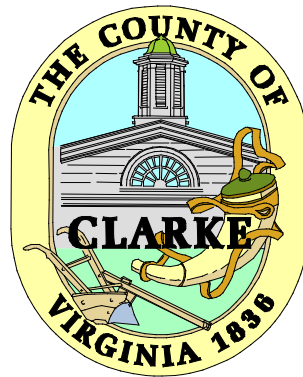


Clarke County Board of Supervisors



Regular Meeting Packet September 17, 2019



Clarke County Board of Supervisors Regular Meeting Agenda

Main Meeting Room Berryville / Clarke County Government Center
101 Chalmers Court, 2nd Floor, Berryville, Virginia

Item	September 17, 2019	Packet Page
Afternoon Session 1:00 PM		
1. Call To Order		4
2. Adoption Of Agenda		5
3. Citizen's Comment Period		6
4. VDOT Update		7
– Route 9 Detour Continued Review and Response		54
5. BoS Minutes: August 20, 2019, Regular Meeting		8
6. Board of Supervisors Personnel Committee Items for September 9, 2019. Action: Meeting cancelled.		38
7. Board of Supervisors Work Session Items for September 9, 2019		54
A. Route 9 Detour Impact Discussion. Action: Continued, See Item 4 Above.		66
B. Distribution and Initial Comments 2020 Legislative Priorities and Positions for Clarke County. Action: Preliminary review.		85
1. Economic Development Advisory Committee Recommendation Re Transient Occupancy Tax. Action: Preliminary review.		89
C. Closed Session. Action: No closed session conducted.		65
8. Board of Supervisors Finance Committee Items for September 9, 2019		91
A. FY2020 Transfer. Action: The Commonwealth's Juvenile and Domestic Relations Court Clerk requested a contribution of \$350 toward the purchase of a robe for the new Judge. The Finance Committee declined to contribute at this time.		91
B. FY2020 Supplemental Appropriations		91
a) FYI: CCSA Membrane Tank replacement. The sewer system in Boyce required a \$58,955 repair that was unexpected. It is anticipated that availability fees over and above the FY2020 estimate may be able to cover this expense.		91
b) FYI: Sheriff E-ticket expenses. The budget fore-ticket expenses was overlooked during the development of the FY2020 budget. There are expenditures of \$15K to date. The department intends to manage its budget without a supplemental appropriation at this time.		91
c) FYI: Commonwealth's Attorney Murder Trials. Two murder trials are expected to occur in FY2020. Murder trials can require unanticipated expenses for witness travel, evidence gathering, depositions, record keeping, etc. as well as additional staff time. These expenses will depend on the course of the legal process, and the Commonwealth's Attorney will keep the Finance Committee apprised as the trials proceed as to what, if any, supplemental appropriation may be required.		91

Note: The order in which Agenda items are considered may be changed to assure that public hearings are started as close as possible to the scheduled time

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9/11/2019 10:06 AM



Clarke County Board of Supervisors Regular Meeting Agenda

Main Meeting Room Berryville / Clarke County Government Center
101 Chalmers Court, 2nd Floor, Berryville, Virginia

Item	September 17, 2019	Packet Page
d)	Broadband Grant. The Committee recommends the following: Be it resolved that public hearing be set for October 15 on the following matter: "Be it resolved that the FY2020 General Government Capital Projects Fund expenditure and appropriations be increased \$209,513, and that revenue from the Commonwealth's Virginia Telecommunications Initiative (VATJ) be increased in the same amount, all for the purpose of providing high speed internet to White Post."	91
e)	Sheriff Liability Insurance Claims. Typically VaCorp pays the repair shop directly. In this case. VaCorp is paying Clarke, and Clarke is paying the repair shop. A supplemental appropriation is therefore recommended for the repair of a Sheriff's vehicle on two occasions: "Be it resolved that Sheriff's FY2020 expenditure and appropriation be increased \$6,725, and that revenue from VaC017; be recognized in the amount of \$6,476.for the purpose of repairing a Sheriff's vehicle on two occasions" .	91
C.	Bills and Claims. Action: The Finance Committee recommends approval of the August 2019 Invoice History Report.	92
D.	Standing Reports. FYI: Reconciliation of Appropriation, Capital Projects, Fund Balance. Action: Information only.	101
9.	Joint Administrative Services Board Update	129
10.	Government Projects Update	137
11.	Miscellaneous	138
12.	Summary Of Required Action	139
13.	Board Member Committee Status Reports	140
14.	Closed Session <i>[as necessary]</i>	141
15.	Adjournment	142
<hr/> No Evening Session <hr/>		
	Reports in September Packet:	143
-	Building Department	144
-	Commissioner of the Revenue	159
-	Fire & EMS:	
o	August 2019 FY2020 Closing Balance Summary	167
o	Minutes 08-08-2019 Fire and EMS Commission	168
-	Zoning and Subdivision Ordinance	188

Note: The order in which Agenda items are considered may be changed to assure that public hearings are started as close as possible to the scheduled time

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9/11/2019 10:06 AM

Clarke County Board of Supervisors

Call to Order

Clarke County Board of Supervisors

Adoption of Agenda

Clarke County Board of Supervisors

Citizen Comment Period

Clarke County Board of Supervisors

VDOT

August 20, 2019

Clarke County Board of Supervisors
Regular Meeting
Main Meeting Room

1:00 pm

At a regular meeting of the Board of Supervisors of Clarke County, Virginia, held in the Berryville Clarke County Government Center, 101 Chalmers Court, 2nd Floor, Berryville, Virginia conducted on Tuesday, August 20, 2019.

Board Members

Present Afternoon Session: Barbara J. Byrd – Russell District; Mary L.C. Daniel – Berryville District; David S. Weiss – Buckmarsh / Blue Ridge District; Terri T. Catlett - Millwood / Pine Grove District; Bev B. McKay – White Post District

Absent Afternoon Session: None

County Staff Present

David L. Ash, Cathy Kuehner, Brian Lichty, Brianna Taylor

Constitutional / State Offices / Other Agencies

Barbara Bosserman, Scot Alexander, Travis Sumption

Press

Mickey Powell – The Winchester Star

Others Present

Jeff Hinson, Jason Burns, James Lanham, Michelle Worthing

1) Call to Order

Chairman Weiss called the afternoon session to order at 1:01 pm.

Chairman Weiss announced the death of Mark Cochran, Industrial Development Authority of Clarke County Board of Directors Chair, and owner of Cochran's Lumber and Millwork located

in the Industrial Park. Mr. Cochran died in a farming accident on Saturday, August 17, 2019. He opined that Mark he was a good friend, who had done a great deal of work in service for the community and would be missed. He stated that the Boards thoughts were with the Cochran family.

2) Adoption of Agenda

Vice Chair McKay moved to adopt the agenda as presented. The motion carried by the following vote:

Barbara J. Byrd	-	Aye
Terri T. Catlett	-	Aye
Mary L.C. Daniel	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye

3) Citizens Comment Period

Jason Burns, Ebenezer Road, Millwood Voting district: addressed the Board to bring to light some issues with the volunteer fire and rescue system in Clarke County. He opined that change was needed for what was going on now was destroying the volunteer system, creating conflict, and causing volunteers to believe their voices were not being heard. He stated that volunteers provide this thankless service to the community rearranging their schedules to do this extra thing in their lives. He alleged that there were recent comments about volunteers not being dedicated enough and the need to provide staffing in the firehouse. Mr. Burns said that he wanted the Board to understand what it would be like if citizens asked them to staff the county building every day while still making meetings, maintaining their other jobs, and, also, allowing someone else to use their vehicles to make money.

Mr. Burns claimed that he had agreed to fee for service, but there had been many comments and conflicts with this program. He maintained that a majority of them do not feel they are getting their thoughts heard and received. He purported that they had tried to discuss these issues with the Association, but, pretty much, the Association has been pushed out being told that it is no longer a body that is going to be listened to. Mr. Burns opined that they had discussed things at the Commission meetings, but do not feel like it is getting resolved. He contended that we seem to keep flipping things around and changing things.

Mr. Burns maintained that his main concern was that a lot of issues were being ignored and a lot of things are not being brought to light that the Supervisors may not know about. He observed that the Commission minutes were included in the Supervisors' packet noting that he had some very strong comments at the July Commission meeting that were not in

the packet, or attached to the minutes, or posted for everyone to see. He stated that he felt very strongly about a lot of these issues, as did a lot of volunteers, who feel that they have been limited to speak for three minutes at the beginning of a Commission meeting, which is all they get. He did note that the fire stations have a representative on the Commission, who had to make decisions for multiple volunteers, volunteers that put in a lot of time to make these stations run.

Jason Burns concluded that he wanted to bring the Board to light that there were a lot out there that do not feel like their concerns were being heard. He purported that people would come forward in the future to bring these issues to light.

James Lanham, Moose Road: addressed the Board concerning its July 17, 2019, decision not to grant his fee waiver request. He maintained that review by the County's engineer was required only by the County and not required by the State. He alleged that he was unaware that he would be charged \$240 for the County's engineer to review his resistivity testing. He opined that this presented an undue burden on residents.

Chairman Weiss remarked that he was familiar with case reviewed by the Supervisors last month. He apologized if Mr. Lanham was not notified of the public meeting; then, noted that he had been notified of the fees charged to cover the County's expense to review the resistivity tests. He asserted that the Board made its decision in historic fashion in that it does not waive fees.

Mr. Lanham, again, stated that he should not have to pay for a second opinion.

Supervisor Byrd commented that in consideration of the karst geography these rules were made long ago and all abide by the same rules.

Chairman Weiss thanked Mr. Lanham for coming to the meeting.

4) VDOT

Scott Alexander, Assistant Residency Administrator, with Corey Hayton, joined the supervisors to provide the monthly update.

Maintenance:

- Completed mowing of primary routes and began second cutting on secondaries.
- VDOT will complete second cycle this month.
- Performed pothole patching on various primary and secondary routes.
- VDOT will continue with pothole patching on various routes this month.
- Began patching for 2020 surfaces treatment schedule and will continue as weather permits.

- Conducted grading operations on various non-hard surfaced roads and will continue this month.
- Performed shoulder repairs on various routes and will continue this month.
- Cleaned up debris from recent storms in various areas.

Board Issues:

- Locke's Mill RR - Completed tree trimming and are now in process of grading and installing drain culverts.
- Rt. 7 Safety Audit: Traffic Engineering says they will have it complete in September.
 - o Responses to questions from Supervisor Byrd:
 - VDOT's workload has caused delays in completion.
 - Study will explore widening shoulders, increasing recovery areas, sight distance, striping, rumble strips, etc.
 - Study will identify problems and frame in a way to allow our locality to compete for funding.
 - While moving fences back would help, when it gets into private property, it is up to the landowner.
- Appalachian Trail Head Rt. 605 Parking: Still on Hold
- Appalachian Trail Head/Pedestrian Safety Rt. 7: Waiting on signs
- Route 723 Bridge Work: Ongoing. Expect beam delivery Thursday. Expect completion in November.

Supervisor Byrd:

- Route 340: Asked VDOT to look at speeding issues on this major commuter road.
- Route 7 Business and Route 7 Bypass: Asked VDOT to explore Jay Arnold's, Berryville Town Council Recorder, request for streetlights at this intersection.

Supervisor Catlett:

- Route 50 and Route 255 Millwood Stop Sign: Reminded of request to add a white bar and suggested that this be done in conjunction with stop sign repair.

Supervisor Weiss:

- Route 7 Route 340 Exit between Business 7 light and the interchange of Business 7 and Route 340: Suggested relocating sign. Mr. Alexander stated that he would research locating advanced warning signs.
- Crossover Directly East of Route 340 and Route 7 used by Unauthorized Vehicles: Asked VDOT to shut down the crossover for safety reasons and suggested chaining it off.

5) Approval of Minutes

Vice Chair McKay moved to accept the minutes for August 20, 2019. The motion carried by the following vote:

Barbara J. Byrd	-	Abstain
Terri T. Catlett	-	Aye
Mary L.C. Daniel	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye


6) Consent Agenda

A. Northwestern Community Services Board FY2020 Performance Contract



RECEIVED
JUL 15 2019
Clarke County

Memorandum

To: County Administrators/City Manager 

From: Michael F. Elwell, Chief Executive Officer

Re: Review of NWCS' Fiscal Year 2020 Performance Contract

Date: July 1, 2019

In accordance with State requirements, each locality is asked to review and endorse their area CSB's Performance Contract. Therefore, I am providing pertinent information from that document for your review as submitted to the Virginia Department of Behavioral Health and Developmental Services.

This document reflects allocated Federal, State and local funds, and other reimbursements to be received in order to carry out the work of our Board of Directors for FY 2020. Please note that these amounts are subject to change.

I am requesting that this be presented to your respective Board/Council for endorsement. **Please complete the bottom portion of this memo and return it to my office by September 25, 2019.**

If you have any specific questions, please do not hesitate to call.

Attachment

pc: Ms. Katie Russell, Chief Financial Officer
File

The Board of Supervisors/City Council of _____ reviewed and endorsed _____

Northwestern CSB's FY 2020 Performance Contract at its _____ meeting.

County Administrator/City Manager

Serving Winchester and the Counties of Clarke, Frederick, Page, Shenandoah and Warren

Administrative Offices
209 West Criser Road, Suite 300
Front Royal, Virginia 22630-2360

FY2019 And FY2020 Community Services Performance Contract

FY 2020 Exhibit A: Resources and Services

Northwestern Community Services

Consolidated Budget (Pages AF-3 through AF-12)				
Funding Sources	Mental Health (MH) Services	Developmental (DV) Services	Substance Use Disorder (SUD) Services	TOTAL
State Funds	7,143,238	211,871	1,561,803	8,916,912
Local Matching Funds	140,559	281,118	983,914	1,405,591
Total Fees	4,608,808	1,951,916	1,808,428	8,369,152
Transfer Fees In/(Out)	0	0	0	0
Federal Funds	57,993	0	852,613	910,606
Other Funds	127,540	0	0	127,540
State Retained Earnings	0	0	0	0
Federal Retained Earnings	0		0	0
Other Retained Earnings	0	0	0	0
Subtotal Ongoing Funds	12,078,138	2,444,905	5,206,758	19,729,801
State Funds One-Time	0	0	0	0
Federal Funds One-Time	0		0	0
Subtotal One -Time Funds	0	0	0	0
TOTAL ALL FUNDS	12,078,138	2,444,905	5,206,758	19,729,801
Cost for MH/DV/SUD Services	10,128,251	2,444,905	4,070,198	16,643,354
Cost for Emergency Services (AP-4)				2,264,609
Cost for Ancillary Services (AP-4)				804,957
Total Cost for Services				19,712,920

Local Match Computation		CSB Administrative Percentage	
Total State Funds	8,916,912	Administrative Expenses	2,202,014
Total Local Matching Funds	1,405,591	Total Cost for Services	19,712,920
Total State and Local Funds	10,322,503	Admin / Total Expenses	11.17%
Total Local Match % (Local / Total State + Local)	13.62%		

FY2019 And FY2020 Community Services Performance Contract

FY2020 Exhibit A: Resources and Services

Mental Health (MH) Services
Northwestern Community Services

Funding Sources	Funds
<u>FEES</u>	
MH Medicaid Fees	4,608,808
MH Fees: Other	0
Total MH Fees	<u>4,608,808</u>
MH Transfer Fees In/(Out)	0
MH Net Fees	<u>4,608,808</u>
<u>FEDERAL FUNDS</u>	
MH FBG SED Child & Adolescent (93.958)	41,467
MH FBG Young Adult SMI (93.958)	0
MH FBG SMI (93.958)	16,526
MH FBG SMI PACT (93.958)	0
MH FBG SMI SWVBH Board (93.958)	0
Total MH FBG SMI Funds	<u>16,526</u>
MH FBG Geriatrics (93.958)	0
MH FBG Peer Services (93.958)	0
Total MH FBG Adult Funds	<u>16,526</u>
MH Federal PATH (93.150)	0
MH Federal CABHI (93.243)	0
MH Other Federal - DBHDS	0
MH Other Federal - CSB	0
Total MH Federal Funds	<u>57,993</u>
<u>STATE FUNDS</u>	
<u>Regional Funds</u>	
MH Acute Care (Fiscal Agent)	0
MH Acute Care Transfer In/(Out)	112,910
Total MH Net Acute Care - Restricted	<u>112,910</u>
MH Regional DAP (Fiscal Agent)	0
MH Regional DAP Transfer In/(Out)	1,381,287
Total MH Net Regional DAP - Restricted	<u>1,381,287</u>
MH Regional Residential DAP - Restricted	0
MH Crisis Stabilization (Fiscal Agent)	0
MH Crisis Stabilization - Transfer In/(Out)	0
Total Net MH Crisis Stabilization - Restricted	<u>0</u>
MH Transfers from DBHDS Facilities (Fiscal Agent)	0
MH Transfers from DBHDS Facilities - Transfer In/(Out)	0
Total Net MH Transfers from DBHDS Facilities	<u>0</u>

FY2019 And FY2020 Community Services Performance Cor

FY2020 Exhibit A: Resources and Services

Mental Health (MH) Services
Northwestern Community Services

Funding Sources	Funds
MH Recovery (Fiscal Agent)	0
MH Other Merged Regional Funds (Fiscal Agent)	950,857
MH Total Regional Transfer In/(Out)	0
Total MH Net Unrestricted Regional State Funds	<u>950,857</u>
Total MH Net Regional State Funds	2,445,054
<u>Children State Funds</u>	
MH Child & Adolescent Services Initiative	113,382
MH Children's Outpatient Services	75,000
MH Juvenile Detention	65,880
Total MH Restricted Children's Funds	<u>254,262</u>
MH State Children's Services	25,000
MH Demo Proj-System of Care (Child)	0
Total MH Unrestricted Children's Funds	<u>25,000</u>
MH Crisis Response & Child Psychiatry (Fiscal Agent)	0
MH Crisis Response & Child Psychiatry Transfer In/(Out)	70,000
Total MH Net Restricted Crisis Response & Child Psychiatry	<u>70,000</u>
Total State MH Children's Funds (Restricted for Children)	349,262
<u>Other State Funds</u>	
MH Law Reform	331,492
MH Pharmacy - Medication Supports	115,000
MH Jail Diversion Services	217,154
MH Rural Jail Diversion	0
MH Forensic Discharge Planning	0
MH Docket Pilot JMHC Match	0
MH Adult Outpatient Competency Restoration Services	0
MH CIT-Assessment Sites	344,055
MH Expand Telepsychiatry Capacity	14,000
MH PACT	850,000
MH PACT - Forensic Enhancement	0
MH Gero-Psychiatric Services	0
MH Permanent Supportive Housing	448,888
MH STEP-VA	687,743
MH Young Adult SMI	0
MH Expanded Community Capacity (Fiscal Agent)	0
MH Expanded Community Capacity Transfer In/(Out)	0
Total MH Net Expanded Community Capacity	<u>0</u>
MH First Aid and Suicide Prevention (Fiscal Agent)	0
MH First Aid and Suicide Prevention Transfer In/(Out)	0
Total MH Net First Aid and Suicide Prevention	<u>0</u>
Total MH Restricted Other State Funds	3,008,332

FY2019 And FY2020 Community Services Performance Co

FY2020 Exhibit A: Resources and Services

Mental Health (MH) Services
Northwestern Community Services

Funding Sources	Funds
MH State Funds	1,340,590
MH State Regional Deaf Services	0
MH State NGRI Funds	0
MH Geriatrics Services	0
Total MH Unrestricted Other State Funds	<u>1,340,590</u>
Total MH Other State Funds	4,348,922
TOTAL MH STATE FUNDS	7,143,238
OTHER FUNDS	
MH Other Funds	127,540
MH Federal Retained Earnings	0
MH State Retained Earnings	0
MH State Retained Earnings - Regional Programs	0
MH Other Retained Earnings	0
Total MH Other Funds	<u>127,540</u>
LOCAL MATCHING FUNDS	
MH Local Government Appropriations	140,559
MH Philanthropic Cash Contributions	0
MH In-Kind Contributions	0
MH Local Interest Revenue	0
Total MH Local Matching Funds	<u>140,559</u>
Total MH Funds	12,078,138
MH ONE TIME FUNDS	
MH FBG SMI (93.958)	0
MH FBG SED Child & Adolescent (93.958)	0
MH FBG Peer Services (93.958)	0
MH State Funds	0
MH One-Time Restricted State Funds	0
Total One Time MH Funds	<u>0</u>
Total MH All Funds	12,078,138

FY2019 And FY2020 Community Services Performance Contract**FY2020 Exhibit A: Resources and Services****Developmental Services (DV)
Northwestern Community Services**

<u>Funding Sources</u>	<u>Funds</u>
<u>FEES</u>	
DV Medicaid DD Waiver Fees	0
DV Other Medicaid Fees	0
DV Medicaid ICF/IDD Fees	1,951,916
DV Fees: Other	0
Total DV Fees	<u>1,951,916</u>
DV Transfer Fees In/(Out)	0
DV NET FEES	<u>1,951,916</u>
<u>FEDERAL FUNDS</u>	
DV Other Federal - DBHDS	0
DV Other Federal - CSB	0
Total DV Federal Funds	<u>0</u>
<u>STATE FUNDS</u>	
DV State Funds	171,074
DV OBRA Funds	40,797
Total DV Unrestricted State Funds	<u>211,871</u>
DV Trust Fund (Restricted)	0
DV Rental Subsidies	0
DV Guardianship Funding	0
DV Crisis Stabilization (Fiscal Agent)	0
DV Crisis Stabilization Transfer In(Out)	0
DV Net Crisis Stabilization	<u>0</u>
DV Crisis Stabilization-Children (Fiscal Agent)	0
DV Crisis Stabilization-Children Transfer In(Out)	0
DV Net Crisis Stabilization -Children	<u>0</u>
DV Transfers from DBHDS Facilities (Fiscal Agent)	0
DV Transfers from DBHDS Facilities - Transfer In/(Out)	0
Total Net DV Transfers from DBHDS Facilities	<u>0</u>
Total DV Restricted State Funds	0
Total DV State Funds	<u>211,871</u>
<u>OTHER FUNDS</u>	
DV Workshop Sales	0
DV Other Funds	0
DV State Retained Earnings	0
DV State Retained Earnings-Regional Programs	0
DV Other Retained Earnings	0
Total DV Other Funds	<u>0</u>

FY2019 And FY2020 Community Services Performance Contract

FY2020 Exhibit A: Resources and Services

**Developmental Services (DV)
Northwestern Community Services**

<u>Funding Sources</u>	<u>Funds</u>
<u>LOCAL MATCHING FUNDS</u>	
DV Local Government Appropriations	281,118
DV Philanthropic Cash Contributions	0
DV In-Kind Contributions	0
DV Local Interest Revenue	0
Total DV Local Matching Funds	<u>281,118</u>
Total DV Funds	2,444,905
<u>DV ONE TIME FUNDS</u>	
DV One-Time Restricted State Funds	0
Total One Time DV Funds	<u>0</u>
Total DV All Funds	<u>2,444,905</u>

FY2019 And FY2020 Community Services Performance Contra

FY2020 Exhibit A: Resources and Services

Substance Use Disorder (SUD) Services

Northwestern Community Services

Funding Sources	Funds
<u>FEES</u>	
SUD Medicaid Fees	1,319,936
SUD Fees: Other	488,492
Total SUD Fees	<u>1,808,428</u>
SUD Transfer Fees In/(Out)	0
SUD NET FEES	<u>1,808,428</u>
<u>FEDERAL FUNDS</u>	
SUD FBG Alcohol/Drug Treatment (93.959)	400,532
SUD FBG SARPOS (93.959)	92,780
SUD FBG Jail Services (93.959)	0
SUD FBG Co-Occurring (93.959)	9,643
SUD FBG New Directions (93.959)	0
SUD FBG Recovery (93.959)	0
SUD FBG MAT - Medically Assisted Treatment (93.959)	0
Total SUD FBG Alcohol/Drug Treatment Funds	<u>502,955</u>
SUD FBG Women (includes LINK at 6 CSBs) (93.959)	78,127
SUD FBG Prevention-Women (LINK) (93.959)	0
Total SUD FBG Women Funds	<u>78,127</u>
SUD FBG Prevention (93.959)	151,531
SUD FBG Prev-Family Wellness (93.959)	0
Total SUD FBG Prevention Funds	<u>151,531</u>
SUD Federal VA Project LINK/PPW (93.243)	0
SUD Federal CABHI (93.243)	0
SUD Federal Strategic Prevention (93.243)	120,000
SUD Federal YSAT -- Implementation (93.243)	0
SUD Federal OPT-R - Prevention (93.788)	0
SUD Federal OPT-R - Treatment (93.788)	0
SUD Federal OPT-R - Recovery (93.788)	0
Total SUD Federal OPT-R Funds (93.788)	<u>0</u>
SUD Federal Opioid Response -- Recovery (93.788)	0
SUD Federal Opioid Response -- Treatment (93.788)	0
SUD Federal Opioid Response -- Prevention (93.788)	0
Total SUD Federal Opioid Response Funds (93.788)	<u>0</u>
SUD Other Federal - DBHDS	0
SUD Other Federal - CSB	0
TOTAL SUD FEDERAL FUNDS	<u>852,613</u>

FY2019 And FY2020 Community Services Performance Co**FY2020 Exhibit A: Resources and Services****Substance Use Disorder (SUD) Services****Northwestern Community Services**

Funding Sources	Funds
<u>STATE FUNDS</u>	
<u>Regional Funds</u>	
SUD Facility Reinvestment (Fiscal Agent)	0
SUD Facility Reinvestment Transfer In/(Out)	0
Total SUD Net Facility Reinvestment	<u>0</u>
SUD Transfers from DBHDS Facilities (Fiscal Agent)	0
SUD Transfers from DBHDS Facilities - Transfer In/(Out)	0
Total Net SUD Transfers from DBHDS Facilities	<u>0</u>
SUD Community Detoxification (Fiscal Agent)	0
SUD Community Detoxification – Transfer In/(Out)	0
Total Net SUD Community Detoxification	<u>0</u>
Total SUD Net Regional State Funds	0
<u>Other State Funds</u>	
SUD Women (includes LINK at 4 CSBs) (Restricted)	16,200
SUD Recovery Employment	0
SUD MAT - Medically Assisted Treatment	0
SUD Peer Support Recovery	130,425
SUD Permanent Supportive Housing Women	331,518
SUD SARPOS	43,944
SUD STEP-VA	0
SUD Recovery	0
Total SUD Restricted Other State Funds	<u>522,087</u>
SUD State Funds	1,039,716
SUD Region V Residential	0
SUD Jail Services/Juvenile Detention	0
SUD HIV/AIDS	0
Total SUD Unrestricted Other State Funds	<u>1,039,716</u>
Total SUD Other State Funds	1,561,803
TOTAL SUD STATE FUNDS	1,561,803
<u>OTHER FUNDS</u>	
SUD Other Funds	0
SUD Federal Retained Earnings	0
SUD State Retained Earnings	0
SUD State Retained Earnings-Regional Programs	0
SUD Other Retained Earnings	0
Total SUD Other Funds	<u>0</u>

FY2019 And FY2020 Community Services Performance Contract

FY2020 Exhibit A: Resources and Services

Substance Use Disorder (SUD) Services

Northwestern Community Services

<u>Funding Sources</u>	<u>Funds</u>
<u>LOCAL MATCHING FUNDS</u>	
SUD Local Government Appropriations	983,914
SUD Philanthropic Cash Contributions	0
SUD In-Kind Contributions	0
SUD Local Interest Revenue	0
Total SUD Local Matching Funds	<u>983,914</u>
Total SUD Funds	5,206,758
<u>SUD ONE-TIME FUNDS</u>	
SUD FBG Alcohol/Drug Treatment (93.959)	0
SUD FBG Women (includes LINK-6 CSBs) (93.959)	0
SUD FBG Prevention (93.959)	0
SUD State Funds	0
Total SUD One-Time Funds	<u>0</u>
Total All SUD Funds	5,206,758

**FY2019 And FY2020 Community Services Performance Contract
FY 2020 Exhibit A: Resources and Services
Local Government Tax Appropriations**

Northwestern Community Services

City/County	Tax Appropriation
Warren County	318,463
Winchester City	233,421
Page County	90,538
Clarke County	94,000
Shenandoah County	252,662
Frederick County	416,507
Total Local Government Tax Funds:	1,405,591

**FY2019 And FY2020 Community Services Performance Contract
FY2020 Exhibit A: Resources and Services**

Supplemental Information

Reconciliation of Projected Resources and Core Services Costs by Program Area

Northwestern Community Services

	MH Services	DV Services	SUD Services	Emergency Services	Ancillary Services	Total
Total All Funds (Page AF-1)	12,078,138	2,444,905	5,206,758	[REDACTED]		19,729,801
Cost for MH, DV, SUD, Emergency, and Ancillary Services	10,128,251	2,444,905	4,070,198	2,264,609	804,957	19,712,920
Difference	1,949,887	0	1,136,560	-2,264,609	-804,957	16,881

Difference results from

Other: 16,881

Explanation of Other in Table Above:

\$16,881 not reflected in core services as this relates to regional program Boxwood.

FY2019 And FY2020 Community Services Performance Contract

FY2020 Exhibit A: Resources and Services

**CSB 100 Mental Health Services
Northwestern Community Services**

Report for Form 11

Core Services	Projected Service Capacity	Projected Numbers of Individuals Receiving Services	Projected Total Service Costs
250 Acute Psychiatric Inpatient Services	0.32 Beds	35	\$112,910
310 Outpatient Services	5 FTEs	250	\$1,406,344
312 Medical Services	12 FTEs	2890	\$1,243,411
350 Assertive Community Treatment	14 FTEs	115	\$1,431,460
320 Case Management Services	36 FTEs	2000	\$3,054,213
425 Mental Health Rehabilitation	46 Slots	105	\$637,536
521 Intensive Residential Services	32.3 Beds	39	\$1,759,957
581 Supportive Residential Services	3 FTEs	30	\$482,420
Totals		5,464	\$10,128,251

Form 11A: Pharmacy Medication Supports	Number of Consumers
803 Total Pharmacy Medication Supports Consumers	105

FY2019 And FY2020 Community Services Performance Contract

FY2020 Exhibit A: Resources and Services

**CSB 200 Developmental Services
Northwestern Community Services**

Report for Form 21

Core Services	Projected Service Capacity	Projected Numbers of Individuals Receiving Services	Projected Total Service Costs
320 Case Management Services	22 FTEs	675	\$1,899,572
430 Sheltered Employment	9.9 Slots	20	\$62,601
551 Supervised Residential Services	1.5 Beds	3	\$100,242
581 Supportive Residential Services	2 FTEs	19	\$382,490
Totals		717	\$2,444,905

FY2019 And FY2020 Community Services Performance Contract
FY2020 Exhibit A: Resources and Services
CSB 300 Substance Use Disorder Services
Northwestern Community Services

Report for Form 31

Core Services	Projected Service Capacity	Projected Numbers of Individuals Receiving Services	Projected Total Service Costs
310 Outpatient Services	8.75 FTEs	500	\$1,111,292
312 Medical Services	2 FTEs	270	\$398,764
313 Intensive Outpatient Services	4 FTEs	100	\$320,222
335 Medication Assisted Treatment Services	7 FTEs	175	\$818,914
320 Case Management Services	2.25 FTEs	175	\$728,400
521 Intensive Residential Services	0.21 Beds	5	\$105,263
581 Supportive Residential Services	2.75 FTEs	15	\$331,518
610 Prevention Services	2.25 FTEs		\$255,825
Totals		1,240	\$4,070,198

FY2019 And FY2020 Community Services Performance Contract
FY2020 Exhibit A: Resources and Services
CSB 400 Emergency and Ancillary Services
Northwestern Community Services

Report for Form 01

Core Services	Projected Service Capacity	Projected Numbers of Individuals Receiving Services	Projected Total Service Costs
100 Emergency Services	22.25 FTEs	2900	\$2,264,609
390 Consumer Monitoring Services	1.3 FTEs	225	\$699,675
720 Assessment and Evaluation Services	2.5 FTEs	200	\$105,282
Totals		3,325	\$3,069,566

FY2019 And FY2020 Community Services Performance Contract

Table 2: Board Management Salary Costs

Name of CSB: Northwestern Community Services		FY 2020		
Table 2a:	FY 2020	Salary Range	Budgeted Tot.	Tenure
Management Position Title	Beginning	Ending	Salary Cost	(yrs)
Executive Director			\$154,047.00	3.80

Table 2: Integrated Behavioral and Primary Health Care Questions

1. Is the CSB participating in a partnership with a federally qualified health center, free clinic, or local health department to integrate the provision of behavioral health and primary health care?

Yes

2. If yes, who is the partner?

a federally qualified health center
Name:

a free clinic
Name: St. Luke and Shenandoah Free Clinic

a local health department, or
Name:

another organization
Name: Shenandoah Pediatrics

3. Where is primary health (medical) care provided?

on-site in a CSB program,
 on-site at the primary health care provider, or
 another site --specify:

4. Where is behavioral health care provided?

on-site in a CSB program,
 on-site at the primary health care provider, or
 another site --specify:

B. Conservation Easement Authority Easement Purchase – Coleman

“Be it resolved that budgeted expenditure and appropriations for the Conservation Easement Fund be increased \$40,000, that revenue from VDACS be recognized for \$20,000, and that the designation for Conservation Easements be decreased \$20,000, all for the purpose of purchasing a development right on the property of Alida Coleman”.

MEMORANDUM

TO: Finance Committee, Tom Judge
FROM: Alison Teetor
DATE: August 5, 2019
SUBJECT: Application for easement DUR purchase – Alida Coleman

Alida Coleman has applied to the easement authority for approval of an easement DUR purchase. The property is located at 1805 Wrights Mill Road just north of the intersection of Wrights Mill and Russell Roads. The property is identified by Tax Map# 6-A-6. It consists of 23 acres with 1 existing pre-1980 house and 1 DUR. The applicant proposes to retire the remaining DUR.

The property meets 2 of the 4 criteria. The property resource score is 54.2. The applicant is retiring 1 DUR. It is not adjacent to an existing easement and it is less than 40 acres. Points were given for retiring 1 DUR, having frontage on the Opequon Creek, and having a house built in 1925 that is eligible to be a contributing structure in a future rural historic district. A site visit was conducted on February 27th.

Recommendation

At their May 16th meeting, the Authority approved payment of \$40,000 to Alida Coleman for the DUR purchase of 1 DUR for the parcel identified as Tax Map# 6-A-6. \$20,000 will be provided by the County and \$20,000 from VDACS.

C. July 2019 Bills and Claims / Invoice History Report and General Fund Expenditure Summary

In response to concerns raised by Vice Chair McKay, Supervisors Catlett and Daniel requested update by Northwestern at a future meeting of the Board of Supervisors.

David Ash assured that Northwestern Community Services provides annual update with its budget request to the Board of Supervisors Finance Committee.

Supervisor Byrd moved to approve the items on the Consent Agenda. The motion carried by the following vote:

Barbara J. Byrd	-	Aye
Terri T. Catlett	-	Aye
Mary L.C. Daniel	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye

7) Board of Supervisors Work Session Items

Board of Supervisors Work Session Agenda
Berryville/Clarke County Government Center, 2nd Floor
101 Chalmers Court, Berryville, Virginia 22611

August 12, 2019, 9:30 AM, Meeting Room AB

Present: Barbara J. Byrd; Terri T. Catlett; Mary L.C. Daniel, Beverly B. McKay, David S. Weiss

A. Closed Session Pursuant to §2.2-3711-A1 Specific employees or appointees.

2019-08-12 Summary: At 10:00 am, Vice Chair McKay moved that the Clarke County Board of Supervisors enter Closed Session pursuant to 2.2-3711 A1. The motion carried by the following vote:

Mary Beth Price joined the Supervisors in closed session.

Barbara J. Byrd - Aye
Terri T. Catlett - Aye
Mary L.C. Daniel - Aye
Beverly B. McKay - Aye
David S. Weiss - Aye

At 11:19 am, the members of the Board of Supervisors being assembled within the designated meeting place, with open doors and in the presence of members of the public and/or the media desiring to attend, Supervisor Daniel moved to reconvene in open session. The motion carried as follows:

Barbara J. Byrd - Aye
Terri T. Catlett - Aye
Mary L.C. Daniel - Aye
Beverly B. McKay - Aye
David S. Weiss - Aye

Supervisor Daniel further moved to execute the following Certification of Closed Session:

CERTIFICATION OF CLOSED SESSION

WHEREAS, the Board of Supervisors of the County of Clarke, Virginia, has convened a closed meeting on the date pursuant to an affirmative recorded vote and in accordance with the provisions of the Virginia Freedom of Information Act; and

WHEREAS, Section 2.2-3700 of the Code of Virginia requires a certification by the Board of Supervisors of the County of Clarke, Virginia that such closed meeting was conducted in conformity with Virginia law.

NOW, THEREFORE BE IT RESOLVED, that the Board of Supervisors of the County of Clarke, Virginia, hereby certifies that, to the best of each members

knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which the certification resolution applies, and (ii) only such public business matters as were identified in the motion convening the closed meeting were heard, discussed or considered by the Board of Supervisors of the County of Clarke, Virginia. The motion was approved by the following roll-call vote:

Barbara J. Byrd - Aye
Terri T. Catlett - Aye
Mary L.C. Daniel - Aye
Beverly B. McKay - Aye
David S. Weiss - Aye

No action was taken following Closed Session.

2019-08-20 Summary: Chairman Weiss stated that the Board discussed employee replacement. No action was taken.

Government Projects Update

David Ash provided the monthly project update.

- Kohn Property:
 - o Vice Chair McKay and he conducted a site visit including examining the structure.
 - o Structure Livability:
 - Uncertain if it is habitable during the winter.
 - Maintenance Director Joe Braithwaite is working with Broy and Son Pump Service to check the water supply.
 - Plan to report and discuss next steps at October work session.
- Recycling:
 - o Frederick County closing in on details with a firm to recycle.
 - o Clarke is included in Frederick's procurement and will have access to its vendors.
 - o Frederick County switched containers to accommodate the smaller volume of recyclables with the reduction of accepted types of recyclable items.
 - o Will now deliver material to Hagerstown.
 - o Will no longer use Southern Scrap.
- Traffic Study:

- Do not have anything back from Norfolk Southern.
- Review Committee members: Town Manager, Town Planner, County Planner, County Administrator.
- Developing alternative access connection between Buckmarsh Street (US Route 340) and Main Street (Virginia Business Route 7).
 - At-grade crossing generally located where Jack Enders Boulevard dead ends; or
 - Improvement of the existing crossing at Smallwood Lane.
- Railroad and County engineer to review. Will explore accessibility of existing, upgrading current, or adding a new crossing.
- Railroad did not give a turn-around time or promise to answer.
- Town's smart scale grant application was not accepted. Town will probably resubmit during the next round.
- Courthouse HVAC: Maintenance Director has received a cost estimate.
- Boundary Line Warren County
 - Public meeting with Warren County scheduled for 4 pm to 7 pm on Thursday, August 29, at the Shenandoah Farms Volunteer Fire Department.
 - Notified all affected property owners via letter.
 - Supervisors reviewed preliminary adjustments at its March 19, 2019, regular meeting.
 - Public hearings will be held in late fall 2019 or early spring 2020.

8) Miscellaneous Items

No items identified.

9) Summary of Required Action

<u>Item</u>	<u>Description</u>	<u>Responsibility</u>
1.	Request update from Northwestern Community Services Board at the October or November Work Session.	David Ash
2.	Road sign replacement Route 255 and Route 50 north side – Bishop Meade.	Ed Carter
3.	Process, archive, and post approved minutes.	Lora B. Walburn
4.	Process Northwestern Community Services Board agreement.	Lora. B. Walburn

<u>Item</u>	<u>Description</u>	<u>Responsibility</u>
5.	Execute NWCSB agreement.	David Ash.
6.	Detail recommendation on Kohn property for review at the October Work Session.	Lora B. Walburn

10) Board Member Committee Status Reports

Supervisor Barbara J. Byrd

- Board of Social Services Board: Meets tomorrow.
- Clarke County Humane Foundation:
 - Planning to build a six-run addition.
 - Addition will be accessible to the Sheriff's Office after hours.
 - Architect is Allen Kitselman.
 - George Ohrstrom is working with County staff on required process and permits.
- Community Policy and Management Team:
 - Met yesterday.
 - Losing two members: Grafton School representative, Clarke County Public Schools representative.
 - Met in closed session to discuss cases.
- Conservation Easement Authority: Attended by alternate Supervisor Catlett.
- Northwest Regional Adult Drug Treatment Court Advisory Committee: Attended by alternate Supervisor Catlett.
- Northwestern Regional Jail Authority: No update.
- Northwestern Regional Juvenile Detention Center Commission: No update.
- Town of Berryville: No meeting.

Supervisor Terri T. Catlett

- Career and Technical Education Committee: No meeting.
- Conservation Easement Authority:
 - Attended July 18 meeting.
 - Discussed donor fair.
 - Discussed easements reviewed by summer intern.

- Historic Preservation Commission: Meeting cancelled.
- Department of Social Services Board:
 - Attended July 17 meeting.
 - Met with Tom Judge to compare processes.
 - DSS calendar year ends May 31.
 - Discussed programs and employee matters.
- Northwest Regional Adult Drug Treatment Court Advisory Committee:
 - Met July 19.
 - Committee continuously reviews its program.
 - Considering reducing program participants from 50 to 40 or 45.
 - Lauren Cummings shared information gleaned at a recently attended national conference, which she found useful.
 - Judge sharp will step into the role currently held by Randy Bryant.
 - Clarke has four clients in the program.
- Parks and Recreation Advisory Committee: No meeting.
- School Board:
 - Met July 29.
 - Reviewed Superintendents goals including providing academic opportunities:
 - Schools are monitoring tier 2 and 3 in elementary school and will conduct increased testing.
 - Exploring opportunities to increase community participation and engagement in School-division sponsored events and activities.
 - Contemplating a newsletter for local distribution.
 - Supervisors could communicate to the Schools things it identifies.
 - Evan Robb did a series of TEDx talks. *[A TEDx Talk is a showcase for speakers presenting great, well-formed ideas in under 18 minutes.]*
- Village of Millwood: Meeting October 19 to review long-range plans.
- VACo:
 - Attended a summit in Richmond last week with Vice Chair McKay.
 - Included an historic review of funding.
 - Counties are treated differently from cities, which is an item counties should continue to make a legislative priority.

- Provide legislative priorities to state legislators early – November or December can be too late.
- Discussed composite index, which VACo will probably not include in its legislative priorities.
 - Chairman Weiss commented that Clarke wants its land use taxation taken into consideration opining that failure to recognize continues to add to the urban and rural divide.
- Discussed importance of 2020 US Census and provided examples of initiatives to engage the community.
- VACo & VML sponsoring a broadband summit on September 5, which could be valuable to members of the Broadband Implementation Committee.

Supervisor Mary L.C. Daniel

- Planning Commission - Did not meet
- Broadband Implementation Committee - Did not meet
- Sheriff's Department: Met August 2
 - a. Employees of the Quarter: Brad Charles (Patrol side) and Pam Hess (Communications)
 - b. Reviewed importance of training on Pit Maneuver in light of its use in a situation on Rt. 7. This is a "car tap" used to end a high speed chase. CCSO impact occurred at 45mph, no civilians affected and no one was injured.
 - c. Boyce SRO Scottie Erwin is trained and had a meet & greet.
 - d. "Catastrophic" failures of communications during a storm left only one unreliable analog channel. Maintenance went to the tower & reset the generator. This is the 3rd time this summer. Compliments to Joey B & his crew for keeping the old system going. This is why we're getting the new system.
 - e. Significant issues with Workers Comp claim for Deputy out for 2 months with a pulled tendon after a Grafton call. Got bad information from VaCoR, then conflicting information. Whole staff had to move to 12-hour shift rotations; convinced would have been worse but for David Ash's position and knowledge of VaCoR. Officer and the Chief Deputy have spent days' worth of hours on phone calls and with paperwork to get his benefits, which still hadn't come at meeting.
- Library - August 5
 - a. Clarke Branch is fully staffed, all 3 PT positions filled (23 hrs/wk) ; credit this to classifying all 3 "assistants" instead of "aides" (\$12.80/hr)
 - Fun Fact: HRL system has the same circulation as the City of Richmond system

- b. RFID contract signed, e-tags on books will allow faster & more reliable self-checkout, locating mis-shelved books, self-check-in and automating sorting.
- c. Redecorating, electrical and new lights done; painting will start now that crews are not working in schools; Clarke Branch will not close for any of the work to be done; already reviewed & approved with building committee.
- d. Main Branch will be Closed Jan/Feb of 2020 for last piece of major renovation project, includes \$1 .5M HVAC replacement. Main Desk will be open for pick-ups/drop-offs during that time.
- 5. Josephine School Museum
 - a. Parking needs being addressed by Alison as she gets apartments and grants squared away.
 - b. Final book club title for 2019 - Rising Out of Hatred: The Awakening of a Former White Nationalist by Eli Saslow
 - c. Jazz fundraiser being planned
- 6. Coalition of High Growth Communities
 - a. No report.

Vice Chair Bev B. McKay

- Board of Well and Septic Appeals: Held meeting and granted exception; within state recommendation regulations but missed the County's by four feet.
- Broadband Implementation Committee: Attended July 25 Governor's ceremony at White Post.
- Economic Development Advisory Committee: July 17, 2019 meeting minutes provided in meeting packet.
- Joint Building Committee: No meeting in August. Bushes trimmed at BCCGC.
- Sanitary Authority:
 - Tank recoating is in process.
 - Rash of leaks last month – all found and repaired.
 - Changing to a type of pipe that is reputed to be more resistant to abrasion.
 - Resolved pump lighting issue.
 - Cleaned up leaves and debris.
 - Conducted meter reading.
 - A person interested in opening a business in Boyce has made application.
- Town of Boyce:

- Fifteen new houses this year.
- Three mayoral candidates in 2019 election.
- One write in for Town Council.
- White Post: Gas station is under repair.
- Northern Shenandoah Valley Regional Commission: No report.

Chairman David S. Weiss

- Fire & EMS Commission:
 - The Commission heard Jason Burns' comments and understand that he believes that it is not functioning as he thought it would.
 - Reviewed strategic plan and will make recommendations to the Supervisors on ways to address concerns.
 - While no one on the Commission believes that concerns are not warranted, it needs more time to review and develop its strategic plan.
 - Persons in volunteer system should utilize members of the Commission to a greater degree.
 - Supervisor Daniel stated that she had not heard that dedication of the volunteers was in question; but, if it were, she would take issue.
 - Supervisor Catlett added:
 - County has worked on getting more staff to address community need.
 - Understand from VACo that every county faces EMS challenges.
 - Citizen At-large Position:
 - Commission discussed the citizen at large including adding the requirement that a member of any fire company not hold the position.
 - Brian Conrad, current citizen at-large member, will not be seeking reappointment. He has served at Boyce Volunteer Fire and Rescue Company for more than forty years.
- Industrial Development Authority:
 - Lord Fairfax Small Business Development Center
 - Christine Kriz, Director, made a good presentation.
 - IDA annually funds.
 - SBDC helps with owners develop business plans, secure funding, etc.;
 - English Koontz, IDA Director and banking expert, was very complimentary of SBDC.

- Berryville Main Street Hotel Study:
 - Discussed hotel study.
 - Study premised on the idea of a 50-room hotel within the Town of Berryville.
 - BMS hopes to finalize the study to make available to persons that wish to utilize the report.
- Joint Administrative Services Board: Meets August 26.
- MOU Committee:
 - Met July 1
 - Good conversation with Jay Arnold and Keith Dalton.
 - Discussed focus on traffic study.
 - Committee thinks it is functioning well; but, members of Berryville Town Council are asking to add two more members, one each from the governing bodies.
 - Vice Chair Mckay maintained that while he was not opposed to expanding the current membership he did not see any reason to expand for it was functioning as intended.
 - Chairman Weiss opined that a second set of eyes was not a bad idea and new members might bring more energy.
 - Supervisor Byrd remarked that new members might help. She also said that she would support a focus on tourism.
 - Supervisor Daniel deferred input to current members. She did ask the Board to consider at what point a group becomes unwieldy noting that two additional members would increase the committee by a third.
 - Chairman Weiss stated that the MOU Committee would meet again in October and would discuss further. He noted that any additional appointments would be made in 2020 as a part of the regular Chair appointments.
- Miscellaneous:
 - The Conservation Easement Authority is asking for a letter support for a land conservation grant for Smithfield Farm. By consensus, the Board approved the letter of support.

August 16, 2019

Department of Conservation and Recreation
Virginia Land Conservation Foundation
Attn: Virginia Land Conservation Fund Grant program
203 Governor Street, Suite 302
Richmond, VA 23219-2010

RE: Letter of Support for Virginia Land Conservation Grant - Smithfield Farm

Dear Members of the Foundation:

The Clarke County Board of Supervisors hereby endorses the application of the Clarke County Easement Authority for a Virginia Land Conservation Fund Grant in the amount of \$153,250. The VLCF grant is being leveraged by a variety of funding sources to maximize the potential purchase power of our limited local funds. Of the estimated \$654,855 purchase price, 50% or \$323,500 is being provided by the Natural Resource Conservation Service ALE grant, 25% is donated by the landowner (\$161,750), and 3% will come from a combination of local \$7,839 and VDACS \$7,838 funds. The VLCF funds will be used to help match the ALE federal funds.

I understand that the current application for Smithfield Farm easement would require \$153,250 of the VLCF funds. The Clarke County Board of Supervisors is in agreement with the Authority that purchase of this easement is well within the goals and objectives of the County's Comprehensive Plan, Zoning Ordinance, and overall objectives of the Easement Purchase program. The specific property under consideration represents the essence of farming in Clarke County, with 91% of the soils classified as important farmland. In addition, the farm is within the Long Marsh Rural Historic District with several contributing structures.

The County Board of Supervisors hopes that the Foundation will consider funding the grant application to allow for protection of this property in perpetuity. Thank you for your consideration.

Sincerely,
David Weiss, Clarke County Board of Supervisors, Chairman

- Meeting with the School Board Chair and School Superintendent in the in next few months.
- Will be entering discussion about Camp 7 soon
- Will be away in September but back by September 17. Will be available via email.

11) Closed Session

None held.

12) Adjournment

At 2:38 pm, Chairman Weiss adjourned the meeting.

Next Regular Meeting Date

The next regular meeting of the Board of Supervisors is set for Tuesday, September 17, 2019, at 1:00 p.m. in the Berryville Clarke County Government Center, Main Meeting Room, 101 Chalmers Court, Berryville, Virginia.

ATTEST: August 20, 2019

David S. Weiss, Chair

David L. Ash, County Administrator

Recorded and transcribed by Lora B. Walburn, Deputy Clerk to the Board of Supervisors



Personnel Committee Items

Berryville/Clarke County Government Center, 2nd Floor
101 Chalmers Court, Berryville, Virginia 22611

Monday, September 9, 2019 9:30 am

*Item
No.*

Description

- A. Expiration of term for appointments expiring through December 2019.

2019-09-2019 Summary: At 9:49 am, Vice Chair McKay called the meeting to order. He advised that David Weiss was on vacation and unable to attend the regularly schedule committee meeting.

At 9:50 am, Supervisor Byrd moved to cancel the September 9, 2019, Personnel Committee meeting because the primary source is not available for the meeting. The motion carried by the following vote:

Barbara J. Byrd – Aye

Beverly B. McKay – Aye

Appointments by Expiration Through December 2019

			<i>Appt Date</i>	<i>Exp Date</i>	<i>Orig Appt Date:</i>
<i>November 2017</i>					
Shenandoah Valley Workforce Development Board			4 Yr		
James	Patricia	Buckmarsh District	5/16/2017	11/9/2017	9/17/2013
Left area 11-09-2017 expires 6-30-2021					
3.01: MEMBERSHIP The voting members of the Consortium shall be the Chief Local Elected Official of each jurisdiction that is a party to this agreement, or that official's duly appointed designee. The Chair of the Shenandoah Valley Workforce Investment Board (SVWIB), or the Chair's duly appointed designee, shall serve as a voting member of the Consortium.					
3.02: TERMS OF OFFICE The term of office for a Consortium member or designee shall coincide with the member's term as chief elected official for the member jurisdiction.					
<i>July 2019</i>					
People Inc. of Virginia			3 Yr		
Hillerson	Coleen	Clarke County Rep Board of Directors	8/16/2016	7/31/2019	8/17/2010
Board added 8/2010					
1 Clarke County Member; Public officials, or their representatives shall serve at the pleasure of the designating officials or as long as the public official is currently holding office.					
<i>August 2019</i>					
Community Policy and Management Team			3 Yr		
Bauserman	Ellen	CCPS Director Pupil Svcs	7/18/2017	8/23/2019	6/12/2017
CCPS requesting Frank Moore to replace - term expires 12/31/2019					
2.2-5205 shall include, at a minimum, at least one elected official or appointed official or his designee from the governing body of a locality that is a member of the team, & the local agency heads or their designees of the following community agencies: community services board established pursuant to § 37.2-501, juvenile court services unit, dept of health, dss, & the local school div. The team shall also include a rep of a private org or assoc of providers for children's or family services if such organizations or associations are located within the locality, & a parent representative. Parent representatives who are employed by a public or private program that receives funds pursuant to this chapter or agencies represented on a community policy and management team may serve as a parent representative provided that they do not, as a part of their employment, interact directly on a regular and daily basis with children or supervise employees who interact directly on a daily basis with children. Notwithstanding this provision, foster parents may serve as parent representatives. Those persons appointed to represent community agencies shall be authorized to make policy and funding decisions for their agencies. COI - Parent & Private - SOEI file at time of original appointment only					
Fire & EMS Commission			1 Yr		
Grim	James	Blue Ridge VFRC Rep	4/16/2019	8/31/2019	4/16/2019
Fills unexpired term of Jacob White					
The Commission shall consist of eight (8) members including: -1 member of the Board of Supervisors; The Clarke County Sheri; 1 representative from each of the volunteer fire and EMS companies; 3 citizens-at-large representing consumers of fire and EMS services. The 3 volunteer fire and EMS company representatives shall serve one-year terms and shall be appointed by the Board of Supervisors with recommendation to be provided by the volunteer companies. The 3 citizens-at-large shall be appointed for 4 year terms. The Sheriff shall serve a term coterminous with the term of office. The Board of Supervisors shall appoint a representative annually at or shortly after its annual organizational meeting to serve a one-year term					
Lawrence	Doug	John H. Enders VFRC Rep	10/16/2018	8/31/2019	10/16/2018
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			<i>Appt Date</i>	<i>Exp Date</i>	<i>Orig Appt Date:</i>
Fire & EMS Commission			4 Yr		
Conrad	Bryan H.	Citizen-at-large	9/1/2015	8/31/2019	8/19/2014

The Commission shall consist of eight (8) members including:
 -1 member of the Board of Supervisors; The Clarke County Sheri; 1 representative from each of the volunteer fire and EMS companies; 3 citizens-at-large representing consumers of fire and EMS services. The 3 volunteer fire and EMS company representatives shall serve one-year terms and shall be appointed by the Board of Supervisors with recommendation to be provided by the volunteer companies. The 3 citizens-at-large shall be appointed for 4 year terms. The Sheriff shall serve a term coterminous with the term of office.
 The Board of Supervisors shall appoint a representative annually at or shortly after its annual organizational meeting to serve a one-year term

Hoff	Matt	Boyce VFRC Rep	9/18/2018	8/31/2019	8/19/2014
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 The Board of Supervisors shall appoint a representative annually at or shortly after its annual organizational meeting to serve a one-year term

Industrial Development Authority of the Clarke County, Virginia			4 Yr		
Cochran	Mark	Buckmarsh District; Chair 2019	10/17/2017	8/17/2019	10/18/2011

Chair 2018-2019; Vice Chair 2015-2016; Term expires 10-30-2021

Appointed by BOS; Oath of Office Required - Clerk of Circuit Court; 7 members, 1 BOS liaison (non-voting) and 6 others that are chosen on their expertise in the business field. Membership governed by IDA by-laws. 15.2-4904 No director shall be an officer or employee of the locality except in towns under 3,500

October 2019

Industrial Development Authority of the Clarke County, Virginia			4 Yr		
Wolfe	William	Millwood District	6/18/2019	10/30/2019	6/18/2019

Appointed by BOS; Oath of Office Required - Clerk of Circuit Court; 7 members, 1 BOS liaison (non-voting) and 6 others that are chosen on their expertise in the business field. Membership governed by IDA by-laws. 15.2-4904 No director shall be an officer or employee of the locality except in towns under 3,500

Ferrell	Brian	Buckmarsh District; Vice Chair 2019	6/21/2016	10/30/2019	6/21/2016
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Vice Chair 2018-2019; Sec 2017

Appointed by BOS; Oath of Office Required - Clerk of Circuit Court; 7 members, 1 BOS liaison (non-voting) and 6 others that are chosen on their expertise in the business field. Membership governed by IDA by-laws. 15.2-4904 No director shall be an officer or employee of the locality except in towns under 3,500

December 2019

Clarke County Historic Preservation Commission			1 Yr		
Kruhm	Doug	Planning Commission Representative	1/4/2019	12/31/2019	4/16/2013

Section 3-E-3-d Zoning Ord "shall consist of at least 5 members not to exceed 7 members; Members shall be residents of Clarke County with a demonstrated interest in and knowledge of the historic character of Clarke County. Reasonable effort to appoint at least 2 members with professional training or equivalent experience in 1 or more of the following: architecture, architectural history, historic preservation, archeology, land use planning, or related fields. Reasonable effort to appoint at least 1 member that is a professional architect or architectural historian. At least 1 member shall be appointed from the Planning Commission upon recommendation to the Board by the Planning Commission. After the establishment of an Historic District, at least 1 member shall be a resident of a local Historic District."

			<i>Appt Date</i>	<i>Exp Date</i>	<i>Orig Appt Date:</i>
Community Policy and Management Team			3 Yr		
Legrys	Mark	Court Services Unit Supervisor	7/18/2017	12/31/2019	6/12/2017

2.2-5205 shall include, at a minimum, at least one elected official or appointed official or his designee from the governing body of a locality that is a member of the team, & the local agency heads or their designees of the following community agencies: community services board established pursuant to § 37.2-501, juvenile court services unit, dept of health, dss, & the local school div. The team shall also include a rep of a private org or assoc of providers for children's or family services if such organizations or associations are located within the locality, & a parent representative. Parent representatives who are employed by a public or private program that receives funds pursuant to this chapter or agencies represented on a community policy and management team may serve as a parent representative provided that they do not, as a part of their employment, interact directly on a regular and daily basis with children or supervise employees who interact directly on a daily basis with children. Notwithstanding this provision, foster parents may serve as parent representatives. Those persons appointed to represent community agencies shall be authorized to make policy and funding decisions for their agencies. COI - Parent & Private - SOEI file at time of original appointment only

Heine	Brittany	Director Clarke County DSS	7/16/2019	12/31/2019	7/16/2019
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2.2-5205 shall include, at a minimum, at least one elected official or appointed official or his designee from the governing body of a locality that is a member of the team, & the local agency heads or their designees of the following community agencies: community services board established pursuant to § 37.2-501, juvenile court services unit, dept of health, dss, & the local school div. The team shall also include a rep of a private org or assoc of providers for children's or family services if such organizations or associations are located within the locality, & a parent representative. Parent representatives who are employed by a public or private program that receives funds pursuant to this chapter or agencies represented on a community policy and management team may serve as a parent representative provided that they do not, as a part of their employment, interact directly on a regular and daily basis with children or supervise employees who interact directly on a daily basis with children. Notwithstanding this provision, foster parents may serve as parent representatives. Those persons appointed to represent community agencies shall be authorized to make policy and funding decisions for their agencies. COI - Parent & Private - SOEI file at time of original appointment only

Conservation Easement Authority

Buckley	Randy	White Post District	12/20/2016	12/31/2019	6/18/2002
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Board of Directors 7 members, appointed by the BOS, to be comprised of 1 member from the BOS, 1 member from the PC and 5 Clarke County citizen members. At the first meeting of the BOS each calendar year, beginning the Board shall appoint 1 member from the membership of the BOS for a term of 1 year beginning Jan 1; 1 member from the Planning Commission for a 1 year term beginning May 1; and a member or members to fill expiring citizen member terms, for a term of three (3) years beginning Jan 1. Oath of Office Required.

Jones	Michelle	Millwood / Pine Grove District	12/20/2016	12/31/2019	2/18/2014
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Board of Directors 7 members, appointed by the BOS, to be comprised of 1 member from the BOS, 1 member from the PC and 5 Clarke County citizen members. At the first meeting of the BOS each calendar year, beginning the Board shall appoint 1 member from the membership of the BOS for a term of 1 year beginning Jan 1; 1 member from the Planning Commission for a 1 year term beginning May 1; and a member or members to fill expiring citizen member terms, for a term of three (3) years beginning Jan 1. Oath of Office Required.

Bacon	Rives	Berryville District	8/15/2017	12/31/2019	8/15/2017
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Fill unexpired term of Laure Wallace
 Board of Directors 7 members, appointed by the BOS, to be comprised of 1 member from the BOS, 1 member from the PC and 5 Clarke County citizen members. At the first meeting of the BOS each calendar year, beginning the Board shall appoint 1 member from the membership of the BOS for a term of 1 year beginning Jan 1; 1 member from the Planning Commission for a 1 year term beginning May 1; and a member or members to fill expiring citizen member terms, for a term of three (3) years beginning Jan 1. Oath of Office Required.

Economic Development Advisory Committee 4 Yr

Dunkle	Christy	Town of Berryville Representative	1/1/2016	12/31/2019	8/19/2003
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Members of the committee should include one or more people from all key government and business groups such as planning commission, board of supervisors, school board, industrial development authority, town of Berryville, chamber of commerce, and key business sectors such as agriculture, banking, realty, light industry, retail and tourism. Membership not limited.

			<i>Appt Date</i>	<i>Exp Date</i>	<i>Orig Appt Date:</i>
Family Assessment and Planning Team			3 Yr		
Thompson	Christine	CCPS - Social Worker	7/18/2017	12/31/2019	6/12/2017

§ 2.2-5207. Family assessment & planning team; membership; immunity from liability. Each community policy and management team shall establish and appoint one or more family assessment and planning teams as the needs of the community require. Each family assessment and planning team shall include representatives of the following community agencies who have authority to access services within their respective agencies: community services board established pursuant to § 37.2-501, juvenile court services unit, department of social services, and local school division. Each family, planning team also shall include a parent representative, may include a representative of the department of health at the request of the chair of the local community policy and management team. Parent representatives who are employed by a public or private program that receives funds pursuant to this chapter or agencies represented on a family assessment, planning team may serve as a parent representative provided that they do not, as a part of their employment, interact directly on a regular and daily basis with children or supervise employees who interact directly on a regular basis with children. Notwithstanding this provision, foster parents may serve as parent representatives. The family assessment and planning team may include a representative of a private organization or association of providers for children's or family services and of other public agencies. COI - Parent & Private - SOEI file at time of original appointment only

Casarotti	Erin	26th District Court Svcs Unit	2/19/2019	12/31/2019	2/19/2019
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Fills unexpired term of Courtney Phillips

§ 2.2-5207. Family assessment & planning team; membership; immunity from liability. Each community policy and management team shall establish and appoint one or more family assessment and planning teams as the needs of the community require. Each family assessment and planning team shall include representatives of the following community agencies who have authority to access services within their respective agencies: community services board established pursuant to § 37.2-501, juvenile court services unit, department of social services, and local school division. Each family, planning team also shall include a parent representative, may include a representative of the department of health at the request of the chair of the local community policy and management team. Parent representatives who are employed by a public or private program that receives funds pursuant to this chapter or agencies represented on a family assessment, planning team may serve as a parent representative provided that they do not, as a part of their employment, interact directly on a regular and daily basis with children or supervise employees who interact directly on a regular basis with children. Notwithstanding this provision, foster parents may serve as parent representatives. The family assessment and planning team may include a representative of a private organization or association of providers for children's or family services and of other public agencies. COI - Parent & Private - SOEI file at time of original appointment only

Fire & EMS Commission 4 Yr

Roper	Anthony	Sheriff	1/1/2016	12/31/2019	8/19/2014
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The Commission shall consist of eight (8) members including:
 -1 member of the Board of Supervisors; The Clarke County Sheri; 1 representative from each of the volunteer fire and EMS companies; 3 citizens-at-large representing consumers of fire and EMS services. The 3 volunteer fire and EMS company representatives shall serve one-year terms and shall be appointed by the Board of Supervisors with recommendation to be provided by the volunteer companies. The 3 citizens-at-large shall be appointed for 4 year terms. The Sheriff shall serve a term coterminous with the term of office.
 The Board of Supervisors shall appoint a representative annually at or shortly after its annual organizational meeting to serve a one-year term

Northwestern Regional Jail Authority

Wyatt	Jimmy	Millwood District	11/17/2015	12/31/2019	6/20/2006
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3 Clarke County Members; Sheriff - required appointment - concurrent with term of office; May appoint alternates

Roper	Anthony	Sheriff	1/1/2016	12/31/2019	1/1/2004
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Sheriff - Required Appointment to Jail Authority

3 Clarke County Members; Sheriff - required appointment - concurrent with term of office; May appoint alternates

Old Dominion Alcohol Safety Action Policy Board & Division of Court Services 3 Yr

Roper	Anthony	Sheriff	12/20/2016	12/31/2019	6/18/2013
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Complete unexpired term of Jerry Johnson 06/18/2013

1 Clarke County Member

			<i>Appt Date</i>	<i>Exp Date</i>	<i>Orig Appt Date:</i>
Old Dominion Community Criminal Justice Board			3 Yr		
Roper	Anthony	Sheriff	12/20/2016	12/31/2019	6/18/2013
Complete unexpired term of Jerry Johnson 06/18/2013					
1 Clarke County Member					
Parks & Recreation Advisory Board			4 Yr		
Lichliter	Gary	Russell District	12/20/2016	12/31/2019	11/18/1997
<p>There shall be nine (9) voting members on the Advisory Board. Six (6) members shall be appointed by the Board of Supervisors to represent the five (5) voting districts and one (1) at large. The Superintendent of Schools or the Superintendent's designee shall serve on the Advisory Board. The Town Councils for Berryville and Boyce shall each appoint a representative to serve on the Advisory Board. The Board of Supervisors shall also designate one (1) member of the Board of Supervisors to serve as a non-voting liaison to the Advisory Board. All terms, except the student representatives, shall be staggered and the initial terms shall be established by random lot. All terms subsequent to the initial terms shall be (4) years.</p>					
Rhodes	Emily	Buckmarsh District	11/17/2015	12/31/2019	2/21/2012
<p>There shall be nine (9) voting members on the Advisory Board. Six (6) members shall be appointed by the Board of Supervisors to represent the five (5) voting districts and one (1) at large. The Superintendent of Schools or the Superintendent's designee shall serve on the Advisory Board. The Town Councils for Berryville and Boyce shall each appoint a representative to serve on the Advisory Board. The Board of Supervisors shall also designate one (1) member of the Board of Supervisors to serve as a non-voting liaison to the Advisory Board. All terms, except the student representatives, shall be staggered and the initial terms shall be established by random lot. All terms subsequent to the initial terms shall be (4) years.</p>					
Heflin	Dennis	White Post District	12/20/2016	12/31/2019	9/16/2008
<p>There shall be nine (9) voting members on the Advisory Board. Six (6) members shall be appointed by the Board of Supervisors to represent the five (5) voting districts and one (1) at large. The Superintendent of Schools or the Superintendent's designee shall serve on the Advisory Board. The Town Councils for Berryville and Boyce shall each appoint a representative to serve on the Advisory Board. The Board of Supervisors shall also designate one (1) member of the Board of Supervisors to serve as a non-voting liaison to the Advisory Board. All terms, except the student representatives, shall be staggered and the initial terms shall be established by random lot. All terms subsequent to the initial terms shall be (4) years.</p>					
Huff	Ronnie	Town of Berryville Representative	1/1/2016	12/31/2019	
Reappoint 12/16/03; Reappoint 1/08; Reappoint 01/2012					
<p>There shall be nine (9) voting members on the Advisory Board. Six (6) members shall be appointed by the Board of Supervisors to represent the five (5) voting districts and one (1) at large. The Superintendent of Schools or the Superintendent's designee shall serve on the Advisory Board. The Town Councils for Berryville and Boyce shall each appoint a representative to serve on the Advisory Board. The Board of Supervisors shall also designate one (1) member of the Board of Supervisors to serve as a non-voting liaison to the Advisory Board. All terms, except the student representatives, shall be staggered and the initial terms shall be established by random lot. All terms subsequent to the initial terms shall be (4) years.</p>					

Zimbra

lwalburn@clarkecounty.gov

Re: New CPMT member

From : Frank Moore <moorea@clarke.k12.va.us>

Mon, Aug 26, 2019 09:50 AM

Subject : Re: New CPMT member**To :** Lora Walburn <lwalburn@clarkecounty.gov>**Cc :** Judith Blau <judith.blau@dss.virginia.gov>

That is correct. I have replaced Ellen as the Director of Student Services, so we are requesting approval by the Board of Supervisors to replace her on CPMT. Thank you for your assistance.

