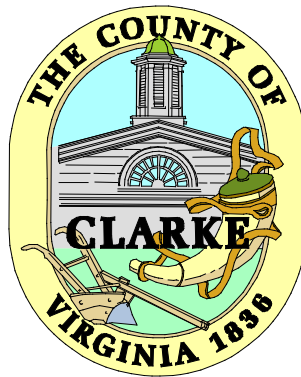


Clarke County Board of Supervisors



Regular Meeting Packet

April 21, 2020

Afternoon Session 1:00 PM

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7. Board of Supervisors Personnel Committee for April 14, 2020	42
A. Expiration of Term for appointments expiring through June 2020. Action: The Personnel Committee recommends the following:	42
– Appoint Tracey Smith to the Family Assessment and Planning Team as the Parent Representative, filling the unexpired three-year term of Sara Davis, term expiring December 31, 2020.	
– Appoint Kris Short to the Family Assessment and Planning Team as the Northwestern Community Services Board Representative, filling the unexpired three-year term of Martia Myers-DePina, term expiring December 31, 2021.	
– Appoint Randall Loker to the Fire & EMS Commission, filling the unexpired four-year term of Andrew Nicholson, term expiring August 31, 2020.	
– Reappoint Kathy Smart to the Berryville Area Development Authority to a three-year term expiring March 31, 2023.	
– Reappoint Shelley Daisley to the Clarke County Library Advisory Council to a four-year term expiring April 15, 2024.	
– Reappoint Nancy Foster to the Clarke County Library Advisory Council to a four-year term expiring April 15, 2024.	
– Reappoint Scott Kreider to the Clarke County Planning Commission to a four-year term expiring April 30, 2024.	
– Appoint Buster Dunning to the Clarke County Planning Commission to a four-year term, assuming the appointment previously held by Robina Rich Bouffault, expiring April 30, 2024.	
– Reappoint Gwen Malone to the Clarke County Planning Commission to a four-year term expiring April 30, 2024.	

<ul style="list-style-type: none"> – Reappoint Betsy Arnett to the Clarke County Historic Preservation Commission to a four-year term expiring May 31, 2024. – Reappoint Paige Carter to the Clarke County Historic Preservation Commission to a four-year term expiring May 31, 2024. 	42
B. Board of Supervisors Berryville District Appointment. Action: Information Only	42
8. Board of Supervisors Finance Committee Items for April 14, 2020	49
A. Reconsideration of FY2021 Advertised Budget. Action: The Finance Committee recommends the following:	49
<ul style="list-style-type: none"> a) Reduce the calendar 2020 real estate tax rate from the 64¢ advertised rate to the 61.5¢ neutral rate. b) Revise the spring 2020 tax collection date from June 5 to June 30. c) Remove the 5% salary increase from all funds. d) Add an amount equal to a 2% salary increase for all funds to a contingency account in the General Fund. e) Transfer additional amounts from various General Fund departmental budgets and General Government capital accounts to a contingency account in the General Fund to offset the expected revenue shortfall. f) Funds budgeted in the contingency account would be released during FY2021 when the Board of Supervisors is assured that sufficient revenue is expected to fund those expenditures. 	49
B. Federal Legislation Action: Information Only	49
C. FY20 Supplemental Appropriations	50
<ul style="list-style-type: none"> a) <i>Real Estate Assessment System Action:</i> “Be it resolved that the FY2020 General Government Capital Budget be increased \$100,000, and the same appropriated, and that the fund balance designation for the Real Estate Assessment System be decreased in the same amount, all for the purpose of implementing a new Real Estate Assessment System over the next 7-9 months.” b) Murder Trials 	50
<ul style="list-style-type: none"> i. <i>Sheriff Action:</i> Information Only ii. <i>Circuit Court Action:</i> “Be it resolved that FY2020 Circuit Court expenditures and appropriation be increased \$10,530 and revenue from the Commonwealth increased in by \$9,030, all for the purpose of conducting two murder trials.” iii. <i>Commonwealth’s Attorney Action:</i> “Be it resolved that budgeted expenditure and appropriation of the Commonwealth’s Attorney be increased \$4,880 for the purpose of funding the expenses to murder trials not foreseen in the original budget.” 	50

Item	April 21, 2020	Packet Page
c) <i>Sheriff Vehicle Damage Action: "Be it resolved that Sheriff's Department budgeted expenditure and appropriation be increased \$10,030, and that revenue from an insurance claim be recognized in the same amount, all for the purpose of repairing Sheriff Vehicle damage."</i>		50
d) <i>Electoral Board Germ Shields Action: "Be it resolved that FY2020 budgeted Electoral Board expenditure and appropriation be increased \$2,870 to provide Germ Shields for the protection of poll workers."</i>		50
D. Bills and Claims. Action: The Finance Committee recommends approval of the March 2020 Invoice History Report.		52
E. Standing Reports. FYI: Reconciliation of Appropriation, General Fund Balance, and Capital Projects, Expenditure Summary. Action: Information only.		72
9. Government Projects Update		75
10. Miscellaneous		76
11. Summary Of Required Action		77
12. Board Member Committee Status Reports		78
13. Closed Session <i>[as necessary]</i>		79
<i>Evening Session 6:30 pm</i>		
14. Citizen's Comment Period		80
15. PH 2020-01: FY2021 Budget		81
16. PH2020-02: CY2020 Tax Rates		84
17. Adjournment		85
Reports in March Packet:		86
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Clarke County Board of Supervisors

Call to Order

Clarke County Board of Supervisors

Adoption of Agenda

Clarke County Board of Supervisors

Citizen Comment Period

Clarke County Board of Supervisors

VDOT Update

March 17, 2020

Clarke County Board of Supervisors
Regular Meeting
Main Meeting Room

1:00 pm

At a regular meeting of the Board of Supervisors of Clarke County, Virginia, held in the Berryville Clarke County Government Center, 101 Chalmers Court, 2nd Floor, Berryville, Virginia conducted on Tuesday, March 17, 2020.

Board Members

Present Afternoon Session / No Evening Session: Terri T. Catlett - Millwood / Pine Grove District; Mary L.C. Daniel – Berryville District; Doug Lawrence – Russell District; Bev B. McKay – White Post District; David S. Weiss – Buckmarsh / Blue Ridge District

Absent Afternoon Session / No Evening Session: None

County Staff Present

Chris Boies, Barbara Bosserman, Brian Lichty

Constitutional / State Offices / Other Agencies

Keith Dalton, Sheriff Tony Roper

Press

Mickey Powell – The Winchester Star

Others Present

Ralph Ambrosio, Matthew Bass

1) Call to Order

Chairman Weiss called the afternoon session to order at 1:00 pm.

2) Adoption of Agenda

- Miscellaneous Item 13: Add a Declaration of a Local Emergency to the Agenda following Item 4 VDOT report. At that time, Emergency Operations Director Brian Lichty will provide an update on the County’s response to the Coronavirus.
- Finance Committee Item 10:
 - Add reset budget and tax rates public hearings from March 31 to April 21 at 6:30 due to a notification requirement.
 - Add establish a Board of Supervisors meeting seven days after the April 21 public hearing for formal adoption of the budget and tax rates.
- Closed Session Item 16: Add a second item for closed session pursuant to 2.2-3711-A5, Discussion concerning a prospective business or industry where no previous announcement has been made.

Vice Chair McKay moved to adopt the agenda as amended. The motion carried by the following vote:

Terri T. Catlett	-	Aye
Mary L.C. Daniel	-	Aye
Doug M. Lawrence	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye

3) Citizens Comment Period

No persons addressed the Board.

4) VDOT

Being unable to attend the March meeting, Ed Carter, Residency Administrator, provided the following report via email.

Maintenance:

- Completed brush trimming operations on Route 608 (Parshall Road) and Route 644 (Featherbed Lane).
- Will continue boom axe operation on various routes this month.
- VDOT started patching operations on Route 638 (Howelsville Road) and will continue this month on various routes including using contractors for patching on Route 7.
- Graded various non-hard surface roads and will continue this month.

- Conducted pothole patching on various routes and will continue this month as they are reported.
- Removed storm debris at various locations.

Board Issues:

- Met with law enforcement and emergency services to work out procedure logistics for incident management on Route 7 during the Route 9 project detour.
- VDOT is expecting additional maintenance funds this fiscal year.
- VDOT is scheduled to re-work the ditches and shoulders on Gun Barrel Road.
- The Loudoun County Board of Supervisors meets tonight on truck restrictions for Route 601.

Vice Chair McKay:

- Virginia Logos: Staff was asked to provide Vice Chair McKay with contact information.

Chairman Weiss:

- Clarified that while Mr. Carter was not in attendance, VDOT crews were still out working to take care of the roadways.

5) Special Election for Circuit Court Clerk and Board of Supervisors Berryville District Supervisor Replacements

The Board congratulated Supervisor Mary L.C. Daniel on her judgeship and thanked her for being a strong representative for her constituents in the Berryville district.

The Board thanked Circuit Court Clerk Helen Butts for her many years of service, good will, and pleasant attitude. The Board wished her well in her retirement.

Supervisor Catlett moved to instruct the County Attorney to file the petition and writ on behalf of the Board of Supervisors at the appropriate time for Circuit Court Clerk and Board of Supervisors Berryville District Supervisor. The motion carried by the following vote:

Terri T. Catlett	-	Aye
Mary L.C. Daniel	-	Aye
Doug M. Lawrence	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye

6) Approval of Minutes

January 21, 2020, Regular Meeting Minutes Book 24 Page 87: Second line change from below to above.

February 18, 2020, Regular Meeting Minutes Book 24

- Page 114: Sheriff’s Office: \$100,513 increase, strike ~~mostly due to the addition of a School Resource Officer.~~
- Page 124: Fire and EMS Commission points 1, 4, and 5 are all for Fire & EMS Commission; Points 2 and 3 place under a separate heading for regional jail.

Vice Chair McKay moved to approve the minutes for:

- **January 21, 2020, regular meeting as amended,**
- **February 18, 2020, regular meeting as amended, and,**
- **March 2, 2020, Board of Supervisors FY2021 Budget Work Session as presented.**

The motion carried by the following vote:

Terri T. Catlett	-	Aye
Mary L.C. Daniel	-	Aye
Doug M. Lawrence	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye

7) Consent Agenda

2020-04R Concurring Resolution of the Board Of Supervisors of the County of Clarke, Virginia, Regarding a Financing by the Northwestern Community Services Board

**Concurring Resolution of the Board of Supervisors of the County of Clarke, Virginia, Regarding a Financing by the Northwestern Community Services Board
2020-04R**

Whereas, the Northwestern Community Services Board (the “NWCSB”) was created pursuant to Chapter 5, Title 37.2 of the Code of Virginia (1950), as amended, by resolutions of the Board of Supervisors of the City Council of the City of Winchester, Virginia (the “City”) and Frederick County, Clarke County, Shenandoah County, Page County, and Warren County, Virginia (collectively, the “Counties”); and

Whereas, the NWCSB has represented to the County of Clarke that it desires to borrow up to Four Million Dollars (\$4,000,000) with a bridge loan with BB&T (Trust) to and then a permanent loan with the United States Department of Agriculture (USDA) fund, in part, the acquisition, construction, renovation, improvement and equipping of certain property located in Frederick County, Virginia, to be used, for an Outpatient Behavioral Health program and the payment of the financing costs therefore; and

Whereas, Virginia Code Section 37.2-504(11) requires the authorization of the City Council of the City and the Board of Supervisors of the respective Counties before the NWCSB may borrow money.

Now, Therefore, be it Resolved by the Board of Supervisors of Clarke County Virginia, as follows:

1. The County hereby endorses the financing plans of the NWCSB, including a bridge loan with BB&T (Trust) to and then a permanent loan with the United States Department of Agriculture (USDA)
2. To the extent required by law, if at all, the County hereby endorses and further approves any necessary or appropriate actions of the NWCSB to effect such financing.

This Resolution shall be effective immediately.

Adopted this 17th day of March, 2020

Attest:

David S. Weiss, Chair
Board of Supervisors

2020-01P Northern Shenandoah Valley disABILITY Awareness Week 2020 Proclamation

**NORTHERN SHENANDOAH VALLEY disABILITY AWARENESS WEEK 2020
2020-01P**

WHEREAS, the United States Congress enacted the Americans with Disabilities Act in 1990, prohibiting discrimination against people with disabilities in employment, public accommodations, transportation and telecommunications; and

WHEREAS, the Commonwealth of Virginia enacted the Virginians with Disabilities Act in 1985 to assure equal opportunity to persons with disabilities in the Commonwealth, and it is the policy of this Commonwealth to encourage and enable persons with disabilities to participate fully and equally in the social and economic life of the Commonwealth and to engage in remunerative employment; and

WHEREAS, people with disabilities often overcome common misunderstandings about their circumstances and make valuable contributions to their families and communities; and

WHEREAS, disability is a natural part of the human experience, and individuals with disabilities deserve the same rights as their peers to live independently, enjoy self-determination, make choices, contribute to society and participate fully in the American experience; and

WHEREAS, the community plays a central role in enhancing the lives of people with disabilities, and people with disabilities benefit from having a network of supportive friends and family, accommodating employers and community leaders who are aware of these needs and abilities; and

WHEREAS, millions of people in the United States have disabilities and we all must make a conscious effort to discover their functional abilities and to remove the barriers met in their effort to acquire independence; and

WHEREAS, it is the goal of Access Independence, Inc. to involve the community in all aspects of disAbi/ity Awareness Week and establish an atmosphere that supports awareness and education of on-going initiatives to enhance public understanding of, and appreciation for, abilities possessed by those of us who experience life with disabilities.

NOW, THEREFORE the Clarke County Board of Supervisors do hereby proclaim APRIL 20 through 26, 2020 as **NORTHERN SHENANDOAH VALLEY disABILITY AWARENESS WEEK 2020**, and we call this observance to the attention of all of those people who live in Clarke to work together to raise awareness and understanding of the abilities of people with disabilities.

Adopted by unanimous vote on March 17, 2020, by a vote of all members present.

Attest:

David Weiss, Chair

Abstract of Votes March 2020 Democratic Presidential Primary Election

ABSTRACT of VOTES

Cast in CLARKE COUNTY, VIRGINIA
at the 2020 March Democratic Presidential Primary Election held on March 03, 2020 for,
President

NAMES OF CANDIDATES ON THE BALLOT	TOTAL VOTES RECEIVED (IN FIGURES)
Joseph R. Biden	1209
Bernie Sanders	526
Michael R. Bloomberg	275
Elizabeth Warren	249
Pete Buttigieg	31
Tulsi Gabbard	28
Amy Klobuchar	19
Andrew Yang	6
Tom Steyer	5
Cory Booker	1
Deval Patrick	1
Marianne Williamson	1
Michael Bennet	1
Julián Castro	0
Total Number of Overvotes for Office	0

We, the undersigned Electoral Board, upon examination of the official records deposited with the Clerk of the Circuit Court of the election held on March 03, 2020, do hereby certify that the above is a true and correct Abstract of Votes cast at said election for the President.

Given under our hands this 6TH day of MARCH, 2020



Donald de Haven Chairman
H.R. [Signature], Vice Chairman
Carol S. [Signature] Secretary
Carol S. [Signature], Secretary

Supervisor Catlett moved to adopt the Consent Agenda as presented. The motion carried by the following vote:

Terri T. Catlett	-	Aye
Mary L.C. Daniel	-	Aye
Doug M. Lawrence	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye

8) Board of Supervisors Personnel Committee Items

A. Expiration of Term for appointments expiring through May 2020.

2020-03-09 Summary: The Personnel Committee reviewed potential appointments.

2020-03-17 Action: Chris Boies stated that the Personnel Committee reviewed potential appointments, but no action was taken.

B. Request for Alternates to CPMT and FAPT

2020-03-09 Summary: Following review of the request from Community Policy and Management Team [CPMT] and Family Assessment and Planning Team [FAPT] to add alternates, the Personnel Committee recommends adding the following:

FAPT: Alternates For 26th Judicial District Alternates: Samantha Walker, Ashleigh Marsten, Christina Lovasz

CPMT: Alternate for 26th Judicial District – Kista Opoku-achampong; Alternate for Virginia Department of Health – Leea Shirley; Alternate for Department of Social Services – Michael Austin

2020-03-17 Action: Chris Boies advised that the Personnel Committee reviewed and recommended adding alternates to serve on FAPT and CPMT. He informed the Board that the addition of alternates was at the request of the groups to address issues with obtaining a quorum.

Vice Chair McKay moved to accept the recommendation of the Personnel Committee. The motion carried by the following vote:

Terri T. Catlett	-	Aye
Mary L.C. Daniel	-	Aye
Doug M. Lawrence	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye

Chairman Weiss thanked the team members for serving.

C. Discussion of Citizen's Academy

2020-03-09 Summary: Chris Boies provided an outline of the proposed educational program. Following review, the Personnel Committee recommends approval of the Citizen's Academy program.

2020-03-17 Action: Chris Boies provided the following:

- The Personnel Committee was provided a draft of the proposed educational program.
- This group would meet as a cohort following an academic year beginning in August or September.
- This group would work through the different facets of county and town government to learn about operations, funding, organizational partnerships, etc.
- The topics, in general, are government 101 with a public works day, education, law enforcement, judicial, recreation, human services, public safety, finance, budget, community development, preservation, ending with a graduation in June.
- This program would emulate programs throughout the country used to educate citizens on how county government works, engage citizens on how government operates, and create a group of individuals from which the governing body could select for appointment to the many committees and commissions.

Supervisor Catlett expressed her support of the proposed program noting that she had attended a similar program conducted in the City of Winchester.

Supervisor Daniel added that Winchester's program appeared to be successful; and, from it, it had gotten some good volunteers, with better understanding of expectations and operations, to serve on its appointed bodies.

Chairman Weiss remarked that he had participated in the elected officials' panel in Winchester's program for the past five or six years and found it to be interesting. He noted that Chris Boies, early in his tenure as County Administrator, had suggested implementing such a program and had followed through.

Chris Boies, responding to Chairman Weiss' query on timeline, stated that he would like to finalize the program in the next couple of months, followed by marketing and registration, and begin the curriculum in September.

Supervisor Daniel moved to approve the recommendation of the Personnel Committee for the Citizen's Academy. The motion carried by the following vote:

Board of Supervisors Meeting Minutes For March 17, 2020 – Regular Meeting

Terri T. Catlett	-	Aye
Mary L.C. Daniel	-	Aye
Doug M. Lawrence	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye

9) Board of Supervisors Work Session Items

Board of Supervisors Work Session Agenda
Berryville/Clarke County Government Center, 2nd Floor
101 Chalmers Court, Berryville, Virginia 22611

March 9, 2020, 10:00 AM, Main Meeting Room

Board Members Present: Terri T. Catlett, Mary L.C. Daniel, Doug M. Lawrence, Beverly B. McKay, David S. Weiss

Officers / Staff Present: Brenda Bennett, Chuck Bishop, Chris Boies, Brittany Heine, Tom Judge, Cathy Kuehner, Brian Lichty, Travis Sumption, Lora B. Walburn

Others Present: Robina Rich Bouffault, John Staelin

Press Present: Mickey Powell – The Winchester Star

Item No. Description

03-09-2020 Summary: At 10:00 am, Chairman Weiss called the meeting to order.

Chairman Weiss announced that Cathy Kuehner, Public Information Officer, had just handed out to the Supervisors copies of an article from the Clarke Courier from 1936 commemorating the 100th anniversary of Clarke County’s formation – 184 years ago today.

A. FY2021 Budget Continued Discussion

Note: At the March 9 Work Session the Board is asked to set a final number to advertise in the FY 2021 budget. There are two Finance Committee meetings the week of March 1 that are subsequent to the packet deadline at which the budget will be further discussed. Tom Judge, Director Joint Administrative Services, will seek to distribute the relevant documents directly on Friday or at the meeting next Monday, March 9.

Chairman Weiss asked Tom Judge to join the Board in its discussion.

Highlights of Chairman Weiss' introductory review include:

- The Budget Finance Committee reviewed requests from all groups.
- On March 2, the Supervisors received the Schools' request including a 7% salary increase.
- Following that presentation, the Budget Finance Committee asked staff to provide the number for a 7% increase for all general government employees, full and part time, and all requests.
- Large requests were received from Handley Regional Library, Virginia Department of Health, and some other groups based on percentages that the County has to pay. Therefore, the Budget Finance Committee did not have a great deal of leeway with those numbers.
- Fire and EMS Commission: \$260,000 request in additional funding.
- Sheriff's Office requested a substantial increase for two deputies and four vehicles, as well as material and supplies.
- While there were some budget cuts, overall, it was a tight budget based on needs.
- With the 7% salary increase request from the Schools, the deficit was roughly \$1.35 million before receiving personal property numbers.
 - o Personal property came in at approximately \$299,000 in additional funding.
 - o The 7% salary increase would have resulted in a \$0.05 real estate tax increase to cover the cost, which the Budget Finance Committee felt was too high.
 - o Staff was then asked to create a methodology by which the Supervisors could look at different options.

Highlights of review by Tom Judge include:

- Budget currently shows a deficit of \$711,729.
 - o Budget reflects \$118,596 in leave liability – a designation of fund balance that can be used against the deficit.
 - o Budget reflects \$49,363 set aside for data and communications technology that can be used against the deficit.
 - o The deficit net of those two items leaves a deficit of \$543,770.
 - o Budget presented does not include a salary increase for the general government departments, Joint Administrative Services, or Social Services.

- Budget presented does include the Schools' requested budget, which contains a 7% salary increase.
- Budget presented reflects the revenue-neutral tax rate of \$0.615.
- Budget presented is incomplete at this point.
- The Budget Finance Committee is bringing the budget to the full Board of Supervisors to help resolve the last of the details:
 - The amount of the salary increase.
 - The amount of the real estate tax increase.
 - Depending on the determinations of the above two items, the amount of the deficit.
- Two options presented for consideration.
 - Five [5] % salary increase and a \$0.025 real estate tax increase.
 - This option would result in a \$26,332 deficit.
 - Four and a half [4.5] % salary increase and a \$0.02 real estate tax increase.
 - This option would result in a \$29,558 deficit.
 - Should the Supervisors wish to explore other options, a model to simulate other options was also made available.
- Changes since the last review by the full Board of Supervisors include:
 - Budget changes made during meetings on February 20, February 27, and March 3.
 - The Budget Finance Committee:
 - Being somewhat concerned about the economic status, cut the personal property estimate by \$100,000.
 - Is being very conservative.
 - Is closely monitoring operating budgets.
 - County Administration: Added \$31,256 for part-time position serving the needs of the Commissioner of the Revenue and Treasurer's offices.
 - General District Court: Added \$3,000 salary supplement
 - Juvenile and Domestic Relations Court: Added \$3,000 salary supplement
 - General District, Juvenile and Domestic Relations Courts originally requested \$6,000 each.
 - Sheriff: Requested two positions, only one added

- Sheriff: Travis Sumption found savings in some of his line items reducing the request by \$15,000 for a net increase of \$50,000 since last reviewed by the full Board.
- Fire and EMS:
 - Budget Finance Committee accepted the Fire and EMS Commission's final request adding \$30,000.
 - Budget Finance Committee then reduced certain line items by \$25,000 leaving a net increase of \$5,000.
 - Added LEOS [Law Enforcement Officer's Safety] an early retirement program. The exact amount is subject to completion of a requested study.
 - Added supplements for two existing Emergency Medical Technicians to function as shift supervisors.
 - Created two new programs to cover expenses previously paid by the volunteer companies:
 - Fuel program: \$40,000 request. County to pay for fuel for the three volunteer companies. Reduced to \$35,000.
 - Supply reimbursement: \$40,000 request. County to reimbursement to resupply. Reduced to \$20,000 in anticipation of savings by working through County Purchasing department.
 - Overall, including the SAFER grant, comparing budget to budget, funding is up \$375,000.
 - Chairman Weiss remarks:
 - There is a misconception within some of the volunteer fire and rescue community that because the County applied for a SAFER grant it desires to have a professional system.
 - The County is attempting to augment, not replace, the volunteers.
 - The County applied for the SAFER grant subsequent to receiving letters from both J.H. Enders and Blue Ridge indicating that more help was needed to answer calls.
 - Boyce hires its own staff.
- Regional Jail: Added \$15,000, which is not a final figure.
- Building Inspections: Budgeted \$21,000 for a four-month overlap between the outgoing and incoming Office Manager to allow for training.
- Convenience Center: Reduced by \$23,000. With a year of operation, the County is now better able to budget expense.

- Maintenance: Reduced \$15,000
- Northwestern Works: Added \$3,500; \$8,500 request reduced to \$5,000; existing budget \$1,500
 - Supervisor Daniel requested clarification. Chairman Weiss explained that the increase was to provide better transportation; however, the Budget Finance Committee has not yet received a response to its request for clarification.
 - Vice Chair McKay asked about the number of Clarke residents served. Tom Judge and Chairman Weiss guessed that the number was between 45 to 47 persons.
- Tax Relief for the Elderly and Disabled: Reduced by \$55,000; adjusted to reflect actual expense. Chairman Weiss assured that standards were not changed and the ability to access tax relief was not cut.
- Barns of Rose Hill: Reduced \$5,250; need to be clear in future what is being requested whether it is an endowment contribution or its part of the Commission for the Arts grant.
- Friends of the Shenandoah: \$15,000 request reduced to its current budgeted amount of \$8,000.
- Lord Fairfax Soil and Water Conservation: \$20,000 request reduced to its current budgeted amount of \$5,000.
- Contingency Non-departmental Legal / Personnel / Professional Services: Reduced \$23,000.
- Delinquent Real Estate Taxes: Reduced \$45,972
- Personal Property Taxes: Initially increased by \$299,000; reduced \$100,000; net increase of \$199,000. This revenue source is very sensitive to economic changes.
- Court Fines and Forfeitures: Added \$25,000 based on the addition of an additional Deputy Sheriff devoted to speed enforcement.
- Humane Foundation: Added \$5,000
- EMS Berryville: Eliminated \$8,250 contribution; Town of Berryville eliminated its contribution for fire and emergency medical services.

Highlights of Board discussion on the two outstanding issues: Salary increase and the real estate tax increase.

- Supervisor Catlett noted that there is a common theme among Clarke's employees tending to wear more hats than in similar positions in other jurisdictions, and the Board must try to compensate for this extra workload.
- Supervisor Daniel remarked that the County has worked hard for years to

- get competitive on its salaries.
- Vice Chair McKay asked for clarification that the additional Deputy Sheriff was not due to the proposed Hillsboro Route 9 Detour project.
 - Chairman Weiss responded that the request was not based on Route 9. It was based on the current situation in the County in that it is the number one complaint from constituents.
 - Chief Deputy Travis Sumption concurred that the addition of a deputy had nothing to do with the Route 9 project.
 - Chairman Weiss explained that VDOT will be billed for time served, and it will pay from a specific fund set aside to cover increased enforcement costs due to the Route 9 Detour project.
 - Five [5] % salary increase and \$0.025 real estate tax increase:
 - Chairman Weiss stated that he was the Budget Finance Committee member that requested the 5% salary increase option.
 - Clarke general government is having a difficult time competing both on salary level and employee's share of the insurance premiums.
 - The Schools are also experiencing this same challenge.
 - Clarke is no longer competing with Loudoun County. It is competing with Frederick County, the City of Winchester, and other localities in the Valley region.
 - A 5% salary increase should keep Clarke even and possibly gain.
 - The additional half a cent tax increase is warranted with the additional expenses itemized in the proposed budget.
 - The Supervisors have not raised taxes since 2015.
 - Real estate tax increased in 2016 due to a reassessment, but it was an equalized tax rate.
 - Real estate tax was decreased a penny in 2017.
 - The proposed budget is a service-based document.
 - Supervisor Catlett put forth that upon reflection of the different pieces of the budget she agreed that the 5% salary increase was an acceptable number.
 - Chris Boies advised the Board that it needed to set the budget number and the tax rate for advertisement for public hearing on Tuesday, March 31, 2020.
 - Vice Chair McKay, noting that he was usually reluctant to raise taxes, opined that the County was at the point it had to raise taxes.

- Supervisor Daniel expressed appreciation for the Budget Finance Committee's conservative approach, and its delays to allow economic recovery. She opined that, eventually, Clarke had to address these budget issues.
- Former Supervisor John Staelin and Board of Supervisors Budget Finance Committee member commented that the economy was uncertain, but the Board should not over react. He noted that the advertised budget and tax rate could be reduced but not increased.
- Chris Boies reminded the Board that the state's budget was based on the Governor's budget proposal that provided very little funding for education; however, last night, news from Richmond indicated that the House and Senate may be acting on the state budget this Thursday. He noted that there is a possibility that there could be some funding for education to help pay for raises.
- Supervisor Lawrence:
 - Agreed that the Board should advertise the higher rate.
 - He is able to explain to constituents the Fire and EMS increase.
 - He would like more data on the Schools' increase. Chris Boies offered to provide him information with School Superintendent Chuck Bishop.

Supervisor Daniel moved to set public hearing for Tuesday, March 31, 2020, at 7:00 pm in the Berryville-Clarke County Government Center, 2nd Floor Main Meeting Room, 101 Chalmers Court, Berryville, Virginia as follows:

- 1) FY2021 Budget to include a five [5] % salary increase for all employees.**
- 2) CY2020 Tax Rate to reflect a two and one half [\$0.025] cent real estate tax increase based on each \$100 of assessed valuation.**

The motion carried by the following vote:

Terri T. Catlett	- Aye
Mary L.C. Daniel	- Aye
Doug M. Lawrence	- Aye
Bev B. McKay	- Aye
David S. Weiss	- Aye

Following the vote, Supervisor Catlett asked that it be made clear that the last time the tax rate changed, 2017, it was reduced a penny on each \$100 of assessed valuation.

Chairman Weiss noted that the budget process is a collaborative effort and thanked Tom Judge and the Joint Administrative Services staff, Chris Boies and County Administration staff, department heads, constitutional officers, the School Board, and the School Superintendent.

At 10:43 am, Chairman Weiss adjourned the meeting.

2020-03-17 Action: Chris Boies reviewed the action taken by the Supervisors' at its March 9 FY2021 Work Session observing that the Supervisors' budget calendar listed March 31 as the date to hold budget and tax rate public hearings and meeting to accept the FY2021 budget and 2020 tax rates at the April 21 regular meeting. However, due to a State Code requirement related to reassessments, the public hearings must be moved to April 21 at 6:30 pm.

Further, State Code requires the Board to wait seven days to adopt the budget; therefore, the Board must set a date for the meeting to adopt, which is suggested for Tuesday, April 28. Mr. Boies noted that the Town of Berryville has a planned meeting on that date in the Main Meeting Room beginning at 7:30 pm and suggested the Board set a meeting time between 5:00 pm to 6:30 pm or wait until Wednesday, April 29. He recognized the need to adopt the budget and tax rate as soon possible after the seven-day waiting period due to the June 5 tax bill preparation.

Chairman Weiss offered that, historically, the Supervisors have not adopted the budget and tax rates in an evening session; therefore, it could meet earlier in the day.

Chris Boies informed the Board that the meeting room was available on Tuesday, April 28, at 1:00 pm noting that the Planning Commission has a scheduled Work Session at 3:00 pm that afternoon, also the room was available for Wednesday, April 29.

By consensus, the Board set the date for adoption of the FY2021 budget and 2020 tax rates for 1:00 pm, Tuesday, April 28, 2020.

Chairman Weiss clarified that the reason for the meeting date changes was due to increasing the tax rate above the equalized rate following a reassessment for which State Code requires a 30-day notice period.

Chris Boies added that State Code is peculiar in this instance specific to a proposed tax increase following a reassessment.

Supervisor Daniel moved to reset the public hearings from Tuesday, March 31, 2020, at 7:00 pm in the Berryville-Clarke County Government Center, 2nd Floor Main Meeting Room, 101 Chalmers Court, Berryville, Virginia, to Tuesday, April 21, 2020, at 6:30 pm in the Berryville-Clarke County Government Center as follows:

- 1) **FY2021 Budget to include a five [5] % salary increase for all employees.**
- 2) **CY2020 Tax Rate to reflect a two and one half [\$0.025] cent real estate tax increase based on each \$100 of assessed valuation.**

The motion carried by the following vote:

- Terri T. Catlett - Aye
- Mary L.C. Daniel - Aye
- Doug M. Lawrence - Aye
- Bev B. McKay - Aye
- David S. Weiss - Aye

Chairman Weiss opined that these economic times are very fluid, and the Finance Committee will have an opportunity on April 14 to review what has happened and make recommendations to the Board based on state revenue, forecasts, and other mitigating factors. He speculated that the budget could be adjusted dramatically if needed, and pay raises were the easiest area to adjust in relation to meeting tax rates. He assured constituents that the Supervisors were aware of the situation and were prepared to respond appropriately at that time.

Supervisor Catlett added that April 14 would be the first time the Finance Committee could talk about impacts of the changing situation.

Chairman Weiss put in that the Finance Committee could always add a meeting if deemed necessary. He expressed hope that the economy would rebound.

10) Finance Board of Supervisors Finance Committee Items

A. Follow up to Work Session on FY 21 Final number to advertise.

2020-03-09 Summary: There was no further discussion of the FY 21. It concluded at the Work Session the matter was reviewed and would proceed to advertisement.

2020-03-17 Action: Tom Judge did not attend the March 17 meeting; however, he provided the following update via email.

- 1. *The calculation of the amount needed for the government salary increase was overstated because it included the Constitutional Officers, who receive their increase from the Commonwealth, if at all.*
- 2. *The calculation of the amount needed for Social Services salary increase was overstated because of continued volatility in their staffing. I expect this will need to be corrected again as there are there are more expected changes in personnel.*

- 3. *We discovered a double budget situation on the revenue side with respect to School Debt Service. This was not in the School Board's request, but rather in the documents the Supervisors were reviewing. This requires a net reduction in revenue of \$107,333.*

The net affect of this reduced revenue and reduced expenditure is to modify the bottom-line deficit from the "Budget Balancing" worksheet of \$26,332, which is what the Board last saw, to a new deficit to be advertised of \$64,845, an increase of \$38,513. Some change had been expected due to the vagaries of calculating the budget first at a macro level, then applying it departmentally, and I expect something similar will occur again before final adoption when the salary midpoints are accounted for.

Chairman Weiss commented that while the revised deficit is \$38,513 higher than previously reviewed calculations, it is still within the Finance Committee parameters.

Chris Boies put in that as a percentage of the budget, it was very small.

Supervisor Daniel asked for clarification that the numbers still reflected numbers previously given by the state.

Chris Boies responded in the affirmative adding that last week School Superintendent Chuck Bishop had advised him that he was waiting on figures from the Department of Education reflecting the new state-adopted budget numbers.

B. Bills and Claims.

2020-03-09 Summary: The Finance Committee recommends acceptance.

2020-03-17 Action: Following review, **Supervisor Daniel moved to accept the February 2020 Invoice History Report. The motion carried by the following vote:**

Terri T. Catlett	-	Aye
Mary L.C. Daniel	-	Aye
Doug M. Lawrence	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye

C. Standing Reports. FYI: Reconciliation of Appropriation, General Fund Balance, General Government Capital Projects, Expenditure Summary

2020-03-09 Action: Information only.

11) Joint Administrative Services Board Update

Chris Boies presented the Joint Administrative Services update for Tom Judge, who did not attend the meeting. Highlights include:

- The JAS Board met on February 24.
- After a lengthy discussion, the Board, by consensus, decided not to make any changes to the health insurance plan structure; and, then, voted as a Board to approve the health insurance rate sheet for FY2021, which included no increase to the employee or the employer portion.
- JAS is also working on a purchase card program; and, the Board set the overall limit for this program at \$200,000, which was about half of what the credit card company recommended.
- The Board accepted Tom Judge's resignation effective June 30, 2020, and it appointed Brenda Bennett the new director effective July 1, 2020.
- The Board thanked Mr. Judge for a long, successful career in Clarke and noted its appreciation for his dedicated service and for his thoughtful planning in ensuring a smooth transition.

Chairman Weiss added that Tom Judge, having done his service in Clarke, is looking for other challenges; and, while the County is sorry to see him leave, it wished him well. He opined that Tom Judge had been the rock they had leaned upon; but, he is leaving in a way that promotes change and allowing Brenda Bennett, who possesses a great number of the fundamentals of the job, an opportunity to step up.

Supervisor Catlett stated that Mr. Judge would be missed.

12) Government Projects Update

Chris Boies provided the monthly project update:

- Website: The County, thanks to Cathy Kuehner, has started a small business spotlight on Saturdays. Please see our Facebook page to enjoy learning about our different, wonderful small businesses in Clarke County.
- Economic Development: Last week, the County hosted a representative from the Virginia Tourism Corporation. This person writes content for the Virginia is for Lovers website, which is the official state tourism website for the Commonwealth. A special thanks to L'Auberge for providing lodging and meals for our guest and to the many businesses and attractions we visited on the tour last Monday and Tuesday.
- Kohn Property:

- We have formed a steering committee to develop different options for the Board to consider on the Kohn property. Alison Teetor and Lisa Cooke are leading this effort.
- This process will involve gaining input from the neighbors and the public after some solid options are developed. Stay tuned for more information on this effort.
- Sheriff's Office: I wanted to thank the Sheriff for his overall communication and coordination with the county government. His office is always very responsive and forthcoming during the budget process, which is representative of how our interactions go with other matters.
- Coronavirus / COVID-19:
 - I also want to thank Dr. Greene, although he is not here today, for making time to come in person to speak to county, town, and school officials last Friday on the coronavirus. I know how busy he has been, and we are very appreciative of the time he took to spend with us last Friday afternoon.
 - While persons at high-risk need to take certain precautions, everyone needs to stay calm and follow directions as provided by the Center for Disease Control [CDC] and the Virginia Department of Health [VDH].
 - Dr. Greene pointed out that the Department of Health is not a primary care provider, and it cannot treat patients. Persons with concerns must first contact by telephone their primary care provider.
 - The Health Department has asked us to share two important phone numbers:
 - Statewide information number: 1-877-ASK-VDH3
 - Local number: 540-771-3992
 - The County's website has these telephone numbers, as well as links to the VDH and the CDC.
- Maintenance: Staff is taking the time during school closure to catch up on work orders.

13) Miscellaneous Items

Declaration of Local Emergency

Brian Lichty, Director of Fire, Emergency Medical Services, and Emergency Operations, joined the Supervisors to provide an update on the corona virus / COVID-19. Highlights include:

- At noon today, 67 cases in Virginia, with 2 deaths.
- There are no cases in Clarke County. The closest case is in Loudoun County.
- Over 189,000 cases worldwide with over 7,500 deaths.

- Working to establish guidelines, which are being communicated on Clarke’s website using a red banner on the home page.
- Developing a three-level preparedness plan. Currently, at Level 3 – lightest case; Level 1 – worst case.
- Seeking guidance from Federal Emergency Management Agency [FEMA] on public assistance needed.
- Receiving daily updates from Virginia Department of Emergency Management [VDEM] and the Virginia Department of Health [VDH].
- Updating the County Administrator daily.
- Virginia’s public gathering ban is now at 10 or more persons.
- Implemented a partial Emergency Operations Center [EOC] activation. Notified the Virginia Web EOC of activities.
- Continuing to work with departments to establish alternate meeting protocols, development of action plans.
- Developing financial impact information.
- Emergency Declaration:
 - Currently, there are federal and state declarations of emergency; and, now, declaration of emergency has reached the local level.
 - A local declaration may aid in cost recovery including personnel and materials.

Supervisor Daniel asked if the declaration went into immediate effect and could only be rescinded in an open meeting. Noting the Board’s meeting schedule, she questioned whether the declaration should be set for a certain term with extension, as necessary, in an open meeting.

Chris Boies confirmed that the declaration must be rescinded in public meeting. He responded that it is standard protocol set forth in Virginia Code to allow extension of a declaration until such a time as the governing body can meet. He stated that extending the declaration would not adversely impact the County. Mr. Boies expressed hesitation about setting a date that could result in requiring another declaration.

Supervisor Catlett remarked that such declarations help localities and states deal with such situations.

So as not to further alarm citizens, David Weiss asked for caution from local media asking that it be noted that the declaration was not a reaction to a specific problem or escalation of the virus.

Chris Boies clarified that VDEM recommended localities enact such declarations; and, from an administrative perspective, it was the right thing to do at this juncture.

Supervisor Catlett suggested that all “stay calm and carry on.”

Chairman Weiss expressed the Board’s appreciation for Chris Boies’ and Brian Lichty’s coordination and all the additional work it entailed in handling the situation.

In response to Chairman Weiss’ question as to what else might be needed from the Board, Chris Boies provided the following:

- Per conversations with Board members, he would continue to monitor revenues for potential impact on the budget; and, as necessary, he would present the Supervisors with proposals for supplemental funding where necessary.
- Brian Lichty will work with local volunteer companies to monitor any loss of revenue from cancellation of fundraising activities.
- Continue to work with the Public Information Office to update the website to communicate the rapidly evolving situation.
- Cathy Kuehner, Director of Public Information, is working with County Administration, Schools, Town of Berryville, and Constitutional Offices to coordinate and communicate updates.

Chairman Weiss asked that community partners, such as Meals on Wheels, be included in outreach efforts to address any unmet needs. He told the Board that School Superintendent Chuck Bishop had offered vans if needed.

Vice Chair McKay moved to accept the Declaration of a Local Emergency. The motion carried by the following vote:

Terri T. Catlett	-	Aye
Mary L.C. Daniel	-	Aye
Doug M. Lawrence	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye

DECLARATION OF A LOCAL EMERGENCY

WHEREAS, the World Health Organization has declared Coronavirus 2019 (COVID19) a Public Health Emergency of International Concern; and

WHEREAS, the World Health Organization declared the spread of COVID-19 a pandemic on March 11, 2020; and

WHEREAS, the Governor of Virginia declared a State of Emergency on March 12, 2020 to prepare and coordinate Virginia’s response to the potential spread of COVID-19; and

WHEREAS, the threat to public health and safety to the residents of the County of Clarke, Virginia posed by and resulting from the COVID-19 virus is of sufficient severity and magnitude to be an emergency as defined by Virginia Code Section 44-146.16.

NOW, THEREFORE, BE IT RESOLVED pursuant to the authority vested in the governing body of the County of Clarke, found in Virginia Code Section 44-146.21, the Clarke County Board of Supervisors, hereby declare that a local emergency exists within the County of Clarke. This declaration shall activate the County’s local emergency operations plan and authorize the furnishing of aid and assistance thereunder.

BE IT FURTHER RESOLVED pursuant to Virginia Code Section 44-146.21, this Declaration shall authorize the Director of Emergency Management to:

- Control, restrict, allocate or regulate the use, sale, production and distribution of food, fuel, clothing and other commodities, materials, goods, services and resource systems which fall only within the boundaries of that jurisdiction and which do not impact systems affecting adjoining or other political subdivisions,
- Enter into contracts and incur obligations necessary to combat such threatened or actual disaster, protect the health and safety of persons and property and provide emergency assistance to the victims of such disaster, and proceed without regard to time consuming procedures and formalities prescribed by law (except mandatory constitutional requirements) pertaining to the performance of public work, entering into contracts, incurring of obligations, employment of temporary workers, rental of equipment, purchase of supplies and materials, and other expenditures of public funds (provided that, to the extent, if any that necessary expenditures exceed appropriations in the current approved budget, the County’s Director of Finance must verify that unobligated funds are available therefor).

This Declaration is effective upon my signature and shall remain in full force and effect until all necessary emergency actions have been taken and takes appropriate action to end the declared emergency by a majority vote taken at an open meeting, in accordance with the provisions of Virginia Code Section 44- 146.21(A).

Given under my hand, this 17th day of March, 2020

Attest:

David S. Weiss, Chair Board of Supervisors
Emergency Services Director

Chris Boies, County Administrator
Emergency Services Coordinator

Chairman Weiss offered from the Board's perspective that it knew that everyone was concerned about the situation as was the Board. He urged all to stay calm while moving forward. He observed that Clarke would get through this pandemic noting that it had good, professional people working hard, and smart people in the community that can help. He urged citizens to keep things in perspective and look out for each other.

