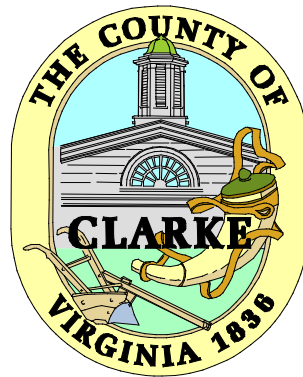


Clarke County Board of Supervisors



Regular Meeting Packet February 18, 2020



Clarke County Board of Supervisors Regular Meeting Agenda

Main Meeting Room Berryville / Clarke County Government Center
101 Chalmers Court, 2nd Floor, Berryville, Virginia

Item	February 18, 2020	Packet Page
Afternoon Session 1:00 PM		
1. Call To Order		4
2. Adoption Of Agenda		5
3. Citizen's Comment Period		6
4. VDOT Update		7
5. Consent Agenda:		8
– 2020-03R Resolution Establishing Revised Easement Value Criteria to Include Criteria for Purchases from Non-profit Organizations		9
6. Board of Supervisors Personnel Committee		13
A. Expiration of Term for appointments expiring through April 2020. Action: The Personnel Committee recommends the following:		14
– Appoint Cathy Seal as alternate to the Shenandoah Valley Chief Local Elected officials Consortium to a term expiring December 31, 2023. Ms. Seal replaces David Ash.		
– Reappoint Doug Kruhm to the Historic Preservation Commission to a four-year term expiring December 31, 2023.		
– Reappoint Christy Dunkle, Town of Berryville representative, to the Economic Development Advisory Committee to a term expiring December 31, 2023		
– Appoint Lori Mackintosh to the Economic Development Advisory Committee to serve the remainder of the unexpired term of Jim Barb. Appointment expires December 31, 2021.		
– Reappoint Ronnie Huff, Town of Berryville representative, to the Parks and Recreation Advisory Board to a term expiring December 31, 2023.		
– Reappoint Joe Myer, Town of Boyce resident, to the Clarke County Sanitary Authority to a term expiring December 31, 2023.		
– Reappoint Joe Blatz Board to the Board Septic and Well Appeals to a term expiring February 15, 2024.		
– Recommend to the Clarke County Circuit Court reappointment of Anne Caldwell to the Board of Zoning Appeals to a five-year term expiring February 15, 2025.		
B. 2020 Conflict of Interest Filing Update. Action: Information only.		13
7. Board of Supervisors Work Session / FY2021 Budget Work Sessions Items for February 10		25
A. FY2021 Budget Discussion. Action: February 18 - Continued discussion / review.		39
B. Closed Session §2.2-3711-A1 Specific employees or appointees of the Board. Action: Information only.		27
8. Board of Supervisors Finance Committee Items for February 10		39

Note: The order in which Agenda items are considered may be changed to assure that public hearings are started as close as possible to the scheduled time

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2/12/2020 1:16 PM



Clarke County Board of Supervisors Regular Meeting Agenda

Main Meeting Room Berryville / Clarke County Government Center
101 Chalmers Court, 2nd Floor, Berryville, Virginia

Item	February 18, 2020	Packet Page
A. Personal Property Tax Collection. Action: The Committee reviewed options (attached) and recommends the following: "Be it resolved that: a. The Information Technology Department purchase a customized Personal Property Tax Bill form; b. That a budget request for \$29,000 to fund part-time assistance for the Commissioner of Revenue be added to the FY 21 Budget discussion, and; c. That \$10,000 be transferred from the personnel contingency to the Commissioner of the Revenue department for funding of a part-time position for the remainder of FY 20."		40
B. FY2021 Real Estate Tax Calculation and Revenue Review. Action: Information only - the Committee reviewed and adjusted FY 21 revenue estimates.		43
A. Bills and Claims. Action: The Finance Committee recommends approval of the January 2020 Invoice History Report.		47
B. Standing Reports. FYI: Reconciliation of Appropriation, General Fund Balance, and Capital Projects, Expenditure Summary. Action: Information only.		55
9. Joint Administrative Services Board Update		69
10. Government Projects Update		79
11. Miscellaneous		80
12. Summary Of Required Action		81
13. Board Member Committee Status Reports		82
14. Closed Session §2.2-3711-A1 Specific employees or appointees of the Board		83
15. Adjournment		84
<hr/> <i>No Evening Session</i>		
Reports in February Packet:		85
– Building Department: Monthly and 2019 Year End		86
– Commissioner of the Revenue		151
– Economic Development:		157
o EDAC Minutes January 29, 2020		167
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– Virginia Transit Year-end 2019		

Note: The order in which Agenda items are considered may be changed to assure that public hearings are started as close as possible to the scheduled time

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Clarke County Board of Supervisors

Call to Order

Clarke County Board of Supervisors

Adoption of Agenda

Clarke County Board of Supervisors

Citizen Comment Period

Clarke County Board of Supervisors

VDOT Update

Consent Agenda:

- › 2020-03R Resolution Establishing Revised Easement Value Criteria to Include Criteria for Purchases from Non-profit Organizations

MEMORANDUM

TO: Board of Supervisors, Chris Boies
FROM: Conservation Easement Authority, Alison Teetor
DATE: January 29, 2020
SUBJECT: draft policy DUR purchase non-profit organizations

In 2008 the Board adopted a policy pertaining to appraised value purchases from non-profit organizations, whereby the Authority may offer payment up to 25% of the appraised value of the easement. Recently the Authority has been asked to consider a DUR purchase on property owned by a non-profit and based on discussions, they recommend the Board consider adopting a policy that would limit the DUR purchase offer to \$25,000 per DUR retired.

As described in the Determination of Conservation Easement Value Policy adopted by the Board of Supervisors, two factors are evaluated when determining a DUR purchase value: 1) the Property Resource Score, such valuation methodology as established by the Authority and such other factors that may be determined by the Authority and 2) the owner's three-year average adjusted gross income, based on the 1040 tax forms. The percentage of the DUR purchase value offered by CEA is adjusted based on the income of the owner. Lowest-income owners may be offered up to the full-offer value of the easement. Middle-income owners may be offered a portion of the offer value and higher-income owners may be offered a minimal amount. Landowners may be entitled to seek tax deductions and tax credits for the balance of the value not compensated for by the offer by obtaining an appraisal. The landowner is asked to submit tax forms detailing adjusted gross income for the last three years. DUR purchase offers range from \$25,000 per DUR retired to \$40,000 per DUR retired based on the above factors.

Because non-profits have no income, that portion of the equation cannot be determined. Therefore the Authority determined that offering up to the minimum of \$25,000 per DUR retired seemed the most reasonable and fair approach.

Recommendation

The Conservation Easement Authority recommends to the Board of Supervisors amendment of the Easement Value Policy to include the following:

The maximum purchase offer for a DUR purchase for property owned by a non-profit entity is \$25,000 per DUR retired.

Clarke County Board of Supervisors



Berryville Voting District
Mary L.C. Daniel
(540) 955-1971

Millwood Voting District
Terri T. Catlett
(540) 837-2328

Russell Voting District
Doug Lawrence
(540) 955-2144

Buckmarsh Voting District
David S. Weiss – Chair
(540) 955-2151

White Post Voting District
Bev B. McKay – Vice Chair
(540) 837-1331

County Administrator
Chris Boies
(540) 955-5175

Resolution Establishing Revised Easement Value Criteria to Include Criteria for Purchases from Non-profit Organizations 2020-03R

WHEREAS, the 2013 Clarke County Comprehensive Plan calls for the preservation of open land in: Goal 1, which states:

Preserve and protect the agricultural, natural, and open-space character of unincorporated areas; and in Objective 1 which states:

Encourage agricultural operations and productivity and ensure the preservation and availability of agricultural lands for the continued production of crops and livestock through the following policies and the Agricultural Land Plan.

and in Objective 2, which states:

Preserve the natural beauty and protect the ecology of forested areas to ensure that development in those areas is in conformance with their environmental limitations through the following policies and the Mountain Land Plan.

and in Objective 5 Policy 2 which states:

Encourage and expand support for the Conservation Easement Purchase Program, both philosophically and financially, in order to fund easement purchases on land with significant conservation value that are owned by individuals with low to moderate income.

WHEREAS, the Clarke County Board of Supervisors adopted Easement Value Criteria in September 2002 to focus the purchase of easements on properties owned by low- and middle-income households;

WHEREAS, an inflationary adjustment of the Easement Value Criteria is recommended to reflect changes in economic conditions;

WHEREAS, equating income levels of nonprofits with adjusted gross income presents complications not normally associated with private landowners and for-profit entities, causing the Authority to consider developing a different set of criteria for non-profits.

WHEREAS, the Authority has determined that offering a maximum payment of \$25,000 per Dwelling Unit Right (DUR) retired is a reasonable offer for non-profit organization selling DURs as part of an easement;

WHEREAS, at their 16 January 2020 meeting, the Conservation Easement Authority unanimously recommended amending the Easement Value Criteria to include provisions for DUR easement purchases from nonprofit organizations;

NOW THEREFORE, BE IT RESOLVED THAT the Clarke County Board of Supervisors hereby establishes the following revised Easement Value Criteria to include criteria for purchases from non-profit organizations.

Adopted this 18th day of February, 2020

ATTEST 2020-03R

Chris Boies, Clerk to the Board of Supervisors

**CLARKE COUNTY
CONSERVATION EASEMENT AUTHORITY
Determination of Payment of Conservation Easement
May 2006, Amended October 2008, March 2011, April 2016**

Once a property owner confirms in writing their interest in selling an easement, the Authority commissions a professional appraisal of the easement value of a property. The Authority also asks the owner to provide their average annual adjusted gross income in each of the three most recent tax years. The appraised easement value is adjusted based on the income of the owner. Lowest-income owners may be offered up to the full-appraised value of the easement. Middle-income owners may be offered up to a portion of the appraised value and higher income owners are offered a minimal amount (see following chart). All income information is kept confidential and the privacy of the owner respected.

The purpose of adjusting the appraised easement value by income is to focus the available funds toward lower- and middle-income property owners. Higher-income owners who donate easements benefit from a federal charitable tax deduction and a Virginia tax credit. Lower- and middle-income owners benefit less, or not at all, from a tax deduction of a donation because of their lower income, so compensation is indicated. The following chart reflects the relative financial tax benefits of easement donation for owners in the \$55,000 to \$205,000 income range. The higher the owner's income, the more money he or she would receive as a tax benefits by donating an easement. The lower the owner's income, the more money he or she would need to obtain a comparable cash benefit for agreeing to an easement.

The property owner is informed of the adjusted appraised value of the easement. The owner is invited to submit an offer to sell a conservation easement on the subject parcel for the purchase price (not tax deductible). The remainder of the appraised value of the easement would be eligible for a federal tax deduction (as a charitable donation) (ten-year carryover) and a Virginia tax credit (five-year carryovers). Once a purchase price is agreed on, the Authority then submits the proposed purchase to the Board of Supervisors for approval. The Authority pays all costs associated with the Authority's appraisal and the easement transfer (including legal and surveying fees). These costs are estimated to be in the \$2,500 to \$4,000 range per easement.

The adjusted appraised value of a conservation easement is calculated by multiplying the appraised value by the applicable percentage of appraised value set forth in the table below. The average annual adjusted gross income is based on the aggregate of the annual adjusted gross income of each owner of record and the members of each owner's household for each of the three most recently filed tax returns. In the case of a parcel owned by an entity such as a corporation, partnership, limited liability company, trust or estate, the average annual adjusted gross income of the owner is based on the weighted average of the annual adjusted gross incomes of the shareholders, partners, members, grantor, beneficiaries or decedent, as the case may be.

Average Annual Adjusted Gross Income'	Percentage of Easement Appraised Value
\$ 0 - \$55,000	100%

Average Annual Adjusted Gross Income'	Percentage of Easement Appraised Value
\$55,001 - \$65,000	94%
\$65,001 - \$75,000	88%
\$75,001 - \$85,000	82%
\$85,001 - \$95,000	76%
\$95,001 - \$105,000	70%
\$105,001 - \$115,000	64%
\$115,001 - \$125,000	58%
\$125,001 - \$135,000	52%
\$135,001 - \$145,000	46%
\$145,001 - \$155,000	40%
\$155,001 - \$165,000	34%
\$165,001 - \$175,000	28%
\$175,001 - \$185,000	22%
\$185,001 - \$195,000	16%
\$195,001 - \$205,000	10%
\$205,001 or more	4%

Appraised Value Purchases from Nonprofits – The Authority may offer payment of up to 25% of the appraised value of the easement.

DUR Purchases from Non-profits – The Authority may offer payment of up to \$25,000 per DUR retired



Personnel Committee Items

Berryville/Clarke County Government Center, 2nd Floor
101 Chalmers Court, Berryville, Virginia 22611

Monday, February 10, 2020 9:30 am

<i>Item No.</i>	<i>Description</i>
A.	<p>Expiration of Term for appointments expiring through April 2020.</p> <p>2020-02-10 Summary: The Personnel Committee recommends:</p> <ul style="list-style-type: none">- Appoint Cathy Seal as alternate to the Shenandoah Valley Chief Local Elected officials Consortium to a term expiring December 31, 2023. Ms. Seal replaces David Ash.- Reappoint Doug Kruhm to the Historic Preservation Commission to a four-year term expiring December 31, 2023.- Reappoint Christy Dunkle, Town of Berryville representative, to the Economic Development Advisory Committee to a term expiring December 31, 2023- Appoint Lori Mackintosh to the Economic Development Advisory Committee to serve the remainder of the unexpired term of Jim Barb. Appointment expires December 31, 2021.- Reappoint Ronnie Huff, Town of Berryville representative, to the Parks and Recreation Advisory Board to a term expiring December 31, 2023.- Reappoint Joe Myer, Town of Boyce resident, to the Clarke County Sanitary Authority to a term expiring December 31, 2023.- Reappoint Joe Blatz Board to the Board Septic and Well Appeals to a term expiring February 15, 2024.- Recommend to the Clarke County Circuit Court reappointment of Anne Caldwell to the Board of Zoning Appeals to a five-year term expiring February 15, 2025.
B.	<p>2020 Conflict of Interest Filing Update</p> <p>2020-02-10 Summary: Chris Boies advised the Supervisors that all 2020 filings had been received and were on file in County Administration. He thanked the Supervisors for submitting their Statements of Economic Interest on or before the February 3 deadline.</p>

Appointments by Expiration Through April 2020

			<i>Appt Date</i>	<i>Exp Date</i>	<i>Orig Appt Date:</i>
<i>November 2017</i>					
Shenandoah Valley Workforce Development Board			4 Yr		
James	Patricia	Buckmarsh District	5/16/2017	11/9/2017	9/17/2013
Left area 11-09-2017 expires 6-30-2021					
3.01: MEMBERSHIP The voting members of the Consortium shall be the Chief Local Elected Official of each jurisdiction that is a party to this agreement, or that official's duly appointed designee. The Chair of the Shenandoah Valley Workforce Investment Board (SVWIB), or the Chair's duly appointed designee, shall serve as a voting member of the Consortium.					
3.02: TERMS OF OFFICE The term of office for a Consortium member or designee shall coincide with the member's term as chief elected official for the member jurisdiction.					

October 2019

Family Assessment and Planning Team			3 Yr		
Davis	Sara	Parent Representative	8/15/2017	10/1/2019	8/15/2017
Resigned effective 10/01/2019 - term expires 12/31/2020					
<p>§ 2.2-5207. Family assessment & planning team; membership; immunity from liability. Each community policy and management team shall establish and appoint one or more family assessment and planning teams as the needs of the community require. Each family assessment and planning team shall include representatives of the following community agencies who have authority to access services within their respective agencies: community services board established pursuant to § 37.2-501, juvenile court services unit, department of social services, and local school division. Each family, planning team also shall include a parent representative, may include a representative of the department of health at the request of the chair of the local community policy and management team. Parent representatives who are employed by a public or private program that receives funds pursuant to this chapter or agencies represented on a family assessment, planning team may serve as a parent representative provided that they do not, as a part of their employment, interact directly on a regular and daily basis with children or supervise employees who interact directly on a regular basis with children. Notwithstanding this provision, foster parents may serve as parent representatives. The family assessment and planning team may include a representative of a private organization or association of providers for children's or family services and of other public agencies. COI - Parent & Private - SOEI file at time of original appointment only</p>					

December 2019

Clarke County Historic Preservation Commission			4 Yr		
Kruhm	Doug	Planning Commission Representative	1/4/2019	12/31/2019	4/16/2013
Per bylaws 4 year term so switched in 2020 to four year term					
Section 3-E-3-d Zoning Ord "shall consist of at least 5 members not to exceed 7 members; Members shall be residents of Clarke County with a demonstrated interest in and knowledge of the historic character of Clarke County. Reasonable effort to appoint at least 2 members with professional training or equivalent experience in 1 or more of the following: architecture, architectural history, historic preservation, archeology, land use planning, or related fields. Reasonable effort to appoint at least 1 member that is a professional architect or architectural historian. At least 1 member shall be appointed from the Planning Commission upon recommendation to the Board by the Planning Commission. After the establishment of an Historic District, at least 1 member shall be a resident of a local Historic District."					

Economic Development Advisory Committee

Dunkle	Christy	Town of Berryville Representative	1/1/2016	12/31/2019	8/19/2003
Members of the committee should include one or more people from all key government and business groups such as planning commission, board of supervisors, school board, industrial development authority, town of Berryville, chamber of commerce, and key business sectors such as agriculture, banking, realty, light industry, retail and tourism. Membership not limited. 4 year term.					
Barb	Jim	Real Estate Rep, Business Owner	12/19/2017	12/31/2019	12/19/2000
Resigned 12/31/2019, Expires 12/31/2021					
Members of the committee should include one or more people from all key government and business groups such as planning commission, board of supervisors, school board, industrial development authority, town of Berryville, chamber of commerce, and key business sectors such as agriculture, banking, realty, light industry, retail and tourism. Membership not limited. 4 year term.					

Fire & EMS Commission

Nicholson Andrew Citizen-at-large 10/17/2017 12/4/2019 10/17/2017

Resigned 12-04-2019, Term expires 08-31-2020

The Commission shall consist of eight (8) members including:
 -1 member of the Board of Supervisors; The Clarke County Sheri; 1 representative from each of the volunteer fire and EMS companies; 3 citizens-at-large representing consumers of fire and EMS services. The 3 volunteer fire and EMS company representatives shall serve one-year terms and shall be appointed by the Board of Supervisors with recommendation to be provided by the volunteer companies. The 3 citizens-at-large shall be appointed for 4 year terms. The Sheriff shall serve a term coterminous with the term of office.
 The Board of Supervisors shall appoint a representative annually at or shortly after its annual organizational meeting to serve a one-year term

Parks & Recreation Advisory Board 4 Yr

Huff Ronnie Town of Berryville Representative 1/1/2016 12/31/2019

Reappoint 12/16/03; Reappoint 1/08; Reappoint 01/2012, Reappoint 01/2020

There shall be nine (9) voting members on the Advisory Board. Six (6) members shall be appointed by the Board of Supervisors to represent the five (5) voting districts and one (1) at large. The Superintendent of Schools or the Superintendent's designee shall serve on the Advisory Board. The Town Councils for Berryville and Boyce shall each appoint a representative to serve on the Advisory Board. The Board of Supervisors shall also designate one (1) member of the Board of Supervisors to serve as a non-voting liaison to the Advisory Board. All terms, except the student representatives, shall be staggered and the initial terms shall be established by random lot. All terms subsequent to the initial terms shall be (4) years.

Shenandoah Valley Chief Local Elected Officials Consortium

Ash David L. BoS Designee for Chief Elected Official 12/2/2019 5/15/2012

Serves until a replacement is named.

The voting members of the consortium shall be the chief local elected official of each jurisdiction that is a party to the agreement or that official's duly appointed designee. The Chair of the SVWIB, or the Chair's duly appointed designee, shall serve as a voting member of the Consortium. The term of office for a Consortium member or designee shall coincide with the member's term as chief elected official for the member jurisdiction

January 2020

Clarke County Sanitary Authority 4 Yr

Myer Joseph Town of Boyce 11/17/2015 1/5/2020 9/15/2009

The board of the Authority shall be appointed by the BOS and shall be composed of 5 members, 1 of whom shall be a resident of the Town of Boyce, each for a term of 4 years and until his successor is appointed and qualifies except appointments to fill vacancies, which shall be for the remainder of such un-expired term. The Town may submit a nominee or nominees to the BOS for its consideration in making the appointment of the Boyce resident member. From VA Code 15.2-5113 D) Alternate board members may also be selected. Such alternates shall be selected in the same manner and shall have the same qualifications as the board members except that an alternate for an elected board member need not be an elected official. Oath of Office Required.

February 2020

Board of Septic & Well Appeals 4 Yr

Blatz Joseph White Post District; Citizen Member 1/19/2016 2/15/2020 2/17/2004

1 Staff Rep; § 143-11. Appeals & variances. A. Board of Septic & Well Appeals 2. (a) the member of the Board of Supervisors, who serves as the Board's liaison to the Planning Commission, with The Vice Chair of the Board designated as his/her alternate, (b) a Chair of Planning Commission with the Vice Chair designated as his/her alternate, and (c) a member of the public, who is a resident of the county with the Vice Chair of the Planning Commission designated as his/her alternate. All members shall be appointed by the Board of Supervisors at their first regular meeting of each year.

Board of Zoning Appeals 5 Yr

Caldwell Anne Millwood District 2/25/2015 2/15/2020 4/24/2001

12/17/02 Appointed to Planning Commission

Appointed by Circuit Court; BOS letter of recommendation to Clerk. Oath of Office Required - Clerk of Circuit Court; 5 total members: 1 member may be on the Planning Commission Pg 1114 Supv Manual; other 4 have been generally 1 from each magisterial district, although not required.; Section 7-A-1 of the Zoning Ord states: "The Board shall consist of 5 residents of Clarke Co. Members of the Board shall hold no other public office in the locality except that 1 may be a member of the Clarke Co Planning Commission."

March 2020

Berryville Area Development Authority 3 Yr
 Smart Kathy White Post District 2/21/2017 3/31/2020 3/20/2012

Membership set by the County/Town Annexation Agreement of 1988 2.1 The Authority shall consist of six (6) members, shall be qualified voters of Clarke County; three (3) of the members shall be appointed by the BoS, three (3) of the members shall be appointed by the Town Council.
 2.2. The appointed members shall serve a term of three (3) years; except, when appointed to fill a vacancy occurring during a term, the appointment shall be for the remainder of the unexpired term.

April 2020

Clarke County Library Advisory Council 4 Yr
 Daisley Shelley Russell District 5/17/2016 4/15/2020 7/17/2012

The Council shall consist of nine (9) regular members and one liaison from the BoS. The BoS shall appoint the liaison for a one (1) year term. Members may be recommended by the Council to the BoS, and shall be appointed for four (4) year terms by the BoS. Members can be reappointed for a maximum of three consecutive terms. If a member misses three consecutive meetings, the board reserves the right to vote to terminate membership

Foster Nancy Russell District 4/19/2016 4/15/2020 3/20/2001

The Council shall consist of nine (9) regular members and one liaison from the BoS. The BoS shall appoint the liaison for a one (1) year term. Members may be recommended by the Council to the BoS, and shall be appointed for four (4) year terms by the BoS. Members can be reappointed for a maximum of three consecutive terms. If a member misses three consecutive meetings, the board reserves the right to vote to terminate membership

Clarke County Planning Commission

Bouffault Robina Rich White Post / Greenway District 3/15/2016 4/30/2020 1/17/2012

Appointed by BOS; Oath of Office Required - Clerk of Circuit Court; Section 1-C-2 of the Zoning Ordinance states: "The Planning Commission shall consist of eleven members, appointed by the Board. Members of the Planning Commission shall be residents of the County, with there being 2 residents of each of the Board Election Districts. In addition, 1 member of the Commission shall be a member of the Board. Members of the Commission shall be qualified by knowledge and experience to make decisions on questions of community growth and development. At least 1/2 of the members of the Planning Commission shall be owners of real property in the County."

Malone Gwendolyn Berryville District 3/15/2016 4/30/2020 11/18/2014

Fill unexpired term of William Steinmetz, II
 Appointed by BOS; Oath of Office Required - Clerk of Circuit Court; Section 1-C-2 of the Zoning Ordinance states: "The Planning Commission shall consist of eleven members, appointed by the Board. Members of the Planning Commission shall be residents of the County, with there being 2 residents of each of the Board Election Districts. In addition, 1 member of the Commission shall be a member of the Board. Members of the Commission shall be qualified by knowledge and experience to make decisions on questions of community growth and development. At least 1/2 of the members of the Planning Commission shall be owners of real property in the County."

Kreider Scott Buckmarsh / Battletown District 3/15/2016 4/30/2020 3/15/2011

Appointed by BOS; Oath of Office Required - Clerk of Circuit Court; Section 1-C-2 of the Zoning Ordinance states: "The Planning Commission shall consist of eleven members, appointed by the Board. Members of the Planning Commission shall be residents of the County, with there being 2 residents of each of the Board Election Districts. In addition, 1 member of the Commission shall be a member of the Board. Members of the Commission shall be qualified by knowledge and experience to make decisions on questions of community growth and development. At least 1/2 of the members of the Planning Commission shall be owners of real property in the County."

Clarke County Public Body Listing

			<i>Appt Date</i>	<i>Exp Date</i>
<i>Agricultural & Forestal District Advisory Committee</i>				6 Yr
Buckley	Samuel	Landowner/Producer	8/18/2015	7/15/2021
Childs	Corey	Landowner	8/18/2015	7/15/2021
Day	Emily	Landowner/Producer	8/18/2015	7/15/2021
Dorsey	Tupper	Landowner/Producer	8/18/2015	7/15/2021
Gordon	Carolyn	Landowner	8/18/2015	7/15/2021
Haynes	Carole	Landowner	9/15/2015	7/15/2021
McKay	Beverly B.	BoS - Appointed Member	1/21/2020	12/31/2020
Peake	Donna	Commissioner of the Revenue	8/18/2015	7/15/2021
<i>Barns of Rose Hill Board of Directors</i>				3 Yr
Cammack	Thomas		12/18/2018	12/31/2021
<i>BCCGC Joint Building Committee</i>				Open-End
Arnold, Jr.	Harry Lee	Berryville Town Council Representative	1/11/2018	
Boies	Chris	County Administrator	12/2/2019	
Dalton	Keith	Berryville Town Manager		
McKay	Beverly B.	BoS - Appointed Member	1/21/2020	12/31/2020
Taylor	Brianna R.	Clerk	12/2/2019	
<i>Berryville Area Development Authority</i>				3 Yr
Ohrstrom, II	George	Russell District	4/16/2019	3/31/2022
Smart	Kathy	White Post District	2/21/2017	3/31/2020
Weiss	David S.	Buckmarsh/Blue Ridge District	4/16/2019	3/31/2022
<i>Berryville/Clarke County Joint Committee for Economic Development and Tourism</i>				Ongoing
Arnold, Jr.	Harry Lee	BTC - Appointed Member		
Boies	Chris	County Administrator	12/2/2019	
Capelli	Len	Director of Economic Development	4/14/2015	
Dunkle	Christy	Staff Representative - Town		
Weiss	David S.	BoS - Appointed Member	1/21/2020	12/31/2020
<i>Board of Equalization</i>				
Blatz	Joseph	White Post District	1/1/2020	6/30/2020
Cammack	Thomas	Millwood District	1/1/2020	6/30/2020
Hope	Lindsay	Russell District	1/1/2020	6/30/2020
MacKay-Smith	Justin	White Post District	1/1/2020	6/30/2020
McFillen	Thomas	Berryville District	1/1/2020	6/30/2020
<i>Board of Septic & Well Appeals</i>				4 Yr
Blatz	Joseph	White Post District; Citizen Member	1/19/2016	2/15/2020

Monday, February 3, 2020

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			<i>Appt Date</i>	<i>Exp Date</i>
Buckley	Randy	White Post District; 2019 Planning Commission Vice Chair - Alternate	1/4/2019	12/31/2019
Daniel	Mary L.C.	BoS - Appointed Member	1/21/2020	12/31/2020
Fincham	Ryan	Staff Representative	1/12/2015	
McKay	Beverly B.	BoS - Alternate	1/21/2020	12/31/2020
Ohrstrom, II	George	Russell District; Planning Commission Chair	1/4/2019	12/31/2019

Board of Social Services

4 Yr

Byrd	Barbara J.	Russell District	1/1/2020	12/31/2023
Dodson	Gerald	Berryville District	10/18/2016	7/15/2020
Gray	Lynn	Berryville District	7/17/2018	7/15/2022
Heine	Brittany	Staff Representative		
Lawrence	Doug	BoS - Appointed Member	1/21/2020	12/31/2020
Legard	Margaret	Berryville District	1/1/2019	12/31/2023
Melusen	Alan	Russell District	7/17/2018	7/15/2022
Smith	James	Berryville District	8/15/2017	7/15/2021

Board of Supervisors

Boies	Chris	Clerk	12/2/2019	
Catlett	Terri T.	Millwood/Pinegrove Districts	1/1/2020	12/31/2023
Daniel	Mary L.C.	Berryville District	1/1/2020	12/31/2023
Lawrence	Doug	Russell District	1/1/2020	12/31/2023
McKay	Beverly B.	White Post District, Vice Chair	1/1/2020	12/31/2023
Taylor	Brianna R.	Deputy Clerk	12/2/2019	
Weiss	David S.	Buckmarsh/Blue Ridge Districts; Chair	1/1/2020	12/31/2023

Board of Supervisors Finance Committee

1 Yr

Catlett	Terri T.	BoS - Appointed Member	1/21/2020	12/31/2020
Daniel	Mary L.C.	BOS - Alternate	1/21/2020	12/31/2020
McKay	Beverly B.	BoS - Alternate	1/21/2020	12/31/2020
Weiss	David S.	BoS - Appointed Member	1/21/2020	12/31/2020

Board of Supervisors Personnel Committee

1 Yr

Catlett	Terri T.	BOS - Alternate	1/21/2020	12/31/2020
McKay	Beverly B.	BoS - Appointed Member	1/21/2020	12/31/2020
Weiss	David S.	BoS - Appointed Member	1/21/2020	12/31/2020

Board of Zoning Appeals

5 Yr

Borel	Alain F.	White Post District	4/1/2019	2/15/2024
Brumback	Clay	White Post District	4/1/2019	2/15/2024
Caldwell	Anne	Millwood District	2/25/2015	2/15/2020
Fincham	Ryan	Staff Representative	1/12/2015	
Kackley	Charles	Russell District	5/2/2018	2/12/2023

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			<i>Appt Date</i>	<i>Exp Date</i>
Means	Howard	Millwood District	2/15/2016	2/15/2021
Volk	Laurie	White Post District	7/15/2019	2/15/2024
<i>Broadband Implementation Committee</i>				
Bouffault	Robina Rich	White Post District	2/21/2017	
Daniel	Mary L.C.	Berryville District	1/21/2020	12/31/2020
Kruhm	Doug	Buckmarsh / Battletown District	9/18/2018	
McKay	Beverly B.	White Post District	1/21/2020	12/31/2020
<i>Building and Grounds</i>				
				1 Yr
McKay	Beverly B.	BoS - Appointed Member	1/21/2020	12/31/2020
<i>Career and Technical Education Advisory Committee</i>				
				1 Yr
Catlett	Terri T.	BoS - Appointed Member	1/21/2020	12/31/2020
<i>Clarke County Historic Preservation Commission</i>				
				4 Yr
Arnett	Betsy	Berryville District	4/19/2016	5/31/2020
Berger	Katherine	Buckmarsh District	5/21/2019	5/31/2023
Carter	Paige	White Post District	4/19/2016	5/31/2020
Catlett	Terri T.	BoS - Liaison	1/21/2020	12/31/2020
Kruhm	Doug	Planning Commission Representative	1/4/2019	12/31/2019
Stieg, Jr.	Robert	Millwood District	6/17/2014	5/31/2022
Teetor	Alison	Staff Representative		
Thompson	Billy	White Post District	4/16/2019	5/31/2021
York	Robert	White Post District	4/18/2017	5/31/2021
<i>Clarke County Humane Foundation</i>				
				1 Yr
Catlett	Terri T.	BoS - Liaison	1/21/2020	12/31/2020
<i>Clarke County Library Advisory Council</i>				
				4 Yr
Al-Khalili	Adeela	Buckmarsh District	4/16/2019	4/15/2022
Bogert	Aubrey	White Post District	4/17/2018	4/15/2022
Brondstater	Bette	Berryville District	4/16/2019	4/15/2022
Curran	Christopher	Buckmarsh District	2/21/2017	4/15/2021
Daisley	Shelley	Russell District	5/17/2016	4/15/2020
Daniel	Mary L.C.	BoS - Liaison	1/21/2020	12/31/2020
Foster	Nancy	Russell District	4/19/2016	4/15/2020
Graves	Suzette	Berryville District	11/21/2017	4/15/2021
Kalbian	Maral	Millwood District	4/16/2019	4/15/2022
Payne	Lisa	Berryville District	7/17/2018	4/15/2021
<i>Clarke County Planning Commission</i>				
				4 Yr
Bouffault	Robina Rich	White Post / Greenway District	3/15/2016	4/30/2020
Buckley	Randy	White Post District; 2019 Vice Chair	4/17/2018	4/30/2022

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			<i>Appt Date</i>	<i>Exp Date</i>
Caldwell	Anne	Millwood / Chapel District	3/21/2017	4/30/2021
Daniel	Mary L.C.	BoS - Appointed Member	1/21/2020	12/31/2020
Glover	Robert	Millwood District	4/16/2019	4/30/2023
Kreider	Scott	Buckmarsh / Battletown District	3/15/2016	4/30/2020
Kruhm	Doug	Buckmarsh / Battletown District	4/17/2018	4/30/2022
Lawrence	Doug	BoS - Alternate	1/21/2020	12/31/2020
Lee	Francis	Berryville District	4/17/2018	4/30/2022
Malone	Gwendolyn	Berryville District	3/15/2016	4/30/2020
Maynard	Peter	Russell District	4/16/2019	4/30/2021
Ohrstrom, II	George	Russell District; 2019 Chair	4/16/2019	4/30/2023
Stidham	Brandon	Staff Representative	4/30/2012	

Clarke County Sanitary Authority

4 Yr

Bauhan	Tom	White Post District	5/21/2019	1/5/2022
DeArment	Roderick	White Post District, Chair	1/17/2017	1/5/2021
Mackay-Smith, Jr.	Alexander	White Post District, Vice Chair	1/17/2017	1/5/2021
McKay	Beverly B.	BoS - Liaison	1/21/2020	12/31/2020
Meredith	Mary	Staff Representative	1/2/2018	
Myer	Joseph	Town of Boyce	11/17/2015	1/5/2020
Welliver	Ralph	Berryville District	7/19/2016	6/30/2020

Community Policy and Management Team

3 Yr

Acker	Denise	Northwestern Community Services	12/18/2018	12/31/2021
Catlett	Terri T.	BoS - Appointed Member	1/21/2020	12/31/2020
Goshen	Lisa	Parent Representative	11/21/2017	12/31/2020
Greene	Colin	VDH Representative	12/18/2018	12/31/2021
Heine	Brittany	Director Clarke County DSS	12/17/2019	12/31/2022
Legryns	Mark	Court Services Unit Supervisor	12/17/2019	12/31/2022
Moore	Frank	CCPS Representative	10/15/2019	12/31/2022
Samad	Abdus	Private Provider - Grafton School	12/17/2019	12/31/2022

Conservation Easement Authority

3 Yr

Bacon	Rives	Berryville District	12/17/2019	12/31/2022
Buckley	Randy	White Post District	12/17/2019	12/31/2022
Catlett	Terri T.	BoS - Appointed Member	1/21/2020	12/31/2020
Engel	Peter	White Post District	12/18/2018	12/31/2021
Jones	Michelle	Millwood / Pine Grove District	12/17/2019	12/31/2022
Ohrstrom, II	George	Russell District; Planning Commission Representative	4/16/2019	4/30/2022
Teetor	Alison	Staff Representative		
Thomas	Walker	Buckmarsh District	12/18/2018	12/31/2021

Constitutional Officer

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			<i>Appt Date</i>	<i>Exp Date</i>
Butts	Helen	Clerk of the Circuit Court	1/1/2016	12/31/2023
Keeler	Sharon	Treasurer	1/1/2016	12/31/2019
Peake	Donna	Commissioner of the Revenue	1/1/2016	12/31/2019
Roper	Anthony	Sheriff	1/1/2016	12/31/2019
Williams	Anne	Commonwealth Attorney	11/7/2017	12/31/2019
<i>County Administrator</i>				<i>Open-End</i>
Boies	Chris	County Administrator	12/2/2019	
<i>Director of Economic Development</i>				
Capelli	Len	Director of Economic Development	4/14/2015	
<i>Economic Development Advisory Committee</i>				<i>4 Yr</i>
Barb	Jim	Real Estate Rep, Business Owner	12/19/2017	12/31/2019
Bates	Chris	Agriculture, Equine, Transportation	2/19/2019	12/31/2022
Capelli	Len	Director of Economic Development		
Dunkle	Christy	Town of Berryville Representative	1/1/2016	12/31/2019
Kraybill	Christina	2019 Vice Chair, Berryville District, Business Owner	12/19/2017	12/31/2021
McKay	Beverly B.	BoS - Appointed Member	1/21/2020	12/31/2020
Milleson	John R.	2019 Chair, Banking, Finance	1/15/2019	12/31/2022
Pritchard	Betsy	Hospitality Industry, agriculture	8/16/2016	8/31/2020
Sheaffer	Lee	Russell District	3/19/2019	12/31/2022
Walburn	Lora	EDAC Clerk		
<i>Family Assessment and Planning Team</i>				<i>3 Yr</i>
Austin	Michael	DSS - Foster Care Worker	10/15/2019	12/31/2021
Casarotti	Erin	26th District Court Svcs Unit	12/17/2019	12/31/2022
Davis	Sara	Parent Representative	8/15/2017	10/1/2019
Myers-DePina	Martia	Northwestern Community Svcs Board Rep	12/18/2018	12/31/2021
Rousseau	Christian	Private Provider - Intensive Supervisor & Counseling	6/12/2017	12/31/2020
Thompson	Christine	CCPS - Social Worker	12/17/2019	12/31/2022
<i>Fire & EMS Commission</i>				<i>1 Yr</i>
Beatty	David	Blue Ridge VFRC Rep	12/17/2019	8/31/2020
Buckley	Randy	Citizen-at-Large	10/15/2019	8/31/2023
Daniel	Mary L.C.	BoS - Alternate	1/21/2020	12/31/2020
Harrison	Diane	Citizen-at-large	6/20/2017	8/31/2021
Hoff	Matt	Boyce VFRC Rep	10/15/2019	8/31/2020
Lichty	Brian	Staff Representative	11/14/2016	
Nicholson	Andrew	Citizen-at-large	10/17/2017	12/4/2019
Roper	Anthony	Sheriff	1/1/2020	12/31/2023

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			<i>Appt Date</i>	<i>Exp Date</i>
Veler	Keith	John H. Enders VFRC Rep	1/21/2020	8/31/2020
Weiss	David S.	BoS - Representative	1/21/2020	12/31/2020
<i>Handley Regional Library Board</i>				<i>4 Yr</i>
Leahy	Cindy	White Post District	11/21/2017	11/30/2021
<i>Industrial Development Authority of the Clarke County, Virginia</i>				
Capelli	Len	Director of Economic Development		
Cochran	Ben	Buckmarsh District	11/19/2019	10/30/2021
Ferrell	Brian	Buckmarsh District; Chair 08-2019	10/15/2019	10/30/2023
Koontz	English	Buckmarsh District	10/16/2018	10/30/2022
Pierce	Rodney	Buckmarsh District	10/18/2016	10/30/2020
Preston	Isreal	Berryville District	2/19/2019	10/30/2022
Waite	William	Millwood District; Secretary/Treasurer 2019	10/31/2017	10/30/2021
Walburn	Lora	IDA Clerk		
Weiss	David S.	BoS - Liaison	1/21/2020	12/31/2020
Wolfe	William	Millwood District	10/15/2019	10/30/2023
<i>Joint Administrative Services Board</i>				<i>Open End</i>
Bishop	Chuck	School Superintendent	7/1/2014	
Boies	Chris	County Administrator	12/2/2019	
Judge	Tom	Staff Representative	2/14/1994	
Keeler	Sharon	Treasurer	3/12/2005	
McKay	Beverly B.	BoS - Alternate	1/21/2020	12/31/2020
Schutte	Charles	School Board Representative	1/8/2012	
Taylor	Brianna R.	Recording Clerk		
Weiss	David S.	BoS - Appointed Member	1/21/2020	12/31/2020
<i>Josephine School Community Museum Board</i>				
Daniel	Mary L.C.	BoS - Liaison	1/21/2020	12/31/2020
<i>Legislative Liaison and High Growth Coalition</i>				<i>1 Yr</i>
Daniel	Mary L.C.	BoS - Liaison	1/21/2020	12/31/2020
<i>Lord Fairfax Community College Board</i>				<i>4 Yr</i>
Daniel	William	Berryville District	7/19/2016	6/30/2020
<i>Lord Fairfax Emergency Medical Services Council</i>				<i>1 Yr</i>
Conrad	Bryan H.	Volunteer Representative; White Post District	8/29/2019	8/15/2020
Trent	Carolyn	Medical Professional	8/29/2019	8/15/2020
Wilson	Wade	Career Representative	8/29/2019	8/15/2020
<i>Lord Fairfax Soil & Water Conservation District</i>				<i>Elected</i>
<i>Monday, February 3, 2020</i>				<i>Page 6 of 8</i>

			<i>Appt Date</i>	<i>Exp Date</i>
Mackay-Smith	Justin	Soil and Water Conservation Director Lord Fairfax District	1/1/2016	12/31/2019
Webb	Wayne	Soil and Water Conservation Director Lord Fairfax District	1/1/2016	12/31/2019
<i>Northern Shenandoah Valley Regional Commission</i>				<i>1 Yr</i>
Daniel	Mary L.C.	BoS - Alternate	1/21/2020	12/31/2020
McKay	Beverly B.	BoS - Appointed Member	1/21/2020	12/31/2020
Stidham	Brandon	Citizen Representative [Planning Director]	1/15/2019	1/31/2022
<i>Northwest Regional Adult Drug Treatment Court Advisory Committee</i>				<i>1Yr</i>
Lawrence	Doug	BoS - Appointed Member	1/21/2020	12/31/2020
<i>Northwestern Community Services Board</i>				<i>3 Yr</i>
Brown	Audrey	White Post District	11/21/2017	12/31/2020
Harris	Celie	Millwood District; 3rd Term Ends 12/31/2021	2/19/2019	12/31/2021
<i>Northwestern Regional Jail Authority</i>				<i>1 Yr</i>
Boies	Chris	BoS - Appointed Member	12/17/2019	12/31/2020
Lawrence	Doug	BoS - Liaison - Alternate	1/21/2020	12/31/2020
Roper	Anthony	Sheriff	1/1/2020	12/31/2023
Wyatt	Jimmy	Millwood District	12/17/2019	12/31/2023
<i>Northwestern Regional Juvenile Detention Center Commission</i>				<i>1 Yr</i>
Daniel	Mary L.C.	BoS - Liaison	1/21/2020	12/31/2020
Wyatt	Jimmy	Millwood District	12/20/2016	12/20/2020
<i>Old Dominion Alcohol Safety Action Policy Board & Division of Court Services</i>				<i>3 Yr</i>
Roper	Anthony	Sheriff	12/17/2019	12/31/2022
<i>Old Dominion Community Criminal Justice Board</i>				<i>3 Yr</i>
Roper	Anthony	Sheriff	12/17/2019	12/31/2022
<i>Our Health</i>				<i>3 Yr</i>
Shipe	Diane	Buckmarsh District	4/16/2019	3/15/2022
<i>Parks & Recreation Advisory Board</i>				<i>1 Yr</i>
Catlett	Terri T.	BoS - Liaison	1/21/2020	12/31/2020
Heflin	Dennis	White Post District	12/17/2019	12/31/2023
Hillerson	Jay	Russell District; At Large	6/18/2019	12/31/2022
Huff	Ronnie	Town of Berryville Representative	1/1/2016	12/31/2019
Lichliter	Gary	Russell District	12/17/2019	12/31/2023
Rhodes	Emily	Buckmarsh District	12/17/2019	12/31/2023
Sheetz	Daniel A.	Berryville District	12/19/2017	12/31/2021

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			<i>Appt Date</i>	<i>Exp Date</i>
Smith	Tracy	Millwood District	12/19/2017	12/31/2021
Trenary	Randy	School Superintendent Designee	10/24/2013	
Wisecarver	Steve	Appointed by Town of Boyce	7/23/2019	12/31/2022
<i>People Inc. of Virginia</i>				3 Yr
Hillerson	Coleen	Clarke County Rep Board of Directors	10/15/2019	7/31/2022
<i>Regional Airport Authority</i>				1 Yr
Boies	Chris	BoS - Alternate	1/21/2020	12/31/2020
Crawford	John	Buckmarsh District	7/19/2016	6/30/2020
McKay	Beverly B.	BoS - Alternate	1/21/2020	12/31/2020
<i>Shenandoah Area Agency on Aging, Inc.</i>				4 Yr
Pritchard	Betsy		9/30/2018	9/30/2022
<i>Shenandoah Valley Chief Local Elected Officials Consortium</i>				
Ash	David L.	BoS Designee for Chief Elected Official		12/2/2019
<i>Shenandoah Valley Workforce Development Board</i>				4 Yr
James	Patricia	Buckmarsh District	5/16/2017	11/9/2017
<i>Strategic Planning Committee</i>				1 Yr
Catlett	Terri T.	BoS - Appointed Member	1/21/2020	12/31/2020
<i>Towns and Villages: Berryville</i>				1 Yr
Daniel	Mary L.C.	BoS - Liaison - Alternate	1/21/2020	12/31/2020
McKay	Beverly B.	BoS - Liaison	1/21/2020	12/31/2020
<i>Towns and Villages: Boyce</i>				1 Yr
Catlett	Terri T.	BoS - Liaison	1/21/2020	12/31/2020
McKay	Beverly B.	BoS - Liaison	1/21/2020	12/31/2020
<i>Towns and Villages: Millwood</i>				1 Yr
Catlett	Terri T.	BoS - Liaison	1/21/2020	12/31/2020
<i>Towns and Villages: Pine Grove</i>				1 Yr
Catlett	Terri T.	BoS - Liaison	1/21/2020	12/31/2020
Weiss	David S.	BoS - Liaison	1/21/2020	12/31/2020
<i>Towns and Villages: White Post</i>				1 Yr
McKay	Beverly B.	BoS - Liaison	1/21/2020	12/31/2020



Board of Supervisors Work Session Agenda
Berryville/Clarke County Government Center, 2nd Floor
101 Chalmers Court, Berryville, Virginia 22611

February 10, 2020, 10:00 AM, Main Meeting Room

Board Members Present: Terri T. Catlett, Mary L.C. Daniel, Doug M. Lawrence, Beverly B. McKay, David S. Weiss

Officers / Staff Present: Chris Boies, Tom Judge, Cathy Kuehner, Brian Lichty, Lora B. Walburn

Others Present: Robina Rich Bouffault, John Staelin

Press Present: Mickey Powell – The Winchester Star

Item No.

Description

02-10-2020 Summary: At 10:00 am, Chairman Weiss called the meeting to order.

Chairman Weiss requested the addition of a brief closed session pursuant to §2.2-3711-A1 Specific employees or appointees.

Vice Chair McKay moved to adopt the agenda as modified. The motion carried by the following vote:

Terri T. Catlett	- Aye
Mary L.C. Daniel	- Aye
Doug M. Lawrence	- Aye
Bev B. McKay	- Aye
David S. Weiss	- Aye

Chairman Weiss informed those present that the Board of Supervisors had sent a letter of support for Senate Budget Amendment Item C-53.5 #1s, offered by Chief Patron Senator Jill Vogel, and House Budget Amendment Item 385 #6, offered by Chief Patron Delegate David LaRock. The amendment provides critical funding to replace the Animal and Education Facility at Clermont Farm in Clarke County that burned down a year ago. Clermont Farm is an important 360-acre historic and educational site in Clarke County owned by the Virginia Department of Historic Resources.

A. FY2021 Budget Discussion

Chairman Weiss invited Tom Judge and John Staelin to join the Board at the table.

Highlights of review by Tom Judge, Director – Joint Administrative Services, include:

- Proposed FY2021 budget in the packet includes the School Superintendent's budget request for a 5% salary increase. The proposed 5% health insurance increase will be adjusted for it has now been communicated that health insurance will not increase in FY2021.
- Budget reviewed February 10 does not include salary increase for general government employees nor funding for any personnel requests.
- FY2021 Budget Finance Committee has not yet reviewed revenues.
 - Monday, February 10, it will hear budget presentations from six agencies.
 - Thursday, February 13, it will hear budget presentations from eight agencies.
- Major and minor capital projects, subject to review and recommendation by the FY2021 Budget Finance Committee, are not included in this version of the preliminary budget document.
- Deficient in budget reviewed February 10 is (\$688,759) with adjustment from pay-as-you-go of \$192,192 for a net deficit of (\$496,567).
- Appreciable shifts in FY2021 budget:
 - Sheriff's Office: \$100,513 increase, mostly due to the addition of a School Resource Officer.
 - Fire and Rescue:
 - Services: \$30,682 increase
 - Volunteer fire companies: \$50,218 increase
 - Fire and EMS Commission will review and, possibly, finalize the FY2021 budget at its February 13 meeting.
 - SAFER Grant, \$252,221, will offset cost for five new positions added to the Fire and EMS Department.
 - Tax relief for the elderly and disabled: \$50,000 increase.
 - Handley Regional Library: \$38,088 increase.
- Equalized tax rate: \$0.615. Tom Judge explained that following a re-assessment revenue cannot increase greater than 1% without being advertised as such.
- General Government Personnel requests highlights:
 - Fire and EMS request:
 - LEOS, a retirement benefit for public safety personnel, which is advantageous for recruitment.
 - Two additional supervisory positions – supplement for existing positions.
 - Funds for advance life support [ALS] training.
 - Animal Shelter requests a part-time employee.
 - Parks and Recreation requests a wage increase for its part-time employees.

- General District, Juvenile and Domestic Courts request salary supplements from the locality.
- Sheriff's Office requests two additional deputy positions.
- Minor Capital requests highlights:
 - FY2021 Budget Finance Committee will review to determine if FY2020 funds are available to accomplish these projects.
 - Courts are requesting the County to cover the cost of judicial robes, a request previously turned down by the Supervisors.
- Major Capital requests highlights:
 - Sheriff's Office requests:
 - Four new vehicles
 - Portable speed trailer
 - Camera system
 - Sheriff's Office and Fire and EMS request handsets / repeaters; grant funds may offset cost.
 - One vehicle for either Maintenance, Animal Shelter, or Information Technology.

Chairman Weiss asked Board members for comments.

Vice Chair McKay put forth that the FY2021 budget was still a work in progress and expressed concern about some of the requests, specifically vehicles.

Supervisor Daniel asked for electronic access to budget documents, while Vice Chair McKay expressed his desire to have hard copies due to the erratic performance of his internet. Supervisor Catlett told members that last budget season she accessed budget documents via a laptop in County Administration. Tom Judge stated that he would bring hard copies to meetings, and Chris Boies offered to work with Tom Judge to digitize.

Chairman Weiss concluded the discussion assuring that the Board would take a conservative approach as it worked through the budget process.

B. Closed Session Pursuant to §2.2-3711-A1.

2020-02-10 Summary: At 10:32 am, **Vice Chair McKay moved to convene into Closed Session pursuant to §2.2-3711-A1. The motion carried as follows:**

Terri T. Catlett	-	Aye
Mary L.C. Daniel	-	Aye
Doug M. Lawrence	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye

At 11:11 am, the members of the Board of Supervisors being assembled within the designated meeting place, with open doors and in the presence of members of the public and/or the media desiring to attend, **Supervisor Catlett moved to reconvene in open session. The motion carried as follows:**

Terri T. Catlett	-	Aye
Mary L.C. Daniel	-	Aye
Doug M. Lawrence	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye

Supervisor Catlett further moved to execute the following Certification of Closed Session:

CERTIFICATION OF CLOSED SESSION

WHEREAS, the Board of Supervisors of the County of Clarke, Virginia, has convened a closed meeting on the date pursuant to an affirmative recorded vote and in accordance with the provisions of the Virginia Freedom of Information Act; and

WHEREAS, Section 2.2-3700 of the Code of Virginia requires a certification by the Board of Supervisors of the County of Clarke, Virginia that such closed meeting was conducted in conformity with Virginia law.

NOW, THEREFORE BE IT RESOLVED, that the Board of Supervisors of the County of Clarke, Virginia, hereby certifies that, to the best of each members knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which the certification resolution applies, and (ii) only such public business matters as were identified in the motion convening the closed meeting were heard, discussed or considered by the Board of Supervisors of the County of Clarke, Virginia.

The motion was approved by the following roll-call vote:

Terri T. Catlett	-	Aye
Mary L.C. Daniel	-	Aye
Doug M. Lawrence	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye

No action was taken following Closed Session.

MEMORANDUM

TO: Board of Supervisors

FR: Thomas Judge, Director of Joint Administrative Services

DT: 2/10/2020

RE: *February Worksession Agenda: FY 21 Requested Budget*

Please find attached several documents relating to the FY 21 budget requests by departments and outside organizations. Note that School amounts are as proposed by the Superintendent, and include a 5% salary increase and a 5% health insurance increase. These are included in the summary documents.

1. Net Tax Funding.
2. Budget Document.
3. Personnel Requests: certain of these are included in the summary; most are not, pending review by the Finance Committee.
4. Minor Capital Requests: certain of these are included in the summary; most are not, pending review by the Finance Committee.
5. General Government Capital Projects.

