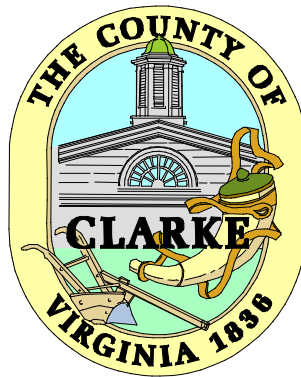


Clarke County Board of Supervisors



Regular Meeting Packet October 20, 2020



Clarke County Board of Supervisors Regular Meeting Agenda

Main Meeting Room Berryville / Clarke County Government Center
101 Chalmers Court, 2nd Floor, Berryville, Virginia

Item	October 20, 2020	Packet Page
Afternoon Session 1:00 PM		
1. Call To Order		4
2. Adoption Of Agenda		5
3. Citizen's Comment Period		6
4. VDOT Update		7
5. BoS Minutes: September 15, 2020, Regular Meeting		8
6. Consent Agenda: Appointment of Brandon Stidham as the Zoning Administrator		47
7. Board of Supervisors Personnel Committee Items from October 13, 2020		48
A. Expiration of Term for appointments expiring through December 2020. Action: The Personnel Committee recommends the following:		48
– Move Steve Wisecarver on the Parks & Recreation Advisory Board, from the Town of Boyce Appointment to the At Large position, filling the unexpired term of the late Jay Hillerson, expiring December 31, 2022.		
B. LEOS Study update. Action: Information Only		48
8. Board of Supervisors Work Session Items from October 13, 2020		65
A. 2021 Legislative Priorities Review. Action: Board review and approval of final Legislative Priorities for 2021.		66
B. Southeastern Collector Study follow up. Action: Information Only.		
9. Board of Supervisors Finance Committee Items from October 13, 2020		72
A. CARES ACT Funding Update Actions:		
The Finance Committee recommends allocation of \$1,988,828 of CARES Act funding for the following:		
• \$120,755 for EMS expenses,		
• \$100,000 for Assistance to Non—Profit entities,		
• \$50,000 for Assistance to FISH-Rent/Housing/Utility assistance,		
• \$28,660 for Unemployment claims-current & budgeted,		
• \$231,300 for EMS Salary and benefits (Mar-Jun 2020),		
• \$366,565 for EMS Salary and benefits-not to exceed (Jul-Dec 2020),		
• \$339,709 for Sheriff's Office Salary and benefits (Mar-Jun 2020),		
• \$446,531 for Sheriff's Office salary and benefits-not to exceed (Jul-Dec 2020),		
• \$52,050 for Hazard Pay for Public Safety personnel (Mar-Jun 2020),		

Note: The order in which Agenda items are considered may be changed to assure that public hearings are started as close as possible to the scheduled time

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10/15/2020 12:04 PM



Clarke County Board of Supervisors Regular Meeting Agenda

Main Meeting Room Berryville / Clarke County Government Center
101 Chalmers Court, 2nd Floor, Berryville, Virginia

Item	October 20, 2020	Packet Page
<ul style="list-style-type: none"> • \$84,750 for Hazard Pay for Public Safety personnel-not to exceed (Jul-Dec 2020), • \$137,108 for JWMS-Building Automated System, and • \$31,400 for Town of Berryville Police Department- Hazard Pay for sworn members. <p>The Finance Committee recommends the following for FY2020 Covid-19 Expenses to Date: "Be it resolved that FY20 budgeted expenditure and appropriation be increased \$94,499, and revenue in the amount of \$665,508 from the Federal CARES Act fund be recognized, all for the purpose of reimbursement of qualifying FY20 Covid-19 related expenditures."</p> <p>The Finance Committee recommends the following FY2021 Covid-19 Expenses to date: "Be it resolved that FY21 budgeted expenditure and appropriation be increased \$362,043, and that revenue in the amount of \$377,216, from the Federal CARES Act fund be recognized, all for the purpose of reimbursement of qualifying FY21 Covid-19 related expenditures."</p>		
B. Revenue Review. Action: Information Only.		102
C. Bills and Claims. Action: The Finance Committee recommends approval of the September 2020 Invoice History Report.		104
D. Standing Reports. FYI: Year to Date Budget Report, Reconciliation of Appropriation, and Capital Projects Report. Action: Information only.		111
10. Joint Administrative Services Board Update		125
11. Government Projects Update		131
12. Miscellaneous Items		132
13. Summary Of Required Action		133
14. Board Member Committee Status Reports		134
15. Closed Session Pursuant to §2.2-3711-A8 Consultation with legal counsel employed or retained by a public body regarding specific legal matters requiring the provision of legal advice by such counsel		135
16. Adjournment		136
<hr style="border: 1px solid green;"/>		
Reports in October Packet:		137
– Building Department		138
– Commissioner of the Revenue		154
– Fire & EMS		164
– Virginia Regional Transit Clarke Metrics Report		165

Note: The order in which Agenda items are considered may be changed to assure that public hearings are started as close as possible to the scheduled time Page 2 of 2

10/15/2020 12:04 PM

Clarke County Board of Supervisors

Call to Order

Clarke County Board of Supervisors

Adoption of Agenda

Clarke County Board of Supervisors

Citizen Comment Period

Clarke County Board of Supervisors

VDOT Update

- Remove Consent Agenda item: Support letter for fire companies-COVID-19 funding. Chris Boies stated that research is being done to see if there is a new possible way to provide support for the fire companies.
- Add Small Business Assistance Program discussion update under Finance Committee: item 11A: CARES Act Funding Update.

Chair Weiss emphasized that the removal of the Support Letter for fire companies-COVID-19 funding does not indicate a lack of support for the volunteer fire companies; it indicates that a source of funding may be available but more research needs to be done.

Supervisor Catlett moved to adopt the agenda as amended. The motion carried by the following vote:

Matthew E. Bass	-	Aye
Terri T. Catlett	-	Aye
Doug M. Lawrence	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye

3) Citizens Comment Period

Mary Ivie, Berryville: appeared to address the Board on the Statue. She put forth the following points:

- She found one of the ancestors of the Daughters of the Confederacy, for the statue, Arthur Pope.
- Informed the Board of Supervisors that there are people who are interested and would like to be involved.

Jay Corbalis, Berryville: appeared to address the Board on the raw water intake on the river. He put forth the following points:

- Provided the Board a 27-page report.
- He has completed historical research on flood levels.
- The raw water intake may or may not be a County problem but wanted the Board of Supervisors to know that there are issues.
- He explained to the Board of Supervisors that if they are interested in reviewing the report, to let him know.

4) VDOT

The following update was provided to the Board of Supervisors by Matt Smith, Assistant Residency Engineer.

Maintenance:

- Continued surface treatment and patching for 2021 resurfacing schedule on routes 640, 674, 659, and 661.
- Continued with secondary mowing and will complete this month.
- Performed grading and stone applications on various non-hard surface roads throughout the County and will continue this month.
- Cleaned up storm debris and conducted pothole patching on various routes.
- VDOT will begin reading VDOT equipment for winter operations in the next few weeks.

Projects:

- Tree removal is complete on Janeville Rd. and the contractor has started construction. VDOT expects the project to be complete by the end of the month or shortly thereafter.
- The Frederick County project for improvements to Sulfur Springs Rd. is complete. VDOT will be performing a speed study from the end of the new road through to the intersection with Salem Church Rd.

Board Issues:

- We have received the plan for reopening the DMV office at Trip's on Rt. 340 and are meeting with DMV this week. VDOT supports the proposal and will offer whatever assistance we can.
- Checked on the spring in Millwood that Vice-Chair McKay mentioned last month, the spray used is approved for aquatic areas; therefore, it can be sprayed on and over the spring.

Supervisor Lawrence

- Provided a reminder that an engineer still needs to look at the intersection of Kimble road and Crums Church road. Southbound cars can pass before the intersection, cars turning right out of the intersection have issues. He asked if

the line painting could mimic the painting for the intersection for Withers Larue road so people cannot pass prior to the intersection.

Chris Boies

- Questioned if there is a timeframe on the Route 340 project in West Virginia, Matt Smith stated that it was awarded, and he will get back with more information.

Chair Weiss

- Asked for an update of the VA 7 safety audit in the fall.
- On the east side of VA 7, when coming down the mountain before the bridge, Parker lane, many of the trees need to be trimmed.

5) Approval of Minutes

August 18, 2020, Regular Meeting


Supervisor Bass: Book 24, Page 345, correct the spelling of judgment.

Supervisor Bass moved to approve the August 18, 2020, Regular Meeting minutes as amended. The motion carried by the following vote:

Matthew E. Bass	-	Aye
Terri T. Catlett	-	Aye
Doug M. Lawrence	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye

6) Consent Agenda

Clarke County Board of Supervisors

 <p>Berryville Voting District Matthew E. Bass (540) 955-5175</p>	<p>Millwood Voting District Terri T. Catlett (540) 837-2328</p>	<p>Russell Voting District Doug Lawrence (540) 955-2144</p>
<p>Buckmarsh Voting District David S. Weiss – Chair (540) 955-2151</p>	<p>White Post Voting District Bev B. McKay – Vice Chair (540) 837-1331</p>	<p>County Administrator Chris Boies (540) 955-5175</p>

**Resolution of Recognition and Appreciation of
Lora B. Walburn
2020-16R**

WHEREAS, Lora B. Walburn assumed the duties and responsibilities of Deputy Clerk to the Board of Supervisors on October 30, 2002;

WHEREAS, during her tenure, she served as the Executive Assistant in County Administration, Records Manager, Freedom of Information Officer, Conflict of Interest Officer, Clerk to the Industrial Development Authority (2002-2010; 2016-2020), Clerk to the Economic Development Advisory Committee (2002-2010; 2016-2020), Clerk to the Joint Building Committee (2009-2020), recording secretary to the Joint Administrative Services Board (2002-2017), Virginia Municipal Clerks Association Treasurer (2009-2012);



WHEREAS, Ms. Walburn self-published and maintained the Code of Clarke County, and numerous policies and procedures for the Berryville Clarke County Government Center. She guided the County Administration Office and Board of Supervisors in digitizing records. Organized the Employee Appreciation & Service Awards Luncheon beginning in 2004, and,

NOW, THEREFORE, BE IT RESOLVED by the Clarke County Board of Supervisors that **Lora B. Walburn** be recognized and congratulated for her service and that her dedication to the Board of Supervisors, Clarke’s employees, and all citizens of Clarke County be hereby memorialized as a token of the respect and high esteem in which she is held.

APPROVED AND ORDERED ENTERED in the official records by the unanimous vote of the members of the Clarke County Board of Supervisors assembled on the 15th day of September, 2020.

ATTEST 2020-16R

David S. Weiss, Chair

www.clarkecounty.gov

101 Chalmers Court, Suite B
Berryville, VA 22611

Telephone: [540] 955-5175

Letter to Anthem and Valley Health concerning employee health insurance

Anthem of Virginia
2015 Staples Mill Road
Richmond, VA 23230

Valley Health
220 Campus Blvd.
Winchester, VA 22601

Re: Pending Agreement Deadline

Dear Leadership of Anthem of Virginia and Valley Health,

The Clarke County Board of Supervisors was recently made aware of a pending year-end deadline for your two companies to renew its contract with one another. The Board strongly encourages both parties to work together to develop and sign a fair contract before the end of the year. Almost three hundred county employees (teachers, firefighters, Sheriff Deputies, and others) participate in our health insurance program through Anthem. The majority of these employees use Valley Health services located throughout our region.

The Board is very concerned about the additional out-of-pocket costs our hard working employees could face if an agreement is not reached by year-end. The COVID-19 health pandemic has already created stress and anxiety for our employees, and any uncertainty related to their health insurance or health care options would be detrimental at this time. We appreciate your attention to this matter.

Sincerely,

David S. Weiss, Chairman
Clarke County Board of Supervisors

Support Letter for fire companies COVID-19 funding

Legislative Delegation

Re: COVID-19 Impact on Volunteer Fire Companies

Dear Delegate/Senator,

I write to address rapidly building concern over the ability of our local Fire/EMS companies to survive the economic strain brought on by the Covid-19 pandemic. Clarke County is home to three volunteer Fire/EMS companies – John H. Enders, Boyce, and Blue Ridge. The county employs 12 full-time and 9 part-time firefighters and EMTs; volunteers constitute 82% of our Fire/EMS force. Clarke County is not unique in this capacity. Many small communities across the Commonwealth and country are similarly situated.

For many years, these companies have supported themselves financially by holding fundraisers in the form of community meals, bingo nights, cash parties, and the like. However, with restrictions on such activities in place since March, these traditional fundraising events have been all but eliminated. Consequently,

each company finds itself spiraling further into economic hardship, placing even more stress on our first responders, who must answer every call and quite literally put their lives on the line, pandemic or not.

Our understanding of the various financial relief provided on both state and federal levels is that it may not be used to replace lost revenue. In the case of our Fire/EMS companies, revenue loss began as a burden, but it is now turning into a financially devastating and unsustainable circumstance. It quite literally threatens their ability to keep the lights on which, in turn, puts our community at even greater risk.

While we recognize that we are in the midst of an unprecedented crisis, we strongly feel that small, volunteer Fire/EMS companies, such as those that serve Clarke County, should be a primary focus of the next economic stimulus package whenever, and in whatever form, it may come. The brave and dedicated men and women who serve communities like Clarke County deserve at least that much from their elected representatives on the state and national level.

Sincerely,

David S. Weiss, Chairman
Clarke County Board of Supervisors

Supervisor Bass reiterated that removing the support letter for fire companies does not mean that we have decided not to support them. There may be another mechanism available to make the process quicker. Trying to get real concrete action in a timely and efficient manner to benefits all; emphasized that is why the support letter is being removed. Conveyed that the Board of Supervisors will continue to support them in any way that we can.

Vice-Chair McKay stated that all of the fire companies have had a tough time because they have not been able to fundraise during the pandemic.

Supervisor Catlett recognized Lora Walburn and expressed gratitude for all of the years of fine service she has given the County. Wished her well and thanked her for all of her hard work.

Chair Weiss voiced that Lora Walburn dedicated her life to the County, did excellent work throughout the years, and kept the Board of Supervisors straight. Wished her well and thanked her for her many years of service.

Supervisor Catlett moved to adopt the items on the Consent Agenda as amended. The motion carried by the following vote:

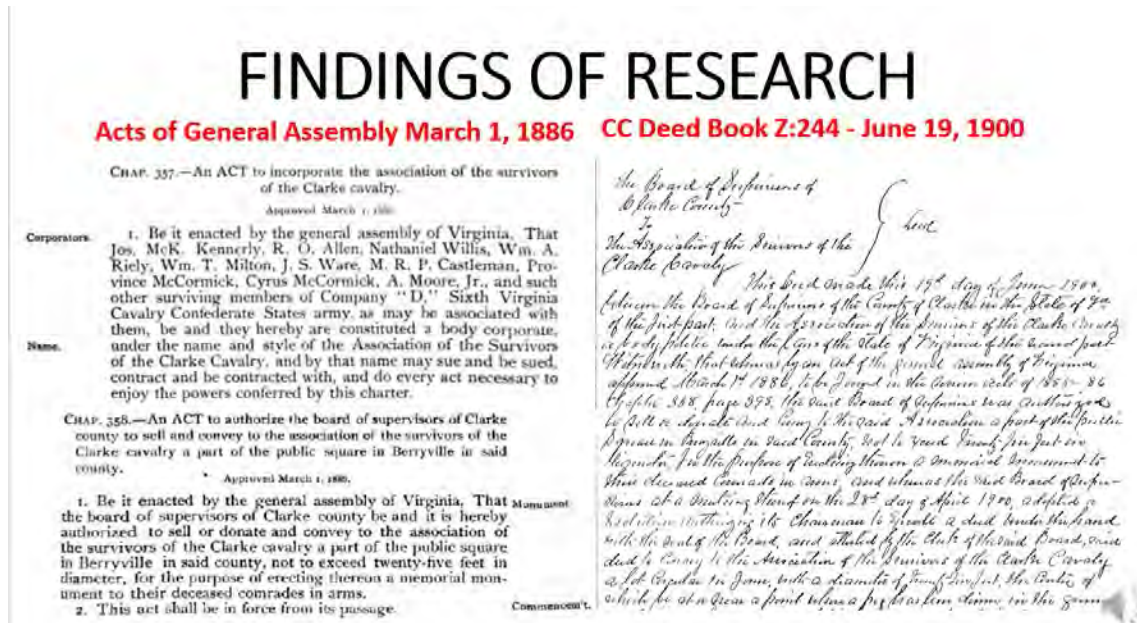
- Matthew E. Bass - Aye
- Terri T. Catlett - Aye
- Doug M. Lawrence - Aye
- Beverly B. McKay - Aye
- David S. Weiss - Aye

7) Statue Update Maral Kalbian Architectural Historian for the County.

Chair Weiss stated that in June, a citizen came before the Board of Supervisors and then Maral Kalbian was asked to research and present the information.

Maral Kalbian presentation included the following:

- Hello, for those of you who don't know me, I am Maral Kalbian, the architectural historian for the county. In June, I was asked by the BOS to research the history of the Confederate Monument on the Clarke County Courthouse Green. I will share with you my findings and describe the types of resources that were consulted.



- I start with the Bottom Line Up Front: My research revealed that the County does not own the monument nor the land on which it sits. This was a surprise.
- What you see on the left are two Acts of the General Assembly, both dated March 1, 1886- the top one is an act to Incorporate the Association of the

Survivors of the Clarke Cavalry. Among other things, the charter gave them the authority to hold up to one acre of real estate, that would be tax exempt, and erect on it memorial monuments.

- The second Act just beneath it is dated the same day and authorizes the Board of Supervisors in Clarke County to sell and convey to the Association of the Survivors of the Clarke Cavalry a part of the public square in Berryville- not to exceed twenty-five feet in diameter for the purpose of erecting “a memorial monument to their deceased comrades in arms.”
- On the right side is a deed dated June 19, 1900 (14 years later than the two acts of the General Assembly) between the Clarke County Board of Supervisors and the Association of the Survivors of the Clarke Cavalry. The deed references the General Assembly acts of 1886 authorizing the county to sell or donate to the Association a part of the “public square. At a BOS meeting on April 28, 1900, the Board adopted a resolution authorizing their chairman to execute a deed on their behalf conveying the “lot in the form of a circle, with a diameter of 25’ in said public square. The deed states that the lot is to be used solely for the purpose of a monument.

THE MONUMENT:

- Dedicated July 21, 1900
- Association of the Survivors of the Clarke Cavalry (1884)
 - Donations with help from the Stonewall Chapter of UDC (1897) and JEB Stuart Camp of Confederate Veterans (1891)
- Manufactured by Burns & Campbell in Petersburg, Va.
- Cost was approximately \$1,000
- Six granite pieces
- Dedication on front of base
- Inscriptions on other three sides contain name of those soldiers who died along with their companies



- The Monument: In summary, the monument was dedicated on July 21, 1900 with a huge ceremony held in Berryville. It was erected by the Association of the Survivors of the Clarke Cavalry who had formed in 16 years earlier in 1884. The funds to pay for the monument were raised primarily through donations solicited by the Association and later on with the help of the Stonewall Chapter

of the United Daughters of the Confederacy (formed in 1897) and the JEB Stuart Camp of Confederate Veterans (formed in 1891).

- The cost for the monument was approximately \$1,000 --about \$31, 000 in today’s dollars. It was manufactured in Petersburg, Virginia, by Burns & Campbell of the Petersburg Granite Company.
- The monument arrived to Berryville in six pieces. According to newspaper accounts, the granite was quarried from a battlefield near Petersburg, Va. The monument has a base of three stacked rectangular rusticated pieces that support a tapered square shaft inscribed on its four sides. This is capped by a wide cornice on which the statue rests that bears the inscription “1861-1865”. On top of that is the statue of a confederate soldier.
- The dedication of the monument is inscribed on the front of the base.
- On the other three sides of the pedestal are inscribed names of approximately 100 Confederate soldiers from Clarke who lost their lives in battle. They are organized according to their company.

Statue

- Painting, sculpture, and statue are known as “Appomattox”
- Painting by John Adams Elder of Fredericksburg, Va., 1888
- Bronze sculpture by M. Caspar Buberl of NYC 1889
- Burns & Campbell in Petersburg, Va., 1900
- Most of the Confederate monuments in the Commonwealth that depict soldiers are of bronze with the soldier carrying a rifle
- Many were mass produced



- The statue in Berryville is shown on the image on the right. It is no one specific person- and it is not Benjamin Berry, founder of Berryville, that many people mistake him for. The male figure is an unarmed Confederate soldier in uniform, standing in a contrapposto pose, where his left foot is forward and his weight shifted. His head is downcast, his arms are crossed and he clutches his hat in his right hand. His belt buckle bears the inscription “CS.” A water canteen rests on top of his haversack. Both straps are draped across his body. He bears a moustache and wavy hair and stands approximately 8 feet tall.

- According to a newspaper article of the period, the figure is of “Appomattox,” which represents “a Confederate soldier when there dawns upon him a realization that all for which he had fought for four long years is irretrievably lost.” This was a popular image during the late 19th and early 20th century and was based on a painting of the same name completed in 1888 by John Adams Elder, an artist from Fredericksburg, that is shown in the image on the top left. It shows a lone Confederate soldier viewing the aftermath of the Battle of Appomattox Court House where Lee ultimately surrendered to Ulysses S. Grant. That in turn was the basis for the bronze statue commissioned by the Robert E. Lee Camp, No. 2 United Confederate Veterans of Alexandria that same year and completed in May 24, 1889 by sculptor, M. Casper Buberl of New York City that is shown on the bottom left. Buberl is best well-known for his sculptures at Gettysburg. That statue in Alexandria from 1899 and owned by the United Daughters of the Confederacy was taken down in June 2020.
- I looked at other Confederate monuments in the Commonwealth and the Clarke County monument appears to be the only in Virginia on a courthouse green that depicts an unarmed soldier. All others that depict a soldier show him with a rifle. The bronze one in Alexandria that was removed in June was not located on a courthouse green.
- The “Appomattox” statue exists in other states. But I only found one other Virginia- it is in Mount Jackson in the “Our Soldiers Cemetery” (erected in 1903). But he is armed, like the vast majority of other Confederate monuments depicting soldiers. Other common types of Confederate monuments include tablets and obelisks.
- Most of these statues were mass produced and could be ordered by catalogue. The one in Clarke as I mentioned was manufactured by the firm of Burns & Campbell in Petersburg, VA, they are well known for their stone monuments- especially in cemeteries in southern Virginia.



- Shown here are examples of how you could order these from catalogues. They were ubiquitous during this era. To the left is an ad by the American Bronze Foundry Co in Chicago for the “At Ready” Confederate statue, which is cast bronze. It is identical to the one that was taken down on September 12 in Charlottesville, and is being transported to the Shenandoah Valley Battlefields Foundation here in the Valley.
- On the right you see another ad by the Monumental Bronze Company in Connecticut for a Union soldier- in fact you could order these as either - they just had different versions of the uniform and belt buckles. These type of companies produced monuments in granite, marble, and also zinc.

The Association of the Survivors of the Clarke Cavalry

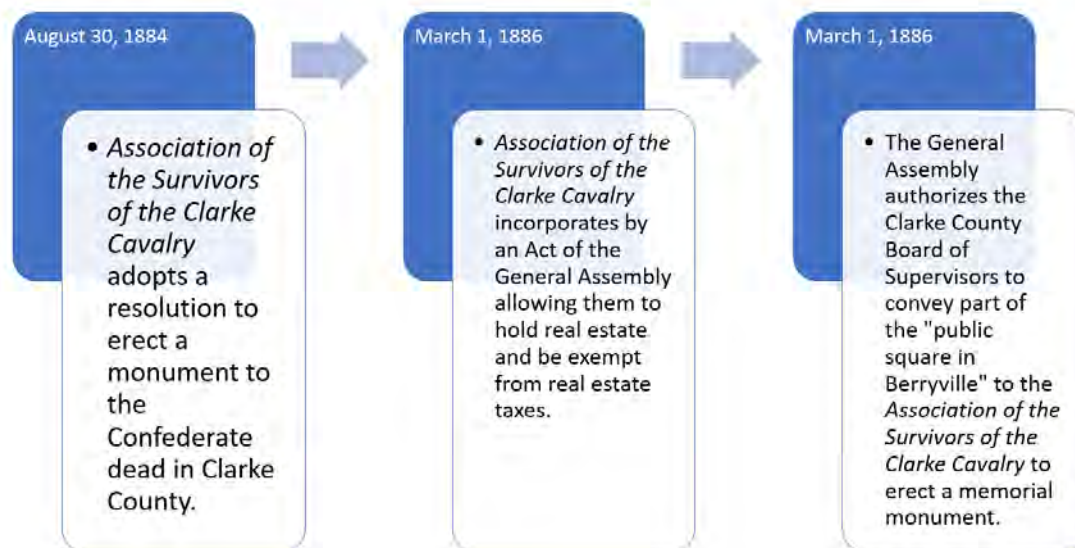
- Surviving members of the “Clarke Cavalry” Company D, 6th Regiment
- Society was formed on Aug. 30, 1884, with the name “the Association of the Survivors of the Clarke Cavalry” (64 members)
- March 1, 1886: Act by the General Assembly to incorporate
 - Hold real estate
 - Erect a monument
 - Real estate and funds tax exempt
- Last annual meeting recorded 1918



- Who were the Association of the Survivors of the Clarke Cavalry? They were surviving members of the Clarke Cavalry (which means they fought on horseback) of Company D, 6th regiment.

Board of Supervisors Meeting Minutes For September 15, 2020 – Regular Meeting

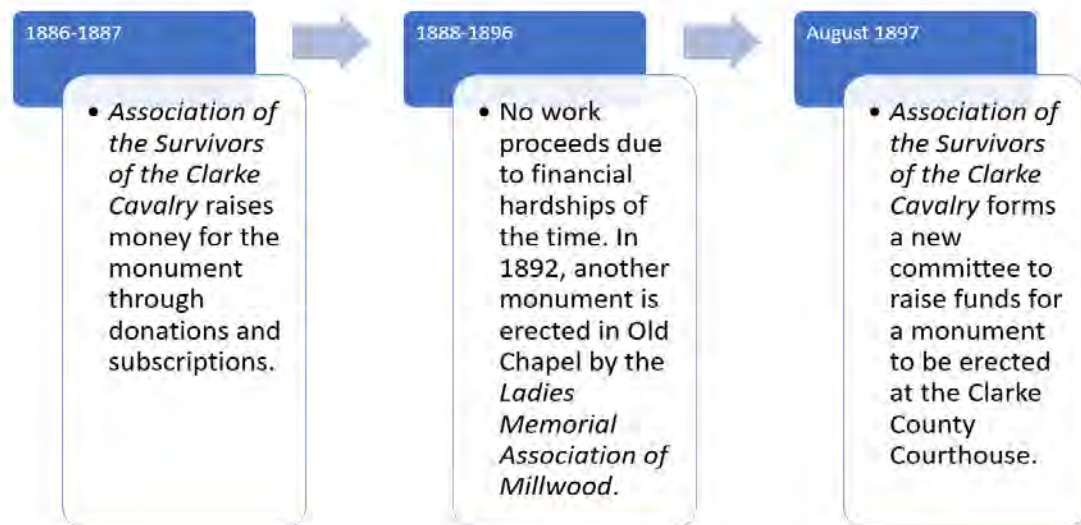
- They formed on August 30, 1884 with 64 members. This is about 23 years after the beginning of the Civil War so these men were probably in their early to mid-40s at the youngest. In the late 1870s, after the end of Reconstruction, these types of veterans groups began to spring up. During Reconstruction it was illegal for former Confederate soldiers to congregate.
- The Clarke County Historical Association has the Association’s Minute Book which runs from 1884 to 1918 and provided valuable first-hand information on the subject. Along with listing the names of the members - many of whom were prominent citizens of the county, and when they died- the minute book records their plans. At their first meeting in 1884 they named themselves, and they agreed they would meet annually with \$1 initiation fees and dues to be determined. They also adopted a resolution to form a 10-member committee to look into the “question of the erection of a suitable monument at some convenient point in this county and to raise money and receive contributions for it.”
- The Association of the Survivors of the Clarke Cavalry continued to meet until 1918 – this was 57 years after the Civil War so the survivors would be in their mid-70s- the average life expectancy for men at that time was 53.
- The photograph on the right is from the Clarke County Historical Association’s collection and it is thought to be them taken at a reunion in the late 1880s or early 1890s.



- This time line summarizes how things transpired from when the idea was developed by the Association to when the monument was realized. I have

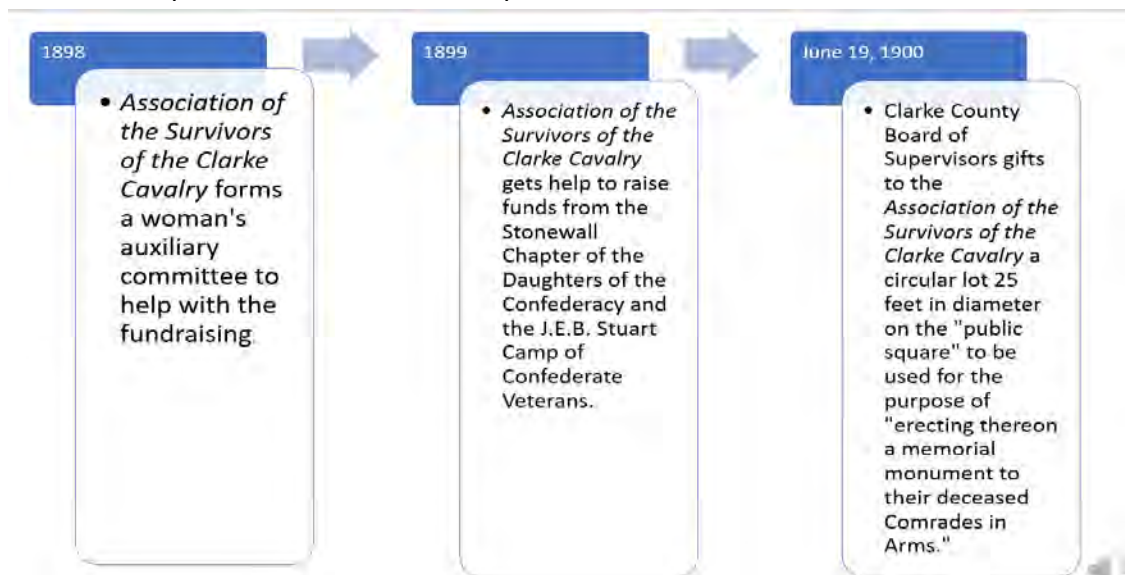
completed a very detailed time line that provides much more information as well lists the sources- but here I am just listing the highlights.

- August 30, 1884- first meeting of the Association of the survivors of the Clarke Cavalry where they decide that they want to erect a monument to the confederate dead. The minutes show that they considered several locations including Old Chapel, Green Hill cemetery, and the cemetery at Grace Episcopal church. By their meeting on February 13, 1886 they decided they wanted it in Berryville on the courthouse yard. They communicated with Senator Marshall McCormick, who had been the Clarke County Commonwealth’s Attorney, to request that he introduce enabling legislation so they could receive title to the site of the monument. Two weeks later the two acts were passed by the General Assembly.
- March 1, 1886- they are incorporated by the General Assembly and allowed to hold real estate and be tax exempt- same day the General Assembly authorizes the Clarke County BOS to convey part of the public square (25 feet in diameter) to the Association for the erection of a monument.
- I was unable to find much about how the request between the Association and the Board of Supervisors transpired- but obviously there were conversations between the two bodies and maybe some cross over in membership.



- Between the years of 1886 and 1887, the Association’s meeting minutes reflects their attempts to raise money through donations and subscriptions. In 1886 they had about \$850 in subscriptions- by 1887 \$1,000 had been raised but they didn’t think this was enough to commence the work.

- Between 1888 and 1896 no work on the monument progressed- they continued to meet annually and in 1890 they decided that “owing to the stringency of the times” they wouldn’t be able to raise the necessary funds. There was a financial downturn in the country during this time that included a crash in wheat prices- so there was an effect locally.
- In 1891, Captain William Nelson of Millwood who had led “Nelsons Rifles” approached the Association and asked them to provide funding to the Ladies Memorial Association of Millwood as they wanted to erect a monument to the Confederate dead at Old Chapel. The Association said no because they wanted the monument to be in Berryville -either at the courthouse or an adjacent cemetery.
- On June 18, 1892, the monument at Old Chapel was dedicated. The Association members attended the ceremony but provided no funding. The monument at Old Chapel is also of granite like the one in Berryville, but it is simple a shaft with inscriptions on the sides and topped by a pile of cannonballs. It was produced by Deahl and Bros in Charles Town, WV.
- It was not until the Association’s August 1897 meeting that the monument is mentioned again - this time they decided to discharge the old committee and create a new one- they had about \$283 in cash- presumably many of the subscriptions were unable to be paid.



- A year later in 1898 the Association had raised an additional \$220 and decided that they needed a women’s auxiliary committee to help them raise funds.

- By April 1899 they had \$625 and needed \$375 more so they appealed to the Stonewall Chapter of the United Daughters of the Confederacy and the JEB Stuart Camp of Confederate Veterans for help in raising the additional funds. They were able to raise the money quickly and conferred with the two other organizations regarding the proposed design.
- In looking at the JEB Stuart Camp of Confederate Veterans meeting notes (also held at the Clarke County Historical Association Archives), they resolved to cooperate with the Association of the Survivors of the Clarke Cavalry and the UDC to help raise funds for the monument. During this time, the Clarke Courier advertises different lectures, musical events, and other entertainment that were being sponsored by the UDC to help raise funds for the monument- one of them was for a speech about Jefferson Davis where admission was 10 cents.
- Nothing is mentioned in the Association minutes about getting the deed for the land from the county, but the September 20, 1899 minutes of the Board of Supervisors reflect a motion was adopted to donate a circular lot to the Association not more than 25’ in diameter for the erection of a monument to the Confederate dead – the resolution stated they were acting in accordance with the General Assembly Acts passed in 1886.
- In January 1900- the Clarke Courier announced the monument manufacturer, that the design of “Appomattox” had been chosen, and that the unveiling would occur in July of that year. Many newspaper articles followed concerning planning about the dedication ceremonies.
- Finally, on June 19, 1900, less than a month before the dedication, the Clarke County Board of Supervisors gifted the Association that circular plot of land 25 feet in diameter that had been talked about since 1886, 14 years earlier.



Board of Supervisors Meeting Minutes For September 15, 2020 – Regular Meeting

- In the weeks leading up to the dedication, the newspaper described what the day would hold and encouraged people to attend. The N&W railroad offered special excursion rates from points south so that people could come from afar by train. The monument arrived in Berryville on July 18th- in six sections with the largest piece weighing 6 tons.
- The unveiling occurred on July 21, 1900. The date was the 39th anniversary of the First Battle of Manassas or Bull Run, the first major battle of the Civil War. According to newspaper accounts 3,000 people attended and the program began at 10 AM with flag presentations to the Survivors of the Clarke Cavalry. It was a spectacle with many events throughout the day including a parade up Main Street; the local UDC women arriving in six carriages; other camps of Confederate veterans marching, and 200 men on horseback from throughout the county. The dedication was at 11:45 at the monument and the oration was given by James W. Marshall, a judge from Augusta county who spoke for over an hour.
- There were choirs, bands, red and white bunting and intense heat- After the ceremony there was a banquet (for over 1,000) held at Winston Hall on East Main Street.
- The next thing of interest I found was in the minutes of the 32nd Annual Reunion of the Association of the Survivors of the Clarke Cavalry, in August 1916 – they wanted to approach the Stonewall Chapter of the UDC to take charge of the “Confederate Soldiers Monument” which stands in Court House grounds in Berryville, VA “when this organization ceases to exist.”
- I consulted the UDC records that were available locally, and at the UDC headquarters in Richmond, and I also checked the deed indexes to see if the Association ever officially conveyed the monument to the UDC or any other entity- including back to the Board of Supervisors- I found nothing to indicate that they had. The Association’s last meeting was in 1918 according to the minute book.
- The Stonewall Chapter of the United Daughters of the Confederacy ceased to exist in 1932. I also looked in the Board of Supervisors minutes up through 1959 to see if there was a mention of the monument reverting back to them- nothing was found- which lines up with the fact that only one deed was found giving land for the monument to the Association in 1900.

Methodology and Sources

- Newspaper articles of the period
- Records of the Association of the Survivors of the Clarke Cavalry (1884-1918)
- General Assembly Legislative Acts
- Clarke County Land Records
 - Indexes; Deed Books
- Clarke County Board of Supervisors Minutes
- Minute book of the J.E.B. Camp of Confederate Veterans
- Loose papers of the Stonewall Chapter of the U.D.C.
- Archives of the U.D.C. (Richmond)
- Other: Thomas Gold's *History of Clarke*, 1914; other monuments in Va.; Timothy Sedore's book on confederate monuments in Va.

- This is the list of the resources I consulted- I used mainly primary resources from the period available in public repositories or local historical associations. I was unable to find private papers that are not held in public libraries or archives. But the official records I found show that the county does not own the monument or the property on which it stands.



- Here are images of some of the sources I consulted- this is the minute book of the Association of the Survivors of the Clarke Cavalry- the center image shows the acts from their organization and the one on the right is from 1916 where they wanted a committee to contact the UDC to see if they would take over the monument.

County Attorney, Robert Mitchell gave the following legal opinion. Based on Maral Kalbian's research, which lays out the history and the property on which the memorial is located. Since it was deeded to an association, it becomes a question of what authority the Board of Supervisor has with respect to that property and that statue. Prior to the last legislator session, the statute of Virginia prevented a local government from removing, altering, or relocating statues that commemorate members or in memory of any previous wars engaged by the United States. However, the Legislator amended that statute in 2020 and gave the locality authority to remove, relocate, contextualizing, or cover any monument or memorial on the localities public property. The problem here is that the monument is not on the locality's public property. It is on the property that was deeded to the Association of the Survivors of the Clarke Calvary. Consequentially, my determination and opinion to the Board of Supervisors is that you do not have the authority, absent taking any other legal action to be able to remove that statue, relocate it, or cover it because it is not on County property.

Supervisor Lawrence asked when it states survivors if that means the cavalrymen or their ancestors. Robert Mitchell opined that the difficulty is that the property was not deeded to the individual members of the association. Adding that the State Legislator established the association as a corporation, consequently the property was titled in the corporation, not in the members of the corporation. Therefore, in my opinion, you would not be able to determine that the descendants of the association own the property. Adding that there is a process by which a corporation if it dissolves the directors than become trustees of liquidation, to expose of the property of the corporation. Explaining that acting in that capacity, upon their dissolution, they would have been able to give it to the County or another association but that did not occur.

Supervisor Bass asked if it was reasonable to assume that there will be litigation over the new statute that went into effect on July 1, 2020. Robert Mitchell opined that he has not heard of any litigation contesting the validity of the statute. Adding that the situation that Clarke County is in is an unusual one, as Maral Kalbian's report indicated, there are memorials located throughout Virginia and almost all of them are located on public property. Clarke County is somewhat rare because the actual land was deeded to an association.

Chair Weiss stated that six (6) weeks ago the County Administrator, Chris Boies, gave the Board a synopsis of what was known at the time. The Board was made aware and were surprised that the County does not own the statue. The Board believes that these men regardless of their personal valor for the statue and the South were on the wrong side of history. Adding that none of these discussion reflect the

denial or justification of slavery, segregation, or any of the ills that effected the people of our County or Country. That being said, the Board is in a position that we are not sure what to do at this point. Further explained to the audience that following this there will be a closed session, seeking legal advice in reference to the statue and what steps the Board may or may not be able to take.

Chair Weiss expressed that the job of the Board is to bring unity to our County, this has the great potential to be a very decisive issue as it is throughout the Country. Personally, believe that this Board needs to think seriously on how to bring the community together and to move forward.

Supervisor Lawrence opined that education is important and this research has helped. Adding that we are in a different period and it will be good to educate ourselves and the community.

The Board allowed Adeelea Al-Khalili to speak in regard to the statue, she put forth the following points:

- Stated that there is an article in the *Smithsonian Magazine* by Kevin Levin who has done extensive research on if there were black confederate soldiers.
- Quoted the comment in the article: “By the beginning of the 20th century, Confederate monuments blanketed prominent public spaces in cities and towns throughout the South and even beyond. They celebrated the Christian virtue and bravery of the Confederate soldier, as well as generals such as Robert E. Lee and Stonewall Jackson. And denied the fact that the war had anything to do with the preservation of slavery and white supremacy.”
- Reiterated that that was what the Civil War was about.
- Continued quoting the article, “Although these monuments ignored the steps that African Americans took to undermine the Confederacy by fighting against it and as a result denied they had any interest or agency in attaining their freedom.”
- Noted that at the time, the General Assembly probably had no African Americans on the assembly, and there were probably none on the Board of Supervisors. Adding that we are talking about a situation of representation that did not exist to make decisions for people who have to come to the area and pay taxes at a place where there is this monument that is supporting and reminding us that we are not equal citizens.

The Board allowed Charles Maurer to speak in regard to the statue, he put forth the following points:

- Thanked Chair Weiss for asking for the inscription on the statue. Adding that the inscription of the monument is clearly an in your face lost cause.
- Suggested that the Board ask the Attorney; since we have ownership issues, can you legally put up contextual signage beyond the 25 feet parameter, so when you see the monument, it can explain the proper context.

8) Closed Session pursuant to §2.2-3711-A8 Consultation with legal counsel employed or retained by a public body regarding specific legal matters requiring the provision of legal advice by such counsel

At 2:00 pm, Supervisor Catlett **moved to enter closed session pursuant to §2.2-3711-A8 Consultation with legal counsel employed or retained by a public body regarding specific legal matters requiring the provision of legal advice by such counsel. The motion carried by the following vote:**

Matthew E. Bass	-	Aye
Terri T. Catlett		Aye
Doug M. Lawrence	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye

At 2:38 pm, **The members of the Board of Supervisors being assembled within the designated meeting place, with open doors and in the presence of members of the public and/or the media desiring to attend, Supervisor Bass moved to; reconvene in open session. The motion carried as follows:**

Matthew E. Bass	-	Aye
Terri T. Catlett		Aye
Doug M. Lawrence	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye

Supervisor Bass further moved to execute the following Certification of Closed Session:

CERTIFICATION OF CLOSED SESSION

WHEREAS, the Board of Supervisors of the County of Clarke, Virginia, has convened a closed meeting on the date pursuant to an affirmative recorded

Board of Supervisors Meeting Minutes For September 15, 2020 – Regular Meeting

vote and in accordance with the provisions of the Virginia Freedom of Information Act; and

WHEREAS, Section 2.2-3700 of the Code of Virginia requires a certification by the Board of Supervisors of the County of Clarke, Virginia that such closed meeting was conducted in conformity with Virginia law.

NOW, THEREFORE BE IT RESOLVED, that the Board of Supervisors of the County of Clarke, Virginia, hereby certifies that, to the best of each members knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which the certification resolution applies, and (ii) only such public business matters as were identified in the motion convening the closed meeting were heard, discussed or considered by the Board of Supervisors of the County of Clarke, Virginia. The motion was approved by the following roll-call vote:

- Matthew E. Bass - Aye
- Terri T. Catlett -. Aye
- Doug M. Lawrence - Aye
- Beverly B. McKay - Aye
- David S. Weiss - Aye

No action was taken following Closed Session.

Chair Weiss emphasized that he has thought about these statues and what it means to different people. Expressed that as the elected leaders we are supposed to look at information and make decisions. In this particular case it is difficult to make a decision based on the fact that the County does not own the property or the statue. Personally, the methodology that could be used to find a solution is to form a citizen’s committee, over the next several months, to work through the options that the County has. The committee could review legal options regarding ownership, how we may contextualize, and tell other people’s stories in our history. It is important that the committee be a cross section of the community, so the Board can realize the many different views on how to proceed, so the Board can move forward in a way that will bring this community together.

Supervisor Bass stated that the reason he loved growing up in this County was that people always talked to one another and always helped each other. Personally supports Chair Weiss’s proposition, that we have complete faith in the residents of Clarke County and that they will treat each other with respect, listen to each other,

and come together even when presented with various options; to make the decision that is best for the County as a whole.

Supervisor Catlett expressed that the research that was done did surprise the Board and it told the story of what was happening with one part of the County during that time. Hope that a committee will help get in touch with other stories in our community at that time. One of the goals of the committee would be to unify the County and make the Board of Supervisors aware of everything that was happening during that timeframe.

Supervisor Lawrence stated that he is in favor of a committee to get more research done and figure out the options.

Vice-Chair McKay expressed that he supports a committee adding that education is important and more research will assist in the process.

By Consensus, it was decided to form a committee to focus on the statue and options.

Chair Weiss asked for patience from the community while we figure out the details.

9) Board of Supervisors Personnel Committee Items

A. Expiration of Term for appointments expiring through November 2020.

2020-09-08 Summary: The Personnel Committee recommends the following:

- Appoint Robin York to the Board of Social Services to fill the unexpired term of Alan Melusen, expiring July 15, 2022.
- Appoint Matt Peterson to People Inc. as the Citizen Representative, to fill the unexpired term of Coleen Hillerson, expiring July 31, 2022.
- Reappoint Rodney Pierce to the Industrial Development Authority, to a four-year term expiring October 30, 2024.

2020-09-15 Action: Chris Boies reviewed the Personnel Committee recommendations.

Vice-Chair McKay moved to accept the appointments. The motion carried by the following vote:

Matthew E. Bass	-	Aye
Terri T. Catlett	-	Aye

Doug M. Lawrence - Aye
Beverly B. McKay - Aye
David S. Weiss - Aye

10) Board of Supervisors Work Session Items

Board of Supervisors Work Session Agenda
Berryville/Clarke County Government Center, 2nd Floor
101 Chalmers Court, Berryville, Virginia 22611

September 8, 2020, 10:00 AM, Main Meeting Room

Board Members Present: Matthew E. Bass, Terri T. Catlett, Doug M. Lawrence,
Beverly B. McKay

Board Members Absent: David S. Weiss

Officers / Staff Present: Chris Boies, Barbara Bosserman, Cathy Kuehner, Brian
Lichty, Sheriff Anthony "Tony" Roper, Alison Teetor

Others Present: None

Press Present: Mickey Powell

09-08-2020 Summary: At 10:00 am, Vice-Chair McKay called the meeting to
order.

A. Update from Barbara Bosserman on the November election

The Board heard an update from Registrar Barbara Bosserman on the upcoming November election. Barbara explained how the early voting and mail-in voting would work. Early voting will take place at the Berryville-Clarke County Joint Government Center and a drop box will be placed in the parking lot for voters to drop off their mail-in ballots. Barbara explained how she intended to manage the traffic flow through the building during the early voting period. There were also discussions about how to clean common spaces in the building because of the increased traffic and COVID concerns.

B. Discussion and planning for the fall legislative priorities meeting

The Board discussed the fall legislative priorities meeting. It was decided due to social distancing requirements to hold the meeting in the Board meeting room this year. The County Administrator was asked to survey the legislators to see if they preferred to meet before or after the November election. Staff was also asked to update the previous legislative priority list to reflect changes made in the last legislative session for review at the October Work Session.

C. Discussion on a proposed use for the Kohn Property

A discussion was held on potentially leasing the Kohn property to the Potomac Appalachian Trail Club as a cabin rental and for outdoor recreation. Staff recommended several changes to the proposed lease including changing the ten-year lease to two five-year terms, adding a cancellation clause, and including language that Parks and Recreation could use the property for 15 days a year for outdoor recreation activities. It was explained that the installation of a well and improvements to the septic system would be the responsibility of the County (the Easement Authority plans to use stewardship funds to pay for these improvements) and the cabin repairs would be the responsibility of the trail club.

Supervisor Lawrence mentioned it would be nice local groups like the 4-H club could be given the right to use the property and that it would be nice if some of the fields could be planted in wildflowers instead of the current mowing practices. Supervisor Bass said he would like the County to have the right to inspect the property at any time when the cabin was not occupied. There was also a discussion on the prohibition of hunting and discharging a firearm in accordance with the easement and gift restrictions. There was general support of the concept moving forward for legal review for the Board to potentially take action on this fall on a final agreement/lease.

D. Census Update

The Board heard an update from staff on the 2020 Census. The Clarke County response rate is 70.6% compared to the statewide response rate of 69.8%. The response rate in 2010 was 64.8% for Clarke County. The Census schedule was altered due to COVID-19. The self-response phase was scheduled to end on July 31 but has been extended to September 30. The County will work to get the word out to citizens of this upcoming deadline. The nonresponse follow-up conducted by Census workers was also scheduled to end on July 31 but was extended to September 30. Board members noted how important it

was for Clarke County residents to be counted and asked the press to help get the word out.

E. Fire companies COVID-19 funding discussion

The Board also added an item to the agenda, a discussion on a letter drafted by Supervisor Bass concerning a potential second round of CARES funding. The letter lobbied that if a second CARES funding package gets approved that the County requested volunteer fire companies be eligible for funding based on revenues lost due to COVID-19 social distancing restrictions. The Board asked that the letter be placed on the full Board agenda (September 15, 2020).

At 11:00 am, Vice-Chair McKay adjourned the meeting

2020-09-15 Action: Chris Boies reviewed the work session summary. Adding the following:

- November election: thanked Barbara Bosserman, Gordon Russell, and maintenance staff for their work in getting the drop-box ordered, installed, and under surveillance.
- Legislative Priorities: heard from Senator Vogel and Delegate Gooditis that they would like to attend the meeting the first or second week of November. Staff will use the legislative priorities list from last year to draft this year's and present the draft at the October work session.
- Kohn property: Alison Teetor is working with the Historic Preservation Commission to draft an agreement, it will be sent to Robert Mitchell for review. Hope to present the agreement at the October work session.
- Census: for the public the census counting ends September 30, according to the website approximately 30% of the County's population has not responded. Cathy Kuehner, Director of Public Information, has advertised in different locations for people to participate.

For the record, Chair Weiss stated that he did ask Chris Boies to analyze EMS spending. Since 2016 revenue has increased and spending has also increased, roughly \$452,000, there was thought that the Board of Supervisors have not funded EMS but this was a misinterpretation. Adding that the school funding from 2016 to current, has been relatively level in relation to spending.

11) Finance Board of Supervisors Finance Committee Items

A. CARES Act funding:

2020-09-08 Summary: The Finance Committee reviewed the CARES funding update from the US Treasury.

The Finance Committee recommends to the full Board approval of reimbursement for the following expenditures using CARES funding:

- Invoice history report (pages 37-38) in the amount of \$48,491
- Central store purchases (pages 39-42) in the amount of \$8,327
- Part-time Animal Shelter salary (page 43) in the amount of \$2,435
- Town of Berryville expenses (page 44) in the amount of \$6,108

The Finance Committee recommends to the full Board approval of new CARES funding as follows:

- Tourism \$58,150 (\$50k marketing, \$4k Economic Response Team, \$4,150 Go Virginia)
- Drop Boxes at Government Center \$15,000
- Blank Slate Online Training for Sheriff's Office \$3,000
- Message Board Trailer \$20,000
- Camera for Social Services Entrance Door \$250

2020-09-15 Action: Brenda Bennett and Chris Boies reviewed the Finance Committee summary. Adding the following:

- For tourism marketing most localities are using the CARES Act funding for advertising, in our case we would like to do some graphic designing, videography, and targeting marketing with iHeartRadio and other companies. Frederick County and City of Winchester is using approximately \$350k, Shenandoah County is using approximately \$125k, and Rockingham County is using approximately \$120k. Asking for \$50k, all has to be used for COVID-19 related messages.
- For the Economic Response Team asking for \$4k to go toward regional business recovery efforts.
- For the GO Virginia asking for \$4,150, to provide training to individuals to match the required industry skills.
- Drop Boxes at the Government Center request is \$15k, for the concrete pad and drop boxes for the Commissioner of the Revenue and the Treasurer. Vice-Chair McKay stated that this was discussed at the Joint Building Committee to complete that project because those drop boxes will need to be readily available for the December tax payment, with the drop boxes currently in the drive thru line this would reduce the amount of traffic for those just trying to drop off their payment without having to congest the Treasurer's drive thru line.

- Blank Slate Online Training for Sheriff’s Office \$3k, enables online training due to COVID-19. Travis Sumption, Deputy Sheriff, stated that this online training is required and allows deputies to train and retain all of the required information.
- Message Board Trailer \$20k, used for COVID-19 related messages throughout the County.
- Camera for Social Services Entrance Door \$250, allows staff to see who is entering and send the appropriate staff member to assist.
- Small Business Assistance Program the Board has previously approved \$100k ask that the Board expand the approval to \$285k since we have received applications that add up to \$285k. Hope to get applications approved by the review committee and paid out by the end of the month.

Chris Boies stated that after all of these expenses there is approximately one million CARES Act funding undesignated for future expenditure.

Vice-Chair McKay expressed that he visited many businesses in his district and even businesses that did not qualify were supportive of the program and appreciated that the County was doing it.

Supervisor Bass indicated that he was pleased that we received many applications. Asked if excess could be used to supplement even more; Chris Boies answered that the Board could approve a second round of funding.

Supervisor Lawrence moved “Be it resolved that FY20 budgeted expenditure and appropriation be increased \$26,710, and revenue in the amount of \$26,710 from the Federal CARES Act fund be recognized, all for the purpose of reimbursement of qualifying FY20 Covid-19 related expenditures.” Further moved "Be it resolved that FY21 budgeted expenditure and appropriation be increased \$38,651 and revenue in the amount of \$38,651 from the Federal CARES Act fund be recognized, all for the purpose of reimbursement of qualifying FY21 Covid-19 related expenditures.” The motion carried by the following vote:

- Matthew E. Bass - Aye
- Terri T. Catlett - Aye
- Doug M. Lawrence - Aye
- Beverly B. McKay - Aye
- David S. Weiss - Aye

Supervisor Catlett moved to allocate a total of \$281,400 of CARES Act funding for the following; \$58,150 for Tourism (\$50k for marketing, \$4k for Economic Response Team, and \$4,150 for Go Virginia), \$15,000 for Drop boxes at Government Center, \$3,000 for Blank Slate Online Training for Sheriff’s Office, \$20,000 for the Message Board Trailer, \$250 for the Camera for Social Services Entrance Door and an additional \$185,000 for the Small Business Assistance Program. The motion carried by the following vote:

- Matthew E. Bass - Aye
- Terri T. Catlett - Aye
- Doug M. Lawrence - Aye
- Beverly B. McKay - Aye
- David S. Weiss - Aye

B. Assistance to Firefighters Grant-COVID-19 Supplemental (AFG-S)

2020-09-08 Summary: The Finance Committee recommends approval.

2020-09-15 Action: Brenda Bennett explained that the grant is mainly for the purchase of PPE and related supplies, the grant consists of \$13,714.29, with a match of \$685.71, for a total budget of \$14,400. After review,

Vice-Chair McKay moved “Be it resolved that the FY21 budgeted revenue, expenditure, and appropriation of the Fire and EMS department be increased \$13,714.29 for the purpose of receiving and spending the Assistance to Firefighters Grant.” The motion carried by the following vote:

- Matthew E. Bass - Aye
- Terri T. Catlett - Aye
- Doug M. Lawrence - Aye
- Beverly B. McKay - Aye
- David S. Weiss - Aye

C. Revenue Review

2020-09-08 Summary: The Finance Committee reviewed an updated revenue spreadsheet for FY20, which was provided at the meeting. Staff discussed the reasons certain revenues were up and down from projections. It was noted that the delay in the real estate and personal property tax due dates had impacted collections of those two revenue sources. Overall revenues were short by 2% of

projections. It was noted that the numbers would not be finalized until the auditors had reviewed all accounts.