On Mon, Aug 26, 2019 at 9:30 AM Lora Walburn <lwalburn@clarkecounty.gov> wrote:

Good Morning Judi: Okay, so, the Schools are asking the Board of Supervisors to replace Ellen Bauserman, term expires 12/31/2019, with Frank Moore? If correct, I shall adjust the database accordingly; and, this appointment will be set for BoS Personnel Committee review and recommendation at its September 9, 2019, meeting for potential BoS action at its September 17, 2019, Regular Meeting. Subsequent to BoS approval, a notice of appointment as well as with legally-required material will be provided to Frank Moore at CCPS 319 W. Main Street, Berryville? Let me know by Monday, September 2, so that I can include in the September 9 packet material. Thank you.

Lora B. Walburn

Executive Assistant - County Administration

Deputy Clerk to the Board Supervisors

Clerk to the BCCGC Joint Building Committee

Clerk to the Industrial Development Authority

Clerk to the Economic Development Advisory Committee

Conflict of Interest Officer

Freedom of Information Officer

Records Officer

County of Clarke

101 Chalmers Court, Suite B

Berryville, Virginia 22611

[540] 955-5175

lwalburn@clarkecounty.gov

From: "Judith Blau" <judith.blau@dss.virginia.gov>**To:** "Lora Walburn" <lwalburn@clarkecounty.gov>, "Frank Moore" <moorea@clarke.k12.va.us>**Sent:** Friday, August 23, 2019 5:28:27 PM**Subject:** New CPMT member

Good afternoon Lora,
Clarke County Public Schools has a new Director of Student Services who will serve as the school representative on the Clarke County CPMT. I am including him on this email so that you can send him the necessary information/paperwork.

Thank you,
Judy Blau

Judy Blau, MSW

CSA Coordinator
Clarke County DSS
Phone: 540-955-5198
Fax: 540-955-3958

--

A. Frank Moore, Jr., M.Ed
Director of Student Services
Clarke County Public Schools
317 W. Main St, Suite A
Berryville, VA 22611
540-955-6143
moorea@clarke.k12.va.us

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Clarke County Public Body Listing

			<i>Appt Date</i>	<i>Exp Date</i>
<i>Agricultural & Forestal District Advisory Committee</i>				6 Yr
Buckley	Samuel	Landowner/Producer	8/18/2015	7/15/2021
Childs	Corey	Landowner	8/18/2015	7/15/2021
Day	Emily	Landowner/Producer	8/18/2015	7/15/2021
Dorsey	Tupper	Landowner/Producer	8/18/2015	7/15/2021
Gordon	Carolyn	Landowner	8/18/2015	7/15/2021
Haynes	Carole	Landowner	9/15/2015	7/15/2021
McKay	Beverly B.	BoS - Appointed Member	8/18/2015	7/15/2021
Peake	Donna	Commissioner of the Revenue	8/18/2015	7/15/2021
<i>Barns of Rose Hill Board of Directors</i>				3 Yr
Cammack	Thomas		12/18/2018	12/31/2021
<i>BCCGC Joint Building Committee</i>				Open-End
Arnold, Jr.	Harry Lee	Berryville Town Council Representative	1/11/2018	
Ash	David L.	County Administrator		
Dalton	Keith	Berryville Town Manager		
McKay	Beverly B.	BoS - Appointed Member	1/15/2019	12/31/2019
<i>Berryville Area Development Authority</i>				3 Yr
Ohrstrom, II	George	Russell District	4/16/2019	3/31/2022
Smart	Kathy	White Post District	2/21/2017	3/31/2020
Weiss	David S.	Buckmarsh/Blue Ridge District	4/16/2019	3/31/2022
<i>Berryville/Clarke County Joint Committee for Economic Development and Tourism</i>				Ongoing
Arnold, Jr.	Harry Lee	BTC - Appointed Member		
Ash	David L.	County Administrator	1/15/2019	12/31/2019
Capelli	Len	Director of Economic Development	4/14/2015	
Dunkle	Christy	Staff Representative - Town		
Weiss	David S.	BoS - Appointed Member	1/15/2019	12/31/2019
<i>Board of Septic & Well Appeals</i>				4 Yr
Blatz	Joseph	White Post District; Citizen Member	1/19/2016	2/15/2020
Buckley	Randy	White Post District; 2019 Planning Commission Vice Chair - Alternate	1/4/2019	12/31/2019
Daniel	Mary L.C.	BoS - Alternate	1/15/2019	12/31/2019
Fincham	Ryan	Staff Representative	1/12/2015	
McKay	Beverly B.	BoS - Vice Chair Appointed Member	1/15/2019	12/31/2019
Ohrstrom, II	George	Russell District; Planning Commission Chair	1/4/2019	12/31/2019

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			<i>Appt Date</i>	<i>Exp Date</i>
<i>Board of Social Services</i>				1 Yr
Byrd	Barbara J.	BoS - Appointed Member	1/15/2019	12/31/2019
Dodson	Gerald	Berryville District	10/18/2016	7/15/2020
Gray	Lynn	Berryville District	7/17/2018	7/15/2022
Heine	Brittany	Staff Representative		
Melusen	Alan	Russell District	7/17/2018	7/15/2022
Smith	James	Berryville District	8/15/2017	7/15/2021
<i>Board of Supervisors</i>				4 Yr
Byrd	Barbara J.	Russell District	1/9/2017	12/31/2019
Catlett	Terri T.	Millwood/Pinegrove Districts	1/1/2016	12/31/2019
Daniel	Mary L.C.	Berryville District	1/1/2016	12/31/2019
McKay	Beverly B.	White Post District, Vice Chair	1/1/2016	12/31/2019
Weiss	David S.	Buckmarsh/Blue Ridge Districts; Chair	1/1/2016	12/31/2019
<i>Board of Supervisors Finance Committee</i>				1 Yr
Byrd	Barbara J.	BoS - Alternate	1/15/2019	12/31/2019
Catlett	Terri T.	BoS - Appointed Member	1/15/2019	12/31/2019
McKay	Beverly B.	BoS - Alternate	1/15/2019	12/31/2019
Weiss	David S.	BoS - Appointed Member	1/15/2019	12/31/2019
<i>Board of Supervisors Personnel Committee</i>				1 Yr
McKay	Beverly B.	BoS - Appointed Member	1/15/2019	12/31/2019
Weiss	David S.	BoS - Appointed Member	1/15/2019	12/31/2019
<i>Board of Zoning Appeals</i>				5 Yr
Borel	Alain F.	White Post District	4/1/2019	2/15/2024
Brumback	Clay	White Post District	4/1/2019	2/15/2024
Caldwell	Anne	Millwood District	2/25/2015	2/15/2020
Fincham	Ryan	Staff Representative	1/12/2015	
Kackley	Charles	Russell District	5/2/2018	2/12/2023
Means	Howard	Millwood District	2/15/2016	2/15/2021
Volk	Laurie	White Post District	7/15/2019	2/15/2024
<i>Broadband Implementation Committee</i>				
Bouffault	Robina Rich	White Post District	2/21/2017	
Daniel	Mary L.C.	Berryville District	1/15/2019	12/31/2019
Kruhm	Doug	Buckmarsh / Battletown District	9/18/2018	
McKay	Beverly B.	White Post District	1/15/2019	12/31/2019
<i>Building and Grounds</i>				1 Yr
McKay	Beverly B.	BoS - Appointed Member	1/15/2019	12/31/2019

			<i>Appt Date</i>	<i>Exp Date</i>
<i>Career and Technical Education Advisory Committee</i>				1 Yr
Catlett	Terri T.	BoS - Appointed Member	1/15/2019	12/31/2019
<i>Clarke County Historic Preservation Commission</i>				4 Yr
Arnett	Betsy	Berryville District	4/19/2016	5/31/2020
Berger	Katherine	Buckmarsh District	5/21/2019	5/31/2023
Carter	Paige	White Post District	4/19/2016	5/31/2020
Catlett	Terri T.	BoS - Liaison	1/15/2019	12/31/2019
Kruhm	Doug	Planning Commission Representative	1/4/2019	12/31/2019
Stieg, Jr.	Robert	Millwood District	6/17/2014	5/31/2022
Teetor	Alison	Staff Representative		
Thompson	Billy	White Post District	4/16/2019	5/31/2021
York	Robert	White Post District	4/18/2017	5/31/2021
<i>Clarke County Humane Foundation</i>				1 Yr
Byrd	Barbara J.	BoS - Liaison	1/15/2019	12/31/2019
<i>Clarke County Library Advisory Council</i>				4 Yr
Al-Khalili	Adeela	Buckmarsh District	4/16/2019	4/15/2022
Bogert	Aubrey	White Post District	4/17/2018	4/15/2022
Brondstater	Bette	Berryville District	4/16/2019	4/15/2022
Curran	Christopher	Buckmarsh District	2/21/2017	4/15/2021
Daisley	Shelley	Russell District	5/17/2016	4/15/2020
Daniel	Mary L.C.	BoS - Liaison	1/15/2019	12/31/2019
Foster	Nancy	Russell District	4/19/2016	4/15/2020
Graves	Suzette	Berryville District	11/21/2017	4/15/2021
Kalbian	Maral	Millwood District	4/16/2019	4/15/2022
Payne	Lisa	Berryville District	7/17/2018	4/15/2021
<i>Clarke County Planning Commission</i>				4 Yr
Bouffault	Robina Rich	White Post / Greenway District	3/15/2016	4/30/2020
Buckley	Randy	White Post District; 2019 Vice Chair	4/17/2018	4/30/2022
Byrd	Barbara J.	BoS - Alternate	1/15/2019	12/31/2019
Caldwell	Anne	Millwood / Chapel District	3/21/2017	4/30/2021
Daniel	Mary L.C.	BoS - Appointed Member	1/15/2019	12/31/2019
Glover	Robert	Millwood District	4/16/2019	4/30/2023
Kreider	Scott	Buckmarsh / Battletown District	3/15/2016	4/30/2020
Kruhm	Doug	Buckmarsh / Battletown District	4/17/2018	4/30/2022
Lee	Francis	Berryville District	4/17/2018	4/30/2022
Malone	Gwendolyn	Berryville District	3/15/2016	4/30/2020
Maynard	Peter	Russell District	4/16/2019	4/30/2021
Ohrstrom, II	George	Russell District; 2019 Chair	4/16/2019	4/30/2023

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			<i>Appt Date</i>	<i>Exp Date</i>
Stidham	Brandon	Staff Representative	4/30/2012	
<i>Clarke County Sanitary Authority</i>				4 Yr
Bauhan	Tom	White Post District	5/21/2019	1/5/2022
DeArment	Roderick	White Post District, Chair	1/17/2017	1/5/2021
Mackay-Smith, Jr.	Alexander	White Post District, Vice Chair	1/17/2017	1/5/2021
McKay	Beverly B.	BoS - Liaison	1/15/2019	12/31/2019
Meredith	Mary	Staff Representative	1/2/2018	
Myer	Joseph	Town of Boyce	11/17/2015	1/5/2020
Welliver	Ralph	Berryville District	7/19/2016	6/30/2020
<i>Community Policy and Management Team</i>				3 Yr
Acker	Denise	Northwestern Community Services	12/18/2018	12/31/2021
Bauserman	Ellen	CCPS Director Pupil Svcs	7/18/2017	8/23/2019
Byrd	Barbara J.	BoS - Appointed Member	1/15/2019	12/31/2019
Goshen	Lisa	Parent Representative	11/21/2017	12/31/2020
Greene	Colin	VDH Representative	12/18/2018	12/31/2021
Heine	Brittany	Director Clarke County DSS	7/16/2019	12/31/2019
Legrys	Mark	Court Services Unit Supervisor	7/18/2017	12/31/2019
Obradovic	Laura	Private Provider - Grafton School	7/18/2017	12/31/2020
<i>Conservation Easement Authority</i>				3 Yr
Bacon	Rives	Berryville District	8/15/2017	12/31/2019
Buckley	Randy	White Post District	12/20/2016	12/31/2019
Byrd	Barbara J.	BoS - Appointed Member	1/15/2019	12/31/2019
Engel	Peter	White Post District	12/18/2018	12/31/2021
Jones	Michelle	Millwood / Pine Grove District	12/20/2016	12/31/2019
Ohrstrom, II	George	Russell District; Planning Commission Representative	4/16/2019	4/30/2022
Teetor	Alison	Staff Representative		
Thomas	Walker	Buckmarsh District	12/18/2018	12/31/2021
<i>Constitutional Officer</i>				
Butts	Helen	Clerk of the Circuit Court	1/1/2016	12/31/2023
Keeler	Sharon	Treasurer	1/1/2016	12/31/2019
Peake	Donna	Commissioner of the Revenue	1/1/2016	12/31/2019
Roper	Anthony	Sheriff	1/1/2016	12/31/2019
Williams	Anne	Commonwealth Attorney	11/7/2017	12/31/2019
<i>County Administrator</i>				
Ash	David L.	County Administrator	3/19/1991	
<i>Director of Economic Development</i>				
Capelli	Len	Director of Economic Development	4/14/2015	

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			<i>Appt Date</i>	<i>Exp Date</i>
<i>Economic Development Advisory Committee</i>				<i>4 Yr</i>
Barb	Jim	Real Estate Rep, Business Owner	12/19/2017	12/31/2021
Bates	Chris	Agriculture, Equine, Transportation	2/19/2019	12/31/2022
Capelli	Len	Director of Economic Development		
Dunkle	Christy	Town of Berryville Representative	1/1/2016	12/31/2019
Kraybill	Christina	2019 Vice Chair, Berryville District, Business Owner	12/19/2017	12/31/2021
McKay	Beverly B.	BoS - Appointed Member	1/15/2019	12/31/2019
Milleson	John R.	2019 Chair, Banking, Finance	1/15/2019	12/31/2022
Pritchard	Betsy	Hospitality Industry, agriculture	8/16/2016	8/31/2020
Sheaffer	Lee	Russell District	3/19/2019	12/31/2022
Walburn	Lora	EDAC Clerk		
<i>Family Assessment and Planning Team</i>				<i>3 Yr</i>
Allen	Gay	DSS - Foster Care Worker	12/31/2018	12/31/2021
Casarotti	Erin	26th District Court Svcs Unit	2/19/2019	12/31/2019
Davis	Sara	Parent Representative	8/15/2017	12/31/2020
Myers-DePina	Martia	Northwestern Community Svcs Board Rep	12/18/2018	12/31/2021
Rousseau	Christian	Private Provider - Intensive Supervisor & Counseling	6/12/2017	12/31/2020
Thompson	Christine	CCPS - Social Worker	7/18/2017	12/31/2019
<i>Fire & EMS Commission</i>				<i>4 Yr</i>
Conrad	Bryan H.	Citizen-at-large	9/1/2015	8/31/2019
Grim	James	Blue Ridge VFRC Rep	4/16/2019	8/31/2019
Harrison	Diane	Citizen-at-large	6/20/2017	8/31/2021
Hoff	Matt	Boyce VFRC Rep	9/18/2018	8/31/2019
Lawrence	Doug	John H. Enders VFRC Rep	10/16/2018	8/31/2019
Lichty	Brian	Staff Representative	11/14/2016	
Nicholson	Andrew	Citizen-at-large	10/17/2017	8/31/2020
Roper	Anthony	Sheriff	1/1/2016	12/31/2019
Weiss	David S.	BoS - Representative	1/15/2019	12/31/2019
<i>Handley Regional Library Board</i>				<i>4 Yr</i>
Leahy	Cindy	White Post District	11/21/2017	11/30/2021
<i>Industrial Development Authority of the Clarke County, Virginia</i>				
Capelli	Len	Director of Economic Development		
Cochran	Mark	Buckmarsh District; Chair 2019	10/17/2017	8/17/2019
Ferrell	Brian	Buckmarsh District; Vice Chair 2019	6/21/2016	10/30/2019
Koontz	English	Buckmarsh District	10/16/2018	10/30/2022
Pierce	Rodney	Buckmarsh District	10/18/2016	10/30/2020

			<i>Appt Date</i>	<i>Exp Date</i>
Preston	Isreal	Berryville District	2/19/2019	10/30/2022
Waite	William	Millwood District; Secretary/Treasurer 2019	10/31/2017	10/30/2021
Walburn	Lora	IDA Clerk		
Weiss	David S.	BoS - Liaison	1/15/2019	12/31/2019
Wolfe	William	Millwood District	6/18/2019	10/30/2019
<i>Joint Administrative Services Board</i>				<i>Open-End</i>
Ash	David L.	County Administrator	12/22/1993	
Bishop	Chuck	School Superintendent	7/1/2014	
Judge	Tom	Staff Representative	2/14/1994	
Keeler	Sharon	Treasurer	3/12/2005	
McKay	Beverly B.	BoS - Alternate	1/15/2019	12/31/2019
Schutte	Charles	School Board Representative	1/8/2012	
Taylor	Brianna R.	Recording Clerk		
Weiss	David S.	BoS - Appointed Member	1/15/2019	12/31/2019
<i>Josephine School Community Museum Board</i>				
Daniel	Mary L.C.	BoS - Liaison	1/15/2019	12/31/2019
<i>Legislative Liaison and High Growth Coalition</i>				<i>1 Yr</i>
Daniel	Mary L.C.	BoS - Liaison	1/15/2019	12/31/2019
<i>Lord Fairfax Community College Board</i>				<i>4 Yr</i>
Daniel	William	Berryville District	7/19/2016	6/30/2020
<i>Lord Fairfax Emergency Medical Services Council</i>				<i>1 Yr</i>
Conrad	Bryan H.	Volunteer Representative; White Post District	8/29/2019	8/15/2020
Trent	Carolyn	Medical Professional	8/29/2019	8/15/2020
Wilson	Wade	Career Representative	8/29/2019	8/15/2020
<i>Northern Shenandoah Valley Regional Commission</i>				<i>1 Yr</i>
Daniel	Mary L.C.	BoS - Alternate	1/15/2019	12/31/2019
McKay	Beverly B.	BoS - Appointed Member	1/15/2019	12/31/2019
Stidham	Brandon	Citizen Representative [Planning Director]	1/15/2019	1/31/2022
<i>Northwest Regional Adult Drug Treatment Court Advisory Committee</i>				<i>Open End</i>
Byrd	Barbara J.	Russell District	1/15/2019	12/31/2019
<i>Northwestern Community Services Board</i>				<i>3 Yr</i>
Brown	Audrey	White Post District	11/21/2017	12/31/2020
Harris	Celie	Millwood District; 3rd Term Ends 12/31/2021	2/19/2019	12/31/2021

Tuesday, September 3, 2019

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			<i>Appt Date</i>	<i>Exp Date</i>
<i>Northwestern Regional Jail Authority</i>				1 Yr
Ash	David L.	BoS - Appointed Member	1/15/2019	12/31/2019
Byrd	Barbara J.	BoS - Liaison - Alternate	1/15/2019	12/31/2019
Roper	Anthony	Sheriff	1/1/2016	12/31/2019
Wyatt	Jimmy	Millwood District	11/17/2015	12/31/2019
<i>Northwestern Regional Juvenile Detention Center Commission</i>				1 Yr
Byrd	Barbara J.	BoS - Liaison	1/15/2019	12/31/2019
Wyatt	Jimmy	Millwood District	12/20/2016	12/20/2020
<i>Old Dominion Alcohol Safety Action Policy Board & Division of Court Services</i>				3 Yr
Roper	Anthony	Sheriff	12/20/2016	12/31/2019
<i>Old Dominion Community Criminal Justice Board</i>				3 Yr
Roper	Anthony	Sheriff	12/20/2016	12/31/2019
<i>Our Health</i>				3 Yr
Shipe	Diane	Buckmarsh District	4/16/2019	3/15/2022
<i>Parks & Recreation Advisory Board</i>				1 Yr
Catlett	Terri T.	BoS - Liaison	1/15/2019	12/31/2019
Heflin	Dennis	White Post District	12/20/2016	12/31/2019
Hillerson	Jay	Russell District; At Large	6/18/2019	12/31/2022
Huff	Ronnie	Town of Berryville Representative	1/1/2016	12/31/2019
Lichliter	Gary	Russell District	12/20/2016	12/31/2019
Rhodes	Emily	Buckmarsh District	11/17/2015	12/31/2019
Sheetz	Daniel A.	Berryville District	12/19/2017	12/31/2021
Smith	Tracy	Millwood District	12/19/2017	12/31/2021
Trenary	Randy	School Superintendent Designee	10/24/2013	
Wisecarver	Steve	Appointed by Town of Boyce	7/23/2019	12/31/2022
<i>People Inc. of Virginia</i>				3 Yr
Hillerson	Coleen	Clarke County Rep Board of Directors	8/16/2016	7/31/2019
<i>Regional Airport Authority</i>				1 Yr
Ash	David L.	BoS - Alternate	1/15/2019	12/31/2019
Crawford	John	Buckmarsh District	7/19/2016	6/30/2020
McKay	Beverly B.	BoS - Alternate	1/15/2019	12/31/2019
<i>Shenandoah Area Agency on Aging, Inc.</i>				4 Yr
Pritchard	Betsy		9/30/2018	9/30/2022
<i>Shenandoah Valley Chief Local Elected Officials Consortium</i>				
Ash	David L.	BoS Designee for Chief Elected Official		

			<i>Appt Date</i>	<i>Exp Date</i>
<i>Shenandoah Valley Workforce Development Board</i>				4 Yr
James	Patricia	Buckmarsh District	5/16/2017	11/9/2017
<i>Soil and Water Conservation Districts</i>				4 Yr
Mackay-Smith	Justin	Soil and Water Conservation Director Lord Fairfax District	1/1/2016	12/31/2019
Webb	Wayne	Soil and Water Conservation Director Lord Fairfax District	1/1/2016	12/31/2019
<i>Strategic Planning Committee</i>				1 Yr
Catlett	Terri T.	BoS - Appointed Member	1/15/2019	12/31/2019
<i>Towns and Villages: Berryville</i>				1 Yr
Byrd	Barbara J.	BoS - Liaison	1/15/2019	12/31/2019
Daniel	Mary L.C.	BoS - Liaison - Alternate	1/15/2019	12/31/2019
<i>Towns and Villages: Boyce</i>				1 Yr
Catlett	Terri T.	BoS - Liaison	1/15/2019	12/31/2019
McKay	Beverly B.	BoS - Liaison	1/15/2019	12/31/2019
<i>Towns and Villages: Millwood</i>				1 Yr
Catlett	Terri T.	BoS - Liaison	1/15/2019	12/31/2019
<i>Towns and Villages: Pine Grove</i>				1 Yr
Catlett	Terri T.	BoS - Liaison	1/15/2019	12/31/2019
Weiss	David S.	BoS - Liaison	1/15/2019	12/31/2019
<i>Towns and Villages: White Post</i>				1 Yr
McKay	Beverly B.	BoS - Liaison	1/15/2019	12/31/2019



Board of Supervisors Work Session Agenda
Berryville/Clarke County Government Center, 2nd Floor
101 Chalmers Court, Berryville, Virginia 22611

September 9, 2019, 10:00 AM, Meeting Room AB

Supervisors Present: Barbara J. Byrd, Terri T. Catlett, Mary L.C. Daniel, Bev McKay

Supervisors Absent: David S. Weiss

Staff Present: Tom Judge, Cathy Kuehner, Lora B. Walburn

Also Present: Delegate Wendy Gooditis, Virginia House District 10; Delegate Dave LaRock, Virginia House District 33; Daniel Davies, Legislative Assistant;

Ed Carter, VDOT Staunton District Edinburg Residency Administrator; Scott Alexander, VDOT Staunton District Edinburg Residency Assistant Administrator;

Chris Hammond, Deputy Chief Mount Weather Police; Nicholas Couch, Mount Weather Readiness;

Anthony "Tony" Roper, Clarke County Sheriff; Randy Trenary, Director of Operations - Clarke County Public Schools; Jim Klencar, Clarke County Attorney;

Keith Dalton, Town Manager - Town of Berryville;

Mike Ruddy, Frederick County Planning;

Doug Lawrence, William Houck, Robina Rich Bouffault

Press Present: Mickey Powell – Winchester Star; Bria Lloyd – WDVM

Item No.

Description

A.

Route 9 Detour Impact Discussion

Vice Chair McKay called the Work Session to order at 10:11 am.

Vice Chair Beverly McKay, White Post District, read from the following prepared statement:

On behalf of the Clarke County Board of Supervisors, I'd like welcome all of you to our work session. Chair David Weiss is out of the country today. I'm Vice Chair Bev McKay.

Ordinarily, our work sessions are informal discussions about issues the Board plans to discuss at upcoming business meetings. Today's work session is a different. We've invited a number of officials who represent Clarke, Frederick, and Winchester to hear our concerns about a proposed road closing in Loudoun County that will have an effect on Clarke County roads, the residents who live along those roads, and the people who drive these roads.

Yes, we know Hillsboro has its concerns about the traffic on Route 9 that travels through town. We also know that Hillsboro has discussed this issue for years.

What we didn't know until August 28 is that Hillsboro expects its yearlong Route 9 construction project to begin in February 2020. We learned this on August 28 that the town's engineering firm proposes detours directing thousands of cars and trucks each day onto U.S. 340, Virginia 7, and Route 612 in Clarke County.

At the August meeting in Hillsboro, Mayor Roger Vance, Loudoun County Supervisors Chair Phyllis Randall, and Commonwealth Transportation Board member Scott Kasprovicz repeatedly said the project will move ahead, it will get done, and the only question is whether construction will take one year or three years.

Clarke County has major concerns.

Our primary concern is the safety of all people traveling in and through the Clarke County, including our students on our school buses.

We are concerned that increased traffic will increase accidents. We are concerned about the impact increased traffic will have on law enforcement, fire and rescue squads, and road repairs.

We wonder why Loudoun County and Hillsboro did not inform neighboring localities of the detours since their proposed plan directly affects Clarke, Frederick County, and Jefferson County in West Virginia.

We all need more traffic and safety data before Route 9 is closed in Hillsboro.

You have received a packet of information we've gathered over the past 10 days.

Today, we want to hear your questions and comments about the Route 9 project; and, we're asking for your guidance.

Our County Administrator David Ash is prepared to answer questions and provide more background if anyone would like to have their questions answered.

We don't have many answers. We are here to hear your concerns and your questions. For those of you in the audience, today's meeting is not a public hearing. If you have a comment, we would like to hear from you at our regular meeting on Tuesday, September 17, 2019, at 1 pm during the Citizen Comment Period at the beginning of the meeting. But, those of you, such as the gentlemen from FEMA that we have invited, that have concerns about how to get traffic in and out of their facilities we would like to hear from you or talk to David Ash afterwards.

Supervisor Barbara Byrd, Russell District, distributed and read her prepared statement opining that the detour would have the greatest impact in her district.

Concerns Route 9 9/9/19

1. Law enforcement

2. Emergency services

3. *Need for more length in entrance and exit lanes*
4. *Feeder roads on to 340 north, Trapp Hill, Summit Point, Lewisville, and Clifton*
5. *Route 7 feeder roads: from Winchester and Frederick Co., Triple J, Senseny, and Westwood*
6. *Route 7 feeder roads from northern Frederick Co. and West Virginia, Pierce Road, Russell Road, Crum's Church Road, Kimble Road, Trapp Hill Road, Wickliffe Road, and Shepherds Mill Road*
7. *Lack of stop lights on most of these feeder roads to allow entrance or exit onto Route 7 and Route 340.*
8. *Commuter traffic coming from south on Route 340 going north*
9. *Many house and farm entrances and a dangerous business entrance on Route 340 north*
10. *School bus traffic*
11. *Road maintenance*
12. *Trash pick up*
13. *A habit formed by a year of travel on a four lane highway that may become a new commuter pathway on our counties roads*

Supervisor Terri Catlett, Millwood / Pine Grove District provided the following comments:

- Earlier in year, the Board has heard a lot of concerns from our residents about issues on Route 7:
 - o Appalachian Trail crossing – pedestrian crossing safety concerns
 - o Deceleration lanes going back to Ebenezer Road [Route 604]
 - o Shepherds Mill Road [Route 612]
 - VDOT advised that it does not meet the warrants for a traffic light.
 - Adding traffic lights on roads with higher volume and speeds increases the risk of rear-end accidents.
 - Discussed these issues in spring 2019.
- Waiting on Route 7 safety audit performed by VDOT.
- Questions:
 - o When will Clarke get the Route 7 safety audit information?
 - o Will it be separate from the proposed Hillsboro detour blocking Route 9?
 - o How will it work with the addition of the new data?

Supervisor Mary L.C. Daniel, Berryville District, provided the following comments:

- While aware that Hillsboro and Loudoun County were planning a road project, she was alarmed when hearing just before Labor Day 2019 that the plan was to reroute the traffic through Clarke County.

- Clarke County already has safety issues.
- Shepherds Mill Road, has had many accidents. Sheriff Roper noted that there were no recent fatalities on Route 612. Shepherds Mill Road is in Supervisor David Weiss' Buckmarsh / Blue Ridge District.
- Important for her to know that Clarke is not allowing Loudoun County and Virginia to put a price on the lives that could be lost.
- Many of her constituents are commuters using these highways and will be affected by the increased traffic.
- There is no alternate route to Route 7.
- Questions:
 - o Is the proposed detour the best way?
 - o How can this proposed detour be managed?
 - o What is the basis from the professionals that have permitted it, VDOT and those who are going to have to deal with the fall out, Sheriff and Fire and Rescue,

Supervisor Byrd informed those present of the one-lane bridge on Shepherds Mill Road.

Vice Chair McKay added that residents along Shepherds Mill Road were opposed to changing this historic bridge.

Ed Carter, VDOT Edinburg Residency Administrator, provided the following comments:

- Route 7 safety audit:
 - o Will be available before the Supervisors Tuesday, September 17, regular meeting.
 - o Audit did not take into consideration any additional traffic from detours.
 - o Study results will be provided as part of the informational data in the decision making process for what is the best way to handle Route 9.
 - o No decision has been made on how much to allow Route 9 to close, if any.
 - o Still an ongoing process.
 - o NOVA portion of VDOT and its traffic engineers are looking at every possible option of the best way to get the project constructed at the most economical price and with the least amount of impact on surrounding counties.
 - o Edinburg Residency has been in the loop since it came about.
 - o Regardless of what option is decided, there will be impact.
 - o VDOT is trying to mitigate impact.
 - o The Commissioner has made it very clear that this decision will be made at the execute level and will be based on data.
 - o Will review options that have been proposed before final decision is made.

Supervisor Catlett, noting that previous communications asserted that Hillsboro had considered a lot of data; asked Mr. Carter what data sources VDOT was using in its review.

Ed Carter responded that VDOT was looking at many things including:

- Contractors
- Like work that this project entails
- History, in terms of time to perform some of this work
- Stakeholders in the project, such as utilities, town maintenance, and functions that have to be performed and how they can be safely performed in the shortest amount of time and still create the least amount of impact.
 - o Utilities:
 - Placing entire duct system through the streets to handle utilities.
 - Street in Hillsboro is 25 feet wide
 - Sanitary sewer, power, and telephone will be included in the trench.
 - Work will require sizeable equipment in roadway making it physically impossible to perform without some road closure.
 - Must decide whether to close at night, close weekends, or close for an undetermined amount of time.
 - Have not looked at all the options to make a recommendation.

Supervisor Daniel asked Mr. Carter what data VDOT was reviewing.

Ed Carter responded:

- VDOT has all the data the consultant, Volkert, was looking at. He noted that VDOT has previously worked with Volkert on other projects.
- Actual movement counts at peak hours at intersections VDOT is particularly concerned about mitigating.
- VDOT 2018 traffic data
- VDOT reviewing to compare the proposed schedule.

Scott Alexander added that VDOT was reviewing the data this week.

Supervisor Byrd added:

- If road is closed on Sundays, vineyard owners will complain.
- Route 340 becoming more congested.
- At the Supervisors' last meeting, she requested a traffic study of Route 340 because it is becoming a major commuter road.
- The two-lane area of Route 340 in West Virginia helps deter commuter traffic.

Ed Carter advised that the four-lane project was under design now to tie into the short piece in Virginia.

Supervisor Byrd noted the presence of public safety vehicles on Route 340 opining that there were a lot of blue lights and law enforcement in this area.

Ed Carter provided the following comments:

- VDOT could conduct a study on Route 340, but has not yet implemented.
- VDOT has no control over the driver.
- VDOT can only make the road so safe and the people driving must take some responsibility for how they drive.
- The speed limit is 55 MPH on Route 7 and Route 340.
- Recent speed study on Route 7 showed over 7,500 vehicles exceeding 65 MPH, with one vehicle clocked at 91 MPH going over the mountain.
- The Sheriff and the State Police have the limited resources to monitor speeds.

Sheriff Roper provided the following comments:

- Reiterated Mr. Carter's comments.
- Has not proposed additional enforcement because he is waiting on data.
- Very interested in the data and the potential traffic increase and will take action based on data.

Supervisor Catlett put forward for consideration Blue Ridge Volunteer Fire and Rescue station and the safety implications.

Ed Carter responded that beginning last year VDOT has started staging wreckers on top of the mountain for snows specifically for the vehicles that start up and can't make it to the top. He confirmed that the wreckers would not help with access out.

Supervisor Daniel added that the problem was not just public safety equipment getting out it was also the volunteers ability to access the station.

Ed Carter commented that he had not seen the report; but, he was fairly sure there would be recommendations for extended turn lanes. If that is the case, funding will be an issue; and, VDOT will probably be encouraging the County to make smart scale application to accommodate those extended turn lanes.

David Ash remarked that the timing remains an issue.

Ed Carter concurred noting that even if approved it would be six or seven years to get the funds.

David Ash provided the following comments:

- Has discussed this project at length since first hearing about it on August 27.

- While data driven has been used extensively, there was no data presented at the August 28 meeting that could address any of the questions asked at the meeting.
- Several questions at the meeting were answered with, "we didn't look at that."
- Subsequent to the meeting, there has been a denial of some of the proposals made.
- At the August 28 meeting in Hillsboro, Clarke County representatives were told that this is a data-driven process, the data was there, the decision was made, and the project would go forward.
- With no data given at the meeting, it gave rise to the Board's concerns as to who is producing the data, its accuracy, and whether it is designed to support a preconceived idea.

Ed Carter responded as follows:

- NOVA VDOT's engineers are examining and testing data for accuracy as it is being generated.
- NOVA VDOT has assigned a dedicated team to this project since the August 28 meeting.

David Ash added the following:

- VDOT's response since the August 28 meeting has been spot on.
- VDOT is keeping him informed.
- The Board was concerned having been told there was no plan for any mitigation of anything and leaving it to the locality to deal with as it occurred has caused concern; and, because of the process wherein the decision was made without the knowledge or participation of the negative implications that would simply be lifted from one area and put on another.

Supervisor Byrd commented that following the August 28 meeting VDOT representatives had assured the Board a decision had not yet been made, that it would be a data-driven decision, and would be expedited because of the situation. She opined that Clarke was given wrong information at the August 28 meeting.

Supervisor Daniel noted the data being heard about but not seen dealing with Hillsboro, western Loudoun County, and to the state line. She asked if it deals with anything in West Virginia or Clarke County:

Ed Carter responded:

- Deals with what is in Clarke County.
- West Virginia and Maryland both stand to be impacted.
- Of the 17,000 vehicles on Route 9 daily, 16,000 originate from West Virginia.
- VDOT does not wish to discourage this for West Virginia workers are a big economic driver for Virginia.
- Virginia's traffic engineers are working in concert with West Virginia's engineers.

- Engineers are making determinations based on historic models of what they consider will be the amount of those cars that come south.

Supervisor Byrd mentioned a construction project on Route 340 between Harpers Ferry, West Virginia and Brunswick, Maryland.

Ed Carter put forth that while it may not be close to our area we could be impacted noting that Northern Virginia, West Virginia, and Maryland were considered a transportation region, and all three work together on these issues.

Delegate Wendy Gooditis, provided the following comments:

- This morning she spoke with Randy Kiser, VDOT Staunton District Engineer.
- Since August 28, the Staunton District is now very much involved in project review.

Ed Carter confirmed the following:

- VDOT Staunton District was not aware of the proposed complete closure until one week before Clarke County was made aware.
- Hillsboro is in the NOVA District.
- While the project does impact VDOT, it is not a VDOT project.
- Project is being administered by the locality, Hillsboro.
- Project was designed and estimated by the Hillsboro's consultant, Volkert.
- Now, Staunton is aware, and NOVA has become heavily involved in the data gathering process, analyzation, and with exploring all the options.

Delegate Gooditis asked Mr. Carter who had the final say on how this project is done?

Ed Carter responded that by Code the Commissioner has the final authority to approve a road closure.

Delegate Gooditis reaffirmed that road closure could not be done without VDOT approval.

Mr. Carter responded in the affirmative.

Chris Hammond, Mount Weather Police, provided the following comments:

- Concerns are the same as others expressed throughout the meeting - what will it do with all the vehicles and fire trucks trying to get in and out and cut across.
- Mount Weather is basically a small community and has a large number of persons coming and going.
- Its police help Clarke's Sheriff's Office.
- It has Memorandums of Understanding [MOU] with fire and rescue departments to provide assistance.
- It has MOU with VDOT to keep Route 7 and Route 601 side open working closely with

VDOT and others to keep it open.

- Proposed closure would be quite problematic in the event of a state of emergency.
- First received notice of proposed detour, when provided the email from David Ash last Thursday, September 5, 2019.

Mike Ruddy, Planning Director - Frederick County, Virginia, thanked the Board for inviting Frederick to the meeting advising that he was attending on behalf of County Administrator Kris Tierney and extended any support Frederick might provide.

Randy Trenary, Director of Operations – Clarke County Public Schools, stated that the Schools were concerned and trying to gather information.

Keith Dalton, Town Manager – Town of Berryville, stated that he attended the meeting to listen and on behalf of Town Council.

Ed Carter asked to clarify complete closure.

- It came about after Hillsboro bid the project.
- Closure was not part of the original project.
- The bids came in significantly over the estimate.
- Hillsboro's contractor told them that one of the major costs was maintenance of traffic for the original plan was to do under flagging operations.
- The proposal to close and reduce the amount of time came after the bid process sometime in July 2019.

Supervisor Catlett asked for clarification that the public hearings held on this project would not have contained closure language.

Ed Carter responded in the affirmative.

Vice Chair McKay opined that he came away from the August 28 meeting, which was not very informational, believing that closure was already decided and traffic would be shifted to other localities. He expressed his appreciation to VDOT for attending the Work Session.

Delegate Gooditis further commented:

- She was glad to hear that VDOT NOVA was now heavily involved.
- VDOT has the final approval of road closures.
- While this has been a thorny issue for Hillsboro for decades, it is difficult to see that closing a commuter road down completely does a lot of good for residents outside of Hillsboro.
- Closure will create problems for commuters on the western end and for all the support workers coming in from West Virginia be they teachers, law enforcement, health care workers, etc., as well as their employers.

Delegate Dave LaRock provided the following comments:

- Represents Hillsboro, western Loudoun, Clarke County, City of Winchester, Frederick County.
- Wants to participate in the information gathering and to be part of the process.
- Does not wish to do anything in haste and sees his role as a mediator.
- The information gathered could lead different people to different conclusions.
- Clarke does not face the same exodus of commuters through town for a couple of hours every day. Without a Route 7 bypass, Berryville would be like this.
- All want to be good neighbors; but, as elected officials, you have the responsibility of anticipating and managing the interests of the persons that have elected you to be their leaders necessitating what is clearly underway here, which is this data-driven approach.
- Data driven approach is best to weigh into process.
- This is a big project that has been in the planning process since at least 2012.
- Management of Traffic is typically the last phase of the project.
- There may be some misconception that this had been concealed or there has been a conspiracy to fast track something, which is not the case.
- Hillsboro's Mayor Roger Vance and Amy, last name unknown, are acting as the general contractors on this project.
 - o Doing a good job.
 - o May be weak in the area of communication and diplomacy that needs to take place at the right time and presented accurately.
- His office has been in contact with VDOT drawing attention to the most obvious impact - the merge of Route 340 and Route 7.
 - o Ed Carter confirmed that this intersection is currently being studied.
- Conversation has been ongoing but not with the emphasis on closure.
- Sent a letter to VDOT asking if it can be done? Can full closure be considered a legitimate option without excessive stress on the transportation system to the point it becomes dysfunctional.
- Nothing he has heard indicates that a decision has been made.
- Logical, sensible approach would be to look at full closure.
- Keeping an open mind.
- The project has already been approved for a partial closure.
- May want to consider if want to endure what could be considerable inconvenience for thirty to thirty-six months or do you take it on the chin close for nine to eleven months and, if VDOT finds it manageable, get it over with.
- Full closure may be better for Clarke County than thought at first glance.
- Alternate MOT's will take into consideration all these concerns and VDOT will determine

what will work best.

- o Could change timing of lights.
- o Could erect local traffic only signs on Shepherds Mill Road.
- o The uphill merge on Route 9 bogs down traffic so removing that might make it better.
- o Need to let experts that can thoroughly analyze come back with a plan

Vice Chair McKay asserted that Clarke was not opposed to Hillsboro; but, he is concerned about finding out the night before the August 28 meeting that Hillsboro is planning to put 17,000 cars per day from Route 9 on to Route 7 and Route 340 claiming that it is data driven but providing no data.

Supervisor Catlett remarked that the lack of notification is water under the bridge and the Board must now look at the data for the safety of the flood of cars that might be headed our way. She did concur with Delegate LaRock that when we look at common ground with Hillsboro we have all these hard-working individuals that commute through our area and contribute to the local economy, and we must consider their safety.

Vice Chair McKay commented that the Board was concerned for the safety of its citizens and the commuters passing through the county. He opined that he understands that Hillsboro, an old town, has concerns; but, Hillsboro may not have thought about the concerns of other affected localities.

Delegate Gooditis asked a final question whether Route 9 over the mountain was safer than Route 7 in icy, foggy conditions.

Ed Carter responded that he did not have that information.

Delegate Gooditis noted from her own experience the "skiing event" on Route 7 in icy, foggy conditions.

Ed Carter clarified that VDOT was confident that not all commuters will come in this direction and will use other routes.

Supervisor Byrd concluded that safety was her primary concern.

Delegate LaRock put forth that upon realizing that partial closure may not be attractive from Hillsboro's perspective for it commissioned a revised traffic study to evaluate full closure, which could not be too far along in the process.

Scott Alexander responded that Hillsboro's engineer and a whole team assembled in the VDOT NOVA District are pouring through the work that needs to be done, alternatives, possible sequence of construction in order to determine the best way to tackle this project. He speculated that this process could take two weeks.

Vice Chair McKay thanked everyone for attending the meeting, particularly Delegates Gooditis and LaRock, and invited them to attend any future regular meeting. He thanked the Town of

Berryville, Frederick County, Mount Weather, and Clarke Public Schools.

At 11:07 am, Vice Chair McKay adjourned the meeting.

B. Distribution and Initial Comments 2020 Legislative Priorities

2019-09-09 Summary: Document distributed. No comments.

1. Economic Development Advisory Committee Recommendation Re Transient Occupancy Tax

2019-09-09 Summary: Recommendation distributed.

C. Closed Session Pursuant to §2.2-3711-A1 Specific employees or appointees – as necessary

2019-09-09 Summary: No closed session conducted.

Meeting recorded and transcribed by Lora B. Walburn, Deputy Clerk to the Board of Supervisors

Clarke County Board of Supervisors



Berryville Voting District
Mary L.C. Daniel
(540) 955-1971

Millwood Voting District
Terri T. Catlett
(540) 837-2328

White Post Voting District
Bev B. McKay – Vice Chair
(540) 837-1331

Buckmarsh Voting District
David S. Weiss – Chair
(540) 955-2151

Russell Voting District
Barbara J. Byrd
(540) 955-1215

County Administrator
David L. Ash
(540) 955-5175

Selected passages from Supervisors' minutes 2018, 2019 Re Concerns Discussed with VDOT

Route 7 Safety Audit:

- VDOT will review data to determine where the most accidents, what types of accidents, etc. It will look at road access points, cross overs, intersections, etc. It will look at the potential need for new guardrail, rumble strips, wider shoulders, etc. [12/18/2018]
- The audit will only study Route 7 and look at how to make that road as safe as possible. [12/18/2018]
- Supervisor Byrd suggested lowering the speed limit on Route 7 from 55 MPH to 50 MPH. Ed Carter put forward that VDOT's goal is to move traffic across its roads as fast and as safe as possible; and, when a speed limit on a road is set, it is set for what the road is designed to accommodate if drivers observe the speed limit. [12/18/2018]
- Mr. Carter stated that VDOT would look at Ebenezer Road independently. [12/18/2018]
- Scheduled to start on March 6. State and Local Law Enforcement will be participating. VDOT will study the entire length of Route 7 in Clarke looking at entrances, obstacles to sight line, speeding, accident history, etc. Improvements will be made as deemed appropriate. [02/19/2019]
- The field work/ride with portion of the Rt. 7 safety audit was completed on March 7. Traffic Engineering is analyzing the data and developing the report. [03/19/2019]
- Traffic Engineering says they will have it complete in September. [08/20/2019]

Route 7 Deceleration Lane to Ebenezer Road [Route 604]: Traffic will examine whether deceleration lane is not long enough making it difficult and unsafe during peak traffic hours and make recommendation. [06/19/2018, 12/18/2018]

Routes 7 and 612 Safety Concerns [12/18/2018]:

- Will not meet warrants for a signal.
- Signals are becoming increasingly difficult to place on high-speed, high-volume primary roads due to the increased potential for rear-end crashes.
- Crash history:
 - o 10 crashes with 5 injuries in the past 5 years.
 - o 70% were in the westbound lane
 - o 50% were angle crashes - vehicles either turning into Route 612 from the eastbound side or trying to come out of Route 612 to the east bound side.
 - o No fatalities in the past five years.
- Major Issues:
 - o Volume of traffic on Route 7.
 - o Vehicles entering and exiting the corner market that block site distance in the west bound side.

Shepherds Mill Road [Route 612]

- Speeding: Chairman Weiss requested VDOT's continued consideration of speed zone adjustments. [06/19/2018]
- Chairman Weiss asked VDOT to continue to look at ways to address concerns including

making Route 612 less attractive to commuters. [12/18/2018]

John Mosby Highway [US Route 50] to Harry Byrd Highway [VA Route 7] [05/21/2019]

- "Be Prepared to Stop" signs have been added to "One Lane Bridge" signpost on Route 612. Chairman Weiss expressed concern that this signage might be confusing. [01/15/2019]
- VDOT has been working with the Sheriff's office to address speeding concerns. [06/18/2019]

Route 7, Route 340 Exit between Business 7 light and the interchange of Business 7 and Route 340: Suggested relocating sign. Mr. Alexander stated that he would research locating advanced warning signs. [08/20/2019]

Route 340: Asked VDOT to look at speeding issues on this major commuter road. [08/20/2019]

Crossover Directly East of Route 340 and Route 7 used by Unauthorized Vehicles: Asked VDOT to shut down the crossover for safety reasons and suggested chaining it off. [08/20/2019]

Route 7 Appalachian Trail Head/Pedestrian Safety:

- VDOT is installing pedestrian warning and caution signs east and west on Rt. 7. [06/18/2019]
- Awaiting delivery of signs for installation. [07/16/2019]
- Waiting on signs [08/20/2019]

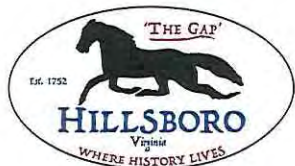
Appalachian Trail Head Parking Rt. 605:

- VDOT plans to install entrance way in July to proposed parking area providing we receive final approval from park service. [06/18/2019]
- On hold at the request of the Park Service. [07/16/2019]
- Still on Hold [08/20/2019]

Restriction of Through-truck Traffic on Blue Ridge Mountain Road [VA Route 601] alternate route is Lord Fairfax Highway [US Route 340] from



Hillsboro Traffic Calming & Pedestrian Safety Project MOT Revision





A Shared Vision



The Town's objective, shared with our regulatory and funding partners, is to deliver the Route 9 Traffic Calming and Pedestrian Safety Project, **ReThink 9**, with four chief goals in mind:



1. Ensure quality and durability of the end product
2. Provide safe delivery for road workers and motorists
3. Complete project in the shortest time possible to reduce negative impact on businesses, commuters, tourists and residents
4. Deliver the project at the lowest reasonable cost



Northern Virginia
Transportation Authority
The Authority for Transportation's Future





Project Status



Route 9 is a major commuter corridor with 17,000 average daily trips through the Town of Hillsboro, 16,000 of which originate outside of Virginia

- The Hillsboro Project has been “shovel-ready” since May 2019, with all VDOT, State and Loudoun County reviews completed and permits issued, and all right of way cleared.
- An IFB was issued in late May and bids were opened in July. Three qualified firms submitted bids. Each bid exceeded available funds.
- The Town rejected bids
- The Town seeks new MOT to prepare revised IFB



An Opportunity

With the Town's rejection of the bids, an opportunity presented itself to rethink the project MOT

- Bidder interviews revealed the MOT was the most critical factor driving costs, extending project duration and affecting the quality of work
- The other significant driver of costs above estimate is the extraordinarily competitive Northern Virginia construction market
- The Town can only address the MOT, specifically with a road closure, to derive meaningful reductions in project duration and in turn costs, plus ensure quality of work and safety



Valuable Lessons Learned

The key project factors as expressed by bidders, VDOT engineers and the Town's engineers:

- Project utility work is highly complex and challenging in such a tight corridor
- The duct bank construction requires road closure because of tight work space
- The proposed 300-foot long work segments are serious impediments to performance of consistent quality work and installation
- Prime contractors faced challenges in securing commitment of sub contractors because of the intermittent work flow forced by the old MOT
- Scheduling work with Dominion and Verizon poses coordination challenges and has a direct impact on project duration
- There are viable, safe detours both regionally and locally that can be used to safely move motorists and truck traffic
- Road closure affords exceptional opportunity for most productive rates for labor, extended work hours, early completion and reopening of road



Rethinking the MOT

After consultation with VDOT, the Town has responded with traffic analysis of potential detours and a Construction Time Determination Report

- Traffic analysis and on-site inspections confirm viable detours exist for regional and local motorists
- Additional travel-demand models confirm viability of detours in worst-case scenarios and means to mitigate adverse impacts
- Volkert CTDR completed for two scenarios:
 - 11-month closure
 - 6-month closure plus 6-month one-lane operation, plus 6-month non-peak flagging operation
- VDOT utility construction engineers have examined plans and conducted on-site inspection to discern viability of construction
- The Town has provided its extensive Public Outreach plan to VDOT for review



Viabile Detours Exist

Traffic analysis identified viable, safe detours that will have minimal impacts travel times, and measures that will largely mitigate negative impacts

- Of the 17,000 daily trips through Hillsboro, 16,000 originate from West Virginia and Maryland. U.S. Route 340 offers two reliable routes to reach Rt. 7 for these users
- An effect of this detour will be a substantial reduction in the current bottleneck and queuing experienced at morning peak hours at the intersection of Rt. 9 and 7
- For the local users, with the recent rebuild of Allder School Road, a safe and quick detour is available via Stony Point/Woodgrove Road that can, as necessary accommodate a proportion of regional, non-truck, users as well



Closure and New MOT

Objective analysis and consideration of conditions in the field, expectations for quality and durability of work, worker and motorist safety, acceptable disruption to traffic and business, and potential cost savings, calls for closure

- Old MOT, with no road closure, results in a 30- to 36-month project completion
- With a 6-month road closure, 6-month single-lane operations, and a 6-month flagging operation, results in an 18-month project completion, with the possibility of 16-month completion
- With an 11-month road closure, *the entire project will be completed in 11 months*, with the possibility of—as early as 9 months—meeting completion, or at least “substantial completion,” permitting two-way traffic during peak hours
- Substantial project cost savings will accrue with closures



Incentives for On-Time or Early Delivery

The Town will permit extended work hours, evening work and weekend work days, and will incentivize contractors at two milestones

- *Substantial Completion*—defined as road opened to two-way traffic in peak hours, allowing work with road/lane closures during non-peak hours under flagging operations
 - not to exceed 11 months for the 11-month closure (Scenario A)
 - not to exceed 18 months for the 6-month closure (Scenario B)
- *Early Substantial Completion*—A daily incentive bonus amount to kick in at 60-days or less
 - At 9 months for Scenario A
 - At 16 months for Scenario B



Public Outreach Efforts Well Underway

The Town has created a comprehensive communication plan, began implementation in early spring 2019 and is preparing revisions to accommodate rapid deployment based on new MOT

- **ReThink9** website launched, currently with more than 500 subscribers to *ReThink 9 Dispatch* newsletter; Facebook, Instagram and Twitter accounts active
- Meetings held in spring 2019 with first responders, LCPS Transportation, Loudoun County Transportation and Communications staff, Board of Supervisors and staff, Loudoun Economic Development and Visit Loudoun, NVTa Communications staff
- Monthly updates provided since early 2018 to Greater Hillsboro Business Alliance members
- Significant outreach initiatives and advertising is planned to reach Virginia, West Virginia and Maryland audiences upon determination of MOT



Timely Construction Start is Critical

Timely start and completion of construction is critical to ensure competitive bids in rapidly heating market, to deconflict with pending local and regional projects, and to reduce negative impacts to the traveling public, residents and area tourism and businesses

- Pending regional and area projects include
 - WVDOT Route 340 road closure, with Rt. 9 detour (to start in 2021)
 - Loudoun County/Town of Round Hill Main Street project
 - VDOT Smart Scale Route 7/690 interchange
 - Loudoun County Route 9 Corridor Study safety recommendations
 - VDOT Smart Scale Rt. 9/Rt. 287 Roundabout project
 - Scheduled VDOT maintenance activities



Town Seeks Earliest Possible NTP

Hillsboro is taking extraordinary measures to accelerate the reissuance of its IFB with an 11-month closure and incentives, have construction under way in December 2019, with completion by December 2020

Tentative Town Schedule:

- August 29—VDOT determines road closure options
- September 12—IFB issued
- September 20—VDOT approves revised MOT
- September 26—Mandatory Bidders Conference/Workshop
- October 9—Open Bids
- November 1—Contract signed
- December 1—NTP issued
- December-January—Contractor mobilizes
- Feb—Construction begins
- Project completed—December 2020

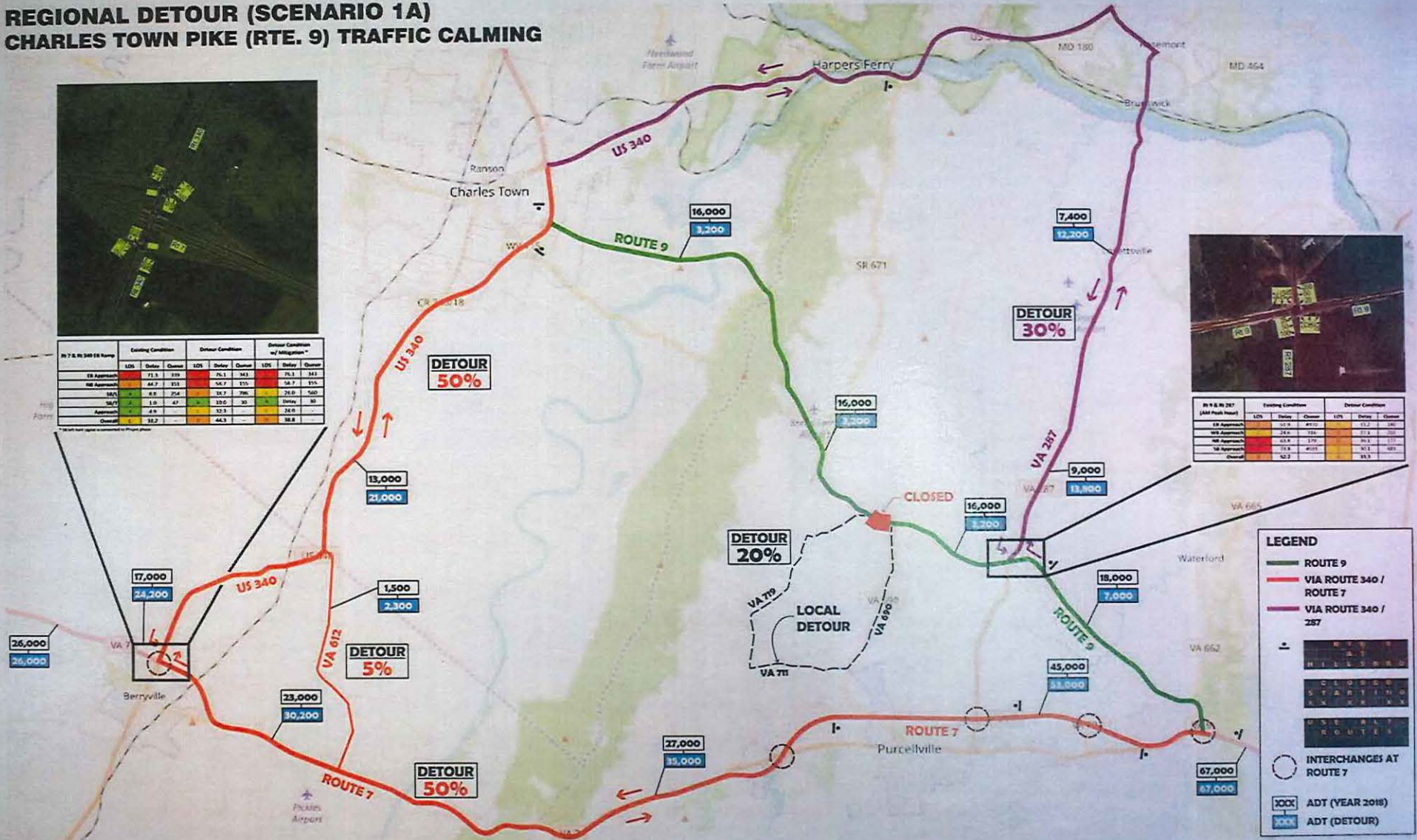
REGIONAL DETOUR (SCENARIO 1A) CHARLES TOWN PIKE (RTE. 9) TRAFFIC CALMING



Rt 7 & Rt 340 EB Name	Existing Condition			Detour Condition			Detour Condition w/ Mitigation **		
	LOS	Delay	Queue	LOS	Delay	Queue	LOS	Delay	Queue
EB Approach	71.3	119	76.1	343	76.3	143	76.3	143	
WB Approach	44.7	151	54.7	150	54.7	151	54.7	151	
SB	4.8	7.4	16.7	7.96	16.7	7.96	16.7	7.96	
SB/C	1.0	47	19.0	33	19.0	33	19.0	33	
Approach	4.9		13.3		13.3		13.3		
Overall	33.2		44.3		44.3		44.3		



Rt 7 & Rt 287 (AM Peak Hour)	Existing Condition			Detour Condition		
	LOS	Delay	Queue	LOS	Delay	Queue
EB Approach	11.9	41.0	11.2	11.2	40.0	
WB Approach	24.0	130	17.4	130	17.4	
SB Approach	43.9	170	39.4	170	39.4	
SB Approach	15.8	40.0	11.1	40.0	11.1	
Overall	32.3		19.3		19.3	



LEGEND

- ROUTE 9
- VIA ROUTE 340 / ROUTE 7
- VIA ROUTE 340 / 287
- INTERCHANGES AT ROUTE 7
- ADT (YEAR 2018)
- ADT (DETOUR)

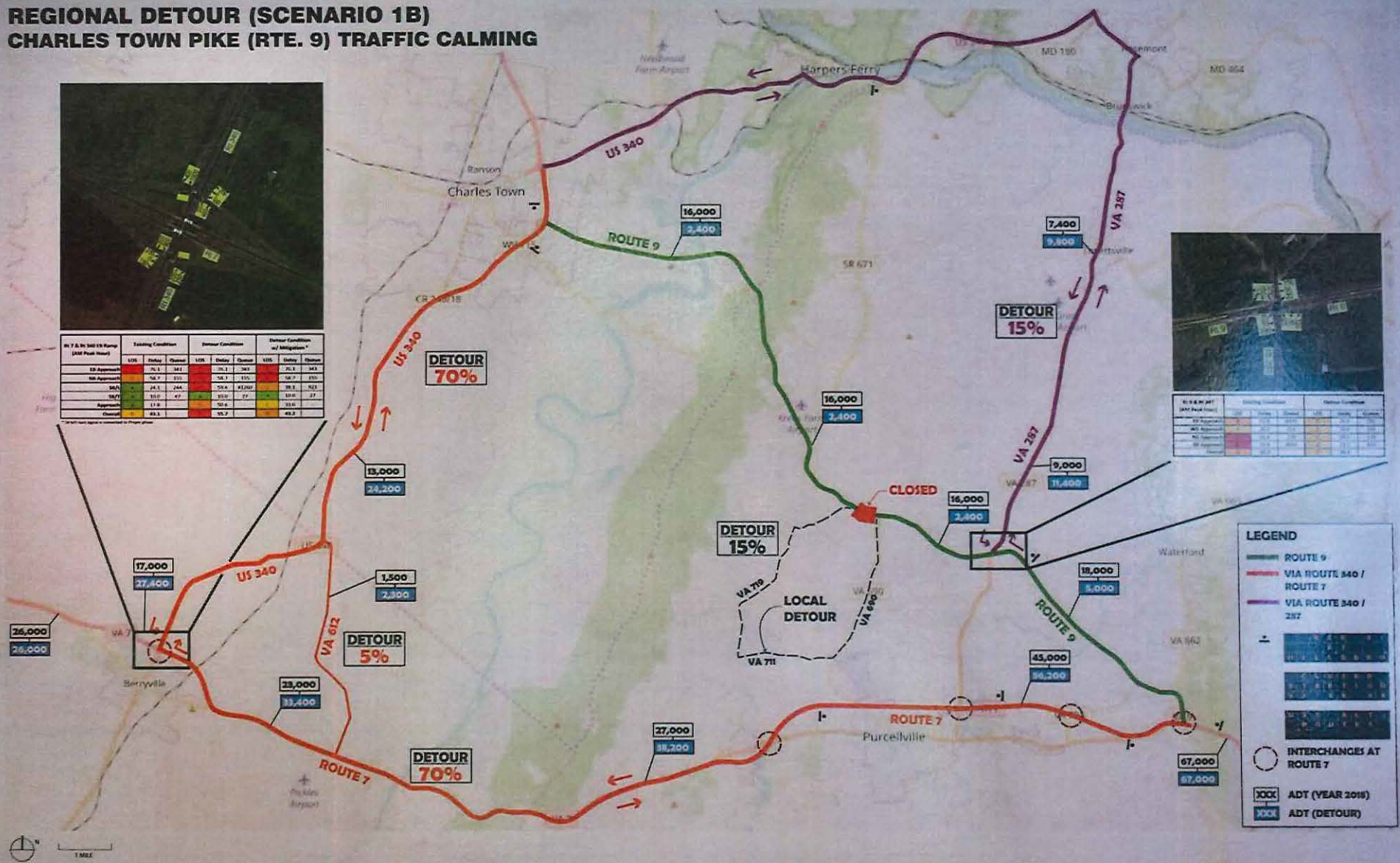
REGIONAL DETOUR (SCENARIO 1B) CHARLES TOWN PIKE (RTE. 9) TRAFFIC CALMING



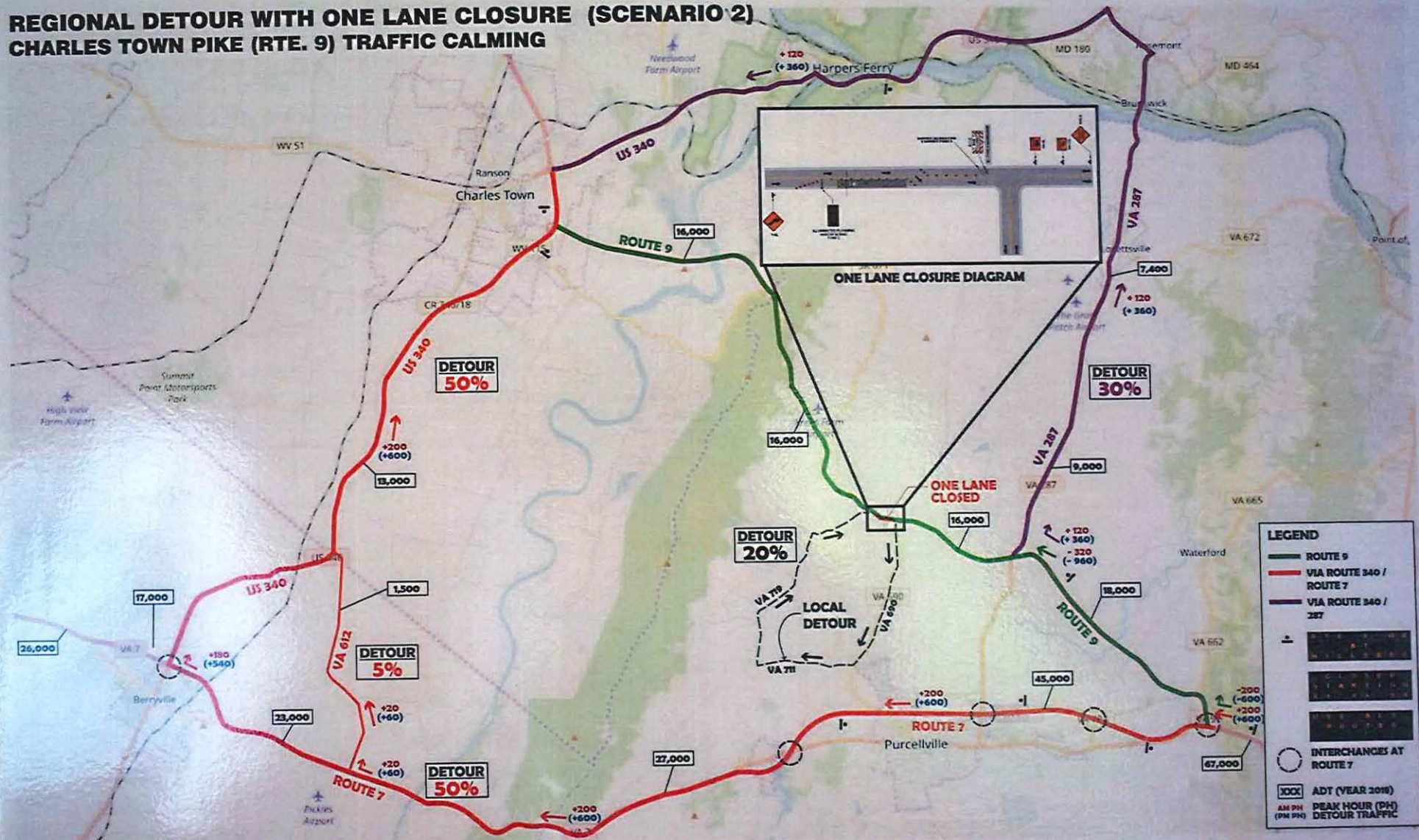
617 S. on 340 E/W Ramp (AM Peak Hour)	Existing Condition		Detour Condition		Detour Condition w/ Mitigation*	
	ADT	Queue	ADT	Queue	ADT	Queue
10 Approach	76.7	341	76.1	343	76.1	343
10B Approach	58.7	310	58.7	310	58.7	310
10C	24.1	244	24.1	244	24.1	244
10D	31.0	47	31.0	47	31.0	47
Approach	17.8	59.8	17.8	59.8	17.8	59.8
Channel	43.3	15.7	43.3	15.7	43.3	15.7



617 S. on 340 E/W Ramp (AM Peak Hour)	Existing Condition		Detour Condition	
	ADT	Queue	ADT	Queue
10 Approach	76.7	341	76.1	343
10B Approach	58.7	310	58.7	310
10C	24.1	244	24.1	244
10D	31.0	47	31.0	47
Approach	17.8	59.8	17.8	59.8
Channel	43.3	15.7	43.3	15.7



REGIONAL DETOUR WITH ONE LANE CLOSURE (SCENARIO 2) CHARLES TOWN PIKE (RTE. 9) TRAFFIC CALMING



Hillsboro's Rt. 9 project will challenge local commuters

From : Public Information Officer <pio@clarkecounty.gov> Thu, Aug 29, 2019 02:39 PM
Subject : Hillsboro's Rt. 9 project will challenge local commuters 1 attachment
To : cburton <cburton@winchesterstar.com>, mpowell <mpowell@winchesterstar.com>, jjanney <jjanney@winchesterstar.com>, ejones@journal-news.net, mheath <mheath@journal-news.net>, LTMEditor@loudountimes.com, nstyler@loudounnow.com
Bcc : David Ash <dash@clarkecounty.gov>

Hillsboro, a village of less than 200 residents in Loudoun County, expects to close Rt. 9 for at least one year, beginning in February 2020, in order to install two traffic-calming roundabouts, update underground utilities, and rebuild the road.

