



# **Board of Supervisors Committee Meeting Packet**

## **Monday, April 11, 2022**

Personnel Committee

9:30 am

Work Session

10:00 am

Finance Committee

Immediately follows  
Work Session



# Personnel Committee Items

Berryville/Clarke County Government Center, 2<sup>nd</sup> Floor  
101 Chalmers Court, Berryville, Virginia 22611

Monday, April 11, 2022, 9:30 am

<i>Item No.</i>	<i>Description</i>	<i>Page</i>
A.	Expiration of Term for appointments expiring through July 2022	3
B.	Americans with Disabilities Act Update	13

# Appointments by Expiration Through July 2022

---

*Appt Date    Exp Date    Orig Appt Date:*

---

## *August 2021*

Fire & EMS Commission 1 Yr

Beatty	David	Blue Ridge VFRC Rep	7/21/2020	8/31/2021	12/17/2019
--------	-------	---------------------	-----------	-----------	------------

The Commission shall consist of eight (8) members including:  
 -1 member of the Board of Supervisors; The Clarke County Sheri; 1 representative from each of the volunteer fire and EMS companies; 3 citizens-at-large representing consumers of fire and EMS services. The 3 volunteer fire and EMS company representatives shall serve one-year terms and shall be appointed by the Board of Supervisors with recommendation to be provided by the volunteer companies. The 3 citizens-at-large shall be appointed for 4 year terms. The Sheriff shall serve a term coterminous with the term of office.  
 The Board of Supervisors shall appoint a representative annually at or shortly after its annual organizational meeting to serve a one-year term

---

## *December 2021*

Economic Development Advisory Committee 4 Yr

Kraybill	Christina	Berryville District, Business Owner	12/19/2017	12/31/2021	11/18/2014
----------	-----------	-------------------------------------	------------	------------	------------

Members of the committee should include one or more people from all key government and business groups such as planning commission, board of supervisors, school board, industrial development authority, town of Berryville, chamber of commerce, and key business sectors such as agriculture, banking, realty, light industry, retail and tourism. Membership not limited. 4 year term.

---

## *April 2022*

Planning Commission 4 Yr

Kruhm	Doug	Buckmarsh / Battletown District	4/17/2018	4/30/2022	3/19/2013
-------	------	---------------------------------	-----------	-----------	-----------

Appointed by BOS; Oath of Office Required - Clerk of Circuit Court; Section 1-C-2 of the Zoning Ordinance states: "The Planning Commission shall consist of eleven members, appointed by the Board. Members of the Planning Commission shall be residents of the County, with there being 2 residents of each of the Board Election Districts. In addition, 1 member of the Commission shall be a member of the Board. Members of the Commission shall be qualified by knowledge and experience to make decisions on questions of community growth and development. At least 1/2 of the members of the Planning Commission shall be owners of real property in the County."

---

## *May 2022*

Historic Preservation Commission 4 Yr

Stieg, Jr.	Robert	Millword District	6/17/2014	5/31/2022	1/23/2014
------------	--------	-------------------	-----------	-----------	-----------

Section 3-E-3-d Zoning Ord "shall consist of at least 5 members not to exceed 7 members; Members shall be residents of Clarke County with a demonstrated interest in and knowledge of the historic character of Clarke County. Reasonable effort to appoint at least 2 members with professional training or equivalent experience in 1 or more of the following: architecture, architectural history, historic preservation, archeology, land use planning, or related fields. Reasonable effort to appoint at least 1 member that is a professional architect or architectural historian. At least 1 member shall be appointed from the Planning Commission upon recommendation to the Board by the Planning Commission. After the establishment of an Historic District, at least 1 member shall be a resident of a local Historic District."

---

## *June 2022*

Broadband Implementation Committee 2 Yr

Houck	William	Citizen Representative	7/1/2020	6/30/2022	6/16/2020
-------	---------	------------------------	----------	-----------	-----------

Planning Commission Chair Appoints 2 Planning Commissioners; BoS Chair Appoints 2 Supervisors, one citizen representative. Committee began 2017.

---

## *July 2022*

*Tuesday, March 29, 2022*

*Page 1 of 2*

---

			<i>Appt Date</i>	<i>Exp Date</i>	<i>Orig Appt Date:</i>
Board of Social Services			4 Yr		
Dabinett	Laura	Russell District	4/20/2021	7/15/2022	4/20/2021

Appointed by BOS; 2 Term Limit - eligible for reappointment 2 years after expiration of second term; Oath of Office Required - Clerk of Circuit Court; BOS appoints 3 qualified citizens of the county, 1 of whom may be a member of the BOS ; § 15.2-412.

York	Robert	White Post District	9/15/2020	7/15/2022	9/15/2020
------	--------	---------------------	-----------	-----------	-----------

Appointed by BOS; 2 Term Limit - eligible for reappointment 2 years after expiration of second term; Oath of Office Required - Clerk of Circuit Court; BOS appoints 3 qualified citizens of the county, 1 of whom may be a member of the BOS ; § 15.2-412.

People Inc. of Virginia			3 Yr		
Peterson	Matt	Clarke County Rep Board of Directors	9/15/2020	7/31/2022	9/15/2020

1 Clarke County Member; Public officials, or their representatives shall serve at the pleasure of the designating officials or as long as the public official is currently holding office.

# Clarke County Public Body Listing

			<i>Appt Date</i>	<i>Exp Date</i>
<i>Agricultural &amp; Forestal District Advisory Committee</i>				6 Yr
Childs	Corey	Landowner	7/20/2021	7/15/2027
Conrad	Sam	Landowner/Producer	8/17/2021	7/15/2027
Day	Emily	Landowner/Producer	7/20/2021	7/15/2027
Dorsey	Tupper	Landowner/Producer	8/17/2021	7/15/2027
Hartsook	Shawna	Landowner/Producer	8/17/2021	7/15/2027
McKay	Beverly B.	BoS - Appointed Member	8/17/2021	7/15/2027
Peake	Donna	Commissioner of the Revenue	8/17/2021	7/15/2027
Shenk	Philip	Landowner/Producer	8/17/2021	7/15/2027
Simmons	Tait	Landowner	8/17/2021	7/15/2027
<i>Barns of Rose Hill Board of Directors</i>				3 Yr
Cook	Peter		11/23/2021	12/31/2024
<i>BCCGC Joint Building Committee</i>				Open-End
Arnold, Jr.	Harry Lee	Berryville Town Council Representative	1/11/2018	
Boies	Chris	County Administrator	12/2/2019	
Dalton	Keith	Berryville Town Manager		
Kemp	Tiffany	Clerk		
McKay	Beverly B.	BoS - Appointed Member	1/18/2022	12/31/2022
<i>Berryville Area Development Authority</i>				3 Yr
Ohrstrom, II	George	Russell District	12/13/2021	3/31/2025
Smart	Kathy	White Post District	4/21/2020	3/31/2023
Weiss	David S.	Buckmarsh/Blue Ridge District	4/16/2019	3/31/2022
<i>Berryville/Clarke County Joint Committee for Economic Development and Tourism</i>				Ongoing
Arnold, Jr.	Harry Lee	BTC - Appointed Member		
Boies	Chris	County Administrator	12/2/2019	
Dalton	Keith	Town Manager		
Dunkle	Christy	Staff Representative - Town - Alternate		
Hart	Felicia	Director of Economic Development	3/23/2020	
Kemp	Tiffany	Clerk		
Lawrence	Doug	BoS - Appointed Member	1/19/2021	12/31/2022
Rodriquez	Kara	BTC - Appointed Member		
Weiss	David S.	BoS - Appointed Member	1/18/2022	12/31/2022
<i>Board of Septic &amp; Well Appeals</i>				1 Yr
Bass	Matthew	BoS - Appointed Member	1/18/2022	1/31/2023
Blatz	Joseph	White Post District; Citizen Member	2/18/2020	2/15/2024

Tuesday, March 29, 2022

Page 1 of 8

			<i>Appt Date</i>	<i>Exp Date</i>
Buckley	Randy	White Post District; Planning Commission Alternate, Vice-Chair	1/18/2022	1/31/2023
Caldwell	Anne	Planning Commission Citizen Alternate	1/18/2022	1/31/2023
Feaga	Jeff	Staff Representative		
McKay	Beverly B.	BoS - Alternate	1/18/2022	12/31/2022
Ohrstrom, II	George	Russell District; Planning Commission Chair Representative	1/18/2022	1/31/2023

*Board of Social Services*

4 Yr

Byrd	Barbara J.	Russell District	1/1/2020	12/31/2023
Dabinett	Laura	Russell District	4/20/2021	7/15/2022
Dodson	Gerald	Berryville District	6/16/2020	7/15/2024
Lawrence	Doug	BoS - Appointed Member	1/19/2021	12/31/2022
Legard	Margaret	Berryville District	1/1/2019	12/31/2023
Parker	Jennifer	Staff Representative		
Smith	James	Berryville District	6/15/2021	7/15/2025
York	Robert	White Post District	9/15/2020	7/15/2022

*Board of Supervisors*

Bass	Matthew	Berryville District	11/3/2020	12/31/2023
Boies	Chris	Clerk	12/2/2019	
Catlett	Terri T.	Millwood/Pinegrove Districts, Vice Chair	1/1/2020	12/31/2023
Kemp	Tiffany	Deputy Clerk	12/1/2021	
Lawrence	Doug	Russell District	1/1/2020	12/31/2023
McKay	Beverly B.	White Post District	1/1/2020	12/31/2023
Weiss	David S.	Buckmarsh/Blue Ridge Districts; Chair	1/1/2020	12/31/2023

*Board of Supervisors Finance Committee*

1 Yr

Catlett	Terri T.	BoS - Appointed Member	1/18/2022	12/31/2022
McKay	Beverly B.	BoS - Alternate	1/18/2022	12/31/2022
Weiss	David S.	BoS - Appointed Member	1/18/2022	12/31/2022

*Board of Supervisors Personnel Committee*

1 Yr

Catlett	Terri T.	BOS - Alternate	1/18/2022	12/31/2022
McKay	Beverly B.	BoS - Appointed Member	1/18/2022	12/31/2022
Weiss	David S.	BoS - Appointed Member	1/18/2022	12/31/2022

*Board of Zoning Appeals*

5 Yr

Borel	Alain F.	White Post District	4/1/2019	2/15/2024
Brumback	Clay	White Post District	12/15/2020	2/12/2023
Caldwell	Anne	Millwood District	2/26/2020	2/15/2025
Camp	Jeremy	Staff Representative		
Means	Howard	Millwood District	1/19/2021	2/15/2026
Shenk	Philip	Alternate	6/15/2021	2/15/2024

			<i>Appt Date</i>	<i>Exp Date</i>
Volk	Laurie	White Post District	7/15/2019	2/15/2024
<i>Broadband Implementation Committee</i>				
Dunning	Buster	White Post District	6/8/2020	
Houck	William	Citizen Representative	7/1/2020	6/30/2022
Kruhm	Doug	Buckmarsh / Battletown District	9/18/2018	
Lawrence	Doug	Russell District	1/19/2021	12/31/2022
McKay	Beverly B.	White Post District	1/18/2022	12/31/2022
<i>Building and Grounds</i>				
				1 Yr
McKay	Beverly B.	BoS - Appointed Member	1/18/2022	12/31/2022
Weiss	David S.	BoS - Alternate	1/18/2022	12/31/2022
<i>Career and Technical Education Advisory Committee</i>				
				1 Yr
Catlett	Terri T.	BoS - Appointed Member	1/18/2022	12/31/2022
<i>Clarke County Sanitary Authority</i>				
				4 Yr
Armbrust	Wayne	White Post District	11/17/2020	6/30/2024
Bauhan	Tom	White Post District	12/13/2021	1/5/2026
DeArment	Roderick	White Post District	12/15/2020	1/5/2025
Mackay-Smith, Jr.	Alexander	White Post District	11/17/2020	1/5/2025
McKay	Beverly B.	BoS - Liaison	1/18/2022	12/31/2022
Meredith	Mary	Staff Representative	1/2/2018	
Myer	Joseph	Town of Boyce	2/18/2020	2/15/2024
<i>Community Policy and Management Team</i>				
				3 Yr
Acker	Denise	Northwestern Community Services	11/23/2021	12/31/2024
Austin	Michael	Alternate- Department of Social Services	3/17/2020	12/31/2022
Catlett	Terri T.	BoS - Appointed Member	1/18/2022	12/31/2022
Greene	Colin	Alternate - VDH Representative	11/23/2021	12/31/2024
Moore	Frank	CCPS Representative	10/15/2019	12/31/2022
Parker	Jennifer	Director Clarke County DSS	1/19/2021	12/31/2020
Samad	Abdus	Private Provider - Grafton School	12/17/2019	12/31/2022
Shirley	Leea	VDH Representative	11/23/2021	12/31/2024
Stollings	Jerry	Court Services Unit Supervisor	10/19/2021	12/31/2022
Willis	James	Parent Representative	9/21/2021	12/31/2023
<i>Conservation Easement Authority</i>				
				3 Yr
Bacon	Rives	White Post District	12/17/2019	12/31/2022
Buckley	Randy	White Post District	12/17/2019	12/31/2022
Catlett	Terri T.	BoS - Appointed Member	1/18/2022	12/31/2022
Hedlund	John	White Post District	3/15/2022	12/31/2024
Jones	Michelle	Millwood / Pine Grove District	12/17/2019	12/31/2022

Tuesday, March 29, 2022

Page 3 of 8

			<i>Appt Date</i>	<i>Exp Date</i>
Ohrstrom, II	George	Russell District; Planning Commission Representative	3/15/2022	4/30/2023
Teetor	Alison	Staff Representative		
Thomas	Walker	Buckmarsh District	11/23/2021	12/31/2024
<i>Constitutional Officer</i>				4 Yr
Keeler	Sharon	Treasurer	1/1/2020	12/31/2023
Peake	Donna	Commissioner of the Revenue	1/1/2020	12/31/2023
Roper	Anthony	Sheriff	1/1/2020	12/31/2023
Wilkerson	April	Clerk of the Circuit Court	11/3/2020	12/31/2023
Williams	Anne	Commonwealth Attorney	1/1/2020	12/31/2023
<i>County Administrator</i>				Open-End
Boies	Chris	County Administrator	12/2/2019	
<i>Director of Economic Development</i>				
Hart	Felicia	Director of Economic Development	3/23/2020	
<i>Economic Development Advisory Committee</i>				4 Yr
Bates	Chris	Agriculture, Equine, Transportation	2/19/2019	12/31/2022
Dodson	Reid	Russell District	11/23/2021	12/31/2025
Dunkle	Christy	Town of Berryville Representative	2/18/2020	12/31/2023
Hart	Felicia	Director of Economic Development	3/23/2020	
Kemp	Tiffany	Clerk		
Kraybill	Christina	Berryville District, Business Owner	12/19/2017	12/31/2021
McKay	Beverly B.	BoS - Appointed Member	1/18/2022	12/31/2022
Milleson	John R.	Banking, Finance	1/15/2019	12/31/2022
Pritchard	Betsy	Hospitality Industry, agriculture	7/21/2020	8/31/2024
Sheaffer	Lee	Russell District, tourism	3/19/2019	12/31/2022
<i>Fire &amp; EMS Commission</i>				1 Yr
Armacost, Jr.	Van	John H. Enders VFRC Rep	9/1/2021	8/31/2022
Beatty	David	Blue Ridge VFRC Rep	7/21/2020	8/31/2021
Buckley	Randy	Citizen-at-Large	10/15/2019	8/31/2023
Conrad	Bryan H.	Boyce VFRC Rep	9/1/2021	8/31/2022
Crawford	Michael	John H. Enders VFRC Alternate	10/19/2021	8/31/2022
Harrison	Diane	Citizen-at-large	8/17/2021	8/31/2025
Lawrence	Doug	BoS - Alternate	1/19/2021	12/31/2022
Loker	Randall	Citizen-at-large	7/21/2020	8/31/2024
Radford	Melanie	Staff Representative	10/19/2021	
Roper	Anthony	Sheriff	1/1/2020	12/31/2023
Weiss	David S.	BoS - Representative	1/18/2022	12/31/2022
<i>Handley Regional Library Board</i>				4 Yr

*Tuesday, March 29, 2022*

*Page 4 of 8*



			<i>Appt Date</i>	<i>Exp Date</i>
Bacon	Rives		10/19/2021	11/30/2025
<i>Historic Preservation Commission</i>				4 Yr
Arnett	Betsy	Berryville District	4/21/2020	5/31/2024
Berger	Katherine	Buckmarsh District	5/21/2019	5/31/2023
Camp	Jeremy	Staff Representative		
Carter	Paige	White Post District	4/21/2020	5/31/2024
Catlett	Terri T.	BoS - Liaison	1/18/2022	12/31/2022
Glover	Robert	Planning Commission Representative	12/13/2021	12/31/2023
Stieg, Jr.	Robert	Millwood District	6/17/2014	5/31/2022
Thompson	Billy	White Post District	4/20/2021	5/31/2025
York	Robert	White Post District	4/20/2021	5/31/2025
<i>Humane Foundation</i>				1 Yr
Catlett	Terri T.	BoS - Liaison	1/18/2022	12/31/2022
<i>Industrial Development Authority of the Clarke County, Virginia</i>				4 Yr
Cochran	Ben	Buckmarsh District	11/19/2019	10/30/2025
Ferrell	Brian	Buckmarsh District	10/15/2019	10/30/2023
Hart	Felicia	Director of Economic Development	3/23/2020	
Kemp	Tiffany	Clerk		
Koontz	English	Buckmarsh District	10/16/2018	10/30/2022
Pierce	Rodney	Buckmarsh District	9/15/2020	10/30/2024
Preston	Isreal	Berryville District	2/19/2019	10/30/2022
Waite	William	Millwood District	10/31/2017	10/30/2025
Weiss	David S.	BoS - Liaison	1/18/2022	12/31/2022
Wolfe	William	Millwood District	10/15/2019	10/30/2023
<i>Joint Administrative Services Board</i>				Open-End
Bennett	Brenda	Staff Representative	7/1/2020	
Bishop	Chuck	School Superintendent	7/1/2014	
Boies	Chris	County Administrator	12/2/2019	
Keeler	Sharon	Treasurer	3/12/2005	
Kemp	Tiffany	Recording Clerk		
McKay	Beverly B.	BoS - Alternate	1/18/2022	12/31/2022
Schutte	Charles	School Board Representative	1/8/2012	
Weiss	David S.	BoS - Appointed Member	1/18/2022	12/31/2022
<i>Josephine School Community Museum Board</i>				1 Yr
Bass	Matthew	BoS - Liaison	1/18/2022	12/31/2022
<i>Legislative Liaison and High Growth Coalition</i>				1 Yr
Bass	Matthew	BoS - Liaison	1/18/2022	12/31/2022

			<i>Appt Date</i>	<i>Exp Date</i>
<i>Library Advisory Council</i>				4 Yr
Al-Khalili	Adeela	Buckmarsh District	3/15/2022	4/15/2026
Bass	Matthew	BoS - Liaison	1/18/2022	12/31/2022
Bogert	Aubrey	White Post District	3/15/2022	4/15/2026
Brondstater	Bette	Berryville District	3/15/2022	4/15/2026
Daisley	Shelley	Russell District	4/21/2020	4/15/2024
Foster	Nancy	Russell District	4/21/2020	4/15/2024
Kalbian	Maral	Millwood District	3/15/2022	4/15/2026
Mitchell	Jessica	Berryville District	4/20/2021	4/15/2025
Payne	Lisa	Berryville District	4/20/2021	4/15/2025
Thomas	Walker		12/13/2021	4/15/2025
<i>Litter Committee</i>				
Bass	Matthew	BoS - Liaison	1/18/2022	12/31/2022
Bauhan	Tom	White Post District	9/21/2021	9/30/2024
Harrison	Ashley	Berryville District	9/21/2021	9/30/2024
Keim	John	Russell District	9/21/2021	9/30/2024
Martin	Mary	White Post District	9/21/2021	9/30/2024
Roque	Meg	Buckmarsh District	9/21/2021	9/30/2024
Teetor	Alison	Staff Representative		
<i>Lord Fairfax Community College Board</i>				4 Yr
Tabatabai	Maryam	Russell District	7/21/2020	6/30/2024
<i>Lord Fairfax Emergency Medical Services Council</i>				1 Yr
Conrad	Bryan H.	Volunteer Representative; White Post District	6/16/2020	3/15/2023
Trent	Carolyn	Medical Professional	6/16/2020	3/15/2023
Wilson	Wade	Career Representative	6/16/2020	3/15/2023
<i>Lord Fairfax Soil &amp; Water Conservation District</i>				Elected
Mackay-Smith	Justin	Soil and Water Conservation Director Lord Fairfax District	1/1/2019	12/31/2023
Webb	Wayne	Soil and Water Conservation Director Lord Fairfax District	1/1/2019	12/31/2023
<i>Northern Shenandoah Valley Regional Commission</i>				1 Yr
Bass	Matthew	BoS - Alternate	1/18/2022	12/31/2022
McKay	Beverly B.	BoS - Appointed Member	1/18/2022	12/31/2022
Stidham	Brandon	Citizen Representative [Planning Director]	12/13/2021	1/21/2025
<i>Northwest Regional Adult Drug Treatment Court Advisory Committee</i>				1 Yr.
Bass	Matthew	BoS - Appointed Member	1/18/2022	12/31/2022

			<i>Appt Date</i>	<i>Exp Date</i>
<i>Northwestern Community Services Board</i>				3 Yr
Bodkin	Linda	Buckmarsh District	1/1/2022	12/31/2024
Goshen	Lisa	Millwood District	9/21/2021	12/31/2023
McKay	Beverly B.	BoS - Appointed Member	1/19/2021	12/31/2022
<i>Northwestern Regional Jail Authority</i>				1 Yr
Boies	Chris	BoS - Appointed Member	1/18/2022	12/31/2022
Lawrence	Doug	BoS - Liaison	1/19/2021	12/31/2023
Roper	Anthony	Sheriff	1/1/2020	12/31/2023
<i>Northwestern Regional Juvenile Detention Center Commission</i>				1 Yr
Bass	Matthew	BoS - Liaison	1/18/2022	12/31/2022
Roper	Anthony	Sheriff	9/21/2021	12/20/2024
<i>Old Dominion Alcohol Safety Action Policy Board &amp; Division of Court Services</i>				3 Yr
Roper	Anthony	Sheriff	12/17/2019	12/31/2022
<i>Old Dominion Community Criminal Justice Board</i>				3 Yr
Roper	Anthony	Sheriff	12/17/2019	12/31/2022
<i>Our Health</i>				3 Yr
Shipe	Diane	Buckmarsh District	2/15/2022	3/15/2025
<i>Parks &amp; Recreation Advisory Board</i>				4 Yr
Bacci	Stephen	Appointed by Town of Boyce	11/17/2020	12/31/2023
Catlett	Terri T.	BoS - Liaison	1/18/2022	12/31/2022
Huff	Ronnie	Town of Berryville Representative	2/18/2020	12/31/2023
Lichliter	Gary	Russell District	12/17/2019	12/31/2023
Merriman	Susan	White Post District	8/17/2021	12/31/2023
Rhodes	Emily	Buckmarsh District	12/17/2019	12/31/2023
Sheetz	Daniel A.	Berryville District	12/13/2021	12/31/2025
Smith	Tracy	Millwood District	11/23/2021	12/31/2025
Trenary	Randy	School Superintendent Designee	10/24/2013	
Voelkel	Eric	At Large	8/17/2021	12/31/2022
<i>Planning Commission</i>				1 Yr.
Bass	Matthew	BoS - Appointed Member	1/18/2022	12/31/2022
Buckley	Randy	White Post District	3/15/2022	4/30/2026
Caldwell	Anne	Millwood / Chapel District	3/21/2017	4/30/2025
Dunning	Buster	White Post / Greenway District	4/21/2020	4/30/2024
Glover	Robert	Millwood District	4/16/2019	4/30/2023
Hunt	Pearce	Russell District	5/19/2020	4/30/2025
Kreider	Scott	Buckmarsh / Battletown District	4/21/2020	4/30/2024

			<i>Appt Date</i>	<i>Exp Date</i>
Kruhm	Doug	Buckmarsh / Battletown District	4/17/2018	4/30/2022
Lawrence	Doug	BoS - Alternate	1/19/2021	12/31/2022
Lee	Francis	Berryville District	3/15/2022	4/30/2026
Malone	Gwendolyn	Berryville District	4/21/2020	4/30/2024
Ohrstrom, II	George	Russell District	4/16/2019	4/30/2023
Stidham	Brandon	Staff Representative	4/30/2012	
<i>Regional Airport Authority</i>				1 Yr
Boies	Chris	BoS - Alternate	1/18/2022	12/31/2022
McKay	Beverly B.	BoS - Alternate	1/18/2022	12/31/2022
Melanson	Leslie	Russell District	5/19/2020	6/30/2024
<i>Shenandoah Area Agency on Aging, Inc.</i>				4 Yr
Pritchard	Betsy		9/30/2018	9/30/2022
<i>Shenandoah Valley Chief Local Elected Officials Consortium</i>				
Seal	Cathy	Alternate	2/18/2020	12/31/2023
<i>Strategic Planning Committee</i>				1 Yr
Catlett	Terri T.	BoS - Appointed Member	1/18/2022	12/31/2022
<i>Towns and Villages: Berryville</i>				1 Yr
Bass	Matthew	BoS - Liaison	1/18/2022	12/31/2022
McKay	Beverly B.	BoS - Liaison - Alternate	1/18/2022	12/31/2022
<i>Towns and Villages: Boyce</i>				1 Yr
Catlett	Terri T.	BoS - Liaison	1/18/2022	12/31/2022
McKay	Beverly B.	BoS - Liaison	1/18/2022	12/31/2022
<i>Towns and Villages: Millwood</i>				1 Yr
Catlett	Terri T.	BoS - Liaison	1/18/2022	12/31/2022
<i>Towns and Villages: Pine Grove</i>				1 Yr
Catlett	Terri T.	BoS - Liaison	1/18/2022	12/31/2022
Weiss	David S.	BoS - Liaison	1/18/2022	12/31/2022
<i>Towns and Villages: White Post</i>				1 Yr
McKay	Beverly B.	BoS - Liaison	1/18/2022	12/31/2022

# Clarke County Board of Supervisors



**Berryville Voting District**  
**Matthew E. Bass**  
(540) 955-5175

**Millwood Voting District**  
**Terri T. Catlett – Vice Chair**  
(540) 837-2328

**Russell Voting District**  
**Doug Lawrence**  
(540) 955-2144

**Buckmarsh Voting District**  
**David S. Weiss – Chair**  
(540) 955-2151

**White Post Voting District**  
**Bev B. McKay**  
(540) 837-1331

**County Administrator**  
**Chris Boies**  
(540) 955-5175

To: Personnel Committee

From: Chris Boies & Dawn Hatzer

Re: Americans with Disabilities Act

Date: April 4, 2022

Clarke County follows the Americans with Disabilities Act and it is so noted in the County's Personnel Policy. To strengthen the existing policy language, staff is recommending the following additions to Chapter 2 – Employment:

**Add to the end of the second to last paragraph in section 2.1.2 – Accommodations for Employees with Disabilities:**

*The General Government Grievance Procedure may be used to appeal decisions made by the County.*

**Add to the end of section 2.1.2 – Accommodations for Employees with Disabilities:**

*The County Administrator is designated by the Board of Supervisors as the County ADA Coordinator. In this role, he or she will coordinate the county's efforts to comply with the ADA and investigate any complaints that the county has violated the ADA. The Coordinator serves as the point of contact for individuals with disabilities to request auxiliary aids and services, policy modifications, and other accommodations or to file a complaint with the county; for the general public to address ADA concerns; and for county departments and employees of the county.*

*The County's Notice Under the Americans With Disabilities Act is hereby recognized as an Appendix to the Personnel Policy and can be amended from time to time as necessary by the ADA Coordinator.*

# April 2022 Proposed Amendments to the County of Clarke Personnel Policies

## Chapter 2: Employment

### Section 2.1.2 Accommodations for Employees with Disabilities

Definitions:

"Person with a disability" means the term as defined in §51.5-40.1 of the Code of Virginia.

"Physical impairment" means the term as defined in §51.5-40.1 of the Code of Virginia.

"Mental impairment" means the term as defined in §51.5-40.1 of the Code of Virginia.

"Otherwise qualified person with a disability" means the term as defined in subsection A of §51.5-41.

Clarke County will make reasonable accommodations to the known physical and mental impairments of an otherwise qualified person with a disability, if necessary to assist such person in performing a particular job, unless Clarke County can demonstrate that the accommodation would impose an undue hardship on the County. In determining whether an accommodation would constitute an undue hardship upon the County, the following shall be considered:

Hardship on the conduct of the office's business, considering the nature of the office's operation, including composition and structure of the office's workforce,

Size of the facility where employment occurs,

The nature and cost of the accommodation needed, taking into account alternative sources of funding or technical assistance included under §51.5-173.

The possibility that the same accommodations may be used by other prospective employees, and

Safety and health considerations of the person with a disability, other employees, and the public.

Clarke County will not take adverse action against an employee who requests or uses a reasonable accommodation pursuant to this section.

Clarke County will not deny employment or promotion opportunities to an otherwise qualified applicant or employee because the County will be required to make reasonable accommodation for a person with a disability.

Clarke County will not require an employee to take leave if another reasonable accommodation can be provided to the known limitations related to the disability.

Clarke County will engage in a timely, good faith interactive process with an employee who has requested an accommodation pursuant to this section to determine if the requested accommodation is reasonable and, if such accommodation is determined not to be reasonable, discuss alternative accommodations that may be provided. *The General Government Grievance Procedure may be used to appeal decisions made by the County.*

Clarke County will post in a conspicuous location and include in any employee handbook information concerning an employee's rights to reasonable accommodation for disabilities. Such information shall also be directly provided to (i) new employees upon commencement of their employment and (ii) any employee within 10 days of such employee's providing notice to the employer that such employee has a disability.