Net Tax Funding

FUND	FY 2020 Budget	Variance	Percent Variance	FY 2021 Proposed
EXPENDITURE				
General	11,324,524	822,344	7.3%	12,146,868
Social Services	1,672,332	(1,757)	-0.1%	1,670,575
School Operating	23,833,352	497,157	2.1%	24,330,509
School Food Service	811,452	31,198	3.8%	842,650
CSA	303,818	(50)	0.0%	303,768
Conservation Easement	45,000	-	0.0%	45,000
Government Capital Projects	1,120,537	(121,612)	-10.9%	998,925
School Capital Projects	676,750	(159,750)	-23.6%	517,000
Government Debt Service	251,700	-	0.0%	251,700
School Debt Service	2,519,632	(145,204)	-5.8%	2,374,428
Joint Services Fund	805,385	14,536	1.8%	819,921
Unemployment Compensation	10,000	-	0.0%	10,000
Total	43,374,482	936,862	2.2%	44,311,344
CATEGORICAL REVENUE				
General	3,339,498	80,098	2.4%	3,419,596
Social Services	5,000	(5,000)	-100.0%	-
School Operating	10,478,424	(172,982)	-1.7%	10,305,442
School Food Service	811,452	31,198	3.8%	842,650
CSA	156,675	-	0.0%	156,675
Conservation Easement	37,500	15,000	40.0%	52,500
Government Capital Projects	275,452	362,877	131.7%	638,329
School Capital Projects	154,000	-	0.0%	154,000
Government Debt Service	-	4,955	0.0%	4,955
School Debt Service	212,472	103,890	48.9%	316,362
Joint Services Fund	2,000	(2,000)	-100.0%	-
Unemployment Compensation	-	-	0.0%	-
Total	15,472,473	418,036	2.7%	15,890,509
NON-CATEGORICAL REVENUE REQUIRED				
General	7,985,026	742,246	9.3%	8,727,272
Social Services	1,667,332	3,243	0.2%	1,670,575
School Operating	13,354,928	670,139	5.0%	14,025,067
School Food Service	-	-	0.0%	-
CSA	147,143	(50)	0.0%	147,093
Conservation Easement	7,500	(15,000)	-200.0%	(7,500)
Government Capital Projects	845,085	(484,489)	-57.3%	360,596
School Capital Projects	522,750	(159,750)	-30.6%	363,000
Government Debt Service	251,700	(4,955)	-2.0%	246,745
School Debt Service	2,307,160	(249,094)	-10.8%	2,058,066
Joint Services Fund	803,385	16,536	2.1%	819,921
Unemployment Compensation	10,000	-	0.0%	10,000
Total	27,902,009	518,826	1.9%	28,420,835
BUDGET BALANCING				
Surplus/(Deficit)	(590,709)	(98,050)	16.6%	(688,759)
Pay-as-you-go	606,000	(413,808)	-68.3%	192,192
Surplus/(Deficit) Net of pay-as-you-go	15,291	(511,858)	-3347.4%	(496,567)
Pay-as-you-go Elements				
EMERGENCY VEHICLES				-
LEAVE LIABILITY				118,596
DATA AND COMMUNICATIONS TECHNOLOGY				73,596
				<u>192,192</u>

**CLARKE COUNTY PROPOSED BUDGET (DRAFT)
FOR THE FISCAL YEAR 2020-2021**

	FY19 Original Budget	FY19 Audited Actual	FY20 Original Budget	12/31/19 FY20 Revised Budget	FY21 Proposed Budget	Variance 21 Proposed- 20 Original
EXPENDITURE						
Board of Supervisors	58,459	64,406	58,805	58,805	71,277	12,472
County Administrator	378,976	406,660	448,880	448,880	498,557	49,677
Public Information Services	-	54,275	57,316	57,316	61,368	4,052
Legal Services	35,000	18,614	30,000	30,000	25,000	(5,000)
Commissioner of Revenue	210,490	204,949	206,718	206,718	208,462	1,744
Assessor	4,500	4,500	4,500	4,500	4,500	-
Equilization Board	-	-	5,250	5,250	-	(5,250)
Treasurer	302,167	307,146	312,712	312,712	325,350	12,638
Data Processing/Information Technology	305,152	313,307	335,422	335,422	332,913	(2,509)
Electoral Board	44,503	28,038	56,974	56,974	55,919	(1,055)
General Registrar	82,638	79,001	87,449	87,449	95,113	7,664
Circuit Court	13,680	17,557	14,580	14,580	15,400	820
General District Court	4,320	4,815	4,320	4,320	6,920	2,600
Magistrate	40	-	50	50	50	-
Blue Ridge Legal Services	2,900	1,500	1,500	1,500	1,500	-
J&D Court	264,897	3,324	2,850	2,850	4,450	1,600
Clerk of the Circuit Court	71,897	251,729	258,857	258,857	311,035	52,178
Victim/Witness Coordinator	1,500	-	-	-	-	-
Regional Court Services	6,500	6,179	6,180	6,180	6,180	-
Commonwealth Attorney	377,070	351,419	323,366	323,366	334,519	11,153
Sheriff	2,477,880	2,410,971	2,569,347	2,617,559	2,669,860	100,513
Criminal Justice Training Center	19,593	18,252	19,593	19,593	19,593	-
Drug Task Force	12,500	11,895	12,500	12,500	12,500	-
Volunteer Fire Companies	172,200	165,932	188,155	188,655	238,373	50,218
Blue Ridge Volunteer Fire Company	66,250	66,200	66,236	66,236	61,846	(4,390)
Boyce Volunteer Fire Company	66,700	66,600	66,648	66,648	62,137	(4,511)
Enders Volunteer Fire Company	93,300	92,800	92,884	92,884	87,623	(5,261)
Fire and Rescue Services	993,830	1,010,252	1,137,864	1,028,884	1,168,546	30,682
Lord Fairfax Emergency Medical Services	6,262	6,262	6,262	6,262	6,575	313
Forestry Service	2,874	2,873	2,874	2,874	2,874	-
Regional Jail	547,984	533,000	479,467	479,467	477,638	(1,829)
Juvenile Detention Service	13,179	13,179	17,219	17,219	36,877	19,658
Probation Office	500	48	400	400	400	-
Building Inspections	203,704	198,835	216,194	216,194	207,461	(8,733)
Animal Control	112,695	109,686	115,837	115,837	133,569	17,732
Medical Examiner & Indigent Burial	200	220	200	200	200	-
Refuse Disposal	150,000	178,373	150,000	150,000	180,000	30,000
Convenience Center	100,000	16,896	82,835	82,835	78,600	(4,235)
Litter Control	5,310	3,308	6,207	6,207	4,000	(2,207)
Sanitation	242,000	241,011	235,000	235,000	237,000	2,000
Maintenance/Buildings & Grounds	880,222	804,766	854,279	854,279	907,123	52,844
Local Health Department	154,126	191,362	192,623	192,623	216,284	23,661
Our Health	6,500	6,500	6,500	6,500	6,500	-
N Shen Valley Subst Abuse Coal	15,000	15,000	15,000	15,000	15,000	-
Northwestern Community Services	92,000	92,000	94,000	94,000	98,700	4,700
Concern Hotline	750	750	1,000	1,000	1,000	-
NW Works	1,000	1,000	1,500	1,500	8,500	7,000
Shenandoah Area Agency on Aging	40,000	40,000	40,000	40,000	40,000	-
Loudoun Transit Service	19,302	19,302	19,302	19,302	19,302	-
FISH	1,000	1,000	1,000	1,000	1,000	-
Access Independence (serves the disabled)	1,000	1,000	1,000	1,000	1,000	-
Laurel Center	3,000	3,000	3,500	3,500	6,000	2,500
Tax Relief for the Elderly	213,396	274,242	225,000	225,000	275,000	50,000
Lord Fairfax Community College	18,441	18,441	17,796	17,796	17,441	(355)
Parks Administration	449,034	449,318	463,993	463,993	467,941	3,948
Recreation Center	114,384	108,514	118,025	118,025	120,708	2,683
Swimming Pool	84,934	66,222	85,509	85,509	89,482	3,973
Parks Programs	16,130	183,140	248,684	248,684	286,495	37,811
Concession Stand	244,301	13,800	16,436	16,436	16,432	(4)

**CLARKE COUNTY PROPOSED BUDGET (DRAFT)
FOR THE FISCAL YEAR 2020-2021**

	FY19 Original Budget	FY19 Audited Actual	FY20 Original Budget	12/31/19 FY20 Revised Budget	FY21 Proposed Budget	Variance 21 Proposed- 20 Original
Barns of Rose Hill	5,000	10,000	6,750	11,750	12,000	5,250
Virginia Commission for Arts	9,000	9,000	9,000	9,000	9,000	-
Regional Library	232,000	232,000	241,150	241,150	279,238	38,088
Planning Administration	426,498	433,907	445,404	445,404	443,452	(1,952)
Planning Commission	14,389	8,967	14,388	14,388	14,389	1
Berryville Development Authority	900	200	900	900	900	-
Regional Airport	2,500	2,500	2,500	2,500	2,500	-
Housing Services	2,500	2,500	2,500	2,500	5,000	2,500
Board of Zoning Appeals	3,520	415	3,519	3,519	3,520	1
Office of Economic Development	64,100	65,964	68,100	68,100	68,100	-
Small Business Development Center	1,500	1,500	1,500	1,500	2,000	500
Blandy Experimental Farm	3,000	3,000	3,000	3,000	3,000	-
Berryville Main Street	2,500	1,361	2,500	2,500	2,500	-
Historic Preservation Commission	9,900	9,622	29,150	29,150	12,400	(16,750)
NSV Regional Planning District Commission	10,273	10,273	10,776	10,776	11,656	880
Water Quality Management	30,000	30,000	30,000	30,000	30,000	-
Friends of the Shenandoah	3,000	3,000	8,000	8,000	15,000	7,000
Board of Septic Appeals	1,566	365	1,565	1,565	1,566	1
Lord Fairfax Soil & Water Conservation	5,000	5,000	5,000	5,000	10,000	5,000
Biosolids Application	1,001	708	1,168	1,168	1,187	19
Cooperative Extension	50,443	38,305	52,011	52,011	51,302	(709)
Northern Virginia 4-H Center	2,300	2,300	2,300	2,300	2,300	-
Non-Departmental Legal/Prof. Contingency	138,000	-	78,000	78,000	75,000	(3,000)
Rev Refunds - Ambulance	-	5,394	-	-	-	-
Violence Against Women Act Grant	-	27,899	34,484	34,484	33,788	(696)
Victim Witness Program Grant	-	69,360	74,066	74,066	68,572	(5,494)
Sheriff - DMVAL Grant	-	12,060	10,000	10,000	9,625	(375)
Sheriff - DMVSP Grant	-	5,230	7,500	7,500	5,000	(2,500)
Sheriff - ICAC Grant	-	1,363	4,000	4,000	5,000	1,000
Sheriff - SRO	-	42,488	66,295	133,702	69,659	3,364
Planning Admin - VA DHR Cert Grant	-	5,000	-	-	-	-
Sheriff - Bulletproof Vest	-	-	14,400	28,800	1,400	(13,000)
Sheriff - Byrne JAG- LLEBG	-	-	500	500	-	(500)
Sheriff - OT	-	501	-	-	-	-
Fire and Rescue - LEMPG Grant	-	7,432	7,500	7,500	7,500	-
EMS - SAFER Grant	-	-	-	126,111	252,221	252,221
Social Services	1,555,824	1,426,994	1,672,332	1,672,332	1,670,575	(1,757)
School Operations	23,270,676	22,508,812	23,833,352	23,833,352	24,330,509	497,157
School Food Service	844,773	830,683	811,452	811,452	842,650	31,198
Comprehensive Services Act	269,499	152,088	303,818	303,818	303,768	(50)
Public Safety Fund	-	66,941	-	-	-	-
Conservation Easement	45,000	505,638	45,000	125,000	45,000	-
General Capital Improvements	597,000	1,400,485	1,120,537	1,997,764	998,925	(121,612)
School Capital Improvements	732,000	1,611,360	676,750	676,750	517,000	(159,750)
General Debt Service	251,700	251,700	251,700	251,700	251,700	-
School Debt Service	2,942,715	2,942,390	2,519,632	2,519,632	2,374,428	(145,204)
Joint Administrative Services	793,131	774,527	805,385	805,385	819,921	14,536
Unemployment Compensation	10,000	6,316	10,000	10,000	10,000	-
TOTAL EXPENDITURE	42,137,378	43,078,913	43,374,482	44,484,359	44,311,344	936,862
<i>Local Funds for Schools</i>	<i>16,439,311</i>	<i>17,697,520</i>	<i>17,404,449</i>	<i>17,295,925</i>	<i>17,509,513</i>	<i>105,064</i>

ESTIMATED REVENUE

	FY19 Original Budget	FY19 Audited Actual	FY20 Original Budget	12/31/19 FY20 Revised Budget	FY21 Proposed Budget	Variance 21 Proposed- 20 Original
LOCAL REVENUE						
Current Real Estate Taxes	14,854,902	15,012,418	14,712,603	14,712,603	14,923,311	210,708 *
Delinquent Real Estate Taxes	114,041	60,515	94,028	94,028	87,612	(6,416) *
Land Redemptions	-	-	-	-	-	- *
Proceeds from Delinquent Land Sale	-	-	-	-	-	- *
Public Service Corporation Real Estate	496,356	492,984	492,984	492,984	353,284	(139,700) *

**CLARKE COUNTY PROPOSED BUDGET (DRAFT)
FOR THE FISCAL YEAR 2020-2021**

	FY19 Original Budget	FY19 Audited Actual	FY20 Original Budget	12/31/19 FY20 Revised Budget	FY21 Proposed Budget	Variance 21 Proposed- 20 Original	
Delinquent Taxes on Public Service Corp	-	-	-	-	-	-	*
Current Personal Property Taxes	4,823,300	4,730,116	5,189,685	5,189,685	5,189,685	-	*
Delinquent Personal Property Taxes	105,966	40,466	50,000	50,000	40,000	(10,000)	*
Mobile Home Taxes	1,131	187	1,172	1,172	1,007	(165)	*
Machinery and Tools Taxes	166,593	161,025	185,912	185,912	185,912	-	*
Penalties (All Property Taxes)	140,576	112,320	141,324	141,324	138,536	(2,788)	*
Interest (All Property Taxes)	147,371	125,355	133,859	133,859	147,371	13,512	*
Administrative Costs Delinq	11,406	14,266	11,494	11,494	11,989	495	*
DMV Stop Fee	3,460	11,826	8,129	8,129	11,826	3,697	*
Credit Card Fees	11,916	16,539	18,000	18,000	17,000	(1,000)	*
Sales and Use Taxes	950,000	957,003	936,127	936,127	1,200,000	263,873	*
Consumer's Utility Taxes	346,094	357,654	346,094	346,094	345,905	(189)	*
Consumption Tax	34,516	33,186	34,516	34,516	34,351	(165)	*
Business License Tax	25,172	22,010	30,886	30,886	24,782	(6,104)	*
Franchise License Tax	-	-	-	-	-	-	
Motor Vehicle Licenses	325,439	321,283	355,923	355,923	321,283	(34,640)	*
Motor Vehicle License Penalty	-	-	-	-	-	-	
Recordation Taxes	291,749	283,265	291,749	291,749	282,111	(9,639)	*
Taxes on Wills	6,775	5,569	6,775	6,775	5,584	(1,191)	*
Transient Occupancy Tax	23,564	25,298	23,564	23,564	23,890	326	*
Animal Licenses	8,440	6,226	8,440	8,440	8,440	-	
Animal Shelter Fees - Dogs & Cats	8,525	6,475	8,525	8,525	7,418	(1,108)	
Dangerous Dog Registration	200	240	200	200	-	(200)	
Land Use Application Fees Penalty	3,450	5,900	5,450	5,450	5,450	-	
Land Use Application Fees	300	-	250	250	250	-	
Transfer Fees	485	519	485	485	485	-	
Zoning and Subdivision Permits	90,490	80,825	89,960	89,960	86,152	(3,808)	
Building Permits	196,245	274,789	196,245	196,245	270,000	73,755	
Sign Permits and Inspection Fees	1,927	-	1,807	1,807	1,747	(60)	
Weapons Permits	7,000	6,004	7,000	7,000	7,000	-	
New Dwelling Address Fee	3,855	3,380	3,575	3,575	3,575	-	
Other permits, fees, and licenses	1,075	550	938	938	563	(376)	
Court Fines and Forfeitures	310,095	317,688	356,594	356,594	310,095	(46,499)	
Parking Fines	-	2,880	660	660	660	-	
Courthouse Security Fees	47,088	63,480	57,000	57,000	41,285	(15,715)	
Local Jury Fees	-	2,946	-	-	-	-	
E-Ticket Fee	30,000	22,025	30,000	30,000	30,000	-	
Interest on Bank Deposits	78,808	97,132	62,924	62,924	62,924	-	*
Rental of Property	61,000	66,033	61,000	61,000	55,667	(5,334)	*
Sheriff's Fees	796	796	796	796	796	-	
DNA Fees - Blood Test	235	215	235	235	208	(27)	
Court Appointed Attorney	947	287	802	802	503	(299)	
Commonwealth's Attorney Fees	1,749	1,360	1,749	1,749	1,614	(135)	
Central Alarm - Berryville	2,000	2,000	5,000	5,000	5,000	-	
Wireless E-911	44,700	45,782	47,400	47,400	47,700	300	
Fees for Ambulance & Rescue Services	447,911	504,269	432,500	432,500	450,000	17,500	
EMS - Berryville	16,500	16,500	8,250	8,250	4,125	(4,125)	
Jail Processing Fee	1,825	1,132	1,342	1,342	1,224	(118)	
Humane Foundation Contribution	20,000	-	15,000	15,000	15,000	-	
Recycling Rebate	22,109	23,858	23,858	23,858	23,858	-	
Recreation Center Fees	36,500	41,400	37,000	37,000	38,400	1,400	
Swimming Pool Fees	82,519	78,122	72,280	72,280	72,500	220	
Concession Stand Revenue	16,500	15,566	14,500	14,500	15,000	500	
Parks Programs Fees	265,000	275,191	270,000	270,000	270,000	-	
Sale of Publications	35	-	40	40	30	(10)	
Mapping Fee	205	225	210	210	660	450	
Engineer's Fee	10,000	11,630	10,000	10,000	10,000	-	
Biosolids Application Fees	1,000	650	1,168	1,168	1,168	-	
Payments in Lieu of Tax	48,722	-	48,722	48,722	48,722	-	
Rebates & Refunds	5,000	76,824	5,000	10,000	5,000	-	*

**CLARKE COUNTY PROPOSED BUDGET (DRAFT)
FOR THE FISCAL YEAR 2020-2021**

	FY19 Original Budget	FY19 Audited Actual	FY20 Original Budget	12/31/19 FY20 Revised Budget	FY21 Proposed Budget	Variance 21 Proposed- 20 Original	
Miscellaneous Revenue	12,571	54,935	12,571	13,721	12,571	-	*
Gifts & Donations	2,750	31,647	7,000	7,500	7,000	-	*
Sale of Salvage & Surplus Property	3,697	(10)	2,775	2,775	2,775	-	*
Sale of Vehicles	4,433	6,442	4,433	4,433	4,387	(46)	*
Sale of Other Equipment	-	(7)	-	-	-	-	*
Insurance Adjustments	7,016	-	7,016	7,016	3,264	(3,753)	*
Cancelled Cks/NSF Fees	1,189	-	1,280	1,280	685	(595)	*
Loan Repayment	3,495	3,982	3,495	3,495	3,495	-	*
Insurance Recovery	13,002	6,072	13,002	19,490	13,002	-	*
Social Services	-	2,181	5,000	-	-	(5,000)	
Comprehensive Services Act	-	9,394	-	-	-	-	
School Operations	374,506	373,183	392,726	392,726	369,685	(23,041)	
School Food Service	536,758	448,211	496,454	498,000	458,150	(38,304)	
Public Safety Fund	-	62,531	-	-	-	-	
Conservation Easement	-	49,131	-	15,000	15,000	15,000	
General Capital Projects	-	885	-	7,000	-	-	
School Capital Projects	-	2,119	-	-	-	-	
Parks Construction Fund	-	1,299	-	-	-	-	
General Debt Service	-	4,955	-	4,955	4,955	4,955	
School Debt Service	107,731	107,732	98,035	105,494	108,769	10,734	
Joint Administrative Services	2,000	1,547	2,000	2,000	-	(2,000)	
TOTAL LOCAL REVENUE	25,821,911	26,002,415	25,997,516	26,041,614	26,252,394	254,875	
REVENUE FROM THE COMMONWEALTH OF VIRGINIA							
Motor Vehicles Carrier's Taxes	25,047	22,616	25,000	23,007	24,745	(255)	*
Mobile Home Titling Tax	-	5,149	-	-	-	-	*
Tax on Deeds (Grantor's Tax)	55,440	71,911	66,820	33,618	69,224	2,404	*
Personal Property Tax Relief	2,483,842	2,483,842	2,483,842	1,270,946	2,483,842	(0)	*
Auto Rental Tax	2,404	320	1,129	536	320	(809)	*
Communications Tax Sales and Use Tax	415,390	364,246	411,650	119,853	389,880	(21,770)	*
Commonwealth's Attorney Comp Board	194,140	193,856	199,967	81,881	199,965	(2)	
Sheriff Comp Board	782,973	782,598	806,538	317,033	808,162	1,624	
Commissioner of Revenue	78,658	78,655	81,236	33,523	87,384	6,148	
Treasurer	96,457	96,051	99,608	39,476	121,096	21,488	
Registrar	37,700	37,500	39,433	-	39,594	161	
Clerk of the Circuit Court	159,249	184,957	163,797	67,374	167,848	4,051	
Spay & Neuter Fund Distribution	24	198	14	114	198	184	
Emergency Services Grant	-	-	-	-	17,800	17,800	
Fire Program Funds	46,142	50,490	49,198	-	52,164	2,966	
Litter Control	4,500	6,207	6,207	4,007	4,000	(2,207)	
VA Commission for the Arts	4,500	4,500	4,500	4,500	4,500	-	
Other Categorical Aid	973	382	973	-	973	(0)	
Victim Witness Grant - State Portion	-	17,266	-	-	-	-	
School Operations	9,107,288	9,000,639	9,166,087	9,166,087	9,241,877	75,790	
School Food Service	12,015	14,822	14,998	14,998	15,000	2	
Social Services	970,388	316,355	1,065,369	340,000	354,638	(710,731)	
Comprehensive Services Act	138,977	84,424	156,675	156,675	156,675	-	
Public Safety Fund	-	6,994	-	-	-	-	
Conservation Easement	12,000	176,500	30,000	30,000	30,000	-	
General Capital Projects	-	12,716	241,452	241,452	-	(241,452)	
School Capital Projects	154,000	27,549	154,000	154,000	154,000	-	
School Debt Service	-	110,735	-	106,978	107,334	107,334	
TOTAL COMMONWEALTH REVENUE	14,782,107	14,153,041	15,268,493	12,206,059	14,531,219	(737,274)	
FEDERAL REVENUE							
Payment in Lieu of Taxes	6,697	6,482	6,697	6,697	6,706	9	*
Emergency Management Assistance	-	11,075	-	-	7,500	7,500	
SCAAP Grant	775	1,301	650	-	1,689	1,039	
V - Stop Grant	28,053	27,168	28,053	28,053	28,053	-	
Victim Witness Grant - Federal Portion	72,191	51,798	72,191	72,191	72,191	-	

**CLARKE COUNTY PROPOSED BUDGET (DRAFT)
FOR THE FISCAL YEAR 2020-2021**

	FY19 Original Budget	FY19 Audited Actual	FY20 Original Budget	12/31/19 FY20 Revised Budget	FY21 Proposed Budget	Variance 21 Proposed- 20 Original
Multi Agency Federal Gang Task Force	-	-	-	-	-	-
DMV Alcohol Enforcement	10,000	12,380	9,625	9,625	9,625	-
DMV Speed Enforcement	5,000	4,615	5,000	5,000	5,000	-
Internet Crimes Against Children Task Force	4,000	2,704	4,000	4,000	5,000	1,000
SRO Grant	-	19,094	-	30,293	-	-
DHR CLG Grant	-	3,270	11,500	11,500	11,500	-
DOJ Vest Grant	500	-	4,000	8,000	700	(3,300)
ARRA Byrne Justice Assistant Grant	-	-	-	-	-	-
BCJS Byrne Justice Assistance	500	-	500	-	500	-
SAFER Grant	-	-	-	126,111	252,221	252,221
LEMPG Grant	-	7,500	7,500	7,500	7,500	-
Fire and Emergency Response Grant	7,500	-	-	-	-	-
School Operations	649,259	768,373	919,611	919,610	693,880	(225,731)
School Food Service	296,000	366,170	300,000	298,454	369,500	69,500
Social Services	-	689,490	-	725,369	628,819	628,819
Comprehensive Services Act	-	4,712	-	-	-	-
Public Safety Fund	-	981	-	-	-	-
Conservation Easement	-	211,750	-	-	-	-
General Capital Projects	-	244,043	34,000	241,452	638,329	604,329
School Debt Service	113,296	110,734	114,437	106,978	100,259	(14,178)
TOTAL FEDERAL REVENUE	1,193,771	2,543,640	1,517,764	2,600,833	2,838,972	1,321,208

BUDGET BALANCE PROCEDURE

TOTAL EXPENDITURES	42,137,378	43,078,913	43,374,482	44,484,359	44,311,344	936,862
TOTAL REVENUE	41,797,790	42,699,095	42,783,773	40,848,507	43,622,585	838,809
SURPLUS (DEFICIT)	(339,588)	(379,817)	(590,709)	(3,635,852)	(688,759)	(98,053)
FROM FUND BALANCE	339,588	379,817	590,709	3,635,852	688,759	98,053
NET	-	-	-	-	-	-

SURPLUS/DEFICIT ADJUSTMENTS:

TOTAL SURPLUS (DEFICIT) ADJUSTMENTS	-
ADJUSTED SURPLUS (DEFICIT)	(590,709)
PAY-AS-YOU-GO:	
EMERGENCY VEHICLES	-
LEAVE LIABILITY	50,000
DATA AND COMMUNICATIONS TECHNOLOGY	556,000
TOTAL PAY-AS-YOU-GO	606,000
SURPLUS (DEFICIT) NET OF PAY-AS-YOU-GO	15,291

**ALL TAX RATES ARE BASED ON EACH \$100
OF ASSESSED VALUATION**

	2020
1. Real Estate, including the real estate of public service corporations**	\$ 0.615
2. Tangible personal property except machinery and tools and qualified Fire and Rescue Vehicles*	\$ 4.496
3. Tangible Machinery and tools	\$ 1.250
4. Tangible personal property of qualified Fire & Rescue Vehicles*	\$ 2.248

** Mobile Homes will be assessed as personal property, but taxed at the same rate as real estate.

* Personal Property Tax Relief by the Commonwealth of Virginia for vehicles valued between \$1,001 and \$20,000 isstill to be determined.

CLARKE COUNTY
 GENERAL GOVERNMENT PERSONNEL ISSUES
 FY 21 BUDGET

02/04/20 09:29

Source: Joint Services

Title	Department	Current Cost	New Salary Cost	Status	Notes
LEOS	Fire and EMS		70,000		
Supervisor stipend x 2	Fire and EMS		8,660		
Part Time Employee	Animal Control		14,000	In	
Part Time Employee Wage Increase	Parks and Recreation				See below
Salary Supplement x 2	GD Court		6,000		3K each
Salary Supplement x 2	JDR Court		6,000		3K each
Sheriff's Deputy x 2	Sheriff		80,720		Estimate additional 50K Fines
ALS Training	Fire and EMS		8,500	In?	Presented as personnel request: training or hiring someone trained.
Pool Part Time Salaries	Parks and Recreation	61,456	64,580	In	
Rec Center Part Time Salaries	Parks and Recreation	32,792	33,868	In	
Parks Adm Part Time Salaries	Parks and Recreation	19,050	19,052	In	
Comm Atty Part Time Salaries	Parks and Recreation	17,919	18,500	In	
Registrar Part Time Salaries	Parks and Recreation	12,620	16,878	In	
Concession Part Time Salaries	Parks and Recreation	4,725	4,860	In	

Summary Cost of 1% Salary Increase on Current FY 20 Salaries (Full Time Only)

General Fund	57,086
Social Services Fund	17,102
JAS	5,644
Schools Operating	158,244
Schools Food Service	2,006
TOTAL	240,082

HEALTH INSURANCE INCREASE

	Current	5%
General Fund	697,602	34,880
Joint Administrative S	52,403	2,620
Social Services Fund	122,353	6,118
School Operating Fund	1,789,321	89,466
School Food Service Fu	51,613	2,581
CCSA - Water Fund	2,389	119
CCSA - Sewer Fund	2,389	119
TOTAL EXPENSE	2,718,070	135,904

**CLARKE COUNTY
MINOR CAPITAL REQUESTS & ACTIONS
FY 21 BUDGET**

<u>Source</u>	<u>Item</u>	<u>Request Amount</u>	<u>FY 21 System Revenue</u>	<u>Approved Status</u>	<u>Amount</u>	<u>Status</u>
Fire and EMS	Handtevy	8,000	4,000			
Parks and Recreation	Resurface Fitness Room Floor	2,500				
Sheriff	Heavy Duty Chairs x 4	6,000				
Maintenance	Field Line Paint Spayer	2,800				
Maintenance	Pool Deck Caulking	9,000				Use Pool Repair Capital Project?
Maintenance	Rec Center Gym Floor Refinish	3,500				Will use pool repair capital project.
GD Court	Baby changing tables @ 104	1,500		In		
J&D Court	Judicial Robe	500		In		
Circuit Court Clerk	Furniture for clerk and court	35,200		In		
Fire and EMS	Supplies integration	28,600		In		
Total		97,600	4,000		-	-
<i>FY 20 Contingency</i>					23,000	

Government Projects	FY 2020 Adopted	FY 2020 Revised	FY 2020 Available	FY 2021 Requested	FY 2022 Projected	FY 2023 Projected	FY 2024 Projected	Notes
Public Safety								
Sheriff Vehicles	159,000	162,485	6,964	228,000	159,000	159,000	159,000	4 Vehicles @ 57K
Sheriff Equipment (Camera System)	10,000	10,000	339	10,000	0	0	0	
Sheriff Speed Trailer				19,000				
Communications: Radios System upgrade	590,085	901,639	557,207		426,685			Check Total
Communications: Handsets/Repeaters Sheriff				40,000				
Communications: Handsets/Repeaters EMS				671,925	34,000	34,000	34,000	Older models need replacement
Communications: Phone System (Next Gen E911)	209,858	209,858	209,858					
Communications: Phone System (Recorder/EMD)	31,594	31,594	31,594					
Parks								
New Projects								
New Park Shelter		20,723	20,723					21 request can be covered by FY 20, per LC
Kohn Property Development		15,000	15,000					
Major Capital Asset Renovation and Repair								
Parks Replace ballfield and pool fencing		79,007	79,007					What is needed here?
Swimming Pool		55,200	49,796					
Community Development								
Real Property Assessment		109,915	7,140					Expected supplemental in FY 20
Real Property Assessment System								
Southeastern Collector Transportation Study		42,900	-1,800					
Broadband Study and Comcast Installation		209,513	209,513					
Morgan's Mill Trall Access		15,000	15,000					
General								
Regular Capital Asset Renovation and Repair								
Technology	40,000	62,129	19,016					Start budgeting in operating for now.
Vehicles	30,000	30,246	5,750	30,000	30,000	30,000	30,000	FY 21=Truck, Animal Van, or IT vehicle.
HVAC		119,280	119,280					21 request for 104 Church can come from FY 20, per JB.
Roofing		52,732	52,732					
Painting and Flooring	25,000	25,000	15,025					21 fence painting can come from FY 20, per JB
Landscaping		10,375	10,375					Add to fencing?
Asphalt, Sidewalk, Path	25,000	28,136	28,136					
Courthouse Complex		27,681	15,181					
Convenience Center		3,012	-1,093					
Josephine Roof		852	852					
ERP								
Swimming Pool								
Park Trash Cans								
Tourism Signs								
Recreation Center Addition								
Totals	1,120,537	2,222,277	1,465,595	998,925	699,685	273,000	273,000	

Sources

Revenue								
	Commonwealth Broadband Grant		209,513	209,513	638,329			
	Wireless Grants for 911 Phone System	241,452	241,452	241,452				
	Morgans Mill ATC Grants		8,000					
Total Revenue		241,452	458,965	450,965	638,329	-	-	-
Fund Balance for Capital (pay-as-you-go):								
	Parks Master Plan	30,000	30,000					
	Data and Communications Technology		137,000		73,596			
	Assessment	150,000	150,000					
Total Fund Balance for Capital		317,000	317,000		73,596	-	-	-
General Fund Transfer net of Revenue and Pay-as-you go		562,085	#####		287,000	699,685	273,000	273,000

MEMORANDUM

TO: Board of Supervisors

FR: Thomas Judge, Director of Joint Administrative Services

DT: 2/18/2020

RE: *February Finance Report*

1. **Personal Property Tax Collection.** Chris Boies led a discussion of potential modifications to the method of collecting Personal Property Tax. The Committee reviews options (attached) and recommends the following:

“Be it resolved that:

 - a. *The Information Technology Department purchase a customized Personal Property Tax Bill form;*
 - b. *That a budget request for \$29,000 to fund part-time assistance for the Commissioner of Revenue be added to the FY 21 Budget discussion, and;*
 - c. *That \$10,000 be transferred from the personnel contingency to the Commissioner of the Revenue department for funding of a part-time position for the remainder of FY 20.”*
2. **FY 21: Real Estate Tax and General Fund Revenue Review.** The Committee reviewed and adjusted FY 21 revenue estimates.
3. **Bills and Claims.** The Finance Committee recommends approval of this report.
4. **Standing Reports.** See Reconciliation of Appropriations, General Fund Balance, and Capital Projects reports attached.

Personal Property Tax Discussion

Background: Clarke County collects taxes on personal property located within the jurisdictional boundaries of the County. The majority of these taxes are collected on motor vehicles. The actual collections from this tax were \$4,730,116 in FY 19 and \$4,807,321 in FY 18. The personal property tax rate is currently \$4.496.

Personal property taxes are currently collected twice a year (June and December). The County also uses a proration methodology for changes occurring during the calendar year. For example, if a citizen owns a Honda Accord from January 1 through June 30th and trades that vehicle for Toyota Camry for the period of July 1 through December 31st, they will pay 50% of the total annual amount due on the Honda Accord and 50% of the total annual amount due on the Toyota Camry. Similarly, if they move into or out of the County, they will only owe on the portion of the year they resided in the County.

The decision on when these taxes are due and whether proration is used are made by the Board of Supervisors through Article IV of the Code of Clarke County. Using data collected by the Weldon Cooper Center for Public Service in 2017, the following information summarizes how towns, cities, and counties collect personal property:

Billing Cycle

24 out of 38 cities bill once a year

99 out of 109 towns bill once a year

64 out of 95 counties bill once a year

Of the 64 Virginia counties that bill once a year, the due dates for personal property are as follows: 1 county in February, 2 counties in May, 2 counties in June, 5 counties in October, 5 counties in November, and 49 counties in December.

Proration

15 out of 38 cities do not pro-rate

95 out of 109 towns do not pro-rate

61 out of 95 counties do not pro-rate

For localities that do not pro-rate, the tax is usually assessed based on where the vehicles are parked on January 1st of the year. New vehicles purchased during the year, and new residents moving in during the year, are not taxed until the following year. Owners of vehicles sold during the year, and residents moving out during the year, pay the full amount due for the year. Residents moving to a locality that pro-rate do not have to pay in their new locality for the first year if they are moving from a locality that doesn't pro-rate (they can't be taxed twice for the same period in a calendar year).

Issue: The assessment and collection of personal property taxes is challenging due to the volume of vehicles changing ownership each month, the changing values of vehicles, the personal property tax relief system in Virginia, and the availability of timely and accurate data from DMV (not necessarily because of DMV but because of how data is entered). These complications have made it difficult to

produce clear and understandable tax bills with our enterprise financial and taxation system, especially when multiple vehicles are owned by an individual. In addition, the process for making mid-year changes is very cumbersome in the system. The Commissioner of Revenue's office estimates they are handling as many as 200 vehicle changes a week. These issues have caused confusion for citizens because of the bills being produced and have greatly increased the time it takes for staff in the Commissioner of Revenue's office to process changes during the calendar year. The level of frustration and workload issues have created the need to examine existing business practices. A number of options have been developed for consideration by the Finance Committee:

Option 1: Continue with twice a year billing and proration.

Will need to spend \$5-10k on customized system forms from the vendor

Will likely need to add a back office staff person to help with the manual processes involved (inefficiencies will continue), it is possible this could be a shared position

Option 2: Convert to once a year billing in June

Will need to spend \$1-2k to change forms

Would create a one-time gain to the fund balance of approximately \$2.4 million

Doesn't fix many of the system issues with during the year changes

Adds the burden of issuing refunds for changes occurring after June bills are collected

For citizens-paying bigger bill all at once but doesn't hit during holidays (they can prepay)

Option 3: Convert to once a year billing in December (or some date in last quarter)

Will need to spend \$1-2k to change forms

Would create a one-time loss to the fund balance of approximately \$2.4 million

Reduces the abatement period so many system issues go away with creating bills

For citizens-paying bigger bill all at once and during the holidays (they can prepay)

Option 4: Eliminate proration

Will need to spend \$1-2k to change forms

Bills based on January 1st, greatly improves budget projections

Eliminates most of the system issues, reduces workload in Commissioner's office-changes still have to be processed in the system but the timing is less critical

Loss of revenue-a model was run that shows the County could lose as much as \$300k a year (based on a five year average) by eliminating proration.

For citizens-issues of fairness but those that upgrade their vehicle during the year benefit because they will pay on the lessor valued vehicle until the next year instead of the higher valued vehicle

Option 5: Close Commissioner of Revenue Office for certain time period each week

Closing the office for a half day (or more), once a week, would allow the staff to focus solely on these transactions without being interrupted. This doesn't completely solve the issue but would provide some relief.

The Committee could consider hybrid models involving more than one option. For example, Option 4 could be combined with Option 2 or Option 3.

Clarke County				
Preliminary Real Property Budget Estimates for FY 20 and 21				
Step 1: Estimate Real estate assessments.				
<i>(Establish taxable values by Tax Year.)</i>				
		CY 2019	CY 2020	CY 2021
		Actual	Projected	Projected
Tax rate		0.710	0.615	0.615
A	Original <i>Taxable</i> Value of All Real Estate	2,071,645,377	2,392,935,577	2,406,935,577
B	Nontaxable/Exempt	186,642,100	189,919,100	189,919,100
C	Conservation Easement/Exempt	-	-	-
D	Land Use Deferral	320,772,651	320,772,651	320,772,651
E	Tax Relief	29,722,872	29,722,872	29,722,872
F	Historic Rehabilitated Properties	-	-	-
G	Original <i>Market Value</i> All Non-Utility Property (ties to Land Book)	2,608,783,000	2,933,350,200	2,947,350,200
H	Original Taxable Value + Tax Relief (sum with J to equal L)	2,101,368,249	2,422,658,449	2,436,658,449
I	Utility Assessment (separately assessed, goes to step 2)	69,434,396	57,915,485	57,915,485
	<i>CY 19 Supplement is included in A, so excluded in K& L</i>	17,317,098	-	-
	CY 20 Supplement is added to 20 & to 21 base	-	14,000,000	-
	Supplement for construction during CY 21	-	-	14,000,000
	Adjustments (exclude CY 19 Supplement since in A)	(17,317,098)	-	-
J	Total Supplements	-	14,000,000	14,000,000
K	Original Taxable + Supplements + Utility, not relief (A+I+J)	2,141,079,773	2,464,851,062	2,478,851,062
L	Original Taxable + Relief + Supplements, not Utility (A+E+J)	2,101,368,249	2,436,658,449	2,450,658,449
	(** goes to step 2)		**	**

Step 2: Real Estate Tax Levy Calculations

(Using Taxable values from rows I and L of Assessment Estimate)

REVENUE RAISED BY ONE PENNY	2020	2021
Taxable Real Estate Value	2,436,658,449	2,450,658,449
Add Utility Assessment	57,915,485	57,915,485
Total Taxable Assessment	2,494,573,934	2,508,573,934
Rate	0.00615	0.00615
Utility Levy	356,180	356,180
General Levy	14,985,449	15,071,549
Total Levy	15,341,630	15,427,730
Value of penny (unadjusted)	249,457	250,857
Penny adjusted for delinquency	248,315	249,709

Step 3: Adjust General Levies for Abatement and Delinquency, then combine half of each.

	2020
Real Estate	
Estimated Levy	14,985,449
Estimated Abatements (50% of total levy)	(27,104)
Estimated taxes	14,958,345
	2021
Estimated Levy	15,071,549
Estimated Abatements (50% of total levy)	(27,260)
Estimated taxes	15,044,289
1/2 of levies, supplements and abatements	CY 20 7,479,173
1/2 of levies and abatements	CY 21 7,522,145
	15,001,317
less allowance for delinquencies	0.5%
	(69,006)
FY 21 revenue projection	14,932,311

Tax Neutral Rate
2/1/2020

	CY 19	CY 20	% Change
Assessed Value (CY 19 Includes Supplements)	2,608,783,000	2,933,350,200	12.44%
Less Taxable Value of Supplements during CY 19	17,317,098		-100.00%
Less Nontaxable	186,642,100	189,919,100	1.76%
Less Conservation Easement differential	-	-	
Less Land Use Deferral	320,772,651	320,772,651	0.00%
Less Tax Relief for the Elderly differential	29,722,872	29,722,872	0.00%
Less Historic Rehabilitated Properties differential	-	-	
<i>Net Taxable for Equalized Rate Calculation</i>	<u>2,054,328,279</u>	<u>2,392,935,577</u>	16.48%
Tax Rate	0.0071	0.0061	-14.08%
Net Tax Revenue	<u>14,585,731</u>	<u>14,596,907</u>	
Percent change over prior year		0.08%	
CY 19 Net Tax Revenue/CY 20 Net Taxable Value		0.0060953295	
<i>NOTE: Could go to 61.5 and still be under 1%.</i>			
Last reassessment year was Calender Year 2020			
Conservation Easement (was never in CY 19 number)	107,238,140.00		

Tax Neutral Rate
2/3/2020

	CY 19	CY 20	% Change
Assessed Value (CY 19 Includes Supplements)	2,608,783,000	2,933,350,200	12.44%
Less Taxable Value of Supplements during CY 19	17,317,098	-	-100.00%
Less Nontaxable	186,642,100	189,919,100	1.76%
Less Conservation Easement differential*	-	-	-
Less Land Use Deferral	320,772,651	320,772,651	0.00%
Less Tax Relief for the Elderly differential	29,722,872	29,722,872	0.00%
Less Historic Rehabilitated Properties differential	-	-	-
<i>Net Taxable for Equalized Rate Calculation</i>	<u>2,054,328,279</u>	<u>2,392,935,577</u>	16.48%
Tax Rate	0.0071	0.00615	-13.38%
Net Tax Revenue	<u>14,585,731</u>	<u>14,716,554</u>	
Percent change over prior year		0.89%	
CY 19 Net Tax Revenue/CY 20 Net Taxable Value		0.006095	
Last reassessment year was Calender Year 2020			
*Conservation Easement (was never in CY 19 number)	107,238,140.00		

Clarke County
Invoice History Report
January 31, 2020

VENDOR NAME	ACCOUNT DESC	AMOUNT	WARRANT	CHECK NO	FULL DESC	INVOICE DATE
ACAR LEASING LTD	Personal Property Tax Current	914.35	EJ013120	53650		01/27/2020
ACAR LEASING LTD Total		914.35				
Ahold Financial Serv	Programs Mat & Sup	16.08	EJ011520	53450	Food program	12/17/2019
Ahold Financial Serv Total		16.08				
ALLANSON TIMOTHY GAL	Personal Property Tax Delinq	15.36	EJ011520	53511		01/09/2020
ALLANSON TIMOTHY GAL Total		15.36				
Amazon Acct	Clk of CC Mat & Sup	5.38	EJ013120	53597	correction tape, pens, exhibit	11/14/2019
Amazon Acct	Clk of CC Mat & Sup	7.49	EJ013120	53597	correction tape, pens, exhibit	11/16/2019
Amazon Acct	Clk of CC Mat & Sup	63.57	EJ013120	53597	correction tape, pens, exhibit	11/15/2019
Amazon Acct	EMS Mat & Sup	219.98	EJ013120	53597	Brother laser print	12/08/2019
Amazon Acct	EMS Mat & Sup	53.08	EJ013120	53597	Avery dividers/post its/file folders/3 ring binder	11/08/2019
Amazon Acct	EMS Mat & Sup	27.95	EJ013120	53597	LINKYO Compatible toner	12/08/2019
Amazon Acct Total		377.45				
Anderson Control	SWC Pur Svcs	360.00	EJ011520	19435	rm Anderson CCCC alarm monitoring	12/16/2019
Anderson Control	225Rams Maint Pur Svcs	252.00	EJ011520	19435	rm Anderson 225 Ramsburg In monitoring service	12/16/2019
Anderson Control	524West Maint Pur Svcs	252.00	EJ011520	19435	rm Anderson 524 Westwood fire alarm monitoring	12/16/2019
Anderson Control Total		864.00				
Apple Valley Waste	SWC Pur Svcs	57.75	EJ013120	53598	rm AV Waste CCCC recycling	12/15/2019
Apple Valley Waste	SWC Pur Svcs	27.60	EJ013120	53598	rm AV Waste CCCC Recycling	12/31/2019
Apple Valley Waste	SWC Pur Svcs	69.00	EJ011520	53452	rm Apple Valley Waste CCCC recycling	12/08/2019
Apple Valley Waste Total		154.35				
At&t	Sheriff Telephone	123.94	EJ011520	53453	Monthly Statement	01/01/2020
At&t Total		123.94				
Atlantic Tactical	Sheriff Ammunition	2,092.65	EJ011520	19437	Yearly Ammo Order	12/23/2019
Atlantic Tactical Total		2,092.65				
Attic Promotions	Parks Adm Clothing	458.50	EJ011520	19438	employee shirts	01/14/2020
Attic Promotions	Programs Clothing	175.50	EJ013120	19493	afterschool shirts	01/28/2020
Attic Promotions Total		634.00				
AYCOCK JESSE RAY	Personal Property Tax Current	55.40	EJ011520	53512		01/09/2020
AYCOCK JESSE RAY Total		55.40				
Bagspot Pet Waste	Parks Adm Mat & Sup	275.80	EJ011520	53454	doggie bags	12/06/2019
Bagspot Pet Waste	Parks Adm Mat & Sup	627.00	EJ011520	53454	doggie bags	12/11/2019
Bagspot Pet Waste Total		902.80				
BANK OF AMERICA	General Overpayment Account	1,211.62	EJ011520	53513	OPAY 2ND 1/2 19 TAXES-26B-A-13/14A210-B	12/05/2019
BANK OF AMERICA Total		1,211.62				
BB&T	BoS Miscellaneous Expenditures	200.10	EJ013120	53600	lbw Retirement, VAGARA	01/09/2020
BB&T	County Adm Dues & Memb	40.00	EJ013120	53600	lbw Retirement, VAGARA	01/09/2020
BB&T	Electoral Travel	622.38	EJ013120	53600	VEBA at Homestead Bosserman & Westervelt	01/09/2020
BB&T	Sheriff Travel - Sworn Staff	450.00	EJ013120	53600	Monthly Statement	01/13/2020
BB&T	Sheriff Dues & Memb	144.00	EJ013120	53600	Monthly Statement	01/09/2020
BB&T	Sheriff Dues & Memb	67.99	EJ013120	53600	Monthly Statement	01/13/2020
BB&T	Sheriff PSU Mat & Sup	232.79	EJ013120	53600	Monthly Statement	01/13/2020
BB&T	Sheriff SOS Mat & Sup	21.59	EJ013120	53600	Monthly Statement	01/09/2020
BB&T	Sheriff SOS Mat & Sup	533.99	EJ013120	53600	Monthly Statement	01/13/2020
BB&T	Sheriff Uniform Sworn Staff	8.69	EJ013120	53600	Monthly Statement	01/13/2020
BB&T	EMS Miscellaneous	44.98	EJ013120	53600	Fire & EMS BB&T credit card statement 1/9/20	01/09/2020
BB&T	AnimalCtrl Mat & Sup	114.10	EJ013120	53600	rm BB&T Credit card for 12/11/19-01-08-2020	01/09/2020
BB&T	SWC Mat & Sup	50.42	EJ013120	53600	rm BB&T Credit card for 12/11/19-01-08-2020	01/09/2020
BB&T	Maintenanc Mat & Sup	24.00	EJ013120	53600	rm BB&T Credit card for 12/11/19-01-08-2020	01/09/2020
BB&T Total		2,555.03				
BB&T MORTGAGE	General Overpayment Account	627.64	EJ011520	53514	OPAY 2ND HALF 2019 RE TAX - 3-A-41B	12/05/2019
BB&T MORTGAGE Total		627.64				
Berkeley Club Bevera	Sheriff COS Mat & Sup	9.00	EJ011520	53457	Water Cooler Rental	01/09/2019
Berkeley Club Bevera	Sheriff COS Mat & Sup	39.00	EJ011520	53457	Water	01/06/2020
Berkeley Club Bevera	Sheriff SOS Mat & Sup	9.00	EJ011520	53457	Water Cooler Rental	01/09/2019
Berkeley Club Bevera	Maintenanc Water & Sewer	11.00	EJ013120	53601	rm Berkeley Maint water cooler rental	01/15/2020
Berkeley Club Bevera	Maintenanc Water & Sewer	14.00	EJ011520	53457	rm Berkeley Maint water	01/06/2020
Berkeley Club Bevera Total		82.00				
Berryville Auto Part	Sheriff Pur Svcs	192.00	EJ011520	19439	CCSO Vehicle Repair 1401	12/19/2019
Berryville Auto Part	Sheriff Pur Svcs	80.00	EJ011520	19439	CCSO Vehicle Repair - 1502	12/20/2019
Berryville Auto Part	Sheriff Pur Svcs	20.00	EJ011520	19439	CCSO Vehicle Repair 1303	12/23/2019
Berryville Auto Part	Sheriff Pur Svcs	63.00	EJ011520	19439	CCSO Vehicle Repair 1502	12/24/2019
Berryville Auto Part	Sheriff Pur Svcs	72.00	EJ011520	19439	CCSO Vehicle Repair 2017 Explorer	01/07/2020
Berryville Auto Part	Sheriff Pur Svcs	45.00	EJ011520	19439	CCSO Vehicle Repair 1503	01/07/2020
Berryville Auto Part	Sheriff Pur Svcs	40.00	EJ011520	19439	CCSO Vehicle Repair 1303	01/07/2020
Berryville Auto Part	Sheriff Pur Svcs	72.00	EJ013120	19494	CCSO Vehicle Repair 1406	01/16/2020
Berryville Auto Part	Sheriff Pur Svcs	16.00	EJ013120	19494	CCSO Vehicle Repair 1803	01/17/2020
Berryville Auto Part	Sheriff Pur Svcs	60.00	EJ013120	19494	CCSO Vehicle Repair 1503	01/23/2020
Berryville Auto Part	Sheriff Postal Svcs	16.29	EJ013120	19494	Returning Uniforms	11/04/2019
Berryville Auto Part	Sheriff PSU Mat & Sup	7.50	EJ011520	19439	Charging Kit	12/24/2019
Berryville Auto Part	Sheriff SOS Mat & Sup	9.00	EJ013120	19494	Batteries	01/10/2020
Berryville Auto Part	Sheriff VRP Mat & Sup	469.42	EJ011520	19439	CCSO Vehicle Repair 1401	12/19/2019
Berryville Auto Part	Sheriff VRP Mat & Sup	63.09	EJ011520	19439	CCSO Vehicle Repair - 1502	12/20/2019
Berryville Auto Part	Sheriff VRP Mat & Sup	9.00	EJ011520	19439	CCSO Vehicle Repair 1502	12/23/2019
Berryville Auto Part	Sheriff VRP Mat & Sup	163.34	EJ011520	19439	CCSO Vehicle Repair 1303	12/23/2019
Berryville Auto Part	Sheriff VRP Mat & Sup	21.44	EJ011520	19439	CCSO Vehicle Repair 1503	01/07/2020
Berryville Auto Part	Sheriff VRP Mat & Sup	21.84	EJ011520	19439	CCSO Vehicle Repair 1303	01/07/2020
Berryville Auto Part	Sheriff VRP Mat & Sup	9.44	EJ013120	19494	CCSO Vehicle Repair	01/10/2020
Berryville Auto Part	Sheriff VRP Mat & Sup	19.74	EJ013120	19494	CCSO Vehicle Repair 1803	01/17/2020
Berryville Auto Part	Maintenanc Mat & Sup	9.33	EJ011520	19439	rm BAP Maint weatherbeater	12/16/2019
Berryville Auto Part	Maintenanc Mat & Sup	35.74	EJ011520	19439	rm BAP Maint service 2008 crown vic	12/16/2019
Berryville Auto Part	Maintenanc Mat & Sup	36.76	EJ013120	19494	rm BAP Maint lift supports	12/30/2019
Berryville Auto Part	Maintenanc Mat & Sup	452.71	EJ011520	19439	rm BAP ACO Service, replace seat belts	12/30/2019

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Berryville Auto Part	Maintenanc Mat & Sup	65.58	EJ011520	19439	rm BAO Maint 2006 Xterra Service	01/02/2020
Berryville Auto Part	Maintenanc Mat & Sup	74.24	EJ011520	19439	rm BAP Maint Lift supports for tool box	01/02/2020
Berryville Auto Part	Maintenanc Mat & Sup	-36.76	EJ011520	19439	rm BAP Maint lift support return	01/03/2020
Berryville Auto Part	Maintenanc Mat & Sup	17.41	EJ013120	19494	rm BAP Maint 35MM Socket Set	01/07/2020
Berryville Auto Part	AlBase Maint Mat & Sup	3.65	EJ013120	19494	rm BAP Park and Soccer Mail Dirt for Testing	11/05/2019
Berryville Auto Part	AlSoc Maint Mat & Sup	7.29	EJ013120	19494	rm BAP Park and Soccer Mail Dirt for Testing	11/05/2019
Berryville Auto Part Total		2,136.05				
Berryville True Valu	Registrar Pur Svcs	49.99	EJ011520	19440	3 Step Stepstool	01/08/2020
Berryville True Valu	Maintenanc Mat & Sup	1.29	EJ011520	19440	rm BH Maint temp strap	12/18/2019
Berryville True Valu	Maintenanc Mat & Sup	13.98	EJ011520	19440	rm BH Maint touch lighters for CCCC	12/19/2019
Berryville True Valu	Maintenanc Mat & Sup	3.29	EJ011520	19440	rm BH Maint staples	01/06/2019
Berryville True Valu	Maintenanc Mat & Sup	3.84	EJ013120	19495	rm BH Maint general fastners	01/16/2020
Berryville True Valu	225Rams Maint Mat & Sup	12.99	EJ011520	19440	rm BH ACO Kitchen bend	01/06/2020
Berryville True Valu	225Rams Maint Mat & Sup	5.56	EJ013120	19495	rm BH ACO 45 deg ss elbows	01/22/2020
Berryville True Valu	AlOff Maint Mat & Sup	6.58	EJ013120	19495	rm BH Park Grounds eye bolt snap	01/23/2020
Berryville True Valu	AlBase Maint Mat & Sup	36.97	EJ011520	19440	rm BH Park Baseball carriage bolts	12/26/2019
Berryville True Valu Total		134.49				
Blatz, Joseph	BrdSepApp Board Member Fees	25.00	EJ013120	19496	Attd @ BSA 12-04-19 meeting	01/13/2020
Blatz, Joseph Total		25.00				
Blossman Gas, Inc.	225Rams Maint Heating	439.58	EJ011520	19441	rm Blossman ACO heating fuel	12/16/2019
Blossman Gas, Inc.	225Rams Maint Heating	340.88	EJ011520	19441	rm Blossman ACO heating lp	12/28/2019
Blossman Gas, Inc.	225Rams Maint Heating	449.24	EJ013120	19497	rm Blossman ACO heating lp	01/17/2020
Blossman Gas, Inc.	129Rams Maint Heating	178.88	EJ011520	19441	rm Blossman 129 Ramsburg heating	12/20/2019
Blossman Gas, Inc.	129Rams Maint Heating	178.88	EJ011520	19441	rm Blossman 129 Ramsburg ln	12/20/2019
Blossman Gas, Inc.	129Rams Maint Heating	149.27	EJ011520	19441	rm Blossman 129 Ramsburg heating lp	01/03/2020
Blossman Gas, Inc. Total		1,736.73				
Blue Ridge Volunteer	Blue Ridge Vol Fire Co Contrib	16,250.00	EJ011520	53458	FY20 Q3 Allocation	01/01/2020
Blue Ridge Volunteer Total		16,250.00				
Blue Sky Towers	Sheriff Leases & Rentals	2,380.50	EJ013120	19498	Tower, Transmittal 12/01-01/01	12/01/2019
Blue Sky Towers	Sheriff Leases & Rentals	2,380.50	EJ013120	19498	Tower, Transmittal, 01/01-02/01	01/01/2020
Blue Sky Towers Total		4,761.00				
Bonnie Dodson	Circuit C Juror Pay	30.00	EJ011520	53515	January 2020 Grand Jury	01/13/2020
Bonnie Dodson Total		30.00				
Bouffault, Robina	Plan Com Board Member Fees	100.00	EJ013120	19500	Attd @ PC Combined 01-10-20 mtgs	01/13/2020
Bouffault, Robina Total		100.00				
Boyce Volunteer Fire	Rev Rf Insurance Claim Reimb	4,212.30	EJ011520	53459	Payment for Insurance Claim #12275125	12/23/2019
Boyce Volunteer Fire Total		4,212.30				
Broy & Son Pump	JGC Maintenanc Pur Svcs	219.45	EJ011520	19444	rm Broy 101 Chalmes cleaned/snaked	12/27/2019
Broy & Son Pump Total		219.45				
BSN Sports Inc	Rec Center Mat & Sup	405.24	EJ011520	53460	basketballs	12/18/2019
BSN Sports Inc Total		405.24				
BUNTING BRETT LUCAS	Personal Property Tax Current	14.99	EJ011520	53516		12/23/2019
BUNTING BRETT LUCAS	Motor Vehicle Licenses	14.98	EJ011520	53516		12/23/2019
BUNTING BRETT LUCAS Total		29.97				
Caldwell, Anne	Plan Com Board Member Fees	100.00	EJ013120	19501	Attd @ PC Combined Mtgs 01-10-20	01/13/2020
Caldwell, Anne Total		100.00				
CANTRELL SARAH JEANE	Personal Property Tax Current	105.60	EJ011520	53517		01/09/2020
CANTRELL SARAH JEANE Total		105.60				
Capelli, Len	Econ Dev Pur Svcs	3,900.00	EJ011520	19445	lbw Pd 12; 11-23 thru 12-23-2019	12/30/2019
Capelli, Len	Econ Dev Local Mileage	92.80	EJ011520	19445	lbw SVTP Harrisonburg 01/2/2020	01/03/2020
Capelli, Len Total		3,992.80				
CapitalTristate	AlOff Maint Mat & Sup	420.00	EJ011520	53462	rm Capital Electric Park 600 VAC 65 Amp for sewer	10/17/2019
CapitalTristate Total		420.00				
CENLAR	General Overpayment Account	1,355.84	EJ011520	53518	OPAY 2ND 1/2 19 RE TAX - 10-2-6/21A2-A-44/21A2-24	12/05/2019
CENLAR Total		1,355.84				
CERNETICH IAN MIKEL	Personal Property Tax Current	23.71	EJ013120	53651		01/27/2020
CERNETICH IAN MIKEL Total		23.71				
Chatman, Stacey	Programs Pur Svcs	95.55	EJ013120	19503	Contracted Employees	01/15/2020
Chatman, Stacey Total		95.55				
Christopher Walkowia	Comm Atty Witness Travel Expen	515.86	EJ012720	53594	Reimbursement for expenses	01/23/2020
Christopher Walkowia Total		515.86				
CIE INTERNATIONAL LL	Personal Property Tax Current	557.50	EJ011520	53519		01/03/2020
CIE INTERNATIONAL LL Total		557.50				
City of Winchester	Juv Det Ctr Intergov Svc Agree	4,305.00	EJ011520	53464	NRJDC FY20 Q2 Allocation	01/02/2020
City of Winchester Total		4,305.00				
Clarke County Sherif	Sheriff Postal Svcs	55.68	EJ011520	53466	Sheriff's Office Petty Cash 10/1 - 12/31/2019	01/06/2020
Clarke County Sherif	Sheriff Travel - Sworn Staff	13.31	EJ011520	53466	Sheriff's Office Petty Cash 10/1 - 12/31/2019	01/06/2020
Clarke County Sherif	Sheriff COS Mat & Sup	14.16	EJ011520	53466	Sheriff's Office Petty Cash 10/1 - 12/31/2019	01/06/2020
Clarke County Sherif	Sheriff Uniform Communications	36.90	EJ011520	53466	Sheriff's Office Petty Cash 10/1 - 12/31/2019	01/06/2020
Clarke County Sherif Total		120.05				
Comcast	IT Telecomm Online Tech	209.32	EJ011520	53467	Government	01/02/2020
Comcast	Sheriff Pur Svcs	87.27	EJ013120	53614	Comcast High-Speed Internet	01/21/2020
Comcast Total		296.59				
Commercial Press	County Adm Printing & Binding	83.00	EJ013120	19505	brt Business Cards Boies, Taylor, Kuehner	01/24/2020
Commercial Press	County Adm Mat & Sup	31.50	EJ011520	19448	brt Name Plates Co Admin, IDA Directors (3)	01/02/2020
Commercial Press	Inform Printing & Binding	43.00	EJ013120	19505	brt Business Cards Boies, Taylor, Kuehner	01/24/2020
Commercial Press	Electoral Printing & Binding	305.40	EJ011520	19448	Envelopes	12/20/2019
Commercial Press	Registrar Mat & Sup	74.75	EJ011520	19448	Envelopes	12/20/2019
Commercial Press	Sheriff SOS Mat & Sup	188.95	EJ013120	19505	Business Cards	01/10/2020
Commercial Press	Bldg Insp Mat & Sup	107.95	EJ011520	19448		12/06/2019
Commercial Press Total		834.55				
Commissioners of Rev	Com of Rev Travel	80.00	EJ011520	53468	legislative days registration	01/06/2020
Commissioners of Rev Total		80.00				

