



Clarke County Board of Supervisors Regular Meeting Agenda

Main Meeting Room Berryville / Clarke County Government Center
101 Chalmers Court, 2nd Floor, Berryville, Virginia

October 18, 2011

Packet
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Afternoon Session 1:00 PM

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2. Capital Projects Carryover from FY 11 to FY12. "Be it resolved that the unexpended budgeted expenditure and appropriations, as well as revenue estimates, that remained at the end of FY 12	73

Note: The order in which Agenda items are considered may be changed to assure that public hearings are started as close as possible to the scheduled time Page 1 of 4

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	in the Government and School Capital Projects Funds, be carried forward to FY12, as outlined in the tables presented in the Finance Committee packet. Recommended Action: Approve Finance Committee recommendation to adopt.	
3.	Conservation Easement Carryover from FY 11 to FY 12. "Be it resolved that \$244,667 of unexpended budgeted expenditure and appropriations, as well as revenue estimates, that remained at the end of FY 11 in the Conservation Easement Fund, be carried forward to FY12. Recommended Action: Approve Finance Committee recommendation to adopt.	71
4.	FY 11 Year-end Fund Balance Designations. "Be it resolved that the attached designations be approved for inclusion in the FY 11 Financial Report". Recommended Action: Approve Finance Committee recommendation to include in the FY11 Financial Report".	71
5.	Social Services Request for Payout of Compensatory Leave. Recommended Action: Approve Finance Committee recommendation.	84
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Evening Session 6:30 PM

18)	Citizen's Comment Period	137
19)	PH 11-14 TA-11-05 County Zoning Ordinance:	143
	Sections 3-A-1-a-2, 3-A-2-a-2, 3-A-3-a-2, Accessory Uses in the AOC, FOC, and Rural Residential Zoning Districts, so as to allow 'Structures up to 80 feet high for noncommercial telecommunication antennae';	
	Section 3-A-1-a-3 and 3-A-2-a-3, Special Uses in the AOC and FOC Zoning Districts, so as to add the adjective 'commercial' when describing telecommunication monopoles over 50 feet in height that are currently allowed as a Special Use in these Zoning Districts;	

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	Sections 3-A-1-f and 3-A-2-f, Vegetated Property Buffer in the AOC and FOC Zoning Districts, so as to allow structures for noncommercial telecommunication antennae in required Vegetative Property Buffers provided that vegetation may be cut only within a six foot radius of the structure, but with no land disturbance;	
	Section 3-C-2, Supplementary Regulations for Uses in Various Districts, so as establish standards for 'Structures up to 80 feet high for noncommercial telecommunication antennae'.	
20)	PH 11-12 TA-11-02 County Zoning Ordinance:	148
	Sections 3-A-1-c, 3-A-2-c, 3-A-3-c, Minimum Setback Requirements in the AOC, FOC, and Rural Residential Zoning Districts so as to increase from 150 to 200 sq ft the size of a structure that would be considered an accessory structure with reduced property line setback requirements;	
	Section 3-E-1-d, Use Regulations in the Flood Plain Overlay District, so as increase the minimum size for a structure allowed in a 100-year flood plain from 150 to 200 square feet;	
	Section 3-C-2-h, Supplemental Regulations for Dwellings of less than 600 square feet of Heated Area, so that the 600 square foot measurement applies to Living Space (defined in the Building Code as: "Space within a dwelling unit utilized for living, sleeping, eating, cooking bathing, washing and sanitation purposes.") instead of Heated Area, which has no technical definition.	
21)	PH 11-13 TA-11-03 County Zoning Ordinance:	151
	Section 3-E-3-e, Certificates of Appropriateness (in Historic Overlay Districts), so as to require the review of changes to the roof or windows of contributing buildings (in addition to changes that require a Building Permit) to be reviewed by the full Historic Preservation Commission instead of the Commission's Executive Committee. The changes also edit the sections for clarity, establish a time limit for action, and to specifically state that the public hearing notice requirements shall follow the requirements for all other public hearings, as described in Zoning Ordinance section 10-E;	
	Section 3-E-3-f, Appeals, which references Virginia Code Section 15.2306, which allows the demolition of an historic structure if it is offered for "a price reasonably related to its fair market value", so as to establish a method to define this price.	
22)	PH 11-15 TA-11-06	157
	County Zoning Ordinance: Section 6-E, Procedures for Site Plans, so as to change the number and size of site plans submitted with an initial application and after approval, require the submission of digital copies, and establish standards for such digital submissions; and	
	County Subdivision Ordinance: Section 4, Procedures for Preliminary Subdivision Plat Application and Submission of Record Plat, so as to change the number and size of plats submitted, require the submission of digital copies, and establish standards for such digital submissions.	
23)	PH 11-16 TA-11-07 County Zoning Ordinance:	162
	Section 1, Authority, Purposes and Intent, Planning Commission, and Zoning Administrator, and Section 7, Appeals, Variance and Zoning Map Interpretations, so as to shift the sections regarding	

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	modifications that can be approved by the Zoning Administrator from Section 1 to Section 7; Sections 3-A-1-d, 3-A-2-d, 3-A-d, Maximum Height of All Structures in the AOC, FOC, and Rural Residential Zoning Districts and Section 4-H-3, Height Regulations Exceptions, so as to shift from Section 4-H-3 to Section 3-A the 25-height limit for structures on parcels narrower than 75 feet; Section 3-C-2, Supplementary Regulations for Uses Various Districts and Section 4-H-3, Height Regulations Exceptions, so as to shift from Section 4-H-3 to Section 3-C-2 the 18 foot, six-inch height limit for Gasoline Pump Canopies; Section 4-H, Height Regulations Exceptions, so as to shift from Section 4-H-3-c to 4-H-3-a the height exception for parapet walls and to increase the exception by 6 inches to 42 inches to be consistent with the Building Code: Section 4-J-6, Exception process to requirement that off-street parking be located on the same lot as principal use, so as to change the entity that could approve such an exception from the Board of Zoning Appeals to the Planning Commission when it reviews a property's site plan; Section 9-B-106, definition of the term 'Livestock', so as to define livestock as hoofed animals and the order of animals that includes ostriches and emus.	
24) Adjournment		165
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Reports in October Packet:		166
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Note: The order in which Agenda items are considered may be changed to assure that public hearings are started as close as possible to the scheduled time

Clarke County Board of Supervisors

Call To Order

Clarke County Board of Supervisors

Adoption of Agenda

Clarke County Board of Supervisors

Clarke County Public Schools School Board Update

CLARKE COUNTY BOARD OF SUPERVISORS
September 27, 2011 Regular Meeting 1:00 p.m.
Main Meeting Room

At a regular meeting of the Board of Supervisors of Clarke County, Virginia, held in the Main Meeting Room, 2nd Floor Berryville Clarke County Joint Government Center, 101 Chalmers Court, 2nd Floor, Berryville, Virginia on Tuesday, September 27, 2011.

Board Members Present

Barbara Byrd; J. Michael Hobert; John Staelin; David Weiss

Board Members Absent

A. R. Dunning, Jr.

Staff Present

David Ash, Chuck Johnston, Alison Teetor, Tom Judge, Lora B. Walburn

Others Present

Robert Mitchell; Tony Roper; Jill Keihn; Michael Murphy; Keith Dalton; Gem Bingol; Val Van Meter; Ed Leonard and other citizens

1. Call to Order

Chairman Hobert called the meeting to order at 1:08 p.m.

2. Adoption of Agenda

- A written update for the new high school construction from Robina Rich Bouffault, who was unable to attend the regular meeting, was distributed.
- David Ash advised that Robert Mitchell, County attorney, was scheduled to join the meeting at 2 pm to discuss Shenandoah Area Agency on Aging Active Living Facility / Senior Center.

By consensus, the Board of Supervisors adopted the agenda as presented.

3. Public Hearing PH 11-11

Consider adoption of the Regional Water Supply Plan and Ordinance Implementing the Drought Response and Contingency Plan to comply with the State Water Control Board regulation 9 VAC 25-780, Local and Regional Water Supply Planning. This regional water supply plan facilitates comprehensive assessment of existing water sources and uses, estimation of projected water demand in the Northern Shenandoah Valley to 2040, and a determination of water surpluses and or deficits to meet the projected water demands; and consider amendment of ARTICLE X. Water Conservation / Drought Response to reference the Regional Drought Response and Contingency Plan rather than the local Drought Plan CC-11-04.

Chuck Johnston summarized the request before the Board to adopt the Regional Water Supply Plan and Ordinance Implementing the Drought Response and Contingency Plan.

Supervisor Byrd commented that the study contained so much information and the document was amazing.

Supervisor Staelin commented that he wanted to identify the fact that the plan used high growth projections for the area. He opined that the plan was a step in the right direction but did not solve all the water problems facing the valley.

Supervisor Staelin answered various questions posed by Supervisor Dunning regarding the proposed plan.

Chairman Hobert, noting how active and outspoken Mr. Staelin had been over the past six to seven year, opined that he would like to hear more about the subject from other jurisdictions in the region.

At 1:10 pm Chairman Hobert opened the public comment portion of the public hearing. Being no persons present desiring to address the matter the public comment portion of the public hearing was closed.

Supervisor Dunning moved to adopt an amendment to the ordinance implementing the Drought Response and Contingency Plan CC-11-04. The motion carried by the following vote:

- J. Michael Hobert, Chair - Aye
- David S. Weiss, Vice Chair - Aye
- Barbara J. Byrd - Aye
- A.R. Dunning, Jr. - Aye
- John R. Staelin - Aye

Chapter 180 Water and Wastewater Article X. Drought Response

ARTICLE X. Water Conservation / Drought Response

- 180-34.53. Purpose The purpose of this Article is to provide for the voluntary and mandatory restriction on the nonessential use of ground water during declared water shortages or water emergencies.
- 180-34.54. Scope This Article shall apply to all Clarke County residents and businesses which are served by well water. This Article shall not apply to those residents and businesses which are supplied by a public water supply system by the Town of Berryville or the Clarke County Sanitary Authority.
- 180-34.55. Drought Response Plan The Board of Supervisors (Board) shall adopt by resolution the **Regional Drought Response and Contingency Plan as stated in the Regional Water Supply Plan** ~~Drought Response Plan~~.
- 180-34.56. Drought Indicators The indicators used to indicate drought severity shall be precipitation, streamflow, and groundwater levels. When at least two indicators exceed the threshold for drought stage determination, as set forth in **Regional Drought Response and Contingency Plan as stated in the Regional Water Supply Plan, Appendix L of the Clarke County Drought Response Plan**, the Board may declare a specific drought stage.
- 180-34.57. Drought Stages The drought stages shall be Drought Watch, Drought Warning, and Drought Emergency, as determined by the Board pursuant to the **Regional Drought Response and Contingency Plan as stated in the Regional Water Supply Plan** ~~Drought Response Plan~~.
- 180-34.58. Declaration Upon the Board finding that a drought stage exists, the Board may issue a declaration of a drought stage. The County Administrator, upon the declaration of a drought stage by the Commonwealth of Virginia, may issue a declaration of a drought stage to be in effect until the next regular Board meeting.
- 180-34.59. Drought Stage Response Upon declaration by the Board or the County Administrator of a Drought Watch or Drought Warning, voluntary conservation measures will be requested of residents and businesses as set forth in the **Regional Drought Response and Contingency Plan as stated in the Regional Water Supply Plan** ~~Drought Response Plan~~. Upon declaration of a Drought Emergency, mandatory restrictions shall apply as set forth in the **Regional Drought Response and Contingency Plan as stated in the Regional Water Supply Plan** ~~Drought Response Plan~~.

- 180-34.60. Waiver of Restrictions Upon prior written request by an individual, business, or other water user, the Board of Supervisors, or its designee, may permit less than full compliance with any drought restrictions if good cause can be shown, including evidence that the applicant is affected in a substantial manner not common to other businesses or persons generally. No waiver shall be granted by the Board or its designee unless the Board or its designee determines that the public health, safety, and welfare will not be adversely affected by the waiver. All waivers granted by the Board or its designee shall be reported at the Board's next regular or special meeting.
- 180-34.61. Penalties. Any person who shall violate any of the provisions of this Article shall, upon conviction thereof, be fined not less than one hundred dollars (\$100.00), nor more than five hundred dollars (\$500.00). Each act or each day's continuation of the violation shall be considered a separate offense.

Supervisor Dunning moved to adopt the Regional Drought Response and Contingency Plan as applicable to Clarke County and presented in the Regional Water Supply Plan. The motion carried by the following vote:

J. Michael Hobert, Chair	- Aye
David S. Weiss, Vice Chair	- Aye
Barbara J. Byrd	- Aye
A.R. Dunning, Jr.	- Aye
John R. Staelin	- Aye

4. Chesapeake Bay TMDL Local Responsibility Update by Alison Teetor

Highlights of the update from Alison Teetor, Natural Resources Planner include:

- October 1 response deadline has been waived and the target moved out to February.
- Requested documentation has been revised and is now more realistic.
- Reviewing tipping receipts from the sewage plant to monitor credits.
- NSVRC is seeking funding.
- Jill Keihn, NSVRC, commented that Alison Teetor was spearheading this effort; and that she had heard that Clarke County was further ahead in the process than most counties in the Commonwealth.
- Samples are being taken and placed into the TMDL model.
- Next steps:

- o Work with Berryville and Boyce on urban bmp's.
- o Work with Department of Health.
- o Complete model by end of October and present at the November meeting
- o Work on a new draft table for bmp's and current on-ground uses.

5. Clarke County Public Schools Update

Dr. Michael Murphy, Superintendent - Clarke County Public Schools, appeared before the Supervisors to provide the monthly update for Clarke County public schools. He extended regrets for School Board Chair Barbara Lee, who was unable to attend. Highlights include:

- Student enrollment is up and the September 30 membership count sets the number for the coming year.
- The current year ADM estimate is 1,992.
- In meetings between Clarke County Public Schools and the President of Lord Fairfax Community College, it was opined that Clarke County has been under served in program participation. The Schools would like to work more closely on programs with LFCC moving forward.
- This has been a great year for hiring with good candidates from a large pool of candidates.
- Schools are fully staffed and within budget with some room for adjustments in FTE.
- Data on instruction is being aggregated.
- As a division, the Schools made AYP. It was noted that 97% of school divisions in the Commonwealth did not make AYP.
- SOL test scores have fallen.
- Need to pay greater attention to helping students prepare for PSAT tests.
- A Wellness Festival will be conducted at Johnson Williams Middle School from 6 to 8 pm this Thursday.
- Facility improvements,
 - o Division staff has been reviewing options for elementary school reconfiguration once the new high school is complete.
 - o Staff has consulted with VDOE, as well as other Divisions regarding the possible "best use" of the Berryville area facilities.
 - o Staff walk-throughs have been conducted, as well as initial space planning. It is a given that the facility that is most in need of improvements is the current CCHS, with D.G. Cooley Elementary School to follow given its ongoing status as a student learning center/school.

- Depending on funds available and potential usage, Berryville Primary could also be improved. At minimum, ADA accommodations should be addressed.
- At the present time, staff have formulated a tentative plan that seems to make sense from a variety of perspectives and serves to support the long-range needs of the division:
 - Fall of 2011 - Issue RFQ for services of Construction Manager
 - Winter of 2012 - Hire Moving Coordinator (position has been posted - internal - budgeted)
 - Spring of 2012 - Consideration of leased portable removal at Boyce during Summer of 2012
 - Summer of 2012 - Return of two leased portables currently located at Clarke County High School
 - Summer of 2012 - Move from current CCHS to new CCHS
 - August 2012 - School begins at new CCHS
 - August 2012 - Begin remodeling of "old" CCHS for occupancy in August of 2013; remove most portables; consideration given to ADA accommodations at Primary
 - August 2013 - Vacate D.G. Cooley Elementary School and begin remodeling process; consideration given to ADA accommodations at Primary
 - August 2014 - Finish all student and staff moves, including the recommended closure of F&M, SBO, Annex and JAS; move maintenance to the "old" CCHS and double square footage of purchasing department
- Final configuration of schools / sites as follows (proposed):
 - Boyce - K-5 (head start moves to D.G. Cooley Lower Elementary)
 - D.G. Cooley Upper Elementary School (old CCHS) - Grades 1 - 5 (greenhouse remains for school and division use)
 - D.G. Cooley Lower Elementary School (current D.G. Cooley) - ECSE, Head Start (moves from Boyce), Kindergarten, Student Assessment Center
 - JWMS - Stays as is
 - Old CCHS - becomes D.G. Cooley Upper Elementary School
 - New CCHS - stays as is
 - Annex – re-purposed (records retention; unheated storage) or closed
 - JAS – re-purposed or closed
 - SBO – re-purposed or closed
 - F&M - vacated

- Primary - evolves into support center for Governmental and School Operations
- Current CCHS Ag Shop and Ag Portable - evolves into JAS Maintenance Shop and Training Center
- Current JAS Maintenance Shop - evolves into additional space for JAS Purchasing and Procurement
- Dr. Murphy acknowledged the \$7.2MM, left over from the bond issuance, would be all that is available for the renovation of the buildings for quite a while. Supervisor Staelin encouraged Dr. Murphy to make sure to allocate enough to renovate Primary to use and ensure all three are workable for the long term

Randy Trenary – Director Transportation, Food Service, Safety and Maintenance & Custodial, provided the following update:

- School operations
 - In-school transportation – studying schedules
 - Changed school end and start times.
 - Adjusted bus routes to address overcrowding
- Food Service
 - Continue to work toward bringing healthier choices in cafeteria and vending machines.
 - Federal regulations are changing to more stringent requirements to provide healthier choices.
 - Working with local growers to provide fresh produce.
 - Working to make it self-sustaining.
 - Have eliminated two positions.
- Safety
 - Meeting regularly law enforcement – on agenda this week crosswalk safety.

Robina Rich Bouffault provided the following written comments via email:

I regret that I will be unable to be at your Tuesday BOS meeting to report on construction. I am therefore sending you this short report on progress.

The construction is proceeding on schedule. If you are interested, I am attaching the latest Shockey 5-page construction schedule.

There are currently 24 sub-contractors, in addition to Shockey themselves, on-site and working on both the building and the site itself.

The only small delay is due to the greenhouse supplier, Jaderloon, who have advised that they will be late delivering the greenhouse structure. The foundation for that structure is complete. This delay does not impact any of the work being done on the building.

The wet weather has slowed down the site work somewhat, nothing major to-date.

The storm water work on Main Street will take longer than originally anticipated, due to incorrect information having been given concerning the depths of the existing utilities. Urban (Jon Erickson) is working on a re-design between the sewer and water lines, and the gas line will also have to be raised, to provide space for the new storm water pipe to be attached to the existing line at Hermitage.

Budget-wise, there have been a very small number of minor change orders, and even with the addition of the greenhouse, the project remains within budget and with a good contingency available. That can of course change, however after a 3-hour walk-thru on Tuesday September 20th, our architect Crabtree's engineer found very little in the way of corrections needed. Our commissioning agents from Gannett-Fleming are also monitoring the installation of the HVAC and other equipment, for their subsequent commissioning tests and balancing once fully installed.

We have just received confirmation from VDOT that they have incorporated trees into the project: there will be 30 street trees lining the new Mosby – 15 on each side, and there will be 16 'screening' trees located in front of the aluminum tank, to camouflage it to the extent possible. The trees are a 'swap' for the additional review costs for the SB to review the second set of deeds of easement and plats.

- *A good swap, I think. VDOT are also going to place some decorative shrubs in the round-about itself. They should be thanked for their rapid response to our tree request.*

The Masonic cornerstone for the building is going to be laid on Saturday, November 19th and there will be a ceremony to which you will all be invited in due course.

The substantial completion date continues to be January 23d, 2012 with the final completion date March 20th, 2012. The building will then be handed over to the schools, who will commence the installation of the F, F&E.

If you have any questions, please let me know before your meeting Tuesday.

6. Approval of Minutes

- Page 739; Change last word, second bullet from regulations to goals.
- Page 737:Change Crims Church to Senseny Road and Mr. Watson to Mr. Watkins.
- Page 746: Change Dunning vote from aye to absent
- Page 748: JLAR to JLAC; imminent to eminent.

Supervisor Byrd moved to approve the August 16, 2011 Regular Meeting minutes subject to corrected. The motion carried by the following vote:

J. Michael Hobert, Chair	- Aye
David S. Weiss, Vice Chair	- Aye
Barbara J. Byrd	- Aye
A.R. Dunning, Jr.	- Aye
John R. Staelin	- Aye

Verification of July 14, 2011 Closed Session Supervisor Dunning

CERTIFICATION OF CLOSED SESSION

WHEREAS, the Board of Supervisors of the County of Clarke, Virginia, has convened a closed meeting on the date pursuant to an affirmative recorded vote and in accordance with the provisions of the Virginia Freedom of Information Act; and

WHEREAS, Section 2.2-3700 of the Code of Virginia requires a certification by the Board of Supervisors of the County of Clarke, Virginia that such closed meeting was conducted in conformity with Virginia law.

NOW, THEREFORE BE IT RESOLVED, that the Board of Supervisors of the County of Clarke, Virginia, hereby certifies that, to the best of each members knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which the certification resolution applies, and (ii) only such public business matters as were identified in the motion convening the closed meeting were heard, discussed or considered by the Board of Supervisors of the County of Clarke, Virginia.

Supervisor Dunning confirmed the Certification of Closed Session for that period he was present.

7. Consent Agenda

A. VACo 2011 Annual Meeting Voting Credentials

Supervisor Byrd moved to approve Item A on the Consent Agenda listing J. Michael Hobert as Voting Delegate with David Weiss as alternate. The motion carried by the following vote:

J. Michael Hobert, Chair	- Aye
David S. Weiss, Vice Chair	- Aye
Barbara J. Byrd	- Aye
A.R. Dunning, Jr.	- Aye
John R. Staelin	- Aye

8. Citizens Comment Period

No citizens appeared to address the Supervisors.

9. VDOT

Edwin Carter, Program Manager, with Cliff Balderson, Residency Maintenance Administrator, and Charlie Monroe, appeared before the Supervisors to provide the monthly update.

- Maintenance work completed in August/September:
 - o Conducted mowing operations on primaries and secondary's (It was necessary to start secondary's for sight distance issues before finishing fence to fence on all the primaries. We will return to complete when secondary's are finished.);
 - o Completed bridge replacement/repairs on Rt. 603;
 - o Trimmed brush and trees at Crims on Rt. 657 and at Rt. 636;
 - o Performed pipe flushing operations on Rt. 340, 7, and 679;
 - o Began grading non-hard surfaced roads.
 - o Addressed sight distance issue on Westwood Rd. raised at last Board meeting.
 - o Note: We have been operating with decreased manpower in order to assist with recovery in those areas hit by Hurricane Irene and Tropical Storm Lee. Both the completed and planned work is impacted.

- Maintenance work planned for September/October:
 - o Continue/complete mowing operations;
 - o Continue grading of non-hard surfaced roads;
 - o Perform boom-axe operations on secondary routes;
 - o Address remaining Board concerns expressed at last meeting:
 - 1) Shoulder drop off on Rt. 340;

- 2) Low shoulders on Summit Point Rd.
- 3) Drainage on Senseny Rd.

– Other Projects:

- Mosby Road – Proceeding with Right of Way acquisition. Pre-advertisement conference is scheduled for October 5.
- Route 604 - Ebenezer Road- Easement issues have been resolved and box is being scheduled for placement.
- Route 7 Crossovers - Status unchanged.

Route 723 Bridge - Awaiting County's input on detour change request to go out Sulfur Springs Road.

Supervisor Dunning expressed his opposition to the proposed project. He suggested that flashing lights be used in trouble areas during the construction phase.

Mr. Carter indicated that the public hearing is schedule for the 1st quarter 2013.

Supervisor Staelin reminded of the Board of Supervisors' preference for repair over replacement.

– Supervisor Comments:

- Chairman Hobert –
 - Instructed David Ash to add review of the Primary Highway Plan for the Commonwealth Transportation Board to the October agenda.
- Supervisor Weiss -
 - Route 608 north, near the sharp turn, the culvert has been shut off
 - Request VDOT to review Route 612 and Route 7 by J & J – the incline of the road at the stop sign is sharp enough that water pools there and in winter it freezes.
- Supervisor Dunning –
 - Mr. Carter assured that VDOT was reviewing enhancement of the crosswalk used by students in Boyce.
 - South off Route 50 and Gun Barrel – road there on the right to the monastery needs grading.

10. Board of Supervisors Personnel Committee

1. Expiration of Term for appointments expiring through October 2011

9/19/2011 Summary: The Personnel Committee made the following recommendation:

<i>Committee/Board</i>	<i>Appointee</i>	<i>Expiration Date</i>
Lord Fairfax Emergency Medical Services Council	Lee Coffelt	6/30/2014
<i>Mr. Coffelt is reappointed to an additional three-term and the expiration date has been adjusted to 6/30/2014 to coincide with the expiration dates of other members.</i>		

Supervisor Dunning moved to approve the appointment. The motion was approved by the following vote:

J. Michael Hobert, Chair	-	Aye
David S. Weiss, Vice Chair	-	Aye
Barbara J. Byrd	-	Aye
A.R. Dunning, Jr.	-	Aye
John R. Staelin	-	Aye

2. Appointee Information Feedback Update

09/19/2011 Summary: The Personnel Committee acknowledged the efforts of staff to obtain and verify membership term and qualifications of appointees of various boards and committees. The Committee was advised that they would be updated as new information was received and their assistance in identifying errors, omissions or changes would be helpful. The Personnel Committee requested staff to provide a link to the recently recorded FOIA presentation to all individuals appointed or reappointed by the Clarke County Board of Supervisors.

9/27/2011 Summary: Information Only – no Board action.

3. Closed Session.

09/19/2011 Summary: The Personnel Committee entered closed session Pursuant to §2.2-3711-A4 Privacy of individuals in personal matters. No action was taken on matters discussed in closed session.

9/27/2011 Summary: Information Only – no Board action.

11. Board of Supervisors Work Session

1. Closed Session

9/19/2011 Summary: The Board of Supervisors entered closed session for §2.2-3711-A7 Berryville Clarke County Government Center Litigation / Settlement update; §2.2-3711-A4 Privacy of individuals in personal matters; §2.2-3711-A7 Shenandoah Fire and Rescue Company; §2.2-3711-A7 Shenandoah Area Agency on Aging, Inc. No action was taken on matters discussed in closed session.

9/27/2011 Summary: Information Only – no Board action.

2. 2012 Legislative Priorities and Positions.

09/19/2011 Summary: The 2011 Legislative Priorities and Positions were provided for review and update. The Board discussed potential modifications to the legislative priorities and positions including:

- Adding a position statement on pension funding deficiencies for shared employees;
- Developing a position on the pending constitutional amendment regarding taking;
- Removing from the priorities statement the issue of hunting with hounds;
- Revising the document to reorder the issues in accordance with their local importance.

Mr. Staelin will work with staff to prepare a modified document. Also, VACo has been asked to provide its most recent version of the 2012 Legislative Priority list and any position statement that may have been adopted regarding the constitutional amendment.

9/27/2011 Summary: Supervisor Staelin distributed and reviewed the 9/26/2011 revision of the 2012 Legislative Priorities and Positions. By consensus, the Board approved the following changes:

- Elimination of the request for grant funding for green energy,
- Addition of a position on continuation of no hunting on Sunday

2011 Legislative Luncheon

Subsequent to review of available dates to meet with Commonwealth senator and General Assembly delegates representing the County, the following dates were put forth for the legislative luncheon: December 8, 14, or 15. Staff was instructed to finalize arrangements and to report back to the Board.

3. Berryville Clarke County Government Center HVAC Repair Status Update.

9/19/2011 Summary: Information only – no action requested at this time.

4. Active Living Center [aka Senior Center] Status Update.

9/27/2011: Robert Mitchell appeared before the Board at the regular meeting. Following a brief summary of the project history, he stated that the SAAA Board was ready at this time to transfer to the County the ear-marked funds, in excess of \$200,000, raised solely for the Clarke County Senior Center, as well as the Urban property that was conveyed to the SAAA for the specific purpose of the Clarke County Senior Center. He advised that the amended agreement changes the timing when the property and funds would be transferred.

Mr. Mitchell confirmed that the Supervisors would assume responsibility for the marketing of the Urban property upon transfer. He advised that while the SAAA had at one point worked on listing the property the listing agreement had not been executed therefore the County would have full discretion on how to market the property.

Supervisor Staelin moved to approve the amended and restated agreement and to approve the acceptance of the Urban Property pursuant to the terms of the agreement and to authorize the Chairman to execute those documents. The motion carried by the following vote:

- J. Michael Hobert, Chair - Aye
- David S. Weiss, Vice Chair - Aye
- Barbara J. Byrd - Aye
- A.R. Dunning, Jr. - Aye
- John R. Staelin - Aye

5. Shenandoah Area Agency on Aging Status Update.

9/19/2011 Summary: Information only – no action requested at this time.

6. TA-11-02 Amendment of the County Zoning Ordinance.

Recommended Action: Set Public Hearing for Tuesday, October 18, 2011 at 6:30 pm or as soon thereafter as the matter may be heard as proposed.

9/27/2011: Chuck Johnston reviewed the first grouping of amendments advising that these amendments were proposed to address changes in the statewide building code.

Supervisor Byrd moved to set the matter as proposed for public hearing at the October 18, 2011 regular meeting at 6:30 pm or as soon thereafter as the matter may be heard. The motion carried by the following vote:

J. Michael Hobert, Chair	-	Aye
David S. Weiss, Vice Chair	-	Aye
Barbara J. Byrd	-	Aye
A.R. Dunning, Jr.	-	Aye
John R. Staelin	-	Aye

7. TA-11-03 Amendment of the County Zoning Ordinance.

Recommended Action: Set Public Hearing for Tuesday, October 18, 2011 at 6:30 pm or as soon thereafter as the matter may be heard as proposed.

9/27/2011: Chuck Johnston reviewed the proposed amendment. He clarified that since they are not considered living space garages are not included.

Supervisor Byrd moved to set the matter as proposed for public hearing at the October 18, 2011 regular meeting at 6:30 pm or as soon thereafter as the matter may be heard as proposed. The motion carried by the following vote:

J. Michael Hobert, Chair	-	Aye
David S. Weiss, Vice Chair	-	Aye
Barbara J. Byrd	-	Aye
A.R. Dunning, Jr.	-	Aye
John R. Staelin	-	Aye

8. TA-11-05 Amendment of the County Zoning Ordinance.

Recommended Action: Set Public Hearing for Tuesday, October 18, 2011 at 6:30 pm or as soon thereafter as the matter may be heard as revised.

9/27/2011: Chuck Johnston, joined by Jesse Russell, reviewed the proposed amendment and answered questions posed by the Supervisors.

Vice Chairman Weiss urged reconsideration of greater protection for the 25-foot buffer area.

Supervisor Staelin moved to set the matter as proposed for public hearing at the October 18, 2011 regular meeting at 6:30 pm or as soon thereafter as the matter may be heard using the proposed alternate:

Leave the definition in Section 9-B-41 unchanged and add the proposed text as item 7 in the Supplementary Regulations to read:

7. For the purposes of this section alone, the term 'Commercial' means any activity conducted with the Intent of realizing a profit from the sale of goods or services to others; and the term 'Noncommercial' means any activity conducted with the intent of not realizing a profit from the sale of goods or services to others.

Supervisor Weiss offered a friendly amendment changing the sunset clause from five to three years.

Supervisor Staelin accepted the suggested amendment.

The amended motion carried by the following vote:

J. Michael Hobert, Chair	-	Aye
David S. Weiss, Vice Chair	-	Aye
Barbara J. Byrd	-	Aye
A.R. Dunning, Jr.	-	Aye
John R. Staelin	-	Aye

Chuck Johnston advised that he would consult with Bob Mitchell on the sunset clause.

9. TA-11-06 Amendment of the County Zoning Ordinance.

Recommended Action: Set Public Hearing for Tuesday, October 18, 2011 at 6:30 pm or as soon thereafter as the matter may be heard as proposed.

9/27/2011: Chuck Johnston reviewed the proposed amendment.

Supervisor Byrd moved to set the matter as proposed for public hearing at the October 18, 2011 regular meeting at 6:30 pm or as soon thereafter as the matter may be heard as proposed. The motion carried by the following vote:

J. Michael Hobert, Chair	-	Aye
David S. Weiss, Vice Chair	-	Aye
Barbara J. Byrd	-	Aye
A.R. Dunning, Jr.	-	Aye
John R. Staelin	-	Aye

10. TA-11-07 Amendment of the County Zoning Ordinance.

Recommended Action: Set Public Hearing for Tuesday, October 18, 2011 at 6:30 pm or as soon thereafter as the matter may be heard as proposed.

9/27/2011: Chuck Johnston reviewed the proposed amendment.

Supervisor Byrd moved to set the matter as proposed for public hearing at the October 18, 2011 regular meeting at 6:30 pm or as soon thereafter as the matter may be heard. The motion carried by the following vote:

J. Michael Hobert, Chair	-	Aye
David S. Weiss, Vice Chair	-	Aye
Barbara J. Byrd	-	Aye
A.R. Dunning, Jr.	-	Aye
John R. Staelin	-	Aye

On behalf of the Board, Chairman Hobert expressed appreciation for Mr. Johnston's dedicated service to the county. By consensus, the Board instructed staff to prepare a proclamation in appreciation of service.

Supervisor Dunning left the meeting at 3:55 pm.

12. Board of Supervisors Finance

1. Supplemental Appropriations.

The Finance Committee recommends acceptance: "Be it resolved that FY 12 budgeted expenditures and appropriations for the V-Stop Grant in the General Fund be increased \$2,250, and revenue from the Federal Government recognized in/the same amount, to adjust for a change in the approved grant."

Supervisor Staelin moved to approve the recommendation of the Finance Committee. The motion carried by the following vote:

J. Michael Hobert, Chair	-	Aye
David S. Weiss, Vice Chair	-	Aye
Barbara J. Byrd	-	Aye
A.R. Dunning, Jr.	-	Absent
John R. Staelin	-	Aye

2. Acceptance of August Bills and Claims.

Supervisor Staelin moved to accept the August General Government Bills and Claims as presented. The motion carried by the following vote:

J. Michael Hobert	- Aye
David S. Weiss	- Aye
Barbara J. Byrd	- Aye
A.R. Dunning, Jr.	- Absent
John R. Staelin	- Aye

3. Standing Reports

9/27/2011: Chairman Hobert informed the Board that he had asked Tom Judge to review and distribute the Houck/Staelin report. Supervisor Staelin and Tom Judge provided insight into the history of and the information conveyed in this report. Vice Chairman Weiss suggested sharing this report at a School Board meeting.

13. Government Projects Update

Highlights of the monthly project update provided by David Ash included:

- o Circuit Courthouse: Project is essentially complete; the sound continuation panel in the Courtroom is questionable.
- o Active Living Center:
 - At 4:15 pm, Mike Legge delivered a spreadsheet listing the 8 bids opened earlier in the afternoon.
 - It was not certain whether the bids included roof replacement, budgeted at \$196,000.
 - This is a multi-faceted project including repair of a wall crack, roof replacement, new park office and the active living center.
- o Berryville Clarke County Government Center: The most recent HVAC repairs are questionable when just this morning there were repairs being made to the repairs. Thus far, there has been no evidence that the repairs have affected an acceptable change.

14. Miscellaneous Items

No miscellaneous items were identified or advanced that were not included in the September 27, 2011 Clarke County Board of Supervisors Regular Meeting Agenda.

15. Summary Of Required Action

<u>Item</u>	<u>Description</u>	<u>Responsibility</u>
1.	Update County Code CC-11-04.	Lora B. Walburn
2.	Correct and process approved minutes.	Lora B. Walburn
3.	Process and forward VACo 2011 Annual Meeting Voting Credentials.	Lora B. Walburn
4.	Add review of the Primary Highway Plan for the Commonwealth Transportation Board to the October agenda.	David Ash
5.	Process board appointments.	Lora B. Walburn
6.	Update 2012 Legislative Priorities and Positions.	John Staelin
7.	Coordinate legislative luncheon dates with County representatives to the General Assembly.	Lora B. Walburn
8.	Execute the amended and restated SAAA agreement the Urban Property deed.	J. Michael Hobert
9.	Process public hearing notices.	Lora B. Walburn
10.	Follow up with Social Services on employee hours.	David Ash
11.	Prepare a proclamation in appreciation of service for Chuck Johnston.	David Ash

16. Board Member Committee Status Reports

Supervisor Barbara Byrd

- o There are currently 15 persons on the Social Services day care waiting list.
- o Supervisor Byrd asked David Ash to follow up with Angie Jones on the matter of employee hours.
- o Clarke County Library has a long list of activities scheduled at The Barns of Rose Hill.

Vice Chairman David Weiss

- o Easement Authority has several good options on large parcels.

17. Closed Session 2.2-3711-A4 Privacy of individuals in personal matters.

Supervisor Byrd moved to convene into Closed Session pursuant to §2.2-3711 A14 Privacy of individuals in personal matters and §2.2-3711-A1 Specific Employees or appointees of the Board. The motion carried as follows:

J. Michael Hobert, Chair	- Aye
David S. Weiss, Vice Chair	- Aye
Barbara J. Byrd	- Aye
A.R. Dunning, Jr.	- Absent
John R. Staelin	- Aye

The members of the Board of Supervisors being assembled within the designated meeting place, with open doors and in the presence of members of the public and/or the media desiring to attend, **Supervisor Byrd moved to reconvene in open session. The motion carried as follows:**

J. Michael Hobert, Chair	- Aye
David S. Weiss, Vice Chair	- Aye
Barbara J. Byrd	- Aye
A.R. Dunning, Jr.	- Absent
John R. Staelin	- Aye

Supervisor Byrd moved to execute the following Certification of Closed Session:

CERTIFICATION OF CLOSED SESSION

WHEREAS, the Board of Supervisors of the County of Clarke, Virginia, has convened a closed meeting on the date pursuant to an affirmative recorded vote and in accordance with the provisions of the Virginia Freedom of Information Act; and

WHEREAS, Section 2.2-3700 of the Code of Virginia requires a certification by the Board of Supervisors of the County of Clarke, Virginia that such closed meeting was conducted in conformity with Virginia law.

NOW, THEREFORE BE IT RESOLVED, that the Board of Supervisors of the County of Clarke, Virginia, hereby certifies that, to the best of each members knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which the certification resolution applies, and (ii) only such public business matters as were identified in the motion convening the closed meeting were heard, discussed or considered by the Board of Supervisors of the County of Clarke, Virginia.

The motion was approved by the following roll-call vote:

J. Michael Hobert, Chair	- Aye
David S. Weiss, Vice Chair	- Aye
Barbara J. Byrd	- Aye
A.R. Dunning, Jr.	- Absent

John R. Staelin - Aye

No action was taken on matters discussed in Closed Session.

18. Adjournment

There being no further business to be brought before the Board at 6:05 pm Chairman Hobert adjourned the Board of Supervisors meeting.

Next Regular Meeting Date

The next regular meeting of the Board of Supervisors is set for Tuesday, October 18, 2011 at 1:00 p.m. in the Main Meeting Room, 101 Chalmers Court, 2nd Floor, Berryville, Virginia.

ATTEST: September 27, 2011

J. Michael Hobert, Chair

David L. Ash, County Administrator

Minutes Recorded and Transcribed by:
Lora B. Walburn
Deputy Clerk, Board of Supervisors

MEMORANDUM

To: Board of Supervisors, David Ash
From: Conservation Easement Authority, Alison Teetor
Re: Revision Easement Application Criteria
Date: October 6, 2011

When an application is received for easement purchase or donation staff determines if the parcel is eligible for acceptance based on criteria established by the Authority. Earlier this year, several properties were considered for easement purchase that met the Authority's criteria, but were not in land use. Placing a property in easement automatically qualifies the parcel for land use under the open space category thus reducing the amount taxes the county collects from the property.

The Virginia Department of Agriculture and Consumer Services (VDACS) provides funding to the Easement Authority for easement purchases. In order to be eligible for funding, current VDACS criteria requires that the property be considered working farm or forestland (eligible for land use) as determined by the Commissioner of Revenue. In addition, the Board of Supervisors has questioned the purchase of easements on parcels that would not otherwise qualify for land use.

As a result of these concerns, the Easement Authority considered revising the application evaluation criteria. Over the course of several meetings the Easement Authority discussed various options such as accepting applications only for parcels in land use, or subtracting points from the Property Resource Score for those parcels not in land use. As some properties may have conservation values worthy of protection that are not in land use, such as those with historic structures, the Authority decided to review past applications and scores to determine what impact-subtracting points from the score of properties not in land use would have on the parcels eligibility.

Scores of twenty-two properties were evaluated. Staff determined that if the score was reduced by 15 points, 11 of the 22 parcels would have been ineligible. The proposed amendment to the Property Evaluation Criteria raises the minimum acceptable score from 35 to 50 for properties being considered for easement purchase that are not in land use. The purpose of the amendment is to require parcels not in land use to meet a higher standard (additional conservation values) in order to qualify for purchase consideration. At their August meeting, on motion of Mr. Weiss, seconded by Mr. Engel, the Authority unanimously recommended the proposed amendment to the Board of Supervisors for adoption.

Recommendation:

Approve the proposed amendment to the Property Evaluation Criteria as recommended by the Conservation Easement Authority.

**CLARKE COUNTY
CONSERVATION EASEMENT AUTHORITY
Property Evaluation Criteria**

June 2002, amended May 2007

The Authority evaluates parcel(s) proposed for conservation easement based on the following criteria:

In order to be eligible for Easement donation or purchase the parcel must be located in the Agricultural-Open Space-Conservation (AOC) or Forestal-Open Space-Conservation (FOC) zoning district.