*The County Administrator is designated by the Board of Supervisors as the County ADA Coordinator. In this role, he or she will coordinate the county's efforts to comply with the ADA and investigate any complaints that the county has violated the ADA. The Coordinator serves as the point of contact for individuals with disabilities to request auxiliary aids and services, policy modifications, and other accommodations or to file a complaint with the county; for the general public to address ADA concerns; and for county departments and employees of the county.*

*The County Notice Under the Americans With Disabilities Act is hereby recognized as an Appendix to the Personnel Policy and can be amended from time to time as necessary by the ADA Coordinator.*



## NOTICE UNDER THE AMERICANS WITH DISABILITIES ACT

In accordance with the requirements of Title II of the Americans with Disabilities Act of 1990 ("ADA"), the County of Clarke will not discriminate against qualified individuals with disabilities on the basis of disability in its services, programs, or activities.

**Employment:** The County of Clarke does not discriminate on the basis of disability in its hiring or employment practices and complies with all regulations promulgated by the U.S. Equal Employment Opportunity Commission under Title I of the ADA.

**Effective Communication:** The County of Clarke will generally, upon request, provide appropriate aids and services leading to effective communication for qualified persons with disabilities so they can participate equally in County of Clarke programs, services, and activities, including qualified sign language interpreters and other ways of making information and communications accessible to people who have speech, hearing, or vision impairments.

**Modifications to Policies and Procedures:** The County of Clarke will make all reasonable modifications to policies and programs to ensure that people with disabilities have an equal opportunity to enjoy all of its programs, services, and activities.

Anyone who requires an auxiliary aid or service for effective communication, or a modification of policies or procedures to participate in a program, service, or activity of the County of Clarke, should contact the office of the County Administrator, who serves as the ADA Coordinator, at [info@clarkecounty.gov](mailto:info@clarkecounty.gov) or 540-955-5191 as soon as possible but no later than 48 hours before the scheduled event.

The ADA does not require the County of Clarke to take any action that would fundamentally alter the nature of its programs or services, or impose an undue financial or administrative burden.

Complaints that a program, service, or activity of the County of Clarke is not accessible to persons with disabilities should be directed to the County Administrator, who serves as the ADA Coordinator, at [info@clarkecounty.gov](mailto:info@clarkecounty.gov) or 540-955-5191. Complaints will be handled under the County of Clarke General Government Grievance Procedure (PD-121101-15).

The County of Clarke will not place a surcharge on a particular individual with a disability or any group of individuals with disabilities to cover the cost of providing auxiliary aids/services or reasonable modifications of policy, such as retrieving items from locations that are open to the public but are not accessible to persons who use wheelchairs.



## **ADA Coordinator, Notice & Grievance Procedure:**

### **Administrative Requirements Under Title II of the ADA**

---

In this section, you will learn about the administrative requirements of Title II of the ADA, including the mandates to designate an ADA coordinator, give notice about the ADA's requirements, and establish a grievance procedure. Questions answered include:

- If the local government has fewer than 50 employees, do different requirements apply?
- What are the responsibilities of an ADA Coordinator?
- What are the benefits of having an ADA Coordinator?
- What are the requirements for providing notice of the ADA's provisions?
- How and where must you provide ADA notices?
- What is a grievance procedure?
- What must an ADA grievance procedure include?

#### **A. Designating an ADA Coordinator**

If a public entity has 50 or more employees, it is required to designate at least one responsible employee to coordinate ADA compliance.<sup>1</sup> A government entity may elect to have more than one ADA Coordinator. Although the law does not refer to this person as an "ADA Coordinator," this term is commonly used in state and local governments across the country and will be used in this chapter.

**The ADA Coordinator is responsible for coordinating the efforts of the government entity to comply with Title II and investigating any complaints that the entity has violated Title II. The name, office address, and telephone number of the ADA Coordinator must be provided to interested persons.**

#### **Common Question: Which employees count?**

If a local government or other public entity has fewer than 50 employees, it is not required to appoint an ADA Coordinator or establish grievance procedures.

The number of employees is based on a government-wide total, including employees of each department, division, or other sub-unit. Both part-time and full-time employees count. Contractors are not counted as employees for determining the number of employees.

**For example:** Jones City has 30 full-time employees and 20 part-time employees. The employees include ten police department employees and eight fire department employees.

Jones City must have an ADA Coordinator and an ADA grievance procedure. The total number of employees is 50 because both full-time and part-time employees are counted. In addition, the police and fire departments are part of the city-wide employment pool, and the requirements for an ADA Coordinator and an ADA grievance procedure cover both of those departments.

1 Department of Justice Nondiscrimination on the Basis of State and Local Government Services Regulations, 28 C.F.R. pt. 35, § 35.107(a) (2005). See [www.ada.gov/reg2.htm](http://www.ada.gov/reg2.htm) for the complete text of the Department of Justice's Title II regulation.

### **Benefits of an ADA Coordinator**

There are many benefits to having a knowledgeable ADA coordinator, even for smaller public entities that are not required to have one.

For members of the public, having an ADA Coordinator makes it easy to identify someone to help them with questions and concerns about disability discrimination. For example, the ADA Coordinator is often the main contact when someone wishes to request an auxiliary aid or service for effective communication, such as a sign language interpreter or documents in Braille. A knowledgeable ADA Coordinator will be able to efficiently assist people with disabilities with their questions. She or he will also be responsible for investigating complaints.

Having an ADA Coordinator also benefits state and local government entities. It provides a specific contact person with knowledge and information about the ADA so that questions by staff can be answered efficiently and consistently. In addition, she or he coordinates compliance measures and can be instrumental in ensuring that compliance plans move forward. With the help of this Tool Kit, ADA Coordinators can take the lead in auditing their state or local government's programs, policies, activities, services, and facilities for ADA compliance.

### **An Effective ADA Coordinator**

The regulations require state and local governments with 50 or more employees to designate an employee responsible for coordinating compliance with ADA requirements. Here are some of the qualifications that help an ADA Coordinator to be effective:

- familiarity with the state or local government's structure, activities, and employees
- knowledge of the ADA and other laws addressing the rights of people with disabilities, such as Section 504 of the Rehabilitation Act, 29 U.S.C. § 794

- experience with people with a broad range of disabilities
- knowledge of various alternative formats and alternative technologies that enable people with disabilities to communicate, participate, and perform tasks
- ability to work cooperatively with the local government and people with disabilities
- familiarity with any local disability advocacy groups or other disability groups
- skills and training in negotiation and mediation
- organizational and analytical skills

## **B. Notice of the ADA’s Provisions**

The second administrative requirement is providing public notice about the ADA.<sup>2</sup> There are three main considerations for providing notice:

1. Who is the target audience for the ADA notice?
2. What information shall the notice include?
3. Where and how should the notice be provided?

### **Regardless of Size, the ADA Notice Requirement Applies**

The ADA notice requirement applies to ALL state and local governments covered by title II, even localities with fewer than 50 employees.

28 C.F.R § 35.106.

#### **1. Who is the target audience for the ADA notice?**

The target audience for public notice includes applicants, beneficiaries, and other people interested in the state or local government’s programs, activities, or services. **The audience is expansive, and includes everyone who interacts – or would potentially interact – with the state or local government.**

#### **Examples of the Target Audience for the ADA Notice**

- a recipient of social services, food stamps, or financial assistance provided by the state or local government

- an applicant for a public library card
- a public transit user
- a person who uses the county recreation center
- a grandmother attending her grandchild's high school graduation in a city park
- a member of a citizen's advisory committee
- a recipient of a grant from the state or local government
- a citizen who wants to participate in a town council meeting
- a person adopting a dog from the local public animal shelter

## **2. What information shall the notice include?**

The notice is required to include relevant information regarding Title II of the ADA, and how it applies to the programs, services, and activities of the public entity.

The notice should not be overwhelming. **An effective notice states the basics of what the ADA requires of the state or local government without being too lengthy, legalistic, or complicated. It should include the name and contact information of the ADA Coordinator.**

This chapter contains a model "Notice Under the Americans with Disabilities Act" created by the Department of Justice. It is a one page document in a standard font, and includes brief statements about:

- employment,
- effective communication,
- making reasonable modifications to policies and programs,
- not placing surcharges on modifications or auxiliary aids and services, and
- filing complaints.

The model notice is included at the end of this chapter.

## **3. How and where should the notice be provided?**

It is the obligation of the head of the public entity to determine the most effective way of providing notice to the public about their rights and the public entity's responsibilities under the ADA.

Publishing and publicizing the ADA notice is not a one-time requirement. State and local governments should provide the information on an ongoing basis, whenever necessary. If you use the radio, newspaper, television, or mailings, re-publish and re-broadcast the notice periodically.

### **Some Ways to Provide Notice to Interested Persons**

- Include the notice with **job applications**
- Publish the notice periodically in **local newspapers**
- Broadcast the notice in public service announcements on **local radio and television stations**
- Publish the notice on the government entity's **website** (ensure that the website is accessible)
- Post the notice **at all facilities**
- Include the notice in **program handbooks**
- Include the notice in **activity schedules**
- Announce the notice at **meetings** of programs, services, and activities
- Publish the notice as a **legal notice** in local newspapers
- Post the notice in bus shelters or other **public transit stops**

**The information must be presented so that it is accessible to all.** Therefore, it must be available in alternative formats.

### **Examples of Alternative Formats**

- Audio tape or other recordings
- Radio announcements
- Large print notice
- Braille notice
- Use of a **qualified sign language interpreter** at meetings
- Open or closed-captioned public service announcements on television
- ASCII, HTML, or word processing format on a computer diskette or CD
- HTML format on an accessible website
- Advertisements in publications with **large print versions**

### **C. Establishing and Publishing Grievance Procedures**

Local governments with 50 or more employees are required to adopt and publish procedures for

resolving grievances arising under Title II of the ADA.<sup>3</sup> Grievance procedures set out a system for resolving complaints of disability discrimination in a prompt and fair manner.

Neither Title II nor its implementing regulations describe what ADA grievance procedures must include. However, the Department of Justice has developed a model grievance procedure that is included at the end of this chapter.

The grievance procedure should include:

- a description of how and where a complaint under Title II may be filed with the government entity;
- if a written complaint is required, a statement notifying potential complainants that alternative means of filing will be available to people with disabilities who require such an alternative;
- a description of the time frames and processes to be followed by the complainant and the government entity;
- information on how to appeal an adverse decision; and
- a statement of how long complaint files will be retained.

Once a state or local government establishes a grievance procedure under the ADA, it should be distributed to all agency heads. Post copies in public spaces of public building and on the government's website. Update the procedure and the contact information as necessary.

In addition, the procedure must be available in alternative formats so that it is accessible to all people with disabilities.

3 28 C.F.R. § 35.107(b).

### **Common Question: Complaint Filing**

**If a person with a disability has a complaint about a public entity, is she or he required to file a complaint with the public entity before filing a complaint with the federal government?**

No, the law does not require people who want to file an ADA complaint against a public entity with the federal government to file a complaint with the public entity first. However, it is often more efficient to resolve local problems at a local level.

## **D. Summing up: ADA Coordinator, Notice, and Grievance Procedures**

**If a state or local government has fewer than 50 employees, it is required to:**

- adopt and distribute a public notice about the relevant provisions of the ADA to all people who may be interested in its programs, activities, and services.

**If a state or local government has 50 employees or more, it is required to:**

- adopt and distribute a public notice about the relevant provisions of the ADA to all persons who may be interested in its programs, activities, and services;
- designate at least one employee responsible for coordinating compliance with the ADA and investigating ADA complaints; and
- develop and publish grievance procedures to provide fair and prompt resolution of complaints under Title II of the ADA at the local level.

These administrative requirements help ensure that the needs of people with disabilities are addressed in the programs, activities, and services operated by a public entity. Having these requirements in place will not prevent all problems, but it will help you to address many questions and problems efficiently.



## **NOTICE UNDER THE AMERICANS WITH DISABILITIES ACT**

In accordance with the requirements of title II of the Americans with Disabilities Act of 1990 ("ADA"), the **[name of public entity]** will not discriminate against qualified individuals with disabilities on the basis of disability in its services, programs, or activities.

**Employment:** [name of public entity] does not discriminate on the basis of disability in its hiring or employment practices and complies with all regulations promulgated by the U.S. Equal Employment Opportunity Commission under title I of the ADA.

**Effective Communication:** [Name of public entity] will generally, upon request, provide appropriate aids and services leading to effective communication for qualified persons with disabilities so they can participate equally in [name of public entity's] programs, services, and activities, including qualified sign language interpreters, documents in Braille, and other ways of making information and communications accessible to people who have speech, hearing, or vision impairments.

**Modifications to Policies and Procedures:** [Name of public entity] will make all reasonable modifications to policies and programs to ensure that people with disabilities have an equal opportunity to enjoy all of its programs, services, and activities. For example, individuals with service animals are welcomed in [name of public entity] offices, even where pets are generally prohibited.

Anyone who requires an auxiliary aid or service for effective communication, or a modification of policies or procedures to participate in a program, service, or activity of [name of public entity], should contact the office of *[name and contact information for ADA Coordinator]* as soon as possible but no later than 48 hours before the scheduled event.

The ADA does not require the [name of public entity] to take any action that would fundamentally alter the nature of its programs or services, or impose an undue financial or administrative burden.

Complaints that a program, service, or activity of [name of public entity] is not accessible to persons with disabilities should be directed to *[name and contact information for ADA Coordinator]*.

[Name of public entity] will not place a surcharge on a particular individual with a disability or any group of individuals with disabilities to cover the cost of providing auxiliary aids/services or reasonable modifications of policy, such as retrieving items from locations that are open to the public but are not accessible to persons who use wheelchairs.





Board of Supervisors Work Session Agenda  
Berryville/Clarke County Government Center, 2<sup>nd</sup> Floor  
101 Chalmers Court, Berryville, Virginia 22611

April 11, 2022, 10:00 am, Meeting Room AB

<i>Item No.</i>	<i>Description</i>	<i>Page</i>
A.	Discussion on Revisions to the County Noise Ordinance	26
B.	Discussion on Director of Fire, EMS, and Emergency Management Search	40

# Clarke County Board of Supervisors

---



**Berryville Voting District**  
**Matthew E. Bass**  
**(540) 955-5175**

**Millwood Voting District**  
**Terri T. Catlett-Vice Chair**  
**(540) 837-2328**

**Russell Voting District**  
**Doug Lawrence**  
**(540) 955-2144**

**Buckmarsh Voting District**  
**David S. Weiss – Chair**  
**(540) 955-2151**

**White Post Voting District**  
**Bev B. McKay**  
**(540) 837-1331**

**County Administrator**  
**Chris Boies**  
**(540) 955-5175**

To: Board of Supervisors

From: Chris Boies

Re: Noise Ordinance

Date: April 4, 2022

Attached you will find a revised noise ordinance prepared by the County Attorney. As you may recall, there was a landmark Virginia Supreme Court case in 2009 (Tanner v. City of Virginia Beach) which changed the legal standards for noise ordinances across the Commonwealth. The Clarke County ordinance was amended following that case to address the need for specific standards. In discussions with the Sheriff's Office, there are some sections of the current code which need more specificity in order to be enforced. The new version has been reviewed by the Sheriff's Office and Commonwealth's Attorney. If the Board wishes to adopt the new version, a public hearing will be required.

## Chapter 120 Noise

---

[HISTORY: Adopted by the Board of Supervisors of Clarke County as indicated in article histories. Amendments noted where applicable.]

### General References

Chapter 57 Special Events, § 57.7. Special Event requirements

Chapter 61 Animals, § 61-15 Barking or howling dogs

Chapter 78 Dance Halls

Chapter 132 Peace And Good Order

### Code Of Virginia References

§ 15.2-919. Regulation of motorcycle noise

§ 46.2-113. Violations of this title; penalties

§ 46.2-1047. Muffler cutout, etc., illegal

### Article I Noise

[Adopted 01-19-1988 as § 8-10 of the 1987 Code]

The Board of Supervisors hereby finds and declares that excessive or unwanted sound is a serious hazard to the public health, safety, welfare, and quality of life, and that the inhabitants of Clarke County have a right to and should be free from an environment of excessive or unwanted sound. Therefore, it is the policy of the County and the purpose and intent of this article to prohibit such excessive or unwanted sound as provided herein.

State law reference—Va. Code § 15.2-1200.

#### *§ 120-1. Administration and enforcement.*

- (a) The Sheriff is hereby designated the agent of the Board of Supervisors in the administration and enforcement of this article. Employees of the Building Department, Planning Department, and other officers and employees of the County may assist the Sheriff in the enforcement of this article.
- (b) Nothing in this Section shall preclude a private citizen from obtaining a magistrate's summons based on a probable cause determination by the magistrate's office.

State law reference—Va. Code § 15.2-1200.

*§ 120-2. Applicability.*

This article shall apply to sound generated within the County, regardless of whether the complainant or the receiving property is within or without the County. This article shall be in addition to any sound or noise regulations set forth in the County Zoning Ordinance.

State law reference –Va. Code § 15.2-1200.

*§ 120-3. Definitions.*

The following words, terms and phrases, when used in this article, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

*A-weighted sound level* means the sound pressure level in decibels as measured on a sound level meter using the A-weighting network. The level so read is designated dB(A) or dBA.

*Audible and discernable* means the sound can be heard by the human ear, and the sound is sufficiently distinct such that its source can be clearly identified.

*Background noise level* shall mean the aggregate of all sound sources impacting at the place where a specific sound generation is measured or evaluated, excluding the specific sound generation itself.

*Decibel (dB)* means a unit for measuring the volume of a sound, equal to twenty (20) times the logarithm to the base ten (10) of the ratio of the pressure of the sound measured to the reference pressure, which is twenty (20) micropascals (twenty (20) micronewtons per square meter).

*Emergency* means any occurrence or set of circumstances involving actual or imminent physical injury or illness or property damage that requires immediate action.

*Emergency work* means any work performed for the purpose of preventing or alleviating the physical injury or illness or property damage threatened or caused by an emergency.

*Gross vehicle weight rating (GVWR)* means the value specified by the manufacturer as the recommended maximum loaded weight of a single motor vehicle. In cases where trailers and tractors are separable, the gross combination weight rating (GCWR), which is the value specified by the manufacturer as the recommended maximum loaded weight of the combination vehicle shall be used.

*Instrument, machine or device* means and refers to any musical instrument, radio, phonograph, compact disc player, cassette tape player, amplifier or any other machine or device for producing, reproducing or amplification of sound.

*Motor carrier vehicle engaged in interstate commerce* means any vehicle for which regulations apply pursuant to section 18 of the Federal Noise Control Act of 1972 (P.L. 92-574), as amended, pertaining to motor carriers engaged in interstate commerce.

*Motorcycle* means any motor vehicle designed to travel on not more than three (3) wheels in contact with the ground and any four-wheeled vehicle weighing less than five hundred (500) pounds and equipped with an engine of less than six (6) horsepower, excepting farm tractors.

*Motor vehicle* means any self-propelled device or device designed for self-propulsion, upon or by which any person or property is or may be drawn or transported upon a street or highway, except devices moved by human power or used exclusively upon stationary wheels or tracks.

*Noise* means any audible sound which disturbs or tends to disturb humans or which causes or tends to cause an adverse psychological or physiological effect on humans.

*Public area* means any real property owned by the government, including, but not limited to, public rights-of-way, sidewalks, parks, and buildings.

*Residential dwelling* means any building or other structure in which one or more persons resides on a permanent or temporary basis, including, but not limited to, houses, apartments, condominiums, hotels, and motels.

*Restaurant* means any building or structure where in the normal course of business food or drink is available for eating on the premises, in consideration for payment. For purposes of this chapter, the term restaurant includes, but is not limited to, bars, lounges, taverns, coffee shops and cafes.

*Sound* means an oscillation in pressure, particle displacement, particle velocity or other physical parameter, in a medium with internal forces that causes compression and rarefaction of that medium. The description of sound may include any characteristic of such sound, including duration, intensity and frequency.

*Sound generation* means any conduct, activity or operation, whether human, mechanical, electronic or other, and whether continuous, intermittent or sporadic, and whether stationary or ambulatory in nature, which produces or results in an audible sound.

*Sound level* means the weighted sound pressure level obtained by the use of a sound level meter and the A-frequency weighting network, as specified in American National Standards Institute specifications for sound level meters.

*Sound level meter* means an instrument which includes a microphone, amplifier, RMS detector, integrator or time averager, output meter and weighting networks used to measure sound pressure levels.

*§ 120-4. Violations.*

- (a) Any person who violates any provision of this article shall be deemed to be guilty of a Class 3 misdemeanor for a first offense. Any person who violates a provision of this article within one (1) year after a previous conviction under this article shall be guilty of a Class 2 misdemeanor.
- (b) The person operating or controlling a noise source shall be guilty of any violation caused by that source. If that cannot be determined, any owner, tenant, resident, or manager physically present on the property where the violation is occurring is rebuttably presumed to be operating or controlling the noise source.
- (c) In addition to and not in lieu of the penalties prescribed in this section, the County may apply to the circuit court for an injunction against the continuing violation of any of the provisions of this article and may seek any other remedy authorized by law.

*§ 120-5. Use of sound level meters.*

The decibel level of any noise regulated on a decibel basis by this article shall be measured by a sound level meter. The test results shall be prima facie evidence if administered in accordance with Virginia Code § 19.2-270.7. In order to implement and enforce this article effectively, the Sheriff shall promulgate standards and procedures for using and testing sound level meters used in the enforcement of this article.

*§ 120-6. Maximum Sound Levels/Residential Dwellings.*

- (a) Nighttime. No person shall permit, operate, or cause any source of sound to create a sound level that can be heard in another person's residential dwelling during the hours between 10:00 p.m. and 7:00 a.m. in excess of 55 dBA when measured inside the residence at least four (4) feet from the wall nearest the source, with doors and windows to the receiving area closed.
- (b) Daytime. No person shall permit, operate or cause any source of sound to create a sound level in another person's residential dwelling during the hours between 7:00 a.m. and 10:00 p.m. in excess of 65 dBA when measured inside the residence at least four (4) feet from the wall nearest the source, with doors and windows to the receiving area closed.
- (c) Measurements in multifamily dwellings or mixed use structures. In a structure used as a multifamily dwelling or a mixed use structure, the Sheriff's Office may take measurements to determine sound levels from indoor common areas or other dwelling units within the structure, when requested to do so by a residential occupant in possession and control thereof. Such measurement shall be taken at a point at least four (4) feet from the wall, ceiling, or floor nearest the noise source, with doors and windows to the receiving area closed.
- (d) Exemptions. The following activities or sources of noise shall be exempt from the daytime prohibition set forth in subsection (b) of this section:

1. Band performances or practices, athletic contests or practices, and other school-sponsored activities on the grounds of public or private schools, colleges, or universities.
2. Athletic contests and other officially sanctioned activities in County parks or facilities.
3. Activities related to the construction, repair, maintenance, remodeling or demolition, grading, or other improvement of real property.
4. Gardening, lawn care, tree maintenance or removal, and other landscaping activities.
5. Agricultural activities.
6. Church bells, carillons, or calls to worship by other sound-producing devices.
7. Religious or political gatherings to the extent that those activities are protected by the First Amendment to the United States Constitution.
8. Public transportation, refuse collection and sanitation services.
9. Sounds generated from the lawful discharge of a firearm. Sport shooting ranges shall also be exempt from these regulations to the extent the range is exempt from these noise regulations pursuant to Va. Code § 15.2-917.

*§ 120-7. Motor Vehicle Maximum Sound Levels; Amplified Sound from Vehicles.*

- (a) No person shall operate or cause to be operated a public or private motor vehicle or motorcycle on a public right-of-way at any time in such a manner that the sound level emitted by the operation of the motor vehicle or motorcycle, when measured at a distance of one-hundred (100) feet or more is audible and discernable or exceeds the level set forth in the following table:

Vehicle Class	Sound level in dBA	
	Speed limit 35 MPH or less	Speed limit over 35 MPH
All motor vehicles of GVWR or GCWR of 6,000 lbs. or more	86	90
Any motorcycle	82	86
Any other motor vehicle or any combination of vehicles towed by any motor vehicle	76	82

- (b) This section shall not apply to any motor carrier vehicle engaged in interstate commerce.

- (c) Notwithstanding any other provisions of this section or article, it shall be unlawful for any person to play or operate, or permit the playing, use or operation of, any radio, tape player, compact disc player, loud speaker, or other electronic device used for the amplification of sound, which is located within a motor vehicle being operated or parked on public or private property within the County, including any public or private street or alley, in such a manner as to be audible and discernable at a distance of one hundred (100) or more feet from the vehicle in which it is located.

The provisions of this subsection shall not apply to motor vehicles driven in a duly authorized parade, nor to motor vehicle alarms or other security devices, nor to the emission of sound for the purpose of alerting persons to the existence of an emergency or the emission of sound in the performance of emergency work.

*§ 120-8. Sound Levels/Restaurants.*

No person shall permit, operate or cause any source of sound to create a sound level emanating from a restaurant during the hours between 7:00 a.m. and 11:00 p.m. in excess of eighty (80) dB(A), or between 11:00 p.m. and 7:00 a.m. in excess of seventy-five (75) dB(A) when measured from any public area including, but not limited to, any public streets or sidewalks, or other private property.

*§ 120-9. Specific Prohibitions.*

The following acts are declared to be violations of this article. This enumeration shall not be construed to limit, in any way, the general prohibitions contained in section 120-6:

- (a) Vehicle horns, signaling devices and similar devices. Sounding any horn, signaling device, or similar device on any automobile, motorcycle or other vehicle on any right-of-way or in any public space continuously or intermittently for more than ten (10) consecutive seconds, except when the sounding of any such device is intended as a danger warning.
- (b) *Nonemergency signaling devices.* Sounding or permitting the sounding of any amplified signal continuously or intermittently from any bell, chime, siren, whistle, or similar device intended primarily for nonemergency purposes from any one location for more than ten (10) consecutive seconds in any hourly period; provided, however, that this subsection shall not apply to the sounding of such devices by religious users or by public bodies or agencies for testing, traffic control, or other public purposes.
- (c) *Emergency signaling devices, security, burglar and fire alarms, etc.* Sounding or permitting the continuous or intermittent sounding outdoors of any emergency signaling device, or any security, burglar or fire alarm, siren, whistle, or similar device, including without limitation any motor vehicle security alarm, *siren*, whistle, or similar device, for a period in excess of ten (10) minutes in any residential area and fifteen (15) minutes in any other area, except in response to a burglary, attempted burglary, fire, or other emergency.



- (d) *Audio and audio-visual devices, musical instruments, amplified sound etc., excluding those in motor vehicles.* The playing or operation of any television, boombox, stereo, phonograph, radio, tape player, compact disc player, MP3 player, video player, musical instrument, drum, amplifier or any other device that *produces*, reproduces or amplifies sound except for those located in motor vehicles, where the sound, when measured in any public area including but not limited to any public street or sidewalk, or from other private property between the hours of 7:00 a.m. and 11:00 p.m. exceeds eighty (80) dB(A), or between the hours of 11:00 p.m. and 7:00 a.m. exceeds seventy-five (75) dB(A); provided, however that the provisions of this subsection shall not apply to any outdoor performance, parade, gathering, dance, concert, show, sporting event, or other event sponsored by the County or for which the County has granted a permit.
- (e) *Noise-sensitive areas.* The making of any unreasonably loud and raucous noise within two hundred (200) feet of any *school*, place of worship, court, hospital, nursing home, or assisted-living facility while the same is being used as such, that substantially interferes with the workings of the institution.
- (f) *Construction equipment.* The operation of any bulldozer, crane, backhoe, front loader, pile driver, *jackhammer*, pneumatic drill, or other construction equipment between the hours of 9:00 p.m. and 7:00 a.m. except as provided in section 23-67 above, or as specifically deemed necessary and authorized by a written document issued by the County Administrator or his designee.

§ 120-10. *General Exceptions.*

No provisions of this article shall apply to (1) the emission of sound for the purpose of alerting persons to the existence of an emergency; (2) the emission of sound in the performance of emergency work; (3) activities sponsored by the County; or (4) activities for which the regulation of noise has been preempted by federal law.

§ 120-11. *Severability.*

A determination of invalidity or unconstitutionality by a court of competent jurisdiction of any clause, sentence, paragraph, section or part of this article shall not affect the validity of the remaining parts thereto.

Amendments Chapter 120

2009-02-17

Chapter 120 Noise, so as to delete the current text in its entirety and adopt new text so as to update and clarify these provisions. CC-09-01

2011-12-20

Chapter 120 Noise § 120-6. Exempt sounds. c) Construction, demolition and/or maintenance activities. Add , except that the aforesaid time limitations shall not apply to the construction or maintenance of public roads. CC-11-05

2019-12-17

Amend Chapter 120 Noise § 120-8. Violation and penalty so that penalties are not more stringent than its enabling statute Virginia Code § 14T15.2-98014T. CC-19-02

---

DRAFT

## Chapter 120 Noise

---

[HISTORY: Adopted by the Board of Supervisors of Clarke County as indicated in article histories. Amendments noted where applicable.]

### General References

Chapter 57 Special Events, § 57.7. Special Event requirements

Chapter 61 Animals, § 61-15 Barking or howling dogs

Chapter 78 Dance Halls

Chapter 132 Peace And Good Order

### Code Of Virginia References

§ 15.2-919. Regulation of motorcycle noise

§ 46.2-113. Violations of this title; penalties

§ 46.2-1047. Muffler cutout, etc., illegal

### Article I Noise

[Adopted 01-19-1988 as § 8-10 of the 1987 Code]

The Board of Supervisors hereby finds and declares that excessive or unwanted sound is a serious hazard to the public health, safety, welfare, and quality of life, and that the inhabitants of Clarke County have a right to and should be free from an environment of excessive or unwanted sound. Therefore, it is the policy of the County and the purpose and intent of this article to prohibit such excessive or unwanted sound as provided herein.

State law reference—Va. Code § 15.2-1200.

#### *§ 120-1. Administration and enforcement.*

The Sheriff is hereby designated the agent of the Board of Supervisors in the administration and enforcement of this article. Employees of the Building Department, Planning Department, and other officers and employees of the County may assist the Sheriff in the enforcement of this article.