14) Summary of Required Action

<u>Item</u>	<u>Description</u>	<u>Responsibility</u>
1.	Provide Virginia Logos contact information to Vice Chair McKay.	Chris Boies
2.	Instruct the County Attorney to file the petition and writ on behalf of the Board of Supervisors at the appropriate time for Circuit Court Clerk and Board of Supervisors Berryville District Supervisor.	Chris Boies
3.	Amend minutes for January 21, 2020, February 18, 2020.	Lora B. Walburn
4.	Process approved minutes for January 21, February 18, and March 2, 2020.	Lora B. Walburn
5.	Execute Resolution 2020-04R, 2020-01P.	David Weiss
6.	Process Resolution 2020-04R, 2020-01P.	Chris Boies
7.	Provide notice of BoS acceptance of alternates for FAPT and CPMT, update database.	Lora B. Walburn
8.	Provide notification of declaration of state of emergency.	Brian Lichty
9.	Update calendar with revised meeting dates and times for the budget and tax rate public hearings and adoption.	Cathy Kuehner
10.	Revise and process public hearing notices.	Tom Judge
11.	Advertise the pending vacancy on the Board of Supervisors for the Berryville District from March 23 through March 30.	Chris Boies
12.	Prepare a form for interested parties to complete.	Chris Boies
13.	Following the period of advertisement, the Board of Supervisors will review submissions and set a timetable as to how it will proceed to select an interim representative for the Berryville District.	Board of Supervisors

15) Board Member Committee Status Reports

Supervisor Terri T. Catlett

- CPMT:
 - Attended the meeting yesterday.
 - Discussed securing a parent representative.
 - Discussed programs during school closures.
- Conservation Easement Authority: Met February 20. Discussed various easements.
- Parks and Recreation Advisory Board: No update given.
- Humane Foundation: Meeting postponed.
- Historic Preservation Committee: Scheduled to meet tomorrow.
- School Board:
 - Further discussion of the budget.
 - Discussed after-school Science Technology Engineering and Mathematics [STEM] program.
 - A literacy fair is scheduled at the high school on April 22.
 - Seventh graders visited the Josephine Street Museum.
 - World of Work is scheduled for September 18.
 - Postponed upcoming meeting.
- VACo Board: No update given.
- Career and Technical Education Committee: Did not meet.
- Village of Millwood: The newsletter editor for Millwood Community Association has changed. The new editor will now focus on improved communication with the Board of Supervisors on county issues.

Supervisor Mary L.C. Daniel

- Broadband Implementation Committee: No recent meetings.
- Board of Well and Septic Appeals: March 18 meeting cancelled.
- Coalition of High Growth Communities: Nothing to report.

- Josephine School Museum: Meeting scheduled for April 19, 3 pm to 6 pm, with the Historic Association to conduct another panel talk and integration in Clarke County Public Schools.
- Legislative Liaison: No update given.
- Library: Is closed for the next two weeks; however, patrons are encouraged to use online services that include movies, videos, and books.
- Planning Commission:
 - Animal Shelter: Approved Humane Foundation’s site plan.
 - Discussing accessory apartment use in AOC and FOC areas.
- Sheriff’s Department:
 - Operations have not been affected.
 - Encouraging citizens to let them know if assistance is needed.
 - Encouraging citizens to look out for neighbors.

Supervisor Doug M. Lawrence

- Board of Social Services:
 - Cancelled meeting set for Wednesday.
 - Department of Social Services Director Brittany Hiene is planning to write a list to send via email to Board members.
 - Chairman Weiss clarified that the relaxing of certain requirements during a state of emergency are limited to discussing only those things directly related to the emergency, not normal working business.
 - Chris Boies added that Bob Mitchell is monitoring via a listserve for local attorneys, who have posed questions about the conduct of public meetings in the current situation.
- Drug Court: No update given.

Vice Chair Bev B. McKay

- Building and Grounds:
 - BCCGC Joint Building Committee
 - Met March 4.

- Discussed building maintenance.
- Discussed potential capital projects, but did not approve anything.
- Discussed the elevator, which appears to be functioning better.
- Community Workforce Development: No update given.
- Clarke County Sanitary Authority: Did not have a quorum for the March 17 meeting.
- Economic Development Advisory Committee: Wednesday, March 18, meeting cancelled.
- NSVRC: Meeting cancelled.
- Town of Boyce: No update given.
- Village of White Post: No update given.

Chairman David S. Weiss

- Fire & EMS Commission:
 - Met last week.
 - Chairman Weiss asked Chris Boies to describe the mediation group. Chris Boies provided the following:
 - Group will include the chief and president of each fire company, Supervisor Catlett, Dianne Harrison – Commission member, and recently-retired Frederick County Administrator John Riley.
 - Will talk through continuing issues relating to County fire and emergency medical service and how it is provided.
 - Topics will include communication, governance, and financing.
 - The goal is to provide a framework from which all will agree on and operate on going forward, and so all understand how we operate as a system and how we are accountable to each other related to that.
 - Chairman Weiss added that the Commission and he felt this was a good approach. He thanked Supervisor Catlett for agreeing to serve.
 - At its meeting last week, Brian Lichty presented the percentage of fails. At the Supervisors meeting, Chairman Weiss asked Brian Lichty for comment. Brian Lichty provided the following:
 - Still very early to tell, but with the additional staffing they have already seen drops in dispatch and route times and dispatched on scene times.
 - Expects a hopeful outcome for the near future.

- Industrial Development Authority: Did not meet.
- MOU Committee / Town of Berryville Clarke County Economic Development and Tourism Joint Committee: Friday, March 20, meeting postponed.
- Other: Participating in activities relating to the corona virus / COVID-19.

16) Closed Session

At 1:55 pm, **Supervisor Daniel moved to enter closed session pursuant to:**

**§2.2-3711-A1 Specific employees or appointees of the Board; and,
§2.2-3711-A5, Discussion concerning a prospective business or industry where no previous announcement has been made.**

The motion carried by the following vote:

Terri T. Catlett	-	Aye
Mary L.C. Daniel	-	Aye
Doug M. Lawrence	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye

At 3:00 pm, the members of the Board of Supervisors being assembled within the designated meeting place, with open doors and in the presence of members of the public and/or the media desiring to attend, **Supervisor Daniel moved to reconvene in open session. The motion carried as follows:**

Terri T. Catlett	-	Aye
Mary L.C. Daniel	-	Aye
Doug M. Lawrence	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye

Supervisor Daniel further moved to execute the following Certification of Closed Session:

CERTIFICATION OF CLOSED SESSION

WHEREAS, the Board of Supervisors of the County of Clarke, Virginia, has convened a closed meeting on the date pursuant to an affirmative recorded vote and in accordance with the provisions of the Virginia Freedom of Information Act; and

WHEREAS, Section 2.2-3700 of the Code of Virginia requires a certification by the Board of Supervisors of the County of Clarke, Virginia that such closed meeting was conducted in conformity with Virginia law.

NOW, THEREFORE BE IT RESOLVED, that the Board of Supervisors of the County of Clarke, Virginia, hereby certifies that, to the best of each members knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which the certification resolution applies, and (ii) only such public business matters as were identified in the motion convening the closed meeting were heard, discussed or considered by the Board of Supervisors of the County of Clarke, Virginia. The motion was approved by the following roll-call vote:

Terri T. Catlett	-	Aye
Mary L.C. Daniel	-	Aye
Doug M. Lawrence	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye

Following certification, Chairman Weiss stated that he would give instruction to the County Administrator on how it wished to fill the upcoming vacancy in the seat held by Mary L.C. Daniel, Berryville District Supervisor.

- Advertise the position from March 23 through March 30.
- Prepare a form for interested parties to complete.
- Completed forms returned to the County Administrator.
- Following the period of advertisement, the Board of Supervisors will review submissions and set a timetable as to how it will proceed to select an interim representative for the Berryville District.

17) Adjournment

At 3:02 pm, Chairman Weiss adjourned the meeting.

Next Regular Meeting Date

The next regular meeting of the Board of Supervisors is set for Tuesday, April 21, 2020, at 1:00 p.m. in the Berryville Clarke County Government Center, Main Meeting Room, 101 Chalmers Court, Berryville, Virginia.

ATTEST: March 17, 2020

David S. Weiss, Chair

Chris Boies, County Administrator

Recorded by Chris Boies, County Administrator, and transcribed by Lora B. Walburn, Deputy Clerk to the Board of Supervisors

Consent Agenda:

2020-05R Resolution Requesting the Prohibition of Through Truck Traffic on VA Route 601 [Blue Ridge Mountain Road] from VA Route 7 [Harry Byrd Highway] to US Route 50 [John Mosby Highway]

**Resolution Requesting the Prohibition of Through Truck Traffic on VA Route 601 [Blue Ridge Mountain Road] from VA Route 7 [Harry Byrd Highway] to US Route 50 [John Mosby Highway]
2020-05R**

Whereas, VA Route 601 [Blue Ridge Mountain Road] runs approximately 11 miles from VA Route 7 [Harry Byrd Highway] to US Route 50 [John Mosby Highway]; and

Whereas, VA Route 601 [Blue Ridge Mountain Road] is a winding road with numerous curves and was never designed to handle large truck traffic; and

Whereas, Clarke County has received complaints regarding Heavy Truck Traffic using VA Route 601 [Blue Ridge Mountain Road] to traverse between VA Route 7 [Harry Byrd Highway] and US Route 50 [John Mosby Highway]; and

Whereas, Heavy truck traffic is using this route despite the option of using the straighter, safer, and appropriate route of VA Route 7 [Harry Byrd Highway] to US Route 50 [John Mosby Highway] via US Route 340 [Lord Fairfax Highway] at a distance of 8.4 miles; and

Whereas, the Clarke County Board of Supervisors have heard the complaints , discussed the issues associated with restricting through truck traffic access on VA Route 601 [Blue Ridge Mountain Road], conducted Public Hearing on May 21, 2019, and petition the Commonwealth Transportation Board to restrict through truck traffic along the 11 mile stretch; and

Whereas, the Clarke County Board of Supervisors will use its good offices for enforcement of the proposed restriction by the appropriate local law enforcement agency.

Now, Therefore, be it Resolved that the Board of Supervisors of Clarke County Virginia, does hereby request that the Commonwealth Transportation Board restrict through truck traffic along VA Route 601 [Blue Ridge Mountain Road].

Adopted this 21st day of April-, 2020

Attest:

David S. Weiss, Chair
Board of Supervisors



Personnel Committee Items

Berryville/Clarke County Government Center, 2nd Floor
101 Chalmers Court, Berryville, Virginia 22611

Tuesday, April 14, 2020 9:30 am

<i>Item No.</i>	<i>Description</i>
A.	<p>Expiration of Term for appointments expiring through June 2020.</p> <p>2020-04-14 Summary: Following review, the Personnel Committee recommends the following:</p> <ul style="list-style-type: none">– Appoint Tracey Smith to the Family Assessment and Planning Team as the Parent Representative, filling the unexpired three-year term of Sara Davis, term expiring December 31, 2020.– Appoint Kris Short to the Family Assessment and Planning Team as the Northwestern Community Services Board Representative, filling the unexpired three-year term of Martia Myers-DePina, term expiring December 31, 2021.– Appoint Randall Loker to the Fire & EMS Commission, filling the unexpired four-year term of Andrew Nicholson, term expiring August 31, 2020.– Reappoint Kathy Smart to the Berryville Area Development Authority to a three-year term expiring March 31, 2023.– Reappoint Shelley Daisley to the Clarke County Library Advisory Council to a four-year term expiring April 15, 2024.– Reappoint Nancy Foster to the Clarke County Library Advisory Council to a four-year term expiring April 15, 2024.– Reappoint Scott Kreider to the Clarke County Planning Commission to a four-year term expiring April 30, 2024.– Appoint Buster Dunning to the Clarke County Planning Commission to four-year term, assuming the appointment previously held by Robina Rich Bouffault, expiring April 30, 2024.– Reappoint Gwen Malone to the Clarke County Planning Commission to a four-year term expiring April 30, 2024.– Reappoint Betsy Arnett to the Clarke County Historic Preservation Commission to a four-year term expiring May 31, 2024.– Reappoint Paige Carter to the Clarke County Historic Preservation Commission to a four-year term expiring May 31, 2024.
B.	<p>Board of Supervisors Berryville District Appointment.</p> <p>2020-04-14 Summary: Personnel Committee recommends re-evaluating the situation in two weeks and anticipate to have all interviews complete by the May 11, 2020, Board of Supervisors Work Session.</p>

Appointments by Expiration Through June 2020

			<i>Appt Date</i>	<i>Exp Date</i>	<i>Orig Appt Date:</i>
<i>November 2017</i>					
Shenandoah Valley Workforce Development Board			4 Yr		
James	Patricia	Buckmarsh District	5/16/2017	11/9/2017	9/17/2013
Left area 11-09-2017 expires 6-30-2021					
3.01: MEMBERSHIP The voting members of the Consortium shall be the Chief Local Elected Official of each jurisdiction that is a party to this agreement, or that official's duly appointed designee. The Chair of the Shenandoah Valley Workforce Investment Board (SVWIB), or the Chair's duly appointed designee, shall serve as a voting member of the Consortium.					
02/10/2020: Request private sector involvement.					
3.02: TERMS OF OFFICE The term of office for a Consortium member or designee shall coincide with the member's term as chief elected official for the member jurisdiction.					

October 2019

Family Assessment and Planning Team			3 Yr		
Davis	Sara	Parent Representative	8/15/2017	10/1/2019	8/15/2017
Resigned effective 10/01/2019 - term expires 12/31/2020					
§ 2.2-5207. Family assessment & planning team; membership; immunity from liability. Each community policy and management team shall establish and appoint one or more family assessment and planning teams as the needs of the community require. Each family assessment and planning team shall include representatives of the following community agencies who have authority to access services within their respective agencies: community services board established pursuant to § 37.2-501, juvenile court services unit, department of social services, and local school division. Each family, planning team also shall include a parent representative, may include a representative of the department of health at the request of the chair of the local community policy and management team. Parent representatives who are employed by a public or private program that receives funds pursuant to this chapter or agencies represented on a family assessment, planning team may serve as a parent representative provided that they do not, as a part of their employment, interact directly on a regular and daily basis with children or supervise employees who interact directly on a regular basis with children. Notwithstanding this provision, foster parents may serve as parent representatives. The family assessment and planning team may include a representative of a private organization or association of providers for children's or family services and of other public agencies. COI - Parent & Private - SOEI file at time of original appointment only					

December 2019

Fire & EMS Commission					
Nicholson	Andrew	Citizen-at-large	10/17/2017	12/4/2019	10/17/2017
Resigned 12-04-2019, Term expires 08-31-2020					
The Commission shall consist of eight (8) members including: -1 member of the Board of Supervisors; The Clarke County Sheri; 1 representative from each of the volunteer fire and EMS companies; 3 citizens-at-large representing consumers of fire and EMS services. The 3 volunteer fire and EMS company representatives shall serve one-year terms and shall be appointed by the Board of Supervisors with recommendation to be provided by the volunteer companies. The 3 citizens-at-large shall be appointed for 4 year terms. The Sheriff shall serve a term coterminous with the term of office. The Board of Supervisors shall appoint a representative annually at or shortly after its annual organizational meeting to serve a one-year term					

February 2020

Clarke County Planning Commission			4 Yr		
Maynard	Peter	Russell District	4/16/2019	2/9/2020	4/16/2019
Fills unexpired term of Clifford Nelson; Passed away 02/09/2020 term expires 04/30/2021					
Appointed by BOS; Oath of Office Required - Clerk of Circuit Court; Section 1-C-2 of the Zoning Ordinance states: "The Planning Commission shall consist of eleven members, appointed by the Board. Members of the Planning Commission shall be residents of the County, with there being 2 residents of each of the Board Election Districts. In addition, 1 member of the Commission shall be a member of the Board. Members of the Commission shall be qualified by knowledge and experience to make decisions on questions of community growth and development. At least 1/2 of the members of the Planning Commission shall be owners of real property in the County."					

March 2020

Thursday, April 2, 2020

Page 1 of 4

			<i>Appt Date</i>	<i>Exp Date</i>	<i>Orig Appt Date:</i>
Berryville Area Development Authority			3 Yr		
Smart	Kathy	White Post District	2/21/2017	3/31/2020	3/20/2012

Membership set by the County/Town Annexation Agreement of 1988 2.1 The Authority shall consist of six (6) members, shall be qualified voters of Clarke County; three (3) of the members shall be appointed by the BoS, three (3) of the members shall be appointed by the Town Council.
 2.2. The appointed members shall serve a term of three (3) years; except, when appointed to fill a vacancy occurring during a term, the appointment shall be for the remainder of the unexpired term.

April 2020

Clarke County Library Advisory Council			4 Yr		
Foster	Nancy	Russell District	4/19/2016	4/15/2020	3/20/2001

The Council shall consist of nine (9) regular members and one liaison from the BoS. The BoS shall appoint the liaison for a one (1) year term. Members may be recommended by the Council to the BoS, and shall be appointed for four (4) year terms by the BoS. Members can be reappointed for a maximum of three consecutive terms. If a member misses three consecutive meetings, the board reserves the right to vote to terminate membership

Daisley	Shelley	Russell District	5/17/2016	4/15/2020	7/17/2012
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The Council shall consist of nine (9) regular members and one liaison from the BoS. The BoS shall appoint the liaison for a one (1) year term. Members may be recommended by the Council to the BoS, and shall be appointed for four (4) year terms by the BoS. Members can be reappointed for a maximum of three consecutive terms. If a member misses three consecutive meetings, the board reserves the right to vote to terminate membership

Clarke County Planning Commission

Kreider	Scott	Buckmarsh / Battletown District	3/15/2016	4/30/2020	3/15/2011
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Appointed by BOS; Oath of Office Required - Clerk of Circuit Court; Section 1-C-2 of the Zoning Ordinance states: "The Planning Commission shall consist of eleven members, appointed by the Board. Members of the Planning Commission shall be residents of the County, with there being 2 residents of each of the Board Election Districts. In addition, 1 member of the Commission shall be a member of the Board. Members of the Commission shall be qualified by knowledge and experience to make decisions on questions of community growth and development. At least 1/2 of the members of the Planning Commission shall be owners of real property in the County."

Bouffault	Robina Rich	White Post / Greenway District	3/15/2016	4/30/2020	1/17/2012
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Appointed by BOS; Oath of Office Required - Clerk of Circuit Court; Section 1-C-2 of the Zoning Ordinance states: "The Planning Commission shall consist of eleven members, appointed by the Board. Members of the Planning Commission shall be residents of the County, with there being 2 residents of each of the Board Election Districts. In addition, 1 member of the Commission shall be a member of the Board. Members of the Commission shall be qualified by knowledge and experience to make decisions on questions of community growth and development. At least 1/2 of the members of the Planning Commission shall be owners of real property in the County."

Malone	Gwendolyn	Berryville District	3/15/2016	4/30/2020	11/18/2014
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Fill unexpired term of William Steinmetz, II

Appointed by BOS; Oath of Office Required - Clerk of Circuit Court; Section 1-C-2 of the Zoning Ordinance states: "The Planning Commission shall consist of eleven members, appointed by the Board. Members of the Planning Commission shall be residents of the County, with there being 2 residents of each of the Board Election Districts. In addition, 1 member of the Commission shall be a member of the Board. Members of the Commission shall be qualified by knowledge and experience to make decisions on questions of community growth and development. At least 1/2 of the members of the Planning Commission shall be owners of real property in the County."

May 2020

			<i>Appt Date</i>	<i>Exp Date</i>	<i>Orig Appt Date:</i>
Clarke County Historic Preservation Commission			4 Yr		
Carter	Paige	White Post District	4/19/2016	5/31/2020	5/20/2008
Reappointed 3/16/04					
Section 3-E-3-d Zoning Ord "shall consist of at least 5 members not to exceed 7 members; Members shall be residents of Clarke County with a demonstrated interest in and knowledge of the historic character of Clarke County. Reasonable effort to appoint at least 2 members with professional training or equivalent experience in 1 or more of the following: architecture, architectural history, historic preservation, archeology, land use planning, or related fields. Reasonable effort to appoint at least 1 member that is a professional architect or architectural historian. At least 1 member shall be appointed from the Planning Commission upon recommendation to the Board by the Planning Commission. After the establishment of an Historic District, at least 1 member shall be a resident of a local Historic District."					

Arnett	Betsy	Berryville District	4/19/2016	5/31/2020	4/20/2010
4/20/2010 Fill Unexpired Term M. Franklin					
Section 3-E-3-d Zoning Ord "shall consist of at least 5 members not to exceed 7 members; Members shall be residents of Clarke County with a demonstrated interest in and knowledge of the historic character of Clarke County. Reasonable effort to appoint at least 2 members with professional training or equivalent experience in 1 or more of the following: architecture, architectural history, historic preservation, archeology, land use planning, or related fields. Reasonable effort to appoint at least 1 member that is a professional architect or architectural historian. At least 1 member shall be appointed from the Planning Commission upon recommendation to the Board by the Planning Commission. After the establishment of an Historic District, at least 1 member shall be a resident of a local Historic District."					

June 2020

Board of Equalization

Cammack	Thomas	Millwood District	1/1/2020	6/30/2020	12/17/2019
Appointed by Circuit Court; Send letter of recommendation to Clerk. § 58.1-3374. Qualifications of members; vacancies.					

Hope	Lindsay	Russell District	1/1/2020	6/30/2020	11/3/2009
Appointed by Circuit Court; Send letter of recommendation to Clerk. § 58.1-3374. Qualifications of members; vacancies.					

Blatz	Joseph	White Post District	1/1/2020	6/30/2020	12/20/2005
Appointed by Circuit Court; Send letter of recommendation to Clerk. § 58.1-3374. Qualifications of members; vacancies.					

N/A

McFillen	Thomas	Berryville District	1/1/2020	6/30/2020	12/21/2015
Appointed by Circuit Court; Send letter of recommendation to Clerk. § 58.1-3374. Qualifications of members; vacancies.					

MacKay-Smith	Justin	White Post District	1/1/2020	6/30/2020	12/17/2019
Appointed by Circuit Court; Send letter of recommendation to Clerk. § 58.1-3374. Qualifications of members; vacancies.					

			<i>Appt Date</i>	<i>Exp Date</i>	<i>Orig Appt Date:</i>
Clarke County Sanitary Authority			4 Yr		
Welliver	Ralph	Berryville District	7/19/2016	6/30/2020	3/19/2013

The board of the Authority shall be appointed by the BOS and shall be composed of 5 members, 1 of whom shall be a resident of the Town of Boyce, each for a term of 4 years and until his successor is appointed and qualifies except appointments to fill vacancies, which shall be for the remainder of such un-expired term. The Town may submit a nominee or nominees to the BOS for its consideration in making the appointment of the Boyce resident member. From VA Code 15.2-5113 D) Alternate board members may also be selected. Such alternates shall be selected in the same manner and shall have the same qualifications as the board members except that an alternate for an elected board member need not be an elected official. Oath of Office Required.

Lord Fairfax Community College Board

Daniel	William	Berryville District	7/19/2016	6/30/2020	5/15/2012
1 Clarke County Member; 2 Term Limit					



Regional Airport Authority

Crawford	John	Buckmarsh District	7/19/2016	6/30/2020	5/20/1997
1 Clarke County Member; Members appointed by additional participating political subdivisions or directors appointed by existing political subdivisions shall also be appointed for 4-year terms.					

Zimbra

btaylor@clarkecounty.gov

Fwd: Change of CSB rep on FAPT

From : Lora Walburn <lwalburn@clarkecounty.gov> Wed, Apr 01, 2020 04:19 PM
Subject : Fwd: Change of CSB rep on FAPT 
To : Brianna Taylor <btaylor@clarkecounty.gov>  1 attachment
Cc : MMyers-DePina@nwcsb.com, KShort@nwcsb.com, Judith Blau <judith.blau@dss.virginia.gov>

Good Afternoon Brianna Taylor, Deputy Clerk to the Board of Supervisors: Please see message below from Martia Myers De Pina. Lora B.

From: "Martia Myers-DePina" <MMyers-DePina@nwcsb.com>
To: "Lora Walburn" <lwalburn@clarkecounty.gov>
Cc: "Robin Hockman" <RHockman@nwcsb.com>, "Kris Short" <KShort@nwcsb.com>
Sent: Wednesday, April 1, 2020 4:07:06 PM
Subject: Change of CSB rep on FAPT

Hello Ms. Walburn!

Judy Blau recommended that I contact you regarding the end of my tenure as the CSB representative to Clarke County FAPT. I will be leaving my position at Northwestern Community Services on April 30, 2020. The agency recommends my colleague, Ms. Kris Short, as a replacement. Kris is known to the FAPT through her case management work with other Clarke County families. Please let us know what steps are necessary to install Ms. Short on the FAPT.

Thank you for your help!

Martia Myers De Pina, MS, LMFT
CYFS Intake Therapist
P: 540-545-2448
C: 540-683-0133
F: 540-535-7287



Braddock Child and Adolescent Psychiatry Clinic
214 S. Braddock Street
Winchester, VA 22601

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MEMORANDUM

TO: Board of Supervisors

FR: Thomas Judge, Director of Joint Administrative Services

DT: 4/21/2020

RE: *April Finance Report*

1. **Reconsideration of FY 21 Advertised Budget.** The Finance Committee discussed the FY 21 advertised budget and tax rates in light of the sudden change in the economy. The Committee reviewed a listing of General Fund revenue impacts (attached) that may result from this change, and made the following recommendations:
 - a. *Reduce the calendar 2020 real estate tax rate from the 64¢ advertised rate to the 61.5¢ neutral rate.*
 - b. *Revise the spring 2020 tax collection date from June 5 to June 30.*
 - c. *Remove the 5% salary increase from all funds.*
 - d. *Add an amount equal to a 2% salary increase for all funds to a contingency account in the General Fund.*
 - e. *Transfer additional amounts from various General Fund departmental budgets and General Government capital accounts to a contingency account in the General Fund to offset the expected revenue shortfall.*
 - f. *Funds budgeted in the contingency would be released during FY 21 when the Board of Supervisors is assured that sufficient revenue is expected to fund those expenditures.*

2. **Federal Legislation.** Four sources of federal funding related to the pandemic were discussed by the Finance Committee:

\$8.3 billion supplemental appropriation to support public health efforts. This bill does not affect localities directly.

The Family First Coronavirus Response Act (FFCRA). The FFCRA requires that sick leave be provided to employees who are officially quarantined with the disease, caring for someone quarantined with the disease, or caring for children whose school and day care options have been eliminated by the response to the disease. A process is in place to account for this use of sick leave. However, a legal opinion from McGuire Woods indicates that local governments will **not** be reimbursed for FFCRA sick leave, though they are required to provide it.

The Coronavirus Aid, Relief, and Economic Security (CARES) Act. The CARES Act will not affect Clarke County directly. The Act excludes localities of less than 500,000 population. Clarke could benefit indirectly through the Commonwealth, but Virginia's share appears to be going to cover their own revenue shortfall.

Federal Disaster Funding (FEMA). JAS and Fire/EM/EMS are working to identify expenditures that might be reimbursable from this source.

3. **FY 20 Supplemental Appropriations.** The Finance Committee recommends the italicized resolutions below:

- a. Real Estate Assessment System (see attached). *“Be it resolved that the FY 20 General Government Capital Budget be increased \$100,000, and the same appropriated, and that the fund balance designation for the Real Estate Assessment System be decreased in the same amount, all for the purpose of implementing a new Real Estate Assessment system over the next 7-9 months.”*
- b. Murder Trials. The expenditure budgets of three departments were impacted by murder trials:
 - i. Sheriff. Estimated cost of \$12,656 that the Sheriff feels can be absorbed without supplemental.
 - ii. Circuit Court. The deficit in pay for jurors is \$9,030. This is reimbursed by the Commonwealth. In addition, an estimated \$1,500 for juror meals is required which is not reimbursed by the Commonwealth. To wit: *“Be it resolved that FY 20 Circuit Court expenditure and appropriation be increased \$10,530 and revenue from the Commonwealth increased in by \$9,030, all for the purpose of conducting two murder trials.”*
 - iii. Commonwealth’s Attorney. The Commonwealth’s Attorney sustained unbudgeted expenditures for overtime (\$451), witness travel (\$3863), and supplies (\$566). *“Be it resolved that budgeted expenditure and appropriation of the Commonwealth’s Attorney be increased \$4,880 for the purpose of funding the expenses to murder trials not foreseen in the original budget.”*
- c. Sheriff Vehicle Damage. *“Be it resolved that Sheriff Department budgeted expenditure and appropriation be increased \$10,030, and that revenue from an insurance claim be recognized in the same amount, all for the purpose of repairing Sheriff vehicle damage.”*
- d. Electoral Board Germ Shields. *“Be it resolved that FY 20 budgeted Electoral Board expenditure and appropriation be increased \$2,870 to provide Germ Shields for the protection of poll workers.”*

4. **Bills and Claims.** The Finance Committee recommends approval.

5. **Monthly Reports:** Reconciliation of Appropriations, General Fund Balance, General Government Capital Projects, Expenditure Summary.

COVID19 Modifications	Calendar	Calendar	Calendar	Calendar	UPDATED	4/14/2020
Source: JAS	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>		<u>NOTES</u>
Retail Sales	4.80%	3.50%	-5.40%	5.40%	Well Fargo	Decrease final quarter of FY 20, and first two quarters of FY 21 by value in D3; last two quarters of FY 21 increase by E3 over adjusted 2020 values.
Unemployment Rate	3.90%	3.70%	7.00%	7.40%	Well Fargo	Increase FY 21 budgeted unemployment to \$30,000.
Residential Investment	-1.50%	-1.50%	-4.30%	-2.40%	Well Fargo	Reduce real estate supplements to 2010 level.
Light Vehicle Sales (millions)	17.2	16.9	12.1	16.2	Well Fargo	Reduce Personal Property supplements to 2010 level.
	<u>Actual</u>	<u>Revised</u>	<u>Advertised</u>	<u>Adjusted</u>	<u>Change</u>	
	<u>Fiscal</u>	<u>Fiscal</u>	<u>Fiscal</u>	<u>Fiscal</u>	<u>Adv 2021</u>	
	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2021</u>	<u>Adj 2021</u>	
<u>GF LOCAL REVENUE</u>						
Real Estate Tax	14,977,120	14,712,603	15,539,193	15,105,612	(433,581)	Reduce supplements to \$8M each year; delinquency rate to 3%.
Real Estate Delinq	96,972	94,028	140,000	70,000	(70,000)	Decrease expected collection 50%
Personal Property Tax	4,730,116	5,189,685	5,389,278	5,037,031	(352,247)	Reduce supplements to \$5M each year; delinq range 2.5 to 4%.
Personal Property Delinq	40,781	50,000	40,000	20,000	(20,000)	Decrease expected collection 50%
Sales Tax	957,003	936,127	1,200,000	1,100,000	(100,000)	Modify per Retail Sales estimate above
Transient Occupancy Tax	25,298	23,564	23,890	10,000	(13,890)	Reduce to \$10,000
Recreation Center Fees	41,400	37,000	38,400	19,200	(7,630)	Reduce per L Cooke
Swimming Pool Fees	78,122	72,280	72,500	23,925	(33,378)	Reduce per L Cooke
Concession Stand Revenues	15,566	14,500	15,000	4,950	(12,810)	Reduce per L Cooke
Parks Program Fees	275,191	270,000	270,000	135,000	(57,325)	Reduce per L Cooke
Sheriff CB			808,162	822,957	14,795	Final GA Budget: revision under consideration.
Commonwealth's Atty CB			199,965	203,633	3,668	Final GA Budget: revision under consideration.
Circuit Court Clerk CB			167,848	183,669	15,821	Final GA Budget: revision under consideration.
Treasurer CB			121,096	150,493	29,397	Final GA Budget: revision under consideration.
Commissioner Revenue CB			87,384	98,557	11,173	Final GA Budget: revision under consideration.
TOTAL					(1,026,007)	
<u>LOCAL EXPENDITURE</u>						
Sheriff						Proposal contains options
Recreation Center PT					(14,303)	Reduce per L Cooke
Swimming Pool					(46,124)	Reduce per L Cooke
Concession Stand					(8,943)	Reduce per L Cooke
Parks Program PT					(36,161)	Reduce per L Cooke
Unemployment					20,000	Triple from 10K for substitutes and part time.
Oil and Gasoline					-	\$63 on 1/1; \$29 on 4/3 (-49%)
Natural Gas						Down 2.2 to 1.6 (-27%)
Defer vacancies						
TOTAL					(85,531)	
Real Estate Tax Collection above Neutral			2.5	249,012	622,530	
County Wide Salary Increase			5	242,560	1,212,800	Approximate (GA changes, Const officers, PT, etc.)

**Clarke County
Invoice History Report
March 31, 2020**

<u>VENDOR NAME</u>	<u>ACCOUNT DESC</u>	<u>AMOUNT</u>	<u>WARRANT</u>	<u>FULL DESC</u>	<u>INVOICE DATE</u>
Aaron Summers	Rec Center Refunds	360.00	EJ033120	refund	03/16/2020
Aaron Summers Total		360.00			
Aimee Mastria	Programs Refunds	260.00	EJ033120	refund	03/24/2020
Aimee Mastria Total		260.00			
Amazon Acct	Electoral Mat & Sup	277.06	EJ031520	Barcode Scanners	02/07/2020
Amazon Acct	Electoral Mat & Sup	184.98	EJ031520	Ramp for Van	02/06/2020
Amazon Acct	Sheriff SOS Mat & Sup	412.25	EJ031520	Upgrade MDT's	02/05/2020
Amazon Acct	Sheriff Uniform Sworn Staff	30.93	EJ031520	Uniforms for Deputy Gregory	02/03/2020
Amazon Acct	Plan Com Mat & Sup	40.38	EJ031520	Whiteboard	02/08/2020
Amazon Acct Total		945.60			
American Red Cross	Pool Pur Svcs	266.00	EJ033120	lifeguard training	03/11/2020
American Red Cross Total		266.00			
Amy Brinckman	Programs Refunds	314.00	EJ033120	refund	03/24/2020
Amy Brinckman Total		314.00			
Anderson Control	JGC Maintenanc Pur Svcs	244.53	EJ033120	labor	03/13/2020
Anderson Control Total		244.53			
Andrea Ernst	Programs Refunds	233.00	EJ033120	refund	03/24/2020
Andrea Ernst Total		233.00			
Anna McCaul	Programs Refunds	122.50	EJ033120	refund	03/26/2020
Anna McCaul Total		122.50			
Apple Valley Waste	SWC Pur Svcs	69.60	EJ031520	rm Apple Waste CCCC recycling	02/23/2020
Apple Valley Waste	SWC Pur Svcs	13.20	EJ031520	rm Apple Valley Waste CCCC Recycling	02/29/2020
Apple Valley Waste	SWC Pur Svcs	88.25	EJ033120	rm Apple Valley Waste CCCC Recycling	03/15/2020
Apple Valley Waste Total		171.05			
At&t	County Adm Telephone	46.54	EJ033120	Acct 287286630233 School/Gov c	03/18/2020
At&t	IT Telephone	93.08	EJ033120	Acct 287286630233 School/Gov c	03/18/2020
At&t	Registrar Telephone	46.53	EJ033120	Acct 287286630233 School/Gov c	03/18/2020
At&t	Comm Atty Telephone	166.56	EJ033120	Acct 287286630233 School/Gov c	03/18/2020
At&t	Sheriff Telephone	11.99	EJ031520	Monthly Bill	03/01/2020
At&t	Sheriff Telephone	1,693.24	EJ033120	Acct 287286630233 School/Gov c	03/18/2020
At&t	EMS Telephone	466.38	EJ033120	Acct 287286630233 School/Gov c	03/18/2020
At&t	Bldg Insp Telephone	164.46	EJ033120	Acct 287286630233 School/Gov c	03/18/2020
At&t	AnimalCtrl Telephone	13.02	EJ033120	Acct 287286630233 School/Gov c	03/18/2020
At&t	Maintenanc Telephone	71.42	EJ033120	Acct 287286630233 School/Gov c	03/18/2020
At&t	Econ Dev Telephone	41.64	EJ033120	Acct 287286630233 School/Gov c	03/18/2020
At&t	VictimWit Telephone	41.64	EJ033120	Acct 287286630233 School/Gov c	03/18/2020
At&t Total		2,856.50			
Attic Promotions	Pool Merch for Resale	370.00	EJ033120	swim caps	03/13/2020
Attic Promotions	Programs Printing & Binding	168.00	EJ033120	shirts	03/23/2020
Attic Promotions Total		538.00			
Barbara Samsell	Programs Refunds	35.00	EJ033120	refund	03/25/2020
Barbara Samsell Total		35.00			
Batteries and Bulbs	Maintenanc Mat & Sup	16.11	EJ033120	rm Batteries&Bulbs 4' T-5 and AA Batteries	03/18/2020
Batteries and Bulbs Total		16.11			
BB&T	County Adm Miscellaneous Expen	178.47	EJ033120	Feb/march credit card charges	03/09/2020
BB&T	Electoral Mat & Sup	75.80	EJ033120	Dollar General Supplies	02/26/2020
BB&T	Sheriff Pur Svcs	16.00	EJ033120	Card Statement	03/09/2020
BB&T	Sheriff Travel - Sworn Staff	523.96	EJ033120	Card Statement	03/09/2020
BB&T	Sheriff Travel - Sworn Staff	747.81	EJ033120	Card Statement	03/09/2020
BB&T	Sheriff COS Mat & Sup	7.34	EJ033120	Card Statement	03/09/2020
BB&T	Sheriff PSU Mat & Sup	26.29	EJ033120	Card Statement	03/09/2020
BB&T	Sheriff PSU Mat & Sup	132.19	EJ033120	Card Statement	03/09/2020
BB&T	Sheriff SOS Mat & Sup	59.96	EJ033120	Card Statement	03/09/2020
BB&T	Sheriff SOS Mat & Sup	427.86	EJ033120	Card Statement	03/09/2020
BB&T	Sheriff VRP Mat & Sup	9.25	EJ033120	Card Statement	03/09/2020
BB&T	Sheriff Ammunition	91.53	EJ033120	Card Statement	03/09/2020
BB&T	Vol Fire Pur Svcs	200.00	EJ033120	Fire & EMS BB&T credit card statement 3/9/20	03/09/2020
BB&T	EMS Technology SW/OL Content	63.16	EJ033120	Feb/march credit card charges	03/09/2020
BB&T	Bldg Insp Dues & Memb	464.85	EJ033120	Feb/march credit card charges	03/09/2020
BB&T	Parks Adm Mat & Sup	52.60	EJ033120	supplies	02/26/2020
BB&T	Programs Dues & Memb	120.00	EJ033120	supplies	02/26/2020
BB&T	Programs Mat & Sup	243.09	EJ030220	Supplies from Costco	02/10/2020
BB&T	Plan Adm Mat & Sup	14.91	EJ033120	Supplies from Berryville True Value	03/24/2020
BB&T	Econ Dev Mat & Sup	51.94	EJ033120	Feb/march credit card charges	03/09/2020
BB&T	AlRec Maint Mat & Sup	521.75	EJ033120	rm BB&T Credit card from 2/18/2020-3/08/2020	03/05/2020
BB&T	AlOff Maint Mat & Sup	13.79	EJ033120	rm BB&T Credit card from 2/18/2020-3/08/2020	03/05/2020
BB&T	AlPool Maint Mat & Sup	124.58	EJ033120	rm BB&T Credit card from 2/18/2020-3/08/2020	03/05/2020
BB&T Total		4,167.13			
Berkeley Club Bevera	County Adm Miscellaneous Expen	53.00	EJ031520	lbw BCCGC 4 5-gal ea 1st/2nd Flr Btld Water Initia	02/17/2020
Berkeley Club Bevera	County Adm Miscellaneous Expen	42.70	EJ031520	lbw BCCGC Co 1st & 2nd Flr 6 5-Gal Bottles Water	03/02/2020
Berkeley Club Bevera	Comm Atty Mat & Sup	33.50	EJ031520	March water bill	03/02/2020
Berkeley Club Bevera	Sheriff COS Mat & Sup	9.00	EJ033120	Cooler Rental	03/15/2020
Berkeley Club Bevera	Sheriff SOS Mat & Sup	26.00	EJ031520	Water	03/02/2020
Berkeley Club Bevera	Sheriff SOS Mat & Sup	9.00	EJ033120	Cooler Rental	03/15/2020
Berkeley Club Bevera	Sheriff SOS Mat & Sup	27.00	EJ031520	Water	03/02/2020
Berkeley Club Bevera	Maintenanc Water & Sewer	11.00	EJ033120	rm Berkerly Maint Rental for Cooler March 20	03/15/2020
Berkeley Club Bevera	Maintenanc Water & Sewer	14.00	EJ031520	rm Berkeley Maint 2 water	03/02/2020
Berkeley Club Bevera Total		225.20			
Berryville Auto Part	Electoral Mat & Sup	52.35	EJ033120	Batteries for Curbside Alert	02/28/2020
Berryville Auto Part	Sheriff Pur Svcs	40.00	EJ031520	CCSO Vehicle Repair 1304	02/06/2020