Easement Donation

If the parcel is currently in or eligible for use value taxation, in accord with the Commissioner of Revenue's requirements, then a donation ~~or purchase~~ may be considered if at least two of the following four guidelines are met:

- 1) the parcel's Property Resource Score is at least 35;
- 2) at least one dwelling unit right is extinguished by the conservation easement;
- 3) the parcel is adjacent to a parcel already under permanent conservation easement;
- 4) the property has a minimum area of 40 acres.

If the parcel is not eligible for use value taxation, then a donation ~~or purchase~~ may be considered if it meets at three of the four following criteria:

- 1) the parcel's Property Resource Score is at least 35;
- 2) at least one dwelling unit right is extinguished by the conservation easement;
- 3) it is adjacent to another easement;
- 4) the parcel offers protection of a locally significant natural or historic feature, as determined by the Easement Authority.

Easement Purchase

If the parcel is currently in or eligible for use value taxation, in accord with the Commissioner of Revenue's requirements, then a ~~donation or purchase~~ may be considered if at least two of the following four guidelines are met:

- 1) the parcel's Property Resource Score is at least 35;***
- 2) at least one dwelling unit right is extinguished by the conservation easement;***
- 3) the parcel is adjacent to a parcel already under permanent conservation easement;***
- 4) the property has a minimum area of 40 acres.***

If the parcel is not eligible for use value taxation, then a ~~donation or purchase~~ may be considered if it meets at least three of the four following criteria:

- 1) the parcel's Property Resource Score is at least ~~35~~ 50;***
- 2) at least one dwelling unit right is extinguished by the conservation easement;***
- 3) it is adjacent to another easement;***
- 4) the parcel offers protection of a locally significant natural or historic feature, as determined by the Easement Authority.***

Clarke County Board of Supervisors

Citizen Comment Period

Clarke County Board of Supervisors

VDOT

Clarke County Board of Supervisors

Chesapeake Bay TMDL Local Responsibility Update by Alison Teetor

Clarke County Board of Supervisors

Active Living Center [aka Senior Center] Status Update



Personnel Committee Meeting
October 11, 2011, 9:30 AM
Second Floor, Conference Room AB
Berryville/Clarke County Government Center
101 Chalmers Court, Berryville, Virginia 22611

*Item
No.*

Description

1. Closed Session Pursuant to §2.2-3711-A1 Specific Employees or appointees of the Board

10/11/2011 Summary: Supervisor Byrd moved to convene into Closed Session pursuant to 2.2-3711-A1 Specific Employees or appointees of the Board. The motion carried as follows:

J. Michael Hobert	- Aye
Barbara J. Byrd	- Aye

The members of the Board of Supervisors Personnel Committee being assembled within the designated meeting place, with open doors and in the presence of members of the public and/or the media desiring to attend, **Supervisor Byrd moved to reconvene in open session. The motion carried as follows:**

J. Michael Hobert, Chair	- Aye
Barbara J. Byrd	- Aye

Supervisor Byrd further moved to execute the following Certification of Closed Session:

CERTIFICATION OF CLOSED SESSION

WHEREAS, the Board of Supervisors Personnel Committee of the County of Clarke, Virginia, has convened a closed meeting on the date pursuant to an affirmative recorded vote and in accordance with the provisions of the Virginia Freedom of Information Act; and

WHEREAS, Section 2.2-3700 of the Code of Virginia requires a certification by the Board of Supervisors Personnel Committee of the County of Clarke, Virginia that such closed meeting was conducted in conformity with Virginia law.

NOW, THEREFORE BE IT RESOLVED, that the Board of Supervisors Personnel Committee of the County of Clarke, Virginia, hereby certifies that, to the best of each members knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which the certification resolution applies, and (ii) only such public business matters as were identified in the motion convening the closed meeting were heard, discussed or considered by the Board of Supervisors Personnel Committee of the County of Clarke, Virginia.

The motion was approved by the following roll-call vote:

J. Michael Hobert	- Aye
Barbara J. Byrd	- Aye

*Item
No.*

Description

Following Closed Session, the Personnel Committee recommended the following appointments:

Mark Cochran, Clarke County Industrial Development Authority, for the remainder of an unexpired term ending 10/30/2013

2. Expiration of Term for appointments expiring through December 2011.

10/11/2011 Summary: The Personnel Committee instructed staff to follow up matters discussed in Closed Session.

Appointments by Expiration Thru December 2011

			Appt Date	Exp Date	Orig Appt Date:
<i>December 2010</i>					
Board of Social Services			4 Yr		
Melusen	Alan	2010 Chair	11/21/2006	12/15/2010	12/17/2002
Appointed by BOS; 2 Term Limit; Oath of Office Required - Clerk of Circuit Court; BOS appoints 3 qualified citizens of the county, 1 of whom may be a member of the BOS ; § 15.2-412.					

<i>February 2011</i>					
Parks & Recreation Advisory Board			4 Yr		
White	Lawrence	Buckmarsh	12/18/2007	2/15/2011	2/15/1995
Resigned 2/15/2011 expires 12/31/2011					
(9) voting members on the Advisory Board. Six (6) members shall be appointed by the BOS to represent the 5 voting districts and 1 at large. The Superintendent of Schools or their designee shall serve on the Advisory Board. The Town Councils for Berryville, Boyce shall each appoint a representative to serve on the Advisory Board. The BOS shall also designate 1 member of the BOS to serve as a non-voting liaison to the Advisory Board. The Advisory Board will accept applications from high-school aged Clarke County residents and each year appoint two (2) to serve as non-voting members.					

<i>May 2011</i>					
Berryville Area Development Authority Comprehensive Plan Committee			Open-End		
Caldwell	Anne		1/7/2008	5/18/2011	1/7/2008
Subcommittee of the BADA					

<i>September 2011</i>					
Clarke County Industrial Development Authority			4 Yr		
Hillerson	Jay	Berryville District	8/18/2009	9/7/2011	10/22/1999
Vice Chair 2004-2005; Chair 2003; resigned 9/7/2011 expires 10/30/2013					
Appointed by BOS; Oath of Office Required - Clerk of Circuit Court; 7 members, 1 BOS liaison (non-voting) and 6 others that are chosen on their expertise in the business field. Membership governed by IDA by-laws. 15.2-4904 No director shall be an officer or employee of the locality except in towns under 3,500					
Shenandoah Area Agency on Aging, Inc.					
Roper	Anthony	Sheriff	9/18/2007	9/30/2011	9/18/2007
BOS Nominates 2 Clarke County Members; SAAA Board appoints the local government nominees; the Board shall have the right not to accept any nominee it considers incompatible with the best interests of the SAAA and the Board.; 2 Term Limit					

<i>October 2011</i>					
Clarke County Industrial Development Authority			4 Yr		
Jones	Paul	Russell District	9/18/2007	10/30/2011	3/20/2007
Appointed by BOS; Oath of Office Required - Clerk of Circuit Court; 7 members, 1 BOS liaison (non-voting) and 6 others that are chosen on their expertise in the business field. Membership governed by IDA by-laws. 15.2-4904 No director shall be an officer or employee of the locality except in towns under 3,500					

December 2011

			<i>Appt Date</i>	<i>Exp Date</i>	<i>Orig Appt Date:</i>
Clarke County Library Advisory Council			1 Yr		
Byrd	Barbara J.	BOS - Liaison	1/18/2011	12/31/2011	1/19/2010
10 Members and 1 BOS liaison					

Clarke County Sanitary Authority			4 Yr		
Myer	Joe	Town of Boyce	9/15/2009	12/31/2011	9/15/2009

The board of the Authority shall be appointed by the BOS and shall be composed of 5 members, 1 of whom shall be a resident of the Town of Boyce, each for a term of 4 years and until his successor is appointed and qualifies except appointments to fill vacancies, which shall be for the remainder of such un-expired term. The Town may submit a nominee or nominees to the BOS for its consideration in making the appointment of the Boyce resident member. From VA Code 15.2-5113 D) Alternate board members may also be selected. Such alternates shall be selected in the same manner and shall have the same qualifications as the board members except that an alternate for an elected board member need not be an elected official. Oath of Office Required.

Economic Development Advisory Committee

Dunkle	Christy	Town of Berryville Rep	7/17/2007	12/31/2011	8/19/2003
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Members of the committee should include one or more people from all key government and business groups such as planning commission, board of supervisors, school board, industrial development authority, town of Berryville, chamber of commerce, and key business sectors such as agriculture, banking, realty, light industry, retail and tourism. Membership not limited.

Joint Administrative Services Board

Rhodes	Emily	JAS Chair; School Board Representative	1/1/2011	12/31/2011	1/1/2011
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Treasurer; County Administrator; School Superintendent; BOS Chair or designee; SB Chair or designee

Northwestern Regional Jail Authority

Wyatt	James		12/18/2007	12/31/2011	6/20/2006
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3 Clarke County Members; Sheriff - required appointment - concurrent with term of office; May appoint alternates

Roper	Anthony	Sheriff	9/18/2007	12/31/2011	1/1/2004
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3 Clarke County Members; Sheriff - required appointment - concurrent with term of office; May appoint alternates

Parks & Recreation Advisory Board

Rhodes	Emily	School Board Representative	1/1/2011	12/31/2011	1/1/2011
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(9) voting members on the Advisory Board. Six (6) members shall be appointed by the BOS to represent the 5 voting districts and 1 at large. The Superintendent of Schools or their designee shall serve on the Advisory Board. The Town Councils for Berryville, Boyce shall each appoint a representative to serve on the Advisory Board. The BOS shall also designate 1 member of the BOS to serve as a non-voting liaison to the Advisory Board. The Advisory Board will accept applications from high-school aged Clarke County residents and each year appoint two (2) to serve as non-voting members.

4 Yr

Huff	Ronnie	Town of Berryville Rep	12/31/2007	12/31/2011	
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Reappoint 12/16/03; Reappoint 1/08

(9) voting members on the Advisory Board. Six (6) members shall be appointed by the BOS to represent the 5 voting districts and 1 at large. The Superintendent of Schools or their designee shall serve on the Advisory Board. The Town Councils for Berryville, Boyce shall each appoint a representative to serve on the Advisory Board. The BOS shall also designate 1 member of the BOS to serve as a non-voting liaison to the Advisory Board. The Advisory Board will accept applications from high-school aged Clarke County residents and each year appoint two (2) to serve as non-voting members.

Clarke County Committee Listing

			<i>Appt Date</i>	<i>Exp Date</i>
<i>Berryville Area Development Authority</i>				3 Yr
Boyles	Jerry	White Post	8/17/2010	3/31/2012
Dunning, Jr.	A.R.	BOS - Appointed Member	12/16/2008	3/31/2011
Ohrstrom, II	George	Russell	3/16/2010	3/31/2013
<i>Berryville Area Development Authority Comprehensive Plan Committee</i>				Open-End
Caldwell	Anne		1/7/2008	5/18/2011
Hobert	J. Michael		1/7/2008	
<i>Board of Septic & Well Appeals</i>				4 Yr
Blatz	Joseph	Citizen Member	1/15/2008	2/15/2012
Dunning, Jr.	A.R.	BOS - Appointed Member	1/18/2011	12/31/2011
McKay	Beverly	Planning Commission		
Teetor	Alison	Staff Rep		
<i>Board of Social Services</i>				4 Yr
Brown	Dwight	2010 Vice Chair	7/15/2009	7/15/2013
Byrd	Barbara J.	BOS - Appointed Member	1/18/2011	12/31/2011
Davis	Richard		5/20/2008	7/15/2012
Melusen	Alan	2010 Chair	11/21/2006	12/15/2010
Willingham	J. Lyndon		5/18/2010	7/15/2014
<i>Board of Supervisors</i>				4 Yr
Byrd	Barbara J.	Russell	1/1/2008	12/31/2011
Dunning, Jr.	A.R.	White Post	1/1/2008	12/31/2011
Hobert	J. Michael	Chair, Berryville District	1/1/2008	12/31/2011
Staelin	John	Millwood/Pine Grove	1/1/2008	12/31/2011
Weiss	David	Vice Chair - Buckmarsh/Blue Ridge	1/1/2008	12/31/2011
<i>Board of Supervisors Finance Committee</i>				1 Yr
Byrd	Barbara J.	BOS - Alternate	1/18/2011	12/31/2011
Dunning, Jr.	A.R.	BOS - Alternate	1/18/2011	12/31/2011
Hobert	J. Michael	BOS - Appointed Member	1/19/2010	12/31/2011
Staelin	John	BOS - Appointed Member	1/19/2010	12/31/2011
Weiss	David	BOS - Alternate	1/19/2010	12/31/2011
<i>Board of Supervisors Personnel Committee</i>				1 Yr
Byrd	Barbara J.	BOS - Appointed Member	1/18/2011	12/31/2011
Dunning, Jr.	A.R.	BOS - Alternate	1/18/2011	12/31/2011
Hobert	J. Michael	BOS - Appointed Member	1/19/2010	12/31/2011
Staelin	John	BOS - Alternate	1/19/2010	12/31/2011

Wednesday, October 12, 2011

Page 1 of 6

			<i>Appt Date</i>	<i>Exp Date</i>
Weiss	David	BOS - Alternate	1/19/2010	12/31/2011
<i>Board of Zoning Appeals</i>				5 Yr
Borel	Alain F.	White Post	1/20/2009	2/15/2014
Caldwell	Anne	Millwood	1/19/2010	2/15/2015
Kackley	Charles	Russell	2/12/2008	2/12/2013
Means	Howard	Millwood	12/14/2009	2/15/2016
Volk	Laurie	Russell	1/20/2009	2/15/2014
<i>Clarke County Historic Preservation Commission</i>				4 Yr
Baker	H.M.	Russell	5/19/2009	5/31/2013
Bieschke	John K.	White Post	4/21/2009	5/31/2013
Fields	Betsy	Berryville District	4/20/2010	5/31/2012
Gilpin	Thomas T.	White Post	5/18/2010	5/31/2014
Hiatt	Marty	Buckmarsh/Blue Ridge	6/19/2007	5/31/2015
Nelson	Clifford	Russell/Planning Commission Rep	4/19/2011	4/30/2012
<i>Clarke County Industrial Development Authority</i>				4 Yr
Armbrust	Wayne	Secretary/Treasurer	8/19/2008	10/30/2012
Frederickson	Allan	White Post	12/15/2009	10/30/2013
Hillerson	Jay	Berryville District	8/18/2009	9/7/2011
Jones	Paul	Russell District	9/18/2007	10/30/2011
Juday	David	Vice Chair	12/21/2010	10/30/2014
Pierce	Rodney	Chair	8/19/2008	10/30/2012
Staelin	John	BOS - Liaison	1/19/2010	12/31/2011
<i>Clarke County Library Advisory Council</i>				4 Yr
Al-Khalili	Adeela		4/19/2011	4/15/2015
Badanes	Joyce		4/20/2010	4/15/2014
Byrd	Barbara J.	BOS - Liaison	1/18/2011	12/31/2011
Curran	Christopher		5/16/2006	4/15/2013
Foster	Nancy		4/15/2008	4/15/2012
Hudson	Kathy		4/20/2010	4/15/2013
Kalbian	Maral		4/19/2011	4/15/2015
Meeks	Robert B.		4/19/2011	4/15/2015
Wolk	Susan		6/16/2009	4/15/2012
Zinman	Maxine		4/19/2011	4/15/2015
<i>Clarke County Litter Committee</i>				1 Yr
Staelin	John	BOS - Liaison	1/19/2010	12/31/2011
Teetor	Alison	Staff Rep		
<i>Clarke County Planning Commission</i>				4 Yr
Brumback	Clay	White Post / Greenway	6/15/2010	4/30/2014

Wednesday, October 12, 2011

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			<i>Appt Date</i>	<i>Exp Date</i>
Caldwell	Anne	Millwood / Chapel; Vice Chair	4/21/2009	4/30/2013
Dunning, Jr.	A.R.	BOS - Appointed Member	1/18/2011	12/31/2011
Kreider	Scott	Buckmarsh / Battletown	3/15/2011	4/30/2012
McFillen	Thomas	Berryville / Berryville	5/1/2010	4/30/2014
McKay	Beverly	White Post / Greenway	3/18/2008	4/30/2012
Nelson	Clifford	Russell / Longmarsh	3/17/2009	4/30/2013
Ohrstrom, II	George	Russell / Longmarsh; Chair	4/19/2011	4/30/2015
Staelin	John	BOS - Alternate	1/19/2010	12/31/2011
Steinmetz, II	William	Berryville / Berryville	4/30/2008	4/30/2012
Thuss	Richard	Buckmarsh / Battletown	4/20/2010	4/30/2014
Turkel	Jon	Millwood / Chapel	9/15/2011	4/30/2015

Clarke County Sanitary Authority

4 Yr

Dunning, Jr.	A.R.	BOS - Authority Member	12/15/2009	1/5/2014
Jones	Harry C.	Secretary/Treasurer	6/17/2008	6/30/2012
Legge	Michael	Staff Representative		
Mackay-Smith, Jr.	Alexander	Vice Chair	11/16/2004	1/5/2013
Myer	Joe	Town of Boyce	9/15/2009	12/31/2011
Staelin	John	BOS - Alternate	1/19/2010	12/31/2011
Williams	Ian R.	Chair	11/18/2008	1/5/2013

Conservation Easement Authority

3 Yr

Buckley	Randy	White Post	1/1/2011	12/31/2013
Engel	Peter		12/15/2009	12/31/2012
Mackay-Smith	Wingate E.	Chair	1/1/2011	12/31/2013
Ohrstrom, II	George	Planning Commission Rep	4/20/2010	4/30/2013
Radford	Jane		11/18/2008	12/31/2012
Teetor	Alison	Clerk - Staff Liaison		
Thomas	Walker	Fills unexpired term of Pat McKelvy	1/1/2011	12/31/2012
Weiss	David	BOS - Appointed Member	1/19/2010	12/31/2011

Economic Development Advisory Committee

4 Yr

Barb	Jim	Real Estate Rep, Business Owner	11/17/2009	12/31/2013
Conrad	Bryan H.	Agriculture, Fire & Rescue	1/1/2011	12/31/2014
Dunkle	Christy	Town of Berryville Rep	7/17/2007	12/31/2011
Dunning, Jr.	A.R.	BOS Rep, SA Rep, Business Owner	1/18/2011	12/31/2011
Hillerson	Jay	IDA Rep, Business Owner	9/15/2009	12/31/2013
Milleson	John R.		8/16/2011	12/31/2014
Myer	Dr. Eric	Agriculture Rep, Business Owner	1/1/2011	12/31/2014
Pritchard	Elizabeth	Hospitality Industry	8/17/2010	8/31/2012
Staelin	John	BOS - Appointed Member	1/19/2010	12/31/2011

Handley Regional Library Board

4 Yr

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			<i>Appt Date</i>	<i>Exp Date</i>
Myer	Tamara	Town of Boyce	9/15/2009	11/30/2013
<i>Joint Administrative Services Board</i>				Open-End
Ash	David L.	County Administrator	1/18/2011	12/31/2011
Hobert	J. Michael	BOS - Appointed Member	1/19/2010	12/31/2011
Judge	Tom	Staff Representative		
Keeler	Sharon	Treasurer		
Murphy	Michael	School Superintendent		
Rhodes	Emily	JAS Chair; School Board Representative	1/1/2011	12/31/2011
Weiss	David	BOS - Alternate	1/19/2010	12/31/2011
<i>Joint Building Committee of the Joint Government Center</i>				Open-End
Ash	David L.	Building Manager		
Dalton	Keith	Berryville Town Manager		
Kitselman	Allen	Berryville Town Council Representative		
Weiss	David	Board of Supervisors Representative		
<i>Legislative Liaison and High Growth Coalition</i>				1 Yr
Hobert	J. Michael	BOS - Liaison	1/19/2010	12/31/2011
<i>Lord Fairfax Community College Board</i>				4 Yr
Lee	Barbara	Millwood / Pine Grove	3/18/2008	6/30/2012
<i>Lord Fairfax Emergency Medical Services Council</i>				3 Yr
Burns	Jason	Career Representative	5/19/2009	6/30/2012
Coffelt	Lee	Career Representative	9/27/2011	6/30/2014
Wagaman	Julie	Medical Professional	6/30/2010	6/30/2013
<i>Northern Shenandoah Valley Regional Commission</i>				3 Yr
Johnston	Charles	Citizen Representative	1/23/2010	1/23/2013
Staelin	John	BOS - Alternate	1/19/2010	12/31/2011
Weiss	David	BOS - Appointed Member	1/19/2010	12/31/2011
<i>Northwestern Community Services Board</i>				3 Yr
Harris	Lucille		12/21/2010	12/31/2012
Stieg, Jr.	Robert		11/28/2008	12/31/2012
<i>Northwestern Regional Jail Authority</i>				4 Yr
Ash	David L.	County Administrator	1/18/2011	12/31/2011
Byrd	Barbara J.	BOS - Liaison Alternate	1/18/2011	12/31/2011
Roper	Anthony	Sheriff	9/18/2007	12/31/2011
Wyatt	James		12/18/2007	12/31/2011
<i>Northwestern Regional Juvenile Detention Center Commission</i>				1 Yr
<i>Wednesday, October 12, 2011</i>				

			<i>Appt Date</i>	<i>Exp Date</i>
Byrd	Barbara J.	BOS - Liaison	1/18/2011	12/31/2011
Wyatt	James		11/18/2008	12/20/2012
<i>Old Dominion Alcohol Safety Action Policy Board & Division of Court Services</i>				3 Yr
Johnson	Jerry L.		1/18/2011	12/31/2013
<i>Old Dominion Community Criminal Justice Board</i>				3 Yr
Johnson	Jerry L.		1/18/2011	12/31/2013
<i>Our Health</i>				3 Yr
Shipe	Diane		3/15/2010	3/15/2013
<i>Parks & Recreation Advisory Board</i>				4 Yr
Allison	Janelle	Millwood Rep	1/19/2010	12/31/2013
Heflin	Dennis	White Post Rep	9/16/2008	12/31/2012
Hobert	J. Michael	BOS - Liaison	1/19/2010	12/31/2010
Huff	Ronnie	Town of Berryville Rep	12/31/2007	12/31/2011
Jones	Paul	At-Large	1/1/2011	12/31/2014
Lichliter	Gary	Russell Rep	11/18/2008	12/31/2012
McCall	Michael A.	School Board Rep		12/31/2004
Rhodes	Emily	School Board Representative	1/1/2011	12/31/2011
Sheetz	Daniel A.	Berryville	5/18/2010	12/31/2013
White	Lawrence	Buckmarsh	12/18/2007	2/15/2011
Wisecarver	Steve	Appointed by Town of Boyce	2/2/2010	12/31/2013
<i>People Inc. of Virginia</i>				3 Yr
Hillerson	Coleen	Clarke County Rep Board of Directors	8/17/2010	7/31/2013
<i>Regional Airport Authority</i>				4 Yr
Ash	David L.	County Administrator	1/29/2010	12/31/2010
Crawford	John		5/20/2008	6/30/2012
Weiss	David	BOS - Liaison	1/19/2010	12/31/2011
<i>Shenandoah Area Agency on Aging, Inc.</i>				4 Yr
Hudson	John		8/17/2010	9/30/2014
Roper	Anthony	Sheriff	9/18/2007	1/31/2012
<i>The 150th Committee</i>				4 Yr
Al-Khalili	Adeela	Clarke County African-American Cultural Center / Josephine Community Museum	1/18/2011	12/31/2015
Davis	Dorothy	Clarke County African-American Cultural Center / Josephine Community Museum	1/18/2011	12/31/2015
Heder	Terence	Shenandoah Valley Battlefields Foundation	1/18/2011	12/31/2015

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			<i>Appt Date</i>	<i>Exp Date</i>
Johnston	Charles	Staff Representative HPC	1/18/2011	12/31/2015
Kalbian	Maral	Community Representative	1/18/2011	12/31/2015
Lee	Jennifer	Clarke County Historic Museum Representative	1/18/2011	12/31/2015
Means	Howard	CCHA Representative	1/18/2011	12/31/2015
Morris	Mary	Clarke County Historic Museum Representative	1/18/2011	12/31/2015
Murphy	Michael	CCPS Representative	1/18/2011	12/31/2015
Russell	Jesse	Staff Representative Economic Development	1/18/2011	12/31/2015
Sours, Jr.	John	Community Representative	1/18/2011	12/31/2015
Stieg, Jr.	Robert		1/18/2011	12/31/2015
Weiss	David	BOS - Appointed Member	2/15/2011	12/31/2015



Board of Supervisors Work Session

October 11, 2011 10:00 am

Second Floor, Conference Rooms A & B

Berryville/Clarke County Government Center

101 Chalmers Court, Berryville, Virginia 22611

<i>Item No.</i>	<i>Description</i>										
1.	<p>SYIP 2013-2018 Primary Highway Plan for the Commonwealth Transportation Board</p> <p>10/11/2011 Summary: The Board reviewed the prior year's priority statement and agreed to:</p> <ul style="list-style-type: none">- Remove future project No. 1 as Mosby Boulevard is being completed- Verify the town of Berryville's continued interest in Priority No. 5 Route 7 Business West- Verify Item 6 – Route 340 drainage in Boyce.- Revise language in Item 8 to clarify the Board's support for park and ride lots located as close as possible to the point of commuter origination. <p>The Board would decide whether or not to attend the November 2 public meeting subsequent to further discussion of the priority list.</p>										
2.	<p>Discussion of Historical Perspective on Reduction of Commonwealth Funding and Impact Upon Clarke County</p> <p>10/11/2011 Summary: The Board discussed the impact of the reductions in students and state aid to the School budget. No recommendations were made.</p>										
3.	<p>Closed Session</p> <p>10/11/2011 Summary: Vice Chairman Weiss moved to convene into Closed Session pursuant:</p> <ul style="list-style-type: none">A. §2.2-3711-A7 Briefing by staff members on probable litigation re Berryville Clarke County Government CenterB. §2.2-3711-A7 Briefing by staff members on legal matters re Shenandoah Fire and Rescue CompanyC. §2.2-3711-A4 Privacy of individuals in personal matters. <p>The motion carried as follows:</p> <table><tbody><tr><td>J. Michael Hobert, Chair</td><td>- Aye</td></tr><tr><td>David S. Weiss, Vice Chair</td><td>- Aye</td></tr><tr><td>Barbara J. Byrd</td><td>- Aye</td></tr><tr><td>A.R. Dunning, Jr.</td><td>- Aye</td></tr><tr><td>John R. Staelin</td><td>- Aye</td></tr></tbody></table>	J. Michael Hobert, Chair	- Aye	David S. Weiss, Vice Chair	- Aye	Barbara J. Byrd	- Aye	A.R. Dunning, Jr.	- Aye	John R. Staelin	- Aye
J. Michael Hobert, Chair	- Aye										
David S. Weiss, Vice Chair	- Aye										
Barbara J. Byrd	- Aye										
A.R. Dunning, Jr.	- Aye										
John R. Staelin	- Aye										

The members of the Board of Supervisors being assembled within the designated meeting place, with open doors and in the presence of members of the public and/or the media desiring to attend, **Supervisor Byrd moved to reconvene in open session. The motion carried as follows:**

J. Michael Hobert, Chair	-	Aye
David S. Weiss, Vice Chair	-	Aye
Barbara J. Byrd	-	Aye
A.R. Dunning, Jr.	-	Aye
John R. Staelin	-	Aye

Supervisor Byrd further moved to execute the following Certification of Closed Session:

CERTIFICATION OF CLOSED SESSION

WHEREAS, the Board of Supervisors of the County of Clarke, Virginia, has convened a closed meeting on the date pursuant to an affirmative recorded vote and in accordance with the provisions of the Virginia Freedom of Information Act; and

WHEREAS, Section 2.2-3700 of the Code of Virginia requires a certification by the Board of Supervisors of the County of Clarke, Virginia that such closed meeting was conducted in conformity with Virginia law.

NOW, THEREFORE BE IT RESOLVED, that the Board of Supervisors of the County of Clarke, Virginia, hereby certifies that, to the best of each members knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which the certification resolution applies, and (ii) only such public business matters as were identified in the motion convening the closed meeting were heard, discussed or considered by the Board of Supervisors of the County of Clarke, Virginia.

The motion was approved by the following roll-call vote:

J. Michael Hobert, Chair	-	Aye
David S. Weiss, Vice Chair	-	Absent
Barbara J. Byrd	-	Aye
A.R. Dunning, Jr.	-	Absent
John R. Staelin	-	Aye

No action was taken on matters discussed in Closed Session.

Clarke County Board of Supervisors



Berryville Voting District
J. Michael Hobert – Chair
(540) 955-4141

Buckmarsh Voting District
David S. Weiss – Vice Chair
(540) 955-2151

Russell Voting District
Barbara J. Byrd
(540) 955-1215

White Post Voting District
A.R. Dunning
(540) 837-1719

Millwood Voting District
John R. Staelin
(540) 837-1903

County Administrator
David L. Ash
(540) 955-5175

2010 May 18

Programming Director
Virginia Department of Transportation
1401 East Broad Street
Richmond, VA 22207

The Clarke County Board of Supervisors has reviewed its priorities for primary road improvements in the County and requests the Commonwealth Transportation Board to allocate available funds accordingly. The following list of projects has been put before the CTB for many years. We realize that the Commonwealth's transportation improvements are being made within severe financial limitations; nevertheless, we feel that these projects are of significant benefit to the Commonwealth as well as Clarke County.

Waterloo Intersection (Rts. 17/50 [John Mosby Highway] and Rt. 340 [Lord Fairfax Highway])

This project was first put on our priority list in 1992. Partial funding for engineering design has been approved and we ask for full funding to complete the design phase of this project.

The County's priorities for future projects are:

1. *Rt. 7 Business (West Main Street)/ Rt. 636 (Westwood Rd) intersection and Rt. T-1035 (Mosby Boulevard) extension on west side of Berryville*

This project is the most important component of priority 5 below, as it will serve two schools.

2. *Rt. 340 (Lord Fairfax Highway) and Rt. 657 (Senseny Road) intersection .5 miles south of Berryville*

This project has been on our list of priorities since 1998. This continues to be a very unsafe intersection.

3. *Rt. 7 (Harry Byrd Highway) and Rt. 612 (Shepherds Mill Road) intersection 3 miles east of Berryville*

This intersection is unsafe due to sight distance and increases volume of traffic

4. *Double Tollgate (Intersection of Rts. 277, 340, and 522)*

This project has been a priority since 1997; traffic volumes on Rt. 522 increased 31% from 2001 to 2008.

101 Chalmers Court, Suite B
Berryville, VA 22611

www.clarkecounty.gov
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Yr_Plan_2010.doc

Telephone: [540] 955-5175
Fax: [540] 955-5180

5. *Rt. 7 Business on the west side of Berryville (approx. 1.2 miles of Primary Highway)*
This project has been on our list of priorities since 1992.
6. *Rt. 340 Drainage in the Town of Boyce*
This project has been on our list of priorities since 2003.
7. *Rt. 7 Business on east side of Berryville (approximately .94 miles of Primary Highway)*
This project has been on our list of priorities since 1995.
8. *Park and Ride lot near intersection of Rts 7, Bypass and Business 1 mile west of Berryville*
Commuter traffic on Rt. 7 increased 53% from 2001 to 2008; alternatives to SOVs must be provided.

Attached is the Transportation Component of the County Comprehensive Plan, containing a more detailed description of each project. Again, we appreciate any assistance you can provide.

Regards,

Michael Hobert, Chairman

Copy: Dr. James A. Davis, Virginia Commonwealth Transportation Board

CHAPTER III

H: TRANSPORTATION PLAN

This Transportation Plan serves as a component of the Clarke County Comprehensive Plan and presents specific transportation policies and construction projects for the County. These policies and projects are intended to result in the movement of people and goods in the county in a manner that is safe and efficient, is beneficial to the local economy and quality of life, and has minimal environmental impacts. This Plan is established in response to the Code of Virginia (including §§15.2-2223, 2224, and 2232.C) that requires inclusion of transportation elements in a jurisdiction's comprehensive plan. This Plan is also established to implement Policy 10 of Objective 9 of the 2007 County Comprehensive Plan, which states: "Maintain the existing primary road system at its present level and upgrade it only for safety purposes or planned traffic increases to the extent funds are provided by the Virginia Department of Transportation. Maintain the existing secondary road system at its present level and upgrade it only for safety purposes to the extent funds are provided by the Virginia Department of Transportation. Additional transportation planning policies may also be established in area plans for the County's designated growth areas."

Alternative Transport Modes

Alternative modes of transportation to single occupancy vehicles are necessary to provide options for those citizens of the County who do not have access to their own vehicles, to provide options to petroleum based transportation (given the issues of increasing costs, dependence on foreign oil, and environmental impacts), and to provide recreational opportunities. VDOT's role in providing transportation services to the County has been focused on moving cars and trucks on highways. However, the County Board of Supervisors currently subsidizes a circulating bus, supplied by Loudoun Transit, to provide limited on demand service in Berryville and weekly trips to Winchester. The Town of Berryville and Clarke County constructed a bike/pedestrian path on the north side of West Main Street from the west side of Town to the West Main and Westwood Road intersection, adjacent to Cooley Elementary School and has used VDOT Revenue Sharing Funds (50% local money matched with state money) to extend sidewalks. Private cycling organizations have developed maps of routes conducive to long-distance recreational cycling.

These limited efforts at non-vehicular transportation modes will remain limited due to the relatively low-density development patterns in Berryville, the rural nature of the County, and the limits on fiscal resources. However, the 2007 County Comprehensive Plan Objective 7, which provides for the Berryville Growth Area, was modified to include Policy 2, which states: "*Apply the following land-use and design principles to development in the Berryville Growth Area:*

- *Provide for a mixture of complimentary land uses;*
- *Create a range of housing opportunities and choices, including an appropriate level of affordable housing;*
- *Create walkable neighborhoods;*
- *Encourage a variety of transportation choices;*
- *Promote compact, efficient land use and building design that maximizes green space and minimizes road and utility costs; and*
- *Foster distinctive and attractive communities with a strong sense of place."*

As development in the Berryville area continues, in accord with this policy, provision for non-vehicular transportation modes should become more viable.

Highways

Public highway maintenance and new construction are the responsibility of the Virginia Department of Transportation with funding as provided by Virginia General Assembly. No local revenue (except as noted below) is used to maintain and construct public roads. The Virginia Commonwealth Transportation Board and the VDOT Luray Resident Administrator seek the recommendations of the Board of Supervisors when prioritizing its maintenance and construction activities in the two annually updated VDOT road construction plans, one for Primary Highway and the second for Secondary Highways. To develop its priority recommendations, the Board holds public hearings, seeks the recommendations of the Planning Commission, and consults the Comprehensive Plan and this document. Due to the limited funding for these Road Plans, it is not expected that construction of any of the projects recommended below will begin in the current decade.

The Primary and Secondary Road Plans are the primary source of funding for road projects. In the past, the County has obtained Industrial Access Funds (now known as Economic Development Funds) for road improvements in the County Business Park and Rural Addition Funds for improving existing private roads so that their maintenance may be assumed by VDOT. The Towns of Berryville and Boyce have obtained Revenue Sharing Funds for sidewalk and drainage improvements in their communities. However, the Economic Development and Rural Addition programs are currently very limited sources of funding due to state transportation budget constraints. state-wide competition for these funds is very strong and the state has set a minimum of \$1,000,000 as the local share for Revenue Sharing projects, meaning projects have to have total cost in excess of \$2,000,000 before they are considered eligible. Additional state money may be allocated to these programs in the future, making them potential sources for future projects.

In order to prioritize which roads receive the limited resources devoted to highway improvements, the following criteria are established. They are not listed in any order.

Priority Criteria

Road Safety: *Road sections with accident death rates or personal injury rates higher than the County average for all highways*

By this criteria the following primary routes have safety issues:

- Route 7 (Harry Byrd Highway) for its entire 14 mile length in the County with a death rate higher than average between its intersection with Route 7 Business (West Main Street) and Route 608 (Wickliffe Road) and between Route 670 (Pine Grove Road) and the Loudoun County border. The remaining segments of Route 7 have personal injury rates higher than the County average.
- Route 50 (John Mosby Highway) between the Frederick County line and Route 255 (Bishop Mead Road) and between Route 723 (Millwood Road) and the Loudoun County line with a personal injury rate higher than county average.

- Route 340 (Lord Fairfax Highway) with the accident death rates higher than the County average for the two mile segment north of Berryville between its intersection with Route 7 and Warner Washington Lane and on the two mile segment of Route 340 east of the Double Tollgate intersection to Route 658 (White Post Road). The personal injury rates are higher than average on Route 340 between Route 658 and Route 620 (Pyletown Road).
- The two mile segment of Route 522 (Stonewall Jackson Highway) between the Warren County line and the Double Tollgate intersection, with personal injury rates are higher than average.

The sections of secondary highways with accident death and/or personal injury rates higher than the County average are:

- The six mile segment of Route 601 (Blue Ridge Mtn. Road) between Route 50 (John Mosby Highway) and Route 650 (Mt. Weather Road) [higher death rate].
- The two mile segment of Route 613 (Springsbury Road) between Route 621 (Lockes Mill Road) and Route 647 (Possum Hollow Lane) [higher death rate].
- The seven mile segment of Route 606 (Mount Carmel, Feltner, and River Roads) north of Route 50 (John Mosby Highway) to Route 607 (Saw Mill Hill Road) [higher personal injury rate].
- The two mile segment of Route 723 (Millwood road between Route 255 and Route 50 [higher personal injury rate]
- The three mile segment of Route 658 (White Post Road between Route 340 and the Warren County line) [higher personal injury rate, and
- The two mile segment of Route 657 (Senseny Road from Route 349 to Route 652 (Janeville Road) [higher personal injury rate].

Traffic Volume: *Increases in Traffic Volume by more than 5% per year over a ten year cycle*

Significant increases in traffic volumes were seen on the following Primary Highways:

- Traffic volume on Route 7 between the Frederick County and Route 340 increased by more than 100% between 1995 and 2005 and increased by more than 50% east of Route 340.
- Traffic volume on Route 340 between Route 7 Bypass and Route 611 (Summit Point Road) increased by more than 100% and by more than 50% north Route 611 to the Jefferson County line. It increased by more than 50% between Route 255 (Bishop Meade Road).
- Traffic volume on Route 522 between the Warren County line and Ray of Hope Lane (access to the White Post correction facility) increased by more than 50%.

Significant increases in traffic volumes occurred on the following Secondary Highways:

- Increases of at least 100% on:
 - Route 612 (Shepherds Mill Road)
 - Route 632 (Triple J Road)
 - Route 636 (Westwood Road)
 - Route 657 (Senseny Road) between Routes 340 and 636 and between Route 632 and 634 (Salem Church Road)
- Increases of at least 50% on:
 - Route 601 (Blue Ridge Mountain Road)

- The remaining sections of Route 657 not described above
- Route 723 (Old Winchester Road) west of the Town of Boyce

Designation:

- a. For Primary Highways
Principal Arterials receive preference over Minor Arterials
- b. For Secondary Highways
Major Collectors receive preference over Minor Collectors
Minor Collectors receive preference over Local highways

Public Need: Proposed road serves a public facility or implements a Comprehensive Plan policy

Deferred Costs: A professional assessment of increased maintenance costs due to insufficient construction

Recommended Project Priorities

Based on the criteria for road improvements, the following improvement projects are recommended. The VDOT Luray Resident Administrator's office provided the cost estimates. These cost estimates are an educated guess and are the best approximation available based on general information.

Future projects to improve safety and allow for higher volumes of traffic on primary highways should include higher standards of access management (allowing fewer, better designed points of access) and closing low-volume median crossings (providing access to no driveways or driveways with a few number of houses).

Primary Highways

Current Project

Waterloo Intersection (Rts. 50, and 340)

What needs to be done:

Upgrade Rt. 340 (Lord Fairfax Highway) to 4 through lanes within a quarter mile of the intersection and expand the turn lanes on these routes as well as the East/West Routes 50 (John Mosby Highway). The Preliminary Engineering Study is well underway. Continued funding of the preliminary engineering should be provided. It is time to schedule funding for right of way and construction. The County will work with developers to get any needed additional right of way and turn lane improvements through the site plan process.

Why this project is needed:

This intersection has been targeted for commercial development by the County Comprehensive Plan. Sewer and water are available and the area is witnessing growth. Traffic has become a problem and safety will be at risk until upgrades have been completed.

Priority Rating

All routes at this intersection are minor arterials. In 2005, there were 12,000 trips per day on Routes 50 and 8,700 VPD (vehicles per day) on Route 340. From 1995 to 2005 traffic on Rt. 340 increased 33% and was essentially flat on Rt. 50. The rate of accidents with personal injuries was higher on these routes than the County average. The Comprehensive Plan designates this intersection as a commercial growth area.

Cost and Time on list:

The VDOT estimated preliminary engineering cost is \$731,000. \$364,000 has been allocated (\$254,000 for the current year, \$110,00 in the previous year). This project has been on the County list of priorities since 1992.

New Projects

1. Rt. 340 (Lord Fairfax Hwy.) and Rt. 657 (Senseny Rd.) intersection ½ mile south of Berryville

What needs to be done:

A left turn lane needs to be built for northbound traffic on Rt. 340 (Lord Fairfax Highway), a two-lane highway, at its intersection with Rt. 657 (Senseny Road). This lane can be installed on existing right of way with little adjustment needed, resulting in cost savings.