State law reference—Va. Code § 15.2-1200.

#### *§ 120-2. Applicability.*

This article shall apply to sound generated within the County, regardless of whether the complainant or the receiving property is within or without the County. This article shall be in addition to any sound or noise regulations set forth in the County Zoning Ordinance.

State law reference –Va. Code § 15.2-1200.

### *§ 120-3. Definitions.*

The following definitions shall apply to this article. The definitions of any sound related terms not defined herein shall be obtained from the American National Standard Acoustical Terminology, ANSI S1.1-1994 (ASA 111-1994). Standards Secretariat, Acoustical Society of America, 120 Wall Street, 32nd Floor, New York, New York 10005-3993, if defined therein.

- A. Emergency operation. The term “emergency operation” means any emergency service provided by any police, sheriff, fire or fire and rescue department, any ambulance service or any other emergency service requiring a prompt response, and any emergency repair of public facilities or public utilities.
- B. Motorcycle. The term “motorcycle” means any motorized vehicle, whether registered as a motor vehicle or not, designed to travel on not more than three (3) wheels in contact with the ground and any mopeds, self-propelled scooters, all-terrain vehicles and off road motorcycles for the purposes of this chapter shall be deemed to be motorcycles.
- C. Motor vehicle. The term “motor vehicle” shall mean every vehicle which is self-propelled or designed for self-propulsion and every vehicle drawn by or designed to be drawn by a motor vehicle and includes every device in, upon, or by which any person or property is or can be transported or drawn upon a highway, except devices moved by human or animal power and devices used exclusively upon stationary rails or tracks.

State Code reference – Va. Code § 8.01-307

- D. Noise. The term “noise” means any sound, which is excessive or unwanted, but does not include any sound, which is exempt pursuant to section 120-6.
- E. Person. The term “person” means any natural person, association, partnership, corporation or other legal entity.
- F. Road. The term “road” means a public or private thoroughfare, which affords access to abutting property.

State law reference—Va. Code § 15.2-1200.

### *§ 120-4. Prohibited noises.*

It shall be unlawful for any person to create or allow to be created any unreasonably loud, disturbing, raucous or unnecessary noise. Noise of such character, when its intensity and/or

duration is detrimental to the life or health of any person, or which unreasonably disturbs or annoys the quiet, comfort or repose of any person, is hereby prohibited. Prohibited noise may include, but is not limited to, noise levels exceeding 70dBA at the property line and such levels shall be prima facie evidence of a violation of this chapter but may be rebutted by competent evidence. A sound level meter shall be used in determining decibel levels.

State law reference—Va. Code § 15.2-1200.

*§ 120-5. Prohibited acts enumerated.*

The following acts are declared to be unreasonably loud, disturbing, raucous or unnecessary noise prohibited by section 7-104, but this enumeration shall not be deemed to be exclusive:

- a) Motor vehicle or motorcycle operation. The operation, or permitting the operation, of any motor vehicle or motorcycle so as to create an unreasonably loud sound resulting from: (i) the removal, alteration or failure to properly maintain its muffler-exhaust or other noise-control equipment; (ii) jackrabbit starts, spinning tires, racing engines, or other operations; or (iii) a refrigeration unit mounted on a motor vehicle.
- b) Radios, tape players, televisions, musical instruments, sound amplification equipment, and electronic and similar devices. The operation, or permitting the operation, of any radio, tape player, television, musical instrument, sound amplification equipment, electronic or other similar device in such a manner: (i) as to annoy or disturb the quiet, comfort or repose of any person in a dwelling, hotel or other type of residence; (ii) as to annoy or disturb the quiet, comfort or repose of any person across any real property boundary when such device is operated in or on a motor vehicle which is parked; or (iii) as to be audible by someone of normal hearing, from outside a motor vehicle at a distance of 100 feet or more, when such device is located within a motor vehicle which is parked or is being operated on a road.
- c) Places of public or private entertainment. The operation, or permitting the operation, of any radio, television, phonograph, drum, musical instrument, sound amplifier, or similar device which produces, reproduces or amplifies sound in any place of public entertainment in such a manner as to annoy or disturb the quiet, comfort or repose of any person not within the place of public or private entertainment.
- d) Noise near institutions. The creation of any excessive noise on any street adjacent to any school, institution of learning or court, while such institution is in session, or adjacent to any medical related facility which unreasonably interferes with the workings of such institution or disturbs or unduly annoys patients in the medical related facility; provided that conspicuous signs are visible in such streets indicating that such street is a school, medical related facility or court street.
- e) Sound level exceeding 70 decibels. The creation of sound which causes seventy (70) dBA in the sound level as measured at the property line of the sound source.

State law reference—Va. Code § 15.2-1200.

§ 120-6. *Exempt sounds.*

The following sounds shall not be prohibited by this article:

- a) Emergency operations. Sound generated in the performance of emergency operations including, but not limited to, audible signal devices, which are employed as warning or alarm signals in case of fire, collision or imminent danger.
- b) Silvicultural or agricultural activities. Sounds generated during lawfully permitted bona fide silvicultural or agricultural activities including, but not limited to, logging activities and sounds caused by livestock.
- c) Construction, demolition and/or maintenance activities. Sounds generated from construction, demolition and/or maintenance activities between 7:00 a.m. and 10:00 p.m., except that the aforesaid time limitations shall not apply to the construction or maintenance of public roads.
- d) Transient sounds from transportation. Transient sounds generated by land or air-based transportation including, but not limited to, public and private airports (except as otherwise regulated), aircraft, railroads and other means of public transit.
- e) School athletic contests or practices, and other school activities. Sounds generated from school athletic contests or practices, and other school activities, but only if conditions are imposed which regulate the generation of sound including, but not limited to, conditions regulating the hours of the activity and the amplification of sound.
- f) Parades, fireworks and similar officially sanctioned events. Sounds generated from parades, fireworks or other similar events, which are officially sanctioned, if required. This exemption shall not apply to private fireworks displays.
- g) Yard maintenance activities. Sounds generated from routine yard maintenance activities including, but not limited to, mowing, trimming, clipping, leaf blowing and snow blowing.
- h) Public facilities. Sounds generated from the operation of a public facility or public use, including events at the Clarke County Ruritan Grounds between 7:00 a.m. and 10:00 p.m.
- i) Warning devices. Sounds generated by a horn or warning device of a vehicle when used as a warning device, including back-up alarms for trucks and other equipment.
- j) Bells or chimes. Sounds generated by bells or chimes.
- k) Firearms. Sounds generated from the lawful discharge of a firearm for the purposes of hunting, protection, local law enforcement exercises and lawfully permitted sport shooting ranges (as defined in Va. Code Section 15.2-917)

- l) Protected expression. Any other lawful activity, which constitutes protected expression pursuant to the First Amendment of the United States Constitution, but not amplified expression.

State law reference—Va. Code § 15.2-1200.

*§ 120-7. Complaints of noise.*

No person shall be charged with a violation of the provisions of section 120-4 unless the complainant appears before a magistrate and requests a summons to be issued. However, when a violation is committed in the presence of a police officer, the officer shall have the authority to initiate charges.

State law reference—Va. Code § 15.2-1200.

*§ 120-8. Violation and penalty.*

Any violation of the provision of this article shall be punishable by a fine not to exceed \$250 for the first offence and \$500 for each subsequent offense. The person operating or controlling a sound source shall be guilty of any violation caused by that source. If the sound source cannot be determined, any owner, tenant or resident physically present on the property where the violation is occurring is rebuttably presumed to be operating or controlling the sound device.

State law reference—Va. Code § 15.2-980

**Amendments Chapter 120**

2009-02-17

Chapter 120 Noise, so as to delete the current text in its entirety and adopt new text so as to update and clarify these provisions. CC-09-01

2011-12-20

Chapter 120 Noise § 120-6. Exempt sounds. c) Construction, demolition and/or maintenance activities. Add, except that the aforesaid time limitations shall not apply to the construction or maintenance of public roads. CC-11-05

2019-12-17

Amend Chapter 120 Noise § 120-8. Violation and penalty so that penalties are not more stringent than its enabling statute Virginia Code § 15.2-980, CC-19-02

# Clarke County Board of Supervisors

---



**Berryville Voting District**  
**Matthew E. Bass**  
(540) 955-5175

**Millwood Voting District**  
**Terri T. Catlett-Vice Chair**  
(540) 837-2328

**Russell Voting District**  
**Doug Lawrence**  
(540) 955-2144

**Buckmarsh Voting District**  
**David S. Weiss – Chair**  
(540) 955-2151

**White Post Voting District**  
**Bev B. McKay**  
(540) 837-1331

**County Administrator**  
**Chris Boies**  
(540) 955-5175

To: Board of Supervisors

From: Chris Boies

Re: Director of Fire, EMS, and Emergency Management search

Date: April 1, 2022

Please find below a proposed process for the hiring of the Director of Fire, EMS, & Emergency Management. Attached is the job description which has been reviewed by the volunteer fire chiefs and Fire-EMS Commission. I look forward to discussing this matter with the Board at the April 11<sup>th</sup> work session.

Advertise the position (as open until filled) on County website, local media, and various state sites (VDEM, VEMA, VACO, etc.). (projected to be completed mid-April).

First review of applications by search committee (late May). Search committee will consist of one volunteer representative, one member of Fire-EMS Commission, one Board of Supervisor, one career staff member, and the County Administrator. The role of the search committee is to narrow the applicant pool down to 2-3 finalists through review of applications submitted, phone screenings, and/or in-person interviews.

Finalist interviews-each finalist will interview with the volunteer fire chiefs, the Fire-EMS Commission, and the search committee. Input from these interviews will be forwarded to the search committee, who will make the final recommendation to the County Administrator. The County Administrator will then make a job offer.



## **Director of Fire, EMS, & Emergency Management**

---

### **General Definition of Work**

Performs difficult professional and administrative work. Directs and coordinates all County Fire and Emergency Medical Services (EMS) programs and activities, and related work as apparent or assigned. Work involves collaborating and working with the volunteer companies to provide a high level of service in a combination volunteer-career system. Manages the day-to-day operations of the Department of Fire, EMS, and Emergency Management, including supervision of staff and oversight of the department's budget. Reports to the County Administrator.

### **Qualification Requirements**

*To perform this job successfully, an individual must be able to perform each essential function satisfactorily. The requirements listed below are representative of the knowledge, skill and/or ability required.*

### **Essential Functions**

#### Service Delivery (20%):

- Coordinate and collaborate with the Volunteer Company Chiefs, Sheriff, and Director of the Clarke County Emergency Communications Center to ensure system plans, protocols, operating guidelines, and resources are developed, evaluated, and improved on a regular basis to ensure efficient and effective provision of service.
- Based on call volumes and available resources, and in coordination with the Company Chiefs and Clarke County Sheriff's Office, evaluate and modify as necessary dispatch protocols, stationing of career staff, and established call areas.
- Work with the Volunteer Companies, career staff, and the Emergency Communications Center staff to develop quality assurance programs for Fire and EMS services. Identify training needs and develop training programs for volunteer and career staff.
- Establish regular run reviews for multi-company Fire and EMS calls to build cross-company operational capacity and to evaluate tactics, training levels, and operational procedures.
- Provide leadership and response support, including assuming the role of Incident Commander, Technician, or EMT, for fire or EMS incidents when available.
- Review and process all EMS or Fire complaints.

#### Volunteer Companies (20%):

- Work with the Volunteer Companies, in the recruitment and development of new volunteers, along with retention efforts for existing volunteers.
- Work collaboratively with the Volunteer Companies to ensure effective communication, proper coordination, and efficient use of resources in the delivery of services to the citizenry.

## **Director of Fire, EMS, & Emergency Management**

---

- Work with Company Chiefs to build integration and cooperation between volunteers and career staff.
- Work with Company Chiefs to identify, develop, and implement joint training exercises for volunteers from all companies and career staff.
- Work with Company Chiefs on policies and procedures on the career staff's use of company owned facilities and equipment.

### Leadership (15%):

- Work cooperatively, and build consensus, with various stakeholders including the Volunteer Companies, Operational Medical Director, Board of Supervisors, Sheriff, Emergency Communications Center staff, leadership from neighboring jurisdictions, and others.
- Develop and maintain open, and productive, lines of communication with county personnel at all levels as well as with volunteers throughout the system.
- Serve as a technical expert in the areas of fire, EMS, and emergency management to the County Administrator, Board of Supervisors, and Volunteer Companies.
- Working and collaborating with various stakeholders, develop and set goals in alignment with the five-year Strategic Plan and perform other long range planning to improve system performance as measured by established metrics.

### Emergency Management (15%):

- Develop, update, and coordinate comprehensive emergency management plans and operations in order to mitigate, prepare for, respond to, and recover from the impact of any and all natural or manmade hazards. Coordinate emergency management plans, procedures, and resources with all county departments and other local, state, and federal agencies.
- In consultation with the County Administrator, activates and staffs the County's Emergency Operations Center in the event of an emergency.
- In coordination with the County Administrator and Public Information Officer, disseminates warnings and notifications to the public about potential or pending disasters.
- Coordinates emergency preparedness activities, training programs, and exercises to include drills, tabletop exercises, functional exercises, and full scale exercises to prepare residents, first responders and staff, to respond quickly and effectively in emergencies.
- Oversees and coordinates communication with VDEM and FEMA before, during, and after a disaster, including the coordination of documentation of expenses and reimbursement activities.

## **Director of Fire, EMS, & Emergency Management**

---

### Administrative Duties (15%):

- Provide staff support to the Fire-EMS Commission.
- Supervise the County EMS billing system.
- Maintain and keep updated various county agreements including the agreements with the volunteer companies, mutual aid agreements, and other similar agreements.
- Provide periodic reports to the County Administrator on the standard of Fire and EMS care in the county and metrics of performance.
- Submit projects for the Capital Improvement Plan and an annual operating budget per county procedures. Monitor department expenditures throughout the year.
- Submit grants on behalf of County government and, as requested, provide support and assistance for grants submitted by the volunteer fire companies.
- Provide monthly updates and annual reports to the County Administrator, Board of Supervisors and the Fire and EMS Commission.
- Oversee compliance for department in the area of records management and FOIA.

### Personnel Management (15%):

- Provide proper supervision to Department full-time and part-time staff:
  - Hiring new staff as approved in the Department budget.
  - Working with staff, review, amend and enact new policies and SOG's for daily operations.
  - Establish performance standards and providing yearly review of performance.
  - Establish community outreach and service initiatives for in-between call times.
  - Ensure that certifications are up-to-date.
  - Provide regular training for all staff to keep the staff up-to-date and preparing for the future.
  - Review QI/QA initiatives and reporting.
  - Review and adjust staff scheduling to ensure the most efficient use of county dollars.
  - Review pay schedule to ensure competitive status for new hires/retention.
  - Provide a review mechanism for all complaints.

### **Knowledge, Skills and Abilities**

- Thorough knowledge of principles, procedures, strategies, techniques, and equipment used for modern fire suppression and prevention, hazardous material and chemical spill response, and emergency medical service.
- Thorough knowledge of emergency management, hazard mitigation methods, and emergency medicine techniques and their applications.

## **Director of Fire, EMS, & Emergency Management**

---

- Considerable knowledge of federal, state, and local policies, procedures, guidelines and regulations pertaining to fire, EMS, emergency management, and law enforcement operations.
- Demonstrated knowledge of principles and practices of effective employee supervision, including selection, training, work evaluation, and discipline.
- Demonstrated knowledge of administrative practices including planning, budgeting, monitoring expenditures, and purchasing/procurement processes.
- Ability to interpret, explain, and apply a wide variety of policies, procedures, guidelines and regulations.
- Ability to react quickly, effectively, and professionally in emergency situations.
- Ability to use sound judgment and determine best options and decisions for handling emergency matters.
- Ability to plan and organize work to meet deadlines and governmental requirements.
- Ability to measure and evaluate the effectiveness of fire and EMS service delivery, and ability to institute improvements to address areas of need.
- Ability to establish and maintain effective working relationships with law enforcement agencies, volunteer fire/EMS services, public officials, hospitals, schools, and the general public.
- Ability to bring a diverse system of volunteers together and develop consensus on policies and procedures which improve the fire and EMS system.
- Ability to effectively communicate, both orally and in writing, to a diverse system of career and volunteer firefighters/EMT's.
- Ability to effectively present information to small and large groups, in both informal settings such as internal trainings and external settings such as Board of Supervisors meetings.
- Ability to motivate, mentor, supervise, constructively evaluate, and professionally develop employees.
- Skill in developing and conducting effective training programs.
- Skill in the operation of fire and EMS tools and equipment.

### **Education, Certifications, and Experience**

#### **Education and Experience**

##### *Minimum Qualifications:*

- Bachelor's degree in Fire Science and Administration, Public Administration, or related field from an accredited college or university, or commensurate years of experience and/or related certifications (like Executive Fire Officer from the National Fire Academy).

## **Director of Fire, EMS, & Emergency Management**

---

- Ten (10) or more years of progressively responsible administrative and managerial experience in fiscal/budget matters, fire safety, prevention, EMS, and suppression methods, or a related field.
- Ten (10) or more years combined experience in a supervisory and/or leadership role in an organized and recognized career or volunteer Fire department/company.
- Any equivalent combination of education, specialized training, and experience which provides the requisite knowledge, skills, and abilities for this position.

### **Physical Requirements**

**This work requires:**

- Occasional exertion of over 100 pounds
- Standing, walking, speaking, or hearing
- Using hands to finger, handle or feel, climbing or balancing, stooping, kneeling, crouching or crawling
- Reaching with hands and arms, pushing or pulling and lifting
- Repetitive motions
- Close vision, distance vision, ability to adjust focus, depth perception, color perception and peripheral vision
- Vocal communication to express or exchange ideas by means of the spoken word, conveying detailed or important instructions to others accurately, loudly or quickly
- Hearing to perceive information at normal spoken word levels and to receive detailed information through oral communications and/or to make fine distinctions in sound
- Preparing and analyzing written or computer data
- Visual inspection involving small defects and/or small parts
- Operating machines, motor vehicles and equipment
- Observing general surroundings and activities
- Frequently requires exposure to outdoor weather conditions
- Exposure to blood borne pathogens and may be required to wear specialized personal protective equipment
- Occasionally requires working near moving mechanical parts, in high, precarious places
- Exposure to fumes or air borne particles
- Exposure to toxic or caustic chemicals
- Exposure to the risk of electrical shock
- Occasionally required to wear a self-contained breathing apparatus

## **Director of Fire, EMS, & Emergency Management**

---

- Generally in a loud noise location (e.g. grounds maintenance, heavy traffic)
- Able to pass annual NFPA physical requirements

### **Special Requirements**

- Possession of an appropriate driver's license valid in the Commonwealth of Virginia and emergency vehicle operators course (EVOC) certification.
- Successful completion of courses in management, leadership, incident command, and other high level, advanced Fire/Rescue Officer training.
- Emergency Medical Technical B (EMT-B) Certification required; EMT-I or paramedic certification desired.
- Firefighter 2 and EVOC Certifications required. Fire Officer III (Fire Administration and Finance) Certification preferred.
- HAZMAT operations certification required. HAZMAT incident commander certification preferred.
- Completion of NIMS ICS-400 coursework (minimum).



# Finance Committee Items

Berryville-Clarke County Government Center, 2<sup>nd</sup> Floor  
101 Chalmers Court, Berryville, Virginia 22611

April 11, 2022 Immediately following work session

Item No.	Description	Page
A.	Clarke County Department of Social Services supplemental revenue and expenditure requests: The Department of Social Services is requesting supplemental revenue and expenditure appropriation for the following items.	...
	1. The Department will receive revenue in the amount of \$1,000 from the Commonwealth for the Child Abuse Prevention Activities Funding – Promoting Safe and Stable Families grant. This grant requires a local match of \$155. The funds will be used to hold an event to educate families and citizens on child abuse prevention. The event will be held on April 27, 2022 at Rose Hill Park.	49
	2. The Department has received additional revenue in the amount of \$6,709 for the Adult Protective Services – ARPA budget. These are 100% federal funds and do not require a local match. The funds will be used to cover additional expenses.	50
	The Finance Committee should consider approval of the following:	...
	<i>“Be it resolved that FY22 Department of Social Services budgeted expenditure and appropriation be increased by \$7,864.00, budgeted revenue and appropriation be increased by \$7,709, and fund balance designation be decreased by \$155, for the purpose of receiving state funds for Child Abuse Prevention Activities, and federal funds for the Adult Protective Services – ARPA budget.”</i>	
B.	Supplemental appropriation request for the Litter Control grant. (See attached) The County has received a grant award of \$7,981 from the Commonwealth, for Litter Prevention and Recycling Program activities for FY22. The FY22 Litter Prevention and Recycling Program budget currently includes and expenditure budget of \$4,000 and revenue budget of \$5,000. This request is for an additional \$3,981 in expenditure appropriation and an additional \$2,981 in revenue appropriation.	51
	The Finance Committee should consider approval of the following:	
	<i>“Be it resolved that FY22 budgeted expenditure and appropriation be increased \$3,981 and budgeted revenue and appropriation be increased \$2,981, all for the purpose of receiving additional Commonwealth funds for Litter Prevention and Recycling Program.”</i>	

Item No.	Description	Page
C.	Bills and Claims: (see attached) The Finance Committee should consider recommending approval of this report.	52
	Standing Reports:	...
	– Year to Date Budget Report	62
	– Reconciliation of Appropriations	76
	– Capital Projects Report	77



---

# Clarke County Dept. of Social Services

311 E. Main Street, Berryville, VA 22611

540-955-3700

---

## Memorandum

To: Brenda Bennett

From: Jennifer Parker

Date: March 16, 2022

RE: Child Abuse Prevention Activities Funding-Promoting Safe and Stable Families (PSSF)  
(BL866)

Social Services has received revenue as part of the FY 22 budget that was not reported on the initial FY22 budget as this is a new budget award effective 3/16/2022. CCDSS will receive \$1,000.00. The match rate for this funding is 84.5% State funding and 15.5% local funding. These funds will be expended on our child abuse prevention event to educate families and citizens on child abuse prevention. The event will be held on April 27, 2022, at Rose Hill Park. I am requesting the additional revenue be added to cover additional expenditures appropriately in FY22.

Please let me know if you have any questions or concerns.

Thank you

*Jennifer Parker*

Jennifer Parker, M.P.A.

Director, Clarke County Dept. of Social Services

# Clarke County Dept. of Social Services

311 E. Main Street, Berryville, VA 22611

540-955-3700

---

## Memorandum

To: Brenda Bennett

From: Jennifer Parker

Date: March 17, 2022

RE: Adult Protective Services-ARPA (BL898)

Social Services has received additional revenue as part of the FY 22 budget that was not reported on the initial FY22 budget. CCDSS received \$6,709.00 for the Adult Protective Services-ARPA budget line. These funds have no local match and are 100% federally funded. These funds are available until September 30, 2022. I am requesting the additional revenue be added to cover additional expenditures appropriately in FY22.

Please let me know if you have any questions or concerns.

Thank you

*Jennifer Parker*

Jennifer Parker, M.P.A.

Director, Clarke County Dept. of Social Services



**COMMONWEALTH of VIRGINIA**  
**DEPARTMENT OF ENVIRONMENTAL**  
**QUALITY**

Ann F. Jennings  
Secretary of Natural Resources

*Street address:* 1111 E. Main Street, Suite 1400,  
Richmond, Virginia 23219  
*Mailing address:* P.O. Box 1105, Richmond, Virginia  
23218  
[www.deq.virginia.gov](http://www.deq.virginia.gov)

David K. Paylor  
Director  
[\(804\) 698-4000](tel:(804)698-4000)  
[1-800-592-5482](tel:1-800-592-5482)

November 23, 2021

Chris Boies  
County Administrator  
Clarke County  
101 Chalmers Ct.  
101 Chalmers Ct.  
Berryville, VA 22611

Dear Chris Boies:

I am pleased to inform you that a grant award of **\$7,981.00** has been approved for the **Clarke County** Litter Prevention and Recycling Program activities for the period **July 1, 2021** to **June 30, 2022**. Processing of the grant awards is underway, and a payment for this amount should be received within the next two weeks if funds can be transferred electronically (EDI) or in thirty days if processing by check is required. If you have any questions or need additional information, please contact Prina Chudasama at [prina.chudasama@deq.virginia.gov](mailto:prina.chudasama@deq.virginia.gov) or at [\(804\) 698-4159](tel:(804)698-4159).

Sincerely,

A handwritten signature in black ink, appearing to read 'Sanjay Thirunagari'.

Sanjay Thirunagari  
Manager, Recycling and Litter Programs  
Division of Land Protection & Revitalization

**Clarke County**  
**FY22 Invoice History Report**  
**March 31, 2022**

<b>VENDOR NAME</b>	<b>ACCOUNT DESC</b>	<b>FULL DESC</b>	<b>INVOICE DATE</b>	<b>AMOUNT</b>
Amazon Acct	EMS Mat & Sup	Amazon refund - po 20220509	2/23/2022	(13.79)
Amazon Acct	Sheriff SOS Mat & Sup	Blank DVD's	2/9/2022	69.82
Amazon Acct	JAS Inventory -Mtls & Supplies	CASH TO CREDIT UNAPPLIED	2/7/2022	(10.74)
Amazon Acct	Sheriff SOS Mat & Sup	Computer Camera	2/23/2022	68.95
Amazon Acct	Programs Mat & Sup	credit against inv 963444587899	12/14/2021	(167.53)
Amazon Acct	Programs Mat & Sup	Franklin pickleball net	12/8/2021	335.06
Amazon Acct	Treasurer Mat & Sup	Headsets	2/11/2022	159.96
Amazon Acct	Comm Atty Mat & Sup	HP 902 / 2 ink Cartridges / BI	1/20/2022	73.78
Amazon Acct	Comm Atty Mat & Sup	HP 902 / 4 INK CARTRIDGES / BI	2/16/2022	121.78
Amazon Acct	JAS IT Mat & Sup	Ink Cartridges	2/15/2022	34.69
Amazon Acct	JAS IT Mat & Sup	Keyboard Tray for Sally	2/8/2022	81.78
Amazon Acct	Sheriff Mat & Sup	Laptop computer	2/25/2022	104.68
Amazon Acct	Sheriff Mat & Sup	Laptop computer	2/25/2022	1,019.00
Amazon Acct	EMS Mat & Sup	Mailing labels for librarian - PO 20220509	12/1/2021	13.79
Amazon Acct	District C Mat & Sup	Office Chair	1/24/2022	334.98
Amazon Acct	Econ Dev Mat & Sup	OFFICE SUPPLIES, GENERAL Easel	2/15/2022	94.96
Amazon Acct	Clk of CC Mat & Sup	OFFICE SUPPLIES, GENERAL, enve	2/23/2022	100.56
Amazon Acct	Programs Mat & Sup	Pickleball Nets	12/13/2021	259.98
Amazon Acct	Programs Mat & Sup	Play Equipment for Wee Gym Pro	2/14/2022	218.47
Amazon Acct	Sheriff PSU Mat & Sup	PPE Gear	2/23/2022	139.97
Amazon Acct	Sheriff PSU Mat & Sup	PPE Gear	2/23/2022	20.60
Amazon Acct	Programs Mat & Sup	refund against inv 963444587899	12/15/2021	(167.53)
<b>Amazon Acct Total</b>				<b>2,893.22</b>
American Tower	Sheriff Leases & Rentals	TRK Tower, Transmittal, Antennae L	3/1/2022	2,737.58
<b>American Tower Total</b>				<b>2,737.58</b>
Amherst Family Pract	Sheriff Pur Svcs	Physicals	2/23/2022	180.00
<b>Amherst Family Pract Total</b>				<b>180.00</b>
Animal Medical Ctr.	AnimalShltr Pur Svcs	rm AMC ACO Euthanasia cat	2/21/2022	112.50
<b>Animal Medical Ctr. Total</b>				<b>112.50</b>
Apple Valley Waste	SWC Pur Svcs	rm Apple Valley CCCC Recycling Fee	3/13/2022	1.00
Apple Valley Waste	SWC Pur Svcs	rm Apple Valley Waste CCCC Recycling Fee	2/13/2022	33.50
Apple Valley Waste	SWC Pur Svcs	rm Apple Valley Waste CCCC Recycling Fee	2/20/2022	21.20
Apple Valley Waste	SWC Pur Svcs	rm AppleValley CCCC Recycling Fee	3/6/2022	22.40
Apple Valley Waste	SWC Pur Svcs	rm AppleValley Waste CCCC Recycling Fee	2/28/2022	14.00
<b>Apple Valley Waste Total</b>				<b>92.10</b>
Arnett, Betsy	HstPrvCom Board Member Fees	Pay Mtg HPC @ 3/23/22	3/28/2022	25.00
<b>Arnett, Betsy Total</b>				<b>25.00</b>
At&t	County Adm Telephone	Cell Phones-School/Gov Acct 28	3/18/2022	46.60
At&t	IT Telephone	Cell Phones-School/Gov Acct 28	3/18/2022	84.84
At&t	Registrar Telephone	Cell Phones-School/Gov Acct 28	3/18/2022	46.60
At&t	Comm Atty Telephone	Cell Phones-School/Gov Acct 28	3/18/2022	166.60
At&t	Sheriff Telephone	Cell Phones-School/Gov Acct 28	3/18/2022	1,873.39
At&t	Bldg Insp Telephone	Cell Phones-School/Gov Acct 28	3/18/2022	244.24
At&t	SWC Telephone	Cell Phones-School/Gov Acct 28	3/18/2022	41.72
At&t	Maintenanc Telephone	Cell Phones-School/Gov Acct 28	3/18/2022	44.09
At&t	Programs Telephone	Cell Phones-School/Gov Acct 28	3/18/2022	41.58
At&t	Econ Dev Telephone	Cell Phones-School/Gov Acct 28	3/18/2022	41.58
At&t	VictimWit Telephone	Cell Phones-School/Gov Acct 28	3/18/2022	41.58
At&t	EMS LEMPG Grant-Telephone	Cell Phones-School/Gov Acct 28	3/18/2022	538.84
At&t	Sheriff Telephone	replaces Verizon part of Gen911 prj	2/16/2022	4,193.46
At&t	Sheriff Telephone	replaces Verizon part of Gen911 prj	3/16/2022	4,193.46
<b>At&amp;t Total</b>				<b>11,598.58</b>
Atlantic Tactical	Sheriff Ammunition	Ammo Order	3/16/2022	187.94
<b>Atlantic Tactical Total</b>				<b>187.94</b>
Bank of America	Maintenanc Mat & Sup	M18 Force Logic Cordelss Press	2/28/2022	1,750.00
Bank of America	Programs Merch for Resale	Washington Football Team Seaso	2/28/2022	4,821.00
<b>Bank of America Total</b>				<b>6,571.00</b>
Barbara Pully	Programs Refunds	refund	2/28/2022	45.50
<b>Barbara Pully Total</b>				<b>45.50</b>
Battery Mart	Maintenanc Mat & Sup	rm Battery Mart Maint Battery	3/9/2022	663.90
<b>Battery Mart Total</b>				<b>663.90</b>
Battletwon Animal Cl	AnimalShltr Pur Svcs	rm Battletown Animal ACO euthanasia ,exam	12/13/2021	160.00
Battletwon Animal Cl	AnimalShltr Pur Svcs	rm Battletown Animal ACO Ultrasound Exam	12/22/2021	40.00
<b>Battletwon Animal Cl Total</b>				<b>200.00</b>
Berger, Katherine	HstPrvCom Board Member Fees	Pay Mtg HPC @ 3/23/22	3/28/2022	25.00
<b>Berger, Katherine Total</b>				<b>25.00</b>