2020-09-15 Action: Brenda Bennett reviewed the summary. Noted that the sales tax is up significantly and the building permit revenue is higher than what was budgeted. Chris Boies emphasized that we lost three weeks of tax collection. The Treasurer is still working on collecting the delinquent taxes, but the problem is that it will be accounted in the FY2021 fiscal year when it is collected. In theory, FY2021 will have higher collection in delinquent tax collections, all because the due date was changed to the end of June. Treasurer collection rate still in the high 90%.

David Weiss asked and Brenda Bennet confirmed that 2% is approximately \$400,000-\$600,000 loss.

Chair Weiss stated that the forecast for Sales Tax is conservative and for FY2020 and FY2021 the budgeted amount will probably be exceeded.

Brenda Bennett confirmed that the audit is scheduled for the first week in October; it takes a few weeks to be finalized, so hoping to hear back at the end of October and expect to have Robinson Farmer Cox present in December or January.

D. Bills and Claims.

2020-09-08 Summary: The Finance Committee recommends acceptance.

2020-09-15 Action: Following review, **Supervisor Catlett moved to accept the August 2020 Invoice History Report. The motion carried by the following vote:**

Matthew E. Bass	-	Aye
Terri T. Catlett	-	Aye
Doug M. Lawrence	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye

E. Standing Reports. FYI: Reconciliation of Appropriation, General Fund Balance, General Government Capital Projects, Expenditure Summary

2020-09-15 Action: Information only.

12) Joint Administrative Services Board

Brenda Bennett highlights include:

- Reviewed payout for Tom Judge.
- Discussed Joint Administrative Services position changes.

13) Government Projects Update

Chris Boies provided the monthly project update:

- I would like to thank Brenda Bennett and Brian Lichty for their work on the CARES review committee. Our goal is to be 100% compliant but the rules are not very clear. They have done a lot of research and worked really hard to keep the County in compliance. In speaking with a VACO official this week, localities all across the Commonwealth are struggling to understand the guidance provided.
- The working group for the new Fire and Rescue Agreement met again last night and reached a consensus on a new agreement. We need to type up the final draft for final review and then it will go back to the Companies and to the Commission for review before coming to the Board, possibly in October but more than likely in November. Supervisor Catlett has been your representative on that group and has been a solid voice of reason and compromise, we thank her for her leadership.
- The Courthouse HVAC project has been awarded to M.S. Johnston Company for \$109,000, this work will be completed the last two weeks of October into the first week of November. A special thanks to Joey for spearheading this project through after some difficulties in the design process.
- The childcare program is up and running at Upper Cooley with over 50 school-aged children attending. A special thanks to Melinda Seals and Lisa Cooke for getting this program put together so quickly. I toured the facility today and the kids are actively engaged and enjoying their time. Believe that the enrollment is lower due to many families still teleworking.

Brian Lichty provided the following update on Blue Ridge staffing and COVID-19:

- As of this morning, little over 29 million COVID-19 worldwide and worldwide deaths 929,000.
- United States cases over 6,500,000 and deaths just over 194,000.

- Virginia cases roughly 135,500 with 1,785,000 tested, so 7.1% and 2,839 deaths.
- For the Northern Shenandoah Valley area, there are 2,454 cases and 104 deaths. Roughly, 2%, which is well below the State.
- Only 88 cases in Clarke County with zero deaths.
- Touchless screen devices are in and being used.
- Doing well with PPE stock.
- Established a mask cleaning process.
- N95 class will be held here on Columbus Day.
- Put out the Department of Labor regulations and have done eleven (11) classes with over seventy (70) certifications.
- Blue Ridge Volunteer Fire Company has had three (3) days with staffing and three (3) other days are currently scheduled.
- Doing ability testing and interviews every weekend.
- To date we have thirty-one (31) applicants, thirteen (13) out of seventeen (17) have passed the written test, and nine (9) out of ten (10) have passed the ability test.
- Anticipate extending three (3) to five (5) employment offers by the end of the week.

Chair Weiss stated that on the EMS Commission level there was an issue of timing with Blue Ridge staffing. Brian Lichty voiced that there was discussion about how much time it is taking, adding that he believes that it is moving as fast as it can with only two personnel in the office.

Chair Weiss asked if a volunteer could be utilized as one of the staff members at Blue Ridge. Brian Lichty conveyed that this was discussed at the EMS Commission and the way it was interpreted was that currently Blue Ridge felt that they could not provide that other person. Chris Boies emphasized that it was made clear that if Blue Ridge had a volunteer that could be at the station at designated hours, giving at least a weeks' notice, we would staff the station with a volunteer and a career person.

Vice-Chair McKay stated that he heard that some people that volunteer at Blue Ridge could not drive the equipment. Brian Lichty, Chris Boies, and Chair Weiss confirmed that there is one piece of equipment that cannot be drove by all because it was awarded through a grant therefore; there is a driving policy for that apparatus.

Supervisor Lawrence opined that one is better than none, some days at Enders there are four or five people there, so if there was one up at Blue Ridge than they could respond

knowing that there will be backup from Enders. Chris Boies suggested that having one person is not an ideal situation because of safety and liability concerns. Supervisor Lawrence added that the requirement for a volunteer to set their schedule a week in advance is difficult.

Chair Weiss stressed that with liability the Board needs to follow the Director’s advice on staffing numbers. For many years, I have personally asked all of the stations volunteers to create fixed duty crews, this would help us know when volunteers are on duty and then we can send staffing there knowing that no one will be alone.

Chris Boies stated that staff will continue to find ways to make things work.

David Weiss expressed that it is difficult to get volunteers to have a fixed schedule.

Supervisor Catlett proclaimed that it is difficult because they are volunteers and it is a major time commitment.

Supervisor Lawrence explained that it would also help if volunteers had the option of responding from home. Chair Weiss asserted that there are issues with that also because they may not respond even if they are marked as on the schedule.

Brian Lichty indicated that these are all legitimate concerns, reiterating Chris Boies that staff will do their best, without compromising employee safety but still meeting all of the goals. Added that he hopes that in a month from now we will have enough part-time employees hired to fill those shifts.

Chair Weiss pointed out that there are still no plantings between the trees outside of the Berryville Clarke County Government Center. Supervisor Lawrence expressed that it could be done at the same time that the bushes are pruned properly.

14) Miscellaneous Items

None added to the September 15 meeting.

15) Summary of Required Action

<u>Item</u>	<u>Description</u>	<u>Responsibility</u>
1.	Process approved minutes for August 18, 2020, Regular Meeting Minutes.	Brianna R. Taylor
2.	Execute Resolution 2020-16R	David S. Weiss

- | | | |
|-----|--|---------------------------------|
| 3. | Process Resolution 2020-16R | Brianna R. Taylor |
| 4. | Execute notice of appointment and thank you letters | David S. Weiss |
| 5. | Process appointments, thank you letters, and update database. | Brianna Taylor |
| 6. | Execute Letter to Anthem and Valley Health concerning employee health insurance. | David S. Weiss |
| 7. | Process Letter to Anthem and Valley Health concerning employee health insurance. | Brianna R. Taylor |
| 8. | Update Legislative Priorities list and put on October Work Session Agenda. | Brianna R. Taylor |
| 9. | Setup Legislative Priorities Meeting. | Chris Boies & Brianna R. Taylor |
| 10. | Kohn Property lease agreement. | Chris Boies & Alison Teetor |
| 11. | Process CARES Act funding actions for FY2020 and FY2021. | Brenda Bennett |
| 12. | Process Assistance to Firefighters Grant-COVID-19 Supplemental (AFG-S). | Brenda Bennett |
| 13. | Process Bills and Claims. | Brenda Bennett |

16) Board Member Committee Status Reports

Supervisor Matthew E. Bass

Board of Septic and Well Appeals

- No meeting.

Library Advisory Council

- No meeting.

Planning Commission

- Approved Sheetz revised site plan.
- Approved two minor subdivisions, one off Springsbury road and the other off of Lord Fairfax Highway.
- Continued discussion on short-term rentals. Decided that this would go to the policy committee for further in depth discussion, more information

next month. Chair Weiss stated that he found Felicia Hart's conversation with hospitality personnel interesting because they were not concerned about anything under three (3) bedrooms.

- Work Session will pick back up next week.

Sheriff Office

- No meeting.

Josephine School Community Museum Board

- No meeting, planning to meet as soon as possible.
- Event this Saturday to clean up Josephine Street.

Legislative Updates – High Growth Coalition

- Special Session began on August 18, 2020, will have an update when they come out of that session.

Northwestern Regional Juvenile Detention Center Commission

- First meeting on October 1, 2020.

Northwest Regional Adult Drug Treatment Court Advisory Committee

- Meeting in October and hope to have the internal audit report.

Supervisor Terri T. Catlett

Career and Technical Education Advisory

- Has not met.

Clarke County Humane Foundation

- Meeting is tomorrow.
- November 14 there will be a rabies clinic.

Conservation Easement Authority

- Meeting scheduled for Thursday.

Parks & Recreation Advisory Board

- Next meeting is in October.

Clarke County Historic Preservation Commission

- Meets tomorrow
- The Seeberger's, who discussed the fence last month at the citizen comment, will be there to present.

Chair Weiss stated that there are other overlay historic districts and he did not recall that fencing restrictions were put in for those historic districts. He suggested that Supervisor Catlett research and discuss with staff. Chair Weiss confirmed that historically, the historic districts allowed land owners to qualify for funds to help them enhance or rebuild their properties; they have not been used to further restrictions. Vice-Chair McKay expressed that there are some architectural restrictions in the overlay district in White Post. Supervisor Catlett confirmed that the first goal is to allow people to apply for additional funding.

School Board

- Meet next week.

Supervisor Doug M. Lawrence

Board of Social Services

- Meeting next week.

Berryville/Clarke County Joint Committee on Economic Development and Tourism

- Meeting this week.

Broadband Implementation Committee

- Do not meet until October.
- Been reaching out to electric cooperatives.
- NOVEC has interest in running fiber to the home, will get more information.
- Talking to Shenandoah Valley Electric Cooperative.
- Hope to reach Rappahannock Electric Cooperative to see if we can do anything with them.
- Thanked staff for looking into using CARES Act funding to help citizens in the County, this may not be feasible but we are looking.
- Longtime goal is to run fiber to the homes.

Northwestern Regional Jail Authority

- Has not met.

Vice Chair Bev B. McKay

Northern Shenandoah Valley Regional Commission

- Waiting on the minutes.

Clarke County Sanitary Authority

- Water treatment plant tour is scheduled for October 9, 2020.
- Collections are improving because properties with liens have sold.
- Chris Boies stated that the CARES Act funding cannot be used because not allowed to do revenue replacement.
- The plant operator is doing a great job and levels are down, due to equipment replacement and upkeep of the plant.
- Will start the tracing of the pipelines.
- There was a discrepancy between processed water and sold water, they found a leak to correct that problem.

EDAC

- Meets tomorrow.

Town of Boyce

- Missed the meeting.

Chairman David S. Weiss

Berryville/Clarke County Joint Committee on Economic Development and Tourism

- Meeting this week.

Veterans of the Year Award

- Supervisor Bass stated that he would attend on Friday.

Fire & EMS Commission

- Supervisor Bass stated that there was a discussion to reevaluate staffing on a month-to-month basis. Supervisor Lawrence explained that the evaluations gave data for the calls.
- Chris Boies stated that reevaluation would look at reporting month to month.
- Supervisor Lawrence stated that Enders did a walk thru of Robert Regan House, there was a good report for our Building Official, that he was very thorough and made sure everything was done correctly for safety. Chris Boies asked the Board if they would be interested in taking a tour, adding that Building Official, Jamie Royston, is working hard and making sure everything is done correctly.

17) Adjournment

At 4:19 pm, Chairman Weiss adjourned the meeting.

Board of Supervisors Meeting Minutes For September 15, 2020 – Regular Meeting

Next Regular Meeting Date

The next regular meeting of the Board of Supervisors is set for Tuesday, October 20, 2020, at 1:00 p.m. in the Berryville Clarke County Government Center, Main Meeting Room, 101 Chalmers Court, Berryville, Virginia.

ATTEST: September 15, 2020

David S. Weiss, Chair

Chris Boies, County Administrator

Transcribed by Brianna R. Taylor, Deputy Clerk to the Board of Supervisors

Clarke County Board of Supervisors

Consent Agenda

- Appointment of Brandon Stidham as the Zoning Administrator



Personnel Committee Items

Berryville/Clarke County Government Center, 2nd Floor
101 Chalmers Court, Berryville, Virginia 22611

Tuesday, October 13, 2020 9:30 am

<i>Item No.</i>	<i>Description</i>
A.	<p>Expiration of Term for appointments expiring through December 2020.</p> <p>2020-10-13 Summary: Following review, the Personnel Committee recommends the following:</p> <ul style="list-style-type: none">– Move Steve Wisecarver on the Parks & Recreation Advisory Board, from the Town of Boyce Appointment to the At Large position, filling the unexpired term of the late Jay Hillerson, expiring December 31, 2022. The Town of Boyce will be submitting a name for their representative in the near future.
B.	<p>LEOS Study update</p> <p>2020-10-13 Summary: The actuarial study was presented to the Committee.</p>

Appointments by Expiration Through December 2020

			<i>Appt Date</i>	<i>Exp Date</i>	<i>Orig Appt Date:</i>
<i>November 2017</i>					
Shenandoah Valley Workforce Development Board			4 Yr		
James	Patricia	Buckmarsh District	5/16/2017	11/9/2017	9/17/2013
Left area 11-09-2017 expires 6-30-2021					
3.01: MEMBERSHIP The voting members of the Consortium shall be the Chief Local Elected Official of each jurisdiction that is a party to this agreement, or that official's duly appointed designee. The Chair of the Shenandoah Valley Workforce Investment Board (SVWIB), or the Chair's duly appointed designee, shall serve as a voting member of the Consortium.					
02/10/2020: Request private sector involvement.					
3.02: TERMS OF OFFICE The term of office for a Consortium member or designee shall coincide with the member's term as chief elected official for the member jurisdiction.					

August 2020

Parks & Recreation Advisory Board			4 Yr		
Hillerson	Jay	Russell District; At Large	6/18/2019	8/25/2020	6/18/2019
There shall be nine (9) voting members on the Advisory Board. Six (6) members shall be appointed by the Board of Supervisors to represent the five (5) voting districts and one (1) at large. The Superintendent of Schools or the Superintendent's designee shall serve on the Advisory Board. The Town Councils for Berryville and Boyce shall each appoint a representative to serve on the Advisory Board. The Board of Supervisors shall also designate one (1) member of the Board of Supervisors to serve as a non-voting liaison to the Advisory Board. All terms, except the student representatives, shall be staggered and the initial terms shall be established by random lot. All terms subsequent to the initial terms shall be (4) years.					

September 2020

Clarke County Sanitary Authority			4 Yr		
Welliver	Ralph	Berryville District	5/19/2020	9/4/2020	3/19/2013
Resigned 09-04-2020, Term expires 06/30/2024					
The board of the Authority shall be appointed by the BOS and shall be composed of 5 members, 1 of whom shall be a resident of the Town of Boyce, each for a term of 4 years and until his successor is appointed and qualifies except appointments to fill vacancies, which shall be for the remainder of such un-expired term. The Town may submit a nominee or nominees to the BOS for its consideration in making the appointment of the Boyce resident member. From VA Code 15.2-5113 D) Alternate board members may also be selected. Such alternates shall be selected in the same manner and shall have the same qualifications as the board members except that an alternate for an elected board member need not be an elected official. Oath of Office Required.					

December 2020

Board of Equalization					
Cammack	Thomas	Millwood District	1/1/2020	12/31/2020	12/17/2019
2020 appointment extended to 08/01/2020 (05/19/2020), 2020 appointment extended to 12/31/2020(07/21/2020)					
Appointed by Circuit Court; Send letter of recommendation to Clerk. § 58.1-3374. Qualifications of members; vacancies.					
MacKay-Smith	Justin	White Post District	1/1/2020	12/31/2020	12/17/2019
2020 appointment extended to 08/01/2020 (05/19/2020), 2020 appointment extended to 12/31/2020(07/21/2020)					
Appointed by Circuit Court; Send letter of recommendation to Clerk. § 58.1-3374. Qualifications of members; vacancies.					
Hope	Lindsay	Russell Districtn	1/1/2020	12/31/2020	11/3/2009
2020 appointment extended to 08/01/2020 (05/19/2020), 2020 appointment extended to 12/31/2020(07/21/2020)					
Appointed by Circuit Court; Send letter of recommendation to Clerk. § 58.1-3374. Qualifications of members; vacancies.					

Board of Equalization

Blatz	Joseph	White Post District	1/1/2020	12/31/2020	12/20/2005
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2020 appointment extended to 08/01/2020 (05/19/2020), 2020 appointment extended to 12/31/2020(07/21/2020)
 Appointed by Circuit Court; Send letter of recommendation to Clerk. § 58.1-3374. Qualifications of members; vacancies.

N/A

McFillen	Thomas	Berryville District	1/1/2020	12/31/2020	12/21/2015
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2020 appointment extended to 08/01/2020 (05/19/2020), 2020 appointment extended to 12/31/2020(07/21/2020)
 Appointed by Circuit Court; Send letter of recommendation to Clerk. § 58.1-3374. Qualifications of members; vacancies.

Community Policy and Management Team 3 Yr

Goshen	Lisa	Parent Representative	11/21/2017	12/31/2020	11/21/2017
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Complete unexpired term of Audrey Brown

2.2-5205 shall include, at a minimum, at least one elected official or appointed official or his designee from the governing body of a locality that is a member of the team, & the local agency heads or their designees of the following community agencies: community services board established pursuant to § 37.2-501, juvenile court services unit, dept of health, dss, & the local school div. The team shall also include a rep of a private org or assoc of providers for children's or family services if such organizations or associations are located within the locality, & a parent representative. Parent representatives who are employed by a public or private program that receives funds pursuant to this chapter or agencies represented on a community policy and management team may serve as a parent representative provided that they do not, as a part of their employment, interact directly on a regular and daily basis with children or supervise employees who interact directly on a daily basis with children. Notwithstanding this provision, foster parents may serve as parent representatives. Those persons appointed to represent community agencies shall be authorized to make policy and funding decisions for their agencies. COI - Parent & Private - SOEI file at time of original appointment only

Family Assessment and Planning Team

Rousseau	Christian	Private Provider - Intensive Supervisor & Counseling	6/12/2017	12/31/2020	6/12/2017
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§ 2.2-5207. Family assessment & planning team; membership; immunity from liability. Each community policy and management team shall establish and appoint one or more family assessment and planning teams as the needs of the community require. Each family assessment and planning team shall include representatives of the following community agencies who have authority to access services within their respective agencies: community services board established pursuant to § 37.2-501, juvenile court services unit, department of social services, and local school division. Each family, planning team also shall include a parent representative, may include a representative of the department of health at the request of the chair of the local community policy and management team. Parent representatives who are employed by a public or private program that receives funds pursuant to this chapter or agencies represented on a family assessment, planning team may serve as a parent representative provided that they do not, as a part of their employment, interact directly on a regular and daily basis with children or supervise employees who interact directly on a regular basis with children. Notwithstanding this provision, foster parents may serve as parent representatives. The family assessment and planning team may include a representative of a private organization or association of providers for children's or family services and of other public agencies. COI - Parent & Private - SOEI file at time of original appointment only

Northwestern Community Services Board

Brown	Audrey	White Post District	11/21/2017	12/31/2020	11/17/2015
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1st full term 12/31/2017 thru 12/31/2020
 2 Clarke County Members; 3 Term Limit [AKA Chapter 10 Board; 37.2-501(A)]

Northwestern Regional Jail Authority 1 Yr

Boies	Chris	BoS - Appointed Member	12/17/2019	12/31/2020	12/17/2019
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3 Clarke County Members; Sheriff - required appointment - concurrent with term of office; May appoint alternates

Northwestern Regional Juvenile Detention Center Commission 4 Yr

Wyatt	Jimmy	Millwood District	12/20/2016	12/20/2020	10/17/2000
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1 Clarke County Member; 4-year term

Clarke County Public Body Listing

			<i>Appt Date</i>	<i>Exp Date</i>
<i>Agricultural & Forestal District Advisory Committee</i>				6 Yr
Buckley	Samuel	Landowner/Producer	8/18/2015	7/15/2021
Childs	Corey	Landowner	8/18/2015	7/15/2021
Day	Emily	Landowner/Producer	8/18/2015	7/15/2021
Dorsey	Tupper	Landowner/Producer	8/18/2015	7/15/2021
Gordon	Carolyn	Landowner	8/18/2015	7/15/2021
Haynes	Carole	Landowner	9/15/2015	7/15/2021
McKay	Beverly B.	BoS - Appointed Member	1/21/2020	12/31/2020
Peake	Donna	Commissioner of the Revenue	8/18/2015	7/15/2021
<i>Barns of Rose Hill Board of Directors</i>				3 Yr
Cammack	Thomas		12/18/2018	12/31/2021
<i>BCCGC Joint Building Committee</i>				Open-End
Arnold, Jr.	Harry Lee	Berryville Town Council Representative	1/11/2018	
Boies	Chris	County Administrator	12/2/2019	
Dalton	Keith	Berryville Town Manager		
McKay	Beverly B.	BoS - Appointed Member	1/21/2020	12/31/2020
Taylor	Brianna R.	Clerk	12/2/2019	
<i>Berryville Area Development Authority</i>				3 Yr
Ohrstrom, II	George	Russell District	4/16/2019	3/31/2022
Smart	Kathy	White Post District	4/21/2020	3/31/2023
Weiss	David S.	Buckmarsh/Blue Ridge District	4/16/2019	3/31/2022
<i>Berryville/Clarke County Joint Committee for Economic Development and Tourism</i>				Ongoing
Arnold, Jr.	Harry Lee	BTC - Appointed Member		
Boies	Chris	County Administrator	12/2/2019	
Dalton	Keith	Town Manager		
Dunkle	Christy	Staff Representative - Town - Alternate		
Hart	Felicia	Director of Economic Development	3/23/2020	
Kemp	Tiffany	Clerk		
Lawrence	Doug	BoS - Appointed Member	2/18/2020	12/31/2020
Rodriquez	Kara	BTC - Appointed Member		
Weiss	David S.	BoS - Appointed Member	1/21/2020	12/31/2020
<i>Board of Equalization</i>				
Blatz	Joseph	White Post District	1/1/2020	12/31/2020
Cammack	Thomas	Millwood District	1/1/2020	12/31/2020
Hope	Lindsay	Russell District	1/1/2020	12/31/2020

			<i>Appt Date</i>	<i>Exp Date</i>
MacKay-Smith	Justin	White Post District	1/1/2020	12/31/2020
McFillen	Thomas	Berryville District	1/1/2020	12/31/2020
<i>Board of Septic & Well Appeals</i>				<i>1 Yr</i>
Bass	Matthew	BoS - Appointed Member	5/19/2020	12/31/2020
Blatz	Joseph	White Post District; Citizen Member	2/18/2020	2/15/2024
Buckley	Randy	White Post District; 2019,2020 Planning Commission Vice Chair - Alternate	1/10/2020	12/31/2020
Fincham	Ryan	Staff Representative	1/12/2015	
McKay	Beverly B.	BoS - Alternate	1/21/2020	12/31/2020
Ohrstrom, II	George	Russell District; Planning Commission Chair	1/10/2020	12/31/2020
<i>Board of Social Services</i>				<i>4 Yr</i>
Byrd	Barbara J.	Russell District	1/1/2020	12/31/2023
Dodson	Gerald	Berryville District	6/16/2020	7/15/2024
Gray	Lynn	Berryville District	7/17/2018	7/15/2022
Heine	Brittany	Staff Representative		
Lawrence	Doug	BoS - Appointed Member	1/21/2020	12/31/2020
Legard	Margaret	Berryville District	1/1/2019	12/31/2023
Smith	James	Berryville District	8/15/2017	7/15/2021
York	Robert	White Post District	9/15/2020	7/15/2022
<i>Board of Supervisors</i>				
Bass	Matthew	Berryville District	5/11/2020	11/3/2020
Boies	Chris	Clerk	12/2/2019	
Catlett	Terri T.	Millwood/Pinegrove Districts	1/1/2020	12/31/2023
Lawrence	Doug	Russell District	1/1/2020	12/31/2023
McKay	Beverly B.	White Post District, Vice Chair	1/1/2020	12/31/2023
Taylor	Brianna R.	Deputy Clerk	12/2/2019	
Weiss	David S.	Buckmarsh/Blue Ridge Districts; Chair	1/1/2020	12/31/2023
<i>Board of Supervisors Finance Committee</i>				<i>1 Yr</i>
Bass	Matthew	BOS - Alternate	5/19/2020	12/31/2020
Catlett	Terri T.	BoS - Appointed Member	1/21/2020	12/31/2020
McKay	Beverly B.	BoS - Alternate	1/21/2020	12/31/2020
Weiss	David S.	BoS - Appointed Member	1/21/2020	12/31/2020
<i>Board of Supervisors Personnel Committee</i>				<i>1 Yr</i>
Catlett	Terri T.	BOS - Alternate	1/21/2020	12/31/2020
McKay	Beverly B.	BoS - Appointed Member	1/21/2020	12/31/2020
Weiss	David S.	BoS - Appointed Member	1/21/2020	12/31/2020

			<i>Appt Date</i>	<i>Exp Date</i>
<i>Board of Zoning Appeals</i>				5 Yr
Borel	Alain F.	White Post District	4/1/2019	2/15/2024
Brumback	Clay	White Post District	4/1/2019	2/15/2024
Caldwell	Anne	Millwood District	2/26/2020	2/15/2025
Fincham	Ryan	Staff Representative	1/12/2015	
Kackley	Charles	Russell District	5/2/2018	2/12/2023
Means	Howard	Millwood District	2/15/2016	2/15/2021
Volk	Laurie	White Post District	7/15/2019	2/15/2024
<i>Broadband Implementation Committee</i>				
Dunning	Buster	White Post District	6/8/2020	
Kruhm	Doug	Buckmarsh / Battletown District	9/18/2018	
Lawrence	Doug	Russell District	6/8/2020	12/31/2020
McKay	Beverly B.	White Post District	1/21/2020	12/31/2020
<i>Building and Grounds</i>				1 Yr
McKay	Beverly B.	BoS - Appointed Member	1/21/2020	12/31/2020
<i>Career and Technical Education Advisory Committee</i>				1 Yr
Catlett	Terri T.	BoS - Appointed Member	1/21/2020	12/31/2020
<i>Clarke County Historic Preservation Commission</i>				4 Yr
Arnett	Betsy	Berryville District	4/21/2020	5/31/2024
Berger	Katherine	Buckmarsh District	5/21/2019	5/31/2023
Carter	Paige	White Post District	4/21/2020	5/31/2024
Catlett	Terri T.	BoS - Liaison	1/21/2020	12/31/2020
Kruhm	Doug	Planning Commission Representative	2/18/2020	12/31/2023
Stieg, Jr.	Robert	Millwood District	6/17/2014	5/31/2022
Teetor	Alison	Staff Representative		
Thompson	Billy	White Post District	4/16/2019	5/31/2021
York	Robert	White Post District	4/18/2017	5/31/2021
<i>Clarke County Humane Foundation</i>				1 Yr
Catlett	Terri T.	BoS - Liaison	1/21/2020	12/31/2020
<i>Clarke County Library Advisory Council</i>				4 Yr
Al-Khalili	Adeela	Buckmarsh District	4/16/2019	4/15/2022
Bass	Matthew	BoS - Liaison	5/19/2020	12/31/2020
Bogert	Aubrey	White Post District	4/17/2018	4/15/2022
Brondstater	Bette	Berryville District	4/16/2019	4/15/2022
Curran	Christopher	Buckmarsh District	2/21/2017	4/15/2021
Daisley	Shelley	Russell District	4/21/2020	4/15/2024
Foster	Nancy	Russell District	4/21/2020	4/15/2024

			<i>Appt Date</i>	<i>Exp Date</i>
Graves	Suzette	Berryville District	11/21/2017	4/15/2021
Kalbian	Maral	Millwood District	4/16/2019	4/15/2022
Payne	Lisa	Berryville District	7/17/2018	4/15/2021
<i>Clarke County Planning Commission</i>				<i>1 Yr.</i>
Bass	Matthew	BoS - Appointed Member	5/19/2020	12/31/2020
Buckley	Randy	White Post District; 2020 Vice Chair	4/17/2018	4/30/2022
Caldwell	Anne	Millwood / Chapel District	3/21/2017	4/30/2021
Dunning	Buster	White Post / Greenway District	4/21/2020	4/30/2024
Glover	Robert	Millwood District	4/16/2019	4/30/2023
Hunt	Pearce	Russell District	5/19/2020	4/30/2021
Kreider	Scott	Buckmarsh / Battletown District	4/21/2020	4/30/2024
Kruhm	Doug	Buckmarsh / Battletown District	4/17/2018	4/30/2022
Lawrence	Doug	BoS - Alternate	1/21/2020	12/31/2020
Lee	Francis	Berryville District	4/17/2018	4/30/2022
Malone	Gwendolyn	Berryville District	4/21/2020	4/30/2024
Ohrstrom, II	George	Russell District; 2020 Chair	4/16/2019	4/30/2023
Stidham	Brandon	Staff Representative	4/30/2012	
<i>Clarke County Sanitary Authority</i>				<i>4 Yr</i>
Bauhan	Tom	White Post District	5/21/2019	1/5/2022
DeArment	Roderick	White Post District, Chair	1/17/2017	1/5/2021
Mackay-Smith, Jr.	Alexander	White Post District, Vice Chair	1/17/2017	1/5/2021
McKay	Beverly B.	BoS - Liaison	1/21/2020	12/31/2020
Meredith	Mary	Staff Representative	1/2/2018	
Myer	Joseph	Town of Boyce	2/18/2020	2/15/2024
Welliver	Ralph	Berryville District	5/19/2020	9/4/2020
<i>Community Policy and Management Team</i>				<i>3 Yr</i>
Acker	Denise	Northwestern Community Services	12/18/2018	12/31/2021
Austin	Michael	Alternate- Department of Social Services	3/17/2020	12/31/2022
Catlett	Terri T.	BoS - Appointed Member	1/21/2020	12/31/2020
Goshen	Lisa	Parent Representative	11/21/2017	12/31/2020
Greene	Colin	VDH Representative	12/18/2018	12/31/2021
Heine	Brittany	Director Clarke County DSS	12/17/2019	12/31/2022
Legrys	Mark	Court Services Unit Supervisor	12/17/2019	12/31/2022
Moore	Frank	CCPS Representative	10/15/2019	12/31/2022
Opoku-Achampon	Kista	Alternate- 26th District Court Svcs Unit	3/17/2020	12/31/2022
Samad	Abdus	Private Provider - Grafton School	12/17/2019	12/31/2022
Shirley	Leea	Alternate- VDH Representative	3/17/2020	12/31/2021
<i>Conservation Easement Authority</i>				<i>3 Yr</i>

Monday, October 5, 2020

Page 4 of 9

			<i>Appt Date</i>	<i>Exp Date</i>
Bacon	Rives	2020 Chair; White Post District	12/17/2019	12/31/2022
Buckley	Randy	White Post District; 2020 Vice Chair	12/17/2019	12/31/2022
Catlett	Terri T.	BoS - Appointed Member	1/21/2020	12/31/2020
Engel	Peter	White Post District; 2020 Secretary / Treasurer	12/18/2018	12/31/2021
Jones	Michelle	Millwood / Pine Grove District	12/17/2019	12/31/2022
Ohrstrom, II	George	Russell District; Planning Commission Representative; 2020 Chair	4/16/2019	4/30/2022
Teetor	Alison	Staff Representative		
Thomas	Walker	Buckmarsh District	12/18/2018	12/31/2021
<i>Constitutional Officer</i>				<i>4 Yr</i>
Keeler	Sharon	Treasurer	1/1/2016	12/31/2019
Peake	Donna	Commissioner of the Revenue	1/1/2016	12/31/2019
Roper	Anthony	Sheriff	1/1/2016	12/31/2019
Wilkerson	April	Clerk of the Circuit Court	4/1/2020	11/3/2020
Williams	Anne	Commonwealth Attorney	11/7/2017	12/31/2019
<i>County Administrator</i>				<i>Open-End</i>
Boies	Chris	County Administrator	12/2/2019	
<i>Director of Economic Development</i>				
Hart	Felicia	Director of Economic Development	3/23/2020	
<i>Economic Development Advisory Committee</i>				<i>4 Yr</i>
Bates	Chris	Agriculture, Equine, Transportation	2/19/2019	12/31/2022
Dunkle	Christy	Town of Berryville Representative	2/18/2020	12/31/2023
Hart	Felicia	Director of Economic Development	3/23/2020	
Kemp	Tiffany	EDAC Clerk		
Kraybill	Christina	2019 Vice Chair, Berryville District, Business Owner	12/19/2017	12/31/2021
Mackintosh	Lori	Russell District, Agriculture	2/18/2020	12/31/2021
McKay	Beverly B.	BoS - Appointed Member	1/21/2020	12/31/2020
Milleson	John R.	2019 Chair, Banking, Finance	1/15/2019	12/31/2022
Pritchard	Betsy	Hospitality Industry, agriculture	7/21/2020	8/31/2024
Sheaffer	Lee	Russell District, tourism	3/19/2019	12/31/2022
<i>Family Assessment and Planning Team</i>				<i>3 Yr</i>
Austin	Michael	DSS - Foster Care Worker	10/15/2019	12/31/2021
Casarotti	Erin	26th District Court Svcs Unit	12/17/2019	12/31/2022
Lovasz	Christina	Alternate- 26th District Court Svcs Unit	3/17/2020	12/31/2022
Marsten	Ashleigh	Alternate- 26th District Court Svcs Unit	3/17/2020	12/31/2022
Rousseau	Christian	Private Provider - Intensive Supervisor & Counseling	6/12/2017	12/31/2020

			<i>Appt Date</i>	<i>Exp Date</i>
Short	Kris	Northwestern Community Svcs Board Rep	4/21/2020	12/31/2021
Smith	Tracy	Parent Representative	4/21/2020	4/21/2023
Thompson	Christine	CCPS - Social Worker	12/17/2019	12/31/2022
Walker	Samantha	Alternate- 26th District Court Svcs Unit	3/17/2020	12/31/2022
<i>Fire & EMS Commission</i>				<i>1 Yr</i>
Bass	Matthew	BoS - Alternate	5/19/2020	12/31/2020
Beatty	David	Blue Ridge VFRC Rep	7/21/2020	8/31/2021
Buckley	Randy	Citizen-at-Large	10/15/2019	8/31/2023
Harrison	Diane	Citizen-at-large	6/20/2017	8/31/2021
Hoff	Matt	Boyce VFRC Rep	7/21/2020	8/31/2021
Lichty	Brian	Staff Representative	11/14/2016	
Loker	Randall	Citizen-at-large	7/21/2020	8/31/2024
Roper	Anthony	Sheriff	1/1/2020	12/31/2023
Veler	Keith	John H. Enders VFRC Rep	7/21/2020	8/31/2021
Weiss	David S.	BoS - Representative	1/21/2020	12/31/2020
<i>Handley Regional Library Board</i>				<i>4 Yr</i>
Leahy	Cindy	White Post District	11/21/2017	11/30/2021
<i>Industrial Development Authority of the Clarke County, Virginia</i>				<i>4 Yr</i>
Cochran	Ben	Buckmarsh District; Vice Chair 2020	11/19/2019	10/30/2021
Ferrell	Brian	Buckmarsh District; Chair 2019-2020	10/15/2019	10/30/2023
Hart	Felicia	Director of Economic Development	3/23/2020	
Kemp	Tiffany	IDA Clerk		
Koontz	English	Buckmarsh District	10/16/2018	10/30/2022
Pierce	Rodney	Buckmarsh District	9/15/2020	10/30/2024
Preston	Isreal	Berryville District	2/19/2019	10/30/2022
Waite	William	Millwood District; Secretary/Treasurer 2019-2020	10/31/2017	10/30/2021
Weiss	David S.	BoS - Liaison	1/21/2020	12/31/2020
Wolfe	William	Millwood District	10/15/2019	10/30/2023
<i>Joint Administrative Services Board</i>				<i>Open End</i>
Bishop	Chuck	School Superintendent	7/1/2014	
Boies	Chris	County Administrator	12/2/2019	
Judge	Tom	Staff Representative	2/14/1994	
Keeler	Sharon	Treasurer	3/12/2005	
McKay	Beverly B.	BoS - Alternate	1/21/2020	12/31/2020
Schutte	Charles	School Board Representative	1/8/2012	
Taylor	Brianna R.	Recording Clerk		
Weiss	David S.	BoS - Appointed Member	1/21/2020	12/31/2020

			<i>Appt Date</i>	<i>Exp Date</i>
<i>Josephine School Community Museum Board</i>				1 Yr
Bass	Matthew	BoS - Liaison	5/19/2020	12/31/2020
<i>Legislative Liaison and High Growth Coalition</i>				1 Yr
Bass	Matthew	BoS - Liaison	5/19/2020	12/31/2020
<i>Lord Fairfax Community College Board</i>				4 Yr
Tabatabai	Maryam	Russell District	7/21/2020	6/30/2024
<i>Lord Fairfax Emergency Medical Services Council</i>				1 Yr
Conrad	Bryan H.	Volunteer Representative; White Post District	6/16/2020	3/15/2021
Trent	Carolyn	Medical Professional	6/16/2020	3/15/2021
Wilson	Wade	Career Representative	6/16/2020	3/15/2021
<i>Lord Fairfax Soil & Water Conservation District</i>				Elected
Mackay-Smith	Justin	Soil and Water Conservation Director Lord Fairfax District	1/1/2016	12/31/2019
Webb	Wayne	Soil and Water Conservation Director Lord Fairfax District	1/1/2016	12/31/2019
<i>Northern Shenandoah Valley Regional Commission</i>				1 Yr
Bass	Matthew	BoS - Alternate	5/19/2020	12/31/2020
McKay	Beverly B.	BoS - Appointed Member	1/21/2020	12/31/2020
Stidham	Brandon	Citizen Representative [Planning Director]	1/15/2019	1/31/2022
<i>Northwest Regional Adult Drug Treatment Court Advisory Committee</i>				1Yr
Lawrence	Doug	BoS - Appointed Member	1/21/2020	12/31/2020
<i>Northwestern Community Services Board</i>				3 Yr
Brown	Audrey	White Post District	11/21/2017	12/31/2020
Harris	Celie	Millwood District; 3rd Term Ends 12/31/2021	2/19/2019	12/31/2021
<i>Northwestern Regional Jail Authority</i>				1 Yr
Boies	Chris	BoS - Appointed Member	12/17/2019	12/31/2020
Lawrence	Doug	BoS - Liaison - Alternate	1/21/2020	12/31/2020
Roper	Anthony	Sheriff	1/1/2020	12/31/2023
Wyatt	Jimmy	Millwood District	12/17/2019	12/31/2023
<i>Northwestern Regional Juvenile Detention Center Commission</i>				1 Yr
Bass	Matthew	BoS - Liaison	5/19/2020	12/31/2020
Wyatt	Jimmy	Millwood District	12/20/2016	12/20/2020
<i>Old Dominion Alcohol Safety Action Policy Board & Division of Court Services</i>				3 Yr

			<i>Appt Date</i>	<i>Exp Date</i>
Roper	Anthony	Sheriff	12/17/2019	12/31/2022
<i>Old Dominion Community Criminal Justice Board</i>				3 Yr
Roper	Anthony	Sheriff	12/17/2019	12/31/2022
<i>Our Health</i>				3 Yr
Shipe	Diane	Buckmarsh District	4/16/2019	3/15/2022
<i>Parks & Recreation Advisory Board</i>				1 Yr
Catlett	Terri T.	BoS - Liaison	1/21/2020	12/31/2020
Heflin	Dennis	White Post District	12/17/2019	12/31/2023
Hillerson	Jay	Russell District; At Large	6/18/2019	8/25/2020
Huff	Ronnie	Town of Berryville Representative	2/18/2020	12/31/2023
Lichliter	Gary	Russell District	12/17/2019	12/31/2023
Rhodes	Emily	Buckmarsh District	12/17/2019	12/31/2023
Sheetz	Daniel A.	Berryville District	12/19/2017	12/31/2021
Smith	Tracy	Millwood District	12/19/2017	12/31/2021
Trenary	Randy	School Superintendent Designee	10/24/2013	
Wisecarver	Steve	Appointed by Town of Boyce	7/23/2019	12/31/2022
<i>Regional Airport Authority</i>				1 Yr
Boies	Chris	BoS - Alternate	1/21/2020	12/31/2020
McKay	Beverly B.	BoS - Alternate	1/21/2020	12/31/2020
Melanson	Leslie	Russell District	5/19/2020	6/30/2024
<i>Shenandoah Area Agency on Aging, Inc.</i>				4 Yr
Pritchard	Betsy		9/30/2018	9/30/2022
<i>Shenandoah Valley Chief Local Elected Officials Consortium</i>				
Seal	Cathy	Alternate	2/18/2020	12/31/2023
<i>Shenandoah Valley Workforce Development Board</i>				4 Yr
James	Patricia	Buckmarsh District	5/16/2017	11/9/2017
<i>Strategic Planning Committee</i>				1 Yr
Catlett	Terri T.	BoS - Appointed Member	1/21/2020	12/31/2020
<i>Towns and Villages: Berryville</i>				1 Yr
Bass	Matthew	BoS - Liaison - Alternate	5/19/2020	12/31/2020
McKay	Beverly B.	BoS - Liaison	1/21/2020	12/31/2020
<i>Towns and Villages: Boyce</i>				1 Yr
Catlett	Terri T.	BoS - Liaison	1/21/2020	12/31/2020
McKay	Beverly B.	BoS - Liaison	1/21/2020	12/31/2020

			<i>Appt Date</i>	<i>Exp Date</i>
<i>Towns and Villages: Millwood</i>				1 Yr
Catlett	Terri T.	BoS - Liaison	1/21/2020	12/31/2020
<i>Towns and Villages: Pine Grove</i>				1 Yr
Catlett	Terri T.	BoS - Liaison	1/21/2020	12/31/2020
Weiss	David S.	BoS - Liaison	1/21/2020	12/31/2020
<i>Towns and Villages: White Post</i>				1 Yr
McKay	Beverly B.	BoS - Liaison	1/21/2020	12/31/2020



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October 1, 2020

Chris Boies
County Administrator
Clarke County
101 Chalmers Court, Suite B
Berryville, VA 22611

Clarke County (55121) - Cost Study for Enhanced Benefits for Fire and EMT Positions with the 1.70% Multiplier with a Proposed Effective Date of January 1, 2021

Dear Mr. Boies:

As requested, we have evaluated the impact of providing benefits to full-time salaried firefighters and Emergency Medical Technicians (EMTs) participating in the Virginia Retirement System under the enhanced hazardous duty benefit provisions of Subsection B of § 51.1-138 of the Code of Virginia with a 1.70% benefit multiplier. The proposed effective date for enhanced benefits is January 1, 2021. In the attached exhibit, we present a summary comparing the current benefits.

Our study is based on the data and actuarial assumptions and methods used in the June 30, 2019 actuarial valuation for Clarke County. VRS provided us with data identifying 12 firefighters and EMTs eligible for the proposed benefits. Four of these employees were not active at Clarke County as of the valuation date but were included in the study based on the data provided by VRS. In the table below, we present a summary of the data used to estimate the impact of providing enhanced hazardous duty benefits:



	Data Summary 6/30/2019 Valuation	Data Summary with Study Data
Active Members		
Plan 1 General Members	42	37
Plan 2 General Members	5	5
Hybrid General Members	35	32
Plan 1 Hazardous Duty Members	10	15
Plan 2 Hazardous Duty Members	5	12
Total Active Members	97	101

In the table below we present the estimated cost to provide the proposed benefits outlined on the previous page to all eligible employees. The Estimated First Year Employer Cost in column (2) represents the change in employer pension cost of adding 4 firefighter and EMT nonhazardous duty positions. The Estimated First Year Employer Cost in column (3) represents the total cost of providing enhanced benefits to the eligible firefighters and EMTs with a 1.70% multiplier. The increases in contribution rates and estimated dollar contribution amounts in column (3) are in comparison to the cost in column (2) of the current plan including the additional members.



	(1)	(2)	(3)
	6/30/2019 Valuation Results	Estimated 6/30/2019 Valuation Results With 4 Additional Nonhazardous Employees	Estimated 6/30/2019 Valuation Results with 1.70% Enhanced Hazardous Duty Benefits for Fire and EMT
Number of Actives	97	101	101
Actives with Hazardous Duty benefits	15	15	27
Total Payroll	\$5,098,713	\$5,295,148	\$5,295,148
Hazardous Duty Payroll	\$817,713	\$817,713	\$1,495,619
Actuarial Accrued Liability	\$23,597,135	\$23,597,135	\$24,014,462
Actuarial Value of Assets	\$21,647,327	\$21,647,327	\$21,647,327
Unfunded Actuarial Accrued Liability	\$1,949,808	\$1,949,808	\$2,367,135
Gross Normal Cost Rate	10.91%	10.76%	12.18%
Less Member Contribution Rate	(4.61%)	(4.60%)	(4.66%)
Unfunded Accrued Liability Rate	1.50%	1.44%	1.99%
Estimated Additional Funding Rate	0.00%	0.00%	0.00%
Administrative Expenses	<u>0.27%</u>	<u>0.27%</u>	<u>0.27%</u>
Total Estimated Defined Benefit Rate	8.07%	7.87%	9.78%
DC Match for Hybrid Members	0.63%	0.65%	0.54%
Total Employer Estimated Cost Rate	8.70%	8.52%	10.32%
Employer Estimated Cost Rate <i>Change</i>		-0.18%	1.80%
Estimated First Year Employer Cost <i>Increase</i> Based on Total Payroll		\$7,559	\$95,313
Funded Status	91.74%	91.74%	90.14%

The contribution rates presented in the table above are a percentage of the payroll for active members in the plan. The DC match for Hybrid members shown above is an estimate. The actual voluntary elections made by the County's eligible employees to the defined contribution portion of the Hybrid plan will dictate the amount of employer match to the DC plan. The employer is responsible for funding the full employer contribution for the defined contribution portion of the Hybrid Retirement Plan, which includes your match of employees' voluntary contributions. The defined benefit contributions will be offset by your contributions to the defined contribution portion of the Hybrid Retirement Plan. However, the defined benefit contributions cannot be reduced below zero. Please note, that the defined contribution rate provided in the employer rate is an estimate of the expected employer match based on prior member elections. If the actual employer match for your employees to the defined contribution component of the Hybrid Retirement Plan exceeds



Chris Boies
October 1, 2020
Page 4

Fire and EMT

the estimated rate, you are still responsible for making all required contributions to the DC plan.

The estimated costs shown above are based on the Clarke County plan census data and estimated financial position as of June 30, 2019. Please note that the costs will fluctuate in the future as the plan's data and financial conditions change. If the calculation is redone in the future with different data, plan assets and/or measurement date, the results will change. It is important to keep in mind that future plan experience (e.g., pay increases, turnover and retirement patterns, and the addition of new members) will not match the actuarial assumptions exactly. The deviations of actual from expected plan experience will produce actuarial experience gains and losses which will impact the total employer contribution rate and the cost estimate presented above.

The undersigned is a member of the American Academy of Actuaries and meets the Qualification Standards of the American Academy of Actuaries to render the actuarial opinion contained herein.

Please let us know if you have any questions.

Sincerely,

Larry Langer, ASA, EA, FCA, MAAA
Principal and Consulting Actuary

Copies to: ZaeAnne Allen (VRS)
Rory Badura (VRS)
Cynthia Wilkinson (VRS)
Andrew Feagans (VRS)



VIRGINIA RETIREMENT SYSTEM
SUMMARY OF BENEFIT PROVISIONS

	Non-Hazardous Duty Employees (Non LEO, Fire and/or EMT)			Hazardous Duty Employees (LEO, Fire and/or EMT)	
	Plan 1 (Vested as of 1/1/2013)	Plan 2 (Non-Vested as of 1/1/2013 and new members after that date until 1/1/2014)	Hybrid (Hired on or after 1/1/2014 or by member election)	Plan 1 (Vested as of 1/1/2013)	Plan 2 (Non-Vested as of 1/1/2013 and new members after that date)
Normal retirement eligibility	Age 65 with at least 5 years of service	Normal Social Security Retirement Age with at least 5 years of service	Normal Social Security Retirement Age with at least 5 years of service	Age 60 with at least 5 years of service	Age 60 with at least 5 years of service
Early retirement eligibility	Age 50 with at least 10 years of service, or age 55 with at least 5 years of service	Age 60 with at least 5 years of service	Age 60 with at least 5 years of service	Age 50 with at least 5 years of service	Age 50 with at least 5 years of service
Early retirement reduction	Benefit reduced for each year retirement age is before age 65 or for each year service at retirement is less than 30, whichever provides greater benefit	Benefit reduced for each year retirement age is before Normal Social Security Retirement Age	Benefit reduced for each year retirement age is before Normal Social Security Retirement Age	Benefit reduced for each year retirement age is before age 60 or for each year service at retirement is less than 25, whichever provides greater benefit	Benefit reduced for each year retirement age is before age 60 or for each year service at retirement is less than 25, whichever provides greater benefit
Unreduced Early Retirement	Age 50 with at least 30 years of service	Age plus service equals 90 points	Age plus service equals 90 points	Age 50 with at least 25 years of service	Age 50 with at least 25 years of service
Final Average Compensation	Average of the employee's 36 highest consecutive months of creditable compensation	Average of the employee's 60 highest consecutive months of creditable compensation	Average of the employee's 60 highest consecutive months of creditable compensation	Average of the employee's 36 highest consecutive months of creditable compensation	Average of the employee's 60 highest consecutive months of creditable compensation
Benefit Multiplier	1.70%	1.65% (1.70% for service before 1/1/2013)	1.00%	1.70% or 1.85%	1.70% or 1.85%
Cost-of-Living-Adjustment (COLA)	COLA increase on July 1 of the second calendar year after retirement. Automatic COLA increase is calculated as the first 3% of the CPI plus half of each percent from 3% to 7%, maximum COLA of 5%	COLA increase on July 1 of the second calendar year after retirement. Automatic COLA increase is calculated as the first 2% of the CPI plus half of each percent from 2% to 10%, maximum COLA of 6%	COLA increase on July 1 of the second calendar year after retirement. Automatic COLA increase is calculated as the first 2% of the CPI plus half of each percent from 2% to 10%, maximum COLA of 6%	COLA increase on July 1 of the second calendar year after retirement. Automatic COLA increase is calculated as the first 3% of the CPI plus half of each percent from 3% to 7%, maximum COLA of 5%	COLA increase on July 1 of the second calendar year after retirement. Automatic COLA increase is calculated as the first 2% of the CPI plus half of each percent from 2% to 10%, maximum COLA of 6%
Employee Contributions	5% to DB plan	5% to DB plan	4% to DB plan and 1% to DC plan. Can contribute up to 5% to DC plan.	5% to DB plan	5% to DB plan
Annual supplement from date of retirement to Social Security normal retirement age	No	No	No	Yes	Yes



Board of Supervisors Work Session Agenda
Berryville/Clarke County Government Center, 2nd Floor
101 Chalmers Court, Berryville, Virginia 22611

October 13, 2020, 10:00 AM, Meeting Room AB

Board Members Present: Matthew E. Bass, Doug M. Lawrence, Beverly B. McKay,
David S. Weiss

Board Members Absent: Terri T. Catlett

Officers / Staff Present: Chris Boies, Tiffany Kemp, Cathy Kuehner, Brian Lichty,
Travis Sumption

Others Present: None

Press Present: Mickey Powell

Item No.

Description

10-13-2020 Summary: At 10:05 am, Chair Weiss called the meeting to order.

A. 2021 Legislative Priorities Review

After review, the Board asked staff to update the 2021 Legislative Priorities and present the final list to the Board at the October regular meeting.

B. Southeastern Collector Study follow up

After discussion, the Board asked staff to meet with Town staff to understand the next steps from the Towns perspective.

At 11:03 am, Chair Weiss adjourned the meeting



2021 Legislative Priorities and Positions for Clarke County

FINAL for 10/20/2020 review

Top Priorities for 2021

1. Issue: Land Conversion for Nutrient Credit Program

Clarke prefers that credits be available only from within the HUC unit that credits are needed and not from adjacent HUC units.

Clarke believes that additional research is necessary to determine the unintended consequence of permanent removal of agricultural production on areas identified as important farmland soils by the Natural Resource Conservation Service (NRCS).

The Department of Environmental Quality adopted a post-construction water quality and quantity program requiring everything built after July 1, 2014, be nutrient neutral. Nutrient / phosphorous credits can be purchased and point sources and municipal systems can “true up” on an annual basis and buy term credits. However, to make the “math work” on new development, only permanent credits can be purchased, which cannot be renewed year after year. Rules require that the credits must be purchased within the eight-digit hydrologic unit or an adjacent eight-digit hydrologic unit hub. Clarke is adjacent to five out of seven of the Potomac River hubs; so, developments in those areas can buy nutrient credits in Clarke. The program specifically seeks agricultural property to remove from production and, typically, trees are planted and maintained in perpetuity.

2020 Update:

- **Carried Over:** HB1464 Local authority to restrict nutrient credit usage. Authorizes the governing body of any locality, by ordinance, to restrict the total nutrient credits that are generated in the locality and used in an adjacent eight-digit hydrologic unit code or fourth order subbasin to comply with stormwater nonpoint nutrient runoff water quality criteria. *Patron - Gooditis*
- **Failed:** HB1393 Nutrient credit trading; adjacent hydrologic unit code. Removes authority for a Virginia Stormwater Management Program or Virginia Erosion and Stormwater Management Program to allow compliance with stormwater nonpoint nutrient runoff water quality criteria through the applicant's acquisition-of nutrient credits in the same tributary

Top four priorities listed in order of priority.

in an adjacent hydrologic unit code (HUC) or fourth order subbasin unless certain existing criteria for purchasing credits outside of the HUC or fourth order subbasin are met, when the credits are in a locality with a population fewer than 20,000 and geographic area under 200 square miles. *Patron - LaRock*

2. Issue: Composite Index

Appeal Process: Clarke supports legislation that would establish an appeals process for local governments to challenge computation of the Local Composite Index.

Use Value:

Education: Clarke supports legislation to adjust the calculation of the Local Composite Index for public school funding by directing the Department of Education to adjust its funding calculations for the local ability to pay by using the use-value assessment of real property, instead of the true value, in localities that have adopted use value taxation.

Other Programs: In application of the index to fund all other programs, Clarke supports legislation to adjust the calculation of the local Composite Index to base its Real Estate value calculations on use-value instead of true value in localities that have adopted use-value taxation.

3. Issue: Broadband

Clarke urges the Commonwealth and Federal Government to assist communities in their efforts to deploy universal, affordable access to broadband for all areas, particularly in under-served and rural areas.

Clarke opposes mandates that limit or restrict local use authority for the siting of telecommunications infrastructure or result in a negative fiscal impact to county budgets.

Clarke supports economic development policies and programs that bolster local and regional development efforts by maintaining state funding and granting additional funding and authority to promote local and regional initiatives.