The construction project will detour commuters off Rt. 9 and direct them to U.S. 340, Va. 7, and Rt. 612 (Shepherds Mill Road) in Clarke County and secondary roads in Loudoun County.

Clarke County government officials first learned of the planned detour at 9 p.m. Aug. 27 after receiving a phone call about a "ReThink9" meeting at 1 p.m. Aug. 28 in Hillsboro. Because closing Rt. 9 affects neighboring localities, Clarke representatives attended the meeting to express the following concerns:

- Closing Rt. 9 will add hundreds of cars per day to U.S. 340, Va. 7, and Rt. 612 in Clarke County and secondary roads in Loudoun County. (Project engineers at the meeting said the greatest increase is expected at the intersection of U.S. 340 and Va. 7 in Berryville.)
- As a result of the additional traffic, more people will be injured or killed on these roads.
- The cost of greatly increased traffic – EMS, law enforcement, and road maintenance – will be borne by the localities in which they occur.
- Hillsboro has the option of keeping Rt. 9 open by alternating lane closures, which would lessen the number of cars on U.S. 340, Va. 7, Rt. 612, and other roads during construction.
- Hillsboro's decision to entirely close Rt. 9 is driven by cost and convenience to the village.

A PowerPoint about the project is attached. Hillsboro has another PowerPoint that includes maps of the Rt. 9 detours.

For more information about the closure of Rt. 9:

Clarke County Administrator **David Ash: 540-955-5191**, dash@clarkecounty.gov
Clarke County Director of Fire, EMS & Emergency Management **Brian Lichty: 540-955-5113**, blichty@clarkecounty.gov

Clarke County Sheriff's Office Chief Deputy **Travis Sumption: 540-955-5182,**
tsumption@clarkecounty.gov

Frederick County Administrator **Kris Tierney: 540-665-5600,** ktierney@co.frederick.va.us
Winchester City Manager **Eden Freeman: 540-667-1815,** citymanager@winchesterva.gov
Jefferson County Administrator **Stephanie Grove: 304-728-3284,**
sgrove@jeffersoncountywv.org

Hillsboro Mayor **Roger Vance: 540-486-8001,** MayorVance@hillsborova.gov
Loudoun County Board of Supervisors chair **Phyllis Randall: 703-777-0204,** Phyllis.Randall@loudoun.gov

VDOT Edinburg Residency Administrator **Edwin Carter: 540-984-5604,**
edwin.carter@vdot.virginia.gov

Hillsboro Communication Specialist **Christi Maple: 201-841-9976,**
cmapple@hillsborova.gov

Additionally:

<https://rethink9.com/>
<http://www.hillsborova.gov/>
<https://www.facebook.com/ReThink9VA/>

Cathy Kuehner
Director of Public Information
(o) 540-955-5103
(c) 540-539-8211

Follow "Clarke County, Virginia" on Facebook.

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Berryville, Va. 22611
clarkecounty.gov

 **MOTPRESENTATION1.pptx**
501 KB



2020 Legislative Priorities and Positions for Clarke County Distributions and Initial Comments 09/09/2019

1. Issue: Availability / Quantity and Quality of Water Resources

Availability / Quantity: Clarke supports proactive state action in reviewing and establishing regulations and programs to ensure that localities water sources are protected and that water quantity, as well as quality be protected.

Clarke supports the Commonwealth allowing localities to regulate quantity.

Clarke believes that protecting water availability for residents and local businesses should be a priority by ensuring that future large water users are required to demonstrate through scientific research and water availability studies adequate water supply for the proposed use.

Quality: Clarke supports cost effective measures aimed at reducing loadings of pollutants in state waters from both point and non-point sources but urges the Commonwealth to consider the impacts of such measures will have on both local governments and agriculture.

Clarke believes reliable forms of financial and technical assistance will be required to help localities and agriculture meet the Commonwealth's goals with regard to water quality and quantity.

2. Issue: Broadband

Clarke urges the Commonwealth and Federal Government to assist communities in their efforts to deploy universal, affordable access to broadband for all areas, particularly in under-served and rural areas.

Clarke opposes mandates that limit or restrict local use authority for the siting of telecommunications infrastructure or result in a negative fiscal impact to county budgets.

Clarke supports economic development policies and programs that bolster local and regional development efforts by maintaining state funding and granting additional funding and authority to promote local and regional initiatives.

3. Issue: ~~Camp 7 Parcel~~

~~Clarke urges the Commonwealth Department of General Services to re-evaluate the entire disposition of that Camp 7 parcel being too valuable a piece of property, in terms of economic development and other potential local and regional development, to be used for storage by the Department of Military Affairs.~~

~~[2018 Session SB 899 Camp 7: disposition of parcel located in Clarke County]~~

Priorities listed in alphabetic order.

2019 Legislative Priorities and Positions for Clarke County

4. Issue: Composite Index

Appeal Process: Clarke supports legislation that would establish an appeals process for local governments to challenge computation of the Local Composite Index.

Use Value:

Education: Clarke supports legislation to adjust the calculation of the Local Composite Index for public school funding by directing the Department of Education to adjust its funding calculations for the local ability to pay by using the use-value assessment of real property, instead of the true value, in localities that have adopted use value taxation.

Other Programs: In application of the index to fund all other programs, Clarke supports legislation to adjust the calculation of the local Composite Index to base its Real Estate value calculations on use-value instead of true value in localities that have adopted use-value taxation.

5. Issue: Education

Clarke supports full funding of Virginia's Standards of Quality as recommended by the Board of Education. The Commonwealth should fund its share of the true cost of K-12 public education without reducing other parts of the budget affecting local government or shifting costs from the Commonwealth to localities.

In addition to meeting its obligations to fund fully instructional staff, Clarke County believes the Commonwealth should meet its obligation to fund fully the support side of K-12. Full restoration should be made of the cuts made in since 2009 in areas related to support staff funding including the elimination of the funding cap on support positions, reinstatement of the Cost of Competing funds for support staff, etc.

6. Issue: Ethics Rules

Clarke welcomes a review of the Commonwealth's Ethics Rules but believes that the rules that affect local jurisdictions and their Boards, Commissions, Authorities and Committees are strong enough today. Clarke cautions that any increase to the ethics rules affecting localities could prove detrimental to getting people to serve in local government positions.

On the State level, Clarke supports the idea of recording the votes of individual members of the General Assembly at all subcommittee meetings.

7. Issue: Funding for State Mandated Positions and Jails

Clarke urges the Commonwealth to meet its full funding obligations for Constitutional Officers and their state mandated positions.

2019 Legislative Priorities and Positions for Clarke County

In addition, Clarke requests that the state budget be amended to fund local and regional jails based on actual costs as determined by the Annual Jail Cost Report, published by the Compensation Board.

8. Issue: Land Conservation

Clarke County supports the Purchase of Development Rights program, the Tax Credit program for the donation of easements, the transferability of tax credits.

9. Issue: Land Conversion for Nutrient Credit Program

The Department of Environmental Quality adopted a post-construction water quality and quantity program requiring everything built after July 1, 2014, be nutrient neutral. Nutrient / phosphorous credits can be purchased and point sources and municipal systems can “true up” on an annual basis and buy term credits. However, to make the “math work” on new development, only permanent credits can be purchased, which cannot be renewed year after year. Rules require that the credits must be purchased within the eight-digit hydrologic unit or an adjacent eight-digit hydrologic unit hub. Clarke is adjacent to five out of seven of the Potomac River hubs; so, developments in those areas can buy nutrient credits in Clarke. The program specifically seeks agricultural property to remove from production and, typically, trees are planted and maintained in perpetuity.

Clarke prefers that credits be available only from within the HUC unit that credits are needed and not from adjacent HUC units.

Clarke believes that additional research is necessary to determine the unintended consequence of permanent removal of agricultural production on areas identified as important farmland soils by the Natural Resource Conservation Service (NRCS).

10. Issue: State Tax Reform, Cost and Revenue Shifting, and State Year-end Surplus Funds

Clarke calls upon the Commonwealth to restructure state income, sales and use taxes to address anachronistic tax policies.

Tax reform is required to help buttress the Commonwealth’s General Fund that finances most core government functions and must be stabilized to meet current and foreseeable core service demands. Failure to address this need has resulted in the unfair gradual shifting of costs and the outright reduction in aid to localities to balance the state budget. With each passing year Clarke County has been required to raise real estate taxes in order to incrementally subsidize a variety of traditionally state funded (or state shared) costs (Compensation Board, Registrar, Cooperative Extension, Line of Duty, Social Services, and the court system for example with Medicaid costs under consideration).

This cost shifting places a tremendous burden on a regressive real estate tax system. Cost shifting must stop and the tax system must be reformed to reduce the burden on the real estate tax. Action must be taken to restore “Aid to Localities”.

Clarke opposes permanent tax exemptions; and, if the Commonwealth gives specific tax exemptions for local tax, a sunset clause be included in the agreement.

At a minimum tax reform should meet the following criteria:

- Reduction of local dependence on the real estate tax.
- Address fairness in taxing structures and “level the playing field” to eliminate unequal treatment; for example, ensuring the collection of sales tax from internet sales thereby promoting uniformity and fairness in the tax treatment of businesses selling goods in the Commonwealth.
- Offset any change that reduces or eliminates an existing local funding source by a new or expanded source. Clarke County opposes repeal of the machinery and tools tax or the BPOL tax unless such offset is guaranteed.
- Ensure equal taxing authority to towns, cities and counties. Clarke County's support for equal taxing authority is broad and includes requesting and supporting action by the General Assembly for partial measures such as authorizing the imposition of meals tax and cigarette and tobacco tax without need for referendum.
- Protection of the commonwealth's general fund and preservation for core government functions such as public education, health and human services, public safety, natural resources and environmental services. Transportation maintenance and improvements should be paid by user fees.



County of Clarke

Economic Development Advisory Committee

Jim Barb, Chris Bates, Christy Dunkle, Christina Kraybill, Bev McKay, John Milleson, Betsy Pritchard, Lee Sheaffer; Staff Representative Len Capelli, Clerk Lora Walburn

Transient Occupancy Tax

To: Clarke County Board of Supervisors Barbara J. Byrd, Terri T. Catlett, Mary L.C. Daniel, Bev B. McKay, David S, Weiss

CC: Clarke County Commissioner of the Revenue Donna Peake

Date: July 17, 2019

At its July 17, 2019, regular meeting, the Economic Development Advisory Committee [EDAC] reviewed Code of Virginia Title 58.1. Taxation, Chapter 38, Miscellaneous Taxes, Article 6. Transient Occupancy Tax [see below]. Subsequent to review, **Lee Sheaffer, seconded by Chris Bates, moved to make recommendation to the Board of Supervisors that it ask the General Assembly to include Clarke in the list of localities permitted to levy transient occupancy tax up to five [5]% pursuant to Code of Virginia § 58.1-3819. Transient occupancy tax. The motion carried as follows:**

Jim Barb	-	Aye
Chris Bates	-	Aye
Christy Dunkle	-	Absent
Christina Kraybill	-	Absent
Beverly B. McKay	-	Aye
John Milleson	-	Aye
Betsy Pritchard	-	Absent
Lee Sheaffer	-	Aye

Code of Virginia Title 58.1. Taxation, Chapter 38. Miscellaneous Taxes, Article 6. Transient Occupancy Tax § 58.1-3819. Transient occupancy tax.

- A. *Any county, by duly adopted ordinance, may levy a transient occupancy tax on hotels, motels, boarding houses, travel campgrounds, and other facilities offering guest rooms rented out for continuous occupancy for fewer than 30 consecutive days. Such tax shall be in such amount and on such terms as the governing body may, by ordinance, prescribe. **Such tax shall not exceed two percent of the amount of charge for the occupancy of any room or space occupied; however, Accomack County, Albemarle County, Alleghany County, Amherst County, Augusta County, Bedford County, Bland County, Botetourt County, Brunswick County, Campbell County, Caroline County, Carroll County, Craig County, Cumberland County, Dickenson County, Dinwiddie County, Floyd County, Franklin County, Frederick County, Giles County, Gloucester County, Goochland County, Grayson County, Greene County, Greenville County, Halifax County, Highland County, Isle of Wight County, James City County, King George County, Loudoun County, Madison County, Mecklenburg County, Montgomery County, Nelson County, Northampton County, Page County, Patrick County, Powhatan County, Prince***

Edward County, Prince George County, Prince William County, Pulaski County, Rockbridge County, Rockingham County, Russell County, Smyth County, Spotsylvania County, Stafford County, Tazewell County, Warren County, Washington County, Wise County, Wythe County, and York County may levy a transient occupancy tax not to exceed five percent, and any excess over two percent shall be designated and spent solely for tourism and travel, marketing of tourism or initiatives that, as determined after consultation with the local tourism industry organizations, including representatives of lodging properties located in the county, attract travelers to the locality, increase occupancy at lodging properties, and generate tourism revenues in the locality. If any locality has enacted an additional transient occupancy tax pursuant to subsection C of § 58.1-3823, then the governing body of the locality shall be deemed to have complied with the requirement that it consult with local tourism industry organizations, including lodging properties. If there are no local tourism industry organizations in the locality, the governing body shall hold a public hearing prior to making any determination relating to how to attract travelers to the locality and generate tourism revenues in the locality.

Clarke County FY2020 Budget County Revenues Transient Occupancy Tax at 2%:

<i>County Revenues</i>	<i>FY18 Original Budget</i>	<i>FY18 Audited Actual</i>	<i>FY19 Adopted Budget</i>	<i>FY19 Revised Budget</i>	<i>FY20 Proposed Budget</i>
Transient Occupancy Tax	\$23,564	\$16,882	\$23,564	\$23,564	\$23,564

MEMORANDUM

TO: Board of Supervisors

FR: Thomas Judge, Director of Joint Administrative Services

DT: 9/17/2019

RE: *September Finance Report*

1. **FY 20 Transfer.** The Commonwealth's Juvenile and Domestic Relations Court Clerk requested a contribution of \$350 toward the purchase of a robe for the new Judge. The Finance Committee declined to contribute at this time.
2. **FY 20 Supplemental Appropriations.**
 - a. *FYI: CCSA Membrane Tank replacement.* The sewer system in Boyce required a \$58,955 repair that was unexpected. It is anticipated that availability fees over and above the FY 20 estimate may be able to cover this expense.
 - b. *FYI: Sheriff E-ticket expenses.* The budget for e-ticket expenses was overlooked during the development of the FY 20 budget. There are expenditures of \$15K to date. The department intends to manage its budget without a supplemental appropriation at this time.
 - c. *FYI: Commonwealth's Attorney Murder Trials.* Two murder trials are expected to occur in FY 20. Murder trials can require unanticipated expenses for witness travel, evidence gathering, depositions, record keeping, etc. as well as additional staff time. These expenses will depend on the course of the legal process, and the Commonwealth's Attorney will keep the Finance Committee apprised as the trials proceed as to what, if any, supplemental appropriation may be required.
 - d. *Broadband Grant.* The Committee recommends the following:

Be it resolved that public hearing be set for October 15 on the following matter:

"Be it resolved that the FY 20 General Government Capital Projects Fund expenditure and appropriations be increased \$209,513, and that revenue from the Commonwealth's Virginia Telecommunications Initiative (VATI) be increased in the same amount, all for the purpose of providing high speed internet to White Post."
 - e. *Sheriff Liability Insurance Claims.* Typically VaCorp pays the repair shop directly. In this case, VaCorp is paying Clarke, and Clarke is paying the repair shop. A supplemental appropriation is therefore recommended for the repair of a Sheriff's vehicle on two occasions:

"Be it resolved that Sheriff's FY 20 expenditure and appropriation be increased \$6,725, and that revenue from VaCorp be recognized in the amount of \$6,476, for the purpose of repairing a Sheriff's vehicle on two occasions".
3. **Bills and Claims.** The report is recommended for approval.
4. **Standing Reports.** See Reconciliation of Appropriations, Capital Budget, and General Fund expenditure summary attached.

Clarke County
Invoice History Report
August 31, 2019

<u>VENDOR NAME</u>	<u>ACCOUNT DESC</u>	<u>AMOUNT</u>	<u>WARRANT</u>	<u>FULL DESC</u>
Amazon Acct	Sheriff Police Supplies	207.97	EJ083019	Charging Cables and Entry Tool
Amazon Acct	Sheriff Police Supplies	115.08	EJ083019	TacStar 1081157 side saddle
Amazon Acct	Sheriff Office Supplies	22.90	EJ083019	Calendat for court scheduling
Amazon Acct Total		345.95		
Anderson Control	AIRec Maint Pur Svcs	360.00	EJ081519	rm Anderson C Rec Center freezer alarm monitoring
Anderson Control	AIRec Maint Mat & Supp	136.45	EJ083019	rm Anderson C Rec Center freezer sensor probe
Anderson Control Total		496.45		
Ash, Dave	County Adm Miscellaneous Expen	43.50	EJ083019	brt Co Admin Costco lunch reimbursement
Ash, Dave Total		43.50		
At&t	County Adm Telephone	46.35	EJ083019	Acct 287286630233 School/Gov c
At&t	IT Telephone	93.10	EJ083019	Acct 287286630233 School/Gov c
At&t	Registrar Telephone	46.35	EJ083019	Acct 287286630233 School/Gov c
At&t	Comm Atty Telephone	166.80	EJ083019	Acct 287286630233 School/Gov c
At&t	Sheriff Telephone	38.99	EJ083019	Monthly Fee
At&t	Sheriff Telephone	1,652.81	EJ083019	Acct 287286630233 School/Gov c
At&t	EMS Telephone	194.66	EJ083019	Acct 287286630233 School/Gov c
At&t	Bldg Insp Telephone	164.53	EJ083019	Acct 287286630233 School/Gov c
At&t	AnimalCtrl Telephone	13.14	EJ083019	Acct 287286630233 School/Gov c
At&t	Maintenanc Telephone	144.12	EJ083019	Acct 287286630233 School/Gov c
At&t	Econ Dev Telephone	41.70	EJ083019	Acct 287286630233 School/Gov c
At&t	VictimWit Telephone	41.70	EJ083019	Acct 287286630233 School/Gov c
At&t Total		2,644.25		
Baltimore Co. Clerk	Comm Atty Materials & Supplies	18.50	EJ081519	Certified Copies -Please send me check to me
Baltimore Co. Clerk Total		18.50		
Barenklau, Mark	EMS Travel	265.70	EJ081519	ImageTrend Conf 7/19 expense reimbursement
Barenklau, Mark Total		265.70		
Barns of Rose Hill	VA Comm for Arts Contr	6,000.00	EJ083019	FY2020 Civic Contribution-VA Comm Arts
Barns of Rose Hill Total		6,000.00		
BB&T	BoS Advertising	75.00	EJ083019	lbw August 2019 IT, BoS, Co Admin
BB&T	BoS Miscellaneous Expenditures	40.00	EJ083019	lbw August 2019 IT, BoS, Co Admin
BB&T	BoS Materials & Supplies	150.00	EJ083019	lbw August 2019 IT, BoS, Co Admin
BB&T	County Adm Travel	32.90	EJ083019	lbw August 2019 IT, BoS, Co Admin
BB&T	IT Materials & Supplies	31.50	EJ083019	lbw August 2019 IT, BoS, Co Admin
BB&T	Sheriff Pur Svcs	400.00	EJ083019	Statement
BB&T	Sheriff Pur Svcs	12.99	EJ083019	Statement
BB&T	Sheriff Travel - Sworn Staff	2,391.71	EJ083019	Statement
BB&T	Sheriff Travel - Sworn Staff	60.56	EJ083019	SRO Conference
BB&T	Sheriff Travel - Sworn Staff	601.75	EJ083019	SRO School
BB&T	Sheriff Travel - Sworn Staff	200.05	EJ083019	Interview and Interogation Techniques Class
BB&T	Sheriff Travel - Sworn Staff	18.51	EJ083019	Statement
BB&T	Sheriff Travel - Sworn Staff	109.89	EJ083019	SRO Conference
BB&T	Sheriff Dues Subscr & Memb	125.00	EJ083019	Statement
BB&T	Sheriff Police Supplies	206.16	EJ083019	Statement
BB&T	Sheriff Office Supplies	54.61	EJ083019	Statement
BB&T	Sheriff Vehicle Repair Parts	411.29	EJ083019	Statement
BB&T	Sheriff Uniform Sworn Staff	159.90	EJ083019	Statement
BB&T	EMS Pur Svcs	49.86	EJ083019	Fire & EMS BB&T credit card statement 8/9/19
BB&T	EMS Travel	2,637.42	EJ083019	Fire & EMS BB&T credit card statement 8/9/19
BB&T	EMS Miscellaneous	38.94	EJ083019	Fire & EMS BB&T credit card statement 8/9/19
BB&T	AnimalCtrl Materials & Supplie	396.31	EJ083019	rm BB&T Credit Card 7-09-19 to 8-07-19
BB&T	Maintenanc Materials & Supplie	198.93	EJ083019	rm BB&T Credit Card 7-09-19 to 8-07-19
BB&T	Parks Adm Materials & Supplies	65.91	EJ083019	supplies
BB&T	Programs Materials & Supplies	361.57	EJ083019	Supplies for Park Camp
BB&T	Programs Materials & Supplies	41.69	EJ083019	supplies
BB&T	Plan Adm Postal Svcs	20.39	EJ083019	Purchased services
BB&T	Plan Adm Local Mileage	170.00	EJ083019	Purchased services
BB&T	AIOff Maint Mat & Supp	104.50	EJ083019	rm BB&T Credit Card 7-09-19 to 8-07-19
BB&T	AIPool Maint Mat & Supp	239.88	EJ083019	rm BB&T Credit Card 7-09-19 to 8-07-19
BB&T	JAS Finance Dues & Memb	250.00	EJ083019	2 Purchasing Classes for Legge
BB&T Total		9,657.22		
Berkeley Club Bevera	Comm Atty Materials & Supplies	40.00	EJ081519	Water Deliver July 2019
Berkeley Club Bevera	Comm Atty Materials & Supplies	33.50	EJ083019	August Water Bill
Berkeley Club Bevera	Sheriff Mtls & Supplies Commun	39.00	EJ083019	Water
Berkeley Club Bevera	Sheriff Office Supplies	7.50	EJ083019	Water
Berkeley Club Bevera	Maintenanc Water & Sewer	20.50	EJ081519	rm Berkeley Club Maint water
Berkeley Club Bevera	Maintenanc Water & Sewer	11.00	EJ083019	rm Berkeley Beverages Maint water cooler rental
Berkeley Club Bevera	RT Maintenanc Water & Sewer	9.00	EJ083019	rm Berkeley B,100 N. cooler rental
Berkeley Club Bevera Total		160.50		
Berryville Auto Part	Sheriff Pur Svcs	85.00	EJ081519	CCSO Vehicle Repair 1303
Berryville Auto Part	Sheriff Pur Svcs	40.00	EJ081519	CCSO Vehicle Repair 1701
Berryville Auto Part	Sheriff Pur Svcs	72.00	EJ081519	CCSO Vehicle Repair 1502

**Clarke County
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<u>VENDOR NAME</u>	<u>ACCOUNT DESC</u>	<u>AMOUNT</u>	<u>WARRANT</u>	<u>FULL DESC</u>
Berryville Auto Part	Sheriff Pur Svcs	195.00	EJ081519	CCSO Vehicle Repair 1101
Berryville Auto Part	Sheriff Pur Svcs	275.00	EJ081519	CCSO Vehicle Repair 1402
Berryville Auto Part	Sheriff Pur Svcs	18.00	EJ083019	CCSO Vehicle Repair 1302
Berryville Auto Part	Sheriff Pur Svcs	250.00	EJ083019	CCSO Vehicle Repair 1304
Berryville Auto Part	Sheriff Pur Svcs	40.00	EJ083019	CCSO Vehicle Repair 1406
Berryville Auto Part	Sheriff Pur Svcs	170.00	EJ083019	CCSO Vehicle Repair - 1401
Berryville Auto Part	Sheriff Pur Svcs	40.00	EJ083019	CCSO Vehicle Repair
Berryville Auto Part	Sheriff Pur Svcs	135.00	EJ083019	CCSO Vehicle Repair
Berryville Auto Part	Sheriff Pur Svcs	16.00	EJ083019	CCSO Vehicle Repair 1502
Berryville Auto Part	Sheriff Police Supplies	10.00	EJ081519	Batteries
Berryville Auto Part	Sheriff Office Supplies	18.00	EJ083019	Batteries and Mouse
Berryville Auto Part	Sheriff Office Supplies	7.57	EJ081519	Cleaning Supplies
Berryville Auto Part	Sheriff Office Supplies	7.94	EJ081519	Cleaning Supplies
Berryville Auto Part	Sheriff Vehicle Repair Parts	13.00	EJ081519	CCSO Vehicle Repair - 1402
Berryville Auto Part	Sheriff Vehicle Repair Parts	73.38	EJ081519	CCSO Vehicle Repair 1303
Berryville Auto Part	Sheriff Vehicle Repair Parts	19.74	EJ081519	CCSO Vehicle Repair 1701
Berryville Auto Part	Sheriff Vehicle Repair Parts	245.06	EJ081519	CCSO Vehicle Repair 1101
Berryville Auto Part	Sheriff Vehicle Repair Parts	495.07	EJ081519	CCSO Vehicle Repair 1402
Berryville Auto Part	Sheriff Vehicle Repair Parts	4.72	EJ083019	CCSO Vehicle Repair 1503
Berryville Auto Part	Sheriff Vehicle Repair Parts	498.35	EJ083019	CCSO Vehicle Repair 1304
Berryville Auto Part	Sheriff Vehicle Repair Parts	21.14	EJ083019	CCSO Vehicle Repair 1406
Berryville Auto Part	Sheriff Vehicle Repair Parts	304.58	EJ083019	CCSO Vehicle Repair - 1401
Berryville Auto Part	Sheriff Vehicle Repair Parts	33.78	EJ083019	CCSO Vehicle Repair
Berryville Auto Part	Sheriff Vehicle Repair Parts	75.17	EJ083019	CCSO Vehicle Repair
Berryville Auto Part	Sheriff Vehicle Repair Parts	3.55	EJ083019	CCSO Vehicle Repair 1502
Berryville Auto Part	Maintenanc Materials & Supplie	37.14	EJ081519	rm BAP Maint Service on Building Dept Explor
Berryville Auto Part	Maintenanc Materials & Supplie	1.44	EJ081519	rm BAP Maint hose clamp
Berryville Auto Part	Maintenanc Materials & Supplie	3.71	EJ081519	rm BAP Maint battery terminal
Berryville Auto Part Total		3,209.34		
Berryville True Valu	AnimalCtrl Materials & Supplie	26.47	EJ081519	rm BH ACO heat lamps
Berryville True Valu	Maintenanc Materials & Supplie	6.77	EJ081519	rm BH Maint screws and fastners
Berryville True Valu	Maintenanc Materials & Supplie	13.99	EJ081519	rm BH Maint bag
Berryville True Valu	Maintenanc Materials & Supplie	50.97	EJ081519	rm BH Maint diesel can wash wax door sweep
Berryville True Valu	Maintenanc Materials & Supplie	8.72	EJ081519	rm BH Maint general fastners
Berryville True Valu	Maintenanc Materials & Supplie	81.49	EJ081519	rm BH Maint hose for pressure washer
Berryville True Valu	Maintenanc Materials & Supplie	(81.49)	EJ081519	rm BH Maint return powerwasher hose
Berryville True Valu	Maintenanc Materials & Supplie	6.00	EJ083019	rm BH Maint key for Joey
Berryville True Valu	Maintenanc Materials & Supplie	13.99	EJ083019	rm BH Maint ang brush
Berryville True Valu	Rec Center Materials & Supplie	14.99	EJ083019	supplies
Berryville True Valu	Programs Materials & Supplies	23.97	EJ081519	supplies
Berryville True Valu	Programs Materials & Supplies	4.29	EJ083019	supplies
Berryville True Valu	ChurchSt Maint Mat & Supp	1.99	EJ083019	rm BH 102 N. Church sliders
Berryville True Valu	225Rams Maint Mat & Supp	6.48	EJ081519	rm BH ACO trap and adapter
Berryville True Valu	AlRec Maint Mat & Supp	17.97	EJ081519	rm BH Rec Center adhesive
Berryville True Valu	AOFF Maint Mat & Supp	65.88	EJ081519	rm BH Park sakcrete
Berryville True Valu	AOFF Maint Mat & Supp	14.45	EJ081519	rm BH Park orange tape
Berryville True Valu	AOFF Maint Mat & Supp	14.45	EJ081519	rm BH Park orange tape
Berryville True Valu	AOFF Maint Mat & Supp	47.99	EJ083019	rm BH Park round up
Berryville True Valu Total		339.37		
Blue Ridge Insurance	Vol Fire Co Insurance	12,445.00	EJ083019	Fire & EMS accident & sickness policy 19-20
Blue Ridge Insurance Total		12,445.00		
Blue Ridge Legal Ser	Blue Ridge Legal Svc Contr	1,500.00	EJ081519	FY 20 Allocation
Blue Ridge Legal Ser Total		1,500.00		
Blue Sky Towers	Sheriff Leases & Rentals	2,380.50	EJ081519	Tower, Transmittal August
Blue Sky Towers Total		2,380.50		
BMS Direct	Treasurer Materials & Supplies	568.50	EJ083019	Bill Paper
BMS Direct Total		568.50		
Bosserman, Barbara	Registrar Local Mileage	296.38	EJ083019	August 2019 Travel Reimbursement
Bosserman, Barbara Total		296.38		
BranchServ	JGC Maintenanc Cap Outla Replc	4,484.22	EJ081519	Pneumatic Tubing for Governmen
BranchServ Total		4,484.22		
Brandie Millar	Programs Refunds	78.00	EJ081519	refund
Brandie Millar Total		78.00		
Broy & Son Pump	JGC Maintenanc Pur Svcs	156.75	EJ083019	rm Broy&Son 101 Chalmers unstop sewer town side
Broy & Son Pump	JGC Maintenanc Pur Svcs	156.75	EJ081519	rm Broy & Son 101 Chalmers unclg sewer drain
Broy & Son Pump Total		313.50		
BW Wilson Paper	JAS Inventory -Mtls & Supplies	2,642.62	EJ083019	Copy Paper for Central Store
BW Wilson Paper Total		2,642.62		
Cabinet & Appliance	AnimalCtrl Pur Svcs	244.39	EJ083019	rm Cabinet and Appliance ACO washer parts
Cabinet & Appliance Total		244.39		
Capelli, Len	Econ Dev Pur Svcs	2,340.00	EJ081519	brt Econ Dev Capelli Pd7 2019

**Clarke County
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<u>VENDOR NAME</u>	<u>ACCOUNT DESC</u>	<u>AMOUNT</u>	<u>WARRANT</u>	<u>FULL DESC</u>
Capelli, Len Total		2,340.00		
CAPITAL BUILDERS, LL	Building Permits	250.00	EJ081519	
CAPITAL BUILDERS, LL Total		250.00		
Cardillo, Robin Couc	Cnsrv Esmt Donation Pur Svcs	480.00	EJ081519	CEA services
Cardillo, Robin Couc Total		480.00		
Ceci Orndorff	Programs Refunds	229.25	EJ081519	refund
Ceci Orndorff Total		229.25		
Chief Supply Corp	Sheriff Uniform Sworn Staff	47.49	EJ083019	Uniforms
Chief Supply Corp Total		47.49		
Children's Advocacy	VictimWit Travel	400.00	EJ083019	2019 VA Crimes against Children Conf Sept 2019
Children's Advocacy Total		400.00		
City of Winchester	Circuit Ct Pyt to Joint Ops	10,995.31	EJ083019	circuit court billing FY20
City of Winchester Total		10,995.31		
Clarco Corp	Programs Group Trip	423.72	EJ081519	field trip
Clarco Corp Total		423.72		
Clarke County Commun	VA Comm for Arts Contr	3,000.00	EJ081519	FY20 Yearly Allocation
Clarke County Commun Total		3,000.00		
Clarke County Fair	Cnsrv Esmt Donation Miscellane	400.00	EJ081519	CEA sponsorship/pig scramble @ CC Fair
Clarke County Fair Total		400.00		
Clarke County Health	Programs Dues Subscr & Memb	16.01	EJ083019	test
Clarke County Health Total		16.01		
Clarke County School	Maintenanc Pur Svcs	5.00	EJ083019	Reimburse Petty Cash FY19
Clarke County School	Plan Adm Pur Svcs	5.00	EJ083019	Reimburse Petty Cash FY19
Clarke County School	JAS Finance Pur Svcs	7.57	EJ083019	Reimburse Petty Cash FY19
Clarke County School Total		17.57		
Clarke County Treasu	BoS Postal Services	25.60	EJ083019	Petty cash April 19
Clarke County Treasu	BoS Postal Services	51.00	EJ083019	Petty cash 07/19
Clarke County Treasu	BoS Miscellaneous Expenditures	42.12	EJ083019	Petty cash April 19
Clarke County Treasu	County Adm Dues Subscr & Memb	10.00	EJ083019	Petty cash 07/19
Clarke County Treasu	Treasurer Postal Svcs	2.36	EJ083019	Petty cash 07/19
Clarke County Treasu	Registrar Dues Subscr & Memb	10.00	EJ083019	Petty cash April 19
Clarke County Treasu	Clk of CC Postal Svcs	7.85	EJ083019	Petty cash April 19
Clarke County Treasu	Parks Adm Postal Svcs	138.41	EJ083019	Petty cash 07/19
Clarke County Treasu	Plan Adm Pur Svcs	37.87	EJ083019	Petty cash April 19
Clarke County Treasu	Plan Adm Postal Svcs	19.20	EJ083019	Petty cash 07/19
Clarke County Treasu Total		344.41		
Combs Wastewater Man	AIOff Maint Pur Svcs	210.00	EJ081519	rm Combs Park Porta pottie rental for Aug 2019
Combs Wastewater Man Total		210.00		
Comcast	IT Telecomm Online Tech	187.75	EJ083019	Government
Comcast Total		187.75		
Commercial Press	County Adm Materials &Supplies	33.50	EJ083019	brt Co Admin LBW Notary Stamp
Commercial Press Total		33.50		
Commissioners of Rev	Com of Rev Dues Subscr & Memb	275.00	EJ083019	membership dues
Commissioners of Rev Total		275.00		
ComputerPlus	IT Maint Contracts	127.00	EJ081519	IBM Hardware Support - AS400
ComputerPlus Total		127.00		
Cossette, Jennifer	Programs Pur Svcs	450.00	EJ081519	contracted employee
Cossette, Jennifer Total		450.00		
County of Frederick	Regional Crt Svc Entity Gift	6,179.10	EJ083019	2019-2020 Local Probation Services
County of Frederick	RefuseDisp Intergov Svc Agreem	1,493.40	EJ081519	Refuse
County of Frederick	RefuseDisp Intergov Svc Agreem	791.20	EJ081519	Refuse
County of Frederick	RefuseDisp Intergov Svc Agreem	1,297.75	EJ081519	Refuse
County of Frederick	RefuseDisp Intergov Svc Agreem	10,842.10	EJ081519	Refuse
County of Frederick	RefuseDisp Intergov Svc Agreem	8,522.74	EJ083019	refuse June 2019
County of Frederick Total		29,126.29		
Crystal Springs	Pool Materials & Supplies	250.33	EJ081519	rental
Crystal Springs	Pool Materials & Supplies	89.24	EJ083019	water
Crystal Springs Total		339.57		
CW Warthen	Clk of CC Materials & Supplies	173.97	EJ083019	bond book sheets
CW Warthen Total		173.97		
Daly Computers	IT Technology SW/OL Content	1,129.00	EJ081519	DATA PROCESSING, COMPUTER, PRO
Daly Computers Total		1,129.00		
DDL Business Sys	Clk of CC Maint Contracts	27.50	EJ081519	SN7940 Copier Maintenance -Cir
DDL Business Sys	Parks Adm Maint Contracts	197.88	EJ081519	SN 3807 Copier Maintenance-CCP
DDL Business Sys	Coop Ext Maint Contracts	11.00	EJ083019	SN1435-Copier Maintenance
DDL Business Sys Total		236.38		
Debra Lauck	Programs Refunds	35.00	EJ083019	refund
Debra Lauck Total		35.00		
District Court of Ma	Comm Atty Materials & Supplies	30.00	EJ081519	Certified Copies--Please send me the check
District Court of Ma Total		30.00		
DMV	Treasurer DMV Stop	550.00	EJ083019	DMV Stops July 2019

**Clarke County
Invoice History Report
August 31, 2019**

<u>VENDOR NAME</u>	<u>ACCOUNT DESC</u>	<u>AMOUNT</u>	<u>WARRANT</u>	<u>FULL DESC</u>
DMV Total		550.00		
Dorsey, Sophia	Cnsrv Esmt Stewardshp- Mileage	109.04	EJ083019	
Dorsey, Sophia Total		109.04		
eCore Software Inc	EMS Technology SW/OL Content	187.00	EJ081519	EMS ePro scheduling software lease Aug 2019
eCore Software Inc Total		187.00		
Endless Summer Aquat	Pool Chemicals	1,255.00	EJ081519	rm Endless Summer Pool Chemicals
Endless Summer Aquat Total		1,255.00		
Fedex	Plan Adm Postal Svcs	16.96	EJ083019	FedEx Services
Fedex Total		16.96		
Fire Protection	Sheriff Pur Svcs	147.25	EJ083019	Fire Extinguisher Inspections
Fire Protection	Maintenanc Pur Svcs	68.00	EJ083019	rm Fire Protection Ext Inspect Main Shop with Extr
Fire Protection	Maintenanc Pur Svcs	8.50	EJ083019	rm Fire Protection Ext Inspect 309 W. Main St
Fire Protection	Maintenanc Pur Svcs	4.25	EJ083019	rm Fire Protection Ext Inspect Garage
Fire Protection	JGC Maintenanc Pur Svcs	37.31	EJ083019	rm Fire Protection Ext Inspect 101 Chalmers
Fire Protection	RT Maintenanc Pur Svcs	21.25	EJ083019	rm Fire Protection Ext Inspect 100 N. Church
Fire Protection	ChurchSt Maint Pur Svcs	124.20	EJ083019	rm Fire Protection Ext Inspect 102 N. Church
Fire Protection	104Church Maint Pur Svcs	24.75	EJ083019	rm Fire Protection Ext Inspect 104 N. Church
Fire Protection	225Rams Maint Pur Svcs	94.20	EJ083019	rm Fire Protection Ext Inspect ACO
Fire Protection	524West Maint Pur Svcs	8.50	EJ083019	rm Fire Protection Ext Inspect 524 Westwood
Fire Protection	AlRec Maint Pur Svcs	29.75	EJ083019	rm Fire Protection Ext Inspect Rec Center
Fire Protection	AlPool Maint Pur Svcs	38.00	EJ083019	rm Fire Protection Ext Inspect Pool
Fire Protection	106Church Maint Pur Svcs	4.25	EJ083019	rm Fire Protection Ext Inspect 106 N. Church St
Fire Protection	36EMain Maint Pur Svcs	8.50	EJ083019	rm Fire Protection Ext Inspect 36 E. Main
Fire Protection	311EMain Maint Pur Svcs	25.50	EJ083019	rm Fire Protection Ext Inspect 311 E. Main
Fire Protection	129Rams Maint Pur Svcs	17.00	EJ083019	rm Fire Protection Ext Inspect 129 Ramsburg
Fire Protection Total		661.21		
FISH of Clarke Count	FISH of Clarke County Contr	1,000.00	EJ081519	FY20 Allocation
FISH of Clarke Count Total		1,000.00		
Frederick County EDA	Econ Dev Pur Svcs	2,183.00	EJ083019	Clarke share of Shen. Valley Talent Solutions Stra
Frederick County EDA Total		2,183.00		
Frederick-Winchester	Sanitation Intergov Svc Agreeem	2,616.49	EJ083019	July 2019
Frederick-Winchester Total		2,616.49		
Galls/Best Uniforms	Sheriff Uniform Sworn Staff	100.95	EJ083019	Campaign Hat
Galls/Best Uniforms Total		100.95		
GCA	Maintenanc Custodial Contracts	4,530.07	EJ083019	rm ABM Cleaning County August 2019
GCA	Maintenanc Custodial Contracts	4,530.07	EJ083019	rm ABM Cleaning Service July 2019
GCA	JGC Maintenanc Custodial Contr	1,187.75	EJ083019	rm ABM Cleaning County August 2019
GCA	JGC Maintenanc Custodial Contr	1,187.75	EJ083019	rm ABM Cleaning Service July 2019
GCA	311EMain Maint Cus Contracts	461.25	EJ083019	rm ABM Cleaning County August 2019
GCA	311EMain Maint Cus Contracts	461.25	EJ083019	rm ABM Cleaning Service July 2019
GCA Total		12,358.14		
General Sales of Vir	Maintenanc Materials & Supplie	913.83	EJ081519	rm General Sales cleaning supplies
General Sales of Vir Total		913.83		
Grainger Inc	Maintenanc Materials & Supplie	110.20	EJ083019	rm Graingers Maint battery adapters
Grainger Inc Total		110.20		
Hall, Monahan	Legal Svc Pur Svcs	2,190.00	EJ081519	brt legal PA, BWC, JSCM, Personnel, BoS
Hall, Monahan	Plan Adm Pur Svcs	872.50	EJ081519	brt legal PA, BWC, JSCM, Personnel, BoS
Hall, Monahan	Dev Rights Pur Svcs	997.50	EJ081519	CEA Legal Services for July 2019
Hall, Monahan Total		4,060.00		
Heather Sharar	Programs Refunds	52.00	EJ081519	refund
Heather Sharar Total		52.00		
Hershey Creamery	Concession Merch for Resale	297.72	EJ081519	food for concession
Hershey Creamery	Concession Merch for Resale	292.32	EJ081519	ice cream
Hershey Creamery	Concession Merch for Resale	150.00	EJ083019	ice cream
Hershey Creamery Total		740.04		
Hess, Pam	Sheriff Travel - Communication	95.15	EJ083019	Mileage Reimbursement for APCO Conference
Hess, Pam Total		95.15		
Hunt Brothers Pizza	Concession Merch for Resale	358.20	EJ081519	pizza concession
Hunt Brothers Pizza	Concession Merch for Resale	525.70	EJ081519	pizza
Hunt Brothers Pizza Total		883.90		
Hurt&Proffitt	Citizens Conv Ctr Eng & Archit	747.50	EJ083019	Conv center bidding& CA assistance
Hurt&Proffitt Total		747.50		
JK Enterprise	AlOff Maint Mat & Supp	965.00	EJ083019	rm JK Enterprise Park and School tot lot chips
JK Enterprise Total		965.00		
Just in Time Design	IT Technology SW/OL Content	509.59	EJ083019	Website Hosting clarkecounty.gov
Just in Time Design Total		509.59		
Kalbian, Maral	HstPrvCom Pur Svcs	569.00	EJ081519	HPC Services for July 2019
Kalbian, Maral Total		569.00		
Kathleen Whitson	Programs Refunds	360.00	EJ081519	refund
Kathleen Whitson Total		360.00		
Kay King	Programs Refunds	55.00	EJ081519	refund

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<u>VENDOR NAME</u>	<u>ACCOUNT DESC</u>	<u>AMOUNT</u>	<u>WARRANT</u>	<u>FULL DESC</u>
Kay King Total		55.00		
Kiln Doctor, The	Programs Materials & Supplies	79.74	EJ081519	clay
Kiln Doctor, The Total		79.74		
Knipe, Amy	Comm Atty Travel	29.81	EJ083019	Loudoun GDC to pickup copies
Knipe, Amy Total		29.81		
KNS Technologies	Econ Dev Maint Svc Contracts	150.00	EJ083019	Website Maintenance July
KNS Technologies Total		150.00		
Kowalski, Melissa	Programs Pur Svcs	768.00	EJ081519	contracted employee
Kowalski, Melissa	Programs Pur Svcs	320.00	EJ083019	contracted employee
Kowalski, Melissa Total		1,088.00		
Kustom Signals Inc	Sheriff Police Supplies	361.00	EJ081519	Tranceiver
Kustom Signals Inc Total		361.00		
Landcare Property Ma	SWC Pur Svcs	155.00	EJ081519	rm Landcare County Mowing July 2019
Landcare Property Ma	Maintenanc Pur Svcs	10,006.00	EJ081519	rm Landcare County Mowing July 2019
Landcare Property Ma	Kohn Maint Pur Svcs	580.00	EJ081519	rm Landcare County Mowing July 2019
Landcare Property Ma Total		10,741.00		
Lewis Brown	Programs Refunds	115.00	EJ083019	refund
Lewis Brown Total		115.00		
LexisNexis	Sheriff Pur Svcs	150.00	EJ081519	July Commitment
LexisNexis Total		150.00		
Logan Systems Inc	Clk of CC Microfilming	470.09	EJ083019	computer indexing
Logan Systems Inc Total		470.09		
Lowes	AnimalCtrl Materials & Supplie	66.47	EJ081519	rm Lowes ACO garden hose & nozzle
Lowes	Maintenanc Materials & Supplie	337.10	EJ083019	rm Lowes Maint tools for Dan
Lowes Total		403.57		
Mansfield Oil Co	County Adm Vehicle Fuel	50.63	EJ081519	rm Mansfield Oil Fuel 7/16/19-7/31/19
Mansfield Oil Co	County Adm Vehicle Fuel	23.06	EJ083019	rm Mansfield Oil Fuel 8/1/19-8/15/19
Mansfield Oil Co	Sheriff Vehicle Fuel	2,266.16	EJ081519	Fuel for 7/16 - 7/31/2019
Mansfield Oil Co	Sheriff Vehicle Fuel	2,340.37	EJ083019	Fuel for 8/1 - 8/15/2019
Mansfield Oil Co	EMS Vehicle Fuel	144.36	EJ081519	rm Mansfield Oil Fuel 7/16/19-7/31/19
Mansfield Oil Co	EMS Vehicle Fuel	60.66	EJ083019	rm Mansfield Oil Fuel 8/1/19-8/15/19
Mansfield Oil Co	Bldg Insp Vehicle Fuel	120.83	EJ081519	rm Mansfield Oil Fuel 7/16/19-7/31/19
Mansfield Oil Co	Bldg Insp Vehicle Fuel	66.67	EJ083019	rm Mansfield Oil Fuel 8/1/19-8/15/19
Mansfield Oil Co	AnimalCtrl Vehicle Fuel	48.27	EJ081519	rm Mansfield Oil Fuel 7/16/19-7/31/19
Mansfield Oil Co	AnimalCtrl Vehicle Fuel	99.40	EJ083019	rm Mansfield Oil Fuel 8/1/19-8/15/19
Mansfield Oil Co	Maintenanc Vehicle Fuel	268.98	EJ081519	rm Mansfield Oil Fuel 7/16/19-7/31/19
Mansfield Oil Co	Maintenanc Vehicle Fuel	226.90	EJ083019	rm Mansfield Oil Fuel 8/1/19-8/15/19
Mansfield Oil Co	Parks Adm Vehicle Fuel	20.28	EJ081519	rm Mansfield Oil Fuel 7/16/19-7/31/19
Mansfield Oil Co	Parks Adm Vehicle Fuel	16.28	EJ083019	rm Mansfield Oil Fuel 8/1/19-8/15/19
Mansfield Oil Co Total		5,752.85		
Marconi, Gloria	Cnsrv Esmt Donation Pur Svcs	450.00	EJ083019	Summer '19 newsletter
Marconi, Gloria Total		450.00		
Marple, Beth	VictimWit Travel Local Mileage	45.82	EJ081519	Local travel for National Night Out
Marple, Beth Total		45.82		
McCormick Paint Work	AlRec Maint Mat & Supp	162.84	EJ083019	rm McCormick Rec blue paint
McCormick Paint Work Total		162.84		
McDonald, Jerry C	Maintenanc Pur Svcs	300.00	EJ083019	rm JCMcDonald Josephine Mow
McDonald, Jerry C Total		300.00		
McKesson Medical	Programs Materials & Supplies	254.67	EJ081519	medical supplies
McKesson Medical	Programs Materials & Supplies	53.78	EJ083019	supplies
McKesson Medical Total		308.45		
Michelle Cassidy	Pool Refunds	105.00	EJ081519	refund
Michelle Cassidy Total		105.00		
Miller, Sue	Programs Pur Svcs	73.85	EJ083019	contracted employee
Miller, Sue Total		73.85		
Mitchell Homes Inc	Business License Tax	10.00	EJ083019	
Mitchell Homes Inc Total		10.00		
Montgomery, Christel	Programs Pur Svcs	1,002.75	EJ081519	contracted employee
Montgomery, Christel	Programs Pur Svcs	1,413.56	EJ081519	contracted employee
Montgomery, Christel Total		2,416.31		
Moore, Kristin	Programs Pur Svcs	22.40	EJ081519	contracted employee
Moore, Kristin Total		22.40		
Morgan, Cyrus	Comm Atty Materials & Supplies	8.00	EJ083019	Keys made for the office
Morgan, Cyrus Total		8.00		
Motorola Solutions	Sheriff Pur Svcs	990.00	EJ081519	Radio Repair
Motorola Solutions	Sheriff Pur Svcs	172.50	EJ081519	Radio Antenna Repair
Motorola Solutions	Sheriff Pur Svcs	180.00	EJ083019	Radio Repair
Motorola Solutions	Sheriff Pur Svcs	487.86	EJ083019	Camera System Repair
Motorola Solutions Total		1,830.36		
National Elevator	JGC Maintenanc Pur Svcs	50.37	EJ083019	rm NEIS 101 Chalmers Ct elevator inspection 6/2019
National Elevator Total		50.37		

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<u>VENDOR NAME</u>	<u>ACCOUNT DESC</u>	<u>AMOUNT</u>	<u>WARRANT</u>	<u>FULL DESC</u>
Northern Shenandoah	Econ Dev Dues Subscr & Memb	5,000.00	EJ083019	brt Econ Dev NSVRC SVTP FY2020
Northern Shenandoah Total		5,000.00		
Northern Virginia Da	BoS Advertising	100.00	EJ081519	County Admin/Treasurer/Fire/EMS
Northern Virginia Da	Treasurer Advertising	237.00	EJ081519	County Admin/Treasurer/Fire/EMS
Northern Virginia Da	EMS Pur Svcs	158.00	EJ081519	County Admin/Treasurer/Fire/EMS
Northern Virginia Da Total		495.00		
Northwestern Communi	NW Community Svc Entity Gift	23,500.00	EJ083019	FY20 Q1 Allocation
Northwestern Communi Total		23,500.00		
Norvac Lock Tech	Maintenanc Materials & Supplie	21.00	EJ081519	rm Norvac Maint keys for Dan
Norvac Lock Tech	Maintenanc Materials & Supplie	17.50	EJ083019	rm Norvac Maint key cut
Norvac Lock Tech Total		38.50		
Office Depot	JAS Inventory -Mtls & Supplies	275.69	EJ081519	Supplies for Central Store
Office Depot	JAS Inventory -Mtls & Supplies	79.62	EJ081519	Supplies for Central Store
Office Depot	JAS Inventory -Mtls & Supplies	20.37	EJ081519	Supplies for Central Store
Office Depot	JAS Inventory -Mtls & Supplies	65.88	EJ083019	Supplies for Central Store
Office Depot	JAS Inventory -Mtls & Supplies	15.39	EJ083019	Supplies for Central Store
Office Depot	JAS Inventory -Mtls & Supplies	396.54	EJ083019	Cartridges for Central Store
Office Depot	JAS Inventory -Mtls & Supplies	103.33	EJ083019	Supplies for Central Store
Office Depot	JAS Inventory -Mtls & Supplies	94.92	EJ083019	Supplies
Office Depot Total		1,051.74		
Omicom Consulting	Radio System Study Pur Svcs	2,510.00	EJ081519	Consulting Services-Radio Proj
Omicom Consulting Total		2,510.00		
Pidgeon, Daniel	ChurchSt Maint Mat & Supp	7.50	EJ083019	rm Dan P 102 N. reimburse for toilet paper inmates
Pidgeon, Daniel Total		7.50		
Piedmont Geotechnica	Plan Adm Engineer & Architect	265.00	EJ083019	Review electrical resistivity rpt
Piedmont Geotechnica	Plan Adm Pass Thru Eng Fees	265.00	EJ083019	Review of revised resistivity rpt
Piedmont Geotechnica	Plan Adm Pass Thru Eng Fees	265.00	EJ083019	Review of electrical resistivity report
Piedmont Geotechnica	Plan Adm Pass Thru Eng Fees	265.00	EJ083019	Review of electrical resistivity rpt
Piedmont Geotechnica Total		1,060.00		
Pine Knoll	Citizens Convenience Ctr	10,801.00	EJ081519	Convenience Center
Pine Knoll Total		10,801.00		
PowerSecure Service	RT Maintenanc Pur Svcs	718.20	EJ081519	rm PowerSecure 100 N. Springberry Tower generator
PowerSecure Service Total		718.20		
Premier Accounts Rec	EMS Pur Svcs	2,593.21	EJ081519	Premier Accts Rec Mang EMS billing July 2019
Premier Accounts Rec Total		2,593.21		
Price, Mary T.	BoS Pur Svcs	990.00	EJ081519	brt BoS Mary Beth Price July
Price, Mary T. Total		990.00		
Rappahannock Electri	SWC Electrical Services	125.61	EJ083019	rm REC County Electric bills 7/1/19-8/1/19
Rappahannock Electri	JGC Maintenanc Electric	3,281.79	EJ083019	rm REC County Electric bills 7/1/19-8/1/19
Rappahannock Electri	RT Maintenanc Electric	1,128.46	EJ083019	rm REC County Electric bills 7/1/19-8/1/19
Rappahannock Electri	ChurchSt Maint Electric	1,909.85	EJ083019	rm REC County Electric bills 7/1/19-8/1/19
Rappahannock Electri	104Church Maint Electric	1,182.79	EJ083019	rm REC County Electric bills 7/1/19-8/1/19
Rappahannock Electri	225Rams Maint Electric	1,088.52	EJ083019	rm REC County Electric bills 7/1/19-8/1/19
Rappahannock Electri	524West Maint Pur Svcs	222.00	EJ081519	rm RBI 524 Westwood refrigerator
Rappahannock Electri	524West Maint Pur Svcs	(222.00)	EJ083019	rm RBI 524 Westwood refrigerant
Rappahannock Electri	524West Maint Electric	298.76	EJ083019	rm REC County Electric bills 7/1/19-8/1/19
Rappahannock Electri	AlRec Maint Electric	3,275.86	EJ083019	rm REC County Electric bills 7/1/19-8/1/19
Rappahannock Electri	AlOff Maint Electric	491.89	EJ083019	rm REC County Electric bills 7/1/19-8/1/19
Rappahannock Electri	AlOff Maint Electric	49.53	EJ081519	rm REC Park Rotary Shelter electric bill
Rappahannock Electri	AlPool Maint Electric	1,874.59	EJ083019	rm REC County Electric bills 7/1/19-8/1/19
Rappahannock Electri	AlBase Maint Electric	22.82	EJ083019	rm REC County Electric bills 7/1/19-8/1/19
Rappahannock Electri	AlSoc Maint Electric	50.07	EJ083019	rm REC County Electric bills 7/1/19-8/1/19
Rappahannock Electri	Kohn Maint Elec Svcs	23.86	EJ083019	rm REC County Electric bills 7/1/19-8/1/19
Rappahannock Electri	309WMain Maint Electrical Svcs	43.39	EJ083019	rm REC County Electric bills 7/1/19-8/1/19
Rappahannock Electri	311EMain Maint Electric	772.71	EJ083019	rm REC County Electric bills 7/1/19-8/1/19
Rappahannock Electri	129Rams Maint Electric	269.00	EJ083019	rm REC County Electric bills 7/1/19-8/1/19
Rappahannock Electri Total		15,889.50		
Relentless LLC	Sheriff Travel - Sworn Staff	599.00	EJ081519	Criminal Terrorist Interdiction Workshop
Relentless LLC Total		599.00		
Republic Services	SWC Pur Svcs	1,779.21	EJ081519	Acct 3-0976-4820460 Schools Du
Republic Services	LitterCtrl Pur Svcs	66.24	EJ081519	Gov't DumpstersAcct 3-0976-001
Republic Services	Maintenanc Maint Contracts	1,115.63	EJ081519	Gov't DumpstersAcct 3-0976-001
Republic Services	JGC Maint Contracts	83.35	EJ081519	Gov't DumpstersAcct 3-0976-001
Republic Services Total		3,044.43		
Ricoh Usa	County Adm Maint Contracts	576.88	EJ083019	SN 2753 Copier Maintenance-JGC
Ricoh Usa	Com of Rev Maint Contracts	65.78	EJ081519	SN 0755 Copier Maintenance
Ricoh Usa	Treasurer Maint Contracts	65.77	EJ081519	SN 0755 Copier Maintenance
Ricoh Usa	Registrar Maint Contracts	281.73	EJ083019	SN 2753 Copier Maintenance-JGC
Ricoh Usa	Plan Adm Maint Contracts	482.97	EJ083019	SN 2753 Copier Maintenance-JGC
Ricoh Usa Total		1,473.13		
Riddleberger Bros	Maintenanc Maint Contracts	396.00	EJ081519	HVAC Preventative Maintenance-

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Riddleberger Bros	JGC Maint Contracts	2,821.50	EJ081519	HVAC Preventative Maintenance-
Riddleberger Bros	RT Maintenanc Maint Contracts	2,844.00	EJ081519	HVAC Preventative Maintenance-
Riddleberger Bros	ChurchSt Maint Contracts	1,488.00	EJ081519	HVAC Preventative Maintenance-
Riddleberger Bros	104Church Maint Contracts	1,920.00	EJ081519	HVAC Preventative Maintenance-
Riddleberger Bros	225Rams Maint Contracts	2,580.00	EJ081519	HVAC Preventative Maintenance-
Riddleberger Bros	524West Maint Pur Svcs	222.00	EJ083019	rm RBI 524 Westwood hvac neede refrigerant R-22
Riddleberger Bros	AlRec Maint Contracts	1,524.00	EJ081519	HVAC Preventative Maintenance-
Riddleberger Bros	106Church Maint Contracts	240.00	EJ081519	HVAC Preventative Maintenance-
Riddleberger Bros	36EMain Maint Contracts	432.00	EJ081519	HVAC Preventative Maintenance-
Riddleberger Bros	311EMain Maint Contracts	1,284.00	EJ081519	HVAC Preventative Maintenance-
Riddleberger Bros	129Rams Maint Contracts	246.00	EJ081519	HVAC Preventative Maintenance-
Riddleberger Bros Total		15,997.50		
Ridgeway Auto Body	Sheriff Pur Svcs	2,907.36	EJ081519	Repairs for 210-050L
Ridgeway Auto Body	Sheriff Insured Repair Svcs	250.00	EJ081519	Repair 210-049L
Ridgeway Auto Body	Sheriff Insured Repair Svcs	250.00	EJ083019	Vehicle Repair
Ridgeway Auto Body	Sheriff Vehicle Repair Parts	3,818.61	EJ081519	Repairs for 210-050L
Ridgeway Auto Body Total		7,225.97		
Rock Harbor	Programs Pur Svcs	330.00	EJ081519	contracted employee
Rock Harbor Total		330.00		
Roseville & Plaza Pe	AnimalCtrl Pur Svcs	715.72	EJ081519	rm RVet ACO animal exams and rabies shots
Roseville & Plaza Pe	AnimalCtrl Pur Svcs	90.13	EJ083019	rm RVet ACO exam and meds
Roseville & Plaza Pe	AnimalCtrl Pur Svcs	569.90	EJ083019	rm RVet ACo 12 rabies shots, exams and meds
Roseville & Plaza Pe Total		1,375.75		
Rosner, Matt	Programs Pur Svcs	843.75	EJ081519	contracted employee
Rosner, Matt Total		843.75		
RUMEL INC	Building Permits	40.80	EJ081519	
RUMEL INC Total		40.80		
Schenck Foods Compan	County Adm Materials &Supplies	218.16	EJ083019	brt Co Admin Supplies Schenck Foods
Schenck Foods Compan	Programs Materials & Supplies	117.96	EJ081519	supplies
Schenck Foods Compan	Concession Merch for Resale	142.68	EJ081519	supplies
Schenck Foods Compan Total		478.80		
Secure Shred	Sheriff Pur Svcs	50.00	EJ081519	Shredding Service
Secure Shred Total		50.00		
Shenandoah Universit	Programs Pur Svcs	273.00	EJ081519	speaker
Shenandoah Universit Total		273.00		
Shenandoah Valley Sw	Pool Dues Subscr & Memb	1,635.00	EJ081519	swim team dues
Shenandoah Valley Sw Total		1,635.00		
Shentel	IT Telecomm Online Tech	2,419.57	EJ083019	Government Shentel Dark Fiber
Shentel	IT Leases & Rentals	690.00	EJ083019	Government Shentel Dark Fiber
Shentel Total		3,109.57		
Shred-It	Com of Rev Pur Svcs	26.54	EJ081519	shredding services
Shred-It Total		26.54		
Signet Screen Printi	Sheriff Uniform Communications	56.85	EJ081519	UNIFORM SHIRTS ECC
Signet Screen Printi	Sheriff Uniform Communications	54.36	EJ081519	
Signet Screen Printi	Maintenanc Materials & Supplie	60.60	EJ083019	rm Signet Maint shirts for Dan
Signet Screen Printi Total		171.81		
Signs@Work, Inc	Sheriff Vehicle Repair Parts	600.00	EJ081519	Decals for Vehicles
Signs@Work, Inc Total		600.00		
Skyline Regional	Sheriff Travel - Sworn Staff	100.00	EJ081519	Leadership Training Class - Charles
Skyline Regional Total		100.00		
Solenberger	AlPool Maint Mat & Supp	168.78	EJ081519	rm Solenberger Pool 36x72x.220 glass
Solenberger Total		168.78		
Southern Scrap	SWC Pur Svcs	44.25	EJ081519	rm Southern Scrap CCCC cardboard
Southern Scrap	SWC Pur Svcs	29.25	EJ081519	rm Southern Scrap CCCC Cardboard recycle
Southern Scrap Total		73.50		
Southern Software In	Sheriff Maint Contracts	3,864.00	EJ081519	Southern Software - PSAware
Southern Software In Total		3,864.00		
SRFAX	IT Technology SW/OL Content	100.15	EJ081519	Fax charges
SRFAX Total		100.15		
Supply Room, The	JAS Inventory -Mtls & Supplies	208.60	EJ081519	Supplies for Central Store
Supply Room, The	JAS Inventory -Mtls & Supplies	231.10	EJ083019	Supplies for Central Store
Supply Room, The	JAS Inventory -Mtls & Supplies	4.20	EJ083019	Supplies for Central Store
Supply Room, The Total		443.90		
Tech Team Solutions	Clk of CC Pur Svcs	96.00	EJ083019	typewriter service
Tech Team Solutions Total		96.00		
Thomson Reuters	Comm Atty Dues Subscr & Memb	9.03	EJ083019	West information charges
Thomson Reuters Total		9.03		
Thundercat Technolog	Tk Improve Capital Outlay Repl	9,000.00	EJ081519	Website Development 60% complete
Thundercat Technolog Total		9,000.00		
Tire World	Sheriff Vehicle Repair Parts	531.36	EJ081519	Tires - 1502
Tire World Total		531.36		