**Clarke County**  
**FY22 Invoice History Report**  
**March 31, 2022**

<b>VENDOR NAME</b>	<b>ACCOUNT DESC</b>	<b>FULL DESC</b>	<b>INVOICE DATE</b>	<b>AMOUNT</b>
Berkeley Club Bevera	County Adm Mat & Sup	cdm-water cooler rental	3/15/2022	22.00
Berkeley Club Bevera	County Adm Mat & Sup	cdm-water delivery 11 bottles	2/28/2022	80.20
Berkeley Club Bevera	Sheriff COS Mat & Sup	Cooler Rental	3/11/2022	9.00
Berkeley Club Bevera	Sheriff SOS Mat & Sup	Cooler Rental	3/11/2022	9.00
Berkeley Club Bevera	225Rams Maint Water & Sewer	rm Berkeley Club ACO 2 Bottles of water	3/28/2022	16.75
Berkeley Club Bevera	Maintenanc Water & Sewer	rm Berkeley Club Maint Rental Cooler March	3/15/2022	11.00
Berkeley Club Bevera	Maintenanc Water & Sewer	rm Berkeley Water 3 waters	2/28/2022	25.50
Berkeley Club Bevera	Sheriff COS Mat & Sup	Water	2/28/2022	32.75
Berkeley Club Bevera	Sheriff SOS Mat & Sup	Water	2/28/2022	18.25
Berkeley Club Bevera	Comm Atty Mat & Sup	Water Bill February 2022	2/28/2022	31.55
<b>Berkeley Club Bevera Total</b>				<b>256.00</b>
Berryville Farm	Maintenanc Mat & Sup	rm BFS Maint lynch pin	3/3/2022	2.97
<b>Berryville Farm Total</b>				<b>2.97</b>
Berryville True Valu	RT Maint Mat & Sup	rm BH 100 N. Church drain plug	3/15/2022	13.99
Berryville True Valu	JGC Maintenance Mat & Sup	rm BH 101 Chalmers CT 90 elbow	2/23/2022	3.76
Berryville True Valu	Maintenanc Mat & Sup	rm BH 101 Chalmers CT 90 elbow	2/23/2022	2.23
Berryville True Valu	JGC Maintenance Mat & Sup	rm BH 101 Chalmers Ct galv nipple	2/23/2022	2.82
Berryville True Valu	Maintenanc Mat & Sup	rm BH 101 Chalmers Ct galv nipple	2/23/2022	1.67
Berryville True Valu	JGC Maintenance Mat & Sup	rm BH 101 Chalmers Ct wax gasket toilet bolts	2/23/2022	5.51
Berryville True Valu	Maintenanc Mat & Sup	rm BH 101 Chalmers Ct wax gasket toilet bolts	2/23/2022	3.27
Berryville True Valu	ChurchSt Maint Mat & Sup	rm BH 102 N. Chruch elect tape, sealant	3/22/2022	33.96
Berryville True Valu	ChurchSt Maint Mat & Sup	rm BH 102 N. Church box cover welded sq box	3/28/2022	17.65
Berryville True Valu	ChurchSt Maint Mat & Sup	rm BH 102 N. Church couplings connector wheel cutt	3/18/2022	27.13
Berryville True Valu	ChurchSt Maint Mat & Sup	rm BH 102 N. Church snap link washers	3/17/2022	16.85
Berryville True Valu	Maintenanc Mat & Sup	rm BH Maint 2" drop ball mount	3/7/2022	30.99
Berryville True Valu	Maintenanc Mat & Sup	rm BH Maint hitch ball	3/18/2022	19.99
Berryville True Valu	Maintenanc Mat & Sup	rm BH Maint key cut	3/9/2022	8.00
Berryville True Valu	Maintenanc Mat & Sup	rm BH Maint Oil for Park Side by Side	3/11/2022	17.48
Berryville True Valu	Maintenanc Mat & Sup	rm BH Maint saw chain	3/1/2022	39.99
Berryville True Valu	Maintenanc Mat & Sup	rm BH Maint wrench set , emt strap stripper	3/10/2022	64.47
Berryville True Valu	AIOff Maint Mat & Sup	rm BH Paark coupling	3/3/2022	8.99
Berryville True Valu	AIOff Maint Mat & Sup	rm BH Park Concession Aerator	3/8/2022	6.49
Berryville True Valu	AIOff Maint Mat & Sup	rm BH Park Concessision Stand	3/8/2022	14.99
Berryville True Valu	AIOff Maint Mat & Sup	rm BH Park crd stor reel	3/4/2022	11.99
Berryville True Valu	AIOff Maint Mat & Sup	rm BH Park deck screws plastic cap	3/3/2022	23.98
Berryville True Valu	AIOff Maint Mat & Sup	rm BH Park nuts and washers	3/22/2022	11.72
Berryville True Valu	AIOff Maint Mat & Sup	rm BH Park Plagrund epoxy putty	3/25/2022	6.99
Berryville True Valu	AIOff Maint Mat & Sup	rm BH Park Playground nuts washers	3/23/2022	11.97
Berryville True Valu	AIOff Maint Mat & Sup	rm BH Park wire rope clips	3/2/2022	12.05
Berryville True Valu	AlPool Maint Mat & Sup	rm BH Pool plumbing supplies	2/28/2022	60.42
Berryville True Valu	AlPool Maint Mat & Sup	rm BH Pool plumbing supplies	3/22/2022	56.94
Berryville True Valu	AlPool Maint Mat & Sup	rm BH Pool Sillcock	2/28/2022	44.99
Berryville True Valu	Rec Center Mat & Sup	supplies	3/1/2022	29.98
<b>Berryville True Valu Total</b>				<b>611.26</b>
BKT Uniforms	Sheriff Uniform Sworn Staff	Trousers	2/25/2022	114.00
<b>BKT Uniforms Total</b>				<b>114.00</b>
BLANCO SALVADOR	Personal Property Tax Current		3/14/2022	107.80
<b>BLANCO SALVADOR Total</b>				<b>107.80</b>
Blatz, Joseph	BrdSepApp Board Member Fees	attd @ BSA on 3/2/2022	3/2/2022	25.00
<b>Blatz, Joseph Total</b>				<b>25.00</b>
Blossman Gas, Inc.	129Rams Maint Heating	rm Blossman 129 Ramsburg Heating LP	2/7/2022	327.74
Blossman Gas, Inc.	129Rams Maint Heating	rm Blossman 129 Ramsburg Heating LP	2/15/2022	257.10
Blossman Gas, Inc.	225Rams Maint Heating	rm Blossman ACO Heating LP	2/5/2022	940.56
Blossman Gas, Inc.	225Rams Maint Heating	rm Blossman ACO Heating LP	2/18/2022	747.54
<b>Blossman Gas, Inc. Total</b>				<b>2,272.94</b>
BMS Direct	Treasurer Mat & Sup	Bill Paper	2/18/2022	618.92
<b>BMS Direct Total</b>				<b>618.92</b>
Bound Tree Medical L	EMS Mat & Sup	Fire-EMS partial supply program Feb 2022	2/10/2022	83.04
<b>Bound Tree Medical L Total</b>				<b>83.04</b>
Brooke Rodgers	Programs Refunds	refund	3/9/2022	40.00
<b>Brooke Rodgers Total</b>				<b>40.00</b>
Brown & Brown	Vol Fire Co Insurance	Fire-EMS volunteer auto renewal 2022	12/30/2021	50,697.00
<b>Brown &amp; Brown Total</b>				<b>50,697.00</b>
Browning Equipment I	Maintenanc Mat & Sup	rm Browning Equip Maint Switch Oil	3/10/2022	30.65
Browning Equipment I	Maintenanc Pur Svcs	rm Browning Equip RTV500 Repairs	2/28/2022	455.40
<b>Browning Equipment I Total</b>				<b>486.05</b>

**Clarke County**  
**FY22 Invoice History Report**  
**March 31, 2022**

<b>VENDOR NAME</b>	<b>ACCOUNT DESC</b>	<b>FULL DESC</b>	<b>INVOICE DATE</b>	<b>AMOUNT</b>
Brumback, Clay	BrdZonApp Board Member Fees	BZA Pay Mtg 02-28-2022	2/28/2022	25.00
<b>Brumback, Clay Total</b>				<b>25.00</b>
BSN Sports Inc	Rec Center Mat & Sup	Fitness Light Commercial Recum	3/7/2022	1,981.55
BSN Sports Inc	Rec Center Mat & Sup	supplies	2/17/2022	177.78
<b>BSN Sports Inc Total</b>				<b>2,159.33</b>
Buckley, Randy	Plan Com Board Member Fees	attd @ PC Business Mtg on 3/4/2022	3/4/2022	50.00
<b>Buckley, Randy Total</b>				<b>50.00</b>
Caldwell, Anne	Plan Com Board Member Fees	attd @ PC Business Mtg on 3/4/2022	3/4/2022	50.00
Caldwell, Anne	BrdZonApp Board Member Fees	BZA Pay Meeting 02-28-2022	2/28/2022	25.00
<b>Caldwell, Anne Total</b>				<b>75.00</b>
CapitalTristate	ChurchSt Maint Mat & Sup	rm Capital Tri 102 N Church lights for outside	3/24/2022	600.71
<b>CapitalTristate Total</b>				<b>600.71</b>
Cardillo, Robin Couc	Cnsrv Esmt Donation Pur Svcs	Services for CEA	2/9/2022	538.00
Cardillo, Robin Couc	Cnsrv Esmt Donation Pur Svcs	Services for CEA	3/14/2022	560.00
<b>Cardillo, Robin Couc Total</b>				<b>1,098.00</b>
Carter, Page	HstPrvCom Board Member Fees	Pay Mtg HPC @ 3/23/22	3/28/2022	25.00
<b>Carter, Page Total</b>				<b>25.00</b>
CCAP AUTO LEASE LTD	Personal Property Tax Current		3/28/2022	1,437.59
CCAP AUTO LEASE LTD	Personal Property Tax Delinq		3/28/2022	1,132.42
CCAP AUTO LEASE LTD	Motor Vehicle Licenses		3/28/2022	25.00
CCAP AUTO LEASE LTD	Motor Vehicle Licenses		3/28/2022	25.00
<b>CCAP AUTO LEASE LTD Total</b>				<b>2,620.01</b>
CHASE AUTO	Personal Property Tax Current		3/17/2022	86.36
<b>CHASE AUTO Total</b>				<b>86.36</b>
Circuit C Juror Pay	Circuit C Juror Pay	Civil Jury 3/9/2022	3/10/2022	840.00
<b>Circuit C Juror Pay Total</b>				<b>840.00</b>
City of Winchester	EMS Pur Svcs-Employee Training	Fire-EMS training classes ICLS 11/21 & 1/22	3/11/2022	3,360.00
<b>City of Winchester Total</b>				<b>3,360.00</b>
Clarke County High	Parks Adm Advertising	Ad	3/10/2022	50.00
<b>Clarke County High Total</b>				<b>50.00</b>
Combs Wastewater Man	AIOff Maint Contracts	rm Combs Waste Park Porta Potties	3/1/2022	210.00
<b>Combs Wastewater Man Total</b>				<b>210.00</b>
Comcast	IT Telecomm Online Tech	101 Chalmers Internet	2/23/2022	213.91
Comcast	IT Telecomm Online Tech	101 Chalmers Internet	3/23/2022	224.60
Comcast	Sheriff Pur Svcs	Comcast High-Speed Internet	3/15/2022	87.27
<b>Comcast Total</b>				<b>525.78</b>
Commercial Press	Registrar Mat & Sup	#10 Window Envelopes	3/11/2022	89.95
Commercial Press	Plan Adm Mat & Sup	Business Cards - Teetor, Feaga, Maddox	3/11/2022	137.85
Commercial Press	County Adm Mat & Sup	cdm- pens, nameplate	3/4/2022	215.30
Commercial Press	Com of Rev Mat & Sup	window envelopes	2/22/2022	170.63
<b>Commercial Press Total</b>				<b>613.73</b>
ComputerPlus	IT Maint Contracts	AS400 hardware support	2/1/2022	127.00
ComputerPlus	IT Maint Contracts	AS400 HW support	3/1/2022	127.00
<b>ComputerPlus Total</b>				<b>254.00</b>
County of Frederick	RefuseDisp Intergov Svc Agreeem	County residence refuse Feb 2022	3/3/2022	632.71
County of Frederick	RefuseDisp Intergov Svc Agreeem	New Citizens Center Refuse	3/3/2022	1,103.74
County of Frederick	RefuseDisp Intergov Svc Agreeem	Refuse/container fee Feb 2022	2/17/2022	8,037.09
County of Frederick	RefuseDisp Intergov Svc Agreeem	Refuse/container fee Mar 2022	3/21/2022	8,560.56
County of Frederick	RefuseDisp Intergov Svc Agreeem	VDOT Clarke Refuse 2/22	3/3/2022	448.38
<b>County of Frederick Total</b>				<b>18,782.48</b>
CQI Water Treatment	JGC Maint Contracts	rm CQI school &101 chalmers water treatment	1/30/2022	475.90
CQI Water Treatment	Maintenanc Maint Contracts	rm CQI school &101 chalmers water treatment	1/30/2022	283.10
<b>CQI Water Treatment Total</b>				<b>759.00</b>
Crown Trophy	Cnsrv Esmt Donation Mat & Sup	CEA Annual Awards Trophies x2	2/8/2022	20.00
<b>Crown Trophy Total</b>				<b>20.00</b>
CTL Engineering Inc	Plan Adm Pass Thru Eng Fees	Blasting Plan Review BSA-22-01 H&W Construction	2/8/2022	2,750.00
CTL Engineering Inc	Plan Adm Pass Thru Eng Fees	Resistivity Projects and BSA-22-02 Review	3/7/2022	2,100.00
<b>CTL Engineering Inc Total</b>				<b>4,850.00</b>
Daly Computers	IT Noncap Technology Hardware	Computer Monitors, Hardware	2/28/2022	1,990.00
Daly Computers	IT Noncap Technology Hardware	projector and screen - Admin	2/22/2022	722.00
<b>Daly Computers Total</b>				<b>2,712.00</b>
DDL Business Sys	J&D Court Maint Contracts	Copier Maint. SN2081-J&D Court	1/25/2022	185.39
<b>DDL Business Sys Total</b>				<b>185.39</b>
DMV	Treasurer DMV Stop	Feb 2022 DMV Stop Fees	2/28/2022	375.00
<b>DMV Total</b>				<b>375.00</b>
Doing Better Busines	Com of Rev Maint Contracts	Copier Maint: SN:0015: Treasur	3/8/2022	12.50

**Clarke County**  
**FY22 Invoice History Report**  
**March 31, 2022**

<b>VENDOR NAME</b>	<b>ACCOUNT DESC</b>	<b>FULL DESC</b>	<b>INVOICE DATE</b>	<b>AMOUNT</b>
Doing Better Busines	Treasurer Maint Contracts	Copier Maint: SN:0015: Treasur	3/8/2022	12.50
Doing Better Busines	EMS Mat & Sup	Copier Maint: SN:0015: Treasur	3/8/2022	12.50
<b>Doing Better Busines Total</b>				<b>37.50</b>
Dunning, Buster	Plan Com Board Member Fees	attd @ PC Business Mtg on 3/4/2022	3/4/2022	50.00
<b>Dunning, Buster Total</b>				<b>50.00</b>
EATON ROBERT ANDREW	Personal Property Tax Current		3/16/2022	187.63
<b>EATON ROBERT ANDREW Total</b>				<b>187.63</b>
eCore Software Inc	EMS Tech SW/OL	Fire-EMS ePro software lease April 2022	3/2/2022	187.00
<b>eCore Software Inc Total</b>				<b>187.00</b>
Egbert, Kevin	Programs Pur Svcs	reservation fee	3/24/2022	300.00
<b>Egbert, Kevin Total</b>				<b>300.00</b>
Emergency Medical	EMS Mat & Sup	Fire-EMS final part of Jan 2022 supply program	3/2/2022	12.68
Emergency Medical	EMS Mat & Sup	Fire-EMS supply program Feb 2022	2/23/2022	879.45
Emergency Medical	EMS Mat & Sup	Fire-EMS supply program March 22	3/14/2022	123.62
<b>Emergency Medical Total</b>				<b>1,015.75</b>
Fire Safety Equip	AIRec Maint Pur Svcs	rm FireSafety Hood Fan Inspection School & Park	3/4/2022	181.00
<b>Fire Safety Equip Total</b>				<b>181.00</b>
Fisher Auto	Maintenanc Mat & Sup	rm Fishers Auto Maint grease	3/1/2022	30.16
<b>Fisher Auto Total</b>				<b>30.16</b>
Frederick County EDA	Econ Dev Contr to Other Entit	cdm-widget cup donation	3/1/2022	500.00
<b>Frederick County EDA Total</b>				<b>500.00</b>
Frederick-Winchester	Sanitation Intergov Svc Agreem	Feb 2022 Service charge	3/14/2022	2,664.81
<b>Frederick-Winchester Total</b>				<b>2,664.81</b>
GCA Education Servic	Maintenanc Custodial Contracts	rm ABM County Cleaning March 2022	3/1/2022	2,780.15
GCA Education Servic	JGC Maintenanc Custodial Contr	rm ABM County Cleaning March 2022	3/1/2022	1,187.75
GCA Education Servic	311EMain Maint Cus Contracts	rm ABM County Cleaning March 2022	3/1/2022	461.25
GCA Education Servic	Maintenanc Custodial Contracts	rm ABM County Cleaning March 2022	3/1/2022	706.59
GCA Education Servic	ARP CRF Cooley Maint Custodial	rm ABM CUC Day Care Cleaning	2/28/2022	168.00
<b>GCA Education Servic Total</b>				<b>5,303.74</b>
General Sales of Vir	Maintenanc Mat & Sup	rm General Sales Cleaning Supplies	2/21/2022	627.47
General Sales of Vir	Maintenanc Mat & Sup	rm General Sales Maint Wasp Spray	3/14/2022	108.00
General Sales of Vir	AIRec Maint Mat & Sup	rm General Sales Rec Center battery operated towel	3/21/2022	15.00
<b>General Sales of Vir Total</b>				<b>750.47</b>
Glenney	Electoral Travel	VEBA Reimbursement	3/24/2022	507.56
Glenney	Electoral Local Mileage	VEBA Reimbursement	3/24/2022	186.03
<b>Glenney Total</b>				<b>693.59</b>
Glover, Robert P.	Plan Com Board Member Fees	attd @ PC Business Mtg on 3/4/2022	3/4/2022	50.00
<b>Glover, Robert P. Total</b>				<b>50.00</b>
GO Car Wash	Sheriff Pur Svcs	Care wash	2/28/2022	112.00
<b>GO Car Wash Total</b>				<b>112.00</b>
Golden Seal Enter	Sheriff Travel	GSE Course - No Light/Low Light - 3 deputies	2/25/2022	375.00
<b>Golden Seal Enter Total</b>				<b>375.00</b>
Grainger Inc	ChurchSt Maint Mat & Sup	rm Grainger 102 N. Church Bathroom Heater	3/1/2022	319.61
Grainger Inc	ChurchSt Maint Mat & Sup	rm Grainger 102 N. Church heater mens bathroom ups	3/14/2022	319.61
Grainger Inc	Maintenanc Mat & Sup	rm Graingers Maint Batteries	2/24/2022	43.28
Grainger Inc	Maintenanc Mat & Sup	rm Graingers Maint sign post	3/2/2022	316.16
Grainger Inc	ALSoc Maint Mat & Sup	rm Graingers Soccer cable ties for nets	2/17/2022	100.70
<b>Grainger Inc Total</b>				<b>1,099.36</b>
Grand Rental	AIOff Maint Mat & Sup	rm Grand Rental Park compactor plate	2/28/2022	79.20
<b>Grand Rental Total</b>				<b>79.20</b>
Hall, Monahan	Legal Svc Pur Svcs	cdm - Legal BoS, BZA	3/2/2022	2,217.50
Hall, Monahan	BrdZonApp Pur Svcs	cdm - Legal BoS, BZA	3/2/2022	1,845.00
<b>Hall, Monahan Total</b>				<b>4,062.50</b>
Hart, Felicia	Econ Dev Local Mileage	cdm- Felicia mileage reimbursement	3/11/2022	16.32
Hart, Felicia	Econ Dev Mat & Sup	cdm-reimbursement for agrbiz event supplies	3/7/2022	65.72
<b>Hart, Felicia Total</b>				<b>82.04</b>
HESSNAUER SUSAN CAR	Personal Property Tax Current		3/16/2022	42.29
<b>HESSNAUER SUSAN CAR Total</b>				<b>42.29</b>
Humane Society Warre	AnimalShltr Pur Svcs	rm HSWC ACO 4 rabies shots	2/23/2022	84.00
Humane Society Warre	AnimalShltr Pur Svcs	rm HSWC ACO Rabies shot	2/28/2022	21.00
Humane Society Warre	AnimalShltr Pur Svcs	rm HSWC Rabies shot for Rolo	3/8/2022	21.00
Humane Society Warre	AnimalShltr Pur Svcs	rm HSWC Rabies Shots Coco Gustave	3/8/2022	42.00
<b>Humane Society Warre Total</b>				<b>168.00</b>
Hunt, Pearce W	Plan Com Board Member Fees	attd @ PC Business Mtg on 3/4/2022	3/4/2022	50.00
<b>Hunt, Pearce W Total</b>				<b>50.00</b>
Hurt&Proffitt	Plan Adm Pass Thru Eng Fees	6th E&S Plan Review (Railway Mail Service Library)	2/16/2022	750.00

**Clarke County  
FY22 Invoice History Report  
March 31, 2022**

<b>VENDOR NAME</b>	<b>ACCOUNT DESC</b>	<b>FULL DESC</b>	<b>INVOICE DATE</b>	<b>AMOUNT</b>
<b>Hurt&amp;Proffitt Total</b>				<b>750.00</b>
IAPE	Sheriff Dues & Memb	Membership - JS Ermerins	3/13/2022	65.00
<b>IAPE Total</b>				<b>65.00</b>
Innovative Access Te	JGC Maint Contracts	rm Innovative 101 Chalmers Fire Alarm Test	3/14/2022	300.96
Innovative Access Te	Maintenanc Maint Contracts	rm Innovative 101 Chalmers Fire Alarm Test	3/14/2022	179.04
Innovative Access Te	104Church Maint Contracts	rm Innovative 104 N. Church Fire Alarm Inspection	3/25/2022	380.00
Innovative Access Te	311EMain Maint Contracts	rm Innovative 311 E. Main Fire Inspection	3/14/2022	380.00
Innovative Access Te	129Rams Maint Contracts	rm Innovative Access 129 Ramsburg Fire Alarm Inspe	3/14/2022	190.00
Innovative Access Te	AIRec Maint Contracts	rm Innovative Rec Center Fire Alarm Inspect	3/14/2022	380.00
<b>Innovative Access Te Total</b>				<b>1,810.00</b>
Innovative Insurance	JAS Finance Pur Svcs	Cobra letters sent out between 1/01/21-12/31/21	2/25/2022	256.00
<b>Innovative Insurance Total</b>				<b>256.00</b>
J.D. Power	Com of Rev Data Processing	dmv records for 2022 p/p	3/7/2022	2,837.27
<b>J.D. Power Total</b>				<b>2,837.27</b>
James River Equipmen	Maintenanc Mat & Sup	rm James River Maint Oring	3/9/2022	116.44
<b>James River Equipmen Total</b>				<b>116.44</b>
John H Enders Fire	Vol Fire Fire Programs	Fire programs disbursement	3/24/2022	11,763.33
<b>John H Enders Fire Total</b>				<b>11,763.33</b>
Johnston, Jane	Programs Pur Svcs	Senior Fitness Classes	3/15/2022	42.90
<b>Johnston, Jane Total</b>				<b>42.90</b>
Juniper Enterprises	EMS Vehicle Fuel	Fire-EMS Director vehicle-tires	2/22/2022	41.00
Juniper Enterprises	EMS Vehicle Fuel	Fire-EMS Directors vehicle-rear wiper	3/12/2022	19.97
Juniper Enterprises	ChurchSt Maint Mat & Sup	rm BAP 102 N. Church UPS send back heater	3/3/2022	24.97
Juniper Enterprises	Maintenanc Mat & Sup	rm BAP Maint return wrench , oil filter pliers	3/23/2022	8.35
Juniper Enterprises	Maintenanc Mat & Sup	rm BAP Maint toyota wrench	3/23/2022	7.79
Juniper Enterprises	Sheriff SOS Mat & Sup	SD Card	3/16/2022	12.99
Juniper Enterprises	Sheriff Pur Svcs	Sheriff's Office Vehicle Repair	2/25/2022	41.00
Juniper Enterprises	Sheriff Pur Svcs	Sheriff's Office Vehicle Repair	2/25/2022	41.00
Juniper Enterprises	Sheriff Pur Svcs	Sheriff's Office Vehicle Repair	2/25/2022	41.00
Juniper Enterprises	Sheriff Pur Svcs	Sheriff's Office Vehicle Repair	2/28/2022	17.00
Juniper Enterprises	Sheriff Pur Svcs	Sheriff's Office Vehicle Repair	3/1/2022	60.00
Juniper Enterprises	Sheriff Pur Svcs	Sheriff's Office Vehicle Repair	3/3/2022	41.00
Juniper Enterprises	Sheriff VRP Mat & Sup	Sheriff's Office Vehicle Repair	2/25/2022	55.53
Juniper Enterprises	Sheriff VRP Mat & Sup	Sheriff's Office Vehicle Repair	2/25/2022	44.58
Juniper Enterprises	Sheriff VRP Mat & Sup	Sheriff's Office Vehicle Repair	2/25/2022	32.38
Juniper Enterprises	Sheriff VRP Mat & Sup	Sheriff's Office Vehicle Repair	2/28/2022	52.97
Juniper Enterprises	Sheriff VRP Mat & Sup	Sheriff's Office Vehicle Repair	3/1/2022	130.67
Juniper Enterprises	Sheriff VRP Mat & Sup	Sheriff's Office Vehicle Repair	3/3/2022	54.78
Juniper Enterprises	Sheriff VRP Mat & Sup	Sheriff's Office Vehicle Repair	3/7/2022	10.96
Juniper Enterprises	Sheriff Pur Svcs	Sheriff's Office Vehilce Repair	2/28/2022	41.00
Juniper Enterprises	Sheriff VRP Mat & Sup	Sheriff's Office Vehilce Repair	2/28/2022	28.39
<b>Juniper Enterprises Total</b>				<b>807.33</b>
Kalbiam, Maral	HstPrvCom Pur Svcs	HPC Consulting Services Feb 2022 (2.5 @ \$130/hr)	2/28/2022	325.00
<b>Kalbiam, Maral Total</b>				<b>325.00</b>
Keeler, Sharon	Treasurer Local Mileage	Travel - TAV District Mtg	3/25/2022	73.36
<b>Keeler, Sharon Total</b>				<b>73.36</b>
KNS Technologies	Econ Dev Maint Svc Contracts	Website Development (Tourism,	3/18/2022	150.00
KNS Technologies	Econ Dev Maint Svc Contracts	Website Development (Tourism,	3/18/2022	150.00
<b>KNS Technologies Total</b>				<b>300.00</b>
KOVACS ERIN MAY PAGU	Personal Property Tax Current		3/23/2022	201.59
KOVACS ERIN MAY PAGU	Personal Property Tax Delinq		3/23/2022	34.45
<b>KOVACS ERIN MAY PAGU Total</b>				<b>236.04</b>
Language Line Servc	Sheriff Pur Svcs	Interpretation Services	2/28/2022	49.85
<b>Language Line Servc Total</b>				<b>49.85</b>
Laurel Center, The	Laurel Center Contribution	ONE TIME PAYMENT	3/16/2022	25,000.00
<b>Laurel Center, The Total</b>				<b>25,000.00</b>
Leading Edge	FIRE/EMS Uniforms	Fire-EMS uniform order final part Jan 2022	2/15/2022	599.91
<b>Leading Edge Total</b>				<b>599.91</b>
Lee, Frank	Plan Com Board Member Fees	attd @ PC Business Mtg on 3/4/2022	3/4/2022	50.00
<b>Lee, Frank Total</b>				<b>50.00</b>
Legge, Mike	Autos Capital Outlay Replaceme	Reimbursement for DMV Charge	3/28/2022	5.00
<b>Legge, Mike Total</b>				<b>5.00</b>
LexisNexis	Sheriff Pur Svcs	Monthly Services	2/28/2022	150.00
<b>LexisNexis Total</b>				<b>150.00</b>
Logan Systems Inc	Clk of CC Maint Contracts	Annual Service Fee 5/10/22 - 5/9/23	3/15/2022	10,700.00
Logan Systems Inc	Clk of CC Microfilming	February Indexing	3/15/2022	404.70



