	-	-	100%
81110	5230	Plan Adm Telephone	400.00	132.00	268.00	33%
81110	5500	Plan Adm Travel	1,000.00	805.20	194.80	81%
81110	5510	Plan Adm Local Mileage	1,000.00	-	1,000.00	0%
81110	5810	Plan Adm Dues & Memb	300.00	300.00	-	100%
81110	6000	Plan Adm Mat & Sup	2,500.00	1,612.93	887.07	65%
Total 81110 Planning Administration			476,021.00	401,684.58	74,336.42	84%
81120	1300	Plan Com Part Time Salaries	500.00	900.00	(400.00)	180%
81120	2100	Plan Com FICA	39.00	68.86	(29.86)	177%
81120	2700	Plan Com Workers Comp	-	10.00	(10.00)	100%
81120	3160	Plan Com Board Member Fees	8,000.00	6,525.00	1,475.00	82%
81120	3600	Plan Com Advertising	4,000.00	2,260.20	1,739.80	57%
81120	5210	Plan Com Postal Svcs	100.00	9.25	90.75	9%
81120	5500	Plan Com Travel	1,750.00	-	1,750.00	0%
Total 81120 Planning Commission			14,389.00	9,773.31	4,615.69	68%
81130	1300	BryDevAuth Part Time Salaries	-	150.00	(150.00)	100%
81130	2100	BryDevAuth FICA	-	11.47	(11.47)	100%
81130	3160	BryDevAuth Board Member Fees	900.00	275.00	625.00	31%
Total 81130 Berryville Dev Authority			900.00	436.47	463.53	48%
81140	5600	Regional Airport Auth Contr	5,000.00	5,000.00	-	100%
Total 81140 Regional Airport Authority			5,000.00	5,000.00	-	100%

**Clarke County
FY22 YTD Budget Report
May 31, 2022**

FUNCTION	OBJECT	ACCOUNT DESCRIPTION	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% Used
81310	5600	Help with Housing Contrib	2,500.00	2,500.00	-	100%
Total 81310 Help With Housing			2,500.00	2,500.00	-	100%
81400	1300	BrdZonApp Part Time Salaries	250.00	-	250.00	0%
81400	2100	BrdZonApp FICA	20.00	-	20.00	0%
81400	3000	BrdZonApp Pur Svcs	2,000.00	23,664.00	(21,664.00)	1183%
81400	3160	BrdZonApp Board Member Fees	500.00	75.00	425.00	15%
81400	3600	BrdZonApp Advertising	700.00	492.60	207.40	70%
81400	5210	BrdZonApp Postal Svcs	50.00	-	50.00	0%
Total 81400 Board of Zoning Appeals			3,520.00	24,231.60	(20,711.60)	688%
81510	1100	Econ Dev Salaries	74,274.00	68,084.50	6,189.50	92%
81510	2100	Econ Dev FICA	5,682.00	5,258.45	423.55	93%
81510	2220	Econ Dev VRS Hybrid	7,666.00	7,026.36	639.64	92%
81510	2400	Econ Dev Life Ins	996.00	912.34	83.66	92%
81510	2510	Econ Dev Dis Ins Hybrid	393.00	359.48	33.52	91%
81510	2700	Econ Dev Workers Comp	2,189.00	3,052.57	(863.57)	139%
81510	3000	Econ Dev Pur Svcs	43,000.00	1,450.00	41,550.00	3%
81510	3000	Econ Dev ARP Tourism Pur Svcs	30,000.00	-	30,000.00	0%
81510	3320	Econ Dev Maint Svc Contracts	1,000.00	1,350.00	(350.00)	135%
81510	3500	Econ Dev Printing & Binding	100.00	123.81	(23.81)	124%
81510	3600	Econ Dev Advertising	7,500.00	3,000.00	4,500.00	40%
81510	5210	Econ Dev Postal Svcs	50.00	61.18	(11.18)	122%
81510	5230	Econ Dev Telephone	550.00	457.66	92.34	83%
81510	5500	Econ Dev Travel	1,000.00	407.20	592.80	41%
81510	5510	Econ Dev Local Mileage	1,000.00	16.32	983.68	2%
81510	5600	Econ Dev Contr to Other Entit	-	500.00	(500.00)	100%
81510	5800	Econ Dev Miscellaneous Expendi	500.00	-	500.00	0%
81510	5810	Econ Dev Dues & Memb	12,000.00	9,216.75	2,783.25	77%
81510	6000	Econ Dev Mat & Sup	1,000.00	1,134.92	(134.92)	113%
Total 81510 Office of Economic Development			188,900.00	102,411.54	86,488.46	54%
81530	5600	Small Bus Dev Ctr Contrib	2,000.00	2,000.00	-	100%
Total 81530 Small Business Dev Center			2,000.00	2,000.00	-	100%
81540	5600	Blandy Exp Farm Contrib	3,000.00	3,000.00	-	100%
Total 81540 Blandy Experimental Farm			3,000.00	3,000.00	-	100%
81550	5600	B'ville Main St Contribution	3,500.00	3,500.00	-	100%
Total 81550 Berryville Main Street			3,500.00	3,500.00	-	100%
81800	1300	HstPrvCom Part Time Salaries	-	75.00	(75.00)	100%
81800	2100	HstPrvCom FICA	-	5.73	(5.73)	100%
81800	3000	HstPrvCom Pur Svcs	9,500.00	6,632.57	2,867.43	70%
81800	3000	HstPrvCom Pur Svcs	31,505.00	-	31,505.00	0%
81800	3000	HPC Battle Bound Stdy Pur Svcs	32,526.00	12,105.52	20,420.48	37%
81800	3160	HstPrvCom Board Member Fees	1,000.00	400.00	600.00	40%
81800	3600	HstPrvCom Advertising	300.00	-	300.00	0%
81800	5210	HstPrvCom Postal Svcs	50.00	4.72	45.28	9%
81800	5500	HstPrvCom Travel	50.00	-	50.00	0%
Total 81800 Historic Preservation Comm			74,931.00	19,223.54	55,707.46	26%
81910	5600	NSVRC EntityGift	10,694.00	10,694.07	(0.07)	100%
Total 81910 Northern Shen Valley Reg Comm			10,694.00	10,694.07	(0.07)	100%
82210	3000	Water Qual Pur Svcs	30,000.00	19,342.50	10,657.50	64%
Total 82210 Water Quality Management			30,000.00	19,342.50	10,657.50	64%
82220	5600	Friends of Shenandoah Contr	8,000.00	8,000.00	-	100%
Total 82220 Friends of the Shenandoah			8,000.00	8,000.00	-	100%
82230	1300	BrdSepApp Part Time Salaries	200.00	50.00	150.00	25%
82230	2100	BrdSepApp FICA	16.00	3.38	12.62	21%
82230	2300	BrdSepApp Health Ins	-	66.34	(66.34)	100%
82230	2700	BrdSepApp Workers Comp	-	4.00	(4.00)	100%
82230	3000	BrdSepApp Pur Svcs	500.00	-	500.00	0%
82230	3160	BrdSepApp Board Member Fees	250.00	100.00	150.00	40%
82230	3600	BrdSepApp Advertising	500.00	-	500.00	0%
82230	5210	BrdSepApp Postal Svcs	100.00	-	100.00	0%
Total 82230 Board of Septic Appeals			1,566.00	223.72	1,342.28	14%
82400	5600	Lord Fairfax S&W Contr	5,000.00	5,000.00	-	100%

**Clarke County
FY22 YTD Budget Report
May 31, 2022**

FUNCTION	OBJECT	ACCOUNT DESCRIPTION	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% Used
Total 82400 LF Soil & Water Cons Dist			5,000.00	5,000.00	-	100%
82600	1300	Biosolids Part Time Salaries	1,000.00	220.00	780.00	22%
82600	2100	Biosolids FICA	77.00	16.83	60.17	22%
82600	2700	Biosolids Workers Comp	29.00	20.00	9.00	69%
Total 82600 Bio-solids Application			1,106.00	256.83	849.17	23%
83100	3320	Coop Ext Maint Contracts	800.00	399.18	400.82	50%
83100	3841	Coop Ext VPI Agent	48,984.00	30,988.61	17,995.39	63%
83100	5210	Coop Ext Postal Svcs	500.00	74.26	425.74	15%
83100	5230	Coop Ext Telephone	200.00	-	200.00	0%
83100	5810	Coop Ext Dues & Memb	150.00	50.00	100.00	33%
83100	6000	Coop Ext Mat & Sup	1,500.00	-	1,500.00	0%
Total 83100 Cooperative Extension Program			52,134.00	31,512.05	20,621.95	60%
83400	5600	4-H Center EntityGift	2,500.00	2,500.00	-	100%
Total 83400 4-H Center			2,500.00	2,500.00	-	100%
91600	1000	Reserve Personal	20,000.00	-	20,000.00	0%
91600	3140	Reserve Engineer & Architect	5,000.00	-	5,000.00	0%
91600	3150	Reserve Legal Svcs	10,000.00	-	10,000.00	0%
91600	8000	Reserve Capital Outlay	20,000.00	-	20,000.00	0%
Total 91600 Contingency Reserves			55,000.00	-	55,000.00	0%
92500	5830	Rev Rf Insurance Claim Reimb	-	610.00	(610.00)	100%
Total 92500 Rev Refunds - Ins Claim Reimb			-	610.00	(610.00)	100%
92600	5830	Rev Rf Ambulance Svcs Refunds	-	11,954.24	(11,954.24)	100%
Total 92600 Rev Refunds - Ambulance			-	11,954.24	(11,954.24)	100%
Grand Total			15,797,670.00	10,912,336.65	4,885,333.35	69%

Date	Total	General Fund	Soc Svcs Fund	CSA Fund	Sch Oper Fund	Food Serv Fund	GG Cap Fund	School Cap Fund	GG Debt Fund	School Debt Fund	Joint Fund	Conservation Easements	Unemploy. Fund	Health Fund
04/20/21 Appropriations Resolution: Total	45,268,643	12,741,076	1,715,358	314,556	24,165,588	800,996	1,452,700	616,000	251,700	2,365,130	790,539	45,000	10,000	0
<i>Adjustments:</i>														
7/20/2021 Social Services-Adoption Incentive Funds			4,309											
7/20/2021 Registrar-salary increase per VA Dept of Elections		18,177												
7/20/2021 Consvr Easement purchase-Lizzie Moon												80,713		
7/20/2021 Consvr Easement purchase-Smithfield Farm												570,070		
7/20/2021 Barns of Rose Hill-Endowment Match		5,000												
7/20/2021 Coronavirus-American Rescue Plan funds (CLFRF)		2,839,569												
7/20/2021 Clarke Co Schools-ESSER III ARP funds					1,270,045									
7/20/2021 Clarke Co Schools-IDEA Part B-611 ARP funds					99,547									
8/17/2021 History through Architecture Book, Clarke County		29,005												
8/17/2021 Transfer ARP budget from fund 100 to 301		-7,343					7,343							
9/21/2021 Sheriff's Office-State Compensation Board		41,984												
10/19/2021 FY21 Government Capital Carryforward							849,740							
10/19/2021 FY21 School Capital Carryforward								669,431						
12/21/2021 Byrne Justice Assistance Grant		929												
12/21/2021 ARPA Tourism Recovery Program (SLFRF)		30,000												
12/21/2021 Reimbursement of ATT 911 Connection Costs		29,883												
12/21/2021 Battle of Berryville Boundaries Study Grant		32,526												
12/21/2021 Transfer appropriation from Soc Svcs to CSA			-20,732	20,732										
1/18/2022 HVAC Replacement & Improvement Grant- Coronavirus SLFRF								344,727						
1/18/2022 VDH ViSSTA Program					125,400									
2/15/2022 Byrne Justice Assistance Grant-LOLE Block Grant		1,217												
2/15/2022 Deed Book Restoration Grant		31,666												
3/15/2022 Additional DSS Federal funds			42,423											
3/15/2022 Berryville Business Park-Jack Enders Blvd Project							6,779							
4/19/2022 Additional DSS funds			7,709											
4/19/2022 Litter Control Grant		3,981												
5/17/2022 Additional DSS funds (Respite Care/Foster Care)			2,250											
5/17/2022 Consvr Easement purchase-Jeff Murphy												141,000		
5/17/2022 Health Insurance Fund														215,000
6/21/2022 <i>Sch Division transfer from fund 205 to 302</i>					-456,791			456,791						
Revised Appropriation	52,546,722	15,797,670	1,751,317	335,288	25,660,580	800,996	2,316,562	1,630,158	251,700	2,365,130	790,539	836,783	10,000	215,000
Change to Appropriation	7,278,079	3,056,594	35,959	20,732	1,494,992	0	863,862	1,014,158	0	0	0	791,783	0	215,000
Original Revenue Estimate	17,723,491	3,533,020	1,076,325	163,569	10,818,016	800,996	932,095	154,000		200,470	0	45,000	0	0
<i>Adjustments:</i>														
7/20/2021 Social Services-Adoption Incentive Funds			4,309											
7/20/2021 Registrar-salary increase per VA Dept of Elections		10,482												
7/20/2021 Consvr Easement purchase-Lizzie Moon												40,357		
7/20/2021 Consvr Easement purchase-Smithfield Farm												490,125		
7/20/2021 Coronavirus-American Rescue Plan funds		2,839,569												
7/20/2021 Clarke Co Schools-ESSER III ARP funds					1,270,045									
7/20/2021 Clarke Co Schools-IDEA Part B-611 ARP funds					99,547									
8/17/2021 History through Architecture Book, Clarke County		29,005												
9/21/2021 Sheriff's Office-State Compensation Board		41,984												
10/19/2021 FY21 Government Capital Carryforward							241,452							
10/19/2021 FY21 School Capital Carryforward								198,568						
12/21/2021 Byrne Justice Assistance Grant		929												
12/21/2021 ARPA Tourism Recovery Program (SLFRF)		30,000												
12/21/2021 Reimbursement of ATT 911 Connection Costs		29,883												
12/21/2021 Battle of Berryville Boundaries Study Grant		39,427												
1/18/2022 HVAC Replacement & Improvement Grant- Coronavirus SLFRF								344,727						
1/18/2022 IDEA Part B 619 Flow through ARP funds					7,241									
1/18/2022 School Security Officer Grant					29,897									
1/18/2022 VDH ViSSTA Program					125,400									
2/15/2022 Byrne Justice Assistance Grant-LOLE Block Grant		1,217												
2/15/2022 Deed Book Restoration Grant		31,666												
3/15/2022 Additional DSS Federal funds			42,423											
4/19/2022 Additional DSS funds			7,709											
4/19/2022 Litter Control Grant		2,981												
5/17/2022 Additional DSS funds (Respite Care/Foster Care)			2,250											
5/17/2022 Consvr Easement purchase-Jeff Murphy												70,500		
Revised Revenue Estimate	23,755,183	6,590,163	1,133,016	163,569	12,350,146	800,996	1,173,547	697,295	0	200,470	0	645,982	0	0
Change to Revenue Estimate	6,031,692	3,057,143	56,691	0	1,532,130	0	241,452	543,295	0	0	0	600,982	0	0
Original Local Tax Funding	27,545,152	9,208,056	639,033	150,987	13,347,572	0	520,605	462,000	251,700	2,164,660	790,539	0	10,000	0
Revised Local Tax Funding	28,791,539	9,207,507	618,301	171,719	13,310,434	0	1,143,015	932,863	251,700	2,164,660	790,539	190,802	10,000	215,000
Change to Local Tax Funding	1,246,387	-59,549	-20,732	20,732	-37,138	0	622,410	470,863	0	0	0	190,802	0	215,000

June 21, 2022 Clarke County Board of Supervisors Regular Meeting Packet

Italics = Proposed actions

06/01/2022 09:43
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Clarke County
YEAR-TO-DATE BUDGET REPORT

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FOR 2022 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
301 General Govt Capital Proj Fund							
000 Non-Categorical							
94110 HVAC System Replacement	225,000	-5,289	219,711	39,711.00	.00	180,000.00	18.1%
94140 Landscaping	0	7,336	7,336	.00	.00	7,336.00	.0%
94141 Courthouse Green Project	0	17,996	17,996	125.00	11,952.00	5,919.00	67.1%
94150 Asphalt, Sidewalk, Path	0	23,180	23,180	23,180.00	.00	.00	100.0%
94181 Courtroom Furniture	0	27,430	27,430	.00	27,400.00	30.00	99.9%
94310 Sheriff's Equipment	0	22,026	22,026	.00	1,338.04	20,687.96	6.1%
94320 Auto Replacement	0	25,164	25,164	14,451.00	.00	10,713.25	57.4%
94331 Sheriff's Vehicles	174,000	-24,843	149,157	110,373.99	.00	38,783.01	74.0%
94501 Berryville Business Park	0	11,425	11,425	11,424.75	8,530.00	-8,530.00	174.7%
94601 Technology Improvements	0	16,329	16,329	15,210.84	.00	1,118.16	93.2%
94603 Mobile Radio System	75,000	477,871	552,871	432,052.41	119,002.50	1,816.09	99.7%
94604 911 Phone System	0	182,479	182,479	32,557.31	.00	149,921.69	17.8%
94702 Swimming Pool	0	33,144	33,144	.00	.00	33,144.00	.0%
94703 Park Repairs	0	70,092	70,092	1,048.00	.00	69,044.00	1.5%
94802 Reassessment	0	14,784	14,784	14,784.00	.00	.00	100.0%
TOTAL Non-Categorical	474,000	899,124	1,373,124	694,918.30	168,222.54	509,983.16	62.9%
501 ARPA Money							
94110 HVAC System Replacement	0	7,343	7,343	7,343.00	.00	.00	100.0%
TOTAL ARPA Money	0	7,343	7,343	7,343.00	.00	.00	100.0%
666 Assistance Firefighters-Radios							
94329 AFG-Radio Replacements	978,700	-42,605	936,095	4,000.00	.00	932,095.00	.4%
TOTAL Assistance Firefighters-Radios	978,700	-42,605	936,095	4,000.00	.00	932,095.00	.4%
GRAND TOTAL	1,452,700	863,862	2,316,562	706,261.30	168,222.54	1,442,078.16	37.7%

** END OF REPORT - Generated by Brenda Bennett **

Clarke County Board of Supervisors

Joint Administrative Services Board Update

Clarke County Board of Supervisors

Government Projects Update

Clarke County Board of Supervisors

Miscellaneous Items

Clarke County Board of Supervisors

Summary of Required Action

Clarke County Board of Supervisors

Board Member Committee Status Reports

Matthew E. Bass

- Board of Septic & Well Appeals BoS - Appointed Member
- Clarke County Library Advisory Council BoS – Liaison
- Clarke County Litter Committee BoS - Liaison
- Clarke County Planning Commission BoS - Appointed Member
- Clarke County Sheriff's Office BoS - Liaison
- Josephine School Community Museum Board BoS - Liaison
- Legislative Liaison and High Growth Coalition BoS – Liaison
- Northwestern Regional Adult Drug Treatment Court Advisory Committee BoS – Appointed Member
- Northwestern Regional Juvenile Detention Center Commission BoS – Liaison
- Towns and Villages: Berryville BoS - Liaison

Terri T. Catlett

- Board of Supervisors Finance Committee, BoS - Appointed Member
- Career and Technical Education Advisory Committee BoS - Appointed Member
- Clarke County Historic Preservation Commission BoS - Liaison
- Clarke County Humane Foundation BoS - Liaison
- Clarke County School Board BoS - Liaison
- Community Policy and Management Team BoS - Appointed Member
- Conservation Easement Authority BoS - Appointed Member
- Parks & Recreation Advisory Board BoS - Liaison
- Strategic Planning Committee BoS - Appointed Member
- Towns and Villages: Millwood BoS - Liaison
- Towns and Villages: Pine Grove BoS - Liaison

Doug M. Lawrence

- Berryville/Clarke County Joint Committee for Economic Development and Tourism BoS – Appointed Member