Why this project is needed:

- Due to a curve on Rt. 340 the sight distance to this intersection is less than 2/10ths of a mile. When a vehicle stops in the northbound lane to make a left turn onto Rt. 657, it puts itself in the position of being rear-ended; this is a very dangerous intersection. Since May 2000, there have been 17 accidents, 8 persons injured, and over \$90,000 of property damage as well as many more unreported minor accidents. The potential for a fatality is great and can be avoided.
- School buses from the southern 2/3 of the County travel Rt. 340 to get to the County high school. All of these school buses turn left onto Rt. 657 and have to wait in the one lane of traffic for oncoming traffic to clear. One of these school buses will be rear-ended if nothing is done soon.

Priority Rating

Rt. 340 is a minor arterial and Rt. 657 is major collector. In 2005, there were 10,200 VPD on this portion of Route 340 and 1,300 VPD on Route 657. From 1995 to 2005 traffic on Rt. 340 north and south of this intersection increased 57%, Rt. 657 increased by 106%. The rate of accidents with personal injuries was higher on Rt. 657 than the County average. This intersection provides access to county school facilities and the largest growth area designated in the Comprehensive Plan.

Cost and Time on list:

The VDOT estimated cost of this improvement is \$400,000 to \$500,000, depending on the final design. This project has been on the list of priorities since 1998.

2. Rt. 7 Bus. (West Main St.) / Rt. 636 (Westwood Rd.) intersection on west side of Berryville

What needs to be done:

This project is the most important component of priority 5 below, which is the upgrading Rt. 7 Business (West Main Street) on the west side of Berryville to a 3 lane roadway with curb, gutter, sidewalks, signalization and turn lanes at major intersections. This intersection sits mid-way on this section of West Main and is the key component of a safe and efficient highway. A new county high school is under design for a site ½ mile south of the intersection and the adjacent existing high school is to be reused as a expanded elementary school. The improvement of this intersection is essential for safe access to these new facilities. Proffers/site plan improvements/subdivision improvements will be requested from developers if there is a study that supports VDOT's need for a wider right-of-way.

Why this project is needed:

This area is heavily traveled by cars, trucks and children (on foot and bicycle):

- There are currently 4 schools in the area (2 elementary, 1 middle school, and a high school), specifically an elementary school and the high school are in the southwest corner of this intersection.
- The 60-acre County Park (with a Recreation Center and ball fields) is located on the south side of West Main.
- The 52-acre Ruritan County Fair Grounds is located on the north side of West Main.
- Berryville is designated the County's growth area in our Comprehensive Plan. The goal is to create a community conducive to walking and biking and between the Town and the County's School and Park complex.
- There are two active residential subdivisions (totaling 640 dwellings) and 46 acres of commercial zoning along the corridor.

The new developments are home to a large number of children. To get to school or the park, many of these children are currently trespassing over private property and/or walking along the two-lane business route through this intersection. Neither activity is safe or wise.

Priority Rating

Rt. 7 Business is a major collector. Rt. 636 is a minor collector. In 2005, there were 7,200 VPD on this portion of Route 7 Business. From 1995 to 2005 traffic on Rt. 7 Business, east and west of this intersection was essentially flat due recently opened nearby collector roads. However, the more than 1,000 VPD on Rt. 636 south of the intersection represent an increase of 104%. This intersection is the western access to Berryville, the largest growth area designated in the

County Comprehensive Plan. Rt. 636 is the primary access to the County High School and one of its elementary schools.

Cost Time on list:

The VDOT estimated cost of this project is \$1,000,000 and the project has been on the list of priorities since 1997. This intersection project has been singled out in order to advance its potential for design and construction.

3. Rt. 7 (Harry Byrd Hwy.) / Rt. 612 (Shepherds Mill Rd.) intersection 3 miles east of Berryville

What needs to be done:

This intersection is unsafe due to sight distance and increases volume of traffic. The grade on west bound Rt. 7 needs to be changed. A dip in west bound Rt. 7, just east of the intersection, cause cars to disappear to motorists turning north on to Rt. 612. In addition, there are no right turn lanes for movements between 7 and 612. A light for this intersection is also warranted as Rt. 612 provides a direct connection to Rt. 340 north. The significant amount of development around Charles Town in Jefferson County, West Virginia that is discouraged to travel through Loudoun County because of congestion on Route 9 is now using Rt. 612 and Rt. 7 as its access to Northern Virginia.

Why this project is needed:

Since January 2003 there have been 8 accidents (with 2 injuries) immediately at this intersection. There are no lights for 15 miles east of this intersection and for 3 miles west of this intersection, so actual speeds are well in excess of the posted limit. The combination of poor sight distance, lack of turn lanes, and high speeds make a fatal accident inevitable.

Priority Rating

Rt. 7 is a principal arterial. Rt. 612 is a minor collector. This section Route 7 had 23,500 VPD in 2005, a 10 year increase of 68%. The 1300 VPD on Rt. 612 have increased 187% over 10 years. This segment of Route has a personal injury rate greater than the County average.

Cost and Time on list:

VDOT has estimated the cost of this project as \$1,000,000. This project has been on the list of priorities since 2006.

4. Double Tollgate (Intersection of Routes 277, 340, and 522)

What needs to be done:

The East/West Routes 277/340 (Lord Fairfax Highway) crossing at this intersection need to be upgraded to 4 through lanes and the turn lanes expanded on these routes as well as the North/South Routes 340/522 (Stonewall Jackson Highway).

Why this project is needed:

- The intersection is poorly designed and dangerous. Application of access management design concepts should be incorporated into the redesign of this intersection.
- Since May 1999, there have been 66 accidents at this intersection, with 1 fatality, 38 injuries, and almost \$300,000 of property damage.
- Safety improvements have been made to improve signalization and extend existing turning lanes. But, these changes are the minimum necessary to address current traffic volumes. The intersection remains congested and dangerous at peak hours. During peak travel periods East/West and North/South traffic is often delayed several light changes. At times there is a back up of 400 feet or more at the intersection.

- The Double Tollgate area has been targeted for growth by Clarke, Frederick, and Warren Counties.
 - Several manufacturing plants and distribution centers, as well as Virginia's Inland Port, are located south of Double Tollgate in Warren County, so there is already heavy truck traffic at the intersection. Additional significant growth is planned for northern Warren County along Rt. 340/522 with over 1,000 acres zoned Industrial and hundreds of acres planned for commercial and residential uses. Warren County's Rt. 522 Corridor Study predicts 108,000 VPD on Rt. 340/522 when this zoning is built out.
 - A 1 million square foot distribution center located 2 miles north of this intersection on Route 522 in Frederick County was completed in 2005. The traffic study for this project states that this intersection will be at a Level of Service F in 2007. And, about 5,000 new homes are scheduled to be built in Frederick County near Double Tollgate, including 2,200 homes (plus retail) in the Shenandoah development (surrounding Lake Frederick State Park) with access off Route 522 in Clarke County. This project alone will generate 25,000 trips per day. In Warren County, two miles south of this intersection, millions of square feet of industrial and commercial projects and thousands of residential units have been completed or are under construction. This development will significantly add to the volume of traffic on this route.
 - Frederick County has asked the Commonwealth to widen Rt. 277 west of this intersection. A section of this request is in the preliminary engineering process now. This project will attract more cars and trucks and head them towards Double Tollgate.
 - In Clarke County 44 acres at the intersection are zoned for highway commercial uses.
- The situation is bad now and will worsen quickly if nothing is done.

Priority Rating

Rt. 522, north and south of this intersection is a minor arterial. Routes 340 and 277 to the east and west, respectively, are minor arterials. In 2005 there were 18,000 VPD at this intersection traveling north/south on Routes 340/522 and 7,700 VPD traveling east/west on Routes 277/340. From 1995 to 2005 traffic on Rt. 522 increased 90%, Route 340 east of intersection increased 18%. Accidents on Route 522 south of this intersection had a personal injury rate higher than the County average. Accidents on Route 340 east of this intersection had a death rate higher than the County average. The Comprehensive Plan designates this intersection as a commercial growth area.

Cost and Time on list:

The VDOT cost estimate is \$4,500,000. This project has been on the County list of priorities since 1997.

5. Rt. 7 Business on the west side of Berryville (approx. 1.2 miles of Primary Highway)

What needs to be done:

Rt. 7 Business (West Main Street) on the west side of Berryville needs to be upgraded to a 3 lane roadway with curb, gutter, sidewalks, signalization and turn lanes at major intersections. The design should also contain a bike trail connecting the town, schools and the County Park.

Why this project is needed:

This area is heavily traveled by cars, trucks and children (on foot and bicycle):

- There are currently 4 schools in the area (2 elementary, 1 middle school, and a high school), specifically an elementary school and the high school are in the southwest corner of this intersection.
- The 60-acre County Park (with a Recreation Center and ball fields) is located on the south side of West Main.
- The 52-acre Ruritan County Fair Grounds is located on the north side of West Main.
- Berryville is designated the County's growth area in our Comprehensive Plan. The goal is to create a community conducive to walking and biking and between the Town and the County's School and Park complex.
- There are two active residential subdivisions (totaling 640 dwellings) and 46 acres of commercial zoning in the area.
- In 2005, there were 7,400 VPD on this portion of Route 7 Business.

Timing is important:

The new developments are home to a large number of children. To get to school or the park, many of these children are currently trespassing over private property and/or walking along the two-lane business route. Neither activity is safe or wise.

Priority Rating

Rt. 7 Business is a major collector. From 1995 to 2005 traffic on this Rt. 340 remained essential flat at 7,200 VPD because of the construction of Mosby Boulevard and Jackson Drive that function as collector roads. However, this route serves as the western entrance to the largest growth area designated in the Comprehensive Plan and the principal access to the County High School and one of its elementary schools.

Cost and Time on list:

VDOT's estimated cost is \$6,000,000. This project has been on the list of priorities since 1993.

6. Rt. 340 Drainage in the Town of Boyce

What needs to be done:

The storm water run-off from U. S. Route 340 (Greenway Avenue) in the Town of Boyce runs off through modest above ground channels swales installed at time of original road construction in the 1960s without any detention facilities. This drainage should be placed underground in adequately designed facilities so as to preclude flooding of private property and tie into proposed drainage improvements for Route 723.

Why this project is needed:

- The uninhibited stormwater flow off Rt. 340 traverses seven private properties above ground and then empties onto the pavement of Route 723 (East Main Street). These private properties are developed residential lots and drainage runs through the yards of these homes. During intense annual storm events these yards are usually flooded.
- The Town of Boyce is seeking to improve East Main Street, the traditional commercial center of the Town. The Town is seeking Secondary Road funds to upgrade this section to contemporary engineering standards for traffic flow, stormwater, on-street parking, and pedestrian facilities. Addressing the drainage from Rt. 340 that traverses the private properties before flowing onto East Main Street is a critical element. Preliminary engineering work by the Town's engineer estimates the cost of the Rt. 340 stormwater improvements as \$350,000.

What has been done so far:

VDOT has approved a \$144,000 Revenue Sharing Project with the County and the Town of Boyce to start work on drainage improvements along Rt. 723. The limited amount funds will be focused on drainage problems at the lowest elevation of East Main Street adjacent to the Norfolk Southern Railroad. Engineering design of the storm water element should be completed by the first quarter of 2008.

Priority Rating

Rt. 340, the source of much of the drainage flowing through the center of the Town of Boyce, was constructed 50 years ago without storm water detention facilities. With the construction of central water (in the 1970s) and sewage treatment facilities (in the 1990s), the Town is experiencing significant residential infill. The lack of central storm water facility is becoming an increasing issue for the Town. The Comprehensive Plan recognizes the Town as one of the areas where growth should be accommodated.

Cost and Time on list:

The VDOT cost estimate is \$750,000. This project has been on the list of priorities since 2003.

7. Rt. 7 Business on the east side of Berryville (approximately .94 miles of Primary Highway)

What needs to be done:

Rt. 7 Business (East Main Street) on the east side of Berryville (from T-615 to Rt. 7 Bypass) needs to be upgraded to a 3-lane roadway with curb, gutter, improved drainage, sidewalks, signalization and turn lanes at major intersections.

Why this project is needed:

- This section of road serves a large number of trucks.
- This section of road is already crowded with trucks as it serves a large (800 employee) publishing company. This publisher is the largest employer in Clarke County. The company depends on trucks and adequate access is a necessity for the business as well as the economic vitality of our community.
- Facilities for 11 new companies have opened or are under construction in the County's 83-acre Industrial Park that is accessed by this section of Rt. 7 Business.
- Other truck dependant businesses (located off of Rt. 615) also use this section of road.
- In 2006, the County used secondary six-year plan money to improve the Rt. 700 (Jack Enders Blvd.) intersection with Rt. 7 Business to provide adequate turn lanes and radii for the heavy truck traffic into the County Business Park. However, without improvements to Route 7 Business, the entire problem is not solved.
- This section of road is not only heavily traveled, it is dangerous.
- Sight distance is a problem at the intersection of Rt. 615 and Rt. 7 Business and creates a safety hazard. The proximity of the Norfolk/Southern railroad tracks to this intersection makes improvements time critical as train traffic is increasing dramatically. The situation is deteriorating as both truck and train traffic increases.
- Rt. 7 is home for many small businesses. In addition, many private residences currently line the road and several subdivisions access it. In the next 10 years it is likely that 456 new homes will use Rt. 7 for access. This means there will be even more turning vehicles. Given the mix of cars and trucks, there is a definite need for turn lanes.

Priority Rating

Rt. 7 Business is a major collector. In 2005, there were 4,300 VPD on this portion of Route 7 Business. From 1995 to 2005 traffic on this route increased 9% and it serves as the eastern entrance to the largest growth area designated in the Comprehensive Plan

Cost Time on list:

The VDOT cost estimate is \$6,000,000. This project has been on the list of priorities since 1995.

8. Park and Ride lot near intersection of Rts. 7, Bypass and Business

What needs to be done:

Funds to study, design, and construct a park and ride lot in the Rt. 7 corridor near Berryville is needed. Property owners have expressed a willingness to provide a site for this facility.

Why this project is needed:

Commuter traffic coming from Frederick County into Clarke County on Rt. 7 has increased by 175% from 1995 to 2005. Similarly, commuter traffic from Jefferson County going through Clarke County has increased 75% over the same period. Alternatives to Single Occupancy Vehicles must be provided. The Northern Shenandoah Valley Regional Commission has successfully promoted ridesharing throughout the area. It now has contracted for three commuter buses from the Valley to Northern Virginia. Due to excessive numbers of vehicles, commuters have been banned from using existing private parking lots in Berryville.

Priority Rating

Alternatives to single occupancy vehicles in the Rt. 7 corridor are necessary (such as carpools, vanpools, and private bus service) to reduce congestion and provide alternative transportation modes. From 1995 to 2005, traffic in this corridor increased by over 150%.

Cost and Time on list:

VDOT's estimated cost is \$1,500,000. This project has been on the County's list of priorities since 2006.

Secondary Highways

1. Rt. 636 (Westwood Road)

What needs to be done:

.95 mile improvements of Route 636 south of Route 7 Business, West Main Street, Berryville needs to be made to provide widened road with turn lanes for the new County high school, the existing high school, which is to be converted to an elementary school, and the current elementary school, which is to be converted to a primary school.

Why this project is needed:

This road is means of access to the identified school facilities and safe access is critical. The current road has no turn lanes and was not constructed to carry the volume of traffic occurring today and anticipated in the future.

Priority Rating

Rt. 636 is a minor collector. From 1995 to 2005 traffic on this route increased 104% to over 1000 VPD. Rt. 636 is the primary access to the County High School and one of its elementary schools.

Cost and Time on list:

The VDOT estimated total cost is \$4,500,000. This project has been on the County's list of priorities since 2002. Construction will start when all funding has been provided, which is after 2013, based on current funding levels.

2. Rt. 723 (East and West Main Street, Boyce)

What needs to be done:

.06 mile improvements on each side of Route 723 in Boyce to provide left turn lanes for traffic turning onto Route 340, thereby allowing the installation of a traffic light.

Why this project is needed:

Traffic volume on Rt. 723 and 340 may approach the levels that warrant a traffic light when the three approved major subdivisions in the Town are built out.

Priority Rating

Rt. 340 is a minor arterial. Rt. 723 is a major collector. From 1995 to 2005 traffic on Rt. 340 north and south of this intersection increased by 33% to 8700 VPD. Rt. 723 east of intersection increased by 39% to 1500 VPD. The Comprehensive Plan recognizes the Town of Boyce as one of the area of the County that can accept growth because of the central water and sewer service available.

Cost and Time on list:

The VDOT estimated total cost of this project is \$1,200,000 (the 2007 Secondary Highway plan proposes \$100,000 for professional engineering). This project has been on the County's list of priorities since 2005. The estimated initiation of engineering work is after 2017.

3. Rt. 723 (Millwood Road)

What needs to be done:

The bridge for Route 723 over Page Brook between Millwood and Boyce needs to be replaced.

Why this project is needed:

The current crossing has reached the end of its design life.

Priority Rating

Rt. 723 is a major collector. From 1995 to 2005 traffic on this route remained at about 1300 VPD.

Cost and Time on list:

The VDOT estimated total cost is \$375,000. This project has been on the County's list of priorities since 2006. The estimated completion is 2013, based on availability of federal funds

4. Rt. 604 (Ebenezer Road)

What needs to be done:

Reconstruct and surface road from Rt. 605 (Morgan's Mill Road) to Rt. 607 (Saw Mill Hill road).

Why this project is needed:

Completion of this project would improve emergency access and replace stream crossings that do not accommodate current stream flows during major storm events.

Priority Rating:

Rt. 604 is a local secondary road. From 1995 to 2005 traffic on this route remained at about 150 VPD.

Cost and Time on list:

The VDOT estimated total cost is \$2,750,000. This project has been on the County's list of priorities since 1999. The estimated completion date is after 2013.

CODE of VIRGINIA SECTIONS

Virginia Code Section 15.2-2223 states:

“The comprehensive plan shall be general in nature, in that it shall designate the general or approximate location, character, and extent of each feature, including any road improvement and any transportation improvement, shown on the plan and shall indicate where existing lands or facilities are proposed to be extended, widened, removed, relocated, vacated, narrowed, abandoned, or changed in use as the case may be.

The comprehensive plan shall include a transportation element that designates a system of transportation infrastructure needs and recommendations that shall include, as appropriate, but not be limited to, roadways, bicycle accommodations, pedestrian accommodations, railways, bridges, waterways, airports, ports, and public transportation facilities. The Virginia Department of Transportation shall, upon request, provide localities with technical assistance in preparing such transportation element.

The plan shall include: a map that shall show road improvements and transportation improvements, including the cost estimates of such road and transportation improvements as available from the Virginia Department of Transportation, taking into account the current and future needs of residents in the locality while considering the current and future needs of the planning district within which the locality is situated.”

Virginia Code Section 15.2-2224 states:

“In the preparation of a comprehensive plan, the local planning commission shall survey and study ... road improvements and any estimated cost thereof, transportation facilities, transportation improvements,”

Virginia Code Section 15.2-2232.C. states:

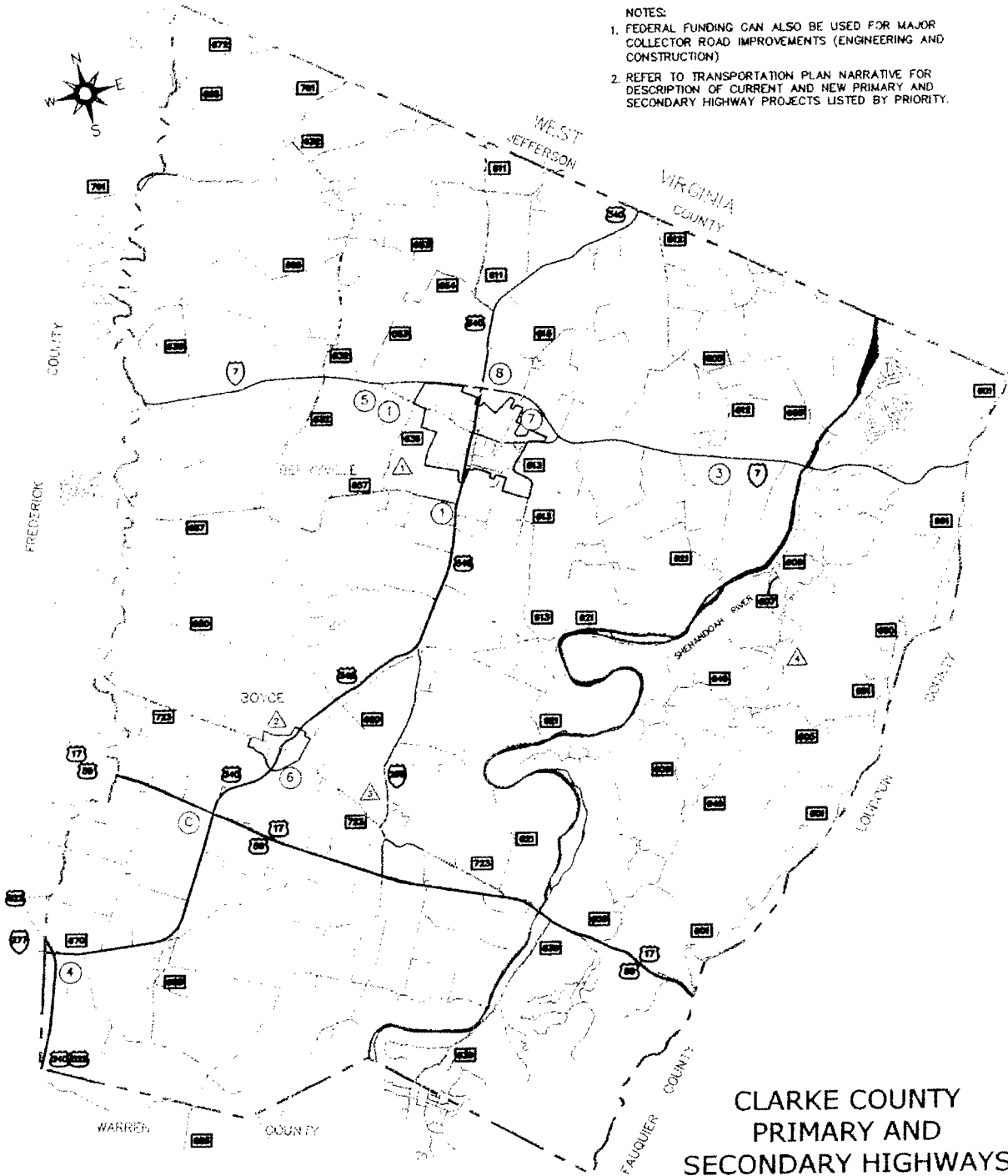
“Widening, narrowing, extension, enlargement, vacation or change of use of streets or public areas shall likewise be submitted for approval [by the Planning Commission], but paving, repair, reconstruction, improvement, drainage or similar work and normal service extensions of public utilities or public service corporations shall not require approval unless involving a change in location or extent of a street or public area.

LEGEND

- PRINCIPAL ARTERIAL ROAD *
- MINOR ARTERIAL ROAD *
- MAJOR COLLECTOR ROAD **
- MINOR COLLECTOR ROAD *
- - - LOCAL & SECONDARY ROAD
- - - COUNTY BOUNDARY
- ④ PRIMARY HIGHWAY PROJECT
- △ SECONDARY HIGHWAY PROJECT
- Ⓢ U.S. HIGHWAY
- ⑦ VIRGINIA PRIMARY HIGHWAY
- ⑦⑦ VIRGINIA SECONDARY HIGHWAY
- * REPRESENT VDOT CLASSIFICATIONS

NOTES:

1. FEDERAL FUNDING CAN ALSO BE USED FOR MAJOR COLLECTOR ROAD IMPROVEMENTS (ENGINEERING AND CONSTRUCTION)
2. REFER TO TRANSPORTATION PLAN NARRATIVE FOR DESCRIPTION OF CURRENT AND NEW PRIMARY AND SECONDARY HIGHWAY PROJECTS LISTED BY PRIORITY.

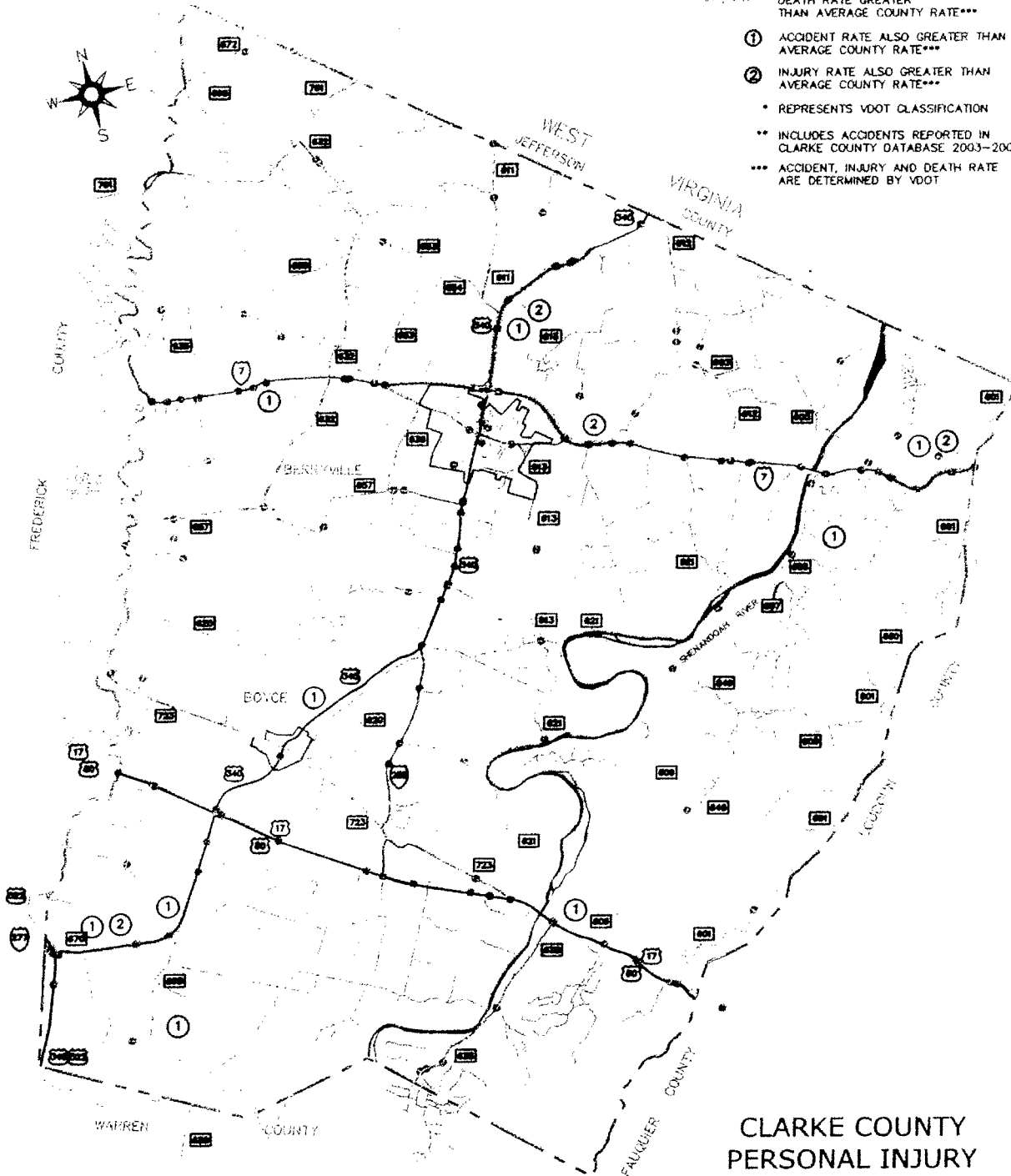


**CLARKE COUNTY
PRIMARY AND
SECONDARY HIGHWAYS**



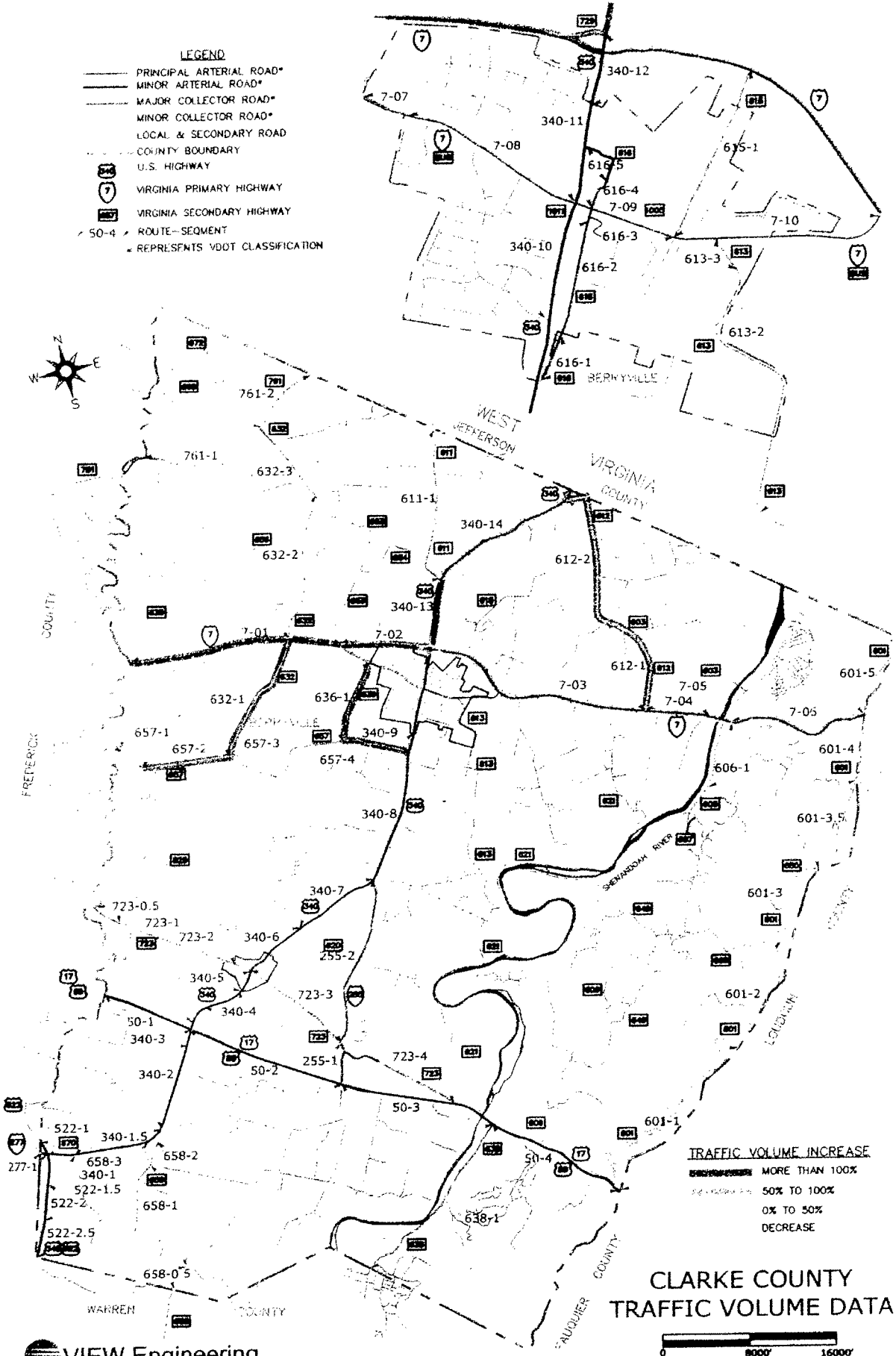
LEGEND

- PRINCIPAL ARTERIAL ROAD*
- MINOR ARTERIAL ROAD*
- MAJOR COLLECTOR ROAD*
- MINOR COLLECTOR ROAD*
- LOCAL & SECONDARY ROAD
- - - COUNTY BOUNDARY
- U.S. HIGHWAY
- VIRGINIA PRIMARY HIGHWAY
- VIRGINIA SECONDARY HIGHWAY
- PI ACCIDENTS
- INJURY RATE GREATER THAN AVERAGE COUNTY RATE***
- DEATH RATE GREATER THAN AVERAGE COUNTY RATE***
- ① ACCIDENT RATE ALSO GREATER THAN AVERAGE COUNTY RATE***
- ② INJURY RATE ALSO GREATER THAN AVERAGE COUNTY RATE***
- * REPRESENTS VDOT CLASSIFICATION
- ** INCLUDES ACCIDENTS REPORTED IN CLARKE COUNTY DATABASE 2003-2006
- *** ACCIDENT, INJURY AND DEATH RATE ARE DETERMINED BY VDOT



**CLARKE COUNTY
PERSONAL INJURY
ACCIDENT**

- LEGEND**
- PRINCIPAL ARTERIAL ROAD*
 - MINOR ARTERIAL ROAD*
 - MAJOR COLLECTOR ROAD*
 - MINOR COLLECTOR ROAD*
 - LOCAL & SECONDARY ROAD
 - - - COUNTY BOUNDARY
 - U.S. HIGHWAY
 - VIRGINIA PRIMARY HIGHWAY
 - VIRGINIA SECONDARY HIGHWAY
 - 50-4 ROUTE-SEGMENT
 - REPRESENTS VDOT CLASSIFICATION



TRAFFIC VOLUME INCREASE
 [Symbol] MORE THAN 100%
 [Symbol] 50% TO 100%
 [Symbol] 0% TO 50%
 [Symbol] DECREASE

**CLARKE COUNTY
 TRAFFIC VOLUME DATA**





RECEIVED SEP 20 2011

COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

811 Commerce Road
Staunton, VA 24401-9029
www.VirginiaDOT.org

GREGORY A. WHIRLEY
COMMISSIONER

September 15, 2011

Mr. David Ash, County Administrator
Clarke County
102 North Church Street
Berryville, Virginia 22611

Mr. Ash:

The Secretary of Transportation and the Commonwealth Transportation Board will conduct nine public meetings across the state in October and November 2011 to give stakeholders the opportunity to review and provide comments on projects and programs to be included in the Fiscal Year 2013-2018 Six-Year Improvement Program (FY13-18 SYIP), including highway, rail and public transportation initiatives. It is important that we hear from you and your constituents about those projects you feel are the highest priority for the state's limited transportation funds.

These meetings will consist of an open house format from 6:00 p.m. to 6:30 p.m. where attendees can review materials produced by agency staff and discuss specific projects or issues. Following the open house, an opportunity will be provided for comments from the public and transportation stakeholders. Written comments may also be submitted during this informal session, or they may be mailed or e-mailed until December 12, 2011.

Representatives from all of Virginia's modal agencies - the Virginia Department of Transportation, Virginia Department of Rail and Public Transportation, Virginia Department Aviation, Virginia Department of Motor Vehicles, Motor Vehicle Dealer Board and Virginia Port Authority - will attend and provide information on current initiatives.

The Fall Multimodal Meeting Schedule is as follows. All meetings will begin at 6 p.m. with a formal comment session at 6:30 p.m. I encourage you to come and speak with our transportation agency representatives.

If you cannot attend the meetings, you may send your comments to Diane Mitchell at 1401 E. Broad Street, Richmond, VA 23219 or e-mail them to Six-YearProgram@vdot.virginia.gov by December 12, 2011. I truly appreciate your attendance at this session. If you have any questions prior to the meeting, please contact Sandy Myers, Public Relations Manager at (540) 332-9201.

Sincerely,

Randy S. Kiser, P.E.
Staunton District Administrator

PUBLIC MEETING

Comment on Multimodal Transportation Investments Your Transportation Dollars at Work

The Commonwealth Transportation Board (CTB) is holding public meetings so that citizens may view projects that are currently funded in the Six-Year Improvement Program (SYIP) and provide comments for the development of the Fiscal Years 2013-2018 Six-Year Improvement Program.

Projects include interstate highway, road, rail, bicycle, pedestrian and public transportation initiatives. These projects emphasize bridge and reconstructive pavement projects, along with projects for safety and congestion improvements to Virginia's transportation system. All SYIP projects eligible for federal funding will be included in the Statewide Transportation Improvement Program (STIP), which documents how Virginia will obligate its federal funds.

Representatives from the Departments of Transportation, Rail and Public Transportation, Aviation, Motor Vehicles, the Port Authority and the Motor Vehicle Dealer Board, along with Metropolitan Planning Organizations and Planning District Commissions will be in attendance to highlight their transportation programs.

You are encouraged to attend and provide your comments during one of the following meetings:

Monday, October 3, 2011
Kirkley Hotel & Conference Center
2900 Candler's Mountain Road
Lynchburg, VA 24501

Tuesday, October 4, 2011
Southwest Virginia
Higher Education Center
One Partnership Circle
Abingdon, VA 24210

Thursday, October 20, 2011
VDOT Fredericksburg District Auditorium
87 Deacon Road
Fredericksburg, VA 22405

Monday, October 24, 2011
Hampton Roads
Planning District Commission
723 Woodlake Drive
Chesapeake, VA 23320

Tuesday, October 25, 2011
VDOT Northern Virginia District Office
4975 Alliance Drive
Fairfax, VA 22030

Wednesday, October 26, 2011
Montgomery County Government Center
755 Roanoke Street
Christiansburg, VA 24073

Wednesday, November 2, 2011
Broadway High School
269 Gobbler Drive
Broadway, VA 22815

Thursday, November 3, 2011
Germanna Community College
Daniel Technology Center
18121 Technology Drive
Culpeper, VA 22701

Wednesday, November 30, 2011
VDOT Central Office Auditorium
1221 E. Broad Street
Richmond, VA 23219

6-6:30 p.m. – Open house displays and general discussion
6:30 p.m. – Moderated public meeting

* Find the localities that make up each district on VirginiaDOT.org or by calling 1-800-367-7623.

If you cannot attend, please send your comments on rail, public transportation and transportation demand management to Public Information Officer, DRPT, 600 E. Main St., Suite 2102, Richmond, VA 23219, or DRPTPR@drpt.virginia.gov and on highway projects to Programming Director, VDOT, 1401 E. Broad St., Richmond, VA 23219, or Six-YearProgram@VDOT.Virginia.gov. Comments will be accepted until December 12, 2011.

The Secretary of Transportation's Office ensured nondiscrimination and equal employment and activities in accordance with Title VI and Title VII of the Civil Rights Act of 1964. If you need special assistance for persons with disabilities, including English proficiency, contact Corina Herrera at 804-786-2730, 1-800-367-7623 (TTY/TDD users, call 711).

DRAFT
09/22/11
Subject: Clarke County School Expenditure Trends

Source	Actual FY 2003	Actual FY 2004	Actual FY 2005 ¹³	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009	Actual FY 2010	Actual FY 2011	Budget FY 2012
Title										
Source for Average Daily Membership	Table 13	Table 13	Table 13	Table 13	Table 13	Table 13	Table 13	Table 13	Unaudited	Original
SAR & Budgets ⁷	2,025	2,033	2,120	2,196	2,199	2,150	2,166	2,143	2,043	1,992
Percent change EOY ADM	1.66%	0.40%	4.28%	3.59%	0.13%	-2.24%	0.76%	-1.08%	-4.65%	-2.50%
Inflation on 2011 Base ⁸	0.81	0.83	0.86	0.89	0.92	0.95	0.95	0.96	1.00	1.01
SAR Table 13	15,065,525	16,168,085	16,961,793	17,883,392	19,030,449	19,481,366	20,319,502	19,105,110	19,096,974	19,244,194
SAR Table 13	540,399	587,233	642,057	657,360	630,871	633,732	752,423	728,439	811,394	780,232
SAR Table 13	63,326	70,766	75,157	88,617	77,886	65,524	55,824	58,717	44,465	48,366
SAR Table 13	7,956	7,073	1,453	1,655	2,293	-	2,040	2,041	2,041	2,350
SAR Table 13	309,191	358,789	350,057	323,649	284,337	302,766	252,926	278,001	254,601	243,898
SAR Table 13	152,380	543,086	572,234	2,072,262	2,728,387	2,080,598	3,788,763	2,399,464	14,619,038	609,600
SAR Table 13	1,301,162	1,428,405	1,283,963	1,457,534	1,377,100	3,904,316	3,528,668	3,494,857	3,722,518	4,122,196
Computed or Sch. 1		250,000	-	53,933	1,883,591	663,346	3,334,543	1,794,790	14,103,923	
Audit Exhibit 30							68,532	76,968	106,777	14,976
Computed ⁹	16,899,540	18,326,204	19,244,657	21,773,176	21,616,962	25,171,224	24,681,712	23,620,368	23,742,491	24,285,580
SAR Table 12	9,707,704	10,819,357	10,777,740	11,164,102	11,658,825	12,946,998	13,115,628	14,661,749	14,378,724	15,002,303
Audits: Exhibit 2	29,904,656	28,516,077	29,752,774	32,827,166	36,868,619	40,337,965	41,595,630	39,053,808	50,287,144	38,011,684
Computed	29,364,257	27,678,844	29,110,717	32,061,939	34,154,027	35,753,675	36,082,284	36,525,779	34,804,155	37,246,428
Audits: Exhibit 2	1,676,545	1,669,437	1,514,423	3,324,626	4,610,428	3,211,909	2,122,701	3,141,660	15,868,928	2,570,443
FY 07 Budget				53,933	200,330	3,267,212	1,494,912	81,768	654,449	-
Audits: Exhibit 2	1,366,663	1,372,114	1,356,963	1,535,036	1,460,100	4,011,771	3,766,858	3,950,058	4,087,218	4,496,325
Computed	26,861,448	25,474,526	26,881,388	27,967,504	30,798,091	33,114,285	35,706,071	32,062,090	30,310,998	30,944,976
Audit Schedule 1	14,075,089	14,487,281	16,017,466	18,805,731	20,114,087	21,204,013	21,016,153	21,466,035	22,082,946	22,025,645
Computed	57,55%	66.21%	66.11%	67.91%	63.29%	70.40%	68.40%	64.87%	68.22%	65.20%
Computed	56.09%	63.47%	63.10%	63.94%	61.79%	58.83%	56.91%	59.59%	63.00%	62.19%
Computed	68.97%	74.66%	67.29%	59.37%	57.96%	61.06%	62.41%	68.30%	65.17%	68.11%
Computed	7,440	7,953	8,001	8,143	8,654	9,062	9,381	8,917	9,348	9,661
Computed	9,185	9,582	9,303	9,150	9,407	9,539	9,875	9,289	9,348	9,565

1 Excludes Non-Regular day school (preschool, programs, afterschool programs, summer, adult), facilities, food service, debt service. Includes 50% Joint Administrative Services.
 2 Bond funded expenditures are expenditure of bond proceeds (excluding interest), which can occur over several years subsequent to receipt of these proceeds. Some estimation required due to differences in accounting measurement focus.
 3 Noncategorical Revenue includes: General Property Taxes, Other Local Taxes, Revenue from Use of Money, & PPTRA. Large accounting change due to PPTRA in FY 06.
 4 A portion of School expenditures, and therefore total County expenditures, results from discretionary grants and donations. This portion is larger in the later years of this schedule.
 5 CPI - Bureau of Labor Statistics. 2012 estimated. All on calendar year basis.
 6 Superintendents Annual Report 1990 through 2010, and 2011 unaudited (minor variances with County Audits noted).
 7 Original FY 12 Budget.
 8 Clarke County Financial Reports FY 90 through FY 10; FY 11 unaudited.
 9 In FY 01 \$480,000 interest on bond proceeds was used to reduce the local transfer for school debt service.
 10 Computed by taking SAR Table 13 Total Expenditure less SAR Table 13 Food Services, less computed BFE, but adding back the amount transferred from School Operations to Food Service.
 11 There was a single capital projects fund in FY 93 - 96. SAR facilities expenditures are adjusted to reflect school expenditures in this fund.
 12 SAR Table 13 combines operational technology and capital technology expenditures into single category. This new category not shown to retain historic consistency.
 13 Table 13 states EOY ADM as 2172.19, which appears to be an error.
 14 The Original FY 12 Budget includes \$247,227 of carryover from prior years as a source of funding for the School Operating Fund.