Clarke County
Invoice History Report
March 31, 2020

<u>VENDOR NAME</u>	<u>ACCOUNT DESC</u>	<u>AMOUNT</u>	<u>WARRANT</u>	<u>FULL DESC</u>	<u>INVOICE DATE</u>
Berryville Auto Part	Sheriff Pur Svcs	40.00	EJ031520	CCSO Vehicle Repair 1801	02/07/2020
Berryville Auto Part	Sheriff Pur Svcs	40.00	EJ031520	CCSO Vehicle Repair 1701	02/25/2020
Berryville Auto Part	Sheriff Pur Svcs	40.00	EJ031520	CCSO Vehicle Repair 1802	03/03/2020
Berryville Auto Part	Sheriff Pur Svcs	280.00	EJ031520	CCSO Vehicle Repair 1405	03/03/2020
Berryville Auto Part	Sheriff Pur Svcs	45.00	EJ031520	CCSO Vehicle Repair 1304	03/05/2020
Berryville Auto Part	Sheriff Pur Svcs	40.00	EJ033120	CCSO Vehicle Repair 1502	03/07/2020
Berryville Auto Part	Sheriff Pur Svcs	16.00	EJ033120	CCSO Vehicle Repair 1901	03/09/2020
Berryville Auto Part	Sheriff Pur Svcs	360.00	EJ033120	CCSO Vehicle Repair1003	03/11/2020
Berryville Auto Part	Sheriff Pur Svcs	5.00	EJ033120	CCSO Vehicle Repair 1102	03/11/2020
Berryville Auto Part	Sheriff Pur Svcs	18.00	EJ033120	CCSO Vehicle Repair 1802	03/16/2020
Berryville Auto Part	Sheriff Pur Svcs	40.00	EJ033120	CCSO Vehicle Repair 1602	03/18/2020
Berryville Auto Part	Sheriff Pur Svcs	40.00	EJ033120	CCSO Vehicle Repair 1803	03/18/2020
Berryville Auto Part	Sheriff Pur Svcs	40.00	EJ033120	CCSO Vehicle Repair 1903	03/23/2020
Berryville Auto Part	Sheriff Pur Svcs	41.00	EJ033120	CCSO Vehicle Repair 1902	03/24/2020
Berryville Auto Part	Sheriff Pur Svcs	65.00	EJ033120	CCSO Vehicle Repair 1302	03/24/2020
Berryville Auto Part	Sheriff SOS Mat & Sup	11.45	EJ031520	car chargers	02/25/2020
Berryville Auto Part	Sheriff VRP Mat & Sup	21.84	EJ031520	CCSO Vehicle Repair 1304	02/06/2020
Berryville Auto Part	Sheriff VRP Mat & Sup	21.14	EJ031520	CCSO Vehicle Repair 1801	02/07/2020
Berryville Auto Part	Sheriff VRP Mat & Sup	18.28	EJ031520	CCSO Vehicle Repair 1203	02/25/2020
Berryville Auto Part	Sheriff VRP Mat & Sup	21.84	EJ031520	CCSO Vehicle Repair 1701	02/25/2020
Berryville Auto Part	Sheriff VRP Mat & Sup	43.22	EJ031520	CCSO Vehicle Repair 1405	02/29/2020
Berryville Auto Part	Sheriff VRP Mat & Sup	21.84	EJ031520	CCSO Vehicle Repair 1802	03/03/2020
Berryville Auto Part	Sheriff VRP Mat & Sup	426.92	EJ031520	CCSO Vehicle Repair 1405	03/03/2020
Berryville Auto Part	Sheriff VRP Mat & Sup	12.74	EJ031520	CCSO Vehicle Repair	03/03/2020
Berryville Auto Part	Sheriff VRP Mat & Sup	39.94	EJ031520	CCSO Vehicle Repair 1304	03/05/2020
Berryville Auto Part	Sheriff VRP Mat & Sup	22.03	EJ033120	CCSO Vehicle Repair 1502	03/07/2020
Berryville Auto Part	Sheriff VRP Mat & Sup	33.35	EJ033120	CCSO Vehicle Repair 1901	03/09/2020
Berryville Auto Part	Sheriff VRP Mat & Sup	308.42	EJ033120	CCSO Vehicle Repair1003	03/11/2020
Berryville Auto Part	Sheriff VRP Mat & Sup	0.33	EJ033120	CCSO Vehicle Repair 1102	03/11/2020
Berryville Auto Part	Sheriff VRP Mat & Sup	21.84	EJ033120	CCSO Vehicle Repair 1602	03/18/2020
Berryville Auto Part	Sheriff VRP Mat & Sup	21.84	EJ033120	CCSO Vehicle Repair 1803	03/18/2020
Berryville Auto Part	Sheriff VRP Mat & Sup	43.22	EJ033120	CCSO Vehicle Repair 1503	03/20/2020
Berryville Auto Part	Sheriff VRP Mat & Sup	20.44	EJ033120	CCSO Vehicle Repair 1903	03/23/2020
Berryville Auto Part	Sheriff VRP Mat & Sup	20.44	EJ033120	CCSO Vehicle Repair 1902	03/24/2020
Berryville Auto Part	Sheriff VRP Mat & Sup	121.57	EJ033120	CCSO Vehicle Repair 1302	03/24/2020
Berryville Auto Part	Maintenanc Mat & Sup	2.58	EJ033120	rm BAP Maint spark plug	03/19/2020
Berryville Auto Part Total		2,457.62			
Berryville True Valu	Electoral Mat & Sup	21.98	EJ033120	3/4x12 blk velcro strap	03/25/2020
Berryville True Valu	Maintenanc Mat & Sup	18.28	EJ031520	rm BH School Maint grease and grease gun	03/04/2020
Berryville True Valu	Maintenanc Mat & Sup	10.79	EJ033120	rm BH Maint keys and disconnect	03/12/2020
Berryville True Valu	Maintenanc Mat & Sup	11.94	EJ033120	rm BH Maint S hooks	03/12/2020
Berryville True Valu	RT Maint Mat & Sup	20.76	EJ033120	rm BH 100 N. Church concrete for sidewalk	03/24/2020
Berryville True Valu	RT Maint Mat & Sup	10.38	EJ033120	rm BH 102 N. Church concrete to patch side walk	03/24/2020
Berryville True Valu	ChurchSt Maint Mat & Sup	10.98	EJ031520	rm BH 102 N. Church toilet flapper	03/03/2020
Berryville True Valu	AIOff Maint Mat & Sup	2.99	EJ033120	rm BH Park connector	03/11/2020
Berryville True Valu Total		108.10			
Beth Bynum	Programs Refunds	100.00	EJ033120	refund	03/24/2020
Beth Bynum Total		100.00			
Bette Brondstater	Electoral Board Member Fees	70.00	EJ031520	03032020 CAP	03/05/2020
Bette Brondstater Total		70.00			
Bigelow, William	Electoral Board Member Fees	145.00	EJ031520	03032020 Berryville Pct Asst. Chief Officer	03/06/2020
Bigelow, William Total		145.00			
Blossman Gas, Inc.	225Rams Maint Heating	595.89	EJ033120	rm Blossman ACO Heating fuel	03/11/2020
Blossman Gas, Inc.	129Rams Maint Heating	234.52	EJ031520	rm Blossman 129 Ramsburg LP Gas	02/25/2020
Blossman Gas, Inc.	129Rams Maint Heating	199.59	EJ033120	rm Blossman 129 Ramsburg heating fuel lp gas	03/18/2020
Blossman Gas, Inc. Total		1,030.00			
Blue Ridge Rescue Su	EMS Personal Protection Equip	760.00	EJ033120	Fire & EMS PPE-part of order 20200725	03/05/2020
Blue Ridge Rescue Su	EMS Personal Protection Equip	10,525.00	EJ033120	Fire & EMS PPE final part of order	03/16/2020
Blue Ridge Rescue Su Total		11,285.00			
Blue Ridge Volunteer	Electoral Leases & Rentals	150.00	EJ031520	03032020 Facility Rental	03/06/2020
Blue Ridge Volunteer Total		150.00			
Blue Sky Towers	Sheriff Leases & Rentals	2,380.50	EJ031520	Tower, Transmittal, 03/01-04/01	03/01/2020
Blue Sky Towers Total		2,380.50			
Bosserman, Barbara	Electoral Mat & Sup	6.84	EJ033120	Disinfectant Wipes for 5/5/20 Town Election	03/27/2020
Bosserman, Barbara Total		6.84			
Bouffault, Robina	Electoral Board Member Fees	95.00	EJ031520	OOE CAP 03032020	03/05/2020
Bouffault, Robina	Plan Com Board Member Fees	50.00	EJ031520	Attd @ PC 3-6-2020 mtg	03/06/2020
Bouffault, Robina Total		145.00			
Boyce Volunteer Fire	Electoral Leases & Rentals	75.00	EJ031520	03032020 Facility Rental	03/06/2020
Boyce Volunteer Fire Total		75.00			
Brittany Fields	Programs Refunds	100.00	EJ033120	refund	03/24/2020
Brittany Fields Total		100.00			
Buckley, Randy	Plan Com Board Member Fees	50.00	EJ031520	Attd @ PC 3-6-2020 mtg	03/06/2020
Buckley, Randy Total		50.00			
Burgess, Stephanie	Electoral Board Member Fees	145.00	EJ031520	03032020 Blue Ridge Pct. Asst. Chief	03/06/2020
Burgess, Stephanie Total		145.00			
BW Wilson Paper	JAS Inventory -MtlS & Supplies	1,490.07	EJ033120	Pallet of Copy Paper and Vario	03/12/2020
BW Wilson Paper Total		1,490.07			
Caldwell, Anne	Plan Com Board Member Fees	50.00	EJ031520	Attd @ PC 3-6-2020 mtg	03/06/2020
Caldwell, Anne Total		50.00			

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<u>VENDOR NAME</u>	<u>ACCOUNT DESC</u>	<u>AMOUNT</u>	<u>WARRANT</u>	<u>FULL DESC</u>	<u>INVOICE DATE</u>
Cardillo, Robin Couc	Cnsvr Esmt Donation Pur Svcs	720.00	EJ031520	CEA Winter newsletter & website work	03/06/2020
Cardillo, Robin Couc Total		720.00			
Cathy Feyh	Programs Refunds	320.00	EJ033120	refund	03/24/2020
Cathy Feyh Total		320.00			
Chanel Gibson	Rec Center Refunds	60.00	EJ033120	refund	03/18/2020
Chanel Gibson Total		60.00			
Charles Martenis	Electoral Board Member Fees	135.00	EJ031520	03032020 Russell Precinct Curbside Voting Officer	03/06/2020
Charles Martenis Total		135.00			
Charles Walker	Electoral Board Member Fees	165.00	EJ031520	03032020 White Post Pct. Asst. Chief Officer	03/06/2020
Charles Walker Total		165.00			
Chris Cunningham	Programs Refunds	200.00	EJ033120	refund	03/24/2020
Chris Cunningham Total		200.00			
Christine Kestner	Electoral Board Member Fees	110.00	EJ031520	03032020 Russell Precinct OOE	03/06/2020
Christine Kestner Total		110.00			
CLARK RAYMOND E	Personal Property Tax Current	111.52	EJ031520		03/06/2020
CLARK RAYMOND E Total		111.52			
Clarke County Parks	Electoral Leases & Rentals	75.00	EJ031520	30302020 Facility Rental	03/06/2020
Clarke County Parks Total		75.00			
Clarke County Rurita	Programs Advertising	70.00	EJ033120	Ad fairbook	02/28/2020
Clarke County Rurita Total		70.00			
Comcast	IT Telecomm Online Tech	209.32	EJ031520	Government	02/23/2020
Comcast	IT Telecomm Online Tech	209.32	EJ033120	Government	03/26/2020
Comcast	Sheriff Pur Svcs	87.27	EJ033120	Comcast High-Speed Internet	03/23/2020
Comcast Total		505.91			
Commercial Press	Treasurer Mat & Sup	126.75	EJ033120	Letterhead - Treasurer's office	02/21/2020
Commercial Press Total		126.75			
ComputerPlus	IT Maint Contracts	127.00	EJ031520	IBM Hardware Support - April	03/02/2020
ComputerPlus Total		127.00			
Connolly, Lauren	Programs Pur Svcs	122.50	EJ033120	contracted employee	03/16/2020
Connolly, Lauren Total		122.50			
County of Frederick	RefuseDisp Intergov Svc Agreeem	949.45	EJ031520	County residential refuse	03/03/2020
County of Frederick	RefuseDisp Intergov Svc Agreeem	705.80	EJ031520	Convenience center refuse	03/03/2020
County of Frederick	RefuseDisp Intergov Svc Agreeem	741.60	EJ031520	Clarke County VDOT refuse	03/03/2020
County of Frederick	RefuseDisp Intergov Svc Agreeem	7,122.06	EJ033120	Refuse big shared citizens sites	03/20/2020
County of Frederick Total		9,518.91			
Creative Print Solut	Programs Printing & Binding	1,911.00	EJ031520	Printing of the core	02/29/2020
Creative Print Solut Total		1,911.00			
CULVER THOMAS O	Personal Property Tax Current	11.06	EJ033120		03/13/2020
CULVER THOMAS O Total		11.06			
Custom Gunsmithing	Sheriff Pur Svcs	75.00	EJ031520	Cleaning and Maintenance of AR15	02/24/2020
Custom Gunsmithing Total		75.00			
CW Warthen	Clk of CC Mat & Sup	159.78	EJ033120	50 file dividers	03/17/2020
CW Warthen Total		159.78			
Daly Computers	IT Noncap Technology Hardware	300.00	EJ033120	ComRev desktop scanner	03/18/2020
Daly Computers	EMS Miscellaneous	372.00	EJ031520	Fire & EMS MDT car chargers	02/28/2020
Daly Computers	EMS Mat & Sup	3,910.94	EJ031520	DATA PROCESSING, COMPUTER, PRO	02/24/2020
Daly Computers	Tk Improve Capital Outlay Repl	13,576.00	EJ033120	Laptops and monitors	03/18/2020
Daly Computers Total		18,158.94			
David S. Clarke	Electoral Board Member Fees	210.00	EJ031520	03032020 Berryville Pct Chief Officer	03/06/2020
David S. Clarke	Electoral Local Mileage	17.25	EJ031520	03032020 Berryville Pct Chief Officer	03/06/2020
David S. Clarke Total		227.25			
Davis, Donna	Electoral Board Member Fees	210.00	EJ031520	03032020 Russell Precinct Chief Officer	03/06/2020
Davis, Donna	Electoral Local Mileage	13.92	EJ031520	03032020 Russell Precinct Chief Officer	03/06/2020
Davis, Donna Total		223.92			
Dawn Broy	Programs Refunds	160.00	EJ033120	refund	03/24/2020
Dawn Broy Total		160.00			
Dawn Quinn	Programs Refunds	100.00	EJ033120	refund	03/24/2020
Dawn Quinn Total		100.00			
DDL Business Sys	Clk of CC Maint Contracts	47.22	EJ031520	SN7940 Copier Maintenance -Cir	02/25/2020
DDL Business Sys	Parks Adm Maint Contracts	230.67	EJ031520	SN 3807 Copier Maintenance-CCP	02/25/2020
DDL Business Sys	Coop Ext Maint Contracts	84.23	EJ031520	SN1435-Copier Maintenance	02/25/2020
DDL Business Sys	JAS IT Maint Contracts	0.00	EJ031520	New Copier for JAS	02/29/2020
DDL Business Sys	JAS IT Capital Outlay Addds	4,897.00	EJ031520	New Copier for JAS	02/29/2020
DDL Business Sys Total		5,259.12			
Debbie Crabtree	Programs Refunds	260.00	EJ033120	refund	03/24/2020
Debbie Crabtree Total		260.00			
DMV	Treasurer DMV Stop	375.00	EJ033120	February 2020 DMV Stops	02/29/2020
DMV Total		375.00			
Doing Better Busines	Com of Rev Maint Contracts	12.50	EJ033120	Copier Maint for Treasurer/COR	03/06/2020
Doing Better Busines	Treasurer Maint Contracts	12.50	EJ033120	Copier Maint for Treasurer/COR	03/06/2020
Doing Better Busines	EMS Mat & Sup	12.50	EJ033120	Copier Maint for Treasurer/COR	03/06/2020
Doing Better Busines Total		37.50			
Dominique Mason	Programs Refunds	100.00	EJ033120	refund	03/24/2020
Dominique Mason Total		100.00			
eCore Software Inc	EMS Technology SW/OL Content	187.00	EJ031520	Fire & EMS epro scheduling lease April 2020	03/02/2020
eCore Software Inc Total		187.00			
Election Systems	Electoral Pur Svcs	531.50	EJ033120	Audio 03032020	02/13/2020
Election Systems	Electoral Pur Svcs	78.25	EJ033120	Layout 03032020	02/13/2020
Election Systems	Electoral Pur Svcs	1,112.24	EJ033120	Coding 03032020	02/13/2020
Election Systems Total		1,721.99			

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Elizabeth Aliveto	Programs Refunds	520.00	EJ033120	refund	03/24/2020
Elizabeth Aliveto Total		520.00			
Elizabeth Pritchard	Electoral Board Member Fees	135.00	EJ031520	03032020 Berryville Pct Curbside Voting Officer	03/06/2020
Elizabeth Pritchard Total		135.00			
Ferguson, Ruth	Electoral Board Member Fees	135.00	EJ031520	03032020 Buckmarsh Pct. Ballot Officer	03/06/2020
Ferguson, Ruth Total		135.00			
Fraser, Michael	Electoral Board Member Fees	145.00	EJ031520	03032020 Russell Precinct Asst. Chief	03/06/2020
Fraser, Michael Total		145.00			
Frederick-Winchester	Sanitation Intergov Svc Agreem	2,616.49	EJ031520	February service charge	03/10/2020
Frederick-Winchester Total		2,616.49			
Frogale Lumber	Parks Adm Mat & Sup	160.79	EJ031520	lumber bird house	02/28/2020
Frogale Lumber Total		160.79			
FRYE ADAM A	Personal Property Tax Current	19.60	EJ031520		03/09/2020
FRYE ADAM A Total		19.60			
GCA Education Serv	Maintenanc Custodial Contracts	4,530.07	EJ033120	rm ABM County cleaning for March 2020	03/01/2020
GCA Education Serv	JGC Maintenanc Custodial Contr	1,187.75	EJ033120	rm ABM County cleaning for March 2020	03/01/2020
GCA Education Serv	311EMain Maint Cus Contracts	461.25	EJ033120	rm ABM County cleaning for March 2020	03/01/2020
GCA Education Servic Total		6,179.07			
General Sales of Vir	Maintenanc Mat & Sup	1,280.24	EJ033120	rm General Sales Maint Cleaning Supplies	03/23/2020
General Sales of Vir Total		1,280.24			
GeoConcepts Eng	Plan Adm Pass Thru Eng Fees	550.00	EJ031520	Review Resistivity Report	02/28/2020
GeoConcepts Eng Total		550.00			
GLASCOCK JOSEPH W	Personal Property Tax Current	35.40	EJ031520		03/04/2020
GLASCOCK JOSEPH W Total		35.40			
Glover, Robert P.	Plan Com Board Member Fees	50.00	EJ031520	Attd @ PC 3-6-2020 mtg	03/06/2020
Glover, Robert P. Total		50.00			
Gordon, Teresa	Electoral Board Member Fees	135.00	EJ031520	03032020 Millwood Pct. Curbside Voting Officer	03/06/2020
Gordon, Teresa Total		135.00			
Grainger Inc	Maintenanc Mat & Sup	7.12	EJ033120	rm Graingers Maint silicone heat sink tube	03/02/2020
Grainger Inc	Maintenanc Mat & Sup	66.51	EJ033120	rn Graingers Maint pipe lubricant	03/06/2020
Grainger Inc	RT Maint Mat & Sup	34.88	EJ031520	rm Graingers 100 N. Church toilet paper	02/25/2020
Grainger Inc	AlRec Maint Mat & Sup	97.82	EJ033120	rm Graingers Rec motor wall heater	03/10/2020
Grainger Inc Total		206.33			
Grubb, Kristen	Programs Pur Svcs	133.35	EJ031520	contracted employee	03/09/2020
Grubb, Kristen Total		133.35			
Handley Regional	Handley Regional Library Contr	60,287.50	EJ033120	FY20 Q4 Allocation	03/23/2020
Handley Regional Total		60,287.50			
Hannah Thiel	Programs Refunds	100.00	EJ033120	refund	03/24/2020
Hannah Thiel Total		100.00			
Hepner, Patricia	Electoral Board Member Fees	85.00	EJ031520	03032020 OOE Ballot Officer 1/2 Day	03/06/2020
Hepner, Patricia Total		85.00			
HERNANDEZ RESENDIZ D	Personal Property Tax Current	177.22	EJ031520		03/06/2020
HERNANDEZ RESENDIZ D Total		177.22			
Hess, Jean	Electoral Board Member Fees	190.00	EJ031520	03032020 Blue Ridge Pct. Chief Officer	03/06/2020
Hess, Jean	Electoral Local Mileage	17.02	EJ031520	03032020 Blue Ridge Pct. Chief Officer	03/06/2020
Hess, Jean Total		207.02			
Holcomb, Kathy	Electoral Board Member Fees	165.00	EJ031520	03032020 Millwood Pct. Asst. Chief	03/06/2020
Holcomb, Kathy Total		165.00			
Holcomb, Robert	Electoral Board Member Fees	225.53	EJ031520	03032020 Millwood Pct. Presiding Judge	03/06/2020
Holcomb, Robert Total		225.53			
Hurt&Proffitt	Plan Adm Engineer & Architect	1,100.00	EJ033120	E&S Review	03/24/2020
Hurt&Proffitt Total		1,100.00			
HYUNDAI LEASE TITLIN	Personal Property Tax Current	210.46	EJ031520		03/03/2020
HYUNDAI LEASE TITLIN	Motor Vehicle Licenses	25.00	EJ031520		03/03/2020
HYUNDAI LEASE TITLIN Total		235.46			
IACP Net	Sheriff Dues & Memb	525.00	EJ031520	Suscriber Dues for 4/1/2020 - 3/31/2021	02/14/2020
IACP Net Total		525.00			
ID Networks Inc	Sheriff SOS Mat & Sup	1,035.00	EJ031520	Replacement Printer for LiveSc	03/03/2020
ID Networks Inc Total		1,035.00			
Inova Occupational H	Vol Fire Pur Svcs	1,266.62	EJ033120	Fire & EMS NFPA 1582 physicals	03/04/2020
Inova Occupational H Total		1,266.62			
Jackson, Geneva	Electoral Board Member Fees	70.00	EJ031520	03032020 OOE CAP	03/05/2020
Jackson, Geneva Total		70.00			
James M. Smith	Electoral Board Member Fees	135.00	EJ031520	03032020 Buckmarsh Pct. Curbside Voting Officer	03/06/2020
James M. Smith Total		135.00			
Jennifer Graves	Programs Refunds	310.00	EJ033120	refund	03/24/2020
Jennifer Graves Total		310.00			
Johanna Backover	Programs Refunds	100.00	EJ033120	refund	03/24/2020
Johanna Backover Total		100.00			
John H Enders Fire	Electoral Leases & Rentals	75.00	EJ031520	03032020 Facility Rental	03/06/2020
John H Enders Fire Total		75.00			
John Whitman	Programs Refunds	35.00	EJ033120	refund	03/25/2020
John Whitman Total		35.00			
JON C DUVALL DESIGN	General Bldg Code Academy Fees	4.41	EJ033120		03/13/2020
JON C DUVALL DESIGN	Building Permits	370.69	EJ033120		03/13/2020
JON C DUVALL DESIGN Total		375.10			
Jones, Brenda	Electoral Board Member Fees	135.00	EJ031520	03032020 Berryville Pct. Ballot Officer	03/06/2020
Jones, Brenda Total		135.00			
Jordan Calkins	Programs Refunds	90.00	EJ033120	refund	03/24/2020
Jordan Calkins Total		90.00			

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VENDOR NAME	ACCOUNT DESC	AMOUNT	WARRANT	FULL DESC	INVOICE DATE
JP MORGAN CHASE BANK	Personal Property Tax Current	489.84	EJ031520		03/09/2020
JP MORGAN CHASE BANK Total		489.84			
JUDGE MEGAN L	Personal Property Tax Current	13.70	EJ031520		03/03/2020
JUDGE MEGAN L Total		13.70			
Kathryn Rounds	Programs Refunds	20.00	EJ033120	refund	03/16/2020
Kathryn Rounds Total		20.00			
Katie Heddeleston	Programs Refunds	35.00	EJ033120	refund	03/25/2020
Katie Heddeleston Total		35.00			
Keara Rogers	Programs Refunds	100.00	EJ033120	refund	03/24/2020
Keara Rogers Total		100.00			
Kim Woltz	Rec Center Refunds	60.00	EJ033120	refund	03/16/2020
Kim Woltz Total		60.00			
Kirk, Cynthia	Electoral Board Member Fees	135.00	EJ031520	03032020 Blue Ridge Pct. Ballot Officer	03/06/2020
Kirk, Cynthia Total		135.00			
KNS Technologies	Econ Dev Maint Svc Contracts	150.00	EJ033120	Website Maintenance Feb	03/12/2020
KNS Technologies Total		150.00			
Kristen Dillon	Programs Refunds	180.00	EJ033120	refund	03/24/2020
Kristen Dillon Total		180.00			
Kristina Maddox	Programs Refunds	412.00	EJ033120	refund	03/24/2020
Kristina Maddox Total		412.00			
Kustom Signals Inc	Sheriff Pur Svcs	808.00	EJ031520	Certification of 32 Tuning Forks	03/02/2020
Kustom Signals Inc Total		808.00			
Language Line Serv	Sheriff Pur Svcs	16.59	EJ033120	Interpretation Services	02/29/2020
Language Line Serv Total		16.59			
Laura Bernstein	Electoral Board Member Fees	80.00	EJ031520	03032020 Pine Grove Pct. OOE	03/06/2020
Laura Bernstein Total		80.00			
Laura Gough	Programs Refunds	35.00	EJ033120	refund	03/10/2020
Laura Gough Total		35.00			
Leading Edge	EMS Clothing	289.06	EJ031520	Fire & EMS uniform-partial order Leading Edge	02/10/2020
Leading Edge Total		289.06			
Lee, Frank	Plan Com Board Member Fees	50.00	EJ031520	Attd @ PC 3-6-2020 mtg	03/06/2020
Lee, Frank Total		50.00			
Legum, Stanley	Electoral Board Member Fees	80.00	EJ031520	03032020 Blue Ridge Pct. OOE	03/06/2020
Legum, Stanley Total		80.00			
Lesley Lambert	Programs Refunds	170.00	EJ033120	refund	03/17/2020
Lesley Lambert Total		170.00			
Levi, Ann	Electoral Board Member Fees	135.00	EJ031520	03032020 Millwood Pct. Ballot Officer	03/06/2020
Levi, Ann Total		135.00			
LexisNexis	Sheriff Pur Svcs	150.00	EJ031520	Monthly Service	02/29/2020
LexisNexis Total		150.00			
Logan Systems Inc	Clk of CC Microfilming	10,700.00	EJ033120	annual service fee 5/10/2020 - 5/9/2021	03/15/2020
Logan Systems Inc	Clk of CC Microfilming	452.60	EJ033120	computer indexing	03/15/2020
Logan Systems Inc Total		11,152.60			
Lora Hagarty	Electoral Board Member Fees	80.00	EJ031520	03032020 White Post Pct. OOE	03/06/2020
Lora Hagarty Total		80.00			
Lord Fairfax EMS	Vol Fire Pur Svcs	244.00	EJ031520	Fire & EMS-CPR class for Sheriff's Office	03/02/2020
Lord Fairfax EMS	Vol Fire Pur Svcs	46.00	EJ031520	Fire & EMS-CPR class for Sheriff's office	03/04/2020
Lord Fairfax EMS Total		290.00			
Lord Fairfax Health	Local Health Dept Contribution	48,155.75	EJ033120	FY20 Q4 Allocation	03/03/2020
Lord Fairfax Health Total		48,155.75			
Lord Fairfax Soil &	Lord Fairfax S&W Contr	5,000.00	EJ033120	FY20 Allocation	02/06/2020
Lord Fairfax Soil & Total		5,000.00			
Loretta M. Allison	Electoral Board Member Fees	60.00	EJ031520	03032020 Pine Grove Pct. OOE	03/06/2020
Loretta M. Allison Total		60.00			
Lowes	Maintenanc Mat & Sup	39.06	EJ033120	rm Lowes Maint dector and 16-guage 316ft	03/06/2020
Lowes	Parks Adm Mat & Sup	142.30	EJ031520	bird houses	02/26/2020
Lowes	Programs Mat & Sup	18.96	EJ031520	bird houses	02/26/2020
Lowes Total		200.32			
Malone, Gwendolyn	Plan Com Board Member Fees	50.00	EJ031520	Attd @ PC 3-6-2020 mtg	03/06/2020
Malone, Gwendolyn Total		50.00			
Mansfield Oil Co	County Adm Vehicle Fuel	75.24	EJ031520	rm Mansfield Fuel for 2/16/20-2/29/20	03/03/2020
Mansfield Oil Co	County Adm Vehicle Fuel	67.10	EJ033120	rm Mansfield Oil Fuel from 3/1/20-3/15/20	03/17/2020
Mansfield Oil Co	Sheriff Vehicle Fuel	1,988.10	EJ031520	Fuel for 2/16/2020 - 2/29/2020	03/03/2020
Mansfield Oil Co	Sheriff Vehicle Fuel	1,899.94	EJ033120	Fuel for 3/1 - 3/15/2020	03/17/2020
Mansfield Oil Co	EMS Vehicle Fuel	42.36	EJ031520	rm Mansfield Fuel for 2/16/20-2/29/20	03/03/2020
Mansfield Oil Co	EMS Vehicle Fuel	51.15	EJ033120	rm Mansfield Oil Fuel from 3/1/20-3/15/20	03/17/2020
Mansfield Oil Co	Bldg Insp Vehicle Fuel	65.40	EJ031520	rm Mansfield Fuel for 2/16/20-2/29/20	03/03/2020
Mansfield Oil Co	Bldg Insp Vehicle Fuel	73.67	EJ033120	rm Mansfield Oil Fuel from 3/1/20-3/15/20	03/17/2020
Mansfield Oil Co	AnimalCtrl Vehicle Fuel	44.06	EJ031520	rm Mansfield Fuel for 2/16/20-2/29/20	03/03/2020
Mansfield Oil Co	AnimalCtrl Vehicle Fuel	39.46	EJ033120	rm Mansfield Oil Fuel from 3/1/20-3/15/20	03/17/2020
Mansfield Oil Co	Maintenanc Vehicle Fuel	196.08	EJ031520	rm Mansfield Fuel for 2/16/20-2/29/20	03/03/2020
Mansfield Oil Co	Maintenanc Vehicle Fuel	115.34	EJ033120	rm Mansfield Oil Fuel from 3/1/20-3/15/20	03/17/2020
Mansfield Oil Co Total		4,657.90			
Marconi, Gloria	Cnsrv Esmt Donation Pur Svcs	450.00	EJ031520	CEA Design & Production of Winter 2020 newsletter	03/05/2020
Marconi, Gloria Total		450.00			
Mariah Sanders	Programs Refunds	70.00	EJ033120	refund	03/26/2020
Mariah Sanders Total		70.00			
Marisol Gutierrez	Programs Refunds	260.00	EJ033120	refund	03/24/2020
Marisol Gutierrez Total		260.00			
Marple, Beth	VictimWit Mat & Sup	5.27	EJ033120	Cleaning Supplies	03/19/2020

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VENDOR NAME	ACCOUNT DESC	AMOUNT	WARRANT	FULL DESC	INVOICE DATE
Marple, Beth Total		5.27			
Maurice Electrical	AlRec Maint Mat & Sup	468.99	EJ031520	rm Maurice Rec Center lights for outside	02/21/2020
Maurice Electrical	AlRec Maint Mat & Sup	-451.65	EJ031520	rm Maurice Rec Center return light purchase adapte	02/25/2020
Maurice Electrical Total		17.34			
McCormick Paint Work	AlOff Maint Mat & Sup	80.90	EJ033120	rm McCormick Paint for Lacross	03/09/2020
McCormick Paint Work	AlSoc Maint Mat & Sup	1,456.20	EJ031520	rm McCormick athletic paint 36 buckets	02/26/2020
McCormick Paint Work Total		1,537.10			
Mcgrane Fence Co Inc	AlOff Maint Mat & Sup	24.00	EJ033120	rm McGrane Fence Park FencePost Caps	03/18/2020
Mcgrane Fence Co Inc Total		24.00			
Melissa Lewis	Programs Refunds	70.00	EJ033120	refund	03/26/2020
Melissa Lewis Total		70.00			
Melissa Shawn Brown	Electoral Board Member Fees	130.00	EJ031520	03032020 Berryville Pct. OOE	03/06/2020
Melissa Shawn Brown Total		130.00			
MELIUS MARK STEPHEN	General Bldg Code Academy Fees	3.08	EJ033120		03/13/2020
MELIUS MARK STEPHEN	Building Permits	154.00	EJ033120		03/13/2020
MELIUS MARK STEPHEN Total		157.08			
Millers Supplie(B-K)	Clk of CC Mat & Sup	273.99	EJ033120	Calculator/Ribbon/Moistener/tape	03/11/2020
Millers Supplie(B-K) Total		273.99			
Montgomery, Christel	Programs Pur Svcs	831.00	EJ033120	contracted employee	03/09/2020
Montgomery, Christel	Programs Pur Svcs	269.54	EJ033120	contracted employee	03/24/2020
Montgomery, Christel Total		1,100.54			
Morris, Barbara	Electoral Board Member Fees	130.00	EJ031520	03032020 White Post Pct. OOE	03/06/2020
Morris, Barbara Total		130.00			
Motorola Solutions	Sher Veh Capital Outlay Replac	810.00	EJ031520	Remove/reinstall radio and repeater	02/19/2020
Motorola Solutions	Sher Veh Capital Outlay Replac	927.55	EJ031520	Remove/reinstall radio, repeater, and radar	02/19/2020
Motorola Solutions Total		1,737.55			
MTS Equipment	Programs Mat & Sup	84.00	EJ033120	supplies kitchen	03/23/2020
MTS Equipment Total		84.00			
National Elevator	JGC Maintenanc Pur Svcs	153.00	EJ033120	rm NEIS 101 Chalmers Ct elevator inspection	03/11/2020
National Elevator	311EMain Maint Pur Svcs	153.00	EJ033120	rm NEIS 311 E. Main Annual Elevator Inspection	03/04/2020
National Elevator Total		306.00			
National Recreation	Parks Adm Dues & Memb	675.00	EJ033120	membership	03/18/2020
National Recreation Total		675.00			
Nelson, Willis	Electoral Board Member Fees	145.00	EJ031520	03032020 Buckmarsh Pct. Asst. Chief Officer	03/06/2020
Nelson, Willis Total		145.00			
Nolan, Susan	Electoral Board Member Fees	130.00	EJ031520	03032020 Buckmarsh Pct. OOE	03/06/2020
Nolan, Susan Total		130.00			
Northern Virginia 4H	4-H Center EntityGift	2,300.00	EJ033120	FY20 Allocation	03/23/2020
Northern Virginia 4H Total		2,300.00			
Norton Embroidery	Sheriff Uniform Sworn Staff	30.00	EJ031520	Polo Shirt	02/27/2020
Norton Embroidery Total		30.00			
Novak, Ed	Electoral Board Member Fees	190.00	EJ031520	03032020 Buckmarsh Pct. Chief Officer	03/06/2020
Novak, Ed	Electoral Local Mileage	13.11	EJ031520	03032020 Buckmarsh Pct. Chief Officer	03/06/2020
Novak, Ed Total		203.11			
NRADC	Regional Jail Joint Ops	117,906.00	EJ033120	FY20 Q4 Allocation	03/03/2020
NRADC Total		117,906.00			
Oak Hall Industries	J&D Court Capital Outlay Adds	484.95	EJ033120	Robe	03/11/2020
Oak Hall Industries Total		484.95			
Office Depot	JAS Inventory -Mtls & Supplies	83.40	EJ033120	envelopes	03/05/2020
Office Depot Total		83.40			
Ohrstrom, George II	BryDevAuth Board Member Fees	25.00	EJ031520	Attd @ BADA mtg 2-26-2020	03/04/2020
Ohrstrom, George II Total		25.00			
Our Health Inc	Our Health Entity Gift	1,600.00	EJ033120	FY20 Q3 Allocation	03/01/2020
Our Health Inc Total		1,600.00			
Pam Pierce Johnston	Programs Refunds	100.00	EJ033120	refund	03/24/2020
Pam Pierce Johnston Total		100.00			
Pitney Bowes	IT Leases & Rentals	1,040.04	EJ031520		02/29/2020
Pitney Bowes	J&D Court Postal Svcs	94.92	EJ033120	postage machine	02/29/2020
Pitney Bowes	Clk of CC Postal Svcs	150.00	EJ033120	Postage machine	02/29/2020
Pitney Bowes	Sheriff Postal Svcs	90.46	EJ033120	Postage Machine Rental	03/12/2020
Pitney Bowes Total		1,375.42			
POLAND MELISSA A	Personal Property Tax Current	125.72	EJ031520		03/03/2020
POLAND MELISSA A Total		125.72			
Police and Sheriffs	Sheriff Uniform Sworn Staff	17.55	EJ033120	ID Card	03/09/2020
Police and Sheriffs	Sheriff Uniform Sworn Staff	17.55	EJ033120	ID Card	03/20/2020
Police and Sheriffs Total		35.10			
PowerSecure Service	JGC Maintenanc Pur Svcs	238.26	EJ031520	rm Power S 101 Chalmers Co wing major oil change	03/02/2020
PowerSecure Service	JGC Maintenanc Pur Svcs	238.26	EJ033120	rm Power Ser 101 Chalmers generator major oil Town	03/12/2020
PowerSecure Service	JGC Maintenanc Pur Svcs	238.26	EJ033120	rm PowerS 101 Chalmers Library generator Major Oil	03/12/2020
PowerSecure Service	RT Maintenanc Pur Svcs	350.00	EJ031520	rm Power S 100 Springsberry Major oil change	03/02/2020
PowerSecure Service	RT Maintenanc Pur Svcs	350.00	EJ031520	rm PowerS 100 N Generator Major oil change	03/02/2020
PowerSecure Service	AlRec Maint Pur Svcs	460.00	EJ033120	rm PowerS Rec Center Major Oil Change on Generator	03/06/2020
PowerSecure Service Total		1,874.78			
Premier Accounts Rec	EMS Pur Svcs	2,022.17	EJ031520	Premier Accts Rec Mang EMS Billing Invoice Feb 20	03/04/2020
Premier Accounts Rec Total		2,022.17			
Printelect	Electoral Printing & Binding	1,794.96	EJ031520	03032020 Ballots	03/09/2020
Printelect	Electoral Mat & Sup	133.49	EJ033120	Election Supplies	03/24/2020
Printelect Total		1,928.45			
Rachel Sutphin	Programs Refunds	160.00	EJ033120	refund	03/24/2020
Rachel Sutphin Total		160.00			

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Rappahannock Electri	SWC Electrical Services	153.13	EJ033120	rm REC County Electric Bills 2/1/20-3/1/20	03/05/2020
Rappahannock Electri	JGC Maintenanc Electric	2,729.38	EJ033120	rm REC County Electric Bills 2/1/20-3/1/20	03/05/2020
Rappahannock Electri	RT Maintenanc Electric	718.83	EJ033120	rm REC County Electric Bills 2/1/20-3/1/20	03/05/2020
Rappahannock Electri	ChurchSt Maint Electric	2,515.23	EJ033120	rm REC County Electric Bills 2/1/20-3/1/20	03/05/2020
Rappahannock Electri	104Church Maint Electric	849.87	EJ033120	rm REC County Electric Bills 2/1/20-3/1/20	03/05/2020
Rappahannock Electri	225Rams Maint Electric	373.24	EJ033120	rm REC County Electric Bills 2/1/20-3/1/20	03/05/2020
Rappahannock Electri	524West Maint Electric	120.27	EJ033120	rm REC County Electric Bills 2/1/20-3/1/20	03/05/2020
Rappahannock Electri	AlRec Maint Electric	1,694.37	EJ033120	rm REC County Electric Bills 2/1/20-3/1/20	03/05/2020
Rappahannock Electri	AlOff Maint Electric	329.37	EJ033120	rm REC County Electric Bills 2/1/20-3/1/20	03/05/2020
Rappahannock Electri	AlPool Maint Electric	100.69	EJ033120	rm REC County Electric Bills 2/1/20-3/1/20	03/05/2020
Rappahannock Electri	AlBase Maint Electric	22.22	EJ033120	rm REC County Electric Bills 2/1/20-3/1/20	03/05/2020
Rappahannock Electri	AlSoc Maint Electric	44.40	EJ033120	rm REC County Electric Bills 2/1/20-3/1/20	03/05/2020
Rappahannock Electri	Kohn Maint Elec Svcs	124.62	EJ033120	rm REC County Electric Bills 2/1/20-3/1/20	03/05/2020
Rappahannock Electri	309WMain Maint Electrical Svcs	40.25	EJ033120	rm REC County Electric Bills 2/1/20-3/1/20	03/05/2020
Rappahannock Electri	311EMain Maint Electric	609.90	EJ033120	rm REC County Electric Bills 2/1/20-3/1/20	03/05/2020
Rappahannock Electri	129Rams Maint Electric	210.78	EJ033120	rm REC County Electric Bills 2/1/20-3/1/20	03/05/2020
Rappahannock Electri Total		10,636.55			
Renee Konopa	Programs Refunds	414.00	EJ033120	refund	03/24/2020
Renee Konopa Total		414.00			
Republic Services	SWC Pur Svcs	4,125.00	EJ031520	Acct 3-0976-4820460 Schools Du	02/29/2020
Republic Services	LitterCtrl Pur Svcs	63.96	EJ031520	Gov't DumpstersAcct 3-0976-001	02/29/2020
Republic Services	LitterCtrl Pur Svcs	110.00	EJ031520	Acct 3-0976-4784245 Litter Bin	02/29/2020
Republic Services	Maintenanc Maint Contracts	667.38	EJ031520	Gov't DumpstersAcct 3-0976-001	02/29/2020
Republic Services	JGC Maint Contracts	64.83	EJ031520	Gov't DumpstersAcct 3-0976-001	02/29/2020
Republic Services Total		5,031.17			
Ricoh Usa	Sheriff Maint Contracts	28.40	EJ033120	SN 9288 Copier Maintenance	03/13/2020
Ricoh Usa	Sheriff Maint Contracts	28.40	EJ033120	SN 9288 Copier Feb. 2019	03/13/2020
Ricoh Usa	Sheriff Maint Contracts	28.40	EJ033120	SN 9288 Copier Maintenance	03/13/2020
Ricoh Usa	Sheriff Maint Contracts	28.40	EJ033120	SN 9288 Copier May 2019	03/13/2020
Ricoh Usa	Sheriff Maint Contracts	28.40	EJ033120	SN 9288 Copier July 2019	03/13/2020
Ricoh Usa	Sheriff Maint Contracts	28.40	EJ033120	SN 9288 Copier August 2019	03/13/2020
Ricoh Usa	Sheriff Maint Contracts	28.40	EJ033120	SN 9288 Copier Sept. 2019	03/13/2020
Ricoh Usa	Sheriff Maint Contracts	28.40	EJ033120	SN 9288 Copier Oct. 2019	03/13/2020
Ricoh Usa	Sheriff Maint Contracts	28.40	EJ033120	SN 9288 Copier 11-2019	03/13/2020
Ricoh Usa	Sheriff Maint Contracts	28.40	EJ033120	SN 9288 Copier Dec. 2019	03/13/2020
Ricoh Usa	Sheriff Maint Contracts	28.40	EJ033120	SN 9288 Copier Maintenance	03/13/2020
Ricoh Usa	Sheriff Maint Contracts	28.40	EJ033120	SN 9288 Copier Maintenance	03/13/2020
Ricoh Usa	Bldg Insp Maint Contracts	156.00	EJ031520	SN 4662 Copier Maintenance-Bui	02/13/2020
Ricoh Usa	Parks Adm Maint Contracts	18.58	EJ033120	SN 3158 Copier Maintenance-CCP	03/20/2020
Ricoh Usa	JAS IT Maint Contracts	409.18	EJ033120	SN2049 Copier Maintenance-JAS	03/25/2020
Ricoh Usa Total		952.96			
Riddleberger Bros	JGC Maintenanc Pur Svcs	294.69	EJ033120	rm RBI CLC, CUC CCHS & 101 Chalmers backflow inspe	03/04/2020
Riddleberger Bros	JGC Maintenanc Pur Svcs	1,355.10	EJ033120	rm RBI 101 Chalmers Ct Heating Issues all over bui	03/19/2020
Riddleberger Bros	RT Maintenanc Pur Svcs	107.22	EJ033120	rm RBI 100 N. Church replaced capacitor	03/18/2020
Riddleberger Bros	311EMain Maint Pur Svcs	304.50	EJ031520	rm RBI 311 E. Main no heat 2nd floor	02/25/2020
Riddleberger Bros Total		2,061.51			
Roberts, Elizabeth	Electoral Board Member Fees	210.00	EJ031520	03032020 White Post Pct. Chief Officer	03/06/2020
Roberts, Elizabeth	Electoral Local Mileage	15.18	EJ031520	03032020 White Post Pct. Chief Officer	03/06/2020
Roberts, Elizabeth Total		225.18			
Robinson, Farmer, Co	JAS Finance Finance & Auditing	30,400.00	EJ031520	County audit	02/25/2020
Robinson, Farmer, Co Total		30,400.00			
Roseville & Plaza Pe	AnimalCtrl Pur Svcs	118.30	EJ033120	rm Roseville Vet ACO 7 Rabies Shots	03/17/2020
Roseville & Plaza Pe Total		118.30			
S&S Worldwide	Programs Mat & Sup	317.85	EJ031520	supplies	02/24/2020
S&S Worldwide	Programs Mat & Sup	130.77	EJ033120	supplies	03/12/2020
S&S Worldwide	Programs Mat & Sup	31.20	EJ033120	supplies	03/04/2020
S&S Worldwide Total		479.82			
Sally Hollida	Electoral Board Member Fees	80.00	EJ031520	03032020 OOE Russell Pct. 1/2 Day	03/06/2020
Sally Hollida Total		80.00			
Sharon M. Caldwell	Electoral Board Member Fees	170.00	EJ031520	03032020 Pine Grove Pct. Chief Officer	03/06/2020
Sharon M. Caldwell	Electoral Local Mileage	8.63	EJ031520	03032020 Pine Grove Pct. Chief Officer	03/06/2020
Sharon M. Caldwell Total		178.63			
Shawn Gordon	Programs Refunds	162.00	EJ033120	refund	03/23/2020
Shawn Gordon Total		162.00			
Shentel	IT Telecomm Online Tech	2,304.66	EJ031520	Government Shentel Dark Fiber	03/01/2020
Shentel	IT Leases & Rentals	690.00	EJ031520	Government Shentel Dark Fiber	03/01/2020
Shentel Total		2,994.66			
Sherry W. Miller	Electoral Board Member Fees	135.00	EJ031520	03032020 White Post Pct. Ballot Officer	03/06/2020
Sherry W. Miller Total		135.00			
Shred-It	Com of Rev Pur Svcs	26.42	EJ031520	shredding services	01/22/2020
Shred-It	Treasurer Pur Svcs	52.84	EJ031520	shredding services	02/22/2020
Shred-It Total		79.26			
Smart, Kathy	BryDevAuth Board Member Fees	25.00	EJ031520	Attd @ BADA 2-26-2020 mtg	03/04/2020
Smart, Kathy Total		25.00			
Spano, Joanne	Electoral Board Member Fees	85.00	EJ031520	03032020 Pine Grove Pct. Ballot Officer	03/06/2020
Spano, Joanne Total		85.00			
Specialties Inc	AnimalCtrl Mat & Sup	225.87	EJ033120	rm Specialties ACO disposal food trays for cats	03/19/2020
Specialties Inc Total		225.87			
Sponsors Flower S	BoS Miscellaneous Expenditures	113.50	EJ031520	lbw Lawrence White Family Remembrance	02/21/2020