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<u>VENDOR NAME</u>	<u>ACCOUNT DESC</u>	<u>AMOUNT</u>	<u>WARRANT</u>	<u>FULL DESC</u>
Town of Berryville	JGC Maintenanc Water & Sewer	95.55	EJ081519	rm TOB water and sewer 101Chalmers Ct
Town of Berryville	RT Maintenanc Water & Sewer	508.00	EJ081519	rm TOB water and sewer 100 N Church
Town of Berryville	104Church Maint Water & Sewer	50.80	EJ081519	rm TOB water and sewer 104N. Church
Town of Berryville	AIRec Maint Water & Sewer	221.00	EJ081519	rm TOB water and sewer Rec Center
Town of Berryville	AOff Maint Water & Sewer	15.00	EJ081519	rm TOB water and sewer Park LL
Town of Berryville	AOff Maint Water & Sewer	604.80	EJ081519	rm TOB water and sewer Park House
Town of Berryville	AIPool Maint Water & Sewer	2,921.00	EJ081519	rm TOB water and sewer Pool
Town of Berryville	309WMain Maint Water & Sewer	20.00	EJ081519	rm TOB water and sewer 309 W. Main St
Town of Berryville	311EMain Maint Water & Sewer	50.80	EJ081519	rm TOB water and sewer 313 E. Main
Town of Berryville	311EMain Maint Water & Sewer	76.20	EJ081519	rm TOB water and sewer 311 E.Main
Town of Berryville	129Rams Maint Water & Sewer	93.50	EJ081519	rrm TOB water and sewer 129 Ramsburg
Town of Berryville Total		4,656.65		
Town Police Supply	BJA Sheriff Materials & Suppli	7,219.68	EJ081519	Bullet Proof Vests for Staff
Town Police Supply	BVP Vest grant	3,639.84	EJ081519	Bullet Proof Vests for Staff
Town Police Supply Total		10,859.52		
Treasurer Of Virgini	Victim Witness Rev	3,884.57	EJ083019	Refnd Ovr pymt of Grant Funds-VICWIT
Treasurer Of Virgini Total		3,884.57		
Tyler Technologies	JAS IT Maint Contracts	9,381.75	EJ083019	Contract 900 June 1-30th 2019 Application fees
Tyler Technologies Total		9,381.75		
US Uniform & Supply	Sheriff Uniform Sworn Staff	237.85	EJ081519	Shirts and Vest Carrier
US Uniform & Supply	Sheriff Uniform Sworn Staff	421.94	EJ081519	Boots and Belt Keepers
US Uniform & Supply	Sheriff Uniform Sworn Staff	117.95	EJ083019	Uniform
US Uniform & Supply	Sheriff Uniform Sworn Staff	133.95	EJ083019	Uniforms
US Uniform & Supply	Sheriff Uniform Sworn Staff	251.90	EJ083019	Uniform
US Uniform & Supply Total		1,163.59		
VACO	BoS Travel	50.00	EJ083019	brt BoS VACo Summit McKay
VACO Total		50.00		
VALEAC	Sheriff Dues Subscr & Memb	100.00	EJ081519	VALEAC Dues
VALEAC Total		100.00		
Valley Car Wash	Sheriff Pur Svcs	212.00	EJ083019	Car Wash
Valley Car Wash Total		212.00		
Valley Medical Trans	Rev Rf Ambulance Svcs Refunds	51.47	EJ081519	Refund-VMT check deposit in error to Clarke acct
Valley Medical Trans Total		51.47		
VCE-Clarke County	Programs Pur Svcs	252.00	EJ081519	Fun with Foods camp
VCE-Clarke County Total		252.00		
Verizon	County Adm Telephone	12.00	EJ081519	Phone bill July
Verizon	Com of Rev Telephone	8.00	EJ081519	Phone bill July
Verizon	Treasurer Telephone	4.00	EJ081519	Phone bill July
Verizon	IT Telephone	222.79	EJ081519	Phone bill July
Verizon	Registrar Telephone	4.00	EJ081519	Phone bill July
Verizon	District C Telephone	56.06	EJ081519	Phone bill July
Verizon	J&D Court Telephone	54.34	EJ081519	Phone bill July
Verizon	Clk of CC Telephone	83.40	EJ081519	Phone bill July
Verizon	Comm Atty Telephone	16.00	EJ081519	Phone bill July
Verizon	Sheriff Telephone	3,668.08	EJ081519	Central Alarm for July and August
Verizon	Sheriff Telephone	291.64	EJ081519	Phone bill July
Verizon	Sheriff Telephone	46.39	EJ081519	Verizon Radio Tower
Verizon	EMS Telephone	46.77	EJ081519	Phone bill July
Verizon	Probation Telephone	4.00	EJ081519	Phone bill July
Verizon	Bldg Insp Telephone	8.00	EJ081519	Phone bill July
Verizon	AnimalCtrl Telephone	43.04	EJ081519	Phone bill July
Verizon	Maintenanc Telephone	43.05	EJ081519	Phone bill July
Verizon	Parks Adm Telephone	67.05	EJ081519	Phone bill July
Verizon	Plan Adm Telephone	12.00	EJ081519	Phone bill July
Verizon	JAS Finance Telephone	118.10	EJ081519	Phone bill July
Verizon Total		4,808.71		
Virginia Department	Programs Dues Subscr & Memb	40.00	EJ083019	back ground check
Virginia Department Total		40.00		
VITA	IT Telephone	160.25	EJ081519	Phone July
VITA	District C Telephone	108.05	EJ081519	Phone July
VITA	J&D Court Telephone	2.07	EJ081519	Phone July
VITA	Clk of CC Telephone	1.14	EJ081519	Phone July
VITA	Sheriff Telephone	1,048.70	EJ081519	Phone July
VITA	EMS Telephone	0.39	EJ081519	Phone July
VITA	JAS Finance Telephone	0.22	EJ081519	Phone July
VITA Total		1,320.82		
Walmart	Parks Adm Materials & Supplies	13.94	EJ083019	supplies
Walmart	Rec Center Materials & Supplie	99.04	EJ083019	supplies
Walmart	Rec Center Merch for Resale	131.38	EJ083019	supplies
Walmart	Pool Materials & Supplies	23.28	EJ083019	supplies
Walmart	Programs Materials & Supplies	224.03	EJ083019	supplies

**Clarke County
Invoice History Report
August 31, 2019**

<u>VENDOR NAME</u>	<u>ACCOUNT DESC</u>	<u>AMOUNT</u>	<u>WARRANT</u>	<u>FULL DESC</u>
Walmart	Concession Merch for Resale	230.43	EJ083019	supplies
Walmart Total		722.10		
Wampler-Eanes Apprai	Reassess Finance & Auditing	8,977.50	EJ081519	General Reassessment of Real P
Wampler-Eanes Apprai Total		8,977.50		
Washington Gas	JGC Maintenanc Heating	289.67	EJ081519	rm Washington Gas 101 Chalmers Ct heating fuel
Washington Gas	JGC Maintenanc Heating	255.81	EJ083019	101 Chalmers ct 07/13-08/13
Washington Gas	RT Maintenanc Heating	20.45	EJ081519	rm Washington Gas 100 N. Church ST heating fuel
Washington Gas	RT Maintenanc Heating	24.06	EJ083019	100 N Church 07/13-08/13
Washington Gas	104Church Maint Heating	20.45	EJ081519	104 N Church 06/14-07/12
Washington Gas	AIRec Maint Heating	106.98	EJ081519	rm Washington Gas Rec heating fuel
Washington Gas	AIRec Maint Heating	118.71	EJ083019	225 Al Smith Cir 07/16-08/14
Washington Gas Total		836.13		
Williams, Anne	Comm Atty Materials & Supplies	43.37	EJ083019	2020 Calendar-Anne
Williams, Anne Total		43.37		
Winchester Equipment	Maintenanc Materials & Supplie	84.66	EJ081519	Parts charges missed
Winchester Equipment	Maintenanc Materials & Supplie	84.71	EJ081519	Parts charges missed
Winchester Equipment Total		169.37		
Winchester Frederick	Comm Atty Dues Subscr & Memb	150.00	EJ081519	Bar Dues--Send check to me please
Winchester Frederick Total		150.00		
Winchester Star	BoS Advertising	494.65	EJ081519	brt BoS PH19-09, BoS Job Ad, Treasurer Job Ad
Winchester Star	Treasurer Advertising	110.00	EJ081519	brt BoS PH19-09, BoS Job Ad, Treasurer Job Ad
Winchester Star Total		604.65		
Grand Total		320,255.19		

Clarke Co. **Reconciliation of Appropriations** Year Ending June 30, 2020

29-Aug-19

Date	Total	General Fund	Soc Svcs Fund	CSA Fund	Sch Oper Fund	Food Serv Fund	GG Cap Fund	School Cap Fund	GG Debt Fund	School Debt Fund	Joint Fund	Conservation Easements	Unemploy. Fund
04/16/19 Appropriations Resolution: Total	43,374,482	11,324,524	1,672,332	303,818	23,833,352	811,452	1,120,537	676,750	251,700	2,519,632	805,385	45,000	10,000
<i>Adjustments:</i>													
7/16/2019 Sheriff's Body Armor		14,400											
7/16/2019 Sheriff's Crisis Intervention Team		5,000											
7/16/2019 Sheriff's School Resource Officer		67,407											
7/16/2019 Barns of Rose Hill Matching Grant		5,000											
7/16/2019 Conservation Easement: Conrad												40,000	
8/20/2019 Conservation Easement: Coleman												40,000	
9/17/2019 Sheriff Liability Claims		6,725											
10/15/2019 Broadband Grant							209,513						
Revised Appropriation	43,762,527	11,423,056	1,672,332	303,818	23,833,352	811,452	1,330,050	676,750	251,700	2,519,632	805,385	125,000	10,000
Change to Appropriation	388,045	98,532	0	0	0	0	209,513	0	0	0	0	80,000	0
Original Revenue Estimate	16,543,314	3,352,470	1,070,369	156,675	10,478,424	811,452	275,452	154,000	0	212,472	2,000	30,000	0
<i>Adjustments:</i>													
7/16/2019 Sheriff's Body Armor		4,000											
7/16/2019 Sheriff's Crisis Intervention Team		5,000											
7/16/2019 Sheriff's School Resource Officer		30,293											
7/16/2019 Conservation Easement: Conrad												20,000	
8/20/2019 Conservation Easement: Coleman												20,000	
9/17/2019 Sheriff Liability Claims		6,476											
10/15/2019 Broadband Grant							209,513						
Revised Revenue Estimate	16,838,596	3,398,239	1,070,369	156,675	10,478,424	811,452	484,965	154,000	0	212,472	2,000	70,000	0
Change to Revenue Estimate	295,282	45,769	0	0	0	0	209,513	0	0	0	0	40,000	0
Original Local Tax Funding	26,831,168	7,972,054	601,963	147,143	13,354,928	0	845,085	522,750	251,700	2,307,160	803,385	15,000	10,000
Revised Local Tax Funding	26,923,931	8,024,817	601,963	147,143	13,354,928	0	845,085	522,750	251,700	2,307,160	803,385	55,000	10,000
Change to Local Tax Funding	92,763	52,763	0	0	0	0	0	0	0	0	0	40,000	0

Italics = Proposed actions



09/03/2019 15:12
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Clarke County
YEAR-TO-DATE BUDGET REPORT

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FOR 2019 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
301 General Govt Capital Proj Fund							
94110 HVAC System Replacement	0	131,216	131,216	11,936.28	.00	119,279.72	9.1%
94120 Roofing	0	76,039	76,039	23,305.26	.00	52,733.74	30.6%
94140 Landscaping	0	10,375	10,375	.00	.00	10,375.00	.0%
94150 Asphalt, Sidewalk, Path	0	3,136	3,136	.00	.00	3,136.00	.0%
94180 Courthouse Complex Repairs	0	66,373	66,373	38,692.00	.00	27,681.00	58.3%
94310 Sheriff's Equipment	10,000	0	10,000	10,000.00	.00	.00	100.0%
94320 Auto Replacement	30,000	6,475	36,475	36,228.92	.00	246.08	99.3%
94331 Sheriff's Vehicles	135,000	1,685	136,685	133,199.80	.00	3,485.20	97.5%
94409 Citizen's Convenience Center	0	776,906	776,906	730,994.29	.00	45,911.71	94.1%
94508 Josephine School Museum Roof	0	18,785	18,785	17,933.00	.00	852.00	95.5%
94601 Technology Improvements	65,000	79,339	144,339	126,268.37	.00	18,070.63	87.5%
94602 Systems Integration	0	13,440	13,440	9,382.22	.00	4,057.78	69.8%
94603 Mobile Radio System	0	414,045	414,045	102,491.50	.00	311,553.50	24.8%
94702 Swimming Pool	0	56,302	56,302	.00	.00	56,302.00	.0%
94703 Park Fencing	10,000	71,036	81,036	2,028.98	.00	79,007.02	2.5%
94706 Park Sitework and Parking	20,000	4,101	24,101	24,000.00	.00	101.00	99.6%
94707 Recreation Center Addition	0	1,220	1,220	.00	.00	1,220.00	.0%
94708 Park-Kohn Prpty Development	15,000	0	15,000	.00	.00	15,000.00	.0%
94709 New Park Shelter	0	57,964	57,964	37,241.37	.00	20,722.63	64.2%
94710 Park Trash Cans	0	501	501	.00	.00	501.00	.0%
94802 Reassessment	312,000	-112,000	200,000	90,085.50	.00	109,914.50	45.0%
94803 Tourism Signs	0	6,698	6,698	6,697.12	.00	.88	100.0%
TOTAL General Govt Capital Proj Fund	597,000	1,683,636	2,280,636	1,400,484.61	.00	880,151.39	61.4%
GRAND TOTAL	597,000	1,683,636	2,280,636	1,400,484.61	.00	880,151.39	61.4%

** END OF REPORT - Generated by Thomas Judge **

**Clarke County
YTD Budget Report
August 31, 2019**

<u>FUNCTION</u>	<u>OBJECT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>REVISED BUDGET</u>	<u>YTD EXPENDED</u>	<u>MTD EXPENDED</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE BUDGET</u>	<u>% USED</u>
11010	1300	BoS Part Time Salaries	13,800.00	2,300.00	1,150.00	-	11,500.00	16.70
11010	2100	BoS FICA	948.00	147.02	72.51	-	800.98	15.50
11010	2300	BoS Health Ins	15,922.00	2,532.91	1,326.76	-	13,389.09	15.90
11010	2700	BoS Worker's Comp	-	-	-	-	-	-
11010	3000	BoS Pur Svcs	1,500.00	990.00	990.00	-	510.00	66.00
11010	3600	BoS Advertising	5,600.00	719.65	669.65	-	4,880.35	12.90
11010	5210	BoS Postal Services	500.00	51.00	51.00	-	449.00	10.20
11010	5230	BoS Telephone	35.00	-	-	-	35.00	-
11010	5300	BoS Insurance	8,000.00	5,612.00	-	-	2,388.00	70.20
11010	5500	BoS Travel	4,000.00	1,306.44	50.00	-	2,693.56	32.70
11010	5510	BoS Local Mileage	-	-	-	-	-	-
11010	5800	BoS Miscellaneous Expenditures	2,200.00	40.00	40.00	-	2,160.00	1.80
11010	5810	BoS Dues, Subscrip & Member	5,500.00	-	-	-	5,500.00	-
11010	6000	BoS Materials & Supplies	800.00	150.00	150.00	-	650.00	18.80
11010	6035	BoS Noncapitalized Offc Equip	-	-	-	-	-	-
11010	8200	BoS Capital Outlay Additions	-	-	-	-	-	-
11010		Total 11010 Board of Supervisors	58,805.00	13,849.02	4,499.92	-	44,955.98	23.60
12110	1100	County Adm Salaries	296,141.00	42,226.50	21,113.25	232,245.79	21,668.71	92.70
12110	1200	County Adm Overtime	-	-	-	-	-	-
12110	1300	County Adm Part Time Salaries	-	-	-	-	-	-
12110	2100	County Adm FICA	24,563.00	3,077.64	1,538.82	-	21,485.36	12.50
12110	2210	County Adm VRS Plans 1&2	21,307.00	2,952.30	1,476.15	-	18,354.70	13.90
12110	2220	County Adm VRS Hybrid	3,482.00	582.06	291.03	-	2,899.94	16.70
12110	2300	County Adm Health Ins	36,559.00	4,766.18	2,383.09	-	31,792.82	13.00
12110	2400	County Adm Life Insurance	3,882.00	553.18	276.59	-	3,328.82	14.20
12110	2510	County Adm Dis Ins Hybrid	246.00	36.72	18.36	-	209.28	14.90
12110	2700	County Adm Workers Comp	250.00	181.19	-	-	68.81	72.50
12110	2800	County Adm Annual Leave Payout	-	-	-	-	-	-
12110	2840	County Adm Tax Shelter Annuity	50,500.00	38,000.00	-	-	12,500.00	75.20
12110	3000	County Adm Pur Svcs	1,000.00	764.00	-	-	236.00	76.40
12110	3150	County Adm Legal Svcs	-	-	-	-	-	-
12110	3320	County Adm Maint Contracts	1,500.00	576.88	576.88	1,447.94	(524.82)	135.00
12110	3500	County Adm Printing & Binding	1,000.00	-	-	-	1,000.00	-
12110	3600	County Adm Advertising	-	-	-	-	-	-
12110	5210	County Adm Postal Svcs	50.00	-	-	-	50.00	-
12110	5230	County Adm Telephone	800.00	70.35	58.35	553.65	176.00	78.00
12110	5500	County Adm Travel	2,500.00	32.90	32.90	-	2,467.10	1.30
12110	5800	County Adm Miscellaneous Expen	200.00	43.50	43.50	-	156.50	21.80
12110	5810	County Adm Dues Subscr & Memb	1,200.00	265.00	10.00	-	935.00	22.10
12110	6000	County Adm Materials &Supplies	2,500.00	287.46	251.66	-	2,212.54	11.50
12110	6008	County Adm Vehicle Fuel	1,200.00	106.34	73.69	-	1,093.66	8.90
12110	6035	County Admin Noncap Ofc Equip	-	-	-	-	-	-

**Clarke County
YTD Budget Report
August 31, 2019**

<u>FUNCTION</u>	<u>OBJECT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>REVISED BUDGET</u>	<u>YTD EXPENDED</u>	<u>MTD EXPENDED</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE BUDGET</u>	<u>% USED</u>
12110	8200	County Adm Capital Outlay Adds	-	-	-	-	-	-
12110		Total 12110 County Administrator	448,880.00	94,522.20	28,144.27	234,247.38	120,110.42	73.20
12120	1100	Inform Salaries - Regular	39,526.00	6,611.84	3,305.92	36,365.08	(3,450.92)	108.70
12120	2100	Inform FICA	2,967.00	499.66	249.83	-	2,467.34	16.80
12120	2210	Inform VRS Plans 1&2	-	-	-	-	-	-
12120	2220	Inform VRS Hybrid	3,310.00	553.42	276.71	-	2,756.58	16.70
12120	2300	Inform Health Ins	7,961.00	1,326.76	663.38	-	6,634.24	16.70
12120	2400	Inform Life Insurance	518.00	86.62	43.31	-	431.38	16.70
12120	2510	Inform Dis Ins Hybrid	234.00	34.92	17.46	-	199.08	14.90
12120	2700	Inform Workers Comp	-	24.18	-	-	(24.18)	100.00
12120	2800	Inform Annual Leave Payout	-	-	-	-	-	-
12120	3000	Inform Pur Svcs	1,000.00	4,788.00	-	-	(3,788.00)	478.80
12120	3150	Inform Legal Svcs	-	-	-	-	-	-
12120	3320	Inform Maint Contracts	300.00	-	-	-	300.00	-
12120	3500	Inform Printing & Binding	-	-	-	-	-	-
12120	3600	Inform Advertising	-	-	-	-	-	-
12120	5210	Inform Postal Svcs	100.00	-	-	-	100.00	-
12120	5230	Inform Telephone	200.00	-	-	-	200.00	-
12120	5500	Inform Travel	500.00	-	-	-	500.00	-
12120	5800	Inform Miscellaneous Expen	100.00	-	-	-	100.00	-
12120	5810	Inform Dues Subscr & Memb	-	-	-	-	-	-
12120	6000	Inform Materials &Supplies	500.00	-	-	-	500.00	-
12120	6008	Inform Vehicle Fuel	-	-	-	-	-	-
12120	6035	Inform Noncap Ofc Equip	100.00	-	-	-	100.00	-
12120		Total 12120 Public Information Serv	57,316.00	13,925.40	4,556.61	36,365.08	7,025.52	87.70
12210	2220	Legal Svc VRS Hybrid	-	-	-	-	-	-
12210	2510	Legal Svc Dis Ins Hybrid	-	-	-	-	-	-
12210	3000	Legal Svc Pur Svcs	30,000.00	2,315.00	2,190.00	-	27,685.00	7.70
12210	3600	Legal Svc Advertising	-	-	-	-	-	-
12210	5800	Legal Svc Miscellaneous Expend	-	-	-	-	-	-
12210	5810	Legal Svc Dues Subscrip & Memb	-	-	-	-	-	-
12210	6000	Legal Svc Materials & Supplies	-	-	-	-	-	-
12210	6035	Legal Svc Noncap Office Equip	-	-	-	-	-	-
12210		Total 12210 Legal Services	30,000.00	2,315.00	2,190.00	-	27,685.00	7.70
12310	1100	Com of Rev Salaries	152,509.00	25,694.00	13,020.67	72,751.25	54,063.75	64.60
12310	1200	Com of Rev Overtime	-	-	-	-	-	-
12310	1300	Com of Rev Part Time Salaries	-	-	-	-	-	-
12310	2100	Com of Rev FICA	10,539.00	1,790.59	908.58	-	8,748.41	17.00
12310	2210	Com of Rev VRS Plans 1&2	9,653.00	1,632.99	831.03	-	8,020.01	16.90
12310	2220	Com of Rev VRS Hybrid	3,113.00	517.60	258.80	-	2,595.40	16.60
12310	2300	Com of Rev Health Ins	17,376.00	2,896.00	1,448.00	-	14,480.00	16.70
12310	2400	Com of Rev Life Insurance	2,000.00	336.60	170.58	-	1,663.40	16.80

**Clarke County
YTD Budget Report
August 31, 2019**

<u>FUNCTION</u>	<u>OBJECT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>REVISED BUDGET</u>	<u>YTD EXPENDED</u>	<u>MTD EXPENDED</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE BUDGET</u>	<u>% USED</u>
12310	2510	Com of Rev Dis Ins Hybrid	220.00	32.66	16.33	-	187.34	14.80
12310	2700	Com of Rev Workers Comp	108.00	93.31	-	-	14.69	86.40
12310	2800	Com of Rev Leave Payouts	-	-	-	-	-	-
12310	3000	Com of Rev Pur Svcs	1,400.00	26.54	26.54	-	1,373.46	1.90
12310	3320	Com of Rev Maint Contracts	300.00	65.78	-	234.22	-	100.00
12310	3500	Com of Rev Printing & Binding	300.00	-	-	-	300.00	-
12310	3600	Com of Rev Advertising	100.00	-	-	-	100.00	-
12310	4100	Com of Rev Data Processing	1,900.00	-	-	-	1,900.00	-
12310	5210	Com of Rev Postal Svcs	2,200.00	-	-	-	2,200.00	-
12310	5230	Com of Rev Telephone	200.00	16.00	8.00	-	184.00	8.00
12310	5500	Com of Rev Travel	2,500.00	375.00	-	-	2,125.00	15.00
12310	5510	Com of Rev Local Mileage	500.00	-	-	-	500.00	-
12310	5810	Com of Rev Dues Subscr & Memb	800.00	495.00	275.00	-	305.00	61.90
12310	6000	Com of Rev Materials & Supplie	1,000.00	139.13	45.60	-	860.87	13.90
12310	6008	Com of Rev Vehicle Fuel	-	-	-	-	-	-
12310	6035	Com of Rev Noncap Ofc Equip	-	-	-	-	-	-
12310	8200	Com of Rev Capital Outlay Adds	-	-	-	-	-	-
12310		Total 12310 Commissioner of Revenue	206,718.00	34,111.20	17,009.13	72,985.47	99,621.33	51.80
12320	1200	Assessor Overtime	-	-	-	-	-	-
12320	2220	Assesor VRS Hybrid	-	-	-	-	-	-
12320	2510	Assessor Dis Ins Hybrid	-	-	-	-	-	-
12320	3000	Assessor Pur Svcs	-	-	-	-	-	-
12320	3320	Assessor Maint Contracts	4,500.00	-	-	-	4,500.00	-
12320	3600	Assessor Advertising	-	-	-	-	-	-
12320	6035	Assessor Noncap Office Equip	-	-	-	-	-	-
12320		Total 12320 Assessor	4,500.00	-	-	-	4,500.00	-
12330	1300	Equalize Part Time Salaries	-	-	-	-	-	-
12330	2100	Equalize FICA	-	-	-	-	-	-
12330	2700	Equalize Workers Comp	-	-	-	-	-	-
12330	3000	Equalize Pur Svcs	-	-	-	-	-	-
12330	3160	Equalize Bd Member Fees	5,250.00	-	-	-	5,250.00	-
12330	3600	Equalize Advertising	-	-	-	-	-	-
12330	5210	Equalize Postal Svcs	-	-	-	-	-	-
12330	5500	Equalize Travel	-	-	-	-	-	-
12330		Total 12330 Equalization Board	5,250.00	-	-	-	5,250.00	-
12410	1100	Treasurer Salaries	185,277.00	28,456.73	14,442.74	69,424.67	87,395.60	52.80
12410	1200	Treasurer Overtime	-	-	-	-	-	-
12410	1300	Treasurer Part Time Salaries	-	-	-	-	-	-
12410	2100	Treasurer FICA	12,960.00	2,044.50	1,028.20	-	10,915.50	15.80
12410	2210	Treasurer VRS Plans 1&2	9,824.00	1,683.25	857.52	-	8,140.75	17.10
12410	2220	Treasurer VRS Hybrid	5,686.00	732.17	254.78	-	4,953.83	12.90
12410	2300	Treasurer Health Ins	28,598.00	4,766.18	2,383.09	-	23,831.82	16.70

**Clarke County
YTD Budget Report
August 31, 2019**

<u>FUNCTION</u>	<u>OBJECT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>REVISED BUDGET</u>	<u>YTD EXPENDED</u>	<u>MTD EXPENDED</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE BUDGET</u>	<u>% USED</u>
12410	2400	Treasurer Life Insurance	2,430.00	378.04	174.09	-	2,051.96	15.60
12410	2510	Treasurer Dis Ins Hybrid	402.00	46.18	16.07	-	355.82	11.50
12410	2700	Treasurer Workers Comp	135.00	113.36	-	-	21.64	84.00
12410	2800	Treasurer Leave Pay	-	583.06	155.03	-	(583.06)	100.00
12410	3000	Treasurer Pur Svcs	1,500.00	26.54	-	-	1,473.46	1.80
12410	3180	Treasurer Credit Card Fees	12,000.00	3,580.07	-	-	8,419.93	29.80
12410	3190	Treasurer DMV Stop	8,000.00	550.00	550.00	-	7,450.00	6.90
12410	3320	Treasurer Maint Contracts	300.00	65.77	-	234.23	-	100.00
12410	3500	Treasurer Printing & Binding	9,500.00	-	-	-	9,500.00	-
12410	3600	Treasurer Advertising	500.00	347.00	347.00	-	153.00	69.40
12410	5210	Treasurer Postal Svcs	26,000.00	2.36	2.36	-	25,997.64	-
12410	5230	Treasurer Telephone	1,600.00	8.00	4.00	-	1,592.00	0.50
12410	5300	Treasurer Insurance	-	-	-	-	-	-
12410	5400	Treasurer Leases and Rentals	-	-	-	-	-	-
12410	5500	Treasurer Travel	2,500.00	-	-	-	2,500.00	-
12410	5510	Treasurer Local Mileage	400.00	-	-	-	400.00	-
12410	5810	Treasurer Dues Subscr & Memb	600.00	375.00	-	-	225.00	62.50
12410	6000	Treasurer Materials & Supplies	4,500.00	877.89	592.30	-	3,622.11	19.50
12410	6008	Treasurer Vehicle Fuel	-	-	-	-	-	-
12410	6035	Treasurer Noncap Office Equip	-	-	-	-	-	-
12410	8200	Treasurer Capital Outlay Adds	-	-	-	-	-	-
12410	9200	Treasurer Interest	-	-	-	-	-	-
12410		Total 12410 Treasurer	312,712.00	44,636.10	20,807.18	69,658.90	198,417.00	36.50
12430	1100	JAS Finance Salaries	445,927.00	74,173.50	37,086.75	407,954.33	(36,200.83)	108.10
12430	1200	JAS Finance Overtime	-	-	-	-	-	-
12430	1300	JAS Finance Part Time Salaries	5,500.00	1,243.90	817.42	-	4,256.10	22.60
12430	2100	JAS Finance FICA	32,333.00	5,502.77	2,766.34	-	26,830.23	17.00
12430	2210	JAS Finance VRS Plans 1&2	57,569.00	9,594.42	4,797.21	-	47,974.58	16.70
12430	2220	JAS Finance VRS Hybrid	12,355.00	2,036.00	1,018.00	-	10,319.00	16.50
12430	2300	JAS Finance Health Ins	57,118.00	8,733.76	4,366.88	-	48,384.24	15.30
12430	2400	JAS Finance Life Insurance	5,845.00	971.66	485.83	-	4,873.34	16.60
12430	2510	JAS Finance Dis Ins Hybrid	213.00	30.90	15.45	-	182.10	14.50
12430	2700	JAS Finance Worker's Comp	849.00	766.40	-	-	82.60	90.30
12430	2750	JAS Finance RHCC	5,353.00	890.08	445.04	-	4,462.92	16.60
12430	2800	JAS Finance Leave Pay	-	-	-	-	-	-
12430	3000	JAS Finance Pur Svcs	2,000.00	-	-	-	2,000.00	-
12430	3120	JAS Finance Finance & Auditing	39,000.00	-	-	-	39,000.00	-
12430	3320	JAS Finance Maint Contracts	-	-	-	30,400.00	(30,400.00)	100.00
12430	3500	JAS Finance Printing & Binding	-	-	-	-	-	-
12430	3600	JAS Finance Advertising	500.00	-	-	-	500.00	-
12430	5210	JAS Finance Postal Svcs	1,500.00	-	-	-	1,500.00	-
12430	5230	JAS Finance Telephone	1,300.00	236.52	118.32	-	1,063.48	18.20

**Clarke County
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<u>FUNCTION</u>	<u>OBJECT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>REVISED BUDGET</u>	<u>YTD EXPENDED</u>	<u>MTD EXPENDED</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE BUDGET</u>	<u>% USED</u>
12430	5300	JAS Finance Insurance	-	-	-	-	-	-
12430	5400	JAS Finance Leases & Rentals	-	-	-	-	-	-
12430	5500	JAS Finance Travel	2,823.00	50.00	-	-	2,773.00	1.80
12430	5510	JAS Finance Local Mileage	400.00	-	-	-	400.00	-
12430	5800	JAS Finance Misc Exp	-	-	-	-	-	-
12430	5810	JAS Finance Dues & Memb	800.00	370.00	250.00	-	430.00	46.30
12430	6000	JAS Finance Mat & Supp	1,800.00	4.35	4.35	-	1,795.65	0.20
12430	6035	JAS Finance Noncap Off Equip	-	-	-	-	-	-
12430	8200	JAS Finance Capital Outlay Add	-	-	-	-	-	-
12430		Total 12430 Finance & Purchasing	673,185.00	104,604.26	52,171.59	438,354.33	130,226.41	80.70
12510	1100	IT Salaries	154,645.00	25,834.50	12,917.25	142,089.75	(13,279.25)	108.60
12510	1200	IT Overtime	-	-	-	-	-	-
12510	1300	IT Part Time Salaries	-	-	-	-	-	-
12510	2100	IT FICA	11,008.00	1,784.32	892.16	-	9,223.68	16.20
12510	2210	IT VRS Plans 1&2	7,456.00	1,251.84	625.92	-	6,204.16	16.80
12510	2220	IT VRS Hybrid	5,489.00	910.50	455.25	-	4,578.50	16.60
12510	2300	IT Health Ins	20,637.00	3,560.68	1,780.34	-	17,076.32	17.30
12510	2400	IT Life Insurance	2,026.00	338.42	169.21	-	1,687.58	16.70
12510	2510	IT Dis Ins Hybrid	387.00	57.44	28.72	-	329.56	14.80
12510	2700	IT Workers Comp	108.00	94.62	-	-	13.38	87.60
12510	2800	IT Leave Pay	-	-	-	-	-	-
12510	3000	IT Pur Svcs	13,026.00	290.06	-	-	12,735.94	2.20
12510	3000	JAS IT Pur Svcs	-	-	-	-	-	-
12510	3320	IT Maint Contracts	36,400.00	381.00	127.00	4,433.04	31,585.96	13.20
12510	3320	JAS IT Maint Contracts	127,200.00	-	-	104,499.25	22,700.75	82.20
12510	5210	IT Postal Svcs	-	-	-	-	-	-
12510	5230	IT Telephone	13,900.00	788.90	476.14	1,356.90	11,754.20	15.40
12510	5230	JAS IT Telephone	-	-	-	-	-	-
12510	5240	IT Telecomm Online Tech	10,380.00	5,435.33	2,607.32	21,947.88	(17,003.21)	263.80
12510	5400	IT Leases & Rentals	23,760.00	3,180.00	690.00	11,102.28	9,477.72	60.10
12510	5400	JAS IT Leases & Rentals	-	-	-	-	-	-
12510	5500	IT Travel	-	-	-	-	-	-
12510	5500	JAS IT Travel	-	-	-	-	-	-
12510	5810	IT Dues Subscr & Memb	100.00	-	-	-	100.00	-
12510	6000	IT Materials & Supplies	2,000.00	76.50	31.50	-	1,923.50	3.80
12510	6000	JAS IT Materials & Supplies	500.00	4.65	4.65	-	495.35	0.90
12510	6008	IT Vehicle Fuel	100.00	-	-	-	100.00	-
12510	6035	IT Noncap Office Equip	-	35.29	-	-	(35.29)	100.00
12510	6040	IT Technology SW/OL Content	30,000.00	15,752.59	509.59	12,093.24	2,154.17	92.80
12510	6050	IT Noncap Technology Hardware	4,000.00	-	-	-	4,000.00	-
12510	8200	IT Capital Outlay Adds	-	-	-	-	-	-
12510	8200	JAS IT Capital Outlay Adds	4,500.00	-	-	-	4,500.00	-

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FUNCTION	OBJECT	ACCOUNT DESCRIPTION	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
12510		Total 12510 Data Processing/IT	467,622.00	59,776.64	21,315.05	297,522.34	110,323.02	76.40
13100	1300	Electoral Part Time Salaries	6,896.00	-	-	-	6,896.00	-
13100	2100	Electoral FICA	527.00	-	-	0.09	526.91	-
13100	2700	Electoral Workers Comp	6.00	4.22	-	-	1.78	70.30
13100	3000	Electoral Pur Svcs	8,400.00	-	-	-	8,400.00	-
13100	3160	Electoral Board Member Fees	15,750.00	-	-	-	15,750.00	-
13100	3320	Electoral Maint Contracts	5,665.00	5,485.00	-	-	180.00	96.80
13100	3500	Electoral Printing & Binding	9,840.00	-	-	-	9,840.00	-
13100	3600	Electoral Advertising	390.00	-	-	-	390.00	-
13100	5210	Electoral Postal Svcs	825.00	-	-	-	825.00	-
13100	5400	Electoral Leases & Rentals	2,700.00	-	-	-	2,700.00	-
13100	5500	Electoral Travel	1,500.00	106.50	-	-	1,393.50	7.10
13100	5510	Electoral Local Mileage	1,000.00	-	-	-	1,000.00	-
13100	5810	Electoral Dues Subscr & Memb	200.00	-	-	-	200.00	-
13100	6000	Electoral Materials & Supplies	3,275.00	3.20	3.20	-	3,271.80	0.10
13100	6035	Electoral Noncap Office Equip	-	-	-	-	-	-
13100	8200	Electoral Capital Outlay Adds	-	-	-	-	-	-
13100		Total 13100 Electoral Board and Off	56,974.00	5,598.92	3.20	0.09	51,374.99	9.80
13200	1100	Registrar Salaries	56,330.00	9,514.84	4,757.42	52,331.62	(5,516.46)	109.80
13200	1300	Registrar Part Time Salaries	12,620.00	1,836.75	976.75	-	10,783.25	14.60
13200	2100	Registrar FICA	5,274.00	874.47	441.70	-	4,399.53	16.60
13200	2210	Registrar VRS Plans 1&2	4,715.00	796.40	398.20	-	3,918.60	16.90
13200	2220	Registrar VRS Hybrid	-	-	-	-	-	-
13200	2300	Registrar Health Ins	-	-	-	-	-	-
13200	2400	Registrar Life Insurance	738.00	124.64	62.32	-	613.36	16.90
13200	2510	Registrar Dis Ins Hybrid	-	-	-	-	-	-
13200	2700	Registrar Workers Comp	47.00	42.19	-	-	4.81	89.80
13200	3000	Registrar Pur Svcs	1,400.00	49.00	-	-	1,351.00	3.50
13200	3320	Registrar Maint Contracts	1,000.00	281.73	281.73	707.13	11.14	98.90
13200	3600	Registrar Advertising	-	-	-	-	-	-
13200	5210	Registrar Postal Svcs	825.00	-	-	-	825.00	-
13200	5230	Registrar Telephone	1,000.00	54.35	50.35	703.65	242.00	75.80
13200	5500	Registrar Travel	1,500.00	488.00	-	-	1,012.00	32.50
13200	5510	Registrar Local Mileage	650.00	296.38	296.38	-	353.62	45.60
13200	5810	Registrar Dues Subscr & Memb	250.00	-	-	-	250.00	-
13200	6000	Registrar Materials & Supplies	1,100.00	35.49	18.00	-	1,064.51	3.20
13200	6035	Registrar Noncap Office Equip	-	-	-	-	-	-
13200	8200	Registrar Capital Outlay Adds	-	-	-	-	-	-
13200		Total 13200 Registrar	87,449.00	14,394.24	7,282.85	53,742.40	19,312.36	77.90
21100	1200	Circuit C Overtime	-	-	-	-	-	-
21100	2220	Circuit C VRS Hybrid	-	-	-	-	-	-
21100	2510	Circuit C Dis Ins Hybrid	-	-	-	-	-	-

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<u>FUNCTION</u>	<u>OBJECT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>REVISED BUDGET</u>	<u>YTD EXPENDED</u>	<u>MTD EXPENDED</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE BUDGET</u>	<u>% USED</u>
21100	3000	Circuit C Pur Svcs	-	-	-	-	-	-
21100	3320	Circuit C Maint Svc Contracts	-	-	-	-	-	-
21100	5841	Circuit C Juror Pay	3,000.00	210.00	-	-	2,790.00	7.00
21100	5842	Circuit C Jury Comm	180.00	-	-	-	180.00	-
21100	6035	Circuit C Noncap Office Equip	-	102.25	102.25	-	(102.25)	100.00
21100	7000	Circuit Ct Pyt to Joint Ops	11,400.00	10,995.31	10,995.31	-	404.69	96.50
21100	8200	Circuit C Capital Outlay Adds	-	-	-	-	-	-
21100		Total 21100 Circuit Court	14,580.00	11,307.56	11,097.56	-	3,272.44	77.60
21200	3000	District C Pur Svcs	300.00	-	-	-	300.00	-
21200	3150	District C Legal Svcs	270.00	-	-	-	270.00	-
21200	3320	District C Maint Contracts	300.00	-	-	450.00	(150.00)	150.00
21200	5210	District C Postal Svcs	700.00	-	-	-	700.00	-
21200	5230	District C Telephone	2,000.00	220.00	164.11	-	1,780.00	11.00
21200	5500	District C Travel	-	-	-	-	-	-
21200	5810	District C Dues Subscr & Memb	200.00	50.00	-	-	150.00	25.00
21200	6000	District C Materials & Supplie	550.00	-	-	-	550.00	-
21200	6035	District C Noncap Office Equip	-	-	-	-	-	-
21200	8200	District C Capital Outlay Adds	-	-	-	-	-	-
21200		Total 21200 General District Court	4,320.00	270.00	164.11	450.00	3,600.00	16.70
21300	5230	Magistrate Telephone	50.00	-	-	-	50.00	-
21300		Total 21300 Magistrate	50.00	-	-	-	50.00	-
21510	5600	Blue Ridge Legal Svc Contr	1,500.00	1,500.00	1,500.00	-	-	100.00
21510		Total 21510 Blue Ridge Legal Servic	1,500.00	1,500.00	1,500.00	-	-	100.00
21600	3000	J&D Court Pur Svcs	200.00	-	-	-	200.00	-
21600	3100	J&D Court Pur Svc Virt Sch Prg	-	-	-	-	-	-
21600	3320	J&D Court Maint Contracts	700.00	-	-	850.00	(150.00)	121.40
21600	3600	J&D Court Advertising	-	-	-	-	-	-
21600	5210	J&D Court Postal Svcs	550.00	-	-	-	550.00	-
21600	5230	J&D Court Telephone	700.00	112.73	56.41	-	587.27	16.10
21600	5500	J&D Court Travel	-	-	-	-	-	-
21600	5810	J&D Court Dues Subscr & Memb	100.00	50.00	-	-	50.00	50.00
21600	6000	J&D Court Materials & Supplies	600.00	-	-	-	600.00	-
21600	6035	J&D Court Noncap Office Equip	-	-	-	-	-	-
21600	8200	J&D Court Capital Outlay Adds	-	-	-	-	-	-
21600		Total 21600 Juvenile & Domestic Rel	2,850.00	162.73	56.41	850.00	1,837.27	35.50
21700	1100	Clk of CC Salaries	180,268.00	30,755.67	15,619.84	73,625.71	75,886.62	57.90
21700	1200	Clk of CC Overtime	-	-	-	-	-	-
21700	1300	Clk of CC Part Time Salaries	-	-	-	-	-	-
21700	2100	Clk of CC FICA	13,600.00	2,385.07	1,211.05	-	11,214.93	17.50
21700	2210	Clk of CC VRS Plans 1&2	12,490.00	2,352.02	1,302.96	-	10,137.98	18.80
21700	2220	Clk of CC VRS Hybrid	2,600.00	435.60	217.80	-	2,164.40	16.80
21700	2300	Clk of CC Health Ins	15,922.00	2,653.52	1,326.76	-	13,268.48	16.70

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21700	2400	Clk of CC Life Insurance	2,363.00	402.90	204.62	-	1,960.10	17.10
21700	2510	Clk of CC Dis Ins Hybrid	184.00	27.48	13.74	-	156.52	14.90
21700	2700	Clk of CC Workers Comp	130.00	110.29	-	-	19.71	84.80
21700	3000	Clk of CC Pur Svcs	-	96.00	96.00	-	(96.00)	100.00
21700	3320	Clk of CC Maint Contracts	13,000.00	27.50	-	447.50	12,525.00	3.70
21700	3500	Clk of CC Printing & Binding	-	-	-	-	-	-
21700	3510	Clk of CC Microfilming	7,000.00	886.60	470.09	-	6,113.40	12.70
21700	5210	Clk of CC Postal Svcs	3,500.00	112.00	-	-	3,388.00	3.20
21700	5230	Clk of CC Telephone	1,000.00	167.92	84.54	-	832.08	16.80
21700	5810	Clk of CC Dues Subscr & Memb	300.00	-	-	-	300.00	-
21700	6000	Clk of CC Materials & Supplies	6,500.00	239.25	173.97	-	6,260.75	3.70
21700	6035	Clk of CC Noncap Office Equip	-	-	-	-	-	-
21700	8200	Clk of CC Capital Outlay Adds	-	-	-	-	-	-
21700		Total 21700 Clerk of the Circuit Co	258,857.00	40,651.82	20,721.37	74,073.21	144,131.97	44.30
21910	1100	VictimWit Regular Salary	41,089.00	6,967.36	3,483.68	38,320.47	(4,198.83)	110.20
21910	1200	VictimWit Overtime	-	-	-	-	-	-
21910	1300	VictimWit Part Time Sal	17,544.00	3,256.00	1,800.00	-	14,288.00	18.60
21910	2100	VictimWit FICA	4,484.00	782.92	404.62	-	3,701.08	17.50
21910	2210	VictimWit VRS Plans 1&2	3,440.00	583.18	291.59	-	2,856.82	17.00
21910	2220	VictimWit VRS Hybrid	-	-	-	-	-	-
21910	2400	VictimWit Life Insurance	539.00	91.28	45.64	-	447.72	16.90
21910	2510	VictimWit Dis Ins Hybrid	-	-	-	-	-	-
21910	2700	VictimWit Workers Comp	42.00	35.87	-	-	6.13	85.40
21910	2800	VictimWit Leave Pay	-	-	-	-	-	-
21910	3000	VictimWit Pur Svcs	200.00	-	-	-	200.00	-
21910	5210	VictimWit Postal Svcs	279.00	-	-	-	279.00	-
21910	5230	VictimWit Telephone	504.00	41.70	41.70	454.30	8.00	98.40
21910	5500	VictimWit Travel	3,681.00	530.80	400.00	-	3,150.20	14.40
21910	5510	VictimWit Travel Local Mileage	204.00	45.82	45.82	-	158.18	22.50
21910	5810	VictimWit Dues Subscr & Memb	295.00	-	-	-	295.00	-
21910	6000	VictimWit Matl & Supplies	1,765.00	75.00	-	-	1,690.00	4.20
21910	6035	VictimWit Noncap Ofc Equip	-	-	-	-	-	-
21910		Total 21910 Victim and Witness Assi	74,066.00	12,409.93	6,513.05	38,774.77	22,881.30	69.10
21940	5600	Regional Crt Svc Entity Gift	6,180.00	6,179.10	6,179.10	-	0.90	100.00
21940		Total 21940 Regl Crt Svc/Adult	6,180.00	6,179.10	6,179.10	-	0.90	100.00
22100	1100	Comm Atty Salaries	228,681.00	38,672.20	19,640.85	92,383.74	97,625.06	57.30
22100	1100	Comm Atty Salaries	27,499.00	4,655.44	2,327.72	25,604.91	(2,761.35)	110.00
22100	1200	Comm Atty Overtime	-	-	-	-	-	-
22100	1300	Comm Atty Part Time Salaries	17,919.00	2,050.38	904.58	-	15,868.62	11.40
22100	1300	Comm Atty Part Time Salaries	-	-	-	-	-	-
22100	2100	Comm Atty FICA	17,941.00	2,902.90	1,465.54	-	15,038.10	16.20
22100	2100	Comm Atty FICA	2,069.00	350.60	175.30	-	1,718.40	16.90

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<u>FUNCTION</u>	<u>OBJECT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>REVISED BUDGET</u>	<u>YTD EXPENDED</u>	<u>MTD EXPENDED</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE BUDGET</u>	<u>% USED</u>
22100	2210	Comm Atty VRS Plans 1&2	4,060.00	669.98	334.99	-	3,390.02	16.50
22100	2210	Comm Atty VRS Plans 1&2	685.00	119.40	59.70	-	565.60	17.40
22100	2220	Comm Atty VRS Hybrid	15,080.00	2,566.42	1,308.49	-	12,513.58	17.00
22100	2220	Comm Atty VRS Hybrid	1,618.00	270.28	135.14	-	1,347.72	16.70
22100	2300	Comm Atty Health Ins	18,498.00	3,083.06	1,541.53	-	15,414.94	16.70
22100	2300	Comm Atty Health Ins	2,139.00	356.36	178.18	-	1,782.64	16.70
22100	2400	Comm Atty Life Insurance	2,997.00	506.60	257.29	-	2,490.40	16.90
22100	2400	Comm Atty Life Insurance	360.00	60.98	30.49	-	299.02	16.90
22100	2510	Comm Atty Dis Ins Hybrid	1,064.00	160.31	80.96	-	903.69	15.10
22100	2510	Comm Atty Dis Ins Hybrid	114.00	17.06	8.53	-	96.94	15.00
22100	2700	Comm Atty Workers Comp	226.00	203.99	-	-	22.01	90.30
22100	2700	Comm Atty Workers Comp	-	-	-	-	-	-
22100	2800	Comm Atty Annual Leave Payouts	-	-	-	-	-	-
22100	3000	Comm Atty Pur Svcs	-	-	-	-	-	-
22100	3320	Comm Atty Maint Contracts	500.00	95.85	-	287.55	116.60	76.70
22100	5210	Comm Atty Postal Svcs	1,000.00	-	-	-	1,000.00	-
22100	5230	Comm Atty Telephone	3,000.00	198.80	182.80	1,933.20	868.00	71.10
22100	5500	Comm Atty Travel	6,500.00	104.86	29.81	-	6,395.14	1.60
22100	5500	Comm Atty Travel	-	-	-	-	-	-
22100	5549	Comm Atty Witness Travel Expen	500.00	-	-	-	500.00	-
22100	5810	Comm Atty Dues Subscr & Memb	2,500.00	1,519.03	159.03	-	980.97	60.80
22100	5810	Comm Atty Dues Subscr & Memb	-	-	-	-	-	-
22100	6000	Comm Atty Materials & Supplies	2,500.00	282.07	166.12	-	2,217.93	11.30
22100	6000	Comm Atty Materials & Supplies	-	-	-	-	-	-
22100	6035	Comm Atty Noncap Office Equip	400.00	-	-	-	400.00	-
22100	6035	Comm Atty Noncap Office Equip	-	-	-	-	-	-
22100	8100	Comm Atty Cap Outlay Replace	-	-	-	-	-	-
22100	8200	Comm Atty Capital Outlay Adds	-	-	-	-	-	-
22100		Total 22100 Commonwealth's Attorney	357,850.00	58,846.57	28,987.05	120,209.40	178,794.03	50.00
31200	1100	Sheriff Salaries	1,496,296.00	239,576.96	120,002.14	1,233,610.56	23,108.48	98.50
31200	1100	SRO Ofc Grant Sal	113,803.00	7,822.84	3,911.42	43,025.62	62,954.54	44.70
31200	1100	DCJS Byrne Salaries	-	-	-	-	-	-
31200	1200	Sheriff Overtime	36,500.00	6,054.02	2,583.86	-	30,445.98	16.60
31200	1200	CITAC Overtime	-	-	-	-	-	-
31200	1200	DMV Alcohol Grant Overtime	-	-	-	-	-	-
31200	1200	DMV Alcohol Grant Overtime	10,000.00	2,124.87	1,022.99	-	7,875.13	21.20
31200	1200	DMV Speed Overtime	-	-	-	-	-	-
31200	1200	DMV Speed Overtime	7,500.00	883.18	559.88	-	6,616.82	11.80
31200	1200	DCJS Byrne Overtime	-	-	-	-	-	-
31200	1200	OCDETF Sheriff Overtime	-	-	-	-	-	-
31200	1300	Sheriff Part Time Salaries	43,860.00	3,306.00	2,014.00	-	40,554.00	7.50
31200	1300	DCJS Byrne Part Time Salaries	-	-	-	-	-	-

**Clarke County
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<u>FUNCTION</u>	<u>OBJECT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>REVISED BUDGET</u>	<u>YTD EXPENDED</u>	<u>MTD EXPENDED</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE BUDGET</u>	<u>% USED</u>
31200	1300	DCJS Byrne Part Time Salaries	-	-	-	-	-	-
31200	1660	Sheriff Emp Bonuses	-	500.00	500.00	-	(500.00)	100.00
31200	2100	Sheriff FICA	109,072.00	18,107.79	9,006.15	2,727.37	88,236.84	19.10
31200	2100	CITAC FICA	-	-	-	-	-	-
31200	2100	DMV Alcohol Grant FICA	-	70.18	70.18	-	(70.18)	100.00
31200	2100	DMV Speed FICA	-	37.65	37.65	-	(37.65)	100.00
31200	2100	SRO Ofc Grant FICA	2,731.00	476.78	235.52	-	2,254.22	17.50
31200	2100	DCJS Byrne FICA	-	-	-	-	-	-
31200	2100	DCJS Byrne FICA	-	-	-	-	-	-
31200	2100	OCDETF Sheriff FICA	-	-	-	-	-	-
31200	2210	Sheriff VRS Plans 1&2	109,704.00	16,360.04	8,197.90	-	93,343.96	14.90
31200	2210	SRO Grant VRS Plans 1&2	3,884.00	654.78	327.39	-	3,229.22	16.90
31200	2220	Sheriff VRS Hybrid	19,174.00	3,692.48	1,846.24	-	15,481.52	19.30
31200	2300	Sheriff Health Ins	224,763.00	34,240.55	17,142.63	1,976.53	188,545.92	16.10
31200	2300	Sheriff Health Insurance DMVAL	-	179.49	179.49	-	(179.49)	100.00
31200	2300	Sherrif Health Insurance DMVSP	-	80.14	80.14	-	(80.14)	100.00
31200	2300	SRO Grant Health Ins	12,676.00	1,903.65	996.13	-	10,772.35	15.00
31200	2400	Sheriff Life Insurance	20,181.00	3,138.44	1,572.02	-	17,042.56	15.60
31200	2400	SRO Grant Life Insurance	608.00	102.48	51.24	-	505.52	16.90
31200	2510	Sheriff Dis Ins Hybrid	1,354.00	232.92	116.46	-	1,121.08	17.20
31200	2700	Sheriff Workers Comp	18,786.00	17,976.41	-	-	809.59	95.70
31200	2700	DCJS Byrne Workers Comp	-	-	-	-	-	-
31200	2800	Sheriff Leave Pay	-	-	-	-	-	-
31200	2860	Sheriff LODA	24,000.00	19,163.94	-	-	4,836.06	79.80
31200	3000	Sheriff Pur Svcs	30,000.00	7,790.23	6,798.96	11,375.00	10,834.77	63.90
31200	3000	Sheriff Pur Svcs Com	-	-	-	-	-	-
31200	3000	ICAC Pur Svcs	-	-	-	-	-	-
31200	3320	Sheriff Maint Contracts	179,364.00	28,618.39	3,864.00	10,327.00	140,418.61	21.70
31200	3320	Sheriff E-Ticket Maint Svc	-	4,950.00	-	-	(4,950.00)	100.00
31200	3350	Sheriff Insured Repair Svcs	2,000.00	500.00	500.00	-	1,500.00	25.00
31200	3500	Sheriff Printing & Binding	1,000.00	-	-	-	1,000.00	-
31200	3600	Sheriff Advertising	-	-	-	-	-	-
31200	5210	Sheriff Postal Svcs	2,200.00	-	-	-	2,200.00	-
31200	5230	Sheriff Telephone	65,000.00	7,091.90	6,746.61	18,094.68	39,813.42	38.70
31200	5230	ICAC Telephone	-	-	-	-	-	-
31200	5300	Sheriff Insurance	15,000.00	13,540.93	-	-	1,459.07	90.30
31200	5400	Sheriff Leases & Rentals	33,000.00	4,761.00	2,380.50	23,805.00	4,434.00	86.60
31200	5500	Sheriff Travel	52,000.00	-	-	-	52,000.00	-
31200	5500	Sheriff Travel - Communication	-	1,655.15	95.15	-	(1,655.15)	100.00
31200	5500	Sheriff Travel - Sworn Staff	-	9,351.47	4,081.47	-	(9,351.47)	100.00
31200	5500	ICAC Travel	2,000.00	-	-	-	2,000.00	-
31200	5510	Sheriff Local Mileage	-	-	-	-	-	-

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<u>FUNCTION</u>	<u>OBJECT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>REVISED BUDGET</u>	<u>YTD EXPENDED</u>	<u>MTD EXPENDED</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE BUDGET</u>	<u>% USED</u>
31200	5550	Sheriff Extradition of Prisone	-	-	-	-	-	-
31200	5800	Sheriff Miscellaneous Expendit	1,000.00	100.00	-	-	900.00	10.00
31200	5810	Sheriff Dues Subscr & Memb	4,000.00	1,850.00	225.00	-	2,150.00	46.30
31200	6000	Sheriff Materials & Supplies	53,500.00	-	-	-	53,500.00	-
31200	6000	Sheriff Mtls & Supplies Commun	-	85.55	39.00	484.35	(569.90)	100.00
31200	6000	Sheriff E-Tkt Mat'l & Supplies	-	-	-	18,677.75	(18,677.75)	100.00
31200	6000	Sheriff Police Supplies	-	1,314.55	775.13	456.96	(1,771.51)	100.00
31200	6000	Sheriff Office Supplies	-	109.62	95.62	123.00	(232.62)	100.00
31200	6000	Sheriff Vehicle Repair Parts	-	7,732.39	7,042.68	17,628.87	(25,361.26)	100.00
31200	6000	DMV Alcohol Grant Mat&Sup	-	-	-	-	-	-
31200	6000	DMV Speed Mtls & Supplies	-	-	-	-	-	-
31200	6000	ICAC Materials & Supplies	2,000.00	-	-	-	2,000.00	-
31200	6000	BJA Sheriff Materials & Suppli	14,400.00	7,219.68	-	-	7,180.32	50.10
31200	6000	BVP Vest grant	14,400.00	3,639.84	-	-	10,760.16	25.30
31200	6000	DCJS Byrne Materials & Supplie	500.00	-	-	-	500.00	-
31200	6008	Sheriff Vehicle Fuel	60,000.00	7,009.49	4,606.53	-	52,990.51	11.70
31200	6011	Sheriff Clothing	12,000.00	-	-	-	12,000.00	-
31200	6011	Sheriff Uniform Communications	-	111.21	111.21	184.57	(295.78)	100.00
31200	6011	Sheriff Uniform Sworn Staff	-	1,526.98	812.14	22.46	(1,549.44)	100.00
31200	6015	Sheriff Ammunition	28,000.00	-	-	1,653.40	26,346.60	5.90
31200	6024	Sheriff Insured Repair Mtls	-	-	-	-	-	-
31200	6035	Sheriff Noncap Office Equip	-	-	-	-	-	-
31200	8200	Sheriff Capital Outlay Adds	-	-	-	-	-	-
31200		Total 31200 Sheriff	2,826,256.00	485,643.97	208,627.43	1,384,173.12	956,438.91	66.20
31210	5600	Criminal Justice Training Ctr	19,593.00	19,422.00	-	-	171.00	99.10
31210		Total 31210 Criminal Justice Traini	19,593.00	19,422.00	-	-	171.00	99.10
31220	5600	Drug Task Force Entity Gift	12,500.00	-	-	-	12,500.00	-
31220		Total 31220 Drug Task Force	12,500.00	-	-	-	12,500.00	-
31400	5230	Communicat Telephone	-	-	-	-	-	-
31400		Total 31400 Communications	-	-	-	-	-	-
32200	2510	Vol Fire Dis Ins Hybrid	12,500.00	-	-	-	12,500.00	-
32200	2700	Vol Fire Worker's Comp	22,500.00	16,294.00	-	-	6,206.00	72.40
32200	3000	Vol Fire Pur Svcs	17,000.00	-	-	-	17,000.00	-
32200	5300	Vol Fire Co Insurance	48,000.00	12,445.00	12,445.00	-	35,555.00	25.90
32200	5600	Vol Fire Companies Entity Gift	25,000.00	-	-	-	25,000.00	-
32200	5696	Vol Fire EMS Vol Incent Prog	15,000.00	-	-	-	15,000.00	-
32200	5697	Vol Fire 4 for Life	17,155.00	-	-	-	17,155.00	-
32200	5698	Vol Fire Fire Programs	31,000.00	-	-	-	31,000.00	-
32200	6040	Vol Fire Tech SW/OL Content	-	-	-	-	-	-
32200		Total 32200 Volunteer Fire Companie	188,155.00	28,739.00	12,445.00	-	159,416.00	15.30
32201	2860	Blue Ridge Vol Fire Co LODA	1,236.00	1,757.67	-	-	(521.67)	142.20
32201	5600	Blue Ridge Vol Fire Co Contrib	65,000.00	16,250.00	-	-	48,750.00	25.00

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FUNCTION	OBJECT	ACCOUNT DESCRIPTION	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
32201		Total 32201 Blue Ridge Volunteer Fi	66,236.00	18,007.67	-	-	48,228.33	27.20
32202	2860	Boyce Volunteer Fire Co LODA	1,648.00	2,035.20	-	-	(387.20)	123.50
32202	5600	Boyce Volunteer Fire Co Contr	65,000.00	-	-	-	65,000.00	-
32202		Total 32202 Boyce Volunteer Fire Co	66,648.00	2,035.20	-	-	64,612.80	3.10
32203	2860	Enders Volunteer Fire Co LODA	2,884.00	2,497.74	-	-	386.26	86.60
32203	5600	Enders Volunteer Fire Co Contr	90,000.00	22,500.00	-	-	67,500.00	25.00
32203		Total 32203 Enders Volunteer Fire C	92,884.00	24,997.74	-	-	67,886.26	26.90
32204	2860	Shenandoah Farms Line of Duty	-	-	-	-	-	-
32204		Total 32204 Shenandoah Farms Fire C	-	-	-	-	-	-
32310	1100	EMS Salaries	617,995.00	88,394.58	46,033.90	501,739.24	27,861.18	95.50
32310	1200	EMS Overtime	74,182.00	13,661.12	3,232.74	-	60,520.88	18.40
32310	1200	OT-Fire Protection for TOB	-	-	-	-	-	-
32310	1300	EMS Part Time Salaries	50,000.00	10,008.51	5,045.90	-	39,991.49	20.00
32310	1300	PTSalaries-Fire Protection TOB	-	-	-	-	-	-
32310	2100	EMS FICA	51,889.00	7,868.47	3,802.70	-	44,020.53	15.20
32310	2100	Fire Protection for TOB FICA	-	-	-	-	-	-
32310	2210	EMS VRS Plans 1&2	56,143.00	4,909.30	2,454.65	-	51,233.70	8.70
32310	2220	EMS VRS Hybrid	16,046.00	2,680.90	1,340.45	-	13,365.10	16.70
32310	2300	EMS Health Ins	107,029.00	15,062.92	7,531.46	-	91,966.08	14.10
32310	2400	EMS Life Insurance	11,302.00	1,187.94	593.97	-	10,114.06	10.50
32310	2510	EMS Dis Ins Hybrid	1,132.00	169.12	84.56	-	962.88	14.90
32310	2700	EMS Workers Comp	30,846.00	24,538.51	-	-	6,307.49	79.60
32310	2800	EMS Annual Leave Payouts	-	-	-	-	-	-
32310	2860	EMS LODA	12,000.00	16,768.45	-	-	(4,768.45)	139.70
32310	3000	EMS Pur Svcs	42,100.00	2,820.07	2,801.07	-	39,279.93	6.70
32310	5210	EMS Postal Services	200.00	-	-	-	200.00	-
32310	5230	EMS Telephone	1,300.00	288.43	241.82	826.40	185.17	85.80
32310	5500	EMS Travel	7,500.00	2,903.12	2,903.12	-	4,596.88	38.70
32310	5800	EMS Miscellaneous	5,000.00	88.94	88.94	-	4,911.06	1.80
32310	6000	EMS Materials & Supplies	16,200.00	9.70	9.70	-	16,190.30	0.10
32310	6000	EMS LEMPG Grant	7,500.00	-	-	-	7,500.00	-
32310	6008	EMS Vehicle Fuel	2,500.00	249.39	205.02	-	2,250.61	10.00
32310	6011	EMS Clothing	12,000.00	-	-	-	12,000.00	-
32310	6035	EMS Noncap Office Equip	2,000.00	-	-	-	2,000.00	-
32310	6040	EMS Technology SW/OL Content	10,500.00	374.00	187.00	-	10,126.00	3.60
32310	8200	EMS Capital Outlay Adds	10,000.00	-	-	-	10,000.00	-
32310		Total 32310 Fire and Rescue Service	1,145,364.00	191,983.47	76,557.00	502,565.64	450,814.89	60.60
32320	5600	Lord Fairfax EMS Contribution	6,262.00	6,262.00	-	-	-	100.00
32320		Total 32320 Lord Fairfax Emergency	6,262.00	6,262.00	-	-	-	100.00
32400	5600	Forestry Svcs Entity Gift	2,874.00	-	-	-	2,874.00	-
32400		Total 32400 Forestry Services	2,874.00	-	-	-	2,874.00	-
33210	7000	Regional Jail Joint Ops	479,467.00	117,906.00	-	-	361,561.00	24.60