See accompanying document: *Clarke County Broadband Accomplishments*.

4. Issue: Education

Clarke supports full funding of Virginia's Standards of Quality as recommended by the Board of Education. The Commonwealth should

2021 Legislative Priorities and Positions for Clarke County

fund its share of the true cost of K-12 public education without reducing other parts of the budget affecting local government or shifting costs from the Commonwealth to localities.

In addition to meeting its obligations to fund fully instructional staff, Clarke County believes the Commonwealth should meet its obligation to fund fully the support side of K-12. Full restoration should be made of the cuts made in since 2009 in areas related to support staff funding including the elimination of the funding cap on support positions, reinstatement of the Cost of Competing funds for support staff, etc.

2020 addition, Clarke urges the General Assembly to adopt hold-harmless language for FY 2021 that would protect against drastic decreases in Average Daily Membership (ADM) during the COVID-19 pandemic.

Other Issues of Importance

- ▲ **Issue: Availability / Quantity and Quality of Water Resources** Availability / Quantity: Clarke supports proactive state action in reviewing and establishing regulations and programs to ensure that localities water sources are protected and that water quantity, as well as quality be protected.

Clarke supports the Commonwealth allowing localities to regulate quantity.

Clarke believes that protecting water availability for residents and local businesses should be a priority by ensuring that future large water users are required to demonstrate through scientific research and water availability studies adequate water supply for the proposed use.

Quality: Clarke supports cost effective measures aimed at reducing loadings of pollutants in state waters from both point and non-point sources but urges the Commonwealth to consider the impacts of such measures will have on both local governments and agriculture.

Clarke believes reliable forms of financial and technical assistance will be required to help localities and agriculture meet the Commonwealth's goals with regard to water quality and quantity.

2021 Legislative Priorities and Positions for Clarke County

- ▲ **Issue: Ethics Rules** Clarke welcomes a review of the Commonwealth’s Ethics Rules but believes that the rules that affect local jurisdictions and their Boards, Commissions, Authorities and Committees are strong enough today. Clarke cautions that any increase to the ethics rules affecting localities could prove detrimental to getting people to serve in local government positions.

On the State level, Clarke supports the idea of recording the votes of individual members of the General Assembly at all subcommittee meetings.

- ▲ **Issue: Funding for State Mandated Positions and Jails** Clarke urges the Commonwealth to meet its full funding obligations for Constitutional Officers and their state mandated positions.

In addition, Clarke requests that the state budget be amended to fund local and regional jails based on actual costs as determined by the Annual Jail Cost Report, published by the Compensation Board.

- ▲ **Issue: Land Conservation** Clarke County supports the Purchase of Development Rights program, the Tax Credit program for the donation of easements, the transferability of tax credits.

- ▲ **Issue: State Tax Reform, Cost and Revenue Shifting, and State Year-end Surplus Funds** Clarke calls upon the Commonwealth to restructure state income, sales and use taxes to address anachronistic tax policies.

Tax reform is required to help buttress the Commonwealth’s General Fund that finances most core government functions and must be stabilized to meet current and foreseeable core service demands. Failure to address this need has resulted in the unfair gradual shifting of costs and the outright reduction in aid to localities to balance the state budget. With each passing year Clarke County has been required to raise real estate taxes in order to incrementally subsidize a variety of traditionally state funded (or state shared) costs (Compensation Board, Registrar, Cooperative Extension, Line of Duty, Social Services, and the court system for example with Medicaid costs under consideration).

This cost shifting places a tremendous burden on a regressive real estate tax system. Cost shifting must stop and the tax system must be reformed to reduce the burden on the real estate tax. Action must be taken to restore “Aid to Localities”.

2021 Legislative Priorities and Positions for Clarke County

Clarke opposes permanent tax exemptions; and, if the Commonwealth gives specific tax exemptions for local tax, a sunset clause be included in the agreement.

Tax reform should ensure the protection of the commonwealth's general fund and preservation for core government functions such as public education, health and human services, public safety, natural resources and environmental services. Transportation maintenance and improvements should be paid by user fees.

CLARKE COUNTY BROADBAND ACCOMPLISHMENTS

- December 2016 -- Board of Supervisors accepted the “Telecommunications Infrastructure and Broadband Study 2020” prepared by the Atlantic Group to be used as a guidance document to improve broadband and telecommunications coverage for residents and businesses.
- February 2017 – The Board of Supervisors formed the Broadband Implementation Committee consisting of two Board members and two Planning Commissioners. The purpose of the committee is to develop projects and recommendations to help expand broadband internet availability. The committee began meeting in May 2017.
- June 2017 -- Zoning regulations for communication towers (“wireless communication facilities”) were updated and modernized to help encourage expansion of telecommunications infrastructure.
- June 2017 – The County issued a Request for Information (RFI) to telecommunications providers and infrastructure developers to gauge the industry’s level of interest in expanding broadband and telecommunications as well as ways that the county can assist with this effort.
- September 2017 – The County launched www.clarkeconnect.org – a website dedicated to provide information on broadband initiatives and provider options.
- June 2018 – The Broadband Implementation Committee convened a roundtable meeting with broadband industry representatives to explore ways that the County could assist the private sector to expand broadband availability and potentially remove regulatory barriers.
- February 2019 – New zoning regulations were adopted to allow antenna support structures up to 100-feet tall to facilitate residents' access to wireless broadband services.
- March 2019 – The County, in partnership with Comcast, was awarded a Virginia Telecommunication Initiative (VATI) grant to extend wired broadband internet to the village of White Post.
- May 2019 – The Broadband Implementation Committee met with representatives from Rappahannock Electric Cooperative (REC) to discuss their future plans to provide broadband internet service in Clarke as the Central Virginia Electric Cooperative (CVEC) is doing in central Virginia through their spinoff company, Firefly Broadband.
- July 2020 – The Board of Supervisors added a citizen member to the Broadband Implementation Committee.
- August 2020 – County Staff developed a map using survey data from Clarke County Public Schools to identify areas of the County that lack broadband access.



Finance Committee Items

Berryville/Clarke County Government Center, 2nd Floor
101 Chalmers Court, Berryville, Virginia 22611

Monday, October 13, 2020 immediately following work session

<i>Item No.</i>	<i>Description</i>
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A. CARES Act Funding Update

2020-10-13 Summary: The Finance Committee recommends to the full Board, approval of reimbursement for the following expenditures using CARES funding:

- Invoice history report in the amount of \$362,691
- Salaries and benefits for Child Care Program for September in the amount of \$17,696
- Central store purchases in the amount of \$742
- Clarke County Public Schools hazard pay in the amount of \$34,158
- Covid-19 Sick leave pay in the amount of \$3,547
- Town of Boyce expenses in the amount of \$831

The Finance Committee recommends to the full Board, approval of new CARES funding as follows:

- EMS Expenses \$120,755
- Assistance to Non-Profit entities \$100,000
- Assistance to FISH-Rent/Housing/Utility assistance \$50,000
- Unemployment Claims \$28,660
- EMS salary and benefits (Mar-Jun 2020) \$231,300
- EMS salary and benefits-*not to exceed* (Jul-Dec 2020) \$366,565
- Sheriff's Office salary and benefits (Mar-Jun 2020) \$339,709
- Sheriff's Office salary and benefits-*not to exceed* (Jul-Dec 2020) \$446,531
- Hazard Pay for Public Safety personnel (Mar-Jun 2020) \$52,050
- Hazard Pay for Public Safety personnel (Jul-Dec 2020) \$84,750
- JWMS-Building Automated System \$137,108
- Town of Berryville Hazard Pay for Public Safety personnel \$31,400 (Mar-Dec 2020)

Item No.

Description

B. Revenue Review

2020-10-13 Summary: The Finance Committee reviewed a revenue spreadsheet for FY 21, which was provided at the meeting. It was noted that it is still very early in the fiscal year and a better indication of FY21 revenue will come at the end of November.

C. Bills and Claims

2020-10-13 Summary: Following review, the Finance Committee recommends approval of the September 2020 Invoice History Report.

D. Standing Reports:

- Year to Date Budget Report
- Reconciliation of Appropriations
- Capital Projects Report

10/13/2020 (updated)

CARES Act Funds Summary

Federal CARES Coronavirus Relief Funds

Total Amount Received

2,550,902

Less:

Expenditures approved in July 2020

36,663

Expenditures approved in September 2020

65,361

Remaining amount of previous board approved items

336,195

Request for expenditure reimbursement presented for approval for October 2020
(Detail attached)

419,664

Proposed expenses for new items as follows:

EMS expenses (detail attached)

120,755

Assistance to Non-Profit entities

100,000

Assistance to FISH-Rent/Housing/Utility assistance (see attached)

50,000

Unemployment claims-current & budgeted (summary attached)

28,660

EMS salary and benefits (Mar-Jun 2020)

231,300

EMS salary and benefits-*not to exceed* (Jul-Dec 2020)

366,565

Sheriff's Office salary and benefits (Mar-Jun 2020)

339,709

Sheriff's Office salary and benefits-*not to exceed* (Jul-Dec 2020)

446,531

Hazard Pay for Public Safety personnel-summary attached (Mar-Jun 2020)

52,050

Hazard Pay for Public Safety personnel-summary attached (Jul-Dec 2020)

84,750

JWMS - Building Automated System (detail attached)

137,108

Town of Berryville Police Dept- Hazard Pay for sworn members

31,400

Total Remaining/Deficit (295,809)

Brenda Bennett:
This includes-
Areoclave equip-10,112
911 cleaning-4,000
Tourism-58,150
Child Care prgm-109,183
School expenses-116,500
Drop Boxes-15,000
Blank Slate online training-3,000
Message Board trailer-20,000
Social Svcs camera-250

Brenda Bennett:
2 addt'l aeroclaves- 30,637
1 Fit Test- 13,868
5 mobile wi-fi transit routers- 5,350
PPE equip rental for 3 mos for BRVFC- 5,900
PPE equip purchase for BRVFC- 24,000
Part time personnel for BRVFC- 35,000
Move 911 console- 6,000

invoice history by Project and GL account
 Paid Covid-19 invoices through 9/30/2020
 10/1/2020
 AP by GL account

VENDOR NAME	INVOICE	INVOICE DATE	CHECK NO	WARRANT	PROJECT	ACCOUNT	YEAR	AMOUNT	FULL DESC
BB&T	20200909-9058	09/09/2020	55687	DC093020	COV19	100-000-000-000-3-31-312-31200-6000 -COV19	2021	52.64	Monthly Statement
						Sheriff's Office Total		52.64	
Bank of America	0845-August 2020-9	08/31/2020	55545	DC091520	COV19	100-000-000-000-3-32-323-32310-6000 -COV19	2021	4,285.29	CV: AeroClave 3110 Trident & A
Bank of America	4476-July 2020	07/31/2020	55545	DC091520	COV19	100-000-000-000-3-32-323-32310-6000 -COV19	2021	6,973.00	CV: AeroClave 3110 Trident & A
Doing Better Busines	1297383	09/11/2020	55712	DC093020	COV19	100-000-000-000-3-32-323-32310-6000 -COV19	2021	15,453.00	CV: One Screen Go Safe Floor S
Emergency Medical	2200851	09/17/2020	55714	DC093020	COV19	100-000-000-000-3-32-323-32310-6000 -COV19	2021	1,873.20	Fire-EMS COVID-19 PPE supplies
						Fire and Rescue Services Total		28,584.49	
BSN Sports Inc	100592380	09/01/2020	55549	DC091520	COV19	100-000-000-000-7-71-713-71350-6000 -COV19	2021	412.95	supplies covid
Lowe's	001210	09/01/2020	55584	DC091520	COV19	100-000-000-000-7-71-713-71350-6000 -COV19	2021	8.64	covid supplies
Winchester Star	1651512/08312020	08/08/2020	20378	DC091520	COV19	100-000-000-000-7-71-713-71350-6000 -COV19	2021	303.00	covid ad
Walmart	0739-09/16/2020	09/10/2020	55804	DC093020	COV19	100-000-000-000-7-71-713-71350-6000 -COV19	2021	342.13	supplies
						Parks Administration Total		1,066.72	
BMS Direct	58039	08/31/2020	20337	DC091520	COV19	100-000-000-000-8-81-815-81510-5210 -COV19	2021	695.90	COVID Grant Prog_EDT
						Economic Development Total		695.90	
BB&T	5859-9/9/20-15	09/09/2020	55687	DC093020	COV19	107-000-000-000-1-12-124-12430-5500 -COV19	2021	85.00	CV: GFOA Cares Act Training
						Dept of Joint Administrative Services Total		85.00	
Amazon Acct	838838693896	09/07/2020	55681	DC093020	COV19	201-000-000-000-5-53-531-53100-6000 -COV19	2021	26.00	SUPPLY MASTER BLACK NITRILE COV19
Amazon Acct	684897864853	08/14/2020	55681	DC093020	COV19	201-000-000-000-5-53-531-53100-6000 -COV19	2021	30.88	CV: Stylus Pens, Wipes for Ele COV19
						Social Services Total		56.88	
Timberlake Smith Tho	21992-001	05/07/2020	20023	EJ052920	COV19	205-500-900-000-6-62-621-62120-3150 -COV19	2020	406.00	Legal Fees-covid
Timberlake Smith Tho	176	06/10/2020	20105	EJ063020	COV19	205-500-900-000-6-62-621-62120-3150 -COV19	2020	812.00	Legal Services-covid
Shank Wholesalers In	617396	06/24/2020	55141	EJ071520	COV19	205-500-900-000-6-64-642-64200-6000 -cov19	2020	19,079.65	Replacements for Water Cooler-covid
CDW Government	XZR9457	06/22/2020	20080	EJ063020	COV19	205-500-908-000-6-68-682-68200-6040 -cov19	2020	5,000.00	K-5 Devices - Chromebook license
Uline	123404592	08/20/2020	55795	DC093020	COV19	205-500-202-001-6-61-611-61100-6000 -COV19	2021	317.20	CV Utility Carts
Uline	123404690	08/20/2020	55663	DC091520	COV19	205-500-203-001-6-61-611-61100-6000 -COV19	2021	317.20	CV Utility Cars
Demco	6839017	09/09/2020	20386	DC093020	COV19	205-500-203-001-6-61-611-61100-6000 -COV19	2021	347.66	CV Booktruck
BB&T	4446 090920 E CV	09/03/2020	55687	DC093020	COV19	205-500-203-001-6-61-614-61410-6000 -cov19	2021	275.28	CV One Way Arrows Floor Decals - Boyce
Committee	2010944	08/17/2020	55560	DC091520	COV19	205-500-204-001-6-68-681-68100-6040 -cov19	2021	2,519.88	CV Second Step SEL Program
Amazon Acct	495667839364	08/06/2020	55681	DC093020	COV19	205-500-305-001-6-61-614-61410-6000 -cov19	2021	199.99	CV Air Sanitizer COV19
Reed Smith Llp	3311667	08/20/2020	20315	DC083120	COV19	205-500-900-000-6-62-621-62120-3150 -COV19	2021	497.00	Legal Services-covid
Timberlake Smith Tho	178	08/11/2020	20322	DC083120	COV19	205-500-900-000-6-62-621-62120-3150 -COV19	2021	1,798.00	Legal Fees-covid
Sands	441959	09/09/2020	55779	DC093020	COV19	205-500-900-000-6-62-621-62120-3150 -COV19	2021	382.00	Legal Services-covid
Timberlake Smith Tho	21992M 070920	07/09/2020	20220	EJ073120	COV19	205-500-900-000-6-62-621-62120-3150 -COV19	2021	870.00	Legal Fees-covid
Amazon Acct	454785877947	07/11/2020	55538	DC091520	COV19	205-500-900-000-6-63-631-63100-6000 -cov19	2021	35.96	CHROMA LABELS COV19
Amazon Acct	457699455357	08/01/2020	55538	DC091520	COV19	205-500-900-000-6-63-631-63100-6000 -cov19	2021	53.76	INSTANT ACCURATE COV19
Amazon Acct	594565535639	08/07/2020	55538	DC091520	COV19	205-500-900-000-6-63-631-63100-6000 -cov19	2021	61.00	AMMEX BLACK NITRILE COV19
Amazon Acct	464887367696	08/05/2020	55538	DC091520	COV19	205-500-900-000-6-63-631-63100-6000 -cov19	2021	76.20	CLOROX FUZION COV19
Amazon Acct	458375753877	08/05/2020	55538	DC091520	COV19	205-500-900-000-6-63-631-63100-6000 -cov19	2021	91.80	METREX CAVICIDE COV19
Amazon Acct	967555469946	08/05/2020	55538	DC091520	COV19	205-500-900-000-6-63-631-63100-6000 -cov19	2021	165.00	GAVICIDE COV19
Amazon Acct	456688438885	08/01/2020	55538	DC091520	COV19	205-500-900-000-6-63-631-63100-6000 -cov19	2021	166.04	ISOLATION GOWNS COV19
Amazon Acct	463879957454	08/05/2020	55538	DC091520	COV19	205-500-900-000-6-63-631-63100-6000 -cov19	2021	170.27	CLOROX FUZION COV19

VENDOR NAME	INVOICE	INVOICE	CHECK	WARRANT	PROJECT	ACCOUNT	YEAR	AMOUNT	FULL DESC
		DATE	NO						
Amazon Acct	47366555674	08/07/2020	55538	DC091520	COV19	205-500-900-000-6-63-631-63100-6000 -cov19	2021	520.00	PUMP DISPENSER COV19
Amazon Acct	469484855579	07/31/2020	55538	DC091520	COV19	205-500-900-000-6-63-631-63100-6000 -cov19	2021	864.00	KINGFA MASKS COV19
Uline	123875555	09/02/2020	55663	DC091520	COV19	205-500-900-000-6-63-631-63100-6000 -cov19	2021	60.75	CV: Safety Glass Wipes
Amazon Acct	664879397636	08/24/2020	55681	DC093020	COV19	205-500-900-000-6-63-631-63100-6000 -cov19	2021	431.04	TCP GLOBAL SALON COV19
Amazon Acct	866445959389	08/24/2020	55681	DC093020	COV19	205-500-900-000-6-63-631-63100-6000 -cov19	2021	479.76	FACE MASK DISPENSER COV19
Riddleberger Bros	126661	09/21/2020	20411	DC093020	COV19	205-500-902-000-6-64-642-64200-3000 -cov19	2021	3,964.00	CV: Disinfect Classroom and Ai
Solenberger	250012-C	07/22/2020	55655	DC091520	COV19	205-500-904-000-6-64-642-64200-6000 -cov19	2021	2.00	rm Solenberger Covid JWMS cut 2.00 short
Riddleberger Bros	126337	08/28/2020	20367	DC091520	COV19	205-500-905-000-6-64-642-64200-3000 -cov19	2021	10,925.00	rm RBI CCHS Covid 19 disinfect units roof top ERV
Berryville True Valu	094171	08/27/2020	20334	DC091520	COV19	205-500-905-000-6-64-642-64200-6000 -cov19	2021	5.99	rm BH CCHS Covid 19 drain trap
BB&T	7938-09092020	09/09/2020	55687	DC093020	COV19	205-500-905-000-6-64-642-64200-6000 -cov19	2021	70.06	rm BB&T Credit card Charges 8/10-9/4/2020
Bank of America	0845-August 2020-7	08/31/2020	55545	DC091520	COV19	205-500-906-000-6-62-622-62220-6000 -cov19	2021	30.32	CV: Lysol Spray
Bank of America	0845-August 2020-6	08/31/2020	55545	DC091520	COV19	205-500-906-000-6-62-622-62220-6000 -cov19	2021	33.14	CV: Clorox Wipes
Bank of America	0845-08/31/2020	08/31/2020	55545	DC091520	COV19	205-500-906-000-6-62-622-62220-6000 -cov19	2021	55.64	CV: Purell Wipes
Bank of America	0845-August 2020-5	08/31/2020	55545	DC091520	COV19	205-500-906-000-6-62-622-62220-6000 -cov19	2021	55.64	CV: Purell Wipes
Bank of America	0845-August 2020-2	08/31/2020	55545	DC091520	COV19	205-500-906-000-6-62-622-62220-6000 -cov19	2021	144.68	CV: Wipes
Bank of America	0845-August 2020-3	08/31/2020	55545	DC091520	COV19	205-500-906-000-6-62-622-62220-6000 -cov19	2021	428.45	CV: Pump Dispensers
Bank of America	0845-August 2020-4	08/31/2020	55545	DC091520	COV19	205-500-906-000-6-62-622-62220-6000 -cov19	2021	747.50	CV: Staples Wipes (50-pack)
Bank of America	0845-August 2020-8	08/31/2020	55544	DC091520	COV19	205-500-906-000-6-62-622-62220-6000 -cov19	2021	1,072.00	CV: Purell Wipes
Staples Technology S	8059494097	08/29/2020	55657	DC091520	COV19	205-500-906-000-6-62-622-62220-6000 -cov19	2021	333.70	CV: Wipes
Amazon Acct	444847787769	08/20/2020	55681	DC093020	COV19	205-500-906-000-6-62-622-62220-6000 -cov19	2021	-101.86	AMAZON REFUND COV19
Amazon Acct	449846383668	09/02/2020	55681	DC093020	COV19	205-500-906-000-6-62-622-62220-6000 -cov19	2021	-101.86	AMAZON REFUND COV19
Amazon Acct	464993337566	08/20/2020	55681	DC093020	COV19	205-500-906-000-6-62-622-62220-6000 -cov19	2021	-101.86	AMAZON REFUND COV19
Amazon Acct	566877847996	08/31/2020	55681	DC093020	COV19	205-500-906-000-6-62-622-62220-6000 -cov19	2021	-101.86	AMAZON REFUND COV19
Amazon Acct	865746439946	09/01/2020	55681	DC093020	COV19	205-500-906-000-6-62-622-62220-6000 -cov19	2021	-101.86	AMAZON REFUND COV19
Amazon Acct	434768944886	08/21/2020	55681	DC093020	COV19	205-500-906-000-6-62-622-62220-6000 -cov19	2021	-64.82	AMAZON REFUND COV19
Amazon Acct	984885743795	09/03/2020	55681	DC093020	COV19	205-500-906-000-6-62-622-62220-6000 -cov19	2021	-64.82	AMAZON REFUND COV19
Amazon Acct	454933885466	08/27/2020	55681	DC093020	COV19	205-500-906-000-6-62-622-62220-6000 -cov19	2021	13.10	Amex Nitrile COV19
Amazon Acct	683695545474	08/31/2020	55681	DC093020	COV19	205-500-906-000-6-62-622-62220-6000 -cov19	2021	52.00	SUPPLY MASTER BLACK NITRILE COV19
Amazon Acct	669663769688	08/30/2020	55681	DC093020	COV19	205-500-906-000-6-62-622-62220-6000 -cov19	2021	79.96	12 inch decal arrow
Amazon Acct	459366894744	08/10/2020	55681	DC093020	COV19	205-500-906-000-6-62-622-62220-6000 -cov19	2021	95.96	CAVIWIPES COV19
Amazon Acct	455585574567	08/21/2020	55681	DC093020	COV19	205-500-906-000-6-62-622-62220-6000 -cov19	2021	142.48	MEDIFY AIR FILTER COV19
Amazon Acct	458489567346	08/29/2020	55681	DC093020	COV19	205-500-906-000-6-62-622-62220-6000 -cov19	2021	175.80	CV: Thermometers COV19
Amazon Acct	947553555358	08/18/2020	55681	DC093020	COV19	205-500-906-000-6-62-622-62220-6000 -cov19	2021	240.70	AMMEX MEDICAL COV19
Amazon Acct	558989755977	09/03/2020	55681	DC093020	COV19	205-500-906-000-6-62-622-62220-6000 -cov19	2021	323.76	NO TOUCH THERMOMETER COV19
Amazon Acct	447353875798	08/20/2020	55681	DC093020	COV19	205-500-906-000-6-62-622-62220-6000 -cov19	2021	432.30	AMMEX MEDICAL COV19
Amazon Acct	935689985943	09/06/2020	55681	DC093020	COV19	205-500-906-000-6-62-622-62220-6000 -cov19	2021	610.00	AMMEX BLACK NITRILE COV19
Amazon Acct	759598336756	08/18/2020	55681	DC093020	COV19	205-500-906-000-6-62-622-62220-6000 -cov19	2021	1,072.68	BEL ART, AMMEX COV19
Amazon Acct	959559939854	08/17/2020	55681	DC093020	COV19	205-500-906-000-6-62-622-62220-6000 -cov19	2021	1,389.00	SOLIMO HAND SANITIZER COV19
Amazon Acct	436883779647	08/14/2020	55681	DC093020	COV19	205-500-906-000-6-62-622-62220-6000 -cov19	2021	3,241.00	SOLIMO HAND SANITIZER COV19
BB&T	5859-9/9/2020-8	09/09/2020	55687	DC093020	COV19	205-500-906-000-6-62-622-62220-6000 -cov19	2021	204.48	CV: Wipes
BB&T	5859-9/9/2020-12	09/09/2020	55687	DC093020	COV19	205-500-906-000-6-62-622-62220-6000 -cov19	2021	473.84	CV: Sneeze Guards
BB&T	5859-9/9/2020-6	09/09/2020	55687	DC093020	COV19	205-500-906-000-6-62-622-62220-6000 -cov19	2021	493.32	CV: Air Purifiers
BB&T	5859-9/9/20-13	09/09/2020	55687	DC093020	COV19	205-500-906-000-6-62-622-62220-6000 -cov19	2021	821.32	CV: Sneeze Guards
CDW Government	1415627	09/22/2020	20383	DC093020	COV19	205-500-908-000-6-68-683-68300-6040 -cov19	2021	2,500.00	COV-19 Elementary Student Devi
Riddleberger Bros	126497	09/08/2020	20367	DC091520	COV19	205-500-910-000-6-64-642-64200-3000 -cov19	2021	8,422.00	rm RBI Covid 19 CLC disinfect rooftop units
County - School Cares Total								74,010.32	

VENDOR NAME	INVOICE	INVOICE	CHECK	WARRANT	PROJECT	ACCOUNT	YEAR	AMOUNT	FULL DESC
		DATE	NO						
Allen Dandridge B	CARES_Grant_05	09/24/2020	55680	DC093020	COV19	232-000-400-000-0-00-000-00000-5600 -COV19	2021	10,000.00	CARES Grant 05
Anytime Fitness	CARES_Grant_18	09/24/2020	55683	DC093020	COV19	232-000-400-000-0-00-000-00000-5600 -COV19	2021	10,000.00	CARES Grant 18
Berryville Dental As	CARES_Grant_09	09/24/2020	55690	DC093020	COV19	232-000-400-000-0-00-000-00000-5600 -COV19	2021	10,000.00	CARES Grant 09
BERRYVILLE GRILLE	CARES_Grant_21	09/24/2020	55691	DC093020	COV19	232-000-400-000-0-00-000-00000-5600 -COV19	2021	10,000.00	CARES Grant 21 The Berryville Grill
Berryville Medical A	CARES_Grant_01	09/24/2020	55692	DC093020	COV19	232-000-400-000-0-00-000-00000-5600 -COV19	2021	10,000.00	CARES Grant Funding 01
Berryville Old Book	CARES_Grant_02	09/24/2020	55693	DC093020	COV19	232-000-400-000-0-00-000-00000-5600 -COV19	2021	3,811.69	CARES Grant 02
Berryville Physical	CARES_Grant_03	09/24/2020	55694	DC093020	COV19	232-000-400-000-0-00-000-00000-5600 -COV19	2021	10,000.00	CARES Grant 03
Berryville Treasures	CARES_Grant_04	09/24/2020	55695	DC093020	COV19	232-000-400-000-0-00-000-00000-5600 -COV19	2021	10,000.00	CARES Grant 04
Fly Home Birdhouses	CARES_Grant_06	09/24/2020	55720	DC093020	COV19	232-000-400-000-0-00-000-00000-5600 -COV19	2021	10,000.00	CARES Grant 06
Goldberg School of	CARES_Grant_22	09/24/2020	55725	DC093020	COV19	232-000-400-000-0-00-000-00000-5600 -COV19	2021	9,329.00	CARES Grant 22
Instinctive Pet	CARES_Grant_07	09/24/2020	55730	DC093020	COV19	232-000-400-000-0-00-000-00000-5600 -COV19	2021	3,000.00	CARES Grant 07
IVQ Berryville OPCO	CARES_Grant_08	09/24/2020	55731	DC093020	COV19	232-000-400-000-0-00-000-00000-5600 -COV19	2021	10,000.00	CARES Grant 08
Market Basket	CARES_Grant_11	09/24/2020	55745	DC093020	COV19	232-000-400-000-0-00-000-00000-5600 -COV19	2021	10,000.00	CARES Grant 11
Modern Mercantile	CARES_Grant_12	09/24/2020	55747	DC093020	COV19	232-000-400-000-0-00-000-00000-5600 -COV19	2021	9,627.87	CARES Grant 12
Moore Carlos	CARES_Grant_24	09/24/2020	55748	DC093020	COV19	232-000-400-000-0-00-000-00000-5600 -COV19	2021	10,000.00	CARES Grant 24
Navigate Edu	CARES_Grant_13	09/24/2020	55751	DC093020	COV19	232-000-400-000-0-00-000-00000-5600 -COV19	2021	10,000.00	CARES Grant 13
Neatoville	CARES_Grant_14	09/24/2020	55752	DC093020	COV19	232-000-400-000-0-00-000-00000-5600 -COV19	2021	10,000.00	CARES Grant 14
NIKS	CARES_Grant_15	09/24/2020	55753	DC093020	COV19	232-000-400-000-0-00-000-00000-5600 -COV19	2021	10,000.00	CARES Grant 15
Pine Grove Family	CARES_Grant_16	09/24/2020	55767	DC093020	COV19	232-000-400-000-0-00-000-00000-5600 -COV19	2021	10,000.00	CARES Grant 16
SANCTUARY BERRYVILLE	CARES_Grant_23	09/24/2020	55778	DC093020	COV19	232-000-400-000-0-00-000-00000-5600 -COV19	2021	10,000.00	CARES Grant 23
Social Graces	COVID_Grant_19	09/24/2020	55783	DC093020	COV19	232-000-400-000-0-00-000-00000-5600 -COV19	2021	10,000.00	COVID Grant 19
Teja Enterprises	CARES_Grant_20	09/24/2020	55787	DC093020	COV19	232-000-400-000-0-00-000-00000-5600 -COV19	2021	10,000.00	CARES Grant 20
Tiny Toes Dance	CARES_Grant_25	09/24/2020	55788	DC093020	COV19	232-000-400-000-0-00-000-00000-5600 -COV19	2021	10,000.00	CARES Grant 25
Turiya	CARES_Grant_26	09/24/2020	55793	DC093020	COV19	232-000-400-000-0-00-000-00000-5600 -COV19	2021	10,000.00	CARES Grant 26
Virginia Vistas	CARES_Grant_27	09/24/2020	55800	DC093020	COV19	232-000-400-000-0-00-000-00000-5600 -COV19	2021	10,000.00	CARES Grant 27
Walker Karen	CARES_Grant_10	09/24/2020	55803	DC093020	COV19	232-000-400-000-0-00-000-00000-5600 -COV19	2021	10,000.00	CARES Grant 10
Waypoint House	CARES_Grant_28	09/24/2020	55806	DC093020	COV19	232-000-400-000-0-00-000-00000-5600 -COV19	2021	1,053.52	CARES Grant 28
WORSLEY JONATHAN	CARES_Grant_17	09/24/2020	55808	DC093020	COV19	232-000-400-000-0-00-000-00000-5600 -COV19	2021	9,160.60	CARES Grant 17
						Small Business Total		255,982.68	
Sign Design	13640	09/02/2020	55654	DC091520	COV19	302-000-900-000-6-66-662-66233-6000 -COV19	2021	266.00	Signs, Law Enforcement/Student Drop off
CDW Government	1180092	09/15/2020	20383	DC093020	COV19	302-000-900-000-6-68-688-68100-6050 -COV19	2021	1,889.88	COV19 Outdoor APs
						School Capital Total		2,155.88	
						Grand Total		362,690.51	
						By Fiscal Year and Fund			
						Fund 205		25,297.65	
						FY20 Total			
						Fund 100		30,399.75	
						Fund 107		85.00	
						Fund 201		56.88	
						Fund 205		48,712.67	
						Fund 232		255,982.68	
						Fund 302		2,155.88	
						FY21 Total		337,392.86	

10/5/2020
Clarke County Parks & Recreation
Part-time salaries for Child Care Program
September Payroll

Gross Payroll	
212.00	
172.25	
104.50	
220.00	
770.00	
388.50	
54.00	
182.25	
240.50	
<hr/>	
2,344.00	PT gross payroll pd 9/30/2020
179.316	FICA
<hr/>	
2,523.32	TOTAL
<hr/>	

Provided by CCPS

CCPS employees assigned to Childcare Program
September 14, 2020

<u>Monthly</u>	<u>Sept - December</u>
\$1,664.87	\$6,659.48
\$2,389.00	\$9,556.01
\$1,913.11	\$7,652.43
\$2,642.89	\$10,571.56
\$3,159.42	\$12,637.69
\$3,149.47	\$12,597.90
\$14,918.77	\$59,675.06
September Actual	\$15,173.45

Central Store Report- Covid Supplies purchased by Department (8/16/20-9/30/20)

<u>Item</u>	<u>Quantity</u>	<u>Unit Price</u>	<u>Total Price</u>	<u>Account Code</u>
Commissioner of the Revenue				
Masks, Cloth, Black	12	\$ 1.0000	\$ 12.0000	
Wipes, Purell, 40	3	\$ 3.6166	\$ 10.8498	
			<u>\$ 22.8498</u>	100-000-000-000-1-12-123-12310-6000-COV19
Treasurer				
Masks, Cloth, Black	24	\$ 1.0000	\$ 24.0000	
Masks, Cloth, White	12	\$ 1.0000	\$ 12.0000	
			<u>\$ 36.0000</u>	100-000-000-000-1-12-124-12410-6000-COV19
Registrar				
Labels, ML1400	7	\$ 12.9400	\$ 90.5800	
Sanitizer, Amazon, 2L	3	\$ 11.3000	\$ 33.9000	
			<u>\$ 124.4800</u>	100-000-000-000-1-13-131-13100-6000-COV19
Parks and Recreation				
Masks, Disposable	50	\$ 0.3588	\$ 17.9400	
Sanitizer, Amazon, 2L	6	\$ 11.3000	\$ 67.8000	
Spray, Windex	1	\$ 6.6700	\$ 6.6700	
Masks, Disposable	100	\$ 0.3588	\$ 35.8800	
			<u>\$ 128.2900</u>	100-000-000-000-7-71-711-71100-6000-COV19
Planning				
Masks, Disposable	50	\$ 0.3588	\$ 17.9400	
Sanitizer, Purell, 1L	1	\$ 11.8900	\$ 11.8900	
			<u>\$ 29.8300</u>	100-000-000-000-8-81-811-81110-6000-COV19
JAS				
Spray, Windex	3	\$ 6.6700	\$ 20.0100	
			<u>\$ 20.0100</u>	107-000-000-000-1-12-124-12430-6000-COV19
Social Services				
Sanitizer, Catocin, 60	1	\$ 31.0000	\$ 31.0000	
Wipes, Purell, 40	2	\$ 3.6200	\$ 7.2400	
Mask, Disposable	250	\$ 0.3588	\$ 89.7000	
Spray, Purell	1	\$ 4.5650	\$ 4.5650	
Sanitizer, Purell, 8	1	\$ 2.5130	\$ 2.5130	
Sanitizer, Purell, 8	5	\$ 2.2866	\$ 11.4330	
			<u>\$ 146.4510</u>	201-000-000-000-5-53-531-53100-6000-COV19
School Administration				
Wipes, Clorox	37	\$ 4.9466	\$ 183.0242	
Sanitizer, Purell, 20oz.	2	\$ 9.4083	\$ 18.8166	
Wipes, Purell, 40ct.	2	\$ 3.6200	\$ 7.2400	
Spray, Clorox	1	\$ 10.7700	\$ 10.7700	
Towels, Paper, Brawny	2	\$ 1.8500	\$ 3.7000	
			<u>\$ 223.5508</u>	205-000-906-000-6-62-622-62220-6000-COV19

Central Store Report- Covid Supplies purchased by Department (8/16/20-9/30/20)

<u>Item</u>	<u>Quantity</u>	<u>Unit Price</u>	<u>Total Price</u>	<u>Account Code</u>
<i>Student Services</i>				
Spray, Windex	1	\$ 6.6700	\$ 6.6700	
Wipes, Purell, 40	1	\$ 3.6200	\$ 3.6200	
			<u>\$ 10.2900</u>	205-000-906-000-6-62-622-62240-6000-COV19

GRAND TOTAL **\$ 741.75**

<u>By Fund</u>	
Fund 100	341.45
Fund 107	20.01
Fund 201	146.45
Fund 205	233.84
All FY21	TOTAL <u>741.75</u>

9/28/2020

Clarke County Schools Hazard Pay
For food distribution program from school closing through the summer

Food Service	19,176.59	
Transportation	8,861.00	
Summer Maintenance	<u>3,692.74</u>	
	31,730.33	
FICA	<u>2,427.37</u>	
	<u>34,157.70</u>	TOTAL

Joint Administrative Services

9/30/2020

Covid-19 Leave Pay - July2020 through September 2020

Covid Sick Leave pay

3,546.65

Re: CARES Act

From : Reply <boyceva@verizon.net>
Subject : Re: CARES Act
To : bbennett@clarkecounty.gov
Reply To : Reply <boyceva@verizon.net>

Fri, Sep 18, 2020 08:52 AM

Brenda,

After discussing this request with Ruth & Richard here are the dates, purposes and cost.

April 21, 2020 -- Town Council Work Session on job descriptions for new positions in Town office -- \$100
 May 5, 2020 -- Regular Town Council Meeting -- \$100
 May 9, 2020 -- Interviews for prospective Town Manager -- \$100
 May 26, 2020 -- Town Council Budget Work Session -- \$100
 June 2, 2020 -- Regular Town Council Meeting -- \$100
 June 11, 2020 -- Town Council Budget Work Session -- \$100
 June 18, 2020 -- Town Council Budget Work Session -- \$100
 June 29, 2020 -- Planning Commission Public Hearing on minor Subdivision -- \$100

That adds up to the \$800.

Please let me know if this works okay.

Thank you,

David

David Winsatt
 Town Manager - Town of Boyce, VA
 23 E. Main Street
 Boyce, VA 22620
 540 837-2901
 boyceva@verizon.net

-----Original Message-----

From: Brenda Bennett <bbennett@clarkecounty.gov>
 To: boyceva <boyceva@verizon.net>
 Sent: Mon, Sep 14, 2020 9:45 am
 Subject: Re: CARES Act

Thanks David. I will need to get the date and purpose of each individual meeting. Also, if there were meetings in July and August, they aren't listed in your first email.

So if you would please provide each of the meeting dates, the purpose of the meeting, and the cost associated with each, then I will take that information with me to the next CARES Act meeting.

Thank you!

Brenda K Bennett
 Clarke County Virginia
 Dept. of Joint Administrative Svcs.
 540-955-6172 (P)
 540-955-6174 (F)
 bbennett@clarkecounty.gov

From: "boyceva" <boyceva@verizon.net>
To: "Brenda Bennett" <bbennett@clarkecounty.gov>
Sent: Monday, September 14, 2020 9:39:17 AM
Subject: Re: CARES Act

Brenda,
 I have attached a copy of the mask invoice.

The use of the Boyce Volunteer Fire Company Social Hall was created because the Town Council and Planning Commission could not hold their meetings in our little Town Office and keep social distancing. These included the annual budget review public hearing in June and a subdivision public hearing in July and August. They also had several regular meetings there along with the interviews for the new Town Treasurer and Manager (me).



County of Clarke, Virginia
Department of Fire, EMS and Emergency Management
Director Brian Lichty



MEMORANDUM

To: Brenda Bennett, Director JAS

From: Brian Lichty, Director Fire, EMS and Emergency Management

Cc: Chris Boies, County Administrator

Date: October 5, 2020

RE: CARES Act Funding – Bunker Gear Rental & Purchase, AeroClave x2

I am requesting the rental of 12-14 sets of Personnel Protective Equipment (PPE) estimated total cost of \$400-\$500 each set for a total project cost of \$5,900. This PPE rental will be for the immediate outfitting of personnel for the Blue Ridge staffing. This rental will be for the period ending December 30, 2020.

This PPE will allow us to meet our immediate need until the permanent PPE arrives (about 3 months). The purchase of permanent PPE will cost an estimated \$1,850 per set (12-14 sets) for a total project cost of \$24,000.

Per the Fire-EMS Commission I am also requesting the purchase of 2 additional AeroClave decontamination systems and associated fluid. The total cost of these 2 additional items will be \$30,636.62. These systems would provide 1 system per station.



County of Clarke, Virginia
Department of Fire, EMS and Emergency Management
Director Brian Lichty



MEMORANDUM

To: Brenda Bennett, Director JAS
Chris Boies, County Administrator

From: Brian Lichty, Director Fire, EMS and Emergency Management

Cc:

Date: September 4, 2020

RE: CARES Act Funding – Respirator Fit Testing Equipment

I am requesting CARES Act funding for the purchase of Respirator Fit Equipment. This equipment is used to insure proper fitting of a mask such as the N95 and the Self Contained Breathing Apparatus (SCBA) mask. Proper fitting masks are critical for employee safety and a requirement of OSHA. Per OSHA standard 1910.134, "The purpose of the respirator program is to ensure that all employees are protected from exposure to respiratory hazards."

Currently Clarke County does not own such equipment and is forced to seek partnerships or contracts to enable this service. During the current pandemic our partnership with Frederick County Fire-Rescue has been suspended. Attached you will find a quote and sole source letter for this equipment. The total cost for this equipment is \$13,868 (\$13,765 – Equipment, \$103 – Freight). This includes training and software to conduct the testing.

Should you have any further questions or concerns please feel free to contact me.

Enclosure: Sole Source Letter; Quote

Office: 540-955-5113

101 Chalmers Ct., Suite B
Berryville, VA 22611

Fax: 540-955-5180



500 Cardigan Road
 Shoreview, MN 55126
 USA
 EIN 41-0843524

Tel:(800)680-1220
 Fax:(651)490-3824
 Web:www.TSI.com
 Email:answers@TSI.com

Quotation

Quote Contact
Bill-To-Party
Clarke County Fire and Rescue 101 Chalmers Ct. Suite B Berryville VA 22611
Ship-To-Party
Clarke County Fire and Rescue 101 Chalmers Ct. Suite B Berryville VA 22611

Make PO Out To: TSI Inc.	
Quotation Number	20182399
Quotation Date	09/03/2020
Customer No	30777
Cust. Ref.	
Incoterms	2010 CPT: Line Item Consignee's Premises
Payment Term	SUBJECT TO CREDIT APPROVAL
Valid To	10/03/2020
Currency	USD
Method of Payment	PO, Visa, Amex, Mastercard
Reference Quote number when submitting PO	

Item	Material/Description	Quantity	Unit Price	Amount
1	8048-T PortaCount Model 8048-T; w/ Tablet Respirator Fit Tester Includes: Carry Case; AC Adapter with Universal Plug Set; 8026 Particle Generator (115 VAC); Alcohol Cartridge; Alcohol Fill Capsule; Storage Cap; (2) Zero Check Filters; 3/16" and 1/4" Hose Adapters; (2) Spare Alcohol Wicks; (100) Sampling Probes; (100) Lock Washers; Probe Insertion Tool; Neck Strap; 8016 Alcohol Supply containing (16) 30mL Bottles of Reagent Grade Isopropyl Alcohol; FitPro Ultra Fit Test Software; Microsoft® Surface Go® Tablet; WiFi USB Adapter; USB-A & USB-C Cable; and 2-Year Warranty	1.00 EA	13,400.00	13,400.00
2	8025-20 Fit Test Adapter Kit - Scott Full-face Fit Test Adapter for Scott masks including AV-2000, AV-3000, Scott-O-Vista, 65. Includes disposable components for 200 fit tests including Adapter, Case, (200) Clips, (200) Suction Cups, (50-ft) Tubing, (1)P100 Filter, and instructions.	1.00 EA	220.00	220.00
3	8025-N95R Fit Test Probe Refill Kit for 8025-N95 Refill Kit for 8025-N95 Sampling Probe Kit For fit testing disposable filtering-facepiece respirators. Includes: 500 Probes, 500 Push Nuts (no tools).	1.00 EA	145.00	145.00
			Sub Total	13,765.00
			Freight	103.00



500 Cardigan Road
 Shoreview, MN 55126
 USA
 EIN 41-0843524

Tel:(800)680-1220
 Fax:(651)490-3824
 Web:www.TSI.com
 Email:answers@TSI.com

Quotation

Bill-To-Party
Clarke County Fire and Rescue

Quotation Number	20182399
Quotation Date	09/03/2020

Item	Material/Description	Quantity	Unit Price	Amount
			Tax	729.55
			Total Amount	14,597.55

FREIGHT ESTIMATE IS FOR UPS GROUND.

Mark Barenklau requested this quote.

Email: mbarenklau@clarkecounty.gov

Phone: 540-974-5690

These items are controlled by the U.S. Government and authorized for export only to the country of ultimate destination for use by the ultimate consignee or end-user(s) herein identified. They may not be resold, transferred, or otherwise disposed of, to any other country or to any person other than the authorized ultimate consignee or end-user(s), either in their original form or after being incorporated into other items, without first obtaining approval from the U.S. Government or as otherwise authorized by U.S. law and regulations.

This Quotation is subject to the warranties, disclaimers and all other terms and conditions set forth by TSI Inc. and incorporated by reference and to no others. Seller reserves the right to change prices effective on any new orders, provided Seller notifies in writing those with currently valid Quotations prior to any order being placed. This quotation shall become an agreement binding upon the Buyer and Seller when accepted by the Buyer and subsequently accepted by an authorized representative of the Seller at the Seller's home office and thereupon shall constitute the entire agreement between the parties.

Rick Thao
 TSI Incorporated

Date 09/03/2020

TSI Terms and Conditions apply and are incorporated by reference. See <http://www.tsi.com/tc.pdf>

*For payment terms, complete credit application at <http://www.tsi.com/credit-app/>
 October 20, 2020, Clarke County Board of Supervisors Regular Meeting Packet*



TSI INCORPORATED

500 Cardigan Road, Shoreview, MN 55126 USA
tel 651 490 2811 + toll free 800 874 2811 + fax 651 490 3824 + web www.tsi.com

September 3, 2020

Clarke County Fire and Rescue
Mr. Barenklau,

TSI Incorporated is the manufacturer of the Quantitative Respirator Fit Testers Models 8030 Portacount Pro, 8038 Portacount Pro Plus, 8040, 8048, and is the sole source service provider of these instruments and accessories. Prices are set by TSI Incorporated. TSI Inc is the sole source (manufacturer and service) because the 8030, 8038, 8040, and 8048 are the only instruments that use ambient air particles in the testing environment to calculate a fit factor. If purchased from a third party, the product price would be marked up for profit, by that party. Please feel free to contact me with any questions.

Best Regards,

David Leven
Health & Safety
Sales Specialist
(412)477-3444
David.leven@tsi.com
TSI Incorporated



County of Clarke, Virginia
Department of Fire, EMS and Emergency Management
Director Brian Lichty



MEMORANDUM

To: Brenda Bennett, Director JAS

From: Brian Lichty, Director Fire, EMS and Emergency Management

Cc: Chris Boies, County Administrator

Date: September 21, 2020

RE: CARES Act Funding – Mobile WiFi Routers

I am requesting the purchase of 5 Pepwave Max Transit Router. These routers are recommended by our GIS/IT Director Gordon Russell for best use for today’s technologies and expected advancements in the near future.

These routers would be used to assist citizens within our community for wireless access. They would be checked out by the citizen much like the library. The service would be provided by our current wireless provider (FirstNet). Upon the expiration of the CARES Funding (December 30, 2020) the service would be turned off, with no additional costs to the County.

Below is a breakdown of the cost of these items and the service expenses;

Item	Initial Cost	Monthly Cost	Number of Units	Total Cost
Pepwave Max Transit Router with Cat 18 LTE Modem	\$950.00 ea.	NA	5	\$4,750.00
Wireless SIM Cards	NA	\$40.00 ea./mo.	5	\$600.00 (\$200 for 3 months)
Total Cost of Project-				\$5,350.00

Upon the conclusion of the CARES funding, these devices would be turned in and the wireless SIM cards turned off. These devices could be used again in the future if needed, with the only cost being monthly SIM card service. The justification for this

Office: 540-955-5113

101 Chalmers Ct., Suite B
 Berryville, VA 22611

Fax: 540-955-5180

request can be found in the Coronavirus Relief Fund Frequently Asked Questions number 36 – ***“May recipients use Fund payments to expand rural broadband capacity to assist with distance learning and telework?”***

“Such expenditures would only be permissible if they are necessary for the public health emergency. The cost of the projects that would not be expected to increase capacity to a significant extent until the need for distance learning and telework have passed due to this public health emergency would not be necessary due to the public health emergency and thus would not be eligible uses of Fund payments.”

I thank you for your consideration on this matter and should you have any further questions please feel free to contact me.

10/6/2020

Summary of unemployment claims expenses

	Current invoice amounts	Proposed budget amounts
Clarke County	5,542	5,800
Clarke County Public Schools	8,619	8,700
	<hr/> 14,161	<hr/> 14,500

Total amount = \$28,661

Clarke County Board of Supervisors



Berryville Voting District
Matthew E. Bass
(540) 955-5175

Millwood Voting District
Terri T. Catlett
(540) 837-2328

Russell Voting District
Doug Lawrence
(540) 955-2144

Buckmarsh Voting District
David S. Weiss – Chair
(540) 955-2151

White Post Voting District
Bev B. McKay – Vice Chair
(540) 837-1331

County Administrator
Chris Boies
(540) 955-5175

To: Finance Committee

From: Chris Boies

Re: CARES Funding Request: FISH Rent/Utility Assistance Program

Date: October 6, 2020

County staff have been working with volunteers at FISH on a rent and utility assistance program for Clarke County residents impacted by the COVID-19 health pandemic. FISH has found through their research that there are currently 64 delinquent water/sewer accounts at the County Sanitary District totaling \$23,410, 46 delinquent water/sewer accounts at the Town of Berryville totaling \$15,023, and 172 delinquent REC electric accounts totaling \$63,000. Based on the needs, FISH has developed an assistance program similar to the program in Winchester/Frederick County.

We propose to provide \$50,000 of the CARES funding to FISH for a rent and utility assistance program. FISH has developed the attached application materials for this program (staff is still in the process of reviewing these details). FISH would initiate this program immediately if approved by the Board in order to award these funds before the December 30th deadline. Information on the program would be shared on the county website and possibly included in billing information for the three utility providers. FISH would be responsible for ensuring compliance with the CARES regulations and for documenting compliance (with assistance from county staff as needed).

Application and Checklist

Name: _____

Address: _____ City/Zip _____

I am requesting assistance to help with (check all that apply)

_____ Rent or Mortgage assistance

_____ Utility Assistance

Use this checklist to prepare a complete application package for the CARES Act Rent and Utility assistance program.

Gather and submit ALL required documents with your application. You will have 5 business days to provide these documents. Failure to do so will delay processing your application. Funding is limited and not guaranteed. All documentation will be verified to determine eligibility.

Item	Verification Needed	Acceptable Documents
	Proof of Clarke County Residency	Photo ID or Driver's license Utility bill (water, gas, electric) with your name and address
	FOR RENTAL ASSISTANCE Lease/rental agreement or utility bill	Copy of lease (front page) If you do not have a formal lease, provide a written statement from you of the rental agreement AND a letter from your landlord
	FOR RENTAL ASSISTANCE Rent/ledger statement	Statement from landlord or property owner showing account history since March 2020 AND the current balance owed
	FOR UTILITY ASSISTANCE Statement from utility provider	Copy of most recent statement for utility provider
	Proof of income loss or reduced hours due to COVID 19	Notice from employer on company letterhead that states you have been "laid off" or furloughed or had a reduction in work hours due to COVID 19 If you are unable to obtain this letter: write, sign and date a statement indicating whether you wer furloughed or laid off due to COVID 19 and why your are unable to provide this document
	W-9 Form	We must receive a signed and dated W-9 completed by your landlord or property manger
	Application Form	

CARES Act Rent and Utility Assistance Program

Overview and Program Eligibility

Overview:

This program is being administered by Fish of Clarke County and Clarke County Administration through the federal CARES Act.

The Federal Coronavirus Aid, Relief and Economic Security (CARES) Act, passed in March 2020, is intended to help families overcome financial hardship due to the public health emergency (COVID-19).

Applications for assistance from Clarke County residents will be accepted beginning on October 20, 2020.

A request for assistance is not a guarantee that you will receive funding.

Program Eligibility:

To receive rent/mortgage or utility assistance, households must meet the following criteria:

1. Be a resident of Clarke County
2. Have experienced a loss of income or financial hardship due to the Coronavirus pandemic, including but not limited to:
 - Those who have been laid off,
 - Those whose place of employment has closed;
 - Those who have experienced a reduction in hours of work
 - Those who have reduced hours or lost employment due to care for children resulting of the closure of day care and/or school;

3. Have a gross household income at or below 100% Area Medium Income (AMI) (based on current month's income).

Family Size						
	1	2	3	4	5	
100% AMI	\$85,000	\$97,000	\$109,200	\$121,300	\$131,100	

- The determination of income includes any unemployment insurance received by a member of the household but does not include one-time payments such as a stimulus check.
 - Proof of income (pay stubs, bank statements, letter from employer, social security documents, pension)
4. FOR RENT/MORTGAGE ASSISTANCE ONLY - Have a rent or mortgage amount that is at or below 150 percent Fair Market Rent (FMR) o Winchester/Frederick County:
 - Studio/efficiency-\$ 1060
 - 1 Bedroom -\$ 1110
 - 2 Bedroom--\$ 1280
 - 3 Bedroom-\$ 1690
 - 4 Bedroom-\$ 2090

Financial assistance can cover current and previous balances plus associated late fees as long as it incurred after March 1, 2020. Assistance is limited to \$3,000 for and Mortgage Assistance and \$2,000 for utilities per household.

CARES Act Rent and Utility Assistance Program
APPLICATION FOR ASSISTANCE

***COMPLETED APPLICATIONS SHOULD BE SENT ALONG WITH ALL SUPPORTING DOCUMENTS. IF CONTACTED FOR ADDITIONAL ITEMS, APPLICANTS WILL HAVE 5 DAYS TO SUBMIT ALL DOCUMENTATION. SUBMITTING AN APPLICATION DOES NOT GUARANTEE ASSISTANCE.**

PLEASE NOTE: A WRITTEN SIGNATURE IN INK IS REQUIRED.

HOUSEHOLD INFORMATION:

Please enter the following information for the primary renter or homeowner

Name: _____

Address: _____ City: _____ Zip: _____

Total # of people in Household: _____

Phone# _____ Best time to contact: _____

I am requesting assistance help with check all that apply:

- _____ Rent Assistance
- _____ Mortgage Assistance
- _____ Utility Assistance

Household's Total Monthly Income before taxes \$ _____

COMPLETE ONLY IF APPLYING FOR RENT/MORTGAGE ASSISTANCE:

Financial assistance can cover current and previous balances plus associated late fees as long as it incurred after March 1, 2020.