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Sponsellers Flower S	County Adm Miscellaneous Expen	115.00	EJ031520	lbw DIF FB	02/28/2020
Sponsellers Flower S	Parks Adm Mat & Sup	80.00	EJ031520	flowers Mr. White	02/21/2020
Sponsellers Flower S Total		308.50			
SRFAX	IT Technology SW/OL Content	115.25	EJ031520	fax charges	03/06/2020
SRFAX Total		115.25			
Stanley E. Ikonen	Electoral Board Member Fees	80.00	EJ031520	03032020 Blue Ridge Pct. OOE	03/06/2020
Stanley E. Ikonen Total		80.00			
Steve DeHaven	EMS Pur Svcs	302.00	EJ031520	Fire & EMS closet remodel-bunkroom Enders	03/02/2020
Steve DeHaven Total		302.00			
Stidham, Brandon	Plan Adm Local Mileage	54.58	EJ031520	Mileage	02/28/2020
Stidham, Brandon Total		54.58			
Supply Room, The	JAS Inventory -Mtls & Supplies	130.62	EJ033120	Supplies for Central Store	03/12/2020
Supply Room, The Total		130.62			
Tatyana Zidarov	Programs Refunds	35.00	EJ033120	refund	03/25/2020
Tatyana Zidarov Total		35.00			
Terry Lawson	Electoral Board Member Fees	110.00	EJ031520	03032020 Millwood Pct. OOE	03/06/2020
Terry Lawson Total		110.00			
Thomas L. Melgaard	Electoral Board Member Fees	60.00	EJ031520	03032020 Pine Grove Pct. OOE	03/06/2020
Thomas L. Melgaard Total		60.00			
Thomson Reuters	Comm Atty Dues & Memb	55.00	EJ031520	February 2020	03/01/2020
Thomson Reuters Total		55.00			
Tiffany Flynn	Rec Center Refunds	360.00	EJ033120	refund	03/16/2020
Tiffany Flynn Total		360.00			
Tire World	Sheriff VRP Mat & Sup	132.04	EJ033120	Front Tire 1802	03/17/2020
Tire World Total		132.04			
Toni Marie Culley	Programs Refunds	100.00	EJ033120	refund	03/24/2020
Toni Marie Culley Total		100.00			
Town of Berryville	JGC Maintenanc Water & Sewer	98.77	EJ031520	rm TOB Water and Sewer 101 Chalmers Ct	02/26/2020
Town of Berryville	JGC Maintenanc Water & Sewer	95.37	EJ033120	rm TOB Water and Sewer 101 Chalmers Ct	03/24/2020
Town of Berryville	RT Maintenanc Water & Sewer	1,098.06	EJ031520	rm TOB Water and Sewer 100 N. Church	02/26/2020
Town of Berryville	RT Maintenanc Water & Sewer	589.66	EJ033120	rm TOB Water and Sewer 100 N. Church St	03/24/2020
Town of Berryville	104Church Maint Water & Sewer	30.42	EJ031520	rm TOB Water and Sewer 104 N Church	02/26/2020
Town of Berryville	104Church Maint Water & Sewer	55.84	EJ033120	rm TOB Water and Sewer 104 N. Church St	03/24/2020
Town of Berryville	AlRec Maint Water & Sewer	153.56	EJ031520	rm TOB Water and Sewer Rec Center	02/26/2020
Town of Berryville	AlRec Maint Water & Sewer	131.98	EJ033120	rm TOB Water and Sewer Rec Center	03/24/2020
Town of Berryville	AlOff Maint Water & Sewer	21.25	EJ031520	rm TOB Water and Sewer Park LL	02/26/2020
Town of Berryville	AlOff Maint Water & Sewer	21.25	EJ033120	rm TOB Water and Sewer Park LL Baseball	03/24/2020
Town of Berryville	AlOff Maint Water & Sewer	368.98	EJ031520	rm TOB Water and Sewer Park House	02/26/2020
Town of Berryville	AlOff Maint Water & Sewer	368.98	EJ033120	rm TOB Water and Sewer Park House	03/24/2020
Town of Berryville	AlPool Maint Water & Sewer	30.00	EJ033120	rm TOB Water and Sewer Pool	03/24/2020
Town of Berryville	AlPool Maint Water & Sewer	30.00	EJ031520	rm TOB Water and Sewer Pool	02/26/2020
Town of Berryville	309WMain Maint Water & Sewer	30.42	EJ031520	rm TOB Water and Sewer 309 W. Main	02/26/2020
Town of Berryville	309WMain Maint Water & Sewer	25.00	EJ033120	rm TOB Water and Sewer 309 W. Main st	03/24/2020
Town of Berryville	311EMain Maint Water & Sewer	25.00	EJ031520	rm TOB Water and Sewer 313 E. Main St	02/26/2020
Town of Berryville	311EMain Maint Water & Sewer	30.42	EJ033120	rm TOB Water and Sewer 313 E. Main St	03/24/2020
Town of Berryville	311EMain Maint Water & Sewer	55.84	EJ031520	rm TOB Water and Sewer 311 E. Main	02/26/2020
Town of Berryville	311EMain Maint Water & Sewer	55.84	EJ033120	rm TOB Water and Sewer 311 E. Main St	03/24/2020
Town of Berryville	Court Fines & Forfeitures	72.36	EJ031520	Court Fines	01/31/2020
Town of Berryville	129Rams Maint Water & Sewer	22.83	EJ031520	rm TOB Water and Sewer 129 Ramsburg Lane	02/26/2020
Town of Berryville	129Rams Maint Water & Sewer	22.83	EJ033120	rm TOB Water and Sewer 129 Ramsburg Ln	03/24/2020
Town of Berryville Total		3,434.66			
Town Police Supply	Sheriff Uniform Sworn Staff	367.50	EJ033120	Vest for Charlie Gravatte	03/05/2020
Town Police Supply	BVP Vest grant Mat & Sup	367.50	EJ033120	Vest for Charlie Gravatte	03/05/2020
Town Police Supply Total		735.00			
Treasurer Of Virgini	Building Permits	1,593.93	EJ031520	2nd Qtr Levy on Permit Fees	01/21/2020
Treasurer Of Virgini Total		1,593.93			
TSSi	Sheriff Ammunition	2,018.36	EJ033120	SIMS Training Equipment	03/10/2020
TSSi Total		2,018.36			
Tyler Technologies	JAS IT Maint Contracts	28,145.25	EJ033120	SaaS Fees-FY20 03/01-05/31	03/01/2020
Tyler Technologies Total		28,145.25			
US Postmaster	Comm Atty Postal Svcs	405.00	EJ033120	Request a check for stamps	03/18/2020
US Postmaster	VictimWit Postal Svcs	279.00	EJ033120	Request check for stamps	03/18/2020
US Postmaster Total		684.00			
US Uniform & Supply	Sheriff Uniform Sworn Staff	153.90	EJ033120	Campaign Hat and Strap	03/10/2020
US Uniform & Supply Total		153.90			
Valley Doors Unlimit	JGC Maintenance Mat & Sup	167.79	EJ031520	rm Valley Doors 101 Chalmers Ct door lock	02/27/2020
Valley Doors Unlimit Total		167.79			
Valley Health	EMS Mat & Sup	1,744.34	EJ031520	WMC EMS Supply Invoice Feb 2020	03/03/2020
Valley Health Total		1,744.34			
Verizon	County Adm Telephone	12.00	EJ031520	phone bill	02/25/2020
Verizon	Com of Rev Telephone	8.00	EJ031520	phone bill	02/25/2020
Verizon	Treasurer Telephone	4.00	EJ031520	phone bill	02/25/2020
Verizon	IT Telephone	642.03	EJ031520	phone bill	02/25/2020
Verizon	Registrar Telephone	4.00	EJ031520	phone bill	02/25/2020
Verizon	District C Telephone	56.76	EJ031520	phone bill	02/25/2020
Verizon	J&D Court Telephone	54.33	EJ031520	phone bill	02/25/2020
Verizon	Clk of CC Telephone	83.39	EJ031520	phone bill	02/25/2020
Verizon	Comm Atty Telephone	16.00	EJ031520	phone bill	02/25/2020
Verizon	Sheriff Telephone	1,816.34	EJ031520	Central Alarm	03/03/2020
Verizon	Sheriff Telephone	268.05	EJ031520	phone bill	02/25/2020

Clarke County
Invoice History Report
March 31, 2020

<u>VENDOR NAME</u>	<u>ACCOUNT DESC</u>	<u>AMOUNT</u>	<u>WARRANT</u>	<u>FULL DESC</u>	<u>INVOICE DATE</u>
Verizon	Sheriff Telephone	45.95	EJ031520	Verizon Radio Tower	03/03/2020
Verizon	EMS Telephone	45.19	EJ031520	phone bill	02/25/2020
Verizon	Probation Telephone	4.00	EJ031520	phone bill	02/25/2020
Verizon	Bldg Insp Telephone	8.00	EJ031520	phone bill	02/25/2020
Verizon	AnimalCtrl Telephone	43.04	EJ031520	phone bill	02/25/2020
Verizon	Maintenanc Telephone	43.04	EJ031520	phone bill	02/25/2020
Verizon	Parks Adm Telephone	68.61	EJ031520	phone bill	02/25/2020
Verizon	Plan Adm Telephone	12.00	EJ031520	phone bill	02/25/2020
Verizon	JAS Finance Telephone	118.08	EJ031520	phone bill	02/25/2020
Verizon Total		3,352.81			
Virginia Regional Tr	Virginia Regional Transit Cont	4,825.50	EJ033120	FY20 Q4 Allocation	03/23/2020
Virginia Regional Tr Total		4,825.50			
VITA	IT Telephone	137.28	EJ031520	Phone bill	02/29/2020
VITA	District C Telephone	108.36	EJ031520	Phone bill	02/29/2020
VITA	J&D Court Telephone	1.30	EJ031520	Phone bill	02/29/2020
VITA	Clk of CC Telephone	0.97	EJ031520	Phone bill	02/29/2020
VITA	Sheriff Telephone	1,109.85	EJ031520	Phone bill	02/29/2020
VITA	JAS Finance Telephone	0.21	EJ031520	Phone bill	02/29/2020
VITA Total		1,357.97			
Walmart	Rec Center Mat & Sup	11.36	EJ033120	supplies	03/25/2020
Walmart	Rec Center Merch for Resale	123.22	EJ033120	supplies	03/25/2020
Walmart Total		134.58			
Washington Gas	JGC Maintenanc Heating	491.69	EJ033120	101 Chalmers Ct 02/14-03/12	03/16/2020
Washington Gas	RT Maintenanc Heating	142.57	EJ033120	100 N Church 02/14-03/12	03/16/2020
Washington Gas	104Church Maint Heating	544.73	EJ033120	104 N Church Street 02/14-03/12	03/16/2020
Washington Gas	AlRec Maint Heating	457.93	EJ033120	225 Al Smith Circle 02/15-03/13	03/17/2020
Washington Gas Total		1,636.92			
Waterloo Electric Se	General Bldg Code Academy Fees	11.50	EJ033120		03/13/2020
Waterloo Electric Se	Building Permits	575.00	EJ033120		03/13/2020
Waterloo Electric Se Total		586.50			
Watson, William	Electoral Board Member Fees	375.00	EJ031520	Voting Equipment Custodian for 03032020	03/03/2020
Watson, William Total		375.00			
WILEY RICHARD LEE	Personal Property Tax Current	11.27	EJ033120		03/13/2020
WILEY RICHARD LEE Total		11.27			
Wilson, Karen	Electoral Board Member Fees	165.00	EJ031520	03032020 Pine Grove Pct. Asst. Chief Officer	03/06/2020
Wilson, Karen Total		165.00			
Winchester Printers	Dev Rights Pur Svcs	1,007.34	EJ033120	CEA winter newsletter printing	03/24/2020
Winchester Printers Total		1,007.34			
Winchester Star	Parks Adm Advertising	85.00	EJ031520	employment ad	02/29/2020
Winchester Star Total		85.00			
ZALEWSKI CARL THADDE	Personal Property Tax Current	13.51	EJ033120		03/18/2020
ZALEWSKI CARL THADDE Total		13.51			
Grand Total		469,882.88			

**Clarke County
YTD Budget Report
March 31, 2020**

<u>FUNCTION</u>	<u>OBJECT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>REVISED BUDGET</u>	<u>YTD EXPENDED</u>	<u>MTD EXPENDED</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE BUDGET</u>	<u>% USED</u>
11010	1300	BoS Part Time Salaries	13,800.00	10,725.01	1,150.00	675.00	2,399.99	82.60
11010	2100	BoS FICA	948.00	676.50	71.41	-	271.50	71.40
11010	2300	BoS Health Ins	15,922.00	13,402.13	1,786.02	-	2,519.87	84.20
11010	3000	BoS Pur Svcs	1,500.00	5,340.63	-	-	(3,840.63)	356.00
11010	3600	BoS Advertising	5,600.00	1,884.85	-	-	3,715.15	33.70
11010	5210	BoS Postal Services	500.00	84.25	-	-	415.75	16.90
11010	5230	BoS Telephone	35.00	-	-	-	35.00	-
11010	5300	BoS Insurance	8,000.00	5,612.00	-	-	2,388.00	70.20
11010	5500	BoS Travel	4,000.00	3,166.04	-	-	833.96	79.20
11010	5800	BoS Miscellaneous Expenditures	2,200.00	1,508.72	113.50	-	691.28	68.60
11010	5810	BoS Dues & Memb	5,500.00	1,506.05	-	-	3,993.95	27.40
11010	6000	BoS Mat & Sup	800.00	157.75	-	-	642.25	19.70
11010		Total 11010 Board of Supervisors	58,805.00	44,063.93	3,120.93	675.00	14,066.07	76.10
12110	1100	County Adm Salaries	313,350.33	212,403.41	20,124.29	57,938.94	43,007.98	86.30
12110	1300	County Adm Part Time Salaries	-	738.00	738.00	-	(738.00)	100.00
12110	2100	County Adm FICA	18,412.88	14,895.26	1,591.22	1,593.37	1,924.25	89.50
12110	2210	County Adm VRS 1&2	18,449.38	15,042.49	1,364.27	1,049.50	2,357.39	87.20
12110	2220	County Adm VRS Hybrid	3,445.61	2,735.68	320.13	729.21	(19.28)	100.60
12110	2300	County Adm Health Ins	28,869.44	21,988.67	1,990.14	3,775.07	3,105.70	89.20
12110	2400	County Adm Life Ins	3,420.82	2,782.53	263.63	269.45	368.84	89.20
12110	2510	County Adm Dis Ins Hybrid	231.54	172.56	20.19	59.01	(0.03)	100.00
12110	2700	County Adm Workers Comp	250.00	181.19	-	-	68.81	72.50
12110	2840	County Adm Tax Shelter Annuity	50,500.00	76,355.00	-	-	(25,855.00)	151.20
12110	3000	County Adm Pur Svcs	1,000.00	1,288.00	-	-	(288.00)	128.80
12110	3320	County Adm Maint Contracts	1,500.00	1,502.31	-	522.51	(524.82)	135.00
12110	3500	County Adm Printing & Binding	1,000.00	171.08	-	-	828.92	17.10
12110	5210	County Adm Postal Svcs	50.00	15.05	-	-	34.95	30.10
12110	5230	County Adm Telephone	800.00	831.23	46.54	176.77	(208.00)	126.00
12110	5500	County Adm Travel	2,500.00	905.81	-	-	1,594.19	36.20
12110	5800	County Adm Miscellaneous Expen	200.00	752.73	336.17	-	(552.73)	376.40
12110	5810	County Adm Dues & Memb	1,200.00	1,282.64	-	-	(82.64)	106.90
12110	6000	County Adm Mat & Sup	2,500.00	1,811.91	-	-	688.09	72.50
12110	6008	County Adm Vehicle Fuel	1,200.00	732.57	142.34	-	467.43	61.00
12110		Total 12110 County Administrator	448,880.00	356,588.12	26,936.92	66,113.83	26,178.05	94.20
12120	1100	Inform Salaries - Regular	39,671.00	29,753.28	3,305.92	9,917.72	-	100.00
12120	2100	Inform FICA	2,918.08	2,249.18	249.93	670.39	(1.49)	100.10
12120	2220	Inform VRS Hybrid	3,291.98	2,490.39	276.71	804.98	(3.39)	100.10
12120	2300	Inform Health Ins	7,858.76	5,970.42	663.38	1,892.29	(3.95)	100.10
12120	2400	Inform Life Ins	518.00	389.79	43.31	118.27	9.94	98.10
12120	2510	Inform Dis Ins Hybrid	234.00	157.14	17.46	63.41	13.45	94.30
12120	2700	Inform Workers Comp	24.18	24.18	-	-	-	100.00
12120	3000	Inform Pur Svcs	1,000.00	4,788.00	-	-	(3,788.00)	478.80
12120	3320	Inform Maint Contracts	300.00	-	-	-	300.00	-
12120	3500	Inform Printing & Binding	-	43.00	-	-	(43.00)	100.00
12120	5210	Inform Postal Svcs	100.00	-	-	-	100.00	-
12120	5230	Inform Telephone	200.00	-	-	-	200.00	-
12120	5500	Inform Travel	500.00	-	-	-	500.00	-
12120	5800	Inform Miscellaneous Expen	100.00	-	-	-	100.00	-
12120	6000	Inform Mat & Sup	500.00	-	-	-	500.00	-
12120	6035	Inform Noncap Ofc Equip	100.00	-	-	-	100.00	-
12120		Total 12120 Public Information Serv	57,316.00	45,865.38	4,556.71	13,467.06	(2,016.44)	103.50
12210	3000	Legal Svc Pur Svcs	30,000.00	15,483.75	-	-	14,516.25	51.60
12210		Total 12210 Legal Services	30,000.00	15,483.75	-	-	14,516.25	51.60
12310	1100	Com of Rev Salaries	160,051.25	115,623.00	12,847.00	43,376.41	1,051.84	99.30
12310	2100	Com of Rev FICA	10,543.91	8,153.38	944.57	2,438.08	(47.55)	100.50
12310	2210	Com of Rev VRS 1&2	9,681.46	7,348.42	816.49	2,384.77	(51.73)	100.50
12310	2220	Com of Rev VRS Hybrid	3,072.00	2,329.20	258.80	758.47	(15.67)	100.50
12310	2300	Com of Rev Health Ins	9,878.15	13,032.00	1,448.00	4,350.41	(7,504.26)	176.00
12310	2400	Com of Rev Life Ins	1,991.23	1,514.70	168.30	484.66	(8.13)	100.40
12310	2510	Com of Rev Dis Ins Hybrid	206.69	146.97	16.33	59.73	(0.01)	100.00
12310	2700	Com of Rev Workers Comp	93.31	93.31	-	-	-	100.00
12310	2800	Com of Rev Leave Payouts	-	1,224.17	640.02	-	(1,224.17)	100.00
12310	3000	Com of Rev Pur Svcs	1,400.00	522.62	388.66	-	877.38	37.30
12310	3320	Com of Rev Maint Contracts	300.00	341.11	12.50	58.89	(100.00)	133.30
12310	3500	Com of Rev Printing & Binding	300.00	-	-	-	300.00	-
12310	3600	Com of Rev Advertising	100.00	-	-	-	100.00	-
12310	4100	Com of Rev Data Processing	1,900.00	964.25	-	-	935.75	50.80
12310	5210	Com of Rev Postal Svcs	2,200.00	760.75	-	-	1,439.25	34.60
12310	5230	Com of Rev Telephone	200.00	72.00	-	-	128.00	36.00
12310	5500	Com of Rev Travel	2,500.00	1,225.36	-	-	1,274.64	49.00
12310	5510	Com of Rev Local Mileage	500.00	-	-	-	500.00	-
12310	5810	Com of Rev Dues & Memb	800.00	495.00	-	-	305.00	61.90

**Clarke County
YTD Budget Report
March 31, 2020**

<u>FUNCTION</u>	<u>OBJECT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>REVISED BUDGET</u>	<u>YTD EXPENDED</u>	<u>MTD EXPENDED</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE BUDGET</u>	<u>% USED</u>
12310	6000	Com of Rev Mat & Sup	1,000.00	729.67	45.45	-	270.33	73.00
12310		Total 12310 Commissioner of Revenue	206,718.00	154,575.91	17,586.12	53,911.42	(1,769.33)	100.90
12320	3320	Assessor Maint Contracts	4,500.00	-	-	-	4,500.00	-
12320		Total 12320 Assessor	4,500.00	-	-	-	4,500.00	-
12330	3160	Equalize Bd Member Fees	5,250.00	-	-	-	5,250.00	-
12330		Total 12330 Equalization Board	5,250.00	-	-	-	5,250.00	-
12410	1100	Treasurer Salaries	192,093.67	138,233.19	15,754.16	53,860.48	-	100.00
12410	2100	Treasurer FICA	12,084.87	9,824.16	1,116.89	2,467.86	(207.15)	101.70
12410	2210	Treasurer VRS 1&2	9,860.89	7,574.59	841.62	2,290.62	(4.32)	100.00
12410	2220	Treasurer VRS Hybrid	4,367.91	4,045.26	477.01	672.78	(350.13)	108.00
12410	2300	Treasurer Health Ins	23,654.93	21,447.81	2,383.09	4,883.00	(2,675.88)	111.30
12410	2400	Treasurer Life Ins	2,139.59	1,818.64	206.38	462.91	(141.96)	106.60
12410	2510	Treasurer Dis Ins Hybrid	366.71	266.47	31.73	56.45	43.79	88.10
12410	2700	Treasurer Workers Comp	160.37	113.36	-	-	47.01	70.70
12410	2800	Treasurer Leave Pay	583.06	583.06	-	-	-	100.00
12410	3000	Treasurer Pur Svcs	1,500.00	184.82	-	-	1,315.18	12.30
12410	3180	Treasurer Credit Card Fees	12,000.00	12,736.29	-	-	(736.29)	106.10
12410	3190	Treasurer DMV Stop	8,000.00	3,925.00	375.00	-	4,075.00	49.10
12410	3320	Treasurer Maint Contracts	300.00	341.09	12.50	58.91	(100.00)	133.30
12410	3500	Treasurer Printing & Binding	9,500.00	5,135.98	-	-	4,364.02	54.10
12410	3600	Treasurer Advertising	500.00	347.00	-	-	153.00	69.40
12410	5210	Treasurer Postal Svcs	26,000.00	12,863.34	-	-	13,136.66	49.50
12410	5230	Treasurer Telephone	1,600.00	36.00	-	-	1,564.00	2.30
12410	5500	Treasurer Travel	2,500.00	824.48	-	-	1,675.52	33.00
12410	5510	Treasurer Local Mileage	400.00	89.32	-	-	310.68	22.30
12410	5810	Treasurer Dues & Memb	600.00	500.00	-	-	100.00	83.30
12410	6000	Treasurer Mat & Sup	4,500.00	2,381.28	192.65	-	2,118.72	52.90
12410	9200	Treasurer Interest	-	150.06	-	-	(150.06)	100.00
12410		Total 12410 Treasurer	312,712.00	223,421.20	21,391.03	64,753.01	24,537.79	92.20
12510	1100	IT Salaries	155,007.00	116,255.25	12,917.25	38,751.75	-	100.00
12510	2100	IT FICA	11,175.12	8,037.83	894.66	3,143.55	(6.26)	100.10
12510	2210	IT VRS 1&2	7,329.22	5,633.28	625.92	1,703.04	(7.10)	100.10
12510	2220	IT VRS Hybrid	5,310.25	4,097.25	455.25	1,267.88	(54.88)	101.00
12510	2300	IT Health Ins	20,426.79	16,023.06	1,780.34	1,248.46	3,155.27	84.60
12510	2400	IT Life Ins	2,026.00	1,522.89	169.21	464.07	39.04	98.10
12510	2510	IT Dis Ins Hybrid	387.00	258.48	28.72	105.75	22.77	94.10
12510	2700	IT Workers Comp	94.62	94.62	-	-	-	100.00
12510	3000	IT Pur Svcs	13,026.00	1,240.06	-	-	11,785.94	9.50
12510	3320	IT Maint Contracts	36,400.00	1,364.62	127.00	3,449.42	31,585.96	13.20
12510	5230	IT Telephone	13,900.00	4,631.91	93.08	608.33	8,659.76	37.70
12510	5240	IT Telecomm Online Tech	10,380.00	20,644.83	2,513.98	6,929.56	(17,194.39)	265.60
12510	5400	IT Leases & Rentals	23,760.00	12,378.08	1,730.04	6,272.28	5,109.64	78.50
12510	5810	IT Dues & Memb	100.00	480.00	-	-	(380.00)	480.00
12510	6000	IT Mat & Sup	2,000.00	180.21	-	-	1,819.79	9.00
12510	6008	IT Vehicle Fuel	100.00	-	-	-	100.00	-
12510	6035	IT Noncap Office Equip	-	35.29	-	-	(35.29)	100.00
12510	6040	IT Technology SW/OL Content	30,000.00	29,818.66	115.25	-	181.34	99.40
12510	6050	IT Noncap Technology Hardware	4,000.00	2,595.30	300.00	-	1,404.70	64.90
12510		Total 12510 Data Processing/IT	335,422.00	225,291.62	21,750.70	63,944.09	46,186.29	86.20
13100	1300	Electoral Part Time Salaries	6,896.00	4,425.92	-	2,212.96	257.12	96.30
13100	2100	Electoral FICA	527.00	338.59	-	-	188.41	64.20
13100	2700	Electoral Workers Comp	6.00	4.22	-	-	1.78	70.30
13100	3000	Electoral Pur Svcs	8,400.00	5,225.30	1,721.99	-	3,174.70	62.20
13100	3160	Electoral Board Member Fees	15,750.00	12,539.28	5,605.53	-	3,210.72	79.60
13100	3320	Electoral Maint Contracts	5,665.00	5,485.00	-	-	180.00	96.80
13100	3500	Electoral Printing & Binding	9,840.00	4,522.36	1,794.96	-	5,317.64	46.00
13100	3600	Electoral Advertising	390.00	231.20	-	-	158.80	59.30
13100	5210	Electoral Postal Svcs	825.00	231.05	-	-	593.95	28.00
13100	5400	Electoral Leases & Rentals	2,700.00	1,102.77	375.00	-	1,597.23	40.80
13100	5500	Electoral Travel	1,500.00	1,028.88	-	-	471.12	68.60
13100	5510	Electoral Local Mileage	1,000.00	286.95	85.11	-	713.05	28.70
13100	5810	Electoral Dues & Memb	200.00	430.00	-	-	(230.00)	215.00
13100	6000	Electoral Mat & Sup	3,275.00	1,614.56	313.41	-	1,660.44	49.30
13100		Total 13100 Electoral Board and Off	56,974.00	37,466.08	9,896.00	2,212.96	17,294.96	69.60
13200	1100	Registrar Salaries	57,089.04	42,816.78	4,757.42	14,272.26	-	100.00
13200	1300	Registrar Part Time Salaries	11,860.96	6,966.75	719.50	-	4,894.21	58.70
13200	2100	Registrar FICA	4,774.00	3,838.09	420.90	964.79	(28.88)	100.60
13200	2210	Registrar VRS 1&2	4,650.74	3,583.80	398.20	1,073.83	(6.89)	100.10
13200	2300	Registrar Health Ins	574.36	1,326.76	663.38	-	(752.40)	231.00
13200	2400	Registrar Life Ins	727.00	560.88	62.32	168.10	(1.08)	100.10
13200	2700	Registrar Workers Comp	47.00	42.19	-	-	4.81	89.80
13200	3000	Registrar Pur Svcs	1,400.00	196.99	-	-	1,203.01	14.10

**Clarke County
YTD Budget Report
March 31, 2020**

<u>FUNCTION</u>	<u>OBJECT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>REVISED BUDGET</u>	<u>YTD EXPENDED</u>	<u>MTD EXPENDED</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE BUDGET</u>	<u>% USED</u>
13200	3320	Registrar Maint Contracts	1,000.00	733.54	-	255.32	11.14	98.90
13200	5210	Registrar Postal Svcs	825.00	574.25	-	-	250.75	69.60
13200	5230	Registrar Telephone	1,000.00	454.33	46.53	331.67	214.00	78.60
13200	5500	Registrar Travel	1,500.00	707.04	-	-	792.96	47.10
13200	5510	Registrar Local Mileage	650.00	296.38	-	-	353.62	45.60
13200	5810	Registrar Dues & Memb	250.00	45.00	-	-	205.00	18.00
13200	6000	Registrar Mat & Sup	1,100.00	357.39	-	-	742.61	32.50
13200		Total 13200 Registrar	87,449.00	62,500.17	7,068.25	17,065.97	7,882.86	91.00
21100	5841	Circuit C Juror Pay	3,000.00	12,030.00	-	-	(9,030.00)	401.00
21100	5842	Circuit C Jury Comm	180.00	300.00	-	-	(120.00)	166.70
21100	6035	Circuit C Noncap Office Equip	7,570.00	529.00	116.00	618.10	6,422.90	15.20
21100	7000	Circuit Ct Pyt to Joint Ops	11,400.00	10,995.31	-	-	404.69	96.50
21100		Total 21100 Circuit Court	22,150.00	23,854.31	116.00	618.10	(2,322.41)	110.50
21200	3000	District C Pur Svcs	300.00	-	-	-	300.00	-
21200	3150	District C Legal Svcs	270.00	-	-	-	270.00	-
21200	3320	District C Maint Contracts	300.00	502.78	-	47.22	(250.00)	183.30
21200	5210	District C Postal Svcs	700.00	300.00	-	-	400.00	42.90
21200	5230	District C Telephone	2,000.00	1,329.69	-	-	670.31	66.50
21200	5810	District C Dues & Memb	200.00	50.00	-	-	150.00	25.00
21200	6000	District C Mat & Sup	550.00	771.70	26.81	-	(221.70)	140.30
21200		Total 21200 General District Court	4,320.00	2,954.17	26.81	47.22	1,318.61	69.50
21300	5230	Magistrate Telephone	50.00	-	-	-	50.00	-
21300		Total 21300 Magistrate	50.00	-	-	-	50.00	-
21510	5600	Blue Ridge Legal Svc Contr	1,500.00	1,500.00	-	-	-	100.00
21510		Total 21510 Blue Ridge Legal Servic	1,500.00	1,500.00	-	-	-	100.00
21600	3000	J&D Court Pur Svcs	200.00	-	-	-	200.00	-
21600	3320	J&D Court Maint Contracts	700.00	(58.36)	-	698.62	59.74	91.50
21600	5210	J&D Court Postal Svcs	550.00	344.25	-	-	205.75	62.60
21600	5230	J&D Court Telephone	700.00	455.50	-	-	244.50	65.10
21600	5500	J&D Court Travel	-	25.00	-	-	(25.00)	100.00
21600	5810	J&D Court Dues & Memb	100.00	50.00	-	-	50.00	50.00
21600	6000	J&D Court Mat & Sup	1,100.00	72.32	-	-	1,027.68	6.60
21600	8200	J&D Court Capital Outlay Add	-	484.95	484.95	-	(484.95)	100.00
21600		Total 21600 Juvenile & Domestic Rel	3,350.00	1,373.66	484.95	698.62	1,277.72	61.90
21700	1100	Clk of CC Salaries	192,976.54	138,400.48	15,377.83	54,576.06	-	100.00
21700	2100	Clk of CC FICA	9,219.27	10,742.56	1,194.38	3,110.78	(4,634.07)	150.30
21700	2210	Clk of CC VRS 1&2	4,490.00	9,837.26	1,069.32	3,029.54	(8,376.80)	286.60
21700	2220	Clk of CC VRS Hybrid	2,545.20	1,960.20	217.80	624.48	(39.48)	101.60
21700	2300	Clk of CC Health Ins	15,685.92	11,940.84	1,326.76	3,867.83	(122.75)	100.80
21700	2400	Clk of CC Life Ins	2,356.82	1,813.05	201.45	565.76	(21.99)	100.90
21700	2510	Clk of CC Dis Ins Hybrid	172.96	123.66	13.74	49.35	(0.05)	100.00
21700	2700	Clk of CC Workers Comp	110.29	110.29	-	-	-	100.00
21700	3000	Clk of CC Pur Svcs	-	1,848.75	-	-	(1,848.75)	100.00
21700	3320	Clk of CC Maint Contracts	13,000.00	321.53	-	153.47	12,525.00	3.70
21700	3510	Clk of CC Microfilming	7,000.00	15,280.07	11,152.60	-	(8,280.07)	218.30
21700	5210	Clk of CC Postal Svcs	3,500.00	2,506.88	-	-	993.12	71.60
21700	5230	Clk of CC Telephone	1,000.00	759.38	-	-	240.62	75.90
21700	5810	Clk of CC Dues & Memb	300.00	-	-	-	300.00	-
21700	6000	Clk of CC Mat & Sup	6,500.00	3,270.75	433.77	-	3,229.25	50.30
21700		Total 21700 Clerk of the Circuit Co	258,857.00	198,915.70	30,987.65	65,977.27	(6,035.97)	102.30
21910	1100	VictimWit Regular Salary	41,089.00	31,637.16	3,515.24	10,545.71	(1,093.87)	102.70
21910	1300	VictimWit Part Time Sal	17,544.00	8,910.00	1,740.00	-	8,634.00	50.80
21910	2100	VictimWit FICA	4,484.00	3,094.70	402.79	698.08	691.22	84.60
21910	2210	VictimWit VRS 1&2	3,440.00	2,634.69	294.23	767.35	37.96	98.90
21910	2400	VictimWit Life Ins	539.00	412.35	46.05	120.10	6.55	98.80
21910	2700	VictimWit Workers Comp	42.00	35.87	-	-	6.13	85.40
21910	3000	VictimWit Pur Svcs	200.00	42.05	-	-	157.95	21.00
21910	5210	VictimWit Postal Svcs	279.00	279.00	279.00	-	-	100.00
21910	5230	VictimWit Telephone	504.00	375.18	41.64	120.82	8.00	98.40
21910	5500	VictimWit Travel	3,681.00	1,849.90	-	-	1,831.10	50.30
21910	5510	VictimWit Travel Local Mileage	204.00	45.82	-	-	158.18	22.50
21910	5810	VictimWit Dues & Memb	295.00	200.00	-	-	95.00	67.80
21910	6000	VictimWit Mat & Sup	1,765.00	317.00	5.27	-	1,448.00	18.00
21910		Total 21910 Victim and Witness Assi	74,066.00	49,833.72	6,324.22	12,252.06	11,980.22	83.80
21940	5600	Regional Crt Svc Entity Gift	6,180.00	6,179.10	-	-	0.90	100.00
21940		Total 21940 Regl Crt Svc/Adult	6,180.00	6,179.10	-	-	0.90	100.00
22100	1100	Comm Atty Salaries	242,666.08	174,584.97	19,398.33	68,827.88	(746.77)	100.30
22100	1100	Comm Atty Salaries	27,499.00	20,105.37	2,233.93	6,701.78	691.85	97.50
22100	1200	Comm Atty Overtime	-	450.64	-	-	(450.64)	100.00
22100	1300	Comm Atty Part Time Salaries	17,919.00	9,278.37	1,068.26	-	8,640.63	51.80
22100	2100	Comm Atty FICA	14,703.48	13,751.06	1,459.51	3,197.26	(2,244.84)	115.30
22100	2100	Comm Atty FICA	2,069.00	792.64	168.28	436.77	839.59	59.40

**Clarke County
YTD Budget Report
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<u>FUNCTION</u>	<u>OBJECT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>REVISED BUDGET</u>	<u>YTD EXPENDED</u>	<u>MTD EXPENDED</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE BUDGET</u>	<u>% USED</u>
22100	2210	Comm Atty VRS 1&2	3,362.77	3,183.89	335.18	963.86	(784.98)	123.30
22100	2210	Comm Atty VRS 1&2	685.00	484.89	56.87	150.86	49.25	92.80
22100	2220	Comm Atty VRS Hybrid	15,066.28	12,376.40	1,288.46	4,375.81	(1,685.93)	111.20
22100	2220	Comm Atty VRS Hybrid	1,618.00	390.33	130.11	376.45	851.22	47.40
22100	2300	Comm Atty Health Ins	8,498.00	14,962.71	1,548.15	4,382.51	(10,847.22)	227.60
22100	2300	Comm Atty Health Ins	2,139.00	514.68	171.56	486.09	1,138.23	46.80
22100	2400	Comm Atty Life Ins	2,997.00	2,415.54	254.12	708.14	(126.68)	104.20
22100	2400	Comm Atty Life Ins	360.00	136.98	29.26	78.88	144.14	60.00
22100	2510	Comm Atty Dis Ins Hybrid	1,049.40	779.17	81.28	298.61	(28.38)	102.70
22100	2510	Comm Atty Dis Ins Hybrid	114.00	24.63	8.21	29.71	59.66	47.70
22100	2700	Comm Atty Workers Comp	203.99	203.99	-	-	-	100.00
22100	3000	Comm Atty Pur Svcs	-	255.00	-	-	(255.00)	100.00
22100	3320	Comm Atty Maint Contracts	500.00	335.47	-	47.93	116.60	76.70
22100	5210	Comm Atty Postal Svcs	1,000.00	1,000.00	405.00	-	-	100.00
22100	5230	Comm Atty Telephone	3,000.00	1,644.72	166.56	599.28	756.00	74.80
22100	5500	Comm Atty Travel	6,500.00	104.86	-	-	6,395.14	1.60
22100	5549	Comm Atty Witness Travel Expen	500.00	4,363.19	-	-	(3,863.19)	872.60
22100	5810	Comm Atty Dues & Memb	2,500.00	2,020.03	55.00	-	479.97	80.80
22100	6000	Comm Atty Mat & Sup	2,500.00	1,944.46	110.95	-	555.54	77.80
22100	6035	Comm Atty Noncap Office Equip	400.00	-	-	-	400.00	-
22100		Total 22100 Commonwealth's Attorney	357,850.00	266,103.99	28,969.02	91,661.82	84.19	100.00
31200	1100	Sheriff Salaries	1,475,526.74	1,076,624.25	119,113.46	354,646.69	44,255.80	97.00
31200	1100	SRO Ofc Grant Sal	55,803.00	42,340.57	4,372.33	13,116.99	345.44	99.40
31200	1200	Sheriff Overtime	48,993.38	69,409.82	20,416.44	-	(20,416.44)	141.70
31200	1200	CITAC Overtime	5,000.00	2,632.74	752.21	-	2,367.26	52.70
31200	1200	DMV Alcohol Grant Overtime	10,000.00	5,285.33	447.90	-	4,714.67	52.90
31200	1200	DMV Speed Overtime	7,500.00	2,782.04	-	-	4,717.96	37.10
31200	1300	Sheriff Part Time Salaries	43,860.00	33,193.00	3,752.50	-	10,667.00	75.70
31200	1660	Sheriff Emp Bonuses	1,500.00	1,500.00	-	-	-	100.00
31200	2100	Sheriff FICA	109,072.00	90,269.13	10,697.35	18,809.13	(6.26)	100.00
31200	2100	CITAC FICA	-	199.11	56.87	-	(199.11)	100.00
31200	2100	DMV Alcohol Grant FICA	-	31.14	31.14	-	(31.14)	100.00
31200	2100	DMV Speed FICA	-	112.14	-	-	(112.14)	100.00
31200	2100	SRO Ofc Grant FICA	3,937.00	3,031.45	331.64	906.57	(1.02)	100.00
31200	2210	Sheriff VRS 1&2	95,204.00	73,451.45	8,033.27	23,251.29	(1,498.74)	101.60
31200	2210	SRO Grant VRS 1&2	4,626.00	3,543.89	365.96	1,137.00	(54.89)	101.20
31200	2220	Sheriff VRS Hybrid	19,174.00	17,079.45	2,077.87	3,002.57	(908.02)	104.70
31200	2300	Sheriff Health Ins	215,140.47	159,085.02	17,894.82	56,348.55	(293.10)	100.10
31200	2300	Sheriff CITAC Health Ins	-	338.35	99.83	-	(338.35)	100.00
31200	2300	DMV Alcohol Grant Health Ins	-	48.20	48.20	-	(48.20)	100.00
31200	2300	DMV Speed Health Ins	-	224.47	-	-	(224.47)	100.00
31200	2300	SRO Grant Health Ins	9,372.00	7,268.71	565.75	2,106.89	(3.60)	100.00
31200	2400	Sheriff Life Ins	18,181.00	14,169.01	1,582.49	4,099.22	(87.23)	100.50
31200	2400	SRO Grant Life Ins	724.00	554.68	57.28	177.95	(8.63)	101.20
31200	2510	Sheriff Dis Ins Hybrid	1,354.00	1,080.80	132.79	232.78	40.42	97.00
31200	2700	Sheriff Workers Comp	18,786.00	17,976.41	-	-	809.59	95.70
31200	2800	Sheriff Leave Pay	56,218.41	59,426.39	3,207.98	-	(3,207.98)	105.70
31200	2860	Sheriff LODA	24,000.00	19,163.94	-	-	4,836.06	79.80
31200	3000	Sheriff Pur Svcs	32,907.00	29,175.36	1,941.27	4,593.00	(861.36)	102.60
31200	3320	Sheriff Maint Contracts	179,364.00	56,672.66	369.20	831.00	121,860.34	32.10
31200	3320	Sheriff E-Ticket Maint Svc	-	4,950.00	-	-	(4,950.00)	100.00
31200	3350	Sheriff Insured Repair Svcs	2,000.00	1,000.00	-	-	1,000.00	50.00
31200	3500	Sheriff Printing & Binding	1,000.00	135.85	-	-	864.15	13.60
31200	3600	Sheriff Advertising	-	337.50	-	-	(337.50)	100.00
31200	5210	Sheriff Postal Svcs	2,200.00	784.78	90.46	-	1,415.22	35.70
31200	5230	Sheriff Telephone	65,000.00	53,871.74	1,705.23	3,545.34	7,582.92	88.30
31200	5300	Sheriff Insurance	15,000.00	13,540.93	-	-	1,459.07	90.30
31200	5400	Sheriff Leases & Rentals	33,000.00	21,424.50	2,380.50	7,141.50	4,434.00	86.60
31200	5500	Sheriff Travel	52,000.00	746.00	-	-	51,254.00	1.40
31200	5500	Sheriff Travel - Communication	-	11,118.07	-	-	(11,118.07)	100.00
31200	5500	Sheriff Travel - Sworn Staff	-	24,976.91	1,271.77	-	(24,976.91)	100.00
31200	5500	ICAC Travel	2,000.00	-	-	-	2,000.00	-
31200	5800	Sheriff Miscellaneous Expendit	1,000.00	400.00	-	-	600.00	40.00
31200	5810	Sheriff Dues & Memb	4,000.00	5,240.46	-	-	(1,240.46)	131.00
31200	6000	Sheriff Mat & Sup	53,500.00	981.90	128.80	-	52,518.10	1.80
31200	6000	Sheriff COS Mat & Sup	-	1,001.44	78.04	-	(1,001.44)	100.00
31200	6000	Sheriff ETK Mat & Sup	-	20,478.01	-	-	(20,478.01)	100.00
31200	6000	Sheriff PSU Mat & Sup	-	6,452.44	158.48	153.28	(6,605.72)	100.00
31200	6000	Sheriff SOS Mat & Sup	-	5,305.75	1,615.22	-	(5,305.75)	100.00
31200	6000	Sheriff VRP Mat & Sup	3,818.00	20,332.00	1,256.21	10,068.31	(26,582.31)	796.20
31200	6000	ICAC Mat & Sup	2,000.00	1,793.49	-	-	206.51	89.70
31200	6000	BJA Sheriff Mat & Sup	14,400.00	7,219.68	-	-	7,180.32	50.10