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FUNCTION	OBJECT	ACCOUNT DESCRIPTION	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
33210		Total 33210 Regional Jail	479,467.00	117,906.00	-	-	361,561.00	24.60
33220	3840	Juv Det Ctr Intergov Svc Agree	17,219.00	-	-	-	17,219.00	-
33220	7000	Juv Det Ctr Joint Ops	-	-	-	-	-	-
33220		Total 33220 Juvenile Detention Cent	17,219.00	-	-	-	17,219.00	-
33300	3000	Probation Pur Svcs	-	-	-	-	-	-
33300	5210	Probation Postal Svcs	-	-	-	-	-	-
33300	5230	Probation Telephone	100.00	8.00	4.00	-	92.00	8.00
33300	6000	Probation Materials & Supplies	300.00	-	-	-	300.00	-
33300	8200	Probation Capital Outlay Adds	-	-	-	-	-	-
33300		Total 33300 Crt Svc/Juvenile Proba	400.00	8.00	4.00	-	392.00	2.00
34100	1100	Bldg Insp Salaries	143,993.00	24,171.68	12,085.84	132,944.32	(13,123.00)	109.10
34100	1200	Bldg Insp Overtime	-	-	-	-	-	-
34100	1300	Bldg Insp Part Time Salaries	-	-	-	-	-	-
34100	2100	Bldg Insp FICA	10,097.00	1,638.02	819.01	-	8,458.98	16.20
34100	2210	Bldg Insp VRS Plans 1&2	8,822.00	1,483.44	741.72	-	7,338.56	16.80
34100	2220	Bldg Insp VRS Hybrid	3,231.00	539.74	269.87	-	2,691.26	16.70
34100	2300	Bldg Insp Health Ins	27,005.00	4,597.82	2,298.91	-	22,407.18	17.00
34100	2400	Bldg Insp Life Insurance	1,888.00	316.66	158.33	-	1,571.34	16.80
34100	2510	Bldg Insp Dis Ins Hybrid	228.00	34.04	17.02	-	193.96	14.90
34100	2700	Bldg Insp Workers Comp	2,530.00	2,211.57	-	-	318.43	87.40
34100	2800	Bldg Insp Leave Pay	-	-	-	-	-	-
34100	3000	Bldg Insp Pur Svcs	1,200.00	-	-	-	1,200.00	-
34100	3320	Bldg Insp Maint Contracts	1,000.00	-	-	700.00	300.00	70.00
34100	3500	Bldg Insp Printing & Binding	400.00	-	-	-	400.00	-
34100	3600	Bldg Insp Advertising	-	-	-	-	-	-
34100	5210	Bldg Insp Postal Svcs	100.00	-	-	-	100.00	-
34100	5230	Bldg Insp Telephone	2,500.00	180.53	172.53	2,155.47	164.00	93.40
34100	5300	Bldg Insp Insurance	-	-	-	-	-	-
34100	5400	Bldg Insp Leases & Rentals	-	-	-	-	-	-
34100	5500	Bldg Insp Travel	3,500.00	-	-	-	3,500.00	-
34100	5510	Bldg Insp Local Mileage	-	-	-	-	-	-
34100	5800	Bldg Insp Miscellaneous Expend	500.00	-	-	-	500.00	-
34100	5810	Bldg Insp Dues Subscr & Memb	1,200.00	-	-	-	1,200.00	-
34100	6000	Bldg Insp Materials & Supplies	4,000.00	-	-	-	4,000.00	-
34100	6008	Bldg Insp Vehicle Fuel	4,000.00	259.05	187.50	-	3,740.95	6.50
34100	6012	Bldg Insp Merch for Resale	-	-	-	-	-	-
34100	6035	Bldg Insp Noncap Office Equip	-	-	-	-	-	-
34100	8200	Bldg Insp Capital Outlay Adds	-	-	-	-	-	-
34100		Total 34100 Building Inspections	216,194.00	35,432.55	16,750.73	135,799.79	44,961.66	79.20
35100	1100	AnimalCtrl Salaries	74,929.00	12,615.50	6,307.75	69,385.29	(7,071.79)	109.40
35100	1200	AnimalCtrl Overtime	-	-	-	-	-	-
35100	1300	AnimalCtrl Part Time Salaries	-	-	-	-	-	-

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<u>FUNCTION</u>	<u>OBJECT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>REVISED BUDGET</u>	<u>YTD EXPENDED</u>	<u>MTD EXPENDED</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE BUDGET</u>	<u>% USED</u>
35100	2100	AnimalCtrl FICA	5,018.00	832.72	416.36	-	4,185.28	16.60
35100	2210	AnimalCtrl VRS Plans 1&2	3,910.00	661.22	330.61	-	3,248.78	16.90
35100	2220	AnimalCtrl VRS Hybrid	2,363.00	394.70	197.35	-	1,968.30	16.70
35100	2300	AnimalCtrl Health Ins	8,688.00	1,448.00	724.00	-	7,240.00	16.70
35100	2400	AnimalCtrl Life Insurance	982.00	165.26	82.63	-	816.74	16.80
35100	2510	AnimalCtrl Dis Ins Hybrid	167.00	24.90	12.45	-	142.10	14.90
35100	2700	AnimalCtrl Workers Comp	730.00	728.42	-	-	1.58	99.80
35100	2800	AnimalCtrl Leave Pay	-	-	-	-	-	-
35100	2860	AnimalCtrl LODA	-	-	-	-	-	-
35100	3000	AnimalCtrl Pur Svcs	8,500.00	2,129.71	904.42	-	6,370.29	25.10
35100	3320	AnimalCtrl Maint Svc Contracts	100.00	-	-	100.00	-	100.00
35100	3500	AnimalCtrl Printing & Binding	200.00	102.45	-	-	97.55	51.20
35100	5110	AnimalCtrl Electric	-	-	-	-	-	-
35100	5210	AnimalCtrl Postal Svcs	-	-	-	-	-	-
35100	5230	AnimalCtrl Telephone	650.00	99.21	56.18	166.86	383.93	40.90
35100	5300	AnimalCtrl Insurance	-	-	-	-	-	-
35100	5500	AnimalCtrl Travel	1,000.00	-	-	-	1,000.00	-
35100	5510	AnimalCtrl Local Mileage	100.00	-	-	-	100.00	-
35100	5600	AnimalCtrl EntityGift	-	-	-	-	-	-
35100	5810	AnimalCtrl Dues Subscr & Memb	-	-	-	-	-	-
35100	6000	AnimalCtrl Materials & Supplie	6,500.00	841.13	396.31	-	5,658.87	12.90
35100	6008	AnimalCtrl Vehicle Fuel	1,500.00	197.52	147.67	-	1,302.48	13.20
35100	6011	AnimalCtrl Clothing	500.00	-	-	-	500.00	-
35100	6035	AnimalCtrl Noncap Office Equip	-	-	-	-	-	-
35100	8200	AnimalCtrl Capital Outlay Adds	-	-	-	-	-	-
35100		Total 35100 Animal Control	115,837.00	20,240.74	9,575.73	69,652.15	25,944.11	77.60
35300	3000	Exam&Bury Pur Svcs	200.00	20.00	-	-	180.00	10.00
35300		Total 35300 Med Examiner & Indigent	200.00	20.00	-	-	180.00	10.00
41200	3000	Maint Street Pur Svcs	-	-	-	-	-	-
41200		Total 41200 Streets, Bridges & Side	-	-	-	-	-	-
42400	3840	RefuseDisp Intergov Svc Agreem	150,000.00	3,582.35	3,582.35	-	146,417.65	2.40
42400		Total 42400 Refuse Disposal	150,000.00	3,582.35	3,582.35	-	146,417.65	2.40
42410	1300	SWC PT Salaries - Regular	26,312.00	2,063.30	903.30	-	24,248.70	7.80
42410	2100	SWC FICA	2,922.00	157.84	69.10	-	2,764.16	5.40
42410	2700	Worker's Compensation	-	547.35	-	-	(547.35)	100.00
42410	3000	SWC Pur Svcs	42,000.00	2,007.71	29.25	10,620.79	29,371.50	30.10
42410	5110	SWC Electrical Services	3,000.00	125.61	125.61	-	2,874.39	4.20
42410	5230	SWC Telephone	600.00	-	-	-	600.00	-
42410	6000	SWC Materials and Supplies	4,100.00	-	-	-	4,100.00	-
42410	8100	SWC Capital Outlay Replacement	3,901.00	-	-	-	3,901.00	-
42410		Total 42410 Solid Waste Convenience	82,835.00	4,901.81	1,127.26	10,620.79	67,312.40	18.70
42600	3000	LitterCtrl Pur Svcs	6,207.00	66.24	-	883.76	5,257.00	15.30

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<u>FUNCTION</u>	<u>OBJECT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>REVISED BUDGET</u>	<u>YTD EXPENDED</u>	<u>MTD EXPENDED</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE BUDGET</u>	<u>% USED</u>
42600	3500	LitterCtrl Printing & Binding	-	-	-	-	-	-
42600	5510	LitterCtrl Local Mileage	-	-	-	-	-	-
42600	6000	LitterCtrl Materials & Supplie	-	-	-	-	-	-
42600		Total 42600 Litter Control	6,207.00	66.24	-	883.76	5,257.00	15.30
42700	3840	Sanitation Intergov Svc Agreem	35,000.00	2,616.49	2,616.49	-	32,383.51	7.50
42700	5600	Sanitation Entity Gift	200,000.00	-	-	-	200,000.00	-
42700	8200	Sanitation Capital Outlay Adds	-	-	-	-	-	-
42700		Total 42700 Sanitation	235,000.00	2,616.49	2,616.49	-	232,383.51	1.10
43200	1100	Maintenanc Salaries	176,136.00	23,585.38	13,049.64	141,623.04	10,927.58	93.80
43200	1200	Maintenanc Overtime	-	-	-	-	-	-
43200	1300	Maintenanc Part Time Salaries	-	-	-	-	-	-
43200	2100	Maintenanc FICA	11,957.00	1,806.33	956.46	-	10,150.67	15.10
43200	2210	Maintenanc VRS Plans 1&2	16,548.00	1,142.00	617.97	-	15,406.00	6.90
43200	2220	Maintenanc VRS Hybrid	4,960.00	733.83	391.05	-	4,226.17	14.80
43200	2300	Maintenanc Health Ins	29,523.00	2,549.14	1,403.97	-	26,973.86	8.60
43200	2400	Maintenanc Life Insurance	3,486.00	306.07	167.90	-	3,179.93	8.80
43200	2510	Maintenanc Dis Ins Hybrid	350.00	46.28	24.67	-	303.72	13.20
43200	2700	Maintenanc Workers Comp	1,244.00	1,601.33	-	-	(357.33)	128.70
43200	2800	Maintenanc Leave Pay	-	-	-	-	-	-
43200	3000	Maintenanc Pur Svcs	25,000.00	10,386.75	380.75	-	14,613.25	41.50
43200	3000	JGC Maintenanc Pur Svcs	15,000.00	514.04	244.43	263.34	14,222.62	5.20
43200	3000	RT Maintenanc Pur Svcs	6,500.00	739.45	739.45	-	5,760.55	11.40
43200	3000	ChurchSt Maint Pur Svcs	2,000.00	124.20	124.20	-	1,875.80	6.20
43200	3000	104Church Maint Pur Svcs	20,000.00	24.75	24.75	2,923.00	17,052.25	14.70
43200	3000	225Rams Maint Pur Svcs	5,000.00	94.20	94.20	-	4,905.80	1.90
43200	3000	524West Maint Pur Svcs	1,500.00	230.50	8.50	-	1,269.50	15.40
43200	3000	AlRec Maint Pur Svcs	14,500.00	389.75	389.75	-	14,110.25	2.70
43200	3000	AlOff Maint Pur Svcs	15,000.00	420.00	-	-	14,580.00	2.80
43200	3000	AlPool Maint Pur Svcs	4,000.00	38.00	38.00	-	3,962.00	1.00
43200	3000	AlBase Maint Pur Svcs	750.00	-	-	-	750.00	-
43200	3000	AlSoc Maint Pur Svcs	1,300.00	-	-	-	1,300.00	-
43200	3000	106Church Maint Pur Svcs	-	4.25	4.25	-	(4.25)	100.00
43200	3000	Kohn Maint Pur Svcs	5,000.00	580.00	-	-	4,420.00	11.60
43200	3000	32EMain Maint Pur Svcs	-	-	-	-	-	-
43200	3000	36EMain Maint Pur Svcs	500.00	8.50	8.50	-	491.50	1.70
43200	3000	311EMain Maint Pur Svcs	2,000.00	25.50	25.50	-	1,974.50	1.30
43200	3000	309WMain Maint Pur Svcs	1,000.00	-	-	4,581.00	(3,581.00)	458.10
43200	3000	129Rams Maint Pur Svcs	700.00	17.00	17.00	-	683.00	2.40
43200	3320	Maintenanc Maint Contracts	69,485.00	2,475.08	-	7,509.37	59,500.55	14.40
43200	3320	JGC Maint Contracts	5,000.00	3,041.85	-	816.65	1,141.50	77.20
43200	3320	RT Maintenanc Maint Contracts	4,500.00	4,565.91	-	-	(65.91)	101.50
43200	3320	ChurchSt Maint Contracts	4,000.00	3,186.16	-	-	813.84	79.70

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<u>FUNCTION</u>	<u>OBJECT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>REVISED BUDGET</u>	<u>YTD EXPENDED</u>	<u>MTD EXPENDED</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE BUDGET</u>	<u>% USED</u>
43200	3320	104Church Maint Contracts	3,500.00	3,618.16	-	-	(118.16)	103.40
43200	3320	225Rams Maint Contracts	3,000.00	2,770.00	-	-	230.00	92.30
43200	3320	524West Maint Contracts	750.00	190.00	-	-	560.00	25.30
43200	3320	AlRec Maint Contracts	3,700.00	1,714.00	-	-	1,986.00	46.30
43200	3320	AlOff Maint Contracts	-	-	-	-	-	-
43200	3320	AlPool Maint Contracts	-	-	-	-	-	-
43200	3320	AlBase Maint Contracts	-	-	-	-	-	-
43200	3320	AlSoc Maint Contracts	-	-	-	-	-	-
43200	3320	106Church Maint Contracts	400.00	382.50	-	-	17.50	95.60
43200	3320	32EMain Maint Contracts	-	-	-	-	-	-
43200	3320	36EMain Maint Contracts	-	432.00	-	-	(432.00)	100.00
43200	3320	311EMain Maint Contracts	3,000.00	3,058.16	-	600.00	(658.16)	121.90
43200	3320	309WMain Maint Serv Contracts	750.00	-	-	-	750.00	-
43200	3320	129Rams Maint Contracts	750.00	341.00	-	-	409.00	45.50
43200	3340	Maintenanc Custodial Contracts	42,000.00	9,060.14	9,060.14	-	32,939.86	21.60
43200	3340	JGC Maintenanc Custodial Contr	28,500.00	2,375.50	2,375.50	-	26,124.50	8.30
43200	3340	AlRec Maint Custodial Contract	3,500.00	-	-	-	3,500.00	-
43200	3340	311EMain Maint Cus Contracts	3,600.00	922.50	922.50	-	2,677.50	25.60
43200	3600	Maintenanc Advertising	1,200.00	-	-	-	1,200.00	-
43200	3600	JGC Maintenanc Advertising	-	-	-	-	-	-
43200	3600	AlRec Maint Advertising	-	-	-	-	-	-
43200	5110	Maintenanc Electric	-	-	-	-	-	-
43200	5110	JGC Maintenanc Electric	30,000.00	3,281.79	3,281.79	-	26,718.21	10.90
43200	5110	RT Maintenanc Electric	12,100.00	1,128.46	1,128.46	-	10,971.54	9.30
43200	5110	ChurchSt Maint Electric	27,000.00	1,909.85	1,909.85	-	25,090.15	7.10
43200	5110	104Church Maint Electric	11,300.00	1,182.79	1,182.79	-	10,117.21	10.50
43200	5110	225Rams Maint Electric	6,000.00	1,088.52	1,088.52	-	4,911.48	18.10
43200	5110	524West Maint Electric	2,000.00	298.76	298.76	-	1,701.24	14.90
43200	5110	AlRec Maint Electric	27,000.00	3,275.86	3,275.86	-	23,724.14	12.10
43200	5110	AlOff Maint Electric	5,000.00	541.42	491.89	-	4,458.58	10.80
43200	5110	AlPool Maint Electric	6,000.00	1,874.59	1,874.59	-	4,125.41	31.20
43200	5110	AlBase Maint Electric	1,040.00	22.82	22.82	-	1,017.18	2.20
43200	5110	AlSoc Maint Electric	500.00	50.07	50.07	-	449.93	10.00
43200	5110	Kohn Maint Elec Svcs	1,000.00	23.86	23.86	-	976.14	2.40
43200	5110	36EMain Maint Electric	-	-	-	-	-	-
43200	5110	311EMain Maint Electric	8,500.00	772.71	772.71	-	7,727.29	9.10
43200	5110	309WMain Maint Electrical Svcs	2,000.00	43.39	43.39	-	1,956.61	2.20
43200	5110	129Rams Maint Electric	3,000.00	269.00	269.00	-	2,731.00	9.00
43200	5120	Maintenanc Heating	-	-	-	-	-	-
43200	5120	JGC Maintenanc Heating	5,500.00	545.48	255.81	-	4,954.52	9.90
43200	5120	RT Maintenanc Heating	1,600.00	44.51	24.06	-	1,555.49	2.80
43200	5120	ChurchSt Maint Heating	-	-	-	-	-	-

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<u>FUNCTION</u>	<u>OBJECT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>REVISED BUDGET</u>	<u>YTD EXPENDED</u>	<u>MTD EXPENDED</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE BUDGET</u>	<u>% USED</u>
43200	5120	104Church Maint Heating	3,500.00	53.14	53.14	-	3,446.86	1.50
43200	5120	225Rams Maint Heating	6,000.00	-	-	-	6,000.00	-
43200	5120	524West Maint Heating	800.00	-	-	-	800.00	-
43200	5120	AlRec Maint Heating	5,000.00	225.69	118.71	-	4,774.31	4.50
43200	5120	AlOff Maint Heating	-	-	-	-	-	-
43200	5120	36EMain Maint Heating	-	-	-	-	-	-
43200	5120	311EMain Maint Heating	1,000.00	-	-	-	1,000.00	-
43200	5120	309WMMain Maint Heating	2,000.00	-	-	-	2,000.00	-
43200	5120	129Rams Maint Heating	2,500.00	-	-	-	2,500.00	-
43200	5130	Maintenanc Water & Sewer	400.00	42.50	11.00	-	357.50	10.60
43200	5130	JGC Maintenanc Water & Sewer	1,500.00	95.55	-	-	1,404.45	6.40
43200	5130	RT Maintenanc Water & Sewer	4,000.00	526.00	9.00	-	3,474.00	13.20
43200	5130	ChurchSt Maint Water & Sewer	-	-	-	-	-	-
43200	5130	104Church Maint Water & Sewer	750.00	50.80	-	-	699.20	6.80
43200	5130	225Rams Maint Water & Sewer	500.00	-	-	-	500.00	-
43200	5130	524West Maint Water & Sewer	-	-	-	-	-	-
43200	5130	AlRec Maint Water & Sewer	2,000.00	221.00	-	-	1,779.00	11.10
43200	5130	AlOff Maint Water & Sewer	2,700.00	619.80	-	-	2,080.20	23.00
43200	5130	AlPool Maint Water & Sewer	14,000.00	2,921.00	-	-	11,079.00	20.90
43200	5130	36EMain Maint Water & Sewer	-	-	-	-	-	-
43200	5130	311EMain Maint Water & Sewer	1,200.00	127.00	-	-	1,073.00	10.60
43200	5130	309WMMain Maint Water & Sewer	1,000.00	20.00	-	-	980.00	2.00
43200	5130	129Rams Maint Water & Sewer	500.00	93.50	-	-	406.50	18.70
43200	5140	Maintenanc Waste Removal	-	-	-	-	-	-
43200	5230	Maintenanc Telephone	2,000.00	230.20	187.17	655.88	1,113.92	44.30
43200	5230	JGC Maintenanc Telephone	-	-	-	-	-	-
43200	5300	Maintenanc Insurance	40,000.00	44,955.95	-	-	(4,955.95)	112.40
43200	5400	Maintenanc Leases & Rentals	1,000.00	-	-	-	1,000.00	-
43200	5400	JGC Maintenanc Leases & Rental	-	-	-	-	-	-
43200	5400	AlPool Maint Leases & Rentals	-	-	-	-	-	-
43200	5500	Maintenanc Travel	750.00	-	-	-	750.00	-
43200	6000	Maintenanc Materials & Supplie	35,000.00	2,007.19	756.75	-	32,992.81	5.70
43200	6000	JGC Maintenanc Materials & Sup	1,000.00	-	-	-	1,000.00	-
43200	6000	RT Maint Materials & Supplie	1,500.00	-	-	-	1,500.00	-
43200	6000	ChurchSt Maint Mat & Supp	1,000.00	278.49	9.49	-	721.51	27.80
43200	6000	104Church Maint Mat & Supp	1,500.00	-	-	-	1,500.00	-
43200	6000	225Rams Maint Mat & Supp	1,000.00	6.48	6.48	-	993.52	0.60
43200	6000	524West Maint Mat & Supp	750.00	-	-	-	750.00	-
43200	6000	AlRec Maint Mat & Supp	1,000.00	317.26	317.26	-	682.74	31.70
43200	6000	AlOff Maint Mat & Supp	2,000.00	1,318.25	1,212.27	965.00	(283.25)	114.20
43200	6000	AlPool Maint Mat & Supp	1,000.00	408.66	408.66	-	591.34	40.90
43200	6000	AlBase Maint Mat & Supp	5,000.00	-	-	-	5,000.00	-

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<u>FUNCTION</u>	<u>OBJECT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>REVISED BUDGET</u>	<u>YTD EXPENDED</u>	<u>MTD EXPENDED</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE BUDGET</u>	<u>% USED</u>
43200	6000	AlSoc Maint Mat & Supp	8,500.00	-	-	-	8,500.00	-
43200	6000	106Church Maint Mat & Supp	-	-	-	-	-	-
43200	6000	Kohn Maint Mat & Supp	3,000.00	-	-	-	3,000.00	-
43200	6000	32EMain Maint Mat & Supp	500.00	-	-	-	500.00	-
43200	6000	36EMain Maint Mat & Supp	500.00	-	-	-	500.00	-
43200	6000	311EMain Maint Mat & Supp	1,000.00	-	-	-	1,000.00	-
43200	6000	309WMain Maint Mat & Supp	500.00	-	-	-	500.00	-
43200	6000	129Rams Maint Mat & Supp	500.00	-	-	-	500.00	-
43200	6008	Maintenanc Vehicle Fuel	4,800.00	641.73	495.88	-	4,158.27	13.40
43200	6035	Maintenanc Noncap Office Equip	-	-	-	-	-	-
43200	8100	JGC Maintenanc Cap Outla Replc	-	-	-	-	-	-
43200	8200	Maintenanc Capital Outlay Adds	-	-	-	-	-	-
43200	8200	JGC Maintenanc Capital Ou Adds	-	-	-	-	-	-
43200	8200	AlPool Maint Cap Outlay Add	-	-	-	-	-	-
43200		Total 43200 General Property Mainte	854,279.00	155,014.28	50,649.12	159,937.28	539,327.44	36.90
51100	5600	Local Health Dept Contribution	192,623.00	48,155.75	-	-	144,467.25	25.00
51100		Total 51100 Local Health Department	192,623.00	48,155.75	-	-	144,467.25	25.00
51200	5600	Our Health Entity Gift	6,500.00	1,625.00	-	-	4,875.00	25.00
51200		Total 51200 Our Health	6,500.00	1,625.00	-	-	4,875.00	25.00
52400	5600	N Shen Vally Sub Abuse Coal Co	15,000.00	3,750.00	-	-	11,250.00	25.00
52400		Total 52400 N Shen Valley Subst Abu	15,000.00	3,750.00	-	-	11,250.00	25.00
52500	5600	NW Community Svc Entity Gift	94,000.00	23,500.00	23,500.00	-	70,500.00	25.00
52500		Total 52500 Northwestern Community	94,000.00	23,500.00	23,500.00	-	70,500.00	25.00
52800	5600	Concern Hotline Entity Gift	1,000.00	-	-	-	1,000.00	-
52800		Total 52800 Concern Hotline	1,000.00	-	-	-	1,000.00	-
52900	5600	NW Works Entity Gift	1,500.00	-	-	-	1,500.00	-
52900		Total 52900 NW Works	1,500.00	-	-	-	1,500.00	-
53230	5600	SAAA EntityGift	40,000.00	-	-	-	40,000.00	-
53230		Total 53230 Shenandoah Area Agency	40,000.00	-	-	-	40,000.00	-
53240	5600	Virginia Regional Transit Cont	19,302.00	4,825.50	-	-	14,476.50	25.00
53240		Total 53240 Loudoun Transit Service	19,302.00	4,825.50	-	-	14,476.50	25.00
53250	5600	FISH of Clarke County Contr	1,000.00	1,000.00	-	-	-	100.00
53250		Total 53250 FISH of Clarke County	1,000.00	1,000.00	-	-	-	100.00
53600	5600	Access Independence Contr	1,000.00	-	-	-	1,000.00	-
53600		Total 53600 Access Independence	1,000.00	-	-	-	1,000.00	-
53700	5600	Laurel Center Contribution	3,500.00	-	-	-	3,500.00	-
53700		Total 53700 The Laurel Ctr (Women's	3,500.00	-	-	-	3,500.00	-
53710	5600	Tax Relief for the Elderly	225,000.00	-	-	-	225,000.00	-
53710		Total 53710 Tax Relief for the Elde	225,000.00	-	-	-	225,000.00	-
69100	5600	Lord FairfaxComm College Cont	17,796.00	4,449.00	-	-	13,347.00	25.00
69100		Total 69100 Lord Fairfax Community	17,796.00	4,449.00	-	-	13,347.00	25.00
71100	1100	Parks Adm Salaries	308,399.00	51,676.84	25,838.42	284,222.58	(27,500.42)	108.90

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<u>FUNCTION</u>	<u>OBJECT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>REVISED BUDGET</u>	<u>YTD EXPENDED</u>	<u>MTD EXPENDED</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE BUDGET</u>	<u>% USED</u>
71100	1200	Parks Adm Overtime	-	-	-	-	-	-
71100	1300	Parks Adm Part Time Salaries	19,050.00	4,108.00	1,840.62	-	14,942.00	21.60
71100	2100	Parks Adm FICA	24,481.00	4,038.93	2,003.14	-	20,442.07	16.50
71100	2210	Parks Adm VRS Plans 1&2	25,816.00	4,325.38	2,162.69	-	21,490.62	16.80
71100	2220	Parks Adm VRS Hybrid	-	-	-	-	-	-
71100	2300	Parks Adm Health Ins	47,766.00	7,960.56	3,980.28	-	39,805.44	16.70
71100	2400	Parks Adm Life Insurance	4,041.00	676.96	338.48	-	3,364.04	16.80
71100	2510	Parks Adm Dis Ins Hybrid	-	-	-	-	-	-
71100	2700	Parks Adm Workers Comp	7,402.00	7,091.32	-	-	310.68	95.80
71100	2800	Parks Adm Leave Pay	-	-	-	-	-	-
71100	3000	Parks Adm Pur Svcs	-	-	-	-	-	-
71100	3180	Parks Adm Credit Card Fees	7,000.00	1,664.12	-	-	5,335.88	23.80
71100	3320	Parks Adm Maint Contracts	3,993.00	197.88	-	2,552.12	1,243.00	68.90
71100	3500	Parks Adm Printing & Binding	513.00	-	-	-	513.00	-
71100	3600	Parks Adm Advertising	1,176.00	-	-	-	1,176.00	-
71100	5210	Parks Adm Postal Svcs	1,432.00	373.41	138.41	-	1,058.59	26.10
71100	5230	Parks Adm Telephone	1,000.00	134.22	67.05	-	865.78	13.40
71100	5300	Parks Adm Insurance	-	-	-	-	-	-
71100	5400	Parks Adm Leases & Rentals	530.00	-	-	-	530.00	-
71100	5500	Parks Adm Travel	2,190.00	-	-	540.54	1,649.46	24.70
71100	5510	Parks Adm Local Mileage	-	-	-	-	-	-
71100	5800	Parks Adm MiscMiscellaneous Ex	-	-	-	-	-	-
71100	5810	Parks Adm Dues Subscr & Memb	2,248.00	540.00	280.00	-	1,708.00	24.00
71100	6000	Parks Adm Materials & Supplies	5,156.00	366.63	146.00	-	4,789.37	7.10
71100	6008	Parks Adm Vehicle Fuel	700.00	63.27	36.56	-	636.73	9.00
71100	6011	Parks Adm Clothing	1,100.00	-	-	-	1,100.00	-
71100	6035	Parks Adm Noncap Office Equip	-	-	-	-	-	-
71100	8200	Parks Adm Capital Outlay Adds	-	-	-	-	-	-
71100		Total 71100 Parks Administration	463,993.00	83,217.52	36,831.65	287,315.24	93,460.24	79.90
71310	1100	Rec Center Salaries	52,225.00	8,815.16	4,407.58	48,483.38	(5,073.54)	109.70
71310	1200	Rec Center Overtime	-	4.57	4.57	-	(4.57)	100.00
71310	1300	Rec Center Part Time Salaries	32,792.00	2,071.32	928.69	-	30,720.68	6.30
71310	2100	Rec Center FICA	6,448.00	825.02	404.50	-	5,622.98	12.80
71310	2210	Rec Center VRS Plans 1&2	4,372.00	737.82	368.91	-	3,634.18	16.90
71310	2220	Rec Center VRS Hybrid	-	-	-	-	-	-
71310	2300	Rec Center Health Ins	7,961.00	1,326.76	663.38	-	6,634.24	16.70
71310	2400	Rec Center Life Insurance	685.00	115.48	57.74	-	569.52	16.90
71310	2510	Rec Center Dis Ins Hybrid	-	-	-	-	-	-
71310	2700	Rec Center Workers Comp	1,572.00	1,531.60	-	-	40.40	97.40
71310	2800	Rec Center Leave Pay	-	-	-	-	-	-
71310	3000	Rec Center Pur Svcs	-	-	-	-	-	-
71310	3320	Rec Center Maint Contracts	-	-	-	-	-	-

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<u>FUNCTION</u>	<u>OBJECT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>REVISED BUDGET</u>	<u>YTD EXPENDED</u>	<u>MTD EXPENDED</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE BUDGET</u>	<u>% USED</u>
71310	3500	Rec Center Printing & Binding	-	-	-	-	-	-
71310	3600	Rec Center Advertising	700.00	-	-	-	700.00	-
71310	5210	Rec Center Postal Svcs	-	-	-	-	-	-
71310	5230	Rec Center Telephone	-	-	-	-	-	-
71310	5500	Rec Center Travel	-	-	-	-	-	-
71310	5810	Rec Center Dues Subscr & Memb	-	-	-	-	-	-
71310	5830	Rec Center Refunds	1,000.00	-	-	-	1,000.00	-
71310	6000	Rec Center Materials & Supplie	7,270.00	312.33	312.33	-	6,957.67	4.30
71310	6012	Rec Center Merch for Resale	3,000.00	392.72	131.38	-	2,607.28	13.10
71310	6035	Rec Center Noncap Office Equip	-	-	-	-	-	-
71310	8200	Rec Center Capital Outlay Adds	-	-	-	-	-	-
71310		Total 71310 Recreation Center	118,025.00	16,132.78	7,279.08	48,483.38	53,408.84	54.70
71320	1200	Pool Overtime	-	149.25	47.47	-	(149.25)	100.00
71320	1300	Pool Part Time Salaries	61,456.00	38,319.03	17,207.83	-	23,136.97	62.40
71320	2100	Pool FICA	4,702.00	2,942.82	1,320.07	-	1,759.18	62.60
71320	2220	Pool VRS Hybrid	-	-	-	-	-	-
71320	2300	Pool Health Ins	-	-	-	-	-	-
71320	2400	Pool Life Insurance	-	-	-	-	-	-
71320	2510	Pool Dis Ins Hybrid	-	-	-	-	-	-
71320	2700	Pool Workers Comp	-	-	-	-	-	-
71320	3000	Pool Pur Svcs	1,500.00	-	-	1,725.00	(225.00)	115.00
71320	3500	Pool Printing & Binding	-	-	-	-	-	-
71320	3600	Pool Advertising	-	-	-	-	-	-
71320	5110	Pool Electric	-	-	-	-	-	-
71320	5130	Pool Water & Sewer	-	-	-	-	-	-
71320	5230	Pool Telephone	-	-	-	-	-	-
71320	5500	Pool Travel	350.00	-	-	-	350.00	-
71320	5810	Pool Dues Subscr & Memb	1,575.00	1,635.00	1,635.00	-	(60.00)	103.80
71320	5830	Pool Refunds	880.00	289.00	-	-	591.00	32.80
71320	6000	Pool Materials & Supplies	2,700.00	378.83	280.71	-	2,321.17	14.00
71320	6011	Pool Clothing	926.00	74.25	-	-	851.75	8.00
71320	6012	Pool Merch for Resale	1,420.00	-	-	-	1,420.00	-
71320	6026	Pool Chemicals	10,000.00	2,016.00	-	-	7,984.00	20.20
71320	8200	Pool Capital Outlay Adds	-	-	-	-	-	-
71320		Total 71320 Swimming Pool	85,509.00	45,804.18	20,491.08	1,725.00	37,979.82	55.60
71350	1100	Programs Salaries	40,275.00	6,777.00	3,388.50	37,273.50	(3,775.50)	109.40
71350	1200	Programs Overtime	-	9.69	9.69	-	(9.69)	100.00
71350	1300	Programs Part Time Salaries	93,882.00	28,991.32	14,175.57	-	64,890.68	30.90
71350	2100	Programs FICA	10,171.00	2,722.27	1,336.96	-	7,448.73	26.80
71350	2210	Programs VRS Plans 1&2	3,372.00	567.24	283.62	-	2,804.76	16.80
71350	2220	Programs VRS Hybrid	-	-	-	-	-	-
71350	2300	Programs Health Ins	7,961.00	1,329.01	665.63	-	6,631.99	16.70

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<u>FUNCTION</u>	<u>OBJECT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>REVISED BUDGET</u>	<u>YTD EXPENDED</u>	<u>MTD EXPENDED</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE BUDGET</u>	<u>% USED</u>
71350	2400	Programs Life Insurance	528.00	88.78	44.39	-	439.22	16.80
71350	2510	Programs Dis Ins Hybrid	-	-	-	-	-	-
71350	2700	Programs Workers Comp	2,539.00	2,416.87	-	-	122.13	95.20
71350	2800	Programs Leave Pay	-	-	-	-	-	-
71350	3000	Programs Pur Svcs	45,000.00	9,958.79	5,749.31	29,989.00	5,052.21	88.80
71350	3500	Programs Printing & Binding	7,000.00	1,320.00	-	1,384.00	4,296.00	38.60
71350	3600	Programs Advertising	2,000.00	-	-	-	2,000.00	-
71350	5210	Programs Postal Svcs	100.00	-	-	-	100.00	-
71350	5300	Programs Insurance	-	-	-	-	-	-
71350	5400	Programs Leases & Rentals	300.00	-	-	-	300.00	-
71350	5500	Programs Travel	1,000.00	-	-	-	1,000.00	-
71350	5560	Programs Group Trip	5,600.00	1,411.26	-	-	4,188.74	25.20
71350	5810	Programs Dues Subscr & Memb	1,456.00	56.01	56.01	-	1,399.99	3.80
71350	5830	Programs Refunds	7,000.00	1,683.65	924.25	-	5,316.35	24.10
71350	6000	Programs Materials & Supplies	12,500.00	1,977.75	709.33	-	10,522.25	15.80
71350	6008	Programs Vehicle Fuel	-	-	-	-	-	-
71350	6011	Programs Clothing	1,500.00	-	-	-	1,500.00	-
71350	6012	Programs Merch for Resale	6,500.00	-	-	-	6,500.00	-
71350	8200	Programs Capital Outlay Adds	-	-	-	-	-	-
71350		Total 71350 Programs	248,684.00	59,309.64	27,343.26	68,646.50	120,727.86	51.50
71360	1200	Concession Overtime	-	-	-	-	-	-
71360	1300	Concession Part Time Salaries	4,725.00	1,804.38	1,087.63	-	2,920.62	38.20
71360	2100	Concession FICA	361.00	138.03	83.20	-	222.97	38.20
71360	3000	Concession Pur Svcs	-	-	-	-	-	-
71360	6000	Concession Materials & Supplie	250.00	-	-	-	250.00	-
71360	6012	Concession Merch for Resale	11,100.00	6,175.12	1,198.45	-	4,924.88	55.60
71360		Total 71360 Concession Stand	16,436.00	8,117.53	2,369.28	-	8,318.47	49.40
72240	5600	Barns of Rose Hill Contr	11,750.00	5,000.00	-	-	6,750.00	42.60
72240		Total 72240 Barns of Rose Hill	11,750.00	5,000.00	-	-	6,750.00	42.60
72700	5600	VA Comm for Arts Contr	9,000.00	9,000.00	9,000.00	-	-	100.00
72700		Total 72700 VA Commission for the A	9,000.00	9,000.00	9,000.00	-	-	100.00
73200	5600	Handley Regional Library Contr	241,150.00	60,287.50	-	-	180,862.50	25.00
73200		Total 73200 Handley Regional Librar	241,150.00	60,287.50	-	-	180,862.50	25.00
81110	1100	Plan Adm Salaries	309,221.00	51,197.30	25,598.65	281,585.11	(23,561.41)	107.60
81110	1200	Plan Adm Overtime	-	-	-	-	-	-
81110	1300	Plan Adm Part Time Salaries	-	-	-	-	-	-
81110	2100	Plan Adm FICA	23,292.00	3,856.50	1,928.25	-	19,435.50	16.60
81110	2210	Plan Adm VRS Plans 1&2	25,075.00	4,150.28	2,075.14	-	20,924.72	16.60
81110	2220	Plan Adm VRS Hybrid	809.00	134.94	67.47	-	674.06	16.70
81110	2300	Plan Adm Health Ins	33,437.00	5,596.64	2,798.32	-	27,840.36	16.70
81110	2400	Plan Adm Life Insurance	4,054.00	670.68	335.34	-	3,383.32	16.50
81110	2510	Plan Adm Dis Ins Hybrid	57.00	8.52	4.26	-	48.48	14.90

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FUNCTION	OBJECT	ACCOUNT DESCRIPTION	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
81110	2700	Plan Adm Workers Comp	6,559.00	5,509.30	-	-	1,049.70	84.00
81110	2800	Plan Adm Leave Pay	-	-	-	-	-	-
81110	3000	Plan Adm Pur Svcs	15,000.00	872.50	872.50	-	14,127.50	5.80
81110	3000	Plan Adm Pur Svcs-Brdnd Imp	3,000.00	-	-	-	3,000.00	-
81110	3000	VA DHR LocGovt Grant Pur Svcs	-	-	-	-	-	-
81110	3000	VA DHR LocGov Grant Pur Svcs	-	-	-	-	-	-
81110	3140	Plan Adm Engineer & Architect	10,000.00	265.00	265.00	-	9,735.00	2.70
81110	3140	Plan Adm Pass Thru Eng Fees	5,000.00	530.00	530.00	-	4,470.00	10.60
81110	3320	Plan Adm Maint Contracts	-	482.97	482.97	1,212.23	(1,695.20)	100.00
81110	3500	Plan Adm Printing & Binding	1,500.00	-	-	-	1,500.00	-
81110	3600	Plan Adm Advertising	-	-	-	-	-	-
81110	3600	Plan Adm Advert-Brdnd Imp	1,000.00	-	-	-	1,000.00	-
81110	5210	Plan Adm Postal Svcs	1,200.00	56.55	56.55	-	1,143.45	4.70
81110	5210	Plan AdmPostal Svcs-Brdnd Imp	1,000.00	-	-	-	1,000.00	-
81110	5230	Plan Adm Telephone	400.00	24.00	12.00	-	376.00	6.00
81110	5500	Plan Adm Travel	1,000.00	-	-	-	1,000.00	-
81110	5510	Plan Adm Local Mileage	1,000.00	170.00	170.00	-	830.00	17.00
81110	5810	Plan Adm Dues Subscr & Memb	300.00	-	-	-	300.00	-
81110	6000	Plan Adm Materials & Supplies	2,500.00	186.07	10.00	-	2,313.93	7.40
81110	6008	Plan Adm Vehicle Fuel	-	-	-	-	-	-
81110	6012	Plan Adm Merch for Resale	-	-	-	-	-	-
81110	6035	Plan Adm Noncap Office Equip	-	-	-	-	-	-
81110	8200	Plan Adm Capital Outlay Adds	-	-	-	-	-	-
81110		Total 81110 Planning Administration	445,404.00	73,711.25	35,206.45	282,797.34	88,895.41	80.00
81120	1300	Plan Com Part Time Salaries	500.00	50.00	-	-	450.00	10.00
81120	2100	Plan Com FICA	38.00	1.83	-	-	36.17	4.80
81120	2300	Plan Com Health Ins	-	120.61	-	-	(120.61)	100.00
81120	2700	Plan Com Workers Comp	-	-	-	-	-	-
81120	3000	Plan Com Pur Svcs	-	-	-	-	-	-
81120	3160	Plan Com Board Member Fees	8,000.00	800.00	-	-	7,200.00	10.00
81120	3600	Plan Com Advertising	4,000.00	-	-	-	4,000.00	-
81120	5210	Plan Com Postal Svcs	100.00	-	-	-	100.00	-
81120	5500	Plan Com Travel	1,750.00	-	-	-	1,750.00	-
81120	5510	Plan Com Local Mileage	-	-	-	-	-	-
81120	5810	Plan Com Dues Subscr & Memb	-	-	-	-	-	-
81120	6000	Plan Com Materials & Supplies	-	-	-	-	-	-
81120		Total 81120 Planning Commission	14,388.00	972.44	-	-	13,415.56	6.80
81130	1300	BryDevAuth Part Time Salaries	-	-	-	-	-	-
81130	2700	BryDevAuth Workers Comp	-	-	-	-	-	-
81130	3000	BryDevAuth Pur Svcs	-	-	-	-	-	-
81130	3160	BryDevAuth Board Member Fees	900.00	-	-	-	900.00	-
81130	3600	BryDevAuth Advertising	-	-	-	-	-	-

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FUNCTION	OBJECT	ACCOUNT DESCRIPTION	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
81130	5210	BryDevAuth Postal Svcs	-	-	-	-	-	-
81130	5300	BryDevAuth Insurance	-	-	-	-	-	-
81130	5500	BryDevAuth Travel	-	-	-	-	-	-
81130	5510	BryDevAuth Local Mileage	-	-	-	-	-	-
81130	5810	BryDevAuth Dues Subscr & Memb	-	-	-	-	-	-
81130		Total 81130 Berryville Dev Authorit	900.00	-	-	-	900.00	-
81140	5600	Regional Airport Auth Contr	2,500.00	2,500.00	-	-	-	100.00
81140		Total 81140 Regional Airport Author	2,500.00	2,500.00	-	-	-	100.00
81310	5600	Help with Housing Contrib	2,500.00	-	-	-	2,500.00	-
81310		Total 81310 Housing Services	2,500.00	-	-	-	2,500.00	-
81400	1300	BrdZonApp Part Time Salaries	250.00	-	-	-	250.00	-
81400	2100	BrdZonApp FICA	19.00	-	-	-	19.00	-
81400	3000	BrdZonApp Pur Svcs	2,000.00	-	-	-	2,000.00	-
81400	3160	BrdZonApp Board Member Fees	500.00	-	-	-	500.00	-
81400	3600	BrdZonApp Advertising	700.00	-	-	-	700.00	-
81400	5210	BrdZonApp Postal Svcs	50.00	-	-	-	50.00	-
81400	5500	BrdZonApp Travel	-	-	-	-	-	-
81400	5510	BrdZonApp Local Mileage	-	-	-	-	-	-
81400	5810	BrdZonApp Dues Subscr & Memb	-	-	-	-	-	-
81400		Total 81400 Board of Zoning Appeals	3,519.00	-	-	-	3,519.00	-
81510	1100	Econ Dev Salaries	-	-	-	-	-	-
81510	1300	Econ Dev Part Time Salaries	-	-	-	-	-	-
81510	2100	Econ Dev FICA	-	-	-	-	-	-
81510	2210	Econ Dev VRS Plans 1&2	-	-	-	-	-	-
81510	2220	Econ Dev VRS Hybrid	-	-	-	-	-	-
81510	2300	Econ Dev Health Ins	-	-	-	-	-	-
81510	2400	Econ Dev Life Insurance	-	-	-	-	-	-
81510	2510	Econ Dev Dis Ins Hybrid	-	-	-	-	-	-
81510	2700	Econ Dev Workers Comp	-	-	-	-	-	-
81510	2800	Econ Dev Leave Payouts	-	-	-	-	-	-
81510	3000	Econ Dev Pur Svcs	50,000.00	2,515.00	2,340.00	-	47,485.00	5.00
81510	3320	Econ Dev Maint Svc Contracts	1,000.00	150.00	150.00	1,650.00	(800.00)	180.00
81510	3500	Econ Dev Printing & Binding	500.00	-	-	-	500.00	-
81510	3600	Econ Dev Advertising	-	-	-	-	-	-
81510	5210	Econ Dev Postal Svcs	50.00	-	-	-	50.00	-
81510	5230	Econ Dev Telephone	550.00	41.70	41.70	468.30	40.00	92.70
81510	5500	Econ Dev Travel	1,000.00	-	-	-	1,000.00	-
81510	5510	Econ Dev Local Mileage	-	-	-	-	-	-
81510	5600	Econ Dev Contr to Other Entit	-	-	-	-	-	-
81510	5800	Econ Dev Miscellaneous Expendi	2,000.00	-	-	-	2,000.00	-
81510	5810	Econ Dev Dues Subscr & Memb	12,000.00	9,000.00	5,000.00	-	3,000.00	75.00
81510	6000	Econ Dev Materials & Supplies	1,000.00	-	-	-	1,000.00	-

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81510	6008	Econ Dev Vehicle Fuel	-	-	-	-	-	-
81510	6012	Econ Dev Merch for Resale	-	-	-	-	-	-
81510	8200	Econ Dev Capital Outlay Adds	-	-	-	-	-	-
81510		Total 81510 Office of Economic Deve	68,100.00	11,706.70	7,531.70	2,118.30	54,275.00	20.30
81530	5600	Small Bus Dev Ctr Contrib	1,500.00	1,500.00	-	-	-	100.00
81530		Total 81530 Small Business Dev Cent	1,500.00	1,500.00	-	-	-	100.00
81540	5600	Blandy Exp Farm Contrib	3,000.00	-	-	-	3,000.00	-
81540		Total 81540 Blandy Experimental Far	3,000.00	-	-	-	3,000.00	-
81550	5600	B'ville Main St Contribution	2,500.00	-	-	-	2,500.00	-
81550		Total 81550 Berryville Main Street	2,500.00	-	-	-	2,500.00	-
81800	1300	HstPrvCom Part Time Salaries	-	-	-	-	-	-
81800	2100	HstPrvCom FICA	-	-	-	-	-	-
81800	2700	HstPrvCom Workers Comp	-	-	-	-	-	-
81800	3000	HstPrvCom Pur Svcs	27,750.00	569.00	569.00	-	27,181.00	2.10
81800	3000	HstPrvCom Pur Svcs	-	-	-	-	-	-
81800	3160	HstPrvCom Board Member Fees	1,000.00	-	-	-	1,000.00	-
81800	3600	HstPrvCom Advertising	300.00	-	-	-	300.00	-
81800	5210	HstPrvCom Postal Svcs	50.00	-	-	-	50.00	-
81800	5500	HstPrvCom Travel	50.00	-	-	-	50.00	-
81800	5510	HstPrvCom Local Mileage	-	-	-	-	-	-
81800	5810	HstPrvCom Dues Subscr & Memb	-	-	-	-	-	-
81800	6000	HstPrvCom Materials & Supplies	-	-	-	-	-	-
81800		Total 81800 Historic Preservation C	29,150.00	569.00	569.00	-	28,581.00	2.00
81910	5600	NSVRC EntityGift	10,776.00	9,358.59	-	-	1,417.41	86.80
81910		Total 81910 Northern Shen Valley Re	10,776.00	9,358.59	-	-	1,417.41	86.80
82210	3000	Water Qual Pur Svcs	30,000.00	-	-	-	30,000.00	-
82210		Total 82210 Water Quality Managemen	30,000.00	-	-	-	30,000.00	-
82220	5600	Friends of Shenandoah Contr	8,000.00	-	-	-	8,000.00	-
82220		Total 82220 Friends of the Shenando	8,000.00	-	-	-	8,000.00	-
82230	1300	BrdSepApp Part Time Salaries	200.00	-	-	-	200.00	-
82230	2100	BrdSepApp FICA	15.00	-	-	-	15.00	-
82230	2700	BrdSepApp Workers Comp	-	-	-	-	-	-
82230	3000	BrdSepApp Pur Svcs	500.00	-	-	-	500.00	-
82230	3160	BrdSepApp Board Member Fees	250.00	-	-	-	250.00	-
82230	3600	BrdSepApp Advertising	500.00	-	-	-	500.00	-
82230	5210	BrdSepApp Postal Svcs	100.00	-	-	-	100.00	-
82230	5500	BrdSepApp Travel	-	-	-	-	-	-
82230	5510	BrdSepApp Local Mileage	-	-	-	-	-	-
82230		Total 82230 Board of Septic Appeals	1,565.00	-	-	-	1,565.00	-
82400	5600	Lord Fairfax S&W Contr	5,000.00	-	-	-	5,000.00	-
82400		Total 82400 LF Soil & Water Cons Di	5,000.00	-	-	-	5,000.00	-
82600	1300	Biosolids Part Time Salaries	1,100.00	-	-	-	1,100.00	-

**Clarke County
YTD Budget Report
August 31, 2019**

<u>FUNCTION</u>	<u>OBJECT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>REVISED BUDGET</u>	<u>YTD EXPENDED</u>	<u>MTD EXPENDED</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE BUDGET</u>	<u>% USED</u>
82600	2100	Biosolids FICA	46.00	-	-	-	46.00	-
82600	2700	Biosolids Workers Comp	22.00	106.10	-	-	(84.10)	482.30
82600	3000	Biosolids Pur Svcs	-	-	-	-	-	-
82600	5210	Biosolids Postal Svcs	-	-	-	-	-	-
82600	5230	Biosolids Telephone	-	-	-	-	-	-
82600	5500	Biosolids Travel	-	-	-	-	-	-
82600	5510	Biosolids Local Mileage	-	-	-	-	-	-
82600	8200	Biosolids Capital Outlay Adds	-	-	-	-	-	-
82600		Total 82600 Bio-solids Application	1,168.00	106.10	-	-	1,061.90	9.10
83100	1300	Coop Ext Part Time Salaries	-	-	-	-	-	-
83100	2220	Coop Ext VRS Hybrid	-	-	-	-	-	-
83100	2510	Coop Ext Dis Ins Hybrid	-	-	-	-	-	-
83100	3000	Coop Ext Pur Svcs	-	-	-	-	-	-
83100	3320	Coop Ext Maint Contracts	800.00	11.00	11.00	489.00	300.00	62.50
83100	3841	Coop Ext VPI Agent	48,861.00	-	-	-	48,861.00	-
83100	5210	Coop Ext Postal Svcs	500.00	-	-	-	500.00	-
83100	5230	Coop Ext Telephone	200.00	-	-	-	200.00	-
83100	5500	Coop Ext Travel	-	-	-	-	-	-
83100	5600	Coop Extension EntityGift	-	-	-	-	-	-
83100	5810	Coop Ext Dues Subscr & Memb	150.00	-	-	-	150.00	-
83100	6000	Coop Ext Materials & Supplies	1,500.00	-	-	-	1,500.00	-
83100	6035	Coop Ext Noncap Office Equip	-	-	-	-	-	-
83100	8200	Coop Ext Capital Outlay Adds	-	-	-	-	-	-
83100		Total 83100 Cooperative Extension P	52,011.00	11.00	11.00	489.00	51,511.00	1.00
83400	5600	4-H Center EntityGift	2,300.00	-	-	-	2,300.00	-
83400		Total 83400 4-H Center	2,300.00	-	-	-	2,300.00	-
91600	1000	Reserve Personal	20,000.00	-	-	-	20,000.00	-
91600	3140	Reserve Engineer & Architect	15,000.00	-	-	-	15,000.00	-
91600	3150	Reserve Legal Svcs	20,000.00	-	-	-	20,000.00	-
91600	8000	Reserve Capital Outlay	23,000.00	-	-	-	23,000.00	-
91600		Total 91600 Contingency Reserves	78,000.00	-	-	-	78,000.00	-
92100	5830	Rev Rf Real Prop Refunds	-	-	-	-	-	-
92100		Total 92100 Rev Refunds - Real Esta	-	-	-	-	-	-
92200	5830	Rev Rf Pers Prop Refunds	-	-	-	-	-	-
92200		Total 92200 Rev Refunds - Pers Prop	-	-	-	-	-	-
92300	5830	Rev Rf Bldg Permit Refunds	-	-	-	-	-	-
92300		Total 92300 Rev Refunds - Building	-	-	-	-	-	-
92400	5830	Rev Rf Motor Veh Lic Refunds	-	-	-	-	-	-
92400		Total 92400 Rev Refunds - Mtr Vehic	-	-	-	-	-	-
92500	5830	Rev Rf Insurance Claim Reimb	-	-	-	-	-	-
92500		Total 92500 Rev Refunds - Insurance	-	-	-	-	-	-
92600	5830	Rev Rf Ambulance Svcs Refunds	-	51.47	51.47	-	(51.47)	100.00

**Clarke County
YTD Budget Report
August 31, 2019**

<u>FUNCTION</u>	<u>OBJECT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>REVISED BUDGET</u>	<u>YTD EXPENDED</u>	<u>MTD EXPENDED</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE BUDGET</u>	<u>% USED</u>
92600		Total 92600 Rev Refunds - Ambulance	-	51.47	51.47	-	(51.47)	100.00
92900	5830	Rev Rf Miscellaneous Refunds	-	-	-	-	-	-
92900		Total 92900 Rev Refunds - Other Mis	-	-	-	-	-	-
93107	9300	Tsfr to Joint Admin Svc Fund	-	-	-	-	-	-
93107		Total 93107 Tsfr to Joint Admin Svc	-	-	-	-	-	-
93201	9300	Tsfr to Social Services Fund	-	-	-	-	-	-
93201		Total 93201 Tsfr to Social Services	-	-	-	-	-	-
93205	9300	Tsfr to School Operating Fund	-	-	-	-	-	-
93205		Total 93205 Tsfr to School Operatin	-	-	-	-	-	-
93212	9300	Tsfr to Comprehensive Svcs Fd	-	-	-	-	-	-
93212		Total 93212 Tsfr to Comprehensive S	-	-	-	-	-	-
93230	9300	Tsfr to Shen Farms San Dist	-	-	-	-	-	-
93230		Total 93230 Tsfr to Shen Farms San	-	-	-	-	-	-
93235	9300	Tsfr to Cons Easement Fund	-	-	-	-	-	-
93235		Total 93235 Tsfr to Cons Easement F	-	-	-	-	-	-
93301	9300	Tsfr to Gen Capital Project Fd	-	-	-	-	-	-
93301		Total 93301 Tsfr to Gen Capital Pro	-	-	-	-	-	-
93302	9300	Tsfr to School Construction Fd	-	-	-	-	-	-
93302		Total 93302 Tsfr to School Construc	-	-	-	-	-	-
93401	9300	Tsfr to General Debt Svc Fund	-	-	-	-	-	-
93401		Total 93401 Tsfr to General Debt Sv	-	-	-	-	-	-
93402	9300	Tsfr to School Debt Svc Fund	-	-	-	-	-	-
93402		Total 93402 Tsfr to School Debt Svc	-	-	-	-	-	-
93731	9300	Tsfr to Unemp Comp Fund	-	-	-	-	-	-
93731		Total 93731 Transfer to Unemploymen	-	-	-	-	-	-
		Revenue Total	-	-	-	-	-	-
		Expense Total	12,289,123.00	2,110,601.15	785,317.53	4,392,440.66	5,786,081.19	52.90
		Grand Total	12,289,123.00	2,110,601.15	785,317.53	4,392,440.66	5,786,081.19	52.90

Joint Administrative Services Board
August 26, 2019 Regular Meeting 1:00 pm

At a regular meeting of the Joint Administrative Services Board held on Monday, August 26, 2019, at 1:00 pm in the Meeting Room AB, Berryville Clarke County Government Center, 101 Chalmers Court, 2nd Floor, Berryville, Virginia.

Members Present: David Ash, Chuck Bishop, Sharon Keeler, Chip Schutte, David Weiss

Members Absent: None

Staff Present: Tom Judge, Brian Lichty, Gordon Russell, Ed Shewbridge, Brianna Taylor

Others Present: None

1. Call to Order - Determination of Quorum

At 12:58 pm, Chairman Chip Schutte called the meeting to order having determined that a quorum was present.

2. Approval of Minutes

Sharon Keeler, seconded by David Ash, moved to approve the July 22, 2019 minutes as presented. The motion carried by the following voice vote:

David Ash	- Aye
Chuck Bishop	- Aye
Sharon Keeler	- Aye
Chip Schutte	- Aye
David Weiss	- Aye

3. Health Insurance Advisor

Highlights:

- Chuck Bishop and Tom Judge met with Ed White discussing the health insurance market in general.
- Two problems discussed:
 - Competition, specifically Frederick County Public Schools, had favorable rates.
 - Some part-time employees pay a higher share of the premium causing a negative net situation.

TOTAL PREMIUM

	CCPS (20)	FCPS (19)	Variance
Employee	722	696.49	25.51
Family	1949	1936.6	12.4

EMPLOYER SHARE

	CCPS (20)	FCPS (19)	Variance
Employee	663.38	598.61	64.77
Family	1056.33	1263.1	-206.77

- Comparison of Frederick County Public School and Clarke County Public School rates.
- Total premium:
 - Clarke County for employee is \$25.51 / month higher.
 - Clarke County for family is \$12.40 / month higher.
- Employer Share:
 - Clarke County is paying more towards the employee coverage.
 - Clarke County is paying less toward the family coverage.

Suggestion a. Make Clarke employee share higher for family, and lower for employee only.

- Have the option to adjust Employer Share each year.
- Historically paid a flat amount no matter if it was employee, dual, or family.
- All employees compensated the same, not dependent on coverage.
- Local Choice required more contribution to the family coverage.
- The more contributed to dual and family, the greater the employee compensation for those in that coverage.
- Chuck Bishop added that another difference between the two counties was the coverage options. Frederick County has four: Single, employee and spouse, employee and one child, and family. Clarke County has three: single, dual, and family.
- Comparison of the Anthem 500 Plan but still not exactly the same because copays and deductibles are not the same.
- David Ash asked if we were getting the same coverage or if it was entirely different. Also asking if the demographic in the county contributed to the cost and is that why surrounding counties have lower cost.

- Tom Judge explained that those questions would have to be answered by a paid consultant.
- Chuck Bishop questioned if being self-insured helps Frederick County.
 - David Ash stated from experience that it did not help Clarke.
 - Tom Judge explained that because they are large it makes sense for them to self-insure. With Clarke being so small, our variations from year to year were all over. It makes sense for Clarke to be in a larger pool.

Suggestion b. Increase employer share of all coverages.

- Tom Judge stated that Ed White thought that the amount that Clarke contributed toward the premiums was high.

Suggestion c. Separately compute retirees and make employer contribution to rate: would decrease premiums for active employees and eliminate actuarial study (average 4K annually).

- Tom Judge stated retirees pay in at the same rate as the active employee group causing the group rate to increase.
- Tom Judge explained that separating the retirees into their own group would reduce everyone else's premium, increase retiree's premium, and then the county could be able to contribute toward that premium.
- David Ash opined that he does not believe that the retiree group raises the rates of the entire group as much as believed. If we separated, we would have to pay much more toward that group in order for the other group to go down a small amount.

Suggestion d. Dependents of retiree off plan when retiree off plan.

- Tom Judge stated that in the dual coverage plan: the employee retires but they are older than their spouse is, so when they hit the age to go on Medicare their spouse remains in the group until they reach the age to go on Medicare.
- Tom Judge explained that this change would reduce the premium.

Suggestion e. Eliminate separate category for part-time.

- Tom Judge stated that it would increase overall employer cost.
- Vice Chairman David Weiss clarified with Tom Judge that currently Clarke pays 92% for Employee plan under KA500 and only 78% for the part time employees.
- Chuck Bishop then explained the hours of a bus driver and how their check does not even cover the family plan health insurance.
- David Ash asked how many part time employees participate Tom Judge stated approximately 25 participants.

Suggestion f. Push Anthem or employees on Telemedicine, wellness, chronic disease counseling to reduce premiums.

- Tom Judge stated that Ed White believed that this does not really work to reduce the premium.

- Vice Chairman David Weiss opined that this would not change **employee's** choice because it just causes employer to pay more.
- David Ash explained that many years ago all were told to stay away from prescription plans because it will only raise costs. Then the following year they force you into a prescription plan.
- Tom Judge explained that it will reduce premiums; but, all employees will need to be educated and all employees will need to use it in order for the claims to go down.

Suggestion g. Increase deductible to encourage consumer behavior (eliminate KA250). Plans are currently cross subsidized. McGriff says most plans start at \$500 deductible or more.

- Tom Judge stated that Ed White expressed that most employers have eliminated the KA250 Plan. Adding that the most common plan was KA500 or KA1000.
- Tom Judge explained that even though the employee is paying the premium, there is a cross subsidy, the employees in the KA 500 and the high deductible plan blend the KA250 plan.
- Tom Judge opined that if the KA250 plan were gone the KA500 rate would go up because everyone in the KA250 plan would opt for the KA500 plan. The presumption is that with the higher deductible people may be more hesitant to consume medical services.

Suggestion h. Add basic dental option; will reduce premium marginally.

- Tom Judge explained that Local Choice encourages offering both a basic dental option and a comprehensive dental option.
- Tom Judge expressed that Sally Sheckels feels that many people would switch if the basic dental option were available.
- Tom Judge stated that Ed White was skeptical about it because most people will look at getting it then say it is not enough of a difference so most will just stick with the comprehensive plan.
- Tom Judge explained that this would most likely have to be offered anyway with the Affordable Care Act.
- Chuck Bishop stated that the primary difference between the two plans was orthodontics.

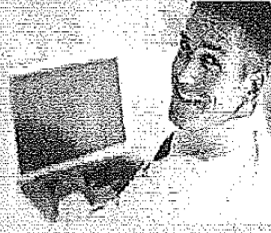
Suggestion i. Go out to bid, but problems getting data from Anthem.

- Tom Judge stated that the issue with this is that Local choice pools the prescription coverage and cannot release Clarke specific data because it is combined in a larger pool.
- Tom Judge expressed that Ed White opined any communities who plan to leave Local Choice have trouble getting the data. He also stated that our competitors are Cigna, United Health, and Aetna and if we switch to those the coverage will not change much so employees will not have to change doctors, etc. because all of those plans should cover.
- Vice Chairman David Weiss asked if we could get direct numbers from the suggestions. Chuck Bishop stated that Ed White did not believe that we would be able to call Local Choice and get them to run scenarios.

- David Ash stated that there is a perception that the surrounding localities have better health insurance benefits than what Clarke offers.
- Vice Chairman David Weiss asked if overall trying to correct a problem to incentivize employees to stay; is changing insurance the way to go or are we better to leave the insurance alone and deal directly with the salary issue. He opined that this is something that probably cannot be answered.
- Chuck Bishop stated that for VRS Plan 1 & 2 employees the higher salaries benefit them in terms of retirement benefit; therefore, some people who are three to five years from retirement would think that it would benefit them. Adding that the problem is some of the increases that employees have seen over the past few years was to offset the increase in premium.
- Chuck Bishop opined that he did not know the right answer and that it is probably individual dependent driven.
- Tom Judge stated that it might be a matter of educating the employees, so they are looking at the total compensation package he added that reports could be completed for each employee to show them the benefit that was received throughout the year.
- Tom Judge expressed that he could try to get a true comparison from surrounding localities and distribute with new rates next year.
- Tom Judge clarified that the options were to go to bid in October timeframe or to use these suggestions to change marginal items in February.
- David Ash opined that educating employees and assisting them in picking out the plan that best fits them might help.
- Vice Chairman David Weiss stated that he would like to have a better understanding of how our plans rate compared to surrounding counties plans, furthermore, seeing if our employees have plans that are significantly different in comparison then surrounding counties.
- Tom Judge stated that he could research to get a comparison for Frederick, City of Winchester, Warren, and Fauquier.
- Vice Chairman David Weiss expressed that going out to bid does not seem as productive as educating our employees.
- Tom Judge clarified that he will get the comparison and bring to the Board in October to start thinking about when the renewal comes in February maybe changing the Employer share or changing the percentages.
- Chuck Bishop stated that most employees do not complain about the coverage but more about the cost they pay compared to the surrounding areas.

4. Cybersecurity

VACorp Coverage: Tom Judge reviewed the following.



Cyber Risk

- VACORP members are covered for online privacy matters (including identity theft), losses due to network security breaches (including hacking and viruses), copyright infringement, and online slander or libel, among other issues.

Limits

- \$500,000 Per Occurrence and Aggregate - Per Member
- \$5,000,000 Combined Aggregate for all Members

Coverages

Network Security, Privacy, and Data Breach Liability

- Liability for unauthorized access to the computer network, including personal identifying information such as social security numbers, credit card numbers, etc.
- Liability for transmission of a computer virus

Multimedia Liability

- Copyright/trademark infringement, invasion of privacy, plagiarism, libel and slander through website or social media

Regulatory Liability

- Liability, including defense costs, resulting from a claim by an official regulatory agency or governmental body as a result of a security breach or privacy breach or breach of privacy regulations
- Includes civil and/or administrative penalties or fines imposed by an official regulatory agency or governmental body

Data Breach Incident Response

- Expenses paid to third party service providers arising from a data breach for legal services, notification expenses, fraud monitoring and resolution services, call center services, public relations services, and computer forensic services.

Data Restoration

- Costs to restore, compile or replace data
- Reasonable and necessary costs and expenses to determine scope of breach
- Costs paid to restore, compile or replace data to a third party as a result of a network security breach or cyber extortion event

Cyber Extortion

- Reimbursement of reasonable costs and expenses resulting from request for money to avoid damage, destruction, corruption or introduction of a computer virus, a malicious code or denial of service

Social Engineering Fraud

- Covers financial loss relating to a social engineering event whereby an employee is instructed to move funds to another bank fraudulently

PCI DSS Fines

Payment Card Industry Data Security Standard

- Covers PCI contractual costs and regulatory fines following a security or privacy event

Deductible

None

Highlights:

- Tom Judge stated that additional services could be purchased.
- Chuck Bishop stated that there is the option to increase coverage.
- Tom Judge clarified that the coverage is for after an event, which is what IT is trying to prevent and avoid.

Tom Judge invite Ed Shewbridge and Gordon Russell to the table.

- Gordon Russell and Ed Shewbridge agreed on the company KNOWBE4.
- Rates depend on the number of employees and the type of training.
- Approximately \$10 - \$20 per year per employee.
- Covers Security awareness training including phishing and password management.
- Employee progress can be tracked.
- Annual subscription service that is all remote.
- Overall, estimate \$15,000 per year.
- Both Gordon Russell and Ed Shewbridge both agreed that this would need to start sooner than waiting for next year. In addition, both thought that their FY2020 budgets had enough.
- The training will be required and it is not a webinar that you can just start and walk away, it is more hands on and questions have to be answered throughout the process.
- For the different levels of training, required, Gordon Russell believes that you should be able to subscribe to different plans.
- The training will probably be geared more too desktop use then mobile use.
- Tom Judge stated that he might be able to make a state contract as an emergency procurement.
- Vice Chairman David Weiss opined that this is needed.