- Board of Social Services BoS - Appointed Member
- Broadband Implementation Committee BoS - Appointed Member
- Northwestern Regional Jail Authority BOS – Liaison

Beverly B. McKay

- Agricultural & Forestal District Advisory Committee BoS - Appointed Member
- BCCGC Joint Building Committee BoS - Appointed Member
- Board of Supervisors Personnel Committee BoS - Appointed Member
- Broadband Implementation Committee BoS - Appointed Member
- Building and Grounds BoS - Appointed Member
- Clarke County Sanitary Authority BoS - Liaison
- Economic Development Advisory Committee BoS - Appointed Member
- Housing and Community Services Board BoS - Appointed Member
- Northern Shenandoah Valley Regional Commission BoS - Appointed Member
- Towns and Villages: Boyce BoS - Liaison
- Towns and Villages: White Post BoS - Liaison

David S. Weiss

- Berryville/Clarke County Joint Committee for Economic Development and Tourism
- Board of Supervisors Finance Committee BoS - Appointed Member
- Board of Supervisors Personnel Committee BoS - Appointed Member
- Emergency Services BoS - Chair
- Fire & EMS Commission BoS - Representative
- Industrial Development Authority of the Clarke County BoS - Liaison
- Joint Administrative Services Board BoS - Appointed Member
- Towns and Villages: Pine Grove BoS - Liaison

Clarke County Board of Supervisors

Citizen's Comment Period

Clarke County Board of Supervisors



Berryville Voting District
Matthew E. Bass
(540) 955-5175

Millwood Voting District
Terri T. Catlett – Vice Chair
(540) 837-2328

Russell Voting District
Doug Lawrence
(540) 955-2144

Buckmarsh Voting District
David S. Weiss – Chair
(540) 955-2151

White Post Voting District
Bev B. McKay
(540) 837-1331

County Administrator
Chris Boies
(540) 955-5175

Resolution of Recognition

The Clarke County High School Varsity Boys Soccer Team as State Champions 2022-10R

WHEREAS, the 2021-2022 Clarke County High School Boys Varsity Soccer team won the Class 2 Championship game for the Virginia High School State Title at Spartan Field on June 11, 2022; and

WHEREAS, the Eagles were represented in the match by Colin Moran, Caden Mercer, Joseph Ziercher, Benjamin Fulmer, Jackson Ellis, Menes Ajyeman, Ian Waldner, Callaway Beckett, Christopher LeBlanc, Jose Ramirez, Oakley Staples, Jesus Ramirez Figueroa, Leo Morris, John Beiler, Charles Frame, Caleb Neiman, Harim Torres, Brody Murphy, Emmet Morris, Theodore Lowery, Porter Murphy, and Kyler Darlington; and

WHEREAS, the Clarke County Boys Soccer Team, led by head coach Patrick Casey and Assistant Coaches Rusty Reid, Tom Elliston, Chandler DeHaven, and Marc Herman, had twenty-four wins and zero losses in the 2022 season and won the State Championship against Glenvar three to two;

NOW, THEREFORE, BE IT RESOLVED the Clarke County Board of Supervisors does hereby recognize the 2021-2022 Clarke County High School Varsity Boys Soccer team and its coaches for their state championship and undefeated season.

APPROVED AND ORDERED ENTERED in the official records by the unanimous vote of the Clarke County Board of Supervisors' members assembled on the 21st day of June 2022.

ATTEST 2022-10R

David S. Weiss, Chair

Clarke County Board of Supervisors



Berryville Voting District
Matthew E. Bass
(540) 955-5175

Millwood Voting District
Terri T. Catlett – Vice Chair
(540) 837-2328

Russell Voting District
Doug Lawrence
(540) 955-2144

Buckmarsh Voting District
David S. Weiss – Chair
(540) 955-2151

White Post Voting District
Bev B. McKay
(540) 837-1331

County Administrator
Chris Boies
(540) 955-5175

Resolution of Recognition

The Clarke County High School Girls Cross Country Team as State Champions 2022-11R

WHEREAS, the 2021-2022 Clarke County High School Girls Cross Country team won the Class 2 State Championship title at Green Hill Park on November 13, 2021; and

WHEREAS, the Eagles were represented by Teya Starley, Abigail Cochran, Ellen Smith, Julianna Pledgie, Ryleigh Webster, Ava Mansfield, and Sasha Danjczek; and

WHEREAS, the Clarke County High School Girls Cross Country team, led by head coach Jeff Webster won the state championship title with a total score of 90 points;

NOW, THEREFORE, BE IT RESOLVED the Clarke County Board of Supervisors does hereby recognize the 2021-2022 Clarke County High School Girls Cross Country team and its coaches for their state championship title.

APPROVED AND ORDERED ENTERED in the official records by the unanimous vote of the Clarke County Board of Supervisors' members assembled on the 21st day of June 2022.

ATTEST 2022-11R

David S. Weiss, Chair

Clarke County Board of Supervisors

2 for 2 Foundation Presentation

Commonwealth of Virginia



STATE CORPORATION COMMISSION

Richmond, September 29, 2021

This is to certify that the certificate of incorporation of

2 FOR 2 FOUNDATION, INC.

was this day issued and admitted to record in this office and that the said corporation is authorized to transact its business subject to all Virginia laws applicable to the corporation and its business.

Effective date: September 29, 2021



STATE CORPORATION COMMISSION

Attest:

A handwritten signature in cursive script, appearing to read "Bernard J. St. John".

Clerk of the Commission



253 Macbeth Lane, Clearbrook, VA 22624

Fact Sheet 2022

Our mission is to develop and maintain swim and ice skating facilities to provide athletic, educational and recreational centers to the community.

1. Incorporated September 29, 2021 with the Commonwealth of Virginia State Corporation Commission. 501(c)(3) non-profit
2. 100% of all fundraising goes to the mission and stays local.
3. Volunteers are asked to give their time, talent and/or treasure. All volunteer run. No office, no rent, no paid employees.
4. Model is to be a public/private partnership with the local government.
5. Will attempt 2 large Guinness World records for first time in our area.
6. Proud member of Top of Virginia Regional Chamber and membership paid by a donor.
7. Will produce inclusive, state-of-the-art facilities. We work with Access Independence to ensure 100% accessibility.
8. Partners with Winchester Swim Team.
9. Friends of 2 For 2 support fundraising for the mission.
10. Our goal is to serve our kids and our kids' kids and prevent net zero debt related to the facilities.

A DONOR BILL OF RIGHTS

DEVELOPED BY:



Association of Fundraising Professionals (AFP)



Association for Healthcare Philanthropy (AHP)



Council for Advancement and Support of Education (CASE)



Giving Institute: Leading Consultants to Non-Profits

PHILANTHROPY is based on voluntary action for the common good. It is a tradition of giving and sharing that is primary to the quality of life. To assure that philanthropy merits the respect and trust of the general public, and that donors and prospective donors can have full confidence in the not-for-profit organizations and causes they are asked to support, we declare that all donors have these rights:

I

To be informed of the organization’s mission, of the way the organization intends to use donated resources, and of its capacity to use donations effectively for their intended purposes.

II

To be informed of the identity of those serving on the organization’s governing board, and to expect the board to exercise prudent judgment in its stewardship responsibilities.

III

To have access to the organization’s most recent financial statements.

IV

To be assured their gifts will be used for the purposes for which they were given.

V

To receive appropriate acknowledgement and recognition.

VI

To be assured that information about their donations is handled with respect and with confidentiality to the extent provided by law.

VII

To expect that all relationships with individuals representing organizations of interest to the donor will be professional in nature.

VIII

To be informed whether those seeking donations are volunteers, employees of the organization or hired solicitors.

IX

To have the opportunity for their names to be deleted from mailing lists that an organization may intend to share.

X

To feel free to ask questions when making a donation and to receive prompt, truthful and forthright answers.



Board of Directors:

Judy Kay Schroer, Treasurer

Lynda Tyler, Chair

Steven Bauer, MD, Vice Chair

Wendy Dorsey

Kenneth Kempson, At -Large

Friends of 2 For 2:

Shelly Lee, Co-Chair

TAG Grove, Co-Chair

Hanna Stewart

Terry Whittle

Denise Bridgeforth

Linda Harrison

Heidi Leader

Chris Barron

Partners:

Kelly Warnagiris, Winchester Swim Team

Staff Volunteers:

Dr. Diana L. Hackney, Pro bono consultant

(as of June 5, 2022)

Why a Natatorium and an Ice Skating Facility Makes Sense

(Draft, 1-4-22)

Concept: A family and community recreational and high school athletic facility that provides both swimming and ice skating sports including educational, recreational and event activities of all kinds.

Overall Benefits of Facility: *Family Fun; Recreational Outlet; Economic Impact; Healthy and Collaborate Workforce; Inclusion of Physically Challenged; Learned Skills; Saves Lives and avoids drowning with swim literacy; Lifelong Healthy Habits; Competitive Athletic Facilities; Creation of Adult leagues; Savings (operated together); Sports Tourism; etc.*

NOTE: *Most people with disabilities spend their lives being told what they cannot do. This facility will be totally inclusive and provide specific hours for specific needs.*

Impact of Sports: Sports can teach values such as fairness, team building, equality, discipline, inclusion, perseverance and respect. Sports have the power to provide a universal framework for learning values, that's contributing to the development of soft skills needed for **responsible citizenship**.

Team sports for all ages help teach accountability, dedication, leadership, teamwork and problem-solving skills and other skills and many athletes do better academically. Below are more things taught that transfer into lifelong and workforce impact:

Creates self-esteem

Reduces pressure and stress

Increases physical activity and health benefits

Forms social and community bonds

Improves academic potential

Gives experience in how to face and overcome challenges

Builds a foundation for lifelong health

Why are youth sports important? Sports provide children with an outlet, ability to burn energy, character development opportunities, strengthens muscles and bones, a social circle, how to work within a team and provide role models.

Teamwork helps solve problems and creates an effective workforce with critical thinking skills. Collaboration within a group can help solve difficult problems. Brainstorming is a good opportunity for the team to exchange ideas and come up with creative ways of doing things. By working together, teams can find the solutions that work best which transfers to the workforce productivity and ways of learning today.

Team participation can build self-esteem, promote social interaction and help one gain a sense of responsibility. Being involved in a team sport can also help you to attain personal fitness goals and maintain wellness.

Playing in a team helps children to develop many of the social skills they will need for life. It teaches them to cooperate, to be less selfish, and to listen to other children. It also gives children a sense of belonging. It helps them make new friends and builds their social circle outside of school.

Besides teamwork skills, team sports helps you improve your health, confidence, self-esteem, will power, and gain better life perspectives that will allow you to easily overcome future life challenges. Teams lead to community.

Why are work teams important? Participating in team games and team building activities gives these benefits to a workforce: Better communication between staff and departments; Increase productivity; Improve morale; Increase in motivation; Leadership qualities identified; Creativity is encouraged; Improve mental skills; and Improve physical health which impacts lower insurance costs.

***Most empirical studies have addressed the relationship between education and crime... Communities with higher levels of educational attainment also have crime rates lower than the national average. Communities with higher college enrollment rates experience lower violent crime rates than ones with lower college enrollment rates. (Education and Crime-Criminal Justice Research)**

****It is suggested that sports can contribute to the reduction of criminal behavior and strengthen resiliency (Spruit). Hockey and baseball players have very few arrests for domestic violence and the NHL has the best-behaved players by a wide margin. (Sports and Crime Rates)**

*****Education plays a decisive role in economic performance. Those in society with more education earn higher salaries over their lifetime as well as contribute more in taxes. An educated population also leads to economic growth at the national level. (Education and Income: How Learning Leads to Better Salaries)**

Usage Needs: Largest target group is 2 to 22, but facilities are for all and for family and holiday times. The natatorium and ice rink will hold celebration and competitive sports events, create workplace teams, provide recreation, teach through lessons to support education, and social time in a safe and healthy environment, etc.

It is projected that space utilization will be for 7 days a week with a minimum of 17 hours per day minus Christmas Day and mandatory weather closures allowing 6,069 estimated hours of operation per year per facility (12,138 total).

New concepts for usage and revenues will be small business, civic and corporate competing club teams; civic groups including youth ones like 4-H and Boy Scouts forming teams; swim alum teams and meets; special "no school" days reduced fee for swim/skate to get high volume usage; homeschooled lessons and teams; college late night swim/skates; holiday events; annual Apple Blossom swim/skate tournaments; adult swim/skate clubs; and tournaments; gala held on site; partnerships events and lessons and teams with accessibility population; concerts; etc.

Swimming Will Provide:

Building a natatorium is over due in the area. The only indoor pool facility is inadequate. Top benefits of swimming are: full body workout; great for general wellbeing; de-stresses and relaxes; burns calories; lowers the risk of diseases; supports the body; increases energy levels; exercising without sweat; keeps heart rate up; build endurance, muscle strength and cardiovascular fitness; and supports healthy weight, heart and lungs.

Swimming pools are used for recreational activities, such as, informal swimming, pool parties, and other group activities. Swimming pools can be used for exercises, such as swimming laps and water aerobics. Pools are also used for educational purposes; swimming lessons and lifeguard training. Pools can be used for diving and swimming competitions. They provide family fun and provide rental places for birthday parties and other social friend gatherings. They support athletic meets and competition with a proper facility.

Swim games/club teams could play: Atomic whirl pool; basketball; volleyball; bellyflop contest; bumper balls; cardboard boat race; crocodile hunter; duck push; F-I-S-H; water polo, etc.

Lessons could be: Aquatic physical fitness workouts; Aquabata... HIIT (high intensity interval training) and Aquatic cardio Programs and Aquatic circuit Applications 2; Aquatic interval training; Competitive Teams meets; Aqua aerobic and Lap swimming; Kayak, Snorkeling and scuba diving lessons; Mommy and Me lessons, etc.

Events would include: Annual Apple Blossom Meet, Team sports, Special Olympics, holiday events, summer camps, Veteran Day Celebration for veteran teams, etc.

***Accessibility Population**

“Athletes with disabilities, from below-knee amputations to severe quads, can compete and compete successfully.” (Queen Nichols, paralympic swimming coach)

*Swimming as a sport or simply a recreational weekend routine is extremely beneficial to a wheel chair user, and any people disabled or not...Some wheelchair users, based on their disabilities, will be able to coordinate exercises in the water without any external support or person to help. Below are some accommodations:

- * Wheelchair accessibility entrances and exits
- * Use of lights and visual cues for deaf
- * Tactile cues, such as ropes that can be felt or noises for the blind
- * Private lessons if needed for autistic
- * Simplify swimming instructions for cognitive disability

Ice Skating Will Provide:

Building a rink in a community provides a safe, entertaining, and recreational activity for people of all ages. Parents are always in search of safe and economic alternatives to keep their children busy, and free up their personal time.

Ice-skating is good exercise and provides a happiness boost, improves balance, improves your motor coordination, builds muscles and improves posture, increases cardio health and endurance, and helps with weight management.

Ice rinks have multiple usages such as holding fun parties or holding your own fundraiser event. Indoor ice rinks are used for some of the best sporting and recreational activities... Ice hockey, curling, figure skating, speed skating, etc. Skating is a lifetime sport.

Ice rinks can be seen as a tourist attraction, as well as draw sports tourism. They provide family fun, social benefits, a place for our tweens and teens to socialize and, opens up the opportunity of a competitive avenue through figure skating programs in competitions, hockey tournaments and travel hockey.

Besides having competing team leagues, you can have skating parties or gatherings. Below are some of the options the ice rink will provide:

Broomball; curling; ice hockey; freeze skate with music; skating fun races or tournament; obstacle course; gliding competitions; tic-tac-toe with hula hoops; skate chain like a conga line; ice volleyball; hokey pokey; Penguin ice game; ice jumping games; ice shuffleboard, etc.

Event programs can include birthday parties, holiday events such as skating with Santa, a New Year's Eve party, Easter egg hunt or trick-or-treating. Summer day camps and winter and holiday break camps for children can be made available, as well as skating days when public schools are closed.

Can host area ice hockey college and local team tournaments and games like: University of Richmond men's ice hockey programs; UVA (American collegiate hockey Association); Reston Raiders hockey club; Richmond Raptors; Roanoke Valley Vixens; Charlottesville Polar Fire; SkateQuest Adult Hockey and Prince William Ice Center Adult League; etc.

***Accessibility Population**

*Skating is for everyone, no matter age or ability. The Special Olympics curriculum provides individuals with intellectual disabilities the opportunity for a lifetime on the ice.

Below are some accommodations:

- * Wheelchair accessibility entrances and exits
- * Adaptive/Therapeutic Skating (access to figure skating)
- * Adaptive skates, walkers, ice sleds/sledge

Anger can lead to Action

I'm angry over the shooting in Uvalde, Texas. I try to turn that anger into a positive tool for action because anger signals to me a change must be made. Here are my suggestions to and for my community.

As a former Prevention Specialist with the Prince William County Community Services Board, I and others on our team were charged with providing evidenced based programing to prevent drug and violence in the Greater Prince William County.

It's time we do the same here in the *Greater Frederick County-Winchester Area*.

Science based, evidenced based prevention follows 5 strategic principles that have been proved to lower bullying, violence, and drug abuse. Our community can implement these with the help of local government, schools, civic groups, businesses, citizens, religious organizations and mass media. Isolation, bullying, stress and substance abuse all are causes or known as risks factor leading to violence.

Here's how Community Based Prevention works:

A. Public Awareness: we can remember how much awareness was presented to persuade Americans to wear their seat belts and indeed go on to save lives. The same principles can be applied to bullying, seeking and providing mental health services, cultural education and respect for differences. I began a campaign on the prevention/education of the Shaken Infant Syndrome in 1988 and in 1989, the rates of Shaken Infant in Virginia dropped by 39%. 17 fewer children died. At the time, it was estimated only 50% of Americans had heard of the syndrome. *Prevention Works... because Prevention works...*

B. Prevention Education: Using science based, evidenced based programs like Life Skills Training in schools, rec centers, church youth groups. The Life Skills Training Program (LST) has been used in more than 130 countries... Trainers can train teachers, thus exposing students in grades 3-10 for a comprehensive program proven to reduce bullying, increase stress and anger management techniques, decision making skills and decreasing use of substance abuse. Research shows that most mass shootings are committed by youth 19 and under.

C. Alternative Activities: This is *exactly* where the proposed facility that the 2 For 2 Foundation is working with community stakeholders to bring to our community fits in. *Accessible places* must be constructed to provide alternative activities to substance abuse, bullying and other unhealthy behaviors. Swimming indoors, ice skating provides not only a healthful way of life but creates an accessible place for kids/families to go... Life Skills Training could be provided in a classroom on site, along with smoking cessation programs, single parenting support programs, stress/anger management classes and nutritional workshops. Who among us has not meant along the way... a helpful teacher, counselor, coach or other mentor who helped us "turn the corner"? That's why I'm involved with the 2 For 2 Foundation and encourage you to donate, get involved and help bring this to reality.

D. Information and Referral Services- Our community can create, print and distribute information on mental health, suicide prevention, stress/anger management. Create and distribute 10 things to do List instead of Violence... on a bookmark. It can be distributed everywhere from Childcare centers, to laundromats, churches, doctor's offices...wherever kids/families interact. Upon investigation, we might find that the solution is to create more mental health resources for kids and families in our area.

E. Community Collaboration/Coalition Building: Bring together solution oriented, action-oriented problem solvers. School personnel, law enforcement, mental health advocates and service providers, gate keepers, neighborhood representatives, helping/human service organizations, religious organizations, civic group members, business leaders, interested students/parents, and citizens. Think of a large circle, divide it into pieces of the various groups which make up our community and you'll get the picture that it really does take a Village to raise up a child. Developing strategies, finding strengths and weakness, identifying risks and protective factors can be the roadmap for helping to ensure a safer, healthier community. Together, we are stronger, find and utilize more resources and can make a forceful and directed advocacy effort toward policy changes.

I am willing to volunteer my time to this endeavor. I'm that angry.