**Clarke County
YTD Budget Report
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FUNCTION	OBJECT	ACCOUNT DESCRIPTION	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
31200	6000	BVP Vest grant Mat & Sup	14,400.00	4,007.34	367.50	-	10,392.66	27.80
31200	6000	DCJS Byrne Mat & Sup	500.00	944.00	-	-	(444.00)	188.80
31200	6008	Sheriff Vehicle Fuel	60,000.00	35,842.59	3,888.04	-	24,157.41	59.70
31200	6011	Sheriff Clothing	12,000.00	443.28	-	-	11,556.72	3.70
31200	6011	Sheriff Uniform Communications	-	255.98	-	-	(255.98)	100.00
31200	6011	Sheriff Uniform Sworn Staff	-	10,475.45	777.25	-	(10,475.45)	100.00
31200	6015	Sheriff Ammunition	28,000.00	21,310.51	2,109.89	563.70	6,125.79	78.10
31200	6035	Sheriff Noncap Office Equip	6,000.00	-	-	5,404.00	596.00	90.10
31200		Total 31200 Sheriff	2,808,061.00	2,062,040.11	212,175.94	510,135.76	235,885.13	91.60
31210	5600	Criminal Justice Training Ctr	19,593.00	19,422.00	-	-	171.00	99.10
31210		Total 31210 Criminal Justice Traini	19,593.00	19,422.00	-	-	171.00	99.10
31220	5600	Drug Task Force Entity Gift	12,500.00	6,219.37	-	-	6,280.63	49.80
31220		Total 31220 Drug Task Force	12,500.00	6,219.37	-	-	6,280.63	49.80
32200	2510	Vol Fire Dis Ins Hybrid	12,500.00	-	-	-	12,500.00	-
32200	2700	Vol Fire Worker's Comp	22,500.00	16,294.00	-	-	6,206.00	72.40
32200	3000	Vol Fire Pur Svcs	16,529.00	12,521.26	1,756.62	-	4,007.74	75.80
32200	5300	Vol Fire Co Insurance	48,500.00	57,029.00	-	-	(8,529.00)	117.60
32200	5600	Vol Fire Companies Entity Gift	25,000.00	-	-	-	25,000.00	-
32200	5696	Vol Fire EMS Vol Incent Prog	15,000.00	2,500.00	-	-	12,500.00	16.70
32200	5697	Vol Fire 4 for Life	17,155.00	18,438.15	-	-	(1,283.15)	107.50
32200	5698	Vol Fire Fire Programs	31,000.00	32,052.00	-	-	(1,052.00)	103.40
32200	6000	Vol Fire&Res Mat'l Suppls	471.00	569.21	-	-	(98.21)	120.90
32200		Total 32200 Volunteer Fire Companie	188,655.00	139,403.62	1,756.62	-	49,251.38	73.90
32201	2860	Blue Ridge Vol Fire Co LODA	1,236.00	1,757.67	-	-	(521.67)	142.20
32201	5600	Blue Ridge Vol Fire Co Contrib	65,000.00	48,750.00	-	-	16,250.00	75.00
32201		Total 32201 Blue Ridge Volunteer Fi	66,236.00	50,507.67	-	-	15,728.33	76.30
32202	2860	Boyce Volunteer Fire Co LODA	1,648.00	2,035.20	-	-	(387.20)	123.50
32202	5600	Boyce Volunteer Fire Co Contr	65,000.00	32,500.00	-	-	32,500.00	50.00
32202		Total 32202 Boyce Volunteer Fire Co	66,648.00	34,535.20	-	-	32,112.80	51.80
32203	2860	Enders Volunteer Fire Co LODA	2,884.00	2,497.74	-	-	386.26	86.60
32203	5600	Enders Volunteer Fire Co Contr	90,000.00	67,500.00	-	-	22,500.00	75.00
32203		Total 32203 Enders Volunteer Fire C	92,884.00	69,997.74	-	-	22,886.26	75.40
32310	1100	EMS Salaries	617,995.00	421,505.99	48,998.79	146,697.47	49,791.54	91.90
32310	1100	SAFER Grant Salaries	67,259.00	29,386.85	15,196.56	45,696.57	(7,824.42)	111.60
32310	1200	EMS Overtime	74,182.00	51,872.18	1,021.02	-	22,309.82	69.90
32310	1300	EMS Part Time Salaries	50,000.00	38,633.23	860.70	-	11,366.77	77.30
32310	1660	Employee Bonuses	800.00	800.00	-	-	-	100.00
32310	1660	SAFER Grant Employee Bonus	-	10,000.00	-	-	(10,000.00)	100.00
32310	2100	EMS FICA	51,889.00	37,592.07	3,690.69	6,606.68	7,690.25	85.20
32310	2100	SAFER Grant FICA	-	2,980.86	1,146.91	-	(2,980.86)	100.00
32310	2210	EMS VRS 1&2	56,143.00	22,276.39	2,546.92	8,681.65	25,184.96	55.10
32310	2210	SAFER Grant VRS 1&2	-	553.62	276.81	-	(553.62)	100.00
32310	2220	EMS VRS Hybrid	16,046.00	12,761.44	1,675.79	1,788.25	1,496.31	90.70
32310	2220	SAFER Grant VRS Hybrid	-	1,958.56	979.28	-	(1,958.56)	100.00
32310	2300	EMS Health Ins	100,945.42	69,294.43	8,360.69	23,597.21	8,053.78	92.00
32310	2300	SAFER Grant Health Ins	-	5,122.51	2,487.67	-	(5,122.51)	100.00
32310	2400	EMS Life Ins	11,302.00	5,483.77	660.89	1,621.16	4,197.07	62.90
32310	2400	SAFER Grant Group Life Ins	-	393.22	196.61	-	(393.22)	100.00
32310	2510	EMS Dis Ins Hybrid	1,132.00	809.84	108.12	138.38	183.78	83.80
32310	2510	SAFER Grant Dis Ins Hybrid	-	138.08	69.04	-	(138.08)	100.00
32310	2700	EMS Workers Comp	30,426.00	24,538.51	-	-	5,887.49	80.60
32310	2800	EMS Annual Leave Payouts	18,066.13	20,093.37	2,027.24	-	(2,027.24)	111.20
32310	2860	EMS LODA	16,768.45	16,768.45	-	-	-	100.00
32310	3000	EMS Pur Svcs	42,100.00	25,404.37	2,324.17	-	16,695.63	60.30
32310	5210	EMS Postal Services	200.00	27.20	-	-	172.80	13.60
32310	5230	EMS Telephone	1,300.00	2,644.99	466.38	1,230.92	(2,575.91)	298.10
32310	5500	EMS Travel	7,500.00	4,869.18	-	-	2,630.82	64.90
32310	5800	EMS Miscellaneous	5,000.00	2,321.94	-	-	2,678.06	46.40
32310	6000	EMS Mat & Sup	16,200.00	14,121.25	1,973.84	3,966.68	(1,887.93)	111.70
32310	6000	EMS LEMPG Grant Mat & Sup	7,500.00	385.00	-	-	7,115.00	5.10
32310	6008	EMS Vehicle Fuel	2,500.00	1,236.33	93.51	-	1,263.67	49.50
32310	6011	EMS Clothing	12,000.00	8,232.24	-	1,989.21	1,778.55	85.20
32310	6011	EMS Personal Protection Equip	10,000.00	13,764.00	11,285.00	-	(3,764.00)	137.60
32310	6035	EMS Noncap Office Equip	2,000.00	-	-	-	2,000.00	-
32310	6040	EMS Technology SW/OL Content	10,500.00	10,128.62	250.16	-	371.38	96.50
32310	8200	EMS Capital Outlay Adds	-	-	-	-	-	-
32310		Total 32310 Fire and Rescue Service	1,229,754.00	856,098.49	106,696.79	242,014.18	131,641.33	89.30
32320	5600	Lord Fairfax EMS Contribution	6,262.00	6,262.00	-	-	-	100.00
32320		Total 32320 Lord Fairfax Emergency	6,262.00	6,262.00	-	-	-	100.00
32400	5600	Forestry Svcs Entity Gift	2,874.00	2,873.34	-	-	0.66	100.00
32400		Total 32400 Forestry Services	2,874.00	2,873.34	-	-	0.66	100.00
33210	7000	Regional Jail Joint Ops	479,467.00	471,624.00	117,906.00	-	7,843.00	98.40

**Clarke County
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FUNCTION	OBJECT	ACCOUNT DESCRIPTION	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
33210		Total 33210 Regional Jail	479,467.00	471,624.00	117,906.00	-	7,843.00	98.40
33220	3840	Juv Det Ctr Intergov Svc Agree	17,219.00	8,610.00	-	-	8,609.00	50.00
33220		Total 33220 Juvenile Detention Cent	17,219.00	8,610.00	-	-	8,609.00	50.00
33300	5230	Probation Telephone	100.00	36.00	-	-	64.00	36.00
33300	6000	Probation Mat & Sup	300.00	-	-	-	300.00	-
33300		Total 33300 Crt Srvc/Juvenile Proba	400.00	36.00	-	-	364.00	9.00
34100	1100	Bldg Insp Salaries	145,030.15	108,772.56	12,085.84	36,257.56	0.03	100.00
34100	2100	Bldg Insp FICA	9,794.38	7,375.00	819.57	2,424.23	(4.85)	100.00
34100	2210	Bldg Insp VRS 1&2	8,668.12	6,675.48	741.72	1,997.57	(4.93)	100.10
34100	2220	Bldg Insp VRS Hybrid	3,196.08	2,428.80	269.86	784.09	(16.81)	100.50
34100	2300	Bldg Insp Health Ins	26,826.80	20,690.19	2,298.91	6,175.97	(39.36)	100.10
34100	2400	Bldg Insp Life Ins	1,851.92	1,424.97	158.33	427.85	(0.90)	100.00
34100	2510	Bldg Insp Dis Ins Hybrid	214.98	153.18	17.02	61.85	(0.05)	100.00
34100	2700	Bldg Insp Workers Comp	2,211.57	2,211.57	-	-	-	100.00
34100	3000	Bldg Insp Pur Svcs	1,200.00	-	-	-	1,200.00	-
34100	3320	Bldg Insp Maint Contracts	1,000.00	563.54	-	136.46	300.00	70.00
34100	3500	Bldg Insp Printing & Binding	400.00	-	-	-	400.00	-
34100	5210	Bldg Insp Postal Svcs	100.00	38.60	-	-	61.40	38.60
34100	5230	Bldg Insp Telephone	2,500.00	1,553.64	164.46	838.36	108.00	95.70
34100	5500	Bldg Insp Travel	3,500.00	-	-	-	3,500.00	-
34100	5800	Bldg Insp Miscellaneous Expend	500.00	-	-	-	500.00	-
34100	5810	Bldg Insp Dues & Memb	1,200.00	481.68	464.85	-	718.32	40.10
34100	6000	Bldg Insp Mat & Sup	4,000.00	783.70	-	-	3,216.30	19.60
34100	6008	Bldg Insp Vehicle Fuel	4,000.00	1,410.74	139.07	-	2,589.26	35.30
34100		Total 34100 Building Inspections	216,194.00	154,563.65	17,159.63	49,103.94	12,526.41	94.20
35100	1100	AnimalCtrl Salaries	75,693.04	56,769.75	6,307.75	18,923.29	-	100.00
35100	2100	AnimalCtrl FICA	4,536.23	3,747.82	416.44	1,175.59	(387.18)	108.50
35100	2210	AnimalCtrl VRS 1&2	3,840.59	2,975.49	330.61	869.50	(4.40)	100.10
35100	2220	AnimalCtrl VRS Hybrid	2,310.90	1,776.15	197.35	570.27	(35.52)	101.50
35100	2300	AnimalCtrl Health Ins	8,558.00	6,516.00	724.00	2,051.65	(9.65)	100.10
35100	2400	AnimalCtrl Life Ins	962.77	743.67	82.63	219.85	(0.75)	100.10
35100	2510	AnimalCtrl Dis Ins Hybrid	157.05	112.05	12.45	45.00	-	100.00
35100	2700	AnimalCtrl Workers Comp	728.42	728.42	-	-	-	100.00
35100	3000	AnimalCtrl Pur Svcs	8,500.00	5,769.28	118.30	-	2,730.72	67.90
35100	3320	AnimalCtrl Maint Svc Contracts	100.00	48.47	-	51.53	-	100.00
35100	3500	AnimalCtrl Printing & Binding	200.00	102.45	-	-	97.55	51.20
35100	5230	AnimalCtrl Telephone	650.00	472.16	13.02	62.04	115.80	82.20
35100	5500	AnimalCtrl Travel	1,000.00	-	-	-	1,000.00	-
35100	5510	AnimalCtrl Local Mileage	100.00	-	-	-	100.00	-
35100	6000	AnimalCtrl Mat & Sup	6,500.00	3,933.75	225.87	-	2,566.25	60.50
35100	6008	AnimalCtrl Vehicle Fuel	1,500.00	1,004.52	83.52	-	495.48	67.00
35100	6011	AnimalCtrl Clothing	500.00	-	-	-	500.00	-
35100		Total 35100 Animal Control	115,837.00	84,699.98	8,511.94	23,968.72	7,168.30	93.80
35300	3000	Exam&Bury Pur Svcs	200.00	180.00	-	-	20.00	90.00
35300		Total 35300 Med Examiner & Indigent	200.00	180.00	-	-	20.00	90.00
42400	3840	RefuseDisp Intergov Svc Agree	150,000.00	116,728.60	14,414.97	-	33,271.40	77.80
42400		Total 42400 Refuse Disposal	150,000.00	116,728.60	14,414.97	-	33,271.40	77.80
42410	1300	SWC PT Salaries - Regular	26,312.00	9,196.60	995.00	-	17,115.40	35.00
42410	2100	SWC FICA	2,374.65	703.53	76.12	-	1,671.12	29.60
42410	2700	Worker's Compensation	547.35	547.35	-	-	-	100.00
42410	3000	SWC Pur Svcs	42,000.00	24,948.53	88.25	13,048.12	4,003.35	90.50
42410	5110	SWC Electrical Services	3,000.00	1,068.02	153.13	-	1,931.98	35.60
42410	5230	SWC Telephone	600.00	-	-	-	600.00	-
42410	6000	SWC Mat & Sup	4,100.00	223.60	-	-	3,876.40	5.50
42410	8100	SWC Capital Outlay Replacement	3,901.00	-	-	-	3,901.00	-
42410		Total 42410 Solid Waste Convenience	82,835.00	36,687.63	1,312.50	13,048.12	33,099.25	60.00
42600	3000	LitterCtrl Pur Svcs	6,207.00	1,964.28	-	1,235.72	3,007.00	51.60
42600		Total 42600 Litter Control	6,207.00	1,964.28	-	1,235.72	3,007.00	51.60
42700	3840	Sanitation Intergov Svc Agree	35,000.00	20,931.92	2,616.49	-	14,068.08	59.80
42700	5600	Sanitation Entity Gift	200,000.00	200,000.00	200,000.00	-	-	100.00
42700		Total 42700 Sanitation	235,000.00	220,931.92	202,616.49	-	14,068.08	94.00
43200	1100	Maintenanc Salaries	176,136.00	122,369.39	12,815.53	38,526.77	15,239.84	91.30
43200	2100	Maintenanc FICA	11,957.00	9,120.95	938.68	2,297.10	538.95	95.50
43200	2210	Maintenanc VRS 1&2	16,548.00	5,819.40	615.60	1,600.74	9,127.86	44.80
43200	2220	Maintenanc VRS Hybrid	4,602.67	3,818.35	393.24	699.80	84.52	98.20
43200	2300	Maintenanc Health Ins	29,523.00	13,599.89	1,576.45	4,002.74	11,920.37	59.60
43200	2400	Maintenanc Life Ins	3,272.06	1,607.73	167.88	424.41	1,239.92	62.10
43200	2510	Maintenanc Dis Ins Hybrid	350.00	241.74	25.22	78.49	29.77	91.50
43200	2700	Maintenanc Workers Comp	1,601.33	1,601.33	-	-	-	100.00
43200	2800	Maintenanc Leave Pay	213.94	213.94	-	-	-	100.00
43200	3000	Maintenanc Pur Svcs	25,000.00	6,392.75	(29,380.75)	-	18,607.25	25.60
43200	3000	JGC Maintenanc Pur Svcs	15,000.00	8,433.76	2,762.10	150.48	6,415.76	57.20

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<u>FUNCTION</u>	<u>OBJECT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>REVISED BUDGET</u>	<u>YTD EXPENDED</u>	<u>MTD EXPENDED</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE BUDGET</u>	<u>% USED</u>
43200	3000	RT Maintenanc Pur Svcs	6,500.00	3,844.39	807.22	-	2,655.61	59.10
43200	3000	ChurchSt Maint Pur Svcs	2,000.00	124.20	-	-	1,875.80	6.20
43200	3000	104Church Maint Pur Svcs	20,000.00	3,995.25	575.00	-	16,004.75	20.00
43200	3000	225Rams Maint Pur Svcs	5,000.00	5,480.92	-	-	(480.92)	109.60
43200	3000	524West Maint Pur Svcs	1,500.00	482.50	-	-	1,017.50	32.20
43200	3000	AlRec Maint Pur Svcs	14,500.00	8,917.07	460.00	-	5,582.93	61.50
43200	3000	AlOff Maint Pur Svcs	15,000.00	3,503.60	-	-	11,496.40	23.40
43200	3000	AlPool Maint Pur Svcs	4,000.00	38.00	-	-	3,962.00	1.00
43200	3000	AlBase Maint Pur Svcs	750.00	255.50	-	-	494.50	34.10
43200	3000	AlSoc Maint Pur Svcs	1,300.00	919.28	-	-	380.72	70.70
43200	3000	106Church Maint Pur Svcs	-	4,848.46	-	-	(4,848.46)	100.00
43200	3000	Kohn Maint Pur Svcs	5,000.00	2,370.00	-	-	2,630.00	47.40
43200	3000	36EMain Maint Pur Svcs	500.00	8.50	-	-	491.50	1.70
43200	3000	311EMain Maint Pur Svcs	2,000.00	1,700.00	153.00	-	300.00	85.00
43200	3000	309WMain Maint Pur Svcs	1,000.00	4,581.00	-	-	(3,581.00)	458.10
43200	3000	129Rams Maint Pur Svcs	700.00	784.00	-	-	(84.00)	112.00
43200	3320	Maintenanc Maint Contracts	69,485.00	36,142.13	29,405.90	3,223.07	30,119.80	56.70
43200	3320	JGC Maint Contracts	5,000.00	3,528.08	-	330.42	1,141.50	77.20
43200	3320	RT Maintenanc Maint Contracts	4,500.00	4,565.91	-	-	(65.91)	101.50
43200	3320	ChurchSt Maint Contracts	4,000.00	3,186.16	-	-	813.84	79.70
43200	3320	104Church Maint Contracts	3,500.00	3,618.16	-	-	(118.16)	103.40
43200	3320	225Rams Maint Contracts	3,000.00	2,770.00	-	-	230.00	92.30
43200	3320	524West Maint Contracts	750.00	190.00	-	-	560.00	25.30
43200	3320	AlRec Maint Contracts	3,700.00	1,714.00	-	-	1,986.00	46.30
43200	3320	106Church Maint Contracts	400.00	382.50	-	-	17.50	95.60
43200	3320	36EMain Maint Contracts	-	432.00	-	-	(432.00)	100.00
43200	3320	311EMain Maint Contracts	3,000.00	3,058.16	-	600.00	(658.16)	121.90
43200	3320	309WMain Maint Serv Contracts	750.00	-	-	-	750.00	-
43200	3320	129Rams Maint Contracts	750.00	341.00	-	-	409.00	45.50
43200	3340	Maintenanc Custodial Contracts	42,000.00	40,770.63	4,530.07	-	1,229.37	97.10
43200	3340	JGC Maintenanc Custodial Contr	28,500.00	10,689.75	1,187.75	-	17,810.25	37.50
43200	3340	AlRec Maint Custodial Contract	3,500.00	-	-	-	3,500.00	-
43200	3340	311EMain Maint Cus Contracts	3,600.00	4,151.25	461.25	-	(551.25)	115.30
43200	3600	Maintenanc Advertising	1,200.00	-	-	-	1,200.00	-
43200	5110	Maintenanc Electric	-	(723.09)	-	-	723.09	100.00
43200	5110	JGC Maintenanc Electric	30,000.00	25,602.90	2,729.38	-	4,397.10	85.30
43200	5110	RT Maintenanc Electric	12,100.00	6,448.91	718.83	-	5,651.09	53.30
43200	5110	ChurchSt Maint Electric	27,000.00	16,866.19	2,515.23	-	10,133.81	62.50
43200	5110	104Church Maint Electric	11,300.00	7,612.33	849.87	-	3,687.67	67.40
43200	5110	225Rams Maint Electric	6,000.00	5,432.11	373.24	-	567.89	90.50
43200	5110	524West Maint Electric	2,000.00	1,535.24	120.27	-	464.76	76.80
43200	5110	AlRec Maint Electric	27,000.00	17,354.08	1,694.37	-	9,645.92	64.30
43200	5110	AlOff Maint Electric	5,000.00	3,434.52	329.37	-	1,565.48	68.70
43200	5110	AlPool Maint Electric	6,000.00	5,014.63	100.69	-	985.37	83.60
43200	5110	AlBase Maint Electric	1,040.00	271.35	22.22	-	768.65	26.10
43200	5110	AlSoc Maint Electric	500.00	371.05	44.40	-	128.95	74.20
43200	5110	Kohn Maint Elec Svcs	1,000.00	620.29	124.62	-	379.71	62.00
43200	5110	311EMain Maint Electric	8,500.00	5,203.96	609.90	-	3,296.04	61.20
43200	5110	309WMain Maint Electrical Svcs	2,000.00	327.93	40.25	-	1,672.07	16.40
43200	5110	129Rams Maint Electric	3,000.00	1,932.15	210.78	-	1,067.85	64.40
43200	5120	JGC Maintenanc Heating	5,500.00	3,850.75	491.69	-	1,649.25	70.00
43200	5120	RT Maintenanc Heating	1,600.00	1,385.71	142.57	-	214.29	86.60
43200	5120	104Church Maint Heating	3,500.00	2,344.10	544.73	-	1,155.90	67.00
43200	5120	225Rams Maint Heating	6,000.00	3,228.34	595.89	-	2,771.66	53.80
43200	5120	524West Maint Heating	800.00	379.70	-	-	420.30	47.50
43200	5120	AlRec Maint Heating	5,000.00	3,111.65	457.93	-	1,888.35	62.20
43200	5120	311EMain Maint Heating	1,000.00	-	-	-	1,000.00	-
43200	5120	309WMain Maint Heating	2,000.00	433.94	-	-	1,566.06	21.70
43200	5120	129Rams Maint Heating	2,500.00	1,752.40	199.59	-	747.60	70.10
43200	5130	Maintenanc Water & Sewer	400.00	252.00	32.50	-	148.00	63.00
43200	5130	JGC Maintenanc Water & Sewer	1,500.00	926.22	95.37	-	573.78	61.70
43200	5130	RT Maintenanc Water & Sewer	4,000.00	5,028.76	589.66	-	(1,028.76)	125.70
43200	5130	104Church Maint Water & Sewer	750.00	370.77	55.84	-	379.23	49.40
43200	5130	225Rams Maint Water & Sewer	500.00	-	-	-	500.00	-
43200	5130	AlRec Maint Water & Sewer	2,000.00	1,247.06	131.98	-	752.94	62.40
43200	5130	AlOff Maint Water & Sewer	2,700.00	3,244.17	390.23	-	(544.17)	120.20
43200	5130	AlPool Maint Water & Sewer	14,000.00	7,332.92	30.00	-	6,667.08	52.40
43200	5130	311EMain Maint Water & Sewer	1,200.00	790.64	86.26	-	409.36	65.90
43200	5130	309WMain Maint Water & Sewer	1,000.00	215.82	25.00	-	784.18	21.60
43200	5130	129Rams Maint Water & Sewer	500.00	293.31	22.83	-	206.69	58.70
43200	5230	Maintenanc Telephone	2,000.00	1,056.59	71.42	97.62	845.79	57.70
43200	5300	Maintenanc Insurance	40,000.00	44,955.95	-	-	(4,955.95)	112.40

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<u>FUNCTION</u>	<u>OBJECT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>REVISED BUDGET</u>	<u>YTD EXPENDED</u>	<u>MTD EXPENDED</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE BUDGET</u>	<u>% USED</u>
43200	5400	Maintenanc Leases & Rentals	1,000.00	-	-	-	1,000.00	-
43200	5500	Maintenanc Travel	750.00	-	-	-	750.00	-
43200	6000	Maintenanc Mat & Sup	37,800.00	19,142.79	1,511.60	314.92	18,342.29	51.50
43200	6000	JGC Maintenance Mat & Sup	1,000.00	1,144.79	-	-	(144.79)	114.50
43200	6000	RT Maint Mat & Sup	1,500.00	109.66	37.22	-	1,390.34	7.30
43200	6000	ChurchSt Maint Mat & Sup	1,000.00	448.61	10.98	-	551.39	44.90
43200	6000	104Church Maint Mat & Sup	1,500.00	668.18	-	-	831.82	44.50
43200	6000	225Rams Maint Mat & Sup	1,000.00	527.16	67.96	-	472.84	52.70
43200	6000	524West Maint Mat & Sup	750.00	621.96	5.49	-	128.04	82.90
43200	6000	AlRec Maint Mat & Sup	1,000.00	3,602.07	883.17	-	(2,602.07)	360.20
43200	6000	AlOff Maint Mat & Sup	2,000.00	5,538.69	171.78	-	(3,538.69)	276.90
43200	6000	AlPool Maint Mat & Sup	1,000.00	1,046.01	172.30	-	(46.01)	104.60
43200	6000	AlBase Maint Mat & Sup	5,000.00	852.77	-	-	4,147.23	17.10
43200	6000	AlSoc Maint Mat & Sup	8,500.00	2,233.97	120.00	-	6,266.03	26.30
43200	6000	Kohn Maint Mat & Sup	3,000.00	-	-	-	3,000.00	-
43200	6000	32EMain Maint Mat & Sup	500.00	-	-	-	500.00	-
43200	6000	36EMain Maint Mat & Sup	500.00	-	-	-	500.00	-
43200	6000	311EMain Maint Mat & Sup	1,000.00	4.79	-	-	995.21	0.50
43200	6000	309WMain Maint Mat & Sup	500.00	-	-	-	500.00	-
43200	6000	129Rams Maint Mat & Sup	500.00	125.08	-	-	374.92	25.00
43200	6008	Maintenanc Vehicle Fuel	4,800.00	3,280.97	311.42	-	1,519.03	68.40
43200		Total 43200 General Property Mainte	857,079.00	549,464.48	45,232.97	52,346.56	255,267.96	70.20
51100	5600	Local Health Dept Contribution	192,623.00	192,623.00	48,155.75	-	-	100.00
51100		Total 51100 Local Health Department	192,623.00	192,623.00	48,155.75	-	-	100.00
51200	5600	Our Health Entity Gift	6,500.00	4,900.00	1,600.00	-	1,600.00	75.40
51200		Total 51200 Our Health	6,500.00	4,900.00	1,600.00	-	1,600.00	75.40
52400	5600	N Shen Vally Sub Abuse Coal Co	15,000.00	11,250.00	-	-	3,750.00	75.00
52400		Total 52400 N Shen Valley Subst Abu	15,000.00	11,250.00	-	-	3,750.00	75.00
52500	5600	NW Community Svc Entity Gift	94,000.00	70,500.00	-	-	23,500.00	75.00
52500		Total 52500 Northwestern Community	94,000.00	70,500.00	-	-	23,500.00	75.00
52800	5600	Concern Hotline Entity Gift	1,000.00	-	-	-	1,000.00	-
52800		Total 52800 Concern Hotline	1,000.00	-	-	-	1,000.00	-
52900	5600	NW Works Entity Gift	1,500.00	-	-	-	1,500.00	-
52900		Total 52900 NW Works	1,500.00	-	-	-	1,500.00	-
53230	5600	SAAA EntityGift	40,000.00	30,000.00	-	-	10,000.00	75.00
53230		Total 53230 Shenandoah Area Agency	40,000.00	30,000.00	-	-	10,000.00	75.00
53240	5600	Virginia Regional Transit Cont	19,302.00	19,302.00	4,825.50	-	-	100.00
53240		Total 53240 Loudoun Transit Service	19,302.00	19,302.00	4,825.50	-	-	100.00
53250	5600	FISH of Clarke County Contr	1,000.00	1,000.00	-	-	-	100.00
53250		Total 53250 FISH of Clarke County	1,000.00	1,000.00	-	-	-	100.00
53600	5600	Access Independence Contr	1,000.00	-	-	-	1,000.00	-
53600		Total 53600 Access Independence	1,000.00	-	-	-	1,000.00	-
53700	5600	Laurel Center Contribution	3,500.00	3,500.00	-	-	-	100.00
53700		Total 53700 The Laurel Ctr (Women's	3,500.00	3,500.00	-	-	-	100.00
53710	5600	Tax Relief for the Elderly	225,000.00	-	-	-	225,000.00	-
53710		Total 53710 Tax Relief for the Elde	225,000.00	-	-	-	225,000.00	-
69100	5600	Lord FairfaxComm College Cont	17,796.00	13,347.00	-	-	4,449.00	75.00
69100		Total 69100 Lord Fairfax Community	17,796.00	13,347.00	-	-	4,449.00	75.00
71100	1100	Parks Adm Salaries	310,061.00	232,545.78	25,838.42	77,515.22	-	100.00
71100	1300	Parks Adm Part Time Salaries	19,050.00	9,776.32	244.56	-	9,273.68	51.30
71100	2100	Parks Adm FICA	23,357.48	17,321.48	1,817.81	5,779.67	256.33	98.90
71100	2210	Parks Adm VRS 1&2	25,307.84	19,464.21	2,162.69	5,851.21	(7.58)	100.00
71100	2300	Parks Adm Health Ins	47,758.42	37,001.37	4,373.23	10,125.22	631.83	98.70
71100	2400	Parks Adm Life Ins	4,018.26	3,046.32	338.48	915.83	56.11	98.60
71100	2700	Parks Adm Workers Comp	7,402.00	7,091.32	-	-	310.68	95.80
71100	3180	Parks Adm Credit Card Fees	7,000.00	5,680.96	-	-	1,319.04	81.20
71100	3320	Parks Adm Maint Contracts	3,993.00	1,509.53	376.73	1,240.47	1,243.00	68.90
71100	3500	Parks Adm Printing & Binding	513.00	-	-	-	513.00	-
71100	3600	Parks Adm Advertising	1,176.00	170.00	-	-	1,006.00	14.50
71100	5210	Parks Adm Postal Svcs	1,432.00	454.36	-	-	977.64	31.70
71100	5230	Parks Adm Telephone	1,000.00	572.59	-	-	427.41	57.30
71100	5400	Parks Adm Leases & Rentals	530.00	122.88	-	-	407.12	23.20
71100	5500	Parks Adm Travel	2,190.00	922.35	-	-	1,267.65	42.10
71100	5810	Parks Adm Dues & Memb	2,248.00	1,545.14	675.00	-	702.86	68.70
71100	6000	Parks Adm Mat & Sup	5,156.00	2,071.24	52.60	-	3,084.76	40.20
71100	6008	Parks Adm Vehicle Fuel	700.00	244.09	-	-	455.91	34.90
71100	6011	Parks Adm Clothing	1,100.00	458.50	-	-	641.50	41.70
71100		Total 71100 Parks Administration	463,993.00	339,998.44	35,879.52	101,427.62	22,566.94	95.10
71310	1100	Rec Center Salaries	52,890.96	39,668.22	4,407.58	13,222.74	-	100.00
71310	1200	Rec Center Overtime	4.57	4.57	-	-	-	100.00
71310	1300	Rec Center Part Time Salaries	32,792.00	20,110.43	3,076.94	-	12,681.57	61.30
71310	2100	Rec Center FICA	5,858.21	4,531.39	567.46	874.82	452.00	92.30

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<u>FUNCTION</u>	<u>OBJECT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>REVISED BUDGET</u>	<u>YTD EXPENDED</u>	<u>MTD EXPENDED</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE BUDGET</u>	<u>% USED</u>
71310	2210	Rec Center VRS 1&2	4,291.73	3,320.19	368.91	973.42	(1.88)	100.00
71310	2300	Rec Center Health Ins	7,960.53	6,783.29	821.27	1,876.74	(699.50)	108.80
71310	2400	Rec Center Life Ins	685.00	519.66	57.74	152.33	13.01	98.10
71310	2700	Rec Center Workers Comp	1,572.00	1,531.60	-	-	40.40	97.40
71310	3600	Rec Center Advertising	700.00	248.00	-	-	452.00	35.40
71310	5830	Rec Center Refunds	1,000.00	1,402.00	840.00	-	(402.00)	140.20
71310	6000	Rec Center Mat & Sup	7,270.00	3,006.92	11.36	-	4,263.08	41.40
71310	6012	Rec Center Merch for Resale	3,000.00	1,188.23	123.22	-	1,811.77	39.60
71310		Total 71310 Recreation Center	118,025.00	82,314.50	10,274.48	17,100.05	18,610.45	84.20
71320	1200	Pool Overtime	149.25	149.25	-	-	-	100.00
71320	1300	Pool Part Time Salaries	61,223.32	40,842.11	-	-	20,381.21	66.70
71320	2100	Pool FICA	4,702.00	3,130.46	-	-	1,571.54	66.60
71320	2300	Pool Health Ins	83.43	83.43	-	-	-	100.00
71320	3000	Pool Pur Svcs	1,500.00	266.00	266.00	1,725.00	(491.00)	132.70
71320	5500	Pool Travel	350.00	-	-	-	350.00	-
71320	5810	Pool Dues & Memb	1,575.00	1,787.00	-	-	(212.00)	113.50
71320	5830	Pool Refunds	880.00	289.00	-	-	591.00	32.80
71320	6000	Pool Mat & Sup	2,700.00	571.05	-	-	2,128.95	21.20
71320	6011	Pool Clothing	926.00	74.25	-	-	851.75	8.00
71320	6012	Pool Merch for Resale	1,420.00	370.00	370.00	-	1,050.00	26.10
71320	6026	Pool Chemicals	10,000.00	2,651.48	-	-	7,348.52	26.50
71320		Total 71320 Swimming Pool	85,509.00	50,214.03	636.00	1,725.00	33,569.97	60.70
71350	1100	Programs Salaries	40,662.00	30,496.50	3,388.50	10,165.50	-	100.00
71350	1200	Programs Overtime	9.69	9.69	-	-	-	100.00
71350	1300	Programs Part Time Salaries	93,882.00	40,520.92	2,064.38	-	53,361.08	43.20
71350	2100	Programs FICA	10,083.50	5,367.79	409.86	726.67	3,989.04	60.40
71350	2210	Programs VRS 1&2	3,306.21	2,552.58	283.62	755.23	(1.60)	100.00
71350	2300	Programs Health Ins	7,850.27	5,978.85	663.38	1,877.24	(5.82)	100.10
71350	2400	Programs Life Ins	517.46	399.51	44.39	118.19	(0.24)	100.00
71350	2700	Programs Workers Comp	2,416.87	2,416.87	-	-	-	100.00
71350	3000	Programs Pur Svcs	45,000.00	24,397.88	1,356.39	27,026.01	(6,423.89)	114.30
71350	3500	Programs Printing & Binding	7,000.00	4,809.00	168.00	4,124.00	(1,933.00)	127.60
71350	3600	Programs Advertising	2,000.00	580.00	70.00	-	1,420.00	29.00
71350	5210	Programs Postal Svcs	100.00	-	-	-	100.00	-
71350	5400	Programs Leases & Rentals	300.00	-	-	-	300.00	-
71350	5500	Programs Travel	1,000.00	115.00	-	-	885.00	11.50
71350	5560	Programs Group Trip	5,600.00	4,287.42	-	1,202.00	110.58	98.00
71350	5810	Programs Dues & Memb	1,456.00	794.05	120.00	-	661.95	54.50
71350	5830	Programs Refunds	7,000.00	8,596.15	5,782.50	-	(1,596.15)	122.80
71350	6000	Programs Mat & Sup	12,500.00	6,665.82	245.97	-	5,834.18	53.30
71350	6011	Programs Clothing	1,500.00	175.50	-	-	1,324.50	11.70
71350	6012	Programs Merch for Resale	6,500.00	4,821.00	-	-	1,679.00	74.20
71350		Total 71350 Programs	248,684.00	142,984.53	14,596.99	45,994.84	59,704.63	76.00
71360	1300	Concession Part Time Salaries	4,725.00	2,525.88	-	-	2,199.12	53.50
71360	2100	Concession FICA	361.00	193.22	-	-	167.78	53.50
71360	6000	Concession Mat & Sup	250.00	26.82	-	-	223.18	10.70
71360	6012	Concession Merch for Resale	11,100.00	6,253.40	-	-	4,846.60	56.30
71360		Total 71360 Concession Stand	16,436.00	8,999.32	-	-	7,436.68	54.80
72240	5600	Barns of Rose Hill Contr	11,750.00	5,000.00	-	-	6,750.00	42.60
72240		Total 72240 Barns of Rose Hill	11,750.00	5,000.00	-	-	6,750.00	42.60
72700	5600	VA Comm for Arts Contr	9,000.00	9,000.00	-	-	-	100.00
72700		Total 72700 VA Commission for the A	9,000.00	9,000.00	-	-	-	100.00
73200	5600	Handley Regional Library Contr	241,150.00	241,150.00	60,287.50	-	-	100.00
73200		Total 73200 Handley Regional Librar	241,150.00	241,150.00	60,287.50	-	-	100.00
81110	1100	Plan Adm Salaries	309,221.00	230,387.85	25,598.65	76,795.95	2,037.20	99.30
81110	2100	Plan Adm FICA	23,292.00	17,362.27	1,930.45	5,522.70	407.03	98.30
81110	2210	Plan Adm VRS 1&2	25,075.00	18,676.26	2,075.14	5,825.75	572.99	97.70
81110	2220	Plan Adm VRS Hybrid	809.00	607.23	67.47	196.02	5.75	99.30
81110	2300	Plan Adm Health Ins	33,437.00	25,184.88	2,798.32	7,875.70	376.42	98.90
81110	2400	Plan Adm Life Ins	4,054.00	3,018.06	335.34	940.58	95.36	97.60
81110	2510	Plan Adm Dis Ins Hybrid	57.00	38.34	4.26	15.46	3.20	94.40
81110	2700	Plan Adm Workers Comp	6,559.00	5,509.30	-	-	1,049.70	84.00
81110	3000	Plan Adm Pur Svcs	15,000.00	5,033.15	-	-	9,966.85	33.60
81110	3000	Plan Adm Pur Svcs-Brdnd Imp	3,000.00	-	-	-	3,000.00	-
81110	3140	Plan Adm Engineer & Architect	10,000.00	1,365.00	1,100.00	-	8,635.00	13.70
81110	3140	Plan Adm Pass Thru Eng Fees	5,000.00	3,555.00	-	-	1,445.00	71.10
81110	3320	Plan Adm Maint Contracts	-	1,257.19	-	438.01	(1,695.20)	100.00
81110	3500	Plan Adm Printing & Binding	1,500.00	-	-	-	1,500.00	-
81110	3600	Plan Adm Advert-Brdnd Imp	1,000.00	-	-	-	1,000.00	-
81110	5210	Plan Adm Postal Svcs	1,200.00	702.50	-	-	497.50	58.50
81110	5210	Plan AdmPostal Svcs-Brdnd Imp	1,000.00	-	-	-	1,000.00	-
81110	5230	Plan Adm Telephone	400.00	108.00	-	-	292.00	27.00

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<u>FUNCTION</u>	<u>OBJECT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>REVISED BUDGET</u>	<u>YTD EXPENDED</u>	<u>MTD EXPENDED</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE BUDGET</u>	<u>% USED</u>
81110	5500	Plan Adm Travel	1,000.00	257.66	-	-	742.34	25.80
81110	5510	Plan Adm Local Mileage	1,000.00	467.02	-	-	532.98	46.70
81110	5810	Plan Adm Dues & Memb	300.00	100.00	-	-	200.00	33.30
81110	6000	Plan Adm Mat & Sup	2,500.00	1,707.07	14.91	-	792.93	68.30
81110		Total 81110 Planning Administration	445,404.00	315,336.78	33,924.54	97,610.17	32,457.05	92.70
81120	1300	Plan Com Part Time Salaries	500.00	275.00	125.00	-	225.00	55.00
81120	2100	Plan Com FICA	(82.61)	12.28	6.18	-	(94.89)	(14.90)
81120	2300	Plan Com Health Ins	120.61	528.85	204.12	-	(408.24)	438.50
81120	3160	Plan Com Board Member Fees	8,000.00	5,400.00	300.00	-	2,600.00	67.50
81120	3600	Plan Com Advertising	4,000.00	715.00	-	-	3,285.00	17.90
81120	5210	Plan Com Postal Svcs	100.00	-	-	-	100.00	-
81120	5500	Plan Com Travel	1,750.00	-	-	-	1,750.00	-
81120	6000	Plan Com Mat & Sup	-	40.38	-	-	(40.38)	100.00
81120		Total 81120 Planning Commission	14,388.00	6,971.51	635.30	-	7,416.49	48.50
81130	3160	BryDevAuth Board Member Fees	900.00	100.00	-	-	800.00	11.10
81130		Total 81130 Berryville Dev Authorit	900.00	100.00	-	-	800.00	11.10
81140	5600	Regional Airport Auth Contr	2,500.00	2,500.00	-	-	-	100.00
81140		Total 81140 Regional Airport Author	2,500.00	2,500.00	-	-	-	100.00
81310	5600	Help with Housing Contrib	2,500.00	2,500.00	-	-	-	100.00
81310		Total 81310 Housing Services	2,500.00	2,500.00	-	-	-	100.00
81400	1300	BrdZonApp Part Time Salaries	250.00	-	-	-	250.00	-
81400	2100	BrdZonApp FICA	19.00	-	-	-	19.00	-
81400	3000	BrdZonApp Pur Svcs	2,000.00	471.90	-	-	1,528.10	23.60
81400	3160	BrdZonApp Board Member Fees	500.00	225.00	-	-	275.00	45.00
81400	3600	BrdZonApp Advertising	700.00	715.00	-	-	(15.00)	102.10
81400	5210	BrdZonApp Postal Svcs	50.00	-	-	-	50.00	-
81400		Total 81400 Board of Zoning Appeals	3,519.00	1,411.90	-	-	2,107.10	40.10
81510	1300	Econ Dev Part Time Salaries	-	3,900.00	-	-	(3,900.00)	100.00
81510	3000	Econ Dev Pur Svcs	50,000.00	22,015.00	-	-	27,985.00	44.00
81510	3320	Econ Dev Maint Svc Contracts	1,000.00	1,200.00	150.00	600.00	(800.00)	180.00
81510	3500	Econ Dev Printing & Binding	500.00	-	-	-	500.00	-
81510	5210	Econ Dev Postal Svcs	50.00	-	-	-	50.00	-
81510	5230	Econ Dev Telephone	550.00	375.18	41.64	134.82	40.00	92.70
81510	5500	Econ Dev Travel	1,000.00	5,099.56	-	-	(4,099.56)	510.00
81510	5510	Econ Dev Local Mileage	-	185.60	-	-	(185.60)	100.00
81510	5800	Econ Dev Miscellaneous Expendi	2,000.00	246.98	-	-	1,753.02	12.30
81510	5810	Econ Dev Dues & Memb	12,000.00	9,000.00	-	-	3,000.00	75.00
81510	6000	Econ Dev Mat & Sup	1,000.00	186.94	51.94	-	813.06	18.70
81510		Total 81510 Office of Economic Deve	68,100.00	42,209.26	243.58	734.82	25,155.92	63.10
81530	5600	Small Bus Dev Ctr Contrib	1,500.00	1,500.00	-	-	-	100.00
81530		Total 81530 Small Business Dev Cent	1,500.00	1,500.00	-	-	-	100.00
81540	5600	Blandy Exp Farm Contrib	3,000.00	-	-	-	3,000.00	-
81540		Total 81540 Blandy Experimental Far	3,000.00	-	-	-	3,000.00	-
81550	5600	B'ville Main St Contribution	2,500.00	-	-	-	2,500.00	-
81550		Total 81550 Berryville Main Street	2,500.00	-	-	-	2,500.00	-
81800	1300	HstPrvCom Part Time Salaries	-	25.00	-	-	(25.00)	100.00
81800	2100	HstPrvCom FICA	-	1.91	-	-	(1.91)	100.00
81800	3000	HstPrvCom Pur Svcs	27,750.00	3,877.50	-	-	23,872.50	14.00
81800	3000	HstPrvCom Pur Svcs	-	12,000.00	-	-	(12,000.00)	100.00
81800	3160	HstPrvCom Board Member Fees	1,000.00	425.00	-	-	575.00	42.50
81800	3600	HstPrvCom Advertising	300.00	286.00	-	-	14.00	95.30
81800	5210	HstPrvCom Postal Svcs	50.00	-	-	-	50.00	-
81800	5500	HstPrvCom Travel	50.00	-	-	-	50.00	-
81800		Total 81800 Historic Preservation C	29,150.00	16,615.41	-	-	12,534.59	57.00
81910	5600	NSVRC EntityGift	10,776.00	10,775.79	-	-	0.21	100.00
81910		Total 81910 Northern Shen Valley Re	10,776.00	10,775.79	-	-	0.21	100.00
82210	3000	Water Qual Pur Svcs	30,000.00	15,000.00	-	15,000.00	-	100.00
82210		Total 82210 Water Quality Managemen	30,000.00	15,000.00	-	15,000.00	-	100.00
82220	5600	Friends of Shenandoah Contr	8,000.00	8,000.00	-	-	-	100.00
82220		Total 82220 Friends of the Shenando	8,000.00	8,000.00	-	-	-	100.00
82230	1300	BrdSepApp Part Time Salaries	200.00	-	-	-	200.00	-
82230	2100	BrdSepApp FICA	15.00	-	-	-	15.00	-
82230	3000	BrdSepApp Pur Svcs	500.00	1,147.50	-	-	(647.50)	229.50
82230	3160	BrdSepApp Board Member Fees	250.00	225.00	-	-	25.00	90.00
82230	3600	BrdSepApp Advertising	500.00	500.50	-	-	(0.50)	100.10
82230	5210	BrdSepApp Postal Svcs	100.00	-	-	-	100.00	-
82230		Total 82230 Board of Septic Appeals	1,565.00	1,873.00	-	-	(308.00)	119.70
82400	5600	Lord Fairfax S&W Contr	5,000.00	5,000.00	5,000.00	-	-	100.00
82400		Total 82400 LF Soil & Water Cons Di	5,000.00	5,000.00	5,000.00	-	-	100.00
82600	1300	Biosolids Part Time Salaries	1,100.00	-	-	-	1,100.00	-
82600	2100	Biosolids FICA	46.00	-	-	-	46.00	-
82600	2700	Biosolids Workers Comp	22.00	106.10	-	-	(84.10)	482.30