**Clarke County**  
**FY22 Invoice History Report**  
**March 31, 2022**

<b>VENDOR NAME</b>	<b>ACCOUNT DESC</b>	<b>FULL DESC</b>	<b>INVOICE DATE</b>	<b>AMOUNT</b>
Logan Systems Inc	Clk of CC Maint Contracts	remote access 6/1/21 to 5/31/22	3/15/2022	6,000.00
<b>Logan Systems Inc Total</b>				<b>17,104.70</b>
Lord Fairfax EMS Inc	Sheriff Travel	CPR/FA Training and Cards	2/25/2022	488.00
<b>Lord Fairfax EMS Inc Total</b>				<b>488.00</b>
Lord Fairfax Health	Local Health Dept Contribution	FY2022 Q4Allocation	3/2/2022	47,773.00
<b>Lord Fairfax Health Total</b>				<b>47,773.00</b>
Lowes	ChurchSt Maint Mat & Sup	rm Lowes 102 N. Church stranded cu green, thhn	3/17/2022	144.62
Lowes	Maintenanc Mat & Sup	rm Lowes Maint trailer and hitch	3/24/2022	721.04
Lowes	Fencing Capital Outlay Replace	rm Lowes Park baseball batting cage lumber	2/22/2022	1,048.00
Lowes	AOff Maint Mat & Sup	rm Lowes Park Hotwater heater	3/9/2022	556.29
Lowes	Maintenanc Mat & Sup	rm Lowes Park Maintenance Freezer, tools	3/23/2022	449.30
Lowes	AOff Maint Mat & Sup	rm Lowes Park Maintenance Freezer, tools	3/23/2022	597.55
<b>Lowes Total</b>				<b>3,516.80</b>
Mallory Safety	ARP CRF EMS Mat & Supp	COVID-19 Antigen Home Tests	3/11/2022	3,600.00
<b>Mallory Safety Total</b>				<b>3,600.00</b>
Malone, Gwendolyn	Plan Com Board Member Fees	attd @ PC Business Mtg on 3/4/2022	3/4/2022	50.00
<b>Malone, Gwendolyn Total</b>				<b>50.00</b>
Mansfield Oil Co	Sheriff Vehicle Fuel	Fuel for 2/16 - 2/28/2022	2/28/2022	2,395.00
Mansfield Oil Co	Sheriff Vehicle Fuel	Fuel purchases - voyager retail	3/15/2022	3,362.06
Mansfield Oil Co	County Adm Vehicle Fuel	rm Mansfield Oil Fuel 3/1/22 to 3/15/2022	3/15/2022	138.96
Mansfield Oil Co	EMS Vehicle Fuel	rm Mansfield Oil Fuel 3/1/22 to 3/15/2022	3/15/2022	1,248.25
Mansfield Oil Co	Bldg Insp Vehicle Fuel	rm Mansfield Oil Fuel 3/1/22 to 3/15/2022	3/15/2022	176.99
Mansfield Oil Co	AnimalShltr Vehicle Fuel	rm Mansfield Oil Fuel 3/1/22 to 3/15/2022	3/15/2022	106.21
Mansfield Oil Co	Maintenanc Vehicle Fuel	rm Mansfield Oil Fuel 3/1/22 to 3/15/2022	3/15/2022	373.99
Mansfield Oil Co	County Adm Vehicle Fuel	rm Mansfield Oil Fuel for 2/16/22 to 2/28/2022	2/28/2022	43.69
Mansfield Oil Co	EMS Vehicle Fuel	rm Mansfield Oil Fuel for 2/16/22 to 2/28/2022	2/28/2022	962.20
Mansfield Oil Co	Bldg Insp Vehicle Fuel	rm Mansfield Oil Fuel for 2/16/22 to 2/28/2022	2/28/2022	69.16
Mansfield Oil Co	Maintenanc Vehicle Fuel	rm Mansfield Oil Fuel for 2/16/22 to 2/28/2022	2/28/2022	409.68
<b>Mansfield Oil Co Total</b>				<b>9,286.19</b>
Marconi, Gloria	Cnsrv Esmt Donation Pur Svcs	Design/production of Winter 2022 CEA Newsletter	3/9/2022	450.00
<b>Marconi, Gloria Total</b>				<b>450.00</b>
Marple, Beth	VictimWit Travel Local Mileage	Local travel mileage	3/22/2022	12.40
<b>Marple, Beth Total</b>				<b>12.40</b>
Marty Cook Masonry	Maintenanc Pur Svcs	Masonry services-106 North Chu	3/21/2022	2,847.98
<b>Marty Cook Masonry Total</b>				<b>2,847.98</b>
McCormick Paint Work	ALSoc Maint Mat & Sup	rm McCormick Paint Park Soccer Athletic Paint	3/3/2022	1,666.08
<b>McCormick Paint Work Total</b>				<b>1,666.08</b>
MDC BERRYVILLE LLC	Real Property Tax Current		3/29/2022	62,112.64
MDC BERRYVILLE LLC	Real Property Tax Delinquent		3/29/2022	15,655.44
<b>MDC BERRYVILLE LLC Total</b>				<b>77,768.08</b>
Means, Howard	BrdZonApp Board Member Fees	BZA Pay Mtg 02-28-2022	2/28/2022	25.00
<b>Means, Howard Total</b>				<b>25.00</b>
Meyercord Revenue	Treasurer Pur Svcs	Monthly Direct to Distributer	2/25/2022	50.00
<b>Meyercord Revenue Total</b>				<b>50.00</b>
Miller, Sue	Programs Pur Svcs	Chair Yoga Classes	3/15/2022	81.90
<b>Miller, Sue Total</b>				<b>81.90</b>
Motorola Solutions	Sher Veh Capital Outlay Replac	Install labor-reg time - replaced fuse ops ok	2/21/2022	122.50
<b>Motorola Solutions Total</b>				<b>122.50</b>
National Elevator	RT Maintenanc Maint Contracts	rm NEIS 100 N. Church St Elevator Inspection	2/23/2022	165.00
National Elevator	JGC Maint Contracts	rm NEIS 101 Chal 102 N, 317 W. Elevator Inspection	2/23/2022	103.46
National Elevator	ChurchSt Maint Contracts	rm NEIS 101 Chal 102 N, 317 W. Elevator Inspection	2/23/2022	165.00
National Elevator	Maintenanc Maint Contracts	rm NEIS 101 Chal 102 N, 317 W. Elevator Inspection	2/23/2022	61.54
National Elevator	ChurchSt Maint Pur Svcs	rm NEIS 102 N. 317 W. Main Violation Inspection	3/15/2022	108.00
National Elevator	104Church Maint Pur Svcs	rm NEIS 104 N. Church Elevator Violation	3/15/2022	31.93
National Elevator	104Church Maint Contracts	rm NEIS 104 N. Church St Elevator Inspection	2/23/2022	157.00
National Elevator	311EMain Maint Contracts	rm NEIS 311 E Main Elevator Inspection	2/23/2022	165.00
<b>National Elevator Total</b>				<b>956.93</b>
National Pools	AlPool Maint Mat & Sup	rm National Pools Pool Materials for repairs	3/10/2022	225.90
<b>National Pools Total</b>				<b>225.90</b>
Navigate360 Llc	Sheriff Travel - Sworn Staff	ALICE Instructor Training - 3 People	3/8/2022	2,247.00
<b>Navigate360 Llc Total</b>				<b>2,247.00</b>
Northwest Virginia R	Drug Task Force Entity Gift	First Quarter 2022 Drug Task Force Expenses	3/28/2022	3,662.09
<b>Northwest Virginia R Total</b>				<b>3,662.09</b>
Norvac Lock Tech	311EMain Maint Mat & Sup	rm Norvac 311 E.Main Keys	3/1/2022	9.00
<b>Norvac Lock Tech Total</b>				<b>9.00</b>
NRADC	Regional Jail Joint Ops	FY22 Q4Expense for Operating Budget	3/1/2022	127,494.50

**Clarke County**  
**FY22 Invoice History Report**  
**March 31, 2022**

<b>VENDOR NAME</b>	<b>ACCOUNT DESC</b>	<b>FULL DESC</b>	<b>INVOICE DATE</b>	<b>AMOUNT</b>
<b>NRADC Total</b>				<b>127,494.50</b>
Office Depot	JAS Inventory -Mtls & Supplies	Central Store-Composition Notebooks	2/23/2022	59.63
Office Depot	JAS Inventory -Mtls & Supplies	Composition Notebooks-Central Store	2/17/2022	89.00
<b>Office Depot Total</b>				<b>148.63</b>
Ohrstrom, George II	BryDevAuth Board Member Fees	attd @ BADA mtg on 3/9/2022	3/10/2022	25.00
Ohrstrom, George II	BrdSepApp Board Member Fees	attd @ BSA on 3/2/2022	3/2/2022	25.00
Ohrstrom, George II	BryDevAuth Board Member Fees	Pay Mtg BADA @ 3/23/22	3/28/2022	25.00
<b>Ohrstrom, George II Total</b>				<b>75.00</b>
Omnicom Consulting	Radio System Study Pur Svcs	Westwood Tower VHF Noise Measu	3/1/2022	10,825.00
<b>Omnicom Consulting Total</b>				<b>10,825.00</b>
Onsolve Intermediate	Sheriff Maint Contracts	Code Red	12/13/2021	10,360.93
<b>Onsolve Intermediate Total</b>				<b>10,360.93</b>
Pitney Bowes	J&D Court Postal Svcs	Lease invoice JDR court 2.24.22	2/24/2022	94.92
Pitney Bowes	Sheriff Postal Svcs	Lease Payment for Meter	2/25/2022	74.97
Pitney Bowes	District C Postal Svcs	Mailing Machine Lease-Gen Dist	2/24/2022	145.29
Pitney Bowes	IT Leases & Rentals	mailing machine quarterly lease	11/25/2021	1,040.04
Pitney Bowes	IT Leases & Rentals	Postage Machine-Treasurer FY 2	2/24/2022	1,040.04
<b>Pitney Bowes Total</b>				<b>2,395.26</b>
Police and Sheriffs	Sheriff Uniform Sworn Staff	ID Card - S. Walsh	3/18/2022	17.58
<b>Police and Sheriffs Total</b>				<b>17.58</b>
Premier Accounts Rec	EMS Pur Svcs	Fire-EMS billing invoice Feb 2022	3/3/2022	2,765.91
<b>Premier Accounts Rec Total</b>				<b>2,765.91</b>
Purchase Power	BoS Postal Services	Postage thru 2/10/22 acct #8000909001957567	3/3/2022	4.54
Purchase Power	County Adm Postal Svcs	Postage thru 2/10/22 acct #8000909001957567	3/3/2022	0.53
Purchase Power	Com of Rev Postal Svcs	Postage thru 2/10/22 acct #8000909001957567	3/3/2022	589.66
Purchase Power	Treasurer Postal Svcs	Postage thru 2/10/22 acct #8000909001957567	3/3/2022	1,612.09
Purchase Power	Registrar Postal Svcs	Postage thru 2/10/22 acct #8000909001957567	3/3/2022	141.08
Purchase Power	Bldg Insp Postal Svcs	Postage thru 2/10/22 acct #8000909001957567	3/3/2022	11.44
Purchase Power	Parks Adm Postal Svcs	Postage thru 2/10/22 acct #8000909001957567	3/3/2022	11.66
Purchase Power	Plan Adm Postal Svcs	Postage thru 2/10/22 acct #8000909001957567	3/3/2022	28.63
Purchase Power	Dev Rights Postal Svcs	Postage thru 2/10/22 acct #8000909001957567	3/3/2022	6.96
<b>Purchase Power Total</b>				<b>2,406.59</b>
Rappahannock Electri	SWC Electrical Services	rm REC County Electric 2/1/22 to 3/1/2022	3/5/2022	135.13
Rappahannock Electri	JGC Maintenanc Electric	rm REC County Electric 2/1/22 to 3/1/2022	3/5/2022	3,291.49
Rappahannock Electri	RT Maintenanc Electric	rm REC County Electric 2/1/22 to 3/1/2022	3/5/2022	774.59
Rappahannock Electri	ChurchSt Maint Electric	rm REC County Electric 2/1/22 to 3/1/2022	3/5/2022	2,631.42
Rappahannock Electri	104Church Maint Electric	rm REC County Electric 2/1/22 to 3/1/2022	3/5/2022	779.05
Rappahannock Electri	225Rams Maint Electric	rm REC County Electric 2/1/22 to 3/1/2022	3/5/2022	407.66
Rappahannock Electri	524West Maint Electric	rm REC County Electric 2/1/22 to 3/1/2022	3/5/2022	82.68
Rappahannock Electri	AlRec Maint Electric	rm REC County Electric 2/1/22 to 3/1/2022	3/5/2022	1,585.60
Rappahannock Electri	AlOff Maint Electric	rm REC County Electric 2/1/22 to 3/1/2022	3/5/2022	335.33
Rappahannock Electri	AlPool Maint Electric	rm REC County Electric 2/1/22 to 3/1/2022	3/5/2022	144.32
Rappahannock Electri	AlBase Maint Electric	rm REC County Electric 2/1/22 to 3/1/2022	3/5/2022	23.13
Rappahannock Electri	AlSoc Maint Electric	rm REC County Electric 2/1/22 to 3/1/2022	3/5/2022	33.60
Rappahannock Electri	309WMain Maint Electrical Svcs	rm REC County Electric 2/1/22 to 3/1/2022	3/5/2022	59.14
Rappahannock Electri	311EMain Maint Electric	rm REC County Electric 2/1/22 to 3/1/2022	3/5/2022	581.58
Rappahannock Electri	129Rams Maint Electric	rm REC County Electric 2/1/22 to 3/1/2022	3/5/2022	173.31
Rappahannock Electri	Maintenanc Electric	rm REC County Electric 2/1/22 to 3/1/2022	3/5/2022	1,958.10
<b>Rappahannock Electri Total</b>				<b>12,996.13</b>
Republic Services	LitterCtrl Pur Svcs	Gov't Dumpsters Acct 3-0976-00	2/28/2022	69.31
Republic Services	Maintenanc Maint Contracts	Gov't Dumpsters Acct 3-0976-00	2/28/2022	821.86
Republic Services	JGC Maint Contracts	Gov't Dumpsters Acct 3-0976-00	2/28/2022	67.11
Republic Services	Maintenanc Maint Contracts	Gov't Dumpsters Acct 3-0976-00	2/28/2022	39.93
Republic Services	LitterCtrl Pur Svcs	Litter Bins JWMS/CCHS-Acct 3-0	2/28/2022	110.00
Republic Services	SWC Pur Svcs	Waste Services-School Dumpster	2/28/2022	6,213.65
<b>Republic Services Total</b>				<b>7,321.86</b>
RICE SHIRLEY J	Personal Property Tax Current		2/22/2022	106.35
RICE SHIRLEY J	Personal Property Tax Delinq		2/22/2022	8.91
<b>RICE SHIRLEY J Total</b>				<b>115.26</b>
Ricoh Usa	AnimalShlt Maint Svc Contracts	Copier Maint SN 6454-Animal Co	3/1/2022	5.74
Ricoh Usa	Comm Atty Maint Contracts	Copier Maint. SN:3777-Comm. At	3/18/2022	187.20
Ricoh Usa	District C Maint Contracts	Copier Maint. SN7533-General D	11/1/2021	41.34
Ricoh Usa	District C Maint Contracts	Copier Maint. SN7533-General D	2/1/2022	41.35
Ricoh Usa	J&D Court Maint Contracts	Copier Maint. SN7533-General D	11/1/2021	41.35
Ricoh Usa	J&D Court Maint Contracts	Copier Maint. SN7533-General D	2/1/2022	41.34
<b>Ricoh Usa Total</b>				<b>358.32</b>

**Clarke County  
FY22 Invoice History Report  
March 31, 2022**

<b>VENDOR NAME</b>	<b>ACCOUNT DESC</b>	<b>FULL DESC</b>	<b>INVOICE DATE</b>	<b>AMOUNT</b>
Riddleberger Bros	225Rams Maint Pur Svcs	HVAC Work at Animal Shelter	12/30/2021	22,804.00
Riddleberger Bros	JGC Maintenanc Pur Svcs	Replace faulty drive on Unit 1	3/7/2022	955.55
Riddleberger Bros	Maintenanc Pur Svcs	Replace faulty drive on Unit 1	3/7/2022	568.45
<b>Riddleberger Bros Total</b>				<b>24,328.00</b>
Roseville & Plaza Pe	AnimalShltr Pur Svcs	rm Roseville Vet ACO Exams and Rabies Shots	2/24/2022	587.11
<b>Roseville &amp; Plaza Pe Total</b>				<b>587.11</b>
Schenck Foods Compan	Programs Mat & Sup	food	3/9/2022	112.17
Schenck Foods Compan	Programs Mat & Sup	food	3/24/2022	243.19
Schenck Foods Compan	Rec Center Merch for Resale	vending food	3/23/2022	107.46
<b>Schenck Foods Compan Total</b>				<b>462.82</b>
Secure Shred	Sheriff Pur Svcs	Monthly Shred Service	3/1/2022	50.00
<b>Secure Shred Total</b>				<b>50.00</b>
Shannon-Baum Signs I	Maintenanc Mat & Sup	rm Shannon Baum County Road Signs	2/28/2022	96.00
<b>Shannon-Baum Signs I Total</b>				<b>96.00</b>
Shentel	IT Telecomm Online Tech	Government Shentel Dark Fiber March	3/2/2022	2,318.99
Shentel	IT Leases & Rentals	Government Shentel Dark Fiber March	3/2/2022	690.00
Shentel	Maintenanc Telephone	Government Shentel Dark Fiber March	3/2/2022	126.78
<b>Shentel Total</b>				<b>3,135.77</b>
Signet Screen Printi	Parks Adm Advertising	banners	2/23/2022	40.00
Signet Screen Printi	Programs Advertising	banners	2/23/2022	40.00
<b>Signet Screen Printi Total</b>				<b>80.00</b>
Smart, Kathy	BryDevAuth Board Member Fees	attd @ BADA mtg on 3/9/2022	3/10/2022	25.00
Smart, Kathy	BryDevAuth Board Member Fees	Pay Mtg BADA @ 3/23/22	3/28/2022	25.00
<b>Smart, Kathy Total</b>				<b>50.00</b>
Solenberger	Maintenanc Mat & Sup	rm Solenberger Maint thrift cleaner	3/11/2022	49.99
Solenberger	AIOff Maint Mat & Sup	rm Solenbergers Park Meter clamp heat instal kit	3/9/2022	147.36
<b>Solenberger Total</b>				<b>197.35</b>
Southern Refrigerati	Maintenanc Mat & Sup	rm Souther Refrig 101 Chalmes, Maint transformer	3/14/2022	20.68
Southern Refrigerati	JGC Maintenance Mat & Sup	rm Souther Refrig 101 Chalmes, Maint transformer	3/14/2022	31.18
Southern Refrigerati	Maintenanc Mat & Sup	rm Souther Refrig 101 Chalmes, Maint transformer	3/14/2022	18.54
Southern Refrigerati	Maintenanc Mat & Sup	rm Southern R Maint Return t-bar and air tite	1/11/2022	(47.93)
<b>Southern Refrigerati Total</b>				<b>22.47</b>
SRFAX	IT Tech SW/OL	Online Fax service - March	3/6/2022	125.15
<b>SRFAX Total</b>				<b>125.15</b>
Stieg, Bob	HstPrvCom Board Member Fees	Pay Mtg HPC @ 3/23/22	3/28/2022	25.00
<b>Stieg, Bob Total</b>				<b>25.00</b>
Stuart M Perry Inc	AIOff Maint Mat & Sup	rm Stuart Perry Park Gravel	2/23/2022	404.98
<b>Stuart M Perry Inc Total</b>				<b>404.98</b>
Supply Room, The	JAS Inventory -Mtls & Supplies	Binders for Central Store	2/17/2022	109.00
Supply Room, The	District C Mat & Sup	cord, phone, handset, 25' blk	3/9/2022	15.58
Supply Room, The	District C Mat & Sup	Tissues	12/16/2021	9.74
Supply Room, The	J&D Court Mat & Sup	Tissues 6 pks	3/11/2021	67.74
<b>Supply Room, The Total</b>				<b>202.06</b>
Thompson, Billy	HstPrvCom Board Member Fees	Pay Mtg HPC @ 3/23/22	3/28/2022	25.00
<b>Thompson, Billy Total</b>				<b>25.00</b>
Thomson Reuters	Comm Atty Dues & Memb	March 2022	3/1/2022	52.00
<b>Thomson Reuters Total</b>				<b>52.00</b>
Tidal Wave Athletics	Programs Pur Svcs	paid services	3/7/2022	1,620.00
<b>Tidal Wave Athletics Total</b>				<b>1,620.00</b>
Town of Berryville	Court Fines & Forfeitures	Court Fines Feb 2022	3/1/2022	175.00
Town of Berryville	Pyts to Town of Berryville	Local Sales Tax January 2022 (Recvd March 2022)	3/23/2022	22,604.90
Town of Berryville	104Church Maint Water & Sewer	rm TOB Water and Sewer 104 N. Church	2/25/2022	49.98
Town of Berryville	AIOff Maint Water & Sewer	rm TOB Water and Sewer Park Grounds House	2/25/2022	1,183.04
Town of Berryville	AIOff Maint Water & Sewer	rm TOB Water and Sewer Park LL	2/25/2022	25.97
Town of Berryville	AIRec Maint Water & Sewer	rm TOB Water and Sewer Rec Center	2/25/2022	115.12
Town of Berryville	JGC Maintenanc Water & Sewer	rm TOB Water and Sewer 101Chalmers	2/25/2022	155.45
Town of Berryville	Maintenanc Water & Sewer	rm TOB Water and Sewer 101Chalmers	2/25/2022	92.47
Town of Berryville	RT Maintenanc Water & Sewer	rm TOB Water and Sewer 104 N. Church St	2/25/2022	375.44
Town of Berryville	129Rams Maint Water & Sewer	rm TOB Water and Sewer 129 Ramsburg Ln	2/25/2022	25.19
Town of Berryville	309WMain Maint Water & Sewer	rm TOB Water and Sewer 309 W. Main ST	2/25/2022	44.98
Town of Berryville	311EMain Maint Water & Sewer	rm TOB Water and Sewer 311 E. Main	2/25/2022	121.24
Town of Berryville	311EMain Maint Water & Sewer	rm TOB Water and Sewer 313 E.Main	2/25/2022	44.98
Town of Berryville	AIPool Maint Water & Sewer	rm TOB Water and Sewer Pool	2/25/2022	44.56
<b>Town of Berryville Total</b>				<b>25,058.32</b>
Town of Boyce	Pyts to Town of Boyce	Local Sales Tax January 2022 (Recvd March 2022)	3/23/2022	3,126.20
<b>Town of Boyce Total</b>				<b>3,126.20</b>

**Clarke County**  
**FY22 Invoice History Report**  
**March 31, 2022**

<b>VENDOR NAME</b>	<b>ACCOUNT DESC</b>	<b>FULL DESC</b>	<b>INVOICE DATE</b>	<b>AMOUNT</b>
Treasurer Of Virgini	Exam&Bury Pur Svcs	Horn 1.29.22	1/29/2022	20.00
Treasurer Of Virgini	Exam&Bury Pur Svcs	Ligon 2/28/22	3/10/2022	20.00
Treasurer Of Virgini	Exam&Bury Pur Svcs	Mitchell 3/13/22 & Gallagher 3/15	3/22/2022	40.00
<b>Treasurer Of Virgini Total</b>				<b>80.00</b>
Trips Auto	Sheriff Pur Svcs	Tow Charge - Stolen Vehicle	2/28/2022	85.00
<b>Trips Auto Total</b>				<b>85.00</b>
Truist Bank	County Adm Miscellaneous Expen	cdm- 6471 co admin, bldg, IT	3/9/2022	99.94
Truist Bank	County Adm Dues & Memb	cdm- 6471 co admin, bldg, IT	3/9/2022	115.00
Truist Bank	County Adm Mat & Sup	cdm- 6471 co admin, bldg, IT	3/9/2022	58.44
Truist Bank	IT Tech SW/OL	cdm- 6471 co admin, bldg, IT	3/9/2022	91.13
Truist Bank	Econ Dev Mat & Sup	cdm- 6471 co admin, bldg, IT	3/9/2022	145.08
Truist Bank	Cnsrv Esmt Donation Pur Svcs	CEA Award	3/9/2022	90.00
Truist Bank	Sheriff Travel - Sworn Staff	Childrens Advocacy Child First Training	3/9/2022	500.00
Truist Bank	EMS Mat's and Supplies-Train	Fire-EMS cc statement 3/9/22-training supplies	3/9/2022	80.97
Truist Bank	Sheriff Travel - Sworn Staff	Meal for Class in Richmond	3/9/2022	39.14
Truist Bank	County Adm Mat & Sup	mirror returned to amazon - amazon kids credit CC	3/9/2022	(41.85)
Truist Bank	Sheriff Travel - Sworn Staff	Monthly Statement	3/9/2022	15.00
Truist Bank	Sheriff Dues & Memb	Monthly Statement	3/9/2022	13.98
Truist Bank	Sheriff COS Mat & Sup	Monthly Statement	3/9/2022	54.72
Truist Bank	Sheriff SOS Mat & Sup	Monthly Statement	3/9/2022	457.31
Truist Bank	Sheriff Mat & Sup	Monthly Statement	3/9/2022	89.04
Truist Bank	AnimalShltr Mat & Sup	rm Truist Credit Card 02/09/22 to 03/09/2022	3/5/2022	445.45
Truist Bank	Maintenanc Mat & Sup	rm Truist Credit Card 02/09/22 to 03/09/2022	3/5/2022	585.52
Truist Bank	JGC Maintenance Mat & Sup	rm Truist Credit Card 02/09/22 to 03/09/2022	3/5/2022	169.73
Truist Bank	AIOff Maint Mat & Sup	rm Truist Credit Card 02/09/22 to 03/09/2022	3/5/2022	77.61
Truist Bank	Maintenanc Mat & Sup	rm Truist Credit Card 02/09/22 to 03/09/2022	3/5/2022	100.97
Truist Bank	Parks Adm Printing & Binding	supplies	3/7/2022	30.53
Truist Bank	Parks Adm Mat & Sup	supplies	3/7/2022	23.00
Truist Bank	Programs Pur Svcs	supplies	3/7/2022	27.00
Truist Bank	Programs Mat & Sup	supplies	3/7/2022	39.82
Truist Bank	Sheriff Travel - Sworn Staff	Taser Instructor Class	3/9/2022	375.00
<b>Truist Bank Total</b>				<b>3,682.53</b>
UVA	Treasurer Travel	TAV District Mtg - A Taylor	3/8/2022	80.00
UVA	Treasurer Travel	TAV District Mtg - S Keeler	3/8/2022	80.00
<b>UVA Total</b>				<b>160.00</b>
VAAO	Com of Rev Dues & Memb	vaao membership	2/22/2022	105.00
<b>VAAO Total</b>				<b>105.00</b>
Valley Health	EMS Mat & Sup	Fire-EMS WMC supplies Feb 2022	3/1/2022	1,602.80
<b>Valley Health Total</b>				<b>1,602.80</b>
VaULT	Cnsrv Esmt Donation Miscellane	4/27-29/22 VaULT Annual Conf Bronze Sponsor	2/4/2022	250.00
<b>VaULT Total</b>				<b>250.00</b>
Verizon	County Adm Telephone	February phone bill - 3 accounts	2/25/2022	12.00
Verizon	Com of Rev Telephone	February phone bill - 3 accounts	2/25/2022	8.00
Verizon	Treasurer Telephone	February phone bill - 3 accounts	2/25/2022	4.00
Verizon	IT Telephone	February phone bill - 3 accounts	2/25/2022	353.57
Verizon	Registrar Telephone	February phone bill - 3 accounts	2/25/2022	4.00
Verizon	District C Telephone	February phone bill - 3 accounts	2/25/2022	56.22
Verizon	J&D Court Telephone	February phone bill - 3 accounts	2/25/2022	54.65
Verizon	Clk of CC Telephone	February phone bill - 3 accounts	2/25/2022	84.85
Verizon	Comm Atty Telephone	February phone bill - 3 accounts	2/25/2022	16.00
Verizon	Sheriff Telephone	February phone bill - 3 accounts	2/25/2022	280.78
Verizon	EMS Telephone	February phone bill - 3 accounts	2/25/2022	47.79
Verizon	Probation Telephone	February phone bill - 3 accounts	2/25/2022	4.00
Verizon	Bldg Insp Telephone	February phone bill - 3 accounts	2/25/2022	8.00
Verizon	AnimalShltr Telephone	February phone bill - 3 accounts	2/25/2022	44.50
Verizon	Maintenanc Telephone	February phone bill - 3 accounts	2/25/2022	44.50
Verizon	Parks Adm Telephone	February phone bill - 3 accounts	2/25/2022	70.22
Verizon	Plan Adm Telephone	February phone bill - 3 accounts	2/25/2022	12.00
Verizon	JAS Finance Telephone	February phone bill - 3 accounts	2/25/2022	121.00
Verizon	County Adm Telephone	March phone bill - 3 accounts	3/25/2022	12.00
Verizon	Com of Rev Telephone	March phone bill - 3 accounts	3/25/2022	8.00
Verizon	Treasurer Telephone	March phone bill - 3 accounts	3/25/2022	4.00
Verizon	IT Telephone	March phone bill - 3 accounts	3/25/2022	352.93
Verizon	Registrar Telephone	March phone bill - 3 accounts	3/25/2022	4.00
Verizon	District C Telephone	March phone bill - 3 accounts	3/25/2022	55.79
Verizon	J&D Court Telephone	March phone bill - 3 accounts	3/25/2022	53.64