REVENUE FROM THE COMMONWEALTH OF VIRGINIA
 Source: Joint Administrative Services

10/7/2011

	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	
	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Budget</u>	<u>Notes</u>
ABC Profits	5,425	5,425	-	-	-	-	
Motor Vehicles Carrier's Taxes	17,789	18,737	41,939	16,676	20,809	19,426	
Mobile Home Titling Tax		35	3,281	-		45	
Tax on Deeds (Grantor's Tax)	75,028	64,574	97,946	110,198	43,146	110,198	
Other Non-Categorical Aid	148						
Quarterly Rental Tax	2,201	2,540	2,463	2,154	2,069	2,464	
Personal Property Tax Relief	2,504,994	2,483,842	2,483,842	2,483,842	2,483,842	2,483,842	
Commonwealth's Attorney	180,165	187,677	189,233	188,814	174,708	175,237	
Sheriff	745,943	783,551	747,393	780,095	689,836	679,680	
Commissioner of Revenue	87,677	93,705	94,297	94,296	77,359	77,830	
Treasurer	84,677	100,806	103,984	104,338	81,020	79,095	
Medical Examiner	220						
Registrar	48,352	54,747	47,911	48,521	36,291	30,414	
Clerk of the Circuit Court	27,199	23,281	7,221	6,481	4,566	9,657	
DMV CPSF Grant		2,277		3,000	2,915		
DMV 402 Grant	6,478	10,374	15,391	7,000		7,677	
Emergency Services Grants	3,314	6,628			4,519	3,314	
Litter Control	4,289	6,508	6,337	6,337	5,910	5,429	
Other Categorical Aid	3,458	15,620	2,880	9,540	4,081	7,810	
Fire Programs Fund	67,820	48,460	40,906	37,071	16,422	40,905	
Virginia Commission for the Arts		2,000	4,250	2,000	5,000	5,000	
Gypsy Moth Control	3,808						
Division of Historic Landmarks						24,500	
Welfare	798,601	847,745	832,176	987,334	924,303	935,333	
School Operations	8,243,463	8,325,697	7,972,355	7,344,039	7,298,845	7,560,316	See note 1 below
School Food Service Fund	11,161	10,258	9,758	9,755	8,787	9,400	
Comprehensive Services Act	569,101	313,738	330,437	443,261	341,313	471,297	
Drug Enforcement Grant	9,329	12,157	20,906		8,750		
Conservation Easement					166,328		
General Capital Projects	184,034	85,649	58,077		65,778		
School Capital Projects	107,747	51,887	371,290	180,000	135,175	154,000	
School Debt Service	232,080	225,453	200,444	38,051			
TOTAL COMMONWEALTH REVENUE	14,024,501	13,783,371	13,684,717	12,902,803	12,601,772	12,892,869	
ADM	2,199	2,150	2,166	2,143	2,043	1,992	
Per Pupil Commonwealth	2,983	2,945	3,009	2,302	2,702	3,054	
Commonwealth Revenue ADM Loss From FY 07		145,218	99,297	129,948	421,512	632,178	See note 2 below
TOTAL COMMONWEALTH NET OF ADM LOSS	14,024,501	13,928,589	13,784,014	13,032,751	13,023,284	13,525,047	
Adjusted Commonwealth Revenue Loss from FY 07		(95,912)	(240,487)	(991,750)	(1,001,217)	(499,454)	

Note 1: In FY 10 and FY 11 Commonwealth used Federal Stimulus Funds to offset Commonwealth Revenue to localities.

Note 2: The additional revenue that would have accrued, if ADM had remained at FY 07 level.

SCHOOL FUNDING HISTORY

Fund	<i>FY 07 Adopted</i>	<i>FY 08 Adopted</i>	<i>FY 09 Adopted</i>	<i>FY 10 Adopted</i>	<i>FY 11 Adopted</i>	<i>FY 12 Adopted</i>
<i>Expenditure</i>						
School Operating Fund	19,473,250	20,319,438	20,303,923	19,358,114	18,931,781	19,048,085
Food Service Fund	740,951	777,401	749,260	765,581	759,952	780,232
Debt Service Fund	1,379,651	3,876,150	3,529,168	3,494,057	3,636,438	4,122,196
School Capital Fund	11,010,595	1,041,012	484,650	518,585	690,400	844,918
Total Expenditure	32,604,447	26,014,001	25,067,001	24,136,337	24,018,571	24,795,431
<i>Revenue: State & Federal Transfers, Fees, & Other</i>						
School Operating Fund	9,505,609	9,751,797	8,991,411	8,745,532	8,943,033	8,966,628
Food Service Fund	740,951	777,401	749,260	765,581	759,952	780,232
Debt Service Fund	255,357	1,658,063	1,620,855	472,859	218,070	144,540
School Capital Fund	7,126,595	265,000	180,000	180,000	154,000	154,000
Total Transfers, Fees, & Proceeds	17,628,512	12,452,261	11,541,526	10,163,972	10,075,055	10,045,400
<i>Revenue: Local Tax Funding</i>						
School Operating Fund	9,967,641	10,567,641	11,312,512	10,612,582	9,988,748	10,081,457
Food Service Fund	0	0	0	0	0	0
Debt Service Fund	1,124,294	2,218,087	1,908,313	3,021,198	3,418,368	3,977,656
School Capital Fund	3,884,000	776,012	304,650	338,585	536,400	690,918
Total Local Tax Funding	14,975,935	13,561,740	13,525,475	13,972,365	13,943,516	14,750,031

MEMORANDUM

TO: Board of Supervisors
 FR: Thomas Judge, Director of Joint Administrative Services
 DT: October 18, 2011
 RE: *October Finance Committee Report*

1. Supplemental Appropriations FY 11. *“Be it resolved that the following adjustments be made to FY 11 Expenditure, Appropriations, and Revenue accounts:”*

Account	Expenditure	Appropriation	Revenue	Transfer	Explanation
Criminal Justice Training Center	393	393		393	Transfer from Drug Task Force to cover obligation.
Economic Development	188	188		188	Transfer from Contingency for Professional Services
NSVRC	243	243		243	Transfer from Contingency for Professional Services
School Debt Service Fund			-102,182	102,082	Interest on Bond Proceeds revenue fell short. Increase GF Transfer.
Unemployment Compensation	1,648	1,648			Supplemental
Government Capital Projects	1,634	1,634	1,634		Transfer from Parks Construction Fund for final cost of Swim Blocks

- 2. Capital Projects Carryover from FY 11 to FY12.** *“Be it resolved that the unexpended budgeted expenditure and appropriations, as well as revenue estimates, that remained at the end of FY 12 in the Government and School Capital Projects Funds, be carried forward to FY 12, as outlined in the attached tables.”*
- 3. Conservation Easement Carryover from FY 11 to FY 12.** *“Be it resolved that \$244,667 of unexpended budgeted expenditure and appropriations, as well as revenue estimates, that remained at the end of FY 11 in the Conservation Easement Fund, be carried forward to FY 12.”*
- 4. FY 11 Year-end Fund Balance Designations.** The attached statement shows the General Fund balance at the end of FY 11, along with proposed Finance Committee changes to the fund balance designations. The approved designations will appear in the FY 11 Financial Report.
“Be it resolved that the attached designations be approved for inclusion in the FY 11 Financial Report.”

5. **Social Services Request for Payout of Compensatory Leave.** Please see the attached request from the Department of Social Services. The original surplus amount decreased when the supplemental for the bonus was moved from FY 11 to FY 12.
6. **Acceptance of September Bills and Claims.** Acceptance of this report by the Board of Supervisors is recommended.
7. **Standing Reports.** The following are included: Reconciliation of Appropriations. General Government Capital Projects. General Government Expenditure Summary.

Jun-11

**School Capital Projects
Carryforward to FY2012**

Description	Available Balance
<i>School Capital:</i>	
Expenditure	
School Furniture Replacement	5,293
Buses	8,245
Passenger Vehicle	24,953
School Food	14,603
Modular Classroom Removal	45,000
Painting	18,000
Heating, Ventilation, & AC Replacements	41,292
Roof Replacements	175,900
Flooring	48,100
Security Improvements	95,610
CCHS Practice/Football Field Renovation	10,194
Paving/Sidewalk Repair & Improvement	31,500
DGCES Lighting Upgrade/Boyce Emergency Lighting	33,539
Strategic Space Planning	54,016
Student Records/Attendance & Health - Technology	29,110
<i>Subtotal General Projects</i>	635,355
Technology Improvements	165,068
Instructional Tech - Facilities	134,321
<i>Subtotal Technology</i>	299,389
New High School	21,533,728
<i>Subtotal Building Construction</i>	21,533,728
Total Expenditure	22,468,472
Revenue	
Instructional Technology State	134,321
<i>Subtotal Technology</i>	134,321
Capital Projects Fund Balance	
Bond Proceeds New High School	17,866,322
<i>Subtotal Fund Balance (Construction)</i>	17,866,322
Total Revenue and Fund Balance	18,000,643

6/30/2011	
Government Capital Projects	
FY2011 Carryforward to FY2012	
Description	Available Balance
General Government Capital Expenditure	
Administrative Building	136,833
Sheriff's Equipment (fingerprinting, etc.)	26,360
Auto Replacement	33,929
Sheriff's Vehicles	15,561
Park Expansion	30,000
Circuit Courthouse Renovation (and GD Cells)	87,369
Social Services Building	50,093
Economic Development	334,693
Technology Improvements	12,151
Sheriff's Building Renovation	200,584
Roofing	196,190
Plan Updates	11,786
Greenway Court Preservation	39,312
Carpeting (Includes GD Courthouse Seating)	53,745
Landscaping	15,375
Parks Westside Sitework/Parking	63,728
Recreation Center Additions/Wall Crack	124,588
Systems Integration	25,900
Mobile Data Terminals	39,426
VDEM Emergency Operations Center	4,372
Total Expenditure	1,501,994
Revenue	
Mobile Data Terminals Grant	40,297
VA Historic Resources (Greenway Court)	47,500
Easement Authority Donation (Greenway Court)	5,000
Debt Proceeds	410,693
VDEM Emergency Operations Center Grant	4,372
Total Revenue	507,862
Capital Projects Fund Balance	
Economic Development/Transfer to Double Tollgate Comm Area	334,593
Total Revenue and Fund Balance	842,455
Total Government Expenditure less Revenue and Fund Balance	659,538
Total School Expenditure less Revenue and Fund Balance	4,467,829
Total Capital Projects Expenditure Less Revenue and FB	5,127,367

Title: General Fund Balance

Source: Clarke County Joint Administrative Services

10/12/11

	Previous	Current	Notes
General Fund Balance Year End FY 2009/2010			
Expenditure FY 11	14,001,757	14,154,881	
Revenue FY 11	(24,433,541)	(23,974,664)	
General Fund Balance (year end FY 11)	24,586,665	24,907,990	
	14,154,881	15,088,207	
Adjustments and Designations			
<i>Designations</i>			
Liquidity Designation @ 12% of FY 11/12 Budgeted Operating Revenue	(\$2,949,252)	(\$2,951,003)	
Stabilization Designation @ 3% of FY 11/12 Budgeted Operating Revenue	(737,313)	(737,751)	
Continuing Local GF Appropriations for Capital Projects	(4,955,633)	(5,127,367)	
School Capital/Debt	(1,500,000)	(1,500,000)	
Government Construction/Debt	(1,000,000)	(941,090)	
Property Acquisition	(265,000)	(265,000)	
Conservation Easements from Government Savings	(153,462)	(153,462)	\$150K from Government Savings moved here
Community Facilities	(\$325,000)	(\$325,000)	
Comprehensive Services Act Shortfall	(262,868)	(262,868)	
Senior Center and Park Office	(400,000)	-	
Parks Master Plan	(100,000)	-	
School Operating Carryover	(343,718)	(186,014)	
Government Carryover Requests from Government Savings	(387,018)	(518,733)	Adds \$131,715 of Government Savings
Energy Efficiency	(200,000)	(200,000)	
Landfill costs	(50,000)	(50,000)	
FY 11/12 Original Budget Surplus (Deficit)	354,405	(1,369,920)	
TOTAL Designations	(13,274,859)	(14,588,208)	
Undesignated Fund Balance Projected June 30	400,744	500,000	
TOTAL	400,744	500,000	
FY 12 Budget Changes			
FY 11/12 Expenditure Budget Adjustments	(675,256)	(50,806)	
FY 11/12 Revenue Budget Adjustments	195,977	2,250	

General Government Savings

		<u>Notes</u>
General Government Administration	82,931	ok
Judicial Administration	17,959	ok
Public Safety (with dispatch)	417,330	Subtract 55K for Regional Jail mistake.
Public Works	173,955	ok
Health and Welfare	6,199	ok
Parks, Recreation, and Cultural	71,852	ok
Community Development	58,922	ok
JAS	10,108	ok
TOTAL	839,256	
Less \$150K Conservation Easement	(150,000)	
NET	689,256	

	FY 11 Audited Actual		FY 11 Revised Budget		Expenditure	Categorical Revenue	Noncategorical Revenue	as %
	Categorical Revenue	Noncategorical Revenue	Expenditure	Revenue				
GENERAL GOVERNMENT ADMINISTRATION:								
Legislative								
Board of Supervisors	54,193	54,193	65,272	65,272	11,079	11,079	100%	100%
General and financial administration:								
County Administrator	248,345	248,345	260,019	260,019	11,474	11,474	100%	100%
Unemployment Compensation	16,648	16,648	16,648	16,648	0	0	100%	100%
Legal Services								
Court Appointed Attorney	62,671	656	68,611	160	5,940	(496)	100%	108%
Commissioner of Revenue	228,243	77,359	244,462	81,121	16,219	3,762	77%	77%
Commissioner of Revenue	228,243	77,359	244,462	81,121	16,219	3,762	77%	77%
Assessor	63,492	63,492	65,322	65,322	1,830	1,830	100%	100%
Equalization Board							0%	0%
Information Technology	250,011	250,011	259,243	259,243	9,232	9,232	100%	100%
Treasurer	257,863	433	282,392	601	24,529	168		
Transfer Fees	81,020	81,020	84,226	84,226	3,206	3,206		
DMV Stop Fee	4,081	4,081	4,081	4,081	540	540		
Other Categorical Aid	257,863	85,435	282,392	94,517	24,529	9,082	63%	63%
Total general and financial administration	1,127,474	163,450	1,196,697	175,798	69,223	12,348	82%	82%
BOARD OF ELECTIONS:								
General Registrar	58,112	36,291	65,493	36,280	7,381	(11)	100%	100%
Registrar/Electoral Board	58,112	36,291	65,493	36,280	7,381	(11)	100%	100%
Electoral Board	25,588	25,588	33,172	33,172	7,585	7,585	100%	100%
Total board of elections	83,699	36,291	98,665	36,280	14,966	(11)	100%	100%
Total general government administration	1,265,366	199,741	1,360,634	212,078	95,268	12,337	87%	87%
JUDICIAL ADMINISTRATION:								
Circuit Court								
Jail Processing Fee	1,621	1,621	1,348	1,348	(273)			
DNA Fees - Blood Test	252	252	203	203	(49)			
Charges for Other Protection								
Jail Time Nonconsecutive	10,169	1,873	12,180	1,551	2,011	(322)	116%	116%
General District Court	4,516	4,516	4,821	4,821	305	305	100%	100%
Magistrate	779	779	1,000	1,000	221	221	100%	100%
J&B Court	1,672	1,672	4,650	4,650	2,978	2,978	100%	100%
Clerk of the Circuit Court	80,171	4,566	90,720	11,606	10,549	7,040	33%	33%
Circuit Clerk Excess Fees	80,171	4,566	90,720	11,606	10,549	7,040	33%	33%
Clerk of the Circuit Court	80,171	4,566	90,720	11,606	10,549	7,040	33%	33%
Victim/Witness Coordinator	44,683		45,560		877			

	FY 11 Audited Actual		FY 11 Revised Budget		Expenditure	Category Revenue (10,000)	as %
	Expenditure	Category Revenue	Expenditure	Category Revenue			
Crime Victims Assistance	44,683	48,268	45,560	38,260	877	(10,008)	1241%
Division of Court Services	160	160	2,000	2,000	1,840	1,840	100%
Blue Ridge Legal Services	2,000	2,000	2,000	2,000			0%
Total courts	144,149	89,442	162,931	111,314	18,782	(3,290)	118%
Commonwealth's attorney	236,034		239,529		3,495		
Commonwealth Attorney Grants	26,662		30,420		3,758		
V-Stop		25,926		29,570		3,644	
Commonwealth's Attorney's Fees		623		573		(50)	
Commonwealth's Attorney		174,708		182,480		7,772	
Total commonwealth's attorney	262,696	207,257	269,949	212,623	7,253	11,366	(4,113)
Total judicial administration	406,845	255,964	432,880	244,040	26,035	8,076	17,559
PUBLIC SAFETY:							69%
Law enforcement and traffic control:							
Sheriff	1,434,766	1,456,895	1,456,895	1,119,144	22,129	(233,156)	162,569
Sheriff's Grants	88,847		109,283		20,436		
Gang Task Force	113,152				(113,152)		
Weapons Permits	3,591			4,463		872	
Court Fines and Forfeitures	381,509			240,000		(141,509)	
Courthouse Security Fees	69,634			45,000		(24,634)	
Multi-Agency Federal Task Force	63,861			65,000		1,139	
DOJ Vest Grant							
DOJ Local Law Enforcement Block Grant	2,915			4,114		1,199	
DMV CPSE Grant				2,277		2,277	
DMV 402 Grant	8,161			15,000		6,839	
SCAAP Grant	5,416			7,149		1,733	
APRA Byrne Justice Assistance Grant	13,429			23,338		9,909	
Gang Task Force	113,152			712,006		(113,152)	
Sheriff	689,836	796		797		22,170	
Sheriff's Fees							
Criminal Justice Training Center	15,893	1,352,300	1,566,178	1,119,144	(70,587)	(233,156)	162,569
Drug Task Force	9,066		15,893				15,893
Total law enforcement and traffic control	1,661,723	1,352,300	1,592,178	1,119,144	1,041	(69,545)	1,041
Fire and rescue services:							163,611
Emergency Medical Services	357,468		369,471		12,003		
Shared Costs Town of Berryville	357,468		369,471		12,003		
Volunteer Fire Companies	8,619	16,422	40,905	40,905	32,286	24,483	7,804
Distribution of Fire Programs	8,619	16,422	40,905	40,905	32,286	24,483	7,804
Blue Ridge Volunteer Fire Company	50,000		50,000				
Boyce Volunteer Fire Company	50,000		50,000				
Enders Volunteer Fire Company	75,000		75,000				
Sheeandosh Farms Volunteer Fire Company	37,500		37,500				
Lord Fairfax Emergency Medical Services	4,929		4,929		12,500		12,500
Forestry Service	2,231		2,231		0		0

Clarke County
Budget by Category including Spend down of previous capital fund balances
10/18/2011

	FY 11 Audited Actual		FY 11 Revised Budget		Expenditure	Categorical Revenue	Noncategorical Revenue	as % Expend.
	Categorical Revenue	Noncategorical Revenue	Categorical Revenue	Noncategorical Revenue				
Total fire and rescue services	427,776	507,024	427,776	571,631	56,790	(7,817)	64,607	114%
Regional Jail	427,776	507,024	427,776	571,631	56,790	(7,817)	64,607	114%
Juvenile Detention Service	25,693	25,693	25,693	25,884	191	-	55,290	100%
Probation Office	772	772	900	900	128	-	128	100%
Total correction and detention	454,241	454,241	509,850	509,850	55,609	-	55,609	100%
Inspections:								
Building Inspections	130,827	130,827	135,526	135,526	4,899	(100,572)	105,471	2153%
Building Permits	192,572	192,572	92,000	92,000	4,899	(100,572)	105,471	2153%
Total inspections	323,400	323,400	227,526	227,526	9,798	(200,572)	210,942	2100%
Other protection:								
Animal Control	76,332	6,902	92,237	5,576	15,905	(1,326)	15,766	99%
Animal Shelter Fees - Dogs & Cats		160		105	(10)	(55)	(10)	0%
Spay & Neuter Fund Distribution								
Dangerous Dog Registration		25,000		25,000				
Humane Foundation Contribution		3,433		3,433				
Transfer from Animal Trust Fund		10,327		11,848				
Animal Licenses	76,332	45,823	92,237	45,962	15,905	1,521	15,766	99%
Medical Examiner	160	160	150	150	(10)	-	(10)	0%
Medical Examiner	160	160	150	150	(10)	-	(10)	0%
Game Warden								
Total other protection	76,492	(4,519)	92,387	46,425	15,895	(4,519)	4,519	0%
Total public safety	2,908,829	1,234,893	2,972,477	1,644,466	63,648	(345,925)	409,573	643%
PUBLIC WORKS:								
Sanitation and waste removal:	123,015	29,903	156,000	59,000	32,985	(36,112)	69,097	209%
Recycling Robic	123,015	29,903	156,000	59,000	32,985	(36,112)	69,097	209%
Sanitation	27,301	27,301	19,000	19,000	(8,301)	-	(8,301)	0%
Litter Control	5,412	5,910	5,910	5,910	498	-	498	100%
Litter Control	5,412	5,910	5,910	5,910	498	-	498	100%
Assign-A-Highway Program	155,728	56,706	180,910	118,000	25,182	(36,112)	61,204	243%
Total sanitation and waste removal	155,728	56,706	180,910	118,000	25,182	(36,112)	61,204	243%
Maintenance of general buildings and grounds:								
Road Sign Fees	711,158	711,158	823,909	823,819	112,751	90	112,661	100%
Maintenance/Buildings & Grounds	866,866	767,864	1,004,819	941,819	137,933	(36,022)	173,555	126%
Total public works	1,577,982	1,479,022	1,828,728	1,765,638	250,784	(36,022)	286,216	126%
HEALTH AND WELFARE:								
Health:	199,000	199,000	199,000	199,000	-	-	-	0%
Local Health Department	199,000	199,000	199,000	199,000	-	-	-	0%
Our Health	6,500	6,500	6,500	6,500	-	-	-	0%
Total health	205,500	205,500	205,500	205,500	-	-	-	0%
Mental health and mental retardation:								
Chapter 10 Board (Mental Health)	82,000	82,000	82,000	82,000	-	-	-	0%
Northwestern Health Services								

Clarke County
Budget by Category including Spend down of previous capital fund balances
10/6/2011

	FY 11 Audited Actual		FY 11 Revised Budget		as %	
	Expenditure	Noncategorical Revenue	Expenditure	Noncategorical Revenue	Expend.	Noncategorical Expend.
Concern Hotline	1,000	1,000	1,000	1,000	100%	0%
NW Works	1,000	1,000	1,000	1,000	100%	0%
Total mental health and mental retardation	84,000	84,000	84,000	84,000	100%	0%
Welfare:						
State and Local Hospitalization					0%	
Shenandoah Area Agency on Aging	35,000	35,000	35,000	35,000	100%	0%
Lowdown Transit Service	17,639	17,639	17,639	17,639	100%	0%
Abused Women's Shelter	2,000	2,000	2,000	2,000	100%	0%
Access Independence (serves the disabled)	1,000	1,000	1,000	1,000	100%	0%
Disability Services Board						
Total welfare	55,639	55,639	55,639	55,639	100%	0%
Total health and welfare	345,139	345,139	345,139	345,139	100%	0%
EDUCATION:						
Other instructional costs						
Literacy Volunteers - Winchester Area						0%
Lord Fairfax Community College	15,043	15,043	15,043	15,043	100%	0%
Total Education	15,043	15,043	15,043	15,043	100%	0%
PARKS, RECREATION, AND CULTURAL:						
Parks and recreation:						
Parks Administration	329,609	329,609	334,529	334,529	100%	4,920
Recreation Center	92,829	30,268	101,710	37,859	8881	7,591
Recreation Center Fees	92,829	30,268	101,710	37,859	8881	7,591
Swimming Pool	70,749	93,100	85,712	93,412	14,963	312
Swimming Pool Fees	70,749	93,100	85,712	93,412	14,963	312
Concession Stand	15,776	19,495	20,177	21,985	4,401	2,490
Concession Stand Revenue	15,776	19,495	20,177	21,985	4,401	2,490
Programs	199,055	233,741	245,834	231,440	46,779	(3,301)
Parks Program Fees	199,055	233,741	245,834	231,440	46,779	(3,301)
Total parks and recreation	708,018	376,604	708,018	384,696	79,944	8,092
Cultural/entertainment:						
Virginia Commission for Arts	10,000	5,000	10,000	5,000	0	0
Virginia Commission for the Ar	10,000	5,000	10,000	5,000	0	0
Library:						
Regional Library	182,119	182,119	182,119	182,119	100%	0%
Total parks, recreation, and cultural	900,137	381,604	980,081	389,696	79,944	8,092
COMMUNITY DEVELOPMENT:						
Planning and community development:						
Planning Administration	392,691		417,871		25,180	
Rain Barrel Program						
Land Use Application Fees	24,575					1,675
Land Use Application Fees Penalties	3,300					2,700
Zoning and Subdivision Permits	77,665					(12,065)

Clarke County
Budget by Category including Spend down of previous capital fund balances
10/08/2011

	FY 11 Audited Actual		FY 11 Revised Budget		Expenditure	Category Revenue	Noncategory Revenue	as % Expend.
	Expenditure	Category Revenue	Noncategory Revenue	as % Expend.				
Sale of Publications	25	14,377	40	15				
Engineer's Fees	9,699	990	990	4,678				
New Dwelling Address Fee	1,300	(310)	500	(310)				
Mapping Fee	500	5,000	772	400				
Division of Historic Landmarks			60	(1,868)				
Sign Permits and Inspection Fees	2,640	4,000	4,000	3,640				
Zoning Research Fee				60				
Rain Barrel Sales	360							
	392,691	120,064	272,627	293,882	25,180	3,925	21,255	84%
Help With Housing	7,200	7,200	7,200					0%
Habitat for Humanity								0%
Board of Zoning Appeals	3,950	3,950	3,620	(330)			(330)	0%
Office of Economic Development	42,808	42,808	41,627	(1,181)			(1,181)	0%
Berryville Development Authority	1,280	1,280	11,800	10,520			10,520	100%
Berryville Main Street								0%
Small Business Development Center	2,000	2,000	2,000					0%
Blandy Experimental Farm	4,000	4,000	4,000					0%
Clarke County Tourism Alliance								0%
Planning Commission	18,175	18,175	31,005	12,830			12,830	100%
Board of Septic Appeals	27	27	2,739	2,712			2,712	100%
Historic Preservation Commission	15,473	15,473	18,500	3,027			3,027	100%
Lord Fairfax District Planning Commission	10,935	10,935	10,935	0			0	100%
Regional Airport	5,000	5,000	5,000					0%
Development Rights								0%
Total planning and community development	503,539	120,064	383,475	52,758		3,925	48,833	93%
Environmental Management								0%
Friends of the Sheepshead	4,000	4,000	4,000					100%
Southeastern Rural Community Assistance Pr.								0%
Lord Fairfax Soil & Water Conservation	9,500	9,500	9,500					0%
Biosolids Applications Fees	19,947	16,041	16,041	(3,906)			(3,906)	0%
Biosolids Application	18,724	19,947	(1,223)	(2,683)			(3,906)	0%
Gypsy Moth								0%
Gypsy Moth Control								0%
Total environmental management	32,224	19,947	12,277	(2,683)			(3,906)	0%
Cooperative extension program	40,314	40,314	49,180	8,866			8,866	100%
Cooperative Extension								0%
Northern Virginia 4-H Center	3,000	3,000	3,000					100%
Total cooperative extension program	43,314	43,314	52,180	8,866			8,866	100%

Clarke County
Budget by Category including Spend down of previous capital fund balances
10/02/2011

	FY 11 Audited Actual		FY 11 Revised Budget		as %	
	Categorical Revenue	Noncategorical Revenue	Categorical Revenue	Noncategorical Revenue	Expend.	Expend.
Total community development	579,077	439,066	638,013	497,988	78%	84%
NONDEPARTMENTAL:	140,011	439,066	140,030	497,988	78%	100%
Non-Departmental Legal/Prof. Contingency	-	-	76,379	76,379	100%	100%
Special Revenue Fund:	-	-	-	-	-	-
Virginia Public Assistance Fund:	-	-	-	-	-	-
Health and Welfare:	-	-	-	-	-	-
Social Services	1,376,264	-	1,397,588	-	21,324	-
Local revenue	49,772	-	889,200	-	(49,772)	-
Welfare	924,303	-	989,200	-	64,897	-
E-911 Fund:	974,075	402,189	989,200	408,388	15,125	6,199
Public Safety:	-	-	39,202	-	39,202	29%
Other Protection:	-	-	41,203	-	-	-
911 Calls	378,923	-	434,313	-	16,188	-
E-911	2,000	-	2,000	-	-	-
Central Alarm	47,178	-	39,203	-	-	-
Wireless E-911 Grant	49,178	329,744	41,203	389,110	(7,975)	(7,975)
Comprehensive Services Fund:	378,923	-	434,313	-	55,390	63,366
Health and welfare:	-	-	-	-	-	-
Welfare and social services:	-	-	-	-	-	-
Comprehensive Services Act	834,889	-	1,100,583	-	263,694	-
Local revenue	32,970	-	453,945	-	(32,970)	-
Commonwealth Revenue	361,461	-	453,945	-	92,484	-
Joint Services Fund:	394,431	442,453	1,100,583	646,638	59,514	204,180
Joint Administrative Services	-	-	520,254	520,254	10,108	10,108
Public Safety Fund:	510,146	510,146	520,254	520,254	10,108	10,108
Public Safety:	12,436	-	-	-	(12,436)	-
Public Safety	2,281	-	-	-	(2,281)	-
Local Revenue	8,750	-	-	-	(8,750)	-
Commonwealth Revenue	4,081	-	-	-	(4,081)	-
Federal Revenue	15,113	(2,677)	-	-	(15,113)	2,677
Special Revenue Fund:	12,436	-	-	-	-	-
Debt Services Fund:	-	-	-	-	-	-
Public Safety:	-	-	-	-	-	-
School Debt Service	3,722,518	-	3,722,191	-	673	-
Local revenue	114,446	-	115,888	-	1,442	-
Commonwealth Revenue	87,623	-	86,753	-	(870)	-
Federal Revenue	202,069	3,520,449	202,641	3,520,550	572	101
General Debt Service	364,700	-	364,701	-	1	-
Local revenue	25,930	-	364,701	-	(25,930)	-
Conservation Assessment:	25,930	-	364,701	-	(25,930)	-
Conservation Assessment	235,523	-	480,000	-	244,577	-
Local revenue	5,330	-	-	-	(5,330)	-
Commonwealth Revenue	166,328	-	320,000	-	(166,328)	-
Federal Revenue	171,658	63,665	320,000	160,000	320,000	96,335
Capital Projects Fund:	1,112,788	-	992,564	-	397,809	-
General Capital Improvements	594,755	-	82,500	-	(12,357)	-
Local Revenue	12,357	-	136,535	-	16,722	-
Decrease in fund balance	65,778	-	2,763,009	-	79,687	-
Commonwealth Revenue	56,848	-	1,211,599	-	1,650,221	-
Federal Revenue	729,739	383,049	1,551,410	-	481,860	71%

Clarke County
Budget by Category Including Spend down of previous capital fund balances
10/2/2011

	FY 11 Audited Actual	Noncat as % Expend.	Expenditure	FY 11 Revised Budget	as % Expend.	Expenditure	Categorical Revenue	Noncategorical Revenue	as % Expend.
	Categorical Revenue	Noncategorical Revenue		Categorical Revenue	Noncategorical Revenue				
Utility License Tax		15,759			15,226				(533)
Transient Occupancy Tax		24,430			24,000				(430)
Business Licenses Taxes		2,900			1,075				(1,825)
Permits, privilege fees, and regulatory licenses:		70,169			132,379				62,210
Other Permits, Fees & Licenses		68,897			74,908				6,011
Revenues from use of money and property:		-			-				-
Interest on Bank Deposits		-			-				-
Rental of General Property		1,635			9,867				8,232
Revenue from Sale of Industrial Park		7,019			6,000				(1,019)
Miscellaneous revenue:		-			-				-
Law Library Revenue		26,233			30,008				3,775
Other Miscellaneous Revenue		22,732			12,899				(9,833)
Donations		2,500			2,500				-
Recovered costs:		249			1,000				751
Gas Tax & Other Refunds		4,505			2,140				(2,365)
Insurance Recovery		15,752			3,632				(12,120)
Gifts & Donations in Lieu of Taxes		-			-				-
Sale of Salvage & Surplus Property		3,494			3,495				1
Sale of Vehicles		-			-				-
Insurance Adjustments		-			-				-
Trigon Demutualization Fund		-			-				-
Pys from Other Jurisdictions		-			-				-
Loan Repayment		-			-				-
Revenue from the Commonwealth:		-			-				-
Noncategorical Aid:		-			-				-
ABC Profits		20,809			19,381				(1,428)
Motor Vehicle Camer's Taxes		-			1,641				1,641
Mobile Home Tiding Tax		-			-				-
Other Noncategorical Aid		2,669			2,464				(205)
Quarterly rental tax		2,483,842			2,483,842				-
Personal Property Tax Relief - State		5,590			8,337				2,738
Revenue from the federal government:		22,221,086			22,164,458				(57,238)
Payments in Lieu of Taxes		(21,221,207)			(23,034,353)				(1,813,146)
Noncategorical Revenue		1,000,479			(5,869,895)				(6,870,374)
Less noncat rev. applied by program		-			-				-
Surplus/(Deficit)		-			-				-

*Slight differences may occur due to rounding.

CLARKE COUNTY
DEPARTMENT OF SOCIAL SERVICES

311 EAST MAIN STREET
BERRYVILLE, VIRGINIA 22611
TELEPHONE (540) 955-3700 • FAX (540) 955-3958

September 30, 2011

David Ash, County Administrator
101 Chalmers Court
Berryville, Virginia 22611

Dear David,

6/1/11
I am writing to request that the Board of Supervisors consider re-appropriating \$9000 to Clarke Social Services. I have spoken with Annette from Finance and it appears that Social Services finished the fiscal year with approximately \$13,900 surplus. Our local Board would like to pay out some outstanding comp balances to clear the books. Some of the comp balances are due to being short a staff position in eligibility for the past six months thereby requiring remaining staff to work extra hours in order to process case load. The remaining comp balances are due to the child protective services and foster care positions working extra hours. As you will recall I had requested a case aide position during the spring to help take some of the load off of these two positions. They are always prone to extra hours due to the crisis nature of these positions. A case aide position would help reduce these hours.

Sincerely,

Angie W. Jones
Angie W. Jones
Director

Cc: Tom Judge

Note: Bonus was appropriated to FY 11, but later unappropriated.