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<u>FUNCTION</u>	<u>OBJECT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>REVISED BUDGET</u>	<u>YTD EXPENDED</u>	<u>MTD EXPENDED</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE BUDGET</u>	<u>% USED</u>
82600		Total 82600 Bio-solids Application	1,168.00	106.10	-	-	1,061.90	9.10
83100	3320	Coop Ext Maint Contracts	800.00	510.15	-	289.85	-	100.00
83100	3841	Coop Ext VPI Agent	48,861.00	17,437.56	-	-	31,423.44	35.70
83100	5210	Coop Ext Postal Svcs	500.00	106.82	-	-	393.18	21.40
83100	5230	Coop Ext Telephone	200.00	-	-	-	200.00	-
83100	5810	Coop Ext Dues & Memb	150.00	-	-	-	150.00	-
83100	6000	Coop Ext Mat & Sup	1,500.00	58.81	-	-	1,441.19	3.90
83100		Total 83100 Cooperative Extension P	52,011.00	18,113.34	-	289.85	33,607.81	35.40
83400	5600	4-H Center EntityGift	2,300.00	2,300.00	2,300.00	-	-	100.00
83400		Total 83400 4-H Center	2,300.00	2,300.00	2,300.00	-	-	100.00
91600	1000	Reserve Personal	20,000.00	-	-	-	20,000.00	-
91600	3140	Reserve Engineer & Architect	15,000.00	-	-	-	15,000.00	-
91600	3150	Reserve Legal Svcs	20,000.00	-	-	-	20,000.00	-
91600	8000	Reserve Capital Outlay	6,130.00	-	-	-	6,130.00	-
91600		Total 91600 Contingency Reserves	61,130.00	-	-	-	61,130.00	-
92500	5830	Rev Rf Insurance Claim Reimb	-	17,541.30	-	-	(17,541.30)	100.00
92500		Total 92500 Rev Refunds - Insurance	-	17,541.30	-	-	(17,541.30)	100.00
92600	5830	Rev Rf Ambulance Svcs Refunds	-	51.47	-	-	(51.47)	100.00
92600		Total 92600 Rev Refunds - Ambulance	-	51.47	-	-	(51.47)	100.00
92900	5830	Rev Rf Miscellaneous Refunds	-	100.00	-	-	(100.00)	100.00
92900		Total 92900 Rev Refunds - Other Mis	-	100.00	-	-	(100.00)	100.00
93235	9300	Tsfr to Cons Easement Fund	-	15,000.00	-	-	(15,000.00)	100.00
93235		Total 93235 Tsfr to Cons Easement F	-	15,000.00	-	-	(15,000.00)	100.00
93301	9300	Tsfr to Gen Capital Project Fd	876,697.00	-	-	-	876,697.00	-
93301		Total 93301 Tsfr to Gen Capital Pro	876,697.00	-	-	-	876,697.00	-
93302	9300	Tsfr to School Construction Fd	977,387.00	-	-	-	977,387.00	-
93302		Total 93302 Tsfr to School Construc	977,387.00	-	-	-	977,387.00	-
		Total 100 General Fund	13,398,517.00	8,317,909.57	1,125,358.32	1,625,133.78	3,455,473.65	74.20

Date	Total	General Fund	Soc Svcs Fund	CSA Fund	Sch Oper Fund	Food Serv Fund	GG Cap Fund	School Cap Fund	GG Debt Fund	School Debt Fund	Joint Fund	Conservation Easements	Unemploy. Fund
04/16/19 Appropriations Resolution: Total	43,374,482	11,324,524	1,672,332	303,818	23,833,352	811,452	1,120,537	676,750	251,700	2,519,632	805,385	45,000	10,000
<i>Adjustments:</i>													
7/16/2019 Sheriff's Body Armor		14,400											
7/16/2019 Sheriff's Crisis Intervention Team		5,000											
7/16/2019 Sheriff's School Resource Officer		67,407											
7/16/2019 Bams of Rose Hill Matching Grant		5,000											
7/16/2019 Conservation Easement: Conrad												40,000	
8/20/2019 Conservation Easement: Coleman												40,000	
9/17/2019 Sheriff Liability Claims		6,725											
10/15/2019 Broadband Grant							209,513						
10/15/2019 Medical Transport Insurance		500											
10/15/2019 SAFER Grant for 5 EMTs		67,259											
12/17/2019 FY 19 Government Capital Carryover							877,227						
12/17/2019 FY 19 School Capital Carryover								1,126,387					
12/17/2019 FY 19 School Operating Carryover								480,884					
12/17/2019 Public Safety Holiday Pay - Sheriff		36,487											
12/17/2019 Public Safety Holiday Pay - Fire & EMS		17,131											
1/13/2020 Morgan's Mill Appalachian Trail							15,000						
4/14/2020 <i>Circuit Court Murder Trial</i>		10,530											
4/14/2020 <i>Commonwealth's Atty Murder Trial</i>		4,880											
4/14/2020 <i>Sheriff Vehicle Damage</i>		10,030											
4/14/2020 <i>Real Estate Assessment System</i>							100,000						
Revised Appropriation	46,508,842	11,569,873	1,672,332	303,818	23,833,352	811,452	2,322,277	2,284,021	251,700	2,519,632	805,385	125,000	10,000
Change to Appropriation	3,134,360	245,349	0	0	0	0	1,201,740	1,607,271	0	0	0	80,000	0
Original Revenue Estimate	16,543,314	3,352,470	1,070,369	156,675	10,478,424	811,452	275,452	154,000	0	212,472	2,000	30,000	0
<i>Adjustments:</i>													
7/16/2019 Sheriff's Body Armor		4,000											
7/16/2019 Sheriff's Crisis Intervention Team		5,000											
7/16/2019 Sheriff's School Resource Officer		30,293											
7/16/2019 Conservation Easement: Conrad												20,000	
8/20/2019 Conservation Easement: Coleman												20,000	
9/17/2019 Sheriff Liability Claims		6,476											
10/15/2019 Broadband Grant							209,513						
10/15/2019 Medical Transport Insurance Donation		500											
10/15/2019 SAFER Grant for 5 EMTs		126,111											
12/17/2019 FY 19 Government Capital Carryover							530						
12/17/2019 FY 19 School Capital Carryover								149,000					
1/13/2020 Morgan's Mill Appalachian Trail: PATC							3,000						
1/13/2020 Morgan's Mill Appalachian Trail: ATC							4,000						
4/14/2020 <i>Circuit Court Murder Trial</i>		10,530											
4/14/2020 <i>Sheriff Vehicle Damage</i>		10,030											
Revised Revenue Estimate	17,142,297	3,545,410	1,070,369	156,675	10,478,424	811,452	492,495	303,000	0	212,472	2,000	70,000	0
Change to Revenue Estimate	598,983	192,940	0	0	0	0	217,043	149,000	0	0	0	40,000	0
Original Local Tax Funding	26,831,168	7,972,054	601,963	147,143	13,354,928	0	845,085	522,750	251,700	2,307,160	803,385	15,000	10,000
Revised Local Tax Funding	29,366,545	8,024,463	601,963	147,143	13,354,928	0	1,829,782	1,981,021	251,700	2,307,160	803,385	55,000	10,000
Change to Local Tax Funding	2,535,377	52,409	0	0	0	0	984,697	1,458,271	0	0	0	40,000	0

Italics = Proposed actions

Title: General Fund Balance
 Source: Clarke County Joint Administrative Services

04/06/20

	<u>PRIOR</u>	<u>CURRENT NOTES</u>
General Fund Balance (as of 6/30/2019)	10,868,468	10,868,468
<u>Designations</u>		
Liquidity Designation @ 12% of FY 20 Budgeted Operating Revenue	(\$3,551,151)	(\$3,551,151)
Stabilization Designation @ 3% of FY 20 Budgeted Operating Revenue	(887,788)	(887,788)
Continuing Local GF Appropriations for Capital Projects	-	- Was -1854084
Conservation Easements from Government Savings	(150,000)	(150,000) \$142,000 increased to \$150K
School Operating Savings	-	- Was -480884
Comprehensive Services Act Shortfall	(300,000)	(300,000)
Parks Master Plan	(130,000)	(130,000) Includes use for Kohn
Emergency Vehicles	(100,000)	(100,000) General use
Government Savings (GenGov, JAS, DSS)	(500,000)	(500,000) \$664,023 reduced to \$500K
Data and Communications Technology	(600,000)	(600,000) Final phase of communications upgrade
Leave Liability	(162,431)	(162,431) Source for Public Safety holiday pay retro. Was -269667
Community Facilities	(311,667)	(311,667) General Use (ex. CCSA) Source for AT access match (8K)
Economic Development	(150,000)	(150,000) General use for new opportunities
Jack Enders Blvd Project	(102,434)	(102,434) From Business Park sale proceeds
Human Services space	(237,811)	(237,811) DSS, NWCS, VDH
School Construction	(79,270)	(79,270) BES or JWMS
Real Estate Assessment Software	(130,000)	(30,000)
FY 19/20 Original Budget Surplus (Deficit)	(590,712)	(590,712)
TOTAL Designations	(7,983,264)	(7,883,264)
FY 20 YTD Expenditure Supplemental	(3,008,920)	(3,134,360)
FY 20 YTD Revenue Supplemental	578,423	598,983
Undesignated	454,707	449,827
<u>Changes to Designations</u>		
<i>Changes to Community Facilities (AT Access)</i>		8,000
<i>Changes to Leave Liability (Public Safety Holiday)</i>		53,618
<i>Changes to Real Estate Assessment Software</i>		100,000

04/06/2020 11:00
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Clarke County
YEAR-TO-DATE BUDGET REPORT

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FOR 2020 09

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
94110 HVAC System Replacement	0	119,280	119,280	11,522.00	1,600.00	106,158.00	11.0%
94120 Roofing	0	52,732	52,732	.00	.00	52,732.00	.0%
94130 Painting and Flooring	25,000	0	25,000	.00	12,198.50	12,801.50	48.8%
94140 Landscaping	0	10,375	10,375	.00	.00	10,375.00	.0%
94150 Asphalt, Sidewalk, Path	25,000	3,136	28,136	.00	.00	28,136.00	.0%
94180 Courthouse Complex Repairs	0	27,681	27,681	5,312.50	7,187.50	15,181.00	45.2%
94310 Sheriff's Equipment	10,000	0	10,000	9,660.86	.00	339.14	96.6%
94320 Auto Replacement	30,000	246	30,246	24,255.69	.00	5,990.31	80.2%
94331 Sheriff's Vehicles	159,000	3,485	162,485	154,995.25	.00	7,489.75	95.4%
94409 Citizen's Convenience Center	0	4,105	4,105	4,105.00	.00	.00	100.0%
94502 Southeastern Coll. Trans Stud	0	44,701	44,701	44,700.08	.00	.92	100.0%
94508 Josephine School Museum Roof	0	852	852	.00	.00	852.00	.0%
94509 Morgan's Mill Appalachian Trl	0	15,000	15,000	.00	.00	15,000.00	.0%
94601 Technology Improvements	40,000	22,129	62,129	37,600.45	3,200.00	21,328.55	65.7%
94603 Mobile Radio System	590,085	311,554	901,639	274,312.50	70,120.00	557,206.50	38.2%
94604 911 Phone System	241,452	0	241,452	.00	34,680.00	206,772.00	14.4%
94606 Telecommunic & Broadband Stud	0	209,513	209,513	.00	.00	209,513.00	.0%
94702 Swimming Pool	0	55,200	55,200	5,404.00	.00	49,796.00	9.8%
94703 Park Fencing	0	79,007	79,007	.00	6,030.00	72,977.00	7.6%
94708 Park-Kohn Prpty Development	0	15,000	15,000	.00	.00	15,000.00	.0%
94709 New Park Shelter	0	20,723	20,723	.00	.00	20,723.00	.0%
94802 Reassessment	0	107,021	107,021	102,775.45	.00	4,245.55	96.0%
GRAND TOTAL	1,120,537	1,101,740	2,222,277	674,643.78	135,016.00	1,412,617.22	36.4%

** END OF REPORT - Generated by Thomas Judge **

Clarke County Board of Supervisors

Government Projects Update

Clarke County Board of Supervisors

Miscellaneous Items

[As identified after agenda publication and if necessary.]

Board of Supervisors
Summary of Required Actions Status Report

Meeting/Letter Date	Item	Description	Responsibility	Status	Date Complete
12/17/2019	2320	Process Code of Clarke County for CC-2019-02.	Brianna R. Taylor, Lora B. Walburn	01-30-2020 On hold, extended leave	
12/17/2019	2321	Provide Code of Clarke Notice of update	Brianna R. Taylor	01-30-2020 On hold, extended leave	
3/17/2020	2341	Provide Virginia Logos contact information to Vice Chair McKay.	Chris Boies	Complete	3/18/2020
3/17/2020	2342	Instruct the County Attorney to file the petition and writ on behalf of the Board of Supervisors at the appropriate time for Circuit Court Clerk and Board of Supervisors Berryville District Supervisor.	Chris Boies	Complete	3/18/2020
3/17/2020	2343	Amend minutes for January 21, 2020, February 18, 2020.	Lora B. Walburn	Complete	3/19/2020
3/17/2020	2344	Process approved minutes for January 21, February 18, and March 2, 2020.	Lora B. Walburn	Complete	3/19/2020
3/17/2020	2345	Execute Resolution 2020-04R, 2020-01P.	David S. Weiss	Complete	3/17/2020
3/17/2020	2346	Process Resolution 2020-04R, 2020-01P.	Chris Boies	Complete	3/18/2020
3/17/2020	2347	Provide notice of BoS acceptance of alternates for FAPT and CPMT, update database.	Lora B. Walburn	Complete	3/23/2020
3/17/2020	2348	Provide notification of declaration of state of emergency.	Brian Lichty	Complete	3/18/2020
3/17/2020	2349	Update calendar with revised meeting dates and times for the budget and tax rate public hearings and adoption.	Cathy Kuehner	Complete	3/18/2020
3/17/2020	2350	Revise and process public hearing notices.	Tom Judge	Complete	3/17/2020
3/17/2020	2351	Advertise the pending vacancy on the Board of Supervisors for the Berryville District from March 23 through March 30.	Chris Boies	Complete	3/23/2020
3/17/2020	2352	Prepare a form for interested parties to complete.	Chris Boies	Complete	3/23/2020
3/17/2020	2353	Following the period of advertisement, the Board of Supervisors will review submissions and set a timetable as to how it will proceed to select an interim representative for the Berryville District.	Board of Supervisors		

Clarke County Board of Supervisors

Board Member Committee Status Reports

Terri T. Catlett

- Board of Supervisors Finance Committee, BoS - Appointed Member
- Career and Technical Education Advisory Committee BoS - Appointed Member
- Clarke County Historic Preservation Commission BoS - Liaison
- Clarke County Humane Foundation BoS - Liaison
- Clarke County School Board BoS - Liaison
- Community Policy and Management Team BoS - Appointed Member
- Conservation Easement Authority BoS - Appointed Member
- Parks & Recreation Advisory Board BoS - Liaison
- Strategic Planning Committee BoS - Appointed Member
- Towns and Villages: Millwood BoS - Liaison
- Towns and Villages: Pine Grove BoS - Liaison

Mary L.C. Daniel

- Board of Septic & Well Appeals BoS - Appointed Member
- Broadband Implementation Committee BoS - Appointed Member
- Clarke County Library Advisory Council BoS - Liaison
- Clarke County Planning Commission BoS - Appointed Member
- Clarke County Sheriff's Office BoS - Liaison
- Josephine School Community Museum Board BoS - Liaison
- Legislative Liaison and High Growth Coalition BoS - Liaison
- Northwestern Regional Juvenile Detention Center Commission BoS - Liaison

Doug M. Lawrence

- Berryville/Clarke County Joint Committee for Economic Development and Tourism
- Board of Social Services BoS - Appointed Member
- Clarke County Planning Commission BoS - Alternate
- Clarke County School Board BoS - Alternate

- Northwest Regional Adult Drug Treatment Court Advisory Committee BoS - Appointed Member
- Northwestern Regional Jail Authority BOS - Liaison

Beverly B. McKay

- Agricultural & Forestal District Advisory Committee BoS - Appointed Member
- BCCGC Joint Building Committee BoS - Appointed Member
- Board of Supervisors Personnel Committee BoS - Appointed Member
- Broadband Implementation Committee BoS - Appointed Member
- Building and Grounds BoS - Appointed Member
- Clarke County Sanitary Authority BoS - Liaison
- Economic Development Advisory Committee BoS - Appointed Member
- Housing and Community Services Board BoS - Appointed Member
- Joint Administrative Services Board BoS - Alternate
- Northern Shenandoah Valley Regional Commission BoS - Appointed Member
- Towns and Villages: Berryville BoS - Liaison
- Towns and Villages: Boyce BoS - Liaison
- Towns and Villages: White Post BoS - Liaison

David S. Weiss

- Berryville/Clarke County Joint Committee for Economic Development and Tourism
- Board of Supervisors Finance Committee BoS - Appointed Member
- Board of Supervisors Personnel Committee BoS - Appointed Member
- Emergency Services BoS - Chair
- Fire & EMS Commission BoS - Representative
- Industrial Development Authority of the Clarke County BoS - Liaison
- Joint Administrative Services Board BoS - Appointed Member
- Towns and Villages: Pine Grove BoS - Liaison

Clarke County Board of Supervisors

Closed Session

[as necessary]

Clarke County Board of Supervisors

Citizen Comment Period

PUBLIC HEARING NOTICE (PH 2020-01)
CLARKE COUNTY PROPOSED BUDGET
FOR THE FISCAL YEAR COMMENCING JULY 1, 2020 - JUNE 30, 2021

The Clarke County Board of Supervisors will hold a public hearing on Tuesday, April 21, 2020, at 6:30 pm , or as soon thereafter as the matter may be heard, in the Berryville Clarke County Government Center Main Meeting Room, 101 Chalmers Court, 2nd Floor, Berryville, VA, to consider the following matter:

This budget has been prepared on the basis of the estimates and requests submitted to the Board of Supervisors by the several officers and department heads of this County including the Clarke County Public Schools. Any citizen of the County shall have the right to attend said hearing and comment on the budget. Written copies of statements made at public hearings are requested but not required. Information relative to the complete budget is available for public inspection in the Office of the Clarke County Administrator during regular working hours, and at www.clarkecounty.gov.

This budget is prepared and published for informative and fiscal planning purposes only. The inclusion in the budget of any item does not constitute an obligation or commitment on the part of the Board of Supervisors of this County to appropriate any funds for that item.

	FY 19 Original Budget	FY 19 Audited Actual	FY20 Original Budget	FY 20 Revised Budget	FY21 Proposed Budget	Variance FY21 - FY20 Original
<i>ESTIMATED EXPENDITURE</i>						
Board of Supervisors	58,459	64,406	58,805	58,805	71,277	12,472
County Administrator	378,976	406,660	448,880	448,880	545,704	96,824
Public Information Services	-	54,275	57,316	57,316	63,707	6,391
Legal Services	35,000	18,614	30,000	30,000	25,000	(5,000)
Commissioner of Revenue	210,490	204,949	206,718	206,718	213,152	6,434
Assessor	4,500	4,500	4,500	4,500	4,500	-
Equilization Board	-	-	5,250	5,250	-	(5,250)
Treasurer	302,167	307,146	312,712	312,712	331,705	18,993
Data Processing/Information Technology	305,152	313,307	335,422	335,422	342,054	6,632
Electoral Board	44,503	28,038	56,974	56,974	56,274	(700)
General Registrar	82,638	79,001	87,449	87,449	99,325	11,876
Circuit Court	13,680	17,557	14,580	14,580	15,400	820
General District Court	4,320	4,815	4,320	4,320	8,420	4,100
Magistrate	40	-	50	50	50	-
Blue Ridge Legal Services	1,500	1,500	1,500	1,500	1,500	-
Juvenile & Domestic Court	2,900	3,324	2,850	2,850	6,950	4,100
Clerk of the Circuit Court	264,897	251,729	258,857	258,857	273,084	14,227
Victim Witness Program Grant	71,897	69,360	74,066	74,066	71,940	(2,126)
Regional Court Services	6,500	6,179	6,180	6,180	6,930	750
Commonwealth Attorney	377,070	379,318	357,850	357,850	376,827	18,977
Sheriff	2,477,880	2,472,613	2,672,042	2,869,561	2,902,483	230,441
Criminal Justice Training Center	19,593	18,252	19,593	19,593	19,593	-
Drug Task Force	12,500	11,895	12,500	12,500	12,500	-
Volunteer Fire Companies	172,200	165,932	188,155	188,655	254,695	66,540
Blue Ridge Volunteer Fire Company	66,250	66,200	66,236	66,236	66,846	610
Boyce Volunteer Fire Company	66,700	66,600	66,648	66,648	67,137	489
Enders Volunteer Fire Company	93,300	92,800	92,884	92,884	92,623	(261)
Fire and Rescue Services	993,830	1,017,684	1,145,364	1,229,754	1,617,133	471,769
Lord Fairfax Emergency Medical Services	6,262	6,262	6,262	6,262	6,575	313
Forestry Service	2,874	2,873	2,874	2,874	2,874	-
Regional Jail	547,984	533,000	479,467	479,467	493,300	13,833
Juvenile Detention Service	13,179	13,179	17,219	17,219	36,877	19,658
Probation Office	500	48	400	400	400	-
Building Inspections	203,704	198,835	216,194	216,194	238,223	22,029
Animal Control	112,695	109,686	115,837	115,837	138,876	23,039
Medical Examiner & Indigent Burial	200	220	200	200	200	-
Refuse Disposal	150,000	178,373	150,000	150,000	180,000	30,000
Convenience Center	100,000	16,896	82,835	82,835	56,376	(26,459)
Litter Control	5,310	3,308	6,207	6,207	4,000	(2,207)
Sanitation	242,000	241,011	235,000	235,000	237,000	2,000
Maintenance/Buildings & Grounds	880,222	804,766	854,279	854,279	902,125	47,846
Local Health Department	154,126	191,362	192,623	192,623	216,284	23,661
Our Health	6,500	6,500	6,500	6,500	6,500	-
N Shen Valley Subst Abuse Coalition	15,000	15,000	15,000	15,000	15,000	-
Northwestern Community Services	92,000	92,000	94,000	94,000	98,700	4,700
Concern Hotline	750	750	1,000	1,000	1,000	-
NW Works	1,000	1,000	1,500	1,500	5,000	3,500
Shenandoah Area Agency on Aging	40,000	40,000	40,000	40,000	40,000	-
Loudoun Transit Service	19,302	19,302	19,302	19,302	19,302	-
FISH	1,000	1,000	1,000	1,000	1,000	-
Access Independence	1,000	1,000	1,000	1,000	1,000	-
Laurel Center	3,000	3,000	3,500	3,500	6,000	2,500
Tax Relief for the Elderly	213,396	274,242	225,000	225,000	220,000	(5,000)
Lord Fairfax Community College	18,441	18,441	17,796	17,796	17,441	(355)
Parks Administration	449,034	449,318	463,993	463,993	488,629	24,636
Recreation Center	114,384	108,514	118,025	118,025	122,723	4,698
Swimming Pool	84,934	66,222	85,509	85,509	92,711	7,202
Parks Programs	244,301	183,140	248,684	248,684	297,276	48,592
Concession Stand	16,130	13,800	16,436	16,436	16,675	239
Barns of Rose Hill	5,000	10,000	6,750	11,750	6,750	-
Virginia Commission for Arts	9,000	9,000	9,000	9,000	9,000	-
Regional Library	232,000	232,000	241,150	241,150	279,238	38,088

	FY 19 Original Budget	FY 19 Audited Actual	FY20 Original Budget	FY 20 Revised Budget	FY21 Proposed Budget	Variance FY21 - FY20 Original
Planning Administration	426,498	438,907	445,404	445,404	462,685	17,281
Planning Commission	14,389	8,967	14,388	14,388	14,389	1
Berryville Development Authority	900	200	900	900	900	-
Regional Airport	2,500	2,500	2,500	2,500	2,500	-
Housing Services	2,500	2,500	2,500	2,500	5,000	2,500
Board of Zoning Appeals	3,520	415	3,519	3,519	3,520	1
Office of Economic Development	64,100	65,964	68,100	68,100	88,100	20,000
Small Business Development Center	1,500	1,500	1,500	1,500	2,000	500
Blandy Experimental Farm	3,000	3,000	3,000	3,000	3,000	-
Berryville Main Street	2,500	1,361	2,500	2,500	2,500	-
Historic Preservation Commission	9,900	9,622	29,150	29,150	25,900	(3,250)
NSV Regional Planning District Commission	10,273	10,273	10,776	10,776	11,656	880
Water Quality Management	30,000	30,000	30,000	30,000	30,000	-
Friends of the Shenandoah	3,000	3,000	8,000	8,000	8,000	-
Board of Septic Appeals	1,566	365	1,565	1,565	1,566	1
Lord Fairfax Soil & Water Conservation	5,000	5,000	5,000	5,000	5,000	-
Biosolids Application	1,001	708	1,168	1,168	1,259	91
Cooperative Extension	50,443	38,305	52,011	52,011	51,302	(709)
Northern Virginia 4-H Center	2,300	2,300	2,300	2,300	2,300	-
Non-Departmental Legal/Prof. Contingency	138,000	-	78,000	78,000	55,000	(23,000)
Ambulance Refunds	-	6,144	-	-	-	-
Social Services	1,555,824	1,426,994	1,672,332	1,672,332	1,720,720	48,388
School Operations	23,270,676	22,508,812	23,833,352	23,833,352	24,247,746	414,394
School Food Service	844,773	830,683	811,452	811,452	842,650	31,198
Comprehensive Services Act	269,499	152,088	303,818	303,818	303,768	(50)
Public Safety Fund	-	66,941	-	-	-	-
Conservation Easement	45,000	505,638	45,000	125,000	45,000	-
General Capital Improvements	597,000	1,400,485	1,120,537	2,207,277	862,300	(258,237)
School Capital Improvements	732,000	1,611,360	676,750	2,284,021	517,000	(159,750)
General Debt Service	251,700	251,700	251,700	251,700	251,700	-
School Debt Service	2,942,715	2,942,390	2,519,632	2,519,632	2,374,428	(145,204)
Joint Administrative Services	793,131	774,527	805,385	805,385	843,916	38,531
Unemployment Compensation	-	6,316	10,000	10,000	10,000	-
<i>TOTAL ESTIMATED EXPENDITURE</i>	<i>42,127,378</i>	<i>43,079,664</i>	<i>43,374,482</i>	<i>46,435,902</i>	<i>44,599,669</i>	<i>1,225,187</i>

ESTIMATED REVENUE

LOCAL REVENUE

Current Real Estate Taxes	14,854,902	15,012,418	14,712,603	14,712,603	15,539,316	826,713
Delinquent Real Estate Taxes	114,041	61,674	94,028	94,028	140,000	45,972
Public Service Corporation Real Estate	496,356	492,984	492,984	492,984	370,659	(122,325)
Current Personal Property Taxes	4,823,300	4,730,116	5,189,685	5,189,685	5,389,278	199,593
Delinquent Personal Property Taxes	105,966	40,781	50,000	50,000	40,000	(10,000)
Mobile Home Taxes	1,131	187	1,172	1,172	440	(732)
Machinery and Tools Taxes	166,593	161,025	185,912	185,912	181,250	(4,662)
Penalties (All Property Taxes)	140,576	112,320	141,324	141,324	138,536	(2,788)
Interest (All Property Taxes)	147,371	125,355	133,859	133,859	147,371	13,512
Administrative Costs Delinq	11,406	14,266	11,494	11,494	11,989	495
DMV Stop Fee	3,460	11,826	8,129	8,129	11,826	3,697
Credit Card Fees	11,916	16,539	18,000	18,000	17,000	(1,000)
Sales and Use Taxes	950,000	957,003	936,127	936,127	1,200,000	263,873
Consumer's Utility Taxes	346,094	357,654	346,094	346,094	345,905	(189)
Consumption Tax	34,516	33,186	34,516	34,516	34,351	(165)
Business License Tax	25,172	22,010	30,886	30,886	24,782	(6,104)
Motor Vehicle Licenses	325,439	321,283	355,923	355,923	321,283	(34,640)
Recordation Taxes	291,749	283,265	291,749	291,749	282,111	(9,639)
Taxes on Wills	6,775	5,569	6,775	6,775	5,584	(1,191)
Transient Occupancy Tax	23,564	25,298	23,564	23,564	23,890	326
Animal Licenses	8,440	6,226	8,440	8,440	8,440	-
Animal Shelter Fees - Dogs & Cats	8,525	6,475	8,525	8,525	7,418	(1,108)
Dangerous Dog Registration	200	240	200	200	-	(200)
Land Use Application Fees Penalty	3,450	5,900	5,450	5,450	5,450	-
Land Use Application Fees	300	-	250	250	250	-
Transfer Fees	485	519	485	485	485	-
Zoning and Subdivision Permits	90,490	80,825	89,960	89,960	86,152	(3,808)
Building Permits	196,245	274,789	196,245	196,245	270,000	73,755
Sign Permits and Inspection Fees	1,927	-	1,807	1,807	1,747	(60)
Weapons Permits	7,000	6,004	7,000	7,000	7,000	-
New Dwelling Address Fee	3,055	3,380	3,575	3,575	3,575	-
Other permits, fees, and licenses	1,075	550	938	938	563	(376)
Court Fines and Forfeitures	310,095	317,688	356,594	356,594	360,095	3,501
Parking Fines	-	2,880	660	660	660	-
Courthouse Security Fees	47,088	63,480	57,000	57,000	41,285	(15,715)
Local Jury Fees	-	2,946	-	-	-	-
E-Ticket Fee	30,000	22,025	30,000	30,000	30,000	-
Interest on Bank Deposits	78,808	97,132	62,924	62,924	62,924	-
Rental of Property	61,000	66,033	61,000	61,000	55,667	(5,334)
Sheriff's Fees	796	796	796	796	796	-

	FY 19 Original Budget	FY 19 Audited Actual	FY20 Original Budget	FY 20 Revised Budget	FY21 Proposed Budget	Variance FY21 - FY20 Original
DNA Fees - Blood Test	235	215	235	235	208	(27)
Court Appointed Attorney	947	287	802	802	503	(299)
Commonwealth's Attorney Fees	1,749	1,360	1,749	1,749	1,614	(135)
Central Alarm - Berryville	2,000	2,000	5,000	5,000	5,000	-
Wireless E-911	44,700	45,782	47,400	47,400	47,700	300
Fees for Ambulance & Rescue Services	447,911	504,269	432,500	432,500	450,000	17,500
EMS - Berryville	16,500	16,500	8,250	8,250	-	(8,250)
Jail Processing Fee	1,825	1,132	1,342	1,342	1,224	(118)
Humane Foundation Contribution	20,000	-	15,000	15,000	20,000	5,000
Recycling Rebate	22,109	23,858	23,858	23,858	23,858	-
Recreation Center Fees	36,500	41,400	37,000	37,000	38,400	1,400
Swimming Pool Fees	82,519	78,122	72,280	72,280	72,500	220
Concession Stand Revenue	16,500	15,566	14,500	14,500	15,000	500
Parks Programs Fees	265,000	275,191	270,000	270,000	270,000	-
Sale of Publications	35	-	40	40	30	(10)
Mapping Fee	205	225	210	210	660	450
Engineer's Fee	10,000	11,630	10,000	10,000	10,000	-
Biosolids Application Fees	1,000	650	1,168	1,168	1,168	-
Payments in Lieu of Tax	48,722	-	48,722	48,722	48,722	-
Rebates & Refunds	5,000	76,824	5,000	10,000	5,000	-
Miscellaneous Revenue	12,571	28,167	12,571	13,721	12,571	-
Gifts & Donations	2,750	31,647	7,000	7,500	7,000	-
Sale of Salvage & Surplus Property	3,697	(10)	2,775	2,775	2,775	-
Sale of Vehicles	4,433	6,442	4,433	4,433	4,387	(46)
Sale of Other Equipment	-	(7)	-	-	-	-
Insurance Adjustments	7,016	-	7,016	7,016	3,264	(3,753)
Cancelled Checks/NSF Fees	1,189	-	1,280	1,280	685	(595)
Loan Repayment	3,495	3,982	3,495	3,495	3,495	-
Insurance Recovery	13,002	6,072	13,002	19,490	13,002	-
Social Services	-	2,181	5,000	-	-	(5,000)
Comprehensive Services Act	-	9,394	-	-	-	-
School Operations	374,506	381,183	392,726	392,726	369,685	(23,041)
School Food Service	536,758	448,211	496,454	498,000	458,150	(38,304)
Public Safety Fund	-	62,541	-	-	-	-
Conservation Easement	-	49,131	-	-	15,000	15,000
General Capital Projects	-	885	-	7,000	-	-
School Capital Projects	-	2,119	-	-	-	-
Parks Construction Fund	-	1,299	-	-	-	-
General Debt Service	-	4,955	-	4,955	4,955	4,955
School Debt Service	107,731	107,732	98,035	105,494	108,769	10,734
Joint Administrative Services	2,000	1,547	2,000	2,000	-	(2,000)
TOTAL LOCAL REVENUE	25,821,911	25,985,131	25,997,516	26,026,614	27,183,402	1,185,882
COMMONWEALTH OF VIRGINIA						
Motor Vehicles Carrier's Taxes	25,047	22,616	25,000	23,007	24,745	(255)
Mobile Home Titling Tax	-	5,149	-	-	-	-
Tax on Deeds (Grantor's Tax)	55,440	71,911	66,820	33,618	69,224	2,404
Personal Property Tax Relief	2,483,842	2,483,842	2,483,842	1,270,946	2,483,842	-
Auto Rental Tax	2,404	320	1,129	536	320	(809)
Communications Tax Sales and Use Tax	415,390	364,246	411,650	119,853	389,880	(21,770)
Commonwealth's Attorney Comp Board	194,140	193,856	199,967	81,881	199,965	(2)
Sheriff Comp Board	782,973	782,598	806,538	317,033	808,162	1,624
Commissioner of Revenue	78,658	78,655	81,236	33,523	87,384	6,148
Treasurer	96,457	96,051	99,608	39,476	121,096	21,488
Registrar	37,700	37,500	39,433	-	39,594	161
Clerk of the Circuit Court	159,249	184,957	163,797	67,374	167,848	4,051
Spay & Neuter Fund Distribution	24	198	14	114	198	184
Emergency Services Grant	-	-	-	-	17,800	17,800
Fire Program Funds	46,142	50,490	49,198	-	52,164	2,966
Litter Control	4,500	6,207	6,207	4,007	4,000	(2,207)
VA Commission for the Arts	4,500	4,500	4,500	4,500	4,500	-
Other Categorical Aid	973	382	973	-	973	-
Victim Witness Grant - State Portion	-	17,266	-	-	-	-
School Operations	9,107,288	9,000,639	9,166,087	9,166,087	9,241,877	75,790
School Food Service	12,015	14,822	14,998	14,998	15,000	2
Social Services	970,388	316,355	1,065,369	340,000	354,638	(710,731)
Comprehensive Services Act	138,977	84,424	156,675	156,675	156,675	-
Public Safety Fund	-	6,994	-	-	-	-
Conservation Easement	12,000	176,500	30,000	70,000	30,000	-
General Capital Projects	-	12,716	241,452	241,452	-	(241,452)
School Capital Projects	154,000	27,549	154,000	303,000	154,000	-
TOTAL COMMONWEALTH REVENUE	14,782,107	14,042,306	15,268,493	12,288,081	14,423,885	(844,608)
FEDERAL REVENUE						
Payment in Lieu of Taxes	6,697	6,482	6,697	6,697	6,706	9
Emergency Management Assistance	-	11,075	-	-	7,500	7,500
State Criminal Alien Asst Grant	775	1,301	650	-	1,689	1,039
Violence Against Women Grant	28,053	27,168	28,053	28,053	28,053	-

	FY 19 Original Budget	FY 19 Audited Actual	FY20 Original Budget	FY 20 Revised Budget	FY21 Proposed Budget	Variance FY21 - FY20 Original
Victim Witness Grant - Federal Portion	72,191	51,798	72,191	72,191	72,191	-
DMV Alcohol Enforcement	10,000	12,380	9,625	9,625	9,625	-
DMV Speed Enforcement	5,000	4,615	5,000	5,000	5,000	-
Internet Crimes Against Children Task Force	4,000	2,704	4,000	4,000	5,000	1,000
School Resource Officer Grant	-	19,094	-	30,293	-	-
Dept Historic Resources Book Grant	-	3,270	11,500	11,500	12,500	1,000
Dept of Justice Vest Grant	500	-	4,000	8,000	700	(3,300)
Byrne Justice Assistance	500	-	500	-	500	-
Staffing EMS Grant	-	-	-	126,111	252,221	252,221
Emergency Mgmt Performance Grant	7,500	-	7,500	7,500	7,500	-
School Operations	649,259	768,373	919,611	919,610	693,880	(225,731)
School Food Service	296,000	366,170	300,000	298,454	369,500	69,500
Social Services	-	689,490	-	725,369	628,819	628,819
Comprehensive Services Act	-	4,712	-	-	-	-
Public Safety Fund	-	981	-	-	-	-
Conservation Easement	-	211,750	-	-	-	-
General Capital Projects	-	17,255	34,000	244,043	557,935	523,935
School Debt Service	113,296	110,734	114,437	106,978	100,259	(14,178)
TOTAL FEDERAL REVENUE	1,193,771	2,309,352	1,517,764	2,603,424	2,759,578	1,241,814
BUDGET BALANCE PROCEDURE						
TOTAL EXPENDITURES	42,127,378	43,079,664	43,374,482	46,435,902	44,599,669	1,225,187
TOTAL REVENUE	41,797,790	42,336,789	42,783,773	40,918,120	44,366,865	1,583,088
SURPLUS (DEFICIT)	(329,588)	(742,875)	(590,709)	(5,517,782)	(232,804)	357,901
FROM FUND BALANCE	329,588	742,875	590,709	5,517,782	232,804	(357,901)
NET	-	-	-	-	-	-
TOTAL PAY-AS-YOU-GO			606,000		167,959	
SURPLUS (DEFICIT) NET OF PAY-AS-YOU-GO			15,291		(64,845)	

PUBLIC HEARING NOTICE (PH-2020-02)

**CLARKE COUNTY TAX RATES
FOR THE CALENDAR YEAR 2020**

The Clarke County Board of Supervisors will hold a public hearing on Tuesday, April 21, 2020, at 6:30 pm, or as soon thereafter as the matter may be heard, in the Berryville Clarke County Government Center Main Meeting Room, 101 Chalmers Court, 2nd Floor, Berryville, VA, to consider the following matter:

This public hearing is held for the purpose of hearing citizens who wish to comment on the proposed local tax levies for the year beginning January 1, 2020 in accordance with Section 58.1-3007 et. seq. and Section 58.1-3321 of the 1950 Code of Virginia, as amended:

ALL TAX RATES ARE BASED ON EACH \$100 OF ASSESSED VALUATION

	2020	
	Current	Proposed
1. Real Estate, including the real estate of public service corporations*	\$ 0.710	\$ 0.640
2. Tangible personal property except machinery and tools and qualified Fire and Rescue Vehicles **	\$ 4.496	\$ 4.496
3. Tangible Machinery and tools	\$ 1.250	\$ 1.250
4. Tangible personal property of qualified Fire & Rescue Vehicles	\$ 2.248	\$ 2.248

* Mobile Homes will be assessed as personal property, but taxed at the same rate as real estate.

**Personal Property Tax Relief by the Commonwealth of Virginia for vehicles valued between \$1,001 and \$20,000 will increase from a discount of 43.77 % to 44.00 %.

NOTICE OF PROPOSED REAL PROPERTY TAX INCREASE

The County of Clarke proposes to increase property tax levies.

1. Assessment Increase: Total assessed value of real property, excluding additional assessments due to new construction or improvements to property, exceeds last year's total assessed value of real property by 10.42 %.
2. Lowered Rate Necessary to Offset Increased Assessment: The tax rate which would levy the same amount of real estate tax as last year, when multiplied by the new total assessed value of real estate with the exclusions mentioned above, would be \$.615 per \$100 of assessed value. This rate will be known as the "lowered tax rate."
3. Effective Rate Increase: The County of Clarke proposes to adopt a tax rate of \$.64 per \$100 of assessed value. The difference between the lowered tax rate and the proposed rate would be \$.025 per \$100, or 4%. This difference will be known as the "effective tax rate increase." Individual property taxes may, however, increase at a percentage greater than or less than the above percentage.
4. Proposed Total Budget Increase: Based on the proposed real property tax rate and changes in other revenues, the total budget of the County of Clarke will exceed last year's by 2.8%.

It should be noted that no tax rate for the current year has been adopted by the Board of Supervisors at this time. The rates listed above reflect the rates that would be necessary to raise the required revenue if the budget for the fiscal year 2020-2021 should be adopted as advertised.

View this document at www.clarkecounty.gov

THE BOARD OF SUPERVISORS OF CLARKE COUNTY

BY: Chris Boies, County Administrator

CLARKE COUNTY DOES NOT DISCRIMINATE ON THE BASIS OF HANDICAPPED STATUS IN ADMISSION OR ACCESS TO ITS PROGRAMS AND ACTIVITIES. ACCOMMODATIONS WILL BE MADE FOR HANDICAPPED PERSONS UPON PRIOR REQUEST.