Linda D.
113 Blackford Drive
Stephenson, VA 22656
(941) 875-8185

logo needed

**Two for Two Foundation, Inc.
Development Plan (Draft form)
August 2021**

**Prepared by Dr. Diana L. Hackney
Pro bono Consultant**

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I-Background

The Two for Two Foundation (2 for 2) is applying for incorporation and IRS 501(c)(3) status and is beginning its first phase of development. Their directive is to build a development infrastructure that is capable of handling growth for the size and scope approved by the board; establish scalable fundraising processes capable of providing maximum efficiency for a small to a completely volunteer development staff; use the donor center fundraising model to cultivate and maintain relationships with donors and prospects; expand core donors to build an ever-expanding pool of prospects; and implement development best practices and measurable metrics.

This development plan builds on review completed for the organization by volunteer consultant, Dr. D. L. Hackney:

1. The Development Audit – The consultant performed an audit on potential fundraising and creating a donor base. The data and comparable foundations are used to build a development plan for deployment, growth as spelled out from data collected and for sustaining a partnership to support two centers.

It is important to differentiate between the various funding streams that will provide revenue for the 2 for 2:

1. Philanthropic Fundraising – This includes all money raised from non- governmental sources. The three primary types of philanthropic funding the 2 for 2 will engage in includes:

- Individual Giving – Money raised from individuals shall be the primary focus for this plan.
- Foundation Giving – Money raised from foundations and grant-writing comprises no fundraising efforts to date.

- Events – Money raised from fundraising events (internal and external) will begin to be a key part of the base of the budget. The world records is the kick-off for fundraising and hopes to net 1 million and a cap campaign will follow for one year which will also include events.
- Government Contracts and Funding – It will be explored if this type of funding can be part of the 2 for 2 funding in the Foundation beyond the partnerships (county, plus).

II- Initial Assumptions

The primary goal of this development plan is to provide training for a start up and growth model and create objectives and establish a volunteer based staff that will assume most of the lower levels of the fundraising aspects and work with the Director and board on development to achieve continuous and increased growth for the Foundation.

#1 Development Growth

Goal 1-A— Create a culture of donor center fundraising

Objective 1-A-1: Become familiar with the literature (see consultant)

Objective 1-A-2: Have at least one group discussion

Objective 1-A-3: Have a presentation at board meeting

Objective 1-A-4: Post Donor Bill of Rights and email to board

Objective 1-A-5: Start talking the talk with everything and everywhere; for our kids and our kids' kids; as a community we can do this, etc.

Goal 1-B – Development Implementation Plan

Objective 1-B-1: Involve multiple stakeholders beyond board

Objective 1-B-2: Include policy for perpetual funds and endowment

Goal 1-C – Donor expansion, acquisition, cultivation, and management

Objective 1-C-1: Acquire more donors (social, events, buying lists, mailings, civic groups, etc.); get emails/addresses/phone

Objective 1-C-2: Manage donors and donor list (software system)

Objective 1-C-3: Enhance marketing of mission; donors follow

Objective 1-C-4: Get the message out about value of centers

Objective 1-C-5: Training on how to cultivate donors that match the mission

Objective 1-C-6: Implement model of retaining and moving donors up the giving ladder

Goal 1-D – Fundraising and event expansion, acquisition, cultivation, and management

Objective 1-D-1: Implement all levels of fundraising

Objective 1-D-2: Diversify revenues through major gifts and planned giving

Objective 1-D-3: Ensure evaluation of the individual appeal letter and its successes/failures after sent out

Objective 1-D-4: Utilized naming rights in all aspects (wall, building, pool, foyer, etc)

Objective 1-D-5: Utilize giving my month, year, etc. mail, event, online

Objective 1-D-6: Utilize holidays for more programming of external events

Objective 1-D-8: Begin a major gift campaign along with cap campaign

Objective 1-D-9: Continue development of volunteers and Board's role in fundraising

Objective 1-D-10: Continuously explore all grant opportunities

Objective 1-D-11: Expand the Annual Fund Campaign (donor names)

III- Development Infrastructure

In order to effectively carry out this plan, 2 for 2 will need to enlarge and strengthen its current development infrastructure using volunteers and work toward tapping park staff and administration. A "Friends of 2 for 2" needs to be created and the board committed to finding at least 5 members ASAP which may be tapped from parents and alums. In addition, the Board needs to lay the groundwork for infrastructure through the themes of: talk the talk; walk the walk; and walk the talk. **County Can! City Can! Clarke Can!** The culture has to steer everyone toward believing we can achieve, including all internal and external volunteers, 7/8 figure growth and produce success for continued and sustaining center funding.

Following a need for a communications chain, this plan needs to provide both factual and emotional reasons for those individuals, corporations, government agencies and foundations to get involved with 2 for 2. These case statements must provide client anonymity while at the same time sufficiently draw donors into supporting efforts and be congruent with the communications pieces including vision, mission and values. Similarly, the case for support and statements must provide a factual basis for funding needs while being generic enough to be used in a wide variety of fundraising opportunities. Effective case statements will include compelling stories of the work being done, coupled with evidence of the societal benefit and the efficient stewardship of donor resources. Case statements should be able to be used by board members, staff members, friends and others who are interested in generating support.

1-Donor Database

2 for 2 needs to purchase immediately management software to track donors and prospects. The reporting capabilities, relationship-building functions, and prospecting tools not provided by a current software package needs to be adequate to meet the objectives of starting the development organization for current and most of the next 5 years growth.

Action Steps

- Director and volunteer database training (start ASAP)
- Begin using database to its potential (ASAP)
A giving mailing needs to be implemented ASAP and donor addresses need to be updated and some added. Some uniform Prospect and Donor Tracking Procedures have to be explored but need to be put in writing.
- Get standard practices in place for handling new prospects and donors, including appropriate paperwork that may be used by the board, committees, affinity groups, and event hosts. These procedures should allow and ensure that all prospects and donors are entered into database and cultivation systems with the appropriate level of information and that allows for correct and efficient follow-up to be made. Therefore, a small set of one-page memos and forms should be created to be used in handling new prospects and donors, or when a donor or prospect is contacted by one of the friends group or Board.
- Develop necessary memos and forms for prospect and donor/event tracking. The website and other social media needs to be created and policies need to be in place for how often the sites add information related to development. The sites are a portion of an overall marketing agenda, and thus the objectives and timelines for the website design will not be handled in this document. Because this development plan calls for an e-mail and online marketing campaign as part of the donor cultivation plan, the

Board needs to have in place current e-mail marketing capabilities to effectively convey the fundraising message. The message(s) need to be congruent with the communications goals and partnered with the Parks Director. It is suggested that a “GO Fund ME” be set up ASAP.

Action Steps

- Perform web, e-giving and e-mail fundraising capabilities audit and generate list of requirements to complete social sites (ASAP)
- Work with appropriate vendors and stakeholders to complete necessary changes (ASAP)

2-Board and Parks Director Development Training

As will be seen from the rest of this plan, the active and informed participation of the Board in all development and fundraising efforts will be integral to ultimate success. Members of the board will be asked to make donor cultivation calls, help populate both non-ask and ask fundraising events, hold events and expand the donor and prospect universe.

To learn more about fundraising best practices and to hone fundraising skills through additional development training, a book reading list will be given (books are 30-60 minute reads).

Action Steps

- Discuss board training. volunteers and director included (ASAP)
- Send “Donor Rights” to board and any AFP materials, including books to board and 2 for 2 Friends Group (ASAP and ongoing)

IV- Donor Communications and Cultivation

Maintaining a uniform, scalable system of donor and prospect communications will be a key factor in leveraging the time and

resources of 2 for 2's small development organization as it grows the donor base. In pursuing an aggressive cultivation agenda, several prime methods will need to be established for communicating a congruent message and the mission of the organization.

****NOTE:** Surveys need to be done in all categories because there is not enough present data on donors/volunteers, students/alums, board, staff, etc. (See consultant for discussion on needed surveys for year one of development plan)

1-Priceless Materials

In order to provide non-monetary methods for prospects to get involved with 2 for 2 prior to making a financial commitment to the organization, 2 for 2 should prepare a list of volunteer opportunities that are available, as well as, a "wish list" of tangible items that would aid in carrying out the mission. Similarly, develop a comprehensive list of in-kind donations that would be beneficial to inform new donors.

***NOTE:** Branding is essential here and in every aspect of this plan. A logo needs to be developed.

Action Steps:

- Research/organize lists of volunteer opportunities, in-kind donations, and "wish list" items (ASAP)

- Prepare useable, well formatted documents based on these lists and add to social media (ASAP)

- Command Appearance Script and Materials to use

- Start electronic fundraising spreadsheet with tracking

- Purchase and use calendars (see volunteer consultant) and other fundraising promo to keep all having their eye on the ball.

- Event form (needs to be online as well)

- Get a logo designed

As 2 for 2 grows its individual, corporate, and foundation giving programs, numerous opportunities will arise for the Board to hold one-on-one and small group meetings (“command appearances”) with prospects to inform them about 2 for 2’s mission and current state of affairs. These meetings will often be “non-ask” meetings, similar to the “non-ask events” mentioned below, where the actual ask will take place after the meeting, in subsequent follow-up phone calls and/or meetings.

Board President and Director should prepare a strong, well-designed script for these meetings, as well as, gather the collateral materials that would best support the message, to allow and conduct effective meetings with relatively short notice.

These materials and script should also be used at chambers, civic groups, etc.

Banners and signs need to be used constantly and at every event with these written materials being available all the time.

Action Steps

- Prepare scripts and collateral materials list for command appearance meetings (Board President and volunteer consultant)
- Purchase banners and signs (see consultant for economical and easy use banners)

2-Non-Ask Events

2 for 2 should create a non-ask event program that can be used as a first point of contact with potential funders. These events should take two distinct shapes:

1. Board President and/or Director meet and greet
2. Outside Events (“2 for 2 in a box”) – Actively seek out the opportunity to hold non-ask events in multiple locations, such as local law firms, supporters’ offices, corporations (contact Human Resources), schools, nursing homes, etc.

3. 2 for 2 should prepare compelling scripts and materials for these non-ask events, and in the first year should limit the number that is held to allow for maximum leverage of Board's time. Having a swim alum or student join the board member might be a valuable addition. Doing a raffle for 2 for 2 "swag" to get names and information on those attending and having **cards** for those that are interested in volunteering or finding out more information.

Action Steps

- Research formats done by other nonprofits and what fits with this group of people interested in and will use the centers
- Establish schedule of non-ask events, with goal of holding 4-5 events, with 1-2 events being held at outside locations
- Develop and begin implementing prospect strategy for moving prospects to in-house event(s). Prospects should include current and former donors and prospects, former committee and board members, auction item givers, parents, and a select group of brand new prospects (Board. Director and volunteer consultant)
- Develop scripts and materials for in-house and outside non-ask events
- Purchase sufficient SWAG with multiple variation for different audiences

3-Prospect Cultivation Strategy

The goal for new individual and corporate prospects is to engage them in a non- threatening way, to tell them your story and your needs, and to make them feel like part of your team. Then, after the prospect is fully engaged and we have identified their area of interest, we can ask for funding in an effective manner.

Our first step with any new individual or corporate prospect should be to arrange for them to attend one of our non-ask events, or, if the prospect is at the appropriate potential giving level, arrange to meet with the

prospect for a command performance. After the initial contact, we will need to communicate with the prospect on a regular basis to answer questions, continue to tell our story, and eventually seek support.

Our timeline for prospect cultivation will be as follows:

1. Receive information on new prospect from friend of the 2 for 2, event, or other source
2. Perform basic research on prospect giving ability, source of funds, etc.
3. Determine who will make invitation call
4. Invite prospect to non-ask event or suggest command performance
5. Attend event/meeting
6. Within one week of event/meeting, perform follow-up call with prospect to determine level of interest and strengthen relationship.
7. If prospect indicates they are not interested in 2 for 2, drop from list and STOP CULTIVATION. If prospect indicates some level of interest, add to prospect mailing list to receive appropriate communication from 2 for 2.
8. For interested prospects at higher levels, develop individual timeline for getting prospect more involved. For lower level prospects, add to ALL 2 for 2 communications (including mail asks) and schedule one follow-up call for after prospect has received written/e-mail communications.

Note: A plan is needed to capture as many donors during the world recored kick-off as possible. Cards of interests distributed and names into data base need to be actively achieve.

4-Development Communications Strategy

In addition to the prospect cultivation needs, it is imperative that 2 for 2 develops and strengthens a program of regular communications with

donors and prospects. This program will be comprised primarily of non-solicitation communications for the purposes of building and stewarding the donor/prospect relationships, along with a few well-timed asks. Research shows that donors who are contacted and communicated with using a variety of online and offline formats give bigger gifts and give more often. Thus, a communications strategy will utilize the following varied tactics:

1. **Snail Mail:** Continue to utilize standard postal mail for a number of communications, including the annual report, newsletters (mail at least once per year), event invites, and direct mail solicitations (e.g. the annual campaign)
2. **E-Mail:** Begin a program of regular e-mail communications, including one e-mail solicitation per year and include student alums.
3. **Recognition Events:** In addition to the non-ask events which will begin in the 2022 portion of this plan, a series of recognition events for appropriate level donors (e.g. lunch with the Board president for top donors, a breakfast with a guest speaker for mid-level donors, etc.) can be implemented.
4. **Phone Calls:** Donors at appropriate levels should be thanked, via phone, for their gifts after they are received, and also should be thanked, via phone, for their support at an appropriate time during the year, during a “Know-Your-Donor Campaign” concept targeted specifically at lower level donors. This is part of moving a donor to a higher level of giving and involvement.

5-Donor Recognition Program

A donor recognition program to thank and encourage donors and draw them into a deeper relationship should be done and it is a vital communication tool. This recognition program will have the following components:

1. **Thank You Procedure:** 2 for 2 will create the practice of ensuring that each gift-giver (\$100 and above) receives a personal thank

you call and that all gift-givers at all levels receive thank you notes following their gifts. Director should develop a script for these thank you calls that is designed to garner information and funnel it into a plan to grow and develop the relationship with that individual giver. In addition, for the 2022-2023 fiscal year, all new donors, regardless of size of gift, should receive a personal phone call, and be invited to a non-ask event. Board member volunteers or the director can help make these calls also.

2. Donor Recognition Event: It is suggested that each year, several donors should be honored if a GALA style event is created. In addition, each year 2 for 2 should host a small, informal, inexpensive, non-ask thank you event for donors at all levels, where the mission is reinforced with a quick update, perhaps offer a compelling speaker and an open bar, or a park swim meet/event and let supporters meet each other and build their relationship to the organization. Please consider inviting volunteers and alums/ students to this event.
3. Plaques should be purchased and as much as possible add past donors to it and begin a regular donor recognition program that includes plaques in the office.
4. Use SWAG and have plenty on hand in the office and for events
5. Use banners and signage and have materials on hand.

Action Steps

-Prepare thank you call script, forms, and procedure sheet * Treasurer and President will need to know checks that come in on a weekly basis with event code, and contact source (start right away with first donation)

-Purchase SWAG including VIP/GALA favors; shirts, clocks, hats, etc.

V. Donor Acquisition Methods

There is a myriad of ways to fundraise and new ones are created everyday...some from the virus and some from the changing of times and

some brought back from the past. Each method selected by 2 for 2 needs to be cared for and given the proper respect to be successful.

1-Annual Giving Program

2 for 2 during the 2022-2023 fiscal year will be creating its annual giving with a multi-year approach aimed at individual donors. The purpose of using this program is twofold: first, as an efficient way of targeting individual donors and moving current prospects to make a gift and current donors to increase their gifts, and second, to provide a stable support system for the 2 for 2.

Action Steps

- Develop list of prospects and donors for engagement and determine method of engagement
- Develop engagement questionnaire and materials for low-level donor mail-out
- Begin high-level donor and prospect engagement calls and meetings
- Create annual giving program levels, brand, logo, etc.
- Develop master list of annual giving prospects for launch

2-Affinity Group Program

Friends of 2 for 2 is to be created ASAP and from past individuals that have been engaged in some swim/skate format in the area.

Starting an affinity group program based on members' common interests would not only offer additional recognition and benefits to its supporters (but provide an easy way for supporters to invite their friends to join them in their support in a non-threatening manner). The group should be asked to provide knowledge/suggestions, volunteers, and eventually funding to support the work of the 2 for 2.

Action Steps

- Begin prospect list for members to form group's steering committee (ASAP)
- Begin soliciting prospects for steering committee (ASAP)
- Expand affinity group after review of its successes and if it can be sustained

3-Major and Annual Event: GALA type of event

2 for 2 will need to attempt a major fundraising event beyond the world record kick-off. Each of the funding sources, from individuals to corporations to affinity groups can and should be re-solicited each year for this one event, even if they have already made a substantial gift during the year.

The goal for this type of event should be to substantially grow this event, through the introduction of well-known athletic (swim and skating) and fitness headliners, business and celebrity partners, event chairs and co-chairs, and by seeking "adoption" of the event by large giving networks.

Action Steps

- Create detailed event plan and timeline, including review of ticket prices and giving levels
- Create detailed sponsor and ticket sale plan and timeline, including a plan for substantially growing the event
- Continue event growth, consider seeking additional well-known headliners for event
- Continue event growth, VIP reception by invitation only, government officials to be honored, etc.

4-Level One Events

These smaller events serve three purposes:

- (1) raising quick money, (2) raising awareness, and (3) generating new prospects for future fundraising efforts.

2 for 2 should develop a scalable program for encouraging and supporting friends/volunteers to host events creating an “event in a box:” a handbook detailing how to hold an event on 2 for 2’s behalf, along with the supporting materials a prospective event host will need in preparing for their event. Handbook should include the event form.

These events can be charity golf tournaments, runs, high school and college theme-a- thons, swim meets, etc. that are an integral part of a funding stream, and should be continued. 2 for 2 Board should speak with the group leadership to determine what level of involvement needed to have this year and over the coming years.

The volunteer consultant will provide \$120,000 level one events in folders for 2 for 2 to start implementing ASAP.

Action Steps

- Speak with potential volunteers (corporate is a good start) to create a Golf Tournament
- Develop “Event in a Box” handbook and materials for use by supporters
- Develop and begin implementing plan for seeking and tracking sponsors for events
- Develop strategy for seeking out supporters to host events

5-Foundation and Grant Giving

2 for 2 has not researched or utilized soliciting grants from philanthropic and corporate foundations. This effort should continue aggressively pursuing grants as a source of funding. To promote larger and more sustained gifts, the volunteer consultant will begin a new model for foundations and grants including meeting with grant-makers and grant prospects to showcase programs and build deeper relationships with key decision makers.

Current and prospective grant-makers will be invited to attend non-ask events. Because there will not be additional grant-writing staff, the plan

for growing foundation giving will rely primarily on utilizing the above mentioned model to establish relationships selected to seek larger grants, as well as, adding some larger grant prospects to the current solicitation mix.

Action Steps

- Research and create foundation list, including detailed information of their board and directors on giving
- Continue growing program and seeking out larger grants (ongoing)
- Continue growing program and seeking out larger grants including Government Funding: state, local, and federal governments all.
- Perform review of government funding and potential

6-Planned Giving

During the upcoming fiscal year, 2 for 2 should remain focused on increasing its individual prospect base, starting a comprehensive donor communications program, and launching an annual giving program, as well as creating foundation and event giving. As programs increase and strengthen, 2 for 2 should be prepared to solicit planning gifts and bequests from friends and supporters for year 2. But, the cap campaign does include the search for land and other planned giving along side the kick-off of the world records.

While this planned giving program will not be a major focus of fundraising efforts during the year 1, all should be prepared to aid those who want to include 2 for 2 in their wills. The best way to be prepared is to create a short document, with the help of supporters in the legal and non-profit development fields, detailing the options for making a bequest to the organization.