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ComputerPlus	IT Maint Contracts	127.00	EJ011520	19449	IBM Hardware Support - AS400 February	01/03/2020
ComputerPlus Total		127.00				
Connolly, Lauren	Programs Pur Svcs	336.00	EJ011520	53469	contracted employee	12/17/2019
Connolly, Lauren Total		336.00				
Corelogic	General Overpayment Account	1,910.90	EJ011520	53476	OPAY 2ND HALF RE TAX - CHASE	12/05/2019
Corelogic	General Overpayment Account	616.63	EJ011520	53471	OPAY 2ND HALF RE TAX-5TH 3RD BANK	12/05/2019
Corelogic	General Overpayment Account	934.71	EJ011520	53473	OPAY 2ND HALF 19 RE TAX-BB&T	12/05/2019
Corelogic	General Overpayment Account	681.24	EJ011520	53472	OPAY 2ND HALF 19 RE TAX-SUNTRUST	12/05/2019
Corelogic	General Overpayment Account	3,591.35	EJ011520	53477	OPAY 2ND HALF 19 RE TAX-CENTRAL LOAN	12/05/2019
Corelogic	General Overpayment Account	1,617.73	EJ011520	53475	OPAY 2ND HALF 19 RE TAX-PENNYMAC	12/05/2019
Corelogic	General Overpayment Account	1,447.19	EJ011520	53474	OPAY 2ND HALF 19 RE TAX-BNK OF AMERICA	12/05/2019
Corelogic Total		10,799.75				
County of Frederick	RefuseDisp Intergov Svc Agreem	954.00	EJ013120	19507	County Residential Refuse	01/06/2020
County of Frederick	RefuseDisp Intergov Svc Agreem	753.00	EJ013120	19507	Convenience center refuse	01/06/2020
County of Frederick	RefuseDisp Intergov Svc Agreem	379.00	EJ013120	19507	VDOT clarke county refuse	01/06/2020
County of Frederick	RefuseDisp Intergov Svc Agreem	15,421.41	EJ011520	19450	Shared Citizens sites refuse oct/nov	12/20/2019
County of Frederick Total		17,507.41				
County of Warren	RefuseDisp Intergov Svc Agreem	4,896.06	EJ011520	53479	Shenandoah Farms Refuse	01/02/2020
County of Warren Total		4,896.06				
CQI Water Treatment	JGC Maintenanc Pur Svcs	112.86	EJ011520	53480	rm CQI County and Schools Water Treatment	01/01/2020
CQI Water Treatment Total		112.86				
Crystal Springs	Parks Adm Leases & Rentals	12.88	EJ011520	53481	water	12/31/2019
Crystal Springs Total		12.88				
CULBERT DONDRIA A	Real Property Tax Current	598.10	EJ011520	53520		01/02/2020
CULBERT DONDRIA A Total		598.10				
Daly Computers	IT Noncap Technology Hardware	572.00	EJ011520	19451	Juniper VPN device	01/06/2020
Daly Computers Total		572.00				
DMV	Treasurer DMV Stop	875.00	EJ011520	53484	DMV STOPS NOV-DEC 2019	12/31/2019
DMV Total		875.00				
Dorothy Knighten	Comm Atty Witness Travel Expen	20.24	EJ012720	53595	Reimbursement for mileage	01/23/2020
Dorothy Knighten Total		20.24				
Drenning, Benjamin	Programs Pur Svcs	594.00	EJ011520	53486	instructor	12/12/2019
Drenning, Benjamin Total		594.00				
eCore Software Inc	EMS Technology SW/OL Content	187.00	EJ011520	53487	Fire & EMS scheduling software lease Feb 20	01/02/2020
eCore Software Inc Total		187.00				
Emmart Oil	524West Maint Heating	379.70	EJ013120	19511	rm Emmart Oil 524 Westwood heating oil	01/08/2020
Emmart Oil	309WMain Maint Heating	433.94	EJ013120	19511	rm Emmart Oil 309 W Main heating oil	01/08/2020
Emmart Oil Total		813.64				
ESPOSITO MARK M	Personal Property Tax Current	37.61	EJ011520	53521		01/03/2020
ESPOSITO MARK M	Motor Vehicle Licenses	25.00	EJ011520	53521		01/03/2020
ESPOSITO MARK M Total		62.61				
Evident Inc	Sheriff PSU Mat & Sup	172.67	EJ011520	19454	Evidence Collection Supplies	12/19/2019
Evident Inc	Sheriff PSU Mat & Sup	254.87	EJ011520	19454	Evidence Supplies	01/07/2020
Evident Inc	Sheriff PSU Mat & Sup	45.00	EJ013120	19512	Evidence Supplies	01/20/2020
Evident Inc Total		472.54				
Fincham, Ryan	Plan Adm Local Mileage	56.84	EJ013120	19513	Mileage -Oct, Nov, Dec 2019	01/29/2020
Fincham, Ryan Total		56.84				
FLAGG MICHAEL EMBREE	Personal Property Tax Current	229.59	EJ013120	53652		01/21/2020
FLAGG MICHAEL EMBREE Total		229.59				
Frederick-Winchester	Sanitation Intergov Svc Agreem	2,616.49	EJ013120	19516	December charges	01/10/2020
Frederick-Winchester Total		2,616.49				
FREEDOM MORTGAGE	General Overpayment Account	1,374.20	EJ011520	53522	OPAY 2ND HALF RE TAX - 7-5-3	12/05/2019
FREEDOM MORTGAGE Total		1,374.20				
Friends of the Shena	Friends of Shenandoah Contr	8,000.00	EJ011520	19458	FY20 Allocation	12/05/2019
Friends of the Shena Total		8,000.00				
Galls/Best Uniforms	Sheriff Uniform Sworn Staff	200.24	EJ011520	53490	Duty Holster	12/18/2019
Galls/Best Uniforms	Sheriff Uniform Sworn Staff	36.87	EJ011520	53490	Uniform Patches	12/18/2019
Galls/Best Uniforms	Sheriff Uniform Sworn Staff	417.00	EJ013120	53625	Sheriff's Office Uniform Patches	01/02/2020
Galls/Best Uniforms	Sheriff Uniform Sworn Staff	97.46	EJ011520	53490	Uniform Pants	01/06/2020
Galls/Best Uniforms	Sheriff Uniform Sworn Staff	-231.50	EJ013120	53625	Credit Memo for Invoice 14783186	01/09/2020
Galls/Best Uniforms	Sheriff Uniform Sworn Staff	22.60	EJ013120	53625	Nametag	01/13/2020
Galls/Best Uniforms	Sheriff Uniform Sworn Staff	14.63	EJ013120	53625	OC Spray Pouch	01/15/2020
Galls/Best Uniforms	Sheriff Uniform Sworn Staff	-180.42	EJ013120	53625	Credit Memo for invoice 14873802	01/15/2020
Galls/Best Uniforms	Sheriff Uniform Sworn Staff	62.95	EJ013120	53625	Long Sleeved Shirts	01/16/2020
Galls/Best Uniforms	Sheriff Uniform Sworn Staff	107.24	EJ013120	53625	Short Sleeved Shirts	01/16/2020
Galls/Best Uniforms	EMS Clothing	2,221.57	EJ013120	53625	Fire & EMS-Galls uniform order Dec 2019	12/31/2019
Galls/Best Uniforms	EMS Clothing	175.00	EJ013120	53625	Fire & EMS-Galls uniform order Dec 2019	01/03/2020
Galls/Best Uniforms Total		2,943.64				
GCA Education Servic	Maintenanc Custodial Contracts	4,530.07	EJ011520	19459	rm ABM County Cleaning Jan 2020	01/02/2020
GCA Education Servic	JGC Maintenanc Custodial Contr	1,187.75	EJ011520	19459	rm ABM County Cleaning Jan 2020	01/02/2020
GCA Education Servic	311EMain Maint Cus Contracts	461.25	EJ011520	19459	rm ABM County Cleaning Jan 2020	01/02/2020
GCA Education Servic Total		6,179.07				
GeoConcepts Eng	Plan Adm Pass Thru Eng Fees	825.00	EJ011520	53491	Review resisitivity reports	01/02/2020
GeoConcepts Eng Total		825.00				
Grainger Inc	SWC Mat & Sup	173.18	EJ011520	53492	rm Grainger CCCC trash grabbers	12/19/2019
Grainger Inc	Maintenanc Mat & Sup	313.35	EJ011520	53492	rm Grainger Maint Carbon monoxide meter and dishwa	12/05/2019
Grainger Inc	Maintenanc Mat & Sup	49.29	EJ013120	53626	rm Graingers Maint Shop Vac Filters	01/03/2020
Grainger Inc	AlRec Maint Mat & Sup	64.38	EJ011520	53492	rm Graingers Rec Center toilet seats	12/20/2019
Grainger Inc Total		600.20				
Grubb, Kristen	Programs Pur Svcs	122.85	EJ013120	53627	contracted employee	01/15/2020
Grubb, Kristen Total		122.85				
Handley Regional	Handley Regional Library Contr	60,287.50	EJ011520	53493	FY20 Q3 Allocation	01/02/2020
Handley Regional Total		60,287.50				

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Harold Ellistson	Circuit C Juror Pay	30.00	EJ011520	53523	January 2020 Grand Jury	01/13/2020
Harold Ellistson Total		30.00				
Home Paramount Pest	311EMain Maint Pur Svcs	150.00	EJ013120	53629	rm Home P 311 E. Main Snake Repellent	07/24/2019
Home Paramount Pest	311EMain Maint Pur Svcs	150.00	EJ013120	53629	rm Home Paramount 311 E. Main Snake Repellent	01/16/2020
Home Paramount Pest Total		300.00				
HVT INC AS TRUSTEE F	Personal Property Tax Current	2,512.53	EJ013120	53654		01/22/2020
HVT INC AS TRUSTEE F	Personal Property Tax Current	1,009.16	EJ013120	53653		01/27/2020
HVT INC AS TRUSTEE F Total		3,521.69				
HVT INC. AS TRUSTEE	Personal Property Tax Current	1,423.46	EJ013120	53655		01/22/2020
HVT INC. AS TRUSTEE Total		1,423.46				
IAPE	Sheriff Dues & Memb	50.00	EJ011520	53494	Yearly Membership - B Rosenberry	01/05/2020
IAPE	Sheriff Dues & Memb	50.00	EJ011520	53494	Membership - J Herron	01/05/2020
IAPE Total		100.00				
Inova Occupational H	Vol Fire Pur Svcs	5,516.37	EJ013120	53630	Fire & EMS NFPA physicals-5 new FT emps Dec 2019	01/06/2020
Inova Occupational H Total		5,516.37				
J.D. Power	Com of Rev Mat & Sup	106.00	EJ013120	53632	nada guides/ jd power gave new figures	01/14/2020
J.D. Power	Com of Rev Mat & Sup	60.00	EJ013120	53633	nada guides / jd power gave new figure	01/14/2020
J.D. Power	Com of Rev Mat & Sup	50.00	EJ013120	53633	nada gudes	01/14/2020
J.D. Power Total		216.00				
John H Enders Fire	Enders Volunteer Fire Co Contr	22,500.00	EJ013120	53635	3rd Quarter Stipend for FY20	01/01/2020
John H Enders Fire Total		22,500.00				
John Hudson	Circuit C Juror Pay	30.00	EJ011520	53524	January 2020 Grand Jury	01/13/2020
John Hudson Total		30.00				
Johnston, Jane	Programs Pur Svcs	579.25	EJ013120	19520	contracted employee	01/15/2020
Johnston, Jane Total		579.25				
KNS Technologies	Econ Dev Maint Svc Contracts	150.00	EJ013120	19522	Website Maintenance September 2019	10/27/2019
KNS Technologies	Econ Dev Maint Svc Contracts	150.00	EJ013120	19522	Website Maintenance Oct 2019	12/11/2019
KNS Technologies	Econ Dev Maint Svc Contracts	150.00	EJ013120	19522	Website Maintenance Nov 2019	12/11/2019
KNS Technologies	Econ Dev Maint Svc Contracts	150.00	EJ013120	19522	Website Maintenance Dec 2019	01/04/2020
KNS Technologies Total		600.00				
Kruhm, Douglas	Plan Com Board Member Fees	50.00	EJ013120	19523	Attd @ PC 1-20-10 mtg	01/13/2020
Kruhm, Douglas Total		50.00				
Landcare Property Ma	Maintenanc Pur Svcs	2,190.00	EJ013120	19524	rm Landcare County Kohn Prop and County cleanup	01/09/2020
Landcare Property Ma	Kohn Maint Pur Svcs	630.00	EJ013120	19524	rm Landcare County Kohn Prop and County cleanup	01/09/2020
Landcare Property Ma Total		2,820.00				
Language Line Servic	Sheriff Pur Svcs	35.15	EJ011520	53496	Monthly Interpreter Service	12/31/2019
Language Line Servic Total		35.15				
LaQuinta By Wyndham	Comm Atty Witness Travel Expen	212.19	EJ013120	53656	Hotel for VW	11/20/2019
LaQuinta By Wyndham Total		212.19				
LaserTag2You	Programs Pur Svcs	385.00	EJ013120	53636	contracted employee	01/22/2020
LaserTag2You Total		385.00				
Laura Carter	Comm Atty Witness Travel Expen	416.43	EJ012720	53596	Reimbursement for expenses	01/23/2020
Laura Carter Total		416.43				
Lee, Frank	Plan Com Board Member Fees	100.00	EJ013120	19525	Attd @ PC -01-10-20 combined mtgs	01/13/2020
Lee, Frank Total		100.00				
LEISCH JOSEPH HENRY	Personal Property Tax Current	49.00	EJ011520	53525		01/09/2020
LEISCH JOSEPH HENRY Total		49.00				
LERETA, LLC	General Overpayment Account	1,229.36	EJ011520	53526	OPAY 2ND HALF 2019 RE TAX - 14A213-37/ASAN	12/05/2019
LERETA, LLC Total		1,229.36				
LexisNexis	County Adm Dues & Memb	133.25	EJ013120	53637	lbw Advance Leg Svc 04-20, 03-21	01/13/2020
LexisNexis	Sheriff Pur Svcs	150.00	EJ011520	53497	Monthly Service	12/31/2019
LexisNexis Total		283.25				
LISS AMANDA J	Personal Property Tax Current	89.87	EJ011520	53527		01/03/2020
LISS AMANDA J Total		89.87				
Logan Systems Inc	Clk of CC Microfilming	442.30	EJ013120	19526	computer indexing	01/15/2020
Logan Systems Inc Total		442.30				
Lord Fairfax EMS	Vol Fire Pur Svcs	18.00	EJ013120	53639	Fire & EMS CPR class roster fee/cards 11/9/19	11/12/2019
Lord Fairfax EMS	Vol Fire Pur Svcs	34.00	EJ013120	53639	Fire & EMS-CPR class roster fee and cards 1/21/20	01/23/2020
Lord Fairfax EMS Total		52.00				
Lowes	JGC Maintenance Mat & Sup	17.86	EJ013120	53640	rm Lowes CCHS and 101 Chalmers light and lock	01/15/2020
Lowes	JGC Maintenance Mat & Sup	-17.86	EJ013120	53640	rm Lowes 101 Chalmers ct return door knob	01/16/2020
Lowes	AlBase Maint Mat & Sup	89.66	EJ011520	53498	rm Lowes Baseball carriage bolts	12/23/2019
Lowes Total		89.66				
M&T BANK	General Overpayment Account	1,865.88	EJ011520	53528	OPAY 2ND HALF 2019 RE TAX - 33-A-36	12/05/2019
M&T BANK Total		1,865.88				
Malloy	Maintenanc Mat & Sup	99.95	EJ013120	53641	rm Malloy F Maint 2017 front end alignment	10/28/2019
Malloy	Maintenanc Mat & Sup	369.62	EJ013120	53641	rm Malloy Ford Maint Admin weather strip replace	12/17/2019
Malloy Total		469.57				
Malone, Gwendolyn	Plan Com Board Member Fees	100.00	EJ013120	19528	Attd @ PC Combined mtgs 01-10-20	01/13/2020
Malone, Gwendolyn Total		100.00				
Mansfield Oil Co	Sheriff Vehicle Fuel	1,937.52	EJ011520	19465	Fuel for 12/1 - 12/15/19	12/19/2019
Mansfield Oil Co	Sheriff Vehicle Fuel	2,019.56	EJ011520	19465	Fuel for 12/16 - 12/31/2019	01/02/2020
Mansfield Oil Co	Sheriff Vehicle Fuel	2,137.14	EJ013120	19529	Fuel for 1/1 - 1/15/2020	01/24/2020
Mansfield Oil Co	EMS Vehicle Fuel	53.61	EJ011520	19465	rm M Oil County Fuel 12/1/19-12/15/19	12/19/2019
Mansfield Oil Co	EMS Vehicle Fuel	56.06	EJ011520	19465	rm MOil County Fuel 12/16/19-12/31/19	01/02/2020
Mansfield Oil Co	Bldg Insp Vehicle Fuel	99.02	EJ011520	19465	rm M Oil County Fuel 12/1/19-12/15/19	12/19/2019
Mansfield Oil Co	Bldg Insp Vehicle Fuel	68.68	EJ011520	19465	rm MOil County Fuel 12/16/19-12/31/19	01/02/2020
Mansfield Oil Co	AnimalCtrl Vehicle Fuel	103.46	EJ011520	19465	rm M Oil County Fuel 12/1/19-12/15/19	12/19/2019
Mansfield Oil Co	AnimalCtrl Vehicle Fuel	67.67	EJ011520	19465	rm MOil County Fuel 12/16/19-12/31/19	01/02/2020
Mansfield Oil Co	Maintenanc Vehicle Fuel	186.50	EJ011520	19465	rm M Oil County Fuel 12/1/19-12/15/19	12/19/2019
Mansfield Oil Co	Maintenanc Vehicle Fuel	195.90	EJ011520	19465	rm MOil County Fuel 12/16/19-12/31/19	01/02/2020
Mansfield Oil Co Total		6,925.12				
Margaret Denney	Circuit C Juror Pay	30.00	EJ011520	53529	January 2020 Grand Jury	01/13/2020

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VENDOR NAME	ACCOUNT DESC	AMOUNT	WARRANT	CHECK NO	FULL DESC	INVOICE DATE
Margaret Denney Total		30.00				
Marple, Beth	VictimWit Mat & Sup	10.53	EJ011520	19467	Storage Tote	12/30/2019
Marple, Beth Total		10.53				
Maurice Electrical	104Church Maint Mat & Sup	45.26	EJ011520	19468	rm Maurice 104 N Church 2 175 bulbs	12/11/2019
Maurice Electrical Total		45.26				
Maynard, Pete	Plan Com Board Member Fees	100.00	EJ013120	19531	Attd @ PC 01-10-20 Combined mtgs	01/13/2020
Maynard, Pete Total		100.00				
McDonald, Jerry C	AIOff Maint Pur Svcs	1,692.00	EJ013120	19532	rm Jerry McD Park burn brush pile	01/14/2020
McDonald, Jerry C Total		1,692.00				
McKay, Beverly	BrdSepApp Board Member Fees	25.00	EJ013120	53643	Attd @ BSA 12-04-19 mtg	01/13/2020
McKay, Beverly Total		25.00				
McNeil&Co	Vol Fire Co Insurance	44,584.00	EJ013120	19533	Fire & EMS-McNeil auto ins renewal 2019-2020	11/06/2019
McNeil&Co Total		44,584.00				
MEJIA VILMA MARITZA	Personal Property Tax Current	156.24	EJ013120	53649		01/14/2020
MEJIA VILMA MARITZA	Personal Property Tax Current	237.33	EJ013120	53649		01/14/2020
MEJIA VILMA MARITZA	Motor Vehicle Licenses	25.00	EJ013120	53649		01/14/2020
MEJIA VILMA MARITZA Total		418.57				
Michelle Mackenzie	Programs Refunds	97.50	EJ011520	53530	refund	01/06/2020
Michelle Mackenzie Total		97.50				
Miller, Sue	Programs Pur Svcs	46.55	EJ011520	53501	contracted employee	01/08/2020
Miller, Sue	Programs Pur Svcs	466.55	EJ013120	53644	contracted employee	01/15/2020
Miller, Sue Total		513.10				
Montgomery, Christel	Programs Pur Svcs	537.00	EJ011520	19469	contracted employee	01/03/2020
Montgomery, Christel Total		537.00				
MOORE IVAN ALLEN JR	Personal Property Tax Current	60.49	EJ013120	53659		01/21/2020
MOORE IVAN ALLEN JR Total		60.49				
Motorola Solutions	Sheriff Pur Svcs	115.00	EJ013120	53645	Camera Repair	12/20/2019
Motorola Solutions	Sheriff VRP Mat & Sup	100.00	EJ013120	53645	Camera Repair	12/20/2019
Motorola Solutions Total		215.00				
NAPPI VINCENT R	Personal Property Tax Current	24.97	EJ011520	53531		01/10/2020
NAPPI VINCENT R Total		24.97				
National Pen Co LLC	EMS Miscellaneous	62.06	EJ011520	53505	Fire & EMS promotional pens	12/13/2019
National Pen Co LLC	EMS Miscellaneous	62.07	EJ011520	53505	Fire & EMS promotional pens	12/13/2019
National Pen Co LLC Total		124.13				
NAVY FEDERAL CREDIT	General Overpayment Account	598.53	EJ011520	53532	OPAY 2ND HALF 2019 RE TAX - 17A2212F-8	12/05/2019
NAVY FEDERAL CREDIT Total		598.53				
Northwest Virginia R	Drug Task Force Entity Gift	3,096.40	EJ011520	53506	Quarterly Expenses	01/06/2020
Northwest Virginia R Total		3,096.40				
NSVSAC	N Shen Vally Sub Abuse Coal Co	3,750.00	EJ011520	53507	FY20 Q3 Allocation	01/01/2020
NSVSAC Total		3,750.00				
Ohrstrom, George II	Plan Com Board Member Fees	100.00	EJ013120	19540	Attd @ PC 01-10-20 Combined mtgs	01/13/2020
Ohrstrom, George II	BrdSepApp Board Member Fees	25.00	EJ013120	19540	Attd @ BSA 12-04-19 mtg	01/13/2020
Ohrstrom, George II Total		125.00				
Pediatric Emergency	EMS Mat & Sup	1,133.00	EJ013120	53661	Fire & EMS Handtevy annual renewal 20-21	12/19/2019
Pediatric Emergency Total		1,133.00				
Philip C Somma	Circuit C Juror Pay	30.00	EJ011520	53533	January 2020 Grand Jury	01/13/2020
Philip C Somma Total		30.00				
Pitney Bowes	J&D Court Postal Svcs	94.92	EJ013120	53663	Leasing charges	11/29/2019
Pitney Bowes	Sheriff Postal Svcs	82.47	EJ011520	53549	Postage Machine Rental	12/12/2019
Pitney Bowes Total		177.39				
Playpower LT Farming	AIOff Maint Mat & Sup	1,562.05	EJ013120	53665	rm PlayPower LT Park Inclusive swing seat	12/30/2019
Playpower LT Farming Total		1,562.05				
Police and Sheriffs	Sheriff Uniform Sworn Staff	17.55	EJ011520	53551	ID Card	12/23/2019
Police and Sheriffs	Sheriff Uniform Sworn Staff	32.55	EJ013120	53666	Sheriff's Office ID for 2 staff members	01/07/2020
Police and Sheriffs	Sheriff Uniform Sworn Staff	338.80	EJ013120	53666	Sheriff's Office ID for 22 Staff Members	01/08/2020
Police and Sheriffs	Sheriff Uniform Sworn Staff	32.55	EJ013120	53666	2 sheriff's office ids	01/17/2020
Police and Sheriffs	Sheriff Uniform Sworn Staff	17.55	EJ013120	53666	ID Badge	01/22/2020
Police and Sheriffs Total		439.00				
Premier Accounts Rec	EMS Pur Svcs	2,228.70	EJ011520	53552	Premier Accts Rec Mang EMS billing invoice Dec 19	01/06/2020
Premier Accounts Rec Total		2,228.70				
Purchase Power	BoS Postal Services	15.85	EJ013120	53668	Postage through 12-22-19	01/03/2020
Purchase Power	County Adm Postal Svcs	4.45	EJ013120	53668	Postage through 12-22-19	01/03/2020
Purchase Power	Com of Rev Postal Svcs	151.35	EJ013120	53668	Postage through 12-22-19	01/03/2020
Purchase Power	Treasurer Postal Svcs	1,150.20	EJ013120	53668	Postage through 12-22-19	01/03/2020
Purchase Power	Electoral Postal Svcs	171.15	EJ013120	53668	Postage through 12-22-19	01/03/2020
Purchase Power	Registrar Postal Svcs	194.00	EJ013120	53668	Postage through 12-22-19	01/03/2020
Purchase Power	Clk of CC Postal Svcs	440.75	EJ013120	53668	Postage through 12-22-19	01/03/2020
Purchase Power	EMS Postal Services	7.60	EJ013120	53668	Postage through 12-22-19	01/03/2020
Purchase Power	Bldg Insp Postal Svcs	14.25	EJ013120	53668	Postage through 12-22-19	01/03/2020
Purchase Power	Parks Adm Postal Svcs	5.00	EJ013120	53668	Postage through 12-22-19	01/03/2020
Purchase Power	Plan Adm Postal Svcs	142.75	EJ013120	53668	Postage through 12-22-19	01/03/2020
Purchase Power	Coop Ext Postal Svcs	29.00	EJ013120	53668	Postage through 12-22-19	01/03/2020
Purchase Power Total		2,326.35				
QUICKEN LOANS	General Overpayment Account	824.31	EJ011520	53534	OPAY 2ND HALF 2019 RE TAX - 14A213-6	12/05/2019
QUICKEN LOANS	General Overpayment Account	1,223.33	EJ011520	53535	OPAY 2ND HALF 2019 RE TAX - 21A5-1-37	12/05/2019
QUICKEN LOANS Total		2,047.64				
RAMEY JOHN F	Personal Property Tax Current	62.49	EJ011520	53536		01/09/2020
RAMEY JOHN F Total		62.49				
Rappahannock Electri	SWC Electrical Services	183.40	EJ013120	19543	rm REC County Elect Bill for 12/1/19-1/1/20	01/07/2020
Rappahannock Electri	JGC Maintenanc Electric	3,114.25	EJ013120	19543	rm REC County Elect Bill for 12/1/19-1/1/20	01/07/2020
Rappahannock Electri	RT Maintenanc Electric	753.45	EJ013120	19543	rm REC County Elect Bill for 12/1/19-1/1/20	01/07/2020
Rappahannock Electri	ChurchSt Maint Electric	2,710.51	EJ013120	19543	rm REC County Elect Bill for 12/1/19-1/1/20	01/07/2020
Rappahannock Electri	104Church Maint Electric	1,012.53	EJ013120	19543	rm REC County Elect Bill for 12/1/19-1/1/20	01/07/2020

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VENDOR NAME	ACCOUNT DESC	AMOUNT	WARRANT	CHECK NO	FULL DESC	INVOICE DATE
Rappahannock Electri	225Rams Maint Electric	506.42	EJ013120	19543	rm REC County Elect Bill for 12/1/19-1/1/20	01/07/2020
Rappahannock Electri	524West Maint Electric	121.18	EJ013120	19543	rm REC County Elect Bill for 12/1/19-1/1/20	01/07/2020
Rappahannock Electri	AlRec Maint Electric	1,964.04	EJ013120	19543	rm REC County Elect Bill for 12/1/19-1/1/20	01/07/2020
Rappahannock Electri	AlOff Maint Electric	341.59	EJ013120	19543	rm REC County Elect Bill for 12/1/19-1/1/20	01/07/2020
Rappahannock Electri	AlPool Maint Electric	110.63	EJ013120	19543	rm REC County Elect Bill for 12/1/19-1/1/20	01/07/2020
Rappahannock Electri	AlBase Maint Electric	22.33	EJ013120	19543	rm REC County Elect Bill for 12/1/19-1/1/20	01/07/2020
Rappahannock Electri	AlSoc Maint Electric	45.16	EJ013120	19543	rm REC County Elect Bill for 12/1/19-1/1/20	01/07/2020
Rappahannock Electri	Kohn Maint Elec Svcs	139.57	EJ013120	19543	rm REC County Elect Bill for 12/1/19-1/1/20	01/07/2020
Rappahannock Electri	309WMain Maint Electrical Svcs	41.92	EJ013120	19543	rm REC County Elect Bill for 12/1/19-1/1/20	01/07/2020
Rappahannock Electri	311EMain Maint Electric	656.63	EJ013120	19543	rm REC County Elect Bill for 12/1/19-1/1/20	01/07/2020
Rappahannock Electri	129Rams Maint Electric	230.06	EJ013120	19543	rm REC County Elect Bill for 12/1/19-1/1/20	01/07/2020
Rappahannock Electri Total		11,953.67				
Riddleberger Bros	JGC Maintenanc Pur Svcs	195.48	EJ011520	19477	rm RBI 101 Chalmers Ct zone 5 no heat	12/19/2019
Riddleberger Bros	JGC Maintenanc Pur Svcs	666.96	EJ011520	19477	rm RBI 101 Chalmers Ct freeze stat replacement	12/23/2019
Riddleberger Bros	104Church Maint Pur Svcs	220.50	EJ013120	19545	rm RBI 104 N. Church attic unit tripping	01/06/2020
Riddleberger Bros	225Rams Maint Pur Svcs	1,376.00	EJ011520	19477	rm RBI ACO repairs on Unit 1+5	12/20/2019
Riddleberger Bros	225Rams Maint Pur Svcs	2,037.72	EJ013120	19545	rm RBI ACO HVAC unit in lobby not heating	01/07/2020
Riddleberger Bros	AlRec Maint Pur Svcs	2,082.95	EJ011520	19477	rm RBI Rec Center RT1 1 over gym	12/19/2019
Riddleberger Bros	AlRec Maint Pur Svcs	2,925.00	EJ011520	19477	rm RBI Rec Center RTU2+RTU3 not working	12/19/2019
Riddleberger Bros	AlRec Maint Pur Svcs	640.50	EJ011520	19477	rm RBI Rec Center odor in vents	12/19/2019
Riddleberger Bros	AlRec Maint Pur Svcs	1,263.99	EJ011520	19477	rm RBI Rec Center office unit iced	12/31/2019
Riddleberger Bros	106Church Maint Pur Svcs	681.25	EJ011520	19477	rm RBI 106 N. Church replace fan motor	12/18/2019
Riddleberger Bros	106Church Maint Pur Svcs	1,277.96	EJ013120	19545	rm RBI 106 N. replaces invoice 121482 no heat	01/07/2020
Riddleberger Bros Total		13,368.31				
Ridgeway Auto Body	Sheriff Insured Repair Svcs	250.00	EJ011520	53554	Autobody Repair	12/17/2019
Ridgeway Auto Body Total		250.00				
ROBERTSON ADAM GLEN	Personal Property Tax Current	109.03	EJ011520	53537		01/03/2020
ROBERTSON ADAM GLEN Total		109.03				
ROBINSON MEGAN MARIE	Personal Property Tax Delinq	7.14	EJ013120	53660		01/21/2020
ROBINSON MEGAN MARIE Total		7.14				
Roseville & Plaza Pe	AnimalCtrl Pur Svcs	663.06	EJ011520	53555	rm RVet ACO 18 rabies shots and med exams meds	12/16/2019
Roseville & Plaza Pe Total		663.06				
ROUNDPOINT MORTGAGE	General Overpayment Account	1,269.48	EJ011520	53538	OPAY 2ND HALF 2019 RE TAX - 15-1-30	12/05/2019
ROUNDPOINT MORTGAGE Total		1,269.48				
Royce Shields	EMS Capital Outlay Addds	704.00	EJ013120	53674	Fire & EMS glow shields and identifiers	01/14/2020
Royce Shields Total		704.00				
Schenck Foods Compan	Programs Mat & Sup	186.80	EJ011520	19478	afterschool food	01/06/2020
Schenck Foods Compan Total		186.80				
Secure Shred	Clk of CC Mat & Sup	415.00	EJ011520	53557	clarke county circuit shredding 12/12/19	01/01/2020
Secure Shred	Sheriff Pur Svcs	50.00	EJ011520	53557	Monthly Shred Service	01/01/2020
Secure Shred Total		465.00				
Shade Equipment	Maintenanc Mat & Sup	557.90	EJ013120	19548	rm Shade E County ice spreaders	01/09/2020
Shade Equipment Total		557.90				
SHELLPOINT MORTGAGE	General Overpayment Account	592.14	EJ011520	53539	OPAY 2ND HALF 19 RE TAX-28-A-6A	12/05/2019
SHELLPOINT MORTGAGE Total		592.14				
Shentel	IT Telecomm Online Tech	2,276.79	EJ011520	53560	Government Shentel Dark Fiber	01/01/2020
Shentel	IT Leases & Rentals	690.00	EJ011520	53560	Government Shentel Dark Fiber	01/01/2020
Shentel Total		2,966.79				
SHIFFLETT CLEVELAND	Personal Property Tax Current	78.50	EJ011520	53540		01/02/2020
SHIFFLETT CLEVELAND Total		78.50				
Shred-It	Treasurer Pur Svcs	52.60	EJ013120	19549	Shred Services - Treasurer's office	11/22/2019
Shred-It Total		52.60				
Skyline Regional	Sheriff Travel	477.00	EJ011520	53562	PoliceOne Academy Training	01/07/2020
Skyline Regional Total		477.00				
Southern Scrap	SWC Pur Svcs	34.40	EJ013120	53679	rm southern Scrapn CCCC Nov 29, recycling fee	12/30/2019
Southern Scrap Total		34.40				
SRFAX	IT Technology SW/OL Content	115.25	EJ011520	53565	Fax charges	01/06/2020
SRFAX Total		115.25				
SUNWEST MORTGAGE	General Overpayment Account	736.01	EJ011520	53541	OPAY 2ND HALF 2019 RE TAX - 40A-1-42	12/05/2019
SUNWEST MORTGAGE Total		736.01				
Susan M Digges	Circuit C Juror Pay	30.00	EJ011520	53542	January 2020 Grand Jury	01/13/2020
Susan M Digges Total		30.00				
Terry Salvador	Circuit C Juror Pay	30.00	EJ011520	53543	January 2020 Grand Jury	01/13/2020
Terry Salvador Total		30.00				
Thomson Reuters	Comm Atty Dues & Memb	42.00	EJ011520	53567	Dec 2019	01/09/2020
Thomson Reuters Total		42.00				
Tire World	Sheriff VRP Mat & Sup	1,062.72	EJ011520	53568	Tires for 1401 and 1304	12/18/2019
Tire World	Sheriff VRP Mat & Sup	531.36	EJ011520	53568	Tires - 1802	01/07/2020
Tire World	Sheriff VRP Mat & Sup	531.36	EJ013120	53683	Tires - 1406	01/16/2020
Tire World Total		2,125.44				
Town of Berryville	JGC Maintenanc Water & Sewer	114.70	EJ011520	53569	rm TOB Water and Sewer 101 Chalmers	12/30/2019
Town of Berryville	RT Maintenanc Water & Sewer	30.42	EJ011520	53569	rm TOB Water and Sewer 104 N. Church St	12/30/2019
Town of Berryville	RT Maintenanc Water & Sewer	360.88	EJ011520	53569	rm TOB Water and Sewer 100 N. Church	12/30/2019
Town of Berryville	AlRec Maint Water & Sewer	110.40	EJ011520	53569	rm TOB Water and Sewer Rec Center	12/30/2019
Town of Berryville	AlOff Maint Water & Sewer	21.25	EJ011520	53569	rm TOB Water and Sewer Park LL	12/30/2019
Town of Berryville	AlOff Maint Water & Sewer	267.18	EJ011520	53569	rm TOB Water and Sewer Park House	12/30/2019
Town of Berryville	AlPool Maint Water & Sewer	671.96	EJ011520	53569	rm TOB Water and Sewer Pool	12/30/2019
Town of Berryville	309WMain Maint Water & Sewer	25.00	EJ011520	53569	rm TOB Water and Sewer 309 W Main	12/30/2019
Town of Berryville	311EMain Maint Water & Sewer	25.00	EJ011520	53569	rm TOB Water and Sewer 313 E. Main St	12/30/2019
Town of Berryville	311EMain Maint Water & Sewer	30.42	EJ011520	53569	rm TOB Water and Sewer 311 E. Main st	12/30/2019
Town of Berryville	Court Fines & Forfeitures	215.00	EJ011520	53570	Court Fines - November 2019	11/27/2019
Town of Berryville	129Rams Maint Water & Sewer	22.83	EJ011520	53569	rm TOB Water and Sewer 129 Ramsburg	12/30/2019
Town of Berryville Total		1,895.04				

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Town Police Supply	Sheriff Ammunition	1,397.40	EJ011520	53573	Less-Lethal Munitions	08/28/2019
Town Police Supply Total		1,397.40				
TrueShred	Registrar Pur Svcs	49.00	EJ011520	53574	Document Shredding 01/10/2020	01/10/2020
TrueShred Total		49.00				
UPDEGRAFF RONALD P	Personal Property Tax Current	107.98	EJ011520	53544		01/09/2020
UPDEGRAFF RONALD P Total		107.98				
US Postmaster	Comm Atty Postal Svcs	310.00	EJ011520	53576	Stamp purchase	01/02/2020
US Postmaster Total		310.00				
VALEAC	Sheriff Dues & Memb	100.00	EJ013120	53689	Clarke County Sheriff's Office Annual Dues	01/15/2020
VALEAC Total		100.00				
VALECO	Com of Rev Travel	25.00	EJ011520	53578	valeco luncheon in Richmond	01/06/2020
VALECO Total		25.00				
Valley Car Wash	Sheriff Pur Svcs	197.60	EJ011520	53579	Car Wash	12/19/2019
Valley Car Wash Total		197.60				
Valley Fertilizer an	ALBase Maint Pur Svcs	255.50	EJ011520	53580	rm Valley Fert Park Baseball fertilize	12/10/2019
Valley Fertilizer an	ALSoc Maint Pur Svcs	719.28	EJ011520	53580	rm Valley Fert Park Soccer Fertilize	12/10/2019
Valley Fertilizer an Total		974.78				
Valley Health	EMS Mat & Sup	974.41	EJ011520	53581	WMC EMS Supply invoice Dec 2019	01/02/2020
Valley Health Total		974.41				
VEBA	Electoral Travel	300.00	EJ011520	53583	Westervelt, Bosserman: VEBA Registration Fees	01/06/2020
VEBA Total		300.00				
Verizon	County Adm Telephone	12.00	EJ011520	53584	Phone bill	12/25/2019
Verizon	Com of Rev Telephone	8.00	EJ011520	53584	Phone bill	12/25/2019
Verizon	Treasurer Telephone	4.00	EJ011520	53584	Phone bill	12/25/2019
Verizon	IT Telephone	403.11	EJ011520	53584	Phone bill	12/25/2019
Verizon	Registrar Telephone	4.00	EJ011520	53584	Phone bill	12/25/2019
Verizon	District C Telephone	51.04	EJ011520	53584	Phone bill	12/25/2019
Verizon	J&D Court Telephone	51.04	EJ011520	53584	Phone bill	12/25/2019
Verizon	Clk of CC Telephone	83.39	EJ011520	53584	Phone bill	12/25/2019
Verizon	Comm Atty Telephone	16.00	EJ011520	53584	Phone bill	12/25/2019
Verizon	Sheriff Telephone	167.81	EJ011520	53584	Phone bill	12/25/2019
Verizon	Sheriff Telephone	1,668.05	EJ011520	53584	Central Alarm	01/03/2020
Verizon	Sheriff Telephone	45.95	EJ011520	53584	Verizon Radio Tower	01/03/2020
Verizon	EMS Telephone	43.04	EJ011520	53584	Phone bill	12/25/2019
Verizon	Probation Telephone	4.00	EJ011520	53584	Phone bill	12/25/2019
Verizon	Bldg Insp Telephone	8.00	EJ011520	53584	Phone bill	12/25/2019
Verizon	AnimalCtrl Telephone	43.04	EJ011520	53584	Phone bill	12/25/2019
Verizon	Maintenanc Telephone	43.04	EJ011520	53584	Phone bill	12/25/2019
Verizon	Parks Adm Telephone	67.04	EJ011520	53584	Phone bill	12/25/2019
Verizon	Plan Adm Telephone	12.00	EJ011520	53584	Phone bill	12/25/2019
Verizon Total		2,734.55				
Virginia Department	Programs Dues & Memb	50.00	EJ011520	53587	background checks	11/30/2019
Virginia Department Total		50.00				
Virginia Regional Tr	Virginia Regional Transit Cont	4,825.50	EJ013120	53693	FY20 Q3 Allocation	01/21/2020
Virginia Regional Tr Total		4,825.50				
Virginia Tech	Coop Ext VPI Agent	8,795.80	EJ011520	53588	Billing Salary FY 2020 2nd Quarter	01/09/2020
Virginia Tech Total		8,795.80				
VITA	IT Telephone	136.50	EJ011520	19485	Phone bill December	01/06/2020
VITA	District C Telephone	108.33	EJ011520	19485	Phone bill December	01/06/2020
VITA	J&D Court Telephone	0.50	EJ011520	19485	Phone bill December	01/06/2020
VITA	Clk of CC Telephone	0.93	EJ011520	19485	Phone bill December	01/06/2020
VITA	Sheriff Telephone	1,109.49	EJ011520	19485	Phone bill December	01/06/2020
VITA	Parks Adm Telephone	0.11	EJ011520	19485	Phone bill December	01/06/2020
VITA Total		1,355.86				
VMCA	County Adm Dues & Memb	30.00	EJ013120	53694	brt VMCA Region III 2020 Dues BRT	01/23/2020
VMCA	County Adm Dues & Memb	30.00	EJ013120	53694	brt VMCA Region III 2020 Dues LBW	01/23/2020
VMCA Total		60.00				
VRAV	Electoral Dues & Memb	250.00	EJ013120	53695	Dues: Barbara Bosserman, Sharon Caldwell	01/21/2020
VRAV Total		250.00				
Walmart	Rec Center Mat & Sup	232.76	EJ013120	53698	supplies	01/13/2020
Walmart	Rec Center Mat & Sup	199.45	EJ011520	53591	supplies	11/28/2019
Walmart	Rec Center Merch for Resale	55.74	EJ013120	53698	supplies	01/13/2020
Walmart	Rec Center Merch for Resale	127.08	EJ011520	53591	supplies	11/28/2019
Walmart	Programs Mat & Sup	55.60	EJ013120	53698	supplies	01/13/2020
Walmart Total		670.63				
WARNER DEVIN WILLIAM	Personal Property Tax Current	166.54	EJ011520	53509		01/03/2020
WARNER DEVIN WILLIAM	Personal Property Tax Current	204.57	EJ011520	53510		01/03/2020
WARNER DEVIN WILLIAM	Motor Vehicle Licenses	25.00	EJ011520	53510		01/03/2020
WARNER DEVIN WILLIAM Total		396.11				
Washington Gas	JGC Maintenanc Heating	448.49	EJ013120	53699	101 Chalmers Court 12/14-01/14	01/16/2020
Washington Gas	JGC Maintenanc Heating	576.85	EJ011520	53592	101 Chalmers Ct 11/15-12/13	12/17/2019
Washington Gas	RT Maintenanc Heating	407.14	EJ013120	53699	100 N Church St 12/14-01/14	01/16/2020
Washington Gas	RT Maintenanc Heating	178.95	EJ011520	53592	100 N Church St 11/15-12/13	12/17/2019
Washington Gas	104Church Maint Heating	626.37	EJ013120	53699	104 N Church St 12/14-01/14	01/16/2020
Washington Gas	104Church Maint Heating	284.14	EJ011520	53592	104 N Church St 11/15-12/13	12/17/2019
Washington Gas	AlRec Maint Heating	662.28	EJ013120	53699	225 Al Smith 12/17-01/15	01/17/2020
Washington Gas	AlRec Maint Heating	568.57	EJ011520	53592	225 Al Smith Cir 11/16-12/16	12/18/2019
Washington Gas Total		3,752.79				
WEATHERFORD LAURA MA	Personal Property Tax Current	4.64	EJ011520	53545		01/03/2020
WEATHERFORD LAURA MA Total		4.64				
Winchester Star	BoS Advertising	171.60	EJ011520	19490	lbw PH 19-11, 19-12 for 12/17/2019	12/31/2019
Winchester Star	BrdZonApp Advertising	157.30	EJ011520	19490	Public Hearing BZA-19-04	01/06/2020
Winchester Star Total		328.90				

Clarke County
 Invoice History Report
 January 31, 2020

<u>VENDOR NAME</u>	<u>ACCOUNT DESC</u>	<u>AMOUNT</u>	<u>WARRANT</u>	<u>CHECK NO</u>	<u>FULL DESC</u>	<u>INVOICE DATE</u>
WRIGHT SONEY EUGENE	Personal Property Tax Current	81.93	EJ011520	53546		01/03/2020
WRIGHT SONEY EUGENE Total		81.93				
ZACK JAMES DARRELL	Personal Property Tax Current	307.97	EJ011520	53547		01/03/2020
ZACK JAMES DARRELL Total		307.97				
Zimbra Inc	IT Technology SW/OL Content	1,008.00	EJ011520	53593	zimbra annual support	11/15/2019
Zimbra Inc	IT Technology SW/OL Content	1,102.50	EJ011520	53593	zimbra additional mailbox charges	11/15/2019
Zimbra Inc Total		2,110.50				
Grand Total		360,048.98				

Clarke Co. **Reconciliation of Appropriations** Year Ending June 30, 2020

03-Feb-20

		General	Soc Svcs	CSA	Sch Oper	Food Serv	GG Cap	School	GG	School	Joint	Conservation	Unemploy.
Date	Total	Fund	Fund	Fund	Fund	Fund	Fund	Cap Fund	Debt Fund	Debt Fund	Fund	Easements	Fund
04/16/19 Appropriations Resolution: Total	43,374,482	11,324,524	1,672,332	303,818	23,833,352	811,452	1,120,537	676,750	251,700	2,519,632	805,385	45,000	10,000
<i>Adjustments:</i>													
7/16/2019 Sheriff's Body Armor		14,400											
7/16/2019 Sheriff's Crisis Intervention Team		5,000											
7/16/2019 Sheriff's School Resource Officer		67,407											
7/16/2019 Barns of Rose Hill Matching Grant		5,000											
7/16/2019 Conservation Easement: Conrad												40,000	
8/20/2019 Conservation Easement: Coleman												40,000	
9/17/2019 Sheriff Liability Claims		6,725											
10/15/2019 Broadband Grant							209,513						
10/15/2019 Medical Transport Insurance		500											
10/15/2019 SAFER Grant for 5 EMTs		67,259											
12/17/2019 FY 19 Government Capital Carryover							877,227						
12/17/2019 FY 19 School Capital Carryover								1,126,387					
12/17/2019 FY 19 School Operating Carryover								480,884					
12/17/2019 Public Safety Holiday Pay - Sheriff		36,487											
12/17/2019 Public Safety Holiday Pay - Fire & EMS		17,131											
1/13/2020 Morgan's Mill Appalachian Trail							15,000						
Revised Appropriation	46,383,402	11,544,433	1,672,332	303,818	23,833,352	811,452	2,222,277	2,284,021	251,700	2,519,632	805,385	125,000	10,000
Change to Appropriation	3,008,920	219,909	0	0	0	0	1,101,740	1,607,271	0	0	0	80,000	0
Original Revenue Estimate	16,543,314	3,352,470	1,070,369	156,675	10,478,424	811,452	275,452	154,000	0	212,472	2,000	30,000	0
<i>Adjustments:</i>													
7/16/2019 Sheriff's Body Armor		4,000											
7/16/2019 Sheriff's Crisis Intervention Team		5,000											
7/16/2019 Sheriff's School Resource Officer		30,293											
7/16/2019 Conservation Easement: Conrad												20,000	
8/20/2019 Conservation Easement: Coleman												20,000	
9/17/2019 Sheriff Liability Claims		6,476											
10/15/2019 Broadband Grant							209,513						
10/15/2019 Medical Transport Insurance Donation		500											
10/15/2019 SAFER Grant for 5 EMTs		126,111											
12/17/2019 FY 19 Government Capital Carryover							530						
12/17/2019 FY 19 School Capital Carryover								149,000					
1/13/2020 Morgan's Mill Appalachian Trail: PATC							3,000						
1/13/2020 Morgan's Mill Appalachian Trail: ATC							4,000						
Revised Revenue Estimate	17,121,737	3,524,850	1,070,369	156,675	10,478,424	811,452	492,495	303,000	0	212,472	2,000	70,000	0
Change to Revenue Estimate	578,423	172,380	0	0	0	0	217,043	149,000	0	0	0	40,000	0
Original Local Tax Funding	26,831,168	7,972,054	601,963	147,143	13,354,928	0	845,085	522,750	251,700	2,307,160	803,385	15,000	10,000
Revised Local Tax Funding	29,261,665	8,019,583	601,963	147,143	13,354,928	0	1,729,782	1,981,021	251,700	2,307,160	803,385	55,000	10,000
Change to Local Tax Funding	2,430,497	47,529	0	0	0	0	884,697	1,458,271	0	0	0	40,000	0

Italics = Proposed actions

	<u>PRIOR</u>	<u>CURRENT NOTES</u>
General Fund Balance (as of 6/30/2019)	10,868,468	10,868,468
<u>Designations</u>		
Liquidity Designation @ 12% of FY 20 Budgeted Operating Revenue	(\$3,551,151)	(\$3,551,151)
Stabilization Designation @ 3% of FY 20 Budgeted Operating Revenue	(887,788)	(887,788)
Continuing Local GF Appropriations for Capital Projects	-	- Was -1854084
Conservation Easements from Government Savings	(150,000)	(150,000) \$142,000 increased to \$150K
School Operating Savings	-	- Was -480884
Comprehensive Services Act Shortfall	(300,000)	(300,000)
Parks Master Plan	(130,000)	(130,000) Includes use for Kohn
Emergency Vehicles	(100,000)	(100,000) General use
Government Savings (GenGov, JAS, DSS)	(500,000)	(500,000) \$664,023 reduced to \$500K
Data and Communications Technology	(600,000)	(600,000) Final phase of communications upgrade
Leave Liability	(162,431)	(162,431) Source for Public Safety holiday pay retro. Was -269667
Community Facilities	(311,667)	(311,667) General Use (ex. CCSA) Source for AT access match (8K)
Economic Development	(150,000)	(150,000) General use for new opportunities
Jack Enders Blvd Project	(102,434)	(102,434) From Business Park sale proceeds
Human Services space	(237,811)	(237,811) DSS, NWCS, VDH
School Construction	(79,270)	(79,270) BES or JWMS
Real Estate Assessment Software	(130,000)	(130,000) May request FY 20 supplement
FY 19/20 Original Budget Surplus (Deficit)	(590,712)	(590,712)
TOTAL Designations	(7,983,264)	(7,983,264)
FY 20 YTD Expenditure Supplemental	(3,008,920)	(3,008,920)
FY 20 YTD Revenue Supplemental	578,423	578,423
Undesignated	454,707	454,707
<u>Changes to Designations</u>		
<i>Changes to Community Facilities (AT Access)</i>		8,000
<i>Changes to Leave Liability (Public Safety Holiday)</i>		53,618



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Clarke County
YEAR-TO-DATE BUDGET REPORT

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FOR 2020 07

	ORIGINAL APPROP	TRANFRS/ ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
301 General Govt Capital Proj Fund							
94110 HVAC System Replacement	0	119,280	119,280	.00	.00	119,280.00	.0%
94120 Roofing	0	52,732	52,732	.00	.00	52,732.00	.0%
94130 Painting and Flooring	25,000	0	25,000	.00	9,975.00	15,025.00	39.9%
94140 Landscaping	0	10,375	10,375	.00	.00	10,375.00	.0%
94150 Asphalt, Sidewalk, Path	25,000	3,136	28,136	.00	.00	28,136.00	.0%
94180 Courthouse Complex Repairs	0	27,681	27,681	5,312.50	7,187.50	15,181.00	45.2%
94310 Sheriff's Equipment	10,000	0	10,000	9,660.86	.00	339.14	96.6%
94320 Auto Replacement	30,000	246	30,246	.00	24,496.00	5,750.00	81.0%
94331 Sheriff's Vehicles	159,000	3,485	162,485	153,257.70	2,263.00	6,964.30	95.7%
94409 Citizen's Convenience Center	0	3,012	3,012	4,105.00	.00	-1,093.00	136.3%
94502 Southeastern Coll. Trans Stud	0	42,900	42,900	44,700.08	.00	-1,800.08	104.2%
94508 Josephine School Museum Roof	0	852	852	.00	.00	852.00	.0%
94509 Morgan's Mill Appalachian Trl	0	15,000	15,000	.00	.00	15,000.00	.0%
94601 Technology Improvements	40,000	22,129	62,129	16,267.11	26,845.84	19,016.05	69.4%
94603 Mobile Radio System	590,085	311,554	901,639	273,192.50	71,240.00	557,206.50	38.2%
94604 911 Phone System	241,452	0	241,452	.00	.00	241,452.00	.0%
94606 Telecommunic & Broadband Stud	0	209,513	209,513	.00	.00	209,513.00	.0%
94702 Swimming Pool	0	55,200	55,200	5,404.00	.00	49,796.00	9.8%
94703 Park Fencing	0	79,007	79,007	.00	.00	79,007.00	.0%
94708 Park-Kohn Prpty Development	0	15,000	15,000	.00	.00	15,000.00	.0%
94709 New Park Shelter	0	20,723	20,723	.00	.00	20,723.00	.0%
94802 Reassessment	0	109,915	109,915	102,775.45	.00	7,139.55	93.5%
TOTAL General Govt Capital Proj Fund	1,120,537	1,101,740	2,222,277	614,675.20	142,007.34	1,465,594.46	34.0%
GRAND TOTAL	1,120,537	1,101,740	2,222,277	614,675.20	142,007.34	1,465,594.46	34.0%