Clarke Co.		Reconciliation of Appropriations													Year Ending June 30, 2012	
Date	Total	General Fund	Soc Svcs Fund	CSA Fund	Sch Oper Fund	Cafeteria Fund	GG Cap Fund	School Cap Fund	GG Debt Fund	School Debt Fund	Joint Fund	Conservation Easements	Unemploy. Fund			
04/12/11	38,011,664	8,056,248	1,351,949	1,022,594	19,048,085	780,232	1,725,525	844,918	374,129	4,122,196	510,810	150,000	25,000			
Appropriations Resolution: Total																
Adjustments:																
08/16/11		37,867	7,689													
08/16/11		3,000														
09/27/11		2,250														
	38,062,490	8,099,363	1,359,638	1,022,594	19,048,085	780,232	1,725,525	844,918	374,129	4,122,196	510,810	150,000	25,000			
	50,806	43,117	7,689	0	0	0	0	0	0	0	0	0	0			
	14,373,904	2,382,881	935,333	471,297	8,966,628	780,232	535,860	154,000		147,873	0	0	0			
Adjustments:																
09/27/11		2,250														
	14,376,154	2,385,131	935,333	471,297	8,966,628	780,232	535,860	154,000		147,873	0	0	0			
	2,250	2,250	0	0	0	0	0	0	0	0	0	0	0			
	23,637,780	5,673,365	416,616	551,297	10,081,457	0	1,189,665	690,918	374,129	3,974,523	510,810	150,000	25,000			
	23,686,336	5,714,232	424,305	551,297	10,081,457	0	1,189,665	690,918	374,129	3,974,523	510,810	150,000	25,000			
	48,556	40,867	7,689	0	0	0	0	0	0	0	0	0	0			

Government Capital Projects
As of Sept 30, 2011

Code	Description	FY 11 Carryover	FY 12 Original Budget/Revenue Estimate	FY12 Supplemental Budget	Amendments Adjusts	Cumulative Budget With Adjusts	Outstanding Encumbrance	Year-to-Date Expenditure/Revenue	Available Balance	Notes
301	General Government Capital									
800	Expenditures									
94201	Double Tollgate Commercial Area							1,880	(1,880)	????
94202	Administrative Building	136,833				136,833		1,904	134,929	
94203	Sheriff's Equipment (Fingerprinting, etc.)	26,360				26,360	3,000		23,360	
94204	HVAC Systems		45,000			45,000			45,000	
94210	ALTO Replacement	33,929				33,929			33,929	
94214	Resurface Tennis Courts		90,000			90,000			90,000	
94215	Pool Repair		10,000			10,000			10,000	
94271	Additional Parking		72,250			72,250			72,250	
94283	Sheriff's Vehicles	15,581				15,581			15,581	
94284	Sheriff's Mobile Radio System	30,000				30,000			30,000	
94288	Groundwater Study		37,544			37,544			37,544	
94291	Circuit Courthouse Renovation (and GD Cells)	57,840				57,840	57,840	2,058	(2,058)	
94293	Social Services Building	50,093				50,093			50,093	
94298	Economic Development	334,693				334,693			334,693	
94299	Technology Improvements	12,151	55,383			67,534		3,955	24,743	
94314	Park to Town Utility Upgrades	194,097				194,097	7,400		186,697	
94318	Sheriff's Building Renovation	200,584				200,584	21,100		184,484	
94319	Roofing	196,180				196,180			196,180	
94320	Plan Updates	11,786				11,786			11,786	
94321	Greenway Court Preservation	39,312				39,312	17,650	16,648	5,014	
94324	Carpeting (includes GD Courthouse Seating)	53,745				53,745	14,665		39,080	courthouse area, etc.
94325	Landscaping	15,375				15,375			15,375	
94331	Parish Westside Slieworky/Parking	63,728				63,728			63,728	
94334	Parish Signals/Pool Roof		20,000			20,000			20,000	
94337	Recreation Center Additions/Wall Crack	124,588				124,588	23,395	3,296	1,386,765	
94338	Systems Integration	25,900				25,900			25,900	
820-94222	Mobile Data Terminals	39,426				39,426	11,515	10,110	17,801	
	Total Expenditure	1,662,191	1,725,525			3,387,716	232,924	39,851	3,114,951	
	Revenue			1,725,525						
301-820-340	Mobile Data Terminals Grant	40,297				40,297			40,297	
301-000-240	V.A. Historic Resource (Greenway Court)	47,500				47,500			47,500	
	Essement Authority Donation (Greenway Court)	5,000				5,000			5,000	
301-000-410	Debt Proceeds	410,694				410,694			410,694	
	Total Revenue	503,491				503,491			503,491	
	Capital Projects Fund Balance									
	Economic Development	334,593				334,593			334,593	
	Total Revenue and Fund Balance	838,084				838,084			838,084	
	Total Expenditures less Revenue and Fund Balance	824,107				2,549,632			2,276,847	

CLARKE COUNTY
 FD-PJT-FUNC-OBJ EXPENDITURES SUMMARY REPORT DEFINITION TYPE #0
 for Fiscal Year 2012 (2011-2012 Fiscal Year)
 Posted Only Figures
 Executed By: gilleya

Page: 1
 Date: 10/10/11
 Time: 15:54:30

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For SEPTEMBER	Expenditures Year-to-Date	Available Balance	Percent Used
FD 100 GENERAL FUND							
PJT 000 NON-CATEGORICAL							
FUNC 11010 BOARD OF SUPERVISORS							
1300	SALARIES AND WAGES - PART TIME	\$ 13,800.00	\$ 10,350.00	\$ 1,150.00	\$ 3,450.00	\$ 0.00	100.00
2100	FICA BENEFITS	\$ 1,056.00	\$ 531.41	\$ 59.04	\$ 176.31	\$ 348.28	67.02
2300	HOSPITAL/MEDICAL PLANS	\$ 10,168.00	\$ 7,625.80	\$ 847.40	\$ 2,542.20	\$ 0.00	100.00
3100	PROFESSIONAL SERVICES	\$ 10,000.00	\$ 0.00	\$ 270.05	\$ 270.05	\$ 9,729.95	2.70
3600	ADVERTISING	\$ 7,000.00	\$ 0.00	\$ 173.20	\$ 173.20	\$ 6,826.80	2.47
5210	POSTAL SERVICES	\$ 300.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 300.00	0.00
5307	PUBLIC OFFICIAL LIABILITY INS.	\$ 7,000.00	\$ 0.00	\$ 0.00	\$ 6,142.00	\$ 858.00	87.74
5540	TRAVEL CONVENTION & EDUCATION	\$ 3,000.00	\$ 0.00	\$ 948.10	\$ 948.10	\$ 2,051.90	31.60
5800	MISCELLANEOUS CHARGES	\$ 1,600.00	\$ 0.00	\$ 420.89	\$ 593.68	\$ 1,006.32	37.10
5810	DUES & ASSOC. MEMBERSHIPS	\$ 4,000.00	\$ 0.00	\$ 0.00	\$ 3,587.00	\$ 413.00	89.68
6001	OFFICE SUPPLIES	\$ 500.00	\$ 0.00	\$ 50.00	\$ 83.00	\$ 417.00	16.60
11010	BOARD OF SUPERVISORS	\$ 58,424.00	\$ 18,507.21	\$ 3,918.68	\$ 17,965.54	\$ 21,951.25	62.43
FUNC 12110 COUNTY ADMINISTRATOR							
1100	SALARIES - REGULAR	\$ 184,719.00	\$ 150,837.75	\$ 16,759.75	\$ 51,629.25	\$ 17,748.00	109.61
1300	SALARIES - PART TIME	\$ 0.00	\$ 0.00	\$ 62.50	\$ 337.50	\$ 337.50	100.00
2100	FICA BENEFITS	\$ 14,130.00	\$ 10,945.90	\$ 1,220.99	\$ 3,777.70	\$ 593.60	104.20
2210	VSRS BENEFITS	\$ 25,492.00	\$ 20,815.60	\$ 2,312.85	\$ 6,938.55	\$ 2,262.15	108.87
2300	HEALTH INSURANCE BENEFITS	\$ 15,039.00	\$ 13,102.92	\$ 1,455.88	\$ 4,367.64	\$ 2,431.56	116.17
2400	LIFE INSURANCE	\$ 517.00	\$ 422.34	\$ 46.93	\$ 140.79	\$ 46.13	108.92
2700	WORKERS COMPENSATION INSURANCE	\$ 207.00	\$ 0.00	\$ 0.00	\$ 162.81	\$ 44.19	78.65
3100	PROFESSIONAL SERVICES	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,000.00	0.00
3320	MAINTENANCE SERVICE CONTRACT	\$ 500.00	\$ 1,012.49	\$ 73.73	\$ 150.79	\$ 663.28	232.66
3500	PRINTING AND BINDING	\$ 2,000.00	\$ 0.00	\$ 242.54	\$ 242.54	\$ 1,757.46	12.13
5210	POSTAL SERVICES	\$ 500.00	\$ 0.00	\$ 20.00	\$ 20.00	\$ 480.00	4.00
5230	TELECOMMUNICATIONS	\$ 800.00	\$ 505.72	\$ 68.18	\$ 122.82	\$ 171.46	78.57
5540	TRAVEL CONVENTION & EDUCATION	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 948.10	\$ 51.90	94.81
5810	DUES & ASSOCIATION MEMBERSHIPS	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 480.83	\$ 1,019.17	32.06
6001	OFFICE SUPPLIES	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 177.80	\$ 822.20	17.78
6008	VEHICLE AND EQUIP FUEL	\$ 1,200.00	\$ 0.00	\$ 79.62	\$ 203.21	\$ 996.79	16.93
6012	BOOKS AND SUBSCRIPTIONS	\$ 1,350.00	\$ 0.00	\$ 347.22	\$ 347.22	\$ 1,002.78	25.72
8202	FURNITURE & FIXTURES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 124.00	\$ 124.00	100.00
12110	COUNTY ADMINISTRATOR	\$ 254,954.00	\$ 197,642.72	\$ 22,690.19	\$ 70,171.55	\$ 12,860.27	105.04
FUNC 12210 LEGAL SERVICES							
1100	SALARIES/WAGES - REGULAR	\$ 32,754.00	\$ 24,220.23	\$ 2,691.13	\$ 8,297.04	\$ 236.73	99.28
2100	FICA	\$ 2,506.00	\$ 923.18	\$ 209.08	\$ 644.60	\$ 938.22	62.56
2210	VSRS	\$ 4,520.00	\$ 5,646.10	\$ 596.09	\$ 1,788.27	\$ 2,914.37	164.48
2400	LIFE INSURANCE	\$ 92.00	\$ 114.56	\$ 12.09	\$ 36.27	\$ 58.83	163.95
3100	PROFESSIONAL SERVICES	\$ 32,000.00	\$ 0.00	\$ 1,454.00	\$ 2,977.00	\$ 29,023.00	9.30
12210	LEGAL SERVICES	\$ 71,872.00	\$ 30,904.07	\$ 4,962.39	\$ 13,743.18	\$ 27,224.75	62.12
FUNC 12310 COMMISSIONER OF REVENUE							
1100	SALARIES - REGULAR	\$ 136,044.00	\$ 102,033.00	\$ 10,992.19	\$ 34,566.19	\$ 555.19	100.41
2100	FICA BENEFITS	\$ 10,408.00	\$ 7,178.67	\$ 773.15	\$ 2,441.05	\$ 788.28	92.43
2210	VSRS BENEFITS	\$ 18,774.00	\$ 14,080.55	\$ 1,516.93	\$ 4,645.95	\$ 47.50	99.75
2300	HEALTH INSURANCE BENEFITS	\$ 17,914.00	\$ 13,436.10	\$ 1,492.90	\$ 4,478.70	\$ 0.80	100.00
2400	LIFE INSURANCE	\$ 381.00	\$ 285.69	\$ 30.78	\$ 94.26	\$ 1.05	99.72
2700	WORKERS COMPENSATION INSURANCE	\$ 200.00	\$ 0.00	\$ 0.00	\$ 159.23	\$ 40.77	79.62

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For SEPTEMBER	Expenditures Year-to-Date	Available Balance	Percent Used
3100	PROFESSIONAL SERVICES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
3310	REPAIR & MAINTENANCE	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
3320	MAINTENANCE SERVICE CONTRACTS	\$ 500.00	\$ 286.92	\$ 0.00	\$ 41.20	\$ 171.88	65.62
3500	PRINTING AND BINDING	\$ 1,200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,200.00	0.00
3600	ADVERTISING	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
4100	DATA PROCESSING	\$ 1,800.00	\$ 0.00	\$ 0.00	\$ 195.00	\$ 1,605.00	10.83
5210	POSTAL SERVICES	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,000.00	0.00
5230	TELECOMMUNICATIONS	\$ 1,200.00	\$ 0.00	\$ 45.06	\$ 77.95	\$ 1,122.05	6.50
5510	TRAVEL MILEAGE	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
5540	TRAVEL CONVENTION & EDUCATION	\$ 2,000.00	\$ 0.00	\$ 25.00	\$ 137.49	\$ 1,862.51	6.87
5810	DUES & MEMBERSHIPS	\$ 1,200.00	\$ 0.00	\$ 0.00	\$ 495.00	\$ 705.00	41.25
6001	OFFICE SUPPLIES	\$ 1,100.00	\$ 0.00	\$ 66.60	\$ 80.95	\$ 1,019.05	7.36
6008	VEHICLE AND EQUIP FUEL	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
6012	BOOKS AND SUBSCRIPTIONS	\$ 1,000.00	\$ 0.00	\$ 42.47	\$ 84.94	\$ 915.06	8.49
8201	MACHINERY & EQUIPMENT	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	0.00
12310	COMMISSIONER OF REVENUE	\$ 198,221.00	\$ 137,300.93	\$ 14,985.08	\$ 47,497.91	\$ 13,422.16	93.23
	FUNC 12320 ASSESSOR						
1100	SALARIES - REGULAR	\$ 42,459.00	\$ 31,844.25	\$ 3,538.25	\$ 11,064.75	\$ 450.00	101.06
2100	FICA BENEFITS	\$ 3,249.00	\$ 2,066.10	\$ 229.57	\$ 723.14	\$ 459.76	85.85
2210	VSRS BENEFITS	\$ 5,859.00	\$ 4,394.50	\$ 488.28	\$ 1,464.84	\$ 0.34	100.01
2300	HEALTH INSURANCE BENEFITS	\$ 7,746.00	\$ 5,809.50	\$ 645.50	\$ 1,936.50	\$ 0.00	100.00
2400	LIFE INSURANCE	\$ 119.00	\$ 89.16	\$ 9.91	\$ 29.73	\$ 0.11	99.91
2700	WORKER'S COMPENSATION	\$ 700.00	\$ 0.00	\$ 0.00	\$ 569.88	\$ 130.12	81.41
3320	MAINTENANCE SERVICE CONTRACT	\$ 3,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,500.00	0.00
5210	POSTAL SERVICES	\$ 50.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 50.00	0.00
5510	TRAVEL MILEAGE	\$ 250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 250.00	0.00
5540	TRAVEL CONVENTION & EDUCATION	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 400.00	0.00
5810	DUES & MEMBERSHIPS	\$ 250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 250.00	0.00
6001	OFFICE SUPPLIES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
6012	BOOKS AND SUBSCRIPTIONS	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
12320	ASSESSOR	\$ 64,782.00	\$ 44,203.51	\$ 4,911.51	\$ 15,788.84	\$ 4,789.65	92.61
	FUNC 12410 TREASURER						
1100	SALARIES - REGULAR	\$ 177,642.00	\$ 114,058.50	\$ 12,673.17	\$ 38,669.51	\$ 24,913.99	85.98
2100	FICA BENEFITS	\$ 13,591.00	\$ 8,627.11	\$ 958.57	\$ 2,925.44	\$ 2,038.45	85.00
2210	VSRS BENEFITS	\$ 24,515.00	\$ 15,740.27	\$ 1,748.90	\$ 5,246.70	\$ 3,528.03	85.61
2300	HEALTH INSURANCE BENEFITS	\$ 17,470.00	\$ 7,293.42	\$ 810.38	\$ 2,431.14	\$ 7,745.44	55.66
2400	LIFE INSURANCE	\$ 497.00	\$ 319.36	\$ 35.49	\$ 106.47	\$ 71.17	85.68
2700	WORKERS COMPENSATION INSURANCE	\$ 210.00	\$ 0.00	\$ 0.00	\$ 170.31	\$ 39.69	81.10
3100	PROFESSIONAL SERVICES	\$ 0.00	\$ 0.00	\$ 20.60	\$ 61.80	\$ 61.80	100.00
3320	MAINTENANCE SERVICE CONTRACT	\$ 400.00	\$ 165.22	\$ 0.00	\$ 61.39	\$ 173.39	56.65
3500	PRINTING AND BINDING	\$ 8,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,500.00	0.00
3600	ADVERTISING	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
5210	POSTAL SERVICES	\$ 19,000.00	\$ 0.00	\$ 10.00	\$ 5,963.94	\$ 13,036.06	31.39
5230	TELECOMMUNICATIONS	\$ 1,000.00	\$ 0.00	\$ 15.05	\$ 28.23	\$ 971.77	2.82
5306	SURETY BONDS	\$ 110.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 110.00	0.00
5510	TRAVEL MILEAGE	\$ 250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 250.00	0.00
5540	TRAVEL CONVENTION & EDUCATION	\$ 2,000.00	\$ 0.00	\$ 347.79	\$ 522.79	\$ 1,477.21	26.14
5810	DUES & MEMBERSHIPS	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 725.00	\$ 275.00	72.50
6001	OFFICE SUPPLIES	\$ 5,000.00	\$ 0.00	\$ 150.25	\$ 172.70	\$ 4,827.30	3.45
6022	SUPPLIES - DOG TAGS	\$ 750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 750.00	0.00
12410	TREASURER	\$ 272,935.00	\$ 146,203.88	\$ 16,770.20	\$ 57,085.42	\$ 69,645.70	74.48
	FUNC 12510 DATA PROCESSING						
1100	SALARIES & WAGES - REGULAR	\$ 113,282.00	\$ 85,812.00	\$ 9,534.67	\$ 27,558.31	\$ 88.31	100.08

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For SEPTEMBER	Expenditures Year-to-Date	Available Balance	Percent Used
1300	SALARIES - PART TIME	\$ 0.00	\$ 0.00	\$ 292.50	\$ 600.00	\$ 600.00	100.00
2100	FICA BENEFITS	\$ 8,666.00	\$ 5,842.64	\$ 671.56	\$ 2,086.51	\$ 736.85	91.50
2210	VSRS	\$ 15,633.00	\$ 13,625.16	\$ 1,315.78	\$ 3,727.14	\$ 1,719.30	111.00
2300	HOSPITAL/MEDICAL PLANS	\$ 7,746.00	\$ 9,789.39	\$ 1,492.90	\$ 2,783.90	\$ 4,827.29	162.32
2400	LIFE INSURANCE	\$ 317.00	\$ 240.27	\$ 26.70	\$ 75.63	\$ 1.10	99.65
2700	WORKER'S COMPENSATION	\$ 136.00	\$ 0.00	\$ 0.00	\$ 111.88	\$ 24.12	82.26
2800	LEAVE PAYOUTS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,248.53	\$ 1,248.53	100.00
3100	PROFESSIONAL SERVICES	\$ 10,000.00	\$ 3,325.00	\$ 150.00	\$ 450.00	\$ 6,225.00	37.75
3320	MAINTENANCE SERVICE CONTRACT	\$ 36,500.00	\$ 11,197.70	\$ 13,393.09	\$ 22,129.81	\$ 3,172.49	91.31
5210	POSTAL SERVICES	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
5230	TELECOMMUNICATIONS	\$ 50,000.00	\$ 5,427.00	\$ 2,638.85	\$ 4,775.95	\$ 39,797.05	20.41
5540	TRAVEL CONVENTION & EDUCATION	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
6001	OFFICE SUPPLIES	\$ 3,000.00	\$ 0.00	\$ 75.33	\$ 314.67	\$ 2,685.33	10.49
6012	BOOKS & SUBSCRIPTIONS	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	0.00
8201	MACHINERY & EQUIPMENT	\$ 0.00	\$ 0.00	\$ 719.80	\$ 719.80	\$ 719.80	100.00
8207	EDP EQUIPMENT	\$ 10,000.00	\$ 4,154.00	\$ 791.72	\$ 5,684.92	\$ 161.08	98.39
12510	DATA PROCESSING	\$ 256,980.00	\$ 139,413.16	\$ 31,102.90	\$ 72,267.05	\$ 45,299.79	82.37
FUNC 13100 ELECTORAL BOARD AND OFFICIALS							
1300	SALARIES - PART TIME	\$ 7,512.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,512.00	0.00
2100	FICA	\$ 575.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 575.00	0.00
2700	WORKER'S COMPENSATION	\$ 10.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10.00	0.00
3000	PURCHASED SERVICES	\$ 4,200.00	\$ 0.00	\$ 0.00	\$ 1,083.50	\$ 3,116.50	25.80
3160	ELECTORAL BOARD SERVICES	\$ 8,565.00	\$ 0.00	\$ 0.00	\$ 965.00	\$ 7,600.00	11.27
3320	MAINTENANCE SERVICE CONTRACT	\$ 4,725.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,725.00	0.00
3500	PRINTING AND BINDING	\$ 2,500.00	\$ 0.00	\$ 1,023.00	\$ 1,023.00	\$ 1,477.00	40.92
3600	ADVERTISING	\$ 510.00	\$ 0.00	\$ 0.00	\$ 161.20	\$ 348.80	31.61
5210	POSTAL SERVICES	\$ 2,445.00	\$ 0.00	\$ 0.00	\$ 62.00	\$ 2,383.00	2.54
5400	LEASES AND RENTALS	\$ 1,050.00	\$ 0.00	\$ 0.00	\$ 150.00	\$ 900.00	14.29
5510	TRAVEL MILEAGE	\$ 500.00	\$ 0.00	\$ 12.49	\$ 49.25	\$ 450.75	9.85
5540	TRAVEL CONVENTION & EDUCATION	\$ 900.00	\$ 0.00	\$ 0.00	\$ 228.73	\$ 671.27	25.41
5810	DUES, SUBSCRIPTIONS & MEMBERSHIPS	\$ 150.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 150.00	0.00
6000	MATERIAL AND SUPPLIES	\$ 600.00	\$ 0.00	\$ 11.16	\$ 272.57	\$ 327.43	45.43
13100	ELECTORAL BOARD AND OFFICIALS	\$ 34,242.00	\$ 0.00	\$ 1,046.65	\$ 3,995.25	\$ 30,246.75	11.67
FUNC 13200 REGISTRAR							
1100	SALARIES - REGULAR	\$ 43,363.00	\$ 32,518.25	\$ 3,613.58	\$ 11,290.74	\$ 445.99	101.03
1300	SALARIES - PART TIME	\$ 8,840.00	\$ 0.00	\$ 416.00	\$ 1,348.00	\$ 7,492.00	15.25
2100	FICA BENEFITS	\$ 3,995.00	\$ 2,499.20	\$ 309.51	\$ 970.61	\$ 525.19	86.85
2210	VSRS BENEFITS	\$ 5,984.00	\$ 4,488.08	\$ 498.67	\$ 1,496.01	\$ 0.09	100.00
2400	LIFE INSURANCE	\$ 121.00	\$ 91.06	\$ 10.12	\$ 30.36	\$ 0.42	100.35
2700	WORKERS COMPENSATION INSURANCE	\$ 794.00	\$ 0.00	\$ 0.00	\$ 41.57	\$ 752.43	5.24
3310	REPAIR & MAINTENANCE	\$ 200.00	\$ 0.00	\$ 0.00	\$ 45.00	\$ 155.00	22.50
3320	MAINTENANCE & SERVICE CONTRACT	\$ 0.00	\$ 103.20	\$ 14.75	\$ 14.75	\$ 117.95	100.00
5230	TELECOMMUNICATIONS	\$ 900.00	\$ 0.00	\$ 9.66	\$ 12.16	\$ 887.84	1.35
5510	TRAVEL MILEAGE	\$ 150.00	\$ 0.00	\$ 0.00	\$ 67.50	\$ 82.50	45.00
5540	TRAVEL CONVENTION & EDUCATION	\$ 870.00	\$ 0.00	\$ 0.00	\$ 611.70	\$ 258.30	70.31
5810	DUES & SUBSCRIPTIONS	\$ 150.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 150.00	0.00
6001	OFFICE SUPPLIES	\$ 700.00	\$ 0.00	\$ 19.00	\$ 79.00	\$ 621.00	11.29
8202	FURNITURE & FIXTURES	\$ 0.00	\$ 0.00	\$ 340.03	\$ 340.03	\$ 340.03	100.00
13200	REGISTRAR	\$ 66,067.00	\$ 39,699.79	\$ 5,231.32	\$ 16,347.43	\$ 10,019.78	84.83
FUNC 21100 CIRCUIT COURT							
2100	FICA	\$ 0.00	\$ 0.00	\$ 0.00	\$ 948.56	\$ 948.56	100.00
5841	COMPENSATION OF JURORS	\$ 2,000.00	\$ 0.00	\$ 630.00	\$ 810.00	\$ 1,190.00	40.50
5842	JURY COMMISSIONERS	\$ 180.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 180.00	0.00

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7001	SHARED COURT SERVICES	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,000.00	0.00
21100	CIRCUIT COURT	\$ 12,180.00	\$ 0.00	\$ 630.00	\$ 1,758.56	\$ 10,421.44	14.44
	FUNC 21200 GENERAL DISTRICT COURT						
3150	LEGAL	\$ 0.00	\$ 0.00	\$ 67.50	\$ 187.50	\$ 187.50	100.00
3320	MAINTENANCE SERVICE CONTRACT	\$ 0.00	\$ 300.00	\$ 0.00	\$ 0.00	\$ 300.00	100.00
5210	POSTAL SERVICES	\$ 744.00	\$ 216.00	\$ 162.00	\$ 162.00	\$ 366.00	50.81
5230	TELECOMMUNICATIONS	\$ 2,000.00	\$ 0.00	\$ 149.80	\$ 181.50	\$ 1,818.50	9.07
5810	DUES & MEMBERSHIPS	\$ 85.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 85.00	0.00
6001	OFFICE SUPPLIES	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 268.00	\$ 1,232.00	17.87
6012	BOOKS AND SUBSCRIPTIONS	\$ 600.00	\$ 0.00	\$ 125.43	\$ 371.09	\$ 228.91	61.85
8201	MACHINERY & EQUIPMENT	\$ 135.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 135.00	0.00
21200	GENERAL DISTRICT COURT	\$ 5,064.00	\$ 516.00	\$ 504.73	\$ 1,170.09	\$ 3,377.91	33.30
	FUNC 21300 MAGISTRATE						
5230	TELECOMMUNICATIONS	\$ 1,000.00	\$ 0.00	\$ 54.11	\$ 54.11	\$ 945.89	5.41
	FUNC 21500 JUVENILE & DOMESTIC RELATIONS OFFICE						
3320	MAINTENANCE SERVICE CONTRACT	\$ 1,221.00	\$ 432.00	\$ 0.00	\$ 0.00	\$ 789.00	35.38
5210	POSTAL SERVICES	\$ 550.00	\$ 0.00	\$ 69.30	\$ 165.30	\$ 384.70	30.05
5230	TELECOMMUNICATIONS	\$ 700.00	\$ 0.00	\$ 60.90	\$ 113.92	\$ 586.08	16.27
5810	DUES & MEMBERSHIPS	\$ 100.00	\$ 0.00	\$ 0.00	\$ 40.00	\$ 60.00	40.00
6001	OFFICE SUPPLIES	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00
21500	JUVENILE & DOMESTIC RELATIONS OF	\$ 4,571.00	\$ 432.00	\$ 130.20	\$ 319.22	\$ 3,819.78	16.43
	FUNC 21600 CLERK OF THE CIRCUIT COURT						
1100	Salaries - Regular	\$ 20,000.00	\$ 0.00	\$ 4,000.00	\$ 4,000.00	\$ 16,000.00	20.00
2100	FICA BENEFITS	\$ 11,838.00	\$ 0.00	\$ 0.00	\$ 948.56	\$ 10,889.44	8.01
2210	VSRS BENEFITS	\$ 22,500.00	\$ 0.00	\$ 3,789.25	\$ 7,211.51	\$ 15,288.49	32.05
2300	HEALTH INSURANCE BENEFITS	\$ 9,773.00	\$ 0.00	\$ 0.00	\$ 10,970.76	\$ 1,197.76	112.26
2400	LIFE INSURANCE	\$ 500.00	\$ 0.00	\$ 38.89	\$ 108.33	\$ 391.67	21.67
2700	WORKER'S COMPENSATION	\$ 202.00	\$ 0.00	\$ 0.00	\$ 150.55	\$ 51.45	74.53
3100	PROFESSIONAL SERVICES	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,000.00	0.00
3310	REPAIR & MAINTENANCE	\$ 150.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 150.00	0.00
3320	MAINTENANCE SERVICE CONTRACT	\$ 1,000.00	\$ 604.00	\$ 0.00	\$ 201.00	\$ 195.00	80.50
3500	PRINTING AND BINDING	\$ 300.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 300.00	0.00
3510	MICROFILMING	\$ 9,000.00	\$ 0.00	\$ 1,090.56	\$ 1,662.11	\$ 7,337.89	18.47
5210	POSTAL SERVICES	\$ 3,000.00	\$ 0.00	\$ 204.30	\$ 300.30	\$ 2,699.70	10.01
5230	TELECOMMUNICATIONS	\$ 1,000.00	\$ 0.00	\$ 67.35	\$ 127.59	\$ 872.41	12.76
6001	OFFICE SUPPLIES	\$ 7,000.00	\$ 0.00	\$ 1,326.86	\$ 1,564.24	\$ 5,435.76	22.35
21600	CLERK OF THE CIRCUIT COURT	\$ 89,263.00	\$ 604.00	\$ 10,517.21	\$ 27,244.95	\$ 61,414.05	31.20
	FUNC 21900 VICTIM/WITNESS PROGRAM						
1300	SALARIES/WAGES - PART TIME	\$ 30,086.00	\$ 22,564.40	\$ 2,255.83	\$ 7,116.69	\$ 404.91	98.65
2100	FICA	\$ 2,302.00	\$ 1,706.02	\$ 170.56	\$ 538.40	\$ 57.58	97.50
2210	VSRS	\$ 4,152.00	\$ 3,610.59	\$ 311.27	\$ 933.81	\$ 392.40	109.45
2300	Health Insurance	\$ 4,193.00	\$ 3,646.71	\$ 405.19	\$ 1,215.57	\$ 669.28	115.96
2400	LIFE INSURANCE	\$ 84.00	\$ 73.26	\$ 8.14	\$ 24.42	\$ 13.68	116.29
2700	WORKER'S COMPENSATION	\$ 50.00	\$ 0.00	\$ 0.00	\$ 33.44	\$ 16.56	66.88
5230	TELECOMMUNICATIONS	\$ 0.00	\$ 0.00	\$ 9.45	\$ 11.95	\$ 11.95	100.00
5540	TRAVEL CONVENTION & EDUCATION	\$ 0.00	\$ 0.00	\$ 0.00	\$ 89.00	\$ 89.00	100.00
21900	VICTIM/WITNESS PROGRAM	\$ 40,867.00	\$ 31,600.98	\$ 3,160.44	\$ 9,963.28	\$ 697.26	101.71
	FUNC 21920 COURT SERVICES DETOXIFICATION						

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For SEPTEMBER	Expenditures Year-to-Date	Available Balance	Percent Used
3845	PURCHASED SERVICES - DETOX	\$ 3,178.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,178.00	0.00
5699	FUNC 21930 BLUE RIDGE LEGAL SERVICES CIVIC CONTRIBUTIONS	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 2,000.00	\$ 0.00	100.00
FUNC 22100 COMMONWEALTH'S ATTORNEY							
1100	SALARIES - REGULAR	\$ 176,657.00	\$ 130,454.52	\$ 14,494.93	\$ 43,999.04	\$ 2,203.44	98.75
1300	SALARIES - PART TIME	\$ 5,800.00	\$ 0.00	\$ 848.00	\$ 848.00	\$ 4,952.00	14.62
2100	FICA BENEFITS	\$ 13,957.00	\$ 9,973.56	\$ 1,196.12	\$ 3,631.88	\$ 351.56	97.48
2210	VSRS BENEFITS	\$ 24,379.00	\$ 18,095.87	\$ 2,041.91	\$ 6,125.73	\$ 157.40	99.35
2300	HEALTH INSURANCE BENEFITS	\$ 9,638.00	\$ 7,293.42	\$ 810.38	\$ 2,431.14	\$ 86.56	100.90
2400	LIFE INSURANCE	\$ 495.00	\$ 367.16	\$ 41.43	\$ 124.29	\$ 3.55	99.28
2700	WORKERS COMPENSATION INSURANCE	\$ 240.00	\$ 0.00	\$ 0.00	\$ 163.97	\$ 76.03	68.32
3320	MAINTENANCE SERVICE CONTRACT	\$ 400.00	\$ 0.00	\$ 99.24	\$ 145.94	\$ 254.06	36.48
5210	POSTAL SERVICES	\$ 840.00	\$ 0.00	\$ 210.67	\$ 210.67	\$ 629.33	25.08
5230	TELECOMMUNICATIONS	\$ 600.00	\$ 0.00	\$ 48.93	\$ 79.32	\$ 520.68	13.22
5540	TRAVEL CONVENTION & EDUCATION	\$ 3,000.00	\$ 0.00	\$ 1,060.55	\$ 2,193.60	\$ 806.40	73.12
5549	WITNESS TRAVEL EXPENDITURES	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
5810	DUES & MEMBERSHIPS	\$ 1,030.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,030.00	0.00
6001	OFFICE SUPPLIES	\$ 1,000.00	\$ 0.00	\$ 17.95	\$ 304.05	\$ 695.95	30.40
6012	BOOKS AND SUBSCRIPTIONS	\$ 950.00	\$ 0.00	\$ 222.92	\$ 642.92	\$ 307.08	67.68

22100	COMMONWEALTH'S ATTORNEY	\$ 239,986.00	\$ 166,184.53	\$ 21,093.03	\$ 60,900.55	\$ 12,900.92	94.62
FUNC 31200 SHERIFF							
1100	SALARIES - REGULAR	\$ 915,217.00	\$ 686,413.39	\$ 76,268.17	\$ 233,550.39	\$ 4,746.78	100.52
1300	SALARIES - PART TIME	\$ 20,000.00	\$ 0.00	\$ 3,811.50	\$ 9,656.50	\$ 10,343.50	48.28
2100	FICA BENEFITS	\$ 71,545.00	\$ 49,306.17	\$ 5,770.07	\$ 17,537.11	\$ 4,701.72	93.43
2210	VSRS BENEFITS	\$ 126,300.00	\$ 94,725.05	\$ 10,524.99	\$ 30,946.31	\$ 628.64	99.50
2300	HEALTH INSURANCE BENEFITS	\$ 110,570.00	\$ 80,767.80	\$ 8,974.20	\$ 26,922.60	\$ 2,879.60	97.40
2400	LIFE INSURANCE	\$ 2,562.00	\$ 1,921.96	\$ 213.56	\$ 627.92	\$ 12.12	99.53
2700	WORKERS COMPENSATION INSURANCE	\$ 12,000.00	\$ 0.00	\$ 0.00	\$ 9,952.36	\$ 2,047.64	82.94
2860	LINE OF DUTY BENEFITS	\$ 3,978.00	\$ 0.00	\$ 0.00	\$ 7,060.68	\$ 3,082.68	177.49
3100	PROFESSIONAL SERVICES	\$ 6,000.00	\$ 0.00	\$ 378.08	\$ 778.51	\$ 5,221.49	12.98
3310	REPAIR & MAINTENANCE	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 384.35	\$ 2,615.65	12.81
3320	MAINTENANCE SERVICE CONTRACT	\$ 16,000.00	\$ 6,993.00	\$ 468.00	\$ 7,437.00	\$ 1,570.00	90.19
3350	INSURED REPAIRS	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
5210	POSTAL SERVICES	\$ 3,000.00	\$ 0.00	\$ 126.07	\$ 561.55	\$ 2,438.45	18.72
5230	TELECOMMUNICATIONS	\$ 12,000.00	\$ 4,374.15	\$ 681.62	\$ 1,340.38	\$ 6,285.47	47.62
5305	MOTOR VEHICLE INSURANCE	\$ 14,000.00	\$ 0.00	\$ 0.00	\$ 12,425.58	\$ 1,574.42	88.75
5530	TRAVEL SUBSISTANCE & LODGING	\$ 5,000.00	\$ 0.00	\$ 465.64	\$ 1,448.73	\$ 3,551.27	28.97
5540	TRAVEL CONVENTION & EDUCATION	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 1,170.00	\$ 830.00	58.50
5800	MISCELLANEOUS CHARGES	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 168.56	\$ 1,831.44	8.43
5810	DUES & MEMBERSHIPS	\$ 2,500.00	\$ 0.00	\$ 0.00	\$ 40.00	\$ 2,460.00	1.60
6001	OFFICE SUPPLIES	\$ 3,000.00	\$ 0.00	\$ 224.20	\$ 947.34	\$ 2,052.66	31.58
6007	REPAIR AND MAINTENANCE SUPPLIES	\$ 38,000.00	\$ 17,090.35	\$ 2,061.64	\$ 7,279.01	\$ 13,630.64	64.13
6008	VEHICLE AND EQUIP FUEL	\$ 75,000.00	\$ 0.00	\$ 6,049.61	\$ 16,637.50	\$ 58,362.50	22.18
6010	POLICE SUPPLIES	\$ 5,000.00	\$ 0.00	\$ 115.90	\$ 517.19	\$ 4,482.81	10.34
6011	UNIFORM AND WEARING APPAREL	\$ 4,000.00	\$ 0.00	\$ 289.62	\$ 699.72	\$ 3,300.28	17.49
6017	AMMUNITION	\$ 7,000.00	\$ 6,412.23	\$ 0.00	\$ 0.00	\$ 587.77	91.60
6024	INSURED REPAIRS	\$ 12,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,000.00	0.00

31200	SHERIFF	\$ 1,472,672.00	\$ 948,004.10	\$ 116,422.87	\$ 388,089.29	\$ 136,578.61	90.73
FUNC 31210 CRIMINAL JUSTICE TRAINING CENTER							
5699	CIVIC CONTRIBUTIONS	\$ 15,500.00	\$ 0.00	\$ 0.00	\$ 13,447.50	\$ 2,052.50	86.76
FUNC 31220 DRUG TASK FORCE							
5699	CIVIC CONTRIBUTIONS	\$ 10,500.00	\$ 0.00	\$ 600.00	\$ 600.00	\$ 9,900.00	5.71

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For SEPTEMBER	Expenditures Year-to-Date	Available Balance	Percent Used
FUNC 32100 EMERGENCY MEDICAL SERVICES							
1100	SALARIES - REGULAR	\$ 244,000.00	\$ 181,240.80	\$ 17,723.51	\$ 59,249.09	\$ 3,510.11	98.56
1300	SALARIES - PART TIME	\$ 18,000.00	\$ 0.00	\$ 2,098.80	\$ 7,720.80	\$ 10,279.20	42.89
2100	FICA BENEFITS	\$ 20,043.00	\$ 13,864.92	\$ 1,353.11	\$ 4,634.58	\$ 1,543.50	92.30
2210	VSRS BENEFITS	\$ 33,672.00	\$ 20,871.40	\$ 2,029.15	\$ 6,087.45	\$ 6,713.15	80.06
2300	HEALTH INSURANCE BENEFITS	\$ 30,338.00	\$ 22,512.60	\$ 2,501.40	\$ 7,504.20	\$ 321.20	98.94
2400	LIFE INSURANCE	\$ 683.00	\$ 410.34	\$ 41.19	\$ 123.57	\$ 149.09	78.17
2700	WORKERS COMPENSATION INSURANCE	\$ 16,500.00	\$ 0.00	\$ 0.00	\$ 11,860.83	\$ 4,639.17	71.88
2860	LINE OF DUTY BENEFITS	\$ 1,170.00	\$ 0.00	\$ 0.00	\$ 2,157.32	\$ 987.32	184.39
5230	TELECOMMUNICATIONS	\$ 800.00	\$ 0.00	\$ 64.13	\$ 122.12	\$ 677.88	15.27
5540	TRAVEL CONVENTION & EDUCATION	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
6001	OFFICE SUPPLIES	\$ 500.00	\$ 0.00	\$ 0.00	\$ 70.37	\$ 429.63	14.07
6008	VEHICLE AND EQUIP FUEL	\$ 1,500.00	\$ 0.00	\$ 46.60	\$ 95.60	\$ 1,404.40	6.37
6011	UNIFORM AND WEARING APPAREL	\$ 1,100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,100.00	0.00
32100	EMERGENCY MEDICAL SERVICES	\$ 368,806.00	\$ 238,900.06	\$ 25,857.89	\$ 99,625.93	\$ 30,280.01	91.79
FUNC 32200 VOLUNTEER FIRE COMPANIES							
5697	TWO FOR LIFE DISTRIBUTION	\$ 15,722.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 15,722.00	0.00
5698	FIRE PROGRAMS DISTRIBUTION	\$ 25,183.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 25,183.00	0.00
32200	VOLUNTEER FIRE COMPANIES	\$ 40,905.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 40,905.00	0.00
FUNC 32201 BLUE RIDGE VOLUNTEER FIRE COMPANY							
2860	LINE OF DUTY BENEFITS	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 1,522.50	\$ 1,477.50	50.75
5699	CIVIC CONTRIBUTIONS	\$ 50,000.00	\$ 0.00	\$ 0.00	\$ 12,500.00	\$ 37,500.00	25.00
32201	BLUE RIDGE VOLUNTEER FIRE COMPAN	\$ 53,000.00	\$ 0.00	\$ 0.00	\$ 14,022.50	\$ 38,977.50	26.46
FUNC 32202 BOYCE VOLUNTEER FIRE COMPANY							
2860	LINE OF DUTY BENEFITS	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 2,415.00	\$ 585.00	80.50
5699	CIVIC CONTRIBUTIONS	\$ 50,000.00	\$ 0.00	\$ 0.00	\$ 12,500.00	\$ 37,500.00	25.00
32202	BOYCE VOLUNTEER FIRE COMPANY	\$ 53,000.00	\$ 0.00	\$ 0.00	\$ 14,915.00	\$ 38,085.00	28.14
FUNC 32203 ENDERS VOLUNTEER FIRE COMPANY							
2860	LINE OF DUTY BENEFITS	\$ 4,500.00	\$ 0.00	\$ 0.00	\$ 3,307.50	\$ 1,192.50	73.50
5699	CIVIC CONTRIBUTIONS	\$ 75,000.00	\$ 0.00	\$ 0.00	\$ 18,750.00	\$ 56,250.00	25.00
32203	ENDERS VOLUNTEER FIRE COMPANY	\$ 79,500.00	\$ 0.00	\$ 0.00	\$ 22,057.50	\$ 57,442.50	27.75
FUNC 32204 SHENDANDOAH FARMS VOLUNTEER FIRE COMPANY							
2860	LINE OF DUTY BENEFITS	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 1,155.00	\$ 1,845.00	38.50
5699	CIVIC CONTRIBUTIONS	\$ 50,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 50,000.00	0.00
32204	SHENDANDOAH FARMS VOLUNTEER FIRE	\$ 53,000.00	\$ 0.00	\$ 0.00	\$ 1,155.00	\$ 51,845.00	2.18
FUNC 32300 LORD FAIRFAX EMERGENCY MEDICAL							
5699	CIVIC CONTRIBUTION	\$ 4,929.00	\$ 0.00	\$ 0.00	\$ 4,929.00	\$ 0.00	100.00
FUNC 32400 FORESTRY SERVICE							
5699	CIVIC CONTRIBUTION	\$ 2,231.00	\$ 0.00	\$ 2,230.65	\$ 2,230.65	\$ 0.35	99.98
FUNC 33100 REGIONAL JAIL							
7000	JOINT OPERATIONS	\$ 376,287.00	\$ 0.00	\$ 0.00	\$ 94,071.75	\$ 282,215.25	25.00
FUNC 33200 JUVENILE DETENTION							
3840	PURCHASED SERVICES - DETENTION C	\$ 31,192.00	\$ 0.00	\$ 8,013.45	\$ 8,013.45	\$ 23,178.55	25.69