Monthly Rent or Mortgage Payment: \$ _____

Number of Bedrooms _____

Total Amount of **Past Due** rent or mortgage owed and for what months \$ _____

Name of Landlord _____

Landlord's Phone # _____

Landlord's Address (where to mail payment) _____

Have you applied for the RMRP Program through People Incorporated? _____

If yes, what is the status of your application? _____

Have you received assistance from the Virginia Rent and Mortgage Relief Program (RMRP)? _____

If yes, provide details on when and how much was covered _____

COMPLETE ONLY IF APPLYING FOR UTILITY ASSISTANCE:

Financial assistance can cover current and previous balances plus associated late fees as long as it incurred after March 1, 2020. You may be eligible to receive assistance from more than one utility provider

Name of Utility Company: _____

Account Number: _____

Total Amount Owed \$ _____

Have you received a Disconnect Notice? _____

Additional Utilities owed: _____

Account Number _____

Total Amount Owed \$ _____

Have you received a Disconnect Notice? _____

SUPPORTING DOCUMENTS

GATHER AND SUBMIT **ALL** REQUIRED DOCUMENTS WITH YOUR APPLICATION. YOU WILL HAVE 5 BUSINESS DAYS TO PROVIDE THIS DOCUMENTS. FAILURE TO DO SO WILL DELAY PROCESSING YOUR APPLICATION. FUNDING IS LIMITED AND NOT GUARANTEED. ALL DOCUMENTATION WILL BE VERIFIED TO DETERMINE ELIGIBILITY.

	PROOF OF RESIDENCY (IE: UTILITY BILL OR RENTAL LEASE)
	PROOF OF INCOME LOSS, REDUCED HOURS OR OTHER FINANCIAL HARDSHIP DUE TO COVID-19
	FOR RENTAL ASSISTANCE – RENT/LEDGER STATEMENT
	FOR UTILITY ASSISTANCE – STATEMENT FROM UTILITY PROVIDER
	FOR MORTGAGE ASSISTANCE – STATEMENT FROM MORTGAGE COMPANY
	PROOF OF INCOME – PAY STUB/VEC STATEMENT
	W-9 FORM (FOR RENT AND MORTGAGE ASSISTANCE ONLY)
	SIGNED APPLICATION FORM

RENTER/HOMEOWNER CERTIFICATION: WRITTEN SIGNATURE REQUIRED

I certify that the information I have provided in this application for assistance is true, accurate, and complete.

10/8/2020

Proposed Hazard Pay for Sheriff's Office and Fire & EMS
\$100 per full time position for each week worked
\$50 per part-time position for each week worked

Sheriff's Office, March-June 2020	28,050.00
Sheriff's Office, July-December 2020	42,350.00
Fire & EMS, March-June 2020	24,000.00
Fire & EMS, July-December 2020	<u>42,400.00</u>
	\$136,800.00

JWMS (Building Automation System)“ BAS”

JWMS BAS has been down for over 3 years, We have had it looked at by several contractors and all with the same conclusion that the “TAC” System is no longer serviced and parts are not available. We have been able to run the system in a manual which is putting all settings to one position and running 24/7.

Early 2019 we went out to bid for this project upgrade. Siemens and Johnson Controls both came in well over the 2 budgetary estimates we had received earlier. We have discussed this upgrade for this year but will not be able to do this within budget or CIP funds. CARES money is our only opportunity to make the upgrade and changes needed to meet these recommendations set forth by ASHRE and CDC.

With all the new CDC and ASHRE recommendations for indoor air quality to help with the spread of germs and virus we would have to have a functioning BAS to make the ongoing changes.

According to the Rep from Siemens several other Va K – 12 districts have used CARES money to make upgrades to their HVAC systems. They include repair/replacement of existing equipment and systems, and enhancements to their systems. We have ask for the names of these districts for conformation but have not received these as of yet.

1. Repair or Replacement of malfunctioning systems is justified by the ASHRAE recommendation that work be done to ensure that all HVAC systems are operating as originally designed.
2. Enhancements are also justified by the ASHRAE recommendations. The enhancements we are implementing using CARES funding include items such as:
3.
 - a. Implementing system-wide AHU control sequence changes to follow the ASHRAE guidelines
 - b. Installing new Air Treatment and monitoring devices, such as air quality sensors and bipolar air ionizers to improve air quality
 - c. Purchasing items such as higher efficiency filters, or additional filters so that customers can increase filter change frequencies; This can be directly tied to ASHRAE recommendations.



Berryville Police Department

101 Chalmers Ct., Suite A, Berryville, Virginia 22611

policeadmin@berryvilleva.gov

(540) 955-3863 (540) 955-0207 (Fax)

W. Neal White – Chief of Police

MEMO

DATE: 10/08/2020 **2020-056**
TO: Keith Dalton, Town Manager
FROM: Chief W. Neal White
CC:
RE: Hazardous Duty Compensation

Keith,

In conversations with other law enforcement leaders in the Commonwealth I have found that sworn officers could be approved for hazardous duty compensation through the CARES Act as a result of the COVID-19 pandemic. I would respectfully request that sworn members of the Berryville Police Department receive a payment of \$100.00 per week that they have worked or are scheduled to work beginning March 1, 2020 through December 31, 2020. I have attached a spreadsheet that accounts for the weeks worked by the individual employees during this period.

I will also offer that several officers of the Berryville Police Department have undergone periods of self-isolation during this pandemic as a result of potential exposures. We have been fortunate that no officer has contracted the virus, but we continue to work in an environment which increases the likelihood of a potential exposure on a daily basis.

Thank you for your consideration and if you need any further supporting documents please let me know.

Town of Berryville request for Hazard Pay
BPD Hour Tracking

Employee Number	7	13	16	18	20	42	43	47	49	Total Units
03/07/2020 - 03/13/2020	X	X	X	X	X	X	X	X	X	9
03/14/2020 - 03/20/2020		X	X	X	X	X	X	X	X	8
3/21/2020 - 03/27/2020	X	X	X	X	X	X	X	X	X	9
03/28/2020 - 04/03/2020	X	X	X	X	X	X		X	X	8
04/04/2020 - 04/10/2020	X	X	X	X	X	X		X	X	8
4/11/2020 - 04/17/2020	X	X	X	X	X	X		X	X	8
04/18/2020 - 04/24/2020	X	X	X	X	X	X		X	X	8
04/25/2020 - 05/01/2020	X		X	X	X	X			X	6
05/02/2020 - 05/08/2020	X		X	X	X	X		X	X	7
05/09/2020 - 05/15/2020	X	X	X	X	X	X		X	X	8
05/16/2020 - 05/22/2020	X	X	X	X	X	X		X	X	8
05/23/2020 - 05/29/2020	X	X	X	X	X	X		X	X	8
05/30/2020 - 06/06/2020	X	X	X	X	X	X		X	X	8
06/07/2020 - 06/13/2020	X	X	X	X	X	X		X	X	8
6/14/2020 - 06/20/2020	X	X		X	X	X			X	6
06/21/2020 - 06/27/2020	X	X	X	X		X				6
06/28/2020 - 07/04/2020	X	X	X	X	X	X			X	7
07/05/2020 - 07/11/2020	X	X	X	X	X				X	6
07/12/2020 - 07/18/2020		X	X	X	X				X	5
07/19/2020 - 07/25/2020		X	X		X	X		X		5
07/26/2020 - 08/01/2020			X	X	X	X		X	X	6
08/02/2020 - 08/08/2020	X		X	X	X			X	X	6
08/09/2020 - 08/15/2020	X	X		X	X	X		X	X	6
08/16/2020 - 08/22/2020	X	X		X	X	X		X	X	7
08/23/2020 - 08/29/2020	X	X	X	X	X	X		X	X	8
08/30/2020 - 09/05/2020	X	X	X	X	X	X		X		7
09/06/2020 - 09/12/2020	X	X	X	X	X	X		X	X	8
09/13/2020-09/19/2020	X	X	X	X	X	X		X	X	8
09/20/2020 - 09/26/2020	X	X	X	X	X	X		X	X	8
09/27/2020 - 10/03/2020	X	X	X	X	X	X		X	X	8
10/04/2020 - 10/10/2020		X	X	X	X	X		X	X	7
10/11/2020 - 10/17/2020	X	X	X	X	X	X		X	X	8
10/18/2020 - 10/24/2020	X	X	X	X	X	X		X	X	8
10/25/2020 - 10/31/2020	X	X	X	X	X	X		X	X	8
11/01/2020 - 11/07/2020	X	X			X	X		X	X	6
11/08/2020 - 11/14/2020	X	X	X		X	X		X	X	7
11/15/2020 - 11/21/2020	X	X			X	X		X	X	6
11/22/2020 - 11/28/2020	X	X	X	X	X	X		X	X	8
11/29/2020 - 12/05/2020	X	X	X	X	X	X		X	X	8
12/06/2020 - 12/12/2020	X	X	X	X	X	X		X	X	8
12/13/2020 - 12/19/2020	X	X	X	X	X	X		X	X	8
12/20/2020 - 12/26/2020		X	X	X	X	X		X	X	7
12/27/2020 - 12/31/2020		X	X	X	X	X		X	X	7
Totals	36	39	38	39	42	40	3	37	40	314

**FY21 Revenues
Through September 30, 2020**

<u>ACCOUNT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>REVISED ESTIM REV</u>	<u>ACTUAL YTD REVENUE</u>	<u>TO BE COLLECTED</u>
100-000-710-000-0-00-000-00000-110101-	Real Property Tax Current	14,926,310.00	109,206.90	14,817,103.10
100-000-710-000-0-00-000-00000-110102-	Real Property Tax Delinquent	140,000.00	14,155.68	125,844.32
100-000-710-000-0-00-000-00000-110201-	Public Svc Corp Real Prop Tax	356,180.00	-	356,180.00
100-000-710-000-0-00-000-00000-110301-	Personal Property Tax Current	5,389,278.00	83,261.35	5,306,016.65
100-000-710-000-0-00-000-00000-110302-	Personal Property Tax Delinq	40,000.00	7,183.15	32,816.85
100-000-710-000-0-00-000-00000-110303-	Mobile Home Tax - Curr & Delin	423.00	-	423.00
100-000-710-000-0-00-000-00000-110401-	Mach & Tools Tax	181,250.00	1,814.00	179,436.00
100-000-710-000-0-00-000-00000-110601-	Penalties - All Property Taxes	138,536.00	22,162.54	116,373.46
100-000-710-000-0-00-000-00000-110602-	Interest - All Property Taxes	147,371.00	36,695.95	110,675.05
100-000-710-000-0-00-000-00000-110605-	Admin Costs Delinq Taxes	11,989.00	5,760.35	6,228.65
100-000-710-000-1-12-124-12410-110606-	DMV Stop Fees	11,826.00	650.00	11,176.00
100-000-710-000-1-12-124-12410-110607-	Credit Card Fees	17,000.00	2,878.17	14,121.83
100-000-710-000-0-00-000-00000-120101-	Local Sales & Use Tax	1,200,000.00	-	1,200,000.00
100-000-710-000-0-00-000-00000-120201-	Cons Utility Tax - Elect & Gas	345,905.00	53,765.89	292,139.11
100-000-710-000-0-00-000-00000-120203-	Consumption Tax	34,351.00	5,844.12	28,506.88
100-000-710-000-0-00-000-00000-120301-	Business License Tax	24,782.00	1,040.00	23,742.00
100-000-710-000-0-00-000-00000-120501-	Motor Vehicle Licenses	321,283.00	34,891.51	286,391.49
100-000-710-000-0-00-000-00000-120701-	Recordation Tax	282,111.00	77,082.26	205,028.74
100-000-710-000-0-00-000-00000-120702-	Tax on Wills	5,584.00	1,677.20	3,906.80
100-000-710-000-0-00-000-00000-121001-	Transient Occupancy Tax	23,890.00	4,569.15	19,320.85
100-000-710-000-3-35-351-35100-130101-	Animal Licenses	8,440.00	115.00	8,325.00
100-000-710-000-3-35-351-35100-130102-	Animal Shelter Fees	7,418.00	1,415.00	6,003.00
100-000-710-000-8-81-811-81110-130303-	Land Use Application Penalty	5,450.00	-	5,450.00
100-000-710-000-8-81-811-81110-130304-	Land Use Application Fees	250.00	-	250.00
100-000-710-000-1-12-124-12410-130305-	Transfer Fees	485.00	175.50	309.50
100-000-710-000-8-81-811-81110-130307-	Zoning & Subdiv Permits & Fees	86,152.00	22,550.00	63,602.00
100-000-710-000-3-34-341-34100-130308-	Building Permits	270,000.00	51,577.61	218,422.39
100-000-710-000-8-81-811-81110-130319-	Sign Permits & Inspection Fees	1,747.00	300.00	1,447.00
100-000-710-000-3-31-312-31200-130328-	Weapons Permits	7,000.00	2,793.00	4,207.00
100-000-710-000-8-81-811-81110-130340-	New Dwelling Address Fee	3,575.00	910.00	2,665.00
100-000-710-000-0-00-000-00000-130399-	Other Permits, Fees & Licenses	563.00	-	563.00
100-000-710-000-3-31-312-31200-140101-	Court Fines & Forfeitures	360,095.00	52,289.70	307,805.30
100-000-710-000-3-31-312-31200-140102-	Parking Fines	660.00	5,618.00	(4,958.00)
100-000-710-000-3-31-312-31200-140103-	Courthouse Maintenance Fees	41,285.00	11,488.75	29,796.25
100-000-710-000-2-21-217-21700-140104-	Local Interest from Fines	-	792.20	(792.20)
100-000-710-000-3-31-312-31200-140109-	E-Tickets fee	30,000.00	3,201.76	26,798.24
100-000-710-000-0-00-000-00000-150101-	Interest on Bank Deposits	62,924.00	74.32	62,849.68
100-000-710-000-0-00-000-00000-150201-	Rental of General Property	55,667.00	13,261.31	42,405.69
100-000-710-000-3-31-312-31200-160103-	Sheriff's Fees	796.00	438.86	357.14
100-000-710-000-2-21-211-21100-160105-	DNA Fees - Blood Test	208.00	62.66	145.34
100-000-710-000-1-12-122-12210-160110-	Court Appointed Attorney	503.00	-	503.00
100-000-710-000-2-22-221-22100-160201-	Commonwealth's Attorney Fees	1,614.00	189.68	1,424.32
100-000-710-000-3-31-312-31200-160302-	Central Alarm - Beryville	5,000.00	-	5,000.00
100-000-710-000-3-31-312-31200-160304-	Wireless E-911	47,700.00	12,154.09	35,545.91
100-000-710-000-3-32-323-32310-160402-	Ambulance and Rescue Services	450,000.00	(35,080.93)	485,080.93
100-000-710-000-2-21-211-21100-160502-	Jail Processing Fee	1,224.00	184.88	1,039.12
100-000-710-000-3-35-351-35100-160608-	Humane Foundation Contribution	20,000.00	-	20,000.00
100-000-710-000-4-42-424-42400-160805-	Recycling Rebate	23,858.00	23,924.00	(66.00)
100-000-710-000-7-71-713-71310-161301-	Recreation Center Fees	38,400.00	9,759.00	28,641.00
100-000-710-000-7-71-713-71320-161302-	Swimming Pool Fees	72,500.00	25,369.59	47,130.41
100-000-710-000-7-71-713-71360-161303-	Concession Stand Revenues	15,000.00	3,582.50	11,417.50
100-000-710-000-7-71-713-71350-161306-	Parks Programs Fees	270,000.00	32,730.40	237,269.60
100-000-710-000-8-81-811-81110-161501-	Sale of Publications	30.00	-	30.00
100-000-710-000-8-81-811-81110-161502-	Mapping Fees	660.00	6.00	654.00
100-000-710-000-8-82-826-82600-161601-	Pass Through Engineer's Fee	10,000.00	1,375.00	8,625.00
100-000-710-000-8-82-826-82600-161601-	Biosolid Application Fees	1,168.00	-	1,168.00
100-000-710-000-0-00-000-00000-180101-	Payments in Lieu of Taxes	48,722.00	-	48,722.00
100-000-710-000-0-00-000-00000-180303-	Rebates & Refunds - Other Veh	5,000.00	3,205.00	1,795.00
100-000-710-000-0-00-000-00000-189900-	Misc Rev - General Fund	12,571.00	79.49	12,491.51
100-000-710-000-0-00-000-00000-189903-	Gifts & Donations - General Fd	7,000.00	185.00	6,815.00
100-000-710-000-0-00-000-00000-189905-	Sale Salvage & Surplus Prop	2,775.00	-	2,775.00
100-000-710-000-0-00-000-00000-189908-	Vehicle Sale General Fund	4,387.00	-	4,387.00
100-000-710-000-0-00-000-00000-189909-	Sale of Other Equip General Fd	-	1,832.00	(1,832.00)
100-000-710-000-0-00-000-00000-189910-	General Ins Adjust	3,264.00	-	3,264.00
100-000-740-000-3-31-312-31200-189916-CITAC	CITAC Reimbursement	-	1,313.50	(1,313.50)
100-000-740-000-0-00-000-00000-190205-	Cancelled Checks/NSF Fees	685.00	-	685.00
100-000-710-000-0-00-000-00000-190210-	General Loan Repay	3,495.00	-	3,495.00
100-000-720-000-0-00-000-00000-220103-	Motor Vehicle Carriers' Tax	24,745.00	22,050.00	2,695.00
100-000-720-000-0-00-000-00000-220105-	Tax on Deeds	69,224.00	23,101.62	46,122.38
100-000-720-000-0-00-000-00000-220109-	Personal Property Tax Reimburs	2,483,842.00	508,378.37	1,975,463.63
100-000-720-000-0-00-000-00000-220110-	Auto Rental Tax	320.00	0.36	319.64
100-000-720-000-0-00-000-00000-220130-	Communication Sales & Use Tax	389,880.00	27,690.14	362,189.86
100-000-720-000-2-22-221-22100-230101-	Commonwealth's Attorney CompBd	87,384.00	31,550.07	55,833.93
100-000-720-000-3-31-312-31200-230201-	Sheriff Comp Bd	808,162.00	111,907.92	696,254.08

**FY21 Revenues
Through September 30, 2020**

<u>ACCOUNT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>REVISED ESTIM REV</u>	<u>ACTUAL YTD REVENUE</u>	<u>TO BE COLLECTED</u>
100-000-720-000-1-12-123-12310-230301-	Commissioner of Revenue Comp B	199,965.00	13,181.19	186,783.81
100-000-720-000-1-12-124-12410-230401-	Treasurer - Comp Bd	121,096.00	15,345.04	105,750.96
100-000-720-000-1-13-132-13200-230601-	Registrar/Electoral Boards	39,594.00	-	39,594.00
100-000-720-000-2-21-217-21700-230701-	Clerk of the Circuit Ct Comp B	167,848.00	20,916.60	146,931.40
100-000-720-000-3-35-351-35100-240104-	Spay & Neuter Fund Dist	198.00	-	198.00
100-000-720-000-0-32-322-32200-240110-	Emergency Services Grants	13,800.00	-	13,800.00
100-664-720-000-3-32-323-32310-240110-	RSAF Grant-Handtevy	4,000.00	-	4,000.00
100-000-720-000-3-32-322-32200-240201-	Fire Programs Funds	52,164.00	-	52,164.00
100-000-720-000-4-42-426-42600-240302-	Litter Control	4,000.00	-	4,000.00
100-410-720-000-3-31-312-31200-240401-icac	ICAC Task Force Grant	5,000.00	-	5,000.00
100-000-720-000-7-72-727-72700-240713-	VA Commission for the Arts	4,500.00	-	4,500.00
100-480-720-000-8-81-818-81800-240918-	DHR CLG Grant Rev	12,500.00	-	12,500.00
100-000-720-000-1-12-124-12410-241070-	Other Categorical Aid	973.00	-	973.00
100-000-730-000-0-00-000-00000-310101-	Payments in Lieu of Taxes	6,706.00	-	6,706.00
100-127-730-000-2-21-219-21910-316558-VWIT	Victim Witness Rev	72,191.00	-	72,191.00
100-402-730-000-3-31-312-31200-316607-DMVAL	VA Hwy Safety Sel Enf - Alcoho	9,625.00	2,015.56	7,609.44
100-403-730-000-3-31-312-31200-316607-DMVSP	VA Hwy Safety Sel Enf - Speed	5,000.00	279.94	4,720.06
100-605-730-000-3-31-312-31200-316738-BYRNE	DCJS Byrne Justice Assistance	500.00	-	500.00
100-126-730-000-2-22-221-22100-330106-VSTOP	V-Stop Federal Revenue	28,053.00	-	28,053.00
100-000-730-000-3-32-323-32310-330110-	Emergency Management Assist	7,500.00	-	7,500.00
100-661-730-000-3-32-323-32310-330110-	EMS LEMPG Grant Rev	7,500.00	-	7,500.00
100-000-730-000-3-31-312-31200-330150-	SCAAP	1,689.00	-	1,689.00
100-602-730-000-3-31-312-31200-330299-60219	BJA Bulletproof Vest Grant	700.00	-	700.00
100-606-730-000-3-32-323-32310-337083-	SAFER Grant Revenue	252,221.00	-	252,221.00
100-000-740-000-0-00-000-00000-410101-	Insurance Recovery Gen Fd	13,002.00	3,900.00	9,102.00
	Revenue Total	30,480,222.00	1,490,827.90	28,989,394.10

**Clarke County
Invoice History Report
September 30, 2020**

<u>VENDOR NAME</u>	<u>ACCOUNT DESC</u>	<u>AMOUNT</u>	<u>WARRANT</u>	<u>FULL DESC</u>	<u>INVOICE DATE</u>
Amazon Acct	Treasurer Mat & Sup	96.90	DC093020	Adding Machine	09/02/2020
Amazon Acct	Electoral Mat & Sup	53.56	DC093020	Office Supplies	08/30/2020
Amazon Acct	Electoral Mat & Sup	76.00	DC093020	Office Supplies	08/18/2020
Amazon Acct	Electoral Bd CARES Mat&Sup	239.99	DC093020	Drop Slot Mail Box COVEB	09/01/2020
Amazon Acct	Registrar Mat & Sup	53.99	DC091520	Phone wireless headset	07/23/2020
Amazon Acct	Registrar Mat & Sup	53.99	DC091520	Wireless Headset	07/23/2020
Amazon Acct	Clk of CC Mat & Sup	85.99	DC093020	OFFICE SUPPLIES, toner, correc	08/28/2020
Amazon Acct	Clk of CC Mat & Sup	526.85	DC093020	OFFICE SUPPLIES, toner, correc	08/31/2020
Amazon Acct	Clk of CC Mat & Sup	34.46	DC093020	OFFICE SUPPLIES, toner, correc	08/28/2020
Amazon Acct	Sheriff COS Mat & Sup	83.32	DC093020	wireless keyboard & mouse	09/08/2020
Amazon Acct	Sheriff PSU Mat & Sup	52.04	DC093020	Supplies for New Recruits	09/08/2020
Amazon Acct	Sheriff Uniform Sworn Staff	39.49	DC093020	Rain Jacket for Simpson and Wy	08/07/2020
Amazon Acct	EMS Mat & Sup	(3.99)	DC093020	AMAZON REFUND	08/21/2020
Amazon Acct	JAS Inventory -Mtls & Supplies	258.40	DC093020	Central Store Supplies and Let	09/05/2020
Amazon Acct	JAS COV19 Inv Mat & Sup	138.40	DC093020	PURELL HAND SANITIZER COV19	08/08/2020
Amazon Acct	JAS COV19 Inv Mat & Sup	319.96	DC093020	WINDEX COV19	08/26/2020
Amazon Acct	JAS COV19 Inv Mat & Sup	271.20	DC093020	SOLIMO HAND SANITIZER COV19	08/21/2020
Amazon Acct	JAS Finance Mat & Sup	21.02	DC093020	Deluxe Rotary Organizer	08/25/2020
Amazon Acct	JAS Finance Mat & Sup	2.99	DC093020	Central Store Supplies and Let	09/05/2020
Amazon Acct Total		2,404.56			
Anderson Control	ChurchSt Maint Pur Svcs	164.90	DC091520	rm Anderson C 102 N.Church replace batteries in pa	09/02/2020
Anderson Control	AlRec Maint Pur Svcs	214.80	DC091520	rm Anderson C. Rec Center replace batteries alarm	09/02/2020
Anderson Control	311EMain Maint Pur Svcs	252.00	DC091520	rm Anderson C 311 E. Main alarm monitoring service	09/01/2020
Anderson Control Total		631.70			
Apple Valley Waste	SWC Pur Svcs	29.40	DC091520	rm AppleValley Waste CCCC recycling	08/23/2020
Apple Valley Waste	SWC Pur Svcs	1.00	DC093020	rm Apple Valley CCCC Recycling fee	09/06/2020
Apple Valley Waste	SWC Pur Svcs	71.20	DC093020	rm AppleV Waste CCCC recycling	09/13/2020
Apple Valley Waste Total		101.60			
At&t	County Adm Telephone	46.62	DC093020	Acct 287286630233 School/Gov c	09/18/2020
At&t	IT Telephone	46.62	DC093020	Acct 287286630233 School/Gov c	09/18/2020
At&t	Registrar Telephone	46.62	DC093020	Acct 287286630233 School/Gov c	09/18/2020
At&t	Comm Atty Telephone	166.66	DC093020	Acct 287286630233 School/Gov c	09/18/2020
At&t	Sheriff Telephone	8.34	DC091520	Monthly Statement	09/01/2020
At&t	Sheriff Telephone	29.83	DC091520	Cell Phone Bill	08/18/2020
At&t	Sheriff Telephone	1,771.28	DC093020	Acct 287286630233 School/Gov c	09/18/2020
At&t	Bldg Insp Telephone	164.43	DC093020	Acct 287286630233 School/Gov c	09/18/2020
At&t	AnimalCtrl Telephone	13.21	DC093020	Acct 287286630233 School/Gov c	09/18/2020
At&t	SWC Telephone	41.74	DC093020	Acct 287286630233 School/Gov c	09/18/2020
At&t	Maintenanc Telephone	57.35	DC093020	Acct 287286630233 School/Gov c	09/18/2020
At&t	Econ Dev Telephone	41.59	DC093020	Acct 287286630233 School/Gov c	09/18/2020
At&t	VictimWit Telephone	41.59	DC093020	Acct 287286630233 School/Gov c	09/18/2020
At&t	EMS LEMPG Grant-Telephone	124.14	DC091520	Cell Phone Bill	08/18/2020
At&t	EMS LEMPG Grant-Telephone	462.38	DC093020	Acct 287286630233 School/Gov c	09/18/2020
At&t Total		3,062.40			
Bank of America	EMS COV19 Mat & Sup	4,285.29	DC091520	CV: AeroClave 3110 Trident & A	08/31/2020
Bank of America	EMS COV19 Mat & Sup	6,973.00	DC091520	CV: AeroClave 3110 Trident & A	07/31/2020
Bank of America Total		11,258.29			
BB&T	BoS Pur Svcs	85.24	DC093020	brt IT, Admin, BoS	09/09/2020
BB&T	County Adm Pur Svcs	459.49	DC093020	brt IT, Admin, BoS	09/09/2020
BB&T	County Adm Miscellaneous Expen	21.29	DC093020	brt IT, Admin, BoS	09/09/2020
BB&T	County Adm Dues & Memb	50.00	DC093020	brt IT, Admin, BoS	09/09/2020
BB&T	IT Tech SW/OL	45.73	DC093020	brt IT, Admin, BoS	09/09/2020
BB&T	Electoral Postal Svcs	825.00	DC093020	112020 Vote by Mail Return Postage - CV	08/29/2020
BB&T	Electoral Bd CARES Mat&Sup	3,099.00	DC093020	Fire Rated Storage Cabinet COVEB	09/09/2020
BB&T	Sheriff Travel - Sworn Staff	275.75	DC093020	Monthly Statement	09/09/2020
BB&T	Sheriff Travel - Sworn Staff	214.02	DC093020	P Putnam - Command College	09/09/2020
BB&T	Sheriff Travel - Sworn Staff	121.23	DC093020	B Charles - Driver Instructor Course	09/09/2020
BB&T	Sheriff Travel - Sworn Staff	10.00	DC093020	Monthly Statement	09/09/2020
BB&T	Sheriff Travel - Sworn Staff	421.48	DC093020	Hotel Stay-Putnam	09/09/2020
BB&T	Sheriff Travel - Sworn Staff	526.85	DC093020	Hotel-Putnam	09/09/2020
BB&T	Sheriff Travel - Sworn Staff	421.48	DC093020	Hotel Stay-Putnam	09/09/2020
BB&T	Sheriff Dues & Memb	75.00	DC093020	Monthly Statement	09/09/2020
BB&T	Sheriff Dues & Memb	248.98	DC093020	Monthly Statement	09/09/2020
BB&T	Sheriff COV19 Mat & Sup	52.64	DC093020	Monthly Statement	09/09/2020
BB&T	Sheriff SOS Mat & Sup	359.20	DC093020	Monthly Statement	09/09/2020
BB&T	Vol Fire Pur Svcs	10.00	DC093020	Fire-EMS BB&T credit card Sept 2020	09/09/2020
BB&T	EMS Pur Svcs	223.87	DC093020	Fire-EMS BB&T credit card Sept 2020	09/09/2020
BB&T	EMS Travel	490.00	DC093020	Fire-EMS BB&T credit card Sept 2020	09/09/2020
BB&T	EMS Miscellaneous	375.25	DC093020	Fire-EMS BB&T credit card Sept 2020	09/09/2020
BB&T	EMS Mat & Sup	20.12	DC093020	Fire-EMS BB&T credit card Sept 2020	09/09/2020
BB&T	EMS Capital Outlay Adds	165.00	DC093020	Fire-EMS BB&T credit card Sept 2020	09/09/2020
BB&T	AnimalCtrl Pur Svcs	275.00	DC093020	rm BB&T Credit card Charges 8/10-9/4/2020	09/09/2020
BB&T	Maintenanc Mat & Sup	16.00	DC093020	rm BB&T Credit card Charges 8/10-9/4/2020	09/09/2020
BB&T	Parks Adm Dues & Memb	10.22	DC093020	supplies	09/04/2020
BB&T	Programs Mat & Sup	173.00	DC093020	supplies	09/04/2020
BB&T	Plan Adm Postal Svcs	15.30	DC093020	Postage and supplies	09/18/2020
BB&T	Plan Adm Mat & Sup	29.44	DC093020	Postage and supplies	09/18/2020
BB&T	JGC Maintenance Mat & Sup	204.62	DC093020	rm BB&T Credit card Charges 8/10-9/4/2020	09/09/2020
BB&T	RT Maint Mat & Sup	106.82	DC093020	rm BB&T Credit card Charges 8/10-9/4/2020	09/09/2020
BB&T	AlRec Maint Mat & Sup	308.93	DC093020	rm BB&T Credit card Charges 8/10-9/4/2020	09/09/2020

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<u>VENDOR NAME</u>	<u>ACCOUNT DESC</u>	<u>AMOUNT</u>	<u>WARRANT</u>	<u>FULL DESC</u>	<u>INVOICE DATE</u>
BB&T	AIOff Maint Mat & Sup	226.20	DC093020	rm BB&T Credit card Charges 8/10-9/4/2020	09/09/2020
BB&T	JAS Finance Travel	525.00	DC093020	NIGP Class-M. Legge	09/09/2020
BB&T	JAS COV19 Travel	85.00	DC093020	CV: GFOA Cares Act Training	09/09/2020
BB&T Total		10,572.15			
Berkeley Club Bevera	County Adm Mat & Sup	43.70	DC093020	GY21 CoAdmin Berkeley Water	09/14/2020
Berkeley Club Bevera	Sheriff COS Mat & Sup	9.00	DC093020	Water Cooler Rental	09/15/2020
Berkeley Club Bevera	Sheriff COS Mat & Sup	26.00	DC093020	Water	09/14/2020
Berkeley Club Bevera	Sheriff Pur Mat & Sup	9.00	DC093020	Water cooler rental	09/15/2020
Berkeley Club Bevera	Maintenanc Water & Sewer	11.00	DC093020	rm Berkeley Club Maint rental for cooler sept	09/15/2020
Berkeley Club Bevera	Maintenanc Water & Sewer	19.50	DC093020	rm Berkely Club Maint water	09/14/2020
Berkeley Club Bevera Total		118.20			
Berryville Auto Part	Sheriff Pur Svcs	100.00	DC091520	Sheriff's Office Vehicle Repair - 1304	08/29/2020
Berryville Auto Part	Sheriff Pur Svcs	41.00	DC091520	Sheriff's Office Vehicle Repair - 1803	08/31/2020
Berryville Auto Part	Sheriff Pur Svcs	20.00	DC093020	EQUIPMENT MAINTENANCE AND REPA	09/11/2020
Berryville Auto Part	Sheriff Pur Svcs	161.00	DC093020	Sheriff's Office Vehicle Repair - 1801	09/12/2020
Berryville Auto Part	Sheriff Pur Svcs	81.00	DC093020	Sheriff's Office Vehicle Repair - 1406	09/14/2020
Berryville Auto Part	Sheriff Pur Svcs	41.00	DC093020	Sheriff's Office Vehicle Maintenance 1901	09/15/2020
Berryville Auto Part	Sheriff Pur Svcs	221.00	DC093020	Sheriff's Office Vehicle Repair - 1405	09/18/2020
Berryville Auto Part	Sheriff Pur Svcs	215.00	DC093020	Sheriff's Office Vehicle Repair - 1902	09/18/2020
Berryville Auto Part	Sheriff Pur Svcs	71.00	DC093020	Sheriff's Office Vehicle Repair	09/25/2020
Berryville Auto Part	Sheriff Pur Svcs	82.00	DC091520	Sheriff's Office Vehicle Repair	08/29/2020
Berryville Auto Part	Sheriff Postal Svcs	10.94	DC093020	UPS 1Z0A87980300282834	09/14/2020
Berryville Auto Part	Sheriff PSU Mat & Sup	9.75	DC093020	Batteries	09/16/2020
Berryville Auto Part	Sheriff VRP Mat & Sup	2.99	DC091520	Batteries - 1502	09/04/2020
Berryville Auto Part	Sheriff VRP Mat & Sup	277.45	DC091520	Sheriff's Office Vehicle Repair - 1304	08/29/2020
Berryville Auto Part	Sheriff VRP Mat & Sup	21.84	DC091520	Sheriff's Office Vehicle Repair - 1803	08/31/2020
Berryville Auto Part	Sheriff VRP Mat & Sup	168.29	DC093020	EQUIPMENT MAINTENANCE AND REPA	09/11/2020
Berryville Auto Part	Sheriff VRP Mat & Sup	269.00	DC093020	Sheriff's Office Vehicle Repair - 1801	09/12/2020
Berryville Auto Part	Sheriff VRP Mat & Sup	71.08	DC093020	Sheriff's Office Vehicle Repair - 1406	09/14/2020
Berryville Auto Part	Sheriff VRP Mat & Sup	36.32	DC093020	Sheriff's Office Vehicle Maintenance 1901	09/15/2020
Berryville Auto Part	Sheriff VRP Mat & Sup	199.49	DC093020	Sheriff's Office Vehicle Repair - 1405	09/18/2020
Berryville Auto Part	Sheriff VRP Mat & Sup	394.51	DC093020	Sheriff's Office Vehicle Repair - 1902	09/18/2020
Berryville Auto Part	Sheriff VRP Mat & Sup	23.84	DC093020	Sheriff's Office Vehicle Repair	09/25/2020
Berryville Auto Part	Sheriff VRP Mat & Sup	247.10	DC091520	Sheriff's Office Vehicle Repair	08/29/2020
Berryville Auto Part	Maintenanc Mat & Sup	163.06	DC093020	rm BAP Maint BDept Battery for Jeep	09/14/2020
Berryville Auto Part	AIOff Maint Mat & Sup	113.34	DC093020	rm BAP Park battery for Gator	09/17/2020
Berryville Auto Part Total		3,042.00			
Berryville True Valu	Maintenanc Mat & Sup	11.31	DC091520	rm BH Maint Shop , batteries, fastners	08/24/2020
Berryville True Valu	Maintenanc Mat & Sup	16.48	DC091520	rm BH Maint drill bit poplar dowel	08/28/2020
Berryville True Valu	Maintenanc Mat & Sup	1.92	DC091520	rm BH Maint general fastners	08/31/2020
Berryville True Valu	Maintenanc Mat & Sup	1.95	DC091520	rm BH Maint starter rope	08/31/2020
Berryville True Valu	Maintenanc Mat & Sup	13.99	DC093020	rm BH Maint cultivator	09/23/2020
Berryville True Valu	Rec Center Mat & Sup	32.44	DC093020	supplies	09/11/2020
Berryville True Valu	Rec Center Mat & Sup	22.76	DC093020	supplies	09/17/2020
Berryville True Valu	AIRec Maint Mat & Sup	9.99	DC091520	rm BH Rec Center angle valve	08/25/2020
Berryville True Valu	AIOff Maint Mat & Sup	41.99	DC091520	rm BH Park round up	09/04/2020
Berryville True Valu	AIOff Maint Mat & Sup	29.98	DC091520	rm BH Park yellow caution tape	09/11/2020
Berryville True Valu	311EMain Maint Mat & Sup	47.97	DC091520	rm BH 311 E. Main foam cover pastel paint	09/03/2020
Berryville True Valu	311EMain Maint Mat & Sup	8.00	DC091520	rm BH 311 E. Main keys cut	09/11/2020
Berryville True Valu Total		238.78			
Blue Ridge Legal Ser	Blue Ridge Legal Svc Contr	1,500.00	DC091520	FY21 Allocation	08/24/2020
Blue Ridge Legal Ser Total		1,500.00			
Blue Ridge Volunteer	Vol Fire 4 for Life	6,187.65	DC093020	Four-Four-Life distribution	09/23/2020
Blue Ridge Volunteer	Vol Fire Fire Programs	11,242.00	DC093020	Fire Programs Distribution FY21	09/23/2020
Blue Ridge Volunteer Total		17,429.65			
Blue Sky Towers	Sheriff Leases & Rentals	2,380.50	DC091520	Tower, Transmittal, Antennae L	09/01/2020
Blue Sky Towers Total		2,380.50			
Blue360 Media	Clk of CC Mat & Sup	183.37	DC091520	POLICE CRIMES & OFFENSES	09/08/2020
Blue360 Media	Comm Atty Mat & Sup	366.73	DC091520	Police, Crimes, Offenses books	09/04/2020
Blue360 Media Total		550.10			
BMS Direct	Econ Dev COV19-Postal Services	695.90	DC091520	COVID Grant Prog_EDT	08/31/2020
BMS Direct Total		695.90			
Boyce Volunteer Fire	Vol Fire 4 for Life	6,187.65	DC093020	Four-Four-Life distribution	09/23/2020
Boyce Volunteer Fire	Vol Fire Fire Programs	11,242.00	DC093020	Fire Programs Distribution FY21	09/23/2020
Boyce Volunteer Fire Total		17,429.65			
Broy & Son Pump	AIRec Maint Mat & Sup	1,604.30	DC091520	rm Broy & Son Rec Center 12 gallon water heater	08/07/2020
Broy & Son Pump Total		1,604.30			
BROY DANIEL C	Personal Property Tax Current	32.73	DC091520		09/04/2020
BROY DANIEL C Total		32.73			
BSN Sports Inc	Programs COV19 Mat & Sup	412.95	DC091520	supplies covid	09/01/2020
BSN Sports Inc Total		412.95			
BW Wilson Paper	JAS Inventory -Mtls & Supplies	2,729.00	DC093020	Copy Paper for Central Store	09/15/2020
BW Wilson Paper Total		2,729.00			
CHILDS DEANNA LEIGH	Personal Property Tax Current	60.35	DC093020		09/21/2020
CHILDS DEANNA LEIGH Total		60.35			
Clarke County Commun	VA Comm for Arts Contr	3,000.00	DC091520	FY21 Civic Contribution	09/11/2020
Clarke County Commun Total		3,000.00			
Clarke County Health	Vol Fire Pur Svcs	71.70	DC093020	Fire-EMS immunization Aug 2020	09/01/2020
Clarke County Health Total		71.70			
Clean Water Pool	Pool Mat & Sup	9.71	DC093020	pool supplies	09/09/2020

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Clean Water Pool Total		9.71			
Clearbrook Feed & Su	AnimalCtrl Mat & Sup	303.16	DC091520	rm Clearbrook Feed ACO kitty litter	09/02/2020
Clearbrook Feed & Su Total		303.16			
Combs Wastewater Man	AIOff Maint Pur Svcs	140.00	DC091520	rm Combs Wastwater Park Porti Potties	09/01/2020
Combs Wastewater Man Total		140.00			
Comcast	IT Telecomm Online Tech	209.32	DC093020	GOVERNMENT/101 CHALMERS	09/23/2020
Comcast	IT Telecomm Online Tech	209.32	DC091520	Government	08/23/2020
Comcast	Sheriff Pur Svcs	87.27	DC093020	Comcast High-Speed Internet	09/15/2020
Comcast Total		505.91			
Commercial Press	Treasurer Mat & Sup	149.38	DC091520	Envelopes - Treas. Office	08/21/2020
Commercial Press	Comm Atty Mat & Sup	101.50	DC091520	Envelopes	09/04/2020
Commercial Press Total		250.88			
Commissioners of Rev	Com of Rev Pur Svcs	200.00	DC091520	Annual Meeting	09/04/2020
Commissioners of Rev	Com of Rev Dues & Memb	275.00	DC091520	assoc dues	08/28/2020
Commissioners of Rev Total		475.00			
ComputerPlus	IT Maint Contracts	127.00	DC091520	IBM Hardware Support-AS400/OCT2020	09/01/2020
ComputerPlus Total		127.00			
CPI	Sheriff Maint Contracts	540.00	DC093020	Annual OpenFox Messenger Lic & Maint for VCIN/NCIC	09/17/2020
CPI Total		540.00			
Crystal Springs	Parks Adm Leases & Rentals	21.91	DC093020	water	09/08/2020
Crystal Springs Total		21.91			
Daly Computers	IT Noncap Office Equip	106.00	DC093020	pc webcam	09/24/2020
Daly Computers	IT Noncap Technology Hardware	346.00	DC091520	UPS battery pack - replacement	09/09/2020
Daly Computers Total		452.00			
DDL Business Sys	Clk of CC Maint Contracts	36.29	DC091520	Copier Maint.-SN:7940-Circuit	08/25/2020
DDL Business Sys	Parks Adm Maint Contracts	56.25	DC091520	Copier Maint.-SN:3807-CCPRD	08/25/2020
DDL Business Sys	Coop Ext Maint Contracts	6.77	DC091520	Copier Maint.-SN:1435-Coop.Ext	07/25/2020
DDL Business Sys	JAS IT Maint Contracts	80.50	DC091520	Copier Maint.-SN:9490-JAS	08/25/2020
DDL Business Sys Total		179.81			
Department of Forest	Forestry Svcs Entity Gift	2,873.34	DC093020	FY21 County Fire Suppression	09/17/2020
Department of Forest Total		2,873.34			
DMV	Treasurer DMV Stop	275.00	DC091520	DMV Stops August 2020	08/31/2020
DMV Total		275.00			
Doing Better Busines	Com of Rev Maint Contracts	21.25	DC093020	Copier Maint.SN:0015-Treasurer	09/08/2020
Doing Better Busines	Treasurer Maint Contracts	21.25	DC093020	Copier Maint.SN:0015-Treasurer	09/08/2020
Doing Better Busines	EMS Mat & Sup	21.25	DC093020	Copier Maint.SN:0015-Treasurer	09/08/2020
Doing Better Busines	EMS COV19 Mat & Sup	15,453.00	DC093020	CV: One Screen Go Safe Floor S	09/11/2020
Doing Better Busines Total		15,516.75			
eCore Software Inc	EMS Tech SW/OL	187.00	DC091520	Fire-EMS epro scheduling software lease Oct 20	09/01/2020
eCore Software Inc Total		187.00			
Emergency Medical	EMS Mat & Sup	1,095.00	DC093020	Fire-EMS supply program	09/01/2020
Emergency Medical	EMS Mat & Sup	120.00	DC093020	Fire-EMS supply program	09/02/2020
Emergency Medical	EMS Mat & Sup	84.00	DC093020	Fire-EMS final of supply order Aug 2020	09/15/2020
Emergency Medical	EMS Mat & Sup	447.34	DC093020	Fire-EMS supply program Sept 2020	09/17/2020
Emergency Medical	EMS COV19 Mat & Sup	1,873.20	DC093020	Fire-EMS COVID-19 PPE supplies	09/17/2020
Emergency Medical	EMS/RSAF Grant-Handtevy	10.99	DC091520	Fire-EMS Handtevy grant supplies	08/24/2020
Emergency Medical	EMS/RSAF Grant-Handtevy	89.50	DC091520	Fire-EMS Handtevy Grant supplies	08/25/2020
Emergency Medical Total		3,720.03			
Frederick County Tre	Regional Crt Svc Entity Gift	6,930.00	DC091520	2020-2021 ASAP & LOCAL PROBATION SERVICE	08/31/2020
Frederick County Tre	RefuseDisp Intergov Svc Agreeem	1,064.40	DC091520	COUNTY RESIDENCE REFUSE ACCOUNT	09/04/2020
Frederick County Tre	RefuseDisp Intergov Svc Agreeem	1,123.80	DC091520	NEW CITIZENS CENTER	09/04/2020
Frederick County Tre	RefuseDisp Intergov Svc Agreeem	1,957.40	DC091520	VDOT CLARKE COUNTY REFUSE	09/04/2020
Frederick County Tre	RefuseDisp Intergov Svc Agreeem	20,109.85	DC093020	AUG REFUSE BIG SHARED CITZ SITE & FY19/20 REC SERV	09/21/2020
Frederick County Tre Total		31,185.45			
Frederick-Winchester	Sanitation Intergov Svc Agreeem	2,616.49	DC093020	O&M RECOVERY COST AUGUST SERVICE DATES	09/17/2020
Frederick-Winchester Total		2,616.49			
Galls/Best Uniforms	Sheriff Uniform Sworn Staff	204.00	DC091520	Long and Short Sleeve Uniform Shirts	08/18/2020
Galls/Best Uniforms	Sheriff Uniform Sworn Staff	86.00	DC091520	Badge	08/25/2020
Galls/Best Uniforms	Sheriff Uniform Sworn Staff	46.35	DC091520	Trousers	09/01/2020
Galls/Best Uniforms	EMS Clothing	1,367.60	DC093020	Fire-EMS Galls Uniforms order Aug 2020	08/28/2020
Galls/Best Uniforms	EMS Clothing	115.00	DC093020	Fire-EMS uniform-pants	09/09/2020
Galls/Best Uniforms Total		1,818.95			
GCA Education Servic	Maintenanc Custodial Contracts	4,530.07	DC093020	rm ABM County Cleaning for Sept 2020	09/01/2020
GCA Education Servic	JGC Maintenanc Custodial Contr	1,187.75	DC093020	rm ABM County Cleaning for Sept 2020	09/01/2020
GCA Education Servic	311EMain Maint Cus Contracts	461.25	DC093020	rm ABM County Cleaning for Sept 2020	09/01/2020
GCA Education Servic Total		6,179.07			
General Sales of Vir	Maintenanc Mat & Sup	872.67	DC091520	rm General Sales Maint Cleaning Supplies	08/31/2020
General Sales of Vir Total		872.67			
GeoConcepts Eng	Plan Adm Pass Thru Eng Fees	275.00	DC091520	Resisitvity report review	09/08/2020
GeoConcepts Eng Total		275.00			
GOTTSCHALK DAVID K	Personal Property Tax Current	28.97	DC091520		08/28/2020
GOTTSCHALK DAVID K	Motor Vehicle Licenses	25.00	DC091520		08/28/2020
GOTTSCHALK DAVID K Total		53.97			
Government Forms & S	Electoral Mat & Sup	75.34	DC091520	Presidential 'I Voted Stickers'	08/12/2020
Government Forms & S Total		75.34			
Grubb, Kristen	Programs Pur Svcs	122.85	DC093020	contracted employee	09/15/2020
Grubb, Kristen Total		122.85			
Hall, Monahan	County Adm Pur Svcs	610.00	DC093020	FY21 CoAdmin Legal Serv Aug 20	09/01/2020
Hall, Monahan	Legal Svc Pur Svcs	80.00	DC093020	Professional Services Rendered for August 2020	09/14/2020
Hall, Monahan	Legal Svc Pur Svcs	1,695.00	DC093020	FY21 CoAdmin Legal Serv Aug 20	09/01/2020

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Hall, Monahan	Plan Adm Pur Svcs	205.00	DC093020	FY21 CoAdmin Legal Serv Aug 20	09/01/2020
Hall, Monahan Total		2,590.00			
HORN ROBERT H	Personal Property Tax Current	323.15	DC091520		09/01/2020
HORN ROBERT H Total		323.15			
Inova Occupational H	Vol Fire Pur Svcs	1,051.72	DC093020	Fire-EMS NFPA physical Aug 2020	09/03/2020
Inova Occupational H Total		1,051.72			
JENKINS JULIE R	Personal Property Tax Delinq	84.44	DC091520		09/01/2020
JENKINS JULIE R Total		84.44			
John H Enders Fire	Vol Fire 4 for Life	6,187.65	DC093020	Four-Four-Life distribution	09/23/2020
John H Enders Fire	Vol Fire Fire Programs	11,242.00	DC093020	Fire Programs Distribution FY21	09/23/2020
John H Enders Fire Total		17,429.65			
Jose T. Umanzor Meza	General Overpayment Account	234.46	DC093020	Paid wrong county	09/25/2020
Jose T. Umanzor Meza Total		234.46			
Judith Stevenson	Rev Rf Ambulance Svcs Refunds	59.40	DC093020	Fire-EMS patient overpaid-refund	09/17/2020
Judith Stevenson Total		59.40			
Kalbian, Maral	HstPrvCom Pur Svcs	325.00	DC091520	Consulting services for HPC in August	09/08/2020
Kalbian, Maral Total		325.00			
Kemp, Tiffany	BoS Miscellaneous Expenditures	26.00	DC091520	Josephine Museum Deed Recording fee	08/24/2020
Kemp, Tiffany Total		26.00			
KIRK PENNY S	Personal Property Tax Current	619.63	DC091520		09/14/2020
KIRK PENNY S Total		619.63			
KNS Technologies	Econ Dev Maint Svc Contracts	150.00	DC091520	Website Maintenance July 2020	08/12/2020
KNS Technologies	Econ Dev Maint Svc Contracts	150.00	DC093020	Website Development (Tourism,Econ)	09/10/2020
KNS Technologies Total		300.00			
Kustom Signals Inc	Sheriff VRP Mat & Sup	136.50	DC093020	Order 363199 SK	09/18/2020
Kustom Signals Inc Total		136.50			
Language Line Servic	Sheriff Pur Svcs	11.00	DC093020	Interpreter Services	08/31/2020
Language Line Servic Total		11.00			
LaserTag2You	Programs Pur Svcs	455.00	DC093020	contracted employee	09/15/2020
LaserTag2You Total		455.00			
Leading Edge	EMS Clothing	1,171.32	DC091520	Fire-EMS uniform order Aug 2020	08/20/2020
Leading Edge Total		1,171.32			
LexisNexis	Clk of CC Mat & Sup	204.10	DC093020	va law of evidence 2020 supp	09/04/2020
LexisNexis	Sheriff Pur Svcs	150.00	DC091520	Monthly Service	08/31/2020
LexisNexis Total		354.10			
Logan Systems Inc	Clk of CC Microfilming	603.18	DC093020	Aug 2020 Indexing	09/15/2020
Logan Systems Inc Total		603.18			
Lord Fairfax Commun	Lord FairfaxComm College Cont	4,360.25	DC093020	FY21 Q1 Allocation	09/10/2020
Lord Fairfax Commun Total		4,360.25			
Lord Fairfax EMS	Vol Fire Pur Svcs	22.00	DC091520	Fire-EMS CPR roster and cards 8/27/20	08/28/2020
Lord Fairfax EMS Total		22.00			
Lord Fairfax Health	Local Health Dept Contribution	54,071.00	DC091520	FY21 Quarterly Allocation	09/09/2020
Lord Fairfax Health Total		54,071.00			
Lowes	Programs COV19 Mat & Sup	8.64	DC091520	covid supplies	09/01/2020
Lowes	ChurchSt Maint Mat & Sup	92.96	DC091520	rm Lowes 102 N. Church St 52 qut clear under b	09/09/2020
Lowes	ChurchSt Maint Mat & Sup	65.49	DC093020	rm Lowes 102 N. Church blind for April	09/21/2020
Lowes Total		167.09			
Lucia Wilson	Rev Rf Ambulance Svcs Refunds	100.00	DC093020	Fire-EMS patient overpaid-refund	09/17/2020
Lucia Wilson Total		100.00			
Mansfield Oil Co	County Adm Vehicle Fuel	(36.23)	DC093020	rm Mansfield Oil County Fuel for 7/16/20-7/31/2020	08/19/2020
Mansfield Oil Co	County Adm Vehicle Fuel	42.38	DC091520	rm Mansfield Oil Fuel for 8/16/20-8/31/20	09/04/2020
Mansfield Oil Co	County Adm Vehicle Fuel	41.32	DC093020	rm Mansfield Oil Fuel 09/01/20-09/15/2020	09/17/2020
Mansfield Oil Co	Sheriff Vehicle Fuel	1,890.70	DC091520	Fuel for 8/16/2020 - 8/31/2020	09/04/2020
Mansfield Oil Co	Sheriff Vehicle Fuel	1,788.53	DC093020	FUEL FOR 09-01-20 / 09-15-20	09/17/2020
Mansfield Oil Co	EMS Vehicle Fuel	(395.16)	DC093020	rm Mansfield Oil County Fuel for 7/16/20-7/31/2020	08/19/2020
Mansfield Oil Co	EMS Vehicle Fuel	521.57	DC091520	rm Mansfield Oil Fuel for 8/16/20-8/31/20	09/04/2020
Mansfield Oil Co	Bldg Insp Vehicle Fuel	(90.06)	DC093020	rm Mansfield Oil County Fuel for 7/16/20-7/31/2020	08/19/2020
Mansfield Oil Co	Bldg Insp Vehicle Fuel	64.70	DC091520	rm Mansfield Oil Fuel for 8/16/20-8/31/20	09/04/2020
Mansfield Oil Co	Bldg Insp Vehicle Fuel	51.15	DC093020	rm Mansfield Oil Fuel 09/01/20-09/15/2020	09/17/2020
Mansfield Oil Co	Maintenanc Vehicle Fuel	(175.87)	DC093020	rm Mansfield Oil County Fuel for 7/16/20-7/31/2020	08/19/2020
Mansfield Oil Co	Maintenanc Vehicle Fuel	83.84	DC091520	rm Mansfield Oil Fuel for 8/16/20-8/31/20	09/04/2020
Mansfield Oil Co	Maintenanc Vehicle Fuel	754.54	DC093020	rm Mansfield Oil Fuel 09/01/20-09/15/2020	09/17/2020
Mansfield Oil Co	Parks Adm Vehicle Fuel	(14.96)	DC093020	rm Mansfield Oil County Fuel for 7/16/20-7/31/2020	08/19/2020
Mansfield Oil Co	Parks Adm Vehicle Fuel	14.74	DC091520	rm Mansfield Oil Fuel for 8/16/20-8/31/20	09/04/2020
Mansfield Oil Co	Parks Adm Vehicle Fuel	7.30	DC093020	rm Mansfield Oil Fuel 09/01/20-09/15/2020	09/17/2020
Mansfield Oil Co Total		4,548.49			
Margaret Lee	Rec Center Refunds	28.00	DC091520	refund	08/25/2020
Margaret Lee Total		28.00			
McCormick Paint Work	AlSoc Maint Mat & Sup	1,373.76	DC091520	rm McCormick Paint Soccer Athletic Marking Paint	08/28/2020
McCormick Paint Work Total		1,373.76			
Norvac Lock Tech	311EMain Maint Mat & Sup	9.00	DC091520	rm Norvac 311 E. Main keys cut	09/09/2020
Norvac Lock Tech	311EMain Maint Mat & Sup	16.50	DC091520	rm Norvac 311 E. Main keys cut	09/10/2020
Norvac Lock Tech Total		25.50			
NRADC	Regional Jail Joint Ops	119,043.00	DC091520	FY21 Q2 Allocation	09/10/2020
NRADC Total		119,043.00			
NSVRC	NSVRC EntityGift	1,538.10	DC093020		09/17/2020
NSVRC Total		1,538.10			
Office Depot	Parks Adm Mat & Sup	220.06	DC093020	Cartridges-CCPRD	08/27/2020
Office Depot	JAS Inventory -Mtls & Supplies	77.90	DC091520	Central Store-Card Stock	08/12/2020
Office Depot	JAS Inventory -Mtls & Supplies	109.80	DC093020	Sheet Protectors	08/21/2020