** END OF REPORT - Generated by Thomas Judge **

**Clarke County
YTD Budget Report
January 31, 2020**

FUNCTION	OBJ	PROJECT	ACCOUNT DESCRIPTION	REVISED	YTD	MTD	AVAILABLE		
				BUDGET	EXPENDED	EXPENDED	ENC	BUDGET	% USED
11010	1300		BoS Part Time Salaries	13,800.00	8,425.01	1,150.01	-	5,374.99	61.10
11010	2100		BoS FICA	948.00	537.08	71.42	-	410.92	56.70
11010	2300		BoS Health Ins	15,922.00	9,625.97	1,786.02	-	6,296.03	60.50
11010	3000		BoS Pur Svcs	1,500.00	5,225.63	-	-	(3,725.63)	348.40
11010	3600		BoS Advertising	5,600.00	1,884.85	171.60	-	3,715.15	33.70
11010	5210		BoS Postal Services	500.00	84.25	15.85	-	415.75	16.90
11010	5230		BoS Telephone	35.00	-	-	-	35.00	-
11010	5300		BoS Insurance	8,000.00	5,612.00	-	-	2,388.00	70.20
11010	5500		BoS Travel	4,000.00	3,166.04	-	-	833.96	79.20
11010	5800		BoS Miscellaneous Expenditures	2,200.00	1,395.22	200.10	-	804.78	63.40
11010	5810		BoS Dues & Memb	5,500.00	994.42	-	-	4,505.58	18.10
11010	6000		BoS Mat & Sup	800.00	150.00	-	-	650.00	18.80
11010			Total 11010 Board of Supervisors	58,805.00	37,100.47	3,395.00	-	21,704.53	63.10
12110	1100		County Adm Salaries	313,350.33	172,154.83	33,294.29	164,037.52	(22,842.02)	107.30
12110	2100		County Adm FICA	18,412.88	11,769.27	2,483.12	7,589.11	(945.50)	105.10
12110	2210		County Adm VRS 1&2	18,449.38	12,313.95	2,466.60	7,156.83	(1,021.40)	105.50
12110	2220		County Adm VRS Hybrid	3,407.05	2,095.42	320.13	1,330.91	(19.28)	100.60
12110	2300		County Adm Health Ins	28,908.00	18,008.39	3,046.47	11,595.59	(695.98)	102.40
12110	2400		County Adm Life Ins	3,420.82	2,255.27	436.16	1,325.45	(159.90)	104.70
12110	2510		County Adm Dis Ins Hybrid	231.54	132.18	20.19	99.37	(0.01)	100.00
12110	2700		County Adm Workers Comp	250.00	181.19	-	-	68.81	72.50
12110	2840		County Adm Tax Shelter Annuity	50,500.00	76,355.00	38,355.00	-	(25,855.00)	151.20
12110	3000		County Adm Pur Svcs	1,000.00	1,063.00	-	-	(63.00)	106.30
12110	3320		County Adm Maint Contracts	1,500.00	1,393.55	-	631.27	(524.82)	135.00
12110	3500		County Adm Printing & Binding	1,000.00	171.08	83.00	-	828.92	17.10
12110	5210		County Adm Postal Svcs	50.00	15.05	4.45	-	34.95	30.10
12110	5230		County Adm Telephone	800.00	651.11	12.00	44.89	104.00	87.00
12110	5500		County Adm Travel	2,500.00	905.81	-	-	1,594.19	36.20
12110	5800		County Adm Miscellaneous Expen	200.00	312.91	-	-	(112.91)	156.50
12110	5810		County Adm Dues & Memb	1,200.00	1,062.64	233.25	-	137.36	88.60
12110	6000		County Adm Mat & Sup	2,500.00	1,150.60	96.43	-	1,349.40	46.00
12110	6008		County Adm Vehicle Fuel	1,200.00	422.69	144.39	-	777.31	35.20
12110			Total 12110 County Administrator	448,880.00	302,413.94	80,995.48	193,810.94	(47,344.88)	110.50
12120	1100		Inform Salaries - Regular	39,671.00	23,141.44	3,305.92	16,529.56	-	100.00
12120	2100		Inform FICA	2,915.10	1,749.31	249.93	1,167.28	(1.49)	100.10
12120	2220		Inform VRS Hybrid	3,302.86	1,936.97	276.71	1,322.24	43.65	98.70
12120	2300		Inform Health Ins	7,850.86	4,643.66	663.38	3,211.15	(3.95)	100.10
12120	2400		Inform Life Ins	518.00	303.17	43.31	204.37	10.46	98.00
12120	2510		Inform Dis Ins Hybrid	234.00	122.22	17.46	98.13	13.65	94.20
12120	2700		Inform Workers Comp	24.18	24.18	-	-	-	100.00
12120	3000		Inform Pur Svcs	1,000.00	4,788.00	-	-	(3,788.00)	478.80
12120	3320		Inform Maint Contracts	300.00	-	-	-	300.00	-
12120	3500		Inform Printing & Binding	-	43.00	43.00	-	(43.00)	100.00
12120	5210		Inform Postal Svcs	100.00	-	-	-	100.00	-
12120	5230		Inform Telephone	200.00	-	-	-	200.00	-
12120	5500		Inform Travel	500.00	-	-	-	500.00	-
12120	5800		Inform Miscellaneous Expen	100.00	-	-	-	100.00	-
12120	6000		Inform Mat & Sup	500.00	-	-	-	500.00	-
12120	6035		Inform Noncap Ofc Equip	100.00	-	-	-	100.00	-
12120			Total 12120 Public Information Serv	57,316.00	36,751.95	4,599.71	22,532.73	(1,968.68)	103.40
12210	3000		Legal Svc Pur Svcs	30,000.00	14,706.25	3,267.50	-	15,293.75	49.00
12210			Total 12210 Legal Services	30,000.00	14,706.25	3,267.50	-	15,293.75	49.00
12310	1100		Com of Rev Salaries	160,223.58	89,929.00	12,847.00	70,294.58	-	100.00
12310	2100		Com of Rev FICA	10,482.91	6,268.54	895.60	4,231.56	(17.19)	100.20
12310	2210		Com of Rev VRS 1&2	9,612.82	5,715.44	816.49	3,917.66	(20.28)	100.20
12310	2220		Com of Rev VRS Hybrid	3,040.22	1,811.60	258.80	1,244.73	(16.11)	100.50
12310	2300		Com of Rev Health Ins	9,878.15	10,136.00	1,448.00	7,012.28	(7,270.13)	173.60
12310	2400		Com of Rev Life Ins	1,980.36	1,178.10	168.30	805.53	(3.27)	100.20
12310	2510		Com of Rev Dis Ins Hybrid	206.65	114.31	16.33	92.37	(0.03)	100.00
12310	2700		Com of Rev Workers Comp	93.31	93.31	-	-	-	100.00
12310	3000		Com of Rev Pur Svcs	1,400.00	107.54	-	-	1,292.46	7.70
12310	3320		Com of Rev Maint Contracts	300.00	223.62	-	176.38	(100.00)	133.30
12310	3500		Com of Rev Printing & Binding	300.00	-	-	-	300.00	-
12310	3600		Com of Rev Advertising	100.00	-	-	-	100.00	-
12310	4100		Com of Rev Data Processing	1,900.00	964.25	-	-	935.75	50.80
12310	5210		Com of Rev Postal Svcs	2,200.00	760.75	151.35	-	1,439.25	34.60
12310	5230		Com of Rev Telephone	200.00	64.00	8.00	-	136.00	32.00
12310	5500		Com of Rev Travel	2,500.00	1,225.36	105.00	-	1,274.64	49.00
12310	5510		Com of Rev Local Mileage	500.00	-	-	-	500.00	-

**Clarke County
YTD Budget Report
January 31, 2020**

FUNCTION	OBJ	PROJECT	ACCOUNT DESCRIPTION	REVISED	YTD	MTD	AVAILABLE		
				BUDGET	EXPENDED	EXPENDED	ENC	BUDGET	% USED
13200	2400		Registrar Life Ins	738.00	436.24	62.32	290.58	11.18	98.50
13200	2700		Registrar Workers Comp	47.00	42.19	-	-	4.81	89.80
13200	3000		Registrar Pur Svcs	1,400.00	196.99	98.99	-	1,203.01	14.10
13200	3320		Registrar Maint Contracts	1,000.00	680.42	-	308.44	11.14	98.90
13200	5210		Registrar Postal Svcs	825.00	574.25	194.00	-	250.75	69.60
13200	5230		Registrar Telephone	1,000.00	310.13	4.00	471.87	218.00	78.20
13200	5500		Registrar Travel	1,500.00	707.04	-	-	792.96	47.10
13200	5510		Registrar Local Mileage	650.00	296.38	-	-	353.62	45.60
13200	5810		Registrar Dues & Memb	250.00	45.00	-	-	205.00	18.00
13200	6000		Registrar Mat & Sup	1,100.00	323.05	41.77	-	776.95	29.40
13200			Total 13200 Registrar	87,449.00	48,325.71	6,508.37	28,398.30	10,724.99	87.70
21100	5841		Circuit C Juror Pay	3,000.00	9,000.00	3,990.00	-	(6,000.00)	300.00
21100	5842		Circuit C Jury Comm	180.00	300.00	-	-	(120.00)	166.70
21100	6035		Circuit C Noncap Office Equip	-	375.50	64.10	-	(375.50)	100.00
21100	7000		Circuit Ct Pyt to Joint Ops	11,400.00	10,995.31	-	-	404.69	96.50
21100			Total 21100 Circuit Court	14,580.00	20,670.81	4,054.10	-	(6,090.81)	141.80
21200	3000		District C Pur Svcs	300.00	-	-	-	300.00	-
21200	3150		District C Legal Svcs	270.00	-	-	-	270.00	-
21200	3320		District C Maint Contracts	300.00	261.71	-	288.29	(250.00)	183.30
21200	5210		District C Postal Svcs	700.00	300.00	-	-	400.00	42.90
21200	5230		District C Telephone	2,000.00	1,164.57	159.40	-	835.43	58.20
21200	5810		District C Dues & Memb	200.00	50.00	-	-	150.00	25.00
21200	6000		District C Mat & Sup	550.00	600.07	76.91	-	(50.07)	109.10
21200			Total 21200 General District Court	4,320.00	2,376.35	236.31	288.29	1,655.36	61.70
21300	5230		Magistrate Telephone	50.00	-	-	-	50.00	-
21300			Total 21300 Magistrate	50.00	-	-	-	50.00	-
21510	5600		Blue Ridge Legal Svc Contr	1,500.00	1,500.00	-	-	-	100.00
21510			Total 21510 Blue Ridge Legal Servic	1,500.00	1,500.00	-	-	-	100.00
21600	3000		J&D Court Pur Svcs	200.00	-	-	-	200.00	-
21600	3320		J&D Court Maint Contracts	700.00	(95.86)	-	736.12	59.74	91.50
21600	5210		J&D Court Postal Svcs	550.00	249.33	-	-	300.67	45.30
21600	5230		J&D Court Telephone	700.00	399.87	51.22	-	300.13	57.10
21600	5810		J&D Court Dues & Memb	100.00	50.00	-	-	50.00	50.00
21600	6000		J&D Court Mat & Sup	600.00	72.32	-	-	527.68	12.10
21600			Total 21600 Juvenile & Domestic Rel	2,850.00	675.66	51.22	736.12	1,438.22	49.50
21700	1100		Clk of CC Salaries	192,976.54	107,644.82	15,377.83	85,331.72	-	100.00
21700	2100		Clk of CC FICA	9,219.27	8,353.80	1,194.38	5,445.98	(4,580.51)	149.70
21700	2210		Clk of CC VRS 1&2	4,490.00	7,698.62	1,069.32	5,111.44	(8,320.06)	285.30
21700	2220		Clk of CC VRS Hybrid	2,545.20	1,524.60	217.80	1,033.88	(13.28)	100.50
21700	2300		Clk of CC Health Ins	15,685.92	9,287.32	1,326.76	6,472.25	(73.65)	100.50
21700	2400		Clk of CC Life Ins	2,356.82	1,410.15	201.45	959.76	(13.09)	100.60
21700	2510		Clk of CC Dis Ins Hybrid	172.96	96.18	13.74	76.81	(0.03)	100.00
21700	2700		Clk of CC Workers Comp	110.29	110.29	-	-	-	100.00
21700	3000		Clk of CC Pur Svcs	-	1,848.75	-	-	(1,848.75)	100.00
21700	3320		Clk of CC Maint Contracts	13,000.00	274.31	-	200.69	12,525.00	3.70
21700	3510		Clk of CC Microfilming	7,000.00	3,684.37	442.30	-	3,315.63	52.60
21700	5210		Clk of CC Postal Svcs	3,500.00	1,756.88	440.75	-	1,743.12	50.20
21700	5230		Clk of CC Telephone	1,000.00	675.02	84.15	-	324.98	67.50
21700	5810		Clk of CC Dues & Memb	300.00	-	-	-	300.00	-
21700	6000		Clk of CC Mat & Sup	6,500.00	2,663.86	581.49	173.12	3,663.02	43.60
21700			Total 21700 Clerk of the Circuit Co	258,857.00	147,028.97	20,949.97	104,805.65	7,022.38	97.30
21910	1100	VWIT	VictimWit Regular Salary	41,089.00	24,606.68	3,515.24	17,576.19	(1,093.87)	102.70
21910	1300	VWIT	VictimWit Part Time Sal	17,544.00	5,760.00	-	-	11,784.00	32.80
21910	2100	VWIT	VictimWit FICA	4,484.00	2,314.37	269.68	1,235.70	933.93	79.20
21910	2210	VWIT	VictimWit VRS 1&2	3,440.00	2,046.23	294.23	1,353.91	39.86	98.80
21910	2400	VWIT	VictimWit Life Ins	539.00	320.25	46.05	211.90	6.85	98.70
21910	2700	VWIT	VictimWit Workers Comp	42.00	35.87	-	-	6.13	85.40
21910	3000	VWIT	VictimWit Pur Svcs	200.00	42.05	-	-	157.95	21.00
21910	5210	VWIT	VictimWit Postal Svcs	279.00	-	-	-	279.00	-
21910	5230	VWIT	VictimWit Telephone	504.00	250.26	-	245.74	8.00	98.40
21910	5500	VWIT	VictimWit Travel	3,681.00	1,849.90	177.03	-	1,831.10	50.30
21910	5510	VWIT	VictimWit Travel Local Mileage	204.00	45.82	-	-	158.18	22.50
21910	5810	VWIT	VictimWit Dues & Memb	295.00	-	-	-	295.00	-
21910	6000	VWIT	VictimWit Mat & Sup	1,765.00	210.98	40.30	-	1,554.02	12.00
21910			Total 21910 Victim and Witness Assi	74,066.00	37,482.41	4,342.53	20,623.44	15,960.15	78.50
21940	5600		Regional Crt Svc Entity Gift	6,180.00	6,179.10	-	-	0.90	100.00
21940			Total 21940 Regl Crt Svc/Adult	6,180.00	6,179.10	-	-	0.90	100.00
22100	1100		Comm Atty Salaries	242,666.08	135,788.31	19,398.33	107,624.54	(746.77)	100.30
22100	1100	VSTOP	Comm Atty Salaries	27,499.00	15,637.51	2,233.93	11,169.64	691.85	97.50

**Clarke County
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FUNCTION	OBJ	PROJECT	ACCOUNT DESCRIPTION	REVISED	YTD	MTD	AVAILABLE		
				BUDGET	EXPENDED	EXPENDED	ENC	BUDGET	% USED
22100	1200		Comm Atty Overtime	-	185.56	-	-	(185.56)	100.00
22100	1300		Comm Atty Part Time Salaries	17,919.00	7,335.69	956.27	-	10,583.31	40.90
22100	2100		Comm Atty FICA	14,703.48	10,826.62	1,450.96	5,335.68	(1,458.82)	109.90
22100	2100	VSTOP	Comm Atty FICA	2,069.00	456.08	168.28	761.05	851.87	58.80
22100	2210		Comm Atty VRS 1&2	3,362.77	2,513.53	335.18	1,612.86	(763.62)	122.70
22100	2210	VSTOP	Comm Atty VRS 1&2	685.00	371.15	56.87	264.39	49.46	92.80
22100	2220		Comm Atty VRS Hybrid	15,066.28	9,799.48	1,288.46	6,412.38	(1,145.58)	107.60
22100	2220	VSTOP	Comm Atty VRS Hybrid	1,618.00	130.11	130.11	621.16	866.73	46.40
22100	2300		Comm Atty Health Ins	8,498.00	11,866.41	1,548.15	7,473.32	(10,841.73)	227.60
22100	2300	VSTOP	Comm Atty Health Ins	2,139.00	171.56	171.56	829.28	1,138.16	46.80
22100	2400		Comm Atty Life Ins	2,997.00	1,907.30	254.12	1,212.32	(122.62)	104.10
22100	2400	VSTOP	Comm Atty Life Ins	360.00	78.46	29.26	137.38	144.16	60.00
22100	2510		Comm Atty Dis Ins Hybrid	1,049.40	616.61	81.28	460.89	(28.10)	102.70
22100	2510	VSTOP	Comm Atty Dis Ins Hybrid	114.00	8.21	8.21	46.13	59.66	47.70
22100	2700		Comm Atty Workers Comp	203.99	203.99	-	-	-	100.00
22100	3320		Comm Atty Maint Contracts	500.00	335.47	-	47.93	116.60	76.70
22100	5210		Comm Atty Postal Svcs	1,000.00	595.00	310.00	-	405.00	59.50
22100	5230		Comm Atty Telephone	3,000.00	1,129.04	16.00	1,098.96	772.00	74.30
22100	5500		Comm Atty Travel	6,500.00	104.86	-	-	6,395.14	1.60
22100	5549		Comm Atty Witness Travel Expen	500.00	4,176.02	1,942.75	-	(3,676.02)	835.20
22100	5810		Comm Atty Dues & Memb	2,500.00	1,923.03	42.00	-	576.97	76.90
22100	6000		Comm Atty Mat & Sup	2,500.00	1,698.39	176.65	-	801.61	67.90
22100	6035		Comm Atty Noncap Office Equip	400.00	-	-	-	400.00	-
22100			Total 22100 Commonwealth's Attorney	357,850.00	207,858.39	30,598.37	145,107.91	4,883.70	98.60
31200	1100		Sheriff Salaries	1,428,889.00	836,498.66	121,068.74	642,262.37	(49,872.03)	103.50
31200	1100		SRO Ofc Grant Sal	113,803.00	33,595.91	4,372.33	21,861.65	58,345.44	48.70
31200	1200		Sheriff Overtime	36,500.00	47,747.25	10,632.03	-	(11,247.25)	130.80
31200	1200	CITAC	CITAC Overtime	-	1,692.48	376.11	-	(1,692.48)	100.00
31200	1200	DMVAL	DMV Alcohol Grant Overtime	10,000.00	4,837.43	1,272.09	-	5,162.57	48.40
31200	1200	DMVSP	DMV Speed Overtime	7,500.00	2,782.04	499.16	-	4,717.96	37.10
31200	1300		Sheriff Part Time Salaries	43,860.00	23,322.50	2,717.00	-	20,537.50	53.20
31200	1660		Sheriff Emp Bonuses	500.00	1,000.00	-	-	(500.00)	200.00
31200	2100		Sheriff FICA	109,072.00	69,504.53	10,523.09	34,942.30	4,625.17	95.80
31200	2100	CITAC	CITAC FICA	-	128.05	28.40	-	(128.05)	100.00
31200	2100	DMVSP	DMV Speed FICA	-	112.14	36.19	-	(112.14)	100.00
31200	2100		SRO Ofc Grant FICA	2,731.00	2,368.82	330.99	1,567.26	(1,205.08)	144.10
31200	2210		Sheriff VRS 1&2	109,204.00	57,384.91	8,287.19	40,034.32	11,784.77	89.20
31200	2210		SRO Grant VRS 1&2	3,884.00	2,811.97	365.96	1,813.07	(741.04)	119.10
31200	2220		Sheriff VRS Hybrid	19,174.00	12,923.71	1,846.27	4,342.49	1,907.80	90.10
31200	2300		Sheriff Health Ins	220,140.47	123,274.32	18,540.39	92,817.45	4,048.70	98.20
31200	2300	CITAC	Sheriff CITAC Health Ins	-	209.18	54.66	-	(209.18)	100.00
31200	2300	DMVSP	DMV Speed Health Ins	-	224.47	74.17	-	(224.47)	100.00
31200	2300		SRO Grant Health Ins	12,676.00	6,039.58	663.38	3,332.41	3,304.01	73.90
31200	2400		Sheriff Life Ins	20,181.00	11,004.03	1,585.98	6,954.86	2,222.11	89.00
31200	2400		SRO Grant Life Ins	608.00	440.12	57.28	283.77	(115.89)	119.10
31200	2510		Sheriff Dis Ins Hybrid	1,354.00	815.22	116.46	325.06	213.72	84.20
31200	2700		Sheriff Workers Comp	18,786.00	17,976.41	-	-	809.59	95.70
31200	2800		Sheriff Leave Pay	41,109.53	46,801.93	9,277.99	-	(5,692.40)	113.80
31200	2860		Sheriff LODA	24,000.00	19,163.94	-	-	4,836.06	79.80
31200	3000		Sheriff Pur Svcs	32,907.00	16,770.15	742.42	5,975.00	10,161.85	69.10
31200	3320		Sheriff Maint Contracts	179,364.00	39,525.91	-	6,304.20	133,533.89	25.60
31200	3320	ETK	Sheriff E-Ticket Maint Svc	-	4,950.00	-	-	(4,950.00)	100.00
31200	3350		Sheriff Insured Repair Svcs	2,000.00	750.00	250.00	-	1,250.00	37.50
31200	3500		Sheriff Printing & Binding	1,000.00	135.85	-	-	864.15	13.60
31200	3600		Sheriff Advertising	-	337.50	-	-	(337.50)	100.00
31200	5210		Sheriff Postal Svcs	2,200.00	694.32	71.97	-	1,505.68	31.60
31200	5230		Sheriff Telephone	65,000.00	33,993.72	3,111.52	8,525.01	22,481.27	65.40
31200	5300		Sheriff Insurance	15,000.00	13,540.93	-	-	1,459.07	90.30
31200	5400		Sheriff Leases & Rentals	33,000.00	16,663.50	-	11,902.50	4,434.00	86.60
31200	5500		Sheriff Travel	52,000.00	746.00	477.00	-	51,254.00	1.40
31200	5500	CST	Sheriff Travel - Communication	-	10,131.07	-	-	(10,131.07)	100.00
31200	5500	SST	Sheriff Travel - Sworn Staff	-	21,527.19	463.31	-	(21,527.19)	100.00
31200	5500	ICAC	ICAC Travel	2,000.00	-	-	-	2,000.00	-
31200	5800		Sheriff Miscellaneous Expendit	1,000.00	400.00	-	-	600.00	40.00
31200	5810		Sheriff Dues & Memb	4,000.00	4,366.46	411.99	-	(366.46)	109.20
31200	6000		Sheriff Mat & Sup	53,500.00	821.05	156.15	-	52,678.95	1.50
31200	6000	COS	Sheriff COS Mat & Sup	-	665.92	62.16	201.98	(867.90)	100.00
31200	6000	ETK	Sheriff ETK Mat & Sup	-	20,478.01	-	-	(20,478.01)	100.00
31200	6000	PSU	Sheriff PSU Mat & Sup	-	4,986.40	540.16	316.07	(5,302.47)	100.00

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FUNCTION	OBJ	PROJECT	ACCOUNT DESCRIPTION	REVISED	YTD	MTD	AVAILABLE		
				BUDGET	EXPENDED	EXPENDED	ENC	BUDGET	% USED
31200	6000	SOS	Sheriff SOS Mat & Sup	-	3,055.99	762.53	74.94	(3,130.93)	100.00
31200	6000	VRP	Sheriff VRP Mat & Sup	3,818.00	16,973.18	1,235.18	12,103.12	(25,258.30)	761.60
31200	6000	ICAC	ICAC Mat & Sup	2,000.00	-	-	1,790.00	210.00	89.50
31200	6000	60217	BJA Sheriff Mat & Sup	14,400.00	7,219.68	-	-	7,180.32	50.10
31200	6000	60219	BVP Vest grant Mat & Sup	14,400.00	3,639.84	-	-	10,760.16	25.30
31200	6000	BYRNE	DCJS Byrne Mat & Sup	500.00	944.00	-	-	(444.00)	188.80
31200	6008		Sheriff Vehicle Fuel	60,000.00	27,700.84	2,137.14	-	32,299.16	46.20
31200	6011		Sheriff Clothing	12,000.00	-	-	443.28	11,556.72	3.70
31200	6011	CSU	Sheriff Uniform Communications	-	218.09	36.90	-	(218.09)	100.00
31200	6011	SSU	Sheriff Uniform Sworn Staff	-	8,207.77	920.52	164.66	(8,372.43)	100.00
31200	6015		Sheriff Ammunition	28,000.00	18,250.51	-	1,513.81	8,235.68	70.60
31200			Total 31200 Sheriff	2,802,061.00	1,600,353.48	204,104.81	899,851.58	301,855.94	89.20
31210	5600		Criminal Justice Training Ctr	19,593.00	19,422.00	-	-	171.00	99.10
31210			Total 31210 Criminal Justice Traini	19,593.00	19,422.00	-	-	171.00	99.10
31220	5600		Drug Task Force Entity Gift	12,500.00	6,219.37	3,096.40	-	6,280.63	49.80
31220			Total 31220 Drug Task Force	12,500.00	6,219.37	3,096.40	-	6,280.63	49.80
32200	2510		Vol Fire Dis Ins Hybrid	12,500.00	-	-	-	12,500.00	-
32200	2700		Vol Fire Worker's Comp	22,500.00	16,294.00	-	-	6,206.00	72.40
32200	3000		Vol Fire Pur Svcs	16,529.00	9,750.64	5,568.37	-	6,778.36	59.00
32200	5300		Vol Fire Co Insurance	48,500.00	57,029.00	27,042.70	-	(8,529.00)	117.60
32200	5600		Vol Fire Companies Entity Gift	25,000.00	-	-	-	25,000.00	-
32200	5696		Vol Fire EMS Vol Incent Prog	15,000.00	2,500.00	-	-	12,500.00	16.70
32200	5697		Vol Fire 4 for Life	17,155.00	18,438.15	-	-	(1,283.15)	107.50
32200	5698		Vol Fire Fire Programs	31,000.00	32,052.00	-	-	(1,052.00)	103.40
32200	6000		Vol Fire&Res Mat'l Suppls	471.00	569.21	-	-	(98.21)	120.90
32200			Total 32200 Volunteer Fire Companie	188,655.00	136,633.00	32,611.07	-	52,022.00	72.40
32201	2860		Blue Ridge Vol Fire Co LODA	1,236.00	1,757.67	-	-	(521.67)	142.20
32201	5600		Blue Ridge Vol Fire Co Contrib	65,000.00	48,750.00	16,250.00	-	16,250.00	75.00
32201			Total 32201 Blue Ridge Volunteer Fi	66,236.00	50,507.67	16,250.00	-	15,728.33	76.30
32202	2860		Boyce Volunteer Fire Co LODA	1,648.00	2,035.20	-	-	(387.20)	123.50
32202	5600		Boyce Volunteer Fire Co Contr	65,000.00	32,500.00	-	-	32,500.00	50.00
32202			Total 32202 Boyce Volunteer Fire Co	66,648.00	34,535.20	-	-	32,112.80	51.80
32203	2860		Enders Volunteer Fire Co LODA	2,884.00	2,497.74	-	-	386.26	86.60
32203	5600		Enders Volunteer Fire Co Contr	90,000.00	67,500.00	22,500.00	-	22,500.00	75.00
32203			Total 32203 Enders Volunteer Fire C	92,884.00	69,997.74	22,500.00	-	22,886.26	75.40
32310	1100		EMS Salaries	617,995.00	321,464.80	50,002.27	338,827.55	(42,297.35)	106.80
32310	1100		Salaries - SAFER Grant	67,259.00	-	-	-	67,259.00	-
32310	1200		EMS Overtime	74,182.00	48,831.64	5,759.81	-	25,350.36	65.80
32310	1300		EMS Part Time Salaries	50,000.00	35,717.10	6,766.36	-	14,282.90	71.40
32310	2100		EMS FICA	51,889.00	29,551.59	4,431.87	11,771.15	10,566.26	79.60
32310	2210		EMS VRS 1&2	56,143.00	17,182.55	2,454.65	13,307.22	25,653.23	54.30
32310	2220		EMS VRS Hybrid	16,046.00	9,409.86	1,349.35	2,977.80	3,658.34	77.20
32310	2300		EMS Health Ins	102,260.55	52,720.22	7,531.46	36,569.10	12,971.23	87.30
32310	2400		EMS Life Ins	11,302.00	4,161.99	595.37	2,543.08	4,596.93	59.30
32310	2510		EMS Dis Ins Hybrid	1,132.00	593.60	85.12	218.20	320.20	71.70
32310	2700		EMS Workers Comp	30,426.00	24,538.51	-	-	5,887.49	80.60
32310	2800		EMS Annual Leave Payouts	17,551.00	12,472.46	-	-	5,078.54	71.10
32310	2860		EMS LODA	16,768.45	16,768.45	-	-	-	100.00
32310	3000		EMS Pur Svcs	42,100.00	20,450.46	2,228.70	-	21,649.54	48.60
32310	5210		EMS Postal Services	200.00	27.20	7.60	-	172.80	13.60
32310	5230		EMS Telephone	1,300.00	1,554.26	43.04	776.46	(1,030.72)	179.30
32310	5500		EMS Travel	7,500.00	4,869.18	-	-	2,630.82	64.90
32310	5800		EMS Miscellaneous	5,000.00	1,795.29	44.98	-	3,204.71	35.90
32310	6000		EMS Mat & Sup	16,200.00	7,279.99	2,412.92	3,973.44	4,946.57	69.50
32310	6000		EMS LEMPG Grant Mat & Sup	7,500.00	385.00	-	-	7,115.00	5.10
32310	6008		EMS Vehicle Fuel	2,500.00	957.04	86.91	-	1,542.96	38.30
32310	6011		EMS Clothing	12,000.00	2,396.57	2,396.57	7,117.00	2,486.43	79.30
32310	6035		EMS Noncap Office Equip	2,000.00	-	-	-	2,000.00	-
32310	6040		EMS Technology SW/OL Content	10,500.00	9,691.46	187.00	-	808.54	92.30
32310	8200		EMS Capital Outlay Adds	10,000.00	704.00	704.00	13,060.00	(3,764.00)	137.60
32310			Total 32310 Fire and Rescue Service	1,229,754.00	623,523.22	87,087.98	431,141.00	175,089.78	85.80
32320	5600		Lord Fairfax EMS Contribution	6,262.00	6,262.00	-	-	-	100.00
32320			Total 32320 Lord Fairfax Emergency	6,262.00	6,262.00	-	-	-	100.00
32400	5600		Forestry Svcs Entity Gift	2,874.00	2,873.34	-	-	0.66	100.00
32400			Total 32400 Forestry Services	2,874.00	2,873.34	-	-	0.66	100.00
33210	7000		Regional Jail Joint Ops	479,467.00	353,718.00	-	-	125,749.00	73.80
33210			Total 33210 Regional Jail	479,467.00	353,718.00	-	-	125,749.00	73.80
33220	3840		Juv Det Ctr Intergov Svc Agree	17,219.00	8,610.00	4,305.00	-	8,609.00	50.00
33220			Total 33220 Juvenile Detention Cent	17,219.00	8,610.00	4,305.00	-	8,609.00	50.00

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FUNCTION	OBJ	PROJECT	ACCOUNT DESCRIPTION	REVISED	YTD	MTD	ENC	AVAILABLE	
				BUDGET	EXPENDED	EXPENDED		BUDGET	% USED
43200	3000		RT Maintenanc Pur Svcs	6,500.00	3,037.17	-	-	3,462.83	46.70
43200	3000		ChurchSt Maint Pur Svcs	2,000.00	124.20	-	-	1,875.80	6.20
43200	3000		104Church Maint Pur Svcs	20,000.00	3,420.25	472.50	-	16,579.75	17.10
43200	3000		225Rams Maint Pur Svcs	5,000.00	5,480.92	2,037.72	-	(480.92)	109.60
43200	3000		524West Maint Pur Svcs	1,500.00	482.50	-	-	1,017.50	32.20
43200	3000		AlRec Maint Pur Svcs	14,500.00	8,457.07	-	-	6,042.93	58.30
43200	3000		AlOff Maint Pur Svcs	15,000.00	3,503.60	2,076.00	-	11,496.40	23.40
43200	3000		AlPool Maint Pur Svcs	4,000.00	38.00	-	-	3,962.00	1.00
43200	3000		AlBase Maint Pur Svcs	750.00	255.50	-	-	494.50	34.10
43200	3000		AlSoc Maint Pur Svcs	1,300.00	919.28	-	-	380.72	70.70
43200	3000		106Church Maint Pur Svcs	-	4,848.46	1,277.96	-	(4,848.46)	100.00
43200	3000		Kohn Maint Pur Svcs	5,000.00	2,370.00	630.00	-	2,630.00	47.40
43200	3000		36EMain Maint Pur Svcs	500.00	8.50	-	-	491.50	1.70
43200	3000		311EMain Maint Pur Svcs	2,000.00	1,242.50	300.00	-	757.50	62.10
43200	3000		309WMain Maint Pur Svcs	1,000.00	4,581.00	-	-	(3,581.00)	458.10
43200	3000		129Rams Maint Pur Svcs	700.00	784.00	477.00	-	(84.00)	112.00
43200	3320		Maintenanc Maint Contracts	69,485.00	6,068.85	-	3,915.60	59,500.55	14.40
43200	3320		JGC Maint Contracts	5,000.00	3,398.42	-	460.08	1,141.50	77.20
43200	3320		RT Maintenanc Maint Contracts	4,500.00	4,565.91	-	-	(65.91)	101.50
43200	3320		ChurchSt Maint Contracts	4,000.00	3,186.16	-	-	813.84	79.70
43200	3320		104Church Maint Contracts	3,500.00	3,618.16	-	-	(118.16)	103.40
43200	3320		225Rams Maint Contracts	3,000.00	2,770.00	-	-	230.00	92.30
43200	3320		524West Maint Contracts	750.00	190.00	-	-	560.00	25.30
43200	3320		AlRec Maint Contracts	3,700.00	1,714.00	-	-	1,986.00	46.30
43200	3320		106Church Maint Contracts	400.00	382.50	-	-	17.50	95.60
43200	3320		36EMain Maint Contracts	-	432.00	-	-	(432.00)	100.00
43200	3320		311EMain Maint Contracts	3,000.00	3,058.16	-	600.00	(658.16)	121.90
43200	3320		309WMain Maint Serv Contracts	750.00	-	-	-	750.00	-
43200	3320		129Rams Maint Contracts	750.00	341.00	-	-	409.00	45.50
43200	3340		Maintenanc Custodial Contracts	42,000.00	31,710.49	-	-	10,289.51	75.50
43200	3340		JGC Maintenanc Custodial Contr	28,500.00	8,314.25	-	-	20,185.75	29.20
43200	3340		AlRec Maint Custodial Contract	3,500.00	-	-	-	3,500.00	-
43200	3340		311EMain Maint Cus Contracts	3,600.00	3,228.75	-	-	371.25	89.70
43200	3600		Maintenanc Advertising	1,200.00	-	-	-	1,200.00	-
43200	5110		Maintenanc Electric	-	(723.09)	-	-	723.09	100.00
43200	5110		JGC Maintenanc Electric	30,000.00	19,733.59	3,114.25	-	10,266.41	65.80
43200	5110		RT Maintenanc Electric	12,100.00	4,951.85	753.45	-	7,148.15	40.90
43200	5110		ChurchSt Maint Electric	27,000.00	11,580.18	2,710.51	-	15,419.82	42.90
43200	5110		104Church Maint Electric	11,300.00	5,818.36	1,012.53	-	5,481.64	51.50
43200	5110		225Rams Maint Electric	6,000.00	4,636.31	506.42	-	1,363.69	77.30
43200	5110		524West Maint Electric	2,000.00	1,289.20	121.18	-	710.80	64.50
43200	5110		AlRec Maint Electric	27,000.00	13,769.79	1,964.04	-	13,230.21	51.00
43200	5110		AlOff Maint Electric	5,000.00	2,792.41	341.59	-	2,207.59	55.80
43200	5110		AlPool Maint Electric	6,000.00	4,812.02	110.63	-	1,187.98	80.20
43200	5110		AlBase Maint Electric	1,040.00	226.91	22.33	-	813.09	21.80
43200	5110		AlSoc Maint Electric	500.00	281.40	45.16	-	218.60	56.30
43200	5110		Kohn Maint Elec Svcs	1,000.00	352.50	139.57	-	647.50	35.30
43200	5110		311EMain Maint Electric	8,500.00	3,924.67	656.63	-	4,575.33	46.20
43200	5110		309WMain Maint Electrical Svcs	2,000.00	246.18	41.92	-	1,753.82	12.30
43200	5110		129Rams Maint Electric	3,000.00	1,488.07	230.06	-	1,511.93	49.60
43200	5120		JGC Maintenanc Heating	5,500.00	2,867.73	-	-	2,632.27	52.10
43200	5120		RT Maintenanc Heating	1,600.00	1,155.76	-	-	444.24	72.20
43200	5120		104Church Maint Heating	3,500.00	1,161.71	-	-	2,338.29	33.20
43200	5120		225Rams Maint Heating	6,000.00	2,469.94	795.14	-	3,530.06	41.20
43200	5120		524West Maint Heating	800.00	379.70	379.70	-	420.30	47.50
43200	5120		AlRec Maint Heating	5,000.00	2,030.17	-	-	2,969.83	40.60
43200	5120		311EMain Maint Heating	1,000.00	-	-	-	1,000.00	-
43200	5120		309WMain Maint Heating	2,000.00	433.94	433.94	-	1,566.06	21.70
43200	5120		129Rams Maint Heating	2,500.00	1,142.68	109.89	-	1,357.32	45.70
43200	5130		Maintenanc Water & Sewer	400.00	194.50	11.00	-	205.50	48.60
43200	5130		JGC Maintenanc Water & Sewer	1,500.00	620.77	-	-	879.23	41.40
43200	5130		RT Maintenanc Water & Sewer	4,000.00	2,751.38	-	-	1,248.62	68.80
43200	5130		104Church Maint Water & Sewer	750.00	254.09	-	-	495.91	33.90
43200	5130		225Rams Maint Water & Sewer	500.00	-	-	-	500.00	-
43200	5130		AlRec Maint Water & Sewer	2,000.00	851.12	-	-	1,148.88	42.60
43200	5130		AlOff Maint Water & Sewer	2,700.00	2,073.48	-	-	626.52	76.80
43200	5130		AlPool Maint Water & Sewer	14,000.00	7,242.92	-	-	6,757.08	51.70
43200	5130		311EMain Maint Water & Sewer	1,200.00	537.28	-	-	662.72	44.80
43200	5130		309WMain Maint Water & Sewer	1,000.00	135.40	-	-	864.60	13.50

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FUNCTION	OBJ	PROJECT	ACCOUNT DESCRIPTION	REVISED	YTD	MTD	AVAILABLE		
				BUDGET	EXPENDED	EXPENDED	ENC	BUDGET	% USED
43200	5130		129Rams Maint Water & Sewer	500.00	192.45	-	-	307.55	38.50
43200	5230		Maintenanc Telephone	2,000.00	802.88	43.04	308.29	888.83	55.60
43200	5300		Maintenanc Insurance	40,000.00	44,955.95	-	-	(4,955.95)	112.40
43200	5400		Maintenanc Leases & Rentals	1,000.00	-	-	-	1,000.00	-
43200	5500		Maintenanc Travel	750.00	-	-	-	750.00	-
43200	6000		Maintenanc Mat & Sup	35,000.00	16,478.51	1,755.91	314.92	18,206.57	48.00
43200	6000		JGC Maintenance Mat & Sup	1,000.00	977.00	-	-	23.00	97.70
43200	6000		RT Maint Mat & Sup	1,500.00	1.99	-	-	1,498.01	0.10
43200	6000		ChurchSt Maint Mat & Sup	1,000.00	437.63	-	-	562.37	43.80
43200	6000		104Church Maint Mat & Sup	1,500.00	663.89	-	-	836.11	44.30
43200	6000		225Rams Maint Mat & Sup	1,000.00	398.52	5.56	-	601.48	39.90
43200	6000		524West Maint Mat & Sup	750.00	599.00	-	-	151.00	79.90
43200	6000		AlRec Maint Mat & Sup	1,000.00	2,487.72	-	-	(1,487.72)	248.80
43200	6000		AlOff Maint Mat & Sup	2,000.00	4,685.41	1,738.12	965.00	(3,650.41)	282.50
43200	6000		AlPool Maint Mat & Sup	1,000.00	873.71	-	-	126.29	87.40
43200	6000		AlBase Maint Mat & Sup	5,000.00	852.77	3.65	-	4,147.23	17.10
43200	6000		AlSoc Maint Mat & Sup	8,500.00	657.77	7.29	-	7,842.23	7.70
43200	6000		Kohn Maint Mat & Sup	3,000.00	-	-	-	3,000.00	-
43200	6000		32EMain Maint Mat & Sup	500.00	-	-	-	500.00	-
43200	6000		36EMain Maint Mat & Sup	500.00	-	-	-	500.00	-
43200	6000		311EMain Maint Mat & Sup	1,000.00	4.79	-	-	995.21	0.50
43200	6000		309WMain Maint Mat & Sup	500.00	-	-	-	500.00	-
43200	6000		129Rams Maint Mat & Sup	500.00	125.08	-	-	374.92	25.00
43200	6008		Maintenanc Vehicle Fuel	4,800.00	2,605.81	170.04	-	2,194.19	54.30
43200			Total 43200 General Property Mainte	854,279.00	450,457.92	43,592.69	86,435.81	317,385.27	62.80
51100	5600		Local Health Dept Contribution	192,623.00	144,467.25	-	-	48,155.75	75.00
51100			Total 51100 Local Health Department	192,623.00	144,467.25	-	-	48,155.75	75.00
51200	5600		Our Health Entity Gift	6,500.00	3,300.00	-	-	3,200.00	50.80
51200			Total 51200 Our Health	6,500.00	3,300.00	-	-	3,200.00	50.80
52400	5600		N Shen Vally Sub Abuse Coal Co	15,000.00	11,250.00	3,750.00	-	3,750.00	75.00
52400			Total 52400 N Shen Valley Subst Abu	15,000.00	11,250.00	3,750.00	-	3,750.00	75.00
52500	5600		NW Community Svc Entity Gift	94,000.00	47,000.00	-	-	47,000.00	50.00
52500			Total 52500 Northwestern Community	94,000.00	47,000.00	-	-	47,000.00	50.00
52800	5600		Concern Hotline Entity Gift	1,000.00	-	-	-	1,000.00	-
52800			Total 52800 Concern Hotline	1,000.00	-	-	-	1,000.00	-
52900	5600		NW Works Entity Gift	1,500.00	-	-	-	1,500.00	-
52900			Total 52900 NW Works	1,500.00	-	-	-	1,500.00	-
53230	5600		SAAA EntityGift	40,000.00	20,000.00	-	-	20,000.00	50.00
53230			Total 53230 Shenandoah Area Agency	40,000.00	20,000.00	-	-	20,000.00	50.00
53240	5600		Virginia Regional Transit Cont	19,302.00	14,476.50	4,825.50	-	4,825.50	75.00
53240			Total 53240 Loudoun Transit Service	19,302.00	14,476.50	4,825.50	-	4,825.50	75.00
53250	5600		FISH of Clarke County Contr	1,000.00	1,000.00	-	-	-	100.00
53250			Total 53250 FISH of Clarke County	1,000.00	1,000.00	-	-	-	100.00
53600	5600		Access Independence Contr	1,000.00	-	-	-	1,000.00	-
53600			Total 53600 Access Independence	1,000.00	-	-	-	1,000.00	-
53700	5600		Laurel Center Contribution	3,500.00	-	-	-	3,500.00	-
53700			Total 53700 The Laurel Ctr (Women's	3,500.00	-	-	-	3,500.00	-
53710	5600		Tax Relief for the Elderly	225,000.00	-	-	-	225,000.00	-
53710			Total 53710 Tax Relief for the Elde	225,000.00	-	-	-	225,000.00	-
69100	5600		Lord FairfaxComm College Cont	17,796.00	8,898.00	-	-	8,898.00	50.00
69100			Total 69100 Lord Fairfax Community	17,796.00	8,898.00	-	-	8,898.00	50.00
71100	1100		Parks Adm Salaries	310,061.00	180,868.94	25,838.42	129,192.06	-	100.00
71100	1300		Parks Adm Part Time Salaries	19,050.00	9,531.76	-	-	9,518.24	50.00
71100	2100		Parks Adm FICA	23,357.48	13,704.57	1,799.11	9,364.96	287.95	98.80
71100	2210		Parks Adm VRS 1&2	25,285.10	15,138.83	2,162.69	10,161.43	(15.16)	100.10
71100	2300		Parks Adm Health Ins	47,758.42	28,254.91	4,373.23	18,843.74	659.77	98.60
71100	2400		Parks Adm Life Ins	4,041.00	2,369.36	338.48	1,590.41	81.23	98.00
71100	2700		Parks Adm Workers Comp	7,402.00	7,091.32	-	-	310.68	95.80
71100	3180		Parks Adm Credit Card Fees	7,000.00	4,778.04	-	-	2,221.96	68.30
71100	3320		Parks Adm Maint Contracts	3,993.00	877.20	-	1,872.80	1,243.00	68.90
71100	3500		Parks Adm Printing & Binding	513.00	-	-	-	513.00	-
71100	3600		Parks Adm Advertising	1,176.00	85.00	-	-	1,091.00	7.20
71100	5210		Parks Adm Postal Svcs	1,432.00	454.36	5.00	-	977.64	31.70
71100	5230		Parks Adm Telephone	1,000.00	503.98	67.04	-	496.02	50.40
71100	5400		Parks Adm Leases & Rentals	530.00	122.88	12.88	-	407.12	23.20
71100	5500		Parks Adm Travel	2,190.00	922.35	-	540.54	727.11	66.80
71100	5810		Parks Adm Dues & Memb	2,248.00	733.14	-	-	1,514.86	32.60
71100	6000		Parks Adm Mat & Sup	5,156.00	1,445.41	63.05	-	3,710.59	28.00
71100	6008		Parks Adm Vehicle Fuel	700.00	215.37	22.46	-	484.63	30.80

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FUNCTION	OBJ	PROJECT	ACCOUNT DESCRIPTION	REVISED	YTD	MTD	AVAILABLE		
				BUDGET	EXPENDED	EXPENDED	ENC	BUDGET	% USED
71100	6011		Parks Adm Clothing	1,100.00	458.50	458.50	-	641.50	41.70
71100			Total 71100 Parks Administration	463,993.00	267,555.92	35,140.86	171,565.94	24,871.14	94.60
71310	1100		Rec Center Salaries	52,890.96	30,853.06	4,407.58	22,037.90	-	100.00
71310	1200		Rec Center Overtime	4.57	4.57	-	-	-	100.00
71310	1300		Rec Center Part Time Salaries	32,792.00	14,187.66	2,660.58	-	18,604.34	43.30
71310	2100		Rec Center FICA	5,858.21	3,414.54	535.23	1,540.23	903.44	84.60
71310	2210		Rec Center VRS 1&2	4,291.73	2,582.37	368.91	1,710.30	(0.94)	100.00
71310	2300		Rec Center Health Ins	7,960.53	5,084.79	876.19	3,201.82	(326.08)	104.10
71310	2400		Rec Center Life Ins	685.00	404.18	57.74	267.67	13.15	98.10
71310	2700		Rec Center Workers Comp	1,572.00	1,531.60	-	-	40.40	97.40
71310	3600		Rec Center Advertising	700.00	248.00	-	-	452.00	35.40
71310	5830		Rec Center Refunds	1,000.00	562.00	-	-	438.00	56.20
71310	6000		Rec Center Mat & Sup	7,270.00	2,835.57	638.00	-	4,434.43	39.00
71310	6012		Rec Center Merch for Resale	3,000.00	714.89	55.74	-	2,285.11	23.80
71310			Total 71310 Recreation Center	118,025.00	62,423.23	9,599.97	28,757.92	26,843.85	77.30
71320	1200		Pool Overtime	149.25	149.25	-	-	-	100.00
71320	1300		Pool Part Time Salaries	61,223.32	40,842.11	-	-	20,381.21	66.70
71320	2100		Pool FICA	4,702.00	3,130.46	-	-	1,571.54	66.60
71320	2300		Pool Health Ins	83.43	83.43	-	-	-	100.00
71320	3000		Pool Pur Svcs	1,500.00	-	-	1,725.00	(225.00)	115.00
71320	5500		Pool Travel	350.00	-	-	-	350.00	-
71320	5810		Pool Dues & Memb	1,575.00	1,787.00	-	-	(212.00)	113.50
71320	5830		Pool Refunds	880.00	289.00	-	-	591.00	32.80
71320	6000		Pool Mat & Sup	2,700.00	571.05	-	-	2,128.95	21.20
71320	6011		Pool Clothing	926.00	74.25	-	-	851.75	8.00
71320	6012		Pool Merch for Resale	1,420.00	-	-	-	1,420.00	-
71320	6026		Pool Chemicals	10,000.00	2,651.48	-	-	7,348.52	26.50
71320			Total 71320 Swimming Pool	85,509.00	49,578.03	-	1,725.00	34,205.97	60.00
71350	1100		Programs Salaries	40,662.00	23,719.50	3,388.50	16,942.50	-	100.00
71350	1200		Programs Overtime	9.69	9.69	-	-	-	100.00
71350	1300		Programs Part Time Salaries	93,882.00	36,062.28	1,189.13	-	57,819.72	38.40
71350	2100		Programs FICA	10,083.50	4,522.82	342.90	1,229.83	4,330.85	57.10
71350	2210		Programs VRS 1&2	3,306.21	1,985.34	283.62	1,321.67	(0.80)	100.00
71350	2300		Programs Health Ins	7,850.27	4,652.09	665.44	3,202.12	(3.94)	100.10
71350	2400		Programs Life Ins	517.46	310.73	44.39	206.85	(0.12)	100.00
71350	2700		Programs Workers Comp	2,416.87	2,416.87	-	-	-	100.00
71350	3000		Programs Pur Svcs	45,000.00	21,082.49	2,826.75	26,407.40	(2,489.89)	105.50
71350	3500		Programs Printing & Binding	7,000.00	2,665.00	-	6,035.00	(1,700.00)	124.30
71350	3600		Programs Advertising	2,000.00	381.00	-	-	1,619.00	19.10
71350	5210		Programs Postal Svcs	100.00	-	-	-	100.00	-
71350	5400		Programs Leases & Rentals	300.00	-	-	-	300.00	-
71350	5500		Programs Travel	1,000.00	-	-	-	1,000.00	-
71350	5560		Programs Group Trip	5,600.00	2,555.42	-	1,839.00	1,205.58	78.50
71350	5810		Programs Dues & Memb	1,456.00	471.03	-	-	984.97	32.40
71350	5830		Programs Refunds	7,000.00	2,526.65	97.50	-	4,473.35	36.10
71350	6000		Programs Mat & Sup	12,500.00	4,907.04	242.40	-	7,592.96	39.30
71350	6011		Programs Clothing	1,500.00	175.50	175.50	-	1,324.50	11.70
71350	6012		Programs Merch for Resale	6,500.00	-	-	-	6,500.00	-
71350			Total 71350 Programs	248,684.00	108,443.45	9,256.13	57,184.37	83,056.18	66.60
71360	1300		Concession Part Time Salaries	4,725.00	2,525.88	-	-	2,199.12	53.50
71360	2100		Concession FICA	361.00	193.22	-	-	167.78	53.50
71360	6000		Concession Mat & Sup	250.00	26.82	-	-	223.18	10.70
71360	6012		Concession Merch for Resale	11,100.00	6,253.40	-	-	4,846.60	56.30
71360			Total 71360 Concession Stand	16,436.00	8,999.32	-	-	7,436.68	54.80
72240	5600		Barns of Rose Hill Contr	11,750.00	5,000.00	-	-	6,750.00	42.60
72240			Total 72240 Barns of Rose Hill	11,750.00	5,000.00	-	-	6,750.00	42.60
72700	5600		VA Comm for Arts Contr	9,000.00	9,000.00	-	-	-	100.00
72700			Total 72700 VA Commission for the A	9,000.00	9,000.00	-	-	-	100.00
73200	5600		Handley Regional Library Contr	241,150.00	180,862.50	60,287.50	-	60,287.50	75.00
73200			Total 73200 Handley Regional Librar	241,150.00	180,862.50	60,287.50	-	60,287.50	75.00
81110	1100		Plan Adm Salaries	309,221.00	179,190.55	25,598.65	127,993.24	2,037.21	99.30
81110	2100		Plan Adm FICA	23,292.00	13,501.43	1,930.45	9,363.54	427.03	98.20
81110	2210		Plan Adm VRS 1&2	25,075.00	14,525.98	2,075.14	9,954.15	594.87	97.60
81110	2220		Plan Adm VRS Hybrid	809.00	472.29	67.47	322.55	14.16	98.20
81110	2300		Plan Adm Health Ins	33,437.00	19,588.24	2,798.32	13,441.73	407.03	98.80
81110	2400		Plan Adm Life Ins	4,054.00	2,347.38	335.34	1,607.78	98.84	97.60
81110	2510		Plan Adm Dis Ins Hybrid	57.00	29.82	4.26	23.95	3.23	94.30
81110	2700		Plan Adm Workers Comp	6,559.00	5,509.30	-	-	1,049.70	84.00
81110	3000		Plan Adm Pur Svcs	15,000.00	4,972.50	665.00	-	10,027.50	33.20

**Clarke County
YTD Budget Report
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FUNCTION	OBJ	PROJECT	ACCOUNT DESCRIPTION	REVISED	YTD	MTD	AVAILABLE		
				BUDGET	EXPENDED	EXPENDED	ENC	BUDGET	% USED
81110	3000	BBIC	Plan Adm Pur Svcs-Brdnd Imp	3,000.00	-	-	-	3,000.00	-
81110	3000		VA DHR LocGovt Grant Pur Svcs	-	12,000.00	-	-	(12,000.00)	100.00
81110	3140		Plan Adm Engineer & Architect	10,000.00	265.00	-	-	9,735.00	2.70
81110	3140	PTPLN	Plan Adm Pass Thru Eng Fees	5,000.00	2,455.00	825.00	-	2,545.00	49.10
81110	3320		Plan Adm Maint Contracts	-	1,166.14	-	529.06	(1,695.20)	100.00
81110	3500		Plan Adm Printing & Binding	1,500.00	-	-	-	1,500.00	-
81110	3600		Plan Adm Advertising	-	-	(314.60)	-	-	-
81110	3600	BBIC	Plan Adm Advert-Brdnd Imp	1,000.00	-	-	-	1,000.00	-
81110	5210		Plan Adm Postal Svcs	1,200.00	702.50	142.75	-	497.50	58.50
81110	5210	BBIC	Plan AdmPostal Svcs-Brdnd Imp	1,000.00	-	-	-	1,000.00	-
81110	5230		Plan Adm Telephone	400.00	96.00	12.00	-	304.00	24.00
81110	5500		Plan Adm Travel	1,000.00	257.66	-	-	742.34	25.80
81110	5510		Plan Adm Local Mileage	1,000.00	412.44	56.84	-	587.56	41.20
81110	5810		Plan Adm Dues & Memb	300.00	100.00	-	-	200.00	33.30
81110	6000		Plan Adm Mat & Sup	2,500.00	1,669.08	46.15	-	830.92	66.80
81110			Total 81110 Planning Administration	445,404.00	259,261.31	34,242.77	163,236.00	22,906.69	94.90
81120	1300		Plan Com Part Time Salaries	500.00	150.00	100.00	-	350.00	30.00
81120	2100		Plan Com FICA	(82.61)	6.10	4.27	-	(88.71)	(7.40)
81120	2300		Plan Com Health Ins	120.61	324.73	204.12	-	(204.12)	269.20
81120	3160		Plan Com Board Member Fees	8,000.00	4,400.00	650.00	-	3,600.00	55.00
81120	3600		Plan Com Advertising	4,000.00	314.60	314.60	-	3,685.40	7.90
81120	5210		Plan Com Postal Svcs	100.00	-	-	-	100.00	-
81120	5500		Plan Com Travel	1,750.00	-	-	-	1,750.00	-
81120			Total 81120 Planning Commission	14,388.00	5,195.43	1,272.99	-	9,192.57	36.10
81130	3160		BryDevAuth Board Member Fees	900.00	50.00	-	-	850.00	5.60
81130			Total 81130 Berryville Dev Authorit	900.00	50.00	-	-	850.00	5.60
81140	5600		Regional Airport Auth Contr	2,500.00	2,500.00	-	-	-	100.00
81140			Total 81140 Regional Airport Author	2,500.00	2,500.00	-	-	-	100.00
81310	5600		Help with Housing Contrib	2,500.00	-	-	-	2,500.00	-
81310			Total 81310 Housing Services	2,500.00	-	-	-	2,500.00	-
81400	1300		BrdZonApp Part Time Salaries	250.00	-	-	-	250.00	-
81400	2100		BrdZonApp FICA	19.00	-	-	-	19.00	-
81400	3000		BrdZonApp Pur Svcs	2,000.00	471.90	-	-	1,528.10	23.60
81400	3160		BrdZonApp Board Member Fees	500.00	225.00	-	-	275.00	45.00
81400	3600		BrdZonApp Advertising	700.00	715.00	157.30	-	(15.00)	102.10
81400	5210		BrdZonApp Postal Svcs	50.00	-	-	-	50.00	-
81400			Total 81400 Board of Zoning Appeals	3,519.00	1,411.90	157.30	-	2,107.10	40.10
81510	3000		Econ Dev Pur Svcs	50,000.00	18,115.00	-	-	31,885.00	36.20
81510	3320		Econ Dev Maint Svc Contracts	1,000.00	900.00	-	900.00	(800.00)	180.00
81510	3500		Econ Dev Printing & Binding	500.00	-	-	-	500.00	-
81510	5210		Econ Dev Postal Svcs	50.00	-	-	-	50.00	-
81510	5230		Econ Dev Telephone	550.00	250.26	-	259.74	40.00	92.70
81510	5500		Econ Dev Travel	1,000.00	5,099.56	-	-	(4,099.56)	510.00
81510	5510		Econ Dev Local Mileage	-	185.60	92.80	-	(185.60)	100.00
81510	5800		Econ Dev Miscellaneous Expendi	2,000.00	246.98	-	-	1,753.02	12.30
81510	5810		Econ Dev Dues & Memb	12,000.00	9,000.00	-	-	3,000.00	75.00
81510	6000		Econ Dev Mat & Sup	1,000.00	135.00	-	-	865.00	13.50
81510			Total 81510 Office of Economic Deve	68,100.00	33,932.40	92.80	1,159.74	33,007.86	51.50
81530	5600		Small Bus Dev Ctr Contrib	1,500.00	1,500.00	-	-	-	100.00
81530			Total 81530 Small Business Dev Cent	1,500.00	1,500.00	-	-	-	100.00
81540	5600		Blandy Exp Farm Contrib	3,000.00	-	-	-	3,000.00	-
81540			Total 81540 Blandy Experimental Far	3,000.00	-	-	-	3,000.00	-
81550	5600		B'ville Main St Contribution	2,500.00	-	-	-	2,500.00	-
81550			Total 81550 Berryville Main Street	2,500.00	-	-	-	2,500.00	-
81800	1300		HstPrvCom Part Time Salaries	-	25.00	25.00	-	(25.00)	100.00
81800	2100		HstPrvCom FICA	-	1.91	1.91	-	(1.91)	100.00
81800	3000		HstPrvCom Pur Svcs	27,750.00	3,097.50	-	-	24,652.50	11.20
81800	3160		HstPrvCom Board Member Fees	1,000.00	425.00	-	-	575.00	42.50
81800	3600		HstPrvCom Advertising	300.00	286.00	-	-	14.00	95.30
81800	5210		HstPrvCom Postal Svcs	50.00	-	-	-	50.00	-
81800	5500		HstPrvCom Travel	50.00	-	-	-	50.00	-
81800			Total 81800 Historic Preservation C	29,150.00	3,835.41	26.91	-	25,314.59	13.20
81910	5600		NSVRC EntityGift	10,776.00	10,775.79	-	-	0.21	100.00
81910			Total 81910 Northern Shen Valley Re	10,776.00	10,775.79	-	-	0.21	100.00
82210	3000		Water Qual Pur Svcs	30,000.00	7,500.00	-	22,500.00	-	100.00
82210			Total 82210 Water Quality Managemen	30,000.00	7,500.00	-	22,500.00	-	100.00
82220	5600		Friends of Shenandoah Contr	8,000.00	8,000.00	-	-	-	100.00
82220			Total 82220 Friends of the Shenando	8,000.00	8,000.00	-	-	-	100.00
82230	1300		BrdSepApp Part Time Salaries	200.00	-	-	-	200.00	-

**Clarke County
YTD Budget Report
January 31, 2020**

FUNCTION	OBJ	PROJECT	ACCOUNT DESCRIPTION	REVISED	YTD	MTD	ENC	AVAILABLE	% USED
				BUDGET	EXPENDED	EXPENDED		BUDGET	
82230	2100		BrdSepApp FICA	15.00	-	-	-	15.00	-
82230	3000		BrdSepApp Pur Svcs	500.00	1,147.50	827.50	-	(647.50)	229.50
82230	3160		BrdSepApp Board Member Fees	250.00	225.00	75.00	-	25.00	90.00
82230	3600		BrdSepApp Advertising	500.00	500.50	-	-	(0.50)	100.10
82230	5210		BrdSepApp Postal Svcs	100.00	-	-	-	100.00	-
82230			Total 82230 Board of Septic Appeals	1,565.00	1,873.00	902.50	-	(308.00)	119.70
82400	5600		Lord Fairfax S&W Contr	5,000.00	-	-	-	5,000.00	-
82400			Total 82400 LF Soil & Water Cons Di	5,000.00	-	-	-	5,000.00	-
82600	1300		Biosolids Part Time Salaries	1,100.00	-	-	-	1,100.00	-
82600	2100		Biosolids FICA	46.00	-	-	-	46.00	-
82600	2700		Biosolids Workers Comp	22.00	106.10	-	-	(84.10)	482.30
82600			Total 82600 Bio-solids Application	1,168.00	106.10	-	-	1,061.90	9.10
83100	3320		Coop Ext Maint Contracts	800.00	345.01	-	154.99	300.00	62.50
83100	3841		Coop Ext VPI Agent	48,861.00	17,437.56	8,795.80	-	31,423.44	35.70
83100	5210		Coop Ext Postal Svcs	500.00	106.82	29.00	-	393.18	21.40
83100	5230		Coop Ext Telephone	200.00	-	-	-	200.00	-
83100	5810		Coop Ext Dues & Memb	150.00	-	-	-	150.00	-
83100	6000		Coop Ext Mat & Sup	1,500.00	58.81	-	-	1,441.19	3.90
83100			Total 83100 Cooperative Extension P	52,011.00	17,948.20	8,824.80	154.99	33,907.81	34.80
83400	5600		4-H Center EntityGift	2,300.00	-	-	-	2,300.00	-
83400			Total 83400 4-H Center	2,300.00	-	-	-	2,300.00	-
91600	1000		Reserve Personal	20,000.00	-	-	-	20,000.00	-
91600	3140		Reserve Engineer & Architect	15,000.00	-	-	-	15,000.00	-
91600	3150		Reserve Legal Svcs	20,000.00	-	-	-	20,000.00	-
91600	8000		Reserve Capital Outlay	23,000.00	-	-	-	23,000.00	-
91600			Total 91600 Contingency Reserves	78,000.00	-	-	-	78,000.00	-
92500	5830		Rev Rf Insurance Claim Reimb	-	17,541.30	17,541.30	-	(17,541.30)	100.00
92500			Total 92500 Rev Refunds - Insurance	-	17,541.30	17,541.30	-	(17,541.30)	100.00
92600	5830		Rev Rf Ambulance Svcs Refunds	-	51.47	-	-	(51.47)	100.00
92600			Total 92600 Rev Refunds - Ambulance	-	51.47	-	-	(51.47)	100.00
93235	9300		Tsfr to Cons Easement Fund	-	15,000.00	-	-	(15,000.00)	100.00
93235			Total 93235 Tsfr to Cons Easement F	-	15,000.00	-	-	(15,000.00)	100.00
93301	9300		Tsfr to Gen Capital Project Fd	876,697.00	-	-	-	876,697.00	-
93301			Total 93301 Tsfr to Gen Capital Pro	876,697.00	-	-	-	876,697.00	-
93302	9300		Tsfr to School Construction Fd	977,387.00	-	-	-	977,387.00	-
93302			Total 93302 Tsfr to School Construc	977,387.00	-	-	-	977,387.00	-
			Revenue Total	-	-	-	-	-	-
			Expense Total	13,398,517.00	6,370,600.63	868,811.85	2,818,001.47	4,209,914.90	68.60
			Grand Total	13,398,517.00	6,370,600.63	868,811.85	2,818,001.47	4,209,914.90	68.60

Joint Administrative Services Board
January 27, 2020 Regular Meeting 10:00 am

At a regular meeting of the Joint Administrative Services Board held on Monday, January 27, 2020, at 10:00 am in the Meeting Room AB, Berryville Clarke County Government Center, 101 Chalmers Court, 2nd Floor, Berryville, Virginia.