Action Steps

- Work with supportive professionals to create a simple document detailing the options for making a bequest to the 2 for 2 and ensuring the necessary capabilities to accept such bequests
- Include simple language on making a bequest on the 2 for 2 website and in other documents
- Evaluate benefits of a larger “planned giving” roll out and, if appropriate, create plan for a larger campaign.

7-CVC/CFC (deadlines passed for 2022)

These two programs, Commonwealth of Virginia Campaign (CVC) and the Combined Federal Campaign (CFC) offer high potential for major and planned giving donors because they are professional, well paid employees. Information will be given to the Director to complete the applications and be part of their campaigns for 2023. Board will need to cultivate and do outreach to Winchester, Clarke, Warren and Frederick areas to increase donor giving at court system, FBI, state and federal employees, teachers, etc. 2 for 2 will own the names and addresses of the donors although these programs do most of the direct contact and follow up for the organizations accepted.

VI.Budget

The treasurer and the Director and volunteer consultant need to meet and review GAP procedures, donor rights, restricted funds, etc. The treasurer needs to create a budget format to be used. Discussion of the needs for review letter or audit for the FY and 990 forms should occur ASAP.

When the centers are to come online, individual budget lines may need to be prepared. Review and discussion needs to occur throughout the next 2 years until the best model is created to manage the partnership with the county.

2 for 2 Foundation

Business Plan

November 2021

Proposed by:

Dr. Diana L. Hackney, consultant

2 for 2 Foundation committee members

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Executive Summary

The *2 for 2* concept came from a local group of mostly retired educators that give volunteer support to community projects. After reviewing research done by Frederick County Parks and Recreation (FCPR) in addition to the group's own research in Winchester City (WC), the top choices from the feedback in both communities were to create swim and ice-skating centers for their kids and their kids' kids. The *2 for 2* mission is to develop and maintain swim and ice-skating facilities to provide athletic, educational and recreational centers to the community.

What the gap is: The gap is inefficient facilities for swim and ice rink athletic and recreational use. The only indoor pool is aging. There is no ice for skating within 50 miles.

What has caused the gap: With only one indoor pool, teams have been dependent on using the WC pool for high school team sports which puts limitations on public recreational usage. Governing bodies have avoided raising taxes and funding Capital Improvement Projects (CIP). FC rental cost paid from the education budget is a quick fix pushing parks and recreation to provide the swim athletic competition facilities. These two projects have not been prioritized on the CIP list and are now backlogged in competition with fire trucks, roads, other athletic field needs, etc.

What 2 for 2 intends to do to fill in the gap: The group wants to develop and help fund two centers that will give the community additional recreation options and support swim and skating athletics to be managed by the Parks and Recreation department. *The 2 for 2 Foundation (2 for 2)* will incorporate as a nonprofit and become one partner to help fund the centers.

The vision is to have a way for the two centers to become a reality for the community and fund them because private money will be available.

Background and History

The *2 for 2* committee and consultant embarked on this journey by first meeting with the WC mayor, a representative from the city manager's office, and the economic head. During 3 months of exploration with offices/areas that group members were directed to work with (tourism, The Winchester Park Foundation (WPF), and the parks and recreational new director), the city manager representative stated that they are not able to fiscally cover the natatorium or skating CIP projects. The WC's budget is around 93 million.

The BOS turned down a recommendation by the FC Parks and Recreation Commission (FCPRC) to get a voter referendum on the November 2021 ballot for an aquatic center. The BOS stated on record at a public meeting that it was because the FCPRC had failed to attain partnerships, concern over debt, and money needed in 15/20 years for major renovations. "Board of Supervisors Chairman Charles DeHaven, Jr. said an indoor pool has '**always been a need in the county.**' BOS vote was 4 to 3 opposed to the aquatic center referendum. (Winchester Star)

To combine both the WC and FC efforts, the group contacted the Frederick County Parks and Recreational Director (FCPRD) and discussions began to find ways to get the centers developed and funded combining previous efforts.

FC has grown more than WC in needing schools/athletic fields and parks. The present setup to continue to use WC parks and recreational facilities and pay a fee only provides inadequate water

time and is an unsustainable strategy because of the age of the WC indoor pool.

NOTE: FC does include an aquatic center in their proffers budget model, as well as their CIP. FC has an indoor ice rink on the CIP also. FC has built outdoor pools in several of its parks. WC has a natatorium and a skating center in their CIP. The centers have been in the comprehensive plans and are crossed referenced with strategic plans.

Jim Barnett Park (JBP) is the one location that developed an indoor pool that has served the public and both municipalities plus. It serves the high school athletic teams providing minimal swim practice times at early and late times of day which greatly limits the public usage. The ventilation has been an issue and it is presently an aging pool having been built in 1978 and is unable to host high school competitive meets due to its size. JBP outdoor pools have been used by the Winchester Swim Team and for meets collecting fees for usage.

Ideally, FC estimated budget of \$466 million with a population of around 90,000 and WC \$93 million budget serving 30,000 could and should support most of the center's costs. This would jointly provide public dollars along with a private partnership(s) that would keep the budget impact lower for government debt.

The foundation would be set up for at least 20 years to provide grants directly to support the debt sought and incurred for building the centers. In addition, *2 for 2* would continue to fundraise for swim education to have in the schools and for sustaining costs to lower long-term operating cost.

The assets and endowment can be used at the 20-year mark to either renovate/upgrade the centers or build high school pools for future growth or needed changes. The board at the 20-year mark may vote to adjust the model or completely sell off and grant out restricted funds for swim and ice-skating budgets.

An online survey with 1,147 individuals responding was conducted by the FCPR which indicated that 97% of the respondents would use an indoor pool. The FCPR predicted from input from residents that 60% of respondents would have paid the extra tax for a center to be built. The survey done in WC showed that around 60% of the respondents would agree to pay out-of-pocket to the foundation if the centers would be built.

Depending on which model (see section Strategy and Implementation Choice Models) is selected, the area could stabilize and grow revenues in parks and recreational operations offsetting costs through the partnership.

Projected financial analyses show that the *2 for 2 Foundation* will have both a positive cash flow and continued growth each month in the first year. A private/public model is a positive component to a partnership model.

Goal is for both centers to become reality with the addition of private funding. **Goal** is to measure the economic impact of the centers on the area. **Goal** is having a new facility to avoid a sudden breakdown in infrastructure that would leave swimmers high and dry and in a more costly situation to get pool time to continue a season. **Goal** is to enhance swim opportunities for athletic competition at state level and beyond. **Goal** is to have a plan to increase opportunity for both athletics and recreation time on ice. **Goal** is to create 2 centers for the community that they want and need for their kids and their kids' kids.

Description of Need

As stated in swimming news organization SwimSwam (2019) the 4 reasons why cities should support swim teams: Life and death; revenue; healthy lifestyle; and opening doors. It states, "I'm not sure every city manager or parks and rec department fully understand swimming and how a team enriches the fabric of their community."

A survey (Deseret News) determined that the most popular sport is recreational swimming with 95.1 million participants and growing. Water swimming is outpacing other sports (Swimming and Diving, 2020). Local growth of swim teams and participation is also at a higher rate, and no one has measure if there is an impact of not having even higher growth because of the lack of facilities. There is a **need for more facilities** now.

Drowning is the 3rd leading cause of unintentional injury death worldwide, accounting for 7% of all injury-related deaths. There are an estimated 320,000 annual drowning deaths worldwide. In the US, an average of 4,000 people drown per year with the highest drowning rates being children between ages of 1-9 years of age.

The most common cause of drowning is not knowing how to swim. Virginia is ranked 30th in the national for drownings death rate per 100,000 (USA drownings death rate by state). Recently released annual drowning and submersion found that pool-or spa-related drowning incidents among children younger than 15 years old have been rising over the last five years. “Children are currently at greater risk because fewer youngsters learned to swim during extended stay-home periods of the coronavirus pandemic when schools and public pools were closed...” (The Guardian, July 2021) There is a **need to prevent drowning** by having swim literacy taught in second grade in FC and WC.

FC has grown to 3 high schools (one more waiting on funding to be built) and is in **need for more pool time** to support their swim athletics. The Winchester Swim Team (WST), Valley Swim Team Phoenix (VSTP) and Shenandoah University (SU) Swim Club are also in **need of an indoor pool facility**. Also, Clarke County (CC) right now uses other facilities for their team. There is a **need for more pools** in our area to provide facilities for athletics.

JBP indoor pool is aging, and it is hard to find replacement parts. The ventilation is poor and there is not enough time given to the high school swim teams or the Winchester Swim Team for adequate training and practice as stated by several users and a speaker at the open BOS forum. Clarke County (CC) and SU do not have an indoor pool for their swim teams and could be paying fees or contributing to the upfront costs to a larger swim center in our area to create revenues. Hosting more meets that create revenues and bring in out-of-state visitors is a nonstarter with the facilities that exist at present. There is a **need to replace/build/ renovate** beyond the existing JBP pool to fill the demand in our area.

The skating rink attracts a wide variety of customers, from people who have never skated before to people who skate every chance they get. Ice rinks are in a resurgence (ocregister.com). Ice rinks are a worthwhile city attraction (themunicipal.com) and have the following health benefits: 1-joint and muscle health, 2-improved balance, coordination and weight management; and 3-stress management. jcparks.com, (2020) states “skating has multiple health benefits, considerable social benefits, year-round enjoyment, strengthens skills for other sports, affordable way to have fun, and an activity with no judgment if you fall”. Lastly, beckerarena.com states, rinks are 1-a “third place” gathering spot for the community; 2-are good for the health of individuals; 3-and it is a place to make memories.

There have been two surveys and one BOS public forum done in 2021 showing that there is a public outcry for these centers and an economic impact. Recently, a swim meet was held at JBP outdoor pool and 600 attended and those from out-of-state, stayed over in the area, ate, etc. There is a **need to address this priority** and find a solution for an aquatic center/natatorium and ice-skating facility.

Elected leaders have responded that they are not interested in raising taxes to build and sustain these centers. Construction costs are continuing to rise (forecasted at 8%/year and higher since COVID). There is a **need to be fiscally responsible** and fund these two centers now and not later with this opportunity for private funding.

NOTE: Additional need statements are included in Supporting Documents.

Market Description

Fundraising is a simple process of money being moved from one place to another through giving. There is a finite number of donors for any cause or project and most give because it is important to them, or they want to address an issue/situation. People give for multiple reasons but *2 for 2* being tax exempt is one of the biggest boosts to open up more giving for these centers in addition to the donor wanting to impact or make them happen.

As stated in the Description of Need section, taxpayers want these centers and have for some time. Swimming alums and present athletics need facilities that will allow them to compete in the state and beyond, as well as provide lifelong swimmers a place to recreate and create a healthy community.

Community Can; City Can; County Can; Clarke Can will be used, as well as “For our kids and our kids’ kids” as soundbites that symbolize the marketing strategy. The strategy is based on *Habits of the Heart* and dissertations used that support that communities can solve an issue if they come together and give from their hearts by volunteering their time, talents, and treasures.

The kickoff is designed to support the idea that “community can” and it is to break two Guinness World Records in one day. Doing so might be another world record for breaking two records in one day but has not been confirmed yet. The community has already responded by committing to donating in-kind the ice cream sandwich from a local business, Garber’s; the military has committed to deploying the estimated 4,000 people and guests plus to attend the records event; Bridgeforth photography will be giving in-kind and be the official photographer; and *2 for 2* has cash commitments and some donations already collected. In addition, the records will create a historical presence online forever and a symbol of a once-in-a-generation event for the community efforts that achieved what was not successful before in getting these two centers built.

Competition

Although nonprofits can overlap in mission and purpose, the *2 for 2 Foundation* has a very, narrow scope of incorporating solely for the development and sustaining of facilities and their activities which lowers competition for them. It fits all the 3,000 future donors surveyed that responded to the reasons for giving that is broken out in the Market Strategies section. Field testing was done with several “giving” tactics, including land donations, in-kind construction costs, planned giving, high sophisticated donor levels, external events, internal events, low income donors (\$25), and product fundraising, etc.

The strengths of this allows for a focused marketing and development plan targeting a beginning and end of the development and funding of the centers over a 20-year period. The Foundation then can assess if the model put in place should be maintained or restructured for the center(s) need.

The weakness of the model can only be seen if the partners start to compete instead of remaining in a joint venture or stop creating new revenues and solutions for funding CIP. Several models are open for negotiations and are listed in in the next section below. Each have trade-offs, but all get the centers built and a chance to be profitable.

Strategy and Implementation Choice Models

As previously stated, the strategy being proposed is taken from a book called, *Habits of Heart* and follows one's commitment to both community and individualism. Several dissertations were also used to form a strategy where community members would rally to a cause and a symbolism impact is established for sustaining giving.

In this specific case, individuals become donors through creative ways of giving from their incomes to make the centers happen. This targets those potential donors that have the "ways and means" and not the lower economic residents that might have voted "no" to the referendum due to concern over economic burden. The intent is to keep taxes low and have the centers now. It is forming the ideology that community can; county can; city can; Clarke can, if they come together through volunteerism and giving cash and in-kind to make something happen that has not been successful through other channels.

The kickoff and promotion to get all involved is using a rallying event that can be shared by the entire community and beyond and is a once-in-a-generational experience. It is breaking two Guinness World Records in one day: "*2 for 2* in '22!". It is using

all aspects of the community from the military to deploy the event to construction companies wanting to donate in-kind work labor to build the centers. It is about symbolism of having Garber's Ice Cream that makes ice cream sandwiches in their plant locally create one for our community that will break the standing world record.

It is about the swimmers, both in high school and alums, coming together and fundraising to be one of the 1,500 individuals to create the world's largest human ice cream cone. It is about giving and each person or business finding a way to contribute so there are less cost to the municipality's debt in their own communities. It is about being part of history forever and proud of what we could do as a community to solve a problem and get two centers that will serve our kids and our kids' kids. And it is about maybe providing the opportunity to a future community Olympian in swimming or ice skating or saving someone's life by offering and teaching swim lessons.

The *2 for 2* strategy was selected because municipalities do not take tax deductible donations. They cannot solicit in-kind donations. But they can take grants from foundations.

The strategy is about fun and doing something that no one else has done in our area to feel purpose and create a once-in-a-generation memory. Everyone can be involved in this in their own way and contribute either their time, talent or treasures and claim bragging rights that they participated in a moment that causes change and makes their community one step better because of action instead of excuses and failure to solve a financial challenge.

Below are four proposed models to be explored and discussed to find the right fit to create a win/win for our community:

Model I: FC and WC donate X% each to total costs via bond debt and other accounts such as proffers and educational and Parks and

Recreation budget lines. Land is public or donated to avoid cash expense. *2 for 2 Foundation* raises per year X% that is given to FC and WC yearly in grants to offset the debt payments and to build up sustaining operational costs, assets, and an endowment.

Model II: FC, WC and CC join to form a regional agreement to fund and sustain the need for the centers and provide athletic facilities for these two sport centers that would support the estimated 135,000 population. *2 for 2* will provide the same as in Model I.

Model III: A developer becomes a partner in the building and funding. *2 for 2* will provide the same as in Model I.

Model IV: A MOU used for FC to assume all WC administration and budget of the WC parks and recreational operations to reduce salaries, duplication of staff/events/facility space utilization and jointly serve the 120,000 estimated residents by coordinating FC and WC needs under one organization called Frederick County and Winchester Parks and Recreation. WC assets will remain under WC's control and other restrictions/agreements could be negotiated. This is an outsource model that reduces costs and streamlines programs at a lower cost to both FC and WC and is the most cost-effective model. *2 for 2* will provide the same as in Model I.

*****NOTE:** Shenandoah University (SU) made no commitment when the FC aquatic center was discussed earlier in 2021 but did write a letter of support. What role this entity will play needs to be explored through the pro bono consultant's research before considering the appropriate role SU could play in any of the 4 models suggested. SU is the second largest employer in the area and brings in \$77 million (85% of its revenue) from outside the region. (Economic Impact Study Reveals Shenandoah University generates More than \$145 Million Each Year, 2016) SU made a 4.5 million for 40 year deal with WCPR outsourcing its baseball fields. A financial win/win needs to be

constructed with SU to be a partner and one that contributes what they can and should pay.

Nonprofit and Foundation Governance

The 2 for 2 Foundation will operate as an independent 501(c)(3) nonprofit. It has written its bylaws, organized a board, engaged volunteers and all applications (incorporation, etc.) are either in process or are completed. Fundraising started in September 2021. The model being used is from the Association of Fundraising Professionals. (AFP)

The board will be trained to use “best practices” with materials from BoardSource and the latest literature on how to be a board member. Some resources to maintain a high level of performance will be used such as:

1. National Association of Corporate Directors
2. National Council of Nonprofits
3. Charity Navigator
4. Charity Watch
5. Guidestar
6. Ten Basic Responsibilities of Nonprofit Boards (Richard T. Ingram)

2 for 2 will be incorporated and held in high standards to gain and keep donor’s trust, (all *2 for 2* documents can be found in Supporting Documents section and are [electronic attachments](#)). *The 2 for 2 Foundation* mission is to develop and maintain swim and

ice skating facilities to provide athletic, educational and recreational centers to the community.

Marketing Strategies

A significant amount of field testing, surveying and history has set a solid ground for developing marketing. The possibilities for funding and promotion are nationwide for the kickoff and starting the foundation but will reap the highest revenues locally. The approach must be multi-faceted to begin the foundation and get the word out about its mission and how the money is going to be use.

Donors come to a nonprofit because they believe in its mission. *2 for 2* has a simple mission, easily understood by FC and WC residents and beyond.

Donors stay with a foundation because it proves itself worthy of their trust and commitment. Transparency and dependability are key. When you say you are going to do something, be true to your word.

People act from the heart, not the head. 3,000 donors responded to the following reasons for giving (Network for Good):

1-You are mission driven. 2-

Donors trust you.

3-An impact is made and seen.

4-They have a personal connection to the cause. 5-

They want to be part of something.

6-The cause caught their attention.

7-They want tax benefits.

And the number one reason donors stop giving is they do not know how their gift is being used. *The 2 for 2 Foundation* is built to address all these points.

2 for 2's model was researched and selected based on results of a high success rate of revenue growth. The model is very different from most local nonprofits and how they were started and are implemented, and director/board operated. *2 for 2* is volunteer based with no salaried individuals accept a need for a bookkeeper upon revenues that exceed 500,000 or if an accountant volunteer is not in place.

An honest and transparent development and fundraising model is needed for these centers because of the potential of high amounts of giving. The plan is donor-centered based and uses the Donor Bill of Rights as seen on the next page. This document would be a contract and ethical agreement between *2 for 2* and its donors building trust and growing and sustaining contributions.

A DONOR BILL OF RIGHTS

DEVELOPED BY:



Association of Fundraising Professionals (AFP)



Association for Healthcare Philanthropy (AHP)



Council for Advancement and Support of Education (CASE)



Giving Institute: Leading Consultants to Non-Profits

PHILANTHROPY is based on voluntary action for the common good. It is a tradition of giving and sharing that is primary to the quality of life. To assure that philanthropy merits the respect and trust of the general public, and that donors and prospective donors can have full confidence in the not-for-profit organizations and causes they are asked to support, we declare that all donors have these rights:

I

To be informed of the organization's mission, of the way the organization intends to use donated resources, and of its capacity to use donations effectively for their intended purposes.

II

To be informed of the identity of those serving on the organization's governing board, and to expect the board to exercise prudent judgment in its stewardship responsibilities.

III

To have access to the organization's most recent financial statements.

IV

To be assured their gifts will be used for the purposes for which they were given.

V

To receive appropriate acknowledgement and recognition.

VI

To be assured that information about their donations is handled with respect and with confidentiality to the extent provided by law.

VII

To expect that all relationships with individuals representing organizations of interest to the donor will be professional in nature.

VIII

To be informed whether those seeking donations are volunteers, employees of the organization or hired solicitors.

IX

To have the opportunity for their names to be deleted from mailing lists that an organization may intend to share.

X

To feel free to ask questions when making a donation and to receive prompt, truthful and forthright answers.