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<u>VENDOR NAME</u>	<u>ACCOUNT DESC</u>	<u>AMOUNT</u>	<u>WARRANT</u>	<u>FULL DESC</u>	<u>INVOICE DATE</u>
Office Depot	JAS Inventory -Mtls & Supplies	141.24	DC093020	Markers for Central Store	08/21/2020
Office Depot	JAS Inventory -Mtls & Supplies	136.77	DC093020	Tn330 Cartridges for Central S	08/18/2020
Office Depot	JAS Inventory -Mtls & Supplies	353.10	DC093020	Markers for Central Store	08/21/2020
Office Depot	JAS Inventory -Mtls & Supplies	22.72	DC093020	Supplies for Central Store	08/27/2020
Office Depot	JAS Finance Mat & Sup	112.73	DC093020	Toner Cartridge	08/21/2020
Office Depot	JAS Finance Mat & Sup	3.79	DC093020	Supplies for Central Store	08/27/2020
Office Depot Total		1,178.11			
Our Health Inc	Our Health Entity Gift	1,625.00	DC091520	FY21 Q1 Allocation	07/31/2020
Our Health Inc Total		1,625.00			
Pitney Bowes	IT Leases & Rentals	1,040.04	DC091520	Postage Machine-Treasurer Leas	08/30/2020
Pitney Bowes	District C Postal Svcs	150.00	DC093020	Postage Machine-Lease	08/30/2020
Pitney Bowes	J&D Court Postal Svcs	94.92	DC093020	POSTAGE MACHINE	08/30/2020
Pitney Bowes	Sheriff Postal Svcs	82.47	DC093020	Postage Machine	09/11/2020
Pitney Bowes Total		1,367.43			
Polka Dot Pot	Programs Pur Svcs	360.00	DC091520	class	09/01/2020
Polka Dot Pot Total		360.00			
Premier Accounts Rec	EMS Pur Svcs	1,815.57	DC091520	Premier Accts Rec Mng EMS Billing Aug 2020	09/03/2020
Premier Accounts Rec Total		1,815.57			
Purchase Power	BoS Postal Services	75.30	DC091520	Postage through 09/01/2020	09/03/2020
Purchase Power	County Adm Postal Svcs	4.00	DC091520	Postage through 09/01/2020	09/03/2020
Purchase Power	Com of Rev Postal Svcs	144.65	DC091520	Postage through 09/01/2020	09/03/2020
Purchase Power	Treasurer Postal Svcs	1,477.45	DC091520	Postage through 09/01/2020	09/03/2020
Purchase Power	Electoral Postal Svcs	71.65	DC091520	Postage through 09/01/2020	09/03/2020
Purchase Power	Registrar Postal Svcs	314.05	DC091520	Postage through 09/01/2020	09/03/2020
Purchase Power	Clk of CC Postal Svcs	97.80	DC091520	Postage through 09/01/2020	09/03/2020
Purchase Power	EMS Postal Services	29.75	DC091520	Postage through 09/01/2020	09/03/2020
Purchase Power	Parks Adm Postal Svcs	4.30	DC091520	Postage through 09/01/2020	09/03/2020
Purchase Power	Plan Adm Postal Svcs	115.15	DC091520	Postage through 09/01/2020	09/03/2020
Purchase Power Total		2,334.10			
Radial Tire	Sheriff VRP Mat & Sup	581.60	DC091520	Tires - 1601	08/21/2020
Radial Tire Total		581.60			
Ramirez Landscape LI	SWC Pur Svcs	140.00	DC091520	rm Ramirez LandScape County Mowing August 2020	08/31/2020
Ramirez Landscape LI	Maintenanc Pur Svcs	9,310.00	DC091520	rm Ramirez LandScape County Mowing August 2020	08/31/2020
Ramirez Landscape LI	Kohn Maint Pur Svcs	180.00	DC091520	rm Ramirez LandScape County Mowing August 2020	08/31/2020
Ramirez Landscape LI Total		9,630.00			
Rappahannock Electri	SWC Electrical Services	113.28	DC093020	rm REC County Electric Bill 8/1/20-9/1/2020	09/05/2020
Rappahannock Electri	JGC Maintenanc Electric	2,529.32	DC093020	rm REC County Electric Bill 8/1/20-9/1/2020	09/05/2020
Rappahannock Electri	RT Maintenanc Electric	1,141.23	DC093020	rm REC County Electric Bill 8/1/20-9/1/2020	09/05/2020
Rappahannock Electri	ChurchSt Maint Electric	1,876.15	DC093020	rm REC County Electric Bill 8/1/20-9/1/2020	09/05/2020
Rappahannock Electri	104Church Maint Electric	960.00	DC093020	rm REC County Electric Bill 8/1/20-9/1/2020	09/05/2020
Rappahannock Electri	225Rams Maint Electric	577.87	DC093020	rm REC County Electric Bill 8/1/20-9/1/2020	09/05/2020
Rappahannock Electri	524West Maint Electric	265.71	DC093020	rm REC County Electric Bill 8/1/20-9/1/2020	09/05/2020
Rappahannock Electri	AlRec Maint Electric	2,831.06	DC093020	rm REC County Electric Bill 8/1/20-9/1/2020	09/05/2020
Rappahannock Electri	AlOff Maint Electric	612.47	DC093020	rm REC County Electric Bill 8/1/20-9/1/2020	09/05/2020
Rappahannock Electri	AlPool Maint Electric	1,686.35	DC093020	rm REC County Electric Bill 8/1/20-9/1/2020	09/05/2020
Rappahannock Electri	AlBase Maint Electric	22.64	DC093020	rm REC County Electric Bill 8/1/20-9/1/2020	09/05/2020
Rappahannock Electri	AlSoc Maint Electric	148.20	DC093020	rm REC County Electric Bill 8/1/20-9/1/2020	09/05/2020
Rappahannock Electri	Kohn Maint Elec Svcs	23.79	DC093020	rm REC County Electric Bill 8/1/20-9/1/2020	09/05/2020
Rappahannock Electri	309WMain Maint Electrical Svcs	43.01	DC093020	rm REC County Electric Bill 8/1/20-9/1/2020	09/05/2020
Rappahannock Electri	311EMain Maint Electric	638.60	DC093020	rm REC County Electric Bill 8/1/20-9/1/2020	09/05/2020
Rappahannock Electri	129Rams Maint Electric	250.00	DC093020	rm REC County Electric Bill 8/1/20-9/1/2020	09/05/2020
Rappahannock Electri Total		13,719.68			
Republic Services	SWC Pur Svcs	3,654.21	DC093020	Acct 3-0976-4820460 Schools Du	08/31/2020
Republic Services	LitterCtrl Pur Svcs	110.00	DC091520	Acct 3-0976-4784245 Litter Bin	08/31/2020
Republic Services Total		3,764.21			
Ricoh Usa	County Adm Maint Contracts	636.34	DC091520	Copier Maint.-SN2753-Co.Admin	08/21/2020
Ricoh Usa	Com of Rev Mat & Sup	22.04	DC093020	Copier Maint-SN0755 (final invoice)	08/16/2020
Ricoh Usa	Treasurer Mat & Sup	22.03	DC093020	Copier Maint-SN0755 (final invoice)	08/16/2020
Ricoh Usa	Registrar Maint Contracts	310.77	DC091520	Copier Maint.-SN2753-Co.Admin	08/21/2020
Ricoh Usa	District C Maint Contracts	39.38	DC091520	Copier Maint.-SN:7533-General	08/16/2020
Ricoh Usa	J&D Court Maint Contracts	39.37	DC091520	Copier Maint.-SN:7533-General	08/16/2020
Ricoh Usa	J&D Court Maint Contracts	97.95	DC093020	Copier Maint.-SN:3193-J&D Cour	09/20/2020
Ricoh Usa	Comm Atty Maint Contracts	149.76	DC093020	Copier Maint.-SN:3777-Comm. At	09/18/2020
Ricoh Usa	Sheriff Maint Contracts	28.40	DC093020	Copier Maint.-SN:9288-Sheriff	07/01/2020
Ricoh Usa	Sheriff Maint Contracts	176.65	DC093020	Copier Maint.-SN:9288-Sheriff	08/01/2020
Ricoh Usa	Maintenanc Maint Contracts	28.77	DC093020	Copier Maint.-SN:6522-Maintena	09/27/2020
Ricoh Usa	Plan Adm Maint Contracts	532.75	DC091520	Copier Maint.-SN2753-Co.Admin	08/21/2020
Ricoh Usa	JAS Finance Maint Contracts	111.61	DC093020	Copier Maint: SN2049	09/25/2020
Ricoh Usa Total		2,195.82			
Robert Kenefick	Rev Rf Ambulance Svcs Refunds	715.00	DC093020	Fire-EMS patient overpaid-refund	09/17/2020
Robert Kenefick Total		715.00			
Rock Harbor	Programs Pur Svcs	220.00	DC093020	contracted employee	09/15/2020
Rock Harbor Total		220.00			
Secure Shred	Sheriff Pur Svcs	50.00	DC091520	Monthly Shredding Service	09/01/2020
Secure Shred Total		50.00			
Shentel	IT Telecomm Online Tech	2,378.38	DC091520	Government Shentel Dark Fiber	09/01/2020
Shentel	IT Leases & Rentals	690.00	DC091520	Government Shentel Dark Fiber	09/01/2020
Shentel Total		3,068.38			
Shred-It	EMS Pur Svcs	56.05	DC091520	Fire-EMS shredding of out of date records 5 boxes	08/22/2020
Shred-It Total		56.05			

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<u>VENDOR NAME</u>	<u>ACCOUNT DESC</u>	<u>AMOUNT</u>	<u>WARRANT</u>	<u>FULL DESC</u>	<u>INVOICE DATE</u>
Signet Screen Printi	Programs Printing & Binding	50.00	DC093020	banner	09/15/2020
Signet Screen Printi Total		50.00			
Solenberger	Maintenanc Mat & Sup	4.58	DC091520	rm Solenberger Maint empty paint cans	09/09/2020
Solenberger Total		4.58			
SRFAX	IT Tech SW/OL	115.25	DC091520	FAX SERVICE	09/06/2020
SRFAX Total		115.25			
Supply Room, The	JAS Inventory -Mtls & Supplies	262.60	DC091520	Central Store-Expo Markers	08/21/2020
Supply Room, The	JAS Inventory -Mtls & Supplies	45.84	DC093020	Binders-Central Store Supplies	09/18/2020
Supply Room, The Total		308.44			
Thomas Webster	Rev Rf Ambulance Svcs Refunds	50.00	DC093020	Fire-EMS patient overpaid-refund	09/17/2020
Thomas Webster Total		50.00			
Town of Berryville	JGC Maintenanc Water & Sewer	82.83	DC091520	rm TOB Water and Sewer 101 Chalmers Ct	08/24/2020
Town of Berryville	RT Maintenanc Water & Sewer	437.14	DC091520	rm TOB Water and Sewer 100 N. Church	08/24/2020
Town of Berryville	104Church Maint Water & Sewer	30.42	DC091520	rm TOB Water and Sewer 104 N. Church	08/24/2020
Town of Berryville	AIRec Maint Water & Sewer	67.24	DC091520	rm TOB Water and Sewer Rec Center	08/24/2020
Town of Berryville	AIOff Maint Water & Sewer	21.25	DC091520	rm TOB Water and Sewer Park LL	08/24/2020
Town of Berryville	AIOff Maint Water & Sewer	206.10	DC091520	rm TOB Water and Sewer Park House	08/24/2020
Town of Berryville	AIPool Maint Water & Sewer	1,275.40	DC091520	rm TOB Water and Sewer Pool	08/24/2020
Town of Berryville	309WMain Maint Electrical Svcs	25.00	DC091520	rm TOB Water and Sewer 309 W. Main St	08/24/2020
Town of Berryville	311EMain Maint Water & Sewer	25.00	DC091520	rm TOB Water and Sewer 313 E. Main	08/24/2020
Town of Berryville	311EMain Maint Water & Sewer	55.84	DC091520	rm TOB Water and Sewer 311 E. Main	08/24/2020
Town of Berryville	Court Fines & Forfeitures	152.47	DC091520	Court Fines	09/02/2020
Town of Berryville	129Rams Maint Water & Sewer	22.83	DC091520	rm TOB Water and Sewer 129 Ramsburg Ln	08/24/2020
Town of Berryville Total		2,401.52			
Town Police Supply	Sheriff Uniform Sworn Staff	678.72	DC091520	Bullet Proof vests for Wyne and Simpson	08/20/2020
Town Police Supply	BVP Vest grant Mat & Sup	678.72	DC091520	Bullet Proof vests for Wyne and Simpson	08/20/2020
Town Police Supply Total		1,357.44			
TOYOTA MOTOR CREDIT	Personal Property Tax Current	295.05	DC091520		09/02/2020
TOYOTA MOTOR CREDIT	Personal Property Tax Current	582.24	DC093020		09/14/2020
TOYOTA MOTOR CREDIT	Personal Property Tax Current	556.20	DC093020		09/14/2020
TOYOTA MOTOR CREDIT	Personal Property Tax Current	468.93	DC093020		09/14/2020
TOYOTA MOTOR CREDIT Total		1,902.42			
Treasurer Of Virgini	Exam&Bury Pur Svcs	20.00	DC093020	MEDICAL EXAMINER	08/26/2020
Treasurer Of Virgini	Programs Dues & Memb	200.00	DC093020	Fire MarshallPermit	09/02/2020
Treasurer Of Virgini Total		220.00			
TrueShred	Registrar Pur Svcs	49.00	DC093020		09/18/2020
TrueShred Total		49.00			
Turnbull, Dr. Chris	EMS Pur Svcs	5,000.00	DC093020	Fire-EMS OMD annual services	09/20/2020
Turnbull, Dr. Chris Total		5,000.00			
US Uniform & Supply	Sheriff Uniform Sworn Staff	114.95	DC091520	Vest Carrier	08/27/2020
US Uniform & Supply	Sheriff Uniform Sworn Staff	114.95	DC091520	Vest Carrier	09/02/2020
US Uniform & Supply Total		229.90			
VALECO	Com of Rev Dues & Memb	60.00	DC091520	dues	09/08/2020
VALECO Total		60.00			
Valley Car Wash	Sheriff Pur Svcs	475.20	DC091520	Car Wash Services for 7/1 - 7/31/2020	07/31/2020
Valley Car Wash	Sheriff Pur Svcs	149.60	DC091520	Car Wash Services from 8/1 - 8/31/2020	08/31/2020
Valley Car Wash Total		624.80			
Valley Health	EMS Mat & Sup	1,643.86	DC093020	WMC EMS supply invoice Aug 2020	09/10/2020
Valley Health Total		1,643.86			
VAULT	Personal Property Tax Current	480.60	DC093020		09/25/2020
VAULT Total		480.60			
Verizon	County Adm Telephone	12.00	DC091520	AUGUST PHONE BILL	08/25/2020
Verizon	Com of Rev Telephone	8.00	DC091520	AUGUST PHONE BILL	08/25/2020
Verizon	Treasurer Telephone	4.00	DC091520	AUGUST PHONE BILL	08/25/2020
Verizon	IT Telephone	283.54	DC091520	AUGUST PHONE BILL	08/25/2020
Verizon	Registrar Telephone	4.00	DC091520	AUGUST PHONE BILL	08/25/2020
Verizon	District C Telephone	56.47	DC091520	AUGUST PHONE BILL	08/25/2020
Verizon	J&D Court Telephone	54.76	DC091520	AUGUST PHONE BILL	08/25/2020
Verizon	Clk of CC Telephone	83.39	DC091520	AUGUST PHONE BILL	08/25/2020
Verizon	Comm Atty Telephone	16.00	DC091520	AUGUST PHONE BILL	08/25/2020
Verizon	Sheriff Telephone	1,832.42	DC091520	Central Alarm	09/01/2020
Verizon	Sheriff Telephone	279.29	DC091520	AUGUST PHONE BILL	08/25/2020
Verizon	Sheriff Telephone	46.68	DC091520	Verizon Radio Tower	09/01/2020
Verizon	EMS Telephone	47.33	DC091520	AUGUST PHONE BILL	08/25/2020
Verizon	Probation Telephone	4.00	DC091520	AUGUST PHONE BILL	08/25/2020
Verizon	Bldg Insp Telephone	8.00	DC091520	AUGUST PHONE BILL	08/25/2020
Verizon	AnimalCtrl Telephone	43.04	DC091520	AUGUST PHONE BILL	08/25/2020
Verizon	Maintenanc Telephone	43.04	DC091520	AUGUST PHONE BILL	08/25/2020
Verizon	Parks Adm Telephone	67.04	DC091520	AUGUST PHONE BILL	08/25/2020
Verizon	Plan Adm Telephone	12.00	DC091520	AUGUST PHONE BILL	08/25/2020
Verizon	JAS Finance Telephone	118.08	DC091520	AUGUST PHONE BILL	08/25/2020
Verizon Total		3,023.08			
VITA	IT Telephone	141.67	DC091520	AUGUST PHONE BILL	08/31/2020
VITA	District C Telephone	110.73	DC091520	AUGUST PHONE BILL	08/31/2020
VITA	J&D Court Telephone	1.50	DC091520	AUGUST PHONE BILL	08/31/2020
VITA	Clk of CC Telephone	0.92	DC091520	AUGUST PHONE BILL	08/31/2020
VITA	Sheriff Telephone	1,137.66	DC091520	AUGUST PHONE BILL	08/31/2020
VITA	Parks Adm Telephone	0.43	DC091520	AUGUST PHONE BILL	08/31/2020
VITA	JAS Finance Telephone	0.06	DC091520	AUGUST PHONE BILL	08/31/2020
VITA Total		1,392.97			

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<u>VENDOR NAME</u>	<u>ACCOUNT DESC</u>	<u>AMOUNT</u>	<u>WARRANT</u>	<u>FULL DESC</u>	<u>INVOICE DATE</u>
Walmart	Rec Center Mat & Sup	8.50	DC093020	supplies	09/10/2020
Walmart	Rec Center Merch for Resale	79.66	DC093020	supplies	09/10/2020
Walmart	Programs COV19 Mat & Sup	342.13	DC093020	supplies	09/10/2020
Walmart Total		430.29			
Washington Gas	JGC Maintenanc Heating	107.92	DC093020	08/14/20-09/14/20 101 CHALMERS	09/16/2020
Washington Gas	RT Maintenanc Heating	21.83	DC093020	08/14/20-09/14/20 100 N CHURCH	09/16/2020
Washington Gas	104Church Maint Heating	28.50	DC093020	08/14/20-09/14/20 104 N CHURCH	09/16/2020
Washington Gas	AlRec Maint Heating	100.90	DC093020	08/15/20-09/15/20 225 AL SMITH	09/17/2020
Washington Gas Total		259.15			
Winchester Equipment	Maintenanc Mat & Sup	4.22	DC091520	rm Winchester Eq Maint bolt	09/03/2020
Winchester Equipment Total		4.22			
Winchester Star	Programs COV19 Mat & Sup	303.00	DC091520	covid ad	08/08/2020
Winchester Star	Plan Adm Advertising	286.00	DC091520	Public Hearing Notices	08/28/2020
Winchester Star	BrdSepApp Advertising	200.20	DC091520	Public Hearing Notices	08/28/2020
Winchester Star	BrdSepApp Advertising	200.20	DC091520	BSA Public Hearing Notice	09/02/2020
Winchester Star Total		989.40			
Grand Total		422,433.41			

Clarke County
YTD Budget Report
September 30, 2020

FUNCTION	OBJECT	ACCOUNT DESCRIPTION	REVISED				AVAILABLE	
			BUDGET	YTD EXPENDED	MTD EXPENDED	ENC	BUDGET	% USED
11010	1300	BoS Part Time Salaries	13,800.00	3,575.00	1,150.00	10,350.00	(125.00)	100.90
11010	2100	BoS FICA	744.00	246.59	79.02	834.59	(337.18)	145.30
11010	2300	BoS Health Ins	28,598.00	3,980.28	1,326.76	9,400.24	15,217.48	46.80
11010	2700	BoS Worker's Comp	-	9.44	-	-	(9.44)	100.00
11010	3000	BoS Pur Svcs	1,500.00	85.24	85.24	-	1,414.76	5.70
11010	3600	BoS Advertising	5,600.00	696.40	-	-	4,903.60	12.40
11010	5210	BoS Postal Services	500.00	75.30	75.30	-	424.70	15.10
11010	5230	BoS Telephone	35.00	-	-	-	35.00	-
11010	5300	BoS Insurance	8,000.00	3,929.00	-	-	4,071.00	49.10
11010	5500	BoS Travel	4,000.00	-	-	-	4,000.00	-
11010	5800	BoS Miscellaneous Expenditures	2,200.00	114.45	-	-	2,085.55	5.20
11010	5810	BoS Dues & Memb	5,500.00	3,119.55	-	-	2,380.45	56.70
11010	6000	BoS Mat & Sup	800.00	-	-	-	800.00	-
11010		Total 11010 Board of Supervisors	71,277.00	15,831.25	2,716.32	20,584.83	34,860.92	51.10
12110	1100	County Adm Salaries	230,046.00	78,788.25	19,540.61	175,865.51	(24,607.76)	110.70
12110	1300	County Adm Part Time Salaries	29,000.00	4,284.00	-	-	24,716.00	14.80
12110	2100	County Adm FICA	18,866.00	7,399.01	2,559.43	16,071.25	(4,604.26)	124.40
12110	2210	County Adm VRS 1&2	19,502.00	5,732.72	1,029.50	11,351.73	2,417.55	87.60
12110	2220	County Adm VRS Hybrid	4,224.00	2,011.59	670.53	6,682.06	(4,469.65)	205.80
12110	2300	County Adm Health Ins	49,235.00	6,018.84	1,326.76	11,958.71	31,257.45	36.50
12110	2400	County Adm Life Ins	3,621.00	1,055.79	261.85	2,884.54	(319.33)	108.80
12110	2510	County Adm Dis Ins Hybrid	285.00	122.07	40.69	447.66	(284.73)	199.90
12110	2700	County Adm Workers Comp	228.00	204.77	-	-	23.23	89.80
12110	2750	County Admin RHCC	-	135.93	-	-	(135.93)	100.00
12110	2800	County Adm Annual Leave Payout	-	13,802.04	13,802.04	-	(13,802.04)	100.00
12110	2840	County Adm Tax Shelter Annuity	122,856.00	-	-	-	122,856.00	-
12110	3000	County Adm Pur Svcs	1,200.00	1,370.09	1,069.49	-	(170.09)	114.20
12110	3320	County Adm Maint Contracts	1,500.00	636.34	-	-	863.66	42.40
12110	3500	County Adm Printing & Binding	700.00	-	-	-	700.00	-
12110	5210	County Adm Postal Svcs	50.00	4.00	4.00	-	46.00	8.00
12110	5230	County Adm Telephone	800.00	176.08	46.62	759.92	(136.00)	117.00
12110	5500	County Adm Travel	2,500.00	-	-	-	2,500.00	-
12110	5800	County Adm Miscellaneous Expen	500.00	21.29	21.29	-	478.71	4.30
12110	5810	County Adm Dues & Memb	1,200.00	880.00	50.00	-	320.00	73.30
12110	6000	County Adm Mat & Sup	2,300.00	741.67	120.89	-	1,558.33	32.20
12110	6000	County Adm COVID19 Mat & Sup	-	43.19	-	-	(43.19)	100.00
12110	6008	County Adm Vehicle Fuel	1,200.00	247.68	83.70	-	952.32	20.60
12110		Total 12110 County Administrator	489,813.00	123,675.35	40,627.40	226,021.38	140,116.27	71.40
12120	1100	Inform Salaries - Regular	39,671.00	9,917.76	3,305.92	29,753.24	-	100.00
12120	2100	Inform FICA	2,982.00	749.80	249.94	2,741.54	(509.34)	117.10
12120	2220	Inform VRS Hybrid	3,651.00	862.86	287.62	2,983.55	(195.41)	105.40
12120	2300	Inform Health Ins	7,961.00	1,990.14	663.38	5,974.37	(3.51)	100.00
12120	2400	Inform Life Ins	532.00	132.90	44.30	487.55	(88.45)	116.60
12120	2510	Inform Dis Ins Hybrid	246.00	52.38	17.46	192.10	1.52	99.40
12120	2700	Inform Workers Comp	30.00	27.16	-	-	2.84	90.50
12120	3000	Inform Pur Svcs	5,000.00	4,788.00	-	-	212.00	95.80
12120	5210	Inform Postal Svcs	100.00	-	-	-	100.00	-
12120	5230	Inform Telephone	200.00	-	-	-	200.00	-
12120	5500	Inform Travel	500.00	-	-	-	500.00	-
12120	6000	Inform Mat & Sup	500.00	-	-	-	500.00	-
12120		Total 12120 Public Information Serv	61,373.00	18,521.00	4,568.62	42,132.35	719.65	98.80
12210	3000	Legal Svc Pur Svcs	25,000.00	6,082.50	1,775.00	-	18,917.50	24.30
12210		Total 12210 Legal Services	25,000.00	6,082.50	1,775.00	-	18,917.50	24.30
12310	1100	Com of Rev Salaries	154,164.00	39,533.07	13,177.69	118,599.18	(3,968.25)	102.60
12310	2100	Com of Rev FICA	10,674.00	2,762.68	920.90	10,245.60	(2,334.28)	121.90
12310	2210	Com of Rev VRS 1&2	10,185.00	2,592.00	864.00	9,511.07	(1,918.07)	118.80
12310	2220	Com of Rev VRS Hybrid	3,416.00	847.38	282.46	2,928.64	(360.02)	110.50
12310	2300	Com of Rev Health Ins	17,376.00	4,344.00	1,448.00	13,042.61	(10.61)	100.10
12310	2400	Com of Rev Life Ins	2,068.00	529.74	176.58	1,943.51	(405.25)	119.60
12310	2510	Com of Rev Dis Ins Hybrid	231.00	51.42	17.14	188.57	(8.99)	103.90
12310	2700	Com of Rev Workers Comp	118.00	105.56	-	-	12.44	89.50
12310	3000	Com of Rev Pur Svcs	1,400.00	357.38	200.00	-	1,042.62	25.50
12310	3320	Com of Rev Maint Contracts	300.00	46.25	21.25	103.75	150.00	50.00
12310	3500	Com of Rev Printing & Binding	300.00	-	-	-	300.00	-
12310	3600	Com of Rev Advertising	-	85.80	-	-	(85.80)	100.00
12310	4100	Com of Rev Data Processing	2,100.00	2,750.00	-	-	(650.00)	131.00
12310	5210	Com of Rev Postal Svcs	2,000.00	256.65	144.65	-	1,743.35	12.80
12310	5230	Com of Rev Telephone	200.00	24.00	-	-	176.00	12.00
12310	5500	Com of Rev Travel	2,000.00	-	-	-	2,000.00	-
12310	5510	Com of Rev Local Mileage	150.00	-	-	-	150.00	-
12310	5810	Com of Rev Dues & Memb	800.00	475.00	60.00	-	325.00	59.40

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FUNCTION	OBJECT	ACCOUNT DESCRIPTION	REVISED				AVAILABLE	
			BUDGET	YTD EXPENDED	MTD EXPENDED	ENC	BUDGET	% USED
12310	6000	Com of Rev Mat & Sup	1,000.00	75.53	-	-	924.47	7.60
12310	6000	Com of Rev COV19 Mat & Sup	-	60.74	22.85	-	(60.74)	100.00
12310		Total 12310 Commissioner of Revenue	208,482.00	54,897.20	17,335.52	156,562.93	(2,978.13)	101.40
12320	3320	Assessor Maint Contracts	4,500.00	-	-	-	4,500.00	-
12320		Total 12320 Assessor	4,500.00	-	-	-	4,500.00	-
12330	3160	Equalize Bd Member Fees	-	1,625.00	-	-	(1,625.00)	100.00
12330		Total 12330 Equalization Board	-	1,625.00	-	-	(1,625.00)	100.00
12410	1100	Treasurer Salaries	189,050.00	48,607.44	16,202.48	145,822.36	(5,379.80)	102.80
12410	2100	Treasurer FICA	13,539.00	3,464.96	1,154.99	12,835.63	(2,761.59)	120.40
12410	2210	Treasurer VRS 1&2	10,499.00	2,667.03	889.01	9,783.63	(1,951.66)	118.60
12410	2220	Treasurer VRS Hybrid	7,035.00	1,561.83	520.61	4,838.65	634.52	91.00
12410	2300	Treasurer Health Ins	28,598.00	7,149.27	2,383.09	21,453.94	(5.21)	100.00
12410	2400	Treasurer Life Ins	2,535.00	651.36	217.12	2,388.97	(505.33)	119.90
12410	2510	Treasurer Dis Ins Hybrid	425.00	94.80	31.60	347.56	(17.36)	104.10
12410	2700	Treasurer Workers Comp	143.00	129.45	-	-	13.55	90.50
12410	3000	Treasurer Pur Svcs	1,650.00	100.18	-	-	1,549.82	6.10
12410	3180	Treasurer Credit Card Fees	15,000.00	-	-	-	15,000.00	-
12410	3190	Treasurer DMV Stop	10,000.00	500.00	275.00	-	9,500.00	5.00
12410	3320	Treasurer Maint Contracts	300.00	46.25	21.25	103.75	150.00	50.00
12410	3500	Treasurer Printing & Binding	11,000.00	-	-	-	11,000.00	-
12410	3600	Treasurer Advertising	500.00	-	-	-	500.00	-
12410	5210	Treasurer Postal Svcs	26,000.00	1,589.45	1,477.45	-	24,410.55	6.10
12410	5230	Treasurer Telephone	600.00	12.00	-	-	588.00	2.00
12410	5500	Treasurer Travel	3,000.00	-	-	-	3,000.00	-
12410	5510	Treasurer Local Mileage	400.00	-	-	-	400.00	-
12410	5810	Treasurer Dues & Memb	600.00	375.00	-	-	225.00	62.50
12410	6000	Treasurer Mat & Sup	4,500.00	378.34	246.28	-	4,121.66	8.40
12410	6000	Treasurer COV19 Mat & Sup	-	80.39	36.00	-	(80.39)	100.00
12410		Total 12410 Treasurer	325,374.00	67,407.75	23,454.88	197,574.49	60,391.76	81.40
12430	1100	JAS Finance Salaries	445,041.00	89,647.13	30,965.71	278,691.37	76,702.50	82.80
12430	1300	JAS Finance Part Time Salaries	8,500.00	2,310.11	1,092.86	-	6,189.89	27.20
12430	2100	JAS Finance FICA	33,261.00	9,053.41	2,371.76	25,257.24	(1,049.65)	103.20
12430	2210	JAS Finance VRS 1&2	61,019.00	11,656.17	4,245.49	46,717.11	2,645.72	95.70
12430	2220	JAS Finance VRS Hybrid	13,338.00	2,703.00	901.00	9,564.77	1,070.23	92.00
12430	2300	JAS Finance Health Ins	52,403.00	10,343.78	3,443.86	31,005.97	11,053.25	78.90
12430	2400	JAS Finance Life Ins	5,965.00	1,157.69	414.93	4,565.78	241.53	96.00
12430	2510	JAS Finance Dis Ins Hybrid	234.00	38.70	12.90	141.94	53.36	77.20
12430	2700	JAS Finance Worker's Comp	805.00	-	-	-	805.00	-
12430	2750	JAS Finance RHCC	5,388.00	1,045.08	374.36	4,119.25	223.67	95.80
12430	2800	JAS Finance Leave Pay	-	29,570.20	-	-	(29,570.20)	100.00
12430	3000	JAS Finance Pur Svcs	2,000.00	-	-	-	2,000.00	-
12430	3120	JAS Finance Finance & Auditing	46,151.00	-	-	-	46,151.00	-
12430	3320	JAS Finance Maint Contracts	-	111.61	111.61	-	(111.61)	100.00
12430	3600	JAS Finance Advertising	500.00	132.30	-	-	367.70	26.50
12430	5210	JAS Finance Postal Svcs	1,800.00	-	-	-	1,800.00	-
12430	5230	JAS Finance Telephone	1,600.00	354.98	-	-	1,245.02	22.20
12430	5500	JAS Finance Travel	3,500.00	525.00	525.00	-	2,975.00	15.00
12430	5500	JAS COV19 Travel	-	85.00	85.00	-	(85.00)	100.00
12430	5810	JAS Finance Dues & Memb	800.00	310.00	-	-	490.00	38.80
12430	6000	JAS Finance Mat & Sup	1,600.00	254.98	112.36	265.97	1,079.05	32.60
12430	6000	JAS COV19 Mat & Sup	-	122.54	20.00	1,430.00	(1,552.54)	100.00
12430		Total 12430 Finance & Purchasing	683,905.00	159,421.68	44,676.84	401,759.40	122,723.92	82.10
12510	1100	IT Salaries	155,007.00	26,534.22	7,702.51	69,322.61	59,150.17	61.80
12510	2100	IT FICA	10,652.00	2,281.73	527.51	5,866.31	2,503.96	76.50
12510	2210	IT VRS 1&2	7,808.00	2,010.36	670.12	7,378.68	(1,581.04)	120.20
12510	2220	IT VRS Hybrid	6,332.00	496.86	-	-	5,835.14	7.80
12510	2300	IT Health Ins	21,365.00	3,893.00	1,056.33	9,518.61	7,953.39	62.80
12510	2400	IT Life Ins	2,078.00	386.16	103.21	1,136.49	555.35	73.30
12510	2510	IT Dis Ins Hybrid	405.00	30.15	-	-	374.85	7.40
12510	2700	IT Workers Comp	119.00	106.14	-	-	12.86	89.20
12510	2800	IT Leave Pay	-	6,128.50	-	-	(6,128.50)	100.00
12510	3000	IT Pur Svcs	15,000.00	240.00	-	-	14,760.00	1.60
12510	3000	JAS IT Pur Svcs	6,000.00	-	-	-	6,000.00	-
12510	3320	IT Maint Contracts	1,542.00	508.00	127.00	1,016.00	18.00	98.80
12510	3320	JAS IT Maint Contracts	125,016.00	119,888.51	-	1,112.49	4,015.00	96.80
12510	5210	IT Postal Svcs	100.00	-	-	-	100.00	-
12510	5230	IT Telephone	5,780.00	1,300.09	46.62	1,120.70	3,359.21	41.90
12510	5240	IT Telecomm Online Tech	10,680.00	7,675.71	2,797.02	20,952.25	(17,947.96)	268.10
12510	5400	IT Leases & Rentals	25,560.00	3,110.04	690.00	9,330.12	13,119.84	48.70
12510	5500	IT Travel	1,000.00	6.50	-	-	993.50	0.70
12510	5810	IT Dues & Memb	100.00	-	-	-	100.00	-

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FUNCTION	OBJECT	ACCOUNT DESCRIPTION	REVISED				AVAILABLE	
			BUDGET	YTD EXPENDED	MTD EXPENDED	ENC	BUDGET	% USED
12510	6000	IT Mat & Sup	2,000.00	161.83	-	-	1,838.17	8.10
12510	6000	JAS IT Mat & Sup	500.00	-	-	-	500.00	-
12510	6008	IT Vehicle Fuel	100.00	-	-	-	100.00	-
12510	6035	IT Noncap Office Equip	1,000.00	106.00	106.00	-	894.00	10.60
12510	6040	IT Tech SW/OL	36,305.00	17,535.87	160.98	-	18,769.13	48.30
12510	6050	IT Noncap Technology Hardware	30,000.00	346.00	346.00	-	29,654.00	1.20
12510		Total 12510 Data Processing/IT	464,449.00	192,745.67	14,333.30	126,754.26	144,949.07	68.80
13100	1300	Electoral Part Time Salaries	7,089.00	-	-	26,555.52	(19,466.52)	374.60
13100	2100	Electoral FICA	546.00	-	-	507.88	38.12	93.00
13100	2700	Electoral Workers Comp	5.00	4.85	-	-	0.15	97.00
13100	3000	Electoral Pur Svcs	6,000.00	-	-	-	6,000.00	-
13100	3160	Electoral Board Member Fees	15,920.00	-	-	-	15,920.00	-
13100	3320	Electoral Maint Contracts	10,100.00	5,485.00	-	-	4,615.00	54.30
13100	3500	Electoral Printing & Binding	5,600.00	-	-	-	5,600.00	-
13100	3600	Electoral Advertising	260.00	-	-	-	260.00	-
13100	5210	Electoral Postal Svcs	1,825.00	896.65	896.65	-	928.35	49.10
13100	5400	Electoral Leases & Rentals	1,800.00	-	-	-	1,800.00	-
13100	5500	Electoral Travel	1,500.00	-	-	-	1,500.00	-
13100	5510	Electoral Local Mileage	1,500.00	-	-	-	1,500.00	-
13100	5810	Electoral Dues & Memb	200.00	-	-	-	200.00	-
13100	6000	Electoral Mat & Sup	3,575.00	227.90	132.56	32.16	3,314.94	7.30
13100	6000	Electoral COV19 Mat & Sup	-	150.36	124.48	76.58	(226.94)	100.00
13100	6000	Electoral Bd CARES Mat&Sup	-	3,338.99	3,338.99	18,755.00	(22,093.99)	100.00
13100		Total 13100 Electoral Board and Off	55,920.00	10,103.75	4,492.68	45,927.14	(110.89)	100.20
13200	1100	Registrar Salaries	57,089.00	14,272.26	4,757.42	42,816.74	-	100.00
13200	1300	Registrar Part Time Salaries	16,878.00	3,522.00	1,580.75	-	13,356.00	20.90
13200	2100	Registrar FICA	5,660.00	1,367.06	486.81	3,962.91	330.03	94.20
13200	2210	Registrar VRS 1&2	4,967.00	1,241.70	413.90	4,560.01	(834.71)	116.80
13200	2300	Registrar Health Ins	-	1,990.14	663.38	5,981.91	(7,972.05)	100.00
13200	2400	Registrar Life Ins	765.00	191.25	63.75	702.34	(128.59)	116.80
13200	2700	Registrar Workers Comp	53.00	50.65	-	-	2.35	95.60
13200	3000	Registrar Pur Svcs	1,400.00	49.00	49.00	-	1,351.00	3.50
13200	3320	Registrar Maint Contracts	1,000.00	310.77	-	-	689.23	31.10
13200	5210	Registrar Postal Svcs	2,640.00	390.05	314.05	-	2,249.95	14.80
13200	5230	Registrar Telephone	1,000.00	152.08	46.62	609.92	238.00	76.20
13200	5500	Registrar Travel	1,600.00	-	-	-	1,600.00	-
13200	5510	Registrar Local Mileage	700.00	-	-	-	700.00	-
13200	5810	Registrar Dues & Memb	270.00	-	-	-	270.00	-
13200	6000	Registrar Mat & Sup	1,100.00	226.64	65.94	53.99	819.37	25.50
13200	6000	Registrar COV19 Mat&Supls	-	14.84	-	-	(14.84)	100.00
13200		Total 13200 Registrar	95,122.00	23,778.44	8,441.62	58,687.82	12,655.74	86.70
21100	5841	Circuit C Juror Pay	4,000.00	180.00	-	-	3,820.00	4.50
21100	6000	Circuit C Mat & Sup	-	130.50	39.00	-	(130.50)	100.00
21100	6000	Circuit C COV19 Mat & Sup	-	128.19	-	-	(128.19)	100.00
21100	6035	Circuit C Noncap Office Equip	-	61.29	-	3,152.78	(3,214.07)	100.00
21100	7000	Circuit Ct Pyt to Joint Ops	11,400.00	-	-	-	11,400.00	-
21100		Total 21100 Circuit Court	15,400.00	499.98	39.00	3,152.78	11,747.24	23.70
21200	3000	District C Pur Svcs	3,300.00	-	-	-	3,300.00	-
21200	3150	District C Legal Svcs	270.00	-	-	-	270.00	-
21200	3320	District C Maint Contracts	400.00	39.38	-	510.62	(150.00)	137.50
21200	5210	District C Postal Svcs	700.00	150.00	-	-	550.00	21.40
21200	5230	District C Telephone	2,000.00	395.53	-	-	1,604.47	19.80
21200	5500	District C Travel	1,000.00	-	-	-	1,000.00	-
21200	5810	District C Dues & Memb	200.00	-	-	-	200.00	-
21200	6000	District C Mat & Sup	550.00	155.97	27.95	-	394.03	28.40
21200	6000	District C COV19 Mat & Sup	-	4.95	-	-	(4.95)	100.00
21200		Total 21200 General District Court	8,420.00	745.83	27.95	510.62	7,163.55	14.90
21300	5230	Magistrate Telephone	50.00	-	-	-	50.00	-
21300		Total 21300 Magistrate	50.00	-	-	-	50.00	-
21510	5600	Blue Ridge Legal Svc Contr	1,500.00	1,500.00	-	-	-	100.00
21510		Total 21510 Blue Ridge Legal Serv	1,500.00	1,500.00	-	-	-	100.00
21600	3000	J&D Court Pur Svcs	3,000.00	-	-	-	3,000.00	-
21600	3320	J&D Court Maint Contracts	700.00	137.32	97.95	712.68	(150.00)	121.40
21600	5210	J&D Court Postal Svcs	700.00	94.92	-	-	605.08	13.60
21600	5230	J&D Court Telephone	700.00	167.68	-	-	532.32	24.00
21600	5500	J&D Court Travel	1,000.00	-	-	-	1,000.00	-
21600	5810	J&D Court Dues & Memb	100.00	50.00	-	-	50.00	50.00
21600	6000	J&D Court Mat & Sup	750.00	-	-	-	750.00	-
21600		Total 21600 Juvenile & Domestic Rel	6,950.00	449.92	97.95	712.68	5,787.40	16.70
21700	1100	Clk of CC Salaries	184,534.00	33,860.25	11,286.75	101,580.75	49,093.00	73.40
21700	2100	Clk of CC FICA	14,011.00	2,582.05	860.69	9,457.44	1,971.51	85.90

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21700	2210	Clk of CC VRS 1&2	13,339.00	2,266.68	755.56	8,313.02	2,759.30	79.30
21700	2220	Clk of CC VRS Hybrid	2,875.00	679.17	226.39	2,347.24	(151.41)	105.30
21700	2300	Clk of CC Health Ins	15,922.00	1,990.14	663.38	5,970.71	7,961.15	50.00
21700	2400	Clk of CC Life Ins	2,474.00	453.72	151.24	1,663.98	356.30	85.60
21700	2510	Clk of CC Dis Ins Hybrid	194.00	41.22	13.74	151.14	1.64	99.20
21700	2700	Clk of CC Workers Comp	139.00	126.36	-	-	12.64	90.90
21700	3000	Clk of CC Pur Svcs	2,500.00	-	-	-	2,500.00	-
21700	3320	Clk of CC Maint Contracts	13,000.00	100.34	-	374.66	12,525.00	3.70
21700	3500	Clk of CC Printing & Binding	1,000.00	873.84	-	-	126.16	87.40
21700	3510	Clk of CC Microfilming	7,000.00	2,340.62	603.18	-	4,659.38	33.40
21700	5210	Clk of CC Postal Svcs	3,500.00	133.70	97.80	599.40	2,766.90	20.90
21700	5230	Clk of CC Telephone	1,025.00	251.15	-	-	773.85	24.50
21700	5810	Clk of CC Dues & Memb	345.00	345.00	-	-	-	100.00
21700	6000	Clk of CC Mat & Sup	6,500.00	1,862.05	1,034.77	-	4,637.95	28.60
21700		Total 21700 Clerk of the Circuit Co	268,358.00	47,906.29	15,693.50	130,458.34	89,993.37	66.50
21910	1100	VictimWit Regular Salary	42,183.00	10,545.72	3,515.24	31,637.10	0.18	100.00
21910	1300	VictimWit Part Time Sal	17,544.00	4,266.72	1,706.72	-	13,277.28	24.30
21910	2100	VictimWit FICA	4,571.00	1,135.42	400.23	2,956.80	478.78	89.50
21910	2210	VictimWit VRS 1&2	3,670.00	917.46	305.82	3,363.48	(610.94)	116.60
21910	2400	VictimWit Life Ins	566.00	141.30	47.10	518.05	(93.35)	116.50
21910	2700	VictimWit Workers Comp	46.00	40.90	-	-	5.10	88.90
21910	5230	VictimWit Telephone	-	124.97	41.59	425.03	(550.00)	100.00
21910	5500	VictimWit Travel	-	80.00	80.00	-	(80.00)	100.00
21910		Total 21910 Victim and Witness Assi	68,580.00	17,252.49	6,096.70	38,900.46	12,427.05	81.90
21940	5600	Regional Crt Svc Entity Gift	6,930.00	6,930.00	6,930.00	-	-	100.00
21940		Total 21940 Regl Crt Srvc/Adult	6,930.00	6,930.00	6,930.00	-	-	100.00
22100	1100	Comm Atty Salaries	232,781.00	58,194.99	19,398.33	174,585.06	0.95	100.00
22100	1100	Comm Atty VSTOP Salaries	26,809.00	6,701.79	2,233.93	20,105.34	1.87	100.00
22100	1300	Comm Atty Part Time Salaries	18,500.00	3,135.86	1,154.41	-	15,364.14	17.00
22100	2100	Comm Atty FICA	18,306.00	4,430.46	1,485.16	15,516.28	(1,640.74)	109.00
22100	2100	Comm Atty VSTOP FICA	2,017.00	504.84	168.28	1,858.11	(345.95)	117.20
22100	2210	Comm Atty VRS 1&2	4,181.00	2,208.27	736.09	8,094.27	(6,121.54)	246.40
22100	2210	Comm Atty VSTOP VRS 1&2	710.00	583.05	194.35	2,143.20	(2,016.25)	384.00
22100	2220	Comm Atty VRS Hybrid	19,293.00	2,854.74	951.58	7,761.45	8,676.81	55.00
22100	2220	Comm Atty VSTOP VRS Hybrid	1,718.00	-	-	-	1,718.00	-
22100	2300	Comm Atty Health Ins	18,578.00	4,644.45	1,548.15	13,933.54	0.01	100.00
22100	2300	Comm Atty VSTOP Health Ins	2,059.00	514.68	171.56	1,546.56	(2.24)	100.10
22100	2400	Comm Atty Life Ins	3,120.00	779.79	259.93	2,859.17	(518.96)	116.60
22100	2400	Comm Atty VSTOP Life Ins	359.00	89.82	29.94	330.11	(60.93)	117.00
22100	2510	Comm Atty Dis Ins Hybrid	1,146.00	173.25	57.75	635.36	337.39	70.60
22100	2510	Comm Atty VSTOP Dis Ins Hybrid	116.00	-	-	-	116.00	-
22100	2700	Comm Atty Workers Comp	257.00	211.03	-	-	45.97	82.10
22100	3320	Comm Atty Maint Contracts	500.00	269.57	149.76	130.43	100.00	80.00
22100	5210	Comm Atty Postal Svcs	1,000.00	160.00	-	-	840.00	16.00
22100	5230	Comm Atty Telephone	3,000.00	549.06	166.66	1,598.94	852.00	71.60
22100	5500	Comm Atty Travel	6,500.00	300.00	-	-	6,200.00	4.60
22100	5549	Comm Atty Witness Travel Expen	1,500.00	-	-	-	1,500.00	-
22100	5810	Comm Atty Dues & Memb	2,500.00	1,567.00	-	-	933.00	62.70
22100	6000	Comm Atty Mat & Sup	3,000.00	1,127.29	279.99	-	1,872.71	37.60
22100	6000	Comm Atty COV19 Mat & Sup	-	55.03	17.94	-	(55.03)	100.00
22100	6035	Comm Atty Noncap Office Equip	400.00	-	-	-	400.00	-
22100		Total 22100 Commonwealth's Attorney	368,350.00	89,054.97	29,003.81	251,097.82	28,197.21	92.30
31200	1100	Sheriff Salaries	1,387,327.00	330,198.67	111,028.40	1,011,181.10	45,947.23	96.70
31200	1100	SRO Ofc Grant Sal	52,468.00	13,116.99	4,372.33	39,149.21	201.80	99.60
31200	1200	Sheriff Overtime	33,500.00	13,941.27	4,221.48	-	19,558.73	41.60
31200	1200	CITAC Overtime	5,000.00	1,128.32	188.05	-	3,871.68	22.60
31200	1200	DMV Alcohol Grant Overtime	8,941.00	2,700.14	1,119.76	-	6,240.86	30.20
31200	1200	DMV Speed Overtime	4,782.00	956.93	279.94	-	3,825.07	20.00
31200	1200	OCDEF Sheriff Overtime	-	839.82	839.82	-	(839.82)	100.00
31200	1300	Sheriff Part Time Salaries	43,860.00	9,515.25	3,967.25	-	34,344.75	21.70
31200	1660	Sheriff Emp Bonuses	-	500.00	-	-	(500.00)	100.00
31200	2100	Sheriff FICA	111,004.00	27,206.54	9,022.78	87,264.89	(3,467.43)	103.10
31200	2100	CITAC FICA	383.00	85.21	14.19	-	297.79	22.20
31200	2100	DMV Alcohol Grant FICA	684.00	-	(61.15)	-	684.00	-
31200	2100	DMV Speed FICA	218.00	-	-	-	218.00	-
31200	2100	SRO Ofc Grant FICA	3,961.00	993.58	331.18	3,638.76	(671.34)	116.90
31200	2100	OCDEF Sheriff FICA	-	57.67	57.67	-	(57.67)	100.00
31200	2210	Sheriff VRS 1&2	94,169.00	23,662.53	7,887.51	84,131.46	(13,624.99)	114.50
31200	2210	SRO Grant VRS 1&2	4,565.00	1,141.17	380.39	4,202.13	(778.30)	117.00
31200	2220	Sheriff VRS Hybrid	24,601.00	5,342.10	1,587.25	16,653.88	2,605.02	89.40
31200	2300	Sheriff Health Ins	203,403.00	51,921.33	17,666.32	153,330.68	(1,849.01)	100.90

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			BUDGET	YTD EXPENDED	MTD EXPENDED	ENC	BUDGET	% USED
31200	2300	Sheriff CITAC Health Ins	-	164.16	29.20	-	(164.16)	100.00
31200	2300	DMV Alcohol Grant Health Ins	-	-	(114.07)	-	-	-
31200	2300	SRO Grant Health Ins	7,961.00	1,898.08	634.20	6,001.47	61.45	99.20
31200	2400	Sheriff Life Ins	18,064.00	4,467.38	1,459.33	16,161.56	(2,564.94)	114.20
31200	2400	SRO Grant Life Ins	704.00	175.77	58.59	647.22	(118.99)	116.90
31200	2510	Sheriff Dis Ins Hybrid	1,644.00	324.21	96.33	1,066.86	252.93	84.60
31200	2700	Sheriff Workers Comp	22,650.00	22,077.19	-	-	572.81	97.50
31200	2800	Sheriff Leave Pay	63,995.00	15,544.23	2,358.77	-	48,450.77	24.30
31200	2860	Sheriff LODA	20,122.00	25,618.37	-	-	(5,496.37)	127.30
31200	3000	Sheriff Pur Svcs	30,000.00	4,576.11	1,067.27	10,968.00	14,455.89	51.80
31200	3320	Sheriff Maint Contracts	167,052.00	48,027.63	540.00	7,638.60	111,385.77	33.30
31200	3320	Sheriff E-Ticket Maint Svc	-	4,950.00	-	-	(4,950.00)	100.00
31200	3350	Sheriff Insured Repair Svcs	2,000.00	250.00	-	-	1,750.00	12.50
31200	3500	Sheriff Printing & Binding	1,000.00	-	-	-	1,000.00	-
31200	5210	Sheriff Postal Svcs	2,200.00	475.88	93.41	-	1,724.12	21.60
31200	5230	Sheriff Telephone	55,000.00	13,738.06	3,696.96	16,736.19	24,525.75	55.40
31200	5300	Sheriff Insurance	15,000.00	10,416.00	-	-	4,584.00	69.40
31200	5400	Sheriff Leases & Rentals	17,000.00	7,141.50	2,380.50	21,424.50	(11,566.00)	168.00
31200	5500	Sheriff Travel	61,600.00	-	-	-	61,600.00	-
31200	5500	Sheriff Travel - Communication	-	3,232.55	-	1,817.14	(5,049.69)	100.00
31200	5500	Sheriff Travel - Sworn Staff	-	14,219.09	1,990.81	-	(14,219.09)	100.00
31200	5800	Sheriff Miscellaneous Expendit	1,000.00	-	-	-	1,000.00	-
31200	5810	Sheriff Dues & Memb	5,000.00	588.96	323.98	-	4,411.04	11.80
31200	6000	Sheriff Mat & Sup	57,000.00	102.80	41.80	-	56,897.20	0.20
31200	6000	Sheriff COS Mat & Sup	-	172.82	118.32	212.90	(385.72)	100.00
31200	6000	Sheriff COV19 Mat & Sup	-	398.27	52.64	-	(398.27)	100.00
31200	6000	Sheriff ETK Mat & Sup	25,000.00	14,380.69	-	2,035.72	8,583.59	65.70
31200	6000	Sheriff PSU Mat & Sup	-	696.34	61.79	77.95	(774.29)	100.00
31200	6000	Sheriff SOS Mat & Sup	-	659.98	368.20	-	(659.98)	100.00
31200	6000	Sheriff VRP Mat & Sup	-	6,064.58	1,432.69	14,733.03	(20,797.61)	100.00
31200	6000	ICAC Mat & Sup	5,000.00	-	-	-	5,000.00	-
31200	6000	BVP Vest grant Mat & Sup	1,400.00	678.72	678.72	-	721.28	48.50
31200	6008	Sheriff Vehicle Fuel	60,000.00	12,362.18	3,679.23	-	47,637.82	20.60
31200	6011	Sheriff Clothing	15,000.00	-	-	-	15,000.00	-
31200	6011	Sheriff Uniform Sworn Staff	-	2,797.80	1,583.26	-	(2,797.80)	100.00
31200	6015	Sheriff Ammunition	18,000.00	-	-	13,001.28	4,998.72	72.20
31200		Total 31200 Sheriff	2,652,258.00	699,506.87	185,535.10	1,512,074.53	440,676.60	83.40
31210	5600	Criminal Justice Training Ctr	19,593.00	18,426.00	-	-	1,167.00	94.00
31210		Total 31210 Criminal Justice Traini	19,593.00	18,426.00	-	-	1,167.00	94.00
31220	5600	Drug Task Force Entity Gift	12,500.00	-	-	-	12,500.00	-
31220		Total 31220 Drug Task Force	12,500.00	-	-	-	12,500.00	-
32200	2510	Vol Fire Dis Ins Hybrid	11,000.00	-	-	-	11,000.00	-
32200	2700	Vol Fire Worker's Comp	20,531.00	-	-	-	20,531.00	-
32200	3000	Vol Fire Pur Svcs	33,000.00	1,181.42	1,133.42	-	31,818.58	3.60
32200	5300	Vol Fire Co Insurance	45,000.00	26,520.00	-	-	18,480.00	58.90
32200	5600	Vol Fire Companies Entity Gift	25,000.00	-	-	-	25,000.00	-
32200	5696	Vol Fire EMS Vol Incent Prog	15,000.00	-	-	-	15,000.00	-
32200	5697	Vol Fire 4 for Life	18,438.00	18,562.95	18,562.95	-	(124.95)	100.70
32200	5698	Vol Fire Fire Programs	33,726.00	33,726.00	33,726.00	-	-	100.00
32200	6000	Vol Fire&Res Mat'l Suppls	2,000.00	699.98	-	-	1,300.02	35.00
32200		Total 32200 Volunteer Fire Companie	203,695.00	80,690.35	53,422.37	-	123,004.65	39.60
32201	2860	Blue Ridge Vol Fire Co LODA	1,846.00	1,596.00	-	-	250.00	86.50
32201	5600	Blue Ridge Vol Fire Co Contrib	65,000.00	16,250.00	-	-	48,750.00	25.00
32201		Total 32201 Blue Ridge Volunteer Fi	66,846.00	17,846.00	-	-	49,000.00	26.70
32202	2860	Boyce Volunteer Fire Co LODA	2,137.00	1,795.50	-	-	341.50	84.00
32202	5600	Boyce Volunteer Fire Co Contr	65,000.00	-	-	-	65,000.00	-
32202		Total 32202 Boyce Volunteer Fire Co	67,137.00	1,795.50	-	-	65,341.50	2.70
32203	2860	Enders Volunteer Fire Co LODA	2,623.00	3,890.25	-	-	(1,267.25)	148.30
32203	5600	Enders Volunteer Fire Co Contr	90,000.00	22,500.00	-	-	67,500.00	25.00
32203		Total 32203 Enders Volunteer Fire C	92,623.00	26,390.25	-	-	66,232.75	28.50
32310	1100	EMS Salaries	794,155.00	151,288.12	51,585.29	476,457.10	166,409.78	79.00
32310	1100	SAFER Grant Salaries	-	39,997.04	15,554.86	175,996.20	(215,993.24)	100.00
32310	1200	EMS Overtime	74,182.00	30,056.27	6,529.60	-	44,125.73	40.50
32310	1300	EMS Part Time Salaries	50,000.00	18,561.17	8,111.69	-	31,438.83	37.10
32310	2100	EMS FICA	67,273.00	14,877.67	4,944.33	39,203.49	13,191.84	80.40
32310	2100	SAFER Grant FICA	-	2,978.89	1,156.23	12,697.17	(15,676.06)	100.00
32310	2210	EMS VRS 1&2	35,224.00	7,987.79	2,670.22	29,494.70	(2,258.49)	106.40
32310	2210	SAFER Grant VRS 1&2	-	863.16	287.72	3,175.76	(4,038.92)	100.00
32310	2220	EMS VRS Hybrid	35,060.00	5,072.90	1,747.52	18,052.17	11,934.93	66.00
32310	2220	SAFER Grant VRS Hybrid	-	2,595.61	1,034.85	11,704.77	(14,300.38)	100.00
32310	2300	EMS Health Ins	130,184.00	24,715.66	8,295.42	78,437.95	27,030.39	79.20