Clarke County Board of Supervisors

Adjournment

Clarke County Board of Supervisors

Reports:

- Building Department
- Commissioner of the Revenue
- Fire & EMS
- Virginia Regional Transit Clarke Metrics Report

Building Department - Clarke County
New Single Family Dwellings 2020

	Battletown	Berryville	Boyce	Chapel	Greenway	Longmarsh	TOTAL	COMMENTS			
January			2	2	1		5				
February	1		3	1			5				
March	1	1			1	4	7				
April											
May											
June											
July											
August											
September											
October											
November											
December											
TOTAL	2	1	5	3	2	4	17				

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Clarke County
INSPECTION REPORT

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Building Inspections

INSPECTIONS PERFORMED: 03/01/20 to 03/31/20

INSPECTION	DATE	BY	RSLT	PROJECT	CITY	AREA	LOCATION	OWNER	INSP ID	T
Erosion & Sediment C	03/02/20	BT	P	NRSF	BVL		1856 BRIGGS RD	CLINE ROGER M & ANNE C	13489	A
Erosion & Sediment C	03/02/20	BT	P	Land Dis			525 TRIPLE J RD	MCCLELLAN DWAYNE J & VI	13488	A
Erosion & Sediment C	03/02/20	BT	P	NRSF	BYC	CHPL	620 TILTHAMMER MILL RD	NISWANDER RICHARD S	13490	A
Erosion & Sediment C	03/02/20	BT	P	Land Dis	WHPT	GNWY	172 BUTLER LN	DENNIS JON R & JILL M	13492	A
Footings Porch/Deck	03/02/20	BT	P	NRSF	BYC	BYC	125 GRAND OAKS DR	RICHMOND AMERICAN HOMES	13450	A
Framing Porch/Deck	03/02/20	BT	F	NRSF	BYC	BYC	125 GRAND OAKS DR	RICHMOND AMERICAN HOMES	13451	A
Footings Porch/Deck	03/02/20	BT	F	NRSF	BYC	BYC	311 LIMESTONE CT	RICHMOND AMERICAN HOMES	13453	A
Framing Porch/Deck	03/02/20	BT	F	NRSF	BYC	BYC	311 LIMESTONE CT	RICHMOND AMERICAN HOMES	13476	A
Insulation	03/02/20	BT	P	Add Res	BYC	GNWY	239 MOUNT PROSPECT LN	GOODITIS CHRISTOPHER J	11755	A
Gas Tank	03/03/20	BT	P	Rmdl Comm	BVL	BVL	3 CATTLEMANS LN	1881 LLC	13485	A
Bonding Pool	03/03/20	BT	P	SPIG	CLK	CHPL	1980 TRIPLE J RD	LEMARR RONALD L & SUSAN	13509	A
Gas Line	03/03/20	BT	P	Rmdl Comm	BVL	BVL	3 CATTLEMANS LN	1881 LLC	13486	A
Footings	03/03/20	BT	P	NRSF	BYC	BYC	311 LIMESTONE CT	RICHMOND AMERICAN HOMES	13493	A
Framing	03/03/20	BT	P	NRSF	BYC	BYC	311 LIMESTONE CT	RICHMOND AMERICAN HOMES	13494	A
Ditch Electric	03/03/20	BT	F	NRSF	BYC	BYC	540 KINDERHOOK LN	COPENHAVER PATRICIA B	13500	A
Final Closing Gas	03/03/20	BT	P	Gas Per-R	BLMT	BLTN	36 BALSAM LN	BARNES DANIEL & MELISA	13319	A
Footings	03/03/20	BT	P	Deck/Porch	BVL	BVL	241 HERMITAGE BLVD	KELLY JAMES BANKS JR &	13344	A
Framing	03/03/20	BT	P	NRSF	BYC	BYC	125 GRAND OAKS DR	RICHMOND AMERICAN HOMES	13499	A
Steel/Rebar Pool	03/03/20	BT	P	SPIG	CLK	CHPL	1980 TRIPLE J RD	LEMARR RONALD L & SUSAN	13487	A
Final Closing Electr	03/03/20	BT	P	Rmdl Res	BYC	CHPL	685 SALEM CHURCH RD	MOFFAT SCOTT M	13427	A
Footings	03/03/20	BT	P	Garage	BYC	BYC	221 NORTH GREENWAY AVE	CAPITAL BUILDERS LLC	13472	A
Final Closing Buildi	03/03/20	BT	P	Rmdl Res	BYC	CHPL	685 SALEM CHURCH RD	MOFFAT SCOTT M	12896	A
Plumbing Rough In	03/04/20	BT	P	Rmdl Res	BVL	BLTN	169 WHISPERING KNOLLS LN	LYNN THOMAS W JR & KIMB	13481	A
Electric Service	03/04/20	BT	P	ELEC RES		BLTN	2374 SHEPHERDS MTN RD	SULPHUR HILL FARM LLC	13257	A
Final Closing Buildi	03/04/20	BT	F	Garage	BVL	LNGM	3271 OLD CHARLES TOWN RD	NICHOLS DAVID	9397	A
Final Closing Electr	03/04/20	BT	F	Garage	BVL	LNGM	3271 OLD CHARLES TOWN RD	NICHOLS DAVID	13501	A
Final Closing Plumbi	03/04/20	BT	P	Garage	BVL	LNGM	3271 OLD CHARLES TOWN RD	NICHOLS DAVID	13502	A
Final Closing Electr	03/05/20	BT	P	Accessory	BYC	CHPL	614 BROWNTOWN RD	SNOW NICHOLAS D & M CAT	13557	A
Final Closing Buildi	03/05/20	BT	P	Accessory	BYC	CHPL	614 BROWNTOWN RD	SNOW NICHOLAS D & M CAT	13558	A
Final Closing Buildi	03/05/20	BT	P	Garage	BVL	LNGM	3271 OLD CHARLES TOWN RD	NICHOLS DAVID	13559	A
Final Closing Mechan	03/05/20	BT	P	MechPer-R	WHPT	GNWY	470 DEARMONT HALL LN	JOHN ENGELS	13284	A
Final Closing Electr	03/05/20	BT	P	Garage	BVL	LNGM	3271 OLD CHARLES TOWN RD	NICHOLS DAVID	13542	A
Erosion & Sediment C	03/05/20	BT	P	NRSF	BVL		525 TRIPLE J RD	MCCLELLAN DWAYNE J & VI	13537	A
Framing	03/05/20	BT	P	Deck/Porch	BVL	BVL	241 HERMITAGE BLVD	KELLY JAMES BANKS JR &	13345	A
Gas Line Pressure Te	03/05/20	BT	P	Rmdl Comm	BVL	BVL	3 CATTLEMANS LN	1881 LLC	13538	A
Final Closing Electr	03/05/20	BT	P	Garage	PRS	CHPL	20751 BLUE RIDGE MTN RD	SMALLIGAN PAUL T & MARY	13510	A
Final Closing Gas	03/05/20	BT	P	Garage	PRS	CHPL	20751 BLUE RIDGE MTN RD	SMALLIGAN PAUL T & MARY	13511	A
Final Closing Mechan	03/05/20	BT	P	Garage	PRS	CHPL	20751 BLUE RIDGE MTN RD	SMALLIGAN PAUL T & MARY	13512	A
Final Closing Plumbi	03/05/20	BT	P	Garage	PRS	CHPL	20751 BLUE RIDGE MTN RD	SMALLIGAN PAUL T & MARY	13513	A
Final Closing Buildi	03/05/20	BT	P	Garage	PRS	CHPL	20751 BLUE RIDGE MTN RD	SMALLIGAN PAUL T & MARY	11769	A
Ditch Electric	03/05/20	BT	P	Accessory	BYC	CHPL	614 BROWNTOWN RD	SNOW NICHOLAS D & M CAT	13540	A
Water Line	03/05/20	BT	P	PlumPer-R	BVL	BVL	215 SOUTH CHURCH ST	WITKOWSKI JANET M	13549	A
Final Closing Plumbi	03/05/20	BT	P	PlumPer-R	BVL	BVL	215 SOUTH CHURCH ST	WITKOWSKI JANET M	13527	A
Electrical Rough In	03/05/20	BT	P	Accessory	BYC	CHPL	614 BROWNTOWN RD	SNOW NICHOLAS D & M CAT	13541	A
Framing	03/06/20	BT	P	NRSF	BYC	BYC	315 LIMESTONE CT	RICHMOND AMERICAN HOMES	12729	A
Electrical Rough In	03/06/20	BT	P	NRSF	BYC	BYC	315 LIMESTONE CT	RICHMOND AMERICAN HOMES	12731	A
Electric Service	03/06/20	BT	P	NRSF	BYC	BYC	315 LIMESTONE CT	RICHMOND AMERICAN HOMES	12732	A
Plumbing Rough In	03/06/20	BT	P	NRSF	BYC	BYC	315 LIMESTONE CT	RICHMOND AMERICAN HOMES	12735	A
Mechanical Rough In	03/06/20	BT	P	NRSF	BYC	BYC	315 LIMESTONE CT	RICHMOND AMERICAN HOMES	12737	A
Slab Garage/Carport	03/06/20	BT	P	Garage	BVL	LNGM	1190 WRIGHTS MILL RD	DERBY CYNTHIA ANN	13545	A
Water Line	03/09/20	BT	P	Garage	BVL		320 MINNIEWOOD LN	ERISMAN, KEVIN	13589	A
Erosion & Sediment C	03/09/20	BT	P	Land Dis	WHPT	GNWY	172 BUTLER LN	DENNIS JON R & JILL M	13590	A

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Clarke County
INSPECTION REPORT

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Building Inspections

INSPECTIONS PERFORMED: 03/01/20 to 03/31/20

INSPECTION	DATE	BY	RSLT	PROJECT	CITY	AREA	LOCATION	OWNER	INSP ID	T
Shower Pan	03/09/20	BT	P	Rmdl Res	BVL	BVL	116 BATTLETOWN DR	LAKE & LAUTEN REAL ESTA	13576	A
Final Closing Electr	03/09/20	BT	P	Solar	FRYL	GNWY	633 SHENANDOAH RIVER LN	HOWELLS CHRISTOPHER P &	13506	A
Final Closing Plumbi	03/09/20	BT	P	Rmdl Res	BVL	BLTN	156 HAMPTON LN	THOMPSON KILEY ADAM & E	13577	A
Final Closing Buildi	03/09/20	BT	P	Rmdl Res	BVL	BLTN	156 HAMPTON LN	THOMPSON KILEY ADAM & E	13578	A
Ditch Electric	03/09/20	BT	P	Garage	BVL		320 MINNIEWOOD LN	ERISMAN, KEVIN	13579	A
Sewer Line	03/09/20	BT	P	NRSF	BYC	BYC	345 UPTON CT	RICHMOND AMERICAN HOMES	13584	A
Water Line	03/09/20	BT	P	NRSF	BYC	BYC	345 UPTON CT	RICHMOND AMERICAN HOMES	13585	A
Final Closing Buildi	03/09/20	BT	P	Deck/Porch	BVL	BLTN	149 CLARKE LN	LLOYD CONSTANCE F & ROD	13276	A
Plumbing Rough In	03/09/20	BT	P	Rmdl Res	BVL	BVL	326 EAST FAIRFAX ST	KEELER ROLAND E JR & SH	13482	A
Framing	03/09/20	BT	P	Rmdl Res	BVL	BVL	326 EAST FAIRFAX ST	KEELER ROLAND E JR & SH	12260	A
Erosion & Sediment C	03/10/20	BT	P	NRSF			133 DEER HAVEN LN	LICKING VALLEY CONSTRUC	13606	A
Erosion & Sediment C	03/10/20	BT	P	NRSF	BVL		138 KAVE LN	DAVIS SAMUEL LEWIS	13605	A
Erosion & Sediment C	03/10/20	BT	P	NRSF	BLMT		170 DEER HAVEN LN	LICKING VALLEY CONSTRUC	13607	A
Erosion & Sediment C	03/10/20	BT	P	NRSF			51 ASPEN LN	RUMEL INC	13608	A
Sewer Line	03/10/20	BT	P	NRSF	BYC		237 PLEASANT HILL DR	RICHMOND AMERICAN HOMES	13587	A
Water Line	03/10/20	BT	P	NRSF	BYC		237 PLEASANT HILL DR	RICHMOND AMERICAN HOMES	13588	A
Plumbing Groundworks	03/10/20	BT	P	NRSF	BYC		237 PLEASANT HILL DR	RICHMOND AMERICAN HOMES	13304	A
Footings	03/10/20	BT	P	Deck/Porch	BLMT	BLTN	48 LOCUST LN	CARRIER ROBERT JAMES &	13568	A
Shower Pan	03/10/20	BT	P	Rmdl Res	BVL	BVL	116 BATTLETOWN DR	LAKE & LAUTEN REAL ESTA	13586	A
Insulation	03/10/20	BT	P	NRSF	BYC	BYC	315 LIMESTONE CT	RICHMOND AMERICAN HOMES	12730	A
Fireplace Firebox	03/10/20	BT	P	NRSF	BYC	CHPL	620 TILTHAMMER MILL RD	NISWANDER RICHARD S	13582	A
Fireplace Flue	03/10/20	BT	P	NRSF	BYC	CHPL	620 TILTHAMMER MILL RD	NISWANDER RICHARD S	13583	A
Final Closing Electr	03/11/20	BT	F	NRSF	BYC	BYC	125 GRAND OAKS DR	RICHMOND AMERICAN HOMES	12033	A
Final Closing Plumbi	03/11/20	BT	F	NRSF	BYC	BYC	125 GRAND OAKS DR	RICHMOND AMERICAN HOMES	12036	A
Final Closing Mechan	03/11/20	BT	F	NRSF	BYC	BYC	125 GRAND OAKS DR	RICHMOND AMERICAN HOMES	12038	A
Final Closing Buildi	03/11/20	BT	F	NRSF	BYC	BYC	125 GRAND OAKS DR	RICHMOND AMERICAN HOMES	12039	A
Framing	03/11/20	BT	P	NRSF	BYC	BYC	311 LIMESTONE CT	RICHMOND AMERICAN HOMES	12901	A
Electrical Rough In	03/11/20	BT	P	NRSF	BYC	BYC	311 LIMESTONE CT	RICHMOND AMERICAN HOMES	12903	A
Electric Service	03/11/20	BT	P	NRSF	BYC	BYC	311 LIMESTONE CT	RICHMOND AMERICAN HOMES	12904	A
Plumbing Rough In	03/11/20	BT	F	NRSF	BYC	BYC	311 LIMESTONE CT	RICHMOND AMERICAN HOMES	12907	A
Mechanical Rough In	03/11/20	BT	P	NRSF	BYC	BYC	311 LIMESTONE CT	RICHMOND AMERICAN HOMES	12909	A
Ditch Electric	03/12/20	BT	P	NRSF			1463 SENSENY RD	BRAITHWAITE JORDAN D	13633	A
Water Line Ditch	03/12/20	BT	P	NRSF			1463 SENSENY RD	BRAITHWAITE JORDAN D	13634	A
Final Closing Electr	03/12/20	BT	P	NRSF	BYC	BYC	125 GRAND OAKS DR	RICHMOND AMERICAN HOMES	13637	A
Final Closing Plumbi	03/12/20	BT	P	NRSF	BYC	BYC	125 GRAND OAKS DR	RICHMOND AMERICAN HOMES	13638	A
Final Closing Mechan	03/12/20	BT	P	NRSF	BYC	BYC	125 GRAND OAKS DR	RICHMOND AMERICAN HOMES	13639	A
Final Closing Buildi	03/12/20	BT	P	NRSF	BYC	BYC	125 GRAND OAKS DR	RICHMOND AMERICAN HOMES	13640	A
Plumbing Rough In	03/12/20	BT	P	NRSF	BYC	BYC	311 LIMESTONE CT	RICHMOND AMERICAN HOMES	13635	A
Insulation	03/12/20	BT	P	NRSF	BYC	BYC	311 LIMESTONE CT	RICHMOND AMERICAN HOMES	13636	A
Footings	03/12/20	BT	P	Deck/Porch	BVL	BVL	306 ASHBY CT	STEINMETZ WILLIAM A II	13503	A
Framing	03/12/20	BT	P	Rmdl Res	BYC	CHPL	2726 CALMES NECK LN	ZEBRINE JOSEPH W & JENN	13616	A
Final Closing Mechan	03/12/20	BT	P	MechPer-R	PRS	CHPL	20867 BLUE RIDGE MTN RD	BLACKWELL AARON K & PAM	12251	A
Electrical Rough In	03/12/20	BT	P	Rmdl Res	BYC	CHPL	2726 CALMES NECK LN	ZEBRINE JOSEPH W & JENN	13617	A
Slab Garage/Carport	03/13/20	BT	P	Garage	BYC		221 NORTH GREENWAY AVE	CAPITAL BUILDERS LLC	13627	A
FOUNDATION	03/13/20	BT	P	Garage	BLMT	BLTN	203 EAGLE ROCK LN	TRENT CAROLYN ALISON &	13632	A
Footings	03/13/20	BT	P	Garage	BLMT	BLTN	203 EAGLE ROCK LN	TRENT CAROLYN ALISON &	12705	A
Final Closing Electr	03/13/20	BT	P	ELEC RES	BLMT	BLTN	287 BARKER LN	BALL, GREG	12598	A
Final Closing Mechan	03/13/20	BT	P	MechPer-R	BVL	BLTN	3905 SHEPHERDS MILL RD	WOLFE NANCY L & DANIEL	13630	A
Final Closing Buildi	03/13/20	BT	P	Rmdl Res	BYC	CHPL	154 CLAY HILL RD	HARRIS JEFFREY P & LUCI	12712	A
Final Closing Electr	03/13/20	BT	P	Rmdl Res	BYC	CHPL	154 CLAY HILL RD	HARRIS JEFFREY P & LUCI	13631	A
Insulation	03/13/20	BT	P	Rmdl Res	BYC	CHPL	2726 CALMES NECK LN	ZEBRINE JOSEPH W & JENN	12975	A
Framing	03/16/20	BT	P	NRSF	BYC	BYC	233 PLEASANT HILL DR	RICHMOND AMERICAN HOMES	12645	A

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Building Inspections

INSPECTIONS PERFORMED: 03/01/20 to 03/31/20

INSPECTION	DATE	BY	RSLT	PROJECT	CITY	AREA	LOCATION	OWNER	INSP ID	T
Electrical Rough In	03/16/20	BT	P	NRSF	BYC	BYC	233 PLEASANT HILL DR	RICHMOND AMERICAN HOMES	12647	A
Electric Service	03/16/20	BT	P	NRSF	BYC	BYC	233 PLEASANT HILL DR	RICHMOND AMERICAN HOMES	12648	A
Plumbing Groundworks	03/16/20	BT	P	NRSF	BYC	BYC	233 PLEASANT HILL DR	RICHMOND AMERICAN HOMES	12650	A
Mechanical Rough In	03/16/20	BT	P	NRSF	BYC	BYC	233 PLEASANT HILL DR	RICHMOND AMERICAN HOMES	12653	A
Framing	03/16/20	BT	f	Deck/Porch	BYC	CHPL	1007 CALMES NECK LN	HICKORY KNOB LLC	13335	A
Final Closing Buildi	03/16/20	BT	F	Deck/Porch	BYC	CHPL	1007 CALMES NECK LN	HICKORY KNOB LLC	13336	A
Trench	03/17/20	BT	P	NRSF			1463 SENSENY RD	BRAITHWAITE JORDAN D	13691	A
Erosion & Sediment C	03/17/20	BT	P	NRSF			1463 SENSENY RD	BRAITHWAITE JORDAN D	13692	A
Erosion & Sediment C	03/17/20	BT	P	NRSF	BVL		5674 HARRY BYRD HWY	WARFIELD HOMES INC	13693	A
Mechanical Rough In	03/17/20	BT	P	Rmdl Res	BVL	BVL	116 BATTLETOWN DR	LAKE & LAUTEN REAL ESTA	13694	A
Backfill	03/17/20	BT	P	NRSF	BVL		5674 HARRY BYRD HWY	WARFIELD HOMES INC	13682	A
Slab Basement	03/17/20	BT	P	NRSF	BVL		5674 HARRY BYRD HWY	WARFIELD HOMES INC	13683	A
Gas Line Pressure Te	03/17/20	BT	P	Gas Per-R	BLMT	BLTN	471 BARKER LN	AUGHE CRAIG ALLEN	13677	A
Electric Service	03/17/20	BT	P	Gas Per-R	BLMT	BLTN	471 BARKER LN	AUGHE CRAIG ALLEN	13437	A
Plumbing Groundworks	03/17/20	BT	P	NRSF	BVL	LNGM	5674 HARRY BYRD HWY	WARFIELD HOMES INC	13460	A
Footings Porch/Deck	03/17/20	BT	P	NRSF	BLMT		170 DEER HAVEN LN	LICKING VALLEY CONSTRUC	13678	A
Plumbing Groundworks	03/17/20	BT	P	NRSF			54 CUNNINGHAM LN	DUVALL PEGGY S	13674	A
Plumbing Rough In	03/17/20	BT	P	Rmdl Res	BVL	BVL	116 BATTLETOWN DR	LAKE & LAUTEN REAL ESTA	13675	A
Framing Porch/Deck	03/17/20	BT	P	Deck/Porch	BYC	CHPL	1007 CALMES NECK LN	HICKORY KNOB LLC	13680	A
Final Closing Buildi	03/17/20	BT	P	Deck/Porch	BYC	CHPL	1007 CALMES NECK LN	HICKORY KNOB LLC	13681	A
Erosion & Sediment C	03/18/20	BT	P	NRSF	BVL		138 KAVE LN	DAVIS SAMUEL LEWIS	13720	A
Erosion & Sediment C	03/18/20	BT	P	NRSF			2708 MILLWOOD RD	BALLENGER WILLIAM & AMY	13718	A
Erosion & Sediment C	03/18/20	BT	P	Land Dis			525 TRIPLE J RD	MCCLELLAN DWAYNE J & VI	13714	A
Footings Porch/Deck	03/18/20	BT	P	NRSF			54 CUNNINGHAM LN	DUVALL PEGGY S	13715	A
Draintile	03/18/20	BT	P	NRSF			54 CUNNINGHAM LN	DUVALL PEGGY S	13709	A
Waterproofing/Pargin	03/18/20	BT	P	NRSF			54 CUNNINGHAM LN	DUVALL PEGGY S	13711	A
Backfill	03/18/20	BT	P	NRSF			54 CUNNINGHAM LN	DUVALL PEGGY S	13712	A
Erosion & Sediment C	03/18/20	BT	P	NRSF			54 CUNNINGHAM LN	DUVALL PEGGY S	13713	A
Erosion & Sediment C	03/18/20	BT	P	NRSF	BYC	CHPL	620 TILTHAMMER MILL RD	NISWANDER RICHARD S	13719	A
Framing	03/18/20	BT	P	NRSF	BYC	BYC	121 GRAND OAKS DR	RICHMOND AMERICAN HOMES	12657	A
Electrical Rough In	03/18/20	BT	P	NRSF	BYC	BYC	121 GRAND OAKS DR	RICHMOND AMERICAN HOMES	12659	A
Electric Service	03/18/20	BT	P	NRSF	BYC	BYC	121 GRAND OAKS DR	RICHMOND AMERICAN HOMES	12660	A
Insulation	03/18/20	BT	P	NRSF	BYC	BYC	233 PLEASANT HILL DR	RICHMOND AMERICAN HOMES	12646	A
Slab Basement	03/18/20	BT	P	NRSF			54 CUNNINGHAM LN	DUVALL PEGGY S	13689	A
Radiant Heat Piping	03/18/20	BT	P	NRSF			54 CUNNINGHAM LN	DUVALL PEGGY S	13690	A
Plumbing Rough In	03/18/20	BT	P	NRSF	BYC	BYC	121 GRAND OAKS DR	RICHMOND AMERICAN HOMES	12663	A
Mechanical Rough In	03/18/20	BT	P	NRSF	BYC	BYC	121 GRAND OAKS DR	RICHMOND AMERICAN HOMES	12665	A
Final Closing Mechan	03/18/20	BT	P	MechPer-R	BVL	LNGM	1510 OLD CHARLES TOWN RD	SAVILLE EDWARD P & PHYL	13548	A
Erosion & Sediment C	03/19/20	BT	P	NRSF	BLMT		320 PINE GROVE RD	JIM NICHOLS CONSTRUCTIO	13748	A
Erosion & Sediment C	03/19/20	BT	P	NRSF			51 ASPEN LN	RUMEL INC	13747	A
Final Closing Buildi	03/19/20	BT	P	Deck/Porch	BVL	BVL	241 HERMITAGE BLVD	KELLY JAMES BANKS JR &	13746	A
Gas Tank	03/19/20	BT	P	Rmdl Res	BVL	BLTN	67 NORTH HILL LN	TIMOTHY K. LINDSEY	13707	A
Gas Line Pressure Te	03/19/20	BT	P	Rmdl Res	BVL	BLTN	67 NORTH HILL LN	TIMOTHY K. LINDSEY	13708	A
Final Closing Electr	03/19/20	BT	P	Deck/Porch	BVL	BVL	241 HERMITAGE BLVD	KELLY JAMES BANKS JR &	13728	A
Insulation	03/19/20	BT	P	NRSF	BYC	BYC	121 GRAND OAKS DR	RICHMOND AMERICAN HOMES	12658	A
Final Closing Electr	03/19/20	BT	P	Gas Per-R	BLMT	BLTN	471 BARKER LN	AUGHE CRAIG ALLEN	13438	A
Electric Service	03/19/20	BT	P	ELEC RES	BVL	BVL	228 TREADWELL ST	GERMELMAN CARL F JR & D	13685	A
Final Closing Electr	03/19/20	BT	P	ELEC RES	BVL	BVL	228 TREADWELL ST	GERMELMAN CARL F JR & D	13686	A
Electrical Rough In	03/20/20	BT	P	NRSF			51 ASPEN LN	RUMEL INC	13771	A
Plumbing Rough In	03/20/20	BT	P	NRSF			51 ASPEN LN	RUMEL INC	13772	A
Mechanical Rough In	03/20/20	BT	P	NRSF			51 ASPEN LN	RUMEL INC	13773	A
Mechanical Rough In	03/20/20	BT	P	Mech Per-C	BVL	BVL	11 EAST MAIN ST	ONE EAST MAIN LLC	13622	A

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Building Inspections

INSPECTIONS PERFORMED: 03/01/20 to 03/31/20

INSPECTION	DATE	BY	RSLT	PROJECT	CITY	AREA	LOCATION	OWNER	INSP ID	T
Erosion & Sediment C	03/20/20	BT	P	NRSF	PRS	CHPL	21826 BLUE RIDGE MTN RD	SEYRLEHNER, GEORG	13770	A
Meeting with Inspect	03/20/20	BT	P	SPIG	BVL	BLTN	444 POSSUM HOLLOW LN	LEBLANC, MICHAEL	13729	A
Framing	03/20/20	BT	P	NRSF	BVL	BLTN	51 ASPEN LN	RUMEL INC	11133	A
Electrical Rough In	03/20/20	BT	PRT	Elec Per-C	BVL	BVL	400 EAST MAIN ST	BERRYVILLE FARM SUPPLY	13742	A
Sewer Line	03/26/20	BT	P	Plum.Per-C	BVL	BVL	238 WALNUT ST	LAMBERT ELVA JEAN	13863	A
Framing	03/27/20	BT	P	Rmdl Res	BVL	BVL	116 BATTLETOWN DR	LAKE & LAUTEN REAL ESTA	13862	A
Electrical Rough In	03/27/20	BT	P	Rmdl Res	BVL	BVL	116 BATTLETOWN DR	LAKE & LAUTEN REAL ESTA	13871	A
Footings Porch/Deck	03/27/20	BT	P	Add Res	BVL	BVL	400 BLOSSOM DR	KING CHRIS	13867	A
Final Closing Electr	03/27/20	BT	P	ELEC RES	BVL	BVL	732 EAST MAIN ST	CAPITAL BUILDERS LLC	13868	A
Final Closing Electr	03/30/20	BT	P	NRSF	BYC	BVL	540 KINDERHOOK LN	COPENHAVER PATRICIA B	13882	A
Final Closing Plumbi	03/30/20	BT	F	NRSF	BYC	BVL	540 KINDERHOOK LN	COPENHAVER PATRICIA B	13883	A
Final Closing Mechan	03/30/20	BT	P	NRSF	BYC	BVL	540 KINDERHOOK LN	COPENHAVER PATRICIA B	13884	A
Final Closing Buildi	03/30/20	BT	F	NRSF	BYC	BVL	540 KINDERHOOK LN	COPENHAVER PATRICIA B	13885	A
Final Closing Buildi	03/30/20	BT	P	Deck/Porch	BVL	BVL	216 JACKSON DR	MCGRATH CHERYL ANN & EA	13881	A
Footings	03/30/20	BT	P	Deck/Porch	BVL	LNGM	196 FISHPAW RD	NERLINO GEORGE A & DOLO	13846	A
Slab Basement	03/30/20	BT	P	NRSF	BVL	BVL	525 TRIPLE J RD	MCCLELLAN DWAYNE J & VI	13878	A
Framing	03/30/20	BT	P	Deck/Porch	BVL	LNGM	196 FISHPAW RD	NERLINO GEORGE A & DOLO	13847	A
Electric Service	03/31/20	BT	P	Rmdl Res	BVL	BVL	203 MOORE DR	OLIVER THOMAS H & TIMOT	13909	A
Electrical Rough In	03/31/20	BT	P	Rmdl Res	BVL	BVL	203 MOORE DR	OLIVER THOMAS H & TIMOT	13804	A
Plumbing Rough In	03/31/20	BT	P	Rmdl Res	BVL	BVL	203 MOORE DR	OLIVER THOMAS H & TIMOT	13805	A
Mechanical Rough In	03/31/20	BT	P	Rmdl Res	BVL	BVL	203 MOORE DR	OLIVER THOMAS H & TIMOT	13806	A
Framing	03/31/20	BT	P	NRSF	BLMT	BVL	170 DEER HAVEN LN	LICKING VALLEY CONSTRUC	13896	A
Insulation	03/31/20	BT	P	NRSF	BLMT	BVL	170 DEER HAVEN LN	LICKING VALLEY CONSTRUC	12822	A
Final Closing Buildi	03/31/20	BT	P	Rmdl Res	BVL	BVL	100 LIBERTY ST	MINTER LUKE J	13594	A
Framing	03/31/20	BT	P	Rmdl Res	BVL	BVL	203 MOORE DR	OLIVER THOMAS H & TIMOT	13803	A
Electrical Rough In	03/31/20	BT	P	ELEC RES	BYC	CHPL	3355 CALMES NECK LN	DEISBECK DAVID ALLEN &	13761	A

INSPECTOR TOTALS: 182 INSPECTIONS FEES: .00 PAID TO DATE: .00 UNPAID: .00

Insulation	03/02/20	JR	P	Nw Commrc1	BVL	BVL	430 MOSBY BLVD	MDC BERRYVILLE LLC	13899	A
Insulation	03/02/20	JR	P	Nw Commrc1	BVL	BVL	430 MOSBY BLVD	MDC BERRYVILLE LLC	13496	A
Mechanical Rough In	03/02/20	JR	P	Nw Commrc1	BVL	BVL	430 MOSBY BLVD	MDC BERRYVILLE LLC	13497	A
Framing	03/02/20	JR	P	Nw Commrc1	BVL	BVL	430 MOSBY BLVD	MDC BERRYVILLE LLC	13498	A
Plumbing Rough In	03/02/20	JR	P	Nw Commrc1	BVL	BVL	430 MOSBY BLVD	MDC BERRYVILLE LLC	13466	A
Shower Pan	03/02/20	JR	P	Rmdl Res	BYC	CHPL	2726 CALMES NECK LN	ZEBRINE JOSEPH W & JENN	13483	A
Plumbing Rough In	03/02/20	JR	P	Rmdl Res	BYC	CHPL	2726 CALMES NECK LN	ZEBRINE JOSEPH W & JENN	13484	A
Plumbing Rough In	03/03/20	JR	P	Nw Commrc1	BVL	BVL	430 MOSBY BLVD	MDC BERRYVILLE LLC	13495	A
Footings	03/03/20	JR	P	C Found	BVL	BLTN	1531 SPRINGSBURY RD	SHENANDOAH VALLEY TOWER	13277	A
Hydro Test	03/03/20	JR	P	Mech Per-C	BVL	BVL	523 JACK ENDERS BLVD	KELLEY & COCHRAN ENTERP	13480	A
Water Line Ditch	03/04/20	JR	P	NRSF	BYC	BVL	540 KINDERHOOK LN	COPENHAVER PATRICIA B	13507	A
Ditch Electric	03/04/20	JR	P	NRSF	BYC	BVL	540 KINDERHOOK LN	COPENHAVER PATRICIA B	13508	A
Ditch Electric	03/04/20	JR	P	Garage	WHPT	GNWY	140 WHITE POST RD	LEGGE BRIAN K	13539	A
Electric Service	03/04/20	JR	P	Garage	WHPT	GNWY	140 WHITE POST RD	LEGGE BRIAN K	13381	A
Electric Service	03/05/20	JR	F	Nw Commrc1	BVL	BVL	430 MOSBY BLVD	MDC BERRYVILLE LLC	13402	A
Electric Service	03/06/20	JR	P	Nw Commrc1	BVL	BVL	430 MOSBY BLVD	MDC BERRYVILLE LLC	13900	A
Hydro Test	03/06/20	JR	P	Mech Per-C	BVL	BVL	3 CATTLEMANS LN	TRI COUNTY FARM SERVICE	13893	A
Hydro Test	03/06/20	JR	P	Mech Per-C	BVL	BVL	3 CATTLEMANS LN	TRI COUNTY FARM SERVICE	13688	A
Fire Alarm System	03/06/20	JR	P	Elec Per-C	BVL	BVL	523 JACK ENDERS BLVD	KELLEY & COCHRAN ENTERP	13536	A
Electrical Rough In	03/09/20	JR	F	Nw Commrc1	BVL	BVL	430 MOSBY BLVD	MDC BERRYVILLE LLC	13379	A
Mechanical Rough In	03/09/20	JR	F	Nw Commrc1	BVL	BVL	430 MOSBY BLVD	MDC BERRYVILLE LLC	13901	A
Fire Stop/Fire Block	03/09/20	JR	F	Nw Commrc1	BVL	BVL	430 MOSBY BLVD	MDC BERRYVILLE LLC	13902	A
Framing	03/09/20	JR	F	Rmdl Res	BVL	BVL	122 SOUTH CHURCH ST	VICKY WALKER	13565	A

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Building Inspections

INSPECTIONS PERFORMED: 03/01/20 to 03/31/20

INSPECTION	DATE	BY	RSLT	PROJECT	CITY	AREA	LOCATION	OWNER	INSP ID	T
Electrical Rough In	03/09/20	JR	F	Rmdl Res	BVL	BVL	122 SOUTH CHURCH ST	VICKY WALKER	13580	A
Plumbing Rough In	03/09/20	JR	F	Rmdl Res	BVL	BVL	122 SOUTH CHURCH ST	VICKY WALKER	13581	A
Fire Alarm System	03/09/20	JR	P	Elec Per-C	BVL	BVL	523 JACK ENDERS BLVD	KELLEY & COCHRAN ENTERP	13907	A
Final Closing Buildi	03/10/20	JR	P	Sign Prmt	BVL	BVL	103 STATION RD	D & B PROPERTIES LLC	11829	A
Framing	03/10/20	JR	P	Garage	WHPT	GNWY	140 WHITE POST RD	LEGGE BRIAN K	13612	A
Footings	03/10/20	JR	P	Garage	WHPT	GNWY	140 WHITE POST RD	LEGGE BRIAN K	13613	A
Hydro Test	03/11/20	JR	F	Nw Commrcl	BVL		430 MOSBY BLVD	MDC BERRYVILLE LLC	13618	A
Electrical Rough In	03/11/20	JR	P	Nw Commrcl	BVL		430 MOSBY BLVD	MDC BERRYVILLE LLC	13574	A
Mechanical Rough In	03/11/20	JR	P	Nw Commrcl	BVL		430 MOSBY BLVD	MDC BERRYVILLE LLC	13903	A
Framing	03/11/20	JR	P	Rmdl Res	BVL	BVL	122 SOUTH CHURCH ST	VICKY WALKER	13609	A
Electrical Rough In	03/11/20	JR	P	Rmdl Res	BVL	BVL	122 SOUTH CHURCH ST	VICKY WALKER	13610	A
Plumbing Rough In	03/11/20	JR	P	Rmdl Res	BVL	BVL	122 SOUTH CHURCH ST	VICKY WALKER	13611	A
Electrical Rough In	03/12/20	JR	P	Nw Commrcl	BVL		430 MOSBY BLVD	MDC BERRYVILLE LLC	13575	A
Hydro Test	03/12/20	JR	P	Nw Commrcl	BVL		430 MOSBY BLVD	MDC BERRYVILLE LLC	13904	A
Electrical Rough In	03/12/20	JR	P	Elec Per-C	BVL	BVL	11 EAST MAIN ST	ONE EAST MAIN LLC	13614	A
Footings	03/12/20	JR	P	Add Res	BVL	BVL	400 BLOSSOM DR	KING CHRIS	13615	A
Concrete Form	03/13/20	JR	P	NRSF	BVL		525 TRIPLE J RD	MCCLELLAN DWAYNE J & VI	13654	A
Footings	03/13/20	JR	P	NRSF	BVL		525 TRIPLE J RD	MCCLELLAN DWAYNE J & VI	13410	A
Footings	03/16/20	JR	P	Com Access	BYC	GNWY	1526 LIONS LN	NORTHERN VA LIONS YOUTH	11287	A
Mechanical Rough In	03/17/20	JR	P	Nw Commrcl	BVL		430 MOSBY BLVD	MDC BERRYVILLE LLC	13905	A
Electrical Rough In	03/17/20	JR	P	Nw Commrcl	BVL		430 MOSBY BLVD	MDC BERRYVILLE LLC	13670	A
Footings	03/17/20	JR	P	Rmdl Comm	BVL	BVL	3 CATTLEMANS LN	1881 LLC	13687	A
Electric Service	03/19/20	JR	P	ELEC RES	CLK	GNWY	2060 SWIFT SHOALS RD	IRWIN ROBERT P & JENNIF	13659	A
Final Closing Electr	03/19/20	JR	P	ELEC RES	CLK	GNWY	2060 SWIFT SHOALS RD	IRWIN ROBERT P & JENNIF	13660	A
Plumbing Rough In	03/23/20	JR	P	Mech Per-C	BVL	BVL	11 EAST MAIN ST	ONE EAST MAIN LLC	13776	A
Electrical Rough In	03/23/20	JR	P	Mech Per-C	BVL	BVL	11 EAST MAIN ST	ONE EAST MAIN LLC	13777	A
Framing	03/23/20	JR	P	Mech Per-C	BVL	BVL	11 EAST MAIN ST	ONE EAST MAIN LLC	13778	A
Plumbing Rough In	03/23/20	JR	P	Com Access	BYC	GNWY	1526 LIONS LN	NORTHERN VA LIONS YOUTH	13768	A
Ditch Electric	03/23/20	JR	F	Com Access	BYC	GNWY	1526 LIONS LN	NORTHERN VA LIONS YOUTH	13769	A
Insulation	03/24/20	JR	P	Nw Commrcl	BVL		430 MOSBY BLVD	MDC BERRYVILLE LLC	13796	A
Electrical Rough In	03/24/20	JR	P	Nw Commrcl	BVL		430 MOSBY BLVD	MDC BERRYVILLE LLC	13797	A
Gas Line Pressure Te	03/24/20	JR	P	Rmdl Res	BVL	BLTN	67 NORTH HILL LN	TIMOTHY K. LINDSEY	13775	A
Sewer Line	03/24/20	JR	P	NRSF	BYC	BYC	310 LIMESTONE CT	RICHMOND AMERICAN HOMES	13792	A
Water Line	03/24/20	JR	P	NRSF	BYC	BYC	310 LIMESTONE CT	RICHMOND AMERICAN HOMES	13793	A
Sewer Line	03/24/20	JR	P	NRSF	BYC	BYC	314 LIMESTONE CT	RICHMOND AMERICAN HOMES	13794	A
Water Line	03/24/20	JR	P	NRSF	BYC	BYC	314 LIMESTONE CT	RICHMOND AMERICAN HOMES	13795	A
Electric Service	03/24/20	JR	P	Elec Per-C	BVL	CHPL	3449 LOCKES MILL RD	MILLER JOHN U JR	13812	A
Final Closing Electr	03/24/20	JR	P	Elec Per-C	BVL	CHPL	3449 LOCKES MILL RD	MILLER JOHN U JR	12244	A
Electric Service	03/24/20	JR	P	ELEC RES	BVL	CHPL	7376 LORD FAIRFAX HWY	BERGLUND JOHN G JR	13656	A
Final Closing Electr	03/24/20	JR	P	ELEC RES	BVL	CHPL	7376 LORD FAIRFAX HWY	BERGLUND JOHN G JR	13657	A
Insulation	03/25/20	JR	F	NRSF			51 ASPEN LN	RUMEL INC	13798	A
Plumbing Groundworks	03/25/20	JR	F	NRSF	BVL		525 TRIPLE J RD	MCCLELLAN DWAYNE J & VI	13802	A
Footings Porch/Deck	03/25/20	JR	P	Deck/Porch	BVL	BVL	216 JACKSON DR	MCGRATH CHERYL ANN & EA	13819	A
Framing Porch/Deck	03/25/20	JR	F	Deck/Porch	BVL	BVL	216 JACKSON DR	MCGRATH CHERYL ANN & EA	13820	A
Framing	03/25/20	JR	P	Rmdl Comm	BVL	BVL	400 EAST MAIN ST	BERRYVILLE FARM SUPPLY	13815	A
Insulation	03/25/20	JR	P	Rmdl Comm	BVL	BVL	400 EAST MAIN ST	BERRYVILLE FARM SUPPLY	13816	A
Electrical Rough In	03/25/20	JR	P	Elec Per-C	BVL	BVL	400 EAST MAIN ST	BERRYVILLE FARM SUPPLY	13829	A
Electric Service	03/25/20	JR	F	Elec Per-C	BVL	BVL	400 EAST MAIN ST	BERRYVILLE FARM SUPPLY	13830	A
Final Closing Mechan	03/25/20	JR	P	NRSF	BYC	BYC	120 GRAND OAKS DR	RICHMOND AMERICAN HOMES	13818	A
Final Closing Electr	03/25/20	JR	P	NRSF	BYC	BYC	120 GRAND OAKS DR	RICHMOND AMERICAN HOMES	13807	A
Final Closing Plumbi	03/25/20	JR	P	NRSF	BYC	BYC	120 GRAND OAKS DR	RICHMOND AMERICAN HOMES	13808	A
Final Closing Buildi	03/25/20	JR	P	NRSF	BYC	BYC	120 GRAND OAKS DR	RICHMOND AMERICAN HOMES	13810	A

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Clarke County
INSPECTION REPORT

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Building Inspections

INSPECTIONS PERFORMED: 03/01/20 to 03/31/20

INSPECTION	DATE	BY	RSLT	PROJECT	CITY	AREA	LOCATION	OWNER	INSP ID	T
Hydro Test	03/26/20	JR	P	Nw Commrcl	BVL		430 MOSBY BLVD	MDC BERRYVILLE LLC	13870	A
Hydro Test	03/26/20	JR	P	Nw Commrcl	BVL		430 MOSBY BLVD	MDC BERRYVILLE LLC	13906	A
Insulation	03/26/20	JR	P	NRSF			51 ASPEN LN	RUMEL INC	13864	A
Plumbing Groundworks	03/26/20	JR	P	NRSF	BVL		525 TRIPLE J RD	MCCLELLAN DWAYNE J & VI	13895	A
DrainTile	03/26/20	JR	P	NRSF	BVL		525 TRIPLE J RD	MCCLELLAN DWAYNE J & VI	13822	A
Backfill	03/26/20	JR	P	NRSF	BVL		525 TRIPLE J RD	MCCLELLAN DWAYNE J & VI	13823	A
Waterproofing/Pargin	03/26/20	JR	P	NRSF	BVL		525 TRIPLE J RD	MCCLELLAN DWAYNE J & VI	13824	A
Framing Porch/Deck	03/26/20	JR	P	Deck/Porch	BVL	BVL	216 JACKSON DR	MCGRATH CHERYL ANN & EA	13828	A
Gas Rough In	03/27/20	JR	P	NRSF	BLMT		170 DEER HAVEN LN	LICKING VALLEY CONSTRUC	13880	A
Electrical Rough In	03/27/20	JR	P	NRSF	BLMT		170 DEER HAVEN LN	LICKING VALLEY CONSTRUC	12823	A
Electric Service	03/27/20	JR	P	NRSF	BLMT		170 DEER HAVEN LN	LICKING VALLEY CONSTRUC	12824	A
Plumbing Rough In	03/27/20	JR	P	NRSF	BLMT		170 DEER HAVEN LN	LICKING VALLEY CONSTRUC	12827	A
Mechanical Rough In	03/27/20	JR	P	NRSF	BLMT		170 DEER HAVEN LN	LICKING VALLEY CONSTRUC	12829	A
Framing	03/27/20	JR	F	NRSF	BLMT		170 DEER HAVEN LN	LICKING VALLEY CONSTRUC	12821	A
Ditch Electric	03/27/20	JR	P	NRSF	BLMT		320 PINE GROVE RD	JIM NICHOLS CONSTRUCTIO	13860	A
Water Line Ditch	03/27/20	JR	P	NRSF	BLMT		320 PINE GROVE RD	JIM NICHOLS CONSTRUCTIO	13861	A
Hydro Test	03/27/20	JR	P	Nw Commrcl	BVL		430 MOSBY BLVD	MDC BERRYVILLE LLC	13876	A
Final Closing Electr	03/27/20	JR	P	Rmdl Res	BLMT	BLTN	23 RATCLIFFE LN	HALVORSEN DALE V & CHER	13825	A
Final Closing Plumbi	03/27/20	JR	P	Rmdl Res	BLMT	BLTN	23 RATCLIFFE LN	HALVORSEN DALE V & CHER	13826	A
Final Closing Buildi	03/27/20	JR	P	Rmdl Res	BLMT	BLTN	23 RATCLIFFE LN	HALVORSEN DALE V & CHER	13827	A
Hydro Test	03/27/20	JR	P	Mech Per-C	BVL	BVL	3 CATTLEMANS LN	TRI COUNTY FARM SERVICE	13869	A
Hydro Test	03/27/20	JR	F	Mech Per-C	BVL	BVL	3 CATTLEMANS LN	TRI COUNTY FARM SERVICE	13894	A
Electrical Rough In	03/27/20	JR	P	ELEC RES	BVL	BVL	305 SOUTH CHURCH ST	BUTLER KENNETH J & PENE	13859	A
Footings Porch/Deck	03/27/20	JR	P	Deck/Porch	BYC	CHPL	376 MILL LN	CAMPBELL JON C & KATHRY	13866	A
Electrical Rough In	03/27/20	JR	P	Rmdl Res	BLMT	CHPL	52 LEWIN HILL LN	HARTSOOK WALLACE W JR	13857	A
Plumbing Rough In	03/27/20	JR	P	Rmdl Res	BLMT	CHPL	52 LEWIN HILL LN	HARTSOOK WALLACE W JR	13858	A
Electric Service	03/30/20	JR	P	Elec Per-C	BVL	BVL	400 EAST MAIN ST	BERRYVILLE FARM SUPPLY	13879	A
Footings	03/30/20	JR	P	Deck/Porch	BYC	CHPL	2014 MILLWOOD RD	FLYNN DANIEL R & PATRIC	13888	A
Framing	03/30/20	JR	P	Deck/Porch	BYC	CHPL	2014 MILLWOOD RD	FLYNN DANIEL R & PATRIC	10714	A
Electrical Rough In	03/31/20	JR	F	Nw Commrcl	BVL		430 MOSBY BLVD	MDC BERRYVILLE LLC	13892	A
Plumbing Rough In	03/31/20	JR	P	Nw Commrcl	BVL		430 MOSBY BLVD	MDC BERRYVILLE LLC	13887	A
Electric Service	03/31/20	JR	P	ELEC RES	BVL	BVL	217 SOUTH BUCKMARSH ST	LONGERBEAM HAROLD R & R	13529	A