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FUNC 33300 PROBATION OFFICE							
5210	POSTAL SERVICES	\$ 125.00	\$ 0.00	\$ 15.00	\$ 111.00	\$ 14.00	88.80
5230	TELECOMMUNICATIONS	\$ 500.00	\$ 0.00	\$ 30.90	\$ 56.29	\$ 443.71	11.26
6001	OFFICE SUPPLIES	\$ 300.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 300.00	0.00
33300	PROBATION OFFICE	\$ 925.00	\$ 0.00	\$ 45.90	\$ 167.29	\$ 757.71	18.09
FUNC 34100 BUILDING INSPECTIONS							
1100	SALARIES - REGULAR	\$ 92,014.00	\$ 69,010.50	\$ 7,667.84	\$ 23,903.52	\$ 900.02	100.98
2100	FICA BENEFITS	\$ 7,039.00	\$ 4,761.44	\$ 529.05	\$ 1,655.99	\$ 621.57	91.17
2210	VSRS BENEFITS	\$ 12,698.00	\$ 9,523.45	\$ 1,058.16	\$ 3,174.48	\$ 0.07	100.00
2300	HEALTH INSURANCE BENEFITS	\$ 10,612.00	\$ 7,959.78	\$ 884.42	\$ 2,653.26	\$ 1.04	100.01
2400	LIFE INSURANCE	\$ 258.00	\$ 193.23	\$ 21.47	\$ 64.41	\$ 0.36	99.86
2700	WORKERS COMPENSATION INSURANCE	\$ 950.00	\$ 0.00	\$ 0.00	\$ 801.52	\$ 148.48	84.37
3320	MAINTENANCE SERVICE CONTRACT	\$ 1,900.00	\$ 306.07	\$ 313.93	\$ 1,513.93	\$ 80.00	95.79
3500	PRINTING AND BINDING	\$ 600.00	\$ 0.00	\$ 0.00	\$ 146.60	\$ 453.40	24.43
3600	ADVERTISING	\$ 150.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 150.00	0.00
5210	POSTAL SERVICES	\$ 150.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 150.00	0.00
5230	TELECOMMUNICATIONS	\$ 1,300.00	\$ 286.04	\$ 63.72	\$ 116.59	\$ 897.37	30.97
5510	TRAVEL MILEAGE	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
5540	TRAVEL CONVENTION & EDUCATION	\$ 600.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 600.00	0.00
5810	DUES & MEMBERSHIPS	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
6001	OFFICE SUPPLIES	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 12.60	\$ 1,487.40	0.84
6008	VEHICLE AND EQUIP FUEL	\$ 2,500.00	\$ 0.00	\$ 202.03	\$ 489.52	\$ 2,010.48	19.58
6012	BOOKS AND SUBSCRIPTIONS	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
34100	BUILDING INSPECTIONS	\$ 133,871.00	\$ 92,040.51	\$ 10,740.62	\$ 34,532.42	\$ 7,298.07	94.55
FUNC 35100 ANIMAL CONTROL							
1100	SALARIES - REGULAR	\$ 33,500.00	\$ 25,125.00	\$ 2,791.67	\$ 8,825.01	\$ 450.01	101.34
1300	SALARIES - PART TIME	\$ 20,000.00	\$ 0.00	\$ 1,267.25	\$ 4,320.66	\$ 15,679.34	21.60
2100	FICA BENEFITS	\$ 4,093.00	\$ 1,622.54	\$ 277.23	\$ 905.80	\$ 1,564.66	61.77
2210	VSRS BENEFITS	\$ 4,623.00	\$ 3,467.25	\$ 385.25	\$ 1,155.75	\$ 0.00	100.00
2300	HEALTH INSURANCE BENEFITS	\$ 5,306.00	\$ 3,979.89	\$ 442.21	\$ 1,326.63	\$ 0.52	100.01
2400	LIFE INSURANCE	\$ 94.00	\$ 70.34	\$ 7.82	\$ 23.46	\$ 0.20	99.79
2700	WORKERS COMPENSATION INSURANCE	\$ 800.00	\$ 0.00	\$ 0.00	\$ 458.41	\$ 341.59	57.30
2860	LINE OF DUTY BENEFITS	\$ 234.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 234.00	0.00
3100	PROFESSIONAL SERVICES	\$ 7,357.00	\$ 0.00	\$ 5,683.05	\$ 5,759.31	\$ 1,597.69	78.28
3500	PRINTING AND BINDING	\$ 320.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 320.00	0.00
5210	POSTAL SERVICES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
5230	TELECOMMUNICATIONS	\$ 2,400.00	\$ 143.02	\$ 98.14	\$ 188.76	\$ 2,068.22	13.82
5510	TRAVEL MILEAGE	\$ 608.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 608.00	0.00
5540	TRAVEL CONVENTION & EDUCATION	\$ 2,000.00	\$ 0.00	\$ 150.00	\$ 150.00	\$ 1,850.00	7.50
5810	DUES & MEMBERSHIPS	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
6001	OFFICE SUPPLIES	\$ 200.00	\$ 0.00	\$ 0.00	\$ 9.30	\$ 190.70	4.65
6004	MEDICAL AND LABORATORY SUPPLIES	\$ 1,203.00	\$ 0.00	\$ 0.00	\$ 766.80	\$ 436.20	63.74
6005	LAUNDRY, HOUSEKEEPING, & JANITOR	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 400.00	0.00
6008	VEHICLE AND EQUIP FUEL	\$ 1,408.00	\$ 0.00	\$ 67.63	\$ 143.15	\$ 1,264.85	10.17
6011	UNIFORM AND WEARING APPAREL	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
6014	OTHER OPERATING SUPPLIES	\$ 4,500.00	\$ 110.00	\$ 190.55	\$ 564.05	\$ 3,825.95	14.98
35100	ANIMAL CONTROL	\$ 89,746.00	\$ 34,518.04	\$ 11,360.80	\$ 24,597.09	\$ 30,630.87	65.87
FUNC 35300 MEDICAL EXAMINER							
3100	PROFESSIONAL SERVICES	\$ 150.00	\$ 0.00	\$ 20.00	\$ 40.00	\$ 110.00	26.67
FUNC 35600 COMMUNICATIONS							
1100	Salaries - Regular	\$ 194,882.00	\$ 146,162.07	\$ 15,846.65	\$ 51,871.37	\$ 3,151.44	101.62

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2100	FICA Benefits	\$ 14,908.00	\$ 10,436.47	\$ 1,157.76	\$ 3,748.01	\$ 723.52	95.15
2210	VSRS Benefits	\$ 26,894.00	\$ 20,170.27	\$ 2,099.22	\$ 6,152.31	\$ 571.42	97.88
2300	Health Insurance Benefits	\$ 30,060.00	\$ 22,213.44	\$ 2,366.90	\$ 7,071.04	\$ 775.52	97.42
2400	Life Insurance	\$ 546.00	\$ 409.26	\$ 42.57	\$ 124.72	\$ 12.02	97.80
2700	Worker's Compensation	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 186.84	\$ 813.16	18.68
3320	MAINTENANCE SERVICE CONTRACT	\$ 75,000.00	\$ 27,139.00	\$ 37,753.08	\$ 50,991.08	\$ 3,130.08	104.17
5230	TELECOMMUNICATIONS	\$ 25,000.00	\$ 1,106.44	\$ 1,928.32	\$ 4,759.55	\$ 19,134.01	23.46
5420	TOWER LEASE	\$ 24,000.00	\$ 0.00	\$ 1,800.00	\$ 7,200.00	\$ 16,800.00	30.00
5540	TRAVEL CONVENTION & EDUCATION	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00
5810	DUES & MEMBERSHIPS	\$ 300.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 300.00	0.00
6001	OFFICE SUPPLIES	\$ 2,000.00	\$ 0.00	\$ 412.15	\$ 540.71	\$ 1,459.29	27.04
6011	UNIFORM AND WEARING APPAREL	\$ 1,500.00	\$ 0.00	\$ 843.70	\$ 1,122.28	\$ 377.72	74.82
6014	OTHER OPERATING SUPPLIES	\$ 300.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 300.00	0.00
35600	COMMUNICATIONS	\$ 398,390.00	\$ 227,636.95	\$ 64,250.35	\$ 133,767.91	\$ 36,985.14	90.72
3840	FUNC 42400 REFUSE DISPOSAL PURCHASED SERVICES	\$ 150,000.00	\$ 0.00	\$ 19,602.35	\$ 20,601.87	\$ 129,398.13	13.73
6014	FUNC 42600 LITTER CONTROL PROGRAM OTHER OPERATING SUPPLIES	\$ 5,429.00	\$ 5,263.27	\$ 466.50	\$ 1,455.13	\$ 1,289.40	123.75
3840	FUNC 42700 SANITATION PURCHASED SERVICES	\$ 24,000.00	\$ 0.00	\$ 2,156.62	\$ 4,313.24	\$ 19,686.76	17.97
5699	CIVIC CONTRIBUTIONS (CCSA)	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,000.00	0.00
42700	SANITATION	\$ 34,000.00	\$ 0.00	\$ 2,156.62	\$ 4,313.24	\$ 29,686.76	12.69
1100	FUNC 43200 GENERAL PROPERTY MAINTENANCE SALARIES - REGULAR	\$ 166,936.00	\$ 111,273.12	\$ 12,363.69	\$ 38,642.98	\$ 17,019.90	89.80
2100	FICA BENEFITS	\$ 12,694.00	\$ 7,702.12	\$ 855.79	\$ 2,686.06	\$ 2,305.82	81.84
2210	VSRS BENEFITS	\$ 23,037.00	\$ 15,308.97	\$ 1,701.01	\$ 5,098.89	\$ 2,629.14	88.59
2300	HEALTH INSURANCE BENEFITS	\$ 19,985.00	\$ 14,661.59	\$ 1,629.08	\$ 4,887.24	\$ 436.17	97.82
2400	LIFE INSURANCE	\$ 467.00	\$ 311.08	\$ 34.64	\$ 103.82	\$ 52.10	88.84
2700	WORKERS COMPENSATION INSURANCE	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 2,892.97	\$ 2,107.03	57.86
3100	PROFESSIONAL SERVICES	\$ 600.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 600.00	0.00
3310	REPAIR & MAINTENANCE	\$ 74,306.00	\$ 12,925.00	\$ 2,373.00	\$ 4,010.75	\$ 57,370.25	22.79
3320	MAINTENANCE SERVICE CONTRACT	\$ 122,849.00	\$ 65,314.11	\$ 12,553.61	\$ 30,477.45	\$ 27,057.44	77.98
3600	ADVERTISING	\$ 250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 250.00	0.00
5110	ELECTRICAL SERVICES	\$ 2,158.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,158.00	0.00
5120	HEATING SERVICES	\$ 16,960.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 16,960.00	0.00
5130	WATER & SEWAGE SERVICES	\$ 4,362.00	\$ 0.00	\$ 29.50	\$ 83.00	\$ 4,279.00	1.90
5230	TELECOMMUNICATIONS	\$ 5,000.00	\$ 1,124.95	\$ 260.81	\$ 502.86	\$ 3,372.19	32.56
5301	BOILER INSURANCE	\$ 3,560.00	\$ 0.00	\$ 0.00	\$ 2,991.00	\$ 569.00	84.02
5302	FIRE INSURANCE	\$ 19,900.00	\$ 0.00	\$ 0.00	\$ 17,140.00	\$ 2,760.00	86.13
5305	MOTOR VEHICLE INSURANCE	\$ 6,500.00	\$ 0.00	\$ 0.00	\$ 5,699.23	\$ 800.77	87.68
5308	GENERAL LIABILITY INSURANCE	\$ 9,500.00	\$ 0.00	\$ 0.00	\$ 8,438.00	\$ 1,062.00	88.82
5410	EQUIPMENT RENTAL	\$ 1,800.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,800.00	0.00
5420	RENTAL/LEASE OF BUILDINGS	\$ 1,600.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,600.00	0.00
5540	TRAVEL CONVENTION & EDUCATION	\$ 1,500.00	\$ 0.00	\$ 192.19	\$ 192.19	\$ 1,307.81	12.81
6003	AGRICULTURAL SUPPLIES	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,500.00	0.00
6005	LAUNDRY, HOUSEKEEPING, & JANITOR	\$ 11,000.00	\$ 5,552.20	\$ 3,349.80	\$ 4,447.80	\$ 1,000.00	90.91
6007	REPAIR AND MAINTENANCE SUPPLIES	\$ 48,800.00	\$ 8,153.97	\$ 5,659.90	\$ 7,483.18	\$ 33,162.85	32.04
6008	VEHICLE AND EQUIP FUEL	\$ 11,000.00	\$ 0.00	\$ 667.13	\$ 1,696.15	\$ 9,303.85	15.42
6009	VEHICLE AND EQUIPMENT SUPPLIES	\$ 5,500.00	\$ 0.00	\$ 0.00	\$ 913.97	\$ 4,586.03	16.62
6014	OTHER OPERATING SUPPLIES	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 14.35	\$ 1,485.65	0.96
8201	MACHINERY & EQUIPMENT	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,000.00	0.00
8202	FURNITURE & FIXTURES	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,500.00	0.00

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43200	GENERAL PROPERTY MAINTENANCE	\$ 584,764.00	\$ 242,327.11	\$ 41,670.15	\$ 138,401.89	\$ 204,035.00	65.11
	FUNC 43201 ENERGY IMPROVEMENTS						
3100	PROFESSIONAL SERVICES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 450.00	\$ 450.00	100.00
	FUNC 43202 101 CHALMERS COURT						
3310	REPAIR & MAINTENANCE	\$ 1,544.00	\$ 1,203.08	\$ 925.45	\$ 969.34	\$ 628.42	140.70
3320	MAINTENANCE SERVICE CONTRACTS	\$ 29,681.00	\$ 17,641.10	\$ 2,569.67	\$ 12,039.25	\$ 0.65	100.00
5110	ELECTRICAL SERVICES	\$ 16,200.00	\$ 0.00	\$ 2,407.69	\$ 3,749.41	\$ 12,450.59	23.14
5120	HEATING SERVICES	\$ 0.00	\$ 0.00	\$ 58.90	\$ 58.90	\$ 58.90	100.00
5130	WATER & SEWAGE SERVICES	\$ 1,000.00	\$ 0.00	\$ 64.49	\$ 141.87	\$ 858.13	14.19
6007	REPAIR AND MAINT SUPPLIES	\$ 5,000.00	\$ 0.00	\$ 489.99	\$ 2,052.73	\$ 2,947.27	41.05
43202	101 CHALMERS COURT	\$ 53,425.00	\$ 18,844.18	\$ 6,516.19	\$ 19,011.50	\$ 15,569.32	70.86
	FUNC 43205 129 RAMSBURG LN MAINTENANCE DEPT						
3310	REPAIR & MAINTENANCE	\$ 1,500.00	\$ 1,500.00	\$ 315.00	\$ 315.00	\$ 315.00	121.00
5110	ELECTRICAL SERVICES	\$ 3,120.00	\$ 0.00	\$ 271.11	\$ 531.19	\$ 2,588.81	17.03
5130	WATER & SEWAGE SERVICES	\$ 150.00	\$ 0.00	\$ 49.00	\$ 63.00	\$ 87.00	42.00
43205	129 RAMSBURG LN MAINTENANCE DEPT	\$ 4,770.00	\$ 1,500.00	\$ 635.11	\$ 909.19	\$ 2,360.81	50.51
	FUNC 43206 100 N CHRUCH ST/RADIO TOWER						
3310	REPAIR & MAINTENANCE	\$ 1,500.00	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 0.00	100.00
3320	MAINTENANCE SERVICE CONTRACTS	\$ 1,080.00	\$ 0.00	\$ 1,080.00	\$ 1,080.00	\$ 0.00	100.00
5110	ELECTRICAL SERVICES	\$ 10,500.00	\$ 0.00	\$ 854.91	\$ 1,709.40	\$ 8,790.60	16.28
5120	HEATING SERVICES	\$ 500.00	\$ 0.00	\$ 112.70	\$ 125.65	\$ 374.35	25.13
5130	WATER & SEWAGE SERVICES	\$ 2,500.00	\$ 0.00	\$ 171.49	\$ 488.40	\$ 2,011.60	19.54
6007	REPAIR AND MAINT SUPPLIES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 4.72	\$ 95.28	4.72
43206	100 N CHRUCH ST/RADIO TOWER	\$ 16,180.00	\$ 1,500.00	\$ 2,219.10	\$ 3,408.17	\$ 11,271.83	30.33
	FUNC 43207 102 N CHRUCH ST						
3310	REPAIR & MAINTENANCE	\$ 1,916.00	\$ 1,500.00	\$ 292.50	\$ 708.50	\$ 292.50	115.27
5110	ELECTRICAL SERVICES	\$ 21,000.00	\$ 0.00	\$ 1,596.87	\$ 3,304.82	\$ 17,695.18	15.74
6007	REPAIR AND MAINT SUPPLIES	\$ 3,000.00	\$ 0.00	\$ 78.57	\$ 1,203.41	\$ 1,796.59	40.11
43207	102 N CHRUCH ST	\$ 25,916.00	\$ 1,500.00	\$ 1,967.94	\$ 5,216.73	\$ 19,199.27	25.92
	FUNC 43208 104 N CHURCH/106 N CHURCH ST						
3310	REPAIR & MAINTENANCE	\$ 3,392.00	\$ 1,500.00	\$ 0.00	\$ 1,891.06	\$ 0.94	99.97
3320	MAINTENANCE SERVICE CONTRACTS	\$ 2,620.00	\$ 0.00	\$ 1,320.00	\$ 2,620.00	\$ 0.00	100.00
5110	ELECTRICAL SERVICES	\$ 6,000.00	\$ 0.00	\$ 860.25	\$ 1,689.41	\$ 4,310.59	28.16
5120	HEATING SERVICES	\$ 500.00	\$ 0.00	\$ 21.51	\$ 33.74	\$ 466.26	6.75
5130	WATER & SEWAGE SERVICES	\$ 1,000.00	\$ 0.00	\$ 102.85	\$ 185.13	\$ 814.87	18.51
6007	REPAIR AND MAINT SUPPLIES	\$ 0.00	\$ 0.00	\$ 128.39	\$ 128.39	\$ 128.39	100.00
43208	104 N CHURCH/106 N CHURCH ST	\$ 13,512.00	\$ 1,500.00	\$ 2,433.00	\$ 6,547.73	\$ 5,464.27	59.56
	FUNC 43209 225 RAMSBURG LANE ANIMAL SHELTER						
3310	PROFESSIONAL SERVICES	\$ 1,760.00	\$ 1,500.00	\$ 0.00	\$ 260.00	\$ 0.00	100.00
5110	ELECTRICAL SERVICES	\$ 5,300.00	\$ 0.00	\$ 766.06	\$ 1,361.84	\$ 3,938.16	25.70
5120	HEATING SERVICES	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 1,507.92	\$ 8,492.08	15.08
6007	REPAIR AND MAINT SUPPLIES	\$ 1,000.00	\$ 2,550.00	\$ 1,005.20	\$ 1,086.26	\$ 2,636.26	363.63
43209	225 RAMSBURG LANE ANIMAL SHELTER	\$ 18,060.00	\$ 4,050.00	\$ 1,771.26	\$ 4,216.02	\$ 9,793.98	45.77
	FUNC 43210 524 WESTWOOD RD						
3310	REPAIR & MAINTENANCE	\$ 1,500.00	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 0.00	100.00

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FUNC 43211 225 AL SMITH CIR REC CENTER							
3310	REPAIR & MAINTENANCE	\$ 1,500.00	\$ 1,161.00	\$ 339.00	\$ 339.00	\$ 0.00	100.00
5110	ELECTRICAL SERVICES	\$ 12,000.00	\$ 0.00	\$ 1,477.42	\$ 3,254.46	\$ 8,745.54	27.12
5130	WATER & SEWAGE SERVICES	\$ 1,300.00	\$ 0.00	\$ 112.00	\$ 294.00	\$ 1,006.00	22.62
43211	225 AL SMITH CIR REC CENTER	\$ 14,800.00	\$ 1,161.00	\$ 1,928.42	\$ 3,887.46	\$ 9,751.54	34.11
FUNC 43212 225 AL SMITH CIR PARK OFFICE/GROUNDS							
3310	REPAIR & MAINTENANCE	\$ 2,602.00	\$ 1,078.50	\$ 156.00	\$ 1,595.50	\$ 72.00	102.77
5110	ELECTRICAL SERVICES	\$ 3,000.00	\$ 0.00	\$ 615.19	\$ 885.54	\$ 2,114.46	29.52
5130	WATER & SEWAGE SERVICES	\$ 3,800.00	\$ 0.00	\$ 657.86	\$ 1,289.44	\$ 2,510.56	33.93
6007	REPAIR AND MAINT SUPPLIES	\$ 3,500.00	\$ 0.00	\$ 3,458.72	\$ 4,426.27	\$ 926.27	126.46
43212	225 AL SMITH CIR PARK OFFICE/GRO	\$ 12,902.00	\$ 1,078.50	\$ 4,887.77	\$ 8,196.75	\$ 3,626.75	71.89
FUNC 43213 225 AL SMITH CIR POOL							
3310	REPAIR & MAINTENANCE	\$ 1,500.00	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 0.00	100.00
5110	ELECTRICAL SERVICES	\$ 5,000.00	\$ 0.00	\$ 1,571.49	\$ 2,422.98	\$ 2,577.02	48.46
5130	WATER & SEWAGE SERVICES	\$ 6,000.00	\$ 0.00	\$ 1,933.58	\$ 4,957.37	\$ 1,042.63	82.62
6007	REPAIR AND MAINT SUPPLIES	\$ 3,500.00	\$ 0.00	\$ 0.00	\$ 2,124.73	\$ 1,375.27	60.71
43213	225 AL SMITH CIR POOL	\$ 16,000.00	\$ 1,500.00	\$ 3,505.07	\$ 9,505.08	\$ 4,994.92	68.78
FUNC 43214 225 AL SMITH CIR BASEBALL							
5110	ELECTRICAL SERVICES	\$ 0.00	\$ 0.00	\$ 344.97	\$ 344.97	\$ 344.97	100.00
6007	REPAIR AND MAINT SUPPLIES	\$ 0.00	\$ 0.00	\$ 859.63	\$ 859.63	\$ 859.63	100.00
43214	225 AL SMITH CIR BASEBALL	\$ 0.00	\$ 0.00	\$ 1,204.60	\$ 1,204.60	\$ 1,204.60	100.00
FUNC 43215 225 AL SMITH CIR SOCCER							
5110	ELECTRICAL SERVICES	\$ 500.00	\$ 0.00	\$ 61.01	\$ 89.46	\$ 410.54	17.89
6007	REPAIR AND MAINT SUPPLIES	\$ 0.00	\$ 1,799.99	\$ 0.00	\$ 0.00	\$ 1,799.99	100.00
43215	225 AL SMITH CIR SOCCER	\$ 500.00	\$ 1,799.99	\$ 61.01	\$ 89.46	\$ 1,389.45	377.89
FUNC 43232 32 E MAIN ST							
3310	REPAIR & MAINTENANCE	\$ 1,500.00	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 0.00	100.00
FUNC 43236 36 E MAIN ST							
3310	REPAIR & MAINTENANCE	\$ 1,500.00	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 0.00	100.00
5110	ELECTRICAL SERVICES	\$ 600.00	\$ 0.00	\$ 53.65	\$ 107.27	\$ 492.73	17.88
43236	36 E MAIN ST	\$ 2,100.00	\$ 1,500.00	\$ 53.65	\$ 107.27	\$ 492.73	76.54
FUNC 43237 311 E MAIN ST							
3310	REPAIR & MAINTENANCE	\$ 1,500.00	\$ 1,500.00	\$ 413.50	\$ 413.50	\$ 413.50	127.57
3320	MAINTENANCE SERVICE CONTRACTS	\$ 1,320.00	\$ 0.00	\$ 1,320.00	\$ 1,320.00	\$ 0.00	100.00
5110	ELECTRICAL SERVICES	\$ 6,000.00	\$ 0.00	\$ 652.31	\$ 1,316.21	\$ 4,683.79	21.94
5130	WATER & SEWAGE SERVICES	\$ 1,000.00	\$ 0.00	\$ 61.71	\$ 143.99	\$ 856.01	14.40
6007	REPAIR AND MAINT SUPPLIES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 30.68	\$ 69.32	30.68
43237	311 E MAIN ST	\$ 9,920.00	\$ 1,500.00	\$ 2,447.52	\$ 3,224.38	\$ 5,195.62	47.62
FUNC 51100 LOCAL HEALTH DEPARTMENT							
5610	CIVIC CONTRIBUTIONS	\$ 199,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 199,000.00	0.00
FUNC 51200 OUR HEALTH							
5699	CIVIC CONTRIBUTIONS	\$ 6,500.00	\$ 0.00	\$ 0.00	\$ 1,625.00	\$ 4,875.00	25.00

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FUNC 52500 NORTHWESTERN COMMUNITY SERVICES							
5620	CIVIC CONTRIBUTIONS	\$ 82,000.00	\$ 0.00	\$ 0.00	\$ 20,500.00	\$ 61,500.00	25.00
FUNC 52800 CONCERN HOTLINE							
5699	CIVIC CONTRIBUTIONS	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 1,000.00	\$ 0.00	100.00
FUNC 52900 NW WORKS							
5699	CIVIC CONTRIBUTIONS	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
FUNC 53230 SHENANDOAH AREA AGENCY ON AGING							
5699	CIVIC CONTRIBUTIONS	\$ 35,000.00	\$ 0.00	\$ 0.00	\$ 8,750.00	\$ 26,250.00	25.00
FUNC 53240 VIRGINIA REGIONAL TRANSIT							
5699	CIVIC CONTRIBUTIONS	\$ 17,639.00	\$ 0.00	\$ 0.00	\$ 4,409.75	\$ 13,229.25	25.00
FUNC 53500 THE LAUREL CENTER (SHELTER FOR ABUSED WOMEN)							
5699	CIVIC CONTRIBUTIONS	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00
FUNC 53600 ACCESS INDEPENDENCE							
5699	CIVIC CONTRIBUTIONS	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
FUNC 69100 LORD FAIRFAX COMMUNITY COLLEGE							
5699	CIVIC CONTRIBUTIONS	\$ 15,043.00	\$ 0.00	\$ 3,760.75	\$ 3,760.75	\$ 11,282.25	25.00
FUNC 71100 PARKS ADMINISTRATION							
1100	SALARIES - REGULAR	\$ 217,049.00	\$ 162,786.75	\$ 18,087.41	\$ 56,512.23	\$ 2,249.98	101.04
1300	SALARIES - PART TIME	\$ 13,356.00	\$ 0.00	\$ 1,676.63	\$ 5,867.45	\$ 7,488.55	43.93
2100	FICA BENEFITS	\$ 17,626.00	\$ 11,188.60	\$ 1,371.43	\$ 4,350.49	\$ 2,086.91	88.16
2210	VSRS BENEFITS	\$ 29,953.00	\$ 22,464.58	\$ 2,496.06	\$ 7,488.18	\$ 0.24	100.00
2300	HEALTH INSURANCE BENEFITS	\$ 24,310.00	\$ 18,899.91	\$ 2,099.99	\$ 6,299.97	\$ 889.88	103.66
2400	LIFE INSURANCE	\$ 608.00	\$ 455.81	\$ 50.64	\$ 151.92	\$ 0.27	99.96
2700	WORKERS COMPENSATION INSURANCE	\$ 5,200.00	\$ 0.00	\$ 0.00	\$ 6,592.02	\$ 1,392.02	126.77
3320	MAINTENANCE SERVICE CONTRACT	\$ 4,772.00	\$ 2,170.27	\$ 309.61	\$ 3,501.73	\$ 900.00	118.86
3500	PRINTING AND BINDING	\$ 1,150.00	\$ 0.00	\$ 0.00	\$ 307.92	\$ 842.08	26.78
3600	ADVERTISING	\$ 1,190.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,190.00	0.00
5210	POSTAL SERVICES	\$ 6,260.00	\$ 2,381.10	\$ 4.64	\$ 1,385.19	\$ 2,493.71	60.16
5230	TELECOMMUNICATIONS	\$ 3,961.00	\$ 0.00	\$ 138.04	\$ 247.08	\$ 3,713.92	6.24
5400	LEASES AND RENTALS	\$ 530.00	\$ 0.00	\$ 60.61	\$ 208.32	\$ 321.68	39.31
5510	TRAVEL MILEAGE	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
5540	TRAVEL CONVENTION & EDUCATION	\$ 2,000.00	\$ 0.00	\$ 627.75	\$ 716.75	\$ 1,283.25	35.84
5810	DUES & MEMBERSHIPS	\$ 1,775.00	\$ 0.00	\$ 70.00	\$ 412.00	\$ 1,363.00	23.21
6001	OFFICE SUPPLIES	\$ 2,500.00	\$ 0.00	\$ 26.55	\$ 364.43	\$ 2,135.57	14.58
6003	AGRICULTURAL SUPPLIES	\$ 1,090.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,090.00	0.00
6008	VEHICLE AND EQUIP FUEL	\$ 2,000.00	\$ 0.00	\$ 19.18	\$ 245.03	\$ 1,754.97	12.25
6011	UNIFORM AND WEARING APPAREL	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
6014	OTHER OPERATING SUPPLIES	\$ 1,650.00	\$ 0.00	\$ 0.00	\$ 402.75	\$ 1,247.25	24.41
71100	PARKS ADMINISTRATION	\$ 338,080.00	\$ 220,347.02	\$ 27,038.54	\$ 95,053.46	\$ 22,679.52	93.29
FUNC 71310 CLARKE COUNTY RECREATION CENTER							
1100	SALARIES - REGULAR	\$ 40,383.00	\$ 30,287.25	\$ 3,365.25	\$ 10,545.75	\$ 450.00	101.11
1300	SALARIES - PART TIME	\$ 25,809.00	\$ 0.00	\$ 1,289.69	\$ 5,630.91	\$ 20,178.09	21.82
2100	FICA BENEFITS	\$ 5,064.00	\$ 2,294.29	\$ 353.57	\$ 1,229.94	\$ 1,539.77	69.59
2210	VSRS BENEFITS	\$ 5,573.00	\$ 4,179.65	\$ 464.40	\$ 1,393.20	\$ 0.15	100.00
2300	HEALTH INSURANCE BENEFITS	\$ 4,862.00	\$ 3,646.43	\$ 405.19	\$ 1,215.57	\$ 0.00	100.00
2400	LIFE INSURANCE	\$ 113.00	\$ 84.81	\$ 9.42	\$ 28.26	\$ 0.07	100.06
2700	WORKERS COMPENSATION INSURANCE	\$ 1,300.00	\$ 0.00	\$ 0.00	\$ 554.29	\$ 745.71	42.64
3600	ADVERTISING	\$ 550.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 550.00	0.00

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5230	TELECOMMUNICATIONS	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 400.00	0.00
5830	REFUNDS	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 400.00	0.00
6001	OFFICE SUPPLIES	\$ 250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 250.00	0.00
6002	FOOD SUPPLIES & FOOD SERVICE SUP	\$ 1,820.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,820.00	0.00
6013	EDUCATIONAL AND RECREATIONAL SUP	\$ 2,240.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,240.00	0.00
6014	OTHER OPERATING SUPPLIES	\$ 3,230.00	\$ 0.00	\$ 95.04	\$ 179.46	\$ 3,050.54	5.56
6015	MERCHANDISE FOR RESALE	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 125.40	\$ 9,874.60	1.25
71310	CLARKE COUNTY RECREATION CENTER	\$ 101,994.00	\$ 40,492.43	\$ 5,982.56	\$ 20,902.78	\$ 40,598.79	60.19
	FUNC 71320 SWIMMING POOL						
1300	SALARIES - PART TIME	\$ 60,251.00	\$ 0.00	\$ 3,423.46	\$ 41,728.37	\$ 18,522.63	69.26
2100	FICA BENEFITS	\$ 4,610.00	\$ 0.00	\$ 247.63	\$ 3,058.11	\$ 1,551.89	66.34
2700	WORKERS COMPENSATION INSURANCE	\$ 1,300.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,300.00	0.00
3100	PROFESSIONAL SERVICES	\$ 2,900.00	\$ 1,330.00	\$ 0.00	\$ 145.00	\$ 1,425.00	50.86
5810	DUES & MEMBERSHIPS	\$ 2,375.00	\$ 830.00	\$ 0.00	\$ 1,455.00	\$ 90.00	96.21
5830	REFUNDS	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
6011	UNIFORM AND WEARING APPAREL	\$ 1,143.00	\$ 0.00	\$ 0.00	\$ 400.00	\$ 743.00	35.00
6013	EDUCATIONAL AND RECREATIONAL SUP	\$ 1,200.00	\$ 0.00	\$ 0.00	\$ 619.30	\$ 580.70	51.61
6014	OTHER OPERATING SUPPLIES	\$ 2,000.00	\$ 0.00	\$ 17.94	\$ 233.02	\$ 1,766.98	11.65
6015	MERCHANDISE FOR RESALE	\$ 2,400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,400.00	0.00
6026	POOL CHEMICALS	\$ 10,000.00	\$ 0.00	\$ 1,638.21	\$ 5,093.85	\$ 4,906.15	50.94
71320	SWIMMING POOL	\$ 88,679.00	\$ 2,160.00	\$ 5,327.24	\$ 52,732.65	\$ 33,786.35	61.90
	FUNC 71330 CONCESSION STAND						
1300	SALARIES/WAGES - PART TIME	\$ 4,400.00	\$ 0.00	\$ 249.56	\$ 3,563.71	\$ 836.29	80.99
2100	FICA	\$ 337.00	\$ 0.00	\$ 19.09	\$ 272.62	\$ 64.38	80.90
6001	OFFICE SUPPLIES	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
6015	MERCHANDISE FOR RESALE	\$ 16,000.00	\$ 0.00	\$ 0.00	\$ 6,633.26	\$ 9,366.74	41.46
71330	CONCESSION STAND	\$ 21,237.00	\$ 0.00	\$ 268.65	\$ 10,469.59	\$ 10,767.41	49.30
	FUNC 71350 PROGRAMS						
1100	SALARIES/WAGES - REGULAR	\$ 31,641.00	\$ 23,730.75	\$ 2,636.75	\$ 8,360.25	\$ 450.00	101.42
1300	SALARIES - PART TIME	\$ 94,500.00	\$ 0.00	\$ 3,585.25	\$ 33,538.93	\$ 60,961.07	35.49
2100	FICA BENEFITS	\$ 9,650.00	\$ 1,816.30	\$ 476.09	\$ 3,205.58	\$ 4,628.12	52.04
2210	VSRS	\$ 4,366.00	\$ 3,274.85	\$ 363.87	\$ 1,091.61	\$ 0.46	100.01
2400	LIFE INSURANCE	\$ 89.00	\$ 66.45	\$ 7.38	\$ 22.14	\$ 0.41	99.54
2700	WORKERS COMPENSATION BENEFITS	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 707.44	\$ 2,292.56	23.58
3100	PROFESSIONAL SERVICES	\$ 40,000.00	\$ 44,746.65	\$ 3,441.15	\$ 11,964.15	\$ 16,710.80	141.78
3500	PRINTING AND BINDING	\$ 9,000.00	\$ 2,001.00	\$ 0.00	\$ 0.00	\$ 6,999.00	22.23
3600	ADVERTISING	\$ 1,700.00	\$ 0.00	\$ 695.22	\$ 695.22	\$ 1,004.78	40.90
5210	POSTAL SERVICES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
5400	LEASES AND RENTALS	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 86.10	\$ 1,413.90	5.74
5540	TRAVEL CONVENTION & EDUCATION	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
5560	GROUP TRIPS	\$ 15,000.00	\$ 0.00	\$ 0.00	\$ 1,291.25	\$ 13,708.75	8.61
5810	DUES & MEMBERSHIPS	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
5830	REFUNDS	\$ 7,500.00	\$ 0.00	\$ 766.00	\$ 2,239.00	\$ 5,261.00	29.85
6001	OFFICE SUPPLIES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
6002	FOOD SUPPLIES & FOOD SERVICE SUP	\$ 6,500.00	\$ 0.00	\$ 595.88	\$ 2,226.47	\$ 4,273.53	34.25
6011	UNIFORM AND WEARING APPAREL	\$ 3,000.00	\$ 0.00	\$ 16.00	\$ 256.25	\$ 2,743.75	8.54
6013	EDUCATIONAL AND RECREATIONAL SUP	\$ 6,200.00	\$ 0.00	\$ 235.84	\$ 951.64	\$ 5,248.36	15.35
6014	OTHER OPERATING SUPPLIES	\$ 5,000.00	\$ 0.00	\$ 253.86	\$ 770.10	\$ 4,229.90	15.40
6015	MERCHANDISE FOR RESALE	\$ 6,000.00	\$ 1,480.00	\$ 110.00	\$ 980.00	\$ 3,540.00	41.00
71350	PROGRAMS	\$ 245,846.00	\$ 77,116.00	\$ 13,183.29	\$ 68,386.13	\$ 100,343.87	59.18
	FUNC 72600 VIRGINIA COMMISSION FOR THE ARTS						

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5699	CIVIC CONTRIBUTIONS	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 10,000.00	\$ 0.00	100.00
FUNC 73200 REGIONAL LIBRARY							
5699	CIVIC CONTRIBUTIONS	\$ 182,119.00	\$ 0.00	\$ 0.00	\$ 45,529.75	\$ 136,589.25	25.00
FUNC 81110 PLANNING ADMINISTRATION							
1100	SALARIES - REGULAR	\$ 270,161.00	\$ 202,620.75	\$ 22,513.44	\$ 69,565.32	\$ 2,025.07	100.75
2100	FICA BENEFITS	\$ 20,668.00	\$ 15,202.63	\$ 1,689.19	\$ 5,222.48	\$ 242.89	98.82
2210	VSRS BENEFITS	\$ 37,282.00	\$ 27,961.64	\$ 3,106.86	\$ 9,320.58	\$ 0.22	100.00
2300	HEALTH INSURANCE BENEFITS	\$ 21,879.00	\$ 16,743.37	\$ 1,860.38	\$ 5,581.14	\$ 445.51	102.04
2400	LIFE INSURANCE	\$ 756.00	\$ 567.33	\$ 63.04	\$ 189.12	\$ 0.45	100.06
2700	WORKERS COMPENSATION INSURANCE	\$ 2,700.00	\$ 0.00	\$ 0.00	\$ 3,562.37	\$ 862.37	131.94
3100	PROFESSIONAL SERVICES	\$ 50,755.00	\$ 0.00	\$ 3,099.80	\$ 3,575.80	\$ 47,179.20	7.05
3140	ENGINEERING REVIEW EXPENDITURES	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,000.00	0.00
3320	MAINTENANCE SERVICE CONTRACT	\$ 700.00	\$ 1,112.28	\$ 180.66	\$ 180.66	\$ 592.94	184.71
3500	PRINTING AND BINDING	\$ 3,000.00	\$ 0.00	\$ 443.40	\$ 443.40	\$ 2,556.60	14.78
3600	ADVERTISING	\$ 2,000.00	\$ 0.00	\$ 745.50	\$ 1,373.86	\$ 626.14	68.69
5210	POSTAL SERVICES	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 63.08	\$ 1,436.92	4.21
5230	TELECOMMUNICATIONS	\$ 400.00	\$ 0.00	\$ 23.68	\$ 36.18	\$ 363.82	9.04
5510	TRAVEL MILEAGE	\$ 1,500.00	\$ 0.00	\$ 354.75	\$ 500.85	\$ 999.15	33.39
5540	TRAVEL CONVENTION & EDUCATION	\$ 2,000.00	\$ 0.00	\$ 352.10	\$ 505.20	\$ 1,494.80	25.26
5810	DUES & MEMBERSHIPS	\$ 750.00	\$ 0.00	\$ 75.00	\$ 110.00	\$ 640.00	14.67
6001	OFFICE SUPPLIES	\$ 2,500.00	\$ 0.00	\$ 107.87	\$ 389.02	\$ 2,110.98	15.56
6012	BOOKS AND SUBSCRIPTIONS	\$ 2,000.00	\$ 0.00	\$ 66.30	\$ 66.30	\$ 1,933.70	3.31
8202	FURNITURE & FIXTURES	\$ 0.00	\$ 0.00	\$ 340.03	\$ 340.03	\$ 340.03	100.00
81110	PLANNING ADMINISTRATION	\$ 425,551.00	\$ 264,208.00	\$ 35,022.00	\$ 101,025.39	\$ 60,317.61	85.83
FUNC 81300 HELP WITH HOUSING							
5699	CIVIC CONTRIBUTIONS	\$ 7,200.00	\$ 0.00	\$ 0.00	\$ 1,800.00	\$ 5,400.00	25.00
FUNC 81400 BOARD OF ZONING APPEALS							
1300	SALARIES - PART TIME	\$ 250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 250.00	0.00
2100	FICA	\$ 20.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 20.00	0.00
3100	PROFESSIONAL SERVICES	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00
3160	BOARD SERVICES	\$ 500.00	\$ 0.00	\$ 0.00	\$ 100.00	\$ 400.00	20.00
3600	ADVERTISING	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
5210	POSTAL SERVICES	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	0.00
5810	DUES & MEMBERSHIPS	\$ 150.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 150.00	0.00
81400	BOARD OF ZONING APPEALS	\$ 3,620.00	\$ 0.00	\$ 0.00	\$ 100.00	\$ 3,520.00	2.76
FUNC 81510 OFFICE OF ECONOMIC DEVELOPMENT							
1100	SALARIES AND WAGES - REGULAR	\$ 30,943.00	\$ 23,207.25	\$ 2,578.56	\$ 7,960.68	\$ 224.93	100.73
2100	FICA	\$ 2,367.00	\$ 1,779.72	\$ 197.75	\$ 610.46	\$ 23.18	100.98
2210	VSRS	\$ 4,270.00	\$ 3,202.61	\$ 355.84	\$ 1,067.52	\$ 0.13	100.00
2300	HOSPITAL/MEDICAL PLANS	\$ 2,431.00	\$ 1,823.23	\$ 202.59	\$ 607.77	\$ 0.00	100.00
2400	LIFE INSURANCE	\$ 87.00	\$ 64.98	\$ 7.22	\$ 21.66	\$ 0.36	99.59
3100	PROFESSIONAL SERVICES	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
3500	PRINTING AND BINDING	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
3600	ADVERTISING	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	0.00
5210	POSTAGE	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
5230	TELECOMMUNICATIONS	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
5800	MISCELLANEOUS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	\$ 1,000.00	100.00
5810	DUES & MEMBERSHIPS	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	0.00
6001	OFFICE SUPPLIES	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 400.00	0.00
81510	OFFICE OF ECONOMIC DEVELOPMENT	\$ 42,598.00	\$ 30,077.79	\$ 3,341.96	\$ 11,268.09	\$ 1,252.12	97.06

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FUNC 81520 BERRYVILLE DEVELOPMENT AUTHORITY							
3100	PROFESSIONAL SERVICES	\$ 10,000.00	\$ 0.00	\$ 1,025.83	\$ 1,025.83	\$ 8,974.17	10.26
3160	BOARD SERVICES	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
3600	ADVERTISING	\$ 500.00	\$ 0.00	\$ 0.00	\$ 383.40	\$ 116.60	76.68
5210	POSTAL SERVICES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
5307	PUBLIC OFFICIAL LIABILITY INS.	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	0.00