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			BUDGET	YTD EXPENDED	MTD EXPENDED	ENC	BUDGET	% USED
32310	2300	SAFER Grant Health Ins	-	5,505.67	2,220.61	24,045.38	(29,551.05)	100.00
32310	2400	EMS Life Ins	10,534.00	2,011.69	680.45	7,547.78	974.53	90.70
32310	2400	SAFER Grant Group Life Ins	-	532.69	203.69	2,291.95	(2,824.64)	100.00
32310	2510	EMS Dis Ins Hybrid	2,365.00	307.88	106.06	1,184.04	873.08	63.10
32310	2510	SAFER Grant Dis Ins Hybrid	-	157.49	62.79	710.37	(867.86)	100.00
32310	2700	EMS Workers Comp	45,600.00	33,393.48	-	-	12,206.52	73.20
32310	2800	EMS Annual Leave Payouts	28,200.00	8,305.60	2,991.93	-	19,894.40	29.50
32310	2860	EMS LODA	20,000.00	13,973.88	-	-	6,026.12	69.90
32310	3000	EMS Pur Svcs	49,100.00	13,152.46	7,039.44	-	35,947.54	26.80
32310	5210	EMS Postal Services	200.00	42.86	29.75	-	157.14	21.40
32310	5230	EMS Telephone	1,450.00	139.70	-	-	1,310.30	9.60
32310	5230	EMS LEMPG Grant-Telephone	-	1,586.12	536.88	2,612.52	(4,198.64)	100.00
32310	5500	EMS Travel	8,000.00	1,290.00	490.00	-	6,710.00	16.10
32310	5800	EMS Miscellaneous	5,000.00	524.51	375.25	-	4,475.49	10.50
32310	6000	EMS Mat & Sup	40,000.00	5,396.23	3,509.73	112.01	34,491.76	13.80
32310	6000	EMS COV19 Mat & Sup	-	31,986.47	17,326.20	14,919.31	(46,905.78)	100.00
32310	6000	EMS LEMPG Grant Mat & Sup	7,500.00	3,859.26	-	-	3,640.74	51.50
32310	6000	Assist to Firefighters CV M&S	-	-	-	14,032.90	(14,032.90)	100.00
32310	6008	EMS Vehicle Fuel	35,000.00	1,786.88	521.57	-	33,213.12	5.10
32310	6011	EMS Clothing	13,000.00	3,354.46	2,653.92	3,043.93	6,601.61	49.20
32310	6035	EMS Noncap Office Equip	2,000.00	-	-	-	2,000.00	-
32310	6040	EMS Tech SW/OL	15,000.00	748.00	187.00	-	14,252.00	5.00
32310	6040	EMS COV19 Tech SW/OL Content	-	10,700.00	-	-	(10,700.00)	100.00
32310	8200	EMS Capital Outlay Adds	10,500.00	310.00	165.00	5,297.06	4,892.94	53.40
32310	8200	EMS/RSAF Grant-Handtevy	8,000.00	7,223.82	89.50	-	776.18	90.30
32310		Total 32310 Fire and Rescue Service	1,487,527.00	445,283.43	141,107.50	921,016.56	121,227.01	91.90
32320	5600	Lord Fairfax EMS Contribution	6,575.00	6,575.00	-	-	-	100.00
32320		Total 32320 Lord Fairfax Emergency	6,575.00	6,575.00	-	-	-	100.00
32400	5600	Forestry Svcs Entity Gift	2,874.00	2,873.34	2,873.34	-	0.66	100.00
32400		Total 32400 Forestry Services	2,874.00	2,873.34	2,873.34	-	0.66	100.00
33210	7000	Regional Jail Joint Ops	493,300.00	238,086.00	119,043.00	-	255,214.00	48.30
33210		Total 33210 Regional Jail	493,300.00	238,086.00	119,043.00	-	255,214.00	48.30
33220	3840	Juv Det Ctr Intergov Svc Agree	36,877.00	-	-	-	36,877.00	-
33220		Total 33220 Juvenile Detention Cent	36,877.00	-	-	-	36,877.00	-
33300	5230	Probation Telephone	100.00	12.00	-	-	88.00	12.00
33300	6000	Probation Mat & Sup	300.00	-	-	-	300.00	-
33300		Total 33300 Crt Srvc/Juvenile Proba	400.00	12.00	-	-	388.00	3.00
34100	1100	Bldg Insp Salaries	162,895.00	39,840.85	15,669.17	148,189.34	(25,135.19)	115.40
34100	2100	Bldg Insp FICA	9,774.00	2,728.58	1,089.44	12,152.86	(5,107.44)	152.30
34100	2210	Bldg Insp VRS 1&2	9,252.00	2,312.88	770.96	8,485.67	(1,546.55)	116.70
34100	2220	Bldg Insp VRS Hybrid	3,560.00	1,153.25	592.25	6,338.55	(3,931.80)	210.40
34100	2300	Bldg Insp Health Ins	27,587.00	7,560.11	2,962.29	26,674.28	(6,647.39)	124.10
34100	2400	Bldg Insp Life Ins	1,945.00	533.90	209.98	2,310.58	(899.48)	146.20
34100	2510	Bldg Insp Dis Ins Hybrid	240.00	69.98	35.94	395.45	(225.43)	193.90
34100	2700	Bldg Insp Workers Comp	2,786.00	2,770.47	-	-	15.53	99.40
34100	3000	Bldg Insp Pur Svcs	600.00	-	-	-	600.00	-
34100	3320	Bldg Insp Maint Contracts	500.00	196.71	-	-	303.29	39.30
34100	5210	Bldg Insp Postal Svcs	50.00	-	-	-	50.00	-
34100	5230	Bldg Insp Telephone	2,500.00	517.57	164.43	1,606.43	376.00	85.00
34100	5500	Bldg Insp Travel	2,500.00	-	-	-	2,500.00	-
34100	5810	Bldg Insp Dues & Memb	1,000.00	-	-	-	1,000.00	-
34100	6000	Bldg Insp Mat & Sup	2,000.00	214.11	-	-	1,785.89	10.70
34100	6000	Bldg Insp COV19 Mat & Sup	-	12.89	-	-	(12.89)	100.00
34100	6008	Bldg Insp Vehicle Fuel	2,500.00	339.76	115.85	-	2,160.24	13.60
34100		Total 34100 Building Inspections	229,689.00	58,251.06	21,610.31	206,153.16	(34,715.22)	115.10
35100	1100	AnimalCtrl Salaries	75,693.00	18,923.25	6,307.75	56,769.75	-	100.00
35100	1200	AnimalCtrl Overtime	-	103.44	-	-	(103.44)	100.00
35100	1300	AnimalCtrl Part Time Salaries	-	1,063.13	238.44	-	(1,063.13)	100.00
35100	2100	AnimalCtrl FICA	5,082.00	1,338.59	434.69	4,705.37	(961.96)	118.90
35100	2210	AnimalCtrl VRS 1&2	4,124.00	1,030.92	343.64	3,780.99	(687.91)	116.70
35100	2220	AnimalCtrl VRS Hybrid	2,604.00	615.39	205.13	2,126.80	(138.19)	105.30
35100	2300	AnimalCtrl Health Ins	8,688.00	2,172.00	724.00	6,517.93	(1.93)	100.00
35100	2400	AnimalCtrl Life Ins	1,016.00	253.56	84.52	929.92	(167.48)	116.50
35100	2510	AnimalCtrl Dis Ins Hybrid	176.00	37.35	12.45	136.94	1.71	99.00
35100	2700	AnimalCtrl Workers Comp	918.00	941.71	-	-	(23.71)	102.60
35100	3000	AnimalCtrl Pur Svcs	8,000.00	572.18	275.00	-	7,427.82	7.20
35100	3320	AnimalCtrl Maint Svc Contracts	100.00	8.81	-	91.19	-	100.00
35100	3500	AnimalCtrl Printing & Binding	200.00	-	-	-	200.00	-
35100	5110	AnimalCtrl Electric	750.00	-	-	-	750.00	-
35100	5230	AnimalCtrl Telephone	700.00	169.42	13.21	139.70	390.88	44.20
35100	5500	AnimalCtrl Travel	1,000.00	-	-	-	1,000.00	-

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35100	5510	AnimalCtrl Local Mileage	100.00	-	-	-	100.00	-
35100	6000	AnimalCtrl Mat & Sup	7,500.00	637.92	303.16	-	6,862.08	8.50
35100	6000	Animal Control COV19 Matl&Sup	-	64.93	-	-	(64.93)	100.00
35100	6008	AnimalCtrl Vehicle Fuel	1,500.00	-	-	-	1,500.00	-
35100	6011	AnimalCtrl Clothing	500.00	-	-	-	500.00	-
35100		Total 35100 Animal Control	118,651.00	27,932.60	8,941.99	75,198.59	15,519.81	86.90
35300	3000	Exam&Bury Pur Svcs	200.00	20.00	20.00	-	180.00	10.00
35300		Total 35300 Med Examiner & Indigent	200.00	20.00	20.00	-	180.00	10.00
42400	3840	RefuseDisp Intergov Svc Agreem	180,000.00	38,110.11	24,255.45	-	141,889.89	21.20
42400		Total 42400 Refuse Disposal	180,000.00	38,110.11	24,255.45	-	141,889.89	21.20
42410	1300	SWC PT Salaries - Regular	17,128.00	2,875.00	995.00	-	14,253.00	16.80
42410	2100	SWC FICA	1,248.00	219.93	76.11	-	1,028.07	17.60
42410	2700	Worker's Compensation	-	366.11	-	-	(366.11)	100.00
42410	3000	SWC Pur Svcs	35,000.00	8,948.29	3,727.41	26,586.96	(535.25)	101.50
42410	5110	SWC Electrical Services	2,000.00	226.56	113.28	-	1,773.44	11.30
42410	5230	SWC Telephone	-	125.56	41.74	424.44	(550.00)	100.00
42410	6000	SWC Mat & Sup	1,000.00	-	-	-	1,000.00	-
42410		Total 42410 Solid Waste Convenience	56,376.00	12,761.45	4,953.54	27,011.40	16,603.15	70.50
42600	3000	LitterCtrl Pur Svcs	4,000.00	283.96	-	3,666.04	50.00	98.80
42600		Total 42600 Litter Control	4,000.00	283.96	-	3,666.04	50.00	98.80
42700	3840	Sanitation Intergov Svc Agreem	37,000.00	5,232.98	2,616.49	-	31,767.02	14.10
42700	5600	Sanitation Entity Gift	200,000.00	-	-	-	200,000.00	-
42700		Total 42700 Sanitation	237,000.00	5,232.98	2,616.49	-	231,767.02	2.20
43200	1100	Maintenanc Salaries	155,507.00	38,446.59	12,815.53	103,840.06	13,220.35	91.50
43200	2100	Maintenanc FICA	11,179.00	4,592.97	944.49	10,406.08	(3,820.05)	134.20
43200	2210	Maintenanc VRS 1&2	8,665.00	1,959.06	653.02	7,186.10	(480.16)	105.50
43200	2220	Maintenanc VRS Hybrid	5,328.00	1,226.22	408.74	3,486.92	614.86	88.50
43200	2300	Maintenanc Health Ins	20,141.00	4,729.35	1,576.45	14,196.19	1,215.46	94.00
43200	2400	Maintenanc Life Ins	2,084.00	515.13	171.71	1,890.08	(321.21)	115.40
43200	2510	Maintenanc Dis Ins Hybrid	301.00	74.43	24.81	273.08	(46.51)	115.50
43200	2700	Maintenanc Workers Comp	2,017.00	1,553.12	-	-	463.88	77.00
43200	2750	Maintenanc RHCC	-	32.82	10.94	120.46	(153.28)	100.00
43200	2800	Maintenanc Leave Pay	-	22,999.68	-	-	(22,999.68)	100.00
43200	3000	Maintenanc Pur Svcs	32,000.00	13,675.90	-	-	18,324.10	42.70
43200	3000	JGC Maintenanc Pur Svcs	25,000.00	2,263.34	-	1,241.46	21,495.20	14.00
43200	3000	RT Maintenanc Pur Svcs	6,500.00	410.00	-	790.00	5,300.00	18.50
43200	3000	ChurchSt Maint Pur Svcs	2,000.00	164.90	164.90	-	1,835.10	8.20
43200	3000	104Church Maint Pur Svcs	11,000.00	-	-	-	11,000.00	-
43200	3000	225Rams Maint Pur Svcs	5,000.00	249.00	-	-	4,751.00	5.00
43200	3000	524West Maint Pur Svcs	1,500.00	-	-	-	1,500.00	-
43200	3000	AlRec Maint Pur Svcs	14,500.00	2,505.80	214.80	610.00	11,384.20	21.50
43200	3000	AlOff Maint Pur Svcs	20,000.00	280.00	140.00	-	19,720.00	1.40
43200	3000	AlPool Maint Pur Svcs	9,500.00	-	-	-	9,500.00	-
43200	3000	AlBase Maint Pur Svcs	750.00	-	-	-	750.00	-
43200	3000	AlSoc Maint Pur Svcs	1,300.00	-	-	-	1,300.00	-
43200	3000	106Church Maint Pur Svcs	500.00	-	-	-	500.00	-
43200	3000	Kohn Maint Pur Svcs	5,000.00	180.00	-	-	4,820.00	3.60
43200	3000	32EMain Maint Pur Svcs	750.00	-	-	-	750.00	-
43200	3000	36EMain Maint Pur Svcs	500.00	-	-	-	500.00	-
43200	3000	311EMain Maint Pur Svcs	3,000.00	277.50	252.00	-	2,722.50	9.30
43200	3000	309WMain Maint Pur Svcs	1,000.00	-	-	-	1,000.00	-
43200	3000	129Rams Maint Pur Svcs	700.00	-	-	-	700.00	-
43200	3320	Maintenanc Maint Contracts	85,000.00	1,388.22	28.77	8,596.23	75,015.55	11.70
43200	3320	JGC Maint Contracts	10,000.00	2,886.33	-	835.17	6,278.50	37.20
43200	3320	RT Maintenanc Maint Contracts	4,500.00	4,380.66	-	-	119.34	97.30
43200	3320	ChurchSt Maint Contracts	3,500.00	3,024.66	-	-	475.34	86.40
43200	3320	104Church Maint Contracts	3,500.00	3,456.66	-	-	43.34	98.80
43200	3320	225Rams Maint Contracts	2,770.00	2,580.00	-	-	190.00	93.10
43200	3320	524West Maint Contracts	742.00	-	-	-	742.00	-
43200	3320	AlRec Maint Contracts	3,700.00	1,524.00	-	-	2,176.00	41.20
43200	3320	106Church Maint Contracts	450.00	240.00	-	-	210.00	53.30
43200	3320	36EMain Maint Contracts	450.00	432.00	-	-	18.00	96.00
43200	3320	311EMain Maint Contracts	4,000.00	2,820.66	-	-	1,179.34	70.50
43200	3320	309WMain Maint Serv Contracts	750.00	-	-	-	750.00	-
43200	3320	129Rams Maint Contracts	750.00	246.00	-	-	504.00	32.80
43200	3340	Maintenanc Custodial Contracts	42,000.00	13,590.21	4,530.07	-	28,409.79	32.40
43200	3340	JGC Maintenanc Custodial Contr	28,500.00	3,563.25	1,187.75	-	24,936.75	12.50
43200	3340	AlRec Maint Custodial Contract	3,500.00	-	-	-	3,500.00	-
43200	3340	311EMain Maint Cus Contracts	3,600.00	1,383.75	461.25	-	2,216.25	38.40
43200	3600	Maintenanc Advertising	1,200.00	-	-	-	1,200.00	-
43200	5110	JGC Maintenanc Electric	40,000.00	5,228.63	2,529.32	-	34,771.37	13.10

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FUNCTION	OBJECT	ACCOUNT DESCRIPTION	REVISED			ENC	AVAILABLE	
			BUDGET	YTD EXPENDED	MTD EXPENDED		BUDGET	% USED
43200	5110	RT Maintenanc Electric	12,100.00	2,369.06	1,141.23	-	9,730.94	19.60
43200	5110	ChurchSt Maint Electric	30,000.00	3,865.10	1,876.15	-	26,134.90	12.90
43200	5110	104Church Maint Electric	12,000.00	2,092.58	960.00	-	9,907.42	17.40
43200	5110	225Rams Maint Electric	7,500.00	1,239.83	577.87	-	6,260.17	16.50
43200	5110	524West Maint Electric	2,000.00	539.07	265.71	-	1,460.93	27.00
43200	5110	AlRec Maint Electric	31,000.00	5,811.24	2,831.06	-	25,188.76	18.70
43200	5110	AlOff Maint Electric	5,000.00	1,224.96	612.47	-	3,775.04	24.50
43200	5110	AlPool Maint Electric	7,500.00	3,416.90	1,686.35	-	4,083.10	45.60
43200	5110	AlBase Maint Electric	840.00	57.74	22.64	-	782.26	6.90
43200	5110	AlSoc Maint Electric	500.00	299.06	148.20	-	200.94	59.80
43200	5110	Kohn Maint Elec Svcs	1,000.00	47.72	23.79	-	952.28	4.80
43200	5110	311EMain Maint Electric	9,000.00	1,332.96	638.60	-	7,667.04	14.80
43200	5110	309WMain Maint Electrical Svcs	2,000.00	111.77	43.01	-	1,888.23	5.60
43200	5110	129Rams Maint Electric	3,000.00	519.15	250.00	-	2,480.85	17.30
43200	5120	JGC Maintenanc Heating	5,500.00	337.89	107.92	-	5,162.11	6.10
43200	5120	RT Maintenanc Heating	1,600.00	76.18	21.83	-	1,523.82	4.80
43200	5120	104Church Maint Heating	3,800.00	137.45	28.50	-	3,662.55	3.60
43200	5120	225Rams Maint Heating	6,000.00	-	-	-	6,000.00	-
43200	5120	524West Maint Heating	3,000.00	-	-	-	3,000.00	-
43200	5120	AlRec Maint Heating	5,000.00	335.61	100.90	-	4,664.39	6.70
43200	5120	309WMain Maint Heating	2,000.00	-	-	-	2,000.00	-
43200	5120	129Rams Maint Heating	3,000.00	-	-	-	3,000.00	-
43200	5130	Maintenanc Water & Sewer	750.00	61.00	30.50	-	689.00	8.10
43200	5130	JGC Maintenanc Water & Sewer	1,500.00	296.30	98.77	-	1,203.70	19.80
43200	5130	RT Maintenanc Water & Sewer	4,000.00	1,133.48	335.46	-	2,866.52	28.30
43200	5130	104Church Maint Water & Sewer	750.00	142.10	81.26	-	607.90	18.90
43200	5130	225Rams Maint Water & Sewer	500.00	-	-	-	500.00	-
43200	5130	AlRec Maint Water & Sewer	2,000.00	158.56	45.66	-	1,841.44	7.90
43200	5130	AlOff Maint Water & Sewer	2,700.00	753.31	237.53	-	1,946.69	27.90
43200	5130	AlPool Maint Water & Sewer	14,000.00	5,350.68	926.04	-	8,649.32	38.20
43200	5130	311EMain Maint Water & Sewer	1,200.00	202.52	60.84	-	997.48	16.90
43200	5130	309WMain Maint Water & Sewer	1,000.00	50.00	25.00	-	950.00	5.00
43200	5130	129Rams Maint Water & Sewer	600.00	57.70	22.83	-	542.30	9.60
43200	5230	Maintenanc Telephone	2,000.00	302.07	57.35	852.05	845.88	57.70
43200	5300	Maintenanc Insurance	40,000.00	42,144.40	-	-	(2,144.40)	105.40
43200	5400	Maintenanc Leases & Rentals	1,000.00	-	-	-	1,000.00	-
43200	5500	Maintenanc Travel	750.00	-	-	-	750.00	-
43200	6000	Maintenanc Mat & Sup	35,000.00	3,265.15	201.85	-	31,734.85	9.30
43200	6000	Maintenanc COVID19 Mat & Sup	-	6,182.52	-	293.06	(6,475.58)	100.00
43200	6000	JGC Maintenance Mat & Sup	3,500.00	234.42	204.62	-	3,265.58	6.70
43200	6000	RT Maint Mat & Sup	1,500.00	106.82	106.82	-	1,393.18	7.10
43200	6000	ChurchSt Maint Mat & Sup	1,000.00	264.57	158.45	-	735.43	26.50
43200	6000	104Church Maint Mat & Sup	1,500.00	70.69	10.98	-	1,429.31	4.70
43200	6000	225Rams Maint Mat & Sup	1,000.00	59.88	-	-	940.12	6.00
43200	6000	524West Maint Mat & Sup	750.00	-	-	-	750.00	-
43200	6000	AlRec Maint Mat & Sup	2,000.00	2,168.49	1,913.23	-	(168.49)	108.40
43200	6000	AlOff Maint Mat & Sup	6,000.00	667.49	411.51	-	5,332.51	11.10
43200	6000	AlPool Maint Mat & Sup	5,000.00	1.19	-	-	4,998.81	-
43200	6000	AlBase Maint Mat & Sup	5,000.00	-	-	-	5,000.00	-
43200	6000	AlSoc Maint Mat & Sup	8,500.00	1,373.76	-	-	7,126.24	16.20
43200	6000	106Church Maint Mat & Sup	500.00	-	-	-	500.00	-
43200	6000	Kohn Maint Mat & Sup	3,000.00	-	-	-	3,000.00	-
43200	6000	32EMain Maint Mat & Sup	500.00	-	-	-	500.00	-
43200	6000	36EMain Maint Mat & Sup	500.00	-	-	-	500.00	-
43200	6000	311EMain Maint Mat & Sup	1,000.00	106.96	81.47	-	893.04	10.70
43200	6000	309WMain Maint Mat & Sup	500.00	-	-	-	500.00	-
43200	6000	129Rams Maint Mat & Sup	500.00	-	-	-	500.00	-
43200	6008	Maintenanc Vehicle Fuel	5,000.00	1,259.15	838.38	-	3,740.85	25.20
43200		Total 43200 General Property Mainte	892,974.00	233,108.32	43,299.33	154,616.94	505,248.74	43.40
51100	5600	Local Health Dept Contribution	216,284.00	108,142.00	54,071.00	-	108,142.00	50.00
51100		Total 51100 Local Health Department	216,284.00	108,142.00	54,071.00	-	108,142.00	50.00
51200	5600	Our Health Entity Gift	6,500.00	1,625.00	-	-	4,875.00	25.00
51200		Total 51200 Our Health	6,500.00	1,625.00	-	-	4,875.00	25.00
52400	5600	N Shen Vally Sub Abuse Coal Co	15,000.00	3,750.00	-	-	11,250.00	25.00
52400		Total 52400 N Shen Valley Subst Abu	15,000.00	3,750.00	-	-	11,250.00	25.00
52500	5600	NW Community Svc Entity Gift	98,700.00	23,500.00	-	-	75,200.00	23.80
52500		Total 52500 Northwestern Community	98,700.00	23,500.00	-	-	75,200.00	23.80
52800	5600	Concern Hotline Entity Gift	1,000.00	-	-	-	1,000.00	-
52800		Total 52800 Concern Hotline	1,000.00	-	-	-	1,000.00	-
52900	5600	NW Works Entity Gift	5,000.00	-	-	-	5,000.00	-
52900		Total 52900 NW Works	5,000.00	-	-	-	5,000.00	-

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FUNCTION	OBJECT	ACCOUNT DESCRIPTION	REVISED			AVAILABLE		
			BUDGET	YTD EXPENDED	MTD EXPENDED	ENC	BUDGET	% USED
53230	5600	SAAA EntityGift	40,000.00	10,000.00	-	-	30,000.00	25.00
53230		Total 53230 Shenandoah Area Agency	40,000.00	10,000.00	-	-	30,000.00	25.00
53240	5600	Virginia Regional Transit Cont	19,302.00	4,825.50	-	-	14,476.50	25.00
53240		Total 53240 Loudoun Transit Service	19,302.00	4,825.50	-	-	14,476.50	25.00
53250	5600	FISH of Clarke County Contr	1,000.00	-	-	-	1,000.00	-
53250		Total 53250 FISH of Clarke County	1,000.00	-	-	-	1,000.00	-
53600	5600	Access Independence Contr	1,000.00	-	-	-	1,000.00	-
53600		Total 53600 Access Independence	1,000.00	-	-	-	1,000.00	-
53700	5600	Laurel Center Contribution	6,000.00	-	-	-	6,000.00	-
53700		Total 53700 The Laurel Ctr (Women's	6,000.00	-	-	-	6,000.00	-
53710	5600	Tax Relief for the Elderly	220,000.00	-	-	-	220,000.00	-
53710		Total 53710 Tax Relief for the Elde	220,000.00	-	-	-	220,000.00	-
69100	5600	Lord FairfaxComm College Cont	17,441.00	4,360.25	4,360.25	-	13,080.75	25.00
69100		Total 69100 Lord Fairfax Community	17,441.00	4,360.25	4,360.25	-	13,080.75	25.00
71100	1100	Parks Adm Salaries	310,061.00	77,515.26	25,838.42	232,545.74	-	100.00
71100	1300	Parks Adm Part Time Salaries	19,052.00	6,874.75	2,259.25	-	12,177.25	36.10
71100	2100	Parks Adm FICA	24,619.00	5,910.90	1,967.83	20,044.96	(1,336.86)	105.40
71100	2210	Parks Adm VRS 1&2	26,979.00	6,743.88	2,247.96	24,735.22	(4,500.10)	116.70
71100	2300	Parks Adm Health Ins	47,766.00	13,119.69	4,373.23	39,373.04	(4,726.73)	109.90
71100	2400	Parks Adm Life Ins	4,158.00	1,038.66	346.22	3,809.80	(690.46)	116.60
71100	2700	Parks Adm Workers Comp	8,935.00	6,606.39	-	-	2,328.61	73.90
71100	3180	Parks Adm Credit Card Fees	8,000.00	-	-	-	8,000.00	-
71100	3320	Parks Adm Maint Contracts	3,300.00	100.90	-	2,649.10	550.00	83.30
71100	3500	Parks Adm Printing & Binding	510.00	-	-	-	510.00	-
71100	3600	Parks Adm Advertising	1,175.00	-	-	-	1,175.00	-
71100	5210	Parks Adm Postal Svcs	1,882.00	4.30	4.30	-	1,877.70	0.20
71100	5230	Parks Adm Telephone	1,000.00	202.83	-	-	797.17	20.30
71100	5400	Parks Adm Leases & Rentals	515.00	206.94	21.91	-	308.06	40.20
71100	5500	Parks Adm Travel	2,190.00	-	-	-	2,190.00	-
71100	5810	Parks Adm Dues & Memb	2,332.00	270.22	10.22	-	2,061.78	11.60
71100	6000	Parks Adm Mat & Sup	5,156.00	611.36	115.50	-	4,544.64	11.90
71100	6000	Parks Adm COV19 Mat & Sup	-	465.25	42.64	-	(465.25)	100.00
71100	6008	Parks Adm Vehicle Fuel	700.00	59.34	22.04	-	640.66	8.50
71100	6011	Parks Adm Clothing	1,100.00	-	-	-	1,100.00	-
71100		Total 71100 Parks Administration	469,430.00	119,730.67	37,249.52	323,157.86	26,541.47	94.30
71310	1100	Rec Center Salaries	52,891.00	13,222.74	4,407.58	39,668.26	-	100.00
71310	1300	Rec Center Part Time Salaries	33,868.00	3,464.21	1,081.32	-	30,403.79	10.20
71310	2100	Rec Center FICA	6,584.00	1,264.39	415.85	3,668.62	1,650.99	74.90
71310	2210	Rec Center VRS 1&2	4,602.00	1,150.38	383.46	4,218.55	(766.93)	116.70
71310	2300	Rec Center Health Ins	7,961.00	1,990.14	663.38	5,971.26	(0.40)	100.00
71310	2400	Rec Center Life Ins	709.00	177.18	59.06	649.75	(117.93)	116.60
71310	2700	Rec Center Workers Comp	1,930.00	2,993.67	-	-	(1,063.67)	155.10
71310	3600	Rec Center Advertising	890.00	794.00	-	-	96.00	89.20
71310	5830	Rec Center Refunds	1,000.00	100.00	28.00	-	900.00	10.00
71310	6000	Rec Center Mat & Sup	7,595.00	123.05	63.70	-	7,471.95	1.60
71310	6000	Rec Center COV19 Mat & Sup	-	828.38	-	361.24	(1,189.62)	100.00
71310	6012	Rec Center Merch for Resale	3,000.00	190.56	79.66	-	2,809.44	6.40
71310		Total 71310 Recreation Center	121,030.00	26,298.70	7,182.01	54,537.68	40,193.62	66.80
71320	1200	Pool Overtime	-	42.84	-	-	(42.84)	100.00
71320	1300	Pool Part Time Salaries	64,580.00	36,996.16	9,718.95	-	27,583.84	57.30
71320	2100	Pool FICA	4,941.00	2,822.22	736.70	-	2,118.78	57.10
71320	2300	Pool Health Ins	-	1,091.03	427.65	-	(1,091.03)	100.00
71320	3000	Pool Pur Svcs	1,500.00	152.00	-	-	1,348.00	10.10
71320	5500	Pool Travel	375.00	-	-	-	375.00	-
71320	5810	Pool Dues & Memb	1,800.00	-	-	-	1,800.00	-
71320	5830	Pool Refunds	1,160.00	780.00	-	-	380.00	67.20
71320	6000	Pool Mat & Sup	2,700.00	840.82	9.71	-	1,859.18	31.10
71320	6000	Pool COV19 Mat & Sup	-	17.50	-	-	(17.50)	100.00
71320	6011	Pool Clothing	1,746.00	34.72	-	-	1,711.28	2.00
71320	6012	Pool Merch for Resale	680.00	-	-	-	680.00	-
71320	6026	Pool Chemicals	10,000.00	606.86	-	-	9,393.14	6.10
71320		Total 71320 Swimming Pool	89,482.00	43,384.15	10,893.01	-	46,097.85	48.50
71350	1100	Programs Salaries	40,662.00	10,165.50	3,388.50	30,496.50	-	100.00
71350	1200	Programs Overtime	-	16.18	-	-	(16.18)	100.00
71350	1300	Programs Part Time Salaries	93,882.00	27,096.32	2,854.00	-	66,785.68	28.90
71350	2100	Programs FICA	10,202.00	2,829.90	470.28	2,782.56	4,589.54	55.00
71350	2210	Programs VRS 1&2	3,538.00	884.40	294.80	3,243.21	(589.61)	116.70
71350	2300	Programs Health Ins	7,961.00	1,990.14	663.38	5,971.36	(0.50)	100.00
71350	2400	Programs Life Ins	545.00	136.23	45.41	499.52	(90.75)	116.70
71350	2700	Programs Workers Comp	3,046.00	2,661.44	-	-	384.56	87.40
71350	3000	Programs Pur Svcs	46,283.00	9,343.90	1,157.85	17,940.00	18,999.10	59.00

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			BUDGET	YTD EXPENDED	MTD EXPENDED	ENC	BUDGET	% USED
71350	3500	Programs Printing & Binding	7,000.00	97.69	50.00	-	6,902.31	1.40
71350	3600	Programs Advertising	2,000.00	50.00	-	-	1,950.00	2.50
71350	5210	Programs Postal Svcs	100.00	-	-	-	100.00	-
71350	5400	Programs Leases & Rentals	300.00	-	-	-	300.00	-
71350	5500	Programs Travel	1,000.00	55.00	-	-	945.00	5.50
71350	5560	Programs Group Trip	42,284.00	-	-	-	42,284.00	-
71350	5810	Programs Dues & Memb	200.00	200.00	200.00	-	-	100.00
71350	5830	Programs Refunds	7,000.00	665.00	-	-	6,335.00	9.50
71350	6000	Programs Mat & Sup	13,000.00	1,740.87	173.00	-	11,259.13	13.40
71350	6000	Programs COV19 Mat & Sup	-	1,578.72	1,066.72	547.59	(2,126.31)	100.00
71350	6011	Programs Clothing	1,500.00	-	-	-	1,500.00	-
71350	6012	Programs Merch for Resale	6,500.00	-	-	-	6,500.00	-
71350		Total 71350 Programs	287,003.00	59,511.29	10,363.94	61,480.74	166,010.97	42.20
71360	1300	Concession Part Time Salaries	4,860.00	3,273.25	1,085.75	-	1,586.75	67.40
71360	2100	Concession FICA	372.00	250.38	83.05	-	121.62	67.30
71360	6000	Concession Mat & Sup	100.00	-	-	-	100.00	-
71360	6012	Concession Merch for Resale	11,100.00	1,852.91	-	-	9,247.09	16.70
71360		Total 71360 Concession Stand	16,432.00	5,376.54	1,168.80	-	11,055.46	32.70
72240	5600	Barns of Rose Hill Contr	6,750.00	5,000.00	-	-	1,750.00	74.10
72240		Total 72240 Barns of Rose Hill	6,750.00	5,000.00	-	-	1,750.00	74.10
72700	5600	VA Comm for Arts Contr	9,000.00	3,000.00	3,000.00	-	6,000.00	33.30
72700		Total 72700 VA Commission for the A	9,000.00	3,000.00	3,000.00	-	6,000.00	33.30
73200	5600	Handley Regional Library Contr	279,238.00	60,287.50	-	-	218,950.50	21.60
73200		Total 73200 Handley Regional Librar	279,238.00	60,287.50	-	-	218,950.50	21.60
81110	1100	Plan Adm Salaries	307,184.00	76,795.95	25,598.65	230,387.86	0.19	100.00
81110	2100	Plan Adm FICA	23,047.00	5,791.27	1,930.41	21,197.96	(3,942.23)	117.10
81110	2210	Plan Adm VRS 1&2	25,885.00	6,470.88	2,156.96	23,737.87	(4,323.75)	116.70
81110	2220	Plan Adm VRS Hybrid	891.00	210.39	70.13	727.25	(46.64)	105.20
81110	2300	Plan Adm Health Ins	33,582.00	8,394.96	2,798.32	25,200.19	(13.15)	100.00
81110	2400	Plan Adm Life Ins	4,118.00	1,029.09	343.03	3,775.01	(686.10)	116.70
81110	2510	Plan Adm Dis Ins Hybrid	60.00	12.78	4.26	46.83	0.39	99.40
81110	2700	Plan Adm Workers Comp	6,942.00	5,872.67	-	-	1,069.33	84.60
81110	3000	Plan Adm Pur Svcs	15,000.00	1,113.00	205.00	-	13,887.00	7.40
81110	3000	Plan Adm Pur Svcs-Brdnd Imp	3,000.00	-	-	-	3,000.00	-
81110	3140	Plan Adm Engineer & Architect	10,000.00	-	-	-	10,000.00	-
81110	3140	Plan Adm Pass Thru Eng Fees	5,000.00	550.00	275.00	-	4,450.00	11.00
81110	3320	Plan Adm Maint Contracts	-	532.75	-	-	(532.75)	100.00
81110	3500	Plan Adm Printing & Binding	1,500.00	-	-	-	1,500.00	-
81110	3600	Plan Adm Advertising	-	286.00	-	-	(286.00)	100.00
81110	3600	Plan Adm Advert-Brdnd Imp	1,000.00	-	-	-	1,000.00	-
81110	5210	Plan Adm Postal Svcs	1,200.00	168.40	130.45	-	1,031.60	14.00
81110	5210	Plan AdmPostal Svcs-Brdnd Imp	1,000.00	-	-	-	1,000.00	-
81110	5230	Plan Adm Telephone	400.00	36.00	-	-	364.00	9.00
81110	5500	Plan Adm Travel	1,000.00	-	-	-	1,000.00	-
81110	5510	Plan Adm Local Mileage	1,000.00	-	-	-	1,000.00	-
81110	5810	Plan Adm Dues & Memb	300.00	-	-	-	300.00	-
81110	6000	Plan Adm Mat & Sup	2,500.00	252.43	84.34	49.98	2,197.59	12.10
81110	6000	Plan Adm COV19 Mat & Sup	-	62.73	11.89	-	(62.73)	100.00
81110		Total 81110 Planning Administration	444,609.00	107,579.30	33,608.44	305,122.95	31,906.75	92.80
81120	1300	Plan Com Part Time Salaries	500.00	-	-	-	500.00	-
81120	2100	Plan Com FICA	39.00	-	-	-	39.00	-
81120	3160	Plan Com Board Member Fees	8,000.00	400.00	-	-	7,600.00	5.00
81120	3600	Plan Com Advertising	4,000.00	-	-	-	4,000.00	-
81120	5210	Plan Com Postal Svcs	100.00	-	-	-	100.00	-
81120	5500	Plan Com Travel	1,750.00	-	-	-	1,750.00	-
81120		Total 81120 Planning Commission	14,389.00	400.00	-	-	13,989.00	2.80
81130	3160	BryDevAuth Board Member Fees	900.00	-	-	-	900.00	-
81130		Total 81130 Berryville Dev Authorit	900.00	-	-	-	900.00	-
81140	5600	Regional Airport Auth Contr	2,500.00	2,500.00	-	-	-	100.00
81140		Total 81140 Regional Airport Author	2,500.00	2,500.00	-	-	-	100.00
81310	5600	Help with Housing Contrib	5,000.00	-	-	-	5,000.00	-
81310		Total 81310 Housing Services	5,000.00	-	-	-	5,000.00	-
81400	1300	BrdZonApp Part Time Salaries	250.00	-	-	-	250.00	-
81400	2100	BrdZonApp FICA	20.00	-	-	-	20.00	-
81400	3000	BrdZonApp Pur Svcs	2,000.00	-	-	-	2,000.00	-
81400	3160	BrdZonApp Board Member Fees	500.00	-	-	-	500.00	-
81400	3600	BrdZonApp Advertising	700.00	-	-	-	700.00	-
81400	5210	BrdZonApp Postal Svcs	50.00	-	-	-	50.00	-
81400		Total 81400 Board of Zoning Appeals	3,520.00	-	-	-	3,520.00	-
81510	1100	Econ Dev Salaries	-	19,384.33	5,833.33	52,500.01	(71,884.34)	100.00
81510	1300	Econ Dev Part Time Salaries	-	630.00	-	-	(630.00)	100.00

Clarke County
YTD Budget Report
September 30, 2020

FUNCTION	OBJECT	ACCOUNT DESCRIPTION	REVISED			AVAILABLE		% USED
			BUDGET	YTD EXPENDED	MTD EXPENDED	ENC	BUDGET	
81510	2100	Econ Dev FICA	-	1,544.73	450.80	4,908.74	(6,453.47)	100.00
81510	2220	Econ Dev VRS Hybrid	-	1,522.50	507.50	5,587.62	(7,110.12)	100.00
81510	2400	Econ Dev Life Ins	-	234.51	78.17	860.62	(1,095.13)	100.00
81510	2510	Econ Dev Dis Ins Hybrid	-	96.02	30.80	339.11	(435.13)	100.00
81510	3000	Econ Dev Pur Svcs	70,000.00	52.00	-	-	69,948.00	0.10
81510	3320	Econ Dev Maint Svc Contracts	1,000.00	300.00	300.00	1,500.00	(800.00)	180.00
81510	3500	Econ Dev Printing & Binding	500.00	-	-	-	500.00	-
81510	5210	Econ Dev Postal Svcs	50.00	-	-	-	50.00	-
81510	5210	Econ Dev COVID-19-Postal Services	-	1,126.40	695.90	-	(1,126.40)	100.00
81510	5230	Econ Dev Telephone	550.00	124.97	41.59	425.03	-	100.00
81510	5500	Econ Dev Travel	1,000.00	-	-	-	1,000.00	-
81510	5800	Econ Dev Miscellaneous Expendi	2,000.00	-	-	-	2,000.00	-
81510	5810	Econ Dev Dues & Memb	12,000.00	8,000.00	-	-	4,000.00	66.70
81510	6000	Econ Dev Mat & Sup	1,000.00	395.00	-	-	605.00	39.50
81510		Total 81510 Office of Economic Deve	88,100.00	33,410.46	7,938.09	66,121.13	(11,431.59)	113.00
81530	5600	Small Bus Dev Ctr Contrib	2,000.00	2,000.00	-	-	-	100.00
81530		Total 81530 Small Business Dev Cent	2,000.00	2,000.00	-	-	-	100.00
81540	5600	Blandy Exp Farm Contrib	3,000.00	-	-	-	3,000.00	-
81540		Total 81540 Blandy Experimental Far	3,000.00	-	-	-	3,000.00	-
81550	5600	B'ville Main St Contribution	2,500.00	-	-	-	2,500.00	-
81550		Total 81550 Berryville Main Street	2,500.00	-	-	-	2,500.00	-
81800	1300	HstPrvCom Part Time Salaries	-	25.00	-	-	(25.00)	100.00
81800	2100	HstPrvCom FICA	-	1.91	-	-	(1.91)	100.00
81800	3000	HstPrvCom Pur Svcs	9,500.00	4,729.40	325.00	-	4,770.60	49.80
81800	3000	HstPrvCom Pur Svcs	15,000.00	-	-	-	15,000.00	-
81800	3160	HstPrvCom Board Member Fees	1,000.00	100.00	-	-	900.00	10.00
81800	3600	HstPrvCom Advertising	300.00	-	-	-	300.00	-
81800	5210	HstPrvCom Postal Svcs	50.00	-	-	-	50.00	-
81800	5500	HstPrvCom Travel	50.00	-	-	-	50.00	-
81800		Total 81800 Historic Preservation C	25,900.00	4,856.31	325.00	-	21,043.69	18.80
81910	5600	NSVRC EntityGift	11,656.00	11,655.57	1,538.10	-	0.43	100.00
81910		Total 81910 Northern Shen Valley Re	11,656.00	11,655.57	1,538.10	-	0.43	100.00
82210	3000	Water Qual Pur Svcs	30,000.00	-	-	-	30,000.00	-
82210		Total 82210 Water Quality Managemen	30,000.00	-	-	-	30,000.00	-
82220	5600	Friends of Shenandoah Contr	8,000.00	-	-	-	8,000.00	-
82220		Total 82220 Friends of the Shenando	8,000.00	-	-	-	8,000.00	-
82230	1300	BrdSepApp Part Time Salaries	200.00	-	-	-	200.00	-
82230	2100	BrdSepApp FICA	16.00	-	-	-	16.00	-
82230	3000	BrdSepApp Pur Svcs	500.00	-	-	-	500.00	-
82230	3160	BrdSepApp Board Member Fees	250.00	50.00	-	-	200.00	20.00
82230	3600	BrdSepApp Advertising	500.00	400.40	200.20	-	99.60	80.10
82230	5210	BrdSepApp Postal Svcs	100.00	-	-	-	100.00	-
82230		Total 82230 Board of Septic Appeals	1,566.00	450.40	200.20	-	1,115.60	28.80
82400	5600	Lord Fairfax S&W Contr	5,000.00	-	-	-	5,000.00	-
82400		Total 82400 LF Soil & Water Cons Di	5,000.00	-	-	-	5,000.00	-
82600	1300	Biosolids Part Time Salaries	1,000.00	-	-	-	1,000.00	-
82600	2100	Biosolids FICA	77.00	-	-	-	77.00	-
82600	2700	Biosolids Workers Comp	132.00	22.44	-	-	109.56	17.00
82600		Total 82600 Bio-solids Application	1,209.00	22.44	-	-	1,186.56	1.90
83100	3320	Coop Ext Maint Contracts	800.00	6.77	-	793.23	-	100.00
83100	3841	Coop Ext VPI Agent	48,152.00	-	-	-	48,152.00	-
83100	5210	Coop Ext Postal Svcs	500.00	-	-	-	500.00	-
83100	5230	Coop Ext Telephone	200.00	-	-	-	200.00	-
83100	5810	Coop Ext Dues & Memb	150.00	-	-	-	150.00	-
83100	6000	Coop Ext Mat & Sup	1,500.00	-	-	-	1,500.00	-
83100		Total 83100 Cooperative Extension P	51,302.00	6.77	-	793.23	50,502.00	1.60
83400	5600	4-H Center EntityGift	2,300.00	-	-	-	2,300.00	-
83400		Total 83400 4-H Center	2,300.00	-	-	-	2,300.00	-
91600	1000	Reserve Personal	20,000.00	-	-	-	20,000.00	-
91600	3140	Reserve Engineer & Architect	5,000.00	-	-	-	5,000.00	-
91600	3150	Reserve Legal Svcs	10,000.00	-	-	-	10,000.00	-
91600	8000	Reserve Capital Outlay	20,000.00	-	-	-	20,000.00	-
91600		Total 91600 Contingency Reserves	55,000.00	-	-	-	55,000.00	-
91621	1000	FY21 Contingency Personal Svcs	651,074.00	-	-	-	651,074.00	-
91621	2000	FY21 Contingency Emplie Benfts	76,071.00	-	-	-	76,071.00	-
91621	3000	FY21 Contingency Pur Svcs	20,000.00	-	-	-	20,000.00	-
91621	6000	FY21 Contingency Mat'l Supls	3,250.00	-	-	-	3,250.00	-
91621	6015	FY21 Contingency Ammunition	10,000.00	-	-	-	10,000.00	-
91621	6040	FY21 Contingency Tech SW/OL	31,000.00	-	-	-	31,000.00	-
91621		Total 91621 FY21 Contingency Items	791,395.00	-	-	-	791,395.00	-
92600	5830	Rev Rf Ambulance Svcs Refunds	-	1,759.57	924.40	-	(1,759.57)	100.00

Clarke County
YTD Budget Report
September 30, 2020

FUNCTION	OBJECT	ACCOUNT DESCRIPTION	REVISED			AVAILABLE		
			BUDGET	YTD EXPENDED	MTD EXPENDED	ENC	BUDGET	% USED
92600		Total 92600 Rev Refunds - Ambulance	-	1,759.57	924.40	-	(1,759.57)	100.00
92900	5830	Rev Rf Miscellaneous Refunds	-	150.00	-	-	(150.00)	100.00
92900		Total 92900 Rev Refunds - Other Mis	-	150.00	-	-	(150.00)	100.00
93107	9300	Tsfr to Joint Admin Svc Fund	815,421.00	-	-	-	815,421.00	-
93107		Total 93107 Tsfr to Joint Admin Svc	815,421.00	-	-	-	815,421.00	-
93201	9300	Tsfr to Social Services Fund	687,118.00	-	-	-	687,118.00	-
93201		Total 93201 Tsfr to Social Services	687,118.00	-	-	-	687,118.00	-
93205	9300	Tsfr to Sch Op Fund	13,151,084.00	-	-	-	13,151,084.00	-
93205		Total 93205 Tsfr to School Operatin	13,151,084.00	-	-	-	13,151,084.00	-
93212	9300	Tsfr to Comprehensive Svcs Fd	147,093.00	-	-	-	147,093.00	-
93212		Total 93212 Tsfr to Comprehensive S	147,093.00	-	-	-	147,093.00	-
93301	9300	Tsfr to Gen Capital Project Fd	304,365.00	-	-	-	304,365.00	-
93301		Total 93301 Tsfr to Gen Capital Pro	304,365.00	-	-	-	304,365.00	-
93302	9300	Tsfr to Sch Capital Fd	363,000.00	-	-	-	363,000.00	-
93302		Total 93302 Tsfr to School Construc	363,000.00	-	-	-	363,000.00	-
93401	9300	Tsfr to General Debt Svc Fund	246,745.00	-	-	-	246,745.00	-
93401		Total 93401 Tsfr to General Debt Sv	246,745.00	-	-	-	246,745.00	-
93402	9300	Tsfr to School Debt Svc Fund	2,165,400.00	-	-	-	2,165,400.00	-
93402		Total 93402 Tsfr to School Debt Svc	2,165,400.00	-	-	-	2,165,400.00	-
93731	9300	Tsfr to Unemp Comp Fund	10,000.00	-	-	-	10,000.00	-
93731		Total 93731 Transfer to Unemployem	10,000.00	-	-	-	10,000.00	-
		Expense Total	31,456,512.00	3,395,196.71	1,000,812.27	5,411,788.11	22,649,527.18	28.00

Clarke Co. **Reconciliation of Appropriations** Year Ending June 30, 2021

06-Oct-20

Date	Total	General Fund	Soc Svcs Fund	CSA Fund	Sch Oper Fund	Food Serv Fund	GG Cap Fund	School Cap Fund	GG Debt Fund	School Debt Fund	Joint Fund	Conservation Easements	Unemploy. Fund	CARES Fund	TOTAL
04/28/20 Appropriations Resolution: Total	43,900,233	12,750,865	1,670,575	303,768	23,456,526	842,650	862,300	517,000	251,700	2,374,428	815,421	45,000	10,000	0	
<i>Adjustments:</i>															
6/16/2020 Sheriff's School Resource Officer (DGCES)		56,432													
6/16/2020 EMS Materials & Supplies Program		20,000													
6/16/2020 EMS Fuel Program		5,000													
7/13/2020 Barns of Rose Hill Endowment Fund		5,000													
9/8/2020 Assistance to Firefighters Grant		13,714													
9/8/2020 CARES Act Expenses		17,990	273		14,172						108			6,108	38,651
10/13/2018 CARES Act Expenses		36,811	203		64,120	17,007		2,156			105			256,814	377,216
Revised Appropriation	44,153,324	12,905,812	1,671,051	303,768	23,534,817	859,657	862,300	519,156	251,700	2,374,428	815,634	45,000	10,000		
Change to Appropriation	253,091	154,947	476	0	78,291	17,007	0	2,156	0	0	213	0	0		
Original Revenue Estimate	16,995,835	3,736,693	983,457	156,675	10,305,442	842,650	557,935	154,000	4,955	209,028	0	45,000	0		
<i>Adjustments:</i>															
6/16/2020 Sheriff's School Resource Officer (BES)		29,480													
6/16/2020 Sheriff's School Resource Officer (DGCES)		23,323													
9/8/2020 Assistance to Firefighters Grant		13,714													
9/8/2020 CARES Act Revenue		17,990	273		14,172						108			6,108	38,651
10/13/2018 CARES Act Revenue		36,811	203		64,120	17,007		2,156			105			256,814	377,216
Revised Revenue Estimate	17,215,297	3,858,011	983,933	156,675	10,383,733	859,657	557,935	156,156	4,955	209,028	213	45,000	0		
Change to Revenue Estimate	219,462	121,318	476	0	78,291	17,007	0	2,156	0	0	213	0	0		
Original Local Tax Funding	26,904,398	9,014,172	687,118	147,093	13,151,084	0	304,365	363,000	246,745	2,165,400	815,421	0	10,000		
Revised Local Tax Funding	26,938,027	9,047,801	687,118	147,093	13,151,084	0	304,365	363,000	246,745	2,165,400	815,421	0	10,000	7,150	
Change to Local Tax Funding	33,629	33,629	0	0	0	0	0	0	0	0	0	0	0		

Italics = Proposed actions

10/06/2020 15:42
2600bbennett

Clarke County
YEAR-TO-DATE BUDGET REPORT

P 1
glytbdud

FOR 2021 03

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
301 General Govt Capital Proj Fund							
94110 HVAC System Replacement	0	0	0	.00	109,000.00	-109,000.00	100.0%
94180 Courthouse Complex Repairs	0	0	0	1,593.75	1,875.00	-3,468.75	100.0%
94181 Courtroom Furniture	30,000	0	30,000	.00	.00	30,000.00	.0%
94310 Sheriff's Equipment	29,000	0	29,000	.00	23,069.00	5,931.00	79.5%
94320 Auto Replacement	25,000	0	25,000	.00	.00	25,000.00	.0%
94329 AFG-Radio Replacements	587,300	0	587,300	.00	.00	587,300.00	.0%
94331 Sheriff's Vehicles	171,000	0	171,000	.00	115,692.50	55,307.50	67.7%
94509 Morgan's Mill Appalachian Trl	0	0	0	.00	11,730.00	-11,730.00	100.0%
94601 Technology Improvements	0	0	0	2,750.00	.00	-2,750.00	100.0%
94603 Mobile Radio System	20,000	0	20,000	6,755.49	55,111.51	-41,867.00	309.3%
94604 911 Phone System	0	0	0	21,764.17	.00	-21,764.17	100.0%
94802 Reassessment	0	0	0	10,841.60	58,150.40	-68,992.00	100.0%
TOTAL General Govt Capital Proj Fund	862,300	0	862,300	43,705.01	374,628.41	443,966.58	48.5%

Joint Administrative Services Board
September 28, 2020 Regular Meeting 10:00 am

At a regular meeting of the Joint Administrative Services Board held on Monday, September 28, 2020, at 10:00 am in the Meeting Room AB, Berryville Clarke County Government Center, 101 Chalmers Court, 2nd Floor, Berryville, Virginia.