Members Present: Chuck Bishop, Chris Boies, Sharon Keeler, David Weiss

Members Absent: Chip Schutte

Staff Present: Doug Lawrence, Brian Lichty, Tom Judge, Travis Sumption, Brianna Taylor

Others Present: None

1. Call to Order - Determination of Quorum

At 10:02 am, Tom Judge called the meeting to order having determined that a quorum was present.

Selection of Chairperson

Tom Judge opened the floor for nominations for the position of Joint Administrative Services Board Chair for 2020.

Chuck Bishop, seconded by Sharon Keeler, moved to appoint David Weiss for Joint Administrative Services Board Chair for 2020. The motion carried by the following voice vote:

Chuck Bishop	- Aye
Chris Boies	- Aye
Sharon Keeler	- Aye
Chip Schutte	- Absent
David Weiss	- Aye

Selection of Vice-Chairperson

Chair David Weiss opened the floor for nominations for Vice Chair.

Chris Boies, seconded by Chuck Bishop, nominated Chip Schutte for Joint Administrative Services Board Vice Chair for 2020. The motion carried by the following voice vote:

Chuck Bishop - Aye
Chris Boies - Aye
Sharon Keeler - Aye
Chip Schutte - Absent
David Weiss - Aye

Establishment of meeting calendar

All members by consensus agreed on the 2020 meeting calendar.

Date	Time	Location	Topic(s)
02/24/2020	10:00:00 AM	JGC	Budget, Health Insurance
03/23/2020	10:00:00 AM	JGC	Health Insurance
04/27/2020	10:00:00 AM	JGC	Purchasing Cards / Procurement Policy
05/18/2020	10:00:00 AM	JGC	Audit Contract
06/22/2020	10:00:00 AM	JGC	<i>If needed</i>
07/27/2020	10:00:00 AM	JGC	<i>If needed</i>
08/24/2020	10:00:00 AM	JGC	<i>If needed</i>
09/28/2020	10:00:00 AM	JGC	Budget Process
10/26/2020	10:00:00 AM	JGC	Joint Technology
11/23/2020	10:00:00 AM	JGC	<i>If needed</i>
12/21/2020	10:00:00 AM	JGC	<i>If needed</i>
01/25/2021	10:00:00 AM	JGC	Organization, Budget

2. Approval of Minutes

Sharon Keeler, seconded by Chuck Bishop, moved to approve the December 11, 2019 minutes as presented. The motion carried by the following voice vote:

Chuck Bishop - Aye
Chris Boies - Aye
Sharon Keeler - Aye
Chip Schutte - Absent
David Weiss - Aye

3. Scheduling and Timekeeping Software

Tom Judge stated that:

- As part of the budget process, both the schools and Sheriff's Office expressed interest in timekeeping software.
- Had a demonstration of Executime, which is a Tyler product that integrates with MUNIS.
- During the demonstration, the schools:
 - Realized that the product would not address all needs.
 - Current software is less expensive.
 - Schools are not currently supporting it.
- Sheriff's Office remains interested in a solution that improves transparency, and is open to other ideas.
- The Executime quote was \$50,000 for the first year, and, then, \$26,000 for each year after.
- Currently, Fire & EMS employees are using a system called EPRO, which allows for scheduling and has other capabilities. Encouraged Sheriff's Office to look at EPRO to see if that could be an option for their employees, and in addition, to be able to present to this Board all of the concerns and information.

Chuck Bishop stated that:

- Currently, the Schools use a system called Frontline, which consist of four parts.
- Total package is \$16,000; the VeriTime (time management) is approximately \$4,000.
- Agree that what we are currently using is the solution; but, at this time, it is probably our best option.

Chair David Weiss invited both Brian Lichty and Travis Sumption to the table for discussion.

Travis Sumption Stated that:

- Sheriff's Office biggest concern is that ESS does not allow employees to put the time in and time out if those shifts start on one day and end on the next day.
- Currently, just putting total hours in; and, it is verified by the schedule.
- By federal regulations, need an actual clock in and clock out.

- Another problem is that some of the grants require proof of work, so it has been extra work to get them to accept what our system cannot do.
- Looking for a program that allows for the clock in and clock out feature, allows us to track employees, scheduling (if possible), and transparency.
- Would like the program to have full transparency, have levels of approval, have full access, and be able to pull reports. Believe that the County should not have six different programs to fit the needs of the different department.
- Looked at EPRO with Brian Lichty; and, it does have levels of approval, does scheduling, and will fit all of the Sheriff's Office needs.
- Want to be transparent with Joint Administrative Services Board and make sure we are able to look into different programs that will work to our needs the best.

Sharon Keeler confirmed that Employee Self Service worked well for her department that has normal scheduled working hours.

Brian Lichty stated that:

- EPRO is the system that he brought in with him when hired; he added that he helped develop the system when he was in Fauquier County.
- Extremely pleased with the system.
- Explained that EPRO:
 - Generates reports,
 - Has clock in and clock out (capable of doing in many different ways),
 - Has a daily discrepancy report that compares time in and time out with the set schedule and flags any discrepancies,
 - Time cards are submitted by the employee weekly, this is where comments are recorded, then goes to the Supervisor for approval.
- Cloud-based system
- Text and email program setup in it so employees get an update of schedules and other messages.
- Tracks certifications
 - Employees get notification that certifications are about to expire 90 days in advance
 - Department Head receives a monthly report of the certifications that are expiring.
- In the system, there are modules that are not in use that we could use if needed.
- Real time leave balances and leave cannot be used unless available.

- A hierarchy of approvals can be setup in the system.
- All of the codes for employee numbers, pay code, leave, accruals, etc. are setup the same in EPRO as they are in MUNIS.
- Pay \$180-190/ month, done by group of employees, and the number of modules used. If employees become inactive, they move to inactive status. The information is still there per retention and encase they come back; however, only pay for the active employees.

Tom Judge stated that the overall goal with MUNIS was to have it all in one so that all was integrated. The import from one system to another works, but still have to keep two systems.

Chair David Weiss asked if this could be an option for the schools. Chuck Bishop stated that, without looking into it more, he did not know. Brian Lichty opined that he could sit down with Rick Catlett to see if it could be an option.

Tom Judge added that on the EPRO website, it did not mention schools; but it has many modules that may work for the schools.

Tom Judge stated that Executime lacked the matching of the teacher absence with a substitute pay, allows a check to see which substitute filled in for what teacher.

Chuck Bishop stated that another module is sub caller where the system sends out a message to substitutes to fill for the day.

Brian Lichty opined that in EPRO there is a module that if someone takes off last minute the shift will open up and then a text / email is sent out to the authorized group for that shift and then as soon as someone takes the shift the shift is no longer available.

Chair David Weiss asked if this could be moved forward or if it still needs to be looked at. Tom Judge opined that Rick Catlett could look at the EPRO system and go from there.

Travis Sumption opined that the system fits the Sheriff's Office needs; the only thing that he would like to look into more is the accessibility of a hierarchy so all of the information is transparent. Brian Lichty stated that there are different levels of approvals that can be set up so it should not be an issue to set it up in that manner.

Brian Lichty stated that he would try to get more information with cost and a demonstration.

Chuck Bishop confirmed that for the schools this would only cover the leave and time, and the other pieces in use now will still need to be used; so, when looking at budget cost, that will be considered.

Chris Boies expressed that switching the Sheriff's Office over the EPRO System would fit their needs. Adding that for government employees Employee Self Service works well.

Travis Sumption opined that he could work up a budget request to get it into the FY2021 budget; so, starting July 1, 2020, the Sheriff's Office could be using the new system.

Chris Boies opined that having one system would be the best scenario; but, with the needs of Public Safety Employees, using the better system would fit those needs better.

Tom Judge agreed to having Travis Sumption put in a budget request and move forward this year. Then, Rick Catlett can look at EPRO and can decide what direction to go for the schools.

The Board agreed for Travis Sumption to move forward with the EPRO option for the Sheriff's Office.

Brian Lichty added that he believes that ESS and EPRO have the ability with the import to track the leave, but everything will have to be set up properly so that the two systems can communicate through the import. This is something we will keep working on.

Tom Judge expressed that, in the future once Executime is a true module in MUNIS, it may be an option to look at.

The Board is supportive of the Sheriff's Office moving forward and bringing everything forward to the budget process.

4. Clarke County Sanitary Authority Responsibility

The duties of the Joint Administrative Services Administrative Assistant, who serves as the Clarke County Sanitary Authority Clerk, have changed over the years. For the Sanitary Authority, those duties have increased from 40% to 90%. These duties include both the water system and the sewer system. The duties also include receiving and distributing plans, writing memos, doing site visits, etc.

Tom Judge stated that he wanted the JAS Board to be aware of this change and how it is being handled. Adding that with the change both employees are handling the work, adjusting to the changes, and serving their roles accordingly.

Chair David Weiss opined that over time that the position could go to 100% for the Sanitary Authority, and wanted to know if as those duties go more towards Sanitary Authority will there be a negative effect on the Purchasing Department. Adding that in the long term we may have to reevaluate the positions but in short keep working this way.

5. JAS FY21 Budget Proposal

FY 21 JAS Budget Request

1/26/2019

ACCOUNT	DESCRIPTION	2020	2019	2021	VARIANCE NOTES
		ORIGINAL	ACTUAL	PROPOSED	
107-000-000-000-1-12-124-12430-1100 -	JAS Finance Salaries	445,927	430,572	445,041	(886) Does not include salary increase.
107-000-000-000-1-12-124-12430-1300 -	JAS Finance Part Time Salaries	5,500	4,722	8,500	3,000 Increase payroll support.
107-000-000-000-1-12-124-12430-2100 -	JAS Finance PICA	32,333	32,803	33,261	928
107-000-000-000-1-12-124-12430-2210 -	JAS Finance VRS 1&2	57,569	56,317	61,019	3,450 Rate increase.
107-000-000-000-1-12-124-12430-2220 -	JAS Finance VRS Hybrid	12,355	11,052	13,338	983 Rate increase
107-000-000-000-1-12-124-12430-2300 -	JAS Finance Health Ins	57,118	48,981	52,403	(4,715) Does not include rate increase.
107-000-000-000-1-12-124-12430-2400 -	JAS Finance Life Ins	5,845	5,629	5,965	120
107-000-000-000-1-12-124-12430-2510 -	JAS Finance Dis Ins Hybrid	213	190	234	21
107-000-000-000-1-12-124-12430-2700 -	JAS Finance Worker's Comp	849	824	805	(44)
107-000-000-000-1-12-124-12430-2750 -	JAS Finance RHCC	5,353	5,156	5,388	35
107-000-000-000-1-12-124-12430-2800 -	JAS Finance Leave Pay	-	16,430	-	-
107-000-000-000-1-12-124-12430-3000 -	JAS Finance Pur Svcs	2,000	300	2,000	-
107-000-000-000-1-12-124-12430-3120 -	JAS Finance Finance & Auditing	39,000	49,631	46,151	7,151 Audit and actuarial study
107-000-000-000-1-12-124-12430-3600 -	JAS Finance Advertising	500	-	500	-
107-000-000-000-1-12-124-12430-5210 -	JAS Finance Postal Svcs	1,500	1,584	1,800	300
107-000-000-000-1-12-124-12430-5230 -	JAS Finance Telephone	1,300	1,431	1,600	300
107-000-000-000-1-12-124-12430-5500 -	JAS Finance Travel	2,823	1,381	3,500	677 CPE for accountants and purchasing agent.
107-000-000-000-1-12-124-12430-5510 -	JAS Finance Local Mileage	400	-	-	(400) No longer needed.
107-000-000-000-1-12-124-12430-5810 -	JAS Finance Dues & Memb	800	450	800	-
107-000-000-000-1-12-124-12430-6000 -	JAS Finance Mat & Sup	1,800	1,512	1,600	(200)
107-000-000-000-1-12-124-12430-6035 -	JAS Finance Noncap Off Equip	-	218	-	-
107-000-000-000-1-12-125-12510-3000 -	JAS IT Pur Svcs	-	-	6,000	6,000 PACE training for Countywide Munis Training
107-000-000-000-1-12-125-12510-3320 -	JAS IT Maint Contracts	127,200	105,065	125,016	(2,184) Scanner/Copier Maintenance. Munis.
107-000-000-000-1-12-125-12510-6000 -	JAS IT Mat & Sup	500	281	500	-
107-000-000-000-1-12-125-12510-8200 -	JAS IT Capital Outlay Adds	4,500	-	4,500	- Oldest copier in County still running.
TOTAL		805,385	774,527	819,921	14,536

Tom Judge highlights included:

- At this time, no salary increase calculated, stating that traditionally follow the increase of the School Board decision.
- Part-Time Salary Increase for payroll support.
- VRS Rates – increased.

- Health Insurance does not include rate increase – heard from Anthem that the increase is in the 1-5% range.
- Finance and Auditing increase because the Actuarial Study.
- PACE Training - \$6,000 increase for computer training in MUNIS.
- Scanner / Copier Maintenance MUNIS – increase because we are out of the original contract.

Chuck Bishop asked about the tiers in Health Insurance, and if there are options to use those tiers.

Tom Judge stated that Anthem permits Single, Employee + Child, Employee + Spouse, Family. However, Local Choice tier options are Employee, Dual, and Family. In terms of total premium, it probably does not make a difference; but, from a competitive standpoint wish, those were broken out. Should be talking to Local Choice this week.

Chuck Bishop asked the County side if there was interest in increasing the deductibles instead of the 250 and 500. Believe that Local Choice never gives enough information on the different plans that are offered, and it would be nice to look at all of the options.

Chair Davis Weiss asked what a higher deductible would do for all the costs. Chuck Bishop stated that cost is not known because the options and information has never been given.

Chair David Weiss stated that personally he would like to see all the numbers and the options. Chuck Bishop agreed that the options would be nice to review.

Chuck Bishop expressed that Tom Judge should have Mike Legge look at the cost to lease a copier for the JAS Office.

Tom Judge clarified that the budget request would be modified as soon as the Salary Increase Rates and Health Insurance Rates were established.

Chuck Bishop, seconded by Chris Boies, moved to accept the JAS FY2021 Budget as presented, pending modification from the Board of Supervisors. The motion carried by the following voice vote:

Chuck Bishop	- Aye
Chris Boies	- Aye
Sharon Keeler	- Aye
Chip Schutte	- Absent
David Weiss	- Aye

6. Closed Session Pursuant to §2.2-3711-A1 Specific Employees or appointees of the Board

At 11:08 am, Chuck Bishop, seconded by Sharon Keeler, moved that the Joint Administrative Services Board enter Closed Session pursuant to §2.2-3711-A1 for the purpose of discussing personnel matters related to performance. The motion carried by the following vote:

Chuck Bishop	- Aye
Chris Boies	- Aye
Sharon Keeler	- Aye
Chip Schutte	- Absent
David Weiss	- Aye

At 11:45 am, the members of the Board of Supervisors, being assembled within the designated meeting place, with open doors, and in the presence of members of the public and/or the media desiring to attend, Chris Boies, seconded by Sharon Keeler, moved to reconvene in open session. The motion carried as follows:

Chuck Bishop	- Aye
Chris Boies	- Aye
Sharon Keeler	- Aye
Chip Schutte	- Absent
David Weiss	- Aye

Chris Boies, seconded by Sharon Keeler, further moved to execute the following Certification of Closed Session:

CERTIFICATION OF CLOSED SESSION

WHEREAS, the Joint Administrative Services Board has convened a closed meeting on the date pursuant to an affirmative recorded vote and in accordance with the provisions of the Virginia Freedom of Information Act; and

WHEREAS, Section 2.2-3700 of the Code of Virginia requires a certification by the Joint Administrative Services Board that such closed meeting was conducted in conformity with Virginia law.

NOW, THEREFORE BE IT RESOLVED, that the Joint Administrative Services Board hereby certifies that, to the best of each members knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which the certification resolution

applies, and (ii) only such public business matters as were identified in the motion convening the closed meeting were heard, discussed or considered by the Joint Administrative Services Board. The motion was approved by the following roll-call vote:

Chuck Bishop	- Aye
Chris Boies	- Aye
Sharon Keeler	- Aye
Chip Schutte	- Absent
David Weiss	- Aye

No action was taken following closed Session

7. Next Meeting

February 24, 2020

8. Adjournment

At 11:46 am, Chairman David Weiss adjourned the meeting.

Minutes Recorded and Transcribed by Brianna R. Taylor

Clarke County Board of Supervisors

Government Projects Update

Clarke County Board of Supervisors

Miscellaneous Items

[As identified after agenda publication and if necessary.]

Board of Supervisors
Summary of Required Actions Status Report

<i>Meeting/Letter Date</i>	<i>Item</i>	<i>Description</i>	<i>Responsibility</i>	<i>Status</i>	<i>Date Complete</i>
4/16/2019	2258	Develop a list of pros and cons for creation of a registry for Airbnbs and similar platforms for review at a future Work Session.	David Ash	In process; Gathered more material 06-26	
7/16/2019	2283	Develop recommendations for Kohn property.	David Ash, Joe Braithwaite, Bev McKay		
12/17/2019	2320	Process Code of Clarke County for CC-2019-02.	Brianna R. Taylor, Lora B. Walburn	01-30-2020 On hold, extended leave	
12/17/2019	2321	Provide Code of Clarke Notice of update	Brianna R. Taylor	01-30-2020 On hold, extended leave	
1/6/2020	2322	Correspond adopted BoS Regular & Work Session meeting date, time, and location to PIO.	Brianna R. Taylor	Complete	1/6/2020
1/6/2020	2323	Process Rules of Procedure Rev 14	Brianna R. Taylor	Complete	1/9/2020
1/6/2020	2324	Execute Second Amendment Resolution	David S. Weiss	Complete	1/6/2020
1/6/2020	2325	Process Second Amendment Resolutions	Brianna R. Taylor	Complete	1/7/2020
1/6/2020	2326	Correspond adopted FY2021 Budget Calendar meeting date, time, and location to PIO.	Brianna R. Taylor	Complete	1/6/2020
1/21/2020	2327	Process, archive, and post approved minutes.	Brianna R. Taylor	Complete	1/21/2020
1/21/2020	2328	Execute Clarke County Historic Preservation Commission Grant Proposal for American Battlefield Protection Program Planning	David S. Weiss	Complete	1/21/2020
1/21/2020	2329	Process Clarke County Historic Preservation Commission Grant Proposal for American Battlefield Protection Program Planning	Brianna R. Taylor	Complete	1/21/2020
1/21/2020	2330	Execute Resolution of Recognition and Appreciation of David L. Ash 2020-02R	David S. Weiss	Complete	1/21/2020
1/21/2020	2331	Process and archive resolution 2020-02R.	Brianna R. Taylor	Complete	1/21/2020
1/21/2020	2332	Execute notice of appointment	David S. Weiss	Complete	1/21/2020
1/21/2020	2333	Process appointments and update database.	Brianna R. Taylor	Complete	1/21/2020
1/21/2020	2334	Update 2020 Chair Appointments Database	Brianna R. Taylor	Complete	1/21/2020

Clarke County Board of Supervisors

Board Member Committee Status Reports

Terri T. Catlett

- Board of Supervisors Finance Committee, BoS - Appointed Member
- Career and Technical Education Advisory Committee BoS - Appointed Member
- Clarke County Historic Preservation Commission BoS - Liaison
- Clarke County Humane Foundation BoS - Liaison
- Clarke County School Board BoS - Liaison
- Community Policy and Management Team BoS - Appointed Member
- Conservation Easement Authority BoS - Appointed Member
- Parks & Recreation Advisory Board BoS - Liaison
- Strategic Planning Committee BoS - Appointed Member
- Towns and Villages: Millwood BoS - Liaison
- Towns and Villages: Pine Grove BoS - Liaison

Mary L.C. Daniel

- Board of Septic & Well Appeals BoS - Appointed Member
- Broadband Implementation Committee BoS - Appointed Member
- Clarke County Library Advisory Council BoS - Liaison
- Clarke County Planning Commission BoS - Appointed Member
- Clarke County Sheriff's Office BoS - Liaison
- Josephine School Community Museum Board BoS - Liaison
- Legislative Liaison and High Growth Coalition BoS - Liaison
- Northwestern Regional Juvenile Detention Center Commission BoS - Liaison

Doug M. Lawrence

- Board of Social Services BoS - Appointed Member
- Clarke County Planning Commission BoS - Alternate
- Clarke County School Board BoS - Alternate

- Northwest Regional Adult Drug Treatment Court Advisory Committee BoS - Appointed Member
- Northwestern Regional Jail Authority BOS - Liaison

Beverly B. McKay

- Agricultural & Forestal District Advisory Committee BoS - Appointed Member
- BCCGC Joint Building Committee BoS - Appointed Member
- Board of Supervisors Personnel Committee BoS - Appointed Member
- Broadband Implementation Committee BoS - Appointed Member
- Building and Grounds BoS - Appointed Member
- Clarke County Sanitary Authority BoS - Liaison
- Economic Development Advisory Committee BoS - Appointed Member
- Housing and Community Services Board BoS - Appointed Member
- Joint Administrative Services Board BoS - Alternate
- Northern Shenandoah Valley Regional Commission BoS - Appointed Member
- Towns and Villages: Berryville BoS - Liaison
- Towns and Villages: Boyce BoS - Liaison
- Towns and Villages: White Post BoS - Liaison

David S. Weiss

- Berryville/Clarke County Joint Committee for Economic Development and Tourism
- Board of Supervisors Finance Committee BoS - Appointed Member
- Board of Supervisors Personnel Committee BoS - Appointed Member
- Emergency Services BoS - Chair
- Fire & EMS Commission BoS - Representative
- Industrial Development Authority of the Clarke County BoS - Liaison
- Joint Administrative Services Board BoS - Appointed Member
- Towns and Villages: Pine Grove BoS - Liaison

**Closed Session Pursuant to
§2.2-3711-A1 Specific
employees or appointees of the
Board**

Clarke County Board of Supervisors

Adjournment

Clarke County Board of Supervisors

Reports:

- Building Department: Monthly and 2019 Year End
- Commissioner of the Revenue
- Economic Development:
 - o EDAC Minutes January 29, 2020
 - o IDA Minutes January 23, 2020
- Fire & EMS Closing Balance Summary
- Virginia Transit Year-end 2019

Building Department - Clarke County
New Single Family Dwellings 2020

	Battletown	Berryville	Boyce	Chapel	Greenway	Longmarsh	TOTAL	COMMENTS
January			2	2	1		5	
February								
March								
April								
May								
June								
July								
August								
September								
October								
November								
December								
TOTAL								

Project Application Report - Building Dept

For Period: 1/1/2020 to 1/31/2020

Project Type	Project Number	Project Fees
Commercial Mechanical Permit	200039	351.90
	200043	408.00
Commercial Remodel	200028	102.00
	200035	102.00
Land Disturbance	200003	
	200004	250.00
Residential Deck/Porch no Roof	200031	51.00
Residential Electric Permit	200001	56.10
	200021	45.90
	200026	45.90
Residential Foundation	200040	51.00
Residential Garage	200006	64.48
	200023	551.17
Residential Gas Permit	200002	40.80
	200008	40.80
	200017	40.80
	200034	40.80
	200036	40.80
	200037	40.80
Residential Mechanical Permit	200011	81.60
	200018	81.60
	200019	81.60
	200020	81.60
	200038	40.80
	200042	81.60
	200044	81.60
Residential New	200014	1893.74
	200015	1893.74
	200030	3798.90
	200041	2969.83
Residential Plumbing Permit	200027	51.00
Residential Remodel	200007	219.30
	200010	239.70

Project Application Report - Building Dept

For Period: 1/1/2020 to 1/31/2020

Project Type	Project Number	Project Fees
Residential Remodel	200012	102.00
	200013	103.28
	200016	481.95
	200022	561.00
	200024	335.64
Residential Temporary Trailer	200025	137.70
Residential Woodstove/Pellet	200033	51.00
Total		15693.43

Project Application Report - Building Dept

For Period: 1/1/2020 to 1/31/2020

Project Type	Project Number	Location	Owner	Estimated Building Value	Fees <small>Blank = collected by another dept</small>	Project Status
Commercial Mechanical Permit	200039	34 WESTWOOD RD	CLARKE COUNTY SCHOOL BOARD	\$0	\$351.90	ISSUED W/O CONDITIONS
	200043	523 JACK ENDERS BLVD	KELLEY & COCHRAN ENTERPRISES	\$0	\$408.00	APP PENDING
Commercial Remodel	200028	612 E MAIN ST	VALLEY VENTURES I	\$0	\$102.00	ISSUED W/O CONDITIONS
	200035	3 CATTLEMANS LN	1881 LLC	\$0	\$102.00	ISSUED W/O CONDITIONS
Land Disturbance	200003	1856 BRIGGS RD	CLINE ROGER M & ANNE C	\$0		ISSUED W/O CONDITIONS
	200004	0	MCCLELLAN DWAYNE J & VIRGINIA M	\$0	\$250.00	ISSUED W/O CONDITIONS
Residential Deck/Porch no Roof	200031	726 E MAIN ST	CAPITAL BUILDERS LLC	\$0	\$51.00	ISSUED W/O CONDITIONS
Residential Electric Permit	200001	67 NORTH HILL LN	TIMOTHY K. LINDSEY	\$0	\$56.10	ISSUED W/O CONDITIONS
	200021	913 HEMLOCK LN	HALL TIMOTHY A & JUDITH REFO & WI	\$0	\$45.90	ISSUED W/O CONDITIONS
	200026	113 GARDEN RD	RHODES RALPH L & MARY F	\$0	\$45.90	CLOSED W/ FINAL
Residential Foundation	200040	148 ANNA LN	BOWERS GEORGE ALLEN JR & ASHLEY L	\$0	\$51.00	ISSUED W/O CONDITIONS
Residential Garage	200006	114 E MAIN ST	MCINTYRE GLENN C	\$14,048	\$64.48	ISSUED W/O CONDITIONS
	200023	1190 WRIGHTS MILL RD	DERBY CYNTHIA ANN	\$65,613	\$551.17	ISSUED W/O CONDITIONS
Residential Gas Permit	200002	287 BARKER LN	BALL, GREG	\$0	\$40.80	ISSUED W/O CONDITIONS
	200008	180 VICTORY FARM LN	BAKER MICHELLE LYNN & THOMAS WILBY	\$0	\$40.80	ISSUED W/O CONDITIONS
	200017	314 S CHURCH ST	SEIDIFA ELISE	\$0	\$40.80	ISSUED W/O CONDITIONS

Project Application Report - Building Dept

For Period: 1/1/2020 to 1/31/2020

Project Type	Project Number	Location	Owner	Estimated Building Value	Fees <small>Blank = collected by another dept</small>	Project Status
Residential Gas Permit	200034	533 S CHURCH ST	RICHMOND AMERICAN HOMES OF	\$0	\$40.80	ISSUED W/O CONDITIONS
	200036	20751 BLUE RIDGE MTN RD	SMALLIGAN PAUL T & MARY R	\$0	\$40.80	ISSUED W/O CONDITIONS
	200037	93 WHITE PINE LN	SIEMINSKI JASON & MIRIAM D	\$0	\$40.80	ISSUED W/O CONDITIONS
Residential Mechanical Permit	200011	122 ALLEGHENY RIDGE LN	JOHNSON ELIZABETH	\$0	\$81.60	ISSUED W/O CONDITIONS
	200018	1465 BRIGGS RD	GRYPHONS LAIR LLC	\$0	\$81.60	ISSUED W/O CONDITIONS
	200019	99 FOX LN	FULLERTON JOHN S & PHYLLIS H	\$0	\$81.60	ISSUED W/O CONDITIONS
	200020	612 MORGANS MILL RD	THOMPSON DEBORAH R	\$0	\$81.60	ISSUED W/O CONDITIONS
	200038	111 RICE ST	CRIM BRYAN D	\$0	\$40.80	CLOSED W/ FINAL
	200042	281 VISTA LN	SCHMICK LEON H JR & BLANCA CORREA	\$0	\$81.60	ISSUED W/O CONDITIONS
	200044	302 ARCHER CT	DE HAVEN DONALD E	\$0	\$81.60	ISSUED W/O CONDITIONS
Residential New	200014	311 LIMESTONE CT	RICHMOND AMERICAN HOMES OF	\$233,319	\$1,893.74	ISSUED W/O CONDITIONS
	200015	345 UPTON CT	RICHMOND AMERICAN HOMES OF	\$233,319	\$1,893.74	ISSUED W/O CONDITIONS
	200030	1856 BRIGGS RD	CLINE ROGER M & ANNE C	\$654,489	\$3,798.90	ISSUED W/O CONDITIONS
	200041	0	BALLENGER WILLIAM & AMY	\$445,541	\$2,969.83	ISSUED W/ CONDITIONS
Residential Plumbing Permit	200027	217 TREADWELL ST	BLAU THOMAS D & JUDITH K	\$0	\$51.00	ISSUED W/O CONDITIONS
Residential Remodel	200007	169 WHISPERING KNOLLS LN	LYNN THOMAS W JR & KIMBERLY B	\$0	\$219.30	ISSUED W/O CONDITIONS

Project Application Report - Building Dept

For Period: 1/1/2020 to 1/31/2020

Project Type	Project Number	Location	Owner	Estimated Building Value	Fees <small>Blank = collected by another dept</small>	Project Status
Residential Remodel	200010	15 BYRD AVE	STEPHENS SUZANNE M	\$0	\$239.70	ISSUED W/O CONDITIONS
	200012	3446 OLD CHARLES TOWN RD	STIMMEL JAMES A JR & CAROLYN W	\$0	\$102.00	ISSUED W/O CONDITIONS
	200013	685 SALEM CHURCH RD	MOFFAT SCOTT M	\$22,500	\$103.28	ISSUED W/O CONDITIONS
	200016	664 WRIGHTS MILL RD	OHRSTROM GEORGE L II	\$105,000	\$481.95	ISSUED W/O CONDITIONS
	200022	2726 CALMES NECK LN	ZEBRINE JOSEPH W & JENNIFER ZEBRIN	\$90,000	\$561.00	ISSUED W/O CONDITIONS
	200024	116 BATTLETOWN DR	LAKE & LAUTEN REAL ESTATE GROUP LLC	\$73,125	\$335.64	ISSUED W/O CONDITIONS
Residential Temporary Trailer	200025	845 WADEVILLE RD	ERMINI LISA	\$0	\$137.70	ISSUED W/O CONDITIONS
Residential Woodstove/Pellet	200033	327 N BUCKMARSH ST	KOSS MATTHEW & CHRISTINE	\$0	\$51.00	ISSUED W/O CONDITIONS

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Clarke County
INSPECTION REPORT

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Building Inspections

INSPECTIONS PERFORMED: 01/01/20 to 01/31/20

INSPECTION	DATE	BY	RSLT	PROJECT	CITY	AREA	LOCATION	OWNER	INSP ID	T
Electrical Rough In	01/02/20	BT	P	NRSF	BVL		305 FIRST ST	HURTADO PEDRO	12851	A
Electrical Rough In	01/02/20	BT	P	Solar	BVL	CHPL	4361 SENSENY RD	MCGAUGHEY SEAN GLEN	12850	A
Ditch Electric	01/02/20	BT	P	NRSF			51 ASPEN LN	RUMEL INC	12842	A
Water Line	01/02/20	BT	P	NRSF			51 ASPEN LN	RUMEL INC	12843	A
Electric Service	01/02/20	BT	P	Rmdl Res	BYC	GNWY	9258 JOHN MOSBY HWY	STEVENSON LISA CHARON	12819	A
Final Closing Electr	01/02/20	BT	P	NRSF	BLMT	BLTN	170 SKYHORSE LN	BRENDEL ROBERT A & NANC	11674	A
Final Closing Plumbi	01/02/20	BT	P	NRSF	BLMT	BLTN	170 SKYHORSE LN	BRENDEL ROBERT A & NANC	11677	A
Final Closing Mechan	01/02/20	BT	P	NRSF	BLMT	BLTN	170 SKYHORSE LN	BRENDEL ROBERT A & NANC	11679	A
Final Closing Buildi	01/02/20	BT	P	NRSF	BLMT	BLTN	170 SKYHORSE LN	BRENDEL ROBERT A & NANC	11680	A
Electric Service	01/02/20	BT	P	NRSF	BYC		305 FIRST ST	HURTADO PEDRO	12048	A
Electric Service	01/02/20	BT	P	Solar	BVL	CHPL	4361 SENSENY RD	MCGAUGHEY SEAN GLEN	12447	A
Slab Basement	01/03/20	BT	P	NRSF			1463 SENSENY RD	BRAITHWAITE JORDAN D	12844	A
Framing	01/03/20	BT	P	NRSF	BYC	CHPL	540 KINDERHOOK LN	COPENHAVER PATRICIA B	11707	A
Plumbing Groundworks	01/03/20	BT	P	NRSF		LN	1463 SENSENY RD	BRAITHWAITE JORDAN D	12456	A
Insulation	01/03/20	BT	P	Rmdl Res	WHPT	GNWY	214 WHITE POST RD	POE, ALVIN	12845	A
Final Closing Electr	01/03/20	BT	P	Solar	BVL	CHPL	4361 SENSENY RD	MCGAUGHEY SEAN GLEN	12448	A
Final Closing Buildi	01/03/20	BT	P	Solar	BVL	CHPL	4361 SENSENY RD	MCGAUGHEY SEAN GLEN	12449	A
Final Closing Mechan	01/03/20	BT	P	Mech Per-C	BVL	BVL	111 WEST MAIN ST	ARNOLD LLC	12771	A
Final Closing Electr	01/03/20	BT	P	Mech Per-C	BVL	BVL	111 WEST MAIN ST	ARNOLD LLC	12849	A
Erosion & Sediment C	01/06/20	BT	P	NRSF			133 DEER HAVEN LN	LICKING VALLEY CONSTRUC	12876	A
Erosion & Sediment C	01/06/20	BT	P	NRSF			51 ASPEN LN	RUMEL INC	12879	A
Erosion & Sediment C	01/06/20	BT	P	NRSF	BVL	BLTN	134 CANNON BALL RD	ROSENTHAL CRAIG & TERRI	12878	A
Erosion & Sediment C	01/06/20	BT	P	NRSF	PRS	CHPL	21826 BLUE RIDGE MTN RD	SEYRLEHNER, GEORG	12877	A
Gas Line Pressure Te	01/06/20	BT	P	NRSF			133 DEER HAVEN LN	LICKING VALLEY CONSTRUC	12857	A
Final Closing Gas	01/06/20	BT	F	Gas Per-R	BLMT	BLTN	477 REDBUD LN	HARDMAN LAWRENCE D	12837	A
Plumbing Groundworks	01/06/20	BT	PRT	NRSF	PRS	CHPL	21826 BLUE RIDGE MTN RD	SEYRLEHNER, GEORG	12323	A
Meeting with Inspect	01/06/20	BT	P	NRSF	BVL	BLTN	134 CANNON BALL RD	ROSENTHAL CRAIG & TERRI	12862	A
Gas Line Pressure Te	01/07/20	BT	F	Gas Per-R	BLMT	BLTN	287 BARKER LN	BALL, GREG	12855	A
Electric Service	01/07/20	BT	P	ELEC RES	BVL	BLTN	67 NORTH HILL LN	TIMOTHY K. LINDSEY	12847	A
Final Closing Electr	01/07/20	BT	F	ELEC RES	BVL	BLTN	67 NORTH HILL LN	TIMOTHY K. LINDSEY	12848	A
Final Closing Electr	01/07/20	BT	P	Rmdl Res	BYC	CHPL	1591 OLD CHAPEL RD	STORY SARAH	12863	A
Final Closing Plumbi	01/07/20	BT	P	Rmdl Res	BYC	CHPL	1591 OLD CHAPEL RD	STORY SARAH	12864	A
Plumbing Groundworks	01/07/20	BT	P	NRSF	PRS	CHPL	21826 BLUE RIDGE MTN RD	SEYRLEHNER, GEORG	12869	A
Final Closing Buildi	01/07/20	BT	P	Deck/Porch	BYC	GNWY	254 BURCH LN	CALLAHAN JOSEPH E TRUST	10987	A
Final Closing Buildi	01/08/20	BT	P	Add Res	BVL	BLTN	2483 PARSHALL RD	GREGG MICHAEL H & WENDY	11345	A
Final Closing Electr	01/08/20	BT	P	Add Res	BVL	BLTN	2483 PARSHALL RD	GREGG MICHAEL H & WENDY	12870	A
Gas Line Pressure Te	01/08/20	BT	F	Gas Per-R	BLMT	BLTN	287 BARKER LN	BALL, GREG	12881	A
Electric Service	01/08/20	BT	P	Solar	BVL	BVL	217 TYSON DR	DEEM MICHAEL L & ALYSIA	12489	A
Final Closing Electr	01/08/20	BT	P	Solar	BVL	BVL	217 TYSON DR	DEEM MICHAEL L & ALYSIA	12490	A
Final Closing Buildi	01/08/20	BT	P	Solar	BVL	BVL	217 TYSON DR	DEEM MICHAEL L & ALYSIA	12491	A
Slab Garage/Carport	01/08/20	BT	F	Garage	WHPT	GNWY	140 WHITE POST RD	LEGGE BRIAN K	12880	A
Final Closing Gas	01/08/20	BT	P	Gas Per-R	BVL	BVL	416 FREMONT CT	KIPFERL KELLY L & MICHE	12768	A
Erosion & Sediment C	01/09/20	BT	P	Land Dis			320 PINE GROVE RD	PATTERSON GEORGE EDWARD	12937	A
Erosion & Sediment C	01/09/20	BT	P	NRSF			51 ASPEN LN	RUMEL INC	12938	A
Insulation	01/09/20	BT	P	NRSF	BYC	CHPL	540 KINDERHOOK LN	COPENHAVER PATRICIA B	11708	A
Slab Garage/Carport	01/09/20	BT	P	Garage	WHPT	GNWY	140 WHITE POST RD	LEGGE BRIAN K	12897	A
Gas Line Pressure Te	01/09/20	BT	P	Gas Per-R	BLMT	BLTN	287 BARKER LN	BALL, GREG	12898	A
Mechanical Rough In	01/09/20	BT	P	Gas Per-R	BLMT	CHPL	180 VICTORY FARM LN	BAKER MICHELLE LYNN & T	12899	A
Gas Rough In	01/09/20	BT	P	Gas Per-R	BLMT	CHPL	180 VICTORY FARM LN	BAKER MICHELLE LYNN & T	12872	A
Gas Line Pressure Te	01/09/20	BT	P	Gas Per-R	BLMT	CHPL	180 VICTORY FARM LN	BAKER MICHELLE LYNN & T	12874	A
Erosion & Sediment C	01/10/20	BT	P	NRSF			1463 SENSENY RD	BRAITHWAITE JORDAN D	12951	A
Erosion & Sediment C	01/10/20	BT	P	NRSF	BYC	BYC	120 GRAND OAKS DR	RICHMOND AMERICAN HOMES	12948	A

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INSPECTIONS PERFORMED: 01/01/20 to 01/31/20

INSPECTION	DATE	BY	RSLT	PROJECT	CITY	AREA	LOCATION	OWNER	INSP ID	T
Erosion & Sediment C	01/10/20	BT	P	NRSF	BYC	BYC	121 GRAND OAKS DR	RICHMOND AMERICAN HOMES	12949	A
Erosion & Sediment C	01/10/20	BT	P	NRSF	BYC	BYC	233 PLEASANT HILL DR	RICHMOND AMERICAN HOMES	12950	A
Erosion & Sediment C	01/10/20	BT	P	NRSF	BYC	BYC	315 LIMESTONE CT	RICHMOND AMERICAN HOMES	12947	A
Erosion & Sediment C	01/10/20	BT	P	NRSF	BYC	CHPL	1776 OLD WINCHESTER RD	HILL JIMMY L & ELIZABET	12946	A
Gas Line Pressure Te	01/10/20	BT	P	Gas Per-R	BVL	BVL	314 SOUTH CHURCH ST	SEIDIFA ELISE	12931	A
Gas Tank	01/10/20	BT	P	Gas Per-R	BVL	BVL	314 SOUTH CHURCH ST	SEIDIFA ELISE	12936	A
Slab Porch/Deck	01/10/20	BT	P	NRSF			1463 SENSENY RD	BRAITHWAITE JORDAN D	12941	A
Slab Garage/Carport	01/10/20	BT	P	NRSF			1463 SENSENY RD	BRAITHWAITE JORDAN D	12942	A
Final Closing Buildi	01/10/20	BT	P	Rmdl Res	BVL	LNGM	3446 OLD CHARLES TOWN RD	STIMMEL JAMES A JR & CA	12892	A
Mechanical Rough In	01/13/20	BT	P	NRSF	BYC		305 FIRST ST	HURTADO PEDRO	12053	A
Backfill	01/13/20	BT	P	NRSF	BVL	BLTN	134 CANNON BALL RD	ROSENTHAL CRAIG & TERRI	12939	A
Final Closing Mechan	01/13/20	BT	P	MechPer-R	BVL	LNGM	122 ALLEGHENY RIDGE LN	JOHNSON ELIZABETH	12888	A
Framing	01/13/20	BT	P	NRSF	CHPL		133 DEER HAVEN LN	LICKING VALLEY CONSTRUC	12230	A
Electrical Rough In	01/13/20	BT	P	NRSF	CHPL		133 DEER HAVEN LN	LICKING VALLEY CONSTRUC	12232	A
Plumbing Rough In	01/13/20	BT	P	NRSF	CHPL		133 DEER HAVEN LN	LICKING VALLEY CONSTRUC	12236	A
Mechanical Rough In	01/13/20	BT	P	NRSF	CHPL		133 DEER HAVEN LN	LICKING VALLEY CONSTRUC	12238	A
Framing Garage/Carpo	01/14/20	BT	P	NRSF	CLK		126 DEER WOOD LN	MCCLUNG DAVID L & SHARO	12969	A
Erosion & Sediment C	01/14/20	BT	P	Land Dis	WHPT	GNWY	172 BUTLER LN	DENNIS JON R & JILL M	12968	A
Plumbing Rough In	01/14/20	BT	F	NRSF	BYC		305 FIRST ST	HURTADO PEDRO	12051	A
Framing	01/14/20	BT	F	NRSF	BYC		305 FIRST ST	HURTADO PEDRO	12045	A
Electrical Rough In	01/14/20	BT	P	Rmdl Res	BVL	BVL	15 BYRD AVE	STEPHENS SUZANNE M	12959	A
Plumbing Rough In	01/14/20	BT	P	Rmdl Res	BVL	BVL	15 BYRD AVE	STEPHENS SUZANNE M	12960	A
Framing	01/14/20	BT	P	Rmdl Res	BVL	BVL	15 BYRD AVE	STEPHENS SUZANNE M	12883	A
Shower Pan	01/14/20	BT	P	MechPer-R	BVL	BVL	202 EAST MAIN ST	STALEY, GABRIEL	12955	A
Framing	01/14/20	BT	F	NRSF	BYC	BYC	125 GRAND OAKS DR	RICHMOND AMERICAN HOMES	12029	A
Gas Tank	01/14/20	BT	P	Gas Per-R	BVL	CHPL	7434 LORD FAIRFAX HWY	GRUBBS CHARLES O & SHEL	12956	A
Gas Line Pressure Te	01/14/20	BT	P	Gas Per-R	BVL	CHPL	7434 LORD FAIRFAX HWY	GRUBBS CHARLES O & SHEL	12957	A
Final Closing Gas	01/14/20	BT	P	Gas Per-R	BYC	BYC	105 MEADOW VIEW DR	HIMES THOMAS J JR & DAW	12545	A
Electrical Rough In	01/14/20	BT	F	NRSF	BYC	BYC	125 GRAND OAKS DR	RICHMOND AMERICAN HOMES	12031	A
Electric Service	01/14/20	BT	F	NRSF	BYC	BYC	125 GRAND OAKS DR	RICHMOND AMERICAN HOMES	12032	A
Plumbing Rough In	01/14/20	BT	F	NRSF	BYC	BYC	125 GRAND OAKS DR	RICHMOND AMERICAN HOMES	12035	A
Mechanical Rough In	01/14/20	BT	F	NRSF	BYC	BYC	125 GRAND OAKS DR	RICHMOND AMERICAN HOMES	12037	A
Electrical Rough In	01/14/20	BT	P	NRSF	CLK		126 DEER WOOD LN	MCCLUNG DAVID L & SHARO	12958	A
Slab Basement	01/14/20	BT	P	NRSF	PRS	CHPL	21826 BLUE RIDGE MTN RD	SEYRLEHNER, GEORG	12940	A
Erosion & Sediment C	01/15/20	BT	P	NRSF	BVL		138 KAVE LN	DAVIS SAMUEL LEWIS	12978	A
Erosion & Sediment C	01/15/20	BT	P	NRSF			1463 SENSENY RD	BRAITHWAITE JORDAN D	12977	A
Framing	01/15/20	BT	F	NRSF	BVL		305 FIRST ST	HURTADO PEDRO	12971	A
Plumbing Rough In	01/15/20	BT	P	NRSF	BVL		305 FIRST ST	HURTADO PEDRO	12972	A
Electric Service	01/15/20	BT	P	ELEC RES	BLMT	BLTN	913 HEMLOCK LN	HALL TIMOTHY A & JUDITH	12966	A
Final Closing Electr	01/15/20	BT	F	NRSF	BVL	BLTN	1362 SHEPHERDS MILL RD	GROSHIRE WHITE LLC	12963	A
Final Closing Buildi	01/15/20	BT	F	NRSF	BVL	BLTN	1362 SHEPHERDS MILL RD	GROSHIRE WHITE LLC	12964	A
Final Closing Gas	01/15/20	BT	F	Gas Per-R	BVL	BVL	117 TYSON DR	WALLACE JAMES & REBECCA	12961	A
Final Closing Buildi	01/15/20	BT	P	Deck/Porch	BLMT	BLTN	240 ASHLEY WOODS LN	KEISTER, BRADLEY	12019	A
Final Closing Buildi	01/16/20	BT	P	Deck/Porch	BVL	BVL	301 BEAUREGARD CT	BAKER KURT B & VICTORIA	10342	A
Framing	01/16/20	BT	F	Add Res	BVL	BVL	305 SOUTH CHURCH ST	BUTLER KENNETH J & PENE	10894	A
Electrical Rough In	01/16/20	BT	P	Rmdl Res	BYC	CHPL	685 SALEM CHURCH RD	MOFFAT SCOTT M	12990	A
Framing	01/16/20	BT	P	Rmdl Res	BYC	CHPL	685 SALEM CHURCH RD	MOFFAT SCOTT M	12894	A
Electric Service	01/16/20	BT	P	NRSF			1463 SENSENY RD	BRAITHWAITE JORDAN D	12989	A
Framing	01/16/20	BT	P	NRSF	BLMT	BLTN	320 PINE GROVE RD	JIM NICHOLS CONSTRUCTIO	11742	A
Electrical Rough In	01/16/20	BT	P	NRSF	BLMT	BLTN	320 PINE GROVE RD	JIM NICHOLS CONSTRUCTIO	11744	A
Electric Service	01/16/20	BT	P	NRSF	BLMT	BLTN	320 PINE GROVE RD	JIM NICHOLS CONSTRUCTIO	11745	A
Plumbing Rough In	01/16/20	BT	P	NRSF	BLMT	BLTN	320 PINE GROVE RD	JIM NICHOLS CONSTRUCTIO	11748	A

