



FY23 Budget/Finance Committee

Berryville-Clarke County Government Center, 2nd Floor
101 Chalmers Court, Berryville, Virginia 22611

Thursday, February 17, 2022, 5:30 p.m.

Item No.	Description	Page
A.	County Department Presentations	2
	1. Fire-EMS, Don Jackson and Diane Harrison	
	2. Sheriff's Office, Tony Roper	
	3. Commonwealth's Attorney, Anne Williams	
B.	Proposed FY23 Expenditure Summary by Chris Boies and Brenda Bennett	3
C.	Follow-up Discussion/Review of Projected FY 23 Revenues (if time allows)	4
D.	Next Meeting:	5
	- Tuesday, February 22nd, 5:30 p.m., Follow-up Discussion/Review of Projected FY 23 Revenues	
	Included in Packet:	
	- FY23 Expenditure Summary	6
	- Commonwealth's Attorney FY23 Personnel Request	8
	- Fire-EMS Request	11
	- Proposed Shift Schedule 4 Personnel	12
	- Planning Dept FY23 Request	13
	- Sheriff's Office FY23 Personnel Request – 2 Deputy Sheriffs	16
	- Sheriff's Office FY23 Personnel Request – Career Development	18
	- Commonwealth's Attorney FY23 Technology Request	19
	- Parks & Rec FY23 Request – Utility Vehicle	23
	- Parks & Rec FY23 Request – Disc Golf	24
	- Capital Improvement Plan 2022-2027	25
	- Project Descriptions 2022-2027	27
	- Enders FY23 Request	36
	- Sheriff's Office FY23 Request – Deputy Equipment	37
	- Sheriff's Office FY23 Request – Radios	38
	- Sheriff's Office FY23 Request – Vehicle Repeaters	39
	- Sheriff's Office FY23 Request – Vehicles	40