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Development/Fundraising Plan

A full development plan which is an [electronic attachment](#) was written for the foundation and is listed in the Supporting Documents section. It includes the method to acquire multi-year % increases for income, cash flow, as well as consideration to all financial ratios to be used to measure success and prevent poor fundraising efforts. Below are some outputs from implementation of the plan:

- Yearly increase donor base and increased giving %
- Initial and sustaining minimum \$120,000 of events fundraising each year
- Grants that will be renewed
- Scholarships Funds will grow by increased giving %
- Planned Giving will grow by outreach increased by %
- Endowment will be established by year 3 and there will be no spending rule in place to maximize the growth allowing full interest increase % per year
- The efforts will remain volunteer to minimize salary costs
- No office space or utilities costs
- Board that replenishes to ensure individuals giving time, talent and treasures

Financial Projections ([electronic attachments](#))

1- Income Statement 2021 Draft

October-December 2021 revenue

2- Income Statement FY 2022 Draft

Includes Guinness World Records Kickoff \$ which is a one-in-a-generation high impact kickoff fundraiser that will create assets first full year of operating

3-Income Statement FY 2023 Draft

Development plan implemented for yearly net income base

Contingency Plans

While careful planning was involved in setting the strategic goals for *2 for 2*, it is prudent to consider that these goals may not be met every year.

Fundraising for sustaining funds, assets and an endowment will be on the books to avoid any unforeseen low revenue year(s). The board can implement a spending rule that can be put in place to tap the endowment or assets can be sold for cash flow if needed when all other efforts fail. However, if fundraising objectives and goals are less than 90% of projections, specified actions will be taken.

These actions include:

1. If unmet fundraising levels come in 20% below projected during the first quarter: *2 for 2* will combat this problem by doubling internal monthly fundraisers for the rest of the year.
2. If donations do not increase within two months of implementing another event per month, *2 for 2* will employ other fundraisers like a booster start with new named scholarships. a donor drive or increase grants applications.
3. If not meeting acceptable first quarterly cash level, *2 for 2* will consider a volunteer drive to increase external events and giving.

4. For unacceptable giving goals that are below for 2 quarters, *2 for 2* will see which revenue lines are weak or where there is unexpected expense. A large matching campaign or event will be implemented if other solutions have not corrected the cash flow. Also, cash flow projections will be reviewed monthly to determine if unforeseen cash outlays/expenses are undermining the financial health of the fundraising enterprise.

Supporting Documents

- Development Plan ([electronically attached](#))
- FCPR Aquatic Plan 2021([electronically attached](#))
- Impact Statements and Need Testimonials; SU President letter of support; List of taxpayers in support ([electronically attached](#))
- *2 for 2* Incorporation Documents
- *2 for 2* Bylaws ([electronically attached](#))
- *2 for 2* 501(c)(3) Application/EIN/tax exempt document
- *2 for 2* Founding Board Members and Volunteers ([electronically attached](#))

Clarke County Board of Supervisors

Friends of the Shenandoah Presentation

Clarke County Board of Supervisors

PH2022-13: TA22-01 Unpaid Taxes & Charges

ZONING ORDINANCE TEXT AMENDMENT (TA-22-01)

Unpaid Taxes and Charges

May 17, 2022 Board of Supervisors Meeting – SET PUBLIC HEARING

STAFF REPORT – Department of Planning

The purpose of this staff report is to provide information to the Planning Commission and Board of Supervisors to assist them in reviewing this proposed ordinance amendment. It may be useful to members of the general public interested in this proposed amendment.

Description:

Proposed text amendment to add a new Subsection E to Section 2.3 (Issuance of Permits and Approvals) of the Zoning Ordinance (Code of Clarke County Chapter 200, Article I). The purpose is to require payment of all delinquent real estate taxes, nuisance charges, and any other charges that constitute a lien on a subject property prior to acceptance of an application associated with that subject property. New Subsection E would apply to applications for any permit or review process delineated in Zoning Ordinance Section 6 (Permits and Review Processes), land disturbance permits issued in conjunction with Code of Clarke County Chapter 148 (Erosion and Sediment Control Ordinance), and building permits issued in conjunction with Code of Clarke County Chapter 71 (Building Construction).

Requested Action:

Schedule the proposed text amendment for Public Hearing at the Board’s June 21, 2022 meeting.

Background:

There is currently no mechanism in the Zoning Ordinance or in the Code of Clarke County to authorize County staff to refuse to accept and process land development applications for a subject property from an applicant who has unpaid debts owed to the County and related to that subject property. Denying a property owner access to a County service such as regulatory permitting can be an effective tool for collection of unpaid debts.

Code of Virginia §15.2-2286(B) allows zoning ordinances to contain a requirement that applicants must produce satisfactory evidence that there are no unpaid debts owed to the locality that would constitute a lien on the subject property as a prerequisite for filing certain applications or for issuance of a final approval of such applications:

- B. Prior to the initiation of an application by the owner of the subject property, the owner's agent, or any entity in which the owner holds an ownership interest greater than 50 percent, for a special exception, special use permit, variance, rezoning or other land disturbing permit, including building permits and erosion and sediment control permits, or prior to the issuance of final approval, the authorizing body may require the applicant to produce satisfactory evidence that any delinquent real estate taxes, nuisance charges, stormwater management utility fees, and any other charges that constitute a lien on the subject property, that are owed to the locality and have been properly assessed against the subject property, have been paid, unless otherwise authorized by the treasurer.*

The enabling language in this section applies to zoning applications as well as applications for land disturbance permits and building permits. The latter two permit types are not regulated by the Zoning Ordinance but by separate sections of the Code of Clarke County – Chapters 148 (Erosion and Sediment Control Ordinance) and 71 (Building Construction).

Proposed Text Amendment:

The proposed text amendment follows the enabling language in Code of Virginia §15.2-2286(B) in establishing a new Subsection E to Zoning Ordinance Section 2.3 (Issuance of Permits and Approvals). New Section 2.3E would apply to the following application types at the application filing stage as opposed to the final approval stage as allowed by §15.2-2286(B):

- All administrative, legislative, and quasi-judicial permit and review processes listed in Zoning Ordinance Section 6 (Permits and Review Processes)
- Land disturbance permits issued in conjunction with County Code Chapter 148
- Building permits issued in conjunction with County Code Chapter 71

Payment of unpaid taxes and charges associated with the subject property and owed to Clarke County would include:

- Delinquent real estate taxes
- Nuisance charges
- Any other charges that constitute a lien on the subject property and have been properly assessed by the County, unless otherwise authorized by the Treasurer of Clarke County

If adopted, County staff would refuse to accept any of the listed application types until all unpaid taxes and charges associated with the subject property are paid. Staff would also modify application forms to require certification from the applicant that there are no unpaid taxes or charges.

The proposed Ordinance amendment text is included at the end of this Staff Report.

Planning Commission Recommendation:

Following a duly advertised Public Hearing on May 6, 2022, the Commission voted 9-0-1 (Dunning absent) to recommend adoption of the proposed text amendment to the Board of Supervisors. There were no speakers at the Public Hearing.

Staff Recommendation:

Staff recommends that the Board schedule Public Hearing on the proposed text amendment for the June 21, 2022 meeting.

History:

April 1, 2022.

Planning Commission voted unanimously to initiate consideration of the proposed text amendment and to schedule Public Hearing for the May 6, 2022 Business Meeting.

May 6, 2022.

Commission held Public Hearing and voted 9-0-1 (Dunning absent) to recommend adoption of the proposed text amendment to the Board of Supervisors.

May 17, 2022.

Placed on the Board’s May meeting agenda to schedule Public Hearing.

Ordinance Amendment Text (changes shown in bold italics with strikethroughs where necessary):

2.3 Issuance of Permits and Approvals

E. Unpaid taxes and charges. Payment of all unpaid taxes and charges associated with a subject property and owed to Clarke County is required prior to acceptance of an application associated with that subject property. Applications subject to this requirement include:

- Any permit or review process delineated in Zoning Ordinance Section 6 (Permits and Review Processes)***
- Land disturbing permits issued in conjunction with Code of Clarke County Chapter 148 (Erosion and Sediment Control Ordinance)***
- Building permits issued in conjunction with Code of Clarke County Chapter 71 (Building Construction)***

Payment of unpaid taxes and charges shall include all delinquent real estate taxes, nuisance charges, and any other charges that constitute a lien on the subject property, that are owed to Clarke County and have been properly assessed against the subject property, unless otherwise authorized by the Treasurer of Clarke County.

Clarke County Board of Supervisors

PH2022-14: TA22-02 Mergers and Dwelling Unit Rights Accounting

ZONING ORDINANCE TEXT AMENDMENT (TA-22-02)
Mergers and Dwelling Unit Right (DUR) Accounting
May 17, 2022 Board of Supervisors Meeting – SET PUBLIC HEARING
STAFF REPORT – Department of Planning

The purpose of this staff report is to provide information to the Planning Commission and Board of Supervisors to assist them in reviewing this proposed ordinance amendment. It may be useful to members of the general public interested in this proposed amendment.

Description:

Proposed text amendment to amend Section 3.8 (Vacation or Merger of Lots in the AOC and FOC Districts) of the Zoning Ordinance (Code of Clarke County Chapter 200, Article I). The purpose is to clarify that, following reallocation pursuant to Zoning Ordinance Section 3.2 (Allocations), no lot resulting from a merger of lots shall have more dwelling unit rights (DURs) than the total number of dwelling unit rights that were assigned to the lots at the time of merger plat application filing per Section 4.2.3 (Merger) of the Subdivision Ordinance (Code of Clarke County Chapter 200, Article II).

Requested Action:

Schedule the proposed text amendment for Public Hearing at the Board’s June 21, 2022 meeting.

Background:

Section 3.8 of the Zoning Ordinance states that when lots are merged or vacated, the dwelling unit accounting for the merged lot shall be based on the dwelling unit right allocation table in Section 3.2 – not the total number of existing dwelling unit rights (DURs) on the lots that are merged:

When dwelling unit rights have been allocated to any lot of record as of October 17, 1980, and such lot is subsequently vacated pursuant to [Title 15.2, Chapter 22, Article 6, Sections 2271 and 2272 of the Code of Virginia](#) or merged, the number of dwelling unit rights shall be reallocated, pursuant to [Section 3.2](#), to the lot(s) resulting from such vacation or merger as though the resulting lot(s) had been the tract(s) of record that existed on the [Clarke County Real Property Identification Maps](#) on October 17, 1980.

Because of this requirement, a merger of lots can result in the **loss or gain** of DURs as compared to the total number of DURs on the individual lots that are merged. Below is a discussion of the different scenarios in which post-merger DUR accounting can produce a net loss or gain and how Staff interprets these situations.

Loss of DURs

As an example, a property owner wants to merge the following two lots:

- Lot A – 100 acres, 4 DURs
- Lot B – 100 acres, 4 DURs

The resultant merged lot would be 200 acres in size and would appear to have a total of 8 DURs. However, per Section 3.8, the DURs for the merged lot must be reallocated according to the DUR allocation table in Section 3.2 which states that a 200 acre lot is allocated 6 DURs. In this scenario, the property owner would **lose** 2 DURs if these two lots are merged. With the exception of the merger of lots under 15 acres in size, the merger of two lots containing all of their originally-allocated DURs (consistent with the allocation chart) would result in the **loss** of one or more DURs in all cases. The Subdivision Ordinance was amended in 2012 to require plat review and approval for all mergers in order to inform property owners of the potential loss of DURs through merger and to advise of potential alternatives.

Gain of DURs

While DURs may be lost through merger, there are also situations in which compliance with Section 3.8 can result in the net **gain** of DURs. Here is an example:

- Lot A – 100 acres, 4 DURs
- Lot B – 100 acres, 1 DUR (3 originally allocated DURs were previously used to subdivide new lots)

The resultant merged lot would be 200 acres in size and would appear to have a total of 5 DURs. However, when DUR allocation is applied per the table in Section 3.2, the reallocation results in 6 DURs with a **gain** of 1 DUR.

Recognizing the gain of DURs through merger is problematic. The original 1980 allocation of DURs theoretically created a fixed amount of DURs for all AOC and FOC tracts in existence and there is no mechanism to create new DURs. In the aforementioned example, 3 of the 4 DURs originally allocated to Lot B were used to subdivide new lots. If an additional DUR were recognized in this situation, that DUR would be considered newly created and in excess of the original 1980 allocation.

Proposed Text Amendment:

To address the issue of gaining DURs through merger and required compliance with Section 3.2, new language would be added to the end of Section 3.8:

No lot resulting from a merger of lots shall have more dwelling unit rights than the total number of dwelling unit rights that are assigned to the lots at the time of merger plat application filing per Subdivision Ordinance Section 4.2.3 (Merger).

This new language would make it clear that no new DURs can result from the mathematical outcome of complying with the allocation chart. The new language would also state that the accounting of DURs occurs at the point in time that the merger plat application is filed for review and not at any earlier point in time that could result in the gain of DURs through merger.

The proposed Ordinance amendment text is included at the end of this Staff Report.

Planning Commission Recommendation:

Following a duly advertised Public Hearing on May 6, 2022, the Commission voted 9-0-1 (Dunning absent) to recommend adoption of the proposed text amendment to the Board of Supervisors. There were no speakers at the Public Hearing.

Staff Recommendation:

Staff recommends that the Board schedule Public Hearing on the proposed text amendment for the June 21, 2022 meeting.

History:

- April 1, 2022.** Planning Commission voted unanimously to initiate consideration of the proposed text amendment and to schedule Public Hearing for the May 6, 2022 Business Meeting.
- May 6, 2022.** Commission held Public Hearing and voted 9-0-1 (Dunning absent) to recommend adoption of the proposed text amendment to the Board of Supervisors.
- May 17, 2022.** Placed on the Board’s May meeting agenda to schedule Public Hearing.

Ordinance Amendment Text (changes shown in bold italics with strikethroughs where necessary):

3.8 VACATION OR MERGER OF LOTS IN THE AOC AND FOC DISTRICTS

When dwelling unit rights have been allocated to any lot of record as of October 17, 1980, and such lot is subsequently vacated pursuant to [Title 15.2, Chapter 22, Article 6, Sections 2271 and 2272 of the Code of Virginia](#) or merged, the number of dwelling unit rights shall be reallocated, pursuant to [Section 3.2](#), to the lot(s) resulting from such vacation or merger as though the resulting lot(s) had been the tract(s) of record that existed on the [Clarke County Real Property Identification Maps](#) on October 17, 1980. *No lot resulting from a merger of lots shall have more dwelling unit rights than the total number of dwelling unit rights that are assigned to the lots at the time of merger plat application filing per Subdivision Ordinance Section 4.2.3 (Merger).*

Clarke County Board of Supervisors

Adjournment

Clarke County Board of Supervisors

Reports:

- Building Department
- Commissioner of the Revenue
- Fire & EMS
- Virginia Regional Transit Clarke Metrics Report

Building Department - Clarke County
New Single Family Dwellings 2022

	Battletown	Berryville	Boyce	Chapel	Greenway	Longmarsh	TOTAL
January	1	8	0	0	1	1	11
February		3	0	0	0	0	3
March	1	17	0	2	0	2	22
April	0	7	0	0	0	0	7
May	1	2		2	2	2	9
June							0
July							0
August							0
September							0
October							0
November							0
December							0
TOTAL	3	37	0	4	3	5	52

COMMENTS

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Clarke County
INSPECTION REPORT

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Building Inspections

INSPECTIONS PERFORMED: 05/01/22 to 05/31/22

INSPECTION	DATE	BY	RSLT	PROJECT	CITY AREA	LOCATION	OWNER	INSP ID	T	
Final Closing	Buildi	05/12/22	DS	F	NRSF	721 WEEKS CT	D R HORTON INC	23125	A	
Final Closing	Buildi	05/12/22	DS	F	NRSF	729 WEEKS CT	D R HORTON INC	23137	A	
Final Closing	Buildi	05/12/22	DS	P	Accessory	BLMT BLTN 261 PINE GROVE RD	MILLER FRANCIS EUGENE J	23082	A	
Final Closing	Buildi	05/13/22	DS	F	NRSF	729 WEEKS CT	D R HORTON INC	26072	A	
Final Closing	Buildi	05/13/22	DS	P	NRSF	736 WEEKS CT	D R HORTON INC	22494	A	
Final Closing	Buildi	05/13/22	DS	P	Tents Lrg	WHPT GNWY 830 LONG BRANCH LN	LONG BRANCH HISTORIC HO	25104	A	
Final Closing	Buildi	05/16/22	DS	P	NRSF	721 WEEKS CT	D R HORTON INC	26066	A	
Final Closing	Buildi	05/16/22	DS	P	NRSF	729 WEEKS CT	D R HORTON INC	26077	A	
Final Closing	Buildi	05/17/22	DS	P	NRSF	BVL 1 WILSON DR	D R HORTON INC	23210	A	
Final Closing	Buildi	05/17/22	DS	P	NRSF	9 WILSON DR	D R HORTON INC	23298	A	
Final Closing	Buildi	05/18/22	DS	F	NRSF	400 WEEKS CT	D R HORTON INC	25956	A	
Final Closing	Buildi	05/18/22	DS	P	Deck/Porch	620 WEEKS CT	MCDERMOTT JENNIFER S	25961	A	
Final Closing	Buildi	05/19/22	DS	F	NRSF	14 WILSON DR	D R HORTON INC	23310	A	
Final Closing	Buildi	05/19/22	DS	P	NRSF	400 WEEKS CT	D R HORTON INC	26162	A	
Final Closing	Buildi	05/19/22	DS	P	Tents Lrg	WHPT GNWY 830 LONG BRANCH LN	LONG BRANCH HISTORIC HO	25105	A	
Final Closing	Buildi	05/19/22	DS	P	Tents Lrg	BVL LNGM 890 WEST MAIN ST	RURITAN CLUB OF CLARKE	26059	A	
Final Closing	Buildi	05/20/22	DS	F	Accessory	BVL BVL 832 MCGUIRE CIR	CHOMCHEY WIN & BRENDA W	20414	A	
Final Closing	Buildi	05/23/22	DS	P	NRSF	14 WILSON DR	D R HORTON INC	26210	A	
Final Closing	Buildi	05/23/22	DS	P	Rmdl Res	BVL LNGM 160 OLD TAVERN LN	BYRD THOMAS W & GINA S	20919	A	
Final Closing	Buildi	05/25/22	DS	F	Garage	BLMT BLTN 116 BANJO LN	THOMSON LUKE JOSEPH	21806	A	
Final Closing	Buildi	05/25/22	DS	P	Rmdl Res	BVL BVL 417 MONTGOMERY CT	LOMONACO JAMES J & MARY	21388	A	
Final Closing	Buildi	05/26/22	DS	F	NRSF	BVL 364 NORRIS ST	D R HORTON INC	23225	A	
Final Closing	Buildi	05/27/22	DS	F	NRSF	BVL 368 NORRIS ST	D R HORTON INC	23241	A	
Final Closing	Buildi	05/27/22	DS	P	Tents Lrg	WHPT GNWY 830 LONG BRANCH LN	LONG BRANCH HISTORIC HO	25106	A	
Final Closing	Buildi	05/31/22	DS	P	Deck/Porch	530 WEEKS CT	HONAKER ROBERT MICHAEL	26157	A	
Final Closing	Buildi	05/31/22	DS	P	Rmdl Res	BVL LNGM 2455 RUSSELL RD	JOHNSON CALVIN G & CYNT	25574	A	
INSPECTOR TOTALS:			26	INSPECTIONS	FEEES:	.00	PAID TO DATE:	.00	UNPAID:	.00
Final Closing	Buildi	05/03/22	JR	F	NRSF	BLMT 77 BALSAM LN	ALOHA 318 ESTATES LLC	20754	A	
Final Closing	Buildi	05/05/22	JR	P	NRSF	BVL BLTN 2247 PARSHALL RD	OLMSTEAD MARK T BECKY J	25858	A	
Final Closing	Buildi	05/09/22	JR	PWC	Rmdl Comm	WHPT GNWY 3800 STONEWALL JACKSON HWY	SEJ ASSET MANAGEMENT &	23261	A	
Final Closing	Buildi	05/09/22	JR	P	Solar	BYC GNWY 845 OLD WATERLOO RD	MORGAN JOHN E JR	25951	A	
Final Closing	Buildi	05/17/22	JR	P	Rmdl Res	BLMT BLTN 416 ALDER LN	NEXT LEVEL PROPERTY MAN	26005	A	
Final Closing	Buildi	05/18/22	JR	P	Rmdl Res	PRS CHPL 21860 BLUE RIDGE MTN RD	TAYLOR GREG L & DESTA B	6172	A	
Final Closing	Buildi	05/18/22	JR	F	Garage	PRS CHPL 21860 BLUE RIDGE MTN RD	TAYLOR GREG L & DESTA B	19337	A	
Final Closing	Buildi	05/19/22	JR	P	Deck/Porch	BLMT CHPL 67 WILLOW LAKE LN	67 WILLOW LAKE LANE LLC	26093	A	
Final Closing	Buildi	05/20/22	JR	F	Deck/Porch	700 WEEKS CT	DYLAN PETERS	25882	A	
Final Closing	Buildi	05/20/22	JR	P	Accessory	BLMT BLTN 18099 RAVEN ROCKS RD	KIDBY SCOTT W & MELISSA	26106	A	
Final Closing	Buildi	05/23/22	JR	P	Rmdl Res	BVL CHPL 644 LIME MARL LN	HAPPY TRAILS RANCH LLC	26337	A	
Final Closing	Buildi	05/25/22	JR	P	Deck/Porch	700 WEEKS CT	DYLAN PETERS	26315	A	
Final Closing	Buildi	05/25/22	JR	P	Solar	BVL LNGM 412 RUSSELL RD	RHOADES SUSAN L & LISA	24856	A	
Final Closing	Buildi	05/26/22	JR	P	Rmdl Res	BVL BVL 204 BATTLETOWN DR	ABRERA RICHARD E & JULI	25159	A	
Final Closing	Buildi	05/26/22	JR	P	R Found	WHPT GNWY 1086 GUN BARREL RD	SUMMERS TIMOTHY W & DON	26346	A	
INSPECTOR TOTALS:			15	INSPECTIONS	FEEES:	.00	PAID TO DATE:	.00	UNPAID:	.00
DEPARTMENT TOTALS:			41	INSPECTIONS	FEEES:	.00	PAID TO DATE:	.00	UNPAID:	.00
REPORT TOTALS:			41	INSPECTIONS	FEEES:	.00	PAID TO DATE:	.00	UNPAID:	.00