Chuck Bishop, seconded by Vice Chairman David Weiss, moved to proceed with contracting for end user education for technology. The motion carried by the following voice vote:

David Ash	- Aye
Chuck Bishop	- Aye
Sharon Keeler	- Aye
Chip Schutte	- Aye
David Weiss	- Aye

Tom Judge showed the Board a webinar from VACorp. Link

<https://member.vacorp.org/VACoRP/RiskControl/TrainingPresentation/Cyber%20Security.wmv>

The Board agreed that the more interactive training would benefit employees more so than webinars.

Gordon Russell stated that the phishing test that was done last week for County employees has made people more aware.

5. Next Meeting

September 23, 2019 (if needed)

6. Adjournment

At 3:08 pm, Chairman Chip Schutte adjourned the meeting.

Minutes Recorded and Transcribed by Brianna R. Taylor

Clarke County Board of Supervisors

Government Projects Update

Clarke County Board of Supervisors

Miscellaneous Items

[As identified after agenda publication and if necessary.]

Board of Supervisors
Summary of Required Actions Status Report

<i>Meeting/Letter Date</i>	<i>Item</i>	<i>Description</i>	<i>Responsibility</i>	<i>Status</i>	<i>Date Complete</i>
4/16/2019	2258	Develop a list of pros and cons for creation of a registry for Airbnbs and similar platforms for review at a future Work Session.	David Ash	In process; Gathered more material 06-26	
7/16/2019	2273	Process and archive 2019-09R.	Lora B. Walburn	Complete	7/16/2019
7/16/2019	2274	Draft letter to Lanham.	David L. Ash	Complete	7/30/2019
7/16/2019	2275	Process, archive, and post approved minutes.	Lora B. Walburn	Complete	7/17/2019
7/16/2019	2276	Process and archive 2019-08R.	Lora B. Walburn & Brianna R. Taylor	Complete	7/17/2019
7/16/2019	2277	Update appointments database, draft notice of appointment, and notify staff representatives.	Lora B. Walburn	Complete	7/19/2019
7/16/2019	2278	Execute letters of appointment.	David S. Weiss	Complete	7/22/2019
7/16/2019	2279	Execute agreement SVWDB.	David Ash	Complete	7/16/2019
7/16/2019	2280	Process and archive 2019-10R.	Lora B. Walburn	Complete	7/16/2019
7/16/2019	2281	Notify IT of Board decision to assign email addresses to all appointees to public bodies.	Lora B. Walburn	Complete	7/30/2019
7/16/2019	2281	Notify IT of Supervisor Daniel's suggestion to make County email more user friendly.	Lora B. Walburn	Complete	7/30/2019
7/16/2019	2281	Develop recommendations for Kohn property.	David Ash, Joe Braithwaite, Bev McKay		
7/16/2019	2281	Parks and Recreation soccer field preliminary suggestion of erecting a shelter. Follow up with Park Director on what information to provide to interested parties	David Ash	Complete	7/17/2019
8/20/2019	2281	Request update from Northwestern Community Services Board at the October or November Work Session.	David Ash	Complete	8/28/2019
8/20/2019	2281	Road sign replacement Route 255 and Route 50 north side – Bishop Meade	Ed Carter		
8/20/2019	2281	Process, archive, and post approved minutes.	Lora B. Walburn	Complete	8/22/2019
8/20/2019	2281	Process Northwestern Community Services Board agreement.	Lora B. Walburn	Complete	8/22/2019
8/20/2019	2281	Execute NWCSB agreement.	David Ash.	Complete	8/28/2019
8/20/2019	2281	Add review of the detail recommendation for Kohn property to the October Work Session.	Lora B. Walburn		

Clarke County Board of Supervisors

Board Member Committee Status Reports

Supervisor Byrd:

- Board of Social Services
- Clarke County Humane Foundation
- Community Policy and Management Team
- Conservation Easement Authority
- Northwest Regional Adult Drug Treatment Court Advisory Committee
- Northwestern Regional Jail Authority
- Northwestern Regional Juvenile Detention Center Commission
- Towns and Villages: Berryville

Supervisor Catlett:

- Career and Technical Education Advisory Committee
- Clarke County Historic Preservation Commission
- Clarke County School Board
- Parks & Recreation Advisory Board
- Strategic Planning Committee
- Towns and Villages: Millwood

Supervisor Daniel:

- Broadband Implementation Committee
- Clarke County Library Advisory Council
- Clarke County Planning Commission
- Clarke County Sheriff's Office
- Josephine School Community Museum Board
- Legislative Liaison and High Growth Coalition

Supervisor McKay:

- Agricultural & Forestal District Advisory Committee
- BCCGC Joint Building Committee
- Board of Septic & Well Appeals
- Broadband Implementation Committee
- Building and Grounds
- Clarke County Sanitary Authority
- Economic Development Advisory Committee
- Housing and Community Services Board
- Northern Shenandoah Valley Regional Commission
- Towns and Villages: Boyce
- Towns and Villages: White Post

Supervisor Weiss:

- Clarke County Industrial Development Authority
- Fire & EMS Commission
- Joint Administrative Services Board
- Towns and Villages: Pine Grove
- Berryville/Clarke County Joint Committee for Economic Development and Tourism

Clarke County Board of Supervisors

Closed Session

[as necessary]

Clarke County Board of Supervisors

Adjournment

Clarke County Board of Supervisors

Reports:

- Building Department
- Commissioner of the Revenue
- Fire & EMS: August 2019 FY2020 Closing Balance Summary; Minutes 08-08-2019 Fire and EMS Commission
- Zoning and Subdivision Ordinance

Building Department - Clarke County
New Single Family Dwellings 2019

	Battletown	Berryville	Boyce	Chapel	Greenway	Longmarsh	TOTAL	COMMENTS
January			1			1	2	
February			1	1	1		3	
March			3			1	4	
April				2			2	
May	1		5	5			11	
June	1		2				3	
July	2	1	3				6	
August	1	1	2			1	5	
September								
October								
November								
December								
TOTAL	5	2	17	8	1	3	36	

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2600acather

Clarke County
INSPECTION REPORT

P 1
piinhrpt

Building Inspections

INSPECTIONS PERFORMED: 08/01/19 to 08/31/19

INSPECTION	DATE	BY	RSLT	PROJECT	CITY	AREA	LOCATION	OWNER	INSP ID	T
Insulation	08/01/19	BT	F	NRSF	BVL		1517 FROGTOWN RD	GIBSON RUSH J III & SHA	9669	A
Final Closing Electr	08/01/19	BT	F	ELEC RES	BLMT	BLTN	17697 RAVEN ROCKS RD	DAUGHERTY THOMAS W & NA	11126	A
Slab Garage/Carport	08/01/19	BT	P	Add Res	BLMT	CHPL	2365 RIVER RD	GLOVER ROBERT P TRUSTEE	11149	A
Final Closing Electr	08/01/19	BT	P	Garage	BLMT	CHPL	2743 FROGTOWN RD	MICHAEL DENNIS R & DONN	11097	A
Gas Line Pressure Te	08/01/19	BT	F	Gas Per-R	BLMT	CHPL	677 MERCER FARM LN	FOSTER JEFF & STEPHANIE	10983	A
Gas Tank	08/01/19	BT	F	Gas Per-R	BLMT	CHPL	677 MERCER FARM LN	FOSTER JEFF & STEPHANIE	11153	A
Final Closing Plumbi	08/01/19	BT	P	PlumPer-R	BVL	BVL	216 CAMERON ST	CAYLOR BARBARA A	11101	A
Insulation	08/01/19	BT	P	NRSF	BYC	BYC	324 PLEASANT HILL DR	RICHMOND AMERICAN HOMES	10016	A
Slab Basement	08/02/19	BT	P	NRSF			21753 BLUE RIDGE MTN RD	SUTHERLAND WILLIAM	11186	A
Slab Garage/Carport	08/02/19	BT	P	NRSF			21753 BLUE RIDGE MTN RD	SUTHERLAND WILLIAM	11187	A
Final Closing Buildi	08/02/19	BT	F	Add Res	WHPT	GNWY	1434 BERRYS FERRY RD	HILLIARD MARGARET W	8403	A
Electrical Rough In	08/02/19	BT	P	NRSF		CHPL	49 DEER HAVEN LN	LICKING VALLEY CONSTRUC	10296	A
Plumbing Rough In	08/02/19	BT	P	NRSF		CHPL	49 DEER HAVEN LN	LICKING VALLEY CONSTRUC	10300	A
Mechanical Rough In	08/02/19	BT	P	NRSF		CHPL	49 DEER HAVEN LN	LICKING VALLEY CONSTRUC	10302	A
Final Closing Electr	08/02/19	BT	F	Add Res	WHPT	GNWY	1434 BERRYS FERRY RD	HILLIARD MARGARET W	11159	A
Final Closing Mechan	08/02/19	BT	F	Add Res	WHPT	GNWY	1434 BERRYS FERRY RD	HILLIARD MARGARET W	11160	A
Electrical Rough In	08/02/19	BT	P	ELEC RES	BLMT	BLTN	244 OAKLEAF LN	RAMSEUR BRIAN	11041	A
Electric Service	08/02/19	BT	P	ELEC RES	BLMT	BLTN	244 OAKLEAF LN	RAMSEUR BRIAN	11042	A
Final Closing Electr	08/02/19	BT	F	ELEC RES	BLMT	BLTN	244 OAKLEAF LN	RAMSEUR BRIAN	11043	A
Footings	08/02/19	BT	P	Deck/Porch	BVL	BVL	27 BYRD AVE	FORDENBACHER MARK	10799	A
Plumbing Groundworks	08/02/19	BT	P	NRSF		CHPL	21753 BLUE RIDGE MTN RD	SUTHERLAND WILLIAM	10267	A
Final Closing Plumbi	08/02/19	BT	F	Add Res	WHPT	GNWY	1434 BERRYS FERRY RD	HILLIARD MARGARET W	11161	A
Framing	08/05/19	BT	P	NRSF		CHPL	49 DEER HAVEN LN	LICKING VALLEY CONSTRUC	10294	A
Final Closing Electr	08/05/19	BT	P	Elec Per-C	BVL	BVL	200 SWAN AVE	CLARKE COUNTY SCHOOL BO	11148	A
Ditch Electric	08/05/19	BT	P	Elec Per-C	BVL	BVL	200 SWAN AVE	CLARKE COUNTY SCHOOL BO	11189	A
Final Closing Electr	08/05/19	BT	P	Rmdl Res	BYC	CHPL	997 BISHOP MEADE RD	HUMMER FLORENCE A ESTAT	11182	A
Final Closing Mechan	08/05/19	BT	P	Rmdl Res	BYC	CHPL	997 BISHOP MEADE RD	HUMMER FLORENCE A ESTAT	11183	A
Final Closing Gas	08/05/19	BT	P	Rmdl Res	BYC	CHPL	997 BISHOP MEADE RD	HUMMER FLORENCE A ESTAT	11184	A
Gas Line Pressure Te	08/05/19	BT	P	Gas Per-R	BLMT	CHPL	677 MERCER FARM LN	FOSTER JEFF & STEPHANIE	11188	A
Final Closing Buildi	08/05/19	BT	P	Rmdl Res	BYC	CHPL	997 BISHOP MEADE RD	HUMMER FLORENCE A ESTAT	6231	A
Electric Service	08/06/19	BT	P	NRSF	BVL	BVL	726 EAST MAIN ST	CAPITAL BUILDERS LLC	11229	A
Insulation	08/06/19	BT	P	NRSF	BYC	CHPL	187 BLUE BIRD LN	SANDRA BITTNER	10050	A
Final Closing Electr	08/06/19	BT	P	Rmdl Comm			101 SOUTH BUCKMARSH ST	VERIZON	11221	A
Slab Porch/Deck	08/06/19	BT	P	NRSF	BYC		225 NORTH GREENWAY AVE	ALVIN POE JR	11219	A
Water Line Ditch	08/06/19	BT	P	PlumPer-R	BVL	CHPL	5154 SENSENY RD	FOWLER BRIAN	11203	A
Ditch Electric	08/06/19	BT	P	SPAG	BVL	LNGM	372 STRINGTOWN RD	FEDERAL HOME MORTGAGE C	11199	A
Insulation	08/06/19	BT	P	NRSF	BVL		1517 FROGTOWN RD	GIBSON RUSH J III & SHA	11200	A
Slab Porch/Deck	08/06/19	BT	P	NRSF	BVL		726 EAST MAIN ST	CAPITAL BUILDERS LLC	11202	A
Gas Line Pressure Te	08/06/19	BT	P	NRSF	BVL	BLTN	3031 CASTLEMAN RD	MABBITT, BRUCE	11197	A
Final Closing Mechan	08/06/19	BT	P	MechPer-R	BVL	LNGM	10776 HARRY BYRD HWY	SADLER JULIAN MARCEL &	11104	A
Framing	08/07/19	BT	P	Deck/Porch	BVL	BVL	779 MCGUIRE CIR	KRISTIN SMITH	10073	A
Final Closing Buildi	08/07/19	BT	P	Deck/Porch	BVL	BVL	779 MCGUIRE CIR	KRISTIN SMITH	10074	A
Ceiling Grid	08/07/19	BT	P	Rmdl Comm	BVL	BVL	322 NORTH BUCKMARSH ST	NORTH BUCKMARSH STREET	11228	A
Draintile	08/07/19	BT	P	Rmdl Res	BVL	CHPL	4754 SENSENY RD	KRUZA VALENTIN T & CARO	11198	A
Insulation	08/07/19	BT	P	NRSF		CHPL	49 DEER HAVEN LN	LICKING VALLEY CONSTRUC	10295	A
Final Closing Buildi	08/07/19	BT	P	Add Comm	BYC	GNWY	49 POWHATAN LN	POWHATAN SCHOOL	10522	A
Final Closing Electr	08/07/19	BT	P	Add Comm	BYC	GNWY	49 POWHATAN LN	POWHATAN SCHOOL	11227	A
Electric Service	08/07/19	BT	P	Garage	BVL	LNGM	3271 OLD CHARLES TOWN RD	NICHOLS DAVID	11230	A
Water Line	08/08/19	BT	P	NRSF	BYC	BYC	349 UPTON CT	RICHMOND AMERICAN HOMES	11250	A
Sewer Line	08/08/19	BT	P	NRSF	BYC	BYC	349 UPTON CT	RICHMOND AMERICAN HOMES	11251	A
Concrete Form	08/08/19	BT	P	Add Res	CLK	LNGM	295 RUSSELL RD	COOPER HARRY PAUL JR &	11233	A
Footings	08/08/19	BT	P	Add Res	BVL	BVL	125 HERMITAGE BLVD	DOWDY NAUMAN S & NANCY	11072	A

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Building Inspections

INSPECTIONS PERFORMED: 08/01/19 to 08/31/19

INSPECTION	DATE	BY	RSLT	PROJECT	CITY	AREA	LOCATION	OWNER	INSP ID	T
Plumbing Groundworks	08/08/19	BT	P	NRSF	BYC	BYC	349 UPTON CT	RICHMOND AMERICAN HOMES	10974	A
Final Closing Mechan	08/08/19	BT	P	MechPer-R	BYC	GNWY	2591 OLD WINCHESTER RD	MOBERLY ROBERT & SUZANN	10768	A
Final Closing Electr	08/08/19	BT	P	MechPer-R	BYC	GNWY	2591 OLD WINCHESTER RD	MOBERLY ROBERT & SUZANN	11231	A
Gas Line Pressure Te	08/08/19	BT	P	SPIG	WHPT	GNWY	88 STOCK LN	MALLORY KEVIN JAMES & C	11235	A
Sewer Line	08/09/19	BT	P	NRSF	BYC	BYC	328 BELINDA CT	RICHMOND AMERICAN HOMES	11256	A
Water Line	08/09/19	BT	PRT	NRSF	BYC	BYC	328 BELINDA CT	RICHMOND AMERICAN HOMES	11257	A
Final Closing Gas	08/09/19	BT	P	Gas Per-R	BVL	LNGM	166 TURTLE LN	POST PATRICIA A & DONAL	11131	A
Footings	08/09/19	BT	P	Rmdl Res	BLMT	BLTN	533 CEDAR LN	DUNKLE CHRISTINA N	10466	A
Plumbing Groundworks	08/09/19	BT	P	NRSF	BYC	BYC	328 BELINDA CT	RICHMOND AMERICAN HOMES	10962	A
Final Closing Electr	08/09/19	BT	P	SPAG	BVL	LNGM	372 STRINGTOWN RD	FEDERAL HOME MORTGAGE C	11252	A
Ditch Electric	08/09/19	BT	P	SPIG	WHPT	GNWY	88 STOCK LN	MALLORY KEVIN JAMES & C	11255	A
Plumbing Groundworks	08/09/19	BT	P	Rmdl Res	BYC	BYC	205 PLEASANT HILL DR	TAYLOR JASON	11246	A
Electrical Rough In	08/09/19	BT	F	Rmdl Res	BYC	CHPL	1591 OLD CHAPEL RD	STORY SARAH	11236	A
Plumbing Rough In	08/09/19	BT	P	Rmdl Res	BYC	CHPL	1591 OLD CHAPEL RD	STORY SARAH	11237	A
Fire Off Mechanical	08/09/19	BT	P	Gas Per-R	BVL	LNGM	166 TURTLE LN	POST PATRICIA A & DONAL	11127	A
Final Closing Electr	08/09/19	BT	P	Rmdl Res	BLMT		124 GROUSE RIDGE LN	WRIGHT PAMELA M TRUSTEE	11232	A
Framing	08/09/19	BT	PRT	Rmdl Res	BYC	CHPL	1591 OLD CHAPEL RD	STORY SARAH	9828	A
Final Closing Mechan	08/09/19	BT	P	Mech Per-C	BVL	BVL	110 CHALMERS CT	GGNSC BERRYVILLE LLC #0	10565	A
Final Closing Gas	08/12/19	BT	F	Gas Per-R	BVL	BLTN	1542 CHILLY HOLLOW RD	RUSSELL GORDON D	7795	A
Final Closing Electr	08/12/19	BT	P	Add Res	WHPT	GNWY	1434 BERRYS FERRY RD	HILLIARD MARGARET W	11258	A
Final Closing Buildi	08/12/19	BT	P	Rmdl Res	WHPT	GNWY	262 MEADOWS LN	KEMPSON KENNETH & CATHA	8568	A
Final Closing Plumbi	08/12/19	BT	P	Add Res	WHPT	GNWY	1434 BERRYS FERRY RD	HILLIARD MARGARET W	11259	A
Final Closing Mechan	08/12/19	BT	P	Add Res	WHPT	GNWY	1434 BERRYS FERRY RD	HILLIARD MARGARET W	11260	A
Final Closing Buildi	08/12/19	BT	P	Add Res	WHPT	GNWY	1434 BERRYS FERRY RD	HILLIARD MARGARET W	11261	A
Final Closing Electr	08/12/19	BT	P	Rmdl Res	WHPT	GNWY	262 MEADOWS LN	KEMPSON KENNETH & CATHA	11264	A
Final Closing Gas	08/12/19	BT	P	Rmdl Res	WHPT	GNWY	262 MEADOWS LN	KEMPSON KENNETH & CATHA	11265	A
Final Closing Mechan	08/12/19	BT	P	Rmdl Res	WHPT	GNWY	262 MEADOWS LN	KEMPSON KENNETH & CATHA	11266	A
Final Closing Plumbi	08/12/19	BT	P	Rmdl Res	WHPT	GNWY	262 MEADOWS LN	KEMPSON KENNETH & CATHA	11267	A
Electric Service	08/14/19	BT	P	ELEC RES	CLK	CHPL	117 WALNUT HALL LN	WALNUT HALL FARM LLC	11310	A
Final Closing Electr	08/14/19	BT	P	ELEC RES	CLK	CHPL	117 WALNUT HALL LN	WALNUT HALL FARM LLC	11311	A
Electric Service	08/14/19	BT	F	NRSF	BLMT		4164 EBENEZER RD	BENEFICIAL PROPERTY INV	10208	A
Gas Tank	08/14/19	BT	F	Mech Per-C	BYC		17 EAST MAIN ST	STAE LIN JOHN R & ELIZAB	11262	A
Gas Line	08/14/19	BT	F	Mech Per-C	BYC		17 EAST MAIN ST	STAE LIN JOHN R & ELIZAB	11263	A
Final Closing Gas	08/14/19	BT	P	Gas Per-R	BVL	BVL	220 HENDERSON CT	CURRY, DON	11196	A
Final Closing Electr	08/14/19	BT	P	Gas Per-R	BVL	BVL	220 HENDERSON CT	CURRY, DON	11292	A
Final Closing Electr	08/14/19	BT	P	Rmdl Res	BVL	BLTN	1727 CASTLEMAN RD	KROPTKIN MIKE	11281	A
Final Closing Buildi	08/14/19	BT	P	Rmdl Res	BVL	BLTN	1727 CASTLEMAN RD	KROPTKIN MIKE	11024	A
Final Closing Buildi	08/14/19	BT	P	SPIG	BVL	BVL	508 COBBLER DR	NEIMAN DARYN L & MICHEL	5786	A
Final Closing Electr	08/14/19	BT	P	SPIG	BVL	BVL	508 COBBLER DR	NEIMAN DARYN L & MICHEL	11291	A
Framing Porch/Deck	08/14/19	BT	P	NRSF	BYC	BYC	216 PLEASANT HILL DR	RICHMOND AMERICAN HOMES	11280	A
Gas Line Pressure Te	08/14/19	BT	P	Gas Per-R	BVL	BVL	220 HENDERSON CT	CURRY, DON	11195	A
Electrical Rough In	08/14/19	BT	P	ELEC RES	BYC	GNWY	970 WESTFIELD FARM LN	WESTFIELD FARM LIMITED	10928	A
Framing Porch/Deck	08/14/19	BT	P	NRSF	BLMT		1328 EBENEZER RD	TOMBERLIN GUY D JR & SA	11319	A
Plumbing Groundworks	08/14/19	BT	PRT	Nw Commrc1	BVL		430 MOSBY BLVD	MDC BERRYVILLE LLC	11298	A
Electrical Rough In	08/14/19	BT	P	Deck/Porch	BVL	BVL	341 HERMITAGE BLVD	PERRIN SCOTT E & MEGAN	11299	A
Framing	08/14/19	BT	P	Deck/Porch	BVL	BVL	341 HERMITAGE BLVD	PERRIN SCOTT E & MEGAN	11118	A
Final Closing Mechan	08/14/19	BT	P	MechPer-R	BLMT	CHPL	17677 RAVEN ROCKS RD	THOMAS RICHIE T & ELIZA	10892	A
Final Closing Electr	08/14/19	BT	PRT	NRSF	BYC	CHPL	1377 MOUNT CARMEL RD	SMITH B SCOTT & CONNIE	11323	A
Conduit	08/14/19	BT	P	Rmdl Res	BYC	GNWY	167 RIVER HOUSE LN	MCKENNEY MICHAEL JOSEPH	11286	A
Final Closing Plumbi	08/15/19	BT	P	Rmdl Res	BLMT		124 GROUSE RIDGE LN	WRIGHT PAMELA M TRUSTEE	11324	A
Final Closing Mechan	08/15/19	BT	P	Rmdl Res	BLMT		124 GROUSE RIDGE LN	WRIGHT PAMELA M TRUSTEE	11325	A
Bonding Pool	08/15/19	BT	P	SPIG	WHPT	GNWY	88 STOCK LN	MALLORY KEVIN JAMES & C	11326	A

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Building Inspections

INSPECTIONS PERFORMED: 08/01/19 to 08/31/19

INSPECTION	DATE	BY	RSLT	PROJECT	CITY	AREA	LOCATION	OWNER	INSP ID	T
Slab	08/15/19	BT	P	SPIG	WHPT	GNWY	88 STOCK LN	MALLORY KEVIN JAMES & C	11327	A
Footings	08/15/19	BT	P	Deck/Porch	BLMT	BLTN	19055 BLUE RIDGE MTN RD	MERCER SUSIE	11176	A
Electrical Rough In	08/15/19	BT	F	Add Res	BVL	CHPL	443 JANEVILLE RD	WATKINS FRAZER WELSH	11320	A
Mechanical Rough In	08/15/19	BT	F	Add Res	BVL	CHPL	443 JANEVILLE RD	WATKINS FRAZER WELSH	11321	A
Plumbing Rough In	08/15/19	BT	F	Add Res	BVL	CHPL	443 JANEVILLE RD	WATKINS FRAZER WELSH	11322	A
Framing	08/15/19	BT	F	Add Res	BVL	CHPL	443 JANEVILLE RD	WATKINS FRAZER WELSH	11305	A
Gas Tank	08/15/19	BT	P	Mech Per-C	BYC		17 EAST MAIN ST	STAEELIN JOHN R & ELIZAB	11329	A
Gas Line	08/15/19	BT	P	Mech Per-C	BYC		17 EAST MAIN ST	STAEELIN JOHN R & ELIZAB	11330	A
Final Closing Electr	08/15/19	BT	P	ELEC RES	BYC	GNWY	353 WHITE PINE LN	ERICKSON ROBERT C III &	11308	A
Footings	08/15/19	BT	F	NRSF	BVL	CHPL	2160 TRIPLE J RD	BROY WARREN F & MARY W	11268	A
Final Closing Mechan	08/15/19	BT	F	MechPer-R	BVL	BLTN	458 BOOM RD	HORNBAKER STACIE M	11334	A
Water Line	08/16/19	BT	P	NRSF	BVL		1517 FROGTOWN RD	GIBSON RUSH J III & SHA	11347	A
Final Closing Mechan	08/16/19	BT	P	Rmdl Comm	BVL		101 SOUTH BUCKMARSH ST	VERIZON	11346	A
Footings	08/16/19	BT	P	NRSF	BVL	CHPL	2160 TRIPLE J RD	BROY WARREN F & MARY W	11361	A
Conduit	08/16/19	BT	P	Rmdl Res	BYC	GNWY	167 RIVER HOUSE LN	MCKENNEY MICHAEL JOSEPH	11351	A
Ditch Electric	08/16/19	BT	F	Rmdl Res	BYC	GNWY	167 RIVER HOUSE LN	MCKENNEY MICHAEL JOSEPH	11352	A
Plumbing Rough In	08/16/19	BT	P	NRSF	BVL		726 EAST MAIN ST	CAPITAL BUILDERS LLC	11356	A
Mechanical Rough In	08/16/19	BT	P	NRSF	BVL		726 EAST MAIN ST	CAPITAL BUILDERS LLC	11357	A
Electrical Rough In	08/16/19	BT	P	NRSF	BVL		726 EAST MAIN ST	CAPITAL BUILDERS LLC	10757	A
Plumbing Rough In	08/16/19	BT	P	Add Res	BLMT	CHPL	2083 FROGTOWN RD	LAMBERT DONALD G & LIND	11293	A
Mechanical Rough In	08/16/19	BT	P	Add Res	BLMT	CHPL	2083 FROGTOWN RD	LAMBERT DONALD G & LIND	11294	A
Electrical Rough In	08/16/19	BT	P	Add Res	BLMT	CHPL	2083 FROGTOWN RD	LAMBERT DONALD G & LIND	11295	A
Electric Service	08/16/19	BT	P	Add Res	BLMT	CHPL	2083 FROGTOWN RD	LAMBERT DONALD G & LIND	11296	A
Framing	08/16/19	BT	P	Add Res	BLMT	CHPL	2083 FROGTOWN RD	LAMBERT DONALD G & LIND	11297	A
Mechanical Rough In	08/16/19	BT	P	Add Res	BVL	CHPL	443 JANEVILLE RD	WATKINS FRAZER WELSH	11353	A
Electrical Rough In	08/16/19	BT	P	Add Res	BVL	CHPL	443 JANEVILLE RD	WATKINS FRAZER WELSH	11354	A
Footings	08/16/19	BT	P	Deck/Porch	BVL	LNGM	420 STRINGTOWN RD	AMUNDSON CARL G & SANDR	10316	A
Framing	08/16/19	BT	P	Deck/Porch	BVL	LNGM	420 STRINGTOWN RD	AMUNDSON CARL G & SANDR	10317	A
Electric Service	08/19/19	BT	P	NRSF	BLMT		4164 EBENEZER RD	BENEFICIAL PROPERTY INV	11375	A
Framing	08/19/19	BT	P	NRSF	BVL		726 EAST MAIN ST	CAPITAL BUILDERS LLC	11358	A
Final Closing Mechan	08/19/19	BT	P	MechPer-R	BVL	BLTN	458 BOOM RD	HORNBAKER STACIE M	11096	A
Concrete Form	08/19/19	BT	P	NRSF	BVL	CHPL	2160 TRIPLE J RD	BROY WARREN F & MARY W	11370	A
Electric Service	08/19/19	BT	P	ELEC RES	BVL	LNGM	1691 SWIMLEY RD	COSETTE DALE & JENNIFE	11367	A
Final Closing Buildi	08/19/19	BT	P	Rmdl Res	BYC	GNWY	353 WHITE PINE LN	ERICKSON ROBERT C III &	11374	A
Electric Service	08/20/19	BT	P	ELEC RES	BVL	BVL	105 RICE ST	LICHLITER HARRY B & MAR	11313	A
Final Closing Electr	08/20/19	BT	P	ELEC RES	BVL	BVL	105 RICE ST	LICHLITER HARRY B & MAR	11314	A
Final Closing Electr	08/20/19	BT	P	MechPer-R	BVL	BLTN	458 BOOM RD	HORNBAKER STACIE M	11385	A
Footings Porch/Deck	08/20/19	BT	P	Rmdl Res	BYC		131 CALMES NECK LN	MANGOLAS CHRISTOPHER MA	11382	A
Septic Electrical Co	08/20/19	BT	P	NRSF	BLMT		1328 EBENEZER RD	TOMBERLIN GUY D JR & SA	11381	A
Electrical Rough In	08/20/19	BT	P	Deck/Porch	BVL	BLTN	1517 WICKLIFFE RD	WILCOXEN AMANDA LYNNE	11383	A
Framing	08/20/19	BT	P	Deck/Porch	BVL	BLTN	1517 WICKLIFFE RD	WILCOXEN AMANDA LYNNE	10826	A
Insulation	08/20/19	BT	P	NRSF	BVL		726 EAST MAIN ST	CAPITAL BUILDERS LLC	10756	A
Plumbing Groundworks	08/20/19	BT	P	Nw Commrc1	BVL		430 MOSBY BLVD	MDC BERRYVILLE LLC	11384	A
Final Closing Buildi	08/20/19	BT	P	Rmdl Res	CLK	LNGM	23 LEWIS WILLIAMS LN	PELLEMAN DAVID R & ANGE	4216	A
Final Closing Electr	08/20/19	BT	P	Rmdl Res	CLK	LNGM	23 LEWIS WILLIAMS LN	PELLEMAN DAVID R & ANGE	11377	A
Final Closing Plumbi	08/20/19	BT	P	Rmdl Res	CLK	LNGM	23 LEWIS WILLIAMS LN	PELLEMAN DAVID R & ANGE	11378	A
Final Closing Mechan	08/20/19	BT	P	Rmdl Res	CLK	LNGM	23 LEWIS WILLIAMS LN	PELLEMAN DAVID R & ANGE	11379	A
Gas Tank	08/21/19	BT	P	NRSF	BVL		1517 FROGTOWN RD	GIBSON RUSH J III & SHA	11402	A
Gas Line Pressure Te	08/21/19	BT	P	NRSF	BVL		1517 FROGTOWN RD	GIBSON RUSH J III & SHA	11403	A
Final Closing Gas	08/21/19	BT	P	Gas Per-R	BLMT	CHPL	344 PROVIDENCE LN	MUMM NANCY	11304	A
Framing	08/21/19	BT	P	Deck/Porch	BVL	BVL	27 BYRD AVE	FORDENBACHER MARK	10800	A
Draintile	08/21/19	BT	P	NRSF	BVL	CHPL	2160 TRIPLE J RD	BROY WARREN F & MARY W	11405	A

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Building Inspections

INSPECTIONS PERFORMED: 08/01/19 to 08/31/19

INSPECTION	DATE	BY	RSLT	PROJECT	CITY	AREA	LOCATION	OWNER	INSP ID	T
Electrical Rough In	08/21/19	BT	P	Rmdl Res	BYC	CHPL	1591 OLD CHAPEL RD	STORY SARAH	11404	A
Footings	08/22/19	BT	P	Deck/Porch	BYC	CHPL	614 BROWNTOWN RD	SNOW NICHOLAS D & M CAT	10873	A
Slab Garage/Carport	08/22/19	BT	P	NRSF	BVL	CHPL	2160 TRIPLE J RD	BROY WARREN F & MARY W	11456	A
Framing Porch/Deck	08/22/19	BT	P	Deck/Porch	BYC	CHPL	614 BROWNTOWN RD	SNOW NICHOLAS D & M CAT	11380	A
Final Closing Electr	08/22/19	BT	F	ELEC RES	BVL	LNGM	1691 SWIMLEY RD	COSSETTE DALE & JENNIFE	11368	A
Footings Pool	08/22/19	BT	P	SPAG	BVL	LNGM	372 STRINGTOWN RD	FEDERAL HOME MORTGAGE C	11466	A
Footings	08/22/19	BT	P	Garage	BVL	BLTN	209 WHISPERING KNOLLS LN	BATES SHANE E	10221	A
FOUNDATION	08/22/19	BT	P	Add Res	BVL	BVL	125 HERMITAGE BLVD	DOWDY NAUMAN S & NANCY	11474	A
Framing Porch/Deck	08/22/19	BT	P	Add Res	BVL	CHPL	3347 SENSENY RD	MARKLEY BRUCE L & SUSAN	11468	A
Plumbing Rough In	08/23/19	BT	F	NRSF	BLMT		4164 EBENEZER RD	BENEFICIAL PROPERTY INV	10211	A
Framing	08/23/19	BT	F	NRSF	BLMT		4164 EBENEZER RD	BENEFICIAL PROPERTY INV	10205	A
Electrical Rough In	08/23/19	BT	F	NRSF	BLMT		4164 EBENEZER RD	BENEFICIAL PROPERTY INV	10207	A
Slab Porch/Deck	08/23/19	BT	P	NRSF	BVL		1517 FROGTOWN RD	GIBSON RUSH J III & SHA	11487	A
Mechanical Rough In	08/23/19	BT	F	NRSF	BLMT		4164 EBENEZER RD	BENEFICIAL PROPERTY INV	10213	A
Insulation	08/23/19	BT	P	Add Res	BLMT	CHPL	2083 FROGTOWN RD	LAMBERT DONALD G & LIND	10492	A
Final Closing Buildi	08/23/19	BT	P	Tents Lrg	BVL	LNGM	3836 LORD FAIRFAX HWY	BYRD HARRY F III TRUSTE	11376	A
Final Closing Gas	08/26/19	BT	F	Gas Per-R	BVL	BLTN	1542 CHILLY HOLLOW RD	RUSSELL GORDON D	11489	A
Final Closing Electr	08/26/19	BT	P	ELEC RES	BLMT	CHPL	677 MERCER FARM LN	FOSTER JEFF & STEPHANIE	10820	A
Meeting with Inspect	08/27/19	BT	P	Rmdl Res	BLMT	BLTN	34 ASHLEY WOODS LN	EVANCHECK GEORGE E & NA	11491	A
Framing	08/27/19	BT	F	NRSF	BLMT		4164 EBENEZER RD	BENEFICIAL PROPERTY INV	11501	A
Electrical Rough In	08/27/19	BT	P	NRSF	BLMT		4164 EBENEZER RD	BENEFICIAL PROPERTY INV	11502	A
Mechanical Rough In	08/27/19	BT	F	NRSF	BLMT		4164 EBENEZER RD	BENEFICIAL PROPERTY INV	11503	A
Plumbing Rough In	08/27/19	BT	F	NRSF	BLMT		4164 EBENEZER RD	BENEFICIAL PROPERTY INV	11504	A
Footings	08/27/19	BT	P	Add Res	BVL	BLTN	2483 PARSHALL RD	GREGG MICHAEL H & WENDY	11342	A
Framing	08/28/19	BT	P	NRSF	BLMT		4164 EBENEZER RD	BENEFICIAL PROPERTY INV	11523	A
Mechanical Rough In	08/28/19	BT	P	NRSF	BLMT		4164 EBENEZER RD	BENEFICIAL PROPERTY INV	11524	A
Plumbing Rough In	08/28/19	BT	P	NRSF	BLMT		4164 EBENEZER RD	BENEFICIAL PROPERTY INV	11525	A
Concrete Form	08/28/19	BT	P	Add Res	BVL	BLTN	2483 PARSHALL RD	GREGG MICHAEL H & WENDY	11522	A
Water Line	08/28/19	BT	P	NRSF	BVL	BLTN	54 CANNON BALL RD	COX TYLER J	11514	A
Final Closing Mechan	08/28/19	BT	P	MechPer-R	BVL	LNGM	1528 LEWISVILLE RD	MCINTIRE CATTLE COMPANY	11337	A
Final Closing Electr	08/28/19	BT	P	Add Res	BVL	BLTN	182 AUBURN RD	GARY W. VANNESS	11520	A
Final Closing Mechan	08/28/19	BT	P	Add Res	BVL	BLTN	182 AUBURN RD	GARY W. VANNESS	11521	A
Final Closing Buildi	08/28/19	BT	P	Add Res	BVL	BLTN	182 AUBURN RD	GARY W. VANNESS	6002	A
Electric Service	08/28/19	BT	P	ELEC RES	BLMT	BLTN	407 EVERGREEN LN	ERNST BRIAN H AND JEAN	11239	A
Footings	08/28/19	BT	P	Deck/Porch	BVL	BVL	213 ACADEMY ST	SCAIA JOHN L & DAYNA C	11495	A
Framing	08/29/19	BT	P	Add Res	BLMT	CHPL	2365 RIVER RD	GLOVER ROBERT P TRUSTEE	7241	A
Electric Service	08/29/19	BT	P	ELEC RES	BVL	BLTN	280 SIPE HOLLOW LN	MOORE & DORSEY INC	11453	A
Final Closing Electr	08/29/19	BT	P	ELEC RES	BVL	BLTN	280 SIPE HOLLOW LN	MOORE & DORSEY INC	11454	A
Electrical Rough In	08/29/19	BT	P	Rmdl Res	BYC	BYC	205 PLEASANT HILL DR	TAYLOR JASON	11510	A
Electrical Rough In	08/29/19	BT	P	Add Res	BLMT	CHPL	2365 RIVER RD	GLOVER ROBERT P TRUSTEE	11544	A
Plumbing Rough In	08/29/19	BT	P	Add Res	BLMT	CHPL	2365 RIVER RD	GLOVER ROBERT P TRUSTEE	11545	A
Final Closing Electr	08/29/19	BT	P	ELEC RES	BVL	LNGM	1691 SWIMLEY RD	COSSETTE DALE & JENNIFE	11546	A
Mechanical Rough In	08/29/19	BT	P	Rmdl Res	BYC	BYC	205 PLEASANT HILL DR	TAYLOR JASON	11511	A
Plumbing Rough In	08/29/19	BT	P	Rmdl Res	BYC	BYC	205 PLEASANT HILL DR	TAYLOR JASON	11513	A
Framing	08/29/19	BT	F	Rmdl Res	BYC	BYC	205 PLEASANT HILL DR	TAYLOR JASON	10898	A
Framing	08/30/19	BT	P	Rmdl Res	BYC	BYC	205 PLEASANT HILL DR	TAYLOR JASON	11561	A
Framing	08/30/19	BT	P	NRSF	BYC	BYC	323 LIMESTONE CT	RICHMOND AMERICAN HOMES	10363	A
Electrical Rough In	08/30/19	BT	P	NRSF	BYC	BYC	323 LIMESTONE CT	RICHMOND AMERICAN HOMES	10365	A
Electric Service	08/30/19	BT	P	NRSF	BYC	BYC	323 LIMESTONE CT	RICHMOND AMERICAN HOMES	10366	A
Plumbing Rough In	08/30/19	BT	P	NRSF	BYC	BYC	323 LIMESTONE CT	RICHMOND AMERICAN HOMES	10369	A
Mechanical Rough In	08/30/19	BT	P	NRSF	BYC	BYC	323 LIMESTONE CT	RICHMOND AMERICAN HOMES	10371	A
Final Closing Electr	08/30/19	BT	F	NRSF	BYC	BYC	319 LIMESTONE CT	RICHMOND AMERICAN HOMES	9960	A

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Clarke County
INSPECTION REPORT

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Building Inspections

INSPECTIONS PERFORMED: 08/01/19 to 08/31/19

INSPECTION	DATE	BY	RSLT	PROJECT	CITY	AREA	LOCATION	OWNER	INSP ID	T
Final Closing Plumbi	08/30/19	BT	F	NRSF	BYC	BYC	319 LIMESTONE CT	RICHMOND AMERICAN HOMES	9963	A
Final Closing Mechan	08/30/19	BT	P	NRSF	BYC	BYC	319 LIMESTONE CT	RICHMOND AMERICAN HOMES	9965	A
Final Closing Buildi	08/30/19	BT	F	NRSF	BYC	BYC	319 LIMESTONE CT	RICHMOND AMERICAN HOMES	9966	A
Framing	08/30/19	BT	F	NRSF	BYC		225 NORTH GREENWAY AVE	ALVIN POE JR	8352	A
Plumbing Rough In	08/30/19	BT	F	NRSF	BYC		225 NORTH GREENWAY AVE	ALVIN POE JR	8358	A
Mechanical Rough In	08/30/19	BT	P	NRSF	BYC		225 NORTH GREENWAY AVE	ALVIN POE JR	8360	A
Final Closing Electr	08/30/19	BT	P	NRSF	BVL	BLTN	3031 CASTLEMAN RD	MABBITT, BRUCE	11505	A
Final Closing Gas	08/30/19	BT	P	NRSF	BVL	BLTN	3031 CASTLEMAN RD	MABBITT, BRUCE	11506	A
Final Closing Plumbi	08/30/19	BT	P	NRSF	BVL	BLTN	3031 CASTLEMAN RD	MABBITT, BRUCE	11507	A
Final Closing Buildi	08/30/19	BT	P	NRSF	BVL	BLTN	3031 CASTLEMAN RD	MABBITT, BRUCE	11508	A
Final Closing Buildi	08/30/19	BT	P	Deck/Porch	CLK	BLTN	1358 EBENEZER RD	TOMBERLIN GUY D JR & SA	4893	A
Final Closing Buildi	08/30/19	BT	P	Deck/Porch	CLK	BLTN	1360 EBENEZER RD	TOMBERLIN GUY D JR & SA	4896	A
Final Closing Electr	08/30/19	BT	P	NRSF	BLMT		1328 EBENEZER RD	TOMBERLIN GUY D JR & SA	10430	A
Final Closing Plumbi	08/30/19	BT	P	NRSF	BLMT		1328 EBENEZER RD	TOMBERLIN GUY D JR & SA	10433	A
Final Closing Mechan	08/30/19	BT	P	NRSF	BLMT		1328 EBENEZER RD	TOMBERLIN GUY D JR & SA	10435	A
Final Closing Buildi	08/30/19	BT	P	NRSF	BLMT		1328 EBENEZER RD	TOMBERLIN GUY D JR & SA	10436	A
Final Closing Electr	08/30/19	BT	F	ELEC RES	BLMT	BLTN	7 GOOD SHEPHERD RD	CUNNINGHAM KENNETH J	11444	A
Slab	08/30/19	BT	P	Garage	BVL	LNGM	1231 FISHPAW RD	TREDWAY MARGARET G TRUS	11566	A
Plumbing Groundworks	08/30/19	BT	PRT	Nw Commrcl	BVL		430 MOSBY BLVD	MDC BERRYVILLE LLC	11565	A
Final Closing Electr	08/30/19	BT	P	Solar	BVL	BLTN	5720 HARRY BYRD HWY	TALLEY KEVIN L	11464	A
Final Closing Buildi	08/30/19	BT	P	Solar	BVL	BLTN	5720 HARRY BYRD HWY	TALLEY KEVIN L	11465	A
INSPECTOR TOTALS: 229 INSPECTIONS FEES: .00 PAID TO DATE: .00 UNPAID: .00										
Mechanical Rough In	08/01/19	JR	P	NRSF	BYC	CHPL	187 BLUE BIRD LN	SANDRA BITTNER	10057	A
Framing	08/01/19	JR	P	NRSF	BYC	CHPL	187 BLUE BIRD LN	SANDRA BITTNER	10049	A
Electrical Rough In	08/01/19	JR	P	NRSF	BYC	CHPL	187 BLUE BIRD LN	SANDRA BITTNER	11144	A
Water Line	08/02/19	JR	P	Nw Commrcl	BVL		430 MOSBY BLVD	MDC BERRYVILLE LLC	11170	A
Water Line	08/02/19	JR	P	Nw Commrcl	BVL		430 MOSBY BLVD	MDC BERRYVILLE LLC	11171	A
Plumbing Groundworks	08/02/19	JR	P	Nw Commrcl	BVL		430 MOSBY BLVD	MDC BERRYVILLE LLC	11179	A
Ditch Electric	08/02/19	JR	P	Nw Commrcl	BVL		430 MOSBY BLVD	MDC BERRYVILLE LLC	11152	A
Final Closing Buildi	08/02/19	JR	P	Accessory	BLMT	BLTN	100 CHERRY LN	THOMPSON MARGARET Y	11090	A
Slab Garage/Carport	08/05/19	JR	P	NRSF	BYC		225 NORTH GREENWAY AVE	ALVIN POE JR	11190	A
Final Closing Plumbi	08/05/19	JR	P	Rmdl Res	BYC	CHPL	997 BISHOP MEADE RD	HUMMER FLORENCE A ESTAT	11185	A
Plumbing Groundworks	08/06/19	JR	P	Nw Commrcl	BVL		430 MOSBY BLVD	MDC BERRYVILLE LLC	11201	A
Meeting with Inspect	08/07/19	JR	P	Deck/Porch	BVL	BVL	324 FIRST ST	VALLEY VENTURES FUND 2	11244	A
Hydro Test	08/07/19	JR	P	Rmdl Comm	BVL	LNGM	72 KEYSTONE LN	MISION CRISTIANA CIUDAD	11224	A
Sprinkler System	08/07/19	JR	P	Rmdl Comm	BVL	LNGM	72 KEYSTONE LN	MISION CRISTIANA CIUDAD	11225	A
Footings	08/08/19	JR	PRT	Deck/Porch	BVL	BVL	324 FIRST ST	VALLEY VENTURES FUND 2	11245	A
Plumbing Groundworks	08/09/19	JR	P	Nw Commrcl	BVL		430 MOSBY BLVD	MDC BERRYVILLE LLC	11253	A
Framing	08/15/19	JR	PRT	Deck/Porch	BVL	BVL	324 FIRST ST	VALLEY VENTURES FUND 2	10464	A
Meeting with Inspect	08/15/19	JR	P	Deck/Porch	BVL	BVL	324 FIRST ST	VALLEY VENTURES FUND 2	11359	A
Footings	08/15/19	JR	P	Deck/Porch	BVL	BVL	324 FIRST ST	VALLEY VENTURES FUND 2	11360	A
Final Closing Gas	08/19/19	JR	P	Rmdl Res	BLMT		124 GROUSE RIDGE LN	WRIGHT PAMELA M TRUSTEE	11355	A
Final Closing Buildi	08/19/19	JR	P	Rmdl Res	BLMT		124 GROUSE RIDGE LN	WRIGHT PAMELA M TRUSTEE	8281	A
Final Closing Electr	08/19/19	JR	F	Add Comm	BVL	BVL	230 FIRST ST	HANSON CHRIS	11369	A
Erosion & Sediment C	08/21/19	JR	P	NRSF	BLMT		155 HOLLY LN	LEITH ALICIA RIANNE	11471	A
Electrical Rough In	08/21/19	JR	P	NRSF	BYC		225 NORTH GREENWAY AVE	ALVIN POE JR	8354	A
Slab	08/21/19	JR	PRT	Nw Commrcl	BVL		430 MOSBY BLVD	MDC BERRYVILLE LLC	11469	A
Ditch Electric	08/21/19	JR	P	Elec Per-C	BVL	BVL	450 MOSBY BLVD	BERRYVILLE HEALTH INVES	11472	A
Conduit	08/21/19	JR	P	Elec Per-C	BVL	BVL	450 MOSBY BLVD	BERRYVILLE HEALTH INVES	11473	A
Ceiling Grid	08/22/19	JR	P	Add Comm	BVL	BVL	230 FIRST ST	HANSON CHRIS	11493	A

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Clarke County
INSPECTION REPORT

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Building Inspections

INSPECTIONS PERFORMED: 08/01/19 to 08/31/19

INSPECTION	DATE	BY	RSLT	PROJECT	CITY	AREA	LOCATION	OWNER	INSP ID	T
Final Closing Electr	08/23/19	JR	P	Add Res	BLMT	CHPL	2468 MOUNT CARMEL RD	RIPLEY DAMIAN C & DEVON	11475	A
Final Closing Buildi	08/23/19	JR	F	Add Res	BLMT	CHPL	2468 MOUNT CARMEL RD	RIPLEY DAMIAN C & DEVON	8482	A
Electric Service	08/23/19	JR	F	ELEC RES	BVL	CHPL	303 LIME MARL LN	SUMMERFIELD TIMOTHY L &	11490	A
Final Partial	08/23/19	JR	F	Add Res	BVL	CHPL	443 JANEVILLE RD	WATKINS FRAZER WELSH	11486	A
Final Closing Buildi	08/23/19	JR	P	Deck/Porch	BVL	LNGM	420 STRINGTOWN RD	AMUNDSON CARL G & SANDR	10318	A
Footings	08/23/19	JR	P	Add Res	BVL	LNGM	60 DAIRY LN	STILES JOHN STEVEN JR &	11338	A
Footings	08/26/19	JR	P	Add Res	BVL	BVL	305 SOUTH CHURCH ST	BUTLER KENNETH J & PENE	10893	A
Water Line	08/26/19	JR	P	NRSF	BVL	CHPL	2160 TRIPLE J RD	BROY WARREN F & MARY W	11509	A
Plumbing Rough In	08/26/19	JR	P	Add Res	BVL	CHPL	443 JANEVILLE RD	WATKINS FRAZER WELSH	11498	A
Framing	08/26/19	JR	P	Add Res	BVL	CHPL	443 JANEVILLE RD	WATKINS FRAZER WELSH	11499	A
Mechanical Rough In	08/26/19	JR	P	Rmdl Res	BYC	GNWY	167 RIVER HOUSE LN	MCKENNEY MICHAEL JOSEPH	11492	A
Ditch Electric	08/26/19	JR	P	Rmdl Res	BYC	GNWY	167 RIVER HOUSE LN	MCKENNEY MICHAEL JOSEPH	11478	A
Electrical Rough In	08/26/19	JR	P	Deck/Porch	BVL	LNGM	425 FAIRVIEW LN	MORAN NEAL M & MARY D	11476	A
Framing	08/26/19	JR	P	Deck/Porch	BVL	LNGM	425 FAIRVIEW LN	MORAN NEAL M & MARY D	11477	A
Plumbing Groundworks	08/27/19	JR	P	Nw Commrc1	BVL		430 MOSBY BLVD	MDC BERRYVILLE LLC	11488	A
Final Partial	08/27/19	JR	P	Add Comm	BVL	BVL	230 FIRST ST	HANSON CHRIS	11494	A
Slab	08/29/19	JR	P	Nw Commrc1	BVL		430 MOSBY BLVD	MDC BERRYVILLE LLC	11560	A
INSPECTOR TOTALS:		45	INSPECTIONS	FEES:	.00	PAID TO DATE:	.00	UNPAID:	.00	
DEPARTMENT TOTALS:		274	INSPECTIONS	FEES:	.00	PAID TO DATE:	.00	UNPAID:	.00	
REPORT TOTALS:		274	INSPECTIONS	FEES:	.00	PAID TO DATE:	.00	UNPAID:	.00	

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INSPECTION REPORT

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Building Inspections

INSPECTIONS PERFORMED: 08/01/19 to 08/31/19

INSPECTION TYPE SUMMARY	COUNT	INSPECTOR SUMMARY	COUNT	RESULT SUMMARY	COUNT
Bonding Pool	1	Bernie Thompson	229	FAIL	41
Ceiling Grid	2	Jamie Royston	45	PARTIAL	8
Concrete Form	3			PASS	225
Conduit	3				
Ditch Electric	7				
Draintile	2				
Electric Service	13				
Electrical Rough In	19				
Erosion & Sediment Control	1				
Final Closing Building	22				
Final Closing Electric	34				
Final Closing Gas	9				
Final Closing Mechanical	17				
Final Closing Plumbing	10				
Final Partial	2				
Fire Off Mechanical or Gas	1				
Footings	15				
Footings Pool	1				
Footings Porch/Deck	1				
FOUNDATION	1				
Framing	22				
Framing Porch/Deck	4				
Gas Line	2				
Gas Line Pressure Test	6				
Gas Tank	4				
Hydro Test	1				
Insulation	7				
Mechanical Rough In	13				
Meeting with Inspector	3				
Plumbing Groundworks	11				
Plumbing Rough In	13				
Septic Electrical Connect	1				
Sewer Line	2				
Slab	4				
Slab Basement	1				
Slab Garage/Carport	4				
Slab Porch/Deck	3				
Sprinkler System	1				
Water Line	7				
Water Line Ditch	1				
TOTAL INSPECTIONS:	274				

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Clarke County
INSPECTION REPORT

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ALL

INSPECTIONS PERFORMED: 08/01/19 to 08/31/19

INSPECTION TYPE SUMMARY	COUNT	INSPECTOR SUMMARY	COUNT	RESULT SUMMARY	COUNT
Bonding Pool	1	Bernie Thompson	229	FAIL	41
Ceiling Grid	2	Jamie Royston	45	PARTIAL	8
Concrete Form	3			PASS	225
Conduit	3				
Ditch Electric	7				
Draintile	2				
Electric Service	13				
Electrical Rough In	19				
Erosion & Sediment Control	1				
Final Closing Building	22				
Final Closing Electric	34				
Final Closing Gas	9				
Final Closing Mechanical	17				
Final Closing Plumbing	10				
Final Partial	2				
Fire Off Mechanical or Gas	1				
Footings	15				
Footings Pool	1				
Footings Porch/Deck	1				
FOUNDATION	1				
Framing	22				
Framing Porch/Deck	4				
Gas Line	2				
Gas Line Pressure Test	6				
Gas Tank	4				
Hydro Test	1				
Insulation	7				
Mechanical Rough In	13				
Meeting with Inspector	3				
Plumbing Groundworks	11				
Plumbing Rough In	13				
Septic Electrical Connect	1				
Sewer Line	2				
Slab	4				
Slab Basement	1				
Slab Garage/Carport	4				
Slab Porch/Deck	3				
Sprinkler System	1				
Water Line	7				
Water Line Ditch	1				

TOTAL INSPECTIONS: 274

** END OF REPORT - Generated by Angela Cather **

Project Application Report - Building Dept

For Period: 8/1/2019 to 8/30/2019

Project Type	Project Number	Project Fees
Amusement Rides	190356	209.10
Commercial Accessory	190365	213.86
Commercial Electric Permit	190370	0.00
	190376	153.00
	190387	86.70
	190399	66.30
	190413	86.70
Land Disturbance	190395	
Minor Land Disturbance	190405	50.00
Residential Addition	190373	324.45
	190374	399.63
	190381	423.74
Residential Deck/Porch no Roof	190391	102.00
Residential Deck/Porch w/Roof	190354	201.00
	190390	102.00
	190394	51.00
	190396	51.00
	190408	201.00
	190412	201.00
Residential Electric Permit	190360	45.90
	190361	127.50
	190362	122.40
	190367	56.10
	190368	45.90
	190369	45.90
	190377	45.90
	190386	91.80
	190388	45.90
	190389	45.90
	190411	56.10
Residential Garage	190351	583.75
	190364	713.34

Project Application Report - Building Dept

For Period: 8/1/2019 to 8/30/2019

Project Type	Project Number	Project Fees
Residential Gas Permit	190350	40.80
	190357	96.90
	190366	40.80
	190397	40.80
Residential Mechanical Permit	190358	81.60
	190371	40.80
	190372	40.80
	190375	40.80
Residential New	190359	1767.01
	190363	2269.28
	190382	1820.41
	190383	2032.70
	190384	2056.28
	190385	1858.25
Residential Plumbing Permit	190355	40.80
Residential Remodel	190352	328.98
	190353	369.30
	190379	50.00
	190393	302.00
	190406	172.13
	190407	624.75
Solar Array System	190392	168.30
	190410	168.30
Swimming Pool In Ground	190409	178.50
Tents Over 900 sq ft	190380	40.80
	190398	40.80
	190400	40.80
	190401	40.80
	190402	40.80
	190403	40.80
	190404	40.80
Total		19864.76

Project Application Report - Building Dept

For Period: 8/1/2019 to 8/30/2019

Project Type	Project Number	Location	Owner	Estimated Building Value	Fees Blank = collected by another dept	Project Status
Amusement Rides	190356	890 W MAIN ST	RURITAN CLUB OF CLARKE COUNTY	\$0	\$209.10	ISSUED W/O CONDITIONS
Commercial Accessory	190365	1526 LIONS LN	NORTHERN VA LIONS YOUTH CAMP INC	\$35,700	\$213.86	ISSUED W/O CONDITIONS
Commercial Electric Permit	190370	102 E MAIN ST	MILLER GANTT W III & KORLISS K	\$0	\$0.00	EXPIRED/VOIDED
	190376	102 E MAIN ST	MILLER GANTT W III & KORLISS K	\$0	\$153.00	ISSUED W/O CONDITIONS
	190387	450 MOSBY BLVD	BERRYVILLE HEALTH INVESTORS LLC	\$0	\$86.70	ISSUED W/O CONDITIONS
	190399	15141 LORD FAIRFAX HWY	MUNSON STEVE & BETSY	\$0	\$66.30	ISSUED W/O CONDITIONS
	190413	339 MINNIEWOOD LN	BLKBEAR LLC	\$0	\$86.70	ISSUED W/O CONDITIONS
Land Disturbance	190395	21826 BLUE RIDGE MTN RD	SEYRLEHNER, GEORG	\$0		ISSUED W/O CONDITIONS
Minor Land Disturbance	190405	557 BEECHWOOD LN	KREIDER SCOTT R	\$0	\$50.00	ISSUED W/O CONDITIONS
Residential Addition	190373	60 DAIRY LN	STILES JOHN STEVEN JR & KIMBERLEE	\$16,221	\$324.45	ISSUED W/O CONDITIONS
	190374	2483 PARSHALL RD	GREGG MICHAEL H & WENDY G	\$10,814	\$399.63	ISSUED W/O CONDITIONS
	190381	2953 PYLETOWN RD	ELTINGE JANET W TRUSTEE	\$37,850	\$423.74	APP PENDING
Residential Deck/Porch no Roof	190391	761 MCGUIRE CIR	RUBIN BRENT A & CINDY	\$0	\$102.00	ISSUED W/O CONDITIONS
Residential Deck/Porch w/Roof	190354	19055 BLUE RIDGE MTN RD	MERCER SUSIE	\$0	\$201.00	ISSUED W/O CONDITIONS
	190390	811 MCGUIRE CIR	PATRICK CHRISTOPHER A & CHAN L	\$0	\$102.00	ISSUED W/O CONDITIONS
	190394	116 PAGE ST	LLOYD JAMES H	\$0	\$51.00	ISSUED W/O CONDITIONS

Project Application Report - Building Dept

For Period: 8/1/2019 to 8/30/2019

Project Type	Project Number	Location	Owner	Estimated Building Value	Fees Blank = collected by another dept	Project Status
Residential Deck/Porch w/Roof	190396	213 ACADEMY ST	SCAIA JOHN L & DAYNA C	\$0	\$51.00	ISSUED W/O CONDITIONS
	190408	54 EVERGREEN LN	TINNEY JOHN T III	\$0	\$201.00	APP PENDING
	190412	10486 LORD FAIRFAX HWY	EGAN ALOIS T	\$0	\$201.00	ISSUED W/O CONDITIONS
Residential Electric Permit	190360	407 EVERGREEN LN	ERNST BRIAN H AND JEAN PENNINGTON	\$0	\$45.90	ISSUED W/O CONDITIONS
	190361	340 WHISPERING KNOLLS LN	POLK PAUL R & DONNA K	\$0	\$127.50	ISSUED W/O CONDITIONS
	190362	85 BITTERSWEET LN	GERARD STACEY L & MARLIN L MILLER	\$0	\$122.40	ISSUED W/O CONDITIONS
	190367	353 WHITE PINE LN	ERICKSON ROBERT C III & CAROL M	\$0	\$56.10	ISSUED W/O CONDITIONS
	190368	117 WALNUT HALL LN	WALNUT HALL FARM LLC	\$0	\$45.90	CLOSED W/ FINAL
	190369	105 RICE ST	LICHLITER HARRY B & MARY E	\$0	\$45.90	ISSUED W/O CONDITIONS
	190377	1691 SWIMLEY RD	COSSETTE DALE & JENNIFER	\$0	\$45.90	ISSUED W/O CONDITIONS
	190386	7 GOOD SHEPHERD RD	CUNNINGHAM KENNETH J	\$0	\$91.80	ISSUED W/O CONDITIONS
	190388	776 BOOM RD	GARDNER KAREN B & LESLIE & JOHN	\$0	\$45.90	ISSUED W/O CONDITIONS
	190389	280 SIPE HOLLOW LN	MOORE & DORSEY INC	\$0	\$45.90	ISSUED W/O CONDITIONS
	190411	1862 ALLEN RD	TUENNERMAN JAN	\$0	\$56.10	APP PENDING
Residential Garage	190351	500 LAUREL LN	WAGNER CODY	\$72,713	\$583.75	ISSUED W/O CONDITIONS
	190364	833 NATIONS SPRING RD	SWAIN ROBERT	\$100,944	\$713.34	ISSUED W/O CONDITIONS
Residential Gas Permit	190350	254 GOOD SHEPHERD RD	MELNIKOFF CARYN DOW	\$0	\$40.80	ISSUED W/O CONDITIONS

Project Application Report - Building Dept

For Period: 8/1/2019 to 8/30/2019

Project Type	Project Number	Location	Owner	Estimated Building Value	Fees Blank = collected by another dept	Project Status
Residential Gas Permit	190357	220 HENDERSON CT	CURRY, DON	\$0	\$96.90	ISSUED W/O CONDITIONS
	190366	344 PROVIDENCE LN	MUMM NANCY	\$0	\$40.80	ISSUED W/O CONDITIONS
	190397	85 BITTERSWEET LN	GERARD STACEY L & MARLIN L MILLER	\$0	\$40.80	ISSUED W/O CONDITIONS
Residential Mechanical Permit	190358	70 SOLDIERS LN	SYLVESTER DIANE M	\$0	\$81.60	ISSUED W/O CONDITIONS
	190371	428 MADDEN ST	BESSELIEVRE DONN R TRUST	\$0	\$40.80	ISSUED W/O CONDITIONS
	190372	1528 LEWISVILLE RD	MCINTIRE CATTLE COMPANY INC	\$0	\$40.80	ISSUED W/O CONDITIONS
	190375	208 HENDERSON CT	ROSENBERGER MEREDITH L &	\$0	\$40.80	ISSUED W/O CONDITIONS
Residential New	190359	881 RETREAT RD	VILLAR ROBERT R	\$227,934	\$1,767.01	APP PENDING
	190363	2160 TRIPLE J RD	BROY WARREN F & MARY W	\$315,137	\$2,269.28	ISSUED W/O CONDITIONS
	190382	155 HOLLY LN	KINSEY RIANNE ALICIA	\$209,064	\$1,820.41	ISSUED W/O CONDITIONS
	190383	248 PLEASANT HILL DR	RICHMOND AMERICAN HOMES OF	\$264,030	\$2,032.70	ISSUED W/O CONDITIONS
	190384	332 BELINDA CT	RICHMOND AMERICAN HOMES OF	\$280,059	\$2,056.28	ISSUED W/O CONDITIONS
	190385	2308 LONGMARSH RD	KERR CODY T & LESLIE A	\$236,918	\$1,858.25	APP PENDING
Residential Plumbing Permit	190355	5154 SENSENY RD	FOWLER BRIAN	\$0	\$40.80	ISSUED W/O CONDITIONS
Residential Remodel	190352	170 SHEPHERDS MILL RD	BRAZIE MICHAEL LEON	\$39,450	\$328.98	ISSUED W/O CONDITIONS
	190353	131 CALMES NECK LN	MANGOLAS CHRISTOPHER MARK	\$0	\$369.30	APP PENDING

Project Application Report - Building Dept

For Period: 8/1/2019 to 8/30/2019

Project Type	Project Number	Location	Owner	Estimated Building Value	Fees <small>Blank = collected by another dept</small>	Project Status
Residential Remodel	190379	353 WHITE PINE LN	ERICKSON ROBERT C III & CAROL M	\$0	\$50.00	ISSUED W/O CONDITIONS
	190393	595 SALEM CHURCH RD	LEWIS RICHARD M & JOY CAVANARO	\$0	\$302.00	ISSUED W/O CONDITIONS
	190406	3 OLD CHAPEL AVE	GARLITZ, BOB	\$37,500	\$172.13	ISSUED W/O CONDITIONS
	190407	6259 HARRY BYRD HWY	SARAH KATHERINE BRENNAN	\$75,000	\$624.75	ISSUED W/O CONDITIONS
Solar Array System	190392	5720 HARRY BYRD HWY	TALLEY KEVIN L	\$0	\$168.30	ISSUED W/O CONDITIONS
	190410	221 N GREENWAY AVE	TILGHMAN SARAH E	\$0	\$168.30	APP PENDING
Swimming Pool In Ground	190409	141 HERMITAGE BLVD	CALVI CHARLES G SR & JEANNE G	\$0	\$178.50	ISSUED W/O CONDITIONS
Tents Over 900 sq ft	190380	3836 LORD FAIRFAX HWY	BYRD HARRY F III TRUSTEE	\$0	\$40.80	ISSUED W/O CONDITIONS
	190398	3690 OLD CHARLES TOWN RD	MILLER THOMAS W & LYNN M	\$0	\$40.80	ISSUED W/O CONDITIONS
	190400	830 LONG BRANCH LN	LONG BRANCH HISTORIC HOUSE AND FARM	\$0	\$40.80	ISSUED W/O CONDITIONS
	190401	830 LONG BRANCH LN	LONG BRANCH HISTORIC HOUSE AND FARM	\$0	\$40.80	ISSUED W/O CONDITIONS
	190402	830 LONG BRANCH LN	LONG BRANCH HISTORIC HOUSE AND FARM	\$0	\$40.80	ISSUED W/O CONDITIONS
	190403	830 LONG BRANCH LN	LONG BRANCH HISTORIC HOUSE AND FARM	\$0	\$40.80	ISSUED W/O CONDITIONS
	190404	830 LONG BRANCH LN	LONG BRANCH HISTORIC HOUSE AND FARM	\$0	\$40.80	ISSUED W/O CONDITIONS

