

Secondary System  
Clarke County  
Construction Program  
Estimated Allocations

Fund	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
CTB Formula - Unpaved State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Formula Secondary State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TeleFee	\$30,055	\$30,055	\$30,055	\$30,055	\$30,055	\$30,055	\$180,330
District Grant - Unpaved	\$93,124	\$86,665	\$86,665	\$58,643	\$58,643	\$58,643	\$442,383
<b>Total</b>	<b>\$123,179</b>	<b>\$116,720</b>	<b>\$116,720</b>	<b>\$88,698</b>	<b>\$88,698</b>	<b>\$88,698</b>	<b>\$622,713</b>

Board Approval Date:

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Residency Administrator

Date

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County Administrator

Date

# Clarke County

## Clarke County (021)

UPC	Description						
116090	Lockes Mill Road Phase II - Unpaved Road						

0004.08      Project      0621021742      2.04 Mi E of Rt 608 (Parshall Rd)      0.96 Mi E of Rt 608 (Parshall Rd)

Previous	Budget	Projected	Total	PE	RW	CN
\$56,114	\$93,124	\$270,688	\$419,926			01/16/25
<b>Total Estimate</b>			\$419,926			
<b>Balance:</b>			\$0	\$0	\$0	\$419,926

Funding Detail (in \$1000s)	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
6030606 Secondary Formula - Telecommunications : Clarke	\$0	\$0	\$0	\$9	\$30	\$0	\$0
6071700 HB2 DG: Unpaved - Clarke	\$56	\$93	\$87	\$87	\$59	\$0	\$0

121191	FY27 & FY28 Clarke County Rural Rustic Roads Projects						
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0004.09      Project      9999021      Various Routes      In the County (See POOL Comments)

Previous	Budget	Projected	Total	PE	RW	CN
\$0	\$0	\$117,286	\$117,286			09/23/26
<b>Total Estimate</b>			\$117,286			
<b>Balance:</b>			\$0	\$0	\$0	\$117,286

Funding Detail (in \$1000s)	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
6071700 HB2 DG: Unpaved - Clarke	\$0	\$0	\$0	\$0	\$0	\$59	\$59

-26992	COUNTYWIDE - TRANSPORTATION SERVICES						
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0004.10      Project      9999021749

Previous	Budget	Projected	Total	PE	RW	CN
\$178,566	\$30,055	\$111,560	\$320,181		07/01/22	06/30/23
<b>Total Estimate</b>			\$320,181	\$10,000	\$10,000	\$300,181
<b>Balance:</b>			\$0			

Funding Detail (in \$1000s)	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
6030606 Secondary Formula - Telecommunications : Clarke	\$179	\$30	\$30	\$21	\$0	\$30	\$30

100204	COUNTYWIDE ENGINEERING & SURVEY						
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9999.99      Budget Item      1204005      VARIOUS LOCATIONS IN COUNTY      VARIOUS LOCATIONS IN COUNTY

Funding Detail (in \$1000s)	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
6030606 Secondary Formula - Telecommunications : Clarke	\$104	\$0	\$0	\$0	\$0	\$0	\$0