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Clarke County
INSPECTION REPORT

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Building Inspections

INSPECTIONS PERFORMED: 05/01/22 to 05/31/22

INSPECTION TYPE SUMMARY	COUNT	INSPECTOR SUMMARY	COUNT	RESULT SUMMARY	COUNT
Final Closing Building	41	Douglas Shaffer Jamie Royston	26 15	FAIL PASS PASS WITH CONDITIONS	12 28 1
TOTAL INSPECTIONS:	41				

Project Application Report - Building Dept

For Period: 5/1/2022 to 5/31/2022

Project Type	Project Number	Project Fees
Commercial Electric Permit	220356	61.20
Commercial Remodel	220318	436.32
	220385	1108.99
Land Disturbance	220325	0.00
Residential Deck/Porch no Roof	220295	201.00
	220297	126.00
	220308	51.00
	220309	51.00
	220319	51.00
	220340	201.00
	220341	51.00
	220347	51.00
	220349	51.00
	220365	51.00
Residential Deck/Porch w/Roof	220301	201.00
	220302	51.00
Residential Electric Permit	220293	45.90
	220298	91.80
	220299	45.90
	220306	127.50
	220307	112.20
	220320	56.10
	220329	45.90
	220330	45.90
	220335	71.40
	220351	45.90
	220355	
	220360	45.90
	220382	40.80
	220384	66.30
	220389	45.90
220395	102.00	
Residential Garage	220338	131.66

Project Application Report - Building Dept

For Period: 5/1/2022 to 5/31/2022

Project Type	Project Number	Project Fees
Residential Gas Permit	220296	40.80
	220304	40.80
	220332	40.80
	220333	81.60
	220368	40.80
	220369	40.80
Residential Mechanical Permit	220303	81.60
	220383	40.80
	220387	66.30
Residential New	220305	1770.05
	220311	1821.11
	220361	1498.67
	220362	1794.78
	220375	1605.52
	220388	2053.11
	220390	3966.36
Residential Plumbing Permit	220339	142.80
Residential Remodel	220294	102.00
	220300	270.30
	220310	473.92
	220312	102.00
	220313	202.00
	220314	102.00
	220315	206.55
	220316	438.13
	220321	102.00
	220348	279.87
	220370	487.11
	220371	599.25
	220372	325.52
	220377	158.10
	220379	377.40
	220393	394.59
Solar Array System	220376	168.30
	220380	168.30

Project Application Report - Building Dept

For Period: 5/1/2022 to 5/31/2022

Project Type	Project Number	Project Fees
Swimming Pool Above Ground	220337	297.90
Tents Over 900 sq ft	220324	40.80
Total		24287.31

Project Application Report - Building Dept

For Period: 5/1/2022 to 5/31/2022

Project Type	Project Number	Location	Owner	Estimated Building Value	Fees Blank = collected by another dept	Project Status
Commercial Electric Permit	220356	4163 HARRY BYRD HWY	PERRY STUART M INC	\$0	\$61.20	ISSUED W/O CONDITIONS
Commercial Remodel	220318	15 CROW ST	JASSAL JOGINDER PAUL	\$29,700	\$436.32	ISSUED W/O CONDITIONS
	220385	100 CHALMERS CT	SHAVIT HELMER LLC	\$176,250	\$1,108.99	ISSUED W/O CONDITIONS
Land Disturbance	220325	247 PYLETOWN RD	HLWIYAK SVEN M & ERS A	\$0	\$0.00	ISSUED W/O CONDITIONS
Residential Deck/Porch no Roof	220295	228 PLEASANT HILL DR	HAREN KENNETH A JR & STEPHANIE KLO	\$0	\$201.00	ISSUED W/O CONDITIONS
	220297	700 WEEKS CT	DYLAN PETERS	\$0	\$126.00	ISSUED W/O CONDITIONS
	220308	620 WEEKS CT	MCDERMOTT JENNIFER SUE	\$0	\$51.00	ISSUED W/O CONDITIONS
	220309	44 WILSON DR	WILSON ERIC M & SAMANTHA R	\$0	\$51.00	ISSUED W/O CONDITIONS
	220319	624 WEEKS CT	GUAMAN EDGAR LENIN CEVALLOS	\$0	\$51.00	ISSUED W/O CONDITIONS
	220340	180 CEDAR LN	HAYS DIANA LYNN	\$0	\$201.00	ISSUED W/O CONDITIONS
	220341	530 WEEKS CT	HONAKER ROBERT MICHAEL &	\$0	\$51.00	ISSUED W/O CONDITIONS
	220347	50 WILSON DR	HORNBAKER JILLIAN L	\$0	\$51.00	ISSUED W/O CONDITIONS
	220349	724 WEEKS CT	MACDONALD KRISTIN RENAY	\$0	\$51.00	ISSUED W/O CONDITIONS
	220365	608 WEEKS CT	D R HORTON INC	\$0	\$51.00	ISSUED W/O CONDITIONS
Residential Deck/Porch w/Roof	220301	209 PLEASANT HILL DR	WHITAKER MATTHEW W & CARINA L CERQ	\$0	\$201.00	ISSUED W/O CONDITIONS
	220302	616 WEEKS CT	GRIMALDI MARGARET PIERA	\$0	\$51.00	ISSUED W/O CONDITIONS

Project Application Report - Building Dept

For Period: 5/1/2022 to 5/31/2022

Project Type	Project Number	Location	Owner	Estimated Building Value	Fees Blank = collected by another dept	Project Status
Residential Electric Permit	220293	590 WOODLEY LN	WOODLEY PARK LC	\$0	\$45.90	ISSUED W/O CONDITIONS
	220298	0 BLUE RIDGE MTN RD	ATWATER JOHN	\$0	\$91.80	ISSUED W/O CONDITIONS
	220299	1691 TRIPLE J RD	BURNER PATSY M	\$0	\$45.90	ISSUED W/O CONDITIONS
	220306	739 QUARRY RD	RINKER RUFUS P JR TRUSTEE OF	\$0	\$127.50	ISSUED W/O CONDITIONS
	220307	1133 BISHOP MEADE RD	MILLER JOSH	\$0	\$112.20	ISSUED W/O CONDITIONS
	220320	1484 SENSENY RD	ROBERTS VINCENT D	\$0	\$56.10	ISSUED W/O CONDITIONS
	220329	13 W SHARON DR	VAN VALEN MICHAEL A	\$0	\$45.90	ISSUED W/O CONDITIONS
	220330	1019 CHILLY HOLLOW RD	HOLMBAKER BERNARD & CHAN W Y AMY	\$0	\$45.90	ISSUED W/O CONDITIONS
	220335	363 CHILLY HOLLOW RD	WILL THOMAS R	\$0	\$71.40	ISSUED W/O CONDITIONS
	220351	713 BERRYS FERRY RD	HANSEN CURTIS R	\$0	\$45.90	ISSUED W/O CONDITIONS
	220355	165 ANCIENT OAK LN	RAMOS ABEL & ALISIA ANN	\$0		ISSUED W/O CONDITIONS
	220360	0	SOD FARM LC	\$0	\$45.90	ISSUED W/O CONDITIONS
	220382	211 W MAIN ST	SHIRLEY CLIFFORD EDWARD LEWIS	\$0	\$40.80	ISSUED W/O CONDITIONS
	220384	677 CLIFF LN	STEVENSON KYLE W & ELIZABETH DUESTERHOEF	\$0	\$66.30	ISSUED W/O CONDITIONS
	220389	545 RUSSELL RD	HUDSON ANN	\$0	\$45.90	ISSUED W/O CONDITIONS
220395	315 EAGLE ROCK LN	COMPASS WEST REALTY LLC	\$0	\$102.00	ISSUED W/O CONDITIONS	

Project Application Report - Building Dept

For Period: 5/1/2022 to 5/31/2022

Project Type	Project Number	Location	Owner	Estimated Building Value	Fees Blank = collected by another dept	Project Status
Residential Garage	220338	315 S BUCKMARSH ST	ARNOLD HARRY L JR TRSTEE	\$28,684	\$131.66	ISSUED W/O CONDITIONS
Residential Gas Permit	220296	72 CLARKE LN	ROSE TEDMAX S & JANINE A	\$0	\$40.80	ISSUED W/O CONDITIONS
	220304	571 BERRYS FERRY RD	THOMPSON W R III & LAURA G	\$0	\$40.80	ISSUED W/O CONDITIONS
	220332	203 KELLY LN	LANDMESSER MICHAEL TODD & SUSAN K	\$0	\$40.80	ISSUED W/O CONDITIONS
	220333	311 ASHBY CT	RIVERA DEANNA & MANUEL & DOROTHY T	\$0	\$81.60	ISSUED W/O CONDITIONS
	220368	72 CLARKE LN	ROSE TEDMAX S & JANINE A	\$0	\$40.80	ISSUED W/O CONDITIONS
	220369	9132 LORD FAIRFAX HWY	DUNCAN REAGAN & ROBINSON	\$0	\$40.80	ISSUED W/O CONDITIONS
Residential Mechanical Permit	220303	125 ROSEVILLE CT	CONNERS DARREN J & CAROL ANN	\$0	\$81.60	ISSUED W/O CONDITIONS
	220383	3823 CRUMS CHURCH RD	STEWART NANCY A	\$0	\$40.80	ISSUED W/O CONDITIONS
	220387	375 DOUBLE WOOD LN	DOUBLE WOOD FARM LLC	\$0	\$66.30	ISSUED W/O CONDITIONS
Residential New	220305	0	WILLIAM AARDAPPEL	\$206,374	\$1,770.05	ISSUED W/O CONDITIONS
	220311	4065 SHEPHERDS MILL RD	MILLER BRYAN T & BERNADETTE F	\$239,719	\$1,821.11	ISSUED W/O CONDITIONS
	220361	0	POES HOME IMPROVEMENTS LLC	\$147,684	\$1,498.67	ISSUED W/O CONDITIONS
	220362	104 RATCLIFFE LN	BOWEN THOMAS C	\$316,771	\$1,794.78	ISSUED W/O CONDITIONS
	220375	247 PYLETOWN RD	HLYWIAK SVEN	\$236,323	\$1,605.52	ISSUED W/O CONDITIONS
	220388	0	REULING FRANK JR & TRESSA BORLAND	\$279,372	\$2,053.11	ISSUED W/O CONDITIONS

Project Application Report - Building Dept

For Period: 5/1/2022 to 5/31/2022

Project Type	Project Number	Location	Owner	Estimated Building Value	Fees Blank = collected by another dept	Project Status
Residential New	220390	0	REULING FRANK JR & TRESSA BORLAND	\$684,870	\$3,966.36	ISSUED W/O CONDITIONS
Residential Plumbing Permit	220339	1133 BISHOP MEADE RD	MILLER JOSH	\$0	\$142.80	ISSUED W/O CONDITIONS
Residential Remodel	220294	311 S BUCKMARSH ST	TAVENNER PROPERTIES LLC	\$15,000	\$102.00	ISSUED W/O CONDITIONS
	220300	512 COBBLER DR	DASHNER JUSTIN MICHAEL & JENNIFER	\$11,025	\$270.30	ISSUED W/O CONDITIONS
	220310	764 BENCH LN	HOFFMAN DONALD L JR & SUZETTE H	\$53,250	\$473.92	ISSUED W/O CONDITIONS
	220312	402 ALDER LN	WILLIAMS CORA ELIZABETH	\$0	\$102.00	ISSUED W/O CONDITIONS
	220313	1625 OLD CHAPEL RD	VAN NESS NANJI L	\$0	\$202.00	ISSUED W/O CONDITIONS
	220314	919 PINE GROVE RD	SELLERS LORI	\$0	\$102.00	ISSUED W/O CONDITIONS
	220315	1484 SENSENY RD	ROBERTS VINCENT D	\$45,000	\$206.55	ISSUED W/O CONDITIONS
	220316	1394 CRUMS CHURCH RD	DUNN SARAH DODDERIDGE & WILLIAM S	\$27,675	\$438.13	ISSUED W/O CONDITIONS
	220321	408 W MAIN ST	FLETCHER TRACY M	\$20,475	\$102.00	ISSUED W/O CONDITIONS
	220348	8 BEL VOI DR	COOK WILLIAM PAUL JR & TIFFANY MAR	\$48,750	\$279.87	ISSUED W/O CONDITIONS
	220370	409 MONTGOMERY CT	GIBSON ERECKA L	\$106,125	\$487.11	ISSUED W/O CONDITIONS
	220371	814 MCGUIRE CIR	ZACHARY WENDY THEW	\$105,000	\$599.25	ISSUED W/O CONDITIONS
	220372	102 TILTHAMMER MILL RD	SWIMELEY JOSEPH ROBERT & CATHERINE	\$26,475	\$325.52	ISSUED W/O CONDITIONS
220377	533 S CHURCH ST	STAVISH RENEE DEANDRADE	\$0	\$158.10	ISSUED W/O CONDITIONS	

Project Application Report - Building Dept

For Period: 5/1/2022 to 5/31/2022

Project Type	Project Number	Location	Owner	Estimated Building Value	Fees Blank = collected by another dept	Project Status
Residential Remodel	220379	363 CHILLY HOLLOW RD	WILL THOMAS R	\$0	\$377.40	ISSUED W/O CONDITIONS
	220393	1520 TRAPP HILL RD	KELLY JAMES B & JEANNE E TRUSTEES	\$31,500	\$394.59	ISSUED W/O CONDITIONS
Solar Array System	220376	513 EWELL CT	STOUT KATHERINE BROOKE	\$0	\$168.30	ISSUED W/O CONDITIONS
	220380	835 SUNNY CANYON LN	BROWN ANDREW KEONE & ZOE BELLE	\$0	\$168.30	ISSUED W/O CONDITIONS
Swimming Pool Above Ground	220337	320 MINNIEWOOD LN	ERISMAN KEVIN & SHERRIE RANSIER	\$0	\$297.90	ISSUED W/O CONDITIONS
Tents Over 900 sq ft	220324	890 W MAIN ST	RURITAN CLUB OF CLARKE COUNTY	\$0	\$40.80	ISSUED W/O CONDITIONS

CLARKE COUNTY CIRCUIT COURT
MONTH END DEEDS OF PARTITION AND CONVEYANCE
LOCAL TAXATION DEPARTMENT
COUNTY
FOR MAY, 2022

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
05/02/22 248 249 ②	22940	SHOCKLEY, JAIMIE M RECORDED TIME: 12:25 DESCRIPTION 1: DATE OF DEED : 00/00/00 BOOK: 700 NUMBER PAGES : 3	N SHOCKLEY, ELIZABETH TRUST N/A N/A, XX. 00000 0000 PAGE: 254 MAP:	N 300,000.00	DBS	100% 5K - VAC 240,100 w/impv
05/02/22 151 153 ⑥ ⑤	22943	RAMEY SR, LEE JACKSON RECORDED TIME: 12:50 DESCRIPTION 1: DATE OF DEED : 04/29/22 BOOK: 700 NUMBER PAGES : 4	N 119 OCTR LLC 8741 PERSIMMON TREE RD POTOMAC, MD. 20854 PAGE: 284 MAP:	N 1,043,100.00	DBS	100% LAND SPLIT
05/02/22 2226 ①	22944	TURNER, LISSETTE RECORDED TIME: 13:00 DESCRIPTION 1: DATE OF DEED : 04/29/22 BOOK: 700 NUMBER PAGES : 2	N BUTLER, JUSTIN 19 JOSEPHINE ST BERRYVILLE, VA. 22611 PAGE: 288 MAP: 14A58B14	N 300,000.00	DBS	100% 132,600 w/impv
05/02/22 ①	22946	D.R. HORTON RECORDED TIME: 13:16 DESCRIPTION 1: DATE OF DEED : 00/00/00 BOOK: 700 NUMBER PAGES : 2	N ALI, AMR HAMED TAHER 17 WILSON DR BERRYVILLE, VA. 22611 PAGE: 380 MAP: 14G115	N 446,990.00	DBS	100% 80K New cost
05/02/22 943 ①	22948	D.R. HORTON RECORDED TIME: 13:42 DESCRIPTION 1: DATE OF DEED : 00/00/00 BOOK: 700 NUMBER PAGES : 2	N CASH, DAVID JOSE 732 WEEKS CT BERRYVILLE, VA. 22611 PAGE: 396 MAP: 14G128	N 522,990.00	DBS	100% 80K New cost
05/02/22	22952	SEYMOUR, BRYANT RECORDED TIME: 14:20 DESCRIPTION 1: BATTLETOWN DISTRICT DATE OF DEED : 00/00/00 BOOK: 700 NUMBER PAGES : 4	N SEYMOUR, BRYANT 189 EVERGREEN LANE BLUEMONT, VA. 20135 PAGE: 415 MAP: 17A21116	N .00	DQC	100%
05/02/22 713 ①	22954	SCHOFIELD, KEVIN D RECORDED TIME: 15:29 DESCRIPTION 1: TOWN OF BERRYVILLE DATE OF DEED : 00/00/00 BOOK: 700 NUMBER PAGES : 2	N MCLEMORE, BRIDGET 204 RITTER PLACE BERRYVILLE, VA. 22611 PAGE: 435 MAP: 14A2E1727	N 245,000.00	DBS	100% 115,800 w/impv
05/03/22 1061 ①	22959	PARKER, LEONARD W RECORDED TIME: 12:30 DESCRIPTION 1: TOWN OF BOYCE DATE OF DEED : 05/02/22 BOOK: 700 NUMBER PAGES : 2	N BUSH, DUANE ALAN; JR 332 HOPKINS DRIVE BOYCE, VA. 22620 PAGE: 479 MAP: 21A5-1-36	N 530,000.00	DBS	100% 370,200 w/impv