**Clarke County**  
**FY22 Invoice History Report**  
**March 31, 2022**

<b>VENDOR NAME</b>	<b>ACCOUNT DESC</b>	<b>FULL DESC</b>	<b>INVOICE DATE</b>	<b>AMOUNT</b>
Verizon	Clk of CC Telephone	March phone bill - 3 accounts	3/25/2022	84.85
Verizon	Comm Atty Telephone	March phone bill - 3 accounts	3/25/2022	16.00
Verizon	Sheriff Telephone	March phone bill - 3 accounts	3/25/2022	277.34
Verizon	EMS Telephone	March phone bill - 3 accounts	3/25/2022	47.93
Verizon	Probation Telephone	March phone bill - 3 accounts	3/25/2022	4.00
Verizon	Bldg Insp Telephone	March phone bill - 3 accounts	3/25/2022	8.00
Verizon	AnimalShltr Telephone	March phone bill - 3 accounts	3/25/2022	44.50
Verizon	Maintenanc Telephone	March phone bill - 3 accounts	3/25/2022	44.50
Verizon	Parks Adm Telephone	March phone bill - 3 accounts	3/25/2022	68.50
Verizon	Plan Adm Telephone	March phone bill - 3 accounts	3/25/2022	12.00
Verizon	JAS Finance Telephone	March phone bill - 3 accounts	3/25/2022	121.00
Verizon	Sheriff Telephone	Verizon Radio Tower	3/2/2022	48.01
<b>Verizon Total</b>				<b>2,493.07</b>
Virginia Department	Parks Adm Pur Svcs	back ground	3/10/2022	10.00
<b>Virginia Department Total</b>				<b>10.00</b>
Virginia Sheriffs	Sheriff Travel - Sworn Staff	VSI Registration	3/16/2022	175.00
<b>Virginia Sheriffs Total</b>				<b>175.00</b>
Virginia Tractor	Autos Capital Outlay Replaceme	2022 John Deere Gator	3/1/2022	14,446.00
<b>Virginia Tractor Total</b>				<b>14,446.00</b>
VITA	IT Telephone	February PHONE BILL	3/2/2022	147.25
VITA	District C Telephone	February PHONE BILL	3/2/2022	113.19
VITA	J&D Court Telephone	February PHONE BILL	3/2/2022	0.66
VITA	Clk of CC Telephone	February PHONE BILL	3/2/2022	0.70
VITA	Sheriff Telephone	February PHONE BILL	3/2/2022	1,761.25
VITA	EMS Telephone	February PHONE BILL	3/2/2022	0.02
VITA	Maintenanc Telephone	February PHONE BILL	3/2/2022	68.13
<b>VITA Total</b>				<b>2,091.20</b>
VRAV	Registrar Dues & Memb	Dues: Bosserman/Levi	3/8/2022	250.00
VRAV	Registrar Dues & Memb	Holcomb - Asst. Registrar	3/16/2022	50.00
<b>VRAV Total</b>				<b>300.00</b>
WADE JR JAMES PATRIC	Personal Property Tax Current		2/28/2022	128.78
WADE JR JAMES PATRIC	Personal Property Tax Delinq		2/28/2022	158.98
WADE JR JAMES PATRIC	Motor Vehicle Licenses		2/28/2022	50.00
<b>WADE JR JAMES PATRIC Total</b>				<b>337.76</b>
Wage Works	Flex Bens Pur Svcs	Admin invoice for March 2022	3/23/2022	491.00
Wage Works	Flex Bens Pur Svcs	credit for overcharge March 2022	3/25/2022	(26.25)
<b>Wage Works Total</b>				<b>464.75</b>
Walmart	Rec Center Mat & Sup	9457 supplies	3/19/2022	152.65
Walmart	Rec Center Merch for Resale	9457 supplies	3/19/2022	240.81
Walmart	Programs Mat & Sup	9457 supplies	3/19/2022	199.54
Walmart	Rec Center Mat & Sup	supplies	2/15/2022	176.89
Walmart	Rec Center Merch for Resale	supplies	2/15/2022	152.88
Walmart	Programs Mat & Sup	supplies	2/15/2022	154.65
<b>Walmart Total</b>				<b>1,077.42</b>
Washington Gas	RT Maintenanc Heating	100 N Church 2/12-3/11	3/15/2022	157.60
Washington Gas	104Church Maint Heating	104 N Church 2/12-3/11	3/15/2022	507.65
Washington Gas	AlRec Maint Heating	225 Al Smith Cir 2/15-3/15	3/17/2022	856.79
Washington Gas	JGC Maintenanc Heating	49816-02/15/22	3/15/2022	1,185.17
<b>Washington Gas Total</b>				<b>2,707.21</b>
Westervelt, Carol	Electoral Travel	Reimbursement for 2022 VEBA Mtg	3/24/2022	76.42
Westervelt, Carol	Electoral Local Mileage	Reimbursement for 2022 VEBA Mtg	3/24/2022	164.97
<b>Westervelt, Carol Total</b>				<b>241.39</b>
Winchester Star	Parks Adm Advertising	employment ad	2/28/2022	124.32
<b>Winchester Star Total</b>				<b>124.32</b>
York, Robin	HstPrvCom Board Member Fees	Pay Mtg HPC @ 3/23/22	3/28/2022	25.00
<b>York, Robin Total</b>				<b>25.00</b>
<b>Grand Total</b>				<b>623,514.76</b>

**Clarke County**  
**FY22 YTD Budget Report**  
**March 31, 2022**

FUNCTION	OBJECT	ACCOUNT DESCRIPTION	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% Used
00000	5800	ARP CRF Miscellaneous Expense	2,832,035.25	-	2,832,035.25	0%
<b>Total 00000 Non-Categorical</b>			<b>2,832,035.25</b>	<b>-</b>	<b>2,832,035.25</b>	<b>0%</b>
11010	1300	BoS Part Time Salaries	13,800.00	10,350.00	3,450.00	75%
11010	2100	BoS FICA	957.00	713.13	243.87	75%
11010	2300	BoS Health Ins	15,922.00	11,637.58	4,284.42	73%
11010	2700	BoS Worker's Comp	-	11.00	(11.00)	100%
11010	3000	BoS Pur Svcs	1,500.00	200.40	1,299.60	13%
11010	3600	BoS Advertising	5,600.00	2,289.32	3,310.68	41%
11010	5210	BoS Postal Services	500.00	116.82	383.18	23%
11010	5230	BoS Telephone	35.00	-	35.00	0%
11010	5300	BoS Insurance	6,000.00	3,929.00	2,071.00	65%
11010	5500	BoS Travel	4,000.00	1,238.67	2,761.33	31%
11010	5800	BoS Miscellaneous Expenditures	2,200.00	694.64	1,505.36	32%
11010	5810	BoS Dues & Memb	5,500.00	4,491.00	1,009.00	82%
11010	6000	BoS Mat & Sup	800.00	35.44	764.56	4%
<b>Total 11010 Board of Supervisors</b>			<b>56,814.00</b>	<b>35,707.00</b>	<b>21,107.00</b>	<b>63%</b>
12110	1100	County Adm Salaries	246,452.00	176,043.34	70,408.66	71%
12110	1300	County Adm Part Time Salaries	69,000.00	41,317.45	27,682.55	60%
12110	2100	County Adm FICA	23,694.00	16,549.28	7,144.72	70%
12110	2210	County Adm VRS 1&2	15,373.00	11,529.54	3,843.46	75%
12110	2220	County Adm VRS Hybrid	10,993.00	6,952.70	4,040.30	63%
12110	2300	County Adm Health Ins	15,922.00	10,614.08	5,307.92	67%
12110	2400	County Adm Life Ins	3,304.00	2,399.87	904.13	73%
12110	2510	County Adm Dis Ins Hybrid	516.00	355.74	160.26	69%
12110	2700	County Adm Workers Comp	284.00	300.13	(16.13)	106%
12110	2800	County Adm Annual Leave Payout	-	6,425.51	(6,425.51)	100%
12110	3000	County Adm Pur Svcs	2,000.00	3,143.66	(1,143.66)	157%
12110	3000	County Admin Pur Svcs-Brdnd	3,000.00	-	3,000.00	0%
12110	3320	County Adm Maint Contracts	1,500.00	3,626.30	(2,126.30)	242%
12110	3500	County Adm Printing & Binding	700.00	-	700.00	0%
12110	3600	County Admin Adv-Brdnd	1,000.00	-	1,000.00	0%
12110	5210	County Adm Postal Svcs	50.00	115.62	(65.62)	231%
12110	5210	County Adm Postal Svcs-Brdnd	1,000.00	-	1,000.00	0%
12110	5230	County Adm Telephone	800.00	539.82	260.18	67%
12110	5500	County Adm Travel	2,500.00	-	2,500.00	0%
12110	5800	County Adm Miscellaneous Expen	500.00	1,614.49	(1,114.49)	323%
12110	5810	County Adm Dues & Memb	1,800.00	792.58	1,007.42	44%
12110	6000	County Adm Mat & Sup	2,300.00	3,239.67	(939.67)	141%
12110	6008	County Adm Vehicle Fuel	1,200.00	1,402.12	(202.12)	117%
<b>Total 12110 County Administrator</b>			<b>403,888.00</b>	<b>286,961.90</b>	<b>116,926.10</b>	<b>71%</b>
12120	1100	Inform Salaries - Regular	42,051.00	31,538.25	10,512.75	75%
12120	2100	Inform FICA	3,164.00	2,390.14	773.86	76%
12120	2220	Inform VRS Hybrid	4,552.00	3,254.67	1,297.33	71%
12120	2300	Inform Health Ins	7,961.00	5,970.42	1,990.58	75%
12120	2400	Inform Life Ins	564.00	422.64	141.36	75%
12120	2510	Inform Dis Ins Hybrid	223.00	166.50	56.50	75%
12120	2700	Inform Workers Comp	38.00	33.00	5.00	87%
12120	3000	Inform Pur Svcs	5,000.00	4,788.00	212.00	96%
12120	5210	Inform Postal Svcs	100.00	-	100.00	0%
12120	5230	Inform Telephone	200.00	-	200.00	0%
12120	5500	Inform Travel	500.00	-	500.00	0%
12120	6000	Inform Mat & Sup	500.00	-	500.00	0%
<b>Total 12120 Public Information Serv</b>			<b>64,853.00</b>	<b>48,563.62</b>	<b>16,289.38</b>	<b>75%</b>
12210	3000	Legal Svc Pur Svcs	25,000.00	37,281.00	(12,281.00)	149%
<b>Total 12210 Legal Services</b>			<b>25,000.00</b>	<b>37,281.00</b>	<b>(12,281.00)</b>	<b>149%</b>
12310	1100	Com of Rev Salaries	166,040.00	122,507.41	43,532.59	74%

**Clarke County**  
**FY22 YTD Budget Report**  
**March 31, 2022**

FUNCTION	OBJECT	ACCOUNT DESCRIPTION	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% Used
12310	2100	Com of Rev FICA	11,583.00	8,579.06	3,003.94	74%
12310	2210	Com of Rev VRS 1&2	12,915.00	11,446.11	1,468.89	89%
12310	2220	Com of Rev VRS Hybrid	4,428.00	1,055.43	3,372.57	24%
12310	2300	Com of Rev Health Ins	17,376.00	17,012.28	363.72	98%
12310	2400	Com of Rev Life Ins	2,227.00	1,623.26	603.74	73%
12310	2510	Com of Rev Dis Ins Hybrid	216.00	54.00	162.00	25%
12310	2700	Com of Rev Workers Comp	149.00	130.53	18.47	88%
12310	2800	Com of Rev Leave Payouts	-	644.91	(644.91)	100%
12310	3000	Com of Rev Pur Svcs	1,400.00	710.77	689.23	51%
12310	3320	Com of Rev Maint Contracts	300.00	128.99	171.01	43%
12310	3500	Com of Rev Printing & Binding	300.00	66.00	234.00	22%
12310	4100	Com of Rev Data Processing	2,100.00	5,587.27	(3,487.27)	266%
12310	5210	Com of Rev Postal Svcs	2,000.00	2,175.73	(175.73)	109%
12310	5230	Com of Rev Telephone	200.00	80.00	120.00	40%
12310	5500	Com of Rev Travel	2,000.00	458.14	1,541.86	23%
12310	5510	Com of Rev Local Mileage	150.00	262.08	(112.08)	175%
12310	5810	Com of Rev Dues & Memb	800.00	240.00	560.00	30%
12310	6000	Com of Rev Mat & Sup	1,000.00	993.76	6.24	99%
12310	6035	Com of Rev Noncap Ofc Equip	-	179.00	(179.00)	100%
<b>Total 12310 Commissioner of Revenue</b>			<b>225,184.00</b>	<b>173,934.73</b>	<b>51,249.27</b>	<b>77%</b>
12410	1100	Treasurer Salaries	204,153.00	146,735.38	57,417.62	72%
12410	2100	Treasurer FICA	14,694.00	10,461.97	4,232.03	71%
12410	2210	Treasurer VRS 1&2	13,289.00	6,991.52	6,297.48	53%
12410	2220	Treasurer VRS Hybrid	8,801.00	8,205.72	595.28	93%
12410	2300	Treasurer Health Ins	28,598.00	20,484.83	8,113.17	72%
12410	2400	Treasurer Life Ins	2,738.00	1,973.29	764.71	72%
12410	2510	Treasurer Dis Ins Hybrid	399.00	419.86	(20.86)	105%
12410	2700	Treasurer Workers Comp	184.00	160.42	23.58	87%
12410	2800	Treasurer Leave Pay	-	2,036.61	(2,036.61)	100%
12410	3000	Treasurer Pur Svcs	1,650.00	865.00	785.00	52%
12410	3180	Treasurer Credit Card Fees	20,000.00	18,789.92	1,210.08	94%
12410	3190	Treasurer DMV Stop	10,000.00	4,350.00	5,650.00	44%
12410	3320	Treasurer Maint Contracts	400.00	146.27	253.73	37%
12410	3500	Treasurer Printing & Binding	12,000.00	5,874.22	6,125.78	49%
12410	3600	Treasurer Advertising	500.00	-	500.00	0%
12410	5210	Treasurer Postal Svcs	27,000.00	13,553.83	13,446.17	50%
12410	5230	Treasurer Telephone	500.00	40.00	460.00	8%
12410	5500	Treasurer Travel	3,000.00	640.00	2,360.00	21%
12410	5510	Treasurer Local Mileage	400.00	73.36	326.64	18%
12410	5810	Treasurer Dues & Memb	600.00	525.00	75.00	88%
12410	6000	Treasurer Mat & Sup	4,500.00	9,491.69	(4,991.69)	211%
<b>Total 12410 Treasurer</b>			<b>353,406.00</b>	<b>251,818.89</b>	<b>101,587.11</b>	<b>71%</b>
12510	1100	IT Salaries	165,107.00	123,830.28	41,276.72	75%
12510	2100	IT FICA	11,678.25	8,820.95	2,857.30	76%
12510	2210	IT VRS 1&2	10,002.00	7,501.41	2,500.59	75%
12510	2220	IT VRS Hybrid	7,038.00	5,277.78	1,760.22	75%
12510	2300	IT Health Ins	20,637.00	15,477.39	5,159.61	75%
12510	2400	IT Life Ins	2,213.00	1,659.33	553.67	75%
12510	2510	IT Dis Ins Hybrid	361.00	270.00	91.00	75%
12510	2700	IT Workers Comp	148.00	129.53	18.47	88%
12510	3000	IT Pur Svcs	15,000.00	-	15,000.00	0%
12510	3320	IT Maint Contracts	1,542.00	1,143.00	399.00	74%
12510	5210	IT Postal Svcs	100.00	-	100.00	0%
12510	5230	IT Telephone	5,780.00	5,589.58	190.42	97%
12510	5240	IT Telecomm Online Tech	10,680.00	22,995.26	(12,315.26)	215%
12510	5400	IT Leases & Rentals	25,560.00	10,666.12	14,893.88	42%

**Clarke County**  
**FY22 YTD Budget Report**  
**March 31, 2022**

FUNCTION	OBJECT	ACCOUNT DESCRIPTION	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% Used
12510	5500	IT Travel	1,000.00	-	1,000.00	0%
12510	5810	IT Dues & Memb	100.00	-	100.00	0%
12510	6000	IT Mat & Sup	2,000.00	298.59	1,701.41	15%
12510	6008	IT Vehicle Fuel	100.00	22.14	77.86	22%
12510	6035	IT Noncap Office Equip	1,000.00	-	1,000.00	0%
12510	6040	IT Tech SW/OL	46,314.75	27,276.08	19,038.67	59%
12510	6050	IT Noncap Technology Hardware	30,000.00	13,932.53	16,067.47	46%
<b>Total 12510 Data Processing/IT</b>			<b>356,361.00</b>	<b>244,889.97</b>	<b>111,471.03</b>	<b>69%</b>
13100	1300	Electoral Part Time Salaries	7,089.00	5,054.08	2,034.92	71%
13100	2100	Electoral FICA	546.00	386.63	159.37	71%
13100	2700	Electoral Workers Comp	6.00	6.00	-	100%
13100	3000	Electoral Pur Svcs	6,000.00	2,407.50	3,592.50	40%
13100	3160	Electoral Board Member Fees	24,330.00	8,435.50	15,894.50	35%
13100	3320	Electoral Maint Contracts	28,577.00	7,150.00	21,427.00	25%
13100	3500	Electoral Printing & Binding	7,110.00	2,604.61	4,505.39	37%
13100	3600	Electoral Advertising	390.00	-	390.00	0%
13100	5210	Electoral Postal Svcs	2,600.00	872.45	1,727.55	34%
13100	5400	Electoral Leases & Rentals	2,700.00	847.71	1,852.29	31%
13100	5500	Electoral Travel	1,500.00	1,080.86	419.14	72%
13100	5510	Electoral Local Mileage	1,500.00	466.92	1,033.08	31%
13100	5810	Electoral Dues & Memb	200.00	180.00	20.00	90%
13100	6000	Electoral Mat & Sup	1,500.00	180.65	1,319.35	12%
13100	6000	ARP CRF Board Of Elect M&S	190.75	190.75	-	100%
<b>Total 13100 Electoral Board and Officials</b>			<b>84,238.75</b>	<b>29,863.66</b>	<b>54,375.09</b>	<b>35%</b>
13200	1100	Registrar Salaries	78,121.00	56,351.25	21,769.75	72%
13200	1300	Registrar Part Time Salaries	16,878.00	9,253.00	7,625.00	55%
13200	2100	Registrar FICA	5,824.00	5,036.08	787.92	86%
13200	2210	Registrar VRS 1&2	6,187.00	5,815.44	371.56	94%
13200	2300	Registrar Health Ins	7,961.00	5,970.42	1,990.58	75%
13200	2400	Registrar Life Ins	804.00	755.10	48.90	94%
13200	2700	Registrar Workers Comp	69.00	61.00	8.00	88%
13200	3000	Registrar Pur Svcs	1,400.00	162.00	1,238.00	12%
13200	3320	Registrar Maint Contracts	1,000.00	1,770.98	(770.98)	177%
13200	5210	Registrar Postal Svcs	1,840.00	1,126.87	713.13	61%
13200	5230	Registrar Telephone	1,000.00	459.82	540.18	46%
13200	5500	Registrar Travel	1,600.00	-	1,600.00	0%
13200	5510	Registrar Local Mileage	700.00	371.84	328.16	53%
13200	5810	Registrar Dues & Memb	270.00	421.52	(151.52)	156%
13200	6000	Registrar Mat & Sup	1,100.00	469.16	630.84	43%
13200	6035	Registrar Noncap Office Equip	1,700.00	-	1,700.00	0%
<b>Total 13200 Registrar</b>			<b>126,454.00</b>	<b>88,024.48</b>	<b>38,429.52</b>	<b>70%</b>
21100	3000	LibrOfVA Deed Book 035 PurServ	31,666.00	-	31,666.00	0%
21100	5841	Circuit C Juror Pay	7,500.00	3,630.00	3,870.00	48%
21100	5842	Circuit C Jury Comm	360.00	360.00	-	100%
21100	6000	Circuit C Mat & Sup	-	449.30	(449.30)	100%
21100	7000	Circuit Ct Pyt to Joint Ops	12,000.00	-	12,000.00	0%
<b>Total 21100 Circuit Court</b>			<b>51,526.00</b>	<b>4,439.30</b>	<b>47,086.70</b>	<b>9%</b>
21200	3000	District C Pur Svcs	3,300.00	3,000.00	300.00	91%
21200	3150	District C Legal Svcs	270.00	-	270.00	0%
21200	3320	District C Maint Contracts	550.00	32.40	517.60	6%
21200	5210	District C Postal Svcs	700.00	690.84	9.16	99%
21200	5230	District C Telephone	2,000.00	1,473.12	526.88	74%
21200	5500	District C Travel	1,000.00	-	1,000.00	0%
21200	5810	District C Dues & Memb	200.00	-	200.00	0%
21200	6000	District C Mat & Sup	600.00	1,675.09	(1,075.09)	279%
<b>Total 21200 General District Court</b>			<b>8,620.00</b>	<b>6,871.45</b>	<b>1,748.55</b>	<b>80%</b>



**Clarke County**  
**FY22 YTD Budget Report**  
**March 31, 2022**

FUNCTION	OBJECT	ACCOUNT DESCRIPTION	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% Used
21300	5230	Magistrate Telephone	50.00	-	50.00	0%
<b>Total 21300 Magistrate</b>			<b>50.00</b>	<b>-</b>	<b>50.00</b>	<b>0%</b>
21510	5600	Blue Ridge Legal Svc Contr	1,500.00	1,500.00	-	100%
<b>Total 21510 Blue Ridge Legal Services</b>			<b>1,500.00</b>	<b>1,500.00</b>	<b>-</b>	<b>100%</b>
21600	3000	J&D Court Pur Svcs	3,000.00	3,120.00	(120.00)	104%
21600	3320	J&D Court Maint Contracts	700.00	885.14	(185.14)	126%
21600	5210	J&D Court Postal Svcs	700.00	94.92	605.08	14%
21600	5230	J&D Court Telephone	700.00	554.20	145.80	79%
21600	5500	J&D Court Travel	500.00	-	500.00	0%
21600	5810	J&D Court Dues & Memb	50.00	50.00	-	100%
21600	6000	J&D Court Mat & Sup	750.00	129.04	620.96	17%
<b>Total 21600 Juvenile &amp; Domestic Relations</b>			<b>6,400.00</b>	<b>4,833.30</b>	<b>1,566.70</b>	<b>76%</b>
21700	1100	Clk of CC Salaries	183,998.00	137,997.72	46,000.28	75%
21700	2100	Clk of CC FICA	14,025.00	10,532.36	3,492.64	75%
21700	2210	Clk of CC VRS 1&2	11,293.00	8,469.54	2,823.46	75%
21700	2220	Clk of CC VRS Hybrid	7,910.00	5,771.88	2,138.12	73%
21700	2300	Clk of CC Health Ins	7,961.00	5,970.42	1,990.58	75%
21700	2400	Clk of CC Life Ins	2,467.00	1,849.14	617.86	75%
21700	2510	Clk of CC Dis Ins Hybrid	395.00	295.29	99.71	75%
21700	2700	Clk of CC Workers Comp	164.00	143.48	20.52	87%
21700	3000	Clk of CC Pur Svcs	2,500.00	1,002.49	1,497.51	40%
21700	3320	Clk of CC Maint Contracts	18,000.00	17,181.15	818.85	95%
21700	3500	Clk of CC Printing & Binding	1,000.00	-	1,000.00	0%
21700	3510	Clk of CC Microfilming	7,000.00	4,946.57	2,053.43	71%
21700	5210	Clk of CC Postal Svcs	5,700.00	3,859.64	1,840.36	68%
21700	5230	Clk of CC Telephone	1,025.00	852.68	172.32	83%
21700	5810	Clk of CC Dues & Memb	400.00	370.00	30.00	93%
21700	6000	Clk of CC Mat & Sup	6,500.00	2,857.49	3,642.51	44%
<b>Total 21700 Clerk of the Circuit Court</b>			<b>270,338.00</b>	<b>202,099.85</b>	<b>68,238.15</b>	<b>75%</b>
21910	1100	VictimWit Regular Salary	45,096.00	33,488.64	11,607.36	74%
21910	1300	VictimWit Part Time Sal	14,815.00	6,192.45	8,622.55	42%
21910	2100	VictimWit FICA	4,583.19	3,042.44	1,540.75	66%
21910	2210	VictimWit VRS 1&2	4,653.91	3,456.00	1,197.91	74%
21910	2400	VictimWit Life Ins	604.29	448.74	155.55	74%
21910	2700	VictimWit Workers Comp	43.61	47.00	(3.39)	108%
21910	3000	VictimWit Pur Svcs	-	44.95	(44.95)	100%
21910	5210	VictimWit Postal Svcs	220.00	-	220.00	0%
21910	5230	VictimWit Telephone	589.00	374.58	214.42	64%
21910	5500	VictimWit Travel	831.00	307.56	523.44	37%
21910	5510	VictimWit Travel Local Mileage	42.00	12.40	29.60	30%
21910	5810	VictimWit Dues & Memb	150.00	200.00	(50.00)	133%
21910	6000	VictimWit Mat & Sup	563.00	353.48	209.52	63%
<b>Total 21910 Victim and Witness Assistance</b>			<b>72,191.00</b>	<b>47,968.24</b>	<b>24,222.76</b>	<b>66%</b>
21940	5600	Regional Crt Svc Entity Gift	6,930.00	6,930.00	-	100%
<b>Total 21940 Regional Court Services</b>			<b>6,930.00</b>	<b>6,930.00</b>	<b>-</b>	<b>100%</b>
22100	1100	Comm Atty Salaries	245,805.00	181,680.72	64,124.28	74%
22100	1100	Comm Atty VSTOP Salaries	26,665.00	6,114.78	20,550.22	23%
22100	1300	Comm Atty Part Time Salaries	53,464.00	23,124.81	30,339.19	43%
22100	1300	Comm Atty VSTOP PT Salaries	-	13,884.66	(13,884.66)	100%
22100	2100	Comm Atty FICA	23,413.00	15,616.80	7,796.20	67%
22100	2100	Comm Atty VSTOP FICA	550.00	786.12	(236.12)	143%
22100	2210	Comm Atty VRS 1&2	13,311.00	9,820.71	3,490.29	74%
22100	2210	Comm Atty VSTOP VRS 1&2	742.00	581.40	160.60	78%
22100	2220	Comm Atty VRS Hybrid	17,325.00	10,666.80	6,658.20	62%
22100	2300	Comm Atty Health Ins	20,637.00	14,814.01	5,822.99	72%
22100	2400	Comm Atty Life Ins	3,539.00	2,660.16	878.84	75%
22100	4400	Clarke County Board of Supervisors Committee Meeting Packet	-	75.48	20.52	79%

**Clarke County**  
**FY22 YTD Budget Report**  
**March 31, 2022**

FUNCTION	OBJECT	ACCOUNT DESCRIPTION	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% Used
22100	2510	Comm Atty Dis Ins Hybrid	728.00	545.76	182.24	75%
22100	2700	Comm Atty Workers Comp	284.00	256.56	27.44	90%
22100	3320	Comm Atty Maint Contracts	500.00	561.60	(61.60)	112%
22100	5210	Comm Atty Postal Svcs	1,300.00	1,288.00	12.00	99%
22100	5230	Comm Atty Telephone	3,000.00	1,661.38	1,338.62	55%
22100	5500	Comm Atty Travel	6,500.00	2,215.64	4,284.36	34%
22100	5549	Comm Atty Witness Travel Expen	1,500.00	-	1,500.00	0%
22100	5810	Comm Atty Dues & Memb	2,500.00	2,096.82	403.18	84%
22100	6000	Comm Atty Mat & Sup	3,000.00	2,177.63	822.37	73%
22100	6035	Comm Atty Noncap Office Equip	400.00	387.60	12.40	97%
<b>Total 22100 Commonwealth's Attorney</b>			<b>425,259.00</b>	<b>291,017.44</b>	<b>134,241.56</b>	<b>68%</b>
31200	1100	Sheriff Salaries	1,571,671.00	1,141,097.80	430,573.20	73%
31200	1200	Sheriff Overtime	33,500.00	44,595.71	(11,095.71)	133%
31200	1200	CITAC Overtime	5,000.00	1,642.59	3,357.41	33%
31200	1200	DMV Alcohol Grant Overtime	8,941.00	6,127.43	2,813.57	69%
31200	1200	DMV Speed Overtime	4,645.00	5,707.17	(1,062.17)	123%
31200	1300	Sheriff Part Time Salaries	43,860.00	40,387.81	3,472.19	92%
31200	1660	Sheriff Emp Bonuses	39,000.00	46,250.00	(7,250.00)	119%
31200	2100	Sheriff FICA	129,643.00	102,699.64	26,943.36	79%
31200	2100	CITAC FICA	383.00	124.30	258.70	32%
31200	2100	DMV Alcohol Grant FICA	684.00	262.09	421.91	38%
31200	2100	DMV Speed FICA	356.00	339.99	16.01	96%
31200	2210	Sheriff VRS 1&2	133,293.00	88,252.90	45,040.10	66%
31200	2220	Sheriff VRS Hybrid	30,735.00	29,149.33	1,585.67	95%
31200	2300	Sheriff Health Ins	209,501.00	158,708.95	50,792.05	76%
31200	2300	Sheriff CITAC Health Ins	-	201.51	(201.51)	100%
31200	2300	DMV Alcohol Grant Health Ins	-	455.42	(455.42)	100%
31200	2300	DMV Speed Health Ins	-	406.28	(406.28)	100%
31200	2400	Sheriff Life Ins	21,075.00	15,244.20	5,830.80	72%
31200	2510	Sheriff Dis Ins Hybrid	1,483.00	1,491.27	(8.27)	101%
31200	2700	Sheriff Workers Comp	29,057.00	25,944.90	3,112.10	89%
31200	2800	Sheriff Leave Pay	63,995.00	107,154.55	(43,159.55)	167%
31200	2860	Sheriff LODA	25,660.00	28,266.59	(2,606.59)	110%
31200	3000	Sheriff Pur Svcs	30,000.00	11,579.34	18,420.66	39%
31200	3320	Sheriff Maint Contracts	157,993.00	90,078.71	67,914.29	57%
31200	3320	Sheriff E-Ticket Maint Svc	-	4,950.00	(4,950.00)	100%
31200	3350	Sheriff Insured Repair Svcs	2,000.00	250.00	1,750.00	13%
31200	3500	Sheriff Printing & Binding	1,000.00	-	1,000.00	0%
31200	5210	Sheriff Postal Svcs	2,200.00	845.04	1,354.96	38%
31200	5230	Sheriff Telephone	94,883.00	61,211.39	33,671.61	65%
31200	5300	Sheriff Insurance	15,000.00	11,553.39	3,446.61	77%
31200	5400	Sheriff Leases & Rentals	17,000.00	22,334.48	(5,334.48)	131%
31200	5500	Sheriff Travel	61,600.00	2,162.60	59,437.40	4%
31200	5500	Sheriff Travel - Communication	-	6,202.55	(6,202.55)	100%
31200	5500	Sheriff Travel - Sworn Staff	-	19,494.67	(19,494.67)	100%
31200	5800	Sheriff Miscellaneous Expendit	1,000.00	20.00	980.00	2%
31200	5810	Sheriff Dues & Memb	5,000.00	2,075.86	2,924.14	42%
31200	6000	Sheriff Mat & Sup	57,000.00	487.55	56,512.45	1%
31200	6000	Sheriff COS Mat & Sup	-	893.13	(893.13)	100%
31200	6000	Sheriff ETK Mat & Sup	25,000.00	18,938.47	6,061.53	76%
31200	6000	Sheriff PSU Mat & Sup	-	2,608.45	(2,608.45)	100%
31200	6000	Sheriff SOS Mat & Sup	-	4,172.07	(4,172.07)	100%
31200	6000	Sheriff VRP Mat & Sup	-	15,471.97	(15,471.97)	100%
31200	6000	ICAC Mat & Sup	5,000.00	1,308.86	3,691.14	26%
31200	6000	BVP Vest grant Mat & Sup	1,400.00	-	1,400.00	0%
31200	6000	DCJS Byrne Material&Supplies	1,217.00	1,217.00	-	100%