81520	BERRYVILLE DEVELOPMENT AUTHORITY	\$ 11,800.00	\$ 0.00	\$ 1,025.83	\$ 1,409.23	\$ 10,390.77	11.94
FUNC 81530 SMALL BUSINESS DEVELOPMENT CENTER							
5699	CIVIC CONTRIBUTIONS	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 2,000.00	\$ 0.00	100.00
FUNC 81540 BLANDY EXPERIMENTAL FARM							
5699	CIVIC CONTRIBUTIONS	\$ 4,000.00	\$ 0.00	\$ 0.00	\$ 4,000.00	\$ 0.00	100.00
FUNC 81600 PLANNING COMMISSION							
1300	SALARIES - PART TIME	\$ 500.00	\$ 0.00	\$ 50.00	\$ 50.00	\$ 450.00	10.00
2100	FICA	\$ 38.00	\$ 0.00	\$ 3.82	\$ 3.82	\$ 34.18	10.05
2700	Worker's Compensation	\$ 2.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2.00	0.00
3100	PROFESSIONAL SERVICES	\$ 10,000.00	\$ 0.00	\$ 1,903.60	\$ 1,903.60	\$ 8,096.40	19.04
3160	BOARD SERVICES	\$ 13,000.00	\$ 0.00	\$ 700.00	\$ 1,025.00	\$ 11,975.00	7.88
3600	ADVERTISING	\$ 1,600.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,600.00	0.00
5210	POSTAL SERVICES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
5540	TRAVEL CONVENTION & EDUCATION	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
5810	DUES & MEMBERSHIPS	\$ 650.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 650.00	0.00

81600	PLANNING COMMISSION	\$ 26,390.00	\$ 0.00	\$ 2,657.42	\$ 2,982.42	\$ 23,407.58	11.30
FUNC 81700 BOARD OF SEPTIC APPEALS							
1300	SALARIES AND WAGES - PART TIME	\$ 500.00	\$ 0.00	\$ 25.00	\$ 25.00	\$ 475.00	5.00
2100	FICA	\$ 39.00	\$ 0.00	\$ 1.92	\$ 1.92	\$ 37.08	4.92
3100	PROFESSIONAL SERVICES	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
3160	BOARD SERVICES	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
3600	ADVERTISING	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
5210	POSTAL SERVICES	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	0.00

81700	BOARD OF SEPTIC APPEALS	\$ 2,739.00	\$ 0.00	\$ 26.92	\$ 26.92	\$ 2,712.08	0.98
FUNC 81800 HISTORIC PRESERVATION COMMISSION							
3100	PROFESSIONAL SERVICES	\$ 40,500.00	\$ 0.00	\$ 550.00	\$ 962.50	\$ 39,537.50	2.38
3160	BOARD SERVICES	\$ 1,000.00	\$ 0.00	\$ 125.00	\$ 125.00	\$ 875.00	12.50
3600	ADVERTISING	\$ 250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 250.00	0.00
5210	POSTAL SERVICES	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	0.00
5540	TRAVEL CONVENTION & EDUCATION	\$ 350.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 350.00	0.00
5810	DUES & MEMBERSHIPS	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	0.00

81800	HISTORIC PRESERVATION COMMISSION	\$ 42,500.00	\$ 0.00	\$ 675.00	\$ 1,087.50	\$ 41,412.50	2.56
FUNC 81910 NORTHERN SHENANDOAH VALLEY REGIONAL COMM							
5699	CIVIC CONTRIBUTIONS	\$ 10,310.00	\$ 0.00	\$ 883.61	\$ 9,075.53	\$ 1,234.47	88.03
FUNC 81920 REGIONAL AIRPORT AUTHORITY							
5699	CIVIC CONTRIBUTIONS	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 1,250.00	\$ 3,750.00	25.00
FUNC 82200 FRIENDS OF THE SHENANDOAH							
5699	CIVIC CONTRIBUTIONS	\$ 4,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,000.00	0.00
FUNC 82400 LORD FAIRFAX SOIL AND WATER CONSERV							
5699	CIVIC CONTRIBUTIONS	\$ 9,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 9,500.00	0.00

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	FUNC 82600 BIO-SOLIDS APPLICATION						
1300	PART-TIME SALARIES	\$ 12,229.00	\$ 0.00	\$ 0.00	\$ 3,429.50	\$ 8,799.50	28.04
2100	FICA	\$ 935.00	\$ 0.00	\$ 0.00	\$ 262.35	\$ 672.65	28.06
2700	WORKERS COMPENSATION INSURANCE	\$ 200.00	\$ 0.00	\$ 0.00	\$ 267.60	\$ 67.60	133.80
3100	PROFESSIONAL SERVICES	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 400.00	0.00
5230	TELECOMMUNICATIONS	\$ 400.00	\$ 0.00	\$ 0.00	\$ 35.02	\$ 364.98	8.76
5510	TRAVEL MILEAGE	\$ 4,837.00	\$ 0.00	\$ 0.00	\$ 652.38	\$ 4,184.62	13.49

82600	BIO-SOLIDS APPLICATION	\$ 19,001.00	\$ 0.00	\$ 0.00	\$ 4,646.85	\$ 14,354.15	24.46

	FUNC 83100 COOPERATIVE EXTENSION						
1100	SALARIES - REGULAR	\$ 16,398.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 16,398.00	0.00
2100	FICA BENEFITS	\$ 1,255.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,255.00	0.00
2210	VSRS BENEFITS	\$ 2,263.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,263.00	0.00
2300	HEALTH INSURANCE BENEFITS	\$ 2,431.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,431.00	0.00
2400	LIFE INSURANCE	\$ 46.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 46.00	0.00
2700	WORKERS COMPENSATION INSURANCE	\$ 40.00	\$ 0.00	\$ 0.00	\$ 31.44	\$ 8.56	78.60
3320	MAINTENANCE SERVICE CONTRACTS	\$ 1,000.00	\$ 489.22	\$ 95.86	\$ 95.86	\$ 414.92	58.51
3841	VPI EXTENSION AGENT	\$ 20,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 20,000.00	0.00
5230	TELECOMMUNICATIONS	\$ 500.00	\$ 0.00	\$ 36.60	\$ 64.49	\$ 435.51	12.90
6014	OTHER OPERATING SUPPLIES	\$ 3,180.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,180.00	0.00

83100	COOPERATIVE EXTENSION	\$ 47,113.00	\$ 489.22	\$ 132.46	\$ 191.79	\$ 46,431.99	1.45

	FUNC 83400 4-H CENTER						
5699	CIVIC CONTRIBUTIONS	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 3,000.00	\$ 0.00	100.00

	FUNC 91600 CONTINGENCIES						
1000	PERSONNEL	\$ 20,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 20,000.00	0.00
3140	ENGINEERING & ARCHITECTURAL	\$ 20,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 20,000.00	0.00
3150	LEGAL	\$ 25,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 25,000.00	0.00
8000	MINOR CAPITAL	\$ 20,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 20,000.00	0.00

91600	CONTINGENCIES	\$ 85,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 85,000.00	0.00

000	NON-CATEGORICAL	\$ 7,925,927.00	\$ 3,417,226.95	\$ 574,103.66	\$ 1,992,265.26	\$ 2,516,434.79	68.25

PJT 111 E911							
	FUNC 35610						
5230	TELECOMMUNICATIONS	\$ 9,600.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 9,600.00	0.00
6032	TRAINING MATERIALS	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00

35610		\$ 11,600.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 11,600.00	0.00

111	E911	\$ 11,600.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 11,600.00	0.00

PJT 126 V-STOP GRANT							
	FUNC 22100 COMMONWEALTH'S ATTORNEY						
1100	SALARIES/WAGES - REGULAR	\$ 19,980.00	\$ 17,368.49	\$ 1,929.86	\$ 5,951.68	\$ 3,340.17	116.72
1300	SALARIES/WAGES - PART TIME	\$ 4,634.00	\$ 5,861.20	\$ 651.25	\$ 2,054.55	\$ 3,281.75	170.82
2100	FICA	\$ 1,897.00	\$ 1,775.36	\$ 171.04	\$ 399.03	\$ 277.39	114.62
2210	VSRS	\$ 3,420.00	\$ 808.85	\$ 89.91	\$ 269.73	\$ 2,341.42	31.54
2300	HEALTH INSURANCE	\$ 755.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 755.00	0.00
2400	GROUP LIFE	\$ 69.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 69.00	0.00

22100	COMMONWEALTH'S ATTORNEY	\$ 30,755.00	\$ 25,813.90	\$ 2,842.06	\$ 8,674.99	\$ 3,733.89	112.14

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126	V-STOP GRANT	\$ 30,755.00	\$ 25,813.90	\$ 2,842.06	\$ 8,674.99	\$ 3,733.89	112.14
PJT 127 FEDERAL GANG TASK FORCE GRANT							
FUNC 31200 SHERIFF							
1100	SALARIES/WAGES - REGULAR	\$ 43,823.00	\$ 32,867.25	\$ 3,651.92	\$ 11,405.76	\$ 450.01	101.03
1300	SALARIES/WAGES - OVERTIME	\$ 3,631.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,631.00	0.00
2100	FICA	\$ 3,630.00	\$ 2,142.73	\$ 238.08	\$ 748.66	\$ 738.61	79.65
2210	VRSRS	\$ 6,048.00	\$ 4,535.69	\$ 503.96	\$ 1,511.88	\$ 0.43	99.99
2300	HOSPITAL/MEDICAL PLANS	\$ 7,746.00	\$ 5,809.50	\$ 645.50	\$ 1,936.50	\$ 0.00	100.00
2400	LIFE INSURANCE	\$ 123.00	\$ 92.01	\$ 10.23	\$ 30.69	\$ 0.30	99.76
2700	WORKER'S COMPENSATION	\$ 0.00	\$ 0.00	\$ 0.00	\$ 565.27	\$ 565.27	100.00
31200	SHERIFF	\$ 65,001.00	\$ 45,447.18	\$ 5,049.69	\$ 16,198.76	\$ 3,355.06	94.84
127	FEDERAL GANG TASK FORCE GRANT	\$ 65,001.00	\$ 45,447.18	\$ 5,049.69	\$ 16,198.76	\$ 3,355.06	94.84
PJT 402 DMV 402 GRANT							
FUNC 31200 SHERIFF							
1300	SALARIES/WAGES - PART TIME	\$ 4,410.00	\$ 0.00	\$ 0.00	\$ 1,292.86	\$ 3,117.14	29.32
2100	FICA	\$ 335.00	\$ 0.00	\$ 0.00	\$ 98.90	\$ 236.10	29.52
6010	POLICE SUPPLIES	\$ 2,929.00	\$ 5,307.00	\$ 0.00	\$ 0.00	\$ 2,378.00	181.19
31200	SHERIFF	\$ 7,674.00	\$ 5,307.00	\$ 0.00	\$ 1,391.76	\$ 975.24	87.29
402	DMV 402 GRANT	\$ 7,674.00	\$ 5,307.00	\$ 0.00	\$ 1,391.76	\$ 975.24	87.29
PJT 605 DOJ LOCAL LAW ENFORCEMENT BLOCK GRANT (LLEBG)							
FUNC 31200 SHERIFF							
1100	SALARIES/WAGES - REGULAR	\$ 4,180.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,180.00	0.00
2100	FICA	\$ 320.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 320.00	0.00
31200	SHERIFF	\$ 4,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,500.00	0.00
605	DOJ LOCAL LAW ENFORCEMENT BLOCK	\$ 4,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,500.00	0.00
PJT 810 ARRA BYRNE JUSTICE ASSISTANCE GRANT							
FUNC 31200 SHERIFF							
1200	OVERTIME	\$ 10,022.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,022.00	0.00
1300	SALARIES/WAGES - PART TIME	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,787.68	\$ 2,787.68	100.00
2100	FICA	\$ 767.00	\$ 0.00	\$ 0.00	\$ 213.26	\$ 553.74	27.80
31200	SHERIFF	\$ 10,789.00	\$ 0.00	\$ 0.00	\$ 3,000.94	\$ 7,788.06	27.81
810	ARRA BYRNE JUSTICE ASSISTANCE GR	\$ 10,789.00	\$ 0.00	\$ 0.00	\$ 3,000.94	\$ 7,788.06	27.81
100	GENERAL FUND	\$ 8,056,246.00	\$ 3,493,795.03	\$ 581,995.41	\$ 2,021,531.71	\$ 2,540,919.26	68.46

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Fiscal Year: 2011

EXPENDITURES

DEFINITION TYPE 0

100-000-11010-5540 TRAVEL CONVENTION & EDUCATION

VENDOR: BB&T FINANCIAL, FSB
9 POST YEAR 9255 6467 TRAVEL 71635 09/29/2011 \$ 948.10-

100-000-13100-8201 MACHINERY & EQUIPMENT

VENDOR: ELECTION SYSTEMS & SOFTWARE, INC.
1 POST YEAR 781251 CERTIFIED IVO'S/IVOTR BATT 72103 09/15/2011 \$ 2,193.55

VENDOR: OWEN G. DUNN CO.
1 POST YEAR 8017 IVO BATTERY 72146 09/15/2011 \$ 1,900.00

Total for 100-000-13100-8201 \$ 4,093.55

TOTAL DEFINITION TYPE 0 : \$ 3,145.45

TOTAL EXPENDITURES : \$ 3,145.45

TOTAL for FISCAL YEAR 2011 : \$ 3,145.45

Fiscal Year: 2012

EXPENDITURES

DEFINITION TYPE 0

100-000-11010-3100 PROFESSIONAL SERVICES

VENDOR: CHESTER ENGINEERS
1 SEPTEMBER 36945 CLAY BORROW PIT 1639 09/15/2011 \$ 270.05

100-000-11010-3600 ADVERTISING

VENDOR: WINCHESTER STAR
6 SEPTEMBER 1651188 HEARING ADV 72198 09/15/2011 \$ 173.20

100-000-11010-5540 TRAVEL CONVENTION & EDUCATION

VENDOR: BB&T FINANCIAL, FSB
11 SEPTEMBER 9255 6467 TRAVEL 72216 09/30/2011 \$ 948.10

100-000-11010-5800 MISCELLANEOUS CHARGES

VENDOR: BB&T FINANCIAL, FSB
12 SEPTEMBER 9255 6467 CLOCKS 72216 09/30/2011 \$ 276.00

VENDOR: MYRON CORP.
1 SEPTEMBER 79677522 TOOL PEN 72303 09/30/2011 \$ 144.89

Total for 100-000-11010-5800 \$ 420.89

100-000-11010-6001 OFFICE SUPPLIES

VENDOR: UNIVERSITY OF VIRGINIA
1 SEPTEMBER 8050 OFFICIALGUIDE 72185 09/15/2011 \$ 50.00

100-000-12110-3320 MAINTENANCE SERVICE CONTRACT

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VENDOR: TML COPIERS & DIGITAL SOLUTIONS						
2	SEPTEMBER	121508		1681	09/15/2011 \$	73.73
100-000-12110-3500 PRINTING AND BINDING						
VENDOR: COMMERCIAL PRESS						
1	SEPTEMBER	102425	PENS	1643	09/15/2011 \$	242.54
100-000-12110-5210 POSTAL SERVICES						
VENDOR: TREASURER, CLARKE COUNTY						
24	SEPTEMBER	PETTY CASH	POSTAGE	72342	09/30/2011 \$	20.00
100-000-12110-5230 TELECOMMUNICATIONS						
VENDOR: AT&T MOBILITY						
1	SEPTEMBER	x09012011	GOVT ADMIN	72059	09/15/2011 \$	47.14
VENDOR: TREASURER OF VIRGINIA						
21	SEPTEMBER	T237363	MONTHLY PHONE CHARGES	72095	09/15/2011 \$	13.54
VENDOR: VERIZON						
261	SEPTEMBER	00002726889534Y	MONTHLY PHONE CHARGE	72191	09/15/2011 \$	7.50
Total for 100-000-12110-5230						\$ 68.18
100-000-12110-5540 TRAVEL CONVENTION & EDUCATION						
VENDOR: BB&T FINANCIAL, FSB						
8	JULY	9255 6467	TRAVEL	71635	09/29/2011 \$	948.10
100-000-12110-6008 VEHICLE AND EQUIP FUEL						
VENDOR: MANSFIELD OIL COMPANY						
3	SEPTEMBER	SQLCD/00019303	FUEL	1723	09/30/2011 \$	35.51
2	SEPTEMBER	SQLCD/00019928	FUEL	1723	09/30/2011 \$	44.11
Total for 100-000-12110-6008						\$ 79.62
100-000-12110-6012 BOOKS AND SUBSCRIPTIONS						
VENDOR: LEXIS LAW PUBLISHING						
1	SEPTEMBER	22226184	VA ADMN LAW	72291	09/30/2011 \$	34.47
VENDOR: MATTHEW BENDER & CO., INC.						
1	SEPTEMBER	20609515	VA CODE	72125	09/15/2011 \$	66.71
1	SEPTEMBER	21090297	VA CODE	72125	09/15/2011 \$	167.02
1	SEPTEMBER	4779262001	RENEWAL NOTICE	72292	09/30/2011 \$	79.02
Total for 100-000-12110-6012						\$ 347.22
100-000-12210-3100 PROFESSIONAL SERVICES						
VENDOR: HALL, MONAHAN, ENGLE, MAHAN & MITCHELL						
24	SEPTEMBER	GEN FILE	LEGAL	1649	09/15/2011 \$	496.00
1	SEPTEMBER	GOV CENTER	LEGAL	1649	09/15/2011 \$	958.00
Total for 100-000-12210-3100						\$ 1,454.00
100-000-12310-5230 TELECOMMUNICATIONS						
VENDOR: TREASURER OF VIRGINIA						
19	SEPTEMBER	T237363	MONTHLY PHONE CHARGES	72095	09/15/2011 \$	12.17

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VENDOR: VERIZON						
262	SEPTEMBER	00002726889534Y	MONTHLY PHONE CHARGE	72191	09/15/2011 \$	32.89
						45.06
Total for 100-000-12310-5230						\$ 45.06
100-000-12310-5540 TRAVEL CONVENTION & EDUCATION						
VENDOR: WEST CENTRAL COMMISSIONER OF REV. ASSOC.						
1	SEPTEMBER	REGISTRATION	REGISTRATION	72195	09/15/2011 \$	25.00
100-000-12310-6012 BOOKS AND SUBSCRIPTIONS						
VENDOR: MATTHEW BENDER & CO., INC.						
2	SEPTEMBER	18951120	VA CODE	72125	09/15/2011 \$	42.47
100-000-12410-3100 PROFESSIONAL SERVICES						
VENDOR: CINTAS DOCUMENT MANAGEMENT						
1	SEPTEMBER	DJ94020103	ONSITE SERVICE	72236	09/30/2011 \$	20.60
100-000-12410-5210 POSTAL SERVICES						
VENDOR: TREASURER, CLARKE COUNTY						
25	SEPTEMBER	PETTY CASH	POSTAGE	72342	09/30/2011 \$	10.00
100-000-12410-5230 TELECOMMUNICATIONS						
VENDOR: TREASURER OF VIRGINIA						
1	SEPTEMBER	C039322	PHONE CHARGES	72250	09/30/2011 \$	5.54
35	SEPTEMBER	T237363	MONTHLY PHONE CHARGES	72095	09/15/2011 \$	7.01
VENDOR: VERIZON						
263	SEPTEMBER	00002726889534Y	MONTHLY PHONE CHARGE	72191	09/15/2011 \$	2.50
						15.05
Total for 100-000-12410-5230						\$ 15.05
100-000-12410-5540 TRAVEL CONVENTION & EDUCATION						
VENDOR: TIANNA N JENKINS						
1	SEPTEMBER	TRAVEL	TRAVEL REIMB	1715	09/30/2011 \$	217.79
VENDOR: UNIVERSITY OF VA						
1	SEPTEMBER	8511	REGISTRATION	72344	09/30/2011 \$	65.00
1	SEPTEMBER	8512	REGISTRATION	72344	09/30/2011 \$	65.00
						347.79
Total for 100-000-12410-5540						\$ 347.79
100-000-12410-6001 OFFICE SUPPLIES						
VENDOR: COMMERCIAL PRESS						
1	SEPTEMBER	102544	LETTERHEAD	1699	09/30/2011 \$	73.75
VENDOR: TREASURER, CLARKE COUNTY						
26	SEPTEMBER	PETTY CASH	SUPPLIES	72342	09/30/2011 \$	19.10
						92.85
Total for 100-000-12410-6001						\$ 92.85
100-000-12510-3100 PROFESSIONAL SERVICES						
VENDOR: MATSCH SYSTEMS						
1	SEPTEMBER	1396		1661	09/15/2011 \$	150.00

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100-000-12510-3320	MAINTENANCE SERVICE CONTRACT					
VENDOR:	AVAYA, INC.					
1	SEPTEMBER	2731302100	PHONE SUPPORT - GOVERNMENT	72210	09/30/2011 \$	877.40
VENDOR:	BAI MUNICIPAL SOFTWARE					
1	SEPTEMBER	WATS201265-2		72212	09/30/2011 \$	12,497.00
VENDOR:	PITNEY BOWES GLOBAL FINANCIAL SERVICES					
1	SEPTEMBER	6975171-SP11	LEASE	72312	09/30/2011 \$	15.00
VENDOR:	TML COPIERS & DIGITAL SOLUTIONS					
4	SEPTEMBER	121508		1681	09/15/2011 \$	3.69
Total for 100-000-12510-3320						\$ 13,393.09
100-000-12510-5230	TELECOMMUNICATIONS					
VENDOR:	AT&T MOBILITY					
8	SEPTEMBER	x09012011	GOVT IT	72059	09/15/2011 \$	16.51
VENDOR:	COMCAST					
1	SEPTEMBER	19949781	INTERNET SERVICE - GOVERN	72243	09/30/2011 \$	587.50
VENDOR:	TREASURER OF VIRGINIA					
26	SEPTEMBER	T237363	MONTHLY PHONE CHARGES	72095	09/15/2011 \$	1,471.00
VENDOR:	VERIZON					
264	SEPTEMBER	00002726889534Y	MONTHLY PHONE CHARGE	72191	09/15/2011 \$	411.43
9	SEPTEMBER	00081079401014Y	MONTHLY PHONE CHARGE	72191	09/15/2011 \$	52.70
9	SEPTEMBER	00092572601596Y	MONTHLY PHONE CHARGE	72191	09/15/2011 \$	99.71
Total for 100-000-12510-5230						\$ 2,638.85
100-000-12510-6001	OFFICE SUPPLIES					
VENDOR:	COMMERCIAL PRESS					
1	SEPTEMBER	102487	BUSINESS CARDS	1699	09/30/2011 \$	33.40
VENDOR:	TREASURER, CLARKE COUNTY					
27	SEPTEMBER	PETTY CASH	SUPPLIES	72342	09/30/2011 \$	14.68
Total for 100-000-12510-6001						\$ 48.08
100-000-12510-8201	MACHINERY & EQUIPMENT					
VENDOR:	BB&T FINANCIAL, FSB					
13	SEPTEMBER	9255 6467	IBM ULTRIM	72216	09/30/2011 \$	719.80
100-000-12510-8207	EDP EQUIPMENT					
VENDOR:	BB&T FINANCIAL, FSB					
14	SEPTEMBER	9255 6467	750 GB SATA	72216	09/30/2011 \$	382.82
VENDOR:	DALY COMPUTERS, INC.					
1	SEPTEMBER	PSI0933815	CABLES/GIGABIT PATCHCA	1701	09/30/2011 \$	408.90
Total for 100-000-12510-8207						\$ 791.72
100-000-13100-3500	PRINTING AND BINDING					
VENDOR:	WISECARVER COMMUNICATIONS, INC					
1	SEPTEMBER	85267	BALLOTS	72355	09/30/2011 \$	108.00

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1	SEPTEMBER	85268	BALLOTS	72355	09/30/2011 \$	98.00
1	SEPTEMBER	85269	BALLOTS	72355	09/30/2011 \$	144.00
1	SEPTEMBER	85271	BALLOTS	72355	09/30/2011 \$	99.00
1	SEPTEMBER	85272	BALLOTS	72355	09/30/2011 \$	99.00
1	SEPTEMBER	85273	BALLOTS	72355	09/30/2011 \$	140.00
1	SEPTEMBER	85274	BALLOTS	72355	09/30/2011 \$	140.00
1	SEPTEMBER	85275	BALLOTS	72355	09/30/2011 \$	97.00
1	SEPTEMBER	85276	BALLOTS	72355	09/30/2011 \$	98.00
Total for 100-000-13100-3500						\$ 1,023.00
100-000-13100-5510 TRAVEL MILEAGE						
VENDOR: BOSSERMAN, BARBARA						
1	SEPTEMBER	MILEAGE	MILEAGE REIMB	1635	09/15/2011 \$	12.49
100-000-13100-6000 MATERIAL AND SUPPLIES						
VENDOR: BOSSERMAN, BARBARA						
1	SEPTEMBER	SUPPLIES	FOOD SUPPLIES	1635	09/15/2011 \$	11.16
100-000-13200-3320 MAINTENANCE & SERVICE CONTRACT						
VENDOR: TML COPIERS & DIGITAL SOLUTIONS						
5	SEPTEMBER	121508		1681	09/15/2011 \$	14.75
100-000-13200-5230 TELECOMMUNICATIONS						
VENDOR: TREASURER OF VIRGINIA						
32	SEPTEMBER	T237363	MONTHLY PHONE CHARGES	72095	09/15/2011 \$	7.16
VENDOR: VERIZON						
265	SEPTEMBER	00002726889534Y	MONTHLY PHONE CHARGE	72191	09/15/2011 \$	2.50
Total for 100-000-13200-5230						\$ 9.66
100-000-13200-8202 FURNITURE & FIXTURES						
VENDOR: HON COMPANY, THE						
2	SEPTEMBER	932085	FILE CABINET 5 DR LEGAL PU	72276	09/30/2011 \$	340.03
100-000-21100-5841 COMPENSATION OF JURORS						
VENDOR: ALBRIGHT, CATHY J						
1	SEPTEMBER	JURY	JURY	72054	09/15/2011 \$	30.00
VENDOR: ARMSTRONG, BARBARA						
1	SEPTEMBER	JURY	JURY	72057	09/15/2011 \$	30.00
VENDOR: BOGATY, DELLA L.						
1	SEPTEMBER	JURY	JURY	72069	09/15/2011 \$	30.00
VENDOR: BRANNON, TAMMY						
1	SEPTEMBER	JURY	JURY	72071	09/15/2011 \$	30.00
VENDOR: BUZALSKY, DOUGLAS A.						
1	SEPTEMBER	JURY	JURY	72073	09/15/2011 \$	30.00
VENDOR: CASSIDY RYAN T						
1	SEPTEMBER	JURY	JURY	72076	09/15/2011 \$	30.00
VENDOR: DAVIS, JANNINE C.						
1	SEPTEMBER	JURY	JURY	72088	09/15/2011 \$	30.00

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VENDOR: DESROSIERS, GERALD D. 1	SEPTEMBER	JURY	JURY	72098	09/15/2011 \$	30.00
VENDOR: FONTAINE, DOROTHY A. 1	SEPTEMBER	JURY	JURY	72108	09/15/2011 \$	30.00
VENDOR: HARPER, PATRICIA P. 1	SEPTEMBER	JURY	JURY	72115	09/15/2011 \$	30.00
VENDOR: HENDERSON, KRISTIN D. 1	SEPTEMBER	JURY	JURY	72117	09/15/2011 \$	30.00
VENDOR: HESS, JOSHUA 1	SEPTEMBER	JURY	JURY	72118	09/15/2011 \$	30.00
VENDOR: HICKS, CHANDLER 1	SEPTEMBER	JURY	JURY	72119	09/15/2011 \$	30.00
VENDOR: LOWRY, DAEMON H. 1	SEPTEMBER	JURY	JURY	72130	09/15/2011 \$	30.00
VENDOR: MARTIN, DOUGLAS R. 1	SEPTEMBER	JURY	JURY	72131	09/15/2011 \$	30.00
VENDOR: PRONSKE, PAUL E. 1	SEPTEMBER	JURY	JURY	72152	09/15/2011 \$	30.00
VENDOR: SOLORIO, ARSELLIA 1	SEPTEMBER	JURY	JURY	72168	09/15/2011 \$	30.00
VENDOR: STANLEY, MATTHEW H. 1	SEPTEMBER	JURY	JURY	72170	09/15/2011 \$	30.00
VENDOR: SULLIVAN, CAROL 1	SEPTEMBER	JURY	JURY	72173	09/15/2011 \$	30.00
VENDOR: WESTMORELAND, WILLIAM III 1	SEPTEMBER	JURY	JURY	72196	09/15/2011 \$	30.00
VENDOR: WOODWARD, CATHARINE 1	SEPTEMBER	JURY	JURY	72199	09/15/2011 \$	30.00
Total for 100-000-21100-5841						\$ 630.00
100-000-21200-3150 LEGAL						
VENDOR: CLARKE CO GENERAL DISTRICT COURT 1	SEPTEMBER	005334499	PUBLIC DEFENDER FEE	72080	09/15/2011 \$	67.50
100-000-21200-5210 POSTAL SERVICES						
VENDOR: PITNEY BOWES GLOBAL FINANCIAL SERVICES 1	SEPTEMBER	1685355-SP11	POSTAGE	72312	09/30/2011 \$	162.00
100-000-21200-5230 TELECOMMUNICATIONS						
VENDOR: TREASURER OF VIRGINIA 25	SEPTEMBER	T237363	MONTHLY PHONE CHARGES	72095	09/15/2011 \$	119.11
VENDOR: VERIZON 266	SEPTEMBER	00002726889534Y	MONTHLY PHONE CHARGE	72191	09/15/2011 \$	30.69

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Total for 100-000-21200-5230						\$ 149.80
100-000-21200-6012			BOOKS AND SUBSCRIPTIONS			
VENDOR: MATTHEW BENDER & CO., INC.						
1	SEPTEMBER	21296146	VA POLICE	72125	09/15/2011	\$ 125.43
100-000-21300-5230			TELECOMMUNICATIONS			
VENDOR: FREDERICK COUNTY FINANCE DEPARTMENT						
4	SEPTEMBER		VIDEO LINE BILL VIDEO LINE BILL	72262	09/30/2011	\$ 54.11
100-000-21500-5210			POSTAL SERVICES			
VENDOR: PITNEY BOWES GLOBAL FINANCIAL SERVICES						
1	SEPTEMBER	8317266-SP11	POSTAGE	72312	09/30/2011	\$ 69.30
100-000-21500-5230			TELECOMMUNICATIONS			
VENDOR: TREASURER OF VIRGINIA						
27	SEPTEMBER	T237363	MONTHLY PHONE CHARGES	72095	09/15/2011	\$ 6.76
VENDOR: VERIZON						
267	SEPTEMBER	00002726889534Y	MONTHLY PHONE CHARGE	72191	09/15/2011	\$ 54.14
Total for 100-000-21500-5230						\$ 60.90
100-000-21600-1100			Salaries - Regular			
VENDOR: CLARKE COUNTY CIRCUIT COURT						
2	SEPTEMBER		OPERATION EXP FY12 OPERATIONS EXP	72081	09/15/2011	\$ 4,000.00
100-000-21600-2210			VRSR BENEFITS			
VENDOR: ANTHEM BLUE CROSS/BLUE SHIELD						
1	SEPTEMBER	20110930		12294	09/29/2011	\$ 810.38
VENDOR: CLARKE COUNTY CIRCUIT COURT						
1	SEPTEMBER	20110930		12295	09/29/2011	\$ 1,062.39
VENDOR: TREASURER OF VIRGINIA - VRSR-O						
1	SEPTEMBER	20110930		12297	09/29/2011	\$ 1,916.48
Total for 100-000-21600-2210						\$ 3,789.25
100-000-21600-2400			LIFE INSURANCE			
VENDOR: TREASURER OF VIRGINIA - INS - O						
2	SEPTEMBER	20110930		12296	09/29/2011	\$ 38.89
100-000-21600-3510			MICROFILMING			
VENDOR: LOGAN SYSTEMS, INC						
1	SEPTEMBER	42279	COMPUTER INDEXING	1659	09/15/2011	\$ 419.24
1	SEPTEMBER	42380	COMPUTER INDEXING	1721	09/30/2011	\$ 671.32
Total for 100-000-21600-3510						\$ 1,090.56
100-000-21600-5210			POSTAL SERVICES			
VENDOR: U.S. POSTAL SERVICE						
1	SEPTEMBER		POSTAGE	72150	09/15/2011	\$ 176.00

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VENDOR: 28	TREASURER, CLARKE COUNTY SEPTEMBER	PETTY CASH	POSTAGE	72342	09/30/2011	\$ 28.30

		Total for 100-000-21600-5210				\$ 204.30
100-000-21600-5230		TELECOMMUNICATIONS				
VENDOR: 18	TREASURER OF VIRGINIA SEPTEMBER	T237363	MONTHLY PHONE CHARGES	72095	09/15/2011	\$ 7.11
VENDOR: 268	VERIZON SEPTEMBER	00002726889534Y	MONTHLY PHONE CHARGE	72191	09/15/2011	\$ 60.24

		Total for 100-000-21600-5230				\$ 67.35
100-000-21600-6001		OFFICE SUPPLIES				
VENDOR: 1	B-K OFFICE SUPPLY, INC. SEPTEMBER	23081-1	CALCULATOR	1687	09/30/2011	\$ 149.99
VENDOR: 1	C.W. WARTHEN COMPANY SEPTEMBER	49708	CASEBINDERS	72230	09/30/2011	\$ 322.61
VENDOR: 1	LEXIS LAW PUBLISHING SEPTEMBER	21295220	VA POLICE CRM	72291	09/30/2011	\$ 119.46
VENDOR: 2	LOGAN SYSTEMS, INC SEPTEMBER	42380	PAPER	1721	09/30/2011	\$ 254.40

		Total for 100-000-21600-6001				\$ 846.46
100-000-21900-5230		TELECOMMUNICATIONS				
VENDOR: 36	TREASURER OF VIRGINIA SEPTEMBER	T237363	MONTHLY PHONE CHARGES	72095	09/15/2011	\$ 6.95
VENDOR: 269	VERIZON SEPTEMBER	00002726889534Y	MONTHLY PHONE CHARGE	72191	09/15/2011	\$ 2.50

		Total for 100-000-21900-5230				\$ 9.45
100-000-22100-3320		MAINTENANCE SERVICE CONTRACT				
VENDOR: 1	DDL BUSINESS SYSTEMS LLC SEPTEMBER	45156	SERV CONTRACT9924	72090	09/15/2011	\$ 99.24
100-000-22100-5210		POSTAL SERVICES				
VENDOR: 29	TREASURER, CLARKE COUNTY SEPTEMBER	PETTY CASH	POSTAGE	72342	09/30/2011	\$ 210.67
100-000-22100-5230		TELECOMMUNICATIONS				
VENDOR: 20	TREASURER OF VIRGINIA SEPTEMBER	T237363	MONTHLY PHONE CHARGES	72095	09/15/2011	\$ 18.54
VENDOR: 270	VERIZON SEPTEMBER	00002726889534Y	MONTHLY PHONE CHARGE	72191	09/15/2011	\$ 30.39

		Total for 100-000-22100-5230				\$ 48.93
100-000-22100-5540		TRAVEL CONVENTION & EDUCATION				

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VENDOR:	PERKA, SUZANNE					
1	SEPTEMBER	TRAVEL REIMB	TRAVEL REIMB	1667	09/15/2011 \$	1,060.55
100-000-22100-6012	BOOKS AND SUBSCRIPTIONS					
VENDOR:	MATTHEW BENDER & CO., INC.					
1	SEPTEMBER	21294348	VA POLICE	72125	09/15/2011 \$	222.92
100-000-31200-3100	PROFESSIONAL SERVICES					
VENDOR:	DEPARTMENT OF VIRGINIA STATE POLICE					
8	SEPTEMBER	A2735	CRIMINAL RECORDS	72097	09/15/2011 \$	144.00
VENDOR:	PATLAN, CARLOS LOPEZ					
1	SEPTEMBER	242	INTERPRETER SERV	1722	09/30/2011 \$	80.00
VENDOR:	TREASURER OF VIRGINIA					
1	SEPTEMBER	200483	CALIBRATION FEES	72180	09/15/2011 \$	14.08
VENDOR:	ZAMITIZ, NOHEMY					
6	SEPTEMBER	SERVICES	INTERPRETER	1685	09/15/2011 \$	140.00
		Total for 100-000-31200-3100			\$	378.08
100-000-31200-3320	MAINTENANCE SERVICE CONTRACT					
VENDOR:	COMPUTER PROJECTS OF IL., INC.					
1	SEPTEMBER	11-08-072ME	MESSENGER MAINT	72084	09/15/2011 \$	468.00
100-000-31200-5210	POSTAL SERVICES					
VENDOR:	BB&T FINANCIAL, FSB					
5	SEPTEMBER	9255 6640	POSTAGE	72216	09/30/2011 \$	36.97
VENDOR:	PITNEY BOWES INC					
1	SEPTEMBER	522494	POSTAGE	72148	09/15/2011 \$	89.10
		Total for 100-000-31200-5210			\$	126.07
100-000-31200-5230	TELECOMMUNICATIONS					
VENDOR:	AT&T MOBILITY					
6	SEPTEMBER	x09012011	SHERIFF'S DEPT	72059	09/15/2011 \$	421.73
VENDOR:	TREASURER OF VIRGINIA					
33	SEPTEMBER	T237363	MONTHLY PHONE CHARGES	72095	09/15/2011 \$	30.51
VENDOR:	VERIZON					
271	SEPTEMBER	00002726889534Y	MONTHLY PHONE CHARGE	72191	09/15/2011 \$	229.38
		Total for 100-000-31200-5230			\$	681.62
100-000-31200-5530	TRAVEL SUBSISTANCE & LODGING					
VENDOR:	BB&T FINANCIAL, FSB					
1	SEPTEMBER	9255 6658	TRAVEL	72216	09/30/2011 \$	320.74
VENDOR:	PATRICIA L PUTNAM					
1	SEPTEMBER	TRAVEL REIMB	TRAVEL REIMB	1733	09/30/2011 \$	144.90
		Total for 100-000-31200-5530			\$	465.64
100-000-31200-6001	OFFICE SUPPLIES					

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VENDOR:	BB&T FINANCIAL, FSB					
6	SEPTEMBER	9255 6640	INK/SLP-RLB	72216	09/30/2011 \$	120.43
VENDOR:	BERRYVILLE AUTO PARTS INC					
1	SEPTEMBER	SHRF 10057092	BATTERIES	72061	09/15/2011 \$	19.80
VENDOR:	BERRYVILLE TRUE VALUE HARDWARE					
1	SEPTEMBER	54840	FELT/VELCRO	72066	09/15/2011 \$	16.26
1	SEPTEMBER	54851	FELT/CREDIT	72066	09/15/2011 \$	7.99-
VENDOR:	DEHAVEN / BERKELEY SPRINGS WATER					
1	SEPTEMBER	84186	WATER	72091	09/15/2011 \$	21.00
Total for 100-000-31200-6001						\$ 169.50
100-000-31200-6007 REPAIR AND MAINTENANCE SUPPLIES						
VENDOR:	BERRYVILLE AUTO PARTS INC					
1	SEPTEMBER	SHRF 5370-50893	FIRE EXTING	72061	09/15/2011 \$	132.00
1	SEPTEMBER	SHRF 5370-51204	VEHICLE REPAIRS	72061	09/15/2011 \$	381.49
1	SEPTEMBER	SHRF 5370-51268	VEHICLE REPAIRS	72061	09/15/2011 \$	172.52
1	SEPTEMBER	SHRF 5370-51341	VEHICLE REPAIRS	72061	09/15/2011 \$	20.16
1	SEPTEMBER	SHRF 5370-51629	VEHICLE REPAIRS	72218	09/30/2011 \$	15.00
1	SEPTEMBER	SHRF 5370-51702	VEHICLE REPAIRS	72218	09/30/2011 \$	80.83
1	SEPTEMBER	SHRF 5370-51774	VEHICLE REPAIRS	72218	09/30/2011 \$	131.83
1	SEPTEMBER	SHRF 5370-51775	VEHICLE REPAIRS	72218	09/30/2011 \$	38.71
1	SEPTEMBER	SHRF 5370-51821	VEHICLE REPAIRS	72218	09/30/2011 \$	422.15
1	SEPTEMBER	SHRF 5370-51853	LIQUID CAR WASH	72218	09/30/2011 \$	4.42
1	SEPTEMBER	shrf 5370-51203	VEHICLE REPAIRS	72061	09/15/2011 \$	111.57
VENDOR:	BILL & GLENN'S GOODYEAR TIRE					
1	SEPTEMBER	188923	TIRES	1692	09/30/2011 \$	223.42
VENDOR:	BODY WORKS OF BERRYVILLE, INC.					
1	SEPTEMBER	0007226.00	REPAIRS	1634	09/15/2011 \$	151.02
VENDOR:	BROY'S CAR WASH					
3	SEPTEMBER	CAR WASHES	CAR WASHES	1636	09/15/2011 \$	105.00
VENDOR:	SHEEHY FORD					
1	SEPTEMBER	348133	STROBE	72162	09/15/2011 \$	71.52
Total for 100-000-31200-6007						\$ 2,061.64
100-000-31200-6008 VEHICLE AND EQUIP FUEL						
VENDOR:	MANSFIELD OIL COMPANY					
1	SEPTEMBER	SQLCD/00019301	FUEL	1660	09/15/2011 \$	3,261.54
1	SEPTEMBER	SQLCD/00019926	FUEL	1723	09/30/2011 \$	2,788.07
Total for 100-000-31200-6008						\$ 6,049.61
100-000-31200-6010 POLICE SUPPLIES						
VENDOR:	BB&T FINANCIAL, FSB					
13	SEPTEMBER	9255 6657	HANDGUARD/SUPPLIES	72216	09/30/2011 \$	61.93
VENDOR:	GALL'S, AN ARAMARK COMPANY					
1	SEPTEMBER	511627559	RECHARGER BATTERY	72264	09/30/2011 \$	53.97
Total for 100-000-31200-6010						\$ 115.90