CLARKE COUNTY CIRCUIT COURT
MONTH END DEEDS OF PARTITION AND CONVEYANCE
LOCAL TAXATION DEPARTMENT
COUNTY
FOR MAY, 2022

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
05/04/22	229961	GELARDEN, JOANNE RECORDED TIME: 10:15 DESCRIPTION 1: DATE OF DEED : 00/00/00 BOOK: 700 NUMBER PAGES : 2	N LECLAIR, JOANNE N/A N/A, XX. 00000 0000 PAGE: 495 MAP:	N .00	DG	100%
05/04/22	22965	SADOWSKI, CARI L RECORDED TIME: 10:26 DESCRIPTION 1: 10.586 ACRES DATE OF DEED : 00/00/00 BOOK: 700 NUMBER PAGES : 3	N MADRID, ARGUETA DE 4302 STONEWALL HIGHWAY WHITE POST, VA. 22663 PAGE: 503 MAP: 27A16B	N 550,000.00	DBS	100% 443,900 w/impv
05/04/22	22967	CALLENDER, STEVEN D RECORDED TIME: 10:28 DESCRIPTION 1: MEADOW VIEW LOT 31 DATE OF DEED : 00/00/00 BOOK: 700 NUMBER PAGES : 2	N EMMERICH, JOHN HNER; IV 104 MEADOW VIEW DR BOYCE, VA. 22620 PAGE: 527 MAP: 21A5131	N 541,000.00	DBS	100% 361,600 w/impv
05/04/22	22976	MILLER, MAVERICK SHANE RECORDED TIME: 11:19 DESCRIPTION 1: TOWN OF BOYCE DATE OF DEED : 00/00/00 BOOK: 700 NUMBER PAGES : 4	N MILLER, MAVERICK SHANE 120 GRAND OAKS DR BOYCE, VA. 22620 PAGE: 610 MAP: 21A3121	N .00	DG	100%
05/05/22	22980	JOHNSON, SAMUEL B RECORDED TIME: 09:51 DESCRIPTION 1: LOT 2 BATTLETOWN 11 ACRES DATE OF DEED : 05/02/22 BOOK: 700 NUMBER PAGES : 2	N HAWKINS, MICHAEL 1263 FROGTOWN RD BLUEMONT, VA. 20135 PAGE: 649 MAP: 32A65B	N 575,000.00	DBS	100% 307,370k w/impv
05/05/22	22983	SHEAFFER, LEE B; JR RECORDED TIME: 12:45 DESCRIPTION 1: LONGMARSH DISTRICT, LOT 1 DATE OF DEED : 04/27/22 BOOK: 700 NUMBER PAGES : 2	N MOONEY, MICHAEL JAMES; ETUX 943 CASTLEROCK LANE BERRYVILLE, VA. 22611 PAGE: 667 MAP: 7-14-1	N 625,000.00	DBS	100% 469,500 w/impv
05/06/22	22986	LANK, GREGORY R RECORDED TIME: 09:49 DESCRIPTION 1: TOWN OF BERRYVILLE DATE OF DEED : 00/00/00 BOOK: 700 NUMBER PAGES : 2	N DE LA CRUZ CRUZ, MANUEL E 401 MONTGOMERY CT BERRYVILLE, VA. 22611 PAGE: 671 MAP: 14A84178	N 639,000.00	DBS	100% 496,400 w/impv
05/06/22	220000027	VOROUS, JANICE D RECORDED TIME: 10:47 DESCRIPTION 1: DATE OF DEED : 05/06/22 BOOK: NUMBER PAGES : 5	N/A N/A PAGE: MAP:	.00	PROBATE	00%

CLARKE COUNTY CIRCUIT COURT
MONTH END DEEDS OF PARTITION AND CONVEYANCE
LOCAL TAXATION DEPARTMENT
COUNTY
FOR MAY, 2022

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
05/06/22	22991	JACOBS, RICHARD E RECORDED TIME: 15:27 DESCRIPTION 1: LONGMARSH DISTRICT DATE OF DEED : 00/00/00 BOOK: 700 NUMBER PAGES : 3	N 10073 HARRY BYRD HIGHWAY LLC 1309 COFFEEN AVE SHERIDAN, WY. 82801 PAGE: 690 MAP: 7A70	N 875,030.00	DBS	100% 682,700 w/impv
05/09/22	220000028	MERCER, JANICE M RECORDED TIME: 11:53 DESCRIPTION 1: DATE OF DEED : 05/09/22 BOOK: 108 NUMBER PAGES : 0	N/A N/A PAGE: 337 MAP:	.00	QUAL	00%
05/10/22	221005	MARSH AND LEGGE RECORDED TIME: 11:02 DESCRIPTION 1: DATE OF DEED : 00/00/00 BOOK: 15 NUMBER PAGES : 2	N D.R HORTON N/A N/A, XX. 00000 0000 PAGE: 8 MAP:	N .00	OPM	100%
05/10/22	221009	DESANTIS, ANDREW RECORDED TIME: 12:45 DESCRIPTION 1: BATTLETOWN DISTRICT, LOTS 1-3 DATE OF DEED : 05/06/22 BOOK: 700 NUMBER PAGES : 3	N JONES, PHILIP W; ETUX 435 OLD FERRY LANE BLUEMONT, VA. 20135 PAGE: 754 MAP: 25B-1-1	N 190,000.00	DBS	100% 10K VAC 160K w/impv 10K VAC
05/10/22	221011	BRENDEL, KERRY RECORDED TIME: 15:00 DESCRIPTION 1: LOT 16 17 18 19 DATE OF DEED : 05/09/22 BOOK: 700 NUMBER PAGES : 2	N COCHRAN, LARRY 85 WHITE OAK LANE BLUEMONT, VA. 20135 BATTLETOWN PAGE: 761 MAP: 17A21318	N 400,000.00	DBS	100% 226,700 2K VAC 2K 2K
05/11/22	221016	WHITSON, WANDA RECORDED TIME: 12:30 DESCRIPTION 1: DATE OF DEED : 03/28/22 BOOK: 700 NUMBER PAGES : 6	N GARRISON, LAWRENCE N/A N/A, XX. 00000 0000 PAGE: 786 MAP:	N .00	DE	100%
05/11/22	221022	DECHENT, PAUL RECORDED TIME: 14:21 DESCRIPTION 1: LONGMARSH DISTRICT DATE OF DEED : 00/00/00 BOOK: 700 NUMBER PAGES : 3	N DECHENT, PAUL A 1182 CLIFTON RD BERRYVILLE, VA. 22611 PAGE: 805 MAP: 9A20	N .00	DG	100%
05/11/22	221023	PARR, ROBERTA L RECORDED TIME: 14:42 DESCRIPTION 1: TOWN OF BERRYVILLE DATE OF DEED : 00/00/00 BOOK: 700 NUMBER PAGES : 3	N SCHENK, HANS 1412 MUSGROVE ALLEY BRUNSWICK, MD. 21716 PAGE: 808 MAP: 14A5A61	N 350,000.00	DBS	100% 255,500 w/impv

CLARKE COUNTY CIRCUIT COURT
MONTH END DEEDS OF PARTITION AND CONVEYANCE
LOCAL TAXATION DEPARTMENT
COUNTY
FOR MAY, 2022

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
05/11/22	221025	MARY HARDESTY FAMILY LLC RECORDED TIME: 15:21 DESCRIPTION 1: LONGMARSH DISTRICT DATE OF DEED : 00/00/00 BOOK: 15 NUMBER PAGES : 1	N SAME N/A N/A, XX. 00000 0000 PAGE: 10 MAP: 3A35	N .00	OPM	100%
05/11/22	221026	BREWER, WALLACE E; JR RECORDED TIME: 16:09 DESCRIPTION 1: TOWN OF BERRYVILLE DATE OF DEED : 00/00/00 BOOK: 700 NUMBER PAGES : 4	N GLYNN, FIONA 2 ACADEMY CT BERRYVILLE, VA. 22611 PAGE: 826 MAP: 14A187	N 325,000.00	DBS	100%
05/13/22	221035	COCHRAN II, ALLEN RECORDED TIME: 11:30 DESCRIPTION 1: DATE OF DEED : 05/13/22 BOOK: 700 NUMBER PAGES : 2	N NEWCOMB, CYNTHIA N/A N/A, XX. 00000 0000 PAGE: 865 MAP:	N .00	DG	100%
05/13/22	221036	BALCOM, MICHAEL RECORDED TIME: 13:11 DESCRIPTION 1: DATE OF DEED : 00/00/00 BOOK: 700 NUMBER PAGES : 2	N LAND BUY HUB LLC N/A N/A, XX. 00000 0000 PAGE: 867 MAP:	N .00	DG	100%
05/13/22	221037	PENNINGTON III, RAY M RECORDED TIME: 13:30 DESCRIPTION 1: LOT 2 3 ACRES LONGMARSH DATE OF DEED : 05/06/22 BOOK: 700 NUMBER PAGES : 1	N NALLY, MICHAEL JAMES 17573 TEDLER CIRCLE ROUND HILL, VA. 20141 PAGE: 869 MAP: 7A85G	N 180,000.00	DBS	100%
05/13/22	221038	SHIPMAN, RONALD RECORDED TIME: 13:35 DESCRIPTION 1: LOT 9 AND 10 CALMES NECK DATE OF DEED : 05/12/22 BOOK: 700 NUMBER PAGES : 3	N OATES, SARAH 2600 CRYSTAL DR APT 1216 ARLINGTON, VA. 22202 PAGE: 870 MAP: 3119	N 225,000.00	DBS	100%
05/13/22	221039	CHAMBLIN, JANIS RECORDED TIME: 13:36 DESCRIPTION 1: LOT 9A ASHBY RUN 5 ACRES DATE OF DEED : 05/11/22 BOOK: 700 NUMBER PAGES : 2	N OCMD INC 2306 COLUMBIA AVE LANCASTER, PA. 17603 PAGE: 873 MAP: 3219A	N 540,000.00	DBS	100%
05/13/22	221042	HEATON, KELLY B RECORDED TIME: 14:17 DESCRIPTION 1: TOWN OF BOYCE DATE OF DEED : 00/00/00 BOOK: 700 NUMBER PAGES : 3	N HEATON, KELLY B 482 PYLETOWN RD BOYCE, VA. 22620 PAGE: 878 MAP: 21A21A	N .00	DG	100%

1425

284,400
w/impv

LAND Split

6254 ②
6253

85 K
82,500 VAC

6445 ②

395,400
w/impv

CLARKE COUNTY CIRCUIT COURT
MONTH END DEEDS OF PARTITION AND CONVEYANCE
LOCAL TAXATION DEPARTMENT
COUNTY
FOR MAY, 2022

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
05/16/22 ①	221044	WINE JR, JAMES ALLEN RECORDED TIME: 10:20 DESCRIPTION 1: PARCEL 1 TOWN OF BERRYVILLE DATE OF DEED : 05/12/22 BOOK: 700 NUMBER PAGES : 3	N ROADS, KENNETH 326 W MAIN ST BERRYVILLE, VA. 22611 PAGE: 901 MAP: 14A121	N 545,000.00	DBS	100% 325,600 w/impv
05/16/22	221049	RAMSBURG, REBECCA LARRICK RECORDED TIME: 12:35 DESCRIPTION 1: CHAPEL DISTRICT DATE OF DEED : 00/00/00 BOOK: 700 NUMBER PAGES : 5	N RAMSBURG, LAWRENCE L; JR 33281 HUMMINGBIRD LN LOCUST GROVE, VA. 22508 PAGE: 921 MAP: 40A13	N .00	DODS	100%
05/16/22 6799 ②	221055	PENNINGTON, CAROLYN RECORDED TIME: 14:13 DESCRIPTION 1: GREENWAY DISTRICT DATE OF DEED : 00/00/00 BOOK: 700 NUMBER PAGES : 3	N MACHADO, PETER 6865 HOWELLSVILLE RD BOYCE, VA. 22620 PAGE: 937 MAP: 37A2110	N 10,000.00	DBS	100% 5K 10K
05/16/22 2032 ①	221056	RAMSBURG, REBECCA LARRICK RECORDED TIME: 15:10 DESCRIPTION 1: LOT 23 A ROSEMONT CIRCLE TOWN OF BERRYVILLE DATE OF DEED : 05/11/22 BOOK: 700 NUMBER PAGES : 2	N GILPIN, WILLIAM 127 ROSEMONT CIRCLE BERRYVILLE, VA. 22611 PAGE: 940 MAP: 14A4323A	N 575,000.00	DBS	100% 420,600 w/impv
05/16/22 2299 ④ 2320	221058	QUEROLO ENTERPRISES LLC RECORDED TIME: 15:12 DESCRIPTION 1: LOT 9 HELEN SMITH ADD TOWN OF BERRYVILLE DATE OF DEED : 00/00/00 BOOK: 700 NUMBER PAGES : 1	N RE IRWIN INVESTMENTS 117 HERMITAGE BLVD BERRYVILLE, VA. 22611 PAGE: 958 MAP: 14A649A	N 425,000.00	DBS	100% Commercial 241,900 48,100
05/17/22 ① 1976	221065	EDMONSTON, BRANT RECORDED TIME: 13:25 DESCRIPTION 1: TOWN OF BERRYVILLE DATE OF DEED : 05/16/22 BOOK: 701 NUMBER PAGES : 3	N ESSEX, JOSEPH 203 WEST MAIN ST BERRYVILLE, VA. 22611 PAGE: 30 MAP: 14A4A39	N 370,000.00	DBS	100% 257,400 w/impv
05/17/22 ② 8247	221067	PIPER, TERESA A RECORDED TIME: 14:55 DESCRIPTION 1: BATTLETOWN DISTRICT DATE OF DEED : 00/00/00 BOOK: 701 NUMBER PAGES : 3	N RUSSELL, MADISON 173 SPRINGSBURY ROAD BERRYVILLE, VA. 22611 PAGE: 45 MAP: 14A69C	N 652,500.00	DBS	100% 466,100 w/impv
05/17/22 ② 3029 3030	221068	HAGEN, WILLIAM A RECORDED TIME: 15:07 DESCRIPTION 1: DATE OF DEED : 00/00/00 BOOK: 701 NUMBER PAGES : 4	N SHENANDOAH RETREAT LAND CORP 256 HEMLOCK LN BLUEMONT, VA. 20135 PAGE: 62 MAP: 17A1529	N .00	DG	100%

CLARKE COUNTY CIRCUIT COURT
MONTH END DEEDS OF PARTITION AND CONVEYANCE
LOCAL TAXATION DEPARTMENT
COUNTY
FOR MAY, 2022

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
05/17/22	221069	HAGEN, WILLIAM A RECORDED TIME: 15:07 DESCRIPTION 1: BATTLETOWN DISTRICT DATE OF DEED : 00/00/00 BOOK: 701 NUMBER PAGES : 4	N SHENANDOAH RETREAT LAND CORP 237 REDBUD LN BLUEMONT, VA. 20135 PAGE: 62 MAP: 17A1528	N .00	DG	100%
05/18/22	221074	ROUNDS, DAVID RECORDED TIME: 12:35 DESCRIPTION 1: LOT 78 SECTION 2 APPLE GLEN DATE OF DEED : 05/16/22 BOOK: 701 NUMBER PAGES : 2	N MONTOYA, JUAN HUMBERTO 521 COBBLER DRIVE BERRYVILLE, VA. 22611 PAGE: 98 MAP: 14A21378	N 575,000.00	DBS	100%
05/19/22	221079	SNOW, NICHOLAS RECORDED TIME: 10:01 DESCRIPTION 1: CHAPEL DISTRICT DATE OF DEED : 00/00/00 BOOK: 701 NUMBER PAGES : 3	N SNOW, NICHOLAS 614 BROWNTOWN RD BOYCE, VA. 22620 PAGE: 142 MAP: 22A103B	N .00	DG	100%
05/19/22	220000029	BOWLES, WILSON LODGE; JR RECORDED TIME: 11:54 DESCRIPTION 1: DATE OF DEED : 05/19/22 BOOK: 108 NUMBER PAGES : 0	N/A N/A PAGE: 345 MAP:	.00	QUAL	00%
05/19/22	220000030	BOWLES, MARY LYNN RECORDED TIME: 11:56 DESCRIPTION 1: DATE OF DEED : 05/19/22 BOOK: 108 NUMBER PAGES : 0	N/A N/A PAGE: 349 MAP:	.00	QUAL	00%
05/19/22	221080	D.R. HORTON INC RECORDED TIME: 13:45 DESCRIPTION 1: SHEN CROSSING LOT 27 DATE OF DEED : 00/00/00 BOOK: 701 NUMBER PAGES : 2	N AYLESTOCK, TARA ELAINE 736 WEEKS CT BERRYVILLE, VA. 22611 PAGE: 145 MAP: 14G127	N 543,990.00	DBS	100%
05/19/22	221082	D.R. HORTON INC RECORDED TIME: 13:48 DESCRIPTION 1: SHEN CROSSING LOT 17 DATE OF DEED : 00/00/00 BOOK: 701 NUMBER PAGES : 2	N REBITZ, NICHOLAS JAMES 9 WILSON DRIVE BERRYVILLE, VA. 22611 PAGE: 161 MAP: 14G117	N 513,500.00	DBS	100%
05/19/22	221084	D.R. HORTON INC RECORDED TIME: 13:50 DESCRIPTION 1: SHEN CROSSING LOT 21 DATE OF DEED : 00/00/00 BOOK: 701 NUMBER PAGES : 2	N SHILO, VLADIMIR A 721 WEEKS CT BERRYVILLE, VA. 22611 PAGE: 179 MAP: 14G121	N 465,900.00	DBS	100%

8807 ①

406,900
w/impv

9436 ①

80 K
New const.

9426 ①

80K
New const.

①
9430

80 K
New const

CLARKE COUNTY CIRCUIT COURT
MONTH END DEEDS OF PARTITION AND CONVEYANCE
LOCAL TAXATION DEPARTMENT
COUNTY
FOR MAY, 2022

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
05/19/22	221087	MCKAY, BRYAN	N CLAY, REBECCA 208 TREADWELL ST BERRYVILLE, VA. 22611	N 495,000.00	DBS	100%
		RECORDED TIME: 15:25 DESCRIPTION 1: TOWN OF BERRYVILLE DATE OF DEED : 05/19/22 BOOK: 701 NUMBER PAGES : 2	PAGE: 199 MAP: 14A174C			
						330,100 w/impv
05/20/22	221088	GRAY, AMANDA LEE	N SCHRANT, DEBORAH ARLENE 103 LIME MARL LANE BERRYVILLE, VA. 22611	N 430,000.00	DBS	100%
		RECORDED TIME: 09:17 DESCRIPTION 1: CHAPEL DISTRICT DATE OF DEED : 00/00/00 BOOK: 701 NUMBER PAGES : 2	PAGE: 201 MAP: 22A37			
						295,600 w/impv
05/20/22	220000031	LUHMANN, FREDERICK JOSEPH	N/A	.00	QUAL	00%
		RECORDED TIME: 09:34 DESCRIPTION 1: DATE OF DEED : 05/20/22 BOOK: NUMBER PAGES : 0	PAGE: MAP:			
05/20/22	220000032	LUHMANN, HEE CHUNG RHEE	N/A	.00	QUAL	00%
		RECORDED TIME: 09:35 DESCRIPTION 1: DATE OF DEED : 05/20/22 BOOK: 108 NUMBER PAGES : 4	PAGE: MAP:			
05/20/22	221090	RODRIGUEZ, JOSE R	N RODRIGUEZ, JOSE R 774 RUSSELL RD BERRYVILLE, VA. 22611	N .00	DG	100%
		RECORDED TIME: 10:55 DESCRIPTION 1: LONGMARSH DISTRICT DATE OF DEED : 00/00/00 BOOK: 701 NUMBER PAGES : 4	PAGE: 220 MAP: 743			
05/20/22	221093	CONRAD, LAVONE	N FAILS, RODGER 109 HERMITAGE BLVD BERRYVILLE, VA. 22611	N 630,000.00	DBS	100%
		RECORDED TIME: 12:58 DESCRIPTION 1: LOT 109 HERMITAGE BLVD DATE OF DEED : 05/16/22 BOOK: 701 NUMBER PAGES : 2	PAGE: 226 MAP: 14A83109			
						404,900
05/20/22	221095	D.R HORTON	N RANDHAWA, MOHAN 729 WEEKS COURT BERRYVILLE, VA. 22611	N 465,990.00	DBS	100%
		RECORDED TIME: 13:02 DESCRIPTION 1: LOT 23 SHENANDOAH CROSSING DATE OF DEED : 05/17/22 BOOK: 701 NUMBER PAGES : 2	PAGE: 250 MAP: 14G123			
						80K New cost
05/20/22	221097	D.R HORTON	N SIMPKINS, NORMAN CHARLES 1 WILSON DRIVE BERRYVILLE, VA. 22611	N 467,990.00	DBS	100%
		RECORDED TIME: 13:06 DESCRIPTION 1: LOT 19 SHENANDOAH CROSSING DATE OF DEED : 00/00/00 BOOK: 701 NUMBER PAGES : 2	PAGE: 266 MAP: 14G119			
						80K New cost.