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Building Inspections

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INSPECTION	DATE	BY	RSLT	PROJECT	CITY	AREA	LOCATION	OWNER	INSP ID	T
Mechanical Rough In	01/16/20	BT	P	NRSF	BLMT	BLTN	320 PINE GROVE RD	JIM NICHOLS CONSTRUCTIO	11750	A
Final Closing Gas	01/16/20	BT	P	Gas Per-R	BVL	BVL	408 LINDSAY CT	CHEMA DAVID B & CHARLEN	12815	A
Insulation	01/16/20	BT	P	NRSF	CHPL	CHPL	133 DEER HAVEN LN	LICKING VALLEY CONSTRUC	12231	A
Meeting with Inspect	01/16/20	BT	P	Add Res	BYC	CHPL	3269 BISHOP MEADE RD	SEMEL DAVID S	12970	A
Electrical Rough In	01/16/20	BT	F	Add Res	BVL	BVL	305 SOUTH CHURCH ST	BUTLER KENNETH J & PENE	12988	A
Final Closing Electr	01/21/20	BT	F	NRSF	BYC	BYC	225 NORTH GREENWAY AVE	ALVIN POE JR	8356	A
Final Closing Plumbi	01/21/20	BT	F	NRSF	BYC	BYC	225 NORTH GREENWAY AVE	ALVIN POE JR	8359	A
Final Closing Mechan	01/21/20	BT	F	NRSF	BYC	BYC	225 NORTH GREENWAY AVE	ALVIN POE JR	8361	A
Final Closing Buildi	01/21/20	BT	F	NRSF	BYC	BYC	225 NORTH GREENWAY AVE	ALVIN POE JR	8362	A
Footings	01/21/20	BT	P	Deck/Porch	BVL	BVL	726 EAST MAIN ST	CAPITAL BUILDERS LLC	13036	A
Insulation	01/21/20	BT	P	NRSF	BLMT	BLTN	320 PINE GROVE RD	JIM NICHOLS CONSTRUCTIO	11743	A
Final Closing Electr	01/21/20	BT	P	ELEC RES	BVL	BLTN	67 NORTH HILL LN	TIMOTHY K. LINDSEY	12979	A
Plumbing Rough In	01/21/20	BT	F	Rmdl Res	BVL	BLTN	67 NORTH HILL LN	TIMOTHY K. LINDSEY	12993	A
Final Closing Electr	01/21/20	BT	P	ELEC RES	BVL	BVL	412 HANCOCK CT	HERRING JONATHAN E & PA	12780	A
Electrical Rough In	01/21/20	BT	P	NRSF	BYC	BYC	125 GRAND OAKS DR	RICHMOND AMERICAN HOMES	13011	A
Plumbing Rough In	01/21/20	BT	P	NRSF	BYC	BYC	125 GRAND OAKS DR	RICHMOND AMERICAN HOMES	13012	A
Mechanical Rough In	01/21/20	BT	P	NRSF	BYC	BYC	125 GRAND OAKS DR	RICHMOND AMERICAN HOMES	13013	A
Electric Service	01/21/20	BT	P	NRSF	BYC	BYC	125 GRAND OAKS DR	RICHMOND AMERICAN HOMES	13014	A
Framing	01/21/20	BT	P	NRSF	BYC	BYC	125 GRAND OAKS DR	RICHMOND AMERICAN HOMES	13015	A
Final Closing Gas	01/21/20	BT	P	Gas Per-R	WHPT	GNWY	38 FOX LN	THACKER WILBUR W & JANE	12467	A
Electrical Rough In	01/21/20	BT	P	Rmdl Res	BYC	GNWY	9258 JOHN MOSBY HWY	STEVENSON LISA CHARON	13003	A
Water Line Ditch	01/21/20	BT	P	Trailer	BVL	LNGM	845 WADESVILLE RD	ERMINI LISA	13017	A
Ditch Electric	01/21/20	BT	P	Trailer	BVL	LNGM	845 WADESVILLE RD	ERMINI LISA	13018	A
Framing Porch/Deck	01/22/20	BT	P	NRSF	CLK	CLK	126 DEER WOOD LN	MCCLUNG DAVID L & SHARO	13001	A
Final Closing Electr	01/22/20	BT	P	NRSF	BVL	BLTN	1362 SHEPHERDS MILL RD	GROSHIRE WHITE LLC	13019	A
Final Closing Buildi	01/22/20	BT	P	NRSF	BVL	BLTN	1362 SHEPHERDS MILL RD	GROSHIRE WHITE LLC	13020	A
Slab Porch/Deck	01/22/20	BT	P	NRSF			51 ASPEN LN	RUMEL INC	12999	A
Slab Garage/Carport	01/22/20	BT	P	NRSF			51 ASPEN LN	RUMEL INC	13000	A
Electrical Rough In	01/22/20	BT	P	Rmdl Res	BYC	CHPL	154 CLAY HILL RD	HARRIS JEFFREY P & LUCI	13002	A
Slab Garage/Carport	01/22/20	BT	P	NRSF			51 ASPEN LN	RUMEL INC	13005	A
Slab Porch/Deck	01/22/20	BT	P	NRSF			51 ASPEN LN	RUMEL INC	13006	A
Insulation	01/22/20	BT	P	NRSF	BYC	BYC	125 GRAND OAKS DR	RICHMOND AMERICAN HOMES	13016	A
Sewer Line	01/22/20	BT	P	PlumPer-R	BVL	BVL	217 TREADWELL ST	BLAU THOMAS D & JUDITH	13021	A
Water Line	01/22/20	BT	P	PlumPer-R	BVL	BVL	217 TREADWELL ST	BLAU THOMAS D & JUDITH	13022	A
Final Closing Gas	01/22/20	BT	P	Gas Per-R	BVL	BVL	117 TYSON DR	WALLACE JAMES & REBECCA	13035	A
Framing	01/30/20	BT	P	Deck/Porch	BVL	BVL	726 EAST MAIN ST	CAPITAL BUILDERS LLC	13037	A
Final Closing Buildi	01/30/20	BT	P	Deck/Porch	BVL	BVL	726 EAST MAIN ST	CAPITAL BUILDERS LLC	13038	A
Sewer Line	01/30/20	BT	P	NRSF	BYC	BYC	315 LIMESTONE CT	RICHMOND AMERICAN HOMES	13090	A
Water Line	01/30/20	BT	P	NRSF	BYC	BYC	315 LIMESTONE CT	RICHMOND AMERICAN HOMES	13091	A
Plumbing Groundworks	01/30/20	BT	P	NRSF	BYC	BYC	315 LIMESTONE CT	RICHMOND AMERICAN HOMES	12734	A
Ditch Electric	01/30/20	BT	F	Solar	WHPT	GNWY	474 STONE BRIDGE RD	CONOVER CATHERINE M WAR	13065	A
Final Closing Electr	01/30/20	BT	P	Rmdl Res	BYC	CHPL	595 SALEM CHURCH RD	LEWIS RICHARD M & JOY C	13076	A
Final Closing Buildi	01/30/20	BT	P	Rmdl Res	BYC	CHPL	595 SALEM CHURCH RD	LEWIS RICHARD M & JOY C	11482	A
Final Closing Mechan	01/30/20	BT	P	MechPer-R	BLMT	CHPL	612 MORGANS MILL RD	THOMPSON DEBORAH R	12954	A
Footings	01/30/20	BT	P	Deck/Porch	BYC	GNWY	24 TANNERY LN	LEE EDWARD A & MONICA V	11895	A
Shower Pan	01/30/20	BT	P	Add Res	BYC	CHPL	2822 PYLETOWN RD	BROWN STUART E III & KA	13092	A
Framing	01/30/20	BT	P	Add Res	BVL	BVL	305 SOUTH CHURCH ST	BUTLER KENNETH J & PENE	13081	A
Final Closing Electr	01/30/20	BT	P	Rmdl Res	BVL	BLTN	6259 HARRY BYRD HWY	SARAH KATHERINE BRENNAN	13083	A
Final Closing Gas	01/30/20	BT	F	Rmdl Res	BVL	BLTN	6259 HARRY BYRD HWY	SARAH KATHERINE BRENNAN	13084	A
Final Closing Buildi	01/30/20	BT	F	Rmdl Res	BVL	BLTN	6259 HARRY BYRD HWY	SARAH KATHERINE BRENNAN	11543	A
Final Closing Gas	01/30/20	BT	P	Gas Per-R	BVL	BVL	100 TAYLOR ST	HEMBACH DAVID	8787	A
Electrical Rough In	01/30/20	BT	P	Add Res	BVL	BVL	305 SOUTH CHURCH ST	BUTLER KENNETH J & PENE	13082	A

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Building Inspections

INSPECTIONS PERFORMED: 01/01/20 to 01/31/20

INSPECTION	DATE	BY	RSLT	PROJECT	CITY	AREA	LOCATION	OWNER	INSP ID	T
Final Closing Mechan	01/30/20	BT	P	Rmdl Res	BVL	BLTN	6259 HARRY BYRD HWY	SARAH KATHERINE BRENNAN	13085	A
Final Closing Plumbi	01/30/20	BT	P	Rmdl Res	BVL	BLTN	6259 HARRY BYRD HWY	SARAH KATHERINE BRENNAN	13086	A
Sewer Line	01/31/20	BT	P	NRSF	BYC	BYC	311 LIMESTONE CT	RICHMOND AMERICAN HOMES	13131	A
Final Closing Electr	01/31/20	BT	F	NRSF	BYC		225 NORTH GREENWAY AVE	ALVIN POE JR	13112	A
Final Closing Mechan	01/31/20	BT	P	NRSF	BYC		225 NORTH GREENWAY AVE	ALVIN POE JR	13113	A
Final Closing Plumbi	01/31/20	BT	F	NRSF	BYC		225 NORTH GREENWAY AVE	ALVIN POE JR	13114	A
Plumbing Groundworks	01/31/20	BT	P	Rmdl Res	BYC	CHPL	2726 CALMES NECK LN	ZEBRINE JOSEPH W & JENN	13108	A
Ditch Electric	01/31/20	BT	P	Solar	WHPT	GNWY	474 STONE BRIDGE RD	CONOVER CATHERINE M WAR	13116	A
Plumbing Rough In	01/31/20	BT	F	NRSF		LNGM	1463 SENSENY RD	BRAITHWAITE JORDAN D	12457	A
Mechanical Rough In	01/31/20	BT	P	NRSF		LNGM	1463 SENSENY RD	BRAITHWAITE JORDAN D	12459	A
Framing	01/31/20	BT	P	NRSF		LNGM	1463 SENSENY RD	BRAITHWAITE JORDAN D	12451	A
Electrical Rough In	01/31/20	BT	P	NRSF		LNGM	1463 SENSENY RD	BRAITHWAITE JORDAN D	12453	A
INSPECTOR TOTALS: 168 INSPECTIONS FEES: .00 PAID TO DATE: .00 UNPAID: .00										
Insulation	01/13/20	JR	P	Nw Commrcl	BVL		430 MOSBY BLVD	MDC BERRYVILLE LLC	12962	A
Electric Service	01/13/20	JR	P	Elec Per-C	BVL	BVL	3 CATTLEMANS LN	CIE INTERNATIONAL LLC	12717	A
Final Closing Mechan	01/21/20	JR	P	Rmdl Comm	BVL	BVL	25 JACK ENDERS BLVD	BERRYVILLE GRAPHICS INC	12991	A
Insulation	01/22/20	JR	P	Rmdl Res	BVL	LNGM	1881 SWIMLEY RD	PLANK THOMAS A	13004	A
Electrical Rough In	01/23/20	JR	P	Rmdl Res	BLMT	BLTN	533 CEDAR LN	DUNKLE CHRISTINA N	13039	A
Plumbing Rough In	01/23/20	JR	P	Rmdl Res	BLMT	BLTN	533 CEDAR LN	DUNKLE CHRISTINA N	13040	A
Framing	01/23/20	JR	P	Rmdl Res	BLMT	BLTN	533 CEDAR LN	DUNKLE CHRISTINA N	13041	A
Plumbing Rough In	01/23/20	JR	P	Rmdl Res	BVL	BLTN	67 NORTH HILL LN	TIMOTHY K. LINDSEY	13079	A
DrainTile	01/23/20	JR	P	NRSF	PRS	CHPL	21826 BLUE RIDGE MTN RD	SEYRLEHNER, GEORG	13043	A
Electric Service	01/23/20	JR	P	ELEC RES	BVL	LNGM	113 GARDEN RD	RHODES RALPH L & MARY F	12995	A
Final Closing Electr	01/23/20	JR	P	ELEC RES	BVL	LNGM	113 GARDEN RD	RHODES RALPH L & MARY F	12996	A
Framing	01/24/20	JR	P	NRSF	BVL		305 FIRST ST	HURTADO PEDRO	13054	A
Meeting with Inspect	01/24/20	JR	P	Nw Commrcl	BVL		430 MOSBY BLVD	MDC BERRYVILLE LLC	13078	A
Final Closing Buildi	01/24/20	JR	P	Woodstove	BVL	BVL	327 NORTH BUCKMARSH ST	KOSS MATTHEW & CHRISTIN	13042	A
Insulation	01/24/20	JR	P	Rmdl Res	BYC	CHPL	685 SALEM CHURCH RD	MOFFAT SCOTT M	12895	A
Final Closing Gas	01/27/20	JR	P	Gas Per-R	BVL	BVL	232 HERMITAGE BLVD	MILLER PETER HARRIS & R	12810	A
Final Closing Gas	01/27/20	JR	P	Gas Per-R	BVL	BVL	248 HERMITAGE BLVD	CAMPBELL RICHARD L & PA	9936	A
Final Closing Mechan	01/27/20	JR	P	MechPer-R	BVL	BVL	248 HERMITAGE BLVD	CAMPBELL RICHARD L & PA	7266	A
Final Closing Buildi	01/27/20	JR	P	Deck/Porch	BYC	GNWY	400 LAKEVIEW LN	BECK JERI ANN & FRANK M	12355	A
Final Closing Buildi	01/28/20	JR	P	Accessory	BLMT	BLTN	184 EAGLE ROCK LN	BRADY JAMES WILLIAM JR	11721	A
Final Closing Gas	01/28/20	JR	P	Gas Per-R	BVL	BLTN	781 SPRINGSBURY RD	COCHRAN LARRY V & SANDR	12589	A
Final Closing Gas	01/28/20	JR	P	Gas Per-R	BVL	BLTN	785 SPRINGSBURY RD	COCHRAN MARK K & DAWN H	12584	A
Final Closing Electr	01/28/20	JR	P	Solar	PRS	CHPL	21974 BLUE RIDGE MTN RD	WHARTON LAWRENCE R	12782	A
Final Closing Buildi	01/28/20	JR	P	Solar	PRS	CHPL	21974 BLUE RIDGE MTN RD	WHARTON LAWRENCE R	12783	A
Ditch Electric	01/28/20	JR	P	Solar	PRS	CHPL	21974 BLUE RIDGE MTN RD	WHARTON LAWRENCE R	13053	A
Final Closing Electr	01/28/20	JR	P	NRSF	BVL	LNGM	2337 LONGMARSH RD	KERR CODY T & LESLIE A	11435	A
Final Closing Plumbi	01/28/20	JR	P	NRSF	BVL	LNGM	2337 LONGMARSH RD	KERR CODY T & LESLIE A	11438	A
Final Closing Mechan	01/28/20	JR	P	NRSF	BVL	LNGM	2337 LONGMARSH RD	KERR CODY T & LESLIE A	11440	A
Final Closing Buildi	01/28/20	JR	PRT	NRSF	BVL	LNGM	2337 LONGMARSH RD	KERR CODY T & LESLIE A	11441	A
Plumbing Groundworks	01/29/20	JR	F	NRSF	BVL		138 KAVE LN	DAVIS SAMUEL LEWIS	12006	A
Insulation	01/29/20	JR	F	NRSF	BYC		305 FIRST ST	HURTADO PEDRO	12046	A
Final Closing Buildi	01/29/20	JR	P	Garage	BVL	BLTN	209 WHISPERING KNOLLS LN	BATES SHANE E	10224	A
Final Closing Electr	01/29/20	JR	P	Garage	BVL	BLTN	209 WHISPERING KNOLLS LN	BATES SHANE E	13077	A
Electric Service	01/29/20	JR	F	Rmdl Res	BLMT	BLTN	238 FOREST RIDGE LN	FARLEY, HEATH	13074	A
Shower Pan	01/29/20	JR	P	Rmdl Res	BVL	BLTN	67 NORTH HILL LN	TIMOTHY K. LINDSEY	13071	A
Final Closing Electr	01/29/20	JR	P	ELEC RES	BLMT	BLTN	957 COULSON LN	YANCEY WILLIAM KENNETH	12200	A
Slab Porch/Deck	01/29/20	JR	P	NRSF	BYC	CHPL	620 TILTHAMMER MILL RD	NISWANDER RICHARD S	13072	A

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Clarke County
INSPECTION REPORT

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Building Inspections

INSPECTIONS PERFORMED: 01/01/20 to 01/31/20

INSPECTION	DATE	BY	RSLT	PROJECT	CITY	AREA	LOCATION	OWNER	INSP ID	T
Plumbing Rough In	01/30/20	JR	P	Nw Commrcl	BVL		430 MOSBY BLVD	MDC BERRYVILLE LLC	13080	A
Electric Service	01/30/20	JR	P	Rmdl Res	BLMT	BLTN	238 FOREST RIDGE LN	FARLEY, HEATH	13107	A
Final Closing Mechan	01/30/20	JR	P	MechPer-R	BVL	BVL	111 RICE ST	CRIM BRYAN D	13069	A
Footings Porch/Deck	01/31/20	JR	P	NRSF	BLMT		155 HOLLY LN	LEITH ALICIA RIANNE	13119	A
Plumbing Rough In	01/31/20	JR	F	Nw Commrcl	BVL		430 MOSBY BLVD	MDC BERRYVILLE LLC	13118	A
Hydro Test	01/31/20	JR	P	Nw Commrcl	BVL		430 MOSBY BLVD	MDC BERRYVILLE LLC	13110	A
Electrical Rough In	01/31/20	JR	F	Nw Commrcl	BVL		430 MOSBY BLVD	MDC BERRYVILLE LLC	13111	A
Water Line	01/31/20	JR	P	Garage	PRS	CHPL	20751 BLUE RIDGE MTN RD	SMALLIGAN PAUL T & MARY	13117	A
INSPECTOR TOTALS:		45	INSPECTIONS	FEEES:	.00	PAID TO DATE:	.00	UNPAID:	.00	
DEPARTMENT TOTALS:		213	INSPECTIONS	FEEES:	.00	PAID TO DATE:	.00	UNPAID:	.00	
REPORT TOTALS:		213	INSPECTIONS	FEEES:	.00	PAID TO DATE:	.00	UNPAID:	.00	

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Clarke County
INSPECTION REPORT

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Building Inspections

INSPECTIONS PERFORMED: 01/01/20 to 01/31/20

INSPECTION TYPE SUMMARY	COUNT	INSPECTOR SUMMARY	COUNT	RESULT SUMMARY	COUNT
Backfill	1	Bernie Thompson	168	FAIL	34
Ditch Electric	5	Jamie Royston	45	PARTIAL	2
Draintile	1			PASS	177
Electric Service	14				
Electrical Rough In	16				
Erosion & Sediment Control	15				
Final Closing Building	20				
Final Closing Electric	20				
Final Closing Gas	13				
Final Closing Mechanical	11				
Final Closing Plumbing	6				
Footings	2				
Footings Porch/Deck	1				
Framing	15				
Framing Garage/Carport	1				
Framing Porch/Deck	1				
Gas Line Pressure Test	7				
Gas Rough In	1				
Gas Tank	2				
Hydro Test	1				
Insulation	9				
Mechanical Rough In	7				
Meeting with Inspector	3				
Plumbing Groundworks	6				
Plumbing Rough In	13				
Sewer Line	3				
Shower Pan	3				
Slab Basement	2				
Slab Garage/Carport	5				
Slab Porch/Deck	4				
Water Line	4				
Water Line Ditch	1				
TOTAL INSPECTIONS:	213				

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Clarke County
INSPECTION REPORT

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ALL

INSPECTIONS PERFORMED: 01/01/20 to 01/31/20

INSPECTION TYPE SUMMARY	COUNT	INSPECTOR SUMMARY	COUNT	RESULT SUMMARY	COUNT
Backfill	1	Bernie Thompson	168	FAIL	34
Ditch Electric	5	Jamie Royston	45	PARTIAL	2
Draintile	1			PASS	177
Electric Service	14				
Electrical Rough In	16				
Erosion & Sediment Control	15				
Final Closing Building	20				
Final Closing Electric	20				
Final Closing Gas	13				
Final Closing Mechanical	11				
Final Closing Plumbing	6				
Footings	2				
Footings Porch/Deck	1				
Framing	15				
Framing Garage/Carport	1				
Framing Porch/Deck	1				
Gas Line Pressure Test	7				
Gas Rough In	1				
Gas Tank	2				
Hydro Test	1				
Insulation	9				
Mechanical Rough In	7				
Meeting with Inspector	3				
Plumbing Groundworks	6				
Plumbing Rough In	13				
Sewer Line	3				
Shower Pan	3				
Slab Basement	2				
Slab Garage/Carport	5				
Slab Porch/Deck	4				
Water Line	4				
Water Line Ditch	1				

TOTAL INSPECTIONS: 213

** END OF REPORT - Generated by Angela Cather **

Project Application Report - Building Dept

For Period: 1/1/2019 to 12/31/2019

Project Type	Project Number	Project Fees
Amusement Rides	190356	209.10
Commercial Accessory	190365	213.86
Commercial Addition	190056	9585.80
	190259	294.14
Commercial Deck/Porch no Roof	190250	764.57
Commercial Deck/Porch w/Roof	190453	51.00
Commercial Electric Permit	190001	86.70
	190002	0.00
	190010	153.00
	190042	61.20
	190044	178.50
	190076	61.20
	190087	86.70
	190099	86.70
	190128	163.20
	190175	86.70
	190222	153.00
	190228	86.70
	190241	66.30
	190242	66.30
	190349	61.20
	190370	0.00
	190376	153.00
	190387	86.70
	190399	66.30
	190413	86.70
190438	86.70	
190445	102.00	
190484	122.40	
190503	102.00	
190507	1111.80	
190549	66.30	
190581	443.70	

Project Application Report - Building Dept

For Period: 1/1/2019 to 12/31/2019

Project Type	Project Number	Project Fees
Commercial Gas Permit	190073	61.20
	190461	66.30
Commercial Mechanical Permit	190011	61.20
	190022	
	190036	285.60
	190045	
	190046	
	190047	
	190048	
	190049	
	190050	
	190051	
	190052	
	190053	
	190066	71.40
	190111	
	190143	142.80
	190262	71.40
	190266	71.40
	190267	
	190268	
	190278	
	190279	
	190280	
	190302	244.80
190530	408.00	
190587	346.80	
Commercial New	190105	170059.39
Commercial Plumbing Permit	190174	61.20
	190236	61.20
Commercial Remodel	190012	61.20
	190033	183.60
	190077	1047.93
	190129	367.20
	190160	797.75

Project Application Report - Building Dept

For Period: 1/1/2019 to 12/31/2019

Project Type	Project Number	Project Fees
Commercial Remodel	190182	102.00
	190243	102.00
	190263	102.00
	190270	756.00
	190317	102.00
	190471	102.00
	190480	1554.29
Commercial Temporary Trailer	190095	153.00
Demolition of Building	190035	51.00
	190080	51.00
	190199	51.00
	190436	51.00
	190570	51.00
Land Disturbance	190072	250.00
	190138	
	190139	
	190161	250.00
	190166	
	190178	
	190318	
	190395	
	190497	
	190523	250.00
	190557	250.00
	190560	250.00
Minor Land Disturbance	190405	50.00
	190517	50.00
	190550	50.00
Residential Accessory	190061	456.55
	190088	
	190156	266.10
	190169	146.90
	190190	288.13
	190281	496.84
	190329	258.71

Project Application Report - Building Dept

For Period: 1/1/2019 to 12/31/2019

Project Type	Project Number	Project Fees
Residential Accessory	190335	307.41
	190431	304.65
	190464	487.95
	190496	40.80
	190512	315.67
	190554	406.55
Residential Addition	190034	910.90
	190041	665.60
	190057	785.16
	190067	553.57
	190114	982.18
	190193	365.82
	190201	1491.53
	190233	546.48
	190234	761.21
	190238	1211.01
	190255	650.87
	190309	531.49
	190334	188.47
	190373	421.35
	190374	455.73
	190381	602.24
	190418	201.95
190435	1295.26	
Residential Cert of Occupancy	190070	102.00
	190103	
	190172	510.00
Residential Deck/Porch no Roof	190081	101.00
	190094	51.00
	190112	201.00
	190132	51.00
	190176	201.00
	190191	153.00
	190237	51.00
	190261	201.00

Project Application Report - Building Dept

For Period: 1/1/2019 to 12/31/2019

Project Type	Project Number	Project Fees
Residential Deck/Porch no Roof	190277	201.00
	190284	201.00
	190293	107.10
	190322	201.00
	190326	51.00
	190336	201.00
	190391	102.00
	190458	201.00
	190474	201.00
	190525	201.00
	Residential Deck/Porch w/Roof	190019
190104		157.10
190192		201.00
190231		251.00
190292		51.00
190297		201.00
190304		257.10
190333		308.10
190342		107.10
190354		201.00
190390		102.00
190394		51.00
190396		51.00
190408		201.00
190412		201.00
190419		51.00
190446		51.00
190495		257.10
190529		201.00
190538		107.10
Residential Electric Permit	190004	45.90
	190005	45.90
	190009	147.90
	190023	66.30
	190025	45.90

Project Application Report - Building Dept

For Period: 1/1/2019 to 12/31/2019

Project Type	Project Number	Project Fees
Residential Electric Permit	190029	45.90
	190031	45.90
	190037	45.90
	190038	45.90
	190062	45.90
	190063	45.90
	190071	163.20
	190074	45.90
	190078	112.20
	190086	107.10
	190089	45.90
	190093	45.90
	190097	45.90
	190101	66.30
	190109	45.90
	190110	45.90
	190116	122.40
	190117	45.90
	190119	45.90
	190120	45.90
	190121	45.90
	190124	45.90
	190125	45.90
	190126	45.90
	190140	45.90
	190148	45.90
	190149	45.90
	190150	66.30
	190154	40.80
	190155	66.30
	190159	45.90
	190164	45.90
	190165	45.90
190168	96.90	
190171	147.90	

Project Application Report - Building Dept

For Period: 1/1/2019 to 12/31/2019

Project Type	Project Number	Project Fees
Residential Electric Permit	190196	71.40
	190198	40.80
	190207	
	190225	96.90
	190226	71.40
	190229	45.90
	190235	40.80
	190248	91.80
	190249	66.30
	190254	71.40
	190271	204.00
	190273	102.00
	190276	45.90
	190285	96.90
	190288	81.60
	190290	45.90
	190294	40.80
	190295	81.60
	190296	81.60
	190311	40.80
	190314	45.90
	190315	96.90
	190316	45.90
	190328	45.90
	190330	56.10
	190331	45.90
	190344	112.20
	190360	45.90
	190361	127.50
	190362	122.40
	190367	56.10
	190368	45.90
	190369	45.90
190377	45.90	
190386	91.80	

Project Application Report - Building Dept

For Period: 1/1/2019 to 12/31/2019

Project Type	Project Number	Project Fees
Residential Electric Permit	190388	45.90
	190389	45.90
	190411	56.10
	190414	40.80
	190415	66.30
	190424	45.90
	190426	40.80
	190427	117.30
	190428	45.90
	190429	40.80
	190437	45.90
	190455	40.80
	190460	45.90
	190463	45.90
	190467	45.90
	190478	295.90
	190483	86.70
	190486	40.80
	190490	132.60
	190491	45.90
	190492	40.80
	190499	122.40
	190505	40.80
	190515	45.90
	190516	45.90
	190524	163.20
	190532	40.80
	190533	102.00
	190534	40.80
	190535	81.60
	190539	71.40
	190540	45.90
	190559	40.80
190561	45.90	
190562	112.20	

Project Application Report - Building Dept

For Period: 1/1/2019 to 12/31/2019

Project Type	Project Number	Project Fees
Residential Electric Permit	190563	40.80
	190567	66.30
	190568	40.80
	190588	40.80
Residential Fireplace/Chimney	190142	51.00
Residential Garage	190079	989.81
	190098	1178.74
	190137	542.41
	190221	525.75
	190289	406.63
	190305	392.20
	190324	493.80
	190351	583.75
	190364	759.24
	190439	1055.04
	190456	479.87
	190476	416.80
	190511	439.96
	190537	589.20
	190579	389.00
Residential Gas Permit	190008	306.00
	190014	40.80
	190015	40.80
	190016	40.80
	190017	40.80
	190020	40.80
	190021	40.80
	190024	40.80
	190027	40.80
	190032	40.80
	190060	40.80
	190069	40.80
	190085	40.80
	190107	56.10
190115	40.80	

Project Application Report - Building Dept

For Period: 1/1/2019 to 12/31/2019

Project Type	Project Number	Project Fees
Residential Gas Permit	190122	40.80
	190135	40.80
	190146	40.80
	190162	45.90
	190177	40.80
	190195	91.80
	190217	51.00
	190224	40.80
	190258	56.10
	190264	40.80
	190269	81.60
	190272	107.10
	190274	81.60
	190321	40.80
	190332	40.80
	190347	40.80
	190350	40.80
	190357	96.90
	190366	40.80
	190397	40.80
	190416	40.80
	190421	40.80
	190422	40.80
	190441	40.80
	190444	40.80
	190447	168.30
	190450	40.80
	190462	40.80
	190466	132.60
	190488	40.80
	190498	40.80
	190502	81.60
	190518	40.80
190526	40.80	
190527	40.80	

Project Application Report - Building Dept

For Period: 1/1/2019 to 12/31/2019

Project Type	Project Number	Project Fees
Residential Gas Permit	190536	40.80
	190547	40.80
	190548	40.80
	190556	40.80
	190558	40.80
	190564	40.80
	190565	40.80
	190566	40.80
	190571	40.80
	190576	40.80
	190585	40.80
	190586	40.80
	190591	40.80
	190592	40.80
	190594	40.80
Residential Handicap Ramp	190030	90.80
Residential Mechanical Permit	190026	40.80
	190039	127.50
	190100	81.60
	190108	137.70
	190123	40.80
	190131	81.60
	190145	81.60
	190147	81.60
	190194	40.80
	190209	163.20
	190218	81.60
	190252	81.60
	190282	81.60
	190287	168.30
	190306	81.60
	190307	81.60
	190308	81.60
190312	81.60	
190313	81.60	

Project Application Report - Building Dept

For Period: 1/1/2019 to 12/31/2019

Project Type	Project Number	Project Fees
Residential Mechanical Permit	190337	204.00
	190340	81.60
	190358	81.60
	190371	40.80
	190372	40.80
	190375	40.80
	190423	40.80
	190440	40.80
	190465	204.00
	190470	127.50
	190489	40.80
	190500	81.60
	190508	40.80
	190519	40.80
	190531	40.80
	190555	81.60
	190569	40.80
	190572	81.60
	Residential New	190007
190018		272.74
190054		1506.46
190055		2120.99
190064		1467.29
190083		1695.59
190090		2083.79
190091		2042.99
190092		2042.99
190096		2313.84
190102		50.00
190130		2375.57
190134		2150.98
190179		2332.29
190180		2063.84
190181		1902.70
190183	1858.38	

Project Application Report - Building Dept

For Period: 1/1/2019 to 12/31/2019

Project Type	Project Number	Project Fees
Residential New	190184	1852.70
	190185	1893.50
	190187	1385.73
	190188	1083.10
	190200	1735.72
	190220	2123.47
	190223	2097.07
	190227	2330.29
	190239	1917.63
	190240	1867.72
	190244	1684.82
	190286	1751.06
	190299	1785.93
	190301	1333.36
	190319	2057.28
	190320	2056.28
	190341	1523.74
	190348	1702.28
	190359	1767.01
	190363	2269.28
	190382	2254.08
	190383	2032.70
	190384	2056.28
	190385	1858.25
	190425	1031.34
	190430	1977.22
	190432	2106.72
	190434	1608.63
	190468	2652.97
	190472	3109.61
	190477	2108.28
	190479	1318.69
	190485	2515.83
190493	2401.13	
190506	2528.57	

Project Application Report - Building Dept

For Period: 1/1/2019 to 12/31/2019

Project Type	Project Number	Project Fees
Residential New	190522	2049.90
	190541	1881.53
	190546	2155.44
	190573	2034.70
	190574	1922.66
	190575	1992.78
	190582	2057.28
	190584	2159.20
	190593	2113.87
Residential Plumbing Permit	190006	40.80
	190068	40.80
	190118	40.80
	190144	51.00
	190153	40.80
	190170	51.00
	190339	40.80
	190355	40.80
	190590	51.00
Residential Remodel	190040	
	190043	375.49
	190058	219.30
	190059	270.30
	190075	442.69
	190106	200.00
	190141	153.00
	190157	270.30
	190158	247.64
	190167	392.70
	190173	907.80
	190189	619.65
	190206	102.00
	190208	102.00
	190219	208.10
190230	102.00	
190232	237.35	

Project Application Report - Building Dept

For Period: 1/1/2019 to 12/31/2019

Project Type	Project Number	Project Fees
Residential Remodel	190245	233.53
	190246	270.30
	190247	420.24
	190251	1168.71
	190256	102.00
	190260	90.80
	190291	102.00
	190298	219.30
	190300	102.00
	190310	526.11
	190323	40.80
	190327	158.10
	190343	206.55
	190352	328.98
	190353	369.30
	190379	50.00
	190393	358.10
	190406	422.03
	190407	787.95
	190420	198.90
	190433	468.31
	190443	153.00
	190451	
	190452	1170.45
	190457	102.00
	190469	538.69
	190475	152.00
	190482	249.90
	190487	1122.00
	190504	102.00
	190509	
	190510	239.70
	190542	503.63
190543	102.00	
190552	181.41	

Project Application Report - Building Dept

For Period: 1/1/2019 to 12/31/2019

Project Type	Project Number	Project Fees
Residential Remodel	190553	102.00
	190577	102.00
	190578	512.55
	190580	158.10
Residential Temporary Trailer	190186	40.80
Residential Woodstove/Pellet	190084	51.00
Sign Permit	190082	188.70
	190197	61.20
	190448	61.20
Solar Array System	190013	168.30
	190113	268.30
	190133	168.30
	190152	168.30
	190203	168.30
	190265	168.30
	190275	268.30
	190325	289.20
	190392	168.30
	190410	168.30
	190481	486.60
	190494	168.30
	190521	168.30
	190544	168.30
	190545	168.30
	190551	168.30
	190583	168.30
	190589	168.30
	Swimming Pool Above Ground	190257
190338		246.90
Swimming Pool In Ground	190136	469.30
	190202	433.60
	190215	469.30
	190216	352.00
	190409	178.50

Project Application Report - Building Dept

For Period: 1/1/2019 to 12/31/2019

Project Type	Project Number	Project Fees
Swimming Pool In Ground	190442	378.50
	190459	428.50
Tents Over 900 sq ft	190127	40.80
	190151	40.80
	190163	40.80
	190205	40.80
	190210	40.80
	190211	40.80
	190212	40.80
	190213	40.80
	190214	40.80
	190380	40.80
	190398	40.80
	190400	40.80
	190401	40.80
	190402	40.80
	190403	40.80
	190404	40.80
	190449	40.80
Total		382676.84

Project Application Report - Building Dept

For Period: 1/1/2019 to 12/31/2019

Project Type	Project Number	Location	Owner	Estimated Building Value	Fees Blank = collected by another dept	Project Status
Amusement Rides	190356	890 W MAIN ST	RURITAN CLUB OF CLARKE COUNTY	\$0	\$209.10	ISSUED W/O CONDITIONS
Commercial Accessory	190365	1526 LIONS LN	NORTHERN VA LIONS YOUTH CAMP INC	\$35,700	\$213.86	ISSUED W/O CONDITIONS
Commercial Addition	190056	230 FIRST ST	HANSON CHRIS	\$1,325,686	\$9,585.80	CLOSED W/ FINAL
	190259	49 POWHATAN LN	POWHATAN SCHOOL	\$45,194	\$294.14	CLOSED W/ FINAL
Commercial Deck/Porch no Roof	190250	324 FIRST ST	VALLEY VENTURES FUND 2 LLC	\$123,000	\$764.57	ISSUED W/O CONDITIONS
Commercial Deck/Porch w/Roof	190453	102 E MAIN ST	MILLER GANTT W III & KORLISS K	\$0	\$51.00	ISSUED W/O CONDITIONS
Commercial Electric Permit	190001	12696 LORD FAIRFAX HWY	WATERLOO PROPERTIES LLC	\$0	\$86.70	ISSUED W/O CONDITIONS
	190002	151 CLERMONT LN	COMMONWEALTH OF VIRGINIA	\$0	\$0.00	CLOSED W/ FINAL
	190010	2498 BRIGGS RD	CASEY TREE FARM LLC	\$0	\$153.00	ISSUED W/O CONDITIONS
	190042	2 LLOYDS LN	MOORE ROBERT W & JENNIFER A	\$0	\$61.20	ISSUED W/O CONDITIONS
	190044	420 MCNEILL DR	MCDONALD'S RESTAURANT	\$0	\$178.50	ISSUED W/O CONDITIONS
	190076	10929 HARRY BYRD HWY	CHENOWETH LLC	\$0	\$61.20	CLOSED W/ FINAL
	190087	6363 HOWELLSVILLE RD	THE COUNTY OF WARREN VIRGINIA	\$0	\$86.70	CLOSED W/ FINAL
	190099	10929 HARRY BYRD HWY	CHENOWETH LLC	\$0	\$86.70	CLOSED W/ FINAL
	190128	20 W MAIN ST	POLO NANCY ELIZABETH	\$0	\$163.20	ISSUED W/O CONDITIONS
	190175	201 TOM WHITACRE CIR	TOWN OF BERRYVILLE	\$0	\$86.70	CLOSED W/ FINAL

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Project Type	Project Number	Location	Owner	Estimated Building Value	Fees <small>Blank = collected by another dept</small>	Project Status
Commercial Electric Permit	190222	0	GELTINGER WALTER & KATHARINA	\$0	\$153.00	CLOSED W/FINAL
	190228	1608 RUSSELL RD	MACKINTOSH WILLIAM JR & LORI	\$0	\$86.70	CLOSED W/FINAL
	190241	225 AL SMITH CIR	BOARD OF SUPERVISORS	\$0	\$66.30	ISSUED W/O CONDITIONS
	190242	40 CATTLEMANS LN	DBSR LLC	\$0	\$66.30	CLOSED W/FINAL
	190349	200 SWAN AVE	CLARKE COUNTY SCHOOL BOARD	\$0	\$61.20	CLOSED W/FINAL
	190370	102 E MAIN ST	MILLER GANTT W III & KORLISS K	\$0	\$0.00	EXPIRED/VOIDED
	190376	102 E MAIN ST	MILLER GANTT W III & KORLISS K	\$0	\$153.00	ISSUED W/O CONDITIONS
	190387	450 MOSBY BLVD	BERRYVILLE HEALTH INVESTORS LLC	\$0	\$86.70	ISSUED W/O CONDITIONS
	190399	15141 LORD FAIRFAX HWY	MUNSON STEVE & BETSY	\$0	\$66.30	ISSUED W/O CONDITIONS
	190413	339 MINNIEWOOD LN	BLKBEAR LLC	\$0	\$86.70	ISSUED W/O CONDITIONS
	190438	612 E MAIN ST	VALLEY VENTURES I	\$0	\$86.70	ISSUED W/O CONDITIONS
	190445	131 RETREAT RD	BLUE RIDGE VOLUNTEER FIRE CO INC	\$0	\$102.00	ISSUED W/O CONDITIONS
	190484	0	TOWN OF BERRYVILLE	\$0	\$122.40	ISSUED W/O CONDITIONS
	190503	131 RETREAT RD	BLUE RIDGE VOLUNTEER FIRE CO INC	\$0	\$102.00	ISSUED W/O CONDITIONS
	190507	3449 LOCKES MILL RD	MILLER JOHN U JR	\$0	\$1,111.80	ISSUED W/O CONDITIONS
190549	12531 LORD FAIRFAX HWY	GARLOCK NEIL BOYD SR	\$0	\$66.30	ISSUED W/O CONDITIONS	

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Commercial Electric Permit	190581	3 CATTLEMANS LN	CIE INTERNATIONAL LLC	\$0	\$443.70	ISSUED W/O CONDITIONS
Commercial Gas Permit	190073	6363 HOWELLSVILLE RD	THE COUNTY OF WARREN VIRGINIA	\$0	\$61.20	ISSUED W/O CONDITIONS
	190461	2049 MILLWOOD RD	LOCKE AND COMPANY LLC	\$0	\$66.30	ISSUED W/O CONDITIONS
Commercial Mechanical Permit	190011	100 N BUCKMARSH ST	B & C ENTERPRISES	\$0	\$61.20	ISSUED W/O CONDITIONS
	190022	311 E MAIN ST	COUNTY OF CLARKE	\$0		ISSUED W/O CONDITIONS
	190036	2049 MILLWOOD RD	LOCKE AND COMPANY LLC	\$0	\$285.60	CLOSED W/ FINAL
	190045	104 N CHURCH ST	CLARKE COUNTY	\$0		ISSUED W/O CONDITIONS
	190046	100 N CHURCH ST	CLARKE COUNTY	\$0		ISSUED W/O CONDITIONS
	190047	102 N CHURCH ST	CLARKE COUNTY	\$0		ISSUED W/O CONDITIONS
	190048	317 W MAIN ST	CLARKE COUNTY PRIMARY SCHOOL	\$0		ISSUED W/O CONDITIONS
	190049	200 SWAN AVE	CLARKE COUNTY SCHOOL BOARD	\$0		ISSUED W/O CONDITIONS
	190050	101 CHALMERS CT	TOWN OF BERRYVILLE	\$0		ISSUED W/O CONDITIONS
	190051	218 MOSBY BLVD	BERRYVILLE UNITED METH	\$0		ISSUED W/O CONDITIONS
	190052	627 MOSBY BLVD	SCHOOL BOARD OF CLARKE COUNTY	\$0		ISSUED W/O CONDITIONS
	190053	119 W MAIN ST	CLARKE COUNTY SCHOOL BOARD	\$0		ISSUED W/O CONDITIONS
	190066	322 N BUCKMARSH ST	NORTH BUCKMARSH STREET LLC	\$0	\$71.40	ISSUED W/O CONDITIONS

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Commercial Mechanical Permit	190111	2 E MAIN ST	BANK OF CLARKE COUNTY	\$0		CLOSED W/ FINAL
	190143	10929 HARRY BYRD HWY	CHENOWETH LLC	\$0	\$142.80	WITHDRAWN
	190262	110 CHALMERS CT	GGNSC BERRYVILLE LLC #0014	\$0	\$71.40	CLOSED W/ FINAL
	190266	890 W MAIN ST	RURITAN CLUB OF CLARKE COUNTY	\$0	\$71.40	CLOSED W/ FINAL
	190267	15 LIBERTY ST	TRUSTEES ST LUKES BAPTIST CHURCH	\$0		CLOSED W/ FINAL
	190268	210 W MAIN ST	COMMONWEALTH CARE INC	\$0		CLOSED W/ FINAL
	190278	301 JOSEPHINE ST	COUNTY OF CLARKE	\$0		CLOSED W/ FINAL
	190279	300 CARTER HALL LN	PEOPLE TO PEOPLE HEALTH FDN INC	\$0		CLOSED W/ FINAL
	190280	401 GRAFTON LN	GRAFTON SCHOOL INC	\$0		CLOSED W/ FINAL
	190302	17 E MAIN ST	STAEIN JOHN R & ELIZABETH E LOCKE	\$0	\$244.80	ISSUED W/O CONDITIONS
	190530	3 CATTLEMANS LN	TRI COUNTY FARM SERVICES LLC	\$0	\$408.00	ISSUED W/O CONDITIONS
	190587	111 W MAIN ST	ARNOLD LLC	\$0	\$346.80	ISSUED W/O CONDITIONS
Commercial New	190105	430 MOSBY BLVD	MDC BERRYVILLE LLC	\$23,017,754	\$170,059.39	ISSUED W/O CONDITIONS
Commercial Plumbing Permit	190174	20 W MAIN ST	POLO NANCY ELIZABETH	\$0	\$61.20	CLOSED W/ FINAL
	190236	351 STATION RD	VIRGINIA MARINE INVESTMENTS LLC	\$0	\$61.20	ISSUED W/O CONDITIONS
Commercial Remodel	190012	20870 BLUE RIDGE MTN RD	SBA PROPERTIES INC	\$0	\$61.20	ISSUED W/O CONDITIONS
	190033	3449 LOCKES MILL RD	MILLER JOHN U JR	\$0	\$183.60	CLOSED W/ FINAL
	190077	201 TOM WHITACRE CIR	TOWN OF BERRYVILLE	\$72,750	\$1,047.93	CLOSED W/ FINAL

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Commercial Remodel	190129	21 CROW ST	HARPER KENNETH & BOBBIE	\$0	\$367.20	CLOSED W/ FINAL
	190160	72 KEYSTONE LN	MISION CRISTIANA CIUDAD DESEADA	\$116,025	\$797.75	CLOSED W/ FINAL
	190182	1526 LIONS LN	NORTHERN VA LIONS YOUTH CAMP INC	\$0	\$102.00	ISSUED W/O CONDITIONS
	190243	240 WESTWOOD RD	CLARKE COUNTY SCHOOL BOARD	\$0	\$102.00	ISSUED W/O CONDITIONS
	190263	15 TANNERY LN	CLARKE COUNTY HISTORICAL ASSOC	\$0	\$102.00	ISSUED W/O CONDITIONS
	190270	25 JACK ENDERS BLVD	BERRYVILLE GRAPHICS INC	\$0	\$756.00	ISSUED W/O CONDITIONS
	190317	102 W MAIN ST	WHITBECK SUE	\$0	\$102.00	ISSUED W/O CONDITIONS
	190471	120 COOL SPRING LN	COMMUNITY OF CISTERCIANS OF THE	\$0	\$102.00	APP PENDING
	190480	612 E MAIN ST	VALLEY VENTURES I	\$338,625	\$1,554.29	ISSUED W/O CONDITIONS
Commercial Temporary Trailer	190095	430 MOSBY BLVD	MAR-DANA CORPORATION	\$0	\$153.00	ISSUED W/O CONDITIONS
Demolition of Building	190035	107 W MAIN ST	ROYSTON RYAN C	\$0	\$51.00	ISSUED W/O CONDITIONS
	190080	247 PYLETOWN RD	HLYWIAK ESRA	\$0	\$51.00	CLOSED W/ FINAL
	190199	592 CARTERS LINE RD	ASHBY MEGAN & NORMAN JR	\$0	\$51.00	CLOSED W/ FINAL
	190436	224 MOSBY BLVD	HERITAGE CHILD DEVELOPMENT CENTER	\$0	\$51.00	ISSUED W/O CONDITIONS
	190570	3525 OLD CHARLES TOWN RD	MULLINS STACEY	\$0	\$51.00	ISSUED W/O CONDITIONS
Land Disturbance	190072	4164 EBENEZER RD	BENEFICIAL PROPERTY INVESTMENTS LLC	\$0	\$250.00	ISSUED W/O CONDITIONS

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Land Disturbance	190138	49 DEER HAVEN LN	LICKING VALLEY CONSTRUCTION CORP	\$0		ISSUED W/O CONDITIONS
	190139	36 DEER HAVEN LN	LICKING VALLEY CONSTRUCTION CORP	\$0		ISSUED W/O CONDITIONS
	190161	320 PINE GROVE RD	PATTERSON GEORGE EDWARD & RITA K	\$0	\$250.00	ISSUED W/O CONDITIONS
	190166	21753 BLUE RIDGE MTN RD	SUTHERLAND WILLIAM	\$0		ISSUED W/O CONDITIONS
	190178	1328 EBENEZER RD	TOMBERLIN GUY D JR & SANDRA R	\$0		ISSUED W/O CONDITIONS
	190318	155 HOLLY LN	ALOHA 318 ESTATE LLC	\$0		ISSUED W/O CONDITIONS
	190395	21826 BLUE RIDGE MTN RD	SEYRLEHNER, GEORG	\$0		ISSUED W/O CONDITIONS
	190497	0	HACKBERRY 2020 LLC	\$0		ISSUED W/O CONDITIONS
	190523	0	HAVEN WOOD FARM LLC	\$0	\$250.00	ISSUED W/O CONDITIONS
	190557	8153 JOHN MOSBY HWY	SHENANDOAH HILLS PARTNERSHIP	\$0	\$250.00	ISSUED W/O CONDITIONS
	190560	172 BUTLER LN	DENNIS JON R & JILL M	\$0	\$250.00	ISSUED W/O CONDITIONS
Minor Land Disturbance	190405	557 BEECHWOOD LN	KREIDER SCOTT R	\$0	\$50.00	ISSUED W/O CONDITIONS
	190517	140 WHITE POST RD	NICEWARNER, KEVIN	\$0	\$50.00	ISSUED W/O CONDITIONS
	190550	985 OLD CHARLES TOWN RD	LONG NAOMI M	\$0	\$50.00	ISSUED W/O CONDITIONS
Residential Accessory	190061	261 SHEPHERDS MILL RD	QUESENBERRY JAMES S & AIMEE MASTRI	\$45,000	\$456.55	CLOSED W/ FINAL
	190088	2000 SPRINGSBURY RD	MOUNT HEBRON LLC	\$0		APP PENDING

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Residential Accessory	190156	7237 HOWELLSVILLE RD	COLLINS DANIEL W & DEBRA A	\$14,400	\$266.10	CLOSED W/ FINAL
	190169	408 DELANY CT	SAUERS TODD ERIC & KIMBERLY ANN	\$8,640	\$146.90	ISSUED W/O CONDITIONS
	190190	340 WHISPERING KNOLLS LN	POLK PAUL R & DONNA K	\$19,200	\$288.13	CLOSED W/ FINAL
	190281	2903 CASTLEMAN RD	ISHAM CHRISTIAN SEAN & ASHLEY FORTUNE	\$36,000	\$496.84	ISSUED W/O CONDITIONS
	190329	3653 SHEPHERDS MILL RD	GROOVER BRIAN	\$16,800	\$258.71	ISSUED W/O CONDITIONS
	190335	100 CHERRY LN	THOMPSON MARGARET Y	\$23,400	\$307.41	CLOSED W/ FINAL
	190431	184 EAGLE ROCK LN	BRADY JAMES WILLIAM JR	\$22,800	\$304.65	CLOSED W/ FINAL
	190464	614 BROWNTOWN RD	SNOW NICHOLAS D & M CATHLEEN MCCOY	\$51,840	\$487.95	ISSUED W/O CONDITIONS
	190496	300 JACKSON DR	TAYLOR RANDOLPH K & HELEN C	\$8,640	\$40.80	CLOSED W/ FINAL
	190512	309 HEMLOCK LN	CALLIS DEBORAH LYNN & RICHARD W	\$25,200	\$315.67	ISSUED W/O CONDITIONS
	190554	222 KEYSTONE LN	LANDIS, KIMBERLY S	\$45,000	\$406.55	ISSUED W/O CONDITIONS
Residential Addition	190034	3162 PARSHALL RD	MICHAEL GRAY A	\$105,425	\$910.90	ISSUED W/O CONDITIONS
	190041	3269 BISHOP MEADE RD	SEMMELE DAVID S	\$39,652	\$665.60	ISSUED W/O CONDITIONS
	190057	107 NOBLE LN	AJYEMAN SABRE	\$75,700	\$785.16	ISSUED W/O CONDITIONS
	190067	130 LEWISVILLE RD	SHENDOW STEPHEN M & RACHELLE C	\$48,359	\$553.57	CLOSED W/ FINAL
	190114	443 JANEVILLE RD	WATKINS FRAZER WELSH	\$78,404	\$982.18	ISSUED W/O CONDITIONS
	190193	254 GOOD SHEPHERD RD	MELNIKOFF CARYN DOW	\$25,233	\$365.82	ISSUED W/O CONDITIONS

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Residential Addition	190201	1686 SHENANDOAH RIVER LN	DILLION GERALD KEITH & CHRISTY J	\$179,812	\$1,491.53	ISSUED W/O CONDITIONS
	190233	3347 SENSENY RD	MARKLEY BRUCE L & SUSAN L	\$32,588	\$546.48	CLOSED W/FINAL
	190234	456 TRAPP HILL RD	TIPPETS JOE	\$90,265	\$761.21	ISSUED W/O CONDITIONS
	190238	2822 PYLETOWN RD	BROWN STUART E III & KATHARINE G	\$100,917	\$1,211.01	ISSUED W/O CONDITIONS
	190255	2083 FROGTOWN RD	LAMBERT DONALD G & LINDA O	\$42,890	\$650.87	CLOSED W/FINAL
	190309	305 S CHURCH ST	BUTLER KENNETH J & PENELOPE H	\$29,104	\$531.49	ISSUED W/O CONDITIONS
	190334	125 HERMITAGE BLVD	DOWDY NAUMAN S & NANCY S	\$28,838	\$188.47	CLOSED W/FINAL
	190373	60 DAIRY LN	STILES JOHN STEVEN JR & KIMBERLEE	\$16,221	\$421.35	CLOSED W/FINAL
	190374	2483 PARSHALL RD	GREGG MICHAEL H & WENDY G	\$10,814	\$455.73	CLOSED W/FINAL
	190381	2953 PYLETOWN RD	ELTINGE JANET W TRUSTEE	\$37,850	\$602.24	ISSUED W/O CONDITIONS
	190418	6 RICE ST	BASS MATTHEW E & KELBI U	\$16,221	\$201.95	ISSUED W/O CONDITIONS
	190435	239 MOUNT PROSPECT LN	GOODITIS CHRISTOPHER J & GWENDOLYN	\$192,168	\$1,295.26	ISSUED W/O CONDITIONS
	Residential Cert of Occupancy	190070	1986 TRIPLE J RD	LEMARR RONALD L & SUSAN D	\$0	\$102.00
190103		1986 TRIPLE J RD	LEMARR RONALD L & SUSAN D	\$0		WITHDRAWN
190172		1986 TRIPLE J RD	LEMARR RONALD L & SUSAN D	\$0	\$510.00	CLOSED W/FINAL
Residential Deck/Porch no Roof	190081	1091 RUSSELL RD	PRENTICE ERIN C & CURTIS W	\$0	\$101.00	CLOSED W/FINAL
	190094	417 MADDEN ST	COONS KEVIN	\$0	\$51.00	CLOSED W/FINAL
	190112	125 ROSEVILLE CT	CONNERS DARREN J & CAROL ANN	\$0	\$201.00	ISSUED W/O CONDITIONS

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Residential Deck/Porch no Roof	190132	794 MCGUIRE CIR	ADWERS SHARI LYNN	\$0	\$51.00	CLOSED W/ FINAL
	190176	962 WADESVILLE RD	MCCARTHY RACHAEL	\$0	\$201.00	ISSUED W/O CONDITIONS
	190191	779 MCGUIRE CIR	KRISTIN SMITH	\$0	\$153.00	CLOSED W/ FINAL
	190237	301 BEAUREGARD CT	BAKER KURT B & VICTORIA ANN	\$0	\$51.00	CLOSED W/ FINAL
	190261	991 SHENANDOAH RIVER LN	GOEDEL CHRISTOPHER & MARIA	\$0	\$201.00	ISSUED W/O CONDITIONS
	190277	2014 MILLWOOD RD	FLYNN DANIEL R & PATRICIA J	\$0	\$201.00	ISSUED W/O CONDITIONS
	190284	240 PLEASANT HILL DR	K. LEE MASSIE	\$0	\$201.00	CLOSED W/ FINAL
	190293	10486 LORD FAIRFAX HWY	EGAN ALOIS T	\$0	\$107.10	ISSUED W/O CONDITIONS
	190322	254 BURCH LN	CALLAHAN JOSEPH E TRUSTEE	\$0	\$201.00	ISSUED W/O CONDITIONS
	190326	709 MCGUIRE CIR	PEARCE JOHN WALTER	\$0	\$51.00	CLOSED W/ FINAL
	190336	243 POSSUM HOLLOW LN	CARPENTER SCOTT N	\$0	\$201.00	ISSUED W/O CONDITIONS
	190391	761 MCGUIRE CIR	RUBIN BRENT A & CINDY	\$0	\$102.00	CLOSED W/ FINAL
	190458	24 TANNERY LN	LEE EDWARD A & MONICA VILLEGAS	\$0	\$201.00	ISSUED W/O CONDITIONS
	190474	240 ASHLEY WOODS LN	KEISTER, BRADLEY	\$0	\$201.00	CLOSED W/ FINAL
	190525	51 WHITE OAK LN	MCCOOL KERRY & DIANE GROVE	\$0	\$201.00	ISSUED W/O CONDITIONS
Residential Deck/Porch w/Roof	190019	823 MCGUIRE CIR	BUEHLER STEVE & TAMARA E SMOOT	\$0	\$102.00	CLOSED W/ FINAL
	190104	462 WHITE OAK LN	CLAPP MARGARET	\$0	\$157.10	CLOSED W/ FINAL
	190192	476 TILTHAMMER MILL RD	SCHIRMACHER BARBARA G	\$0	\$201.00	CLOSED W/ FINAL

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Residential Deck/Porch w/Roof	190231	420 STRINGTOWN RD	AMUNDSON CARL G & SANDRA L	\$0	\$251.00	CLOSED W/ FINAL
	190292	27 BYRD AVE	FORDENBACHER MARK	\$0	\$51.00	ISSUED W/O CONDITIONS
	190297	1517 WICKLIFFE RD	WILCOXEN AMANDA LYNNE	\$0	\$201.00	CLOSED W/ FINAL
	190304	614 BROWNTOWN RD	SNOW NICHOLAS D & M CATHLEEN MCCOY	\$0	\$257.10	CLOSED W/ FINAL
	190333	425 FAIRVIEW LN	MORAN NEAL M & MARY D	\$0	\$308.10	CLOSED W/ FINAL
	190342	341 HERMITAGE BLVD	PERRIN SCOTT E & MEGAN L	\$0	\$107.10	ISSUED W/ CONDITIONS
	190354	19055 BLUE RIDGE MTN RD	MERCER SUSIE	\$0	\$201.00	CLOSED W/ FINAL
	190390	811 MCGUIRE CIR	PATRICK CHRISTOPHER A & CHAN L	\$0	\$102.00	CLOSED W/ FINAL
	190394	116 PAGE ST	LLOYD JAMES H	\$0	\$51.00	ISSUED W/O CONDITIONS
	190396	213 ACADEMY ST	SCAIA JOHN L & DAYNA C	\$0	\$51.00	CLOSED W/ FINAL
	190408	54 EVERGREEN LN	TINNEY JOHN T III	\$0	\$201.00	ISSUED W/O CONDITIONS
	190412	10486 LORD FAIRFAX HWY	EGAN ALOIS T	\$0	\$201.00	ISSUED W/O CONDITIONS
	190419	301 HENDERSON CT	BUE RICHARD O & CHARLOTTE A	\$0	\$51.00	ISSUED W/O CONDITIONS
	190446	19 BYRD AVE	MALONE GWENDOLYN C	\$0	\$51.00	CLOSED W/ FINAL
	190495	182 AUBURN RD	GARY W. VANNESS	\$0	\$257.10	ISSUED W/O CONDITIONS
	190529	400 LAKEVIEW LN	BECK JERI ANN & FRANK M	\$0	\$201.00	CLOSED W/ FINAL
190538	541 PARIS HEIGHTS LN	SCOTT JAMES D JR & HOLLY H	\$0	\$107.10	ISSUED W/O CONDITIONS	

