

CLARKE COUNTY SECONDARY SYSTEM IMPROVEMENT PLAN FISCAL YEAR 2023-2028

May 11, 2022
Edinburg Residency

MAJOR PROJECTS

ROUTE	ROAD NAME UPC #	FROM	TO	AVERAGE DAILY TRAFFIC COUNT	DESCRIPTION OF WORK	VICINITY	ESTIMATED COST	TENTATIVE ADJUST DATE	COMMENTS
761	Old Charlestown Road UPC 98956	At Frederick/Clarke Co line		1400	Replace bridge structure	Opequon Creek	\$4,355,360	December 2023	Federal Funds

NEW HARDSURFACE PROJECTS

PRIORITY	ROUTE	ROAD NAME UTPC #	FROM	TO	LENGTH (miles)	AVERAGE DAILY TRAFFIC COUNT	VICINITY	ESTIMATED COST	FUNDING AVAILABLE	COMMENTS
1)	621	Lockes Mill Road Phase II	0.92 E Rte. 608	Rte. 621 (Chilly Hollow)	1.1	120		\$419,926	July 2025	Rural Rustic

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Budget Detail Report

SSYP FY23 WORKING DRAFT : FY23 DRAFT

Secondary System
Clarke County
Construction Program
Estimated Allocations

Fund	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
CTB Formula - Unpaved State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Formula Secondary State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TeleFee	\$30,055	\$30,055	\$30,055	\$30,055	\$30,055	\$30,055	\$180,330
District Grant - Unpaved	\$93,124	\$86,665	\$86,665	\$58,643	\$58,643	\$58,643	\$442,383
Total	\$123,179	\$116,720	\$116,720	\$88,698	\$88,698	\$88,698	\$622,713

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Clarke County

Clarke County (021)

UPC	Description									
116090	Lockes Mill Road Phase II - Unpaved Road									
0004.08	Project 0621021742	2.04 MI E of Rt 608 (Parshall Rd) 0.96 MI E of Rt 608 (Parshall Rd)								
Previous	Budget	Projected	Total		PE	RW	CN			
\$56,114	\$93,124	\$270,688	\$419,926	Schedule:			01/16/25			
Total Estimate \$419,926				Estimate:	\$0	\$0	\$419,926			
Balance: \$0										
Funding Detail (in \$1000s)				Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
6030606 Secondary Formula - Telecommunications - Clarke				\$0	\$0	\$0	\$9	\$30	\$0	\$0
6071700 HB2 DG: Unpaved - Clarke				\$56	\$93	\$87	\$87	\$59	\$0	\$0
FY27 & FY28 Clarke County Rural Rustic Roads Projects										
121191	Project 9999021		Various Routes		In the County (See POOL Comments)					
Previous	Budget	Projected	Total		PE	RW	CN			
\$0	\$0	\$117,286	\$117,286	Schedule:			09/23/26			
Total Estimate \$117,286				Estimate:	\$0	\$0	\$117,286			
Balance: \$0										
Funding Detail (in \$1000s)				Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
6071700 HB2 DG: Unpaved - Clarke				\$0	\$0	\$0	\$0	\$0	\$59	\$59
COUNTY-WIDE - TRANSPORTATION SERVICES										
0004.10	Project 9999021749									
Previous	Budget	Projected	Total		PE	RW	CN			
\$178,566	\$30,055	\$111,560	\$320,181	Schedule:	07/01/22	06/30/23	07/01/24			
Total Estimate \$320,181				Estimate:	\$10,000	\$10,000	\$300,181			
Balance: \$0										
Funding Detail (in \$1000s)				Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
6030606 Secondary Formula - Telecommunications - Clarke				\$179	\$30	\$30	\$21	\$0	\$30	\$30

QUESTIONS/COMMENTS

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