INSPECTOR TOTALS:	107	INSPECTIONS	FEES:	.00	PAID TO DATE:	.00	UNPAID:	.00
DEPARTMENT TOTALS:	289	INSPECTIONS	FEES:	.00	PAID TO DATE:	.00	UNPAID:	.00
REPORT TOTALS:	289	INSPECTIONS	FEES:	.00	PAID TO DATE:	.00	UNPAID:	.00

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Clarke County
INSPECTION REPORT

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Building Inspections

INSPECTIONS PERFORMED: 03/01/20 to 03/31/20

INSPECTION TYPE SUMMARY	COUNT	INSPECTOR SUMMARY	COUNT	RESULT SUMMARY	COUNT
Backfill	3	Bernie Thompson	182	FAIL	31
Bonding Pool	1	Jamie Royston	107	PARTIAL	1
Concrete Form	1			PASS	257
Ditch Electric	8				
Drain Tile	2				
Electric Service	18				
Electrical Rough In	25				
Erosion & Sediment Control	20				
Final Closing Building	19				
Final Closing Electric	20				
Final Closing Gas	2				
Final Closing Mechanical	9				
Final Closing Plumbing	9				
Fire Alarm System	2				
Fire Stop/Fire Block	1				
Fireplace Firebox	1				
Fireplace Flue	1				
Footings	14				
Footings Porch/Deck	7				
FOUNDATION	1				
Framing	23				
Framing Porch/Deck	5				
Gas Line	1				
Gas Line Pressure Test	4				
Gas Rough In	1				
Gas Tank	2				
Hydro Test	10				
Insulation	13				
Mechanical Rough In	13				
Meeting with Inspector	1				
Plumbing Groundworks	6				
Plumbing Rough In	19				
Radiant Heat Piping	1				
Sewer Line	5				
Shower Pan	3				
Slab Basement	3				
Slab Garage/Carport	2				
Steel/Rebar Pool	1				
Trench	1				
Water Line	6				
Water Line Ditch	3				
Waterproofing/Parging	2				

TOTAL INSPECTIONS: 289

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Clarke County
INSPECTION REPORT

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ALL

INSPECTIONS PERFORMED: 03/01/20 to 03/31/20

INSPECTION TYPE SUMMARY	COUNT	INSPECTOR SUMMARY	COUNT	RESULT SUMMARY	COUNT
Backfill	3	Bernie Thompson	182	FAIL	31
Bonding Pool	1	Jamie Royston	107	PARTIAL	1
Concrete Form	1			PASS	257
Ditch Electric	8				
Drain Tile	2				
Electric Service	18				
Electrical Rough In	25				
Erosion & Sediment Control	20				
Final Closing Building	19				
Final Closing Electric	20				
Final Closing Gas	2				
Final Closing Mechanical	9				
Final Closing Plumbing	9				
Fire Alarm System	2				
Fire Stop/Fire Block	1				
Fireplace Firebox	1				
Fireplace Flue	1				
Footings	14				
Footings Porch/Deck	7				
FOUNDATION	1				
Framing	23				
Framing Porch/Deck	5				
Gas Line	1				
Gas Line Pressure Test	4				
Gas Rough In	1				
Gas Tank	2				
Hydro Test	10				
Insulation	13				
Mechanical Rough In	13				
Meeting with Inspector	1				
Plumbing Groundworks	6				
Plumbing Rough In	19				
Radiant Heat Piping	1				
Sewer Line	5				
Shower Pan	3				
Slab Basement	3				
Slab Garage/Carport	2				
Steel/Rebar Pool	1				
Trench	1				
Water Line	6				
Water Line Ditch	3				
Waterproofing/Parging	2				

TOTAL INSPECTIONS: 289

** END OF REPORT - Generated by Angela Cather **

Project Application Report - Building Dept

For Period: 3/1/2020 to 3/31/2020

Project Type	Project Number	Project Fees
Commercial Electric Permit	200088	61.20
	200099	61.20
	200100	347.90
	200117	214.20
Commercial Mechanical Permit	200090	285.60
	200102	142.80
Commercial Plumbing Permit	200103	239.70
	200113	76.50
	200128	61.20
Commercial Remodel	200129	102.00
Land Disturbance	200083	
	200123	250.00
Residential Accessory	200138	327.11
Residential Addition	200092	244.58
	200122	2114.61
	200126	349.28
Residential Deck/Porch no Roof	200084	51.00
	200094	251.00
	200120	51.00
Residential Deck/Porch w/Roof	200127	251.00
	200135	201.00
Residential Electric Permit	200087	71.40
	200095	40.80
	200101	45.90
	200106	86.70
	200107	45.90
	200111	45.90
	200121	45.90
	200134	56.10
	200136	56.10
Residential Gas Permit	200118	40.80
	200137	40.80
Residential Mechanical Permit	200082	81.60
	200089	81.60

Project Application Report - Building Dept

For Period: 3/1/2020 to 3/31/2020

Project Type	Project Number	Project Fees
Residential Mechanical Permit	200104	40.80
	200114	40.80
	200139	306.00
Residential New	200085	2425.34
	200105	1247.42
	200112	2249.07
	200116	3415.66
	200130	1400.80
Residential Plumbing Permit	200086	40.80
	200110	40.80
Residential Remodel	200091	444.25
	200093	239.70
	200096	102.00
	200109	351.90
	200115	177.00
	200119	110.16
	200125	102.00
Solar Array System	200108	268.30
Swimming Pool Above Ground	200097	140.80
Total		19565.98

Project Application Report - Building Dept

For Period: 3/1/2020 to 3/31/2020

Project Type	Project Number	Location	Owner	Estimated Building Value	Fees Blank = collected by another dept	Project Status
Commercial Electric Permit	200088	523 JACK ENDERS BLVD	KELLEY & COCHRAN ENTERPRISES	\$0	\$61.20	ISSUED W/O CONDITIONS
	200099	111 W MAIN ST	ARNOLD LLC	\$0	\$61.20	ISSUED W/O CONDITIONS
	200100	11 E MAIN ST	ONE EAST MAIN LLC	\$0	\$347.90	ISSUED W/O CONDITIONS
	200117	400 E MAIN ST	BERRYVILLE FARM SUPPLY INC	\$0	\$214.20	ISSUED W/O CONDITIONS
Commercial Mechanical Permit	200090	115 W MAIN ST	ARNOLD LLC	\$0	\$285.60	ISSUED W/O CONDITIONS
	200102	11 E MAIN ST	ONE EAST MAIN LLC	\$0	\$142.80	ISSUED W/ CONDITIONS
Commercial Plumbing Permit	200103	11 E MAIN ST	ONE EAST MAIN LLC	\$0	\$239.70	APP PENDING
	200113	2 S CHURCH ST	ONE EAST MAIN LLC	\$0	\$76.50	ISSUED W/O CONDITIONS
	200128	238 WALNUT ST	LAMBERT ELVA JEAN	\$0	\$61.20	ISSUED W/O CONDITIONS
Commercial Remodel	200129	400 E MAIN ST	BERRYVILLE FARM SUPPLY INC	\$0	\$102.00	ISSUED W/O CONDITIONS
Land Disturbance	200083	70 SHEPHERD LN	LEBEAU RYAN	\$0		ISSUED W/O CONDITIONS
	200123	2489 RIVER RD	SHENANDOAH RIVER MOUNTAIN LLC	\$0	\$250.00	ISSUED W/O CONDITIONS
Residential Accessory	200138	1170 RETREAT RD	COLVARD ANITA L TRUSTEE	\$16,800	\$327.11	APP PENDING
Residential Addition	200092	400 BLOSSOM DR	KING CHRIS	\$12,391	\$244.58	ISSUED W/O CONDITIONS
	200122	169 CLARKE LN	GARVIE JEFFREY L	\$326,234	\$2,114.61	ISSUED W/O CONDITIONS
	200126	2200 SENSENY RD	MORRIS MICHAEL F	\$21,628	\$349.28	ISSUED W/O CONDITIONS

Project Application Report - Building Dept

For Period: 3/1/2020 to 3/31/2020

Project Type	Project Number	Location	Owner	Estimated Building Value	Fees Blank = collected by another dept	Project Status
Residential Deck/Porch no Roof	200084	306 ASHBY CT	STEINMETZ WILLIAM A II & ELIZABETH	\$0	\$51.00	ISSUED W/O CONDITIONS
	200094	48 LOCUST LN	CARRIER ROBERT JAMES & JOYCE LYNNE	\$0	\$251.00	ISSUED W/O CONDITIONS
	200120	216 JACKSON DR	MCGRATH CHERYL ANN & EARL SUITOR	\$0	\$51.00	CLOSED W/ FINAL
Residential Deck/Porch w/Roof	200127	376 MILL LN	CAMPBELL JON C & KATHRYN K	\$0	\$251.00	ISSUED W/O CONDITIONS
	200135	196 FISHPAW RD	NERLINO GEORGE A & DOLORES V	\$0	\$201.00	ISSUED W/O CONDITIONS
Residential Electric Permit	200087	217 S BUCKMARSH ST	LONGERBEAM HAROLD R & ROSALIND F	\$0	\$71.40	ISSUED W/O CONDITIONS
	200095	922 JANEVILLE RD	JENKINS DAVID R & JESSIE L	\$0	\$40.80	ISSUED W/O CONDITIONS
	200101	132 PINE CREST LN	DRESSLER CHRISTOPHER D & KRISTEN J	\$0	\$45.90	ISSUED W/O CONDITIONS
	200106	7376 LORD FAIRFAX HWY	BERGLUND JOHN G JR	\$0	\$86.70	CLOSED W/ FINAL
	200107	2060 SWIFT SHOALS RD	IRWIN ROBERT P & JENNIFER S	\$0	\$45.90	CLOSED W/ FINAL
	200111	228 TREADWELL ST	GERMELMAN CARL F JR & DONNA W	\$0	\$45.90	ISSUED W/O CONDITIONS
	200121	3355 CALMES NECK LN	DEISBECK DAVID ALLEN & MICHELE	\$0	\$45.90	ISSUED W/O CONDITIONS
	200134	732 E MAIN ST	CAPITAL BUILDERS LLC	\$0	\$56.10	ISSUED W/O CONDITIONS
	200136	305 S CHURCH ST	BUTLER KENNETH J & PENELOPE H	\$0	\$56.10	ISSUED W/O CONDITIONS
Residential Gas Permit	200118	21974 BLUE RIDGE MTN RD	WHARTON LAWRENCE R	\$0	\$40.80	ISSUED W/O CONDITIONS
	200137	203 BARKER LN	HART KEVIN P & ELLEN M	\$0	\$40.80	ISSUED W/O CONDITIONS

Project Application Report - Building Dept

For Period: 3/1/2020 to 3/31/2020

Project Type	Project Number	Location	Owner	Estimated Building Value	Fees Blank = collected by another dept	Project Status
Residential Mechanical Permit	200082	634 LEWISVILLE RD	RAMEIKA EDITH HUNTER TRUSTEE	\$0	\$81.60	ISSUED W/O CONDITIONS
	200089	1510 OLD CHARLES TOWN RD	SAVILLE EDWARD P & PHYLLIS A	\$0	\$81.60	ISSUED W/O CONDITIONS
	200104	3905 SHEPHERDS MILL RD	WOLFE NANCY L & DANIEL B	\$0	\$40.80	ISSUED W/O CONDITIONS
	200114	889 EBENEZER RD	SCHMIDT JOHN A & GEORGIA L	\$0	\$40.80	ISSUED W/O CONDITIONS
	200139	6827 LORD FAIRFAX HWY	EWBANK KAREN M	\$0	\$306.00	APP PENDING
Residential New	200085	1373 WRIGHTS MILL RD	MELIUS MARK STEPHEN	\$405,583	\$2,425.34	ISSUED W/O CONDITIONS
	200105	3229 OLD CHARLES TOWN RD	GODBOLD DENNIS & MARY JANE	\$175,734	\$1,247.42	ISSUED W/O CONDITIONS
	200112	274 CAREFREE LN	HAYES JEREMY S & REBECCA S	\$299,622	\$2,249.07	ISSUED W/O CONDITIONS
	200116	176 LOST BOYS LN	HARRIS KIMBERLY R & ANDY E MOODY	\$502,889	\$3,415.66	ISSUED W/O CONDITIONS
	200130	728 E MAIN ST	CAPITAL BUILDERS LLC	\$256,863	\$1,400.80	ISSUED W/O CONDITIONS
Residential Plumbing Permit	200086	215 S CHURCH ST	WITKOWSKI JANET M	\$0	\$40.80	ISSUED W/O CONDITIONS
	200110	179 PINE GROVE RD	LUTTRELL DONNA	\$0	\$40.80	ISSUED W/O CONDITIONS
Residential Remodel	200091	809 CASTLEMAN RD	FOSTER ADAM R	\$75,000	\$444.25	ISSUED W/O CONDITIONS
	200093	122 S CHURCH ST	VICKY WALKER	\$0	\$239.70	ISSUED W/O CONDITIONS
	200096	100 LIBERTY ST	MINTER LUKE J	\$0	\$102.00	ISSUED W/O CONDITIONS
	200109	52 LEWIN HILL LN	HARTSOOK WALLACE W JR	\$0	\$351.90	ISSUED W/O CONDITIONS

Project Application Report - Building Dept

For Period: 3/1/2020 to 3/31/2020

Project Type	Project Number	Location	Owner	Estimated Building Value	Fees <small>Blank = collected by another dept</small>	Project Status
Residential Remodel	200115	124 GRAND OAKS DR	RICHMOND AMERICAN HOMES OF	\$0	\$177.00	ISSUED W/O CONDITIONS
	200119	3180 HARRY BYRD HWY	ZELMAN DANA	\$24,000	\$110.16	ISSUED W/O CONDITIONS
	200125	19285 BLUE RIDGE MTN RD	WEIK STEVEN R & PATRICIA L	\$0	\$102.00	ISSUED W/O CONDITIONS
Solar Array System	200108	2026 OLD CHAPEL RD	MCKAY BRANSON D & MARAL S	\$0	\$268.30	APP PENDING
Swimming Pool Above Ground	200097	200 RUSSELL RD	PEDERSEN DANA L	\$0	\$140.80	ISSUED W/O CONDITIONS

CLARKE COUNTY CIRCUIT COURT
MONTH END DEEDS OF PARTITION AND CONVEYANCE
LOCAL TAXATION DEPARTMENT
COUNTY
FOR MARCH, 2020

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT	
03/02/20 ② 8769	20399	CHATARD, KATHARINE B RECORDED TIME: 11:20 DESCRIPTION 1: DATE OF DEED : 02/28/20 BOOK: NUMBER PAGES : 2	N HOLLIDA, SALLY 1070 WITHERS LARUE BERRYVILLE, VA. 22611 PAGE: 783 MAP: 30AA83	N 215,000.00 VA. 22611	DBS	100%	231,700 w/impv
03/02/20 ② 7660	20404	KEATING, SARAH RECORDED TIME: 12:51 DESCRIPTION 1: DATE OF DEED : 00/00/00 BOOK: 651 NUMBER PAGES : 3	N KEATING, SARAH N/A N/A, XX. 00000 0000 PAGE: 794 MAP: 14A114	.00	DQC	100%	
03/02/20 ② 7660	2046	SECRETARY OF VETERANS AFFAIRS RECORDED TIME: 12:53 DESCRIPTION 1: DATE OF DEED : 00/00/00 BOOK: 651 NUMBER PAGES : 3	Y BEQARI, EDVIN N/A N/A, XX. 00000 0000 PAGE: 812 MAP:	N 306,100.00	DBS	100%	339,200 w/impv
03/02/20 6933 ②	20409	PARKER, MARIE E RECORDED TIME: 15:15 DESCRIPTION 1: DATE OF DEED : 00/00/00 BOOK: 651 NUMBER PAGES : 2	N LEBEAU, RYAN N/A N/A, XX. 00000 0000 PAGE: 840 MAP: 37A4270	N 40,000.00	DBS	100%	32,300 VAC
03/03/20 ① 1452	20412	DEVEREUX, JILL JACOBS RECORDED TIME: 13:35 DESCRIPTION 1: TOWN OF BERRYVILLE DATE OF DEED : 02/24/20 BOOK: 651 NUMBER PAGES : 2	N JOHNSON, ANTHONY W 314 WALNUT ST BERRYVILLE, VA. 22611 PAGE: 865 MAP: 14A11232	N 319,000.00	DBS	100%	238,300 w/impv
03/04/20	20417	COON, JANICE RECORDED TIME: 14:05 DESCRIPTION 1: DATE OF DEED : 00/00/00 BOOK: 651 NUMBER PAGES : 1	N WATSON, JANICE CHRISTINE N/A N/A, XX. 00000 0000 PAGE: 917 MAP:	.00	ONCD	100%	
03/05/20	20429	SHEPHERD, JEAN RECORDED TIME: 15:55 DESCRIPTION 1: DATE OF DEED : 00/00/00 BOOK: 651 NUMBER PAGES : 5	N CUMMINGS, CLAYTON 11051 HARRY BYRD HWY BERRYVILLE, VA. 22611 PAGE: 981 MAP:	.00	DG	100%	
03/06/20 5293 ⑥	20431	WALKER, EVELYN M RECORDED TIME: 14:11 DESCRIPTION 1: CHAPEL DIST DATE OF DEED : 00/00/00 BOOK: 651 NUMBER PAGES : 3	N SHENANDOAH RIVER MUNTAIN LLC 222314 DOLOMITE HILLS DR ASHBURN, VA. 20148 PAGE: 988 MAP:	N 900,000.00	DBS	100%	477,600 w/impv Easement

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 COUNTY
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RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
03/09/20	20444	HAHN, JUDITH RECORDED TIME: 13:50 DESCRIPTION 1: DATE OF DEED : 00/00/00 BOOK: 652 NUMBER PAGES : 4	N HAHN, WILLIAM 293 LOCKES MILL RD BERRYVILLE, VA. 22611 PAGE: 33 MAP: 23A38	N .00	DG	100%
03/09/20	20445	GILLIANM, ANNA CATHERINE RECORDED TIME: 13:51 DESCRIPTION 1: DATE OF DEED : 00/00/00 BOOK: 652 NUMBER PAGES : 4	N ANNA CATHERINE TRUST N/A N/A, XX. 00000 0000 PAGE: 37 MAP:	N .00	DG	100%
03/09/20	20447	FERRELL, BRIAN E RECORDED TIME: 15:16 DESCRIPTION 1: DATE OF DEED : 03/03/20 BOOK: 652 NUMBER PAGES : 3	N MARTZ, CHRISTOPHER SCOTT 482 PINE GROVE RD BLUEMONT, VA. 20135 PAGE: 45 MAP: 26A99	N 179,000.00	DBS	100% <i>158,400</i>
03/11/20	20457	LARA, LEILA TISBET RECORDED TIME: 11:11 DESCRIPTION 1: BATTLETOWN DISTRICT, LOT 14, 5.0 ACRES DATE OF DEED : 03/09/20 BOOK: 652 NUMBER PAGES : 3	N NACIN, ANDREW V; ETUX 183 HAWTHORNE LANE BERRYVILLE, VA. 22611 PAGE: 131 MAP: 15-1-14	N 509,900.00	DBS	100% <i>452,100</i>
03/11/20	20460	CAPITAL BUILDERS LLC RECORDED TIME: 14:25 DESCRIPTION 1: CHAPEL DATE OF DEED : 03/11/20 BOOK: 652 NUMBER PAGES : 2	N MCCLLENAHAN, TIMOTHY 236 TILTHAMMER MILL RD BOYCE, VA. 22620 PAGE: 154 MAP: 30A70A	N .00	DG	100%
03/11/20	20461	GARVIE, JEFFRIE RECORDED TIME: 14:35 DESCRIPTION 1: DATE OF DEED : 03/06/20 BOOK: 652 NUMBER PAGES : 3	N GRAPES, AUDRA RENEE 169 CLARKE LANE BERRYVILLE, VA. 22611 PAGE: MAP: 15A2B18	N .00	DBS	100%
03/11/20	20464	DEWEY, MARK W RECORDED TIME: 16:15 DESCRIPTION 1: BATTLETOWN DATE OF DEED : 03/10/20 BOOK: 652 NUMBER PAGES : 3	N ELIA, ANTHONY 12 OAKLEAF LANE BLUEMONT, VA. 20135 PAGE: 191 MAP: 25D13	N 585,000.00	DBS	100% <i>482 K</i>
03/11/20	20466	HOLLAR, LARRY E RECORDED TIME: 16:20 DESCRIPTION 1: TOWN OF BERRYVILLE, LOT 33 DATE OF DEED : 03/11/20 BOOK: 652 NUMBER PAGES : 2	N BARNETT, LINDA J 316 WALNUT STREET BERRYVILLE, VA. 22611 PAGE: 212 MAP: 14A1-12-33	N 235,000.00	DBS	100% <i>201,900</i>

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RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
03/12/20 ⑤ 150	20467	DENISON, KEVIN D; ETUX RECORDED TIME: 09:05 DESCRIPTION 1: LONGMARSH DISTRICT, LOT 1, CEDAR MEADOWS DATE OF DEED : 03/05/20 BOOK: 652 NUMBER PAGES : 10	N MACDONALD, ANDREW J; ETUX 98 EARHART LANE BERRYVILLE, VA. 22611 3.0 ACRES PAGE: 214 MAP: 4-A-1	N 976,000.00	DBS	100% 971,600 w/impv
03/12/20 ② 6293	20480	THE FITCH LIVING TRUST RECORDED TIME: 16:06 DESCRIPTION 1: CHAPEL DISTRICT, LOT 70 DATE OF DEED : 03/10/20 BOOK: 652 NUMBER PAGES : 2	N SELZER, LAWRENCE A; ETUX 320 SOUTH WASHINGTON STREET WINCHESTER, VA. 22601 PAGE: 294 MAP: 31-1-70	N 170,000.00	DBS	100% 112,900 VAC
03/13/20 ⑤ 5120	20484	CAPITAL BUILDERS RECORDED TIME: 11:55 DESCRIPTION 1: DATE OF DEED : 00/00/00 BOOK: 652 NUMBER PAGES : 2	N SAME N/A N/A, XX. 00000 0000 PAGE: 307 MAP: 14A3-A-34A	N .00	PM	100% 350K 586,300
03/13/20 ⑤ 5120	20486	BAPTISTE, CHARLOTTE RECORDED TIME: 13:53 DESCRIPTION 1: DATE OF DEED : 03/02/20 BOOK: 652 NUMBER PAGES : 6	N PISCITELLE, SUZANNE 6827 LORD FAIRFAX HWY BERRYVILLE, VA. 22611 PAGE: 309 MAP: 23A1	N 586,300.00	DBS	100% 758,600 w/impv
03/13/20	20486	KAREN EWBANK RECORDED TIME: 13:54 DESCRIPTION 1: DATE OF DEED : 00/00/00 BOOK: 14 NUMBER PAGES : 1	N SME N/A N/A, XX. 00000 0000 PAGE: 3 MAP:	N .00	OPM	100%
03/13/20 ④ 1567	20488	WEBB BUISNESS CENTER RECORDED TIME: 15:05 DESCRIPTION 1: DATE OF DEED : 03/09/20 BOOK: 652 NUMBER PAGES : 3	N 19 1 ST ST LLC N/A N/A, XX. 00000 0000 PAGE: 317 MAP:	N .00	DE	100% 350K
03/13/20 ④ 1567	20489	WEBB BUISNESS CENTER LLC RECORDED TIME: 15:06 DESCRIPTION 1: DATE OF DEED : 03/09/20 BOOK: 652 NUMBER PAGES : 2	N LOT 5 LLC 417 B BROWNING COURT PURCELLVILLE, VA. 20132 PAGE: 321 MAP: 14A2A113	N 538,400.00	DBS	100% 538,400
03/13/20 ② 205,900 2387	20492	BEACH CARPENTER PROPERTIES RECORDED TIME: 15:20 DESCRIPTION 1: BATTLETOWN DATE OF DEED : 03/13/20 BOOK: 652 NUMBER PAGES : 2	N CHAPMAN, CHARLES 243 POSSUM HOLLOW LANE BERRYVILLE, VA. 22611 PAGE: 347 MAP: 14E36N	N 262,900.00	DBS	100% 205,900

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RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
03/13/20 <i>③</i> <i>9379</i>	20494	MERCKLE, CAROLYN RECORDED TIME: 15:45 DESCRIPTION 1: DATE OF DEED : 00/00/00 BOOK: 652 NUMBER PAGES : 2	N MCCLINTIC, JAQUINE A PO BOX 278 PHILOMONT, VA. 20131 PAGE: 368 MAP: 8A35A	N 562,000.00 <i>558K</i>	DBS	100% <i>VAC</i> <i>SL2K</i>
03/16/20	20496	GRAS, RUTH WATSON RECORDED TIME: 10:20 DESCRIPTION 1: DATE OF DEED : 00/00/00 BOOK: 652 NUMBER PAGES : 2	N WATSON, RUTH GERALDINE N/A N/A, XX. 00000 0000 PAGE: 377 MAP:	N .00	ONCD	100%
03/16/20	200000144	GOOD, MARK ALLEN; SR RECORDED TIME: 12:15 DESCRIPTION 1: REAL EST AFFDT DATE OF DEED : 03/16/20 BOOK: 104 NUMBER PAGES : 2	N/A N/A PAGE: MAP:	N/A	REA	00%
03/16/20	20497	ROBERTSON, ANDREW J; ETUX RECORDED TIME: 12:50 DESCRIPTION 1: TOWN OF BERRYVILLE, WATERLINE EASEMENT DATE OF DEED : 00/00/00 BOOK: 652 NUMBER PAGES : 6	N CRAIG, JAMES; ETUX N/A N/A, XX. 00000 0000 PAGE: 379 MAP: 14A3-A-31C	N .00	DE	100%
03/17/20	20506	STODDART, EDITH JANE RECORDED TIME: 11:12 DESCRIPTION 1: LONGMARSH DISTRICT DATE OF DEED : 00/00/00 BOOK: 652 NUMBER PAGES : 2	N ROBERTS, VINCENT 1044 WESTWOOD RD BERRYVILLE, VA. 22611 PAGE: 434 MAP:	N .00	DG	100%
03/17/20	20507	TIEDEMANN, JOHN S RECORDED TIME: 11:30 DESCRIPTION 1: DATE OF DEED : 03/10/20 BOOK: 652 NUMBER PAGES : 3	Y GODFREY, VIRGINIA ANN 933 LANDER LANE BERRYVILLE, VA. 22611 PAGE: 436 MAP: 12-3-10	Y .00	DBS	100%
03/17/20 <i>②</i> <i>5123</i>	20509	GONZALES, CHRISTIAN L; ETUX RECORDED TIME: 12:30 DESCRIPTION 1: BATTLETOWN DISTRICT, LOT 3, 11.44 ACRES DATE OF DEED : 03/13/20 BOOK: 652 NUMBER PAGES : 2	N GIRARD, BRIAN; ETAL 3024 PARSHALL ROAD BERRYVILLE, VA. 22611 PAGE: 458 MAP: 23A-1-1	N 430,000.00	DBS	100% <i>403,600</i> <i>w/impv</i>
03/18/20 <i>①</i> <i>1675</i>	20523	ROBERTSON, ELAINE RECORDED TIME: 11:00 DESCRIPTION 1: BATTLETOWN DATE OF DEED : 03/06/20 BOOK: 652 NUMBER PAGES : 22	N HETZEL, PETER H 125 VIRGINIA AVE BERRYVILLE, VA. 22611 PAGE: 542 MAP: 14A5229	N 153,500.00	DBS	100% <i>106,600</i> <i>w/impv</i>

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RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
03/18/20	200000157	CARPENTER, FRANK SMITH RECORDED TIME: 12:03 DESCRIPTION 1: DATE OF DEED : 03/18/20 BOOK: 104 NUMBER PAGES : 0	N/A N/A PAGE: 592 MAP:	.00	REA	00%
					PIN:	
03/18/20	200000159	CARPENTER, FRANCIS RECORDED TIME: 12:04 DESCRIPTION 1: DATE OF DEED : 03/18/20 BOOK: 104 NUMBER PAGES : 0	N/A N/A PAGE: 595 MAP:	.00	REA	00%
					PIN:	
03/18/20	200000158	CARPENTER, ROBERT RECORDED TIME: 12:04 DESCRIPTION 1: DATE OF DEED : 03/18/20 BOOK: 104 NUMBER PAGES : 0	N/A N/A PAGE: 594 MAP:	.00	REA	00%
					PIN:	
03/18/20	200000160	CARPENTER JR, FRANK RECORDED TIME: 12:05 DESCRIPTION 1: DATE OF DEED : 03/18/20 BOOK: 104 NUMBER PAGES : 0	N/A N/A PAGE: 597 MAP:	.00	REA	00%
					PIN:	
03/18/20	200000161	OTT, MINNIE C RECORDED TIME: 12:05 DESCRIPTION 1: DATE OF DEED : 03/18/20 BOOK: 104 NUMBER PAGES : 0	N/A N/A PAGE: 599 MAP:	.00	REA	00%
					PIN:	
03/18/20	200000162	GALLOWAY, ISABELLE RECORDED TIME: 12:06 DESCRIPTION 1: DATE OF DEED : 03/18/20 BOOK: 104 NUMBER PAGES : 0	N/A N/A PAGE: 600 MAP:	.00	REA	00%
					PIN:	
03/18/20	200000163	CARPENTER, FRANCIS K RECORDED TIME: 12:07 DESCRIPTION 1: DATE OF DEED : 03/18/20 BOOK: 104 NUMBER PAGES : 0	N/A N/A PAGE: 602 MAP:	.00	REA	00%
					PIN:	
03/18/20	200004674	HINKLE, MILTON PORTER RECORDED TIME: 15:40 DESCRIPTION 1: TOWN OF BERRYVILLE DATE OF DEED : 03/18/20 BOOK: 104 NUMBER PAGES : 0	N/A N/A PAGE: 605 MAP:	.00	WILL	00%
					PIN:	

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RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
03/19/20 ④ 1149	20526	PEFFER, ROBERT H; ETAL RECORDED TIME: 11:20 DESCRIPTION 1: TOWN OF BERRYVILLE DATE OF DEED : 03/18/20 BOOK: 652 NUMBER PAGES : 2	N GABLE, BRADLEY J; ETUX 20744 AIRMONT ROAD BLUEMONT, VA. 20135 PAGE: 586 MAP: 14-A-43	N 201,000.00 PIN:	DBS	100% 180,400 w/impv
03/19/20	20527	REED, CHARLES P; JR RECORDED TIME: 11:25 DESCRIPTION 1: BATTLETOWN DISTRICT, SHEN RET, LOT 26 DATE OF DEED : 03/17/20 BOOK: 652 NUMBER PAGES : 2	N HACKBERRY 2020 LLC 22738 COBB HOUSE ROAD MIDDLEBURG, VA. 20117 PAGE: 588 MAP: 17A1-9-26	N 4,000.00 PIN:	DBS	100% 2K VAC
03/19/20	200000167	REED, CHARLES P RECORDED TIME: 11:29 DESCRIPTION 1: LIST OF HEIRS DATE OF DEED : 03/19/20 BOOK: 104 NUMBER PAGES : 1	N/A N/A PAGE: 613 MAP:	.00 PIN:	LH	00%
03/19/20	200000168	REED, LOUISE MERITT RECORDED TIME: 11:31 DESCRIPTION 1: DATE OF DEED : 03/19/20 BOOK: 104 NUMBER PAGES : 1	N/A N/A PAGE: 615 MAP:	.00 PIN:	LH	00%
03/19/20	200000169	GILLISON, MARY LUCILLE RECORDED TIME: 14:14 DESCRIPTION 1: PROBATE WILL DATE OF DEED : 03/19/20 BOOK: 104 NUMBER PAGES : 4	N/A N/A PAGE: 617 MAP:	.00 PIN:	PROBATE	00%
03/20/20 998 ②	20538	LAMBERT, BRENDA C RECORDED TIME: 15:05 DESCRIPTION 1: BATTLETOWN DISTRICT DATE OF DEED : 03/18/20 BOOK: 652 NUMBER PAGES : 3	N HOPE, PHYLLIS CATHERINE; ETAL 846 TRIPLE J ROAD BERRYVILLE, VA. 22611 PAGE: 641 MAP: 13-A-5	N 210,000.00 PIN:	DBS	100% 177,400
03/20/20 ② 7912	20541	ADAMS, LISA S RECORDED TIME: 15:21 DESCRIPTION 1: BATTLETOWN DISTRICT, 8.0050 ACRES DATE OF DEED : 03/18/20 BOOK: 652 NUMBER PAGES : 3	N ALAIM, SUHILE; ET UX 864 SHEPHERDS MILL ROAD BERRYVILLE, VA. 22611 PAGE: 675 MAP: 16-A-21B	N 825,000.00 PIN:	DBS	100% 686,900 w/impv
03/20/20	200000172	OWENS, FRANKLIN DELONA RECORDED TIME: 15:31 DESCRIPTION 1: REAL EST AFFDT DATE OF DEED : 03/20/20 BOOK: 104 NUMBER PAGES : 2	N/A N/A PAGE: 634 MAP:	.00 PIN:	REA	00%

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RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
03/20/20	200000173	LAMBERT, JAMES LEE RECORDED TIME: 15:37 DESCRIPTION 1: REAL EST AFFDT DATE OF DEED : 03/20/20 BOOK: 104 NUMBER PAGES : 2	N/A N/A PAGE: 636 MAP:	.00	REA	00%
03/23/20	200000176	WHITE, LAWRENCE W; JR RECORDED TIME: 09:58 DESCRIPTION 1: PROBATE WILL DATE OF DEED : 03/23/20 BOOK: 104 NUMBER PAGES : 5	N/A N/A PAGE: 638 MAP:	.00	PROBATE	00%
03/23/20	20544	ZAUCHA, JEROME RECORDED TIME: 12:50 DESCRIPTION 1: BATTLETOWN DISTRICT, SHEN RET, LOTS 4 & 5 DATE OF DEED : 03/11/20 BOOK: 652 NUMBER PAGES : 2	N FLIPPEN, FRANCOIS THOMAS 239 LOCUST GROVE ROAD FRONT ROYAL, VA. 22630 PAGE: 696 MAP: 17A1-5-4	N 6,000.00	DBS	100%
						(4) 2K VAC (5) 2K
03/23/20	20545	BROWN, LEONARD E; JR RECORDED TIME: 12:51 DESCRIPTION 1: BATTLETOWN DISTRICT, SHEN RET, LOTS 19 & 20 DATE OF DEED : 03/19/20 BOOK: 652 NUMBER PAGES : 2	N FLIPPEN, FRANCOIS THOMAS 239 LOCUST GROVE ROAD FRONT ROYAL, VA. 22630 PAGE: 898 MAP: 17A1-4-12	N 6,000.00	DBS	100%
						# 2K VAC 2K
03/27/20	20565	FAGAN, MARJATTA RECORDED TIME: 09:47 DESCRIPTION 1: TOWN OF BERRYVILLE, LOT B, ROCKCROFT SUBD DATE OF DEED : 03/27/20 BOOK: 652 NUMBER PAGES : 2	N FRANZEN, MELISSA ELAINE 28562 CAMOTOP COURT ROUND HILL, VA. 20141 PAGE: 799 MAP: 14A2-1-B	.00	DG	100%
03/27/20	20566	DIFRANCO, PAUL RECORDED TIME: 10:08 DESCRIPTION 1: GREENWAY DIST DATE OF DEED : 00/00/00 BOOK: 652 NUMBER PAGES : 2	N DIFRANCO, PAUL; ETUX 103 CHAPMAN LN FRONT ROYAL, VA. 22630 PAGE: 801 MAP:	.00	DG	100%
03/27/20	20568	LONGERBEAM, GARY H; HEIR RECORDED TIME: 11:11 DESCRIPTION 1: 1.26 ACRE, CHAPEL DISTRICT DATE OF DEED : 00/00/00 BOOK: 652 NUMBER PAGES : 3	N LONGERBEAM, CHRISTOPHER BENTLY 478 PAGE BROOK LN BOYCE, VA. 22620 PAGE: 821 MAP:	.00	DG	100%
03/27/20	20571	CAPITAL BUILDERS LLC RECORDED TIME: 15:20 DESCRIPTION 1: TOWN OF BERRYVILLE, LOT 1 DATE OF DEED : 03/27/20 BOOK: 652 NUMBER PAGES : 2	N HERBERT, MAURICE A 728 EAST MAIN STREET BERRYVILLE, VA. 22611 PAGE: 826 MAP: 14A3-A-34B	N 92,100.00	DBS	100%
						100K NEW CONST. VAC

3006
3007
2
2988
2982
03/27/20

1
9404

CLARKE COUNTY CIRCUIT COURT
 MONTH END DEEDS OF PARTITION AND CONVEYANCE
 LOCAL TAXATION DEPARTMENT
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RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
03/30/20	20576	TAYLOR, ERIKA ERNA RECORDED TIME: 11:09 DESCRIPTION 1: TOWN OF BERRYVILLE DATE OF DEED : 00/00/00 BOOK: 652 NUMBER PAGES : 2	N TAYLOR, ROBERT 109 N BUCKMARSH ST BERRYVILLE, VA. 22611 PAGE: 880 MAP:	N .00 PIN:	DG	100%
03/30/20 (2) 6890	20578	MARTINEZ, CHERI RECORDED TIME: 13:45 DESCRIPTION 1: CHAPEL DATE OF DEED : 03/27/20 BOOK: 652 NUMBER PAGES : 2	N MEADOWS, HERBERT C 258 ANAMARIA LANE FRONT ROYAL, VA. 22630 PAGE: 884 MAP: 37A3249	N 236,000.00 PIN:	DBS	100% 227,600 w/impv
03/30/20 (1) 8724	20580	RICHMOND AMERICAN HOMES RECORDED TIME: 14:15 DESCRIPTION 1: DATE OF DEED : 00/00/00 BOOK: 652 NUMBER PAGES : 2	N JOHNSON JR, MILTON LEE 125 GRAND OAKS DRIVE BOYCE, VA. 22620 PAGE: 902 MAP: 21A3119	N 377,114.00 PIN:	DBS	100% 90K new const.
03/30/20	200000181	MACNEIL, MADELINE REED RECORDED TIME: 14:33 DESCRIPTION 1: QUAL. AS EXECUTRIX DATE OF DEED : 03/30/20 BOOK: 104 NUMBER PAGES : 4	N/A N/A PAGE: 648 MAP:	.00 PIN:	QUAL	00%
03/30/20 (1) 7485	20582	CAPITAL BUILDERS LLC RECORDED TIME: 14:51 DESCRIPTION 1: DATE OF DEED : 03/27/20 BOOK: 652 NUMBER PAGES : 2	N DICKENSON, MELISSA 732 MAIN ST BERRYVILLE, VA. 22611 PAGE: 920 MAP: 14A334	N 299,999.00 PIN:	DBS	100% 273,900 w/impv
03/30/20 (1) 7531	20584	MITCHELL, SARAH RECORDED TIME: 15:10 DESCRIPTION 1: TOWN OF BERRYVILLE DATE OF DEED : 03/23/20 BOOK: 652 NUMBER PAGES : 2	N KATHERINE CARY TRUST 110 BATTLETOWN DRIVE BERRYVILLE, VA. 22611 PAGE: 934 MAP: 14A32A14	N 328,500.00 PIN:	DBS	100% 294,100 w/impv
03/30/20	200000182	LAWSON, HAROLD SCOTT RECORDED TIME: 15:50 DESCRIPTION 1: PROBATE WILL DATE OF DEED : 03/30/20 BOOK: 104 NUMBER PAGES : 4	N/A N/A PAGE: 655 MAP:	.00 PIN:	PROBATE	00%
03/31/20	20591	GRINNA, LYNN RECORDED TIME: 11:34 DESCRIPTION 1: GREENWAY DISTRICT DATE OF DEED : 00/00/00 BOOK: 652 NUMBER PAGES : 3	N GRINNA, SHARON; TR 78 BURCH LANE BOYCE, VA. 22620 PAGE: 978 MAP:	N .00 PIN:	DG	100%

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RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
03/31/20 ① 2726	20593	RICHMOND AMERICAN HOMES RECORDED TIME: 12:30 DESCRIPTION 1: TOWN OF BOYCE, LOT 21 DATE OF DEED : 03/25/20 BOOK: 652 NUMBER PAGES : 2	N KLIEN, BRIANA; ETAL 120 GRAND OAKS DRIVE BOYCE, VA. 22620 PAGE: 993 MAP: 21A3-1-21	N 324,744.00 PIN:	DBS	100% 90K NEW CONST
03/31/20 ② 6479	20595	BROWN, MICHAEL B RECORDED TIME: 13:30 DESCRIPTION 1: BATTLETOWN DATE OF DEED : 00/00/00 BOOK: 652 NUMBER PAGES : 2	N MILLER, MACKENZIE PARICE N/A N/A, XX. 00000 0000 PAGE: 01 MAP: 32-8-1	N 81,000.00 PIN:	DBS	100% 81K VAR
03/31/20 ③ 3517-19 3690-91	20597	THEERMAN, PAUL H RECORDED TIME: 13:40 DESCRIPTION 1: BATTLETOWN DATE OF DEED : 03/27/20 BOOK: 652 NUMBER PAGES : 3	N HADDOCK, DYLAN SCOTT 106 WHITE OAK LANE BLUEMONT, VA. 20135 PAGE: 25 MAP: 17A2123	N 249,000.00 PIN:	DBS	100% 246,600 w/imp
03/31/20 5913 ⑤	20599	FREIDEL, MICHAEL RECORDED TIME: 14:40 DESCRIPTION 1: CHAPEL DATE OF DEED : 03/26/20 BOOK: 653 NUMBER PAGES : 2	N ZAZICKI FREIDEL, KAREN 5000 JOHN MOSBY HWY BOYCE, VA. 22620 PAGE: 40 MAP: 30A28	N 899,900.00 PIN:	DBS	100% 578K w/imp

**Clarke County Fire & EMS
FY 19-20 Closing Balance Summary**

Description	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	YTD Totals
Billable Calls										
Enders (Co 1)	68	73	53	76	52	74	78	62	78	614
Boyce (Co 4)	15	19	14	13	18	18	17	17	10	141
Blue Ridge (Co 8)	6	8	2	7	8	4	9	6	4	54
Total # of Billable Calls	89	100	69	96	78	96	104	85	92	809
ALS Trips Billed	41	45	30	50	37	52	53	50	41	399
BLS Trips Billed	48	54	38	44	36	43	48	31	46	388
TNT Trips Billed	0	1	1	2	5	1	3	4	5	22
Total	89	100	69	96	78	96	104	85	92	809
Calls Dispatched										
Co 1 Career	44	39	40	43	52	47	44	60	48	417
Co 1 Volunteer	9	9	7	3	5	5	6	2	3	49
Co 1 Split	40	47	25	45	23	37	42	12	43	314
Co 4 Career	2	4	2	0	5	5	1	1	0	20
Co 4 Volunteer	11	12	9	19	15	17	18	3	7	111
Co 4 Split	15	19	14	11	15	8	12	20	11	125
Co 8 Career	0	3	5	5	3	2	0	0	0	18
Co 8 Volunteer	3	14	0	8	10	4	11	7	4	61
Co 8 Split	10	9	2	4	2	3	0	0	1	31
Unknown	15	19	15	21	10	26	21	27	20	174
Total # of Calls Dispatched	149	175	119	159	142	154	155	132	137	1322
Patient Payments	\$6,171.24	\$2,547.03	\$2,272.98	\$2,921.00	\$2,596.06	\$4,070.95	\$1,967.88	\$3,314.46	\$2,179.42	\$28,041.02
TNT Payments	\$285.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$112.50	\$0.00	\$0.00	\$547.50
Total Payments	\$43,220.21	\$41,272.84	\$36,982.58	\$27,294.06	\$44,224.06	\$37,145.27	\$42,579.03	\$33,702.81	\$41,326.07	\$347,746.93

Clarke County Demand Response Metrics

Month	Service Days	Service Hours	Passengers	Miles Traveled
Jan-20	22	88	213	1,512
Feb-20	20	80	208	1,471
Mar-20	22	88	149	1,283