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Residential Electric Permit	190004	408 ACADEMY ST	BAKER R DEWEY JR	\$0	\$45.90	ISSUED W/O CONDITIONS
	190005	110 SMITH ST	BERRY VANCE D JR	\$0	\$45.90	ISSUED W/O CONDITIONS
	190009	181 SHENANDOAH RIVER LN	PAWLAK RANDALL G & CAROLINE A	\$0	\$147.90	ISSUED W/O CONDITIONS
	190023	1370 SHENANDOAH RIVER LN	LOBER DAVID M & NANCY A	\$0	\$66.30	ISSUED W/O CONDITIONS
	190025	1012 STRINGTOWN RD	HARLOW TIFFANY H	\$0	\$45.90	ISSUED W/O CONDITIONS
	190029	133 E FAIRFAX ST	HELINSKI JAMES JOHN	\$0	\$45.90	CLOSED W/ FINAL
	190031	9116 JOHN MOSBY HWY	GRUBBS PRESTON D	\$0	\$45.90	ISSUED W/O CONDITIONS
	190037	1040 PAGE BROOK LN	POFFENBERGER NED & CLARA & KATIE	\$0	\$45.90	ISSUED W/O CONDITIONS
	190038	229 RIVER RD	ZURSCHMEIDE BRUCE	\$0	\$45.90	ISSUED W/O CONDITIONS
	190062	512 REDBUD LN	MITCHELL DENNIS R & JAN G	\$0	\$45.90	ISSUED W/O CONDITIONS
	190063	8763 JOHN MOSBY HWY	BURNS JOHN R	\$0	\$45.90	ISSUED W/O CONDITIONS
	190071	277 PINE CREST LN	JUSTUS NANETTE JOY	\$0	\$163.20	ISSUED W/O CONDITIONS
	190074	247 PYLETOWN RD	BIE WILLIAM C TRUST	\$0	\$45.90	ISSUED W/O CONDITIONS
	190078	1473 HARRY BYRD HWY	BREWER JUSTIN T & SARAH R	\$0	\$112.20	ISSUED W/O CONDITIONS
	190086	272 GREENSTONE LN	BURRIDGE JOHN F JR	\$0	\$107.10	ISSUED W/O CONDITIONS
190089	115 SWAN AVE	SHEPPARD LISA T & FRANK TRUMBOWER	\$0	\$45.90	ISSUED W/O CONDITIONS	

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Residential Electric Permit	190093	0	KKR 2 LC	\$0	\$45.90	ISSUED W/O CONDITIONS
	190097	96 ASHWOOD LN	MENDEL KENNETH A & MARGARET A	\$0	\$45.90	ISSUED W/O CONDITIONS
	190101	224 BARKER LN	MARCEY MARCELLA	\$0	\$66.30	ISSUED W/O CONDITIONS
	190109	55 FLINT SPRING LN	MCCRAY CLAIRE	\$0	\$45.90	CLOSED W/ FINAL
	190110	0	KKR 2 LC	\$0	\$45.90	ISSUED W/O CONDITIONS
	190116	478 PAGE BROOK LN	LONGERBEAM GARY H	\$0	\$122.40	CLOSED W/ FINAL
	190117	0	THOMAS PHILLIP SWING TRUSTEE	\$0	\$45.90	ISSUED W/O CONDITIONS
	190119	3522 WICKLIFFE RD	MILLER CHARLES	\$0	\$45.90	CLOSED W/ FINAL
	190120	786 KIMBLE RD	THURMAN FARMS LLC	\$0	\$45.90	ISSUED W/O CONDITIONS
	190121	1591 OLD CHAPEL RD	STORY SARAH	\$0	\$45.90	CLOSED W/ FINAL
	190124	0	KKR 2 LC	\$0	\$45.90	ISSUED W/O CONDITIONS
	190125	0	KKR 2 LC	\$0	\$45.90	ISSUED W/O CONDITIONS
	190126	0	KKR 2 LC	\$0	\$45.90	ISSUED W/O CONDITIONS
	190140	1764 JOHN MOSBY HWY	FELTNER ANDREA FERN	\$0	\$45.90	CLOSED W/ FINAL
	190148	303 LIME MARL LN	SUMMERFIELD TIMOTHY L & LISA L	\$0	\$45.90	ISSUED W/O CONDITIONS
	190149	89 CLARKE LN	ALGER RALPH E & MARY F	\$0	\$45.90	ISSUED W/O CONDITIONS
190150	867 RIVER RD	NORTH ELIZABETH S & OLIVER L	\$0	\$66.30	ISSUED W/O CONDITIONS	

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Project Type	Project Number	Location	Owner	Estimated Building Value	Fees Blank = collected by another dept	Project Status
Residential Electric Permit	190154	4030 HARRY BYRD HWY	HARRIS JAMES A	\$0	\$40.80	CLOSED W/ FINAL
	190155	2770 RED GATE RD	MACKAY-SMITH JUSTIN	\$0	\$66.30	ISSUED W/O CONDITIONS
	190159	282 KINSKY LN	MUELLER KEVIN E & SUZANNE M	\$0	\$45.90	ISSUED W/O CONDITIONS
	190164	0	KKR 2 LC	\$0	\$45.90	CLOSED W/ FINAL
	190165	54 CANNON BALL RD	COX TYLER J	\$0	\$45.90	CLOSED W/ FINAL
	190168	631 PARIS HEIGHTS LN	WALL JAMES T	\$0	\$96.90	ISSUED W/O CONDITIONS
	190171	12043 LORD FAIRFAX HWY	HANSEN CURTIS R & SHEILA A	\$0	\$147.90	ISSUED W/O CONDITIONS
	190196	6281 HARRY BYRD HWY	SARAH KATHERINE BRENNAN	\$0	\$71.40	CLOSED W/ FINAL
	190198	262 MEADOWS LN	KEMPSON KENNETH & CATHARINE MACKAY	\$0	\$40.80	CLOSED W/ FINAL
	190207	533 CEDAR LN	DUNKLE CHRISTINA N	\$0		CLOSED W/ FINAL
	190225	169 WHISPERING KNOLLS LN	LYNN THOMAS W JR & KIMBERLY B	\$0	\$96.90	ISSUED W/O CONDITIONS
	190226	2083 FROGTOWN RD	LAMBERT DONALD G & LINDA O	\$0	\$71.40	CLOSED W/ FINAL
	190229	6677 LORD FAIRFAX HWY	STAPLES WILLIAM REVOCABLE TRUST	\$0	\$45.90	CLOSED W/ FINAL
	190235	1375 WRIGHTS MILL RD	HENRY MELIUS	\$0	\$40.80	CLOSED W/ FINAL
	190248	2704 SPRINGSBURY RD	FRED W. DODSON, II	\$0	\$91.80	CLOSED W/ FINAL
	190249	270 GRIGSBY LN	GILLESPIE CHARLES R JR & MARILYN F	\$0	\$66.30	CLOSED W/ FINAL
	190254	21569 BLUE RIDGE MTN RD	KITCHIN HAROLD J & THERESA M TRS	\$0	\$71.40	ISSUED W/O CONDITIONS
190271	350 EVERGREEN LN	STAUB CHRISTOPHER & ALICIA	\$0	\$204.00	ISSUED W/O CONDITIONS	

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Project Type	Project Number	Location	Owner	Estimated Building Value	Fees Blank = collected by another dept	Project Status
Residential Electric Permit	190273	7237 HOWELLSVILLE RD	COLLINS DANIEL W & DEBRA A	\$0	\$102.00	ISSUED W/O CONDITIONS
	190276	67 NORTH HILL LN	TIMOTHY K. LINDSEY	\$0	\$45.90	ISSUED W/O CONDITIONS
	190285	176 LOST BOYS LN	HARRIS KIMBERLY R & ANDY E MOODY	\$0	\$96.90	ISSUED W/O CONDITIONS
	190288	1057 WILDCAT HOLLOW RD	KRIONDERIS JEFFREY & LILLIAN M	\$0	\$81.60	ISSUED W/O CONDITIONS
	190290	7 GOOD SHEPHERD RD	READY MAUREEN A	\$0	\$45.90	ISSUED W/O CONDITIONS
	190294	169 WHISPERING KNOLLS LN	LYNN THOMAS W JR & KIMBERLY B	\$0	\$40.80	ISSUED W/ CONDITIONS
	190295	254 GOOD SHEPHERD RD	MELNIKOFF CARYN DOW	\$0	\$81.60	CLOSED W/ FINAL
	190296	677 MERCER FARM LN	FOSTER JEFF & STEPHANIE	\$0	\$81.60	ISSUED W/O CONDITIONS
	190311	228 MOORE DR	FFC PROPERTIES LLC	\$0	\$40.80	ISSUED W/O CONDITIONS
	190314	970 WESTFIELD FARM LN	WESTFIELD FARM LIMITED PARTNERSHIP	\$0	\$45.90	ISSUED W/O CONDITIONS
	190315	970 WESTFIELD FARM LN	WESTFIELD FARM LIMITED PARTNERSHIP	\$0	\$96.90	ISSUED W/O CONDITIONS
	190316	0	KKR 2 LC	\$0	\$45.90	ISSUED W/O CONDITIONS
	190328	244 OAKLEAF LN	RAMSEUR BRIAN	\$0	\$45.90	ISSUED W/O CONDITIONS
	190330	3285 BORDENS SPRING RD	MOORE MICHELE M	\$0	\$56.10	ISSUED W/O CONDITIONS
	190331	133 BETHEL LN	BARR LILA F	\$0	\$45.90	ISSUED W/O CONDITIONS
190344	17697 RAVEN ROCKS RD	DAUGHERTY THOMAS W & NANCY M	\$0	\$112.20	ISSUED W/O CONDITIONS	

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Project Type	Project Number	Location	Owner	Estimated Building Value	Fees Blank = collected by another dept	Project Status
Residential Electric Permit	190360	407 EVERGREEN LN	ERNST BRIAN H AND JEAN PENNINGTON	\$0	\$45.90	ISSUED W/O CONDITIONS
	190361	340 WHISPERING KNOLLS LN	POLK PAUL R & DONNA K	\$0	\$127.50	ISSUED W/O CONDITIONS
	190362	85 BITTERSWEET LN	GERARD STACEY L & MARLIN L MILLER	\$0	\$122.40	ISSUED W/O CONDITIONS
	190367	353 WHITE PINE LN	ERICKSON ROBERT C III & CAROL M	\$0	\$56.10	ISSUED W/O CONDITIONS
	190368	117 WALNUT HALL LN	WALNUT HALL FARM LLC	\$0	\$45.90	CLOSED W/ FINAL
	190369	105 RICE ST	LICHLITER HARRY B & MARY E	\$0	\$45.90	ISSUED W/O CONDITIONS
	190377	1691 SWIMLEY RD	COSSETTE DALE & JENNIFER	\$0	\$45.90	ISSUED W/O CONDITIONS
	190386	7 GOOD SHEPHERD RD	CUNNINGHAM KENNETH J	\$0	\$91.80	ISSUED W/O CONDITIONS
	190388	776 BOOM RD	GARDNER KAREN B & LESLIE & JOHN	\$0	\$45.90	CLOSED W/ FINAL
	190389	280 SIPE HOLLOW LN	MOORE & DORSEY INC	\$0	\$45.90	ISSUED W/O CONDITIONS
	190411	1862 ALLEN RD	TUENNERMAN JAN	\$0	\$56.10	ISSUED W/O CONDITIONS
	190414	3 ACADEMY CT	LEITCH KENNETH S	\$0	\$40.80	ISSUED W/O CONDITIONS
	190415	2953 PYLETOWN RD	ELTINGE JANET W TRUSTEE	\$0	\$66.30	ISSUED W/O CONDITIONS
	190424	6818 LORD FAIRFAX HWY	CAREY IRMA J	\$0	\$45.90	ISSUED W/O CONDITIONS
	190426	146 CLIFF LN	GLASSMAN RAYMOND & HOLLY REV TRUST	\$0	\$40.80	ISSUED W/O CONDITIONS
190427	191 BUTLER LN	HINTON JAMES KEITH	\$0	\$117.30	ISSUED W/O CONDITIONS	

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Project Type	Project Number	Location	Owner	Estimated Building Value	Fees Blank = collected by another dept	Project Status
Residential Electric Permit	190428	463 RIVER PARK LN	MITCHELL WILLIAM A	\$0	\$45.90	CLOSED W/ FINAL
	190429	4908 HARRY BYRD HWY	LLOYD HERMAN B & ALICE L TRSTEEES	\$0	\$40.80	ISSUED W/O CONDITIONS
	190437	224 CHAPMAN LN	WANG TY	\$0	\$45.90	ISSUED W/O CONDITIONS
	190455	962 WADESVILLE RD	MCCARTHY RACHAEL	\$0	\$40.80	ISSUED W/O CONDITIONS
	190460	7 ACADEMY CT	JONES CAROLYN	\$0	\$45.90	ISSUED W/O CONDITIONS
	190463	346 DOGWOOD LN	WINE EARL M JR & SHARON W	\$0	\$45.90	ISSUED W/O CONDITIONS
	190467	1132 BORDENS SPRING RD	ROBERTS, CAROLINE	\$0	\$45.90	ISSUED W/O CONDITIONS
	190478	134 CANNON BALL RD	ROSENTHAL CRAIG & TERRI L	\$0	\$295.90	ISSUED W/O CONDITIONS
	190483	908 BISHOP MEADE RD	HARVEY TIMOTHY R & WALLACE RICKY M	\$0	\$86.70	ISSUED W/O CONDITIONS
	190486	280 BRIGGS RD	JONES JERRY A ETAL	\$0	\$40.80	CLOSED W/ FINAL
	190490	678 BISHOP MEADE RD	STRANGE JAMES ESTATE	\$0	\$132.60	ISSUED W/O CONDITIONS
	190491	1250 CLAY HILL RD	ROBINSON WILL	\$0	\$45.90	ISSUED W/O CONDITIONS
	190492	4028 EBENEZER RD	ROSEWALL KIM	\$0	\$40.80	ISSUED W/O CONDITIONS
	190499	957 COULSON LN	YANCEY WILLIAM KENNETH JR	\$0	\$122.40	CLOSED W/ FINAL
	190505	2885 SPRINGSBURY RD	WATKINS WILLIAM B III	\$0	\$40.80	ISSUED W/O CONDITIONS
	190515	2200 SENSENY RD	MORRIS MICHAEL F	\$0	\$45.90	ISSUED W/O CONDITIONS
190516	1402 COOL SPRING LN	COMMUNITY OF CISTERCIANS OF THE	\$0	\$45.90	ISSUED W/O CONDITIONS	

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Project Type	Project Number	Location	Owner	Estimated Building Value	Fees Blank = collected by another dept	Project Status
Residential Electric Permit	190524	402 JOHN MOSBY HWY	SAVOLAINEN ROBERT E & MARSHA J	\$0	\$163.20	ISSUED W/O CONDITIONS
	190532	405 DUNLAP DR	DAVIS ADAM M & ELIZABETH S HIJAR	\$0	\$40.80	ISSUED W/O CONDITIONS
	190533	779 BARBOUR LN	KRAUSE CHARLES H & REGINA L	\$0	\$102.00	ISSUED W/O CONDITIONS
	190534	6807 LORD FAIRFAX HWY	BAPTISTE CHARLOTTE	\$0	\$40.80	ISSUED W/O CONDITIONS
	190535	164 SLEEPY HOLLOW LN	SHEPHERD WILTON S III & ROBIN V	\$0	\$81.60	ISSUED W/O CONDITIONS
	190539	337 DOGWOOD LN	HARDISON JOHN D & KIMBERLY J	\$0	\$71.40	ISSUED W/O CONDITIONS
	190540	315 WHITE POST RD	WESTERVELT JOHN P & CAROL S	\$0	\$45.90	ISSUED W/O CONDITIONS
	190559	988 WESTWOOD RD	SIMS REBECCA	\$0	\$40.80	CLOSED W/ FINAL
	190561	5711 LORD FAIRFAX HWY	HARDESTY CHARLES T III & SHIRLEY S	\$0	\$45.90	CLOSED W/ FINAL
	190562	7434 LORD FAIRFAX HWY	GRUBBS CHARLES O & SHELBY G CO TRS	\$0	\$112.20	CLOSED W/ FINAL
	190563	114 VIRGINIA AVE	CASEY MICHAEL P & BRYAN F	\$0	\$40.80	ISSUED W/O CONDITIONS
	190567	287 BARKER LN	BALL, GREG	\$0	\$66.30	ISSUED W/O CONDITIONS
	190568	224 WALNUT ST	MCDONALD MALCOLM R & MARY H	\$0	\$40.80	CLOSED W/ FINAL
190588	412 HANCOCK CT	HERRING JONATHAN E & PAMELA J	\$0	\$40.80	ISSUED W/O CONDITIONS	
Residential Fireplace/Chimney	190142	931 RUSSELL RD	DILLOW JERYL E & MARGARET C	\$0	\$51.00	CLOSED W/ FINAL
Residential Garage	190079	320 MINNIEWOOD LN	ERISMAN, KEVIN	\$114,403	\$989.81	ISSUED W/O CONDITIONS

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Project Type	Project Number	Location	Owner	Estimated Building Value	Fees Blank = collected by another dept	Project Status
Residential Garage	190098	3271 OLD CHARLES TOWN RD	NICHOLS DAVID	\$179,007	\$1,178.74	ISSUED W/O CONDITIONS
	190137	19706 BLUE RIDGE MTN RD	SCHUMAKER TODD JUDE	\$45,929	\$542.41	CLOSED W/ FINAL
	190221	209 WHISPERING KNOLLS LN	BATES SHANE E	\$37,854	\$525.75	CLOSED W/ FINAL
	190289	7276 LORD FAIRFAX HWY	MYERS WILLIAM H JR & LOIS J	\$25,236	\$406.63	ISSUED W/O CONDITIONS
	190305	1231 FISHPAW RD	TREDWAY MARGARET G TRUSTEE	\$18,758	\$392.20	ISSUED W/O CONDITIONS
	190324	2374 MILLWOOD RD	HUGHES G PHILIP & VICTORIA	\$24,226	\$493.80	ISSUED W/O CONDITIONS
	190351	500 LAUREL LN	WAGNER CODY	\$72,713	\$583.75	ISSUED W/O CONDITIONS
	190364	833 NATIONS SPRING RD	SWAIN ROBERT	\$100,944	\$759.24	ISSUED W/O CONDITIONS
	190439	20751 BLUE RIDGE MTN RD	SMALLIGAN PAUL T & MARY R	\$100,944	\$1,055.04	ISSUED W/O CONDITIONS
	190456	2025 CALMES NECK LN	SAHKUL SVEN J	\$32,302	\$479.87	ISSUED W/O CONDITIONS
	190476	164 SLEEPY HOLLOW LN	SHEPHERD WILTON S III & ROBIN V	\$36,339	\$416.80	ISSUED W/O CONDITIONS
	190511	128 VICTORY LN	SHIBLEY KEVIN M II & RACHEL	\$41,387	\$439.96	ISSUED W/O CONDITIONS
	190537	140 WHITE POST RD	LEGGE BRIAN K	\$62,570	\$589.20	ISSUED W/O CONDITIONS
	190579	203 EAGLE ROCK LN	TRENT CAROLYN ALISON & TIMOTHY HIL	\$30,283	\$389.00	ISSUED W/O CONDITIONS
Residential Gas Permit	190008	719 MORNING STAR LN	HAYNIE, TALON	\$0	\$306.00	ISSUED W/O CONDITIONS
	190014	18035 RAVEN ROCKS RD	TWIN OAKS TAVERN WINERY	\$0	\$40.80	ISSUED W/O CONDITIONS

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Project Type	Project Number	Location	Owner	Estimated Building Value	Fees <small>Blank = collected by another dept</small>	Project Status
Residential Gas Permit	190015	4065 CALMES NECK LN	MILLER RICHARD H JR & DEBORAH A	\$0	\$40.80	ISSUED W/O CONDITIONS
	190016	775 WADESVILLE RD	HART GREGORY H & SHARON P	\$0	\$40.80	WITHDRAWN
	190017	326 EBENEZER RD	MCKENZIE DARYL A & CINDY M	\$0	\$40.80	CLOSED W/ FINAL
	190020	775 WADESVILLE RD	HART GREGORY H & SHARON P	\$0	\$40.80	ISSUED W/O CONDITIONS
	190021	100 TAYLOR ST	HEMBACH DAVID	\$0	\$40.80	ISSUED W/O CONDITIONS
	190024	119 GOOD SHEPHERD RD	MILEY MARGARET	\$0	\$40.80	CLOSED W/ FINAL
	190027	140 ROSEVILLE CT	MCKAY JAY KENT	\$0	\$40.80	CLOSED W/ FINAL
	190032	601 PENDER CT	MILLER ROBERT BRUCE & SILVIA G	\$0	\$40.80	CLOSED W/ FINAL
	190060	224 BARKER LN	SHIFFLETT THOMAS E	\$0	\$40.80	ISSUED W/O CONDITIONS
	190069	161 JANEVILLE RD	BURTON RICHARD L & PAMELA P	\$0	\$40.80	ISSUED W/O CONDITIONS
	190085	1473 HARRY BYRD HWY	KRISTEN SINGER	\$0	\$40.80	ISSUED W/O CONDITIONS
	190107	1473 HARRY BYRD HWY	SINGER KRISTEN MARIE	\$0	\$56.10	ISSUED W/O CONDITIONS
	190115	825 OLD FERRY LN	CISSEL ROBERT O & KATHARINE	\$0	\$40.80	ISSUED W/O CONDITIONS
	190122	867 RIVER RD	NORTH ELIZABETH S & OLIVER L	\$0	\$40.80	CLOSED W/ FINAL
	190135	409 MADDEN ST	BODDICKER TRACY	\$0	\$40.80	ISSUED W/O CONDITIONS
	190146	6281 HARRY BYRD HWY	SARAH KATHERINE BRENNAN	\$0	\$40.80	ISSUED W/O CONDITIONS
	190162	254 LEWIS WILLIAMS LN	GOOD DAVID	\$0	\$45.90	ISSUED W/O CONDITIONS

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Project Type	Project Number	Location	Owner	Estimated Building Value	Fees <small>Blank = collected by another dept</small>	Project Status
Residential Gas Permit	190177	248 HERMITAGE BLVD	CAMPBELL RICHARD L & PAMELA M	\$0	\$40.80	CLOSED W/ FINAL
	190195	1163 RETREAT RD	FANNING JOHN D & SANDRA J	\$0	\$91.80	CLOSED W/ FINAL
	190217	232 TREADWELL ST	LEVI DAVID L & MAGGIE W	\$0	\$51.00	CLOSED W/ FINAL
	190224	16 ROSEMONT MANOR LN	GENDA LAND HOLDINGS LLC	\$0	\$40.80	ISSUED W/O CONDITIONS
	190258	1591 OLD CHAPEL RD	STORY SARAH	\$0	\$56.10	ISSUED W/O CONDITIONS
	190264	631 PARIS HEIGHTS LN	WALL JAMES T	\$0	\$40.80	WITHDRAWN
	190269	437 WINDWOOD LN	MOY ALBERT & BARBARA W TRSTEES	\$0	\$81.60	CLOSED W/ FINAL
	190272	1083 PINE GROVE RD	FLEMING STEVE A & WENNIA D	\$0	\$107.10	ISSUED W/O CONDITIONS
	190274	333 HERMITAGE BLVD	MORISE MATTHEW & LACY	\$0	\$81.60	CLOSED W/ FINAL
	190321	677 MERCER FARM LN	FOSTER JEFF & STEPHANIE	\$0	\$40.80	ISSUED W/O CONDITIONS
	190332	1727 CASTLEMAN RD	KROPTKIN MIKE	\$0	\$40.80	CLOSED W/ FINAL
	190347	166 TURTLE LN	POST PATRICIA A & DONALD J	\$0	\$40.80	CLOSED W/ FINAL
	190350	254 GOOD SHEPHERD RD	MELNIKOFF CARYN DOW	\$0	\$40.80	ISSUED W/O CONDITIONS
	190357	220 HENDERSON CT	CURRY, DON	\$0	\$96.90	ISSUED W/O CONDITIONS
	190366	344 PROVIDENCE LN	MUMM NANCY	\$0	\$40.80	ISSUED W/O CONDITIONS
	190397	85 BITTERSWEET LN	GERARD STACEY L & MARLIN L MILLER	\$0	\$40.80	ISSUED W/O CONDITIONS
	190416	2953 PYLETOWN RD	ELTINGE JANET W TRUSTEE	\$0	\$40.80	ISSUED W/O CONDITIONS
190421	420 STRINGTOWN RD	AMUNDSON CARL G & SANDRA L	\$0	\$40.80	WITHDRAWN	

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Residential Gas Permit	190422	420 STRINGTOWN RD	AMUNDSON CARL G & SANDRA L	\$0	\$40.80	CLOSED W/ FINAL
	190441	130 BLUE RIDGE ST	ANDERSON KATE	\$0	\$40.80	CLOSED W/ FINAL
	190444	316 DUNLAP DR	BYRNE RICHARD & JULIA	\$0	\$40.80	ISSUED W/O CONDITIONS
	190447	130 BLUE RIDGE ST	ANDERSON KATE	\$0	\$168.30	ISSUED W/O CONDITIONS
	190450	220 TYSON DR	MALLERY JOHN W & LETTY S	\$0	\$40.80	ISSUED W/O CONDITIONS
	190462	349 UPTON CT	RICHMOND AMERICAN HOMES OF	\$0	\$40.80	ISSUED W/O CONDITIONS
	190466	2400 MORGANS MILL RD	BUSER EDWARD J & MARY J	\$0	\$132.60	ISSUED W/O CONDITIONS
	190488	2455 RUSSELL RD	JOHNSON CALVIN G & CYNTHIA L	\$0	\$40.80	ISSUED W/O CONDITIONS
	190498	15331 LORD FAIRFAX HWY	SHEPPARD BRANDON & KIMBERLY	\$0	\$40.80	CLOSED W/ FINAL
	190502	4455 RIVER RD	MAURER, CHARLES	\$0	\$81.60	ISSUED W/O CONDITIONS
	190518	1300 RUSSELL RD	ALLANSON RANDALL G & JANE B BATES	\$0	\$40.80	ISSUED W/O CONDITIONS
	190526	1300 RUSSELL RD	ALLANSON RANDALL G & JANE B BATES	\$0	\$40.80	CLOSED W/ FINAL
	190527	448 SHENANDOAH RIVER LN	LAWSON HAROLD SCOTT	\$0	\$40.80	APP PENDING
	190536	1 BATTLETOWN DR	CRAIG JAMES & PAMELA	\$0	\$40.80	ISSUED W/O CONDITIONS
	190547	38 FOX LN	THACKER WILBUR W & JANET B	\$0	\$40.80	ISSUED W/O CONDITIONS
	190548	5333 SENSENY RD	DECKMAN RICK	\$0	\$40.80	APP PENDING
	190556	9132 LORD FAIRFAX HWY	DUNCAN REAGAN & ROBINSON	\$0	\$40.80	ISSUED W/O CONDITIONS

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Project Type	Project Number	Location	Owner	Estimated Building Value	Fees <small>Blank = collected by another dept</small>	Project Status
Residential Gas Permit	190558	105 MEADOW VIEW DR	HIMES THOMAS J JR & DAWN M	\$0	\$40.80	ISSUED W/O CONDITIONS
	190564	785 SPRINGSBURY RD	COCHRAN MARK K & DAWN H	\$0	\$40.80	CLOSED W/ FINAL
	190565	781 SPRINGSBURY RD	COCHRAN LARRY V & SANDRA M	\$0	\$40.80	CLOSED W/ FINAL
	190566	7434 LORD FAIRFAX HWY	GRUBBS CHARLES O & SHELBY G CO TRS	\$0	\$40.80	ISSUED W/O CONDITIONS
	190571	117 TYSON DR	WALLACE JAMES & REBECCA	\$0	\$40.80	ISSUED W/O CONDITIONS
	190576	196 BELLEVUE LN	RODGERS STEPHEN C & PATRICK C	\$0	\$40.80	CLOSED W/ FINAL
	190585	2455 RUSSELL RD	JOHNSON CALVIN G & CYNTHIA L	\$0	\$40.80	ISSUED W/O CONDITIONS
	190586	416 FREMONT CT	KIPFERL KELLY L & MICHELLE R	\$0	\$40.80	ISSUED W/O CONDITIONS
	190591	232 HERMITAGE BLVD	MILLER PETER HARRIS & ROCHELLE	\$0	\$40.80	CLOSED W/ FINAL
	190592	408 LINDSAY CT	CHEMA DAVID B & CHARLENE A	\$0	\$40.80	ISSUED W/O CONDITIONS
	190594	477 REDBUD LN	HARDMAN LAWRENCE D	\$0	\$40.80	ISSUED W/O CONDITIONS
Residential Handicap Ramp	190030	183 W CRESCENT ST	FRAME JUNE R & RICHARD L	\$0	\$90.80	CLOSED W/ FINAL
Residential Mechanical Permit	190026	2308 LONGMARSH RD	HARDESTY DAVID M & DEBRA S	\$0	\$40.80	ISSUED W/O CONDITIONS
	190039	845 MOOSE RD	GOMEZ SALVADOR A	\$0	\$127.50	ISSUED W/O CONDITIONS
	190100	539 LANDER LN	KNAUB LARRY A & WANDA L &	\$0	\$81.60	CLOSED W/ FINAL
	190108	244 OAKLEAF LN	RAMSEUR BRIAN	\$0	\$137.70	CLOSED W/ FINAL
	190123	552 LORD FAIRFAX HWY	GANSLER DOUGLAS & LAURA	\$0	\$40.80	ISSUED W/O CONDITIONS

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Project Type	Project Number	Location	Owner	Estimated Building Value	Fees <small>Blank = collected by another dept</small>	Project Status
Residential Mechanical Permit	190131	114 JACKSON DR	FLYNN ROBERT E & ELLEN JANE K	\$0	\$81.60	ISSUED W/O CONDITIONS
	190145	309 JACKSON DR	CONNOLLY LAUREN KATHLEEN & LARKIN	\$0	\$81.60	CLOSED W/ FINAL
	190147	301 STUART CT	MCCAY EMILY	\$0	\$81.60	CLOSED W/ FINAL
	190194	120 COOL SPRING LN	COMMUNITY OF CISTERCIANS OF THE	\$0	\$40.80	ISSUED W/O CONDITIONS
	190209	117 HERMITAGE BLVD	GRAY-IRWIN PATRICIA L & EDWARD IRW	\$0	\$163.20	ISSUED W/O CONDITIONS
	190218	306 STUART CT	VESS BENJAMIN C & ANISSA KAY	\$0	\$81.60	ISSUED W/O CONDITIONS
	190252	416 ALDER LN	DARR BONNIE J	\$0	\$81.60	CLOSED W/ FINAL
	190282	116 EVERGREEN LN	JENKINS STEPHEN V & MARACIA C COSS	\$0	\$81.60	ISSUED W/O CONDITIONS
	190287	2591 OLD WINCHESTER RD	MOBERLY ROBERT & SUZANNE	\$0	\$168.30	ISSUED W/O CONDITIONS
	190306	116 EVERGREEN LN	JENKINS STEPHEN V & MARACIA C COSS	\$0	\$81.60	ISSUED W/O CONDITIONS
	190307	325 HOPKINS DR	WEAVER ANNETTE CLAIRE	\$0	\$81.60	ISSUED W/O CONDITIONS
	190308	17677 RAVEN ROCKS RD	THOMAS RICHIE T & ELIZABETH H	\$0	\$81.60	CLOSED W/ FINAL
	190312	300 JACKSON DR	TAYLOR RANDOLPH K & HELEN C	\$0	\$81.60	ISSUED W/O CONDITIONS
	190313	309 TAYLOR ST	WOLFE WILLIAM C & BARBARA A	\$0	\$81.60	ISSUED W/O CONDITIONS
	190337	458 BOOM RD	HORNBAKER STACIE M	\$0	\$204.00	CLOSED W/ FINAL
	190340	10776 HARRY BYRD HWY	SADLER JULIAN MARCEL & LAURA ANN	\$0	\$81.60	CLOSED W/ FINAL
	190358	70 SOLDIERS LN	SYLVESTER DIANE M	\$0	\$81.60	ISSUED W/O CONDITIONS

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Project Type	Project Number	Location	Owner	Estimated Building Value	Fees <small>Blank = collected by another dept</small>	Project Status
Residential Mechanical Permit	190371	428 MADDEN ST	BESSELIEVRE DONN R TRUST	\$0	\$40.80	CLOSED W/ FINAL
	190372	1528 LEWISVILLE RD	MCINTIRE CATTLE COMPANY INC	\$0	\$40.80	ISSUED W/O CONDITIONS
	190375	208 HENDERSON CT	ROSENBERGER MEREDITH L &	\$0	\$40.80	ISSUED W/O CONDITIONS
	190423	217 KIMBLE RD	CAYLOR BARBARA A	\$0	\$40.80	ISSUED W/O CONDITIONS
	190440	544 ANNFIELD RD	CHUPP, THOMAS	\$0	\$40.80	CLOSED W/ FINAL
	190465	908 BISHOP MEADE RD	HARVEY TIMOTHY R & WALLACE RICKY M	\$0	\$204.00	ISSUED W/O CONDITIONS
	190470	124 N CHURCH ST	CLATTERHAWKEN PROPERTIES LLC	\$0	\$127.50	ISSUED W/O CONDITIONS
	190489	111 THORNTON RD	JENKINS DAWN	\$0	\$40.80	ISSUED W/O CONDITIONS
	190500	1250 CLAY HILL RD	PLAY GARDEN PROPERTIES LLC	\$0	\$81.60	ISSUED W/O CONDITIONS
	190508	20867 BLUE RIDGE MTN RD	BLACKWELL AARON K & PAMELA G	\$0	\$40.80	ISSUED W/O CONDITIONS
	190519	121 W MAIN ST	MYERS BARRY D	\$0	\$40.80	ISSUED W/O CONDITIONS
	190531	309 TAYLOR ST	WOLFE WILLIAM C & BARBARA A	\$0	\$40.80	ISSUED W/O CONDITIONS
	190555	2822 PYLETOWN RD	BROWN STUART E III & KATHARINE G	\$0	\$81.60	ISSUED W/O CONDITIONS
	190569	221 LIBERTY ST	JONES SAMUEL E & THERESA A	\$0	\$40.80	ISSUED W/O CONDITIONS
	190572	219 ACADEMY ST	BACON JESSE C & RIVES H	\$0	\$81.60	ISSUED W/O CONDITIONS
Residential New	190007	254 LEWIS WILLIAMS LN	WARFIELD HOMES INC	\$417,690	\$2,836.90	CLOSED W/ FINAL
	190018	336 BELINDA CT	RICHMOND AMERICAN HOMES OF	\$237,681	\$272.74	WITHDRAWN

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Residential New	190054	592 CARTERS LINE RD	ASHBY MEGAN & NORMAN JR	\$166,158	\$1,506.46	CLOSED W/ FINAL
	190055	240 PLEASANT HILL DR	RICHMOND AMERICAN HOMES OF	\$294,160	\$2,120.99	CLOSED W/ FINAL
	190064	131 BROWNTOWN RD	DONNELLY DAVID SCOTT	\$151,739	\$1,467.29	ISSUED W/O CONDITIONS
	190083	2470 OLD CHARLES TOWN RD	FRYE RONALD W & PAULA J	\$201,481	\$1,695.59	CLOSED W/ FINAL
	190090	228 PLEASANT HILL DR	RICHMOND AMERICAN HOMES OF	\$294,160	\$2,083.79	CLOSED W/ FINAL
	190091	244 PLEASANT HILL DR	RICHMOND AMERICAN HOMES OF	\$294,160	\$2,042.99	CLOSED W/ FINAL
	190092	232 PLEASANT HILL DR	RICHMOND AMERICAN HOMES OF	\$294,160	\$2,042.99	CLOSED W/ FINAL
	190096	336 BELINDA CT	RICHMOND AMERICAN HOMES OF	\$310,030	\$2,313.84	CLOSED W/ FINAL
	190102	1539 OLD CHAPEL RD	MASON-HILL JOHN & PAMELA	\$0	\$50.00	CLOSED W/ FINAL
	190130	527 BARKER LN	CREECH, BONNIE	\$329,405	\$2,375.57	CLOSED W/ FINAL
	190134	1517 FROGTOWN RD	GIBSON RUSH J III & SHARON L	\$291,804	\$2,150.98	CLOSED W/ FINAL
	190179	36 DEER HAVEN LN	LICKING VALLEY CONSTRUCTION CORP	\$328,865	\$2,332.29	CLOSED W/ FINAL
	190180	319 LIMESTONE CT	RICHMOND AMERICAN HOMES OF	\$310,030	\$2,063.84	ISSUED W/O CONDITIONS
	190181	216 PLEASANT HILL DR	RICHMOND AMERICAN HOMES OF	\$264,030	\$1,902.70	CLOSED W/ FINAL
	190183	220 PLEASANT HILL DR	RICHMOND AMERICAN HOMES OF	\$265,269	\$1,858.38	CLOSED W/ FINAL
	190184	224 PLEASANT HILL DR	RICHMOND AMERICAN HOMES OF	\$264,030	\$1,852.70	CLOSED W/ FINAL
	190185	241 PLEASANT HILL DR	RICHMOND AMERICAN HOMES OF	\$264,030	\$1,893.50	CLOSED W/ FINAL

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Project Type	Project Number	Location	Owner	Estimated Building Value	Fees Blank = collected by another dept	Project Status
Residential New	190187	54 CANNON BALL RD	COX TYLER J	\$151,401	\$1,385.73	ISSUED W/O CONDITIONS
	190188	187 BLUE BIRD LN	SANDRA BITTNER	\$68,040	\$1,083.10	ISSUED W/O CONDITIONS
	190200	318 LIMESTONE CT	RICHMOND AMERICAN HOMES OF	\$227,650	\$1,735.72	CLOSED W/ FINAL
	190220	4164 EBENEZER RD	BENEFICIAL PROPERTY INVESTMENTS LLC	\$338,273	\$2,123.47	CLOSED W/ FINAL
	190223	21753 BLUE RIDGE MTN RD	SUTHERLAND WILLIAM	\$266,724	\$2,097.07	CLOSED W/ FINAL
	190227	49 DEER HAVEN LN	LICKING VALLEY CONSTRUCTION CORP	\$328,865	\$2,330.29	CLOSED W/ FINAL
	190239	323 LIMESTONE CT	RICHMOND AMERICAN HOMES OF	\$238,525	\$1,917.63	CLOSED W/ FINAL
	190240	318 LIMESTONE CT	RICHMOND AMERICAN HOMES OF	\$227,650	\$1,867.72	WITHDRAWN
	190244	1328 EBENEZER RD	TOMBERLIN GUY D JR & SANDRA R	\$199,134	\$1,684.82	CLOSED W/ FINAL
	190286	726 E MAIN ST	BIVENS JONATHAN A & LISA M KULAKOW	\$331,386	\$1,751.06	ISSUED W/O CONDITIONS
	190299	212 PLEASANT HILL DR	RICHMOND AMERICAN HOMES OF	\$221,163	\$1,785.93	CLOSED W/ FINAL
	190301	2934 WICKLIFFE RD	DAVID BROADWELL	\$122,563	\$1,333.36	ISSUED W/O CONDITIONS
	190319	328 BELINDA CT	RICHMOND AMERICAN HOMES OF	\$280,059	\$2,057.28	CLOSED W/ FINAL
	190320	349 UPTON CT	RICHMOND AMERICAN HOMES OF	\$280,059	\$2,056.28	CLOSED W/ FINAL
	190341	1 BATTLETOWN DR	CRAIG JAMES & PAMELA	\$235,280	\$1,523.74	ISSUED W/O CONDITIONS
190348	51 ASPEN LN	RUMEL INC	\$191,608	\$1,702.28	ISSUED W/O CONDITIONS	

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Project Type	Project Number	Location	Owner	Estimated Building Value	Fees <small>Blank = collected by another dept</small>	Project Status
Residential New	190359	881 RETREAT RD	VILLAR ROBERT R	\$227,934	\$1,767.01	APP PENDING
	190363	2160 TRIPLE J RD	BROY WARREN F & MARY W	\$315,137	\$2,269.28	ISSUED W/O CONDITIONS
	190382	155 HOLLY LN	KINSEY RIANNE ALICIA	\$209,064	\$2,254.08	ISSUED W/O CONDITIONS
	190383	248 PLEASANT HILL DR	RICHMOND AMERICAN HOMES OF	\$264,030	\$2,032.70	CLOSED W/ FINAL
	190384	332 BELINDA CT	RICHMOND AMERICAN HOMES OF	\$280,059	\$2,056.28	CLOSED W/ FINAL
	190385	2337 LONGMARSH RD	KERR CODY T & LESLIE A	\$236,918	\$1,858.25	ISSUED W/O CONDITIONS
	190425	170 SKYHORSE LN	BRENDEL ROBERT A & NANCY C SHAW	\$100,336	\$1,031.34	CLOSED W/ FINAL
	190430	540 KINDERHOOK LN	COPENHAVER PATRICIA B	\$197,482	\$1,977.22	ISSUED W/O CONDITIONS
	190432	54 CUNNINGHAM LN	NORTH VIRGINA RUBLEE	\$269,265	\$2,106.72	APP PENDING
	190434	320 PINE GROVE RD	JIM NICHOLS CONSTRUCTION COMPANY	\$236,783	\$1,608.63	ISSUED W/O CONDITIONS
	190468	280 GLEN OWEN LN	TRUMP BRIAN	\$415,943	\$2,652.97	ISSUED W/O CONDITIONS
	190472	138 KAVE LN	DAVIS SAMUEL LEWIS	\$487,105	\$3,109.61	ISSUED W/O CONDITIONS
	190477	125 GRAND OAKS DR	RICHMOND AMERICAN HOMES OF	\$280,059	\$2,108.28	ISSUED W/O CONDITIONS
	190479	305 FIRST ST	HURTADO PEDRO	\$256,184	\$1,318.69	ISSUED W/O CONDITIONS
	190485	134 CANNON BALL RD	ROSENTHAL CRAIG & TERRI L	\$434,646	\$2,515.83	ISSUED W/O CONDITIONS
	190493	620 TILTHAMMER MILL RD	NISWANDER RICHARD S	\$361,073	\$2,401.13	ISSUED W/O CONDITIONS

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Residential New	190506	133 DEER HAVEN LN	LICKING VALLEY CONSTRUCTION	\$353,849	\$2,528.57	ISSUED W/O CONDITIONS
	190522	21826 BLUE RIDGE MTN RD	SEYRLEHNER, GEORG	\$284,553	\$2,049.90	ISSUED W/O CONDITIONS
	190541	126 DEER WOOD LN	MCCLUNG DAVID L & SHARON L	\$228,438	\$1,881.53	ISSUED W/O CONDITIONS
	190546	1463 SENSENY RD	BRAITHWAITE JORDAN D	\$290,335	\$2,155.44	ISSUED W/O CONDITIONS
	190573	233 PLEASANT HILL DR	RICHMOND AMERICAN HOMES OF	\$264,030	\$2,034.70	ISSUED W/O CONDITIONS
	190574	121 GRAND OAKS DR	RICHMOND AMERICAN HOMES OF	\$239,620	\$1,922.66	ISSUED W/O CONDITIONS
	190575	120 GRAND OAKS DR	RICHMOND AMERICAN HOMES OF	\$255,334	\$1,992.78	ISSUED W/O CONDITIONS
	190582	315 LIMESTONE CT	RICHMOND AMERICAN HOMES OF	\$280,059	\$2,057.28	ISSUED W/O CONDITIONS
	190584	1776 OLD WINCHESTER RD	HILL JIMMY L & ELIZABETH E	\$302,485	\$2,159.20	ISSUED W/O CONDITIONS
	190593	170 DEER HAVEN LN	LICKING VALLEY CONSTRUCTION CORP	\$281,277	\$2,113.87	ISSUED W/O CONDITIONS
Residential Plumbing Permit	190006	639 PINE GROVE RD	AGUINAGA MARY F	\$0	\$40.80	ISSUED W/O CONDITIONS
	190068	138 ROSEMONT CIR	PETROSKY DAVID	\$0	\$40.80	ISSUED W/O CONDITIONS
	190118	104 BATTLETOWN DR	CHAMBERS NICHOLAS D & KIMBERLY G	\$0	\$40.80	CLOSED W/ FINAL
	190144	405 WALNUT ST	RUTHERFORD WALTER N JR	\$0	\$51.00	ISSUED W/O CONDITIONS
	190153	505 E MAIN ST	MAY GARY A	\$0	\$40.80	ISSUED W/O CONDITIONS
	190170	559 GRANDDADDY LN	TOM MILLER	\$0	\$51.00	ISSUED W/O CONDITIONS

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Project Type	Project Number	Location	Owner	Estimated Building Value	Fees <small>Blank = collected by another dept</small>	Project Status
Residential Plumbing Permit	190339	216 CAMERON ST	CAYLOR BARBARA A	\$0	\$40.80	CLOSED W/ FINAL
	190355	5154 SENSENY RD	FOWLER BRIAN	\$0	\$40.80	ISSUED W/O CONDITIONS
	190590	15 BYRD AVE	STEPHENS SUZANNE M	\$0	\$51.00	CLOSED W/ FINAL
Residential Remodel	190040	306 BRECKINRIDGE CT	SWEANY STEVEN C	\$56,250		EXPIRED/VOIDED
	190043	306 BRECKINRIDGE CT	SWEANY STEVEN C	\$56,250	\$375.49	CLOSED W/ FINAL
	190058	161 JANEVILLE RD	BURTON RICHARD L & PAMELA P	\$0	\$219.30	ISSUED W/O CONDITIONS
	190059	17 WHISPERING KNOLLS LN	SHIPE CHRISTOPHER G & DIANE P S	\$14,193	\$270.30	CLOSED W/ FINAL
	190075	3020 PARSHALL RD	DOROUGH KEVIN T	\$84,225	\$442.69	CLOSED W/ FINAL
	190106	230 LIME MARL LN	LOWESBY LLC	\$0	\$200.00	CLOSED W/ FINAL
	190141	1228 STRINGTOWN RD	VINCENT WADDELL	\$0	\$153.00	ISSUED W/O CONDITIONS
	190157	1591 OLD CHAPEL RD	STORY SARAH	\$3,750	\$270.30	ISSUED W/O CONDITIONS
	190158	723 CLIFTON RD	JONES MATTHEW IV ET AL	\$23,952	\$247.64	ISSUED W/O CONDITIONS
	190167	4065 CALMES NECK LN	MILLER RICHARD H JR & DEBORAH A	\$60,000	\$392.70	CLOSED W/ FINAL
	190173	96 ASHWOOD LN	BEARCE CLINT	\$150,000	\$907.80	CLOSED W/ FINAL
	190189	19616 BLUE RIDGE MTN RD	MARUSICH JOHN & KRISTEN	\$105,000	\$619.65	CLOSED W/ FINAL
	190206	413 MADDEN ST	SPEDDEN KENNETH A & KATERINA	\$0	\$102.00	CLOSED W/ FINAL
	190208	405 WALNUT ST	RUTHERFORD WALTER N JR	\$0	\$102.00	ISSUED W/O CONDITIONS
190219	7 JOSEPHINE ST	LIBBY DANA S & MARK K	\$0	\$208.10	CLOSED W/ FINAL	

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Residential Remodel	190230	138 ROSEMONT CIR	PETROSKY DAVID	\$0	\$102.00	ISSUED W/O CONDITIONS
	190232	413 MADDEN ST	SPEDDEN KENNETH A & KATERINA	\$30,600	\$237.35	CLOSED W/ FINAL
	190245	128 BURCH LN	ZENDEL SHERRY	\$23,100	\$233.53	CLOSED W/ FINAL
	190246	482 ALDER LN	GRIFFIN CHRISTOPHER C	\$0	\$270.30	ISSUED W/O CONDITIONS
	190247	575 BELL LN	LEE JOSEPH C & LAURA A	\$66,000	\$420.24	CLOSED W/ FINAL
	190251	533 CEDAR LN	DUNKLE CHRISTINA N	\$158,608	\$1,168.71	ISSUED W/O CONDITIONS
	190256	539 LANDER LN	KNAUB LARRY A & WANDA L &	\$0	\$102.00	ISSUED W/O CONDITIONS
	190260	203 MOORE DR	OLIVER THOMAS H & TIMOTHY MCGANN	\$0	\$90.80	ISSUED W/O CONDITIONS
	190291	4754 SENSENY RD	KRUZA VALENTIN T & CAROLYN M	\$10,275	\$102.00	ISSUED W/O CONDITIONS
	190298	23 RATCLIFFE LN	HALVORSEN DALE V & CHERYL L	\$0	\$219.30	ISSUED W/O CONDITIONS
	190300	724 WRIGHTS MILL RD	OHRSTROM GEORGE L II & MANCI J	\$0	\$102.00	CLOSED W/ FINAL
	190310	205 PLEASANT HILL DR	TAYLOR JASON	\$80,175	\$526.11	ISSUED W/O CONDITIONS
	190323	3180 HARRY BYRD HWY	SMALLEY GLASSELL B TRUST	\$0	\$40.80	ISSUED W/O CONDITIONS
	190327	1727 CASTLEMAN RD	KROPTKIN MIKE	\$0	\$158.10	CLOSED W/ FINAL
	190343	1542 CHILLY HOLLOW RD	RUSSELL GORDON D	\$45,000	\$206.55	ISSUED W/O CONDITIONS
	190352	170 SHEPHERDS MILL RD	BRAZIE MICHAEL LEON	\$39,450	\$328.98	ISSUED W/O CONDITIONS
	190353	131 CALMES NECK LN	MANGOLAS CHRISTOPHER MARK	\$0	\$369.30	ISSUED W/O CONDITIONS

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Residential Remodel	190379	353 WHITE PINE LN	ERICKSON ROBERT C III & CAROL M	\$0	\$50.00	CLOSED W/ FINAL
	190393	595 SALEM CHURCH RD	LEWIS RICHARD M & JOY CAVANARO	\$0	\$358.10	CLOSED W/ FINAL
	190406	3 OLD CHAPEL AVE	GARLITZ, BOB	\$37,500	\$422.03	CLOSED W/ FINAL
	190407	6259 HARRY BYRD HWY	SARAH KATHERINE BRENNAN	\$75,000	\$787.95	ISSUED W/O CONDITIONS
	190420	201 ALLEGHENY RIDGE LN	STONE GARY M & SHAWNA D MILLER	\$0	\$198.90	CLOSED W/ FINAL
	190433	623 E MAIN ST	GUTIERREZ-BARRIENTOS MARISOL &	\$74,250	\$468.31	ISSUED W/O CONDITIONS
	190443	1932 LORD FAIRFAX HWY	CARROLL TERRY R & KARIN H	\$0	\$153.00	WITHDRAWN
	190451	238 FOREST RIDGE LN	FARLEY, HEATH	\$292,650		WITHDRAWN
	190452	238 FOREST RIDGE LN	FARLEY, HEATH	\$0	\$1,170.45	ISSUED W/O CONDITIONS
	190457	315 WHITE POST RD	WESTERVELT JOHN P & CAROL S	\$0	\$102.00	CLOSED W/ FINAL
	190469	2101 GUN BARREL RD	BRERETON DANIEL VON	\$56,250	\$538.69	ISSUED W/O CONDITIONS
	190475	1543 WICKLIFFE FARM LN	RAGAN RAYMOND N & PATRICIA A	\$0	\$152.00	CLOSED W/ FINAL
	190482	352 MANOR RD	BURNETT CONRAD P JR	\$7,500	\$249.90	ISSUED W/O CONDITIONS
	190487	200 N GREENWAY AVE	HUNTINGDON GATE HOUSE LLC	\$150,000	\$1,122.00	ISSUED W/O CONDITIONS
	190504	201 N GREENWAY AVE	MORELAND STEPHEN J & CONNIE L	\$0	\$102.00	ISSUED W/O CONDITIONS
	190509	326 E FAIRFAX ST	KEELER ROLAND E JR & SHARON E	\$0		WITHDRAWN
	190510	326 E FAIRFAX ST	KEELER ROLAND E JR & SHARON E	\$0	\$239.70	ISSUED W/O CONDITIONS

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Residential Remodel	190542	9258 JOHN MOSBY HWY	STEVENSON LISA CHARON	\$67,500	\$503.63	ISSUED W/O CONDITIONS
	190543	364 CATHER RD	FENS PETER L J & ALICE H	\$0	\$102.00	ISSUED W/O CONDITIONS
	190552	1881 SWIMLEY RD	PLANK THOMAS A	\$27,300	\$181.41	ISSUED W/O CONDITIONS
	190553	606 WITHERS LARUE RD	KOONTZ MICHAEL E & NICOLA C	\$0	\$102.00	ISSUED W/O CONDITIONS
	190577	301 ALEXANDER DR	FLIPPO SHIRLEY M TRUSTEE	\$0	\$102.00	CLOSED W/ FINAL
	190578	156 HAMPTON LN	THOMPSON KILEY ADAM & EMILY ANNE	\$75,000	\$512.55	ISSUED W/O CONDITIONS
	190580	154 CLAY HILL RD	HARRIS JEFFREY P & LUCILLE S	\$0	\$158.10	ISSUED W/O CONDITIONS
Residential Temporary Trailer	190186	54 CANNON BALL RD	COX TYLER J	\$0	\$40.80	ISSUED W/O CONDITIONS
Residential Woodstove/Pellet	190084	131 CALMES NECK LN	MANGOLAS CHRISTOPHER MARK	\$0	\$51.00	CLOSED W/ FINAL
Sign Permit	190082	409 MCNEILL DR	RETAIL BUSINESS SERVICES	\$0	\$188.70	ISSUED W/O CONDITIONS
	190197	450 MOSBY BLVD	BERRYVILLE HEALTH INVESTORS LLC	\$0	\$61.20	ISSUED W/O CONDITIONS
	190448	103 STATION RD	D & B PROPERTIES LLC	\$0	\$61.20	ISSUED W/O CONDITIONS
Solar Array System	190013	804 LOCKES MILL RD	CROWELL COLIN & CAROLYN GARDNER	\$0	\$168.30	CLOSED W/ FINAL
	190113	2134 ALLEN RD	SCHRYER ERIC RICHARD & SUSAN M	\$0	\$268.30	CLOSED W/ FINAL
	190133	220 LAFAYETTE LN	LOBO IAN J & SARAH R	\$0	\$168.30	CLOSED W/ FINAL
	190152	329 RUSSELL RD	FRASER L MICHAEL & MARGARET B	\$0	\$168.30	CLOSED W/ FINAL

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Solar Array System	190203	159 MAJESTYS PRINCE LN	WALNUT HALL FARM LLC	\$0	\$168.30	CLOSED W/ FINAL
	190265	20615 BLUE RIDGE MTN RD	TOM RATH	\$0	\$168.30	CLOSED W/ FINAL
	190275	87 OLD WATERLOO RD	STEVENSON, JUDITH	\$0	\$268.30	CLOSED W/ FINAL
	190325	10776 HARRY BYRD HWY	SADLER JULIAN MARCEL & LAURA ANN	\$0	\$289.20	CLOSED W/ FINAL
	190392	5720 HARRY BYRD HWY	TALLEY KEVIN L	\$0	\$168.30	CLOSED W/ FINAL
	190410	221 N GREENWAY AVE	TILGHMAN SARAH E	\$0	\$168.30	APP PENDING
	190481	474 STONE BRIDGE RD	CONOVER CATHERINE M WARNER	\$0	\$486.60	ISSUED W/O CONDITIONS
	190494	2365 RIVER RD	GLOVER ROBERT P TRUSTEE	\$0	\$168.30	ISSUED W/O CONDITIONS
	190521	939 SALEM CHURCH RD	TEETOR ALISON	\$0	\$168.30	ISSUED W/O CONDITIONS
	190544	30 S GREENWAY AVE	RAMOS MANUEL G	\$0	\$168.30	CLOSED W/ FINAL
	190545	4361 SENSENY RD	MCGAUGHEY SEAN GLEN	\$0	\$168.30	CLOSED W/ FINAL
	190551	217 TYSON DR	DEEM MICHAEL L & ALYSIA CAROL	\$0	\$168.30	CLOSED W/ FINAL
	190583	633 SHENANDOAH RIVER LN	HOWELLS CHRISTOPHER P & ANDRE F	\$0	\$168.30	ISSUED W/O CONDITIONS
	190589	21974 BLUE RIDGE MTN RD	WHARTON LAWRENCE R	\$0	\$168.30	CLOSED W/ FINAL
Swimming Pool Above Ground	190257	171 TRIPLE J RD	TOWNSEND DONALD P SR & BETTY JO	\$0	\$40.80	CLOSED W/ FINAL
	190338	372 STRINGTOWN RD	FEDERAL HOME MORTGAGE CORP	\$0	\$246.90	ISSUED W/O CONDITIONS
Swimming Pool In Ground	190136	559 GRANDDADDY LN	TOM MILLER	\$0	\$469.30	ISSUED W/O CONDITIONS
	190202	166 TURTLE LN	POST PATRICIA A & DONALD J	\$0	\$433.60	CLOSED W/ FINAL