**Clarke County**  
**FY22 YTD Budget Report**  
**March 31, 2022**

FUNCTION	OBJECT	ACCOUNT DESCRIPTION	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% Used
31200	6000	DCJS Byrne Mat & Sup	929.00	-	929.00	0%
31200	6008	Sheriff Vehicle Fuel	60,000.00	41,028.69	18,971.31	68%
31200	6011	Sheriff Clothing	15,000.00	-	15,000.00	0%
31200	6011	Sheriff Uniform Sworn Staff	-	6,826.96	(6,826.96)	100%
31200	6015	Sheriff Ammunition	28,000.00	25,217.81	2,782.19	90%
<b>Total 31200 Sheriff - Total</b>			<b>2,933,704.00</b>	<b>2,195,439.42</b>	<b>738,264.58</b>	<b>75%</b>
31210	5600	Criminal Justice Training Ctr	19,593.00	19,422.00	171.00	99%
<b>Total 31210 Criminal Justice Training Ctr</b>			<b>19,593.00</b>	<b>19,422.00</b>	<b>171.00</b>	<b>99%</b>
31220	5600	Drug Task Force Entity Gift	12,500.00	9,398.13	3,101.87	75%
<b>Total 31220 Drug Task Force</b>			<b>12,500.00</b>	<b>9,398.13</b>	<b>3,101.87</b>	<b>75%</b>
32200	2510	Vol Fire Dis Ins Hybrid	11,000.00	10,518.00	482.00	96%
32200	2700	Vol Fire Worker's Comp	21,000.00	-	21,000.00	0%
32200	3000	Vol Fire Pur Svcs	38,000.00	5,071.03	32,928.97	13%
32200	5300	Vol Fire Co Insurance	41,000.00	52,331.57	(11,331.57)	128%
32200	5600	Vol Fire Companies Entity Gift	25,000.00	-	25,000.00	0%
32200	5697	Vol Fire 4 for Life	19,000.00	6,077.01	12,922.99	32%
32200	5698	Vol Fire Fire Programs	34,500.00	35,289.99	(789.99)	102%
32200	6000	Vol Fire&Res Mat'l Suppls	2,000.00	47.86	1,952.14	2%
<b>Total 32200 Volunteer Fire Companies</b>			<b>191,500.00</b>	<b>109,335.46</b>	<b>82,164.54</b>	<b>57%</b>
32201	2860	Blue Ridge Vol Fire Co LODA	1,650.00	1,309.10	340.90	79%
32201	5510	Blue Ridge Vol Fire Fee for Svc	13,800.00	2,161.86	11,638.14	16%
32201	5600	Blue Ridge Vol Fire Co Contrib	65,000.00	48,750.00	16,250.00	75%
<b>Total 32201 Blue Ridge Volunteer Fire Co</b>			<b>80,450.00</b>	<b>52,220.96</b>	<b>28,229.04</b>	<b>65%</b>
32202	2860	Boyce Volunteer Fire Co LODA	1,800.00	1,611.20	188.80	90%
32202	5510	Boyce Vol Fire Co Fee for Svc	28,750.00	5,281.15	23,468.85	18%
32202	5600	Boyce Volunteer Fire Co Contr	90,000.00	67,500.00	22,500.00	75%
<b>Total 32202 Boyce Volunteer Fire Co</b>			<b>120,550.00</b>	<b>74,392.35</b>	<b>46,157.65</b>	<b>62%</b>
32203	2860	Enders Volunteer Fire Co LODA	3,350.00	3,222.40	127.60	96%
32203	5510	Enders Vol Fire Co Fee for Svc	72,450.00	37,675.68	34,774.32	52%
32203	5600	Enders Volunteer Fire Co Contr	90,000.00	67,500.00	22,500.00	75%
<b>Total 32203 Enders Volunteer Fire Co</b>			<b>165,800.00</b>	<b>108,398.08</b>	<b>57,401.92</b>	<b>65%</b>
32310	1100	EMS Salaries	654,973.00	427,656.11	227,316.89	65%
32310	1100	SAFER Grant Salaries	193,051.00	131,165.01	61,885.99	68%
32310	1200	EMS Overtime	77,200.00	104,587.30	(27,387.30)	135%
32310	1300	EMS Part Time Salaries	150,400.00	90,366.70	60,033.30	60%
32310	1660	EMS Employee Bonuses	-	6,563.43	(6,563.43)	100%
32310	2100	EMS FICA	63,877.00	48,407.43	15,469.57	76%
32310	2100	SAFER Grant FICA	14,102.00	9,899.82	4,202.18	70%
32310	2210	EMS VRS 1&2	62,517.00	40,032.04	22,484.96	64%
32310	2210	SAFER Grant VRS 1&2	19,926.00	13,359.82	6,566.18	67%
32310	2220	EMS VRS Hybrid	5,324.00	3,807.81	1,516.19	72%
32310	2300	EMS Health Ins	96,609.00	70,708.68	25,900.32	73%
32310	2300	SAFER Grant Health Ins	30,400.00	21,003.53	9,396.47	69%
32310	2400	EMS Life Ins	8,783.00	5,692.46	3,090.54	65%
32310	2400	SAFER Grant Group Life Ins	2,588.00	1,734.62	853.38	67%
32310	2510	EMS Dis Ins Hybrid	260.00	194.85	65.15	75%
32310	2700	EMS Workers Comp	54,405.00	43,295.28	11,109.72	80%
32310	2800	EMS Annual Leave Payouts	8,500.00	47,661.94	(39,161.94)	561%
32310	2860	EMS LODA	14,000.00	17,797.00	(3,797.00)	127%
32310	3000	EMS Pur Svcs	69,100.00	59,596.74	9,503.26	86%
32310	3000	EMS Pur Svcs-Employee Training	5,000.00	4,362.98	637.02	87%
32310	5210	EMS Postal Services	200.00	32.11	167.89	16%
32310	5230	EMS Telephone	1,550.00	481.15	1,068.85	31%
32310	5230	EMS LEMPG Grant-Telephone	6,600.00	4,850.19	1,749.81	73%
32310	5500	EMS Travel	7,500.00	1,583.68	5,916.32	21%
32310	5800	EMS Miscellaneous	4,500.00	122.00	4,378.00	3%

**Clarke County**  
**FY22 YTD Budget Report**  
**March 31, 2022**

FUNCTION	OBJECT	ACCOUNT DESCRIPTION	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% Used
32310	6000	EMS Mat & Sup	40,000.00	27,013.45	12,986.55	68%
32310	6000	ARP CRF EMS Mat & Supp	-	3,600.00	(3,600.00)	100%
32310	6000	EMS Mat'l's and Supplies-Train	3,500.00	3,782.80	(282.80)	108%
32310	6000	EMS LEMPG Grant Mat & Sup	900.00	-	900.00	0%
32310	6008	EMS Vehicle Fuel	20,000.00	16,515.52	3,484.48	83%
32310	6011	FIRE/EMS Uniforms	15,000.00	12,390.84	2,609.16	83%
32310	6011	FIRE Personal Protection Equip	10,500.00	18,260.75	(7,760.75)	174%
32310	6035	EMS Noncap Office Equip	2,000.00	-	2,000.00	0%
32310	6040	EMS Tech SW/OL	15,000.00	11,645.89	3,354.11	78%
32310	8200	EMS Capital Outlay Adds	-	-	-	100%
<b>Total 32310 Fire and Rescue Services</b>			<b>1,658,265.00</b>	<b>1,248,171.93</b>	<b>410,093.07</b>	<b>75%</b>
32320	5600	Lord Fairfax EMS Contribution	6,575.00	6,575.00	-	100%
<b>Total 32320 Lord Fairfax Emergency Medical</b>			<b>6,575.00</b>	<b>6,575.00</b>	<b>-</b>	<b>100%</b>
32400	5600	Forestry Svcs Entity Gift	2,874.00	2,873.34	0.66	100%
<b>Total 32400 Forestry Services</b>			<b>2,874.00</b>	<b>2,873.34</b>	<b>0.66</b>	<b>100%</b>
33210	7000	Regional Jail Joint Ops	520,285.00	509,978.00	10,307.00	98%
<b>Total 33210 Regional Jail</b>			<b>520,285.00</b>	<b>509,978.00</b>	<b>10,307.00</b>	<b>98%</b>
33220	3840	Juv Det Ctr Intergov Svc Agree	36,168.00	18,850.00	17,318.00	52%
<b>Total 33220 Juvenile Detention Center</b>			<b>36,168.00</b>	<b>18,850.00</b>	<b>17,318.00</b>	<b>52%</b>
33300	5230	Probation Telephone	100.00	40.00	60.00	40%
33300	6000	Probation Mat & Sup	300.00	-	300.00	0%
<b>Total 33300 Probation Office</b>			<b>400.00</b>	<b>40.00</b>	<b>360.00</b>	<b>10%</b>
34100	1100	Bldg Insp Salaries	155,179.00	111,289.67	43,889.33	72%
34100	1300	Bldg Insp Part Time Salaries	22,390.00	14,625.00	7,765.00	65%
34100	2100	Bldg Insp FICA	12,262.00	9,062.47	3,199.53	74%
34100	2210	Bldg Insp VRS 1&2	7,156.00	5,366.34	1,789.66	75%
34100	2220	Bldg Insp VRS Hybrid	9,065.00	6,428.60	2,636.40	71%
34100	2300	Bldg Insp Health Ins	27,587.00	19,592.28	7,994.72	71%
34100	2400	Bldg Insp Life Ins	2,081.00	1,531.44	549.56	74%
34100	2510	Bldg Insp Dis Ins Hybrid	454.00	328.86	125.14	72%
34100	2700	Bldg Insp Workers Comp	3,585.00	2,236.43	1,348.57	62%
34100	2800	Bldg Insp Leave Pay	-	1,006.51	(1,006.51)	100%
34100	3000	Bldg Insp Pur Svcs	600.00	-	600.00	0%
34100	3320	Bldg Insp Maint Contracts	500.00	1,121.10	(621.10)	224%
34100	5210	Bldg Insp Postal Svcs	50.00	78.59	(28.59)	157%
34100	5230	Bldg Insp Telephone	2,500.00	2,315.03	184.97	93%
34100	5500	Bldg Insp Travel	2,500.00	-	2,500.00	0%
34100	5810	Bldg Insp Dues & Memb	1,000.00	-	1,000.00	0%
34100	6000	Bldg Insp Mat & Sup	2,000.00	2,507.35	(507.35)	125%
34100	6008	Bldg Insp Vehicle Fuel	2,500.00	1,808.18	691.82	72%
34100	6035	Bldg Insp Noncap Office Equip	-	321.80	(321.80)	100%
<b>Total 34100 Building Inspections</b>			<b>251,409.00</b>	<b>179,619.65</b>	<b>71,789.35</b>	<b>71%</b>
35100	1100	AnimalShltr Salaries	80,057.00	45,455.22	34,601.78	57%
35100	1300	AnimalShltr Part Time Salaries	14,000.00	5,212.36	8,787.64	37%
35100	2100	AnimalShltr FICA	6,486.00	3,929.28	2,556.72	61%
35100	2210	AnimalShltr VRS 1&2	4,892.00	-	4,892.00	0%
35100	2220	AnimalShltr VRS Hybrid	3,535.00	4,690.98	(1,155.98)	133%
35100	2300	AnimalShltr Health Ins	8,688.00	-	8,688.00	0%
35100	2400	AnimalShltr Life Ins	1,074.00	609.12	464.88	57%
35100	2510	AnimalShltr Dis Ins Hybrid	173.00	240.03	(67.03)	139%
35100	2700	AnimalShltr Workers Comp	1,297.00	910.48	386.52	70%
35100	2800	AnimalShltr Leave Pay	-	1,140.40	(1,140.40)	100%
35100	3000	AnimalShltr Pur Svcs	8,500.00	5,896.06	2,603.94	69%
35100	3320	AnimalShltr Maint Svc Contracts	150.00	67.26	82.74	45%
35100	3500	AnimalShltr Printing & Binding	200.00	-	200.00	0%
35100	5230	AnimalShltr Telephone	700.00	445.37	254.63	64%

**Clarke County**  
**FY22 YTD Budget Report**  
**March 31, 2022**

FUNCTION	OBJECT	ACCOUNT DESCRIPTION	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% Used
35100	5400	Anml Shelter Leases and Rental	-	1.00	(1.00)	100%
35100	5500	AnimalShltr Travel	500.00	-	500.00	0%
35100	5510	AnimalShltr Local Mileage	100.00	-	100.00	0%
35100	6000	AnimalShltr Mat & Sup	7,500.00	8,449.03	(949.03)	113%
35100	6008	AnimalShltr Vehicle Fuel	1,500.00	1,416.15	83.85	94%
35100	6011	AnimalShltr Clothing	500.00	-	500.00	0%
<b>Total 35100 Animal Control</b>			<b>139,852.00</b>	<b>78,462.74</b>	<b>61,389.26</b>	<b>56%</b>
35300	3000	Exam&Bury Pur Svcs	200.00	180.00	20.00	90%
<b>Total 35300 Med Examiner &amp; Indigent Burial</b>			<b>200.00</b>	<b>180.00</b>	<b>20.00</b>	<b>90%</b>
42400	3840	RefuseDisp Intergov Svc Agreem	180,000.00	119,712.49	60,287.51	67%
<b>Total 42400 Refuse Disposal</b>			<b>180,000.00</b>	<b>119,712.49</b>	<b>60,287.51</b>	<b>67%</b>
42410	1300	SWC PT Salaries - Regular	21,303.00	11,247.50	10,055.50	53%
42410	2100	SWC FICA	1,630.00	860.43	769.57	53%
42410	2700	Worker's Compensation	775.00	422.47	352.53	55%
42410	3000	SWC Pur Svcs	45,000.00	46,504.36	(1,504.36)	103%
42410	5110	SWC Electrical Services	2,000.00	936.95	1,063.05	47%
42410	5230	SWC Telephone	1,000.00	376.11	623.89	38%
42410	6000	SWC Mat & Sup	1,000.00	108.75	891.25	11%
<b>Total 42410 Solid Waste Convenience</b>			<b>72,708.00</b>	<b>60,456.57</b>	<b>12,251.43</b>	<b>83%</b>
42600	3000	LitterCtrl Pur Svcs	4,000.00	3,784.23	215.77	95%
42600	6000	LitterCtrl Mat & Sup	-	-	-	100%
<b>Total 42600 Litter Control</b>			<b>4,000.00</b>	<b>3,784.23</b>	<b>215.77</b>	<b>95%</b>
42700	3840	Sanitation Intergov Svc Agreem	37,000.00	18,460.39	18,539.61	50%
42700	5600	Sanitation Entity Gift	207,000.00	-	207,000.00	0%
<b>Total 42700 Sanitation</b>			<b>244,000.00</b>	<b>18,460.39</b>	<b>225,539.61</b>	<b>8%</b>
43200	1100	Maintenanc Salaries	161,761.00	149,870.80	11,890.20	93%
43200	2100	Maintenanc FICA	11,870.00	10,937.34	932.66	92%
43200	2210	Maintenanc VRS 1&2	9,571.00	7,680.35	1,890.65	80%
43200	2220	Maintenanc VRS Hybrid	7,511.00	7,864.13	(353.13)	105%
43200	2300	Maintenanc Health Ins	18,938.00	20,080.17	(1,142.17)	106%
43200	2400	Maintenanc Life Ins	2,168.00	2,018.44	149.56	93%
43200	2510	Maintenanc Dis Ins Hybrid	314.00	402.37	(88.37)	128%
43200	2700	Maintenanc Workers Comp	2,103.00	2,026.19	76.81	96%
43200	2750	Maintenanc RHCC	137.00	-	137.00	0%
43200	3000	Maintenanc Pur Svcs	38,000.00	13,286.94	24,713.06	35%
43200	3000	JGC Maintenanc Pur Svcs	20,000.00	5,018.36	14,981.64	25%
43200	3000	RT Maintenanc Pur Svcs	7,500.00	9,714.84	(2,214.84)	130%
43200	3000	ChurchSt Maint Pur Svcs	2,000.00	926.70	1,073.30	46%
43200	3000	104Church Maint Pur Svcs	16,000.00	5,953.38	10,046.62	37%
43200	3000	225Rams Maint Pur Svcs	7,500.00	24,253.16	(16,753.16)	323%
43200	3000	524West Maint Pur Svcs	1,000.00	1,308.10	(308.10)	131%
43200	3000	AlRec Maint Pur Svcs	14,500.00	2,654.68	11,845.32	18%
43200	3000	AlOff Maint Pur Svcs	15,000.00	1,925.00	13,075.00	13%
43200	3000	AlPool Maint Pur Svcs	5,000.00	14.00	4,986.00	0%
43200	3000	AlBase Maint Pur Svcs	750.00	-	750.00	0%
43200	3000	AlSoc Maint Pur Svcs	1,300.00	200.00	1,100.00	15%
43200	3000	106Church Maint Pur Svcs	1,000.00	3.50	996.50	0%
43200	3000	Kohn Maint Pur Svcs	-	3,000.00	(3,000.00)	100%
43200	3000	36EMain Maint Pur Svcs	500.00	-	500.00	0%
43200	3000	311EMain Maint Pur Svcs	3,000.00	273.00	2,727.00	9%
43200	3000	309WMain Maint Pur Svcs	2,000.00	7.00	1,993.00	0%
43200	3000	129Rams Maint Pur Svcs	1,000.00	2,044.34	(1,044.34)	204%
43200	3320	Maintenanc Maint Contracts	41,000.00	32,203.47	8,796.53	79%
43200	3320	JGC Maint Contracts	4,500.00	4,523.22	(23.22)	101%
43200	3320	RT Maintenanc Maint Contracts	4,500.00	4,622.45	(122.45)	103%
43200	3320	ChurchSt Maint Contracts	3,500.00	3,229.84	270.16	92%

**Clarke County**  
**FY22 YTD Budget Report**  
**March 31, 2022**

FUNCTION	OBJECT	ACCOUNT DESCRIPTION	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% Used
43200	3320	104Church Maint Contracts	3,800.00	4,297.50	(497.50)	113%
43200	3320	225Rams Maint Contracts	3,000.00	2,649.66	350.34	88%
43200	3320	524West Maint Contracts	742.00	-	742.00	0%
43200	3320	AlRec Maint Contracts	3,700.00	1,945.15	1,754.85	53%
43200	3320	AlOff Maint Contracts	-	210.00	(210.00)	100%
43200	3320	106Church Maint Contracts	450.00	246.48	203.52	55%
43200	3320	36EMain Maint Contracts	450.00	443.66	6.34	99%
43200	3320	311EMain Maint Contracts	4,000.00	3,400.33	599.67	85%
43200	3320	309WMain Maint Serv Contracts	750.00	-	750.00	0%
43200	3320	129Rams Maint Contracts	750.00	442.64	307.36	59%
43200	3340	Maintenanc Custodial Contracts	55,000.00	30,271.11	24,728.89	55%
43200	3340	JGC Maintenanc Custodial Contr	25,000.00	10,689.75	14,310.25	43%
43200	3340	311EMain Maint Cus Contracts	3,600.00	4,151.25	(551.25)	115%
43200	3340	ARP CRF Cooley Maint Custodial	-	1,284.00	(1,284.00)	100%
43200	3600	Maintenanc Advertising	1,200.00	-	1,200.00	0%
43200	5110	JGC Maintenanc Electric	40,000.00	23,812.91	16,187.09	60%
43200	5110	RT Maintenanc Electric	12,100.00	6,974.72	5,125.28	58%
43200	5110	ChurchSt Maint Electric	30,000.00	16,503.31	13,496.69	55%
43200	5110	104Church Maint Electric	12,000.00	6,226.80	5,773.20	52%
43200	5110	225Rams Maint Electric	7,500.00	4,696.03	2,803.97	63%
43200	5110	524West Maint Electric	2,200.00	894.53	1,305.47	41%
43200	5110	AlRec Maint Electric	31,000.00	14,279.18	16,720.82	46%
43200	5110	AlOff Maint Electric	5,000.00	3,434.17	1,565.83	69%
43200	5110	AlPool Maint Electric	8,000.00	5,529.26	2,470.74	69%
43200	5110	AlBase Maint Electric	840.00	270.73	569.27	32%
43200	5110	AlSoc Maint Electric	500.00	514.62	(14.62)	103%
43200	5110	311EMain Maint Electric	9,000.00	4,680.86	4,319.14	52%
43200	5110	309WMain Maint Electrical Svcs	2,000.00	453.43	1,546.57	23%
43200	5110	129Rams Maint Electric	3,000.00	1,633.19	1,366.81	54%
43200	5120	JGC Maintenanc Heating	5,500.00	6,949.47	(1,449.47)	126%
43200	5120	RT Maintenanc Heating	1,600.00	1,064.93	535.07	67%
43200	5120	104Church Maint Heating	3,800.00	2,506.65	1,293.35	66%
43200	5120	225Rams Maint Heating	6,000.00	6,506.05	(506.05)	108%
43200	5120	524West Maint Heating	3,000.00	697.43	2,302.57	23%
43200	5120	AlRec Maint Heating	5,000.00	4,766.49	233.51	95%
43200	5120	309WMain Maint Heating	2,000.00	303.24	1,696.76	15%
43200	5120	129Rams Maint Heating	3,000.00	2,965.84	34.16	99%
43200	5130	Maintenanc Water & Sewer	750.00	271.00	479.00	36%
43200	5130	JGC Maintenanc Water & Sewer	1,500.00	828.18	671.82	55%
43200	5130	RT Maintenanc Water & Sewer	4,500.00	3,717.41	782.59	83%
43200	5130	104Church Maint Water & Sewer	750.00	300.29	449.71	40%
43200	5130	225Rams Maint Water & Sewer	500.00	48.50	451.50	10%
43200	5130	AlRec Maint Water & Sewer	2,000.00	1,403.80	596.20	70%
43200	5130	AlOff Maint Water & Sewer	3,000.00	3,235.51	(235.51)	108%
43200	5130	AlPool Maint Water & Sewer	20,000.00	7,481.59	12,518.41	37%
43200	5130	311EMain Maint Water & Sewer	1,200.00	620.58	579.42	52%
43200	5130	309WMain Maint Water & Sewer	1,000.00	385.71	614.29	39%
43200	5130	129Rams Maint Water & Sewer	600.00	200.24	399.76	33%
43200	5230	Maintenanc Telephone	2,000.00	871.66	1,128.34	44%
43200	5300	Maintenanc Insurance	43,000.00	43,036.96	(36.96)	100%
43200	5400	Maintenanc Leases & Rentals	1,000.00	-	1,000.00	0%
43200	5500	Maintenanc Travel	750.00	-	750.00	0%
43200	6000	Maintenanc Mat & Sup	35,000.00	23,082.08	11,917.92	66%
43200	6000	JGC Maintenance Mat & Sup	2,000.00	1,276.03	723.97	64%
43200	6000	RT Maint Mat & Sup	1,500.00	258.42	1,241.58	17%
43200	6000	ChurchSt Maint Mat & Sup	1,000.00	2,611.64	(1,611.64)	261%

**Clarke County  
FY22 YTD Budget Report  
March 31, 2022**

FUNCTION	OBJECT	ACCOUNT DESCRIPTION	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% Used
43200	6000	104Church Maint Mat & Sup	1,500.00	751.50	748.50	50%
43200	6000	225Rams Maint Mat & Sup	1,000.00	700.06	299.94	70%
43200	6000	524West Maint Mat & Sup	750.00	2,186.86	(1,436.86)	292%
43200	6000	AlRec Maint Mat & Sup	2,200.00	299.16	1,900.84	14%
43200	6000	AlOff Maint Mat & Sup	6,000.00	6,297.26	(297.26)	105%
43200	6000	AlPool Maint Mat & Sup	5,000.00	972.19	4,027.81	19%
43200	6000	AlBase Maint Mat & Sup	5,000.00	592.50	4,407.50	12%
43200	6000	AlSoc Maint Mat & Sup	8,500.00	6,294.34	2,205.66	74%
43200	6000	106Church Maint Mat & Sup	500.00	-	500.00	0%
43200	6000	32EMain Maint Mat & Sup	500.00	-	500.00	0%
43200	6000	36EMain Maint Mat & Sup	500.00	45.99	454.01	9%
43200	6000	311EMain Maint Mat & Sup	1,000.00	9.00	991.00	1%
43200	6000	309WMain Maint Mat & Sup	500.00	401.40	98.60	80%
43200	6000	129Rams Maint Mat & Sup	500.00	-	500.00	0%
43200	6008	Maintenanc Vehicle Fuel	5,000.00	4,782.37	217.63	96%
<b>Total 43200 General Property Maintenance - All Accounts</b>			<b>859,905.00</b>	<b>604,699.37</b>	<b>255,205.63</b>	<b>70%</b>
51100	5600	Local Health Dept Contribution	193,642.00	192,367.00	1,275.00	99%
<b>Total 51100 Local Health Department</b>			<b>193,642.00</b>	<b>192,367.00</b>	<b>1,275.00</b>	<b>99%</b>
51200	5600	Our Health Entity Gift	6,500.00	4,875.00	1,625.00	75%
<b>Total 51200 Our Health</b>			<b>6,500.00</b>	<b>4,875.00</b>	<b>1,625.00</b>	<b>75%</b>
52400	5600	N Shen Vally Sub Abuse Coal Co	15,000.00	11,250.00	3,750.00	75%
<b>Total 52400 N Shen Valley Subst Abuse Coal</b>			<b>15,000.00</b>	<b>11,250.00</b>	<b>3,750.00</b>	<b>75%</b>
52500	5600	NW Community Svc Entity Gift	96,350.00	48,175.00	48,175.00	50%
<b>Total 52500 Northwestern Community Svcs</b>			<b>96,350.00</b>	<b>48,175.00</b>	<b>48,175.00</b>	<b>50%</b>
52800	5600	Concern Hotline Entity Gift	1,500.00	1,500.00	-	100%
<b>Total 52800 Concern Hotline</b>			<b>1,500.00</b>	<b>1,500.00</b>	<b>-</b>	<b>100%</b>
53230	5600	SAAA EntityGift	40,000.00	30,000.00	10,000.00	75%
<b>Total 53230 Shenandoah Area Agency on Aging</b>			<b>40,000.00</b>	<b>30,000.00</b>	<b>10,000.00</b>	<b>75%</b>
53240	5600	Virginia Regional Transit Cont	19,302.00	14,476.50	4,825.50	75%
<b>Total 53240 VA Regional Transp Assn</b>			<b>19,302.00</b>	<b>14,476.50</b>	<b>4,825.50</b>	<b>75%</b>
53250	5600	FISH of Clarke County Contr	1,000.00	1,000.00	-	100%
<b>Total 53250 FISH of Clarke County</b>			<b>1,000.00</b>	<b>1,000.00</b>	<b>-</b>	<b>100%</b>
53600	5600	Access Independence Contr	1,000.00	1,000.00	-	100%
<b>Total 53600 Access Independence</b>			<b>1,000.00</b>	<b>1,000.00</b>	<b>-</b>	<b>100%</b>
53700	5600	Laurel Center Contribution	4,000.00	29,000.00	(25,000.00)	725%
<b>Total 53700 The Laurel Ctr (Women's Shltr)</b>			<b>4,000.00</b>	<b>29,000.00</b>	<b>(25,000.00)</b>	<b>725%</b>
53710	5600	Tax Relief for the Elderly	215,000.00	-	215,000.00	0%
<b>Total 53710 Tax Relief for the Elde</b>			<b>215,000.00</b>	<b>-</b>	<b>215,000.00</b>	<b>0%</b>
69100	5600	Lord FairfaxComm College Cont	17,965.00	8,982.50	8,982.50	50%
<b>Total 69100 Lord Fairfax Community College</b>			<b>17,965.00</b>	<b>8,982.50</b>	<b>8,982.50</b>	<b>50%</b>
71100	1100	Parks Adm Salaries	327,535.00	245,651.13	81,883.87	75%
71100	1300	Parks Adm Part Time Salaries	21,919.00	10,464.00	11,455.00	48%
71100	2100	Parks Adm FICA	25,410.00	17,915.97	7,494.03	71%
71100	2210	Parks Adm VRS 1&2	33,804.00	25,351.20	8,452.80	75%
71100	2300	Parks Adm Health Ins	52,481.00	39,359.07	13,121.93	75%
71100	2400	Parks Adm Life Ins	4,392.00	3,291.66	1,100.34	75%
71100	2700	Parks Adm Workers Comp	9,077.00	6,814.41	2,262.59	75%
71100	3000	Parks Adm Pur Svcs	570.00	151.16	418.84	27%
71100	3180	Parks Adm Credit Card Fees	8,000.00	7,259.97	740.03	91%
71100	3320	Parks Adm Maint Contracts	3,000.00	1,057.38	1,942.62	35%
71100	3500	Parks Adm Printing & Binding	395.00	132.12	262.88	33%
71100	3600	Parks Adm Advertising	1,175.00	314.32	860.68	27%
71100	5210	Parks Adm Postal Svcs	1,762.00	69.66	1,692.34	4%
71100	5230	Parks Adm Telephone	1,000.00	688.31	311.69	69%
71100	5400	Parks Adm Leases & Rentals	515.00	231.58	283.42	45%
71100	5500	Parks Adm Travel	2,190.00	-	2,190.00	0%