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100-000-31200-6011			UNIFORM AND WEARING APPAREL			
VENDOR: BEST UNIFORMS, INC.						
1	SEPTEMBER	229075	TROUSERS	1690	09/30/2011 \$	42.00
1	SEPTEMBER	232445	CLOTHING	1690	09/30/2011 \$	47.62
VENDOR: SHERIFF, PETTY CASH						
21	SEPTEMBER	PETTY CASH	BOOT PURCHASE	72164	09/15/2011 \$	200.00

Total for 100-000-31200-6011						\$ 289.62
100-000-31220-5699			CIVIC CONTRIBUTIONS			
VENDOR: NORTHWEST VA.REGIONAL DRUG TASK FORCE						
1	SEPTEMBER	FY12	FY12 EXPENSES	72307	09/30/2011 \$	600.00
100-000-32100-5230			TELECOMMUNICATIONS			
VENDOR: TREASURER OF VIRGINIA						
22	SEPTEMBER	T237363	MONTHLY PHONE CHARGES	72095	09/15/2011 \$	5.73
VENDOR: VERIZON						
272	SEPTEMBER	00002726889534Y	MONTHLY PHONE CHARGE	72191	09/15/2011 \$	58.40

Total for 100-000-32100-5230						\$ 64.13
100-000-32100-6008			VEHICLE AND EQUIP FUEL			
VENDOR: QUARLES FUEL NETWORK						
1	SEPTEMBER	CT-0116749	FUEL	1734	09/30/2011 \$	46.60
100-000-32400-5699			CIVIC CONTRIBUTION			
VENDOR: STATE FORESTER						
1	SEPTEMBER	CLARKE	SERVICES	72334	09/30/2011 \$	2,230.65
100-000-33200-3840			PURCHASED SERVICES - DETENTION CENTE			
VENDOR: CITY OF WINCHESTER						
1	SEPTEMBER	8422	JDC OPERATIONS	72079	09/15/2011 \$	8,013.45
100-000-33300-5210			POSTAL SERVICES			
VENDOR: POSTMASTER						
2	SEPTEMBER	BOX #126	BOX RENTAL/FEE	72313	09/30/2011 \$	15.00
100-000-33300-5230			TELECOMMUNICATIONS			
VENDOR: TREASURER OF VIRGINIA						
31	SEPTEMBER	T237363	MONTHLY PHONE CHARGES	72095	09/15/2011 \$	5.51
VENDOR: VERIZON						
273	SEPTEMBER	00002726889534Y	MONTHLY PHONE CHARGE	72191	09/15/2011 \$	25.39

Total for 100-000-33300-5230						\$ 30.90
100-000-34100-3320			MAINTENANCE SERVICE CONTRACT			
VENDOR: TML COPIERS & DIGITAL SOLUTIONS						
1	SEPTEMBER	121478	COPIER MAINT SN CXF343190	1681	09/15/2011 \$	313.93
100-000-34100-5230			TELECOMMUNICATIONS			

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VENDOR:	AT&T MOBILITY					
4	SEPTEMBER	x09012011	BUILDING DEPARTMENT	72059	09/15/2011 \$	24.98
VENDOR:	TREASURER OF VIRGINIA					
15	SEPTEMBER	T237363	MONTHLY PHONE CHARGES	72095	09/15/2011 \$	10.85
VENDOR:	VERIZON					
274	SEPTEMBER	00002726889534Y	MONTHLY PHONE CHARGE	72191	09/15/2011 \$	27.89
Total for 100-000-34100-5230						\$ 63.72
100-000-34100-6008 VEHICLE AND EQUIP FUEL						
VENDOR:	MANSFIELD OIL COMPANY					
2	SEPTEMBER	SQLCD/00019303	FUEL	1723	09/30/2011 \$	106.50
1	SEPTEMBER	SQLCD/00019928	FUEL	1723	09/30/2011 \$	95.53
Total for 100-000-34100-6008						\$ 202.03
100-000-35100-3100 PROFESSIONAL SERVICES						
VENDOR:	CLARKE COUNTY HEALTH DEPARTMENT					
1	SEPTEMBER	133401529	SERVICES	72238	09/30/2011 \$	751.44
VENDOR:	HARRISON EQUINE PLLC					
1	SEPTEMBER	3358	SERVICES	72116	09/15/2011 \$	4,425.21
VENDOR:	HILLSIDE VETERINARY HOSPITAL					
1	SEPTEMBER	278193	SERVICES	72274	09/30/2011 \$	188.76
1	SEPTEMBER	278293	SERVICES	72274	09/30/2011 \$	96.15
1	SEPTEMBER	278392	SERVICES	72274	09/30/2011 \$	11.97
1	SEPTEMBER	279530	SERVICES	72274	09/30/2011 \$	11.97
1	SEPTEMBER	279718	SERVICES	72274	09/30/2011 \$	23.94
1	SEPTEMBER	279818	SERVICES	72274	09/30/2011 \$	11.97
1	SEPTEMBER	280227	SERVICES	72274	09/30/2011 \$	161.64
Total for 100-000-35100-3100						\$ 5,683.05
100-000-35100-5230 TELECOMMUNICATIONS						
VENDOR:	AT&T MOBILITY					
2	SEPTEMBER	x09012011	ANIMAL CONTROL	72059	09/15/2011 \$	12.49
VENDOR:	TREASURER OF VIRGINIA					
13	SEPTEMBER	T237363	MONTHLY PHONE CHARGES	72095	09/15/2011 \$	7.52
VENDOR:	VERIZON					
275	SEPTEMBER	00002726889534Y	MONTHLY PHONE CHARGE	72191	09/15/2011 \$	78.13
Total for 100-000-35100-5230						\$ 98.14
100-000-35100-5540 TRAVEL CONVENTION & EDUCATION						
VENDOR:	BB&T FINANCIAL, FSB					
33	SEPTEMBER	9255 6707	CONFERENCE	72216	09/30/2011 \$	150.00
100-000-35100-6008 VEHICLE AND EQUIP FUEL						
VENDOR:	MANSFIELD OIL COMPANY					
1	SEPTEMBER	SQLCD/00019303	FUEL	1723	09/30/2011 \$	67.63
100-000-35100-6014 OTHER OPERATING SUPPLIES						

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VENDOR: BB&T FINANCIAL, FSB						
26	SEPTEMBER	9255 6707	PAIS	72216	09/30/2011 \$	190.55
100-000-35300-3100			PROFESSIONAL SERVICES			
VENDOR: TREASURER OF VIRGINIA						
2	SEPTEMBER	MED EXAMINER	MEDICAL EXAMINER	72179	09/15/2011 \$	20.00
100-000-35600-3320			MAINTENANCE SERVICE CONTRACT			
VENDOR: MOTOROLA, INC						
1	SEPTEMBER	S00001012557	E-911 SYSTEM ANNUAL MAINT	72300	09/30/2011 \$	37,753.08
100-000-35600-5230			TELECOMMUNICATIONS			
VENDOR: AT& T						
3	SEPTEMBER	059082-6049001	MONTHLY CHARGES	72058	09/15/2011 \$	18.86
VENDOR: AT&T MOBILITY						
5	SEPTEMBER	x09012011	E911 DEPT	72059	09/15/2011 \$	106.78
VENDOR: TREASURER OF VIRGINIA						
12	SEPTEMBER	T237363	MONTHLY PHONE CHARGES	72095	09/15/2011 \$	386.13
VENDOR: VERIZON						
9	SEPTEMBER	00001224519338Y	MONTHLY PHONE CHARGE	72191	09/15/2011 \$	1,236.90
276	SEPTEMBER	00002726889534Y	MONTHLY PHONE CHARGE	72191	09/15/2011 \$	152.92
7	SEPTEMBER	00081080039332Y	MONTHLY PHONE CHARGES	72348	09/30/2011 \$	26.73

			Total for 100-000-35600-5230		\$	1,928.32
100-000-35600-5420			TOWER LEASE			
VENDOR: SHEN. VALLEY TELEVISION TOWER						
8	SEPTEMBER	TOWER LEASE	TOWER LEASE/OCT	1675	09/15/2011 \$	1,800.00
100-000-35600-6011			UNIFORM AND WEARING APPAREL			
VENDOR: SIGNET SCREEN PRINTING						
1	SEPTEMBER	E73027	JERZEE SHIRTS	72165	09/15/2011 \$	487.40
1	SEPTEMBER	E73594	JERZEES	72329	09/30/2011 \$	356.30

			Total for 100-000-35600-6011		\$	843.70
100-000-42400-3840			PURCHASED SERVICES			
VENDOR: TREASURER OF FREDERICK COUNTY						
3	SEPTEMBER	#9	CONTAINER FEE	72341	09/30/2011 \$	10,402.00
4	SEPTEMBER	#9	CONTAINER FEE	72341	09/30/2011 \$	8,161.15
VENDOR: TREASURER, FREDERICK COUNTY						
1	SEPTEMBER	2105-009	CLARKE BRUSH	72182	09/15/2011 \$	673.56
1	SEPTEMBER	80001-009	CLARKE BRUSH	72182	09/15/2011 \$	365.64

			Total for 100-000-42400-3840		\$	19,602.35
100-000-42600-6014			OTHER OPERATING SUPPLIES			
VENDOR: ALLIED WASTE SERVICES #976						
1	SEPTEMBER	0976000263609	RECYCLING LITTER PROJECT	72204	09/30/2011 \$	466.50
100-000-42700-3840			PURCHASED SERVICES			

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VENDOR:	FREDERICK-WINCHESTER SERVICE AUTHORITY					
1	SEPTEMBER	0131	AUG SERVICES	72261	09/30/2011 \$	2,156.62
100-000-43200-3310 REPAIR & MAINTENANCE						
VENDOR:	WEYER'S FLOOR SERVICE, INC.					
1	SEPTEMBER	11740		1684	09/15/2011 \$	2,373.00
100-000-43200-3320 MAINTENANCE SERVICE CONTRACT						
VENDOR:	BLAKE LANDSCAPES INC					
1	SEPTEMBER	35496	GOVT - MOWING, LAWN MAINT,	1633	09/15/2011 \$	1,620.00
1	SEPTEMBER	35725	GOVT - MOWING, LAWN MAINT,	1693	09/30/2011 \$	7,316.00
VENDOR:	SERVICEMASTER COMMERCIAL CLEANING OF WIN					
1	SEPTEMBER	5045		1673	09/15/2011 \$	570.00
1	SEPTEMBER	5046		1673	09/15/2011 \$	150.00
1	SEPTEMBER	5053		1739	09/30/2011 \$	2,897.61
Total for 100-000-43200-3320						\$ 12,553.61
100-000-43200-5130 WATER & SEWAGE SERVICES						
VENDOR:	DEHAVEN / BERKELEY SPRINGS WATER					
1	SEPTEMBER	34580	WATER	72248	09/30/2011 \$	23.00
1	SEPTEMBER	84147	WATER	72091	09/15/2011 \$	6.50
Total for 100-000-43200-5130						\$ 29.50
100-000-43200-5230 TELECOMMUNICATIONS						
VENDOR:	AT&T MOBILITY					
3	SEPTEMBER	x09012011	GOVT MAINT	72059	09/15/2011 \$	152.56
VENDOR:	TREASURER OF VIRGINIA					
14	SEPTEMBER	T237363	MONTHLY PHONE CHARGES	72095	09/15/2011 \$	9.95
28	SEPTEMBER	T237363	MONTHLY PHONE CHARGES	72095	09/15/2011 \$	6.74
VENDOR:	VERIZON					
277	SEPTEMBER	00002726889534Y	MONTHLY PHONE CHARGE	72191	09/15/2011 \$	91.56
Total for 100-000-43200-5230						\$ 260.81
100-000-43200-5540 TRAVEL CONVENTION & EDUCATION						
VENDOR:	ROBERT M LEVI					
1	SEPTEMBER		MILEAGE REIMB	1720	09/30/2011 \$	192.19
100-000-43200-6005 LAUNDRY, HOUSEKEEPING, & JANITORIAL						
VENDOR:	GENERAL SALES OF VIRGINIA					
1	SEPTEMBER	211008913		1648	09/15/2011 \$	1,515.50
1	SEPTEMBER	211009301		1707	09/30/2011 \$	929.60
1	SEPTEMBER	211009594		1707	09/30/2011 \$	904.70
Total for 100-000-43200-6005						\$ 3,349.80
100-000-43200-6007 REPAIR AND MAINTENANCE SUPPLIES						
VENDOR:	BB&T FINANCIAL, FSB					
28	SEPTEMBER	9255 6699	TEMPERATURE/HUMIDITY LOGGE	72216	09/30/2011 \$	2,522.00
27	SEPTEMBER	9255 6707	HANDLES	72216	09/30/2011 \$	69.73
28	SEPTEMBER	9255 6707	WATER HEATER BLANKET	72216	09/30/2011 \$	107.47

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VENDOR: BERRYVILLE TRUE VALUE HARDWARE						
1	SEPTEMBER	54039	LOPPER	72066	09/15/2011 \$	31.99
1	SEPTEMBER	54751	CHAIN/HOOK	72066	09/15/2011 \$	27.52
1	SEPTEMBER	54842	ROPE	72066	09/15/2011 \$	12.99
1	SEPTEMBER	54873	UTILITY KNIFE	72066	09/15/2011 \$	12.99
1	SEPTEMBER	54876	CORNER BRACE	72066	09/15/2011 \$	10.36
1	SEPTEMBER	54943	FILTER BAG	72066	09/15/2011 \$	14.99
1	SEPTEMBER	54989	NUTS/WASHERS/SCREWS	72223	09/30/2011 \$	22.78
1	SEPTEMBER	54990	BATTERY	72223	09/30/2011 \$	6.00
1	SEPTEMBER	55009	SCREW BIT/DRILL BIT	72223	09/30/2011 \$	21.98
1	SEPTEMBER	55030	HOSE	72223	09/30/2011 \$	9.49
1	SEPTEMBER	55040	FOIL TAPE	72223	09/30/2011 \$	11.99
1	SEPTEMBER	55110	PRUNER	72223	09/30/2011 \$	29.99
1	SEPTEMBER	55228	PLIERS	72223	09/30/2011 \$	22.99
VENDOR: W W GRAINGER, INC						
1	SEPTEMBER	9624157070	PKG RUBBER TIPS	72267	09/30/2011 \$	44.34
1	SEPTEMBER	9631172476	LOCKOUT KIT/WALL SWITCH	72267	09/30/2011 \$	307.90
VENDOR: LAB SAFETY SUPPLY INC						
1	SEPTEMBER	1017862264	HARD HAT/VEST	72288	09/30/2011 \$	575.27
VENDOR: LOWE'S COMPANIES, INC						
1	SEPTEMBER	25527	PLIERS/BAG COMBO	72295	09/30/2011 \$	35.13
VENDOR: SHANNON-BAUM SIGNS INC						
1	SEPTEMBER	0183342	SIGNS	1741	09/30/2011 \$	1,762.00
Total for 100-000-43200-6007						\$ 5,659.90
100-000-43200-6008 VEHICLE AND EQUIP FUEL						
VENDOR: MANSFIELD OIL COMPANY						
4	SEPTEMBER	SQLCD/00019303	FUEL	1723	09/30/2011 \$	324.13
4	SEPTEMBER	SQLCD/00019928	FUEL	1723	09/30/2011 \$	343.00
Total for 100-000-43200-6008						\$ 667.13
100-000-43202-3310 REPAIR & MAINTENANCE						
VENDOR: CONSOLIDATED ELECTRIC SERVICE LC						
1	SEPTEMBER	21656		72245	09/30/2011 \$	296.92
3	SEPTEMBER	21656		72245	09/30/2011 \$	500.00
VENDOR: SERVICE MASTER JANITORIAL SERVICES, INC.						
1	SEPTEMBER	5048	CLEANING	1672	09/15/2011 \$	128.53
Total for 100-000-43202-3310						\$ 925.45
100-000-43202-3320 MAINTENANCE SERVICE CONTRACTS						
VENDOR: LANDMARK ELEVATOR, INC.						
1	SEPTEMBER	19224		72289	09/30/2011 \$	827.64
VENDOR: SERVICEMASTER COMMERCIAL CLEANING OF WIN						
2	SEPTEMBER	5053		1739	09/30/2011 \$	1,742.03
Total for 100-000-43202-3320						\$ 2,569.67
100-000-43202-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						

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3	SEPTEMBER	1149385761	GOVT CENTER	1735	09/30/2011 \$	2,407.69
100-000-43202-5120 HEATING SERVICES						
VENDOR: WASHINGTON GAS						
1	SEPTEMBER	7008706306	CHALMERS CIR	72325	09/30/2011 \$	58.90
100-000-43202-5130 WATER & SEWAGE SERVICES						
VENDOR: TOWN OF BERRYVILLE						
3	SEPTEMBER	4190099.0098	WATER	72178	09/15/2011 \$	64.49
100-000-43202-6007 REPAIR AND MAINT SUPPLIES						
VENDOR: AUGUSTA STEEL CORP						
1	SEPTEMBER	SPI-001844	KEYWAY	72209	09/30/2011 \$	56.91
VENDOR: BB&T FINANCIAL, FSB						
23	SEPTEMBER	9255 6707	CONCRETE	72216	09/30/2011 \$	91.84
VENDOR: ESSROC READY MIX						
1	SEPTEMBER	200-241190	CONCRETE	72105	09/15/2011 \$	91.84
VENDOR: SOUTHERN REFRIGERATION						
1	SEPTEMBER	368278	HONEYWELL ACTUATOR	72331	09/30/2011 \$	124.70
2	SEPTEMBER	368817	HONEYWELL ACTUATOR	72331	09/30/2011 \$	124.70
Total for 100-000-43202-6007						\$ 489.99
100-000-43205-3310 REPAIR & MAINTENANCE						
VENDOR: NEWLIN, JEFFREY K.						
2	SEPTEMBER	082111	REPAINTING LINES	72141	09/15/2011 \$	315.00
100-000-43205-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
16	SEPTEMBER	4455288888	MAINT SHOP	1735	09/30/2011 \$	271.11
100-000-43205-5130 WATER & SEWAGE SERVICES						
VENDOR: TOWN OF BERRYVILLE						
17	SEPTEMBER	9001800.0098	WATER	72178	09/15/2011 \$	49.00
100-000-43206-3320 MAINTENANCE SERVICE CONTRACTS						
VENDOR: LANDMARK ELEVATOR, INC.						
3	SEPTEMBER	19224		72289	09/30/2011 \$	1,080.00
100-000-43206-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
17	SEPTEMBER	2048188888	SHERIFF/JAIL	1735	09/30/2011 \$	854.91
100-000-43206-5120 HEATING SERVICES						
VENDOR: QUARLES ENERGY SERVICES						
1	SEPTEMBER	71136	FUEL	72315	09/30/2011 \$	101.35
VENDOR: WASHINGTON GAS						
9	SEPTEMBER	7002802507	JAIL/SHERIFF	72325	09/30/2011 \$	11.35
Total for 100-000-43206-5120						\$ 112.70

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100-000-43206-5130			WATER & SEWAGE SERVICES			
VENDOR: DEHAVEN / BERKELEY SPRINGS WATER						
1	SEPTEMBER	34581	WATER	72248	09/30/2011 \$	21.00
1	SEPTEMBER	84146	WATER	72091	09/15/2011 \$	6.50
VENDOR: TOWN OF BERRYVILLE						
8	SEPTEMBER	1004000.0098	WATER	72178	09/15/2011 \$	143.99
Total for 100-000-43206-5130						\$ 171.49
100-000-43207-3310			REPAIR & MAINTENANCE			
VENDOR: RIDDLEBERGER BROS INC						
1	SEPTEMBER	65152	SERV/COURTHOUSE	1670	09/15/2011 \$	292.50
100-000-43207-5110			ELECTRICAL SERVICES			
VENDOR: RAPPAHANNOCK ELEC COMPANY						
16	SEPTEMBER	2048188888	COURT HOUSE	1735	09/30/2011 \$	1,596.87
100-000-43207-6007			REPAIR AND MAINT SUPPLIES			
VENDOR: BERRYVILLE TRUE VALUE HARDWARE						
1	SEPTEMBER	54987	WALL PLATE	72223	09/30/2011 \$	7.92
1	SEPTEMBER	55098	REPAIR KIT/SCREW EYE	72223	09/30/2011 \$	7.98
1	SEPTEMBER	55100	NUTS/WASHERS	72223	09/30/2011 \$	7.35
1	SEPTEMBER	55149	PLATE	72223	09/30/2011 \$	3.79
1	SEPTEMBER	K54993	CONNECTOR/SCREW	72223	09/30/2011 \$	9.47
VENDOR: CAPITAL TRISTATE ELECTRICAL DIST						
1	SEPTEMBER	S010870142.001	FUSE	72232	09/30/2011 \$	42.06
Total for 100-000-43207-6007						\$ 78.57
100-000-43208-3320			MAINTENANCE SERVICE CONTRACTS			
VENDOR: LANDMARK ELEVATOR, INC.						
4	SEPTEMBER	19224		72289	09/30/2011 \$	1,320.00
100-000-43208-5110			ELECTRICAL SERVICES			
VENDOR: RAPPAHANNOCK ELEC COMPANY						
18	SEPTEMBER	2048188888	OLD COURT HOUSE	1735	09/30/2011 \$	860.25
100-000-43208-5120			HEATING SERVICES			
VENDOR: WASHINGTON GAS						
10	SEPTEMBER	7002802606	COURTHOUSE	72325	09/30/2011 \$	21.51
100-000-43208-5130			WATER & SEWAGE SERVICES			
VENDOR: TOWN OF BERRYVILLE						
8	SEPTEMBER	1003900.0098	WATER	72178	09/15/2011 \$	102.85
100-000-43208-6007			REPAIR AND MAINT SUPPLIES			
VENDOR: BERRYVILLE TRUE VALUE HARDWARE						
1	SEPTEMBER	55212	PAINT	72223	09/30/2011 \$	16.99
VENDOR: MCCORMICK PAINT						
1	SEPTEMBER	230093482	PAINT	72297	09/30/2011 \$	111.40

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Total for 100-000-43208-6007						\$ 128.39
100-000-43209-5110	ELECTRICAL SERVICES					
VENDOR: RAPPAHANNOCK NATIONAL BANK						
1	SEPTEMBER	7658188888	ANIMAL SHELTER	72317	09/30/2011	\$ 766.06
2	SEPTEMBER	7658188888	VOID VOUCHER TRANSACTION A	72317	09/30/2011	\$ 766.06-
Total for 100-000-43209-5110						\$ 0.00
100-000-43209-6007	REPAIR AND MAINT SUPPLIES					
VENDOR: MCDONALD, JERRY C.						
1	SEPTEMBER	1271	WORK AT KENNEL	1724	09/30/2011	\$ 1,005.20
100-000-43211-3310	REPAIR & MAINTENANCE					
VENDOR: CONSOLIDATED ELECTRIC SERVICE LC						
1	SEPTEMBER	21540		72085	09/15/2011	\$ 339.00
100-000-43211-5110	ELECTRICAL SERVICES					
VENDOR: RAPPAHANNOCK ELEC COMPANY						
25	SEPTEMBER	2750088888	REC CENTER	1735	09/30/2011	\$ 1,477.42
100-000-43211-5130	WATER & SEWAGE SERVICES					
VENDOR: TOWN OF BERRYVILLE						
9	SEPTEMBER	9001300.0098	WATER	72178	09/15/2011	\$ 112.00
100-000-43212-3310	REPAIR & MAINTENANCE					
VENDOR: CONSOLIDATED ELECTRIC SERVICE LC						
1	SEPTEMBER	21657		72245	09/30/2011	\$ 84.00
VENDOR: GREEN'S SEPTIC SERVICE						
1	SEPTEMBER	PARK/REC	RENTAL	1709	09/30/2011	\$ 72.00
Total for 100-000-43212-3310						\$ 156.00
100-000-43212-5110	ELECTRICAL SERVICES					
VENDOR: RAPPAHANNOCK ELEC COMPANY						
25	SEPTEMBER	1650088888	VFW SHELTER	1735	09/30/2011	\$ 17.08
26	SEPTEMBER	1650088888	LIONS SHELTER	1735	09/30/2011	\$ 14.96
27	SEPTEMBER	1650088888	STAGE	1735	09/30/2011	\$ 28.13
29	SEPTEMBER	1650088888	PARK OFFICE	1735	09/30/2011	\$ 196.23
30	SEPTEMBER	1650088888	JAYCEE SHELTER	1735	09/30/2011	\$ 15.08
32	SEPTEMBER	1650088888	LITTLE LG FLD	1735	09/30/2011	\$ 14.86
33	SEPTEMBER	1650088888	MAINT BLDG	1735	09/30/2011	\$ 37.20
26	SEPTEMBER	2750088888	CONCESSION STAND	1735	09/30/2011	\$ 124.25
27	SEPTEMBER	2750088888	TENNIS COURTS	1735	09/30/2011	\$ 167.40
Total for 100-000-43212-5110						\$ 615.19
100-000-43212-5130	WATER & SEWAGE SERVICES					
VENDOR: TOWN OF BERRYVILLE						
5	SEPTEMBER	9001200.0098	WATER	72178	09/15/2011	\$ 14.00
9	SEPTEMBER	9001500.0098	WATER	72178	09/15/2011	\$ 643.86
Total for 100-000-43212-5130						\$ 657.86

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100-000-43212-6007			REPAIR AND MAINT SUPPLIES			
VENDOR: BERRYVILLE TRUE VALUE HARDWARE						
1	SEPTEMBER	54830	SANDPAPER	72066	09/15/2011 \$	19.95
1	SEPTEMBER	55017	POLYURETHANE	72223	09/30/2011 \$	103.77
VENDOR: PENNINGTON SEED INC						
1	SEPTEMBER	90851250	30%KENTUCKY BLUEGRASS, 70%	72310	09/30/2011 \$	3,335.00
Total for 100-000-43212-6007						\$ 3,458.72
100-000-43213-5110			ELECTRICAL SERVICES			
VENDOR: RAPPAHANNOCK ELEC COMPANY						
28	SEPTEMBER	1650088888	POOL	1735	09/30/2011 \$	795.19
29	SEPTEMBER	2750088888	POOL	1735	09/30/2011 \$	776.30
Total for 100-000-43213-5110						\$ 1,571.49
100-000-43213-5130			WATER & SEWAGE SERVICES			
VENDOR: TOWN OF BERRYVILLE						
8	SEPTEMBER	9001400.0098	WATER	72178	09/15/2011 \$	1,933.58
100-000-43214-5110			ELECTRICAL SERVICES			
VENDOR: RAPPAHANNOCK ELEC COMPANY						
31	SEPTEMBER	1650088888	BASEBALL FLD	1735	09/30/2011 \$	344.97
100-000-43214-6007			REPAIR AND MAINT SUPPLIES			
VENDOR: VALLEY QUARRIES, INC.						
1	SEPTEMBER	506304	BALLFIED MIX	72347	09/30/2011 \$	859.63
100-000-43215-5110			ELECTRICAL SERVICES			
VENDOR: RAPPAHANNOCK ELEC COMPANY						
28	SEPTEMBER	2750088888	SOCCER FLD	1735	09/30/2011 \$	61.01
100-000-43236-5110			ELECTRICAL SERVICES			
VENDOR: RAPPAHANNOCK ELEC COMPANY						
9	SEPTEMBER	3750088888	OLD LIBRARY	1735	09/30/2011 \$	53.65
100-000-43237-3310			REPAIR & MAINTENANCE			
VENDOR: ANDERSON CONTROL INC						
1	SEPTEMBER	09274	ANNUAL MONITORING SERV/SS B	1686	09/30/2011 \$	216.00
1	SEPTEMBER	10793	SERVICE/ALARM SYS	1631	09/15/2011 \$	197.50
Total for 100-000-43237-3310						\$ 413.50
100-000-43237-3320			MAINTENANCE SERVICE CONTRACTS			
VENDOR: LANDMARK ELEVATOR, INC.						
5	SEPTEMBER	19224		72289	09/30/2011 \$	1,320.00
100-000-43237-5110			ELECTRICAL SERVICES			
VENDOR: RAPPAHANNOCK ELEC COMPANY						
8	SEPTEMBER	4980388888	SOC SERV BLDG	1735	09/30/2011 \$	652.31

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100-000-43237-5130			WATER & SEWAGE SERVICES			
VENDOR: TOWN OF BERRYVILLE						
9	SEPTEMBER	2010600.0098	WATER	72178	09/15/2011 \$	20.57
9	SEPTEMBER	2010700.0098	WATER	72178	09/15/2011 \$	41.14
Total for 100-000-43237-5130						\$ 61.71
100-000-69100-5699			CIVIC CONTRIBUTIONS			
VENDOR: LFCC BUSINESS OFFICE						
1	SEPTEMBER	2509	FY12 FUNDING	72126	09/15/2011 \$	3,760.75
100-000-71100-3320			MAINTENANCE SERVICE CONTRACT			
VENDOR: DDL BUSINESS SYSTEMS LLC						
1	SEPTEMBER	45187	COPIER MAINT/FY2012	72090	09/15/2011 \$	309.61
100-000-71100-5210			POSTAL SERVICES			
VENDOR: BB&T FINANCIAL, FSB						
31	SEPTEMBER	9255 6723	POSTAGE	72216	09/30/2011 \$	4.64
100-000-71100-5230			TELECOMMUNICATIONS			
VENDOR: TREASURER OF VIRGINIA						
29	SEPTEMBER	T237363	MONTHLY PHONE CHARGES	72095	09/15/2011 \$	29.22
VENDOR: VERIZON						
278	SEPTEMBER	00002726889534Y	MONTHLY PHONE CHARGE	72191	09/15/2011 \$	108.82
Total for 100-000-71100-5230						\$ 138.04
100-000-71100-5400			LEASES AND RENTALS			
VENDOR: SHENANDOAH VALLEY WATER & COFFEE CO.						
1	SEPTEMBER	113100000-11	WATER	72163	09/15/2011 \$	60.61
100-000-71100-5540			TRAVEL CONVENTION & EDUCATION			
VENDOR: BB&T FINANCIAL, FSB						
30	SEPTEMBER	9255 6723	TRAVEL	72216	09/30/2011 \$	627.75
100-000-71100-5810			DUES & MEMBERSHIPS			
VENDOR: BB&T FINANCIAL, FSB						
32	SEPTEMBER	9255 6723	DUES	72216	09/30/2011 \$	70.00
100-000-71100-6008			VEHICLE AND EQUIP FUEL			
VENDOR: MANSFIELD OIL COMPANY						
3	SEPTEMBER	SQLCD/00019928	FUEL	1723	09/30/2011 \$	19.18
100-000-71310-6014			OTHER OPERATING SUPPLIES			
VENDOR: BERRYVILLE TRUE VALUE HARDWARE						
1	SEPTEMBER	54863	NUTS/WASHERS	72066	09/15/2011 \$	5.68
1	SEPTEMBER	54954	SINK STRAINER/PAINT DR STO	72223	09/30/2011 \$	60.56
VENDOR: LOWE'S COMPANIES, INC						
1	SEPTEMBER	28728	CLAMP/KEY	72295	09/30/2011 \$	28.80
Total for 100-000-71310-6014						\$ 95.04

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100-000-71320-6014			OTHER OPERATING SUPPLIES			
VENDOR: FOOD LION, INC						
1	SEPTEMBER	281164367525	FOOD SUPPLIES	72109	09/15/2011 \$	17.94
100-000-71320-6026			POOL CHEMICALS			
VENDOR: HARPER AND COMPANY INC						
1	SEPTEMBER	0075915	CALCIUM HIPOCHLORITE	1650	09/15/2011 \$	1,505.00
1	SEPTEMBER	0076327	BRIQUETTE SCREEN	1711	09/30/2011 \$	133.21
Total for 100-000-71320-6026						\$ 1,638.21
100-000-71350-3100			PROFESSIONAL SERVICES			
VENDOR: AMERICAN RED CROSS						
1	SEPTEMBER	SWIM/ADMN FEE	LESSON ADMN FEES	72205	09/30/2011 \$	200.00
VENDOR: XTREME FIT STUDIO						
3	SEPTEMBER	CLASS		72234	09/30/2011 \$	319.90
VENDOR: CONFECTION CONNECTION						
1	SEPTEMBER	CLASS	CAKE DEC CLASS	72244	09/30/2011 \$	105.00
VENDOR: JOHNSTON, JANE						
1	SEPTEMBER	CLASS		72283	09/30/2011 \$	868.00
VENDOR: OPUS OAKES, AN ART PLACE, INC.						
1	SEPTEMBER	ART CLASSES		1730	09/30/2011 \$	1,228.25
VENDOR: SCOTT SINGHASS - VA NATIONAL GOLF CLUB						
1	SEPTEMBER	CAMP	JUNIOR GOLF CAMP	72161	09/15/2011 \$	720.00
Total for 100-000-71350-3100						\$ 3,441.15
100-000-71350-3600			ADVERTISING			
VENDOR: SIGNET SCREEN PRINTING						
1	SEPTEMBER	P53187	LANYARDS	72165	09/15/2011 \$	454.82
1	SEPTEMBER	S72595	BANNER	72165	09/15/2011 \$	50.00
VENDOR: WINCHESTER STAR						
11	SEPTEMBER	1679471	TRIP ADV	72198	09/15/2011 \$	190.40
Total for 100-000-71350-3600						\$ 695.22
100-000-71350-5830			REFUNDS			
VENDOR: ANDREJKO, DANIELLE						
1	SEPTEMBER	PROGRAM REFUND	PROGRAM CANCELLATION REFUN	72056	09/15/2011 \$	110.00
VENDOR: BROCK, FRAN						
2	SEPTEMBER	PROGRAM REFUND	PROGRAM CANCELLATION REFUN	72228	09/30/2011 \$	60.00
VENDOR: BROWN, ANDREA						
1	SEPTEMBER	PROGRAM REFUND	PROGRAM CANCELLATION REFUN	72229	09/30/2011 \$	43.00
VENDOR: HAUSER, GINA						
1	SEPTEMBER	PROGRAM REFUND	PROGRAM CANCELLATION REFUN	1712	09/30/2011 \$	85.00
VENDOR: JENKINS, BETH						
3	SEPTEMBER	PROGRAM REFUND	PROGRAM CANCELLATION REFUN	72282	09/30/2011 \$	80.00

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VENDOR:	KEMPLER, LISA					
1	SEPTEMBER	PROGRAM REFUND	PROGRAM CANCELLATION REFUN	72284	09/30/2011 \$	35.00
VENDOR:	LLOYD, DENNIS					
1	SEPTEMBER	PROGRAM REFUND	PROGRAM CANCELLATION REFUN	72127	09/15/2011 \$	165.00
VENDOR:	LORUSSO, MISTI					
1	SEPTEMBER	PROGRAM REFUND	PROGRAM CANCELLATION REFUN	72128	09/15/2011 \$	37.00
VENDOR:	SWEARS, BARRY					
1	SEPTEMBER	PROGRAM REFUND	PROGRAM CANCELLATION REFUN	72175	09/15/2011 \$	13.00
VENDOR:	WALLACE, ROBECCA					
1	SEPTEMBER	PROGRAM REFUND	PROGRAM CANCELLATION REFUN	72193	09/15/2011 \$	218.00
		Total for 100-000-71350-5830			\$	846.00
100-000-71350-6002 FOOD SUPPLIES & FOOD SERVICE SUPPLIE						
VENDOR:	COSTCO WHOLESALE INC. #239					
1	SEPTEMBER	0034	FOOD SUPPLIES	72086	09/15/2011 \$	300.82
VENDOR:	FOOD LION, INC					
1	SEPTEMBER	281164317489	FOOD SUPPLIES	72109	09/15/2011 \$	111.00
1	SEPTEMBER	281164347511	FOOD SUPPLIES	72260	09/30/2011 \$	30.48
1	SEPTEMBER	281164357522	FOOD SUPPLIES	72260	09/30/2011 \$	70.77
1	SEPTEMBER	281164387546	FOOD SUPPLIES	72260	09/30/2011 \$	82.81
		Total for 100-000-71350-6002			\$	595.88
100-000-71350-6011 UNIFORM AND WEARING APPAREL						
VENDOR:	COAST TO COAST PROMOTIONS					
1	SEPTEMBER	1002	T-SHIRTS	1642	09/15/2011 \$	16.00
100-000-71350-6013 EDUCATIONAL AND RECREATIONAL SUPPLIE						
VENDOR:	WALMART COMMUNITY BRC					
51	SEPTEMBER	0056 0731	FOOD/SUPPLIES	72351	09/30/2011 \$	235.84
100-000-71350-6014 OTHER OPERATING SUPPLIES						
VENDOR:	MOORE MEDICAL, LLC					
1	SEPTEMBER	96905608	COLD PACKS/GLOVES/EMER KIT	72137	09/15/2011 \$	253.86
100-000-71350-6015 MERCHANDISE FOR RESALE						
VENDOR:	VRPS					
4	SEPTEMBER	TICKETS		72350	09/30/2011 \$	110.00
100-000-81110-3100 PROFESSIONAL SERVICES						
VENDOR:	CHESTER ENGINEERS					
1	SEPTEMBER	36940	SALVATION ARMY/REVIEW	1640	09/15/2011 \$	485.11
1	SEPTEMBER	36944	MEADOWVIEW	1640	09/15/2011 \$	743.51
1	SEPTEMBER	36947	ENGINEERING SERV	1639	09/15/2011 \$	1,080.18
VENDOR:	HALL, MONAHAN, ENGLE, MAHAN & MITCHELL					
23	SEPTEMBER	GEN FILE	LEGAL	1649	09/15/2011 \$	66.00
VENDOR:	PIEDMONT GEOTECHNICAL, INC.					
1	SEPTEMBER	1353VA	WHITE POST	1669	09/15/2011 \$	145.00

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1	SEPTEMBER	1354VA	WATERLOO	1669	09/15/2011 \$	290.00
1	SEPTEMBER	1357VA	WHITE POST DAIRY	1732	09/30/2011 \$	290.00
Total for 100-000-81110-3100						\$ 3,099.80
100-000-81110-3320 MAINTENANCE SERVICE CONTRACT						
VENDOR: TML COPIERS & DIGITAL SOLUTIONS						
3	SEPTEMBER	121508		1681	09/15/2011 \$	180.66
100-000-81110-3500 PRINTING AND BINDING						
VENDOR: COMMERCIAL PRESS						
1	SEPTEMBER	102424	BROCHURES	1643	09/15/2011 \$	443.40
100-000-81110-3600 ADVERTISING						
VENDOR: WINCHESTER STAR						
8	SEPTEMBER	1653410	HEARING ADV	72353	09/30/2011 \$	745.50
100-000-81110-5230 TELECOMMUNICATIONS						
VENDOR: TREASURER OF VIRGINIA						
30	SEPTEMBER	T237363	MONTHLY PHONE CHARGES	72095	09/15/2011 \$	11.18
VENDOR: VERIZON						
279	SEPTEMBER	00002726889534Y	MONTHLY PHONE CHARGE	72191	09/15/2011 \$	12.50
Total for 100-000-81110-5230						\$ 23.68
100-000-81110-5510 TRAVEL MILEAGE						
VENDOR: JOHNSTON, CHUCK						
11	SEPTEMBER	MILEAGE REIMB	MILEAGE REIMB	1653	09/15/2011 \$	16.65
1	SEPTEMBER	MILEAGE REIMB	MILEAGE REIMBURSEMENT	1716	09/30/2011 \$	20.09
VENDOR: OLIN, NANCY						
5	SEPTEMBER	MILEAGE	MILEAGE REIMB	1729	09/30/2011 \$	43.84
VENDOR: JESSE L RUSSELL II						
2	SEPTEMBER	MILEAGE REIMB	MILEAGE REIMB	1671	09/15/2011 \$	26.64
VENDOR: TRETOR, ALLISON						
1	SEPTEMBER	MILEAGE	MILEAGE REIMB	1744	09/30/2011 \$	53.28
2	SEPTEMBER	MILEAGE	MILEAGE REIMB	1744	09/30/2011 \$	194.25
Total for 100-000-81110-5510						\$ 354.75
100-000-81110-5540 TRAVEL CONVENTION & EDUCATION						
VENDOR: BB&T FINANCIAL, FSB						
6	SEPTEMBER	9255 6715	TRAVEL	72216	09/30/2011 \$	352.10
100-000-81110-5810 DUES & MEMBERSHIPS						
VENDOR: TREASURER OF VIRGINIA						
1	SEPTEMBER	CERTIFICA FEE	CERTIFICATION EXAM FEE	72181	09/15/2011 \$	75.00
100-000-81110-6001 OFFICE SUPPLIES						
VENDOR: TREASURER, CLARKE COUNTY						
31	SEPTEMBER	PETTY CASH	FOOD SUPPLIES	72342	09/30/2011 \$	27.97

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100-000-81110-6012			BOOKS AND SUBSCRIPTIONS			
VENDOR: BB&T FINANCIAL, FSB						
5	SEPTEMBER	9255 6715	MANUAL	72216	09/30/2011 \$	49.30
VENDOR: TREASURER, CLARKE COUNTY						
30	SEPTEMBER	PETTY CASH	BOOK	72342	09/30/2011 \$	17.00
Total for 100-000-81110-6012						\$ 66.30

100-000-81110-8202			FURNITURE & FIXTURES			
VENDOR: HON COMPANY, THE						
1	SEPTEMBER	932085	FILE CABINET 5 DR LEGAL -	72