CLARKE COUNTY CIRCUIT COURT
MONTH END DEEDS OF PARTITION AND CONVEYANCE
LOCAL TAXATION DEPARTMENT
COUNTY
FOR MAY, 2022

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
05/20/22	221099	MCARTHY, RACHEL RECORDED TIME: 13:15 DESCRIPTION 1: DATE OF DEED : 00/00/00 BOOK: 701 NUMBER PAGES : 3	N BEHESHTI, ALI N/A N/A, XX. 00000 0000 PAGE: 284 MAP:	N .00	PM	100%
05/20/22	222000	KECKLY JR, WALTER FRANKLIN RECORDED TIME: 14:00 DESCRIPTION 1: DATE OF DEED : 05/19/22 BOOK: 701 NUMBER PAGES : 2	N LOCKES MILL LLC 41820 FENWAY CIRCLE ASHBURN, VA. 20148 PAGE: 287 MAP: 23A215	N 110,200.00	DBS	100%
05/20/22	222001	LAMBERT, JAMES RECORDED TIME: 14:02 DESCRIPTION 1: DATE OF DEED : 00/00/00 BOOK: 701 NUMBER PAGES : 2	N LAMBERT, MIRANDA N/A N/A, XX. 00000 0000 PAGE: 289 MAP:	N .00	DG	100%
05/23/22	221115	BROWN, DONALD RECORDED TIME: 13:16 DESCRIPTION 1: CHAPEL DISTRICT 340 DATE OF DEED : 05/20/22 BOOK: 701 NUMBER PAGES : 3	N TURNER, LISETTE B 372 STRINGTOWN RD BERRYVILLE, VA. 22611 PAGE: 381 MAP: 14BA3	N 179,900.00	DBS	100%
05/23/22	221118	D.R HORTON RECORDED TIME: 13:17 DESCRIPTION 1: L09T P FELLOWSHIP SQ DATE OF DEED : 05/20/22 BOOK: 701 NUMBER PAGES : 3	N PEARSON, TRAVIS LEE 400 WEEKS COURT BERRYVILLE, VA. 22611 PAGE: 411 MAP: 14G29	N 475,000.00	DBS	100%
05/23/22	221121	VIRGINIA MARINE INVESTMENTS RECORDED TIME: 15:10 DESCRIPTION 1: PARCEL 1 TOWN OF BERRYVILLE DATE OF DEED : 05/19/22 BOOK: 701 NUMBER PAGES : 4	N 351 STATION ROAD LLC 351 STATION ROAD BERRYVILLE, VA. 22611 PAGE: 428 MAP: 14A572	N 6,600,000.00	DBS	100%
05/23/22	221123	351 STATION ROAD RECORDED TIME: 15:12 DESCRIPTION 1: PARCEL 1 TOWN OF BERRYVILLE DATE OF DEED : 05/19/22 BOOK: 701 NUMBER PAGES : 2	N PLEASANT ACRES APTS 351 STATION ROAD BERRYVILLE, VA. 22611 PAGE: 432 MAP: 14A572	N 7,500,000.00	DBS	100%
05/24/22	221127	D R HORTON INC RECORDED TIME: 12:10 DESCRIPTION 1: TOWN OF BERRYVILLE, SHEN CROSSING DATE OF DEED : 05/23/22 BOOK: 701 NUMBER PAGES : 2	N FISHER, RICHARD CRAIG; ETUX 14 WILSON DRIVE BERRYVILLE, VA. 22611 LOT 75 PAGE: 471 MAP: 14G-1-75	N 500,000.00	DBS	100%

2328 ②

9505 ①

2206 ④

2208 ④

2206 ④

2208 ④

9484 ①

127,800 w/impv

321,900 w/impv

Lot 2 2,211,700 w/impv
Lot 9 101,100 w/impv

Lot 2 2,211,700
Lot 9 101,100

80 K
New Const

CLARKE COUNTY CIRCUIT COURT
MONTH END DEEDS OF PARTITION AND CONVEYANCE
LOCAL TAXATION DEPARTMENT
COUNTY
FOR MAY, 2022

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
05/24/22	221129	BLAKE, JAMES RECORDED TIME: 14:59 DESCRIPTION 1: TOWN OF BOYCE DATE OF DEED : 00/00/00 BOOK: 701 NUMBER PAGES : 2	N SAME N/A N/A, XX. 00000 0000 PAGE: 489 MAP: 21A3140	N .00	PM	100%
05/25/22	221130	BALCLUTHA FARM RECORDED TIME: 09:00 DESCRIPTION 1: BATTLETOWN DISTRICT DATE OF DEED : 00/00/00 BOOK: 15 NUMBER PAGES : 1	N SAME N/A N/A, XX. 00000 0000 PAGE: 11 MAP: 9A55	N .00	OPM	100%
05/25/22	221136	MORRISSETT, DANIEL RECORDED TIME: 13:55 DESCRIPTION 1: TOWN OF BERRYVILLE DATE OF DEED : 05/24/22 BOOK: 701 NUMBER PAGES : 3	N MORRISSETT, MARNIE N/A N/A, XX. 00000 0000 PAGE: 526 MAP: 14A5A38	N 675,000.00	DBS	100% <i>390,800 w/impv</i>
05/25/22	221138	KERR, ANNE BEVERLY RECORDED TIME: 16:00 DESCRIPTION 1: GREENWAY DISTRICT DATE OF DEED : 05/25/22 BOOK: 701 NUMBER PAGES : 2	N MCKAY, BRYAN W 279 WHITE POST RD WHITE POST, VA. 22663 PAGE: 531 MAP: 28AA40	N 335,000.00	DBS	100% <i>244,200 w/impv</i>
05/26/22	221139	COTTINI, MICHAEL RECORDED TIME: 09:10 DESCRIPTION 1: DATE OF DEED : 05/23/22 BOOK: 701 NUMBER PAGES : 2	N COTTINI, PATRICK N/A N/A, XX. 00000 0000 PAGE: 533 MAP:	N .00	DG	100%
05/26/22	221140	BUTLER, ANNE R RECORDED TIME: 10:06 DESCRIPTION 1: LONGMARSH DISTRICT DATE OF DEED : 00/00/00 BOOK: 701 NUMBER PAGES : 3	N BUTLER, ANNE R 234 AMHERST ST WINCHESTER, VA. 22601 PAGE: 536 MAP: 1A9	N .00	DG	100%
05/26/22	221141	MURPHY, JEFF RECORDED TIME: 13:15 DESCRIPTION 1: LONGMARSH DISTRICT DATE OF DEED : 00/00/00 BOOK: 701 NUMBER PAGES : 36	N CLARKE COUNTY CONSERVATION EAS N/A PAGE: 539 MAP: 3A55C	N .00	DE	100%
05/26/22	221142	BATHON, STEPHEN R RECORDED TIME: 13:22 DESCRIPTION 1: CHAPEL DISTRICT DATE OF DEED : 00/00/00 BOOK: 15 NUMBER PAGES : 1	N LEE, JOHN JOSEPH N/A N/A, XX. 00000 0000 PAGE: 12 MAP: 31A74	N .00	OPM	100%

675K
①

5856
②

CLARKE COUNTY CIRCUIT COURT
MONTH END DEEDS OF PARTITION AND CONVEYANCE
LOCAL TAXATION DEPARTMENT
COUNTY
FOR MAY, 2022

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
05/26/22	221143	LEE, JOHN JOSEPH RECORDED TIME: 13:23 DESCRIPTION 1: DATE OF DEED : 00/00/00 BOOK: 701 NUMBER PAGES : 6	N BATHON, STEPHEN R 297 WINCHESTER ST WARRENTON, VA. 20186 PAGE: 575 MAP: 31A74	N .00	DG	100%
05/26/22	221144	WHEATLANDS LLC RECORDED TIME: 13:58 DESCRIPTION 1: GREENWAY DISTRICT DATE OF DEED : 00/00/00 BOOK: 701 NUMBER PAGES : 3	N SWEENEY ENTERPRISES LLC 1000 LAFAYETTE ST UPPERVILLE, VA. 20164 PAGE: 581 MAP: 27A16	N 300,000.00	DBS	100%
05/26/22	221146	BAUHAN, THOMAS L RECORDED TIME: 14:38 DESCRIPTION 1: CHAPEL DISTRICT DATE OF DEED : 00/00/00 BOOK: 701 NUMBER PAGES : 2	N SOWERS, PATRICK 460 RIDGEWOOD LANE #303 WINCHESTER, VA. 22601 PAGE: 585 MAP: 21A19	N 449,000.00	DBS	100%
05/27/22	221147	SWEET, DUANE W RECORDED TIME: 09:59 DESCRIPTION 1: LONGMARSH DISTRICT DATE OF DEED : 00/00/00 BOOK: 701 NUMBER PAGES : 2	N WALLACE, BENJAMIN BRUCE 96 GARFIELD DRIVE INWOOD, WV. 25428 PAGE: 587 MAP: 1A6	N 340,000.00	DBS	100%
05/27/22	221153	MEYER, KYLE RECORDED TIME: 13:45 DESCRIPTION 1: LONGMARSH DATE OF DEED : 05/26/22 BOOK: 701 NUMBER PAGES : 2	N GERVAIS, THOMAS A 2837 CASTLEMAN RD BERRYVILLE, VA. 22611 PAGE: 627 MAP: 16A15	N 900,000.00	DBS	100%
05/31/22	221161	BUBB, CHRISTOPHER G RECORDED TIME: 11:19 DESCRIPTION 1: SHEN CROSSING LOT 53 DATE OF DEED : 00/00/00 BOOK: 701 NUMBER PAGES : 4	N BUBB, CHRISTOPHER G 508 WEEKS CT BERRYVILLE, VA. 22611 PAGE: 661 MAP: 14G153	N .00	DG	100%
05/31/22	221164	D.R HORTON RECORDED TIME: 14:20 DESCRIPTION 1: DATE OF DEED : 00/00/00 BOOK: 701 NUMBER PAGES : 3	N SAME N/A N/A, XX. 00000 0000 PAGE: 687 MAP:	N .00	PM	100%
05/31/22	221165	EVERHART, BRIAN N RECORDED TIME: 14:30 DESCRIPTION 1: BATTLETOWN DISTRICT DATE OF DEED : 05/27/22 BOOK: 701 NUMBER PAGES : 2	N POWELL, CASSIE MARIE 131 11TH ST SE WASHINGTON DC, DC. 20003 27 28 29 LOTS PAGE: 690 MAP: 17A22029	N 250,000.00	DBS	100%

5685 (5)

4593 (5)

9209 (5)

2554 (2)

3769
3770
3771

225,000
VAC

7,900
Vof

94,700

411,100
w/impV

(27) 3600 VAC
(28) 2K VAC
(29) 130,900 w/impV

CLARKE COUNTY CIRCUIT COURT
 MONTH END DEEDS OF PARTITION AND CONVEYANCE
 LOCAL TAXATION DEPARTMENT
 COUNTY
 FOR MAY, 2022

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
05/31/22 246 ③	221168	WRIGHT, GREGORY RECORDED TIME: 14:34 DESCRIPTION 1: 2 ACRES LONGMARSH DATE OF DEED : 05/26/22 BOOK: 701 NUMBER PAGES : 2	N KELLY JR, JAMES BANKS 2469 RUSSELL RD BERRYVILLE, VA. 22611 PAGE: 712 MAP: 6A52	N 730,000.00	DBS	100%
						440 K w/impv
05/31/22 2539	221170	JBH INVESTMENTS RECORDED TIME: 14:55 DESCRIPTION 1: DATE OF DEED : 05/27/22 BOOK: 701 NUMBER PAGES : 2	N SCHROEDER, JOEL 6294 LORD FAIRFAX HWY BERRYVILLE, VA. 22611 PAGE: 736 MAP: 14D13	N 2,703.00	DG	100%
05/31/22 2539 ②	221171	SCHOEDER, JOEL RECORDED TIME: 15:00 DESCRIPTION 1: LOT 3 DATE OF DEED : 00/00/00 BOOK: 701 NUMBER PAGES : 2	N FLAHERTY, KEVIN 6294 LORD FAIRFAX HWY BERRYVILLE, VA. 22611 PAGE: 739 MAP: 14D13	N 340,000.00	DBS	100%
						221,800 w/impv
05/31/22	220000036	PAIGE, BARBARA JOHNSON RECORDED TIME: 15:03 DESCRIPTION 1: DATE OF DEED : 05/31/22 BOOK: 108 NUMBER PAGES : 3	N/A N/A PAGE: 401 MAP:	.00	QUAL	00%

CLARKE COUNTY CIRCUIT COURT
 MONTH END DEEDS OF PARTITION AND CONVEYANCE
 LOCAL TAXATION DEPARTMENT
 COUNTY
 FOR MAY, 2022

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
***** DEEDS TRANSFER UPON DEATH *****						
05/09/22	22995	BERNHARDT, KIM RECORDED TIME: 11:52 DESCRIPTION 1: BATTLETOWN DISTRICT DATE OF DEED : 00/00/00 BOOK: 700 NUMBER PAGES : 4	N UTTERBACK, WILLIAM 254 POSSUM HOLLOW LN. BERRYVILLE, VA. 22611 PAGE: 700 MAP: 14A63	N .00	DTD	100%
05/09/22	22997	LAUNI, JOSEPH D RECORDED TIME: 11:55 DESCRIPTION 1: DATE OF DEED : 00/00/00 BOOK: 700 NUMBER PAGES : 2	N LAUNI, ERIK N/A N/A, XX. 00000 0000 PAGE: 709 MAP: 17A21095	N .00	DTD	100%
05/11/22	221020	HARRIS, KAREN K RECORDED TIME: 14:19 DESCRIPTION 1: CHAPEL DISTRICT DATE OF DEED : 00/00/00 BOOK: 700 NUMBER PAGES : 3	N HARRIS, JOHN FREDERICK; JR 179 RIVER PARK LN BLUEMONT, VA. 20135 PAGE: 799 MAP: 326F	N .00	DTD	100%
05/11/22	221021	HARRIS, KAREN KINNEY RECORDED TIME: 14:20 DESCRIPTION 1: DATE OF DEED : 00/00/00 BOOK: 700 NUMBER PAGES : 3	N HARRIS, JOHN FREDERICK; JR 179 RIVER PARK LN BLUEMONT, VA. 20135 PAGE: 802 MAP: 326E	N .00	DTD	100%
			TOTAL COUNTY DEEDS OF PARTITION AND CONVEYANCE:	81		
			TOTAL NUMBER OF COUNTY DEEDS OF CORRECTION :	0		
			TOTAL NUMBER OF COUNTY WILL/FIDUCIARY :	7		

Clarke County Fire-Rescue
FY 21-22 Closing Balance Summary

Description	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	YTD Totals
Billable Calls													
Enders (Co 1)	75	102	87	88	72	82	77	64	84	82	87		900
Boyce (Co 4)	16	16	15	11	7	15	19	7	21	15	11		153
Blue Ridge (Co 8)	3	0	9	3	5	5	2	5	8	6	8		54
Total # of Billable Calls	94	118	111	102	84	102	98	76	113	103	106		1,107
ALS Trips Billed	42	61	50	53	32	46	39	34	48	36	37		478
BLS Trips Billed	49	56	57	46	48	52	59	35	62	66	66		596
TNT Trips Billed	3	1	4	3	4	4	0	7	3	1	3		33
Total	94	118	111	102	84	102	98	76	113	103	106		1,107
Net Mileage Reimbursement													
Enders (Co 1)	\$1,099.38	\$6,298.17	\$6,483.44	\$9,038.81	\$7,974.18	\$6,781.70	\$8,176.36	\$8,252.13	\$6,952.41	\$3,213.99	\$6,902.32		\$71,172.89
Boyce (Co 4)	\$90.86	\$1,086.71	\$995.74	\$985.32	\$1,099.69	\$1,022.83	\$1,289.02	\$1,974.67	\$594.08	\$848.39	\$1,123.10		\$11,110.41
Blue Ridge (Co 8)	\$24.96	\$0.00	\$349.04	\$471.75	\$385.62	\$930.49	\$19.69	\$297.50	\$489.82	\$144.97	\$419.38		\$3,533.22
Total	\$1,215.20	\$7,384.88	\$7,828.22	\$10,495.88	\$9,459.49	\$8,735.02	\$9,485.07	\$10,524.30	\$8,036.31	\$4,207.35	\$8,444.80		\$85,816.52
Calls Dispatched													
Co 1 Career	83	87	89	88	89	90	88	64	90	83	96		947
Co 1 Volunteer	5	6	4	5	2	6	3	1	1	7	3		43
Co 1 Split	16	38	28	34	20	29	37	25	12	20	13		272
Co 4 Career	4	3	2	5	0	1	1	4	0	0	2		22
Co 4 Volunteer	11	14	13	12	12	16	14	4	11	9	11		127
Co 4 Split	14	14	10	10	9	19	14	8	20	19	17		154
Co 8 Career	3	0	6	6	4	2	0	3	8	2	10		44
Co 8 Volunteer	4	3	4	2	1	2	3	4	3	2	1		29
Co 8 Split	0	0	3	0	3	5	0	1	8	6	3		29
Unknown	27	19	33	29	22	10	21	16	21	15	39		252
Total # of Calls Dispatched	167	184	192	191	162	180	181	130	169	163	195		1914
Patient Payments	\$3,408.75	\$4,325.69	\$4,203.07	\$6,576.76	\$3,238.42	\$4,457.67	\$4,444.15	\$2,718.18	\$5,271.64	\$4,521.61	\$4,323.46		\$47,489.40
TNT Payments	\$50.00	\$300.00	\$300.00	\$300.00	\$450.00	\$350.00	\$190.00	\$180.00	\$200.00	\$160.00	\$226.80		\$2,706.80
Total Payments	\$40,485.35	\$43,814.95	\$35,609.65	\$54,881.90	\$53,799.88	\$40,123.98	\$41,381.09	\$46,098.54	\$36,118.28	\$21,202.82	\$41,040.53		\$454,556.97

Clarke County Demand Response Metrics

Month	Service Days	Service Hours	Passengers	Miles Traveled
Jan-22	19	76	98	1,040
Feb-22	20	80	137	1,266
Mar-22	23	92	167	1,342
Apr-22	21	84	125	1,238
May-22	21	84	129	1,373
Jun-22				
Jul-22				
Aug-22				
Sep-22				
Oct-22				
Nov-22				
Dec-22				