**Clarke County**  
**FY22 YTD Budget Report**  
**March 31, 2022**

FUNCTION	OBJECT	ACCOUNT DESCRIPTION	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% Used
71100	5810	Parks Adm Dues & Memb	1,879.00	1,350.00	529.00	72%
71100	6000	Parks Adm Mat & Sup	5,156.00	2,299.15	2,856.85	45%
71100	6008	Parks Adm Vehicle Fuel	700.00	223.01	476.99	32%
71100	6011	Parks Adm Clothing	1,100.00	563.16	536.84	51%
<b>Total 71100 Parks Administration</b>			<b>502,060.00</b>	<b>363,187.26</b>	<b>138,872.74</b>	<b>72%</b>
71310	1100	Rec Center Salaries	55,784.00	41,968.03	13,815.97	75%
71310	1300	Rec Center Part Time Salaries	39,537.00	28,683.50	10,853.50	73%
71310	2100	Rec Center FICA	7,239.00	5,360.13	1,878.87	74%
71310	2210	Rec Center VRS 1&2	5,757.00	4,317.66	1,439.34	75%
71310	2300	Rec Center Health Ins	7,961.00	6,001.71	1,959.29	75%
71310	2400	Rec Center Life Ins	748.00	560.61	187.39	75%
71310	2700	Rec Center Workers Comp	2,476.00	1,792.68	683.32	72%
71310	3600	Rec Center Advertising	890.00	541.00	349.00	61%
71310	5830	Rec Center Refunds	1,000.00	945.00	55.00	95%
71310	6000	Rec Center Mat & Sup	7,595.00	5,765.35	1,829.65	76%
71310	6012	Rec Center Merch for Resale	3,000.00	1,636.87	1,363.13	55%
<b>Total 71310 Recreation Center</b>			<b>131,987.00</b>	<b>97,572.54</b>	<b>34,414.46</b>	<b>74%</b>
71320	1200	Pool Overtime	-	109.12	(109.12)	100%
71320	1300	Pool Part Time Salaries	67,277.00	48,233.12	19,043.88	72%
71320	2100	Pool FICA	5,147.00	3,687.95	1,459.05	72%
71320	2300	Pool Health Ins	-	810.67	(810.67)	100%
71320	2700	Pool Workers Comp	1,747.00	938.71	808.29	54%
71320	3000	Pool Pur Svcs	1,500.00	590.00	910.00	39%
71320	5500	Pool Travel	275.00	-	275.00	0%
71320	5810	Pool Dues & Memb	1,800.00	1,335.00	465.00	74%
71320	5830	Pool Refunds	1,160.00	1,190.50	(30.50)	103%
71320	6000	Pool Mat & Sup	2,700.00	480.97	2,219.03	18%
71320	6011	Pool Clothing	1,746.00	-	1,746.00	0%
71320	6012	Pool Merch for Resale	680.00	-	680.00	0%
71320	6026	Pool Chemicals	10,000.00	497.27	9,502.73	5%
<b>Total 71320 Swimming Pool</b>			<b>94,032.00</b>	<b>57,873.31</b>	<b>36,158.69</b>	<b>62%</b>
71350	1100	Programs Salaries	43,042.00	32,281.47	10,760.53	75%
71350	1200	Programs Overtime	-	73.55	(73.55)	100%
71350	1300	Programs Part Time Salaries	105,671.00	38,369.75	67,301.25	36%
71350	2100	Programs FICA	11,286.00	5,344.86	5,941.14	47%
71350	2210	Programs VRS 1&2	4,442.00	3,331.44	1,110.56	75%
71350	2300	Programs Health Ins	8,047.00	5,979.23	2,067.77	74%
71350	2400	Programs Life Ins	577.00	432.54	144.46	75%
71350	2700	Programs Workers Comp	3,863.00	2,092.95	1,770.05	54%
71350	3000	Programs Pur Svcs	45,983.00	21,205.64	24,777.36	46%
71350	3500	Programs Printing & Binding	7,000.00	2,198.28	4,801.72	31%
71350	3600	Programs Advertising	2,000.00	629.00	1,371.00	31%
71350	5210	Programs Postal Svcs	100.00	-	100.00	0%
71350	5230	Programs Telephone	500.00	269.93	230.07	54%
71350	5400	Programs Leases & Rentals	300.00	-	300.00	0%
71350	5500	Programs Travel	1,000.00	300.00	700.00	30%
71350	5560	Programs Group Trip	42,284.00	455.00	41,829.00	1%
71350	5810	Programs Dues & Memb	200.00	-	200.00	0%
71350	5830	Programs Refunds	7,000.00	3,698.25	3,301.75	53%
71350	6000	Programs Mat & Sup	13,000.00	6,936.22	6,063.78	53%
71350	6000	ARP CRF Prog Mat & Sup	-	2,991.09	(2,991.09)	100%
71350	6008	Programs Vehicle Fuel	-	12.58	(12.58)	100%
71350	6011	Programs Clothing	1,500.00	-	1,500.00	0%
71350	6012	Programs Merch for Resale	6,500.00	4,821.00	1,679.00	74%
71350	8200	Programs Capital Outlay Adds	21,097.00	-	21,097.00	0%
<b>Total 71350 Parks Programs</b>			<b>325,392.00</b>	<b>131,422.78</b>	<b>193,969.22</b>	<b>40%</b>



**Clarke County**  
**FY22 YTD Budget Report**  
**March 31, 2022**

FUNCTION	OBJECT	ACCOUNT DESCRIPTION	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% Used
71360	1300	Concession Part Time Salaries	4,945.00	3,443.27	1,501.73	70%
71360	2100	Concession FICA	379.00	263.38	115.62	69%
71360	6000	Concession Mat & Sup	100.00	-	100.00	0%
71360	6012	Concession Merch for Resale	11,100.00	5,526.58	5,573.42	50%
<b>Total 71360 Concession Stand</b>			<b>16,524.00</b>	<b>9,233.23</b>	<b>7,290.77</b>	<b>56%</b>
72240	5600	Barns of Rose Hill Contr	11,750.00	11,750.00	-	100%
<b>Total 72240 Barns of Rose Hill</b>			<b>11,750.00</b>	<b>11,750.00</b>	<b>-</b>	<b>100%</b>
72700	5600	VA Comm for Arts Contr	9,000.00	9,000.00	-	100%
<b>Total 72700 VA Commission for the Arts</b>			<b>9,000.00</b>	<b>9,000.00</b>	<b>-</b>	<b>100%</b>
73200	5600	Handley Regional Library Contr	279,238.00	209,428.50	69,809.50	75%
<b>Total 73200 Handley Regional Library</b>			<b>279,238.00</b>	<b>209,428.50</b>	<b>69,809.50</b>	<b>75%</b>
81110	1100	Plan Adm Salaries	320,414.00	230,459.63	89,954.37	72%
81110	1300	Plan Adm Part Time Salaries	-	2,880.00	(2,880.00)	100%
81110	2100	Plan Adm FICA	23,295.00	17,501.55	5,793.45	75%
81110	2210	Plan Adm VRS 1&2	32,017.00	18,250.53	13,766.47	57%
81110	2220	Plan Adm VRS Hybrid	1,104.00	4,932.11	(3,828.11)	447%
81110	2300	Plan Adm Health Ins	38,383.00	21,976.58	16,406.42	57%
81110	2400	Plan Adm Life Ins	4,296.00	3,010.19	1,285.81	70%
81110	2510	Plan Adm Dis Ins Hybrid	54.00	252.34	(198.34)	467%
81110	2700	Plan Adm Workers Comp	8,058.00	5,451.49	2,606.51	68%
81110	2800	Plan Adm Leave Pay	-	4,738.06	(4,738.06)	100%
81110	3000	Plan Adm Pur Svcs	15,000.00	620.00	14,380.00	4%
81110	3000	Plan Adm Pur Svcs-Brdnd Imp	-	-	-	100%
81110	3140	Plan Adm Engineer & Architect	20,000.00	5,025.00	14,975.00	25%
81110	3140	Plan Adm Pass Thru Eng Fees	5,000.00	7,500.00	(2,500.00)	150%
81110	3320	Plan Adm Maint Contracts	-	3,035.96	(3,035.96)	100%
81110	3500	Plan Adm Printing & Binding	2,000.00	-	2,000.00	0%
81110	3600	Plan Adm Advertising	-	1,068.60	(1,068.60)	100%
81110	3600	Plan Adm Advert-Brdnd Imp	-	-	-	100%
81110	5210	Plan Adm Postal Svcs	1,200.00	1,009.31	190.69	84%
81110	5210	Plan AdmPostal Svcs-Brdnd Imp	-	-	-	100%
81110	5230	Plan Adm Telephone	400.00	120.00	280.00	30%
81110	5500	Plan Adm Travel	1,000.00	607.90	392.10	61%
81110	5510	Plan Adm Local Mileage	1,000.00	-	1,000.00	0%
81110	5810	Plan Adm Dues & Memb	300.00	300.00	-	100%
81110	6000	Plan Adm Mat & Sup	2,500.00	1,511.50	988.50	60%
<b>Total 81110 Planning Administration</b>			<b>476,021.00</b>	<b>330,250.75</b>	<b>145,770.25</b>	<b>69%</b>
81120	1300	Plan Com Part Time Salaries	500.00	700.00	(200.00)	140%
81120	2100	Plan Com FICA	39.00	53.56	(14.56)	137%
81120	2700	Plan Com Workers Comp	-	10.00	(10.00)	100%
81120	3160	Plan Com Board Member Fees	8,000.00	5,075.00	2,925.00	63%
81120	3600	Plan Com Advertising	4,000.00	1,640.40	2,359.60	41%
81120	5210	Plan Com Postal Svcs	100.00	9.25	90.75	9%
81120	5500	Plan Com Travel	1,750.00	-	1,750.00	0%
<b>Total 81120 Planning Commission</b>			<b>14,389.00</b>	<b>7,488.21</b>	<b>6,900.79</b>	<b>52%</b>
81130	1300	BryDevAuth Part Time Salaries	-	100.00	(100.00)	100%
81130	2100	BryDevAuth FICA	-	7.65	(7.65)	100%
81130	3160	BryDevAuth Board Member Fees	900.00	225.00	675.00	25%
<b>Total 81130 Berryville Dev Authority</b>			<b>900.00</b>	<b>332.65</b>	<b>567.35</b>	<b>37%</b>
81140	5600	Regional Airport Auth Contr	5,000.00	5,000.00	-	100%
<b>Total 81140 Regional Airport Authority</b>			<b>5,000.00</b>	<b>5,000.00</b>	<b>-</b>	<b>100%</b>
81310	5600	Help with Housing Contrib	2,500.00	2,500.00	-	100%
<b>Total 81310 Help With Housing</b>			<b>2,500.00</b>	<b>2,500.00</b>	<b>-</b>	<b>100%</b>
81400	1300	BrdZonApp Part Time Salaries	250.00	-	250.00	0%
81400	2100	BrdZonApp FICA	20.00	-	20.00	0%
81400	3000	BrdZonApp Pur Svcs	2,000.00	6,570.00	(4,570.00)	329%

**Clarke County**  
**FY22 YTD Budget Report**  
**March 31, 2022**

FUNCTION	OBJECT	ACCOUNT DESCRIPTION	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% Used
81400	3160	BrdZonApp Board Member Fees	500.00	75.00	425.00	15%
81400	3600	BrdZonApp Advertising	700.00	-	700.00	0%
81400	5210	BrdZonApp Postal Svcs	50.00	-	50.00	0%
<b>Total 81400 Board of Zoning Appeals</b>			<b>3,520.00</b>	<b>6,645.00</b>	<b>(3,125.00)</b>	<b>189%</b>
81510	1100	Econ Dev Salaries	74,274.00	55,705.50	18,568.50	75%
81510	2100	Econ Dev FICA	5,682.00	4,302.37	1,379.63	76%
81510	2220	Econ Dev VRS Hybrid	7,666.00	5,748.84	1,917.16	75%
81510	2400	Econ Dev Life Ins	996.00	746.46	249.54	75%
81510	2510	Econ Dev Dis Ins Hybrid	393.00	294.12	98.88	75%
81510	2700	Econ Dev Workers Comp	2,189.00	3,052.57	(863.57)	139%
81510	3000	Econ Dev Pur Svcs	43,000.00	400.00	42,600.00	1%
81510	3000	Econ Dev ARP Tourism Pur Svcs	30,000.00	-	30,000.00	0%
81510	3320	Econ Dev Maint Svc Contracts	1,000.00	1,200.00	(200.00)	120%
81510	3500	Econ Dev Printing & Binding	100.00	123.81	(23.81)	124%
81510	3600	Econ Dev Advertising	7,500.00	500.00	7,000.00	7%
81510	5210	Econ Dev Postal Svcs	50.00	61.18	(11.18)	122%
81510	5230	Econ Dev Telephone	550.00	374.58	175.42	68%
81510	5500	Econ Dev Travel	1,000.00	-	1,000.00	0%
81510	5510	Econ Dev Local Mileage	1,000.00	16.32	983.68	2%
81510	5600	Econ Dev Contr to Other Entit	-	500.00	(500.00)	100%
81510	5800	Econ Dev Miscellaneous Expendi	500.00	-	500.00	0%
81510	5810	Econ Dev Dues & Memb	12,000.00	9,176.75	2,823.25	76%
81510	6000	Econ Dev Mat & Sup	1,000.00	929.13	70.87	93%
<b>Total 81510 Office of Economic Development</b>			<b>188,900.00</b>	<b>83,131.63</b>	<b>105,768.37</b>	<b>44%</b>
81530	5600	Small Bus Dev Ctr Contrib	2,000.00	2,000.00	-	100%
<b>Total 81530 Small Business Dev Center</b>			<b>2,000.00</b>	<b>2,000.00</b>	<b>-</b>	<b>100%</b>
81540	5600	Blandy Exp Farm Contrib	3,000.00	3,000.00	-	100%
<b>Total 81540 Blandy Experimental Farm</b>			<b>3,000.00</b>	<b>3,000.00</b>	<b>-</b>	<b>100%</b>
81550	5600	B'ville Main St Contribution	3,500.00	3,500.00	-	100%
<b>Total 81550 Berryville Main Street</b>			<b>3,500.00</b>	<b>3,500.00</b>	<b>-</b>	<b>100%</b>
81800	1300	HstPrvCom Part Time Salaries	-	50.00	(50.00)	100%
81800	2100	HstPrvCom FICA	-	3.82	(3.82)	100%
81800	3000	HstPrvCom Pur Svcs	9,500.00	4,487.57	5,012.43	47%
81800	3000	HstPrvCom Pur Svcs	31,505.00	-	31,505.00	0%
81800	3000	HPC Battle Bound Stdy Pur Svcs	32,526.00	12,105.52	20,420.48	37%
81800	3160	HstPrvCom Board Member Fees	1,000.00	400.00	600.00	40%
81800	3600	HstPrvCom Advertising	300.00	-	300.00	0%
81800	5210	HstPrvCom Postal Svcs	50.00	-	50.00	0%
81800	5500	HstPrvCom Travel	50.00	-	50.00	0%
<b>Total 81800 Historic Preservation Comm</b>			<b>74,931.00</b>	<b>17,046.91</b>	<b>57,884.09</b>	<b>23%</b>
81910	5600	NSVRC EntityGift	10,694.00	10,694.07	(0.07)	100%
<b>Total 81910 Northern Shen Valley Reg Comm</b>			<b>10,694.00</b>	<b>10,694.07</b>	<b>(0.07)</b>	<b>100%</b>
82210	3000	Water Qual Pur Svcs	30,000.00	12,895.00	17,105.00	43%
<b>Total 82210 Water Quality Management</b>			<b>30,000.00</b>	<b>12,895.00</b>	<b>17,105.00</b>	<b>43%</b>
82220	5600	Friends of Shenandoah Contr	8,000.00	8,000.00	-	100%
<b>Total 82220 Friends of the Shenandoah</b>			<b>8,000.00</b>	<b>8,000.00</b>	<b>-</b>	<b>100%</b>
82230	1300	BrdSepApp Part Time Salaries	200.00	50.00	150.00	25%
82230	2100	BrdSepApp FICA	16.00	3.38	12.62	21%
82230	2300	BrdSepApp Health Ins	-	66.34	(66.34)	100%
82230	2700	BrdSepApp Workers Comp	-	4.00	(4.00)	100%
82230	3000	BrdSepApp Pur Svcs	500.00	-	500.00	0%
82230	3160	BrdSepApp Board Member Fees	250.00	100.00	150.00	40%
82230	3600	BrdSepApp Advertising	500.00	-	500.00	0%
82230	5210	BrdSepApp Postal Svcs	100.00	-	100.00	0%
<b>Total 82230 Board of Septic Appeals</b>			<b>1,566.00</b>	<b>223.72</b>	<b>1,342.28</b>	<b>14%</b>
82400	5600	Lord Fairfax S&W Contr	5,000.00	5,000.00	-	100%
<b>Total 82400 LF Soil &amp; Water Cons Dist</b>			<b>5,000.00</b>	<b>5,000.00</b>	<b>-</b>	<b>100%</b>
82600	1300	Biosolids Part Time Salaries	1,000.00	220.00	780.00	22%
82600	2100	Biosolids FICA	77.00	16.83	60.17	22%
82600	2700	Biosolids Workers Comp	29.00	20.00	9.00	69%
<b>Total 82600 Bio-solids Application</b>			<b>1,106.00</b>	<b>256.83</b>	<b>849.17</b>	<b>23%</b>

**Clarke County**  
**FY22 YTD Budget Report**  
**March 31, 2022**

<b>FUNCTION</b>	<b>OBJECT</b>	<b>ACCOUNT DESCRIPTION</b>	<b>REVISED BUDGET</b>	<b>YTD EXPENDED</b>	<b>AVAILABLE BUDGET</b>	<b>% Used</b>
83100	3320	Coop Ext Maint Contracts	800.00	253.55	546.45	32%
83100	3841	Coop Ext VPI Agent	48,984.00	20,664.77	28,319.23	42%
83100	5210	Coop Ext Postal Svcs	500.00	74.26	425.74	15%
83100	5230	Coop Ext Telephone	200.00	-	200.00	0%
83100	5810	Coop Ext Dues & Memb	150.00	50.00	100.00	33%
83100	6000	Coop Ext Mat & Sup	1,500.00	-	1,500.00	0%
<b>Total 83100 Cooperative Extension Program</b>			<b>52,134.00</b>	<b>21,042.58</b>	<b>31,091.42</b>	<b>40%</b>
83400	5600	4-H Center EntityGift	2,500.00	2,500.00	-	100%
<b>Total 83400 4-H Center</b>			<b>2,500.00</b>	<b>2,500.00</b>	<b>-</b>	<b>100%</b>
91600	1000	Reserve Personal	20,000.00	-	20,000.00	0%
91600	3140	Reserve Engineer & Architect	5,000.00	-	5,000.00	0%
91600	3150	Reserve Legal Svcs	10,000.00	-	10,000.00	0%
91600	8000	Reserve Capital Outlay	20,000.00	-	20,000.00	0%
<b>Total 91600 Contingency Reserves</b>			<b>55,000.00</b>	<b>-</b>	<b>55,000.00</b>	<b>0%</b>
92500	5830	Rev Rf Insurance Claim Reimb	-	610.00	(610.00)	100%
<b>Total 92500 Rev Refunds - Insurance Claims</b>			<b>-</b>	<b>610.00</b>	<b>(610.00)</b>	<b>100%</b>
92600	5830	Rev Rf Ambulance Svcs Refunds	-	1,839.41	(1,839.41)	100%
<b>Total 92600 Rev Refunds - Ambulance</b>			<b>-</b>	<b>1,839.41</b>	<b>(1,839.41)</b>	<b>100%</b>
<b>Grand Total</b>			<b>15,793,689.00</b>	<b>8,939,225.32</b>	<b>6,854,463.68</b>	<b>57%</b>

Date	Total	General Fund	Soc Svcs Fund	CSA Fund	Sch Oper Fund	Food Serv Fund	GG Cap Fund	School Cap Fund	GG Debt Fund	School Debt Fund	Joint Fund	Conservation Easements	Unemploy. Fund
04/20/21 Appropriations Resolution: Total	45,268,643	12,741,076	1,715,358	314,556	24,165,588	800,996	1,452,700	616,000	251,700	2,365,130	790,539	45,000	10,000
<i>Adjustments:</i>													
7/20/2021 Social Services-Adoption Incentive Funds			4,309										
7/20/2021 Registrar-salary increase per VA Dept of Elections		18,177											
7/20/2021 Consvr Easement purchase-Lizzie Moon												80,713	
7/20/2021 Consvr Easement purchase-Smithfield Farm												570,070	
7/20/2021 Barns of Rose Hill-Endowment Match		5,000											
7/20/2021 Coronavirus-American Rescue Plan funds (CLFRF)		2,839,569											
7/20/2021 Clarke Co Schools-ESSER III ARP funds					1,270,045								
7/20/2021 Clarke Co Schools-IDEA Part B-611 ARP funds					99,547								
8/17/2021 History through Architecture Book, Clarke County		29,005											
9/21/2021 Sheriff's Office-State Compensation Board		41,984											
10/19/2021 FY21 Government Capital Carryforward							849,740						
10/19/2021 FY21 School Capital Carryforward								669,431					
12/21/2021 Byrne Justice Assistance Grant		929											
12/21/2021 ARPA Tourism Recovery Program (SLFRF)		30,000											
12/21/2021 Reimbursement of ATT 911 Connection Costs		29,883											
12/21/2021 Battle of Berryville Boundaries Study Grant		32,526											
1/18/2022 HVAC Replacement & Improvement Grant- Coronavirus SLFRF								344,727					
1/18/2022 VDH VISSTA Program					125,400								
2/15/2022 Byrne Justice Assistance Grant-LOLE Block Grant		1,217											
2/15/2022 Deed Book Restoration Grant		31,666											
3/15/2022 Additional DSS Federal funds			42,422.50										
3/15/2022 Berryville Business Park-Jack Enders Blvd Project							6,779						
4/19/2022 Additional DSS funds			7,864.00										
4/19/2022 Litter Control Grant		3,981.00											
<b>Revised Appropriation</b>	<b>52,403,627</b>	<b>15,805,013</b>	<b>1,769,954</b>	<b>314,556</b>	<b>25,660,580</b>	<b>800,996</b>	<b>2,309,219</b>	<b>1,630,158</b>	<b>251,700</b>	<b>2,365,130</b>	<b>790,539</b>	<b>695,783</b>	<b>10,000</b>
<b>Change to Appropriation</b>	<b>7,134,984</b>	<b>3,063,937</b>	<b>54,596</b>	<b>0</b>	<b>1,494,992</b>	<b>0</b>	<b>856,519</b>	<b>1,014,158</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>650,783</b>	<b>0</b>
<b>Original Revenue Estimate</b>	<b>17,723,491</b>	<b>3,533,020</b>	<b>1,076,325</b>	<b>163,569</b>	<b>10,818,016</b>	<b>800,996</b>	<b>932,095</b>	<b>154,000</b>		<b>200,470</b>	<b>0</b>	<b>45,000</b>	<b>0</b>
<i>Adjustments:</i>													
7/20/2021 Social Services-Adoption Incentive Funds			4,309										
7/20/2021 Registrar-salary increase per VA Dept of Elections		10,482											
7/20/2021 Consvr Easement purchase-Lizzie Moon												40,357	
7/20/2021 Consvr Easement purchase-Smithfield Farm												490,125	
7/20/2021 Coronavirus-American Rescue Plan funds		2,839,569											
7/20/2021 Clarke Co Schools-ESSER III ARP funds					1,270,045								
7/20/2021 Clarke Co Schools-IDEA Part B-611 ARP funds					99,547								
8/17/2021 History through Architecture Book, Clarke County		29,005											
9/21/2021 Sheriff's Office-State Compensation Board		41,984											
10/19/2021 FY21 Government Capital Carryforward							241,452						
10/19/2021 FY21 School Capital Carryforward								198,568					
12/21/2021 Byrne Justice Assistance Grant		929											
12/21/2021 ARPA Tourism Recovery Program (SLFRF)		30,000											
12/21/2021 Reimbursement of ATT 911 Connection Costs		29,883											
12/21/2021 Battle of Berryville Boundaries Study Grant		39,427											
1/18/2022 HVAC Replacement & Improvement Grant- Coronavirus SLFRF								344,727					
1/18/2022 IDEA Part B 619 Flow through ARP funds					7,241								
1/18/2022 School Security Officer Grant					29,897								
1/18/2022 VDH VISSTA Program					125,400								
2/15/2022 Byrne Justice Assistance Grant-LOLE Block Grant		1,217											
2/15/2022 Deed Book Restoration Grant		31,666											
3/15/2022 Additional DSS Federal funds			42,422.50										
4/19/2022 Additional DSS funds			7,709.00										
4/19/2022 Litter Control Grant		2,981											
<b>Revised Revenue Estimate</b>	<b>23,682,433</b>	<b>6,590,163</b>	<b>1,130,766</b>	<b>163,569</b>	<b>12,350,146</b>	<b>800,996</b>	<b>1,173,547</b>	<b>697,295</b>	<b>0</b>	<b>200,470</b>	<b>0</b>	<b>575,482</b>	<b>0</b>
<b>Change to Revenue Estimate</b>	<b>5,958,942</b>	<b>3,057,143</b>	<b>54,441</b>	<b>0</b>	<b>1,532,130</b>	<b>0</b>	<b>241,452</b>	<b>543,295</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>530,482</b>	<b>0</b>
<b>Original Local Tax Funding</b>	<b>27,545,152</b>	<b>9,208,056</b>	<b>639,033</b>	<b>150,987</b>	<b>13,347,572</b>	<b>0</b>	<b>520,605</b>	<b>462,000</b>	<b>251,700</b>	<b>2,164,660</b>	<b>790,539</b>	<b>0</b>	<b>10,000</b>
<b>Revised Local Tax Funding</b>	<b>28,721,194</b>	<b>9,214,850</b>	<b>639,188</b>	<b>150,987</b>	<b>13,310,434</b>	<b>0</b>	<b>1,135,672</b>	<b>932,863</b>	<b>251,700</b>	<b>2,164,660</b>	<b>790,539</b>	<b>120,302</b>	<b>10,000</b>
<b>Change to Local Tax Funding</b>	<b>1,176,042</b>	<b>6,794</b>	<b>155</b>	<b>0</b>	<b>-37,138</b>	<b>0</b>	<b>615,067</b>	<b>470,863</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>120,302</b>	<b>0</b>

04/04/2022 15:22  
2600bbennett

Clarke County  
YEAR-TO-DATE BUDGET REPORT

P 1  
glytbdud

FOR 2022 09

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
301 General Govt Capital Proj Fund							
94110 HVAC System Replacement	225,000	20,050	245,050	22,343.00	24,711.00	197,996.00	19.2%
94140 Landscaping	0	7,336	7,336	.00	.00	7,336.00	.0%
94150 Asphalt, Sidewalk, Path	0	22,000	22,000	.00	19,485.00	2,515.00	88.6%
94181 Courtroom Furniture	0	27,430	27,430	.00	27,400.00	30.00	99.9%
94310 Sheriff's Equipment	0	22,026	22,026	.00	.00	22,026.00	.0%
94320 Auto Replacement	0	30,990	30,990	14,451.00	.00	16,539.00	46.6%
94329 AFG-Radio Replacements	978,700	0	978,700	4,000.00	.00	974,700.00	.4%
94331 Sheriff's Vehicles	174,000	-24,843	149,157	110,373.99	.00	38,783.01	74.0%
94501 Berryville Business Park	0	6,779	6,779	.00	11,424.75	-4,645.75	168.5%
94601 Technology Improvements	0	16,329	16,329	8,102.28	7,108.56	1,118.16	93.2%
94603 Mobile Radio System	75,000	360,266	435,266	410,267.89	25,045.22	-47.11	100.0%
94604 911 Phone System	0	182,479	182,479	32,557.31	.00	149,921.69	17.8%
94610 Mobile Radios EMS	0	75,000	75,000	.00	.00	75,000.00	.0%
94702 Swimming Pool	0	33,144	33,144	.00	.00	33,144.00	.0%
94703 Park Repairs	0	70,092	70,092	1,048.00	.00	69,044.00	1.5%
94802 Reassessment	0	14,784	14,784	14,784.00	.00	.00	100.0%
TOTAL General Govt Capital Proj Fund	1,452,700	863,862	2,316,562	617,927.47	115,174.53	1,583,460.00	31.6%
GRAND TOTAL	1,452,700	863,862	2,316,562	617,927.47	115,174.53	1,583,460.00	31.6%

\*\* END OF REPORT - Generated by Brenda Bennett \*\*