CLARKE COUNTY CIRCUIT COURT
 MONTH END DEEDS OF PARTITION AND CONVEYANCE
 LOCAL TAXATION DEPARTMENT
 COUNTY
 FOR AUGUST, 2019

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
08/01/19	191255	GREENLAUGH III, GEORGE RECORDED TIME: 09:21 DESCRIPTION 1: DATE OF DEED : 00/00/00 BOOK: 13 NUMBER PAGES : 1	N SAME N/A PAGE: 63 MAP: 30A98	N .00	OPM	100%
08/01/19	191256	GREENLAUGH III, GEORGE RECORDED TIME: 09:22 DESCRIPTION 1: DATE OF DEED : 07/31/19 BOOK: 13 NUMBER PAGES : 3	N FERRELL, BRIAN E 1384 ELLERSLIE RD BERRYVILLE, VA. 22611 PAGE: 985 MAP: 22A123	N 795,000.00	DBS	100% <i>52,500 VAR</i>
08/01/19	191265	RINEHART, LESLIE MARK RECORDED TIME: 12:51 DESCRIPTION 1: BATTLETOWN DISTRICT, SHEN RET, LOTS 215 AND 216 DATE OF DEED : 00/00/00 BOOK: 642 NUMBER PAGES : 2	N RINEHART, LESLIE MARK N/A N/A, XX. 0000 0000 PAGE: 996 MAP: 17A2-22-215	N .00	PM	100%
08/01/19	191266	FFC PROPERTIES LLC RECORDED TIME: 14:00 DESCRIPTION 1: TOWN OF BOYCE DATE OF DEED : 07/30/19 BOOK: 642 NUMBER PAGES : 3	N COSSABOON, BRANDON 8 WHITING AVENUE BOYCE, VA. 22620 PAGE: 998 MAP: 21A2-A-33	N 240,000.00	DBS	100% <i>182K w/impv</i>
08/01/19	191271	HANSBARGER, JULIAN CLARK; ETUX RECORDED TIME: 15:02 DESCRIPTION 1: BATTLETOWN DISTRICT, 1.8455 ACRES DATE OF DEED : 07/31/19 BOOK: 643 NUMBER PAGES : 2	N BANIEWSKI, ALFRED L; ETUX 1834 CASTLEMAN ROAD BERRYVILLE, VA. 22611 PAGE: 16 MAP: 16-A-47	N 399,000.00	DBS	100% <i>223,800 w/impv</i>
08/01/19	191273	ELLIOTT, WILLIAM L; ETUX RECORDED TIME: 16:10 DESCRIPTION 1: CHAPEL DISTRICT, LOT 3, 1.2597 ACRES DATE OF DEED : 07/30/19 BOOK: 643 NUMBER PAGES : 3	N KONOPA, SHEILA KAY 1119 BISHOP MEADE ROAD BOYCE, VA. 22620 PAGE: 30 MAP: 30-A-10B	N 249,500.00	DBS	100% <i>215,800 w/impv</i>
08/02/19	191275	HEARD III, WILLIAM RECORDED TIME: 09:45 DESCRIPTION 1: GREENWAY DATE OF DEED : 08/01/19 BOOK: 643 NUMBER PAGES : 5	N GUARRIELLO, CHARLENE 331 RIVER HOUSE LANE BOYCE, VA. 22620 PAGE: 55 MAP: 38A58	N 645,000.00	DBS	100% <i>418,200 w/impv</i>
08/02/19	191282	OWENS, RONALD G; ETAL RECORDED TIME: 12:05 DESCRIPTION 1: BATTLETOWN DISTRICT 3 PARCELS DATE OF DEED : 07/30/19 BOOK: 643 NUMBER PAGES : 3	N MADIGAN, WILLIAM T; ETUX 1186 QUARRY ROAD BERRYVILLE, VA. 22611 PAGE: 83 MAP: 24-A-46A	N 320,000.00	DBS	100% <i>282,800 w/impv</i>

CLARKE COUNTY CIRCUIT COURT
MONTH END DEEDS OF PARTITION AND CONVEYANCE
LOCAL TAXATION DEPARTMENT
COUNTY
FOR AUGUST, 2019

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
08/02/19	191285	THOMAS AND HEATING RECORDED TIME: 13:05 DESCRIPTION 1: DATE OF DEED : 07/31/19 BOOK: 643 NUMBER PAGES : 2	N CATTLETOWN PROPERTIES LLC 17253 PICKWICK DR PURCELLVILLE, VA. 20132 PAGE: 120 MAP: 14A3A24	N 425,000.00 PIN:	DBS	100% <i>268,200 w/impv</i>
08/02/19	191292	HALL, JOSHUA D; ETUX RECORDED TIME: 16:17 DESCRIPTION 1: TOWN OF BOYCE, LOT 23 DATE OF DEED : 07/31/19 BOOK: 643 NUMBER PAGES : 2	N SENA, ROMAN; ETUX 112 ROSEVILLE COURT BOYCE, VA. 22620 PAGE: 192 MAP: 21A4-1-23	N 349,000.00 PIN:	DBS	100% <i>280,600 w/impv</i>
08/02/19	191294	DARLINGTON, MARLON C; ETAL RECORDED TIME: 16:19 DESCRIPTION 1: CHAPEL DISTRICT, 1.0878 ACRES DATE OF DEED : 08/01/19 BOOK: 643 NUMBER PAGES : 2	N CROSEN, TARA M; ETAL 140 WHITE POST ROAD WHITE POST, VA. 22663 PAGE: 215 MAP: 28A-A-66	N 366,000.00 PIN:	DBS	100% <i>New Const. 75,900</i>
08/07/19	191310	PRICE, RONALD RECORDED TIME: 12:00 DESCRIPTION 1: BATTLEFIELD ESTATES DATE OF DEED : 08/05/19 BOOK: 643 NUMBER PAGES : 3	N PRICE, STEPHANIE N/A N/A, XX. 00000 0000 PAGE: 331 MAP: 14A713242	N .00 PIN:	DBS	100%
08/07/19	191316	RICHMOND AMERICAN HOMES RECORDED TIME: 15:42 DESCRIPTION 1: CHAPEL DATE OF DEED : 08/05/19 BOOK: 643 NUMBER PAGES : 2	N HAREN, KENNETH 228 PLEASANT HILL DR BOYCE, VA. 22620 PAGE: 357 MAP: 21A3134	N 388,054.00 PIN:	DBS	100% <i>New Const 45K</i>
08/09/19	190000539	ADAMS, SAMUEL; JR RECORDED TIME: 10:48 DESCRIPTION 1: PROBATE WILL DATE OF DEED : 08/09/19 BOOK: 103 NUMBER PAGES : 6	N/A N/A PAGE: 866 MAP:	.00 PIN:	PROBATE	00%
08/09/19	0	TIEDEMANN, VIRGINIA ANN RECORDED TIME: 11:12 DESCRIPTION 1: DATE OF DEED : 00/00/00 BOOK: 643 NUMBER PAGES : 1	N GODFREY, VIRGINIA ANN N/A N/A, XX. 00000 0000 PAGE: MAP:	N .00 PIN:	ONCD	100%
08/09/19	191329	TAVENNER, RONALD C RECORDED TIME: 14:35 DESCRIPTION 1: CHAPEL DATE OF DEED : 08/08/19 BOOK: 643 NUMBER PAGES : 2	N TAVENNER, BRENDA 641 SLATE RIDGE LANE PARIS, VA. 20130 PAGE: 451 MAP: 39A77A	N 122,100.00 PIN:	DBS	100% <i>122,100 Family sale</i>

CLARKE COUNTY CIRCUIT COURT
 MONTH END DEEDS OF PARTITION AND CONVEYANCE
 LOCAL TAXATION DEPARTMENT
 COUNTY
 FOR AUGUST, 2019

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
08/12/19	191331	WHITE, DANIEL D; ETUX RECORDED TIME: 11:55 DESCRIPTION 1: BATTLETOWN DISTRICT, SHEN RET, LOT 7 DATE OF DEED : 08/09/19 BOOK: 643 NUMBER PAGES : 2	N CORE, THERESA L; ETAL 28 MAPLE LANE BLUEMONT, VA. 20135 PAGE: 454 MAP: 17A2-19-7	N 350,000.00	DBS	100% <i>315,300 w/impv</i>
08/12/19	191346	COONS, KEVIN ALLEN RECORDED TIME: 14:10 DESCRIPTION 1: TOWN OF BERRYVILLE DATE OF DEED : 08/06/19 BOOK: 643 NUMBER PAGES : 4	N BELTZ, MICHELLE LEIGH 417 MADDEN ST BERRYVILLE, VA. 22611 PAGE: 510 MAP: 14A84189	N .00	DG	100%
08/12/19	191348	KINSEY, RIANNE ALICIA RECORDED TIME: 14:29 DESCRIPTION 1: BATTLETOWN DATE OF DEED : 08/08/19 BOOK: 643 NUMBER PAGES : 3	N ALOHA 318 ESTATES PO BOX 318 BLUEMONT, VA. 20135 PAGE: 535 MAP: 17A3242024	N .00	DBS	100%
08/13/19	191351	THOMPSON, LARRY RAY; ETUX RECORDED TIME: 09:25 DESCRIPTION 1: LONGMARSH DISTRICT, LOT 2, 3.5122 ACRES DATE OF DEED : 08/07/19 BOOK: 643 NUMBER PAGES : 2	N MCCLUNG, DAVID L; ETUX 2718 CRUMS CHURCH ROAD BERRYVILLE, VA. 22611 PAGE: 565 MAP: 4-A-17A	N 87,000.00	DBS	100% <i>95,100 vac</i>
08/13/19	191355	BERRYVILLE AL, LLC RECORDED TIME: 11:00 DESCRIPTION 1: 2 PARCELS IN TOWN OF BERRYVILLE, BATTLEFIELD EST, LOTS 1A & 1B DATE OF DEED : 08/12/19 BOOK: 643 NUMBER PAGES : 3	N BURGE, JONATHON WILLIAM; ETUX 418 MOSBY BLVD BERRYVILLE, VA. 22611 PAGE: 570 MAP: 14A7-14-1A	N 110,000.00	DBS	100% <i>(A) 75K / (B) 75B</i>
08/13/19	191356	CURTIS, JOSHUA G RECORDED TIME: 11:50 DESCRIPTION 1: BATTLETOWN DATE OF DEED : 08/09/19 BOOK: 643 NUMBER PAGES : 2	N MOSELEY, TROY 1026 SPRINGSBURY RD BERRYVILLE, VA. 22611 PAGE: 573 MAP: 14A11	N 255,000.00	DBS	100% <i>14E11 WE-1-1</i>
08/14/19	191362	PARKINSON, MARK RECORDED TIME: 14:10 DESCRIPTION 1: BATTLETOWN DATE OF DEED : 08/13/19 BOOK: 643 NUMBER PAGES : 2	N PARKINSON, RACHEL 454 SPRING HOUSE LANE BERRYVILLE, VA. 22611 PAGE: 608 MAP: 15-1-24	N 575,000.00	DBS	100% <i>489,100 w/impv</i>
08/14/19	191364	HARDEN, JON DAVID; JR ETUX RECORDED TIME: 15:20 DESCRIPTION 1: LONGMARSH DISTRICT, 33.085 ACRES DATE OF DEED : 07/09/19 BOOK: 643 NUMBER PAGES : 4	N HARDEN LIVING TRUST (THE) 1400 TRIPLE J ROAD BERRYVILLE, VA. 22611 PAGE: 625 MAP: 13-A-1	N .00	DG	100%

CLARKE COUNTY CIRCUIT COURT
MONTH END DEEDS OF PARTITION AND CONVEYANCE
LOCAL TAXATION DEPARTMENT
COUNTY
FOR AUGUST, 2019

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
08/15/19	190000550	HARRIS, JOHN FREDERICK; SR RECORDED TIME: 10:24 DESCRIPTION 1: PROBATE WILL DATE OF DEED : 08/15/19 BOOK: 103 NUMBER PAGES : 0	N/A N/A PAGE: 885 MAP:	.00	PROBATE	00%
08/15/19	191366	MASON, JOAN MARIE RECORDED TIME: 10:25 DESCRIPTION 1: TOWN OF BERRYVILLE DATE OF DEED : 08/13/19 BOOK: 643 NUMBER PAGES : 3	N MASON, JOAN MARIE; ETAL 1707 FAIRLEIGH COURT, NE LEESBURG, VA. 20176 PAGE: 647 MAP: 14A2-A-22	.00	DG	100%
08/16/19	191370	SCHOENLY, LANETTE R RECORDED TIME: 12:02 DESCRIPTION 1: CHAPEL DISTRICT DATE OF DEED : 08/16/19 BOOK: 643 NUMBER PAGES : 2	N SCHOENLY, LANETTE R; ET VIR 27 CALMES NECK LANE BOYCE, VA. 22620 PAGE: 678 MAP:	.00	DG	100%
08/16/19	191375	ALLDER, KIM RECORDED TIME: 15:25 DESCRIPTION 1: TOWN OF BERRYVILLE DATE OF DEED : 08/16/19 BOOK: 643 NUMBER PAGES : 2	N MCKENNA, MATTHEW 716 E MAIN ST BERRYVILLE, VA. 22611 PAGE: 742 MAP: 14A3A32	465,000.00	DBS	100% <i>272,100 w/impv</i>
08/19/19	191384	BOIES, PETER S; ETUX RECORDED TIME: 13:00 DESCRIPTION 1: TOWN OF BERRYVILLE, LOT 50, BERRYVILLE GLEN DATE OF DEED : 08/16/19 BOOK: 643 NUMBER PAGES : 2	N STROOT, ABRAM M; ETUX 774 MCGUIRE CIRCLE BERRYVILLE, VA. 22611 PAGE: 773 MAP: 14C-1-50	538,000.00	DBS	100% <i>495,200 w/impv</i>
08/19/19	191386	CRESS, DAVID C; ETUX RECORDED TIME: 13:03 DESCRIPTION 1: GREENWAY DISTRICT, LOT A, 5.133556 ACRES DATE OF DEED : 08/13/19 BOOK: 643 NUMBER PAGES : 2	N SWAIN, ROBERT AARON; ETUX 833 NATIONSL SPRING ROAD WHITE POST, VA. 22663 PAGE: 794 MAP: 27--A-4A	385,000.00	DBS	100% <i>264,100 w/impv</i>
08/19/19	190000556	COOKSON, RICHARD RECORDED TIME: 14:17 DESCRIPTION 1: DATE OF DEED : 08/19/19 BOOK: 103 NUMBER PAGES : 1	N/A N/A PAGE: 895 MAP:	.00	REA	00%
08/19/19	191390	DINKINS, KIMBERLY L RECORDED TIME: 14:45 DESCRIPTION 1: DATE OF DEED : 00/00/00 BOOK: 643 NUMBER PAGES : 1	N LANHAM, KIMBERLY L N/A N/A, XX. 00000 0000 PAGE: 812 MAP:	.00	ONCD	100%

CLARKE COUNTY CIRCUIT COURT
 MONTH END DEEDS OF PARTITION AND CONVEYANCE
 LOCAL TAXATION DEPARTMENT
 COUNTY
 FOR AUGUST, 2019

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
08/20/19	91393	NEWMAN, KATHLEEN M RECORDED TIME: 10:41 DESCRIPTION 1: 5 ACRES, BATTLETOWN DIST DATE OF DEED : 00/00/00 BOOK: 643 NUMBER PAGES : 2	N NEWMAN, TAVIS MCREYNOLDS 229 OPEQUON AVE WINCHESTER, VA. 22601 PAGE: 817 MAP:	N .00	DG	100%
08/20/19	191396	GANTT, MELANIE RECORDED TIME: 14:05 DESCRIPTION 1: BATTLETOWN DISTRICT DATE OF DEED : 08/16/19 BOOK: 643 NUMBER PAGES : 2	N HARSHMAN, GLENN 3295 RIVER RD BLUEMONT, VA. 20135 PAGE: 828 MAP: 24A23	N 220,000.00	DBS	100% <i>160,700</i> <i>w/impv</i>
08/20/19	191400	DOUGHERTY, ELIZABETH RECORDED TIME: 15:30 DESCRIPTION 1: CHAPEL DISTRICT, 2.0 ACRES DATE OF DEED : 08/16/19 BOOK: 643 NUMBER PAGES : 3	N WELLINGTON, KATHLEEN ELIZABETH N 612 MORGANS MILL ROAD BLUEMONT, VA. 20135 PAGE: 861 MAP: 33-2-B1	N 335,000.00	DBS	100% <i>261,600</i> <i>w/impv</i>
08/21/19	191406	DE LA CRUZ, LUZ L RECORDED TIME: 12:15 DESCRIPTION 1: LONGMARSH DISTRICT, LOT 3 DATE OF DEED : 00/00/00 BOOK: 643 NUMBER PAGES : 2	N SAME N/A N/A, XX. 00000 0000 PAGE: 908 MAP: 7B-2-3	N .00	PM	100%
08/22/19	191407	JOHN MICHAEL HOBRT REVOCABLE T RECORDED TIME: 09:22 DESCRIPTION 1: TOWN OF BERRYVILLE, 0.8678 ACRE DATE OF DEED : 08/21/19 BOOK: 643 NUMBER PAGES : 2	N CHESSON, JOHN P 126 SOUTH CHURCH STREET BERRYVILLE, VA. 22611 PAGE: 910 MAP: 14A5-A-67	N 450,000.00	DBS	100% <i>269,300</i> <i>w/impv</i>
08/22/19	191411	BROY, VICKIE RECORDED TIME: 14:01 DESCRIPTION 1: BATTLETOWN DATE OF DEED : 08/20/19 BOOK: 643 NUMBER PAGES : 3	N OLMSTEAD, JOEL 409 WINGATE PL SW LEESBURG, VA. 20176 PAGE: 942 MAP: 25A7	N 375,000.00	DBS	100% <i>248,700</i> <i>w/impv</i>
08/22/19	191413	DYER, JOHN B RECORDED TIME: 14:40 DESCRIPTION 1: BATTLETOWN DATE OF DEED : 08/19/19 BOOK: 643 NUMBER PAGES : 2	N HALE, NATOSHA 437 PAGE ST BERRYVILLE, VA. 22611 PAGE: 958 MAP: 14A21345	N 400,000.00	DBS	100% <i>332,700</i> <i>w/impv</i>
08/23/19	191417	ROSENBROOK, TERENCE J; ETUX RECORDED TIME: 13:40 DESCRIPTION 1: TOWN OF BERRYVILLE, LOT 40, APPLE GLEN DATE OF DEED : 08/21/19 BOOK: 643 NUMBER PAGES : 2	N YAN, ALBERT B; ETUX 409 BLOSSOM DRIVE BERRYVILLE, VA. 22611 PAGE: 979 MAP: 14A2-13-40	N 378,500.00	DBS	100% <i>317,500</i> <i>w/impv</i>

CLARKE COUNTY CIRCUIT COURT
MONTH END DEEDS OF PARTITION AND CONVEYANCE
LOCAL TAXATION DEPARTMENT
COUNTY
FOR AUGUST, 2019

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
08/23/19	191419	GUTIERREZ, ANTONIO; ETUX RECORDED TIME: 13:45 DESCRIPTION 1: TOWN OF BERRYVILLE, LOT 2, APPLE GLEN DATE OF DEED : 08/15/19 BOOK: 643 NUMBER PAGES : 2	N RIVAS, FRANCISCO M; ETUX 321 EAST FAIRFAX STREET BERRYVILLE, VA. 22611 PAGE: 995 MAP: 14A2-13-2	N 427,000.00	DBS	100% <i>307,200 w/impV</i>
08/23/19	191422	BOWMAN, GREGORY W; TR RECORDED TIME: 15:00 DESCRIPTION 1: TOWN OF BERRYVILLE ON PAGE ST DATE OF DEED : 08/21/19 BOOK: 644 NUMBER PAGES : 3	N BANK OF CLARKE COUNTY 202 NORTH LOUDOUN STREET WINCHESTER, VA. 22601 PAGE: 7 MAP: 14A2-A-130	N 150,000.00	DTF	100% <i>141,300 w/impV</i>
08/26/19	191428	GARLITZ, JULIE Y RECORDED TIME: 11:36 DESCRIPTION 1: CHAPEL DATE OF DEED : 00/00/00 BOOK: 644 NUMBER PAGES : 2	N GARLITZ, ROBERT N/A N/A, XX. 00000 0000 PAGE: 21 MAP: 21A2A44	.00	DG	100%
08/26/19	191434	SAMMONS, LOGAN RECORDED TIME: 14:00 DESCRIPTION 1: CHAPEL DATE OF DEED : 08/23/19 BOOK: 644 NUMBER PAGES : 2	N KAMMER, MELISSA 240 BRADFORD DRIVE BOYCE, VA. 22620 PAGE: 49 MAP: 21A5123	N 389,900.00	DBS	100% <i>330,500 w/impV</i>
08/26/19	191436	BEATTY, DAVID W RECORDED TIME: 14:05 DESCRIPTION 1: DATE OF DEED : 08/16/19 BOOK: 644 NUMBER PAGES : 3	N BEATTY, MICHELLE N/A N/A, XX. 00000 0000 PAGE: 65 MAP:	.00	DQC	100%
08/27/19	191440	PATTERSON, GEORGE EDWARD RECORDED TIME: 09:05 DESCRIPTION 1: BATTLETOWN DATE OF DEED : 08/26/19 BOOK: 644 NUMBER PAGES : 2	N JIM NICHOLS CONSTRUCTION 5113 COMER DRIVE STEPHENS CITY, VA. 22655 PAGE: 91 MAP: 26A13	N 50,000.00	DBS	100% <i>10K VAC</i>
08/27/19	191443	SCHONDER PROPERTIES LLC RECORDED TIME: 09:15 DESCRIPTION 1: CHAPEL DISTRICT DATE OF DEED : 08/26/19 BOOK: 644 NUMBER PAGES : 2	N SCHONDER, ROBERT PO BOX 69 PURCELLVILLE, VA. 20134 PAGE: 117 MAP: 21A122	.00	DBS	100%
08/27/19	191445	MARINO, MICHELLE K RECORDED TIME: 10:55 DESCRIPTION 1: TOWN OF BERRYVILLE, LOT 31 DATE OF DEED : 08/09/19 BOOK: 644 NUMBER PAGES : 2	N MARINO, LOUIS 322 EAST FAIRFAX STREET BERRYVILLE, VA. 22611 PAGE: 133 MAP: 14A2-13-31	.00	DQC	100%

CLARKE COUNTY CIRCUIT COURT
MONTH END DEEDS OF PARTITION AND CONVEYANCE
LOCAL TAXATION DEPARTMENT
COUNTY
FOR AUGUST, 2019

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
08/27/19	191447	HAGEN, WILLIAM A RECORDED TIME: 12:20 DESCRIPTION 1: BATTLETOWN DISTRICT, SHEN RET, LOT 28 DATE OF DEED : 08/27/19 BOOK: 644 NUMBER PAGES : 2	N HAGEN, WILLIAM A; ETUX 273 REDBUD LANE BLUEMONT, VA. 20135 PAGE: 159 MAP: 17A4-27-2Q-28	N .00	DG	100%
08/27/19	191448	HAGEN, WILLIAM A RECORDED TIME: 12:21 DESCRIPTION 1: BATTLETOWN DISTRICT, SHEN RET, LOTS 12 & 13 DATE OF DEED : 08/27/19 BOOK: 644 NUMBER PAGES : 2	N HAGEN, WILLIAM A; ETUX 273 REDBUD LANE BLUEMONT, VA. 20135 PAGE: 161 MAP: 17A4-27-2Q-12	N .00	DG	100%
08/27/19	91449	CLARK, BRIAN WILLARD RECORDED TIME: 13:36 DESCRIPTION 1: TOWN BERRYVILLE DATE OF DEED : 00/00/00 BOOK: 644 NUMBER PAGES : 3	N SHAFFER, RALPH R; ETUX 130 BLUE RIDGE ST BERRYVILLE, VA. 22611 PAGE: 163 MAP:	N 170,000.00	DBS	100% <i>154,800 w/impv</i>
08/28/19	191453	SMALLEY, ROBERT; JR RECORDED TIME: 13:50 DESCRIPTION 1: BATTLETOWN DATE OF DEED : 08/27/19 BOOK: 644 NUMBER PAGES : 4	N GLASSELL B SMALLEY 3180 HARRY BYRD HWY BERRYVILLE, VA. 22611 PAGE: 180 MAP: 16A41	N 1,100,000.00	DBS	100% <i>FAMIM 1,337,600 w/impv</i>
08/28/19	191456	RAVEN ROCKS ASSOCIATES INC RECORDED TIME: 14:10 DESCRIPTION 1: BATTLETOWN DATE OF DEED : 00/00/00 BOOK: 644 NUMBER PAGES : 2	N RAVEN ROCKS ASSOCIATES LLC N/A N/A, XX. 00000 0000 PAGE: 212 MAP: 17A5	N .00	PM	100%
08/28/19	191457	WELCH, DAVID RECORDED TIME: 15:20 DESCRIPTION 1: DATE OF DEED : 08/26/19 BOOK: 644 NUMBER PAGES : 3	N RADZIWANOKWSKI, KENNETH N/A N/A, XX. 00000 0000 PAGE: 214 MAP: 3751315A	N 639,000.00	DBS	100% <i>593,400 w/impv</i>
08/29/19	191460	GREYSTONE DEVELOPERS RECORDED TIME: 10:23 DESCRIPTION 1: BOYCE DATE OF DEED : 08/23/19 BOOK: 644 NUMBER PAGES : 2	N RICHMOND AMERICAN HOMES 12220 SUNRISE VALLEY DRIVE RESTON, VA. 20191 PAGE: 231 MAP: 21A3A20	N 432,500.00	DBS	100% <i>7 LOTS 43K each VAC</i>
08/29/19	191462	OAKCREST BUILDERS RECORDED TIME: 10:25 DESCRIPTION 1: DATE OF DEED : 08/23/19 BOOK: 644 NUMBER PAGES : 2	N RICHMOND AMERICAN BUILDINGS 12220 SUNRISE VALLEY DRIVE RESTON, VA. 20191 PAGE: 238 MAP: 21A315	N 57,500.00	DBS	100% <i>45K VAC</i>

CLARKE COUNTY CIRCUIT COURT
MONTH END DEEDS OF PARTITION AND CONVEYANCE
LOCAL TAXATION DEPARTMENT
COUNTY
FOR AUGUST, 2019

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
08/29/19	191463	THE KENTLAND FOUNDATION INC	N COUNTY OF CLARKE N/A N/A, XX. 00000 0000	N .00	DBS	100%
		RECORDED TIME: 10:40				
		DESCRIPTION 1: BATTLETOWN				
		DATE OF DEED : 08/29/19 BOOK: 644	PAGE: 240 MAP: 15A12		PIN:	
		NUMBER PAGES : 2				
08/29/19	191464	KENTLAND FOUNDATION INC	N CLARKE COUNTY N/A N/A, XX. 00000 0000	N .00	OPN	100%
		RECORDED TIME: 10:41				
		DESCRIPTION 1: BATTLETOWN				
		DATE OF DEED : 00/00/00 BOOK: 13	PAGE: 64 MAP: 15A12		PIN:	
		NUMBER PAGES : 1				
08/29/19	190000579	SANFORD, SOPHIA	N/A N/A	.00	REA	00%
		RECORDED TIME: 11:42				
		DESCRIPTION 1: REAL ESTATE AFFIDAVIT				
		DATE OF DEED : 08/29/19 BOOK: 103	PAGE: 911 MAP:		PIN:	
		NUMBER PAGES : 2				
08/29/19	190000580	SANFORD, WILLIAM R	N/A N/A	.00	COPY	00%
		RECORDED TIME: 11:44				
		DESCRIPTION 1: COPY OF WILL FROM JEFFERSON COUNTY, WV				
		DATE OF DEED : 08/29/19 BOOK: 103	PAGE: 913 MAP:		PIN:	
		NUMBER PAGES : 6				
08/29/19	191467	KLYNE, BRENDA	N BREWER, SUSAN GRACE 19488 BLUE RIDGE MTN ROAD BLUEMONT, VA. 20135	N 628,000.00	DBS	86%
		RECORDED TIME: 13:00				
		DESCRIPTION 1: BATTLETOWN DISTRICT, LOT 1, 10.0 ACRES				
		DATE OF DEED : 08/28/19 BOOK: 644	PAGE: 259 MAP: 33-A-21		PIN:	
		NUMBER PAGES : 3				434,700 William V
08/30/19	190000584	PRICE, RONALD MAURICE	N/A N/A	.00	PROBATE	00%
		RECORDED TIME: 10:19				
		DESCRIPTION 1: PROBATE WILL				
		DATE OF DEED : 08/30/19 BOOK: 103	PAGE: 921 MAP:		PIN:	
		NUMBER PAGES : 5				
08/30/19	191479	HANSEN, LINDA A	N LUNGI, ANTOINE 600 CHESTNUT LANE BERRYVILLE, VA. 22611	N 517,075.00	DBS	100%
		RECORDED TIME: 14:50				
		DESCRIPTION 1: BATTLETOWN				
		DATE OF DEED : 08/27/19 BOOK: 644	PAGE: 335 MAP: 1026		PIN:	
		NUMBER PAGES : 2				437,400 William V
08/30/19	191482	COLLINS, MARISSA	N MOONEY JR, JAMES O 129 HERMITAGE BLVD BERRYVILLE, VA. 22611	N 28,050.00	DBS	100%
		RECORDED TIME: 15:00				
		DESCRIPTION 1: BATTLETOWN				
		DATE OF DEED : 08/26/19 BOOK: 644	PAGE: 360 MAP: 24A38		PIN:	
		NUMBER PAGES : 2				11,100
		TOTAL COUNTY DEEDS OF PARTITION AND CONVEYANCE:	60			
		TOTAL NUMBER OF COUNTY DEEDS OF CORRECTION :	0			
		TOTAL NUMBER OF COUNTY WILL/FIDUCIARY :	4			VAC

**Clarke County Fire & EMS
FY 19-20 Closing Balance Summary**

Description	Jul-19	Aug-19	Sep-19	YTD Totals
Billable Calls				
Enders (Co 1)	68	73		141
Boyce (Co 4)	15	19		34
Blue Ridge (Co 8)	6	8		14
Total # of Billable Calls	89	100		189
ALS Trips Billed	41	45		86
BLS Trips Billed	48	54		102
TNT Trips Billed	0	1		1
Total	89	100		189
Calls Dispatched				
Co 1 Career	44	39		83
Co 1 Volunteer	9	9		18
Co 1 Split	40	47		87
Co 4 Career	2	4		6
Co 4 Volunteer	11	12		23
Co 4 Split	15	19		34
Co 8 Career	0	3		3
Co 8 Volunteer	3	14		17
Co 8 Split	10	9		19
Unknown	15	19		34
Total # of Calls Dispatched	149	175		324
Patient Payments	\$6,171.24	\$2,547.03		\$8,718.27
TNT Payments	\$285.00	\$0.00		\$285.00
Total Payments	\$43,220.21	\$41,272.84		\$84,493.05

3. Approval of Minutes

Doug Lawrence, moved to approve the July 11, 2019 minutes with inclusion of Mr. Burn's public comment letter. The motion carried by the following voice vote:

Bryan Conrad	-	Aye
Jay Grim	-	Aye
Diane Harrison	-	Aye
Matt Hoff	-	Aye
Doug Lawrence	-	Aye
Andrew Nicholson		Absent
Tony Roper		Aye
David Weiss		Aye

4. Committee Reports

Standards

Highlights from Brian Lichy:

DISPATCH RESPONSE INFORMATION 2019 JULY

	Dispatch to Enroute	Dispatch to On Scene	Dispatch to Hospital
Blue Ridge - Rescue	6.43	13.29	60.44
Blue Ridge - Fire	5.44	15.38	NA
Boyce - Rescue	3.44	11.39	59.53
Boyce - Fire	3.48	9.43	NA
Enders - Rescue	2.45	6.47	48.01
Enders - Fire	5.34	12.32	NA
Average (all)	4.43	11.38	NA
Average (Rescue)	4.11	10.38	55.99
Average (Fire)	4.75	12.38	NA

DISPATCH RESPONSE INFORMATION - ALL MONTHS

		DISPATCH RESPONSE INFORMATION - ALL MONTHS					
		Blue Ridge - Rescue	Blue Ridge - Fire	Boyce - Rescue	Boyce - Fire	Enders - Rescue	Enders - Fire
JUN	Dispatch to Enroute	6.23	6.9	5.26	7.13	3.46	5.28
	Dispatch to On Scene	15.73	19.16	10.8	13.05	9.21	14.65
JUL	Dispatch to Enroute	5.8	8.01	4.36	3.3	3.15	5.13
	Dispatch to On Scene	12.1	15.6	9.1	11.6	8.42	12.8
AUG	Dispatch to Enroute	5.53	5.63	5.06	4.45	3.13	5.42
	Dispatch to On Scene	9.7	8.58	20.9	7	7.52	14.42
SEPT	Dispatch to Enroute	6.33	6.26	3.96	4.4	3.01	5.5
	Dispatch to On Scene	11.18	16.13	9.3	10.45	9.16	10.53
OCT	Dispatch to Enroute	5.23	ERROR	4.83	6.15	2.93	4.78
	Dispatch to On Scene	11.58	5.55	11.26	12.55	7.55	11.08
NOV	Dispatch to Enroute	5.75	5.51	4.83	6.08	3.51	4.93
	Dispatch to On Scene	16.43	15.71	12.13	10.96	7.3	16.55
DEC	Dispatch to Enroute	6.65	3.22	4.95	6.65	3.12	8.12
	Dispatch to On Scene	15.65	14.48	11.4	11.55	8.12	11.75
JAN 2019	Dispatch to Enroute	5.55	5.31	5.58	4.15	3.15	5.43
	Dispatch to On Scene	13.06	15.58	13.43	12.96	7.61	10.16
FEB	Dispatch to Enroute	5.36	5.55	4.16	5	3.32	5.66
	Dispatch to On Scene	11.92	15.96	10.15	15.7	7.65	14.45
MAR	Dispatch to Enroute	6.89	6.88	4.64	6.05	3.49	5.2
	Dispatch to On Scene	12.97	12.22	10.61	12.32	8	14.71
APR	Dispatch to Enroute	6.45	7.62	5.226	4.64	4.39	2.86
	Dispatch to On Scene	14.86	17.01	11.97	12.08	6.72	8.91
May	Dispatch to Enroute	5.52	5.98	4.63	3.92	2.98	5.32
	Dispatch to On Scene	12.02	23.13	12.05	11.37	7.83	13.77
Jun	Dispatch to Enroute	4.59	3.36	3.13	5.21	2.47	5.12
	Dispatch to On Scene	11.35	12.55	11.28	11.45	7.1	12.36
Jul	Dispatch to Enroute	6.43	5.44	3.44	3.48	2.45	5.34
	Dispatch to On Scene	13.29	15.38	11.39	9.43	6.47	12.32
Average Enroute		5.88	5.82	4.58	5.04	3.18	5.29
Average On Scene		12.99	14.79	11.84	11.61	7.76	12.75

Average all Enroute- 4.97
 Average all On Scene- 11.96
 Avg. Enroute Rescue- 4.55
 Avg. Enroute Fire- 5.39
 Avg. On Scene Rescue- 10.86
 Avg. On Scene Fire- 13.05

DISPATCH TO ON SCENE WITH CREW STANDARD

	EMS 8 MIN-	EMS 10 MIN-	EMS 15 MIN-	FIRE 10 MIN-	FIRE 15 MIN-	FIRE 20 MIN-
NA	57.85%	79.55%	NA	52.17%	62.50%	
NA	56.91%	73.68%	NA	56.25%	68.75%	
NA	72.00%	92.00%	NA	57.14%	69.23%	
NA	66.39%	86.07%	NA	60.00%	88.89%	
NA	63.19%	82.79%	NA	29.41%	41.18%	
NA	63.78%	81.10%	NA	17.65%	33.33%	
NA	66.38%	86.96%	NA	61.54%	61.54%	
NA	68.28%	86.90%	NA	42.11%	52.63%	
NA	72.44%	86.51%	NA	69.23%	84.62%	
NA	65.49%	85.71%	NA	50.00%	66.67%	
NA	71.07%	84.91%	NA	33.33%	33.33%	
NA	70.00%	88.67%	NA	60.00%	60.00%	
NA	68.53%	83.22%	NA	38.46%	53.85%	
NA	67.94%	87.02%	NA	27.27%	50.00%	
NA	66.45%	84.65%	NA	46.75%	59.04%	
NA	NA	NA	NA	NA	NA	

- Director Lichy handed out the dispatch response report.

STANDARDS SUBCOMMITTEE RESPONSE EVALUATION

Month: Jul-19

Total responses in question for month-	19		
11 Minute-No response(True Fail)-	15	Percent of total in question-	78.9%
Delayed Response-	0	Percent of total ALL CALLS-	5.9%
Overburden-	4		
Removed-	0		

DEFINITIONS

11 Minute-No response -Prime requested unit did not respond within 11 minutes
Overburden -Multiple units for single incident from same Company requesteed; not

Total Responses for Month (all Companies)-	256
Total responses in question for month-	19
Percentage of Responses for Month-	7.4%

Blue Ridge Vol. Rescue	
Total Responses-	34
11 Minute-No Response-	3
Percentage of total responses-	8.8%
Overburden-	1

Blue Ridge Vol. Fire	
Total Responses-	9
11 Minute-No Response-	1
Percentage of total responses-	11.1%
Overburden-	2

Boyce Vol. Rescue	
Total Responses-	47
11 Minute-No Response-	4
Percentage of total responses-	8.5%
Overburden-	0

Boyce Vol. Fire	
Total Responses-	15
11 Minute-No Response-	1
Percentage of total responses-	6.7%
Overburden-	1

Enders Vol. Rescue	
Total Responses-	123
11 Minute-No Response-	5
Percentage of total responses-	4.1%
Overburden-	0

Enders Vol. Fire	
Total Responses-	28
11 Minute-No Response-	1
Percentage of total responses-	3.6%
Overburden-	0

OB	Overburden	4
TU	True Failure	15
DR	Delayed Resp.	0
RE	Removed	0
TOTAL		19

*This report reflects a system analysis **ONLY**, All calls for service where answered

- Standards Subcommittee Response Evaluation
 - After review: 7.4% Responses for month
 - 19 calls in question for month

MUTUAL AID RESPONSES

	SEPT	OCT 18	NOV 18	DEC 18	JAN 19	FEB 19	MAR 19	APR 19	MAY 19	JUN 19	JUL 19
Mt. Weather-EMS	27	0	0	0	0	0	0	0	0	0	2
FIRE		0	0	0	0	0	0	0	0	0	0
MA-Given/Request					1	1	2	2	0	2	1
Warren Co.-EMS	12	14	20	12	12	12	24	18	2	20	6
FIRE					3	3	4	3	2	5	2
MA-Given/Request					1	1	0	0	0	0	0
Frederick Co.-EMS	6	22	17	16	22	11	18	14	14	17	8
FIRE					3	3	3	1	1	3	0
MA-Given/Request					7	8	5	4	7	3	10
Fauquier Co.-EMS	3	11	10	4	3	5	6	7	3	12	6
FIRE					2	0	0	1	1	2	0
MA-Given/Request					1	0	0	0	0	1	0
Loudoun Co.-EMS	0	3	9	5	2	4	5	5	4	6	1
FIRE					2	2	0	1	1	4	1
MA-Given/Request					3	11	6	3	5	10	7
TOTAL(MA REC)-	48	50	56	37	49	40	60	50	28	69	26
TOTAL CALLS MO.-	300	272	243	243	305	397	279	274	275	300	256
% OF TOTAL CALLS-	16.0%	18.4%	23.0%	15.2%	16.1%	10.1%	21.5%	18.2%	10.2%	23.0%	10.2%

- Mutual Aid Responses
 - Total call: 256 this month vs. 300 the previous month



Division of Fire and Rescue Services

Response Review Report

July 1, 2019 – July 31, 2019

Station	AM Count	PM Count	WK Count	Total Count	AM Fail Count	PM Fail Count	WK Fail Count	Total Fail Count	AM Pct.	PM Pct.	WK Pct.	Total Pct.
Enders-Fire	10	9	9	28	1	0	0	1	10%	0%	0%	3.6%
Enders-EMS	54	30	39	123	2	1	2	5	3.7%	3.3%	5.1%	4.1%
Boyce-Fire	3	4	8	15	0	2	0	2	0%	50%	0%	13.3%
Boyce-EMS	23	9	15	47	1	2	1	4	4.4%	22.2%	6.7%	8.5%
Blue Ridge-Fire	3	3	3	9	0	0	3	3	0%	0%	100%	33.3%
Blue Ridge-EMS	12	11	11	34	0	2	2	4	0%	18.2%	18.2%	11.8%

- Response Review Report - before Standards Sub-Committee review



Division of Fire and Rescue Services

Response Review Report

Year to Date 2018-2019

EMS - Month	Total Count	Total Fail Count	Total Pct.
May 2018	175	10	5.7%
June 2018	208	22	10.5%
July 2018	214	27	12.6%
August 2018	231	15	6.5%
September 2018	222	19	8.5%
October 2018	213	17	7.9%
November 2018	185	19	10.2%
December 2018	181	15	9.9%
January 2019	234	11	4.7%
February 2019	214	11	5.1%
March 2019	220	13	5.9%
April 2019	221	14	6.3%
May 2019	225	14	6.2%
June 2019	229	18	7.8%
July 2019	204	12	5.8%

Fire - Month	Total Count	Total Fail Count	Total Pct.
May 2018	83	10	12.0%
June 2018	79	4	5.0%
July 2018	74	5	6.8%
August 2018	60	4	6.6%
September 2018	78	5	6.4%
October 2018	59	6	10.1%
November 2018	60	7	11.6%
December 2018	62	3	4.8%
January 2019	71	4	5.6%
February 2019	78	4	5.1%
March 2019	59	4	6.7%
April 2019	53	4	7.5%
May 2019	50	3	6.0%
June 2019	71	7	9.8%
July 2019	52	3	5.7%

**This report reflects changes made by the Standards Sub-Committee*

- Response Review Report after Standards Sub-Committee review and updates.

Highlights from the Board

- Vice Chair, Diane Harrison questioned why Blue Ridge for rescue is higher than fire but the others are higher for fire than rescue.
 - Jay Grimm spoke on behalf of Blue Ridge stating that location proximity and who is available to run the calls will inflate those numbers.
- Doug Lawrence concerns with mutual aid:

- This month Clarke asked 26 times for mutual aid from surrounding areas and they only asked for help 18 times.
- Totals from January to June were 322 times Clarke asked vs. 102 surrounding counties asking Clarke or a 3:1 ratio.
- Warren County for the first half of the year is 106 times that Clarke asked for their help vs. 2 times of them asking us.
- Bryan Conrad stated that Warren County does not use mutual aid unless it is in desperate need. Per their policy, Warren will send their other surrounding counties before calling Clarke.
- Doug Lawrence concerns with dispatch and mutual aid:
 - Brian Lichty stated that this was on the agenda under Director's Report; but, it could be discussed now, and then proceeded to hand the floor over to Tony Roper and Pam Hess.
 - Examples from Doug Lawrence:
 - First situation: did not know that mutual aid was coming, we had first responders from Enders and a Medic coming from station 8. If we would have known that mutual aid with ALS was called, then we could have put them in service.
 - Second situation: Responding to a call and did not mark mutual aid in service until they stated that they were coming. If we knew that they were coming, then we could tell dispatch to put them in service right away if it is a call that we can handle so they are not getting in the truck.
 - Brian Lichty stated that on this particular call he was one responding; and, in that instance as the AIC or highest level provider, he personally tries not to place anything in service until on scene and the situation is accessed, then quickly unplace any unneeded resources in service.
 - Brian Lichty stated that last month included the units on monitoring page and the CAD monitoring system.
 - Brian Lichty expressed that box numbers were addressed in Pam Hess's response; and, if a mutual aid company marks up before our stations are in route, then the dispatchers should be stating what mutual aid is in route.
 - Brian Lichty stated that the majority of the time our stations are in route before mutual aid marks up so you should hear when the mutual aid marks up.
 - Doug Lawrence stated that not all mark ups are heard because they may mark up on a different channel. If dispatcher were able to state, everyone that has been asked to come in the initial report there would be clearer communication.
 - Pam Hess clarified the when the changes were made to drop off mutual aid companies we have that assignment; therefore, the mutual aid assignment does not change. When chiefs made box numbers, they all agreed to go to the box dispatching system because then the members know what those mutual aid assignments are, based on the box number.
 - Pam Hess also stated that calling off all mutual aid was taken off because it is time saving and allows getting off the radio and getting to the other jurisdiction. From operations standpoint, the most important task would be to communicate who is responding not who we are asking to respond.
 - Jay Grimm asked if dispatch over IAR is automated; Pam Hess affirmed. Jay Grimm then stated that it does not seem to be consistent where the units are listed in the message. Two pages come

over on IAR: one has mutual aid companies, and one does not, sometimes right after the incident id, and other times, it is the bottom line.

- Pam Hess stated that it depends on what all is in the message.
- Jay Grimm then asked if there was any way to make that consistent that it is the bottom line on all messages.
- Pam Hess affirmed that this could be looked at.
- o Doug Lawrence stated they he will get more clarification.
- o Brian Lichty has heard the concerns and asked if this affects our ability to manage the incident or is just for your information.
- o Doug Lawrence expressed that personally he feels it affects the 3:1 ratio on mutual aid.
- o Jay Grimm added that more so it could affect patient care in other jurisdictions.
- o Brian Lichty stated that the personnel responding to that call should be focused. Without focus on the call can cause problems. Concerned if the new equipment that was put into place has been properly evaluated. Reviews of this equipment needs to be communicated in order to make the equipment more effective.
- o Brian Lichty explained that until our stations are staffed fully 24/7, 365, mutual aid will be relied upon.
- o David Weiss stated that the money paid to Warren County is in order to take care of that side of the county not all specific to mutual aid. Bryan Conrad added that some of the calls that we are classifying as mutual aid are not mutual aid; it is just Warren County handling that area.

Technology – Nothing to Report

Budget/Preparation - Nothing to report

5. Unfinished Business

Incentive Program Review

FY 2020 INCENTIVE PROGRAM EVALUATION SHEET

	QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4			
	JUL	AUG	SEPT	Qtr Avg	OCT	NOV	DEC	Qtr Avg	JAN 19	FEB	MAR	Qtr Avg	APR	MAY	JUN	Qtr Avg
ENDERS	95			95												
BOYCE w/pt	281.75			281.75												
BLUE RIDGE	198.5			198.5												
Total All	575.25	0	0		0	0	0		0	0	0		0	0	0	
# FT Crew	1.38															

Receive Incentive of \$1250.00 per quarter, minimum avg hours-120

	Qrt 1	Qrt 2	Qrt 3	Qrt 4
ENDERS				
BOYCE				
BLUE RIDGE				

*-With avg. & w/pt

- Added in number of FT Crew – shows that it would equal out to 1.38 people based on total monthly hours.
 - o Jay Grimm complimented Boyce for amount of hours in July.

Strategic Plan Review – Goal 2, Part 1 of 2

2 Evaluation Structure

- ▶ Ongoing – The status is continuous, there may be current actions and future actions planned.
 - ▶ Planned – The status is planned for future actions, there may or may not have been actions taken, however the primary action is planned for the future.
 - ▶ Complete – The status is complete and there is no further actions indicated.
 - ▶ Future – Actions of this status are set for future actions. There may or may not have been actions already taken, however the primary action is for the future.
- There may also be a combination of the above listed categories.

3 Strategy 1-Ensure that sufficient staff is available to have timely and effective response to fire and EMS calls.

- ▶ Action 1 – Standardize duty crews across all volunteer companies.
 - ▶
 - ▶ Status – Planned/Ongoing- Some actions have been taken to include creating an incentive program that requires 2 personnel to be on duty at the same time able to respond within 5 minutes. Additionally an IAR policy was adopted that standardized the information departments put into it such as how they staff- FF/ALS, FF/BLS, Fire only, etc. However additional work still needs to be done on this action to develop methods for bringing crew staffing into the stations.
- David Weiss stated that from the Board of Supervisors perspective, the incentive report shows many hours and its effectiveness. A priority for both the Commission and the stations should be to make real duty crews on a consistent basis.
 - Vice Chair Diane Harrison expressed that if members know that they have those hours it gives more opportunity to schedule.
 - Bryan Conrad added that if there is a duty crew and other members know it is not their night then you do not have to go.
 - Jay Grimm stated that one challenge at Blue Ridge was only having one driver that was not a career firefighter at another jurisdiction. Therefore, there have been times that there was a full crew at the station but no driver. In the near future, that will not be an issue because more members have their DPO.

4 Strategy 1-Ensure that sufficient staff is available to have timely and effective response to fire and EMS calls.

▶ Action 2 – Use IAMRESPONDING (IAR) or similar electronic templates across the Department.



▶ Status - Ongoing- Each of the volunteer departments are using IAR for responding to calls, staffing etc. Additionally an IAR policy was adopted that standardized the information departments put into it such as how they staff- FF/ALS, FF/BLS, Fire only, etc. However additional work still needs to be done on this action to develop methods for bringing crew staffing into the stations. There are questions on how the systems are managed since there is no one single oversight for the entire system. This system is current managed by each of the 3

individual departments.

- Doug Lawrence asked if in the future the information would be sent to the CAD.
- Brian Lichy expressed that since CAD is a secured system the problem may be that it is easy to send information from the CAD but hard to send information to the CAD. He believes that the MDT implementation will help with that portion.

5 Strategy 1-Ensure that sufficient staff is available to have timely and effective response to fire and EMS calls.

▶ Action 3 – Develop a plan for adequate housing at all volunteer stations to facilitate 24/7 coverage.



▶ Status - Ongoing- Each month the Commission does review response times. In addition one department has instituted an updated live-in program. This program is being evaluated for effectiveness and what will be needed for other departments to implement. Future measures would include in-station staffing during the day and at night although this is encouraged there is no requirements. Some station renovations will be required in order to facilitate this type of staffing. Lastly, a SAFER grant was applied for and contingency to this is in place.

- Brian Lichy stated that this would have budgetary impacts because not all of the stations have the capability to accommodate in housing.
- Vice Chair Diane Harrison asked for a report once effectiveness is evaluated for the live-in program at the one station.
- Brian Lichy confirmed that the report would be included in the Director's Report next month.

6 **Strategy 1-Ensure that sufficient staff is available to have timely and effective response to fire and EMS calls.**

▶ Action 4 – Ensure that apparatus are consistently responding fully staffed according to the County's apparatus staffing SOG.



▶ Status – Ongoing/Future- Each day as part of a review process the staffing of units to minimum goals is evaluated, the results are reflected in the monthly Response Goal Breakdown. However, this only counts personnel, it does not look at qualifications of personnel on the call;

▶ Example-Cardiac Arrest (min. req. 2 within 10 & 15 min.) –evaluation looks at if 2 personnel on scene within the time frame not if there is a medic, EMT, first responder, etc.



7 **Strategy 1-Ensure that sufficient staff is available to have timely and effective response to fire and EMS calls.**

▶ Action 4 – Ensure that apparatus are consistently responding fully staffed according to the County's apparatus staffing SOG. (continued)

▶ Status – Ongoing/Future- There is currently no apparatus staffing SOG, only minimums as to when a 2nd due unit needs to be contacted. Additionally, no certification minimums are in place yet for these positions.

▶ Example of an apparatus staffing SOG

▶ Engine Company – 3 firefighters (1-officer, 1-FF, 1-Driver)

▶ Special Services (Truck or Rescue) – 4 firefighters (1officer, 2-FF, 1-Driver)

- Jay Grimm asked if it is a county standard that all members have to be at a minimum CPR certified. Brian Lichty stated that at this time there is no countywide standard.

8 **Strategy 2-Ensure that standards, protocols and procedures are comprehensive, accessible and effective.**

▶ Action 1 – Establish Department response and performance goals and use them to annually evaluate the Department's performance. Strive to manage all Fire and EMS response in accordance with national and State standards (NFPA, OEMS), where appropriate.



▶ Status – Ongoing- Each month the Commission evaluated information regarding response times (failure report), goals (response time goal report) and staffing hours (incentive program). Although times are down in the past 2 years additional work should be done to reduce times further, this would include station staffing, reducing failures, reducing overburdens.

9 **Strategy 2-Ensure that standards, protocols and procedures are comprehensive, accessible and effective.**

▶ Action 1 – Establish Department response and performance goals and use them to annually evaluate the Department's performance. Strive to manage all Fire and EMS response in accordance with national and State standards (NFPA, OEMS), where appropriate. (continued)



▶ Status – Ongoing- Some of the national standards;

▶ 1720 (vol. dept.) structure fire –

▶ Urban (> 1000 peo/mi²) 15 personnel on scene within 9 minutes 90% of time-Berryville

▶ Rural (< 500 peo/mi²) 6 personnel on scene within 14 minutes 80% time-most County areas

10 **Strategy 2-Ensure that standards, protocols and procedures are comprehensive, accessible and effective.**

▶ Action 1 – Establish Department response and performance goals and use them to annually evaluate the Department's performance. Strive to manage all Fire and EMS response in accordance with national and State standards (NFPA, OEMS), where appropriate. (continued)



▶ Status – Ongoing- Some of the national standards;

▶ EMS Incidents–

▶ ALS calls – Turn-out time 1 min, 4 min arrival, 1st responder or higher, ALS within 8 min 90% time (NFPA)

▶ BLS - Turn-out time 1 min, 4 min arrival, 1st responder or higher 90% time (NFPA)

- As of last fiscal year, we are meeting the turnout time only 48% for ALS and only 15.5% for BLS of the time.
- As we look to establish a standard, we need to look at how we are doing on a National level.

11 **Strategy 2-Ensure that standards, protocols and procedures are comprehensive, accessible and effective.**

▶ Action 2 – Review and standardize SOGs across the Department where appropriate, and publish those documents on county website.



▶ Status – Ongoing- On the county Fire – Rescue website there is a page for forms/SOGs. All approved SOGs are posted on this page. Although several SOGs have been approved many more are needed.

▶ Completed – IAR, Vehicle Accidents, Incident report, etc

▶ Needed – Respiratory protection, unit staffing levels, active shooter, etc

12 **Strategy 2-Ensure that standards, protocols and procedures are comprehensive, accessible and effective.**

▶ Action 3 – Review standardized dispatch protocols among the Director, the Fire and Rescue Association and the Volunteer Company leadership, annually or more often if needed.



▶ Status – Ongoing/Complete- In calendar year 2018 a review of all fire – rescue dispatch procedures was done. Some adjustments have been done since adoption. The next major dispatch review is scheduled for calendar year 2022. However, incidents are consistently reviewed based off these SOPS and changes are made as needed.

13 **Strategy 2-Ensure that standards, protocols and procedures are comprehensive, accessible and effective.**

▶ Action 4 – Ensure that Mutual Aid Memorandums of Understanding with jurisdictions are in place and evaluated regularly, or as needed.



▶ Status – Ongoing/Complete- In 2018 the mutual aid (MA) agreement with Warren County was updated. In 2019 the MA was updated with Frederick County, Fauquier County and West Virginia Jefferson County. Loudon County MA will be reviewed in 2020. These MA agreements are now on a 5 year review schedule.

14 **Strategy 2-Ensure that standards, protocols and procedures are comprehensive, accessible and effective.**

▶ Action 5 – Ensure that Mutual Aid Memorandums of Understanding with County Volunteer Companies are in place and evaluated regularly, or as needed.



▶ Status – Ongoing- The current use agreement is under review and is anticipated to be complete within the Fiscal Year. The last agreement was signed in 2015 and several different changes have taken place (ex. – new SOGs, new funding programs, station staffing, etc.)

- The agreement based on the relationship between each individual company and the county.

15 **Review of Current Commission Structure and Need**

▶ Code of Clarke (17-6)-

▶ The Board of Supervisors shall appoint a Fire and EMS Commission ("the Commission") to provide planning-level oversight of the Fire and EMS systems in the County; to oversee strategic planning efforts; and to provide a mechanism for collaboration and coordination among the Director, the County Sheriff, volunteer companies, and the Board of Supervisors on issues impacting fire, EMS, and emergency management services. The Commission shall work in coordination with the Director on these issues, and the Director shall provide staff support to the Commission.

16 **Review of Current Commission Structure and Need (continued)**

▶ Code of Clarke (17-6)- membership

▶ One (1) member of the Board of Supervisors;

▶ - The Clarke County Sheriff;

▶ - One (1) representative from each of the volunteer fire and EMS companies;

▶ and - Three (3) citizens-at-large representing consumers of fire and EMS services.

17 **Review of Current Commission Structure and Need (continued)**

▶ Code of Clarke (17-6)- Responsibilities

1. Develop and maintain a Fire & EMS Strategic Plan.

2. Annually review the Emergency Operations Plan (EOP) and provide recommendations on changes to the Board of Supervisors.

3. Review and advise on implementation strategies for policy and protocol changes for Fire & EMS operations.

4. Provide platform for resolving policy and protocol disputes amount the companies, the career staff, and/or with the emergency communications center

▶

18 **Review of Current Commission Structure and Need (continued)**

▶ Code of Clarke (17-6)- Responsibilities

5. Review and provide recommendations on budgetary matters including recommending the use of funding and service agreements

6. Evaluate compliance with established performance objectives and develop recommendations to address deficiencies.

7. Support and promote annual emergency preparedness exercises.

8. Evaluate other related issues as requested by the Board of Supervisors.

▶

19 **Review of Current Commission Structure and Need (continued)**

▶ Code of Clarke (17-6)- Responsibilities

▶ The Commission shall also review and provide recommendations on any proposals by the Director that will have a substantive impact on the County's emergency response system or infrastructure impacting service delivery.

- Brian Lichty recommended adding discussion on next month's agenda on Commission structure, the purpose of the Commission, and if the elements of the Commission need changes.
- Vice Chair Diane Harrison expressed that the Commission responsibilities and duties needs discussed before the structure is formed. Also believe that the responsibilities and duties have changed and those changes will help build the membership that is needed.

- Bryan Conrad stated that it was set forth in the strategic plan that was originally written in the first two years of the Commissions existence. Since then only pieces have been done and we have never got to the Commission Structure. There has been contention on changes to the Commission but none have been discussed and changed.
- David Weiss explained that if changes to the Code of Clarke County were made then there are requirements for public hearings. If that is the path, the Commission recommends then scheduling depends on the Code change process.
- Vice Chair Diane Harrison confirmed with David Weiss that the Code includes everything listed under 17.6.
- David Weiss suggested that the Commission discuss and work through over a couple meetings and then come to a consensus. Adding that actions should not be driven by those appointment deadlines, people can continue to serve as long the Board of Supervisors ask them to for a reasonable period of time even though their terms have expired. The Board of Supervisors can appoint / reappoint members; and, if Commission provides the accommodation to change the structure, then we can go through that process. If the structure is changed, then the members can either stay on it under a new structure or not.
- Jay Grimm stated that he was in favor of tabling the discussion. He also expressed that a personal and his company's concern regarding the citizen at large position, it still stands and it specifies consumers of the services, not necessarily providers of the services. It has an impact on budget recommendations and other items of that nature, which can affect a company and the matter of over representation of a company by the citizens at large potentially.
- David Weiss gave history / structure of the Commission for informational purposes. Stating that originally the perspective from the Board of Supervisors when appointing people was because of their expertise and we had faith that they could serve in two capacities. One role in the company and the other role to stand above the company role and put the County above all other concerns.
- Jay Grimm stated, please not to take his statements as trying to disparage anyone.
- David Weiss expressed that just as the companies find it difficult to find volunteers for your work, the County has great difficulty finding people to serve on the multitude of Boards. Therefore, we try to utilize the known expertise, we trust our citizens asked to serve that they can rise above the mundane issues of the day-to-day operations and understand that they are working on behalf of the County and we have been tremendously successful in all of our Boards and committees. From Board of Supervisors perspective, we do not like to limit ourselves because it is difficult to find people and you miss expertise.

Vice Chair, Diane Harrison, moved to table the discussion of the structure, responsibilities, and duties of the Commission until next month. The motion carried by the following voice vote:

Bryan Conrad	- Aye
Jay Grim	- Aye
Diane Harrison	- Aye
Matt Hoff	- Aye
Doug Lawrence	- Aye
Andrew Nicholson	Absent
Tony Roper	Aye
David Weiss	Aye

6. Report from the Director of Fire & EMS

DIRECTORS REPORT

Month-August 2019 (updated 8/3/2019)

Standard Reports

-Response Report – 256 Calls for Month of July, average of X.X% “Failure”.

-Billing Report – July collections were \$43,220.21 (\$6,456.24 in patient balances and TNT's).

Updates-

- Top 3 categories for Errors – This replaces the top 3 reason non-billable which remains the same.
 - Other
 - Narrative
 - Procedures
- Current SOGs for review (continued work being done by Chiefs);
 - Physicals
- Upcoming SOGs
 - Active Shooter-postponed
 - Respiratory protection

-Emergency Management

- LEMPG (local emergency management planning grant) is now complete and closeout for FY 19 is done, started prep for next year's projects. These projects will include MDT's and wireless cards for them also possible additional licenses.
- Put together an Emergency Kit that will be given away as a drawing at this year's Fair booth.
- Our region has a new planner there was an introduction meeting held with this person on July 31. He will be working with me to get our EOP placed on the State planning software program and to split our current EOP and COOP into two different plans.
- Attended a Rural EOC operations class in Orange this past month, this class focuses on how to improve your EOC with limited resources.

-Budget

- Incentives for quarter 4 were processed, results for the first month of quarter 1 are in the packets.
- I have not heard anything from SAFER grant as of yet, we are watching this closely.
- I am currently working on a Fiscal Policies for Fire – Rescue. **Update – This is currently being reviewed by the County Administrator.**
- We are also working on a detailed Capital Improvements Plan – this will outline in detail the needs of the system for large capital purchases over the next 10+ years. **Update – This is currently being reviewed by the County Administrator.**

-Strategic Goals

1) Strategic Vision and Effective Leadership

- The County is working on updating the website. **Update – This project has been extended estimated to be complete by end of September being October**
- The Chiefs are reviewing some programs that will track certifications management to meet the objectives identified in the Strategic Plan. **Update – Have reviewed the first program will review the next one at the next meeting**
- We have scheduled an administrative procedures class that will take place on July 10th. This class will focus on all of the administrative items for volunteer departments and the county. – **This class was done, Mr. Judge attended the class to help answer question. We had about 10-12 people attend.**
- We will be holding our 1st meeting to review and update the Fire – Rescue Use Agreement. **Update – The review by Boyce and myself are complete and we are working on setting up a second meeting date.**
- Completed a Finance-Volunteer Administrative Leadership Series (VALS). This series is on volunteer fire department financial management.

2) Fire and EMS Operations

- As part of the FY 20 budget we are working on setting up a CPR delivery class that will be done once a quarter that anyone in the system will be able to attend (no cost to individuals or departments) **Update – A budget has been submitted, locations to store the equipment has been determined and hope to start the first class in the 2nd or 3rd quarter of the year.**
- Mobile Data Terminal (MDT) – We now have 2 MDTs in the field, and look to expand the program by late summer into early fall.

- We had two calls in question this past month
 - A CPR incident where there was an extended amount of time for an ambulance to arrive on scene. The 1, 2 and 3rd due companies were all on 1st calls. Mutual Aid was requested and a Clarke County unit responded from hospital. This incident is being reviewed by the Jurisdictional coordinator.
 - 2 calls at the same address in 2 days, 1st incident resulted in a patient refusal, 2nd incident ended in a CPR. These incidents were reviewed QA by the Jurisdictional coordinator and the OMD. They have made their recommendations and more will follow.

3) Recruitment and Retention

- Interviews for part-time employees will be held on August 15th (3 total). I would like to thank Chief White and Chief Coffelt for agreeing to help with the interviews.
- With 2nd posting for positions and testing a couple of new practices we have had 34 applicants apply, we are working through those applicants to verify eligibility and starting to schedule written tests.
- We are doing a booth at the Fair this year, we will have volunteering information to include a banner, pamphlets and interest cards.

4) Resource Management

- The Lord Fairfax EMS Council has been awarded funding for a program called "Handtevy", this program focuses on pediatric medication administration and care. All departments in the Lord Fairfax EMS Council will be getting this program at no cost. Our Jurisdictional Coordinator (JC) is leading this project for us. **Update – This program is currently being rolled out. Additionally, looking at a possible grant to purchase some additional items to help support the program.**
- We have submitted our request for 2020 Emergency Response Guidebooks (ERG's) to the state.

5) Health and Safety

- The INOVA Company in Ashburn has been selected to conduct our NFPA physicals. The Chiefs have requested that all Career personnel go through the program first. **Update – Have final meeting with company on Wednesday August 7th.**
- Also as part of the physical program I have a meeting set up with Frederick County to get some FIT testing done in the fall of this year. **Update – Had meeting and draft of an agreement has been sent to Frederick County for their review. Hope to have this set up for late fall.**

6) Employee Development

- We have one full-time employee who has complete his Paramedic class, and passed all testing. In the coming weeks we will be getting him is reciprocity from the state and getting him released as an ALS provider.

7) Community Outreach

- Myself, the Building Official and a State Fire Marshall did a walkthrough of the Fairgrounds as we have in past years so that work could be arranged on a few areas of concern.
- Assisted the Lord Fairfax Health district with interviews for their Emergency Coordinators positions.
- Assisting the town with a review of a Special use permit.
- We will be conducting a survey at the fair as well on how the public views our service delivery.

Highlights from the Board:

- Vice Chair Diane Harrison asked if the CPR training could be open to the public for a small fee. Brian Lichty confirmed that it is possible and that different options are being looked at but the number one priority at this time is to see how it improves our system.
- Jay Grimm asked if there was any feedback on MDT's. Brian Lichty stated that feedback would be requested and would be evaluated once they are used more.
- Doug Lawrence affirmed with Brian Lichty that in the Capital Improvement Plan, that has been reviewed by the County Administrator, does have language that companies can apply, and will match what is in the Fiscal Policy to the Capital Improvements Policy.

7. New Business

Association

Doug Lawrence raised his concern on the Association, asking if the committee could be asked to review the problems with the Association and list them in order from easiest to most difficult allowing the Association to look at few at a time and work on with the Commission's advisement knowing that some of the problems are not solvable but the items that can be fixed if the Association knew they would be able to start fixing a few things.

Chair Matt Hoff stated that the Commission could ask the committee as a curtesy.

Vice Chair Diane Harrison stated that she would put a list together.

Insurance Claims

David Weiss raised the issue of insurance claims and handed the floor to David Ash to report on for clarification.