Members Present: Chuck Bishop, Chris Boies, Bev McKay - Alternate, Chip Schutte

Members Absent: Sharon Keeler, David Weiss

Staff Present: Brenda Bennett, Brianna Taylor

Others Present: None

1. Call to Order - Determination of Quorum

At 10:00 am, Chip Schutte called the meeting to order.

2. Determination of Quorum

Chip Schutte determined that a quorum was present.

3. Approval of Minutes

Chuck Bishop, seconded by Chris Boies, moved to approve the minutes for August 24, 2020, as presented. The motion carried by the following vote:

Chuck Bishop	- Aye
Chris Boies	- Aye
Sharon Keeler	- Absent
Bev McKay - Alternate	Abstain
Chip Schutte	- Aye
David Weiss	- Absent

Bev McKay-alternate, abstained since he did not attend the August 24, 2020, meeting.

4. Unemployment Claims pertaining to Government and School.

Brenda Bennett highlights include:

- The documents in the packet show the potential charges, if all claims were paid through the Virginia Employment Commission for the maximum amount.

- Received the quarterly billing, explaining the following:
 - It is broken down for the two entities, Government and Schools. There are some mix ups that are being addressed; some of the employees are showing up on both the Government and School list.
 - Virginia Employment Commission gave the quarterly claims and expressed that only half needs to be paid by the County, and the rest will be paid by CARES Act funding.
 - An issue that we have is that some of the claims are fraud, some employees filed a claim but were still being paid through the County.
 - Virginia Employment Commission has set up a mechanism to report those fraudulent claims and explain why Clarke County or Clarke County Public Schools has determined that it is fraudulent.
- Recommend that all of the claims that are fraudulent be deducted and then pay half of that balance.
- Options:
 - Pay the 50% that the Virginia Employment Commission is billing.
 - Hold back the claims that we feel are fraud, and then pay the 50% of that balance.
 - If we hold the claims that we feel are fraud but for some reason the Virginia Employment Commission says that it is not fraud, we may owe penalties for not paying on time.
 - Go through the attorneys and have them decide what claims are fraudulent and pay from there.
 - Chuck Bishop explained that we do not have to go through the attorneys if we decide not to.
- In the future, all claims that are reported as fraud should be reconciled.
- If the full payment is made now, once the claims are reviewed in detail, we should receive a credit.

Chris Boies explained that in a typical scenario without COVID-19, a person files the claim, it goes through a process where there could be a hearing for both the employee and employer to review the case, and then billed if determined a true claim. With COVID-19, the entire process has changed because of the influx of claims; therefore, no hearings have occurred. Adding that the claims that we believe are unsubstantiated would have been caught in the normal process.

Bev McKay expressed that he believes that the County should deduct the claims that we feel are fraud and pay the remaining half of that balance - adding that those claims would not have passed the normal process since they were still employed and paid.

Chris Boies opined that we should use the reporting mechanism to report the claims that are unsubstantiated or considered fraudulent.

Chip Schutte stated that the deductions should be made and when the remaining check is sent, a letter should be included explaining why those claims were not included.

Chris Boies stated that it becomes even more complex because if we use the County's CARES Act funding and they do return funds, we will then have to figure out how to return those funds since the reimbursement will be done after the CARES Act funding deadline of December 30, 2020.

Brenda Bennett stated that if the payment is withheld, it will go through the process, and if the Virginia Employment Commission determines the claim to not be fraud, then we will have to pay them, and there will be penalties and interest.

Brenda Bennet explained the overall total, including the fraudulent claims, is \$8,619.14 for the School and \$5,540.81 for the County.

Chris Boies stated that if we pay it in full even though we know some of the claims are fraudulent or unsubstantiated, we would not have to worry about the approval of those claims and having to pay all of the penalties. Suggest we pay the bill in full and use CARES Act funding for the payment.

Chuck Bishop asked, and Brenda Bennett clarified that if the payment is in full now when they review those cases, we should receive a credit that can then be applied to a future quarterly bill.

Chuck Bishop voiced that he is inclined to pay the full amount of \$8,619.14 for the schools.

Chris Boies asserted that he is inclined to pay the full amount of \$5,540.81 for the County.

After discussion, the Board came to the consensus to pay the total bill for both the County and the School, instructing Joint Administrative Services staff to report all unsubstantiated claims to the Virginia Employment Commission.

5. Anthem/Valley Health negotiations.

Brenda Bennett highlights include:

- Phone conference last week that was hosted by Brandon Davis, Northern Shenandoah Valley Regional Commission Executive Director.
- The initial thought by Brandon Davis was to bring all of the localities throughout the region who are affected into one group to see if we could all go in together and see what the options would be for insurance.
- With the short amount of time realized that it was not possible.
- Anthem and Valley Health’s contract ends December 31, 2020, and it does not appear that they will come to an agreement.
- If we stay in Anthem Local Choice, any service provided by Valley Health after December 31, 2020, for employees will be out-of-network.

Bev McKay asked what places offer Anthem if Valley Health does not come to an agreement. Brenda Bennett stated that employees could go to Leesburg, WVU, Martinsburg, and Hagerstown.

- Discussed options with Ed White, McGriff Insurance Representative.
- Options include:
 - Stay with Anthem Local Choice until our contract ends in June 2021, having employees pay out-of-network from January 1, 2021, to June 30, 2021.
 - Go with another insurance carrier; would need to give Anthem Local Choice a 90-day notice of termination. The deadline for that is this Friday, October 2, 2020.
 - Without giving the 90-day notice, we could participate in a census to receive the claim information and data from the Local Choice.
 - We could also wait another month to give more time to see if an agreement is reached, but that would push everything back 30-days, meaning our employees would be out-of-network for the month of January 2021.
- There may be an option that the new carrier would give a credit for deductibles that are met so far.
- Another piece that makes this hard is that our contract is on the fiscal year so it does not end until July 2021, we would be switching in the middle of our insurance year.

Chris Boies asked and Brenda Bennett confirmed that if we did give the notice of termination, we could rescind the termination by December 1, 2020, 30-days prior to the end. Adding that in the 60-day timeframe if Anthem and Valley Health came to an agreement we could rescind and stay with Anthem Local Choice.

Brenda Bennett stated that if the notice of termination is sent, it would be wise to publish an RFP and begin looking for other insurance carriers. The other insurance carriers that McGriff has reached out to that have agreed to a quick turnaround are United, Cigna, Optima, and Etna. Adding that we would need to move quickly in order to publish an

RFP, evaluate responses, select a carrier, get the employees onboard, and be able to issue new insurance cards before December 31, 2020.

Chris Boies and Chuck Bishop confirmed that they have sent a letter to all employees to inform them of the situation and to notify them that we are monitoring and working on a plan. Adding that they will continue to correspond with employees for each step of the process.

Chris Boies asked and Chuck Bishop confirmed that in the past for situations like these the Joint Administrative Services Board had the authority to make the decision, this would not have to go to both the School Board and the Board of Supervisors, especially since there is not enough time to setup a special meeting for the Board of Supervisors this week.

Chuck Bishop expressed that we are in a position, if we do not issue the letter of termination to Anthem Local Choice by Friday, then we would have no options for our employees to not have to pay out-of-network.

Chuck Bishop opined that we should write the letter to have it on file, the next issue would be when we get closer to December 1, 2020, when we have to make the decision to rescind our letter because an agreement may still not be met, but Anthem and Valley Health may make the agreement in mid-December but we would not know until that time. Adding that we have to have this process underway regardless.

Brenda Bennett stated that McGriff would assist with the RFP process, the cost is not known at the time, it is included in our services but not sure if there are additional fees.

Chuck Bishop stated that last fall, him and Tom Judge met with Ed White to see if there were insurance options, timing was the issue then.

Chris Boies, seconded by Bev McKay, moved to authorize the Joint Administrative Services Director to send a letter to Anthem Local Choice with notice of termination for our existing agreement. Further, moved to authorize the Joint Administrative Services Director to send a letter to Anthem Local Choice requesting census information. Further moved to authorize the Joint Administrative Service Director to begin the RFP process for our insurance. The motion carried by the following vote:

Chuck Bishop	- Aye
Chris Boies	- Aye
Sharon Keeler	- Absent
Bev McKay - Alternate	Aye
Chip Schutte	- Aye
David Weiss	- Absent

The Board agreed to have McGriff Insurance look for similar types of coverage that we are currently in now, in hopes that we can have more plan options and better cost for both employer and employee.

Chris Boies questioned and Brenda Bennett confirmed that based on the conference call, the other localities physically cannot do a regional approach, as was initial discussed because it will be a hard process to complete in the short amount of time that is available.

6. Next Meeting

October 19, 2020

7. Adjournment

At 10:52 am, Chip Schutte adjourned the meeting.

Minutes Recorded and Transcribed by Brianna R. Taylor

Clarke County Board of Supervisors

Government Projects Update

Clarke County Board of Supervisors

Miscellaneous Items

Board of Supervisors
Summary of Required Actions Status Report

<i>Description</i>	<i>Responsibility</i>	<i>Status</i>	<i>Date Complete</i>
Hire full-time Firefighter/EMT position	Brian Lichty	Complete	9/18/2020
Process approved minutes for August 18, 2020, Regular Meeting Minutes.	Brianna R. Taylor	Complete	9/15/2020
Execute Resolution 2020-16R	David S. Weiss	Complete	9/15/2020
Process Resolution 2020-16R	Brianna R. Taylor	Complete	9/15/2020
Execute notice of appointment and thank you letters	David S. Weiss	Complete	9/15/2020
Process appointments, thank you letters, and update database.	Brianna R. Taylor	Complete	9/16/2020
Execute Letter to Anthem and Valley Health concerning employee health insurance	David S. Weiss	Complete	9/15/2020
Process Letter to Anthem and Valley Health concerning employee health insurance	Brianna R. Taylor	Complete	9/16/2020
Update Legislative Priorities list and put on October Work Session Agenda	Brianna R. Taylor	Complete	10/2/2020
Setup Legislative Priorities Meeting	Chris Boies & Brianna R. Taylor	Complete	10/2/2020
Process CARES Act funding actions for FY2020 and FY2021	Brenda Bennett	Complete	10/9/2020
Process Assistance to Firefighters Grant-COVID-19 Supplemental (AFG-S)	Brenda Bennett	Complete	10/9/2020
Process Bills and Claims	Brenda Bennett	Complete	9/15/2020

Upon completion, please provide status update to Brianna R. Taylor for database entry.
October 20, 2020, Clarke County Board of Supervisors Regular Meeting Packet

Clarke County Board of Supervisors

Board Member Committee Status Reports

Terri T. Catlett

- Board of Supervisors Finance Committee, BoS - Appointed Member
- Career and Technical Education Advisory Committee BoS - Appointed Member
- Clarke County Historic Preservation Commission BoS - Liaison
- Clarke County Humane Foundation BoS - Liaison
- Clarke County School Board BoS - Liaison
- Community Policy and Management Team BoS - Appointed Member
- Conservation Easement Authority BoS - Appointed Member
- Parks & Recreation Advisory Board BoS - Liaison
- Strategic Planning Committee BoS - Appointed Member
- Towns and Villages: Millwood BoS - Liaison
- Towns and Villages: Pine Grove BoS - Liaison

Matthew E. Bass

- Board of Septic & Well Appeals BoS - Appointed Member
- Clarke County Library Advisory Council BoS - Liaison
- Clarke County Planning Commission BoS - Appointed Member
- Clarke County Sheriff's Office BoS - Liaison
- Josephine School Community Museum Board BoS - Liaison
- Legislative Liaison and High Growth Coalition BoS - Liaison
- Northwestern Regional Juvenile Detention Center Commission BoS - Liaison
- Northwest Regional Adult Drug Treatment Court Advisory Committee BoS - Appointed Member

Doug M. Lawrence

- Berryville/Clarke County Joint Committee for Economic Development and Tourism
- Board of Social Services BoS - Appointed Member
- Broadband Implementation Committee BoS - Appointed Member

- Clarke County Planning Commission BoS - Alternate
- Clarke County School Board BoS - Alternate
- Northwestern Regional Jail Authority BOS - Liaison

Beverly B. McKay

- Agricultural & Forestal District Advisory Committee BoS - Appointed Member
- BCCGC Joint Building Committee BoS - Appointed Member
- Board of Supervisors Personnel Committee BoS - Appointed Member
- Broadband Implementation Committee BoS - Appointed Member
- Building and Grounds BoS - Appointed Member
- Clarke County Sanitary Authority BoS - Liaison
- Economic Development Advisory Committee BoS - Appointed Member
- Housing and Community Services Board BoS - Appointed Member
- Joint Administrative Services Board BoS - Alternate
- Northern Shenandoah Valley Regional Commission BoS - Appointed Member
- Towns and Villages: Berryville BoS - Liaison
- Towns and Villages: Boyce BoS - Liaison
- Towns and Villages: White Post BoS - Liaison

David S. Weiss

- Berryville/Clarke County Joint Committee for Economic Development and Tourism
- Board of Supervisors Finance Committee BoS - Appointed Member
- Board of Supervisors Personnel Committee BoS - Appointed Member
- Emergency Services BoS - Chair
- Fire & EMS Commission BoS - Representative
- Industrial Development Authority of the Clarke County BoS - Liaison
- Joint Administrative Services Board BoS - Appointed Member
- Towns and Villages: Pine Grove BoS - Liaison

Clarke County Board of Supervisors

Closed Session

Pursuant to §2.2-3711-A8 Consultation with legal counsel employed or retained by a public body regarding specific legal matters requiring the provision of legal advice by such counsel.

Clarke County Board of Supervisors

Adjournment

Clarke County Board of Supervisors

Reports:

- Building Department
- Commissioner of the Revenue
- Fire & EMS
- Virginia Regional Transit Clarke Metrics Report

Building Department - Clarke County
New Single Family Dwellings 2020

	Battletown	Berryville	Boyce	Chapel	Greenway	Longmarsh	TOTAL	COMMENTS			
January			2	2	1		5				
February	1		3	1			5				
March	1	1			1	4	7				
April					1		1				
May				2		1	3				
June				1			1				
July	1	6		1			8				
August		2				1	3				
September		9		2		1	12				
October											
November											
December											
TOTAL	3	18	5	9	3	7	45				

Project Application Report - Building Dept

For Period: 9/1/2020 to 9/30/2020

Project Type	Project Number	Project Fees
Commercial Addition	200410	4187.72
Commercial Electric Permit	200391	117.30
	200394	86.70
	200395	86.70
	200427	555.90
	200431	61.20
Commercial Mechanical Permit	200379	
	200380	
	200392	326.40
Commercial Remodel	200405	1022.85
Residential Accessory	200400	260.73
	200439	246.27
Residential Addition	200407	1241.58
	200426	834.31
Residential Deck/Porch no Roof	200383	201.00
	200384	201.00
	200406	51.00
Residential Electric Permit	200387	86.70
	200401	102.00
	200413	45.90
	200417	56.10
	200422	45.90
Residential Garage	200432	102.00
	200419	327.22
	200421	881.92
Residential Gas Permit	200388	45.90
	200408	81.60
	200412	45.90
	200415	40.80
	200428	40.80
	200429	40.80
Residential Mechanical Permit	200386	81.60
	200411	81.60
	200420	81.60

Project Application Report - Building Dept

For Period: 9/1/2020 to 9/30/2020

Project Type	Project Number	Project Fees
Residential Mechanical Permit	200430	40.80
	200438	40.80
Residential New	200381	1017.98
	200389	1082.77
	200390	985.07
	200393	1204.84
	200396	1082.77
	200397	1204.84
	200398	1204.84
	200399	2485.25
	200402	1974.11
	200436	1743.58
	Residential Remodel	200382
200385		493.43
200403		102.00
200404		550.80
200409		513.88
200414		209.10
200416		219.30
200418		292.94
Solar Array System	200378	168.30
Swimming Pool In Ground	200437	428.50
Total		28983.06

Project Application Report - Building Dept

For Period: 9/1/2020 to 9/30/2020

Project Type	Project Number	Location	Owner	Estimated Building Value	Fees <small>Blank = collected by another dept</small>	Project Status
Commercial Addition	200410	12582 LORD FAIRFAX HWY	STEICO INC	\$498,109	\$4,187.72	ISSUED W/O CONDITIONS
Commercial Electric Permit	200391	351 STATION RD	VIRGINIA MARINE INVESTMENTS LLC	\$0	\$117.30	ISSUED W/O CONDITIONS
	200394	0	MCCONVILLE LESTER & CATHERINE A	\$0	\$86.70	CLOSED W/ FINAL
	200395	426 QUARRY RD	PERRY STUART M INC	\$0	\$86.70	CLOSED W/ FINAL
	200427	3449 LOCKES MILL RD	MILLER JOHN U JR	\$0	\$555.90	ISSUED W/O CONDITIONS
	200431	9 S BUCKMARSH ST	ENDERS VOLUNTEER FIRE DEPT	\$0	\$61.20	ISSUED W/O CONDITIONS
Commercial Mechanical Permit	200379	210 W MAIN ST	COMMONWEALTH CARE INC	\$0		ISSUED W/O CONDITIONS
	200380	114 ACADEMY ST	BERRYVILLE BAPTIST CHURCH	\$0		ISSUED W/O CONDITIONS
	200392	104 N CHURCH ST	CLARKE COUNTY	\$0	\$326.40	APP PENDING
Commercial Remodel	200405	20 W MAIN ST	FLP ENTERPRISES	\$144,150	\$1,022.85	APP PENDING
Residential Accessory	200400	130 ASHLEY WOODS LN	JOHNSON MICHAEL & TAMMY	\$13,230	\$352.53	ISSUED W/O CONDITIONS
	200439	84 CARDINAL LN	HANLEY WAYNE R & REBECCA A TRSSTES	\$10,080	\$246.27	ISSUED W/O CONDITIONS
Residential Addition	200407	203 EAGLE ROCK LN	TRENT CAROLYN ALISON & TIMOTHY HIL	\$204,919	\$1,241.58	ISSUED W/O CONDITIONS
	200426	459 BLAKEMORE LN	THURMAN FARM LLC	\$118,412	\$834.31	ISSUED W/O CONDITIONS
Residential Deck/Porch no Roof	200383	2190 JOHN MOSBY HWY	MOORE MATTHEW & JENNIFER	\$0	\$201.00	APP PENDING
	200384	239 MOUNT PROSPECT LN	GOODITIS CHRISTOPHER J & GWENDOLYN	\$0	\$201.00	ISSUED W/O CONDITIONS

Project Application Report - Building Dept
For Period: 9/1/2020 to 9/30/2020

Project Type	Project Number	Location	Owner	Estimated Building Value	Fees Blank = collected by another dept	Project Status
Residential Deck/Porch no Roof	200406	409 MONTGOMERY CT	GIBSON ERECKA L	\$0	\$51.00	ISSUED W/O CONDITIONS
Residential Electric Permit	200387	304 JOSEPHINE ST	ANDREWS DONNA R ET AL	\$0	\$86.70	ISSUED W/O CONDITIONS
	200401	801 RUSSELL RD	EDMONDS JAMES A & SHARON A	\$0	\$102.00	ISSUED W/O CONDITIONS
	200413	221 N GREENWAY AVE	TILGHMAN SARAH E	\$0	\$45.90	ISSUED W/O CONDITIONS
	200417	2363 MORGANS MILL RD	SCHWANDT DAVID G & YORLY L	\$0	\$56.10	ISSUED W/O CONDITIONS
	200422	11051 HARRY BYRD HWY	CUMMINGS CLAYTON & PATRICIA	\$0	\$45.90	ISSUED W/O CONDITIONS
	200432	417 CUSTER CT	MACMILLAN JODI M	\$0	\$102.00	ISSUED W/O CONDITIONS
Residential Garage	200419	234 PINE CREST LN	SKIDMORE WILLIAM G	\$16,824	\$327.22	ISSUED W/O CONDITIONS
	200421	104 VISTA LN	SMITH LESLIE CHRISTOPHER & JESSICA	\$107,673	\$881.92	ISSUED W/O CONDITIONS
Residential Gas Permit	200388	201 TYSON DR	KNOWLES DOUGLAS CARTER & JOANN	\$0	\$45.90	ISSUED W/O CONDITIONS
	200408	175 SKYHORSE LN	BRENDEL ROBERT A & NANCY C SHAW	\$0	\$81.60	ISSUED W/O CONDITIONS
	200412	416 MADDEN ST	COPLEY STEPHEN M & AMY M	\$0	\$45.90	ISSUED W/O CONDITIONS
	200415	107 E MAIN ST	DRAKE SUELLEN OLSON TRUSTEE	\$0	\$40.80	ISSUED W/O CONDITIONS
	200428	116 TYSON DR	MEAWAD HALIM M	\$0	\$40.80	ISSUED W/O CONDITIONS
	200429	1373 WRIGHTS MILL RD	MELIUS HENRY J III	\$0	\$40.80	ISSUED W/O CONDITIONS
Residential Mechanical Permit	200386	221 JOLLIFFE CIR	HINOJOSA JEAN V TRUST	\$0	\$81.60	ISSUED W/O CONDITIONS

Project Application Report - Building Dept

For Period: 9/1/2020 to 9/30/2020

Project Type	Project Number	Location	Owner	Estimated Building Value	Fees <small>Blank = collected by another dept</small>	Project Status
Residential Mechanical Permit	200411	581 LIBERTY HILL LN	REGAN PARTNERSHIP L P	\$0	\$81.60	ISSUED W/O CONDITIONS
	200420	280 ANNFIELD RD	WILSON JACK C & PATRICIA A HUNT	\$0	\$81.60	ISSUED W/O CONDITIONS
	200430	440 WARFIELD LN	BREWER WALLACE E JR	\$0	\$40.80	ISSUED W/O CONDITIONS
	200438	24 TANNERY LN	LEE EDWARD A & MONICA VILLEGAS	\$0	\$40.80	ISSUED W/O CONDITIONS
Residential New	200381	421 RIDGE RD	CAPITAL BUILDERS LLC	\$201,782	\$1,017.98	ISSUED W/O CONDITIONS
	200389	401 WEEKS CT	D R HORTON INC	\$206,116	\$1,082.77	ISSUED W/O CONDITIONS
	200390	405 WEEKS CT	D R HORTON INC	\$184,830	\$985.07	ISSUED W/O CONDITIONS
	200393	409 WEEKS CT	D R HORTON INC	\$232,711	\$1,204.84	ISSUED W/O CONDITIONS
	200396	413 WEEKS CT	D R HORTON INC	\$206,116	\$1,082.77	ISSUED W/O CONDITIONS
	200397	417 WEEKS CT	D R HORTON INC	\$232,711	\$1,204.84	ISSUED W/O CONDITIONS
	200398	412 WEEKS CT	D R HORTON INC	\$232,711	\$1,204.84	ISSUED W/O CONDITIONS
	200399	1981 BISHOP MEADE RD	GADGET MARKETING LLC	\$351,078	\$2,485.25	ISSUED W/O CONDITIONS
	200402	404 CAREFREE LN	RILEY DANIEL W & MARGARET C	\$239,719	\$1,974.11	ISSUED W/O CONDITIONS
	200436	1182 CLIFTON RD	WARFIELD WAYNE JR & DEANA &	\$211,936	\$1,743.58	ISSUED W/O CONDITIONS
Residential Remodel	200382	311 LIMESTONE CT	DEFRANGE JOSEPH LOUIS & VIRGINIA	\$46,200	\$268.16	ISSUED W/O CONDITIONS
	200385	1109 OLD CHAPEL RD	GONZALEZ CRISTIAN JORGE	\$37,500	\$493.43	ISSUED W/O CONDITIONS

Project Application Report - Building Dept

For Period: 9/1/2020 to 9/30/2020

Project Type	Project Number	Location	Owner	Estimated Building Value	Fees <small>Blank = collected by another dept</small>	Project Status
Residential Remodel	200403	644 LIME MARL LN	HAPPY TRAILS RANCH LLC	\$0	\$102.00	ISSUED W/O CONDITIONS
	200404	8 E MAIN ST	CAREY FRANK SUMNER	\$0	\$550.80	ISSUED W/O CONDITIONS
	200409	7117 HOWELLSVILLE RD	CANTRELL LARRY & EVELYN	\$86,400	\$513.88	ISSUED W/O CONDITIONS
	200414	10006 LORD FAIRFAX HWY	DARLINGTON MARLON CHRISTOPHER	\$0	\$209.10	ISSUED W/O CONDITIONS
	200416	510 EWELL CT	WEBB WAYNE E & SUZANNE L	\$0	\$219.30	ISSUED W/O CONDITIONS
	200418	525 CATHER RD	CHAUNCEY STEPHEN E & CASSIE R	\$51,600	\$292.94	ISSUED W/O CONDITIONS
Solar Array System	200378	2885 FROGTOWN RD	LAMAR WILLIAM ROBERT & REBECCA LOU	\$0	\$168.30	ISSUED W/O CONDITIONS
Swimming Pool In Ground	200437	538 CATHER RD	EDGEComb CHRISTOPHER J & KIMBERLY	\$0	\$428.50	ISSUED W/O CONDITIONS

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Clarke County
INSPECTION REPORT

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Building Inspections

INSPECTIONS PERFORMED: 09/01/20 to 09/30/20

INSPECTION	DATE	BY	RSLT	PROJECT	CITY	AREA	LOCATION	OWNER	INSP ID	T
Final Closing Gas	09/02/20	BT	P	NRSF			2708 MILLWOOD RD	BALLENGER WILLIAM & AMY	15515	A
Slab Garage/Carport	09/02/20	BT	P	Garage	BVL		320 MINNIEWOOD LN	ERISMAN, KEVIN	15512	A
Final Closing Electr	09/02/20	BT	P	NRSF		GNWY	2708 MILLWOOD RD	BALLENGER WILLIAM & AMY	13100	A
Final Closing Plumbi	09/02/20	BT	P	NRSF		GNWY	2708 MILLWOOD RD	BALLENGER WILLIAM & AMY	13103	A
Final Closing Mechan	09/02/20	BT	P	NRSF		GNWY	2708 MILLWOOD RD	BALLENGER WILLIAM & AMY	13105	A
Final Closing Buildi	09/02/20	BT	F	NRSF		GNWY	2708 MILLWOOD RD	BALLENGER WILLIAM & AMY	13106	A
Electric Service	09/02/20	BT	P	NRSF	BVL	LNGM	1373 WRIGHTS MILL RD	MELIUS DONNA MARIE	13518	A
Gas Line Pressure Te	09/02/20	BT	P	NRSF	BVL	LNGM	1373 WRIGHTS MILL RD	MELIUS DONNA MARIE	15531	A
Framing	09/02/20	BT	P	Accessory	BYC	GNWY	496 GORHAM LN	HARRISON RANDALL & DEBO	15497	A
Gas Rough In	09/02/20	BT	P	MechPer-R	BVL	BLTN	687 NORTH HILL LN	CHAPMAN CHARLES E JR &	15513	A
Gas Line Pressure Te	09/02/20	BT	P	MechPer-R	BVL	BLTN	687 NORTH HILL LN	CHAPMAN CHARLES E JR &	15514	A
Framing	09/02/20	BT	P	Deck/Porch	FRYL	GNWY	153 CHAPMAN LN	EBERSBERGER WENDY S	14344	A
Final Closing Buildi	09/02/20	BT	P	Deck/Porch	FRYL	GNWY	153 CHAPMAN LN	EBERSBERGER WENDY S	14345	A
Electrical Rough In	09/02/20	BT	F	Rmdl Res	BYC	GNWY	13368 LORD FAIRFAX HWY	BUCKLEY M S & SON INC	15516	A
Final Closing Buildi	09/02/20	BT	P	NRSF			2708 MILLWOOD RD	BALLENGER WILLIAM & AMY	15535	A
Final Closing Electr	09/02/20	BT	P	NRSF	BVL		305 FIRST ST	HURTADO PEDRO	15518	A
Mechanical Rough In	09/02/20	BT	F	Rmdl Res	BYC	GNWY	13368 LORD FAIRFAX HWY	BUCKLEY M S & SON INC	15517	A
Final Closing Mechan	09/02/20	BT	P	NRSF	BVL		305 FIRST ST	HURTADO PEDRO	15519	A
Final Closing Plumbi	09/02/20	BT	P	NRSF	BVL		305 FIRST ST	HURTADO PEDRO	15520	A
Final Closing Buildi	09/02/20	BT	F	NRSF	BVL		305 FIRST ST	HURTADO PEDRO	15521	A
Electric Service	09/02/20	BT	P	Solar	BLMT	BLTN	17697 RAVEN ROCKS RD	DAUGHERTY THOMAS W & NA	14220	A
Insulation	09/02/20	BT	P	Rmdl Res	WHPT	GNWY	2101 GUN BARREL RD	BRERETON DANIEL VON	11988	A
Final Closing Electr	09/02/20	BT	P	Solar	BLMT	BLTN	17697 RAVEN ROCKS RD	DAUGHERTY THOMAS W & NA	14221	A
Final Closing Buildi	09/02/20	BT	P	Solar	BLMT	BLTN	17697 RAVEN ROCKS RD	DAUGHERTY THOMAS W & NA	14222	A
Electric Service	09/02/20	BT	P	ELEC RES	BVL	BVL	235 WALNUT ST	JMMB PROPERTIES LLC	15468	A
Gas Line Pressure Te	09/03/20	BT	P	Gas Per-R	BVL	CHPL	494 LLEWELLYN LN	REULING FRANK H JR	15439	A
Insulation	09/03/20	BT	P	Rmdl Res	BVL	BLTN	170 SHEPHERDS MILL RD	BRAZIE MICHAEL LEON	11168	A
Ditch Electric	09/03/20	BT	P	Elec Per-C	BVL		516 JACK ENDERS BLVD	GUNNER HOLDINGS LLC	15568	A
Footings	09/03/20	BT	P	Deck/Porch	BYC	GNWY	239 MOUNT PROSPECT LN	GOODITIS CHRISTOPHER J	15559	A
Footings Porch/Deck	09/03/20	BT	P		BYC	GNWY	239 MOUNT PROSPECT LN	GOODITIS CHRISTOPHER J	15566	
Footings Porch/Deck	09/03/20	BT	P		BYC	GNWY	239 MOUNT PROSPECT LN	GOODITIS CHRISTOPHER J	15567	
Footings	09/03/20	BT	P	Sign Prmt			1 EAST FAIRFAX ST	D R HORTON INC	14663	A
Electric Service	09/03/20	BT	P	Rmdl Res	CLK	GNWY	140 MONTANA HALL LN	MACKAY-SMITH JUSTIN	15555	A
Electric Service	09/04/20	BT	P	NRSF	BVL		138 KAVE LN	DAVIS SAMUEL LEWIS	15585	A
Framing	09/04/20	BT	F	Rmdl Res	BYC	CHPL	1109 OLD CHAPEL RD	GONZALEZ CRISTIAN JORGE	15563	A
Gas Tank	09/04/20	BT	P	Gas Per-R	BVL	CHPL	494 LLEWELLYN LN	REULING FRANK H JR	15569	A
Final Closing Mechan	09/04/20	BT	P	Rmdl Res	BVL	LNGM	845 WADESVILLE RD	ERMINI LISA	15522	A
Final Closing Buildi	09/04/20	BT	P	Rmdl Res	BVL	LNGM	845 WADESVILLE RD	ERMINI LISA	15523	A
Shower Pan	09/04/20	BT	P	PlumPer-R	BVL	LNGM	853 RUSSELL RD	PHILLIPS LEE B & IRINA	15570	A
Electrical Rough In	09/08/20	BT	P	NRSF			9 EAST FAIRFAX ST	D R HORTON INC	15008	A
Framing	09/08/20	BT	F	NRSF			9 EAST FAIRFAX ST	D R HORTON INC	15006	A
Framing	09/08/20	BT	F	NRSF			13 EAST FAIRFAX ST	D R HORTON INC	15026	A
Electrical Rough In	09/08/20	BT	P	NRSF			13 EAST FAIRFAX ST	D R HORTON INC	15028	A
Electric Service	09/08/20	BT	P	NRSF			13 EAST FAIRFAX ST	D R HORTON INC	15029	A
Plumbing Rough In	09/08/20	BT	P	NRSF			13 EAST FAIRFAX ST	D R HORTON INC	15032	A
Electric Service	09/08/20	BT	P	NRSF			9 EAST FAIRFAX ST	D R HORTON INC	15009	A
Plumbing Rough In	09/08/20	BT	P	NRSF			9 EAST FAIRFAX ST	D R HORTON INC	15012	A
Mechanical Rough In	09/08/20	BT	P	NRSF			9 EAST FAIRFAX ST	D R HORTON INC	15014	A
Insulation	09/08/20	BT	P	NRSF			1 EAST FAIRFAX ST	D R HORTON INC	15629	A
Gas Rough In	09/08/20	BT	P	NRSF			13 EAST FAIRFAX ST	D R HORTON INC	15631	A
Mechanical Rough In	09/08/20	BT	P	NRSF			13 EAST FAIRFAX ST	D R HORTON INC	15034	A
Gas Rough In	09/08/20	BT	P	NRSF			9 EAST FAIRFAX ST	D R HORTON INC	15630	A

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INSPECTION	DATE	BY	RSLT	PROJECT	CITY	AREA	LOCATION	OWNER	INSP ID	T
Framing	09/08/20	BT	F	Accessory	BLMT	BLTN	309 HEMLOCK LN	CALLIS DEBORAH LYNN & R	15632	A
Final Closing Electr	09/08/20	BT	P	NRSF	BVL	LNGM	3229 OLD CHARLES TOWN RD	GODBOLD DENNIS & MARY J	13647	A
Electrical Rough In	09/08/20	BT	PRT	Rmdl Res	BVL	BLTN	848 BOOM RD	STEVEN L GRAHAM	15578	A
Final Closing Plumbi	09/08/20	BT	P	NRSF	BVL	LNGM	3229 OLD CHARLES TOWN RD	GODBOLD DENNIS & MARY J	13650	A
Final Closing Mechan	09/08/20	BT	P	NRSF	BVL	LNGM	3229 OLD CHARLES TOWN RD	GODBOLD DENNIS & MARY J	13652	A
Final Closing Buildi	09/08/20	BT	P	NRSF	BVL	LNGM	3229 OLD CHARLES TOWN RD	GODBOLD DENNIS & MARY J	13653	A
Insulation	09/10/20	BT	F	NRSF			13 EAST FAIRFAX ST	D R HORTON INC	15027	A
Insulation	09/10/20	BT	F	NRSF			9 EAST FAIRFAX ST	D R HORTON INC	15007	A
Footings	09/10/20	BT	P	Deck/Porch	BVL	BVL	740 MCGUIRE CIR	TROTTA MICHAEL ALLYN &	14837	A
Electrical Rough In	09/10/20	BT	P	Rmdl Res	BYC	CHPL	154 CLAY HILL RD	HARRIS JEFFREY P & LUCI	15635	A
Framing	09/10/20	BT	P	Rmdl Res	BYC	CHPL	154 CLAY HILL RD	HARRIS JEFFREY P & LUCI	15636	A
Footings	09/10/20	BT	P	Deck/Porch	BVL	BVL	521 COBBLER DR	ROUNDS DAVID A & KARLI	14840	A
Final Closing Electr	09/10/20	BT	P	ELEC RES	BVL	CHPL	2869 PARSHALL RD	KELLY BRIAN & PAMELA	14199	A
Footings	09/10/20	BT	P	Garage	WHPT	GNWY	592 CARTERS LINE RD	ASHBY MEGAN & NORMAN JR	15207	A
Mechanical Rough In	09/10/20	BT	P	MechPer-R	BVL	LNGM	222 STRINGTOWN RD	KING THOMAS C & LAUREN	15461	A
Final Closing Gas	09/10/20	BT	P	NRSF	BYC		274 CAREFREE LN	HAYES JEREMY S & REBECC	15651	A
Mechanical Rough In	09/10/20	BT	F	ELEC RES	BYC	CHPL	10006 LORD FAIRFAX HWY	DARLINGTON MARLON CHRIS	15634	A
Electric Service	09/10/20	BT	P	NRSF	BYC	CHPL	1664 OLD WINCHESTER RD	HILL JIMMY L & ELIZABET	12749	A
Electrical Rough In	09/10/20	BT	P	Rmdl Res	BYC	GNWY	13368 LORD FAIRFAX HWY	BUCKLEY M S & SON INC	15670	A
Final Closing Electr	09/10/20	BT	P	NRSF	BYC		274 CAREFREE LN	HAYES JEREMY S & REBECC	13700	A
Final Closing Plumbi	09/10/20	BT	P	NRSF	BYC		274 CAREFREE LN	HAYES JEREMY S & REBECC	13703	A
Final Closing Mechan	09/10/20	BT	P	NRSF	BYC		274 CAREFREE LN	HAYES JEREMY S & REBECC	13705	A
Final Closing Buildi	09/10/20	BT	P	NRSF	BYC		274 CAREFREE LN	HAYES JEREMY S & REBECC	13706	A
Mechanical Rough In	09/10/20	BT	P	Rmdl Res	BYC	GNWY	13368 LORD FAIRFAX HWY	BUCKLEY M S & SON INC	15671	A
Footings	09/11/20	BT	P	NRSF	BVL		421 RIDGE RD	CAPITAL BUILDERS LLC	15539	A
Final Closing Buildi	09/11/20	BT	P	Rmdl Res	BYC	BYC	332 BELINDA CT	MERCER MICHAEL	15649	A
Final Closing Buildi	09/11/20	BT	P	Add Res	BVL	CHPL	2200 SENSENY RD	MORRIS MICHAEL F	13786	A
Final Closing Buildi	09/11/20	BT	P	Deck/Porch	BVL	BVL	306 ASHBY CT	STEINMETZ WILLIAM A II	13505	A
Final Closing Electr	09/11/20	BT	P	Rmdl Res	BYC	BYC	332 BELINDA CT	MERCER MICHAEL	15650	A
Final Closing Electr	09/11/20	BT	P	Add Res	BVL	CHPL	2200 SENSENY RD	MORRIS MICHAEL F	15669	A
Electrical Rough In	09/14/20	BT	P	ELEC RES	BVL	CHPL	2869 PARSHALL RD	KELLY BRIAN & PAMELA	14197	A
Electrical Rough In	09/14/20	BT	F	ELEC RES	BVL	LNGM	801 RUSSELL RD	EDMONDS JAMES A & SHARO	15751	A
Final Closing Buildi	09/15/20	BT	P	NRSF	BVL		305 FIRST ST	HURTADO PEDRO	15789	A
Backfill	09/15/20	BT	P	NRSF	BVL		647 KIMBLE RD	ORNDORFF MELISSA NICOLE	15803	A
Draintile	09/15/20	BT	P	NRSF	BVL		647 KIMBLE RD	ORNDORFF MELISSA NICOLE	15804	A
Meeting with Inspect	09/15/20	BT	p	SPIG	BVL	BLTN	444 POSSUM HOLLOW LN	LEBLANC, MICHAEL	15802	A
Ditch Electric	09/15/20	BT	P	SPIG	BVL	BLTN	5540 HARRY BYRD HWY	CAMACHO-PEREZ GUALBERTO	15793	A
Bonding Pool	09/15/20	BT	P	SPIG	BVL	BLTN	5540 HARRY BYRD HWY	CAMACHO-PEREZ GUALBERTO	15794	A
Electrical Rough In	09/15/20	BT	P	ELEC RES	BVL	LNGM	801 RUSSELL RD	EDMONDS JAMES A & SHARO	15774	A
Basement Walls	09/15/20	BT	P	NRSF	BVL		421 RIDGE RD	CAPITAL BUILDERS LLC	15773	A
Slab Basement	09/15/20	BT	P	NRSF	BVL		647 KIMBLE RD	ORNDORFF MELISSA NICOLE	15785	A
Plumbing Groundworks	09/15/20	BT	P	NRSF	BVL		647 KIMBLE RD	ORNDORFF MELISSA NICOLE	15343	A
Footings	09/15/20	BT	P	Accessory	BLMT	BLTN	130 ASHLEY WOODS LN	JOHNSON MICHAEL & TAMMY	15743	A
Slab	09/15/20	BT	P	Accessory	BYC	GNWY	2056 WILDCAT HOLLOW RD	CARROLL JODY LYNN	15771	A
Final Closing Mechan	09/15/20	BT	P	MechPer-R	WHPT	GNWY	38 FOX LN	THACKER WILBUR W & JANE	15460	A
Final Closing Buildi	09/15/20	BT	P	Deck/Porch	BVL	BVL	740 MCGUIRE CIR	TROTTA MICHAEL ALLYN &	14839	A
Gas Tank	09/16/20	BT	P	NRSF	BLMT	BLTN	176 LOST BOYS LN	HARRIS KIMBERLY R & AND	15799	A
Framing	09/16/20	BT	P	NRSF			9 EAST FAIRFAX ST	D R HORTON INC	15805	A
Insulation	09/16/20	BT	P	NRSF			9 EAST FAIRFAX ST	D R HORTON INC	15806	A
Gas Line Pressure Te	09/16/20	BT	P	NRSF	BLMT	BLTN	176 LOST BOYS LN	HARRIS KIMBERLY R & AND	15800	A
Framing	09/16/20	BT	P	NRSF			13 EAST FAIRFAX ST	D R HORTON INC	15807	A
Insulation	09/16/20	BT	P	NRSF			13 EAST FAIRFAX ST	D R HORTON INC	15808	A

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Final Closing Mechan	09/16/20	BT	P	MechPer-R	BVL	BLTN	687 NORTH HILL LN	CHAPMAN CHARLES E JR &	15406	A
Electric Service	09/16/20	BT	P	ELEC RES	BVL	BVL	304 JOSEPHINE ST	ANDREWS DONNA R ET AL	15575	A
Ditch Electric	09/16/20	BT	P	Land Dis	BLMT	CHPL	2489 RIVER RD	SHENANDOAH RIVER MOUNTA	15809	A
Final Closing Mechan	09/16/20	BT	P	MechPer-R	BVL	LNGM	222 STRINGTOWN RD	KING THOMAS C & LAUREN	15463	A
Plumbing Groundworks	09/17/20	BT	P	NRSF	BVL		421 RIDGE RD	CAPITAL BUILDERS LLC	15545	A
DrainTile	09/17/20	BT	P	NRSF	BVL		421 RIDGE RD	CAPITAL BUILDERS LLC	15810	A
Slab Basement	09/17/20	BT	P	NRSF	BVL		421 RIDGE RD	CAPITAL BUILDERS LLC	15801	A
Final Closing Mechan	09/17/20	BT	P	MechPer-R	BLMT	CHPL	151 SLEEPY HOLLOW LN	GARVEY ROBERTA S	15487	A
Waterproofing/Pargin	09/17/20	BT	P	NRSF	BVL		421 RIDGE RD	CAPITAL BUILDERS LLC	15811	A
Bonding Pool	09/17/20	BT	P	SPIG	BLMT	BLTN	160 RETREAT RD	MURDICK ROBERT A & CATH	15812	A
Electrical Rough In	09/17/20	BT	P	Add Res	BVL	BLTN	169 CLARKE LN	GARVIE JEFFREY L	15819	A
Mechanical Rough In	09/17/20	BT	P	Add Res	BVL	BLTN	169 CLARKE LN	GARVIE JEFFREY L	15820	A
Framing	09/17/20	BT	F	Add Res	BVL	BLTN	169 CLARKE LN	GARVIE JEFFREY L	13765	A
Final Closing Mechan	09/17/20	BT	P	MechPer-R	BYC	GNWY	221 JOLLIFFE CIR	HINOJOSA JEAN V TRUST	15573	A
Steel/Rebar Pool	09/17/20	BT	P	SPIG	BLMT	BLTN	160 RETREAT RD	MURDICK ROBERT A & CATH	15240	A
Framing	09/18/20	BT	P	Deck/Porch	BVL	BVL	521 COBBLER DR	ROUNDS DAVID A & KARLI	14841	A
Final Closing Electr	09/18/20	BT	P	Accessory	BVL	LNGM	2283 SWIMLEY RD	KELLY A MOBERG	15399	A
Final Closing Buildi	09/18/20	BT	P	Accessory	BVL	LNGM	2283 SWIMLEY RD	KELLY A MOBERG	15400	A
Electrical Rough In	09/18/20	BT	P	NRSF			21 EAST FAIRFAX ST	D R HORTON INC	15040	A
Electric Service	09/18/20	BT	P	NRSF			21 EAST FAIRFAX ST	D R HORTON INC	15041	A
Plumbing Rough In	09/18/20	BT	P	NRSF			21 EAST FAIRFAX ST	D R HORTON INC	15044	A
Framing	09/18/20	BT	F	NRSF			21 EAST FAIRFAX ST	D R HORTON INC	15038	A
Final Closing Buildi	09/18/20	BT	P	Deck/Porch	BVL	BVL	521 COBBLER DR	ROUNDS DAVID A & KARLI	14842	A
Mechanical Rough In	09/18/20	BT	P	NRSF			21 EAST FAIRFAX ST	D R HORTON INC	15046	A
Slab	09/18/20	BT	P	Accessory	BLMT	BLTN	130 ASHLEY WOODS LN	JOHNSON MICHAEL & TAMMY	15821	A
Trench	09/18/20	BT	P	Elec Per-C	CLK	CHPL	MOUNT CARMEL RD	THOMAS PHILLIP SWING TR	15822	A
Electric Service	09/18/20	BT	P	Elec Per-C	CLK	CHPL	MOUNT CARMEL RD	THOMAS PHILLIP SWING TR	15372	A
Insulation	09/18/20	BT	P	Rmdl Res	BYC	GNWY	13368 LORD FAIRFAX HWY	BUCKLEY M S & SON INC	14985	A
Final Closing Buildi	09/18/20	BT	P	Tents Lrg	WHPT	GNWY	830 LONG BRANCH LN	ISAACS HARRY Z	15353	A
Framing	09/21/20	BT	P	NRSF			21 EAST FAIRFAX ST	D R HORTON INC	15859	A
Gas Line	09/21/20	BT	F	NRSF	BVL	BLTN	280 GLEN OWEN LN	TRUMP BRIAN	15831	A
Framing	09/21/20	BT	F	Rmdl Res	BYC	CHPL	10006 LORD FAIRFAX HWY	DARLINGTON MARLON CHRIS	15856	A
Electrical Rough In	09/21/20	BT	F	Rmdl Res	BYC	CHPL	10006 LORD FAIRFAX HWY	DARLINGTON MARLON CHRIS	15857	A
Plumbing Rough In	09/21/20	BT	F	Rmdl Res	BYC	CHPL	10006 LORD FAIRFAX HWY	DARLINGTON MARLON CHRIS	15858	A
Final Closing Electr	09/21/20	BT	P	ELEC RES	BVL	CHPL	2869 PARSHALL RD	KELLY BRIAN & PAMELA	15852	A
Electrical Rough In	09/21/20	BT	P	ELEC RES	BYC		221 NORTH GREENWAY AVE	TILGHMAN SARAH E	15840	A
Ditch Electric	09/21/20	BT	P	ELEC RES	BYC		221 NORTH GREENWAY AVE	TILGHMAN SARAH E	15843	A
Final Closing Mechan	09/21/20	BT	P	MechPer-R	BLMT	BLTN	309 HONEYSUCKLE LN	CLEMMONS BRADFORD L JR	14886	A
Ditch Electric	09/21/20	BT	P	SPIG	BVL	BVL	207 SOUTH CHURCH ST	DAVIS ADAM & ELIZABETH	15844	A
Final Closing Buildi	09/22/20	BT	P	Add Res	BVL	LNGM	456 TRAPP HILL RD	TIPPETS JOE	15872	A
Footings	09/22/20	BT	P	NRSF	BYC		1981 BISHOP MEADE RD	GADGET MARKETING LLC	15731	A
Plumbing Groundworks	09/22/20	BT	P	Rmdl Res	BLMT	BLTN	19680 BLUE RIDGE MTN RD	MITCHELL JEFFREY T	15813	A
Framing	09/22/20	BT	F	Garage	BVL	LNGM	456 TRAPP HILL RD	TIPPETS JOSEPH & ELBA S	14461	A
Shower Pan	09/22/20	BT	F	NRSF	BYC		1664 OLD WINCHESTER RD	HILL JIMMY L & ELIZABET	15851	A
Slab Garage/Carport	09/22/20	BT	P	NRSF	BVL		421 RIDGE RD	CAPITAL BUILDERS LLC	15849	A
Plumbing Groundworks	09/23/20	BT	F	NRSF	BVL		409 WEEKS CT	D R HORTON INC	15678	A
Sewer Line	09/23/20	BT	F	NRSF	BVL		409 WEEKS CT	D R HORTON INC	15896	A
Framing	09/23/20	BT	P	Garage	BLMT	CHPL	401 FELTNER RD	LEE JAKE & KATHY	15018	A
Insulation	09/23/20	BT	P	NRSF			21 EAST FAIRFAX ST	D R HORTON INC	15039	A
Framing	09/23/20	BT	P	NRSF			400 WEEKS CT	D R HORTON INC	15062	A
Final Closing Buildi	09/23/20	BT	F	Garage	BLMT	CHPL	401 FELTNER RD	LEE JAKE & KATHY	15020	A
Electrical Rough In	09/23/20	BT	P	NRSF			400 WEEKS CT	D R HORTON INC	15064	A

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Electric Service	09/23/20	BT	P	NRSF			400 WEEKS CT	D R HORTON INC	15065	A
Plumbing Rough In	09/23/20	BT	P	NRSF			400 WEEKS CT	D R HORTON INC	15068	A
Mechanical Rough In	09/23/20	BT	P	NRSF			400 WEEKS CT	D R HORTON INC	15070	A
Gas Line	09/23/20	BT	P	NRSF	BVL	BLTN	280 GLEN OWEN LN	TRUMP BRIAN	15873	A
Slab	09/23/20	BT	P	Garage	WHPT	GNWY	592 CARTERS LINE RD	ASHBY MEGAN & NORMAN JR	15861	A
Plumbing Rough In	09/23/20	BT	PRT	Rmdl Res	BVL	BVL	510 EWELL CT	WEBB WAYNE E & SUZANNE	15870	A
Final Closing Buildi	09/23/20	BT	P	Deck/Porch	BYC	BYC	220 PLEASANT HILL DR	GARCIA EFRAIN ANTONIO &	15869	A
Sewer Line	09/23/20	BT	P	NRSF	BVL		401 WEEKS CT	D R HORTON INC	15891	A
Sewer Line	09/23/20	BT	P	NRSF	BVL		405 WEEKS CT	D R HORTON INC	15895	A
Sewer Line	09/23/20	BT	P	NRSF			31 EAST FAIRFAX ST	D R HORTON INC	15897	A
Water Line	09/23/20	BT	P	NRSF			31 EAST FAIRFAX ST	D R HORTON INC	15898	A
Plumbing Groundworks	09/23/20	BT	P	NRSF			31 EAST FAIRFAX ST	D R HORTON INC	15328	A
Plumbing Groundworks	09/23/20	BT	P	NRSF	BVL		401 WEEKS CT	D R HORTON INC	15643	A
Water Line	09/23/20	BT	P	NRSF	BVL		401 WEEKS CT	D R HORTON INC	15901	A
Water Line	09/23/20	BT	P	NRSF	BVL		405 WEEKS CT	D R HORTON INC	15899	A
Water Line	09/23/20	BT	F	NRSF	BVL		409 WEEKS CT	D R HORTON INC	15900	A
Plumbing Groundworks	09/23/20	BT	P	NRSF	BVL		405 WEEKS CT	D R HORTON INC	15663	A
Stairways	09/23/20	BT	P	NRSF	BVL		421 RIDGE RD	CAPITAL BUILDERS LLC	15850	A
Electrical Rough In	09/24/20	BT	P	NRSF	BLMT	BLTN	176 LOST BOYS LN	HARRIS KIMBERLY R & AND	13733	A
Plumbing Rough In	09/24/20	BT	P	NRSF	BLMT	BLTN	176 LOST BOYS LN	HARRIS KIMBERLY R & AND	13737	A
Mechanical Rough In	09/24/20	BT	P	NRSF	BLMT	BLTN	176 LOST BOYS LN	HARRIS KIMBERLY R & AND	13739	A
Gas Line Pressure Te	09/24/20	BT	P	NRSF	BLMT	BLTN	176 LOST BOYS LN	HARRIS KIMBERLY R & AND	15924	A
Framing	09/24/20	BT	F	NRSF	BLMT	BLTN	176 LOST BOYS LN	HARRIS KIMBERLY R & AND	15871	A
Plumbing Groundworks	09/24/20	BT	P	NRSF			408 WEEKS CT	D R HORTON INC	15316	A
Plumbing Groundworks	09/24/20	BT	P	NRSF	BVL		413 WEEKS CT	D R HORTON INC	15701	A
Electric Service	09/24/20	BT	P	ELEC RES	BVL	LNGM	801 RUSSELL RD	EDMONDS JAMES A & SHARO	15752	A
Septic Electrical Co	09/24/20	BT	P	NRSF	BVL		1105 MOOSE RD	SPADAFORA STACY ELIZABE	15909	A
Sewer Line	09/24/20	BT	P	NRSF			408 WEEKS CT	D R HORTON INC	15912	A
Water Line	09/24/20	BT	P	NRSF			408 WEEKS CT	D R HORTON INC	15913	A
Sewer Line	09/24/20	BT	P	NRSF	BVL		413 WEEKS CT	D R HORTON INC	15914	A
Water Line	09/24/20	BT	P	NRSF	BVL		413 WEEKS CT	D R HORTON INC	15915	A
Footings Porch/Deck	09/24/20	BT	P	Rmdl Res	BLMT	BLTN	533 CEDAR LN	DUNKLE CHRISTINA N	15907	A
Plumbing Rough In	09/24/20	BT	P	Add Res	BVL	BLTN	169 CLARKE LN	GARVIE JEFFREY L	15860	A
Bonding Pool	09/24/20	BT	P	SPIG	BVL	BLTN	5540 HARRY BYRD HWY	CAMACHO-PEREZ GUALBERTO	15906	A
Slab	09/24/20	BT	P	Accessory	BYC	GNWY	496 GORHAM LN	HARRISON RANDALL & DEBO	15908	A
Final Closing Mechan	09/24/20	BT	P	MechPer-R	PRS	GNWY	581 LIBERTY HILL LN	REGAN PARTNERSHIP L P	15834	A
Framing	09/28/20	BT	F	NRSF			25 EAST FAIRFAX ST	D R HORTON INC	15050	A
Electrical Rough In	09/28/20	BT	P	NRSF			25 EAST FAIRFAX ST	D R HORTON INC	15052	A
Electric Service	09/28/20	BT	P	NRSF			25 EAST FAIRFAX ST	D R HORTON INC	15053	A
Plumbing Rough In	09/28/20	BT	P	NRSF			25 EAST FAIRFAX ST	D R HORTON INC	15056	A
Mechanical Rough In	09/28/20	BT	P	NRSF			25 EAST FAIRFAX ST	D R HORTON INC	15058	A
Insulation	09/28/20	BT	P	NRSF			400 WEEKS CT	D R HORTON INC	15063	A
Electrical Rough In	09/28/20	BT	P	NRSF			17 EAST FAIRFAX ST	D R HORTON INC	15076	A
Electric Service	09/28/20	BT	P	NRSF			17 EAST FAIRFAX ST	D R HORTON INC	15077	A
Plumbing Rough In	09/28/20	BT	P	NRSF			17 EAST FAIRFAX ST	D R HORTON INC	15080	A
Mechanical Rough In	09/28/20	BT	P	NRSF			17 EAST FAIRFAX ST	D R HORTON INC	15082	A
Framing	09/28/20	BT	P	Rmdl Res	BYC	CHPL	10006 LORD FAIRFAX HWY	DARLINGTON MARLON CHRIS	15846	A
Insulation	09/28/20	BT	P	Rmdl Res	BYC	CHPL	10006 LORD FAIRFAX HWY	DARLINGTON MARLON CHRIS	15847	A
Shower Pan	09/28/20	BT	P	NRSF	BYC		1664 OLD WINCHESTER RD	HILL JIMMY L & ELIZABET	15925	A
Gas Line	09/28/20	BT	P	NRSF			17 EAST FAIRFAX ST	D R HORTON INC	15916	A
Gas Line	09/28/20	BT	P	NRSF			25 EAST FAIRFAX ST	D R HORTON INC	15917	A
Electrical Rough In	09/28/20	BT	P	Rmdl Res	BYC	CHPL	10006 LORD FAIRFAX HWY	DARLINGTON MARLON CHRIS	15910	A