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For Period: 1/1/2019 to 12/31/2019

Project Type	Project Number	Location	Owner	Estimated Building Value	Fees <small>Blank = collected by another dept</small>	Project Status
Swimming Pool In Ground	190215	2101 GUN BARREL RD	BRERETON DANIEL VON	\$0	\$469.30	ISSUED W/O CONDITIONS
	190216	294 VITA BELLA LN	TESTA JIM	\$0	\$352.00	ISSUED W/O CONDITIONS
	190409	141 HERMITAGE BLVD	CALVI CHARLES G SR & JEANNE G	\$0	\$178.50	ISSUED W/O CONDITIONS
	190442	1980 TRIPLE J RD	LEMARR RONALD L & SUSAN D	\$0	\$378.50	ISSUED W/O CONDITIONS
	190459	1308 TRAPP HILL RD	DECORMIER BRITT A	\$0	\$428.50	ISSUED W/O CONDITIONS
Tents Over 900 sq ft	190127	830 LONG BRANCH LN	LONG BRANCH HISTORIC HOUSE AND FARM	\$0	\$40.80	CLOSED W/ FINAL
	190151	164 SHENANDOAH RIVER LN	WALLEN RALPH R & MICHELLE R	\$0	\$40.80	CLOSED W/ FINAL
	190163	890 W MAIN ST	RURITAN CLUB OF CLARKE COUNTY	\$0	\$40.80	CLOSED W/ FINAL
	190205	182 WORTHINGTON LN	BAILEY AMELIA D & JOSEPH T	\$0	\$40.80	ISSUED W/O CONDITIONS
	190210	830 LONG BRANCH LN	LONG BRANCH HISTORIC HOUSE AND FARM	\$0	\$40.80	CLOSED W/ FINAL
	190211	830 LONG BRANCH LN	LONG BRANCH HISTORIC HOUSE AND FARM	\$0	\$40.80	CLOSED W/ FINAL
	190212	830 LONG BRANCH LN	LONG BRANCH HISTORIC HOUSE AND FARM	\$0	\$40.80	CLOSED W/ FINAL
	190213	830 LONG BRANCH LN	LONG BRANCH HISTORIC HOUSE AND FARM	\$0	\$40.80	CLOSED W/ FINAL
	190214	830 LONG BRANCH LN	LONG BRANCH HISTORIC HOUSE AND FARM	\$0	\$40.80	CLOSED W/ FINAL
	190380	3836 LORD FAIRFAX HWY	BYRD HARRY F III TRUSTEE	\$0	\$40.80	CLOSED W/ FINAL
	190398	3690 OLD CHARLES TOWN RD	MILLER THOMAS W & LYNN M	\$0	\$40.80	CLOSED W/ FINAL
	190400	830 LONG BRANCH LN	LONG BRANCH HISTORIC HOUSE AND FARM	\$0	\$40.80	CLOSED W/ FINAL

Project Application Report - Building Dept

For Period: 1/1/2019 to 12/31/2019

Project Type	Project Number	Location	Owner	Estimated Building Value	Fees <small>Blank = collected by another dept</small>	Project Status
Tents Over 900 sq ft	190401	830 LONG BRANCH LN	LONG BRANCH HISTORIC HOUSE AND FARM	\$0	\$40.80	CLOSED W/ FINAL
	190402	830 LONG BRANCH LN	LONG BRANCH HISTORIC HOUSE AND FARM	\$0	\$40.80	CLOSED W/ FINAL
	190403	830 LONG BRANCH LN	LONG BRANCH HISTORIC HOUSE AND FARM	\$0	\$40.80	CLOSED W/ FINAL
	190404	830 LONG BRANCH LN	LONG BRANCH HISTORIC HOUSE AND FARM	\$0	\$40.80	ISSUED W/O CONDITIONS
	190449	195 GINNS RD	RUSSELL JEROME L	\$0	\$40.80	CLOSED W/ FINAL

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UMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
20001	BARNES, MURPHY L; JR RECORDED TIME: 13:08 DESCRIPTION 1: BATTLETOWN DIST DATE OF DEED : 00/00/00 BOOK: 649 NUMBER PAGES : 2	N BARNES, MURPHY; ETUX 10145 VILLAGE KNOLLS CT OAKTON, VA. 22124	N .00	DG	100%
03/20	2012 TILLEY, NATHAN CHARLES RECORDED TIME: 14:00 DESCRIPTION 1: DATE OF DEED : 12/24/19 BOOK: 649 NUMBER PAGES : 3	N TILLEY, NATHAN CHARLES N/A N/A, XX. 00000 0000	N .00	DG	100%
06/20	2020 FONTA MAE HEGERICH FAMILY TRUS RECORDED TIME: 12:43 DESCRIPTION 1: LONGMARSH DISTRICT, 2.4 ACRES DATE OF DEED : 12/27/19 BOOK: 649 NUMBER PAGES : 3	N OHRSTROM, GEORGE; II P O BOX 1000 BERRYVILLE, VA. 22611	N 319,000.00	DBS	100%
06/20	200000001 TAYLOR, MICHAEL W; JR RECORDED TIME: 14:10 DESCRIPTION 1: QUAL AS ADMRS DATE OF DEED : 01/06/20 BOOK: 104 NUMBER PAGES : 0	N/A N/A	.00	QUAL	00%
06/20	2024 PEARSON, SHARON RECORDED TIME: 15:01 DESCRIPTION 1: TOWN OF BERRYVILLE DATE OF DEED : 12/24/20 BOOK: 649 NUMBER PAGES : 3	N BRAGG, WILLIAM 301 ALEXANDER DRIVE BERRYVILLE, VA. 22611	N 420,000.00	DBS	100%
06/20	2033 LICKING VALLEY CONST CORP RECORDED TIME: 15:40 DESCRIPTION 1: BATTLETOWN DATE OF DEED : 00/00/00 BOOK: 649 NUMBER PAGES : 2	N CHRISTIAN, JAMES THOMAS 49 DEER HAVEN LN BLUEMONT, VA. 20135	N 480,000.00	DBS	100%
07/20	20036 LICKING VALLEY CONSTRUCTION CO RECORDED TIME: 09:15 DESCRIPTION 1: CHAPEL DISTRICT, LOT 3, BEECHWOOD HILLS DATE OF DEED : 01/03/20 BOOK: 649 NUMBER PAGES : 3	N GEISE, GEORGE W; IV 36 DEER HAVEN LANE BLUEMONT, VA. 20135	N 469,900.00	DBS	100%
07/20	2038 RAY, WILBER GERALD RECORDED TIME: 10:40 DESCRIPTION 1: TOWN OF BERRYVILLE DATE OF DEED : 11/26/19 BOOK: 649 NUMBER PAGES : 2	N O HARROW RAY, ELIZABETH 325 WEST MAIN ST BERRYVILLE, VA. 22611	N .00	DG	100%

*278,800
w/imprv*

*432,100
w/imprv*

*412,600
w/imprv*

*453,800
w/imprv*

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RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
01/07/20	2040	LONEKASHMIRI, MOHAMMAD RECORDED TIME: 13:25 DESCRIPTION 1: TOWN OF BERRYVILLE DATE OF DEED : 00/00/00 BDDK: 649 NUMBER PAGES : 2	N LONEKASHMIRI, FARHAT 304 N BUCKMARSH ST BERRYVILLE, VA. 22611 PAGE: 793 MAP: 14A2A6	N .00	DG	100%
01/08/20	200000008	BYRNE, RICHARD BEVERLY RECORDED TIME: 12:46 DESCRIPTION 1: QUAL DATE OF DEED : 01/08/20 BOOK: 104 NUMBER PAGES : 6	N/A N/A PAGE: 316 MAP:	.00	QUAL	00%
01/08/20	2043	MORRIS, TRACEY M RECORDED TIME: 13:50 DESCRIPTION 1: BATTLETOWN DATE OF DEED : 01/08/20 BDDK: 649 NUMBER PAGES : 4	N DAVID AND TRACY FAMILY TRUST 47 CHERY LANE BLUEMONT, VA. 20135 PAGE: 810 MAP: 17-A-19	N .00	DG	100%
01/10/20	00056	STAUB, CHRISTOPHER; ETUX RECORDED TIME: 13:23 DESCRIPTION 1: BATTLETOWN DIST DATE OF DEED : 00/00/00 BOOK: 649 NUMBER PAGES : 2	N RICKETTS, JOHN M 350 EVERGREEN LANE BLUEMONT, VA. 20135 PAGE: 865 MAP:	N 187,000.00	DBS	100%
01/10/20	2060	SHANAHAN, MARYLEE RECORDED TIME: 14:25 DESCRIPTION 1: CHAPEL DATE OF DEED : 01/09/20 BOOK: 649 NUMBER PAGES : 3	N ALVAREZ, CASEY 789 PIONEER LANE BOYCE, VA. 22620 PAGE: 893 MAP: 3873	N 285,000.00	DBS	100%
01/13/20	20063	MARTINEZ, CHERI; ETAL RECORDED TIME: 12:05 DESCRIPTION 1: GREENWAY DISTRICT, SHEN FARMS, LOT 68 DATE OF DEED : 00/00/00 BOOK: 649 NUMBER PAGES : 3	N SULLIVAN, PATRICK B 340 ANAMARIA LANE FRONT ROYAL, VA. 22630 PAGE: 909 MAP: 37A4-2-68	N .00	DQC	100%
01/13/20	2071	PARKE, WILLIAM HOLT RECORDED TIME: 14:05 DESCRIPTION 1: GREENWAY DISTRICT DATE OF DEED : 01/10/20 BOOK: 649 NUMBER PAGES : 3	N WILSON, FRANKLIN 302 SOLITUDE LANE BOYCE, VA. 22620 PAGE: 926 MAP: 391E	N 115,000.00	DBS	100%
01/13/20	2073	LOWESBY LLC RECORDED TIME: 14:15 DESCRIPTION 1: CHAPEL DATE OF DEED : 01/13/20 BOOK: 649 NUMBER PAGES : 2	N CHATARD, KATHERINE 32 CREEK RD DELTA, PA. 17314 PAGE: 946 MAP: 22A41	N 630,000.00	DBS	100%

139,900
w/impv

273,900
w/impv

117K
vac

508,900
w/impv

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RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
01/15/20	200000024	FRESCHI, ROBERT BERNARD RECORDED TIME: 12:59 DESCRIPTION 1: QUAL AS EXEXS. DATE OF DEED : 01/15/20 BOOK: 104 NUMBER PAGES : 4	N/A N/A	.00	QUAL	00%
01/15/20	2086	MCOLISTER-SLIPP, ANNA MICHELLE RECORDED TIME: 14:05 DESCRIPTION 1: MERCER LOUDOUN COUNTY AND CHAPEL CLARKE DATE OF DEED : 01/10/20 BOOK: 649 NUMBER PAGES : 2	N SLIPP, JARAD CHARLES 20962 BLUE RIDGE MTN RD PARIS, VA. 20130	.00	DG	100%
01/16/20	20089	JOHNSON, JOSHUA E; ETUX RECORDED TIME: 09:15 DESCRIPTION 1: TOWN OF BOYCE, LOT 1 DATE OF DEED : 01/13/20 BOOK: 650 NUMBER PAGES : 3	N HANSON, WALTER; ETUX 2 WEST SHARON DRIVE BOYCE, VA. 22620	296,900.00	DBS	100% <i>239,200 w/impv</i>
01/21/20	20097	WOLFE, TIMOTHY SCOTT; ET AL RECORDED TIME: 10:42 DESCRIPTION 1: BATTLETOWN DISTRICT, 4.0066 ACRES DATE OF DEED : 06/25/19 BOOK: 650 NUMBER PAGES : 3	N HANSBARGER, JULIAN CLARK; ETUX N 2458 CASTLEMAN ROAD BERRYVILLE, VA. 22611	200,000.00	DBS	100% <i>269,200 w/impv</i>
01/21/20	2099	HAAS, TARA MOONEY RECORDED TIME: 11:35 DESCRIPTION 1: DATE OF DEED : 00/00/00 BOOK: 650 NUMBER PAGES : 2	N HAAS, TARA N/A N/A, XX. 00000 0000	.00	DG	100%
01/21/20	2021	DAYE, MARIAN FAITH RECORDED TIME: 13:55 DESCRIPTION 1: DATE OF DEED : 00/00/00 BOOK: 650 NUMBER PAGES : 5	N THE ALDENA ESTES DAYE N/A N/A, XX. 00000 0000	.00	DODS	100%
01/21/20	2022	DAYE, MARIAN FAITH RECORDED TIME: 13:57 DESCRIPTION 1: BATTLETOWN SUB DATE OF DEED : 01/20/20 BOOK: 650 NUMBER PAGES : 2	N GABLE, BRADLEY J 20744 AIRMONT RD BLUEMONT, VA. 20135	90,000.00	DBS	100% <i>117,400 w/impv</i>
01/21/20	2023	DAYE, MARIAN FAITH RECORDED TIME: 13:59 DESCRIPTION 1: DATE OF DEED : 00/00/00 BOOK: 650 NUMBER PAGES : 5	N JAMES W DAYE TRUST N/A N/A, XX. 00000 0000	.00	DODS	100%

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RECORDED	INSTRUMENT	GRANTOR	(X)	GRANTEE/ADDRESS	(X)	CONSIDERATION	TYPE	PERCENT
01/21/20	2024	DAYE, MARIAN FAITH RECORDED TIME: 14:00 DESCRIPTION 1: BATTLETOWN DATE OF DEED : 02/20/20 BOOK: 650 NUMBER PAGES : 2	N	GABLE, BRADLEY 2077 AIRMONT RD DULLES, VA. 20103	N	90,000.00	DBS	100%
				PAGE: 98 MAP: 14A218F5		PIN:		111,400 w/impv
01/24/20	20132	CUNNINGHAM, PHILLIP IDEN; ETUX RECORDED TIME: 10:31 DESCRIPTION 1: TOWN OF BERRYVILLE DATE OF DEED : 00/00/00 BOOK: 650 NUMBER PAGES : 4	N	CUNNINGHAM, STACY A; ETAL 118 ROSEMONT CIRCLE BERRYVILLE, VA. 22611	N	.00	DG	100%
				PAGE: 220 MAP:		PIN:		
01/24/20	20137	PRICE, STEPHEN MAURICE RECORDED TIME: 15:45 DESCRIPTION 1: BATTLETOWN DATE OF DEED : 01/23/20 BOOK: 650 NUMBER PAGES : 2	N	QUINN, JOHN C 617 PENDER COURT BERRYVILLE, VA. 22611	N	445,000.00	DBS	100%
				PAGE: 260 MAP: 14A713242		PIN:		488,900 w/impv
01/27/20	20147	LEE, STEPHEN RECORDED TIME: 13:16 DESCRIPTION 1: DATE OF DEED : 00/00/00 BOOK: 650 NUMBER PAGES : 2	N	LEE, GREGORY STEPHEN N/A N/A, XX. 00000 0000	N	.00	DBS	100%
				PAGE: 296 MAP:		PIN:		
01/27/20	20151	SALVAOOR, PAULINE RECORDED TIME: 13:30 DESCRIPTION 1: BATTLETOWN DATE OF DEED : 00/00/00 BOOK: 650 NUMBER PAGES : 11	N	MCMASTER, OWENS 1919W 18TH ST YUMA, AZ. 85364	N	75,000.00	DBS	100%
				PAGE: 304 MAP: 24A41		PIN:		169,600 w/impv
01/27/20	20153	HOMBACH, BARBARA RECORDED TIME: 13:50 DESCRIPTION 1: BATTLETOWN DISTRICT DATE OF DEED : 01/20/20 BOOK: 650 NUMBER PAGES : 3	N	VASQUEZ, ALEXIS 520 SOUTH CHURCH ST BERRYVILLE, VA. 22611	N	280,000.00	DBS	100%
				PAGE: 319 MAP: 14A41		PIN:		221,600 w/impv
01/28/20	20159	BENEFICIAL PROPERTY INVSTMENTS RECORDED TIME: 12:10 DESCRIPTION 1: BATTLETOWN DATE OF DEED : 01/24/20 BOOK: 650 NUMBER PAGES : 2	N	CATALUCCI, REBECCA 164 EBENEZER RD BLUEMONT, VA. 20135	N	548,000.00	DBS	100%
				PAGE: 371 MAP: 25S31		PIN:		470,100 w/impv
01/29/20	20167	FORNESS, CANDACE RECORDED TIME: 09:02 DESCRIPTION 1: BATTLETOWN DISTRICT SHEN RET, DATE OF DEED : 00/00/00 BOOK: 650 NUMBER PAGES : 2	N	SAME N/A N/A, XX. 00000 0000 LOTS 9-11	N	.00	PM	100%
				PAGE: 514 MAP: 17A2-10-9		PIN:		

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RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
01/29/20	20175	EDDLIS LLC RECORDED TIME: 16:30 DESCRIPTION 1: TOWN OF BERRYVILLE DATE OF DEED : 01/29/20 BOOK: 650 NUMBER PAGES : 3	N LONEKASHMIREE, SHARMEEN K N/A N/A, XX. 00000 0000 PAGE: 556 MAP: 14A2-A-4	N .00	DE	100%
01/30/20	20177	ODONNELL, MICHAEL K RECORDED TIME: 09:50 DESCRIPTION 1: DATE DF DEED : 00/00/00 BOOK: 650 NUMBER PAGES : 3	N STUART DUNN N/A N/A, XX. 00000 0000 PAGE: 568 MAP: 30AA82A	N .00	PM	100%
01/30/20	20178	PRITCHARD, RANDY D RECORDED TIME: 10:50 DESCRIPTION 1: DATE OF DEED : 01/27/20 BOOK: 650 NUMBER PAGES : 4	N RANDY PRITCHARD TRUST N/A N/A, XX. 00000 0000 PAGE: 571 MAP: 14A58B	N .00	DG	100%
01/30/20	20180	<i>Allen</i> BANK OF CLARKE RECORDED TIME: 12:15 DESCRIPTION 1: TOWN OF BERRYVILLE DATE OF DEED : 01/22/20 BOOK: 650 NUMBER PAGES : 2	N WILSHIRE III, GEORGE D N/A N/A, XX. 00000 0000 PAGE: 576 MAP: 14A2A130	N 171,000.00	DBS	100%
01/31/20	20192	MARMOR, PAULA K RECORDED TIME: 14:36 DESCRIPTION 1: DATE OF DEED : 00/00/00 BOOK: 650 NUMBER PAGES : 6	N MARMOR, MAX N/A N/A, XX. 00000 0000 PAGE: 651 MAP:	N .00	DODS	100%
01/31/20	20193	MARMOR, PAULA K RECORDED TIME: 14:37 DESCRIPTION 1: DATE OF DEED : 00/00/00 BOOK: 650 NUMBER PAGES : 3	N MARMOR, MAX 1876 WHITNEY AVE HAMDEN, CT. 06517 PAGE: 657 MAP:	N .00	DG	100%
01/31/20	20194	MARMOR, MAX RECORDED TIME: 14:38 DESCRIPTION 1: DATE OF DEED : 00/00/00 BOOK: 650 NUMBER PAGES : 3	N ASTRUP, MARGARET 1876 WHITNEY AVE HAMDEN, CT. 06517 PAGE: 662 MAP:	N .00	DBS	100%
01/31/20	20195	GRUBBS, SHELBY G RECORDED TIME: 14:41 DESCRIPTION 1: TOWN OF BERRYVILLE DATE OF DEED : 01/28/20 BOOK: 650 NUMBER PAGES : 4	N SHELBY GRUBBS TRUST 7434 LORD FAIRFAX HWY BERRYVILLE, VA. 22611 PAGE: 665 MAP: 14A173	N .00	DG	100%

*154,500
w/ int.*

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RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
01/31/20	20196	<i>granforth</i> BARBE, JENNIFER	N GIBSON, MICHAEL 4772 SENSENY RD BERRYVILLE, VA. 22611	N 150,000.00	DBS	100%
		RECORDED TIME: 14:42				
		DESCRIPTION 1: BATTLETOWN				
		DATE OF DEED : 00/00/00	BOOK: 650	PAGE: 669	MAP: 14S3A19	PIN:
		NUMBER PAGES : 3				

*141,300
w/impv*

4

TOTAL COUNTY DEEDS OF PARTITION AND CONVEYANCE: 38
TOTAL NUMBER OF COUNTY DEEDS OF CDRRECTION : 0
TOTAL NUMBER OF COUNTY WILL/FIDUCIARY : 3

Clarke County Economic Development Advisory Committee
January 29, 2020 Minutes

A meeting of the Economic Development Advisory Committee (EDAC) held in the Berryville/Clarke County Government Center, Berryville, Virginia, on Wednesday, January 29, 2020, at 1:00 PM.

Board: Chris Bates, Christy Dunkle, Christina Kraybill, Bev McKay, John Milleson

Absent: Jim Barb, Betsy Pritchard, Lee Shaffer

Staff: Doug Lawrence, Len Capelli, Cathy Kuehner, Lora B. Walburn

Press: Mickey Powell – The Winchester Star

1. Call to Order

At 1:00 pm, Lora Walburn, Economic Development Advisory Committee Clerk, called the meeting to order.

2. Organizational Items

Elect Chair

Lora Walburn called for nominations and election of the 2020 Chair.

Bev McKay, seconded by Christie Dunkle, moved to nominate and elect John Milleson, 2020 Chair. The motion carried by the following vote:

Jim Barb	-	Absent
Chris Bates	-	Aye
Christy Dunkle	-	Aye
Christina Kraybill	-	Aye
Beverly B. McKay	-	Aye
John Milleson	-	Aye
Betsy Pritchard	-	Absent
Lee Sheaffer	-	Absent

Following the vote, the meeting was turned over to John Milleson 2020 Chair.

Elect Vice Chair

Chairman Milleson called for nominations and election of the 2020 Vice Chair.

When queried, 2019 Vice Chair Christina Kraybill declined the 2020 nomination citing potential scheduling conflicts.

Christy Dunkle, seconded by Christina Kraybill, moved to nominate and elect Chris Bates 2020 Vice Chair. The motion carried by the following vote:

Jim Barb	-	Absent
Chris Bates	-	Aye
Christy Dunkle	-	Aye
Christina Kraybill	-	Aye
Beverly B. McKay	-	Aye
John Milleson	-	Aye
Betsy Pritchard	-	Absent
Lee Sheaffer	-	Absent

Set Meeting Date, Time and Location

By consensus, the Committee adopted the schedule as presented.

Third Wednesday at 1:00 pm, Berryville Clarke County Government Center Meeting Room AB

- January 29
- March 18
- May 20
- July 15
- September 16
- November 18
- December 16 [Annual Business Tour]
- January 20, 2021 – Organizational Meeting

3. Adoption of Agenda

Chris Bates opined that the brochure project required more research. Chairman Milleson suggested further discussion under Item 5 as scheduled.

Christy Dunkle, seconded by Christina Kraybill, moved to adopt the agenda as presented. The motion carried by the following vote

Jim Barb	-	Absent
Chris Bates	-	Aye

Approved March 20, 2020

Christy Dunkle	-	Aye
Christina Kraybill	-	Aye
Beverly B. McKay	-	Aye
John Milleson	-	Aye
Betsy Pritchard	-	Absent
Lee Sheaffer	-	Absent

4. Approval of Minutes

Chris Bates, seconded by Christina Kraybill, moved to approve the November 20, 2019, minutes as presented. The motion carried as follows:

Jim Barb	-	Absent
Chris Bates	-	Aye
Christy Dunkle	-	Aye
Christina Kraybill	-	Aye
Beverly B. McKay	-	Aye
John Milleson	-	Aye
Betsy Pritchard	-	Absent
Lee Sheaffer	-	Absent

5. Brochure Project Update by Cathy Kuehner

Chris Bates stated that the brochure projects needed additional research before the Committee could make decisions. He further noted that there was no tracking mechanism to determine effectiveness.

Lora Walburn comments:

- The late John Sours, former Director of Economic Development and Tourism, in conjunction with the EDAC, created the County's tourism brochure.
- Historically, the brochure has been reviewed and revised by the Director and the EDAC; and, after his retirement, reviewed and content approved solely by the EDAC while she clerked the public body from 2002 to 2010.
- Tourism Alliance, a group created at the suggestion / recommendation of the EDAC, created and published a brochure, "Closer than you think." The Tourism Alliance disbanded in 2006.
- Administrative staff, with the help of other employees traveling near distribution locations, delivered brochures on a monthly basis from 2002 to 2010.
- Since she returned to clerking the EDAC in July 2016, no requests until late 2018.
- Demand for brochures has significantly decreased over the past ten years.

Cathy Kuehner comments:

- There is no process because she has not done this before. Her vision:
 - She is invited to the table to talk about basic questions.
 - Do we need one?
 - Who is the audience?
 - What is the budget?
 - Once it is established that, yes, we want something, whether it is a brochure or a rack card; then, kinda get into that deeper discussion about:
 - What are we promoting?
 - What telephone number?
 - What email address?
 - What is the content?
 - Who is your audience?
 - What is the content?
 - So, first, if it is something you decided you wanted to pursue; then, me at the table talking about images, text, content, that sort of thing. Of course, I report to Chris [Boies]; and, it is the County that would pay for it. So, some point, there is that.

Bev McKay asked when the new website was up, running, and after it gets established if the County would have something that links to things on it.

Cathy Kuehner responded in the affirmative.

Christina Kraybill asked Ms. Kuehner in her professional opinion, in all the years she spent in communications in various sources, if she felt a paper copy would be helpful or an app development.

Cathy Kuehner responded that she had to say that, she thought, that we are in a point in time when there are still some people, and she tends to think women with pocketbooks, who are out and about and will pick up. She continued that she thought it was the same conversation of the bigger picture is the discussion about newspapers. We are at a point in time where there are still some people that like paper, right; but, we recognize that the scale is tipping toward people that do everything online, right. And, so, that has got to be part of the conversation is that if there is a brochure, or a rack card, first – where does it get distributed, who is doing the distribution. Chris [Bates] is right, is there a mechanism to track in any way how somebody heard about something.

Chris Boies informed the Committee Len Capelli had introduced him to the regional tourism group, Shenandoah Valley Tourism Partnership, that will meet again the first part of February; and, at that meeting, he would have access to every tourism director in this region with whom he would like to seek opinion. Noting that a lot of them were still producing a brochure, he said he would ask about tracking value back to costs, and things of this nature. Mr. Boies suggested coming back with a proposal at the next meeting.

Christy Dunkle remarked that many of these member jurisdictions are on the Interstate 81 corridor.

Bev McKay commented that when you get a paper one it is targeted to what you want it to be targeted to; because, you pick up a piece of paper and look on it, unless it is in Berryville or Clarke County, that is what you get. He told the members that when he was in Richmond for a meeting, he had entered in his phone area restaurants; and, while he got a few area restaurants, some were displayed were located in Shreveport, Louisiana. He wondered how much money it was worth to do that.

Christina Kraybill responded that it comes done to the target audience; because, when she ran her shop, her ideal customer tended to be in their 40's and 50's, the age group that tends to have the most discretionary income. Therefore, if you want tourists that spend money, you tend to go after that age group; but, you do not want to forget the next generation that might not have as much disposable income, but you want them to start buying into the benefits of a community. She opined that it gets tricky because the younger generation is mostly using apps or social media for recommendations; and, the challenge is, how do we continue to care for an older consumer, that is very important to a community, but how do we not forget the younger ones coming up.

Cathy Kuehner commented that Christina Kraybill, knowing from her drum circle, that younger generations are interested in the experience; and, on that, Clarke County has a lot to offer with the river, the Appalachian Trail, and places to bicycle, wander, Blandy, places to go to and have an experience. So, yeah, it is finding that balance that we have discussed before that the challenge with any brochure is that you don't want to be real specific about stores and places that may not be in business a year or two from now.

Christina Kraybill noted that one thing all generations have in common is word-of-mouth; and, when they hear something word-of-mouth, they tend to go to check it out. She provided an example from her own experience during a recent trip to Homestead, Florida.

Bev McKay opined that there was no substitute for local knowledge.

Chairman Milleson instructed staff to carry the matter forward to the March agenda.

Presentation by Dana Waring, Principal – Clarke County High School

Bev McKay informed the members that he had recently spoken with Terri Catlett, Board of Supervisors Liaison to the Clarke County School Board, who had informed him that Dana Waring, Principal – Clarke County High School, was working on a program at the high school where she would like those high school students that will have to start doing interviews soon to participate in practice interviews. Ms. Waring would like to make a presentation on her project to the EDAC at its March meeting.

Chris Boies explained that Ms. Waring is trying to find a connection to the business community.

Bev McKay added that Ms. Waring wanted to explore what the businesses in the County can / will do.

Chris Boies opined that it might be helpful for the members to hear what Ms. Waring is working on with her students.

Chairman Milleson stated that he would contact Ms. Waring and invite her to the March meeting.

Chris Bates added that the presentation might take more than fifteen to twenty minutes since Ms. Waring had a lot the EDAC needed to be aware of, which will take time to go through all the opportunities for businesses and Career and Technical Education students.

6. Director Economic Development and Tourism

Update and 2019 Year-end Summary

Highlights of Len Capelli's update includes:

- This is his last meeting with the Economic Development Advisory Committee. He noted that he had enjoyed working with everyone and would keep in touch.
- Brochure:
 - Never been a proponent of big, expensive brochures.
 - He agrees with Christy Dunkle, who did mentioned that people do stop in tourist centers, that a rack card there might result in an action, whether it is visiting a website or making a telephone call.
 - Two websites:
 - Tourism website: Averaging over five hundred [500] new users per month, which it has done over the past two and a half years.
 - Economic Development website: Two hundred and twenty five [225] to two hundred and fifty [250] new visitors per month on average, which is significant for what Clarke has to offer and the limited assets. This is a fairly significant number of visitors at a low cost.
- "Become and Agripreneur" Seminar
 - February 12, 2020, at 6:30 pm, Main Meeting Room
 - Over 100 people have pre-registered.
 - Will have speakers from a number of agencies that are targeted to assist farmers.
 - A business working with the local equine community has donated a leaf blower for a raffle / door prize.

Report: Meals Tax in Surrounding Jurisdictions

- In favor of a food tax; and, if Representative Gooditis' bill [HB785] passes, it will allow the Supervisors to can make the decision without going to referendum.
- One report in the packet contains meals tax rates and budgeted FY2020 revenues for surrounding jurisdictions.
- The second report represents a conservative estimate of potential revenues.
- By consensus, the matter was carried forward to the March agenda.

Agricultural / Equine Survey

Highlights of Vice Chair Bates overview on the subject include:

- Two years ago, as a representative of the Farm Bureau and the Clarke County Equine Alliance, he came before the EDAC to present these groups' desire for an economic survey.
- The agpreneur seminar does not include the "horse people."
- Horses are the biggest economic driver in Clarke County agriculture.
- All information on surveys for agriculture in general, and horses in particular, dates back to 2002.
- Information is needed to seek businesses and educational programs.
- Spoke with the Agriculture teacher at the high school, who is "limping along" in an ag-management class without sufficient local data.
- It is estimated that there are approximately two thousand equine jobs in the County.
- Is suggesting that the EDAC have a legitimate discussion on conducting a survey to tell us what is here so that it can be developed.
- Clarke's website shows some available buildings and parcels, but it is nowhere near a complete list.
- Survey may need to be a "total" economic survey.

Bev McKay noted that Virginia does an ag survey, as well as the USDA. He opined that while there may be many horses out there many of those horses have zero value.

Chris Bates responded that if a horse produces \$165 a month in subsistent rent it does not have zero value for it has economic value, making it the most valuable animal in the County.

Bev McKay countered that retired race horses might be worth something, but really have no value and cannot be sold. He said that he could tell you what a cow is worth or an acre of corn, but how do you determine income value on a horse. He opined that, traditionally, ag surveys have looked at the value of the animal.

Chris Bates responded that the two surveys cited by Mr. McKay get very limited response. He opined that what Clarke needs is to control its own survey, to work together with entity conducting the survey. He reminded that two years ago the groups he represented had twenty lined up to do the legwork for the survey to find out really what is there, which is what is missing on a USDA or a Virginia Tech surveys.

Chris Bates opined that this opportunity was best suited to the EDAC to review to determine what is needed and to make those recommendations to the Board of Supervisors.

Bev McKay responded that the Farm Bureau funded the last survey, but nothing was done with the information.

Christy Dunkle reminded that the EDAC, specifically Eric Myer, former EDAC member, with Jake Grover, former Virginia Cooperative extension agent, was responsible for starting up the monthly hay sale at Hash's Auction.

Chris Bates responded to Christina Kraybill's query advising that the 2002 survey was an overview that provided a great deal of good information upon which farm meetings were based. At these meetings, held in the Town of Berryville, a great deal of networking was done, particularly among niche farmers.

Bev McKay opined that a survey may not accomplish anything, and, may in fact, be a negative to find out the actual value.

Christina Kraybill countered that Mr. Bates seemed to be saying that there were a lot more that were of value.

Mr. Bates explained that Mr. McKay's view is that there were more retired horses, drawing a \$165 a month each, than there are valuable horses that actually perform regular work.

Christina Kraybill asked how the 2002 survey was funded.

Bev McKay responded that the Farm Bureau and the County paid for the survey.

Chris Bates added that it cost just over \$5,000.

Chairman Milleson asked that the 2002 survey be included in the EDAC's March meeting packet.

Chris Bates postulated that the last survey caused problems between horse and cow farmers for all placed value on their animals.

In response to Christina Kraybill's query, Bev McKay informed the members that there were current reports available from the USDA on crops, beef cattle, and dairy.

Christina Kraybill asked for a rough cost estimate to conduct such a survey.

Chris Bates responded that it cost Loudoun County almost \$30,000 to conduct a horse-only survey. He stated that economic development funds were in the budget.

Bev McKay remarked that if a survey were done the EDAC should know what it wants to do with the information found, as well as have some sort of idea of what might be found.

Chris Bates opined that as economic advisory council the EDAC could help.

Len Capelli asked Mr. Bates for the number of local Equine Alliance members.

Mr. Bates responded approximately one hundred and forty [140] full equine businesses, with another six hundred [600] hanging around the fringes.

Len Capelli commented that he and Mr. Bates had discussed, even before conducting a survey, how to get more people involved by providing more value to the members in regard to promoting Clarke County Equine Alliance and making others aware of the the fact that Clarke is a substantial equine operation.

Chairman Milleson asked that continued discussion on the matter be added to the March agenda. He asked that a copy of 2002 survey be included in the packet, as well as distributed in advance to allow members time to review.

County Administrator Chris Boies Comments

Chairman Milleson invited newly appointment County Administrator Chris Boies to comment on his first meeting.

Chris Boies thanked Len Capelli for the job he has done for Clarke. He noted that he had only been here since December; and, Len had been super helpful to him in the transition, handing things over very professionally, and working together to keep the cooperation going after his departure and before someone else is hired. He concluded by expressing his appreciation to Len Capelli for the work he has done in service to Clarke.

Mr. Boies informed the Committee that he spoke last week with the Industrial Development Authority, and there was some desire to have targeted approaches to different pieces of economic development, strategies, etc.

Chairman Milleson expressed appreciation to Len Capelli for his help and service. He welcomed Doug Lawrence, Russell District Supervisor, to the meeting.

Christina Kraybill thanked Mr. Capelli noting in particular his coordination of the annual December business tour, which has become a favorite for members.

Doug Lawrence told the Committee that he had read that the Jefferson County, West Virginia horse alliance were seeking support to build a center like the Virginia Horse Center in Rockbridge County, Virginia potentially on a piece of property that straddles the Jefferson / Clarke boundary line.

Mr. Lawrence, noting that fiber optics were placed along the railroad tracks stretching from Atlanta, Georgia to Chicago; Illinois, asked if this fiber option was available to local residents.

Bev McKay responded that this backbone line was not available to local users.

Lora Walburn added that Shentel does provide fiber options to commercial businesses along Route 7 and Route 340 in Clarke.

Supervisor McKay added that Shentel seems to be the most responsive of the fiber optic providers.

7. Next Meeting

The next meeting is scheduled for Wednesday, March 18, 2020.

8. Adjournment

Being no further business, at 1:40 pm, Chairman Milleson adjourned the meeting.

Minutes recorded and transcribed by Lora B. Walburn

Industrial Development Authority of the Clarke County Virginia
Board of Directors
January 23, 2020, Minutes

A meeting of the Industrial Development Authority of the Clarke County Virginia held in the Berryville/Clarke County Government Center, Berryville, Virginia, on Thursday, January 23, 2020, at 1:00 PM.

Directors Present: Ben Cochran, Brian Ferrell, English Koontz, Rodney Pierce, Isreal Preston, William Waite, William Wolfe

Directors Absent: None

Board of Supervisors Liaison Present: David Weiss

County Staff Present: Chris Boies, Len Capelli, Cathy Kuehner, Lora Walburn

Others Present: Janice Kuhn, Doug Lawrence

1. Call to Order

At 1:00 pm, Lora Walburn called the meeting to order.

2. Organizational Items

Elect Chair

Lora Walburn, IDA Clerk, called for nominations for 2020 Chair.

Bill Waite moved to re-nominate and elect Brian Ferrell to continue to serve as Chair in 2020.

Lora Walburn, Clerk, called for vote on the motion to nominate and elect.

The motion carried by the following vote:

Ben Cochran	-	Aye
Brian Ferrell	-	Aye
English Koontz	-	Aye
Rodney Pierce	-	Aye
Isreal Preston	-	Aye
William Waite	-	Aye
William Wolfe	-	Aye

Following vote, the meeting was turned over to Chairman Ferrell.

Elect Vice Chair

Chairman Ferrell called for nominations for 2020 Vice Chair.

Brian Ferrell moved to nominate and elect Ben Cochran to serve as 2020 Vice Chair. The motion carried by the following vote:

Ben Cochran	-	Aye
Brian Ferrell	-	Aye
English Koontz	-	Aye
Rodney Pierce	-	Aye
Isreal Preston	-	Aye
William Waite	-	Aye
William Wolfe	-	Aye

Elect Secretary/Treasurer

Chairman Ferrell called for nominations for 2020 Secretary / Treasurer

Brian Ferrell moved to re-nominate and elect William "Bill" Waite to continue serve as Secretary / Treasurer in 2020. The motion carried by the following vote:

Ben Cochran	-	Aye
Brian Ferrell	-	Aye
English Koontz	-	Aye
Rodney Pierce	-	Aye
Isreal Preston	-	Aye
William Waite	-	Aye
William Wolfe	-	Aye

Set Meeting Date, Time and Location

By affirmation, the Board adopted the schedule as presented.

2020 Meeting Schedule

1:00 pm, Fourth Thursday Quarterly, Meeting Room AB

January 23 – Organizational

April 23

July 23

October 22

January 28, 2021 – 2021 Organizational

Adopt Bylaws and Rules and Procedures of the Industrial Development Authority of the Clarke County, Virginia

Lora Walburn informed the Board that no members had suggested changes. She continued stating that, while staff had no recommendation for changes to the current revision, any revision to the Board's bond fee rates, scheduled for review later in the meeting, would result in a revision to the Rules and Procedures.

Director Waite recommended carrying adoption of the Bylaws and Rules and Procedures forward to the April 23, 2020, meeting to allow sufficient time for the Board to review bond fees provided by surrounding jurisdictions.

Director Koontz requested correction of a typographical error on Page 1 removing the "l" following [15.2-490](#) l.

3. Adoption of Agenda

Director Cochran, seconded by Director Koontz, moved to adopt the agenda as presented. The motion carried by the following vote:

Ben Cochran	-	Aye
Brian Ferrell	-	Aye
English Koontz	-	Aye
Rodney Pierce	-	Aye
Isreal Preston	-	Aye
William Waite	-	Aye
William Wolfe	-	Aye

4. Approval of Minutes

Director Waite, seconded by Director Cochran, moved to approve the October 24, 2019, minutes as presented. The motion carried as follows:

Ben Cochran	-	Aye
Brian Ferrell	-	Aye
English Koontz	-	Aye
Rodney Pierce	-	Abstain
Isreal Preston	-	Aye
William Waite	-	Aye
William Wolfe	-	Aye

5. Investment Status Update with Janice Kuhn

Janice Kuhn, Investment Consultant Infinex Investments Inc., distributed an investment report.

– Highlights of review:

- Account value as of close of business Wednesday, January 22, 2020: \$112,616.23
- Report includes:
 - Actual holdings and position values
 - Year-end statement December 31, 2019.
- Year-end value: \$111,100.60
- Grown approximately \$1,600 in the time-period between December 31, 2019, and January 22, 2020.
- Prior year-end value, December 31, 2018: \$98,481.63
- Grew from \$98,481.63 to \$112,616.23, a little over 14%, a very good year.
- Refresher on holdings:
 - IDA agreed to diversify a little over a year ago, which worked out in its favor.
 - Funds are growth and income funds that all pay dividends, which are reinvested. Dividends are used to purchase more shares, and dividends increase with the more shares owned.
 - Four funds:
 - › Franklin Income Fund: 14.92% one-year return
 - › Franklin Rising Dividends Fund: 28.9% one-year return
 - Both of the above are higher growth.
 - Generate income and invest in investments that pay dividends.
 - These two funds did the best with last year being a very good year in equities.
 - › Franklin Floating Rate Daily Access Fund: 2.61%
 - Fund invests in short-term bank notes, which typically does better in a rising interest rate environment.
 - Typically pays over 5% dividends.
 - Averaged 2.61% for year, which is better than funds will get in a cd or a money market.
 - While it had the lowest rate of return in the portfolio, it still did better than not having it invested at all.
 - › Franklin Strategic Income Fund: 7.72%

- Fund is more conservative and moderate.
- Portfolio is very diversified.
- Comfortable leaving investments “as is.”

Director Waite comments:

- Propose leaving the percentages the same.
- Propose leaving the investments the same. Investments have done exactly what was expected for minimal risk.
- Investments have earned more than budgeted [\$10,405 FY2020] which could go away; however, for right now, it is going well.
- He can identify no reason to change.

Director Waite, seconded by Director Koontz, moved to accept the report and maintain these investments for next year. The motion carried by the following vote:

Ben Cochran	-	Aye
Brian Ferrell	-	Aye
English Koontz	-	Aye
Rodney Pierce	-	Aye
Isreal Preston	-	Aye
William Waite	-	Aye
William Wolfe	-	Aye

Members of the Board expressed their appreciation to Mrs. Kuhn for her fund management.

6. Treasurer’s Report

Fiscal-Year-to-Date Checking Account Log:

Industrial Development Authority FY2020 YTD Check Log

FY	Status	Check No.	Date	Description	Category	Credit	Debit	Balance	Additional Information
2020	C	588	6/28/2019	VACorp	Insurance	\$ -	\$ 1,340.00	\$ 45,805.55	FY2020 07/01/2019 thru 06/30/2020
2020	C	Dep	7/1/2019	Shenandoah University	Bond Fees	\$ 1,000.00	\$ -	\$ 46,555.55	Bond Modification 06/13/2019; 0176551
2020	C	594	7/25/2019	Mark Cochran	Director Fees	\$ -	\$ 50.00	\$ 46,505.55	Meeting 7/25/2019
2020	C	595	7/25/2019	Brian Ferrell	Director Fees	\$ -	\$ 50.00	\$ 46,455.55	Meeting 7/25/2019
2020	C	596	7/25/2019	Bill Waite	Director Fees	\$ -	\$ 50.00	\$ 46,405.55	Meeting 7/25/2019
2020	C	597	7/25/2019	Bill Wolfe	Director Fees	\$ -	\$ 50.00	\$ 46,355.55	Meeting 7/25/2019
2020	C	598	10/24/2019	William Waite Richmond Meeting	Director Fees	\$ -	\$ 425.00	\$ 45,930.55	Conference, Richmond, VA
2020	C	599	7/25/2019	Berryville Main Street	Civic Contributions	\$ -	\$ 4,750.00	\$ 41,180.55	Civic Contribution
2020	C	600	7/25/2019	English Koontz	Director Fees	\$ -	\$ 50.00	\$ 41,130.55	Meeting 7/25/2019
2020	C	601	8/6/2019	Lord Fairfax Community College	Civic Contributions	\$ -	\$ 6,000.00	\$ 35,130.55	SBDC FY2020
2020	C	602	10/24/2019	William Waite	Director Fees	\$ -	\$ 50.00	\$ 35,080.55	Meeting 10/24/2019
2020	C	603	10/24/2019	Brian Ferrell	Director Fees	\$ -	\$ 50.00	\$ 35,030.55	Meeting 10/24/2019
2020	C	604	10/24/2019	English Koontz	Director Fees	\$ -	\$ 50.00	\$ 34,980.55	Meeting 10/24/2019
2020	C	605	10/24/2019	Isreal Preston	Director Fees	\$ -	\$ 50.00	\$ 34,930.55	Meeting 10/24/2019
2020	Dep		1/6/2020	Grafton School	Bond Fees	\$ 562.50	\$ -	\$ 35,493.05	2019 Bond Fee

Director Waite provided the following:

- The only financial activity since the October meeting was receipt of bond income from Grafton.
- Reminder notices sent today to two entities with outstanding 2019 bond fees.
- Expenditures are down to meeting attendance and insurance.
- Insurance premium is the same as last year and should be on April's report.
- Still light on the budget but expect to be close.
- IDA is covering all its operating expenses.
- Appreciate having all the data at every quarterly meeting, so there is nothing that is not completely visible.

Lora Walburn added that no inquiries or requests had been made for Waterloo Area Water and Sewer Availability Fee Subsidy; therefore, the IDA would not be reviewing any potential fund expenditures.

Following review, **Director Koontz, seconded by Director Pierce, moved to accept the Treasurer's Report as presented. The motion carried as follows:**

Ben Cochran	-	Aye
Brian Ferrell	-	Aye
English Koontz	-	Aye
Rodney Pierce	-	Aye
Isreal Preston	-	Aye
William Waite	-	Aye
William Wolfe	-	Aye

Fiscal-Year-to-date Budget:

Expenditures Category	Amount	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Expended YTD	Remaining Balance
Advertising	\$ 400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400
Audit	\$ 1,675	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,675
Civic Contributions	\$ 6,000	\$ 4,750.00	\$ 6,000.00	\$ -	\$ -	\$ -	\$ -	\$ 10,750.00	\$ (4,750)
Director Fees	\$ 1,400	\$ 250.00	\$ -	\$ -	\$ 625.00	\$ -	\$ -	\$ 875.00	\$ 525
Insurance	\$ 1,340	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,340
Postage	\$ 25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25
Professional Services	\$ 1,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,250
Total Expenditures:	\$ 12,090	\$ 5,000.00	\$ 6,000.00	\$ -	\$ 625.00	\$ -	\$ -	\$ 11,625.00	\$ 465

Estimated Revenues	Estimated Amount	Actual Revenue	+/- Estimate
Bonds:			
Grafton School, Inc. Bond	\$ 655	\$ 563	\$ (93)
LFCC Bond	\$ 2,750	\$ -	\$ (2,750)
Shenandoah University Bond	\$ 3,800	\$ -	\$ (3,800)
	\$ 7,205	\$ 563	\$ (6,643)
Interest Income:	\$ 3,200	\$ 2,581	\$ (639)
Total Revenue:	\$ 10,405	\$ 3,124	\$ (7,281)

FY2020 Investment Summary

Asset Summary	Jul '19	Aug '19	Sep '19	Oct '19	Nov '19	Dec '19	FY2020 YTD
Beginning Balance	107,808.82	\$108,179.85	\$107,623.55	\$108,495.19	\$107,981.51	\$109,096.35	
Dividends, Interest, & Other Income	\$ 311.74	\$ 303.24	\$ 292.07	\$ 312.88	\$ 292.59	\$ 1,048.65	\$ 2,561.17
Net Change in Portfolio	\$ 59.29	\$ (859.54)	\$ 579.57	\$ (826.56)	\$ 822.25	\$ 955.60	\$ 730.61
Ending Balance	108,179.85	107,623.55	108,495.19	107,981.51	109,096.35	111,100.60	

Fiscal-Year-to-Date Bond Log:

Industrial Development Authority of the Clarke County, Virginia
Outstanding Bonds

Borrower	Bond Type	Date Issued / Resolution	Purchaser / Trustee	Original Amount \$MM	2019 Fees \$K	Outstanding Balance 2019 \$MM	Date OB
BCCGC County of Clarke	Lease Revenue Bond	5/16/2007	RDA	\$4,822,000			6/30/2016
BCCGC Town of Berryville	Lease Revenue Bond	5/16/2007	RDA	\$2,327,000			6/30/2016
Grafton School, Inc.	Tax-exempt Educational Facilities Revenue Refunding Bonds Series 2010	Loan 5/1/2010; Issued 5/28/2010	Wells Fargo Bank, National Association	\$9,225,000	\$563	\$1,125,000	12/3/2010
Lord Fairfax Community College Educational Foundation, Inc.	Educational Facilities Revenue Bond Series 2012A [Tax-exempt] \$8,400,000	11/14/2012; 12/28/2012	United Bank	\$ 8,400,000			12/28/2016
Shenandoah University Project	Educational Facilities Revenue Bonds, Series 2011	12/08/2011; 12/15/2011; 12/27/2011; Issue Date 5/31/2012	BB&T	\$7,815,000			12/27/2017
						\$563	

Director Waite provided the following:

- All historic bonds – no current bonds in process.
- Grafton has paid its 2019 fees; still waiting on Lord Fairfax Community College and Shenandoah University.
- In 2019, processed a renewal for Shenandoah University.
- No significant investments nor opportunities inside Clarke.
- Supporting entities outside Clarke to generate income.

- Bond fees cover the majority of the IDA's operating expenses.

David Weiss, Board of Supervisors Liaison, added that IDA's in all localities have a limit as to what can be lent; and, generally, once another locality reaches the limit, the applicant reaches out to Clarke, which was done in the case of Valley Health and Lord Fairfax Community College. He also reminded that the IDA processed the bond on the Berryville-Clarke County Government Center.

7. Director Economic Development and Tourism Update

Highlights of Len Capelli's review include:

- This was his last meeting with the IDA.
- February 22, 2020, or earlier depending upon when he reaches his contracted number of hours, will be his last day with Clarke.
- It has been a pleasure working with everyone on the Authority. He has appreciated working with a group that is so professional, particularly with the constraints in the County that limit certain growth.
- Become an Agripreneur Seminar:
 - o Wednesday, February 12, at 6:30 pm
 - o Forty-five farmers attended the 2017 Agripreneur seminar held in Clarke.
 - o The event is advertised on Facebook and the County's website
 - o Speakers / representatives from:
 - Cooperative Extension
 - Lord Fairfax Community College Small Business Development Center
 - MidAtlantic Farm Credit
 - Virginia Beginning Farmer & Rancher Coalition Program
 - Virginia Department of Agriculture and Consumer Services
 - Virginia Farm Bureau
 - o Focal areas include:
 - Business promotion on social media.
 - Business planning
 - o A North Carolina company that deals with Clarke's Equine Alliance has contributed a leaf blower as a door prize.
 - o Over one hundred persons have expressed interest

Local EDA/IDA Bond Terms Review

Highlights of review include:

- Carry review forward to the April 23 meeting.
- Director Waite has no recommendation at this time.
- Jenna French, Shenandoah County Director of Economic Development and Tourism, provided her bond fees research saving Clarke's staff tremendous amount of time.

Chairman Ferrell and Director Waite thanked Len Capelli for his service to the Industrial Development Authority.

8. Closed Session

1:21 pm, Director Waite, seconded by Director Cochran, moved that the Clarke County Industrial Development Authority convene in closed session pursuant to Section 2.2-3711-A3 discussion or consideration of the acquisition of real property for a public purpose, or of the disposition of publicly held real property, where discussion in an open meeting would adversely affect the bargaining position or negotiating strategy of the public body.

Chris Boies, County Administrator, joined the Authority in Closed Session.

The motion carried as follows:

Ben Cochran	-	Aye
Brian Ferrell	-	Aye
English Koontz	-	Aye
Rodney Pierce	-	Aye
Isreal Preston	-	Aye
William Waite	-	Aye
William Wolfe	-	Aye

At 2:34 pm, Director Koontz, seconded by Director Ferrell, moved to return to Open Session. The motion carried as follows:

Ben Cochran	-	Aye
Brian Ferrell	-	Aye
English Koontz	-	Aye
Rodney Pierce	-	Aye
Isreal Preston	-	Aye
William Waite	-	Aye
William Wolfe	-	Aye

Chairman Ferrell called for a roll call vote that only matters pertaining to the subject the Authority convened into Closed Session were discussed and that no action was taken while in Closed Session.

English Koontz read the certification of Closed Session.

Certification of Closed Session

WHEREAS, the Board of Directors of the Industrial Development Authority of Clarke County, Virginia convened a closed session on this date pursuant to an affirmative recorded vote and in accordance with the provisions of The Virginia Freedom of Information Act; and

WHEREAS, § 2.1-344.1 of the Code of Virginia requires a certification by this Authority that such closed session was conducted in conformity with Virginia law;

NOW, THEREFORE BE IT RESOLVED that the Industrial Development Authority of Clarke County, Virginia hereby certifies that, to the best of each member's knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed session to which this certification resolution applies, and (ii) only such public business matters as were identified in the motion convening the closed session were heard, discussed or considered by the Board of Directors.

The motion carried as follows:

Ben Cochran	-	Aye
Brian Ferrell	-	Aye
English Koontz	-	Aye
Rodney Pierce	-	Aye
Isreal Preston	-	Aye
William Waite	-	Aye
William Wolfe	-	Aye

Next Meeting

The next meeting is scheduled for Thursday, April 23, 2020, 1:00 pm.

9. Adjournment

At 2:35 pm, Chairman Ferrell adjourned the meeting.

Minutes recorded and transcribed by: Lora B. Walburn, IDA Clerk

**Clarke County Fire & EMS
FY 19-20 Closing Balance Summary**

Description	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	YTD Totals
Billable Calls								
Enders (Co 1)	68	73	53	76	52	74	78	474
Boyce (Co 4)	15	19	14	13	18	18	17	114
Blue Ridge (Co 8)	6	8	2	7	8	4	9	44
Total # of Billable Calls	89	100	69	96	78	96	104	632
ALS Trips Billed	41	45	30	50	37	52	53	308
BLS Trips Billed	48	54	38	44	36	43	48	311
TNT Trips Billed	0	1	1	2	5	1	3	13
Total	89	100	69	96	78	96	104	632
Calls Dispatched								
Co 1 Career	44	39	40	43	52	47	44	309
Co 1 Volunteer	9	9	7	3	5	5	6	44
Co 1 Split	40	47	25	45	23	37	42	259
Co 4 Career	2	4	2	0	5	5	1	19
Co 4 Volunteer	11	12	9	19	15	17	18	101
Co 4 Split	15	19	14	11	15	8	12	94
Co 8 Career	0	3	5	5	3	2	0	18
Co 8 Volunteer	3	14	0	8	10	4	11	50
Co 8 Split	10	9	2	4	2	3	0	30
Unknown	15	19	15	21	10	26	21	127
Total # of Calls Dispatched	149	175	119	159	142	154	155	1053
Patient Payments	\$6,171.24	\$2,547.03	\$2,272.98	\$2,921.00	\$2,596.06	\$4,070.95	\$1,967.88	\$22,547.14
TNT Payments	\$285.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$112.50	\$547.50
Total Payments	\$43,220.21	\$41,272.84	\$36,982.58	\$27,294.06	\$44,224.06	\$37,145.27	\$42,579.03	\$272,718.05

Virginia Transit Clarke County Demand Response Metrics

Month	Service Days	Service Hours	Passengers	Miles Traveled
Jan-19	22	88	135	1,033
Feb-19	19	76	118	991
Mar-19	21	84	141	1,240
Apr-19	22	88	147	1,203
May-19	22	88	164	1,191
Jun-19	20	80	115	933
Jul-19	22	88	181	1,427
Aug-19	22	88	193	1,305
Sep-19	20	80	194	1,299
Oct-19	23	92	192	1,680
Nov-19	20	80	181	1,558
Dec-19	21	84	209	1,429
	254	1,016	1,970	15,289