David Ash reported:

- Received email from David Weiss that was forwarded to Mr. Burns.
- Asked to look into what was said and to see what could be found.
- Part of the problem is that what was said was nonspecific.
- When someone is accused of lying, and it almost cost Blue Ridge over \$12,000, it did not specify about what.
- Went to Brian Lichy to get more information on what it was about, did not get everything but does have email exchange regarding the insurance claims.
- Have an email stating that on May 1 a Mario Balderas from MB Electric Company made the statement that the damage to the pipes and the electrical wiring looks like it was done over several years.
- Have documentation where Brian Lichy contacted the insurance adjuster and attempted to link this to an earlier water damage claim that had been made.
- Finally, an email from a second electrical company (not MB Electric) that states that part of it was long term damage and part of it might have been more recent damage, which might of qualified for the claim.
- Ultimately, the insurance company did in fact cover.
- These kind of nonspecific allegations where there is nothing specific said and when the information printed on the paper contradicts is not very helpful.
- In the email from David Weiss, there was voicing of some concern of the contracts that the individual companies signed with the county and how Boyce's withdraw from the Association somehow violated the contract.
- Not a deterrent; but, if this is found in the contract, please point it out.
- The Association is only mentioned four times in the whole document, and one of those is in the definition of what the Association is. In every other case, it is simply an advisory group.
- There is nothing in the individual contract.
- Specifically asked Brian Lichy not to respond, felt it was more appropriate that I responded because it was very close to liability.
- To the whole group, if you have a problem point it out; and, we will try to resolve it but we need facts and you cannot come back months later and make unsubstantial claims with absolutely nothing to back it up.
- Findings totally contradict the statements that were made.
- I speak in support of my employee and in support of the written record, both from email accounts and from the documents themselves that were signed in 2015 with the agreements.

- Need to be specific where violations are to say nonspecifically that the contract is violated without being able to point out where in the contract the violation exist, or that you have to go to the extent of getting a second opinion from a different person to contradict the first opinion that was supplied to Brian Lichty is a big question.

David Weiss stated that he told Mr. Burns that he would ask the County Administrator to look into the problem and that he would present his findings at this meeting.

David Weiss expressed that from his perspective, all of us our trying to solve problems that are complicated at various times and none of us should be accused of potentially lying because none of us does that. We may make mistakes and we may be told one thing by one person and one by another; but, we are all working for the common good.

Bryan Conrad and Jay Grimm asked the clerk to include highlights from David Ash's report in the minutes.

Updates on the Deputy involved shooting incident

On Monday, dispatch was called for an ambulance; a Deputy Sheriff arrived on scene just before EMS. The person engaged in a firefight but our Deputy did not get hurt. As soon as EMS arrived, all staff provided professional aid to a person who just shot at a Deputy Sheriff. Sheriff Tony Roper was proud to see all EMS Staff work so professionally, it showed that at the end of the day we are all working toward the same thing every time and all deserve to be recognized.

8. Summary of Required Action

<u>Item</u>	<u>Description</u>	<u>Responsibility</u>
1.	None	N/A

9. Adjourn

Bryan Conrad announced that if asked to serve as a citizen appointee again, he would not accept the appointment; however, he would serve until replaced stating that there has been effort to get him off the Commission and believes that that effort could be better directed to working on the tasks.

David Weiss stated from the Board of Supervisors perspective, we are sorry to hear. Expressing that Bryan Conrad dedicated his life to Fire & EMS in the County and served honorably on this work group and on this Commission.

Chair Matt Hoff thanked Bryan Conrad for his service

At 8:04 pm, Bryan Conrad, moved to adjourn the meeting. The motion carried by the following voice vote:

Bryan Conrad	- Aye
Jay Grim	- Aye
Diane Harrison	- Aye
Matt Hoff	- Aye
Doug Lawrence	- Aye
Andrew Nicholson	Absent
Tony Roper	Aye
David Weiss	Aye

Next Meeting

The next regularly scheduled meeting is set for Thursday, September 19, 2019 at 6:30pm.

Minutes Recorded and Transcribed by Brianna R. Taylor

**ZONING AND SUBDIVISION ORDINANCE UPDATE PROJECT
PROGRESS REPORT (SEPTEMBER 2019)**

Work Plan Items Completed to Date:

- Step 1 – Adopt Work Plan, Project Policies and Timeline
- Step 2 – Discuss and Provide Formal Direction on Policy Issues
- Step 3 – Approve Framework for Draft Ordinances.

Work Plan Items in Process:

- Step 4 -- Present Draft Ordinance Text by Chapter and by Subject. The County Attorney is currently reviewing Version #2 of the Subdivision Ordinance and will be undertaking a more detailed review of Version #3 of the Zoning Ordinance. It is unlikely due to workload that legal reviews will be completed by Staff's targeted date of **Friday, September 27** to send revised Version #4 of the Ordinances to the Commission and Board for discussion at the joint workshops beginning in October.

The Ordinances Committee held three workshops (August 22, August 29, and September 6). It is anticipated that we will provide updated drafts to the Commission and Board no later than the first week of October while the County Attorney continues the legal review. The Ordinances Committee will meet again on **Friday, October 4** for a status update and to discuss the upcoming joint workshops.

- Staff also continues to work on draft Version #1 of the Guidance Manual. Workload issues have prevented us from having the draft completed in time for the Ordinances Committee to review at their recent workshops. Staff will continue to work towards completing Version #1 in time for the initial joint workshop on October 17.

Joint Planning Commission-Board of Supervisors Workshop Schedule

- **Meeting #1 – Thursday, October 17 at 6:30PM**
- **Meeting #2 – Friday, November 1 at 9:30AM or immediately following the Commission's Business Meeting**
- **Meeting #3 – Thursday, November 14 at 6:30PM**
- **Meeting #4 – Friday, December 6 at 9:30AM or immediately following the Commission's Business Meeting**

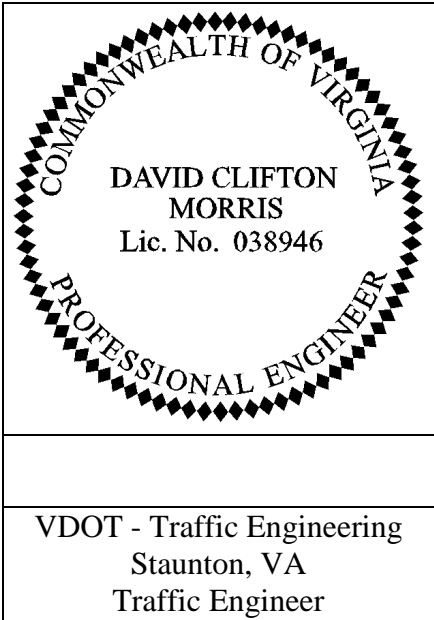
Citizen Comment Period - Sign-In Sheet

[Sign in only if you desire to speak about an issue[s] not scheduled for Public Meeting/Hearings or future Public Meeting/Hearings.]

Name <i>(Please Print)</i>	Address	Topic
1. JANEL MELGAARD	19655 BLUE RIDGE MOUNTAIN RD	√ DOT - ROUTE 2
2. Barbara J Byrd	101 Chalmers	
3.		
4.		
5.		
6.		
7.		
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17.		

If you are representing an Organization: Rules of Procedure - Section 6-5. – Organizational Representation

Any person speaking at any portion of a meeting designated for public comment, who represents himself as being an officer or representative of an organization, group, association, corporation, or other entity, shall, upon request of a member of the Board, disclose for the organization, group, association, corporation, or other entity, the history, size, dues, structure, date of creation, requirements for membership, tax status; and shall reveal the organizations method of determining its official position and the speaker's authority to represent the organization. Unreasonable failure to provide this information to the satisfaction of the Board of Supervisors shall bar the speaker from speaking on behalf of the organization.



Technical Memorandum

To: Ed Carter
From: David Morris, P.E.
Date: September 16, 2019
Re: Route 7, Clarke County, Roadway Safety Assessment

Introduction

At the request of Clarke County Board of Supervisors, a Roadway Safety Assessment for Route 7, also known as Harry Byrd Highway, from the Frederick County line to the Loudoun County line was conducted. The review consisted of an assessment of existing conditions and correctable crash patterns along the corridor as well as all of the intersections with other state routes. Within the project limits, 289 crashes occurred between January 1, 2016 and December 31, 2018. Of these crashes, there was 1 fatal crash, 98 injury crashes and 190 property damage only crashes. This report will attempt identify those intersections and segments that would benefit from roadway safety improvements and associated recommendations.

Route 7 Operational Characteristics

The study corridor is approximately 13.5 miles long in Clarke County beginning at the Frederick County line ending at the Loudoun County line and passes around the Town of Berryville. Route 7 is designated to run east-west in this report. Route 7 is a four-lane divided with a grassed median and is functional classified as a Principal Arterial.

The alignment of Route 7 could be considered, for the most part, as flat terrain with no severe curvature to the west the Shenandoah River. From east of the Shenandoah River to the Loudoun county line, there is a continuous grade with increased horizontal alignment changes.

Lane widths are approximately 11 feet. Total shoulder widths vary from 6 to 10 feet on the right with 0 to 4 feet of that paved. The left shoulder widths vary from 4 to 6 feet with 0 to 2 feet paved.

There are approximately 110 access points to the eastbound lanes and 115 access points to westbound lanes. Access points include state route intersections, crossovers, driveways, commercial entrances, and field entrances.

There are three signalized intersections on the corridor. There is a grade-separated interchange with Route 340.

Route 7 serves as a major commuter route to NOVA for residents of Frederick and Clarke counties as well as areas in West Virginia. **Table 1** presents the 2018 estimated traffic volumes. Volumes vary from 23,000 to 28,000 Average Annual Daily Traffic (AADT). The Average Annual Weekday Traffic (AAWDT) varies from 25,000 to 30,000. The peak traffic times are generally between 4:30 and 7:30 AM eastbound and 3:00 to 6:00 PM westbound. The percentage of Tractor Trailers is 4% west of Route 340 and 2% east of Route 340.

Table 1, 2018 Estimated Traffic Volumes

Route 7 (Harry Byrd Highway)		
Location (From/To)	AADT (2018)	AAWDT (2018)
Frederick CL/Rt 7 Bus W	28,000	30,000
Rt 7 Bus W/Rt 340	26,000	28,000
Rt 340/Rt 7 Bus E	23,000	25,000
Rt 7 Bus E/ Rt 606	23,000	26,000
Rt 606/Loudoun CL	25,000	28,000

Speed data was reviewed at 3 locations both eastbound and westbound. The approximate average speeds are summarized in **Table 2**. The approximate 85th percentile speeds are summarized in **Table 3**.

Table 2, Approximate Average Speed Results

Route 7 (Harry Byrd Highway)		
Location	Approximate Average Eastbound, MPH	Approximate Average Westbound, MPH
0.3 mile E Route 635	63*	61*
Near Route 621	62	60
Near Route 679 W Int.	60	62

* Estimated from continuous count station

The 85th percentile speed is the speed at or below which 85 percent of all vehicles are observed to travel under free-flowing conditions.

Table 3, Approximate 85th Percentile Speeds

Route 7 (Harry Byrd Highway)		
Location	Approximate 85 th Percentile Eastbound, MPH	Approximate 85 th Percentile Westbound, MPH
0.3 mile E Route 635	66*	64*
Near Route 621	67	65
Near Route 679 W Int.	66	69

* Estimated from continuous count station

The data suggests that majority of drivers are exceeding the posted speed limit and many are greatly exceeding that limit on a daily basis.

Crash Discussion

Overall Crash Data

Within the review limits, 289 crashes occurred during the time period of January 1, 2016 and December 31, 2018. Of these crashes, there was 1 fatal crash, 98 injury crashes and 190 property damage only crashes. The following chart shows the breakdown by type of crashes. The four most common types are Rear Ends (39%), Fixed Object Off-Road (25%), Angle (15%), and Deer (13%).

Chart 1, Route 7 Crash Types

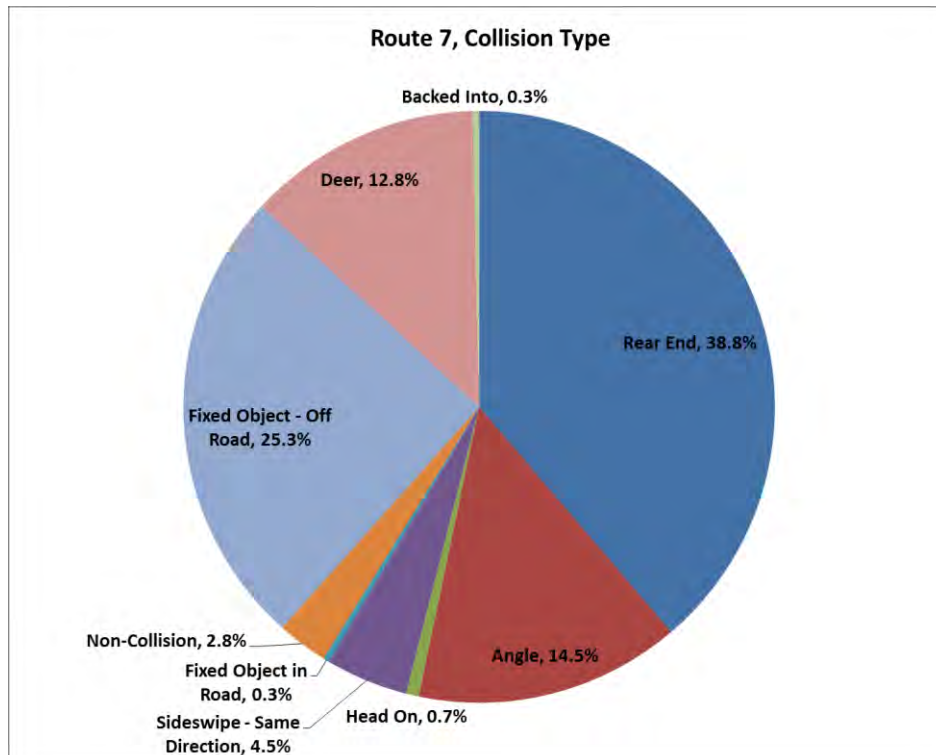


Table 3 shows how the crash rates for Route 7 in Clarke County compares to all the other Routes in the State that are classified as Principal Arterials. The data suggests that, from an overall comparison, the crashes on Route 7 are about the same for similar routes in the State. With the overall Crash rate slightly higher, the Fatality rate much lower, and the Injury rate about the same.

Table 3, Route 7 Crash Rate Comparison

Crash Rates	Route 7, Clarke, 2016-2018	State, Principal Arterials 2017
All Crashes	80	76
Injury	38	39
Fatal	0.28	1.06

Intersection Crashes

Crashes were reviewed at all intersections of Route 7 with other VDOT maintained routes for the period of January 1, 2016 thru December 31, 2018. The purpose was to identify correctable patterns of crashes within a 250 foot radius from the center of the intersection.

There are 19 intersections within the study area. Three of 19 intersections are signalized; they are at Route 632, Route 7 Business western terminus (W Main St), and Route 7 Business eastern terminus (E Main St). The other intersections are controlled by STOP signs.

Based on data provide by VDOT’s Traffic Engineering Division for the time period of 2013-2017, one intersection was identified as having a Potential for Safety Improvement (PSI). The PSI calculation identifies intersections experiencing a greater number of crashes than would be expected based in the intersection traffic control, entering traffic volumes, and the number of lanes. That intersection is Route 601 and Route 7. It is ranked number 47 out of all VDOT maintained intersections within the Staunton District.

Table 4 summarizes the total crashes, total injuries, and total fatalities for each intersection. If a crash pattern was found, those intersections were identified and further review was conducted for each and is discussed subsequently in this report. For those intersections with no identifiable crash pattern, no further review was conducted.

Table 4, Intersection Crash Summary

Reported Crashes Route 7 and State Route Intersections 2016-2018				
Intersection	Total Crashes	Injuries	Fatals	Crash Pattern
7 - 645, Wrights Mill Rd	3	2	0	1 Angle in the EB lanes, 1 road rage incident, 1 Fixed Object Off Road. No Pattern. No further review.
7 - 635, Moose Rd/Pierce Rd	0	0	0	No crashes, No further review.
7 - 660, Russell Rd	8	5	0	4 angle crashes where SB vehicles FTYRW to WB vehicles. One of those was due to a floor mat getting caught on the brake pedal. No pattern. No further review
7 - 632, Triple J Rd/Crums Church Rd	11	9	1	Crash Pattern(s): 4 Rear End crashes EB. See detailed intersection review.
7 - 653, Kimble Rd	8	2	0	8 crashes in 3 years. 2 in WB lanes. Of the 6 in the EB lanes, 1 was a secondary crash, 1 was a distracted driver, 1 was due to a queue of stopped traffic from the next signal to the east, 1 was fail to yield the right of way. No pattern. No further review.
7 - 7 BUS W	12	8	0	Crashes Pattern(s): 6 Rear End crashes EB, 2 angle crashes EB (Both Red light running). See detailed intersection review.
7 - 7 BUS E	11	2	0	Crashes Pattern(s): 6 Rear End crashes WB, 2 Rear End crashes EB. 3 Angle crashes EB (2 Red Light Running) See detailed intersection review.
7 - 608S, Parshall Rd	1	0	0	1 crash in 3 years. No Pattern. No further review.
7 - 608N, Wickliffe rd	1	0	0	1 crash in 3 years. No Pattern. No further review.
7 - 621, Chilly Hollow Rd	2	0	0	2 NB FTY to EB. No crashes between 6/16/17 and 12/31/18. No further review.
7 - 612 N, Shepards Mill Rd	12	5	0	Crash Pattern(s): 7 Angle crashes SB fail to yield to WB. See detailed intersection review.
7 - 612 S, Quarry Rd	0	0	0	No crashes, No further review.
7 - 603, Castleman Rd	2	1	0	1 avoiding deer, 1 Fixed Object Off Road. No Pattern. No further review.
7 - 606/FR709, River Rd/Parker Ln	4	4	0	4 crashes in 3 years. 1 Deer, 1 Rear End EB, 1 Angle (NB FTY to EB), 1 Fixed Object Off Road. No Pattern. No further review.
7 - 643, Retreat Rd	3	3	0	1 Deer, 1 Rear End EB (Sun glare), 1 Angle in EB lane, No Pattern. No further review.
7 - 679 W, Pine Grove Rd	1	1	0	1 crash in 3 years. No Pattern. No further review.
7 - 604, Ebenezer Rd/Good Shepherd Rd	0	0	0	No crashes, No further review.
7 - 679 E, Pine Grove Rd	2	1	0	1 crash a result of a DUI driver. No Pattern. No further review.
7 - 601, Blue Ridge Mt Rd/Raven Rocks Rd	9	4	0	Crash Pattern(s): 4 angle crashes in the EB lanes. See detailed intersection review.

Route 7 and Route 632 (Triple J Rd/Crums Church Rd)

Route 7 and Route 632 is a four-leg intersection with all approaches operating under SIGNAL control. See the following figure for aerial view of existing conditions.

Crash Review

The review found 11 crashes resulting in 9 injuries and 1 fatality. The most frequent crash type (6 of 11) was rear end crashes where there were 4 in the eastbound direction and 2 in the westbound direction. There was 1 red-light running crash in the westbound direction and 1 in the southbound direction. Also, there was one crash in the crossover and one at the 7-Eleven entrance on Route 632.



Field Review

Rear ends crashes are most often attributed to drivers following too closely but signal visibility and signal clearance intervals can contribute to drivers making quick decisions to stop on a change of indication from green to yellow to red.

Visibility of the signal heads in both directions is sufficient but could be increased with high visibility back plates. Clearance intervals were reviewed and new timings implemented in October, 2015 and were set based on the intersection geometry and vehicle speed of 62 mph in accordance with VDOT's Traffic Engineering Memorandum 306.1, Yellow Change Intervals and Red Clearance Intervals.

There is a slight crest vertical curve in the eastbound lanes west of the intersection that cars can disappear behind.



Slight Crest Vertical Curve Eastbound

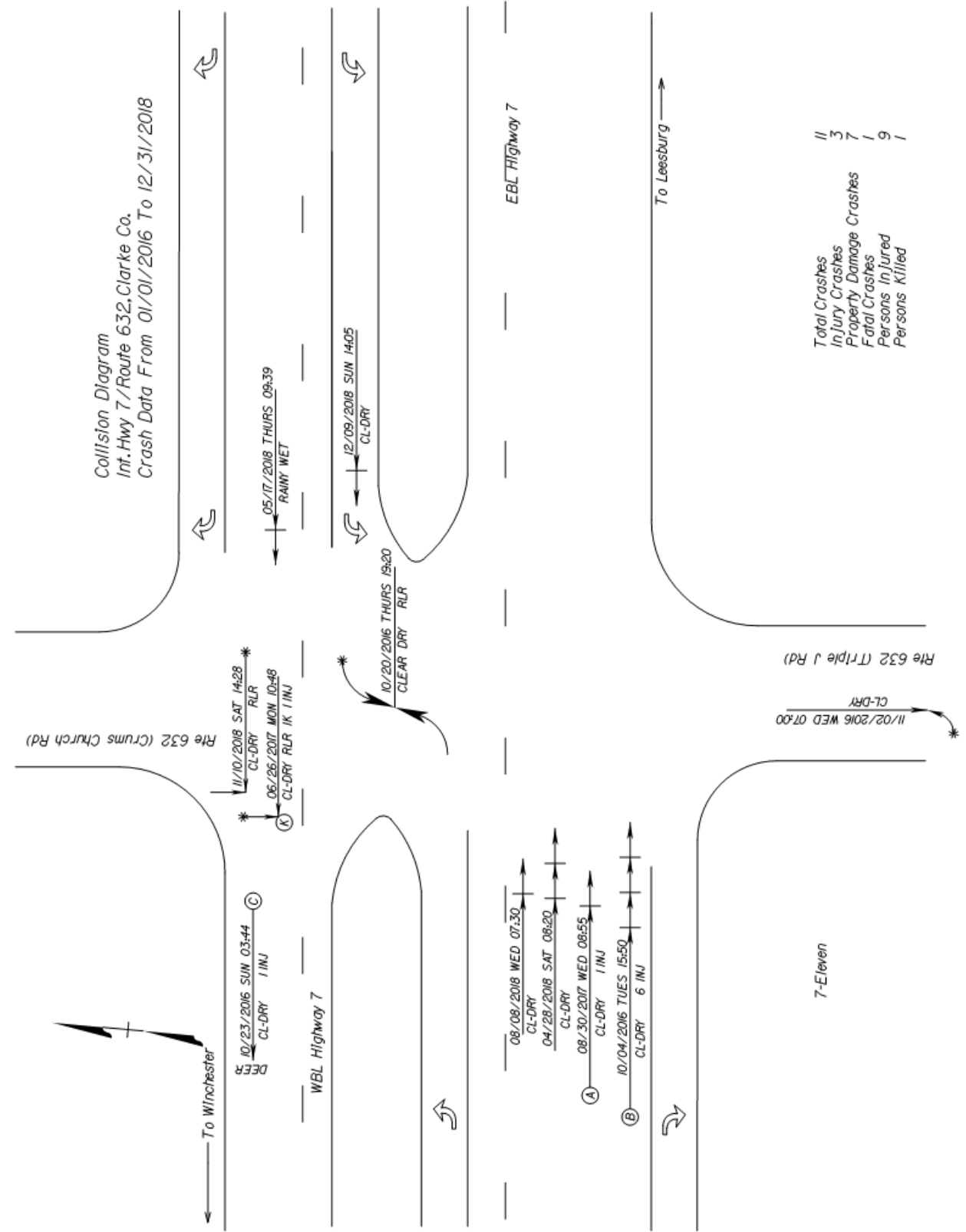
Possible Counter Measures

Based on the crash data review, possible counter measure should focus on reducing rear end crashes.

1. Install high-visibility back plates to the signal heads on all approaches.
2. Install WATCH FOR STOPPED VEHICLES signs, both on the right and left sides of eastbound Route 7 at approximately 1,000 feet west of the intersection.
3. Review existing video detection zones to determine if there is an opportunity to increase the advanced detection.

There is an existing programed safety project to provide advanced vehicle detection on both the Route 7 eastbound and westbound approaches to provide extension of green time in an effort to reduce the number of red light running and rear end crashes. Funding for the preliminary engineering will be available in October 2022 with construction funding available in April 2023.

Crash Diagram Route 7 and Route 632



--Not to Scale--

Route 7 and Route 7 BUS (West Main St.)

Route 7 and Route 7 BUS (W. Main St.) is a four-leg intersection with all approaches operating under SIGNAL control. See the following figure for aerial view of existing conditions.

Crash Review

The review found 12 crashes resulting in 8 injuries, 0 fatalities. The most frequent crash type (5 of 12) was rear ends in the eastbound direction. There were 2 additional crashes in the eastbound direction that were a result of a driver running a red light.



Field Review

Rear ends crashes are most often attributed to drivers following too closely but signal visibility and signal clearance intervals can contribute to drivers making quick decisions to stop on a change of indication from green to yellow to red.

There are existing Signal Ahead warning signs with flashers on both the eastbound and westbound approaches.

Clearance intervals were reviewed and new timings implemented in November, 2015 and were set based on the intersection geometry and vehicle speed of 62 mph in accordance with VDOT's Traffic Engineering Memorandum 306.1, Yellow Change Intervals and Red Clearance Intervals.



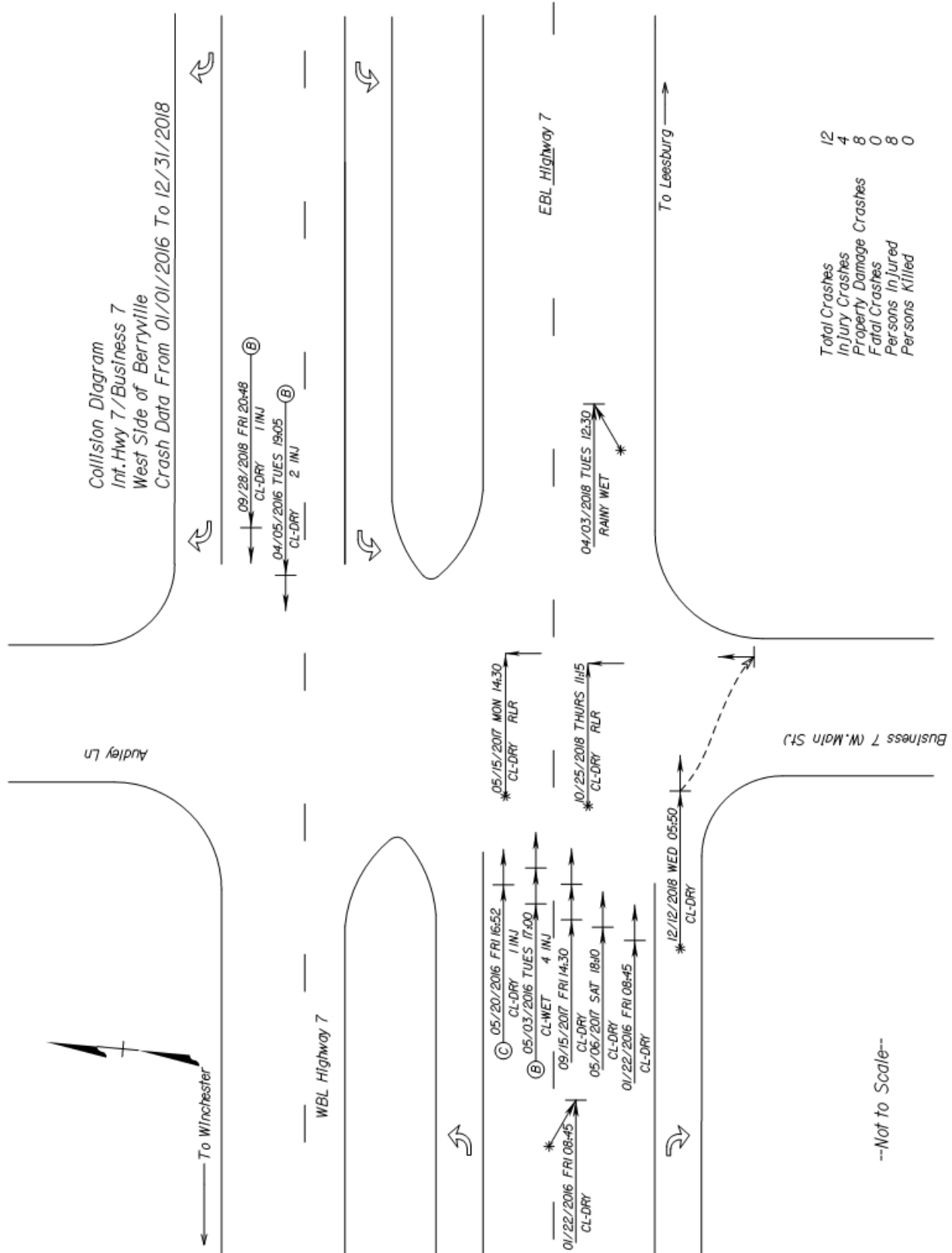
Route 7 eastbound Signal Head Visibility

Possible Counter Measures

Based on the crash data review, possible counter measure should focus on reducing rear end crashes.

1. Install high-visibility back plates to the signal heads on all approaches.
2. Install WATCH FOR STOPPED VEHICLES signs, both on the right and left sides of eastbound Route 7 at approximately 1,000 feet west of the intersection
3. Review existing video detection zones to determine if there is an opportunity to increase the advanced detection.

Crash Diagram Route 7 and Route 7 Bus (W. Main St.)



Route 7 and Route 7 BUS. (East Main St.)

Route 7 and Route & 7 BUS (E. Main St) is a four-leg intersection (one private driveway) with all approaches operating under SIGNAL control. See the following for an aerial view of existing conditions.

Crash Review

The review found 11 crashes resulting in 2 injuries, and 0 fatalities. The most frequent crash type (8 of 11) was rear end crashes of which 6 occurred in the westbound direction with two of those in the left turn lane. One was on a snowy road, two were driver distraction.



Field Review

Rear ends crashes are most often attributed to drivers following too closely but signal visibility and signal clearance intervals can contribute to drivers making quick decisions to stop on a change of indication from green to yellow to red.

There are existing Signal Ahead warning signs with flashers on both the eastbound and westbound approaches.

Clearance intervals were reviewed and new timings implemented in October, 2015 and were set based on the intersection geometry and vehicle speed of 62 mph in accordance with VDOT's Traffic Engineering Memorandum 306.1, Yellow Change Intervals and Red Clearance Intervals.



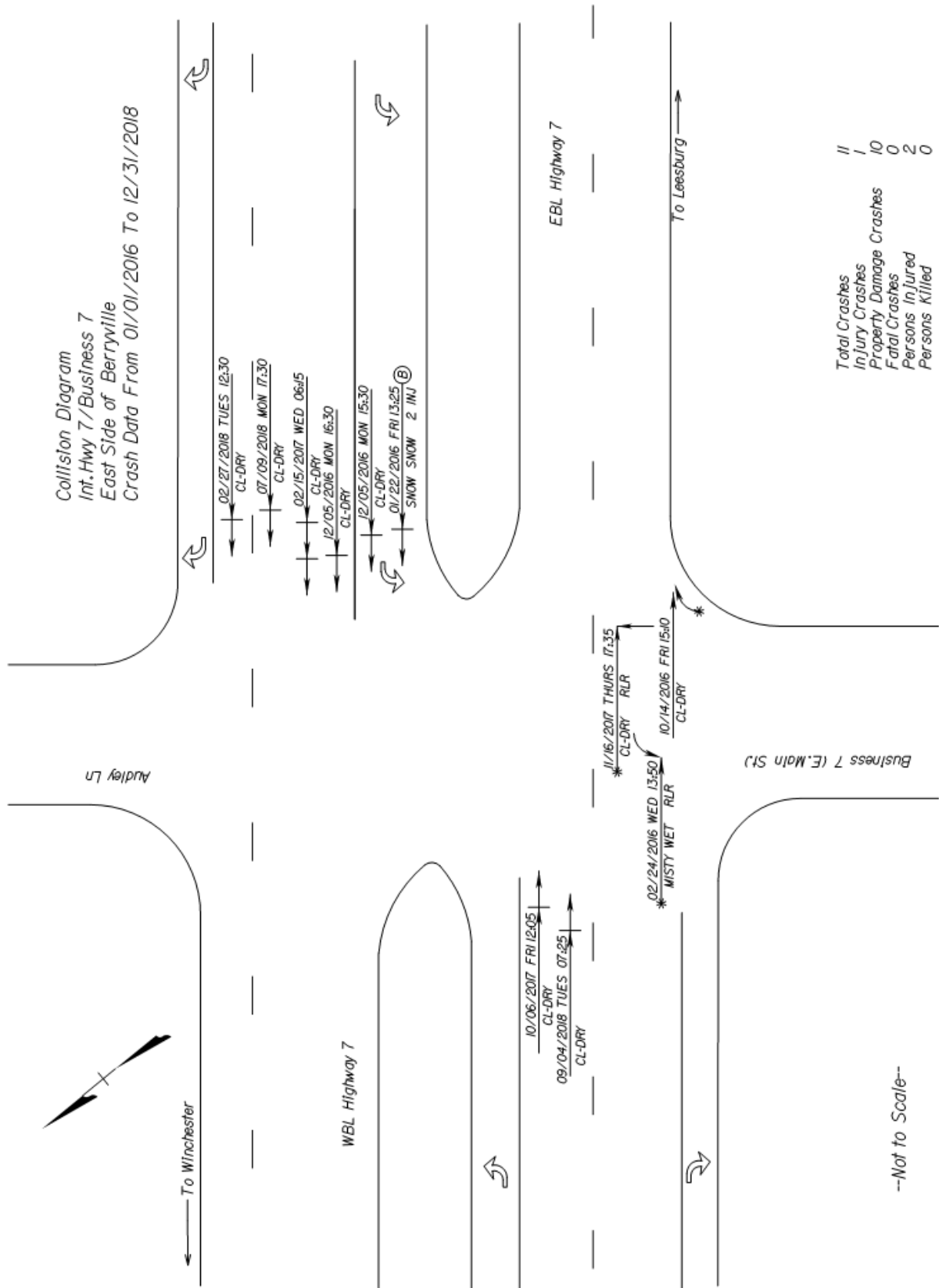
Route 7 westbound, signs blocking signal heads

Possible Counter Measures

Based on the crash data review, possible counter measure should focus on reducing rear end crashes.

1. Install high-visibility back plates to the signal heads on all approaches.
2. Relocate signs on the westbound right shoulder to increase signal head visibility.
3. Install WATCH FOR STOPPED VEHICLES signs, both on the right and left sides of westbound Route 7 approximately 1,000 feet east of the intersection
4. Review existing video detection zones to determine if there is an opportunity to increase the advanced detection.

Crash Diagram Route 7 and Route 7 Bus (E. Main St.)



Route 7 and Route 612 (Shepherds Mill Rd)

Route 7 and Route 612 is a three-leg intersection with the Route 612 approach operating under STOP sign control. See the following figure for an aerial view of existing conditions

Crash Review

The review found 12 crashes resulting in 5 injuries and 0 fatalities. The most frequent crash type (8 of 12) was angle crashes, 7 of which were vehicles on Route 612 failing to yield the right of way to westbound vehicles on Route 7.



Field Review

Sight Distance to the east while stopped on Route 612 is being limited by a business entrance, vegetation, an embankment, and a sag vertical curve.

The Route 7 westbound “right turn lane” is too narrow to allow right turning vehicles the ability to completely move out of the westbound thru lane.

There is an existing WATCH FOR TURNING VEHICLES and an Intersection warning sign on the right shoulder of westbound approach to the intersection.

Route 612 acts a connector between Route 7 and Route 340.



Sight Distance, Rt 612 Looking to the east in the westbound lane



Route 7 westbound approaching Rt 612

Possible Counter Measures

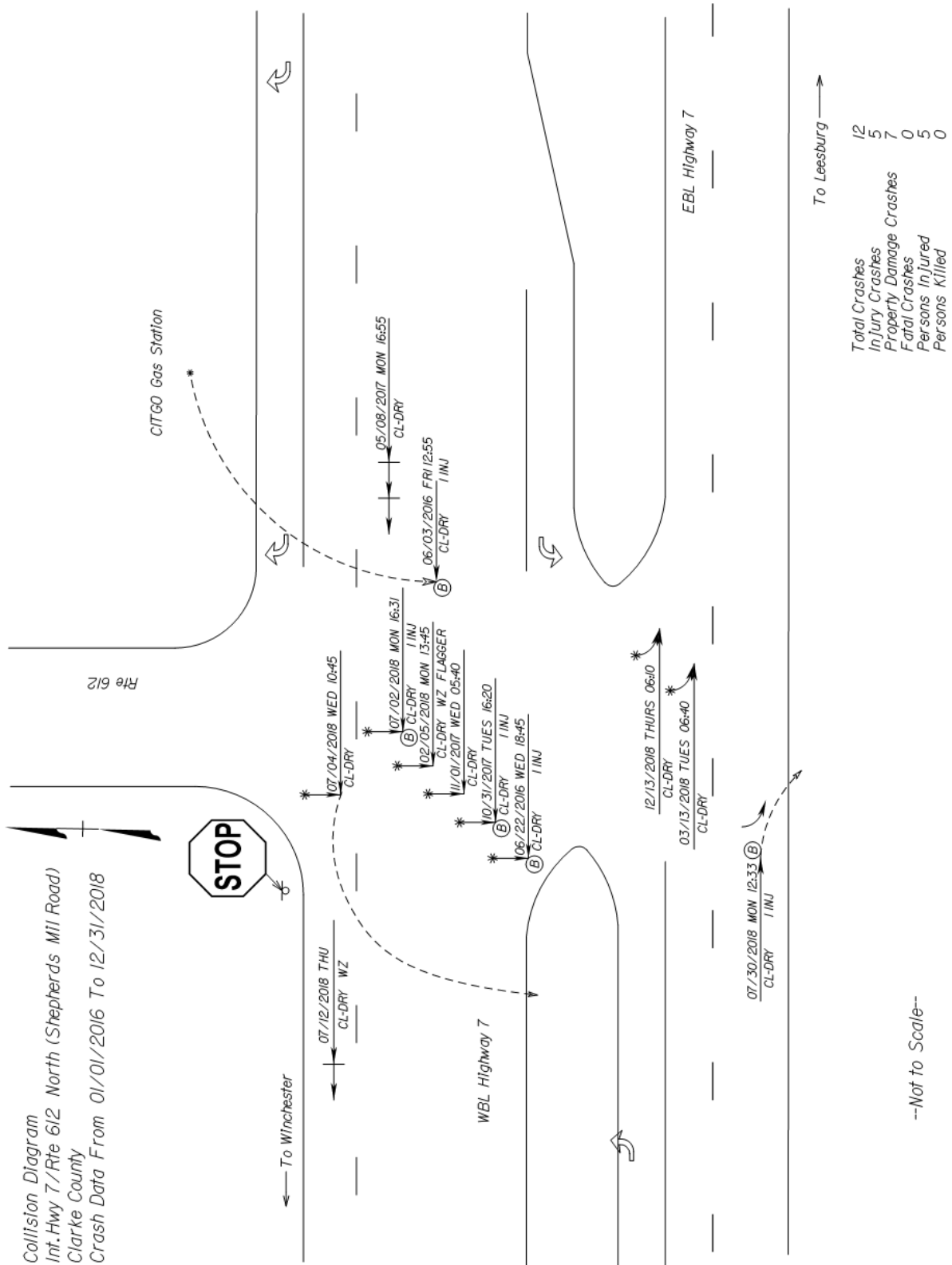
Based on the crash data review, possible countermeasures should be focused on reducing angle crashes crossing of the westbound lanes.

1. Improve sight distance to the east by removing vegetation, cutting back the slope on the north side of Route 7.
2. Install signing to encourage traffic to use Route 7 and Route 340 instead of Route 612 to go to and from West Virginia.
3. Install optical speed bars on Route 7 westbound to possibly reduce the speed of traffic approaching the intersection.
4. Install centerline in the crossover.
5. Refresh the stop bar on Route 612.
6. Widen and extend the westbound right turn lane to Route 612 North.
7. Modify crossover to allow eastbound traffic to turn north onto Route 612 but not allow southbound Route 612 traffic to cross the westbound lanes to turn left onto eastbound Route 7. Close westbound left turn lane to Route 7 eastbound. Extend westbound left turn lane at Hawthorne Ln.
8. Raising the grade of the sag vertical curve in the westbound lanes east of the intersection.



Example of Optical Speed Bar Markings for westbound Route 7

Crash Diagram Route 7 and Route 612 (Shepherds Mill Rd)



Route 7 and Route 601 (Blueridge Mt Rd/Raven Rocks Rd)

Route 7 and Route 601 is a four-leg intersection with the Route 601 approaches operating under STOP sign control. See the following figure for an aerial view of existing conditions

Crash Review

The review found 9 crashes resulting in 4 injuries. The most frequent crash type (8 of 9) was angle crashes of which 4 occurred in the eastbound lanes and 2 occurred in the crossover.



Field Review

There are existing Intersection and Watch for Turning Vehicles warning signs with flashers on both the eastbound and westbound approaches.

The narrow crossover makes it difficult to complete a two-stage crossing. It appears drivers may be looking for a gap in both directions, become impatient, and take undue risks.

The sight distance to the west in the eastbound lane is limited by a crest vertical curve both for northbound vehicles attempting to cross the eastbound lanes and for westbound left turners attempting to cross the eastbound lanes.

The narrow crossover and existing markings promote uncertainty as to who has the right of way.

There is a public parking area in the southwest quadrant of the intersection. It is identified as the Snickers Gap Appalachian Trailhead in Google Maps. The parking lot serves Appalachian Trail day-hikers and, although not identified as a park and ride, probably is for a limited number of commuters.

The access to the trail to the west requires hikers to walk along the shoulder of Route 7 and subsequently cross Route 7 to hike to destinations to the north.

Subsequent to the field review, additional signing was installed to alert drivers to pedestrians accessing the Appalachian Trail.



Sight Distance looking east from Rt 601



Sight Distance looking east from crossover



Route 7 eastbound crest vertical curve hiding intersection

Possible Counter Measures

Based on the crash data review, possible countermeasures should be focused on reducing angle crashes.

1. Convert existing intersection warning signs with flashers to a dynamic flasher that is turned on when there are vehicles on Route 601 and/or in the crossover.

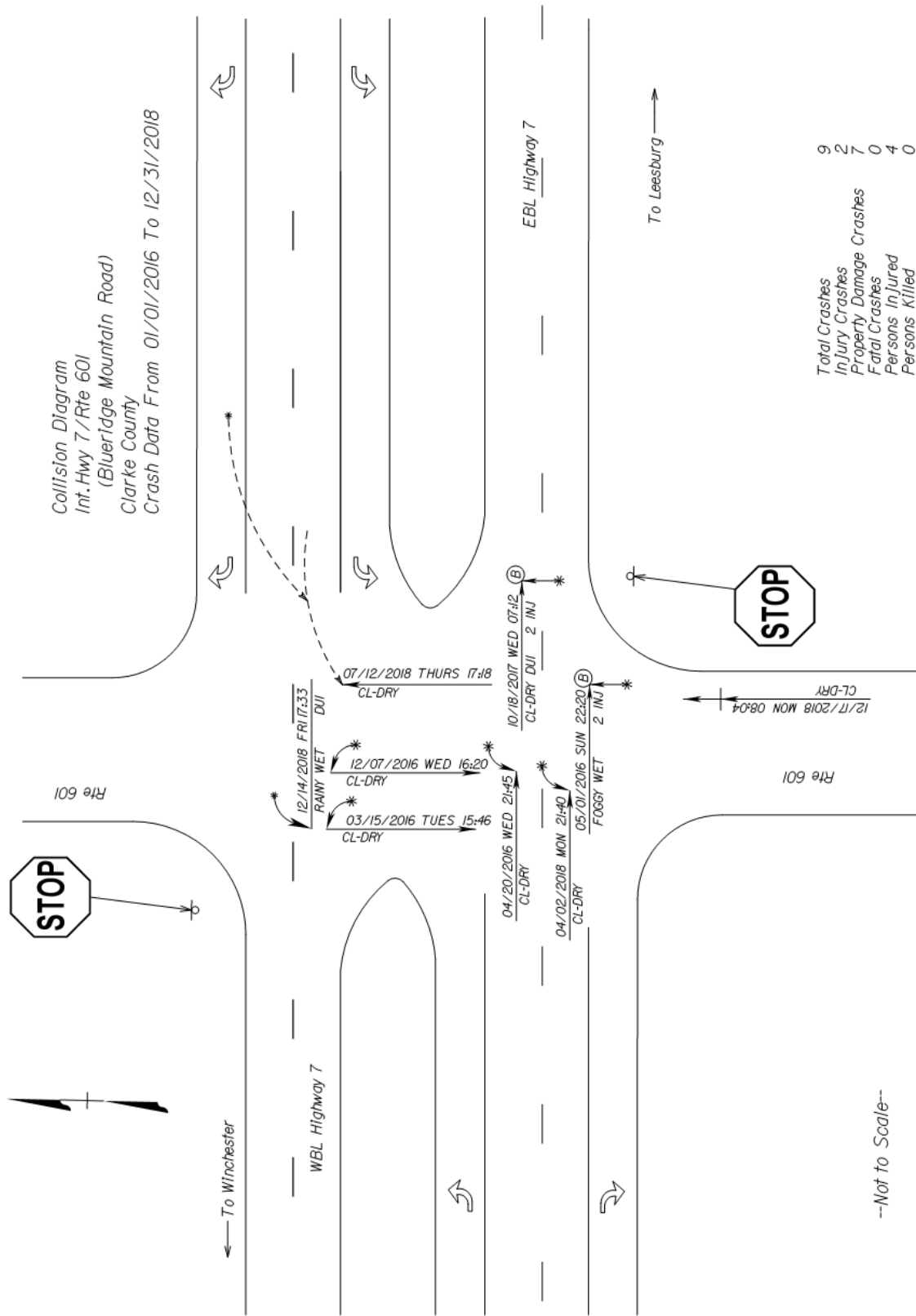
2. The stop bars in the crossover should be removed.
3. Install signs on Rt 601 approaches indicating the requirement to yield to traffic in the crossover.
4. Create a connection from the parking area to the Appalachian Trail that would not require hikers use the shoulder of Route 7.
5. Widen crossover to allow for a two-stage crossing.
6. Lower the crest vertical curve on eastbound Route 7 to increase the sight distance.

There is an existing programmed safety project to provide a dynamic warning flasher on the Route 7 eastbound approach to warning eastbound drivers that vehicles are entering. Funding for the preliminary engineering will be available in September 2023 with construction funding available in March 2024.



Example of Dynamic Warning Flashers

Crash Diagram Route 7 and Route 601 (Blue Ridge Mountain Rd/Raven Rocks Rd)



Segment Crashes

Crashes were reviewed for segments that showed a concentration of crashes. The segment that was identified as having the highest density of crashes is MP 15.75- MP 18.75, 0.28 mi. W North Hill Ln – 0.05 mi. E Route 679 (W Intersection) at 8.8 crashes per mile per year. This segment begins about 0.4 mile W of the Shenandoah River Bridge and runs to the Loudoun County line. This segment has the sharpest curves and the steepest grades of all of Route 7 Clarke County.

The other segments analyzed were as follows:

MP 5.51- MP 7.5, Frederick County Line to 0.1 mile W Route 660; 5.9 crashes/year/mile

MP 9.41-MP 12.31, 0.1 mile E Route 7 Bus (W) to 0.1 mile W Route 7 Bus (E); 3.9 crashes/mile/year

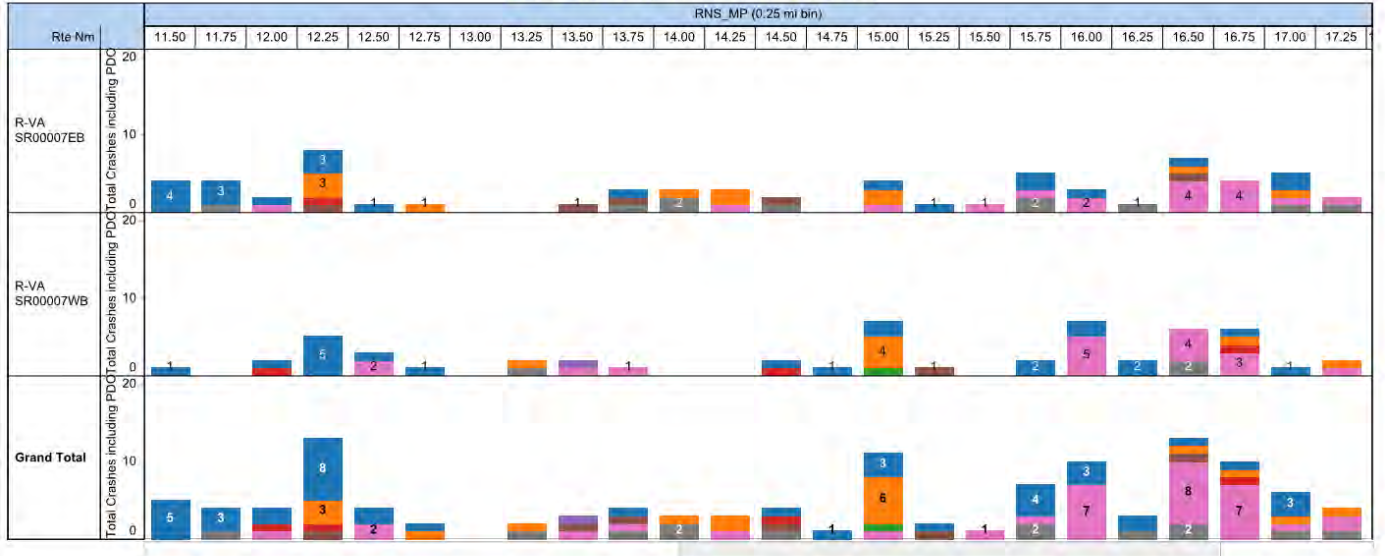
MP 12.41- MP 15.75, 0.1 mile E Rt 7 Bus (E) to 0.28 mile W North Hill Ln; 4.2 crashes/mile/year

The next three charts show the frequency and type of crashes for each 0.25 mile section



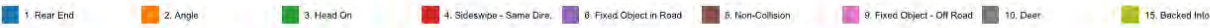


Collision Type Route Information (MP 0 may be ramps)

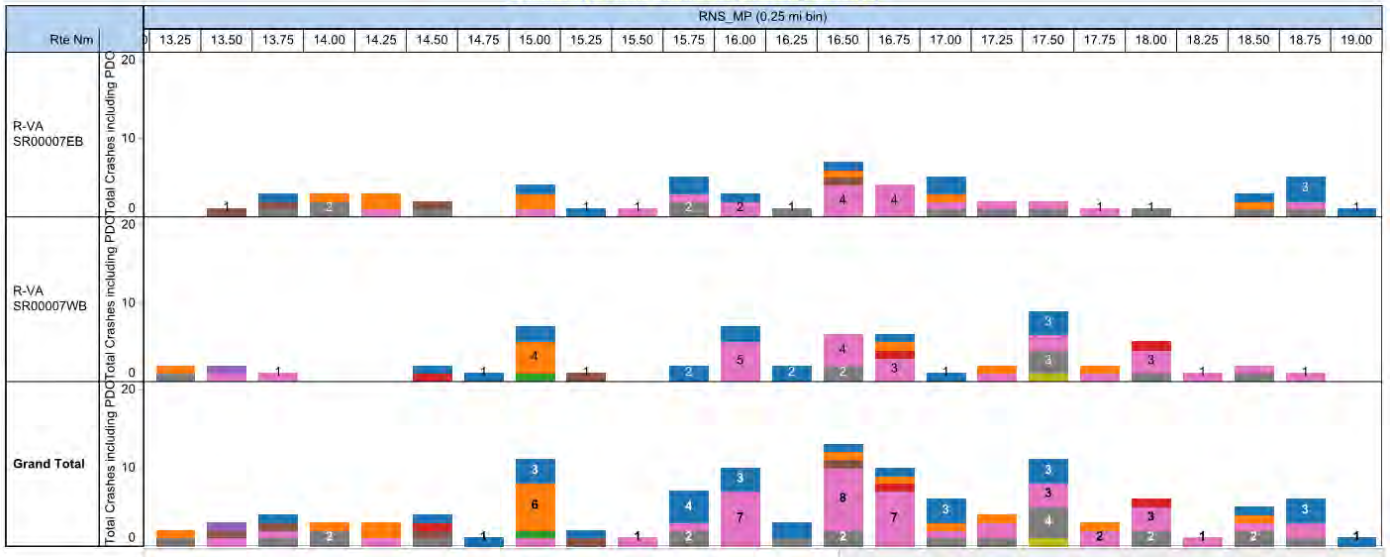


Rt 7 Bus

Rt 612



Collision Type Route Information (MP 0 may be ramps)



Rt 612

Shenandoah River Bridge

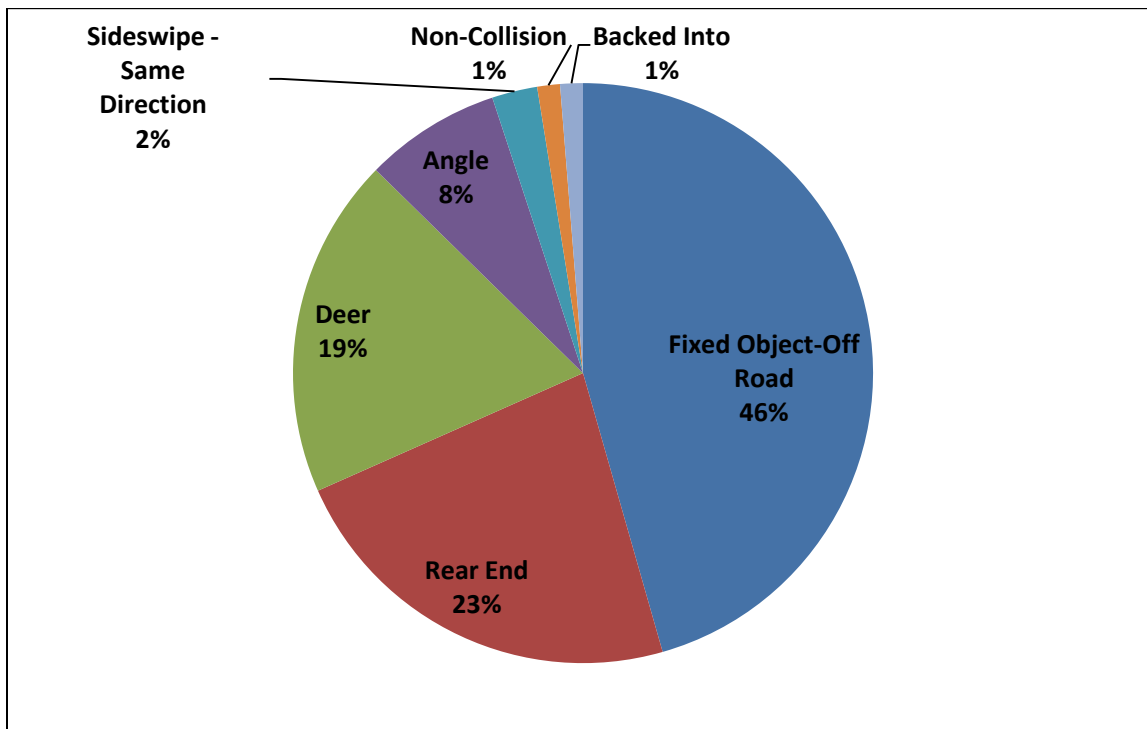
Rt 601



Summary of crashes: MP 15.75- MP 18.75 0.28 mi. W North Hill Ln – 0.05 mi. E Route 679 (W Intersection)

- 79 crashes, 46 injuries, 0 fatalities
- 36 Fixed Object Off-Road, 18 Rear End, 15 Deer, 6 Angle, 2 Sideswipes Same Direction, 1 Non-Collision, 1 Backed Into
- 39 Speed related
- 52 daylight, 27 low light
- 35 Eastbound, 44 Westbound

Route 7 Crashes 2016-2018, MP 15.75 – 18.75



Contributing Factors:

- 36 Fixed Object Off-Road: In 19 of the 36 crashes the driver was exceeding the speed limit or the maximum safe speed. Other factors noted; 5 DUI, 4 Snow/Ice related, 2 Driver Fatigue, 2 Tire Failure, 1 Medical Emergency, 1 Eluding Police, and 1 Avoiding Deer.
- 18 Rear End: In 14 of the 18 crashes the driver was exceeding the speed limit or the maximum safe speed. Other factors noted; 5 were congestion related, 2 cited sun glare going eastbound, 2 were slowing for deer, 1 was in a work zone, 1 involved a farm tractor, 1 was a secondary crash, 1 DUI, 1 driver distraction.
- 6 Angle: 2 were Snow/Ice related.
- 15 Deer: 11 of 15 occurred in the months of October and November

Possible Counter Measures

Based on the crash review, the most frequent crash type is Fixed Object off- Road. Possible countermeasure should focus keeping motorists on the road, providing recovery area, and encouraging motorists to reduce their speed.

1. The paved shoulders should be widened 2 – 4 feet in areas where the existing shoulder can accommodate. Edgeline or shoulder rumble strips should be installed as shoulder widening occurs and with maintenance repaving projects.
2. Based on the high operating speeds, install curve warning and chevrons signs on the westbound lanes on the curve at the Route 604 intersection.
3. Law Enforcement should conduct targeted speed enforcement on a more frequent basis.

There is an existing programmed safety project to widen the paved shoulders, install rumble strips, and upgrade existing guardrail in both direction from the Shenandoah Bridge to the Loudoun CL (UPC 112899). Funding for the preliminary engineering will be available in November 2022 with construction funding available in December 2024.

Possible Corridor Countermeasures

Roadway Departure

1. The paved shoulders should be widened 2 – 4 feet in areas where the existing shoulder can accommodate. Edgeline or shoulder rumble strips should be installed as shoulder widening occurs and with maintenance repaving projects.
2. All existing shoulders should be reviewed and any pavement edge drop-offs addressed.
3. Future paving projects should include the use of Pavement Safety Edge.
4. Widen existing 4 inch edge lines to 6 inches.
5. Missing guardrail delineators should be replaced.
6. The existing centerline raised pavement markers should be inspected with missing and broken lens replaced. New pavement markers should be installed where none exist as resurfacing projects occur.

7. All roadway alignment warning signs should be dual indicated if not already.
8. Law Enforcement should conduct targeted speed enforcement on a more frequent basis.

There is an existing programmed safety project to widen the paved shoulders, install rumble strips and upgrade the guardrail from Rt 7 BUS (E. Main St.) to the Shenandoah Bridge (UPC 110827). Funding for the preliminary engineering will be available in March 2022 with construction funding available in March 2023.

STOP Sign Controlled Intersections/Crossovers

1. Install stop bars where none exist on all VDOT maintained STOP sign controlled secondary route approaches. Refresh existing stop bars on all VDOT maintained STOP sign controlled secondary route approaches.
2. All intersection warning signs should be dual indicated if not already.
3. Due to the speed of the traffic, extend the westbound left turn lanes at Valley Springs Lane and at Rt 679 (Pine Grove Rd/Longwood Lane) to facilitate westbound u-turns.
4. Due to the speed of the traffic and its location in a curve, extend the westbound right turn lane at Route 604 (Good Shepherd Road)
5. Law Enforcement should conduct targeted speed enforcement on a more frequent basis.

CLARKE COUNTY
DEPARTMENT OF SOCIAL SERVICES
311 EAST MAIN STREET
BERRYVILLE, VIRGINIA 22611
TELEPHONE (540)955-3700 • FAX (540)955-3958

Board of Supervisors

In follow up to our letter dated, February 8, 2019, we request that the Board of Supervisors actively explore the use of the now vacant DG Cooley upper campus building as a new home for the Department of Social Services (DSS), as well as, potentially, for other service-oriented agencies located in the county. Such a move could centralize efforts of organizations which share a common purpose in providing necessary services to the citizens of Clarke County. In particular, DSS is desperately in need of additional space and a better environment for its employees and the clientele it serves.

As the Medicaid Expansion continues to develop, more and more families and individuals will be eligible for services which will entail the hiring of new employees to handle these cases. This will require more office space for these workers; space which is essentially lacking at the present location. Additionally, the current Social Services building, for which the State of Virginia pays the county \$4,000 per month, has many issues in terms of maintenance, which oftentimes make it a less than desirable work space and, in the past, an unhealthy work environment. We urge the Board of Supervisors to engage in a serious discussion about the most efficient use of the D.G. Cooley Upper campus building. To this end, we welcome each of you to come see, first-hand, the numerous concerns facing DSS due to its present location. Please reach out to us, and/or to our Director, as we all are motivated to assist you in any way possible.

Sincerely,

The Board of Directors of the Clarke County Social Services Department

Gerald Dodson; Chairman

Alan Melusen

Lynn Gray

Jim Smith

Barbara Byrd

Brittany A. Heine

Director

Clarke County Social Services

Award Letter

U.S. Department of Homeland Security
Washington, D.C. 20472

Brian Lichty
Clarke, County of
101 CHALMERS COURT
BERRYVILLE, VA 22611



FEMA

EMW-2018-FH-00172

Dear Brian Lichty,

Congratulations on behalf of the Department of Homeland Security. Your application submitted for the Fiscal Year (FY) 2018 Staffing for Adequate Fire and Emergency Response (SAFER) Grant funding opportunity has been approved in the amount of \$622,145.75 in Federal funding.

Before you request and receive any of the Federal funds awarded to you, you must establish acceptance of the award through the FEMA Grants Outcomes (FEMA GO) system. By accepting this award, you acknowledge that the terms of the following documents are incorporated into the terms of your award:

- Summary Award Memo - included in this document
- Agreement Articles - included in this document
- Obligating Document - included in this document
- 2018 SAFER Notice of Funding Opportunity (NOFO) - incorporated by reference

Please make sure you read, understand, and maintain a copy of these documents in your official file for this award.

Sincerely,

A handwritten signature in cursive script, appearing to read "Bridget Bean".

Bridget Bean
Acting Assistant Administrator
Grant Programs Directorate

Zimbra

lwalburn@clarkecounty.gov

FW: TAP grant letter of support

From : Christy Dunkle <planner@berryvilleva.gov> Thu, Sep 12, 2019 04:21 PM
Subject : FW: TAP grant letter of support  1 attachment
To : lwalburn@clarkecounty.gov
Cc : dash@clarkecounty.gov

Hi Lora-

Can you please give us a letter of support for a TAP grant submission to VDOT for Mosby sidewalk sections similar to John's (attached) from Dave? Will need by September 24 please.

Thanks-Christy

From: John Madera [mailto:jmadera@nsvregion.org]
Sent: Thursday, September 12, 2019 2:09 PM
To: Christy Dunkle <planner@berryvilleva.gov>
Subject: RE: TAP grant letter of support

Christy,

Attached is your letter of support. Good luck!

John

From: Christy Dunkle <planner@berryvilleva.gov>
Sent: Thursday, September 12, 2019 10:37 AM
To: John Madera <jmadera@nsvregion.org>
Subject: TAP grant letter of support

John-

Below is the narrative I used for the preliminary application:

Mosby Boulevard is identified as a collector road in the Town of Berryville and is the site of two new senior facilities (65-bed assisted living facility completed in late 2018 and a 120-unit age- and income-restricted apartment complex currently under construction with anticipated completion in August 2020). These facilities join a large subdivision (approximately 240 homes); a daycare center; the County's high school; and an existing 60-unit senior apartment complex. With the completion of a McDonald's restaurant and the recently purchased Martin's grocery store, the need for consistent and safe pedestrian connectivity along

Mosby Boulevard is critical. Over the nearly 25 years that development in this area has occurred, portions of the sidewalk have been constructed under Town and County zoning and subdivision regulations. There are a number of gaps that need to be connected in order for the pedestrian access to be complete. Proposed typical sections will be built to VDOT standards and ramps will be updated to conform to current regulations.

I have also attached the draft concept plan (which will be modified prior to admission with a few tweaks) to give you a general scope of the project.

Please let me know if you have additional questions. Appreciate the assist.

C.

Christy Dunkle
Assistant Town Manager/Planning Director
Town of Berryville
101 Chalmers Court, Suite A
Berryville, VA 22611

V 540 955 4081
F 540 955 4524

— **Berryville TAP LOS.pdf**
26 KB



NORTHERN SHENANDOAH VALLEY
REGIONAL COMMISSION

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www.NSVRegion.org

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WINCHESTER
Evan H. Clark
Kim Herbstritt
Timothy A. Youmans*

WOODSTOCK
Jacqueline Lambert*

*denotes Executive
Committee Member

September 12, 2019

Ms. Christy Dunkle
Assistant Town Manager/Planning Director
Town of Berryville
101 Chalmers Court, Suite A
Berryville, VA 22611

Dear Ms. Dunkle,

Thank you for the opportunity to review the Town of Berryville's FY 2019
Transportation Alternatives Program application for new sidewalk construction
along Mosby Avenue.

It is staff's opinion that this project, in closing gaps between existing sidewalk
segments to create continuous pedestrian links between residences, schools and
neighborhood commercial uses, would be an effective use of public funds toward
meeting the goals of the regional transportation plan, the bicycle and pedestrian
plan, and the TA Program.

I am pleased to offer this letter of support for your project.

Sincerely,

Brandon Davis
Executive Director

BPD/jm

Clarke County Board of Supervisors



Berryville Voting District
Mary L.C. Daniel
(540) 955-1971

Millwood Voting District
Terri T. Catlett
(540) 837-2328

White Post Voting District
Bev B. McKay – Vice Chair
(540) 837-1331

Buckmarsh Voting District
David S. Weiss – Chair
(540) 955-2151

Russell Voting District
Barbara J. Byrd
(540) 955-1215

County Administrator
David L. Ash
(540) 955-5175

September 17, 2019

Town of Berryville
101 Chalmers Court, Suite A
Berryville, VA 22611

Attention: Christy Dunkle, Assistant Town Manager/Planning Director

Re: Town of Berryville Mosby Boulevard Sidewalk Sections – FY2019
Transportation Alternative Program Application – Letter of Support

At its September 17, 2019, the Clarke County Board of Supervisors reviewed and unanimously approved the Town of Berryville's request to provide a letter of support for its FY 2019 Transportation Alternatives Program Application for new sidewalk construction along Mosby Boulevard.

It is the opinion of the Board that this project, in closing gaps between existing sidewalk segments to create continuous pedestrian links between residences, schools, and neighborhood commercial uses, would be an effective use of public funds toward meeting the goals of the regional transportation plan, the bicycle and pedestrian plan, and the TA Program.

Regards,

David S. Weiss
Chair Clarke County Board of Supervisors