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Clarke County
INSPECTION REPORT

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Building Inspections

INSPECTIONS PERFORMED: 09/01/20 to 09/30/20

INSPECTION	DATE	BY	RSLT	PROJECT	CITY	AREA	LOCATION	OWNER	INSP ID	T
Plumbing Rough In	09/28/20	BT	P	Rmdl Res	BYC	CHPL	10006 LORD FAIRFAX HWY	DARLINGTON MARLON CHRIS	15911	A
Electric Service	09/28/20	BT	F	NRSF	BVL		421 RIDGE RD	CAPITAL BUILDERS LLC	15543	A
Framing	09/28/20	BT	P	Accessory	BYC	CHPL	2834 CALMES NECK LN	KIRBY VICTOR C	14642	A
Final Closing Electr	09/28/20	BT	P	ELEC RES	BVL	BLTN	1066 SPRINGSBURY RD	LEONARD CASEY W	14307	A
Gas Line	09/28/20	BT	F	Gas Per-R	BVL	BVL	107 EAST MAIN ST	DRAKE SUELLEN OLSON TRU	15939	A
Ditch Electric	09/28/20	BT	P	Garage	BYC	GNWY	146 MORNING STAR LN	LIGHT RONALD N & ELIZAB	15946	A
Basement Walls	09/28/20	BT	P	NRSF	BYC		1981 BISHOP MEADE RD	GADGET MARKETING LLC	15934	A
Final Closing Electr	09/28/20	BT	P	Add Res	BVL	BVL	209 RICE ST	HAYDEN ANNA MAE TRSTEE	15940	A
Final Closing Buildi	09/28/20	BT	P	Add Res	BVL	BVL	209 RICE ST	HAYDEN ANNA MAE TRSTEE	14894	A
Gas Line	09/28/20	BT	P	Gas Per-R	BVL	BVL	416 MADDEN ST	COPLEY STEPHEN M & AMY	15837	A
Plumbing Groundworks	09/28/20	BT	P	Rmdl Res	BYC	CHPL	1109 OLD CHAPEL RD	GONZALEZ CRISTIAN JORGE	15931	A
Plumbing Rough In	09/28/20	BT	P	Rmdl Res	BYC	CHPL	1109 OLD CHAPEL RD	GONZALEZ CRISTIAN JORGE	15932	A
Final Closing Mechan	09/28/20	BT	P	Add Res	BVL	BVL	209 RICE ST	HAYDEN ANNA MAE TRSTEE	15941	A
Electric Service	09/28/20	BT	P	Rmdl Res	BYC	CHPL	1109 OLD CHAPEL RD	GONZALEZ CRISTIAN JORGE	15884	A
Footings Porch/Deck	09/29/20	BT	P	NRSF	BVL		425 ANNFIELD RD	DULANEY SHANNON C & STE	15992	A
Final Closing Electr	09/29/20	BT	P	Land Dis	BLMT	CHPL	2489 RIVER RD	SHENANDOAH RIVER MOUNTA	15991	A
Electric Service	09/29/20	BT	P	NRSF	BVL		421 RIDGE RD	CAPITAL BUILDERS LLC	15973	A
Electric Service	09/29/20	BT	P	NRSF	BVL		425 ANNFIELD RD	DULANEY SHANNON C & STE	15993	A
Final Closing Gas	09/29/20	BT	P	Gas Per-R	BVL	BVL	416 MADDEN ST	COPLEY STEPHEN M & AMY	15839	A
Framing	09/30/20	BT	P	NRSF			17 EAST FAIRFAX ST	D R HORTON INC	16006	A
Gas Line	09/30/20	BT	P	Gas Per-R	BVL	BVL	107 EAST MAIN ST	DRAKE SUELLEN OLSON TRU	16002	A
Gas Line Pressure Te	09/30/20	BT	P	Rmdl Res	BVL	LNGM	664 WRIGHTS MILL RD	OHRSTROM GEORGE L II	16003	A
Gas Tank	09/30/20	BT	P	Rmdl Res	BVL	LNGM	664 WRIGHTS MILL RD	OHRSTROM GEORGE L II	16004	A
Framing	09/30/20	BT	P	NRSF			25 EAST FAIRFAX ST	D R HORTON INC	16005	A
Electric Service	09/30/20	BT	P	ELEC RES	BLMT	BLTN	631 CEDAR LN	ATCHISON JOHN J & MARGA	15368	A
Electrical Rough In	09/30/20	BT	F	ELEC RES	BLMT	CHPL	2363 MORGANS MILL RD	SCHWANDT DAVID G & YORL	15866	A
Framing	09/30/20	BT	P	Rmdl Res	BYC	GNWY	13368 LORD FAIRFAX HWY	BUCKLEY M S & SON INC	14984	A
INSPECTOR TOTALS: 235 INSPECTIONS FEES: .00 PAID TO DATE: .00 UNPAID: .00										
Insulation	09/01/20	JR	P	NRSF			774 BEECHWOOD LN	HACKBERRY 2020 LLC	15510	A
Electrical Rough In	09/01/20	JR	P	Add Comm	BYC	GNWY	8153 JOHN MOSBY HWY	SHENANDOAH HILLS PARTNE	15511	A
Framing	09/02/20	JR	F	NRSF			1 EAST FAIRFAX ST	D R HORTON INC	15524	A
Electrical Rough In	09/02/20	JR	F	NRSF			1 EAST FAIRFAX ST	D R HORTON INC	15525	A
Insulation	09/02/20	JR	F	NRSF			5 EAST FAIRFAX ST	D R HORTON INC	15526	A
Framing	09/02/20	JR	F	NRSF			5 EAST FAIRFAX ST	D R HORTON INC	15527	A
Final Closing Gas	09/02/20	JR	P	ELEC RES	BLMT	BLTN	168 HOLLOW BROOK LN	DOUBLE WOOD FARM LLC	15431	A
Final Closing Gas	09/02/20	JR	P	ELEC RES	BLMT	CHPL	3811 EBENEZER RD	DOUBLE WOOD FARM LLC	15430	A
Final Closing Electr	09/04/20	JR	P	Elec Per-C	BVL	BVL	3 CATTLEMANS LN	CIE INTERNATIONAL LLC	15577	A
Framing	09/04/20	JR	PWC	NRSF	BVL	LNGM	1373 WRIGHTS MILL RD	MELIUS DONNA MARIE	15579	A
Plumbing Rough In	09/04/20	JR	PWC	NRSF	BVL	LNGM	1373 WRIGHTS MILL RD	MELIUS DONNA MARIE	13521	A
Mechanical Rough In	09/04/20	JR	PWC	NRSF	BVL	LNGM	1373 WRIGHTS MILL RD	MELIUS DONNA MARIE	13523	A
Electrical Rough In	09/04/20	JR	PWC	NRSF	BVL	LNGM	1373 WRIGHTS MILL RD	MELIUS DONNA MARIE	13517	A
Final Closing Electr	09/09/20	JR	P	Elec Per-C	BVL	BVL	23 WEST MAIN ST	WILLIAMS KENNETH H & SA	15633	A
Final Closing Buildi	09/14/20	JR	P	Rmdl Res	PRS	CHPL	112 STONE RIDGE LN	DOHERTY OWEN	15775	A
Framing	09/15/20	JR	P	NRSF	BVL	LNGM	1373 WRIGHTS MILL RD	MELIUS DONNA MARIE	15747	A
Electrical Rough In	09/15/20	JR	P	NRSF	BVL	LNGM	1373 WRIGHTS MILL RD	MELIUS DONNA MARIE	15748	A
Plumbing Rough In	09/15/20	JR	P	NRSF	BVL	LNGM	1373 WRIGHTS MILL RD	MELIUS DONNA MARIE	15749	A
Mechanical Rough In	09/15/20	JR	P	NRSF	BVL	LNGM	1373 WRIGHTS MILL RD	MELIUS DONNA MARIE	15750	A
Insulation	09/15/20	JR	P	NRSF	BVL	LNGM	1373 WRIGHTS MILL RD	MELIUS DONNA MARIE	13516	A
Final Closing Electr	09/21/20	JR	P	Nw Commrc1	BVL		430 MOSBY BLVD	MDC BERRYVILLE LLC	15885	A
Final Closing Mechan	09/21/20	JR	F	Nw Commrc1	BVL		430 MOSBY BLVD	MDC BERRYVILLE LLC	15886	A

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Clarke County
INSPECTION REPORT

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Building Inspections

INSPECTIONS PERFORMED: 09/01/20 to 09/30/20

INSPECTION	DATE	BY	RSLT	PROJECT	CITY	AREA	LOCATION	OWNER	INSP ID	T
Final Closing Plumbi	09/21/20	JR	F	Nw Commrc1	BVL		430 MOSBY BLVD	MDC BERRYVILLE LLC	15889	A
Final Closing Plumbi	09/22/20	JR	F	Nw Commrc1	BVL		430 MOSBY BLVD	MDC BERRYVILLE LLC	15890	A
Final Closing Mechan	09/22/20	JR	F	Nw Commrc1	BVL		430 MOSBY BLVD	MDC BERRYVILLE LLC	15887	A
Final Closing Electr	09/22/20	JR	P	Nw Commrc1	BVL		430 MOSBY BLVD	MDC BERRYVILLE LLC	15888	A
Plumbing Rough In	09/23/20	JR	P	Rmdl Res	BYC	CHPL	154 CLAY HILL RD	HARRIS JEFFREY P & LUCI	15882	A
Insulation	09/23/20	JR	P	Rmdl Res	BYC	CHPL	154 CLAY HILL RD	HARRIS JEFFREY P & LUCI	15883	A
Footings	09/23/20	JR	P	Rmdl Res	BYC	GNWY	13368 LORD FAIRFAX HWY	BUCKLEY M S & SON INC	14983	A
Ditch Electric	09/25/20	JR	P	NRSF			774 BEECHWOOD LN	HACKBERRY 2020 LLC	15929	A
Water Line	09/25/20	JR	P	NRSF			774 BEECHWOOD LN	HACKBERRY 2020 LLC	15930	A
Footings	09/25/20	JR	P	Add Comm		BLTN	12582 LORD FAIRFAX HWY	STEICO INC	15827	A
Conduit	09/25/20	JR	P	NRSF	BLMT	BLTN	176 LOST BOYS LN	HARRIS KIMBERLY R & AND	15927	A
Water Line	09/25/20	JR	P	NRSF	BLMT	BLTN	176 LOST BOYS LN	HARRIS KIMBERLY R & AND	15928	A
Ditch Electric	09/25/20	JR	P	NRSF	BLMT	BLTN	176 LOST BOYS LN	HARRIS KIMBERLY R & AND	15923	A
Fireplace Throat	09/28/20	JR	P	NRSF	BVL		1856 BRIGGS RD	CLINE ROGER M & ANNE C	15926	A
Electric Service	09/28/20	JR	P	Rmdl Res	BYC		8 EAST MAIN ST	CAREY FRANK SUMNER	15933	A
Final Closing Electr	09/28/20	JR	P	Elec Per-C	BVL	BLTN	426 QUARRY RD	PERRY STUART M INC	15694	A
Final Closing Electr	09/28/20	JR	P	Elec Per-C		GNWY		MCCONVILLE LESTER & CAT	15690	A
Electric Service	09/28/20	JR	P	ELEC RES	BYC	GNWY	7664 HOWELLSVILLE RD	SPEELMAN SYLVESTER OTIS	14729	A
Electric Service	09/28/20	JR	P	ELEC RES	BVL	LNGM	11051 HARRY BYRD HWY	CUMMINGS CLAYTON & PATR	15919	A
Conduit	09/29/20	JR	P	Add Comm			12582 LORD FAIRFAX HWY	STEICO INC	15990	A
FOUNDATION	09/29/20	JR	P	Add Comm			12582 LORD FAIRFAX HWY	STEICO INC	15994	A
Final Closing Plumbi	09/29/20	JR	P	Nw Commrc1	BVL		430 MOSBY BLVD	MDC BERRYVILLE LLC	16034	A
Final Closing Plumbi	09/29/20	JR	P	Nw Commrc1	BVL		430 MOSBY BLVD	MDC BERRYVILLE LLC	16035	A
Final Closing Buildi	09/29/20	JR	P	Nw Commrc1	BVL		430 MOSBY BLVD	MDC BERRYVILLE LLC	16036	A
Insulation	09/29/20	JR	P	Add Comm		BLTN	12582 LORD FAIRFAX HWY	STEICO INC	15829	A
Slab	09/29/20	JR	P	NRSF	BLMT	BLTN	176 LOST BOYS LN	HARRIS KIMBERLY R & AND	15986	A
Stairways	09/29/20	JR	P	NRSF	BLMT	BLTN	176 LOST BOYS LN	HARRIS KIMBERLY R & AND	15987	A
Footings	09/30/20	JR	P	Add Res	BVL	LNGM	459 BLAKEMORE LN	THURMAN FARM LLC	15935	A

INSPECTOR TOTALS: 50 INSPECTIONS FEES: .00 PAID TO DATE: .00 UNPAID: .00

Slab Porch/Deck	09/09/20	RE	P	NRSF			1 EAST FAIRFAX ST	D R HORTON INC	15792	A
Concrete Form	09/09/20	RE	P	NRSF	BVL		647 KIMBLE RD	ORNDORFF MELISSA NICOLE	15790	A
Slab Porch/Deck	09/11/20	RE	P	NRSF			1 EAST FAIRFAX ST	D R HORTON INC	15791	A
Footings	09/15/20	RE	P	NRSF			31 EAST FAIRFAX ST	D R HORTON INC	15322	A
Footings	09/15/20	RE	P	NRSF			408 WEEKS CT	D R HORTON INC	15310	A
Basement Walls	09/17/20	RE	P	NRSF			31 EAST FAIRFAX ST	D R HORTON INC	15947	A
Footings	09/17/20	RE	P	NRSF	BVL		401 WEEKS CT	D R HORTON INC	15637	A
Footings	09/17/20	RE	P	NRSF	BVL		405 WEEKS CT	D R HORTON INC	15657	A
Basement Walls	09/18/20	RE	P	NRSF	BVL		401 WEEKS CT	D R HORTON INC	15948	A
Basement Walls	09/18/20	RE	P	NRSF	BVL		405 WEEKS CT	D R HORTON INC	15949	A
Basement Walls	09/18/20	RE	P	NRSF			408 WEEKS CT	D R HORTON INC	15950	A
Footings	09/18/20	RE	P	NRSF	BVL		409 WEEKS CT	D R HORTON INC	15672	A
Footings	09/18/20	RE	P	NRSF	BVL		413 WEEKS CT	D R HORTON INC	15695	A
Basement Walls	09/21/20	RE	P	NRSF	BVL		409 WEEKS CT	D R HORTON INC	15944	A
Basement Walls	09/21/20	RE	P	NRSF	BVL		413 WEEKS CT	D R HORTON INC	15945	A
Footings	09/24/20	RE	P	NRSF	BVL		412 WEEKS CT	D R HORTON INC	15719	A
Footings	09/24/20	RE	P	NRSF	BVL		417 WEEKS CT	D R HORTON INC	15942	A
Slab Garage/Carport	09/25/20	RE	P	NRSF			31 EAST FAIRFAX ST	D R HORTON INC	15969	A
Slab Basement	09/25/20	RE	P	NRSF			31 EAST FAIRFAX ST	D R HORTON INC	15970	A
Slab Garage/Carport	09/25/20	RE	P	NRSF	BVL		401 WEEKS CT	D R HORTON INC	15967	A
Slab Basement	09/25/20	RE	P	NRSF	BVL		401 WEEKS CT	D R HORTON INC	15968	A

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Building Inspections

INSPECTIONS PERFORMED: 09/01/20 to 09/30/20

INSPECTION	DATE	BY	RSLT	PROJECT	CITY	AREA	LOCATION	OWNER	INSP ID	T	
Slab Garage/Carport	09/25/20	RE	P	NRSF	BVL	405	WEEKS CT	D R HORTON INC	15971	A	
Slab Basement	09/25/20	RE	P	NRSF	BVL	405	WEEKS CT	D R HORTON INC	15972	A	
Slab Garage/Carport	09/25/20	RE	P	NRSF	BVL	409	WEEKS CT	D R HORTON INC	15974	A	
Slab Basement	09/25/20	RE	P	NRSF	BVL	409	WEEKS CT	D R HORTON INC	15975	A	
INSPECTOR TOTALS:		25	INSPECTIONS		FEES:	.00	PAID TO DATE:		.00	UNPAID:	.00
DEPARTMENT TOTALS:		310	INSPECTIONS		FEES:	.00	PAID TO DATE:		.00	UNPAID:	.00
REPORT TOTALS:		310	INSPECTIONS		FEES:	.00	PAID TO DATE:		.00	UNPAID:	.00

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INSPECTION REPORT

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Building Inspections

INSPECTIONS PERFORMED: 09/01/20 to 09/30/20

INSPECTION TYPE SUMMARY	COUNT	INSPECTOR SUMMARY	COUNT	RESULT SUMMARY	COUNT
Backfill	1	Bernie Thompson	235	FAIL	37
Basement Walls	8	Jamie Royston	50	PARTIAL	2
Bonding Pool	3	Ruckman Engineering PLC	25	PASS	267
Concrete Form	1			PASS WITH CONDITIONS	4
Conduit	2				
Ditch Electric	8				
DrainTile	2				
Electric Service	23				
Electrical Rough In	23				
Final Closing Building	22				
Final Closing Electric	19				
Final Closing Gas	5				
Final Closing Mechanical	15				
Final Closing Plumbing	8				
Fireplace Throat	1				
Footings	19				
Footings Porch/Deck	4				
FOUNDATION	1				
Framing	28				
Gas Line	7				
Gas Line Pressure Test	6				
Gas Rough In	3				
Gas Tank	3				
Insulation	16				
Mechanical Rough In	14				
Meeting with Inspector	1				
Plumbing Groundworks	10				
Plumbing Rough In	15				
Septic Electrical Connect	1				
Sewer Line	6				
Shower Pan	3				
Slab	5				
Slab Basement	6				
Slab Garage/Carport	6				
Slab Porch/Deck	2				
Stairways	2				
Steel/Rebar Pool	1				
Trench	1				
Water Line	8				
Waterproofing/Parging	1				

TOTAL INSPECTIONS: 310

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Clarke County
INSPECTION REPORT

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ALL

INSPECTIONS PERFORMED: 09/01/20 to 09/30/20

INSPECTION TYPE SUMMARY	COUNT	INSPECTOR SUMMARY	COUNT	RESULT SUMMARY	COUNT
Backfill	1	Bernie Thompson	235	FAIL	37
Basement Walls	8	Jamie Royston	50	PARTIAL	2
Bonding Pool	3	Ruckman Engineering PLC	25	PASS	267
Concrete Form	1			PASS WITH CONDITIONS	4
Conduit	2				
Ditch Electric	8				
DrainTile	2				
Electric Service	23				
Electrical Rough In	23				
Final Closing Building	22				
Final Closing Electric	19				
Final Closing Gas	5				
Final Closing Mechanical	15				
Final Closing Plumbing	8				
Fireplace Throat	1				
Footings	19				
Footings Porch/Deck	4				
FOUNDATION	1				
Framing	28				
Gas Line	7				
Gas Line Pressure Test	6				
Gas Rough In	3				
Gas Tank	3				
Insulation	16				
Mechanical Rough In	14				
Meeting with Inspector	1				
Plumbing Groundworks	10				
Plumbing Rough In	15				
Septic Electrical Connect	1				
Sewer Line	6				
Shower Pan	3				
Slab	5				
Slab Basement	6				
Slab Garage/Carport	6				
Slab Porch/Deck	2				
Stairways	2				
Steel/Rebar Pool	1				
Trench	1				
Water Line	8				
Waterproofing/Parging	1				

TOTAL INSPECTIONS: 310

** END OF REPORT - Generated by Angela Cather **

CLARKE COUNTY CIRCUIT COURT
MONTH END DEEDS OF PARTITION AND CONVEYANCE
LOCAL TAXATION DEPARTMENT
COUNTY
FOR SEPTEMBER, 2020

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
09/01/20 <i>(5)</i> <i>6509</i>	202019	NALLY, MICHAEL J; ETUX RECORDED TIME: 12:55 DESCRIPTION 1: CHAPEL DISTRICT, TRACT 7B, 23.4169 AC DATE OF DEED : 08/20/20 BOOK: 662 NUMBER PAGES : 2	N CHASTAIN, KURT J; ETUX 129 PROVIDENCE LANE BLUEMONT, VA. 20135 PAGE: 98 MAP: 32-12-7B	N 562,010.00	DBS	100% <i>528,900</i> <i>Imp</i>
09/01/20	202021	DYER, WILLIAM RECORDED TIME: 14:00 DESCRIPTION 1: DATE OF DEED : 00/00/00 BOOK: 662 NUMBER PAGES : 3	N DYER, WILLIAM N/A N/A, XX. 00000 0000 PAGE: 116 MAP:	.00	DBS	100%
09/01/20 <i>(2)</i> <i>814</i>	202025	HANSBARGER, JULIAN RECORDED TIME: 14:00 DESCRIPTION 1: DATE OF DEED : 08/31/20 BOOK: 662 NUMBER PAGES : 2	N WISSMATH, LISA 3905 SHEPHERDS MILL RD BERRYVILLE, VA. 22611 PAGE: 155 MAP: 9A62A	N 450,000.00	DBS	100% <i>269,200</i> <i>w/impv</i>
09/01/20 <i>(2)</i> <i>8114</i>	202027	WILKINS, JOEL RECORDED TIME: 14:23 DESCRIPTION 1: DATE OF DEED : 08/28/20 BOOK: 662 NUMBER PAGES : 2	N JAWORKSI, PHILLIP 59 CHESTNUT LANE BERRYVILLE, VA. 22611 PAGE: 174 MAP:	N 420,000.00	DBS	100% <i>360,300</i> <i>w/impv</i>
09/01/20 <i>7459</i> <i>5755 (2)</i>	202034	SOKOLSKY, CLAIRE RECORDED TIME: 16:05 DESCRIPTION 1: GREENWAY DISTRICT DATE OF DEED : 08/31/20 BOOK: 662 NUMBER PAGES : 3	N MCMILLIAN, ELANOR 933 BERRYS FERRY RD WHITE POST, VA. 22663 PAGE: 209 MAP: 28A30	N 300,000.00	DBS	100% <i>28,800</i> <i>358,100</i> <i>w/impv</i>
09/02/20 <i>7957</i> <i>(2)</i>	202038	ROYSE, SARA RECORDED TIME: 13:25 DESCRIPTION 1: DATE OF DEED : 00/00/00 BOOK: 662 NUMBER PAGES : 3	N BACKOVER, JACOB B 433 CATHER RD BERRYVILLE, VA. 22611 PAGE: 254 MAP: 7122	N 430,000.00	DBS	100% <i>358,100</i> <i>w/impv</i>
09/02/20 <i>(2)</i> <i>5629</i>	202040	FATH, ELIZABETH RECORDED TIME: 13:27 DESCRIPTION 1: BATTLETOWN DATE OF DEED : 00/00/00 BOOK: 662 NUMBER PAGES : 3	N WEARE, WILLIAM N/A N/A, XX. 00000 0000 PAGE: 269 MAP: 2611	N 417,500.00	DBS	100% <i>372,100</i> <i>w/impv</i>
09/02/20	202041	BUCKHOLZ, BRIAN S RECORDED TIME: 13:50 DESCRIPTION 1: DATE OF DEED : 00/00/00 BOOK: 662 NUMBER PAGES : 4	N DIETRICH, SEAN JOSEPH N/A N/A, XX. 00000 0000 PAGE: 272 MAP:	.00	DG	100%

CLARKE COUNTY CIRCUIT COURT
 MONTH END DEEDS OF PARTITION AND CONVEYANCE
 LOCAL TAXATION DEPARTMENT
 COUNTY
 FOR SEPTEMBER, 2020

INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
202047	CALDWELL LIVING TRUST RECORDED TIME: 09:00 DESCRIPTION 1: LONGMARSH DISTRICT, 7.98524 ACRES DATE OF DEED : 08/27/20 BOOK: 622 NUMBER PAGES : 2	N DANJCZEK, MICHAEL 2676 OLD CHARLES TOWN ROAD BERRYVILLE, VA. 22611 PAGE: 301 MAP: 3-A-36	N 425,000.00	DBS	100%
					471,500 w/imprv
202059	KLINE, JASON E RECORDED TIME: 14:50 DESCRIPTION 1: TOWN OF BOYCE DATE OF DEED : 09/02/20 BOOK: 622 NUMBER PAGES : 3	N LIVERMORE, RACHEL M 222 FRONTIER LANE SUMMIT POINT, WV. 25446 PAGE: 407 MAP: 21A1A103	N 223,000.00	DBS	100%
					185,600 w/imprv
202068	GODDRUM, JAMES RECORDED TIME: 10:50 DESCRIPTION 1: DATE OF DEED : 09/03/20 BOOK: 662 NUMBER PAGES : 2	N BLUEMONT BUILDERS LLC N/A N/A, XX. 00000 0000 PAGE: 436 MAP: 17A4292L1	N 4,000.00	DBS	100%
					2000 (no imprv)
202071	SHENANDOAH RIVER LANE LLC RECORDED TIME: 13:40 DESCRIPTION 1: DATE OF DEED : 09/01/20 BOOK: 662 NUMBER PAGES : 3	N CHEVEZ, ROBERT JAMES N/A N/A, XX. 00000 0000 PAGE: 483 MAP: 37A1321A	N 258,375.00	DBS	100%
					197,500 w/imprv
202076	EQUITY TRUST CO RECORDED TIME: 15:00 DESCRIPTION 1: TOWN OF BERRYVILLE DATE OF DEED : 00/00/00 BOOK: 662 NUMBER PAGES : 3	N BADAL, JANICE 122 S CHRUCH ST BERRYVILLE, VA. 22611 PAGE: 506 MAP: 14A5A68	N 457,500.00	DBS	100%
					338,700 w/imprv
202078	MOUNT HEBRON FARM RECORDED TIME: 15:10 DESCRIPTION 1: DATE OF DEED : 00/00/00 BOOK: 14 NUMBER PAGES : 2	N SAME N/A N/A, XX. 00000 0000 PAGE: 23 MAP: 23A6	N .00	OPM	100%
202081	RITZENBERG, GRACE RECORDED TIME: 11:40 DESCRIPTION 1: NORTH HILL FARM DATE OF DEED : 09/04/20 BOOK: 662 NUMBER PAGES : 3	N RIVER VALLEY LLC 14358 SILO VALLEY VIEW CENTREVILLE, VA. 20121 PAGE: 529 MAP: 16A39A 16 A 38	N 735,000.00	DBS	100%
202083	WEBER, CARRIE LEIGH RECORDED TIME: 13:25 DESCRIPTION 1: SHENANDOAH FARMS DATE OF DEED : 09/02/20 BOOK: 662 NUMBER PAGES : 2	N LEONARD, LAURA 6799 HOWELLSVILLE RD BOYCE, VA. 22620 PAGE: 539 MAP: 37A2112	N 333,500.00	DBS	100%
					304,700 w/imprv

VOF Lot 39 36,500
 Lot 38 427,600

CLARKE COUNTY CIRCUIT COURT
MONTH END DEEDS OF PARTITION AND CONVEYANCE
LOCAL TAXATION DEPARTMENT
COUNTY
FOR SEPTEMBER, 2020

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
09/08/20	202093	WHITE, PEGGY W	N PEGGY LYN WOLFE WHITE TRUST 1741 PARSHALL ROAD BERRYVILLE, VA. 22611	N .00	DBS	100%
		RECORDED TIME: 15:20				
		DESCRIPTION 1: BATTLETOWN DISTRICT, 147.4680 ACRES				
		DATE OF DEED : 09/04/20 BOOK: 662 PAGE: 594 MAP: 24-A-1F ✓				
		NUMBER PAGES : 3				
09/08/20	202094	WHITE, PEGGY W	N PEGGY LYNN WOLFE WHITE TRUST 1741 PARSHALL ROAD BERRYVILLE, VA. 22611	N .00	DBS	100%
		RECORDED TIME: 15:21				
		DESCRIPTION 1: BATTLETOWN DISTRICT, 26.5325 ACRES				
		DATE OF DEED : 09/04/20 BOOK: 662 PAGE: 597 MAP: 24-A-1 ✓				
		NUMBER PAGES : 3				
09/08/20	202095	WHITE, PEGGY W	N PEGGY LYN WOLFE WHITE 1741 PARSHALL ROAD BERRYVILLE, VA. 22611	N .00	DBS	100%
		RECORDED TIME: 15:22				
		DESCRIPTION 1: BATTLETOWN DISTRICT, LOT 4, 4 ACRES				
		DATE OF DEED : 09/04/20 BOOK: 662 PAGE: 600 MAP: 24-A-1E ✓				
		NUMBER PAGES : 3				
09/09/20	202096	FRANKLIN, DARLENE C	N WHERRY, MATT 2327 GUN BARRELL RD WHITE POST, VA. 22663	N ✓ 721,000.00	DBS	100%
		RECORDED TIME: 11:00				
		DESCRIPTION 1: GREENWAY DISTRICT 19.8 ACRES				
		DATE OF DEED : 09/02/20 BOOK: 662 PAGE: 603 MAP: 28312				
		NUMBER PAGES : 2				
09/09/20	202098	SHAFER, SHANNON	N ENGEL, PETER PO BOX 146 WHITE POST, VA. 22663	N ✓ 15,000.00	DBS	100%
		RECORDED TIME: 11:15				
		DESCRIPTION 1: GREENWAY 14602 SQ FEET				
		DATE OF DEED : 09/04/20 BOOK: 662 PAGE: 619 MAP: 28AA39				
		NUMBER PAGES : 2				
09/09/20	202107	THURSTON, RONNY L	N GERRI THRUSTON TRST N/A N/A, XX. 00000 0000	N .00	DBS	100%
		RECORDED TIME: 14:12				
		DESCRIPTION 1:				
		DATE OF DEED : 00/00/00 BOOK: 662 PAGE: 665 MAP:				
		NUMBER PAGES : 6				
09/09/20	202108	KUSHNER, ROBERT L	N NELSON, THOMAS 345 EBENEZER RD BLUEMONT, VA. 20135	N ✓ 450,000.00	DBS	100%
		RECORDED TIME: 14:15				
		DESCRIPTION 1:				
		DATE OF DEED : 09/03/20 BOOK: 662 PAGE: 671 MAP: 26A105				
		NUMBER PAGES : 2				
09/09/20	202111	WYLEGALA, HEIDI	N JONES, BRENDAN 1713 OLD CHAPEL RD BOYCE, VA. 22620	N ✓ 371,000.00	DBS	100%
		RECORDED TIME: 15:20				
		DESCRIPTION 1: CHAPEL				
		DATE OF DEED : 09/04/20 BOOK: 662 PAGE: 699 MAP: 22A86				
		NUMBER PAGES : 2				

9219

5228

9218

5809(2)

5855(2)

1854(1)

5575(2)

4997(2)

693,800 w/imprv.

68,000 w/imprv.

120,300 w/imprv.

328,700 w/imprv.

283,500 w/imprv.

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 MONTH END DEEDS OF PARTITION AND CONVEYANCE
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DOCUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
200004732	BRISCO, SYLVESTER HAMILTON; SR	N/A N/A	.00	QUAL	00%
RECORDED TIME: 10:16 DESCRIPTION 1: DATE OF DEED : 09/10/20 BOOK: PAGE: MAP: PIN: NUMBER PAGES : 0					
202116	SHENANDOAH RETREAT LAND CORP	N HALL, TIMOTHY 2032 ARCH DRIVE FALLS CHURCH, VA. 22043	✓ 1,000.00	DBS	100%
RECORDED TIME: 11:30 DESCRIPTION 1: DATE OF DEED : 09/09/20 BOOK: 662 PAGE: 737 MAP: 17A222256 PIN: NUMBER PAGES : 2					
202124	DELLETT, ROBERT	N TRANSFER WARES LLC N/A N/A, XX. 00000 0000	✓ 56,828.53	DBS	100%
RECORDED TIME: 14:35 DESCRIPTION 1: DATE OF DEED : 09/10/20 BOOK: 662 PAGE: 779 MAP: PIN: NUMBER PAGES : 3					
202125	DELLETT, KAREN	N TRANSFER WARES LLC 930 SENSENY RD BERRYVILLE, VA. 22611	✓ 293,171.47	DBS	100%
RECORDED TIME: 14:36 DESCRIPTION 1: DATE OF DEED : 09/10/20 BOOK: 662 PAGE: 782 MAP: PIN: NUMBER PAGES : 3					
202134	EATON, ROBERT A	N GRAD, TYLER 600 MANOR RD FRONT ROYAL, VA. 22630	✓ 320,000.00	DBS	100%
RECORDED TIME: 14:10 DESCRIPTION 1: DATE OF DEED : 09/09/20 BOOK: 662 PAGE: 864 MAP: 37A33B2 PIN: NUMBER PAGES : 2					
202140	MORTON JR, WALTER F	N TORRANCE, GARY 121 S BUCKMARSH ST BERRYVILLE, VA. 22611	✓ 485,000.00	DBS	100%
RECORDED TIME: 09:15 DESCRIPTION 1: TOWN OF BERRYVILLE DATE OF DEED : 00/00/00 BOOK: 622 PAGE: 885 MAP: 14A4A58 PIN: NUMBER PAGES : 2					
202157	CURTIS, BENJAMIN	N DOLBY, CATHERINE 203 N CHURCH ST BERRYVILLE, VA. 22611	✓ 260,000.00	DBS	100%
RECORDED TIME: 14:20 DESCRIPTION 1: TOWN OF BERRYVILLE DATE OF DEED : 00/00/00 BOOK: 663 PAGE: 01 MAP: PIN: NUMBER PAGES : 2					
202163	JENKINS REAL ESTATE INVESTMENT	N HUG, EZRA N/A N/A, XX. 00000 0000	✓ 135,000.00	DBS	100%
RECORDED TIME: 14:45 DESCRIPTION 1: DATE OF DEED : 09/11/20 BOOK: 663 PAGE: 63 MAP: PIN: NUMBER PAGES : 2					

No deed

500 (no imprv)

15600 (lots) (no imprv.)

(lots) 16500 w/imprv.

291,100 (imprv.)

424,000 (w/imprv.)

198,300 (w/imprv.)

89,500 (no imprv)

14A6-1-1B Lot 1B - 10,000 (no imp)
14A6-2 Lot 2 146,600 (w/imprv)
14A6-A-2 9,000 (no imp)

CLARKE COUNTY CIRCUIT COURT
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RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
09/15/20 4883 (1)	202165	MILLER, SARA THACKSTON RECORDED TIME: 16:05 DESCRIPTION 1: DATE OF DEED : 00/00/00 BOOK: 663 NUMBER PAGES : 3	N HUDSON III, FLOYD N/A N/A, XX. 00000 0000 PAGE: 80 MAP: 21A2A47	N ✓ 16,000.00 PIN:	DBS	100% 7,000 w/imprv.
09/16/20 6654 (5)	202166	BATES LEA FARM RECORDED TIME: 13:20 DESCRIPTION 1: GREEN WAY DISTRICT DATE OF DEED : 09/14/20 BOOK: 663 NUMBER PAGES : 2	N KIM, HOON 15952 SPYGLASS HILL LOOP GAINESVILLE, VA. 20155 PAGE: 83 MAP: 35A1	N ✓ 1,100,000.00 PIN:	DBS	100% 1,031,400 w/imprv.
09/16/20 9020 (2)	202167	TAYLOR, WAYNE RECORDED TIME: 13:22 DESCRIPTION 1: 7.4 ACRES CHAPEL DATE OF DEED : 00/00/00 BOOK: 663 NUMBER PAGES : 1	N GREENE, CHRISTOPHER 1606 VILLAGE MARKET BLVD 314 LEESBURG, VA. 20175 PAGE: 85 MAP: 33A8C	N ✓ 126,200.00 125,000 PIN:	DBS	100% 126,200 (no imprv.)
09/17/20 1384 (1)	202185	JMMB PROPERTIES RECORDED TIME: 13:40 DESCRIPTION 1: DATE OF DEED : 09/11/20 BOOK: 663 NUMBER PAGES : 2	N HERNANDEZ GUZMAN, CARLOS 235 WALNUT ST BERRYVILLE, VA. 22611 PAGE: 274 MAP: 14A156	N ✓ 269,900.00 PIN:	DBS	100% 233,300 (w/imprv.)
09/17/20 7926 (2)	202188	ANDRADE, ALEX RECORDED TIME: 13:59 DESCRIPTION 1: DATE OF DEED : 09/15/20 BOOK: 663 NUMBER PAGES : 3	N HISE, TYLER MOKANA 1238 SHEPHERDS MILL RD BERRYVILLE, VA. 22611 PAGE: 305 MAP: 16A14A	N ✓ 490,000.00 PIN:	DBS	100% 459,200 (w/imprv.)
09/18/20 4878 (1)	202194	POE, ALVIN RECORDED TIME: 09:46 DESCRIPTION 1: DATE OF DEED : 00/00/00 BOOK: 14 NUMBER PAGES : 2	N POE, ALVIN N/A N/A, XX. 00000 0000 PAGE: 25 MAP:	N .00 PIN:	OPM	100%
09/18/20 2295(4)	202195	COON, CHARLES L; ETUX RECORDED TIME: 10:40 DESCRIPTION 1: TOWN OF BERRYVILLE, LOT 5 DATE OF DEED : 09/17/20 BOOK: 14663 NUMBER PAGES : 2	N ARWINE, JASON S 619 EAST MAIN STREET BERRYVILLE, VA. 22611 PAGE: 324 MAP: 14A6-4-5	N ✓ 55,000.00 PIN:	DBS	100% 118,100 (no imprv.)
09/18/20 2296 (4)	202196	COON, CHARLES L; ETUX RECORDED TIME: 10:41 DESCRIPTION 1: TOWN OF BERRYVILLE, LOT 6 DATE OF DEED : 09/17/20 BOOK: 663 NUMBER PAGES : 2	N ARWINE, JASON S 619 EAST MAIN STREET BERRYVILLE, VA. 22611 PAGE: 326 MAP: 14A6-4-6	N ✓ 250,000.00 PIN:	DBS	100% 275,200 (w/imprv.)

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RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
09/21/20	202199	DAVID AND TRACEY MORRIS FAMILY	N MORRIS, TRACEY M 47 CHERRY LANE BLUEMONT, VA. 20135	N .00	DG	100%
		RECORDED TIME: 09:00				
		DESCRIPTION 1: BATTLETOWN DISTRICT, 0.75 ACRE				
		DATE OF DEED : 09/14/20 BOOK: 663	PAGE: 360 MAP: 17-A-19		PIN:	
		NUMBER PAGES : 3				
09/21/20	202022	PLEASANT VALE FARM	N SAME N/A N/A, XX. 00000 0000	N .00	OPM	100%
		RECORDED TIME: 15:00				
		DESCRIPTION 1:				
		DATE OF DEED : 00/00/00 BOOK: 14	PAGE: 27 MAP: 0		PIN:	
		NUMBER PAGES : 1				
09/21/20	200000442	HASBERRY, BECKY MONET	N/A N/A	.00	REA	00%
		RECORDED TIME: 15:46				
		DESCRIPTION 1:				
		DATE OF DEED : 09/21/20 BOOK:	PAGE: MAP:		PIN:	
		NUMBER PAGES : 0				
09/21/20	200000441	SPARROW, BESSIE C	N/A N/A	.00	REA	00%
		RECORDED TIME: 15:46				
		DESCRIPTION 1:				
		DATE OF DEED : 09/21/20 BOOK:	PAGE: MAP:		PIN:	
		NUMBER PAGES : 0				
09/21/20	202231	SPARROW, GEORGE LEE	N ALOHA 318 ESTATES N/A N/A, XX. 00000 0000	N 4,500.00	DBS	100%
		RECORDED TIME: 15:50				
		DESCRIPTION 1:				
		DATE OF DEED : 08/06/20 BOOK: 663	PAGE: 419 MAP:		PIN:	
		NUMBER PAGES : 3				
09/22/20	200000443	WARYHA, WILLIAM	N/A N/A	.00	REA	00%
		RECORDED TIME: 13:21				
		DESCRIPTION 1:				
		DATE OF DEED : 09/22/20 BOOK:	PAGE: MAP:		PIN:	
		NUMBER PAGES : 0				
09/22/20	200004737	HOWARD, MARY VIRGINIA	N/A N/A	.00	PROBATE	00%
		RECORDED TIME: 15:24				
		DESCRIPTION 1:				
		DATE OF DEED : 09/22/20 BOOK: 105	PAGE: 790 MAP:		PIN:	
		NUMBER PAGES : 0				
09/22/20	202246	HURTADO, PEDRO	N MEYER, STEPHEN JAMES 305 1ST ST BERRYVILLE, VA. 22611	N 395,000.00	DBS	100%
		RECORDED TIME: 15:35				
		DESCRIPTION 1:				
		DATE OF DEED : 09/18/20 BOOK: 663	PAGE: 524 MAP:		PIN:	
		NUMBER PAGES : 2				

2703
(2)

180,900
(w/imprv)

4456
(2)

2000
(no imprv)

1603
(1)

20,000
new constr.

CLARKE COUNTY CIRCUIT COURT
MONTH END DEEDS OF PARTITION AND CONVEYANCE
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COUNTY
FOR SEPTEMBER, 2020

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
09/23/20	202248	ASH WILL FARM RECORDED TIME: 11:40 DESCRIPTION 1: DATE OF DEED : 00/00/00 NUMBER PAGES : 4	N HOUCK III, WILLIAM 1491 SUMMIT POINT RD BERRYVILLE, VA. PAGE: 540 MAP: family	N 431,900.00 22611 336,500 PIN: 1	DBS	100%
09/23/20	202253	MARIA RIVAS RECORDED TIME: 14:46 DESCRIPTION 1: DATE OF DEED : 09/16/20 NUMBER PAGES : 2	N RIVAS, MARIA N/A N/A, XX. 00000 0000 PAGE: 548 MAP:	N .00 — PIN: —	DG	100%
09/23/20	202259	HINSON, PAUL RECORDED TIME: 15:09 DESCRIPTION 1: DATE OF DEED : 00/00/00 NUMBER PAGES : 3	N HINSON, PAUL N/A N/A, XX. 00000 0000 PAGE: 611 MAP:	N .00 — PIN: —	DQC	100%
09/23/20	202265	ZDUOBA, EDMUND V; ETUX RECORDED TIME: 16:10 DESCRIPTION 1: GREENWAY DISTRICT, PARCEL 3D DATE OF DEED : 09/18/20 NUMBER PAGES : 2	N KNOLLMAN, JAMES; ETUX 544 WHITE PINE LANE BOYCE, VA. PAGE: 662 MAP: 38-1-3D	N 455,000.00 22620 PIN: 1,025,000	DBS	100%
09/24/20	202267	MOUNT HEBRON RECORDED TIME: 09:00 DESCRIPTION 1: DATE OF DEED : 09/21/20 NUMBER PAGES : 2	N FAUSEY, CAMRYN 2000 SPRINGSBURY RD BERRYVILLE, VA. PAGE: 683 MAP: 23A6	N 1,324,924.00 22611 PIN: —	DBS	100%
09/24/20	202269	BLKBR LLC RECORDED TIME: 09:03 DESCRIPTION 1: DATE OF DEED : 09/22/20 NUMBER PAGES : 1	N ROYSE, ANTHONY 17024 ROSECLIFF COURT ROUND HILL, VA. PAGE: 703 MAP: 6A32	N 295,000.00 20141 PIN: —	DBS	100%
09/24/20	202271	LICHTSCHEIDL, LYNN RECORDED TIME: 11:31 DESCRIPTION 1: DATE OF DEED : 00/00/00 NUMBER PAGES : 2	N LICHTSCHEIDL, ERIC N/A N/A, XX. 00000 0000 PAGE: 728 MAP:	N .00 — PIN: —	DG	100%
09/24/20	2035478	WEAVER, EDDIE RECORDED TIME: 12:00 DESCRIPTION 1: DATE OF DEED : 00/00/00 NUMBER PAGES : 3	N FLECK, KEVIN JAMES 6575 HOWELLSVILLE RD FRONT ROYAL, VA. PAGE: 730 MAP: 37A2123	N 320,000.00 22630 PIN: —	DBS	100%

431,900 (no imprv.)

403,900 (w/imprv)

1,175,000 (w/imprv)

190,000 (w/imprv)

37A2-1-23-207,100 (w/imprv)
37A2-1-24-40,000 (no imprv)

CLARKE COUNTY CIRCUIT COURT
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RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
09/24/20	202274	BRYARLY LLC	N F E & C PROPERTIES LLC 252 OLD KITCHEN ROAD WHITE POST, VA. 22663	N 1,282,750.00	DBS	100%
5745 (5)		RECORDED TIME: 14:05				
8054 (5)		DESCRIPTION 1: GREENWAY DISTRICT, PARCEL 2, 83.40 AC & LOT 1, 93.46360 ACRES				
		DATE OF DEED : 09/18/20 BOOK: 663 PAGE: 748 MAP: 29-A-36				
		NUMBER PAGES : 3				
09/24/20	202276	NATIONS SPRINGS LLC	N F E & C PROPERTIES LLC 252 OLD KITCHEN ROAD WHITE POST, VA. 22663	N 417,250.00	DBS	100%
5612 (5)		RECORDED TIME: 14:07				
		DESCRIPTION 1: GREENWAY DISTRICT, 77.9474 ACRES				
		DATE OF DEED : 09/18/20 BOOK: 663 PAGE: 754 MAP: 27-A-4				
		NUMBER PAGES : 3				
09/24/20	202279	STEVENSON, GUY B	N BISH, BRIAN 105 JANEVILLE ROAD BERRYVILLE, VA. 22611	N 500,000.00	DBS	100%
1088 (2)		RECORDED TIME: 16:22				
		DESCRIPTION 1: CHAPEL DISTRICT LOT 4, 5.0 ACRES				
		DATE OF DEED : 09/22/20 BOOK: 663 PAGE: 759 MAP: 13-2-4				
		NUMBER PAGES : 4				
09/25/20	202283	AMBROSIO, RALOH	N AMBROSIO, RALPH N/A N/A, XX. 00000 0000	N .00	DG	100%
1595 (3)		RECORDED TIME: 13:45				
		DESCRIPTION 1:				
		DATE OF DEED : 00/00/00 BOOK: 663 PAGE: 808 MAP:				
		NUMBER PAGES : 2				
09/25/20	202288	CARTER TIMBER AND LAND	N ROELKER, DANIEL 445 RANDLESTON LANE BLUEMONT, VA. 20135	N 2,300,000.00	DBS	100%
5360 (5)		RECORDED TIME: 14:35				
		DESCRIPTION 1: 84.83 ACRES 606 BATTLETOWN				
		DATE OF DEED : 09/24/20 BOOK: 663 PAGE: 830 MAP: 25A22				
		NUMBER PAGES : 3				
09/25/20	202290	CARTER TIMBER AND LAND	N ROELKER, DANIEL 445 RANDLESTON LN BLUEMONT, VA. 20135	N 950,000.00 950,000.00	DBS	100%
5359 (5)		RECORDED TIME: 14:35				
		DESCRIPTION 1: 31.9 ACRES BATTLETOWN				
		DATE OF DEED : 00/00/00 BOOK: 663 PAGE: 856 MAP: 25A21				
		NUMBER PAGES : 2				
09/28/20	202295	SPENCE VENTURES LLC	N KELLY, LESLIE A 521 SOUTH CHURCH STREET BERRYVILLE, VA. 22611	N 425,000.00	DBS	100%
8882 (1)		RECORDED TIME: 13:45				
		DESCRIPTION 1: TOWN OF BERRYVILLE, LOT 21				
		DATE OF DEED : 09/25/20 BOOK: 663 PAGE: 889 MAP: 14A9-1-21				
		NUMBER PAGES : 2				
09/28/20	202297	DAVIS, NOLA M	N NOLA M DAVIS REVOCABLE TRUST 15388 LORD FAIRFAX HIGHWAY WHITE POST, VA. 22663	N .00	DG	100%
5803 (2)		RECORDED TIME: 13:50				
		DESCRIPTION 1: GREENWAY DISTRICT, LOT 6, 6.554 AC				
		DATE OF DEED : 09/25/20 BOOK: 663 PAGE: 903 MAP: 28-3-6				
		NUMBER PAGES : 3				

748,300 (w/imprv)
465,300 (w/imprv.)
4,074,500 (w/imprv)
514,800 (w/imprv.)
381,100 (w/imprv.)
450,900 (w/imprv.)

29-A-36 - 612,400 (no imprv)
28-A-20 - 1,263,800 (w/imprv)

CLARKE COUNTY CIRCUIT COURT
MONTH END DEEDS OF PARTITION AND CONVEYANCE
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RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
09/28/20 403 ②	202295	DAVIS, NOLA M RECORDED TIME: 13:51 DESCRIPTION 1: GREENWAY DISTRICT, 0.404 ACRE DATE OF DEED : 09/25/20 BOOK: 663 NUMBER PAGES : 3	N NOLA M DAVIS REVOCABLE TRUST 15388 LORD FAIRFAX HIGHWAY WHITE POST, VA. 22663 PAGE: 907 MAP: 21-A-62	N .00 22663	DG	100%
09/29/20 1451 ①	202215	RESENDIZ ROSAS, JOSE RECORDED TIME: 13:50 DESCRIPTION 1: DATE OF DEED : 00/00/00 BOOK: 663 NUMBER PAGES : 3	N TREJO, ISABEL N/A N/A, XX. 00000 0000 PAGE: 954 MAP:	N .00	DG	100%
09/29/20 5294 ⑤	202218	BELL, RONALD G RECORDED TIME: 13:51 DESCRIPTION 1: DATE OF DEED : 09/25/20 BOOK: 663 NUMBER PAGES : 5	N STALEY, GERALD 35249 SCOTLAND HEIGHTS RD ROUND HILL, VA. 20142 PAGE: 971 MAP: 24A25A	N 360,000.00 180,000 -	DBS	100%
09/30/20 2356 ④	202222	REBACK, FORBES RECORDED TIME: 13:38 DESCRIPTION 1: DATE OF DEED : 09/25/20 BOOK: 663 NUMBER PAGES : 2	N BAPTISTE, MAUREEN 6807 LORD FAIRFAX HWY BERRYVILLE, VA. 22611 PAGE: 991 MAP:	N 181,400.00	DBS	100%
09/30/20 8984 ②	202225	CANNON, BRIAN FRANKLIN RECORDED TIME: 15:10 DESCRIPTION 1: DATE OF DEED : 09/28/20 BOOK: 664 NUMBER PAGES : 3	N TRAIL, ERIC 141 SWIMLEY RD BERRYVILLE, VA. 22611 PAGE: 08 MAP:	N 245,000.00	DBS	100%

174,000
(w/impr.)

349,800
(w/impr.)

181,400
(w/impr.)

160,200
(w/impr.)

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RECORDED INSTRUMENT GRANTOR (X) GRANTEE/ADDRESS (X) CONSIDERATION TYPE PERCENT

***** DEEDS TRANSFER UPON DEATH *****

09/21/20	202233	MELHELM, RICHARD	N MELHEM, OMAR	N	.00	DTD	100%
		RECORDED TIME: 16:01	N/A N/A, XX. 00000 0000				
		DESCRIPTION 1:					
		DATE OF DEED : 09/04/20	BOOK: 663	PAGE: 444	MAP: 3A54	PIN:	
		NUMBER PAGES : 3					

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TOTAL COUNTY DEEDS OF PARTITION AND CONVEYANCE:	68
TOTAL NUMBER OF COUNTY DEEDS OF CORRECTION :	0
TOTAL NUMBER OF COUNTY WILL/FIDUCIARY :	2

**Clarke County Fire & EMS
FY 20-21 Closing Balance Summary**

Description	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	YTD Totals
Billable Calls							
Enders (Co 1)	69	78	83				230
Boyce (Co 4)	10	16	8				34
Blue Ridge (Co 8)	4	6	4				14
Total # of Billable Calls	83	100	95				278
ALS Trips Billed	43	48	48				139
BLS Trips Billed	37	47	41				125
TNT Trips Billed	3	5	6				14
Total	83	100	95				278
Calls Dispatched							
Co 1 Career	44	55	64				163
Co 1 Volunteer	7	8	1				16
Co 1 Split	48	52	40				140
Co 4 Career	8	2	1				11
Co 4 Volunteer	9	8	11				28
Co 4 Split	6	10	14				30
Co 8 Career	0	0	2				2
Co 8 Volunteer	9	9	7				25
Co 8 Split	1	2	0				3
Unknown	21	15	14				50
Total # of Calls Dispatched	153	161	154				468
Patient Payments	\$2,819.77	\$3,861.55	\$3,861.54				\$10,542.86
TNT Payments	\$50.00	\$150.00	\$450.00				\$650.00
Total Payments	\$40,489.83	\$30,259.54	\$34,232.57				\$104,981.94

Clarke County Demand Response Metrics

Month	Service Days	Service Hours	Passengers	Miles Traveled
Jan-20	22	88	213	1,512
Feb-20	20	80	208	1,471
Mar-20	22	88	149	1,283
Apr-20	22	88	99	1,330
May-20	20	80	98	1,198
Jun-20	22	88	136	1,312
Jul-20	23	92	156	1,492
Aug-20	21	84	176	1,287
Sep-20	21	84	165	1,680
Oct-20				
Nov-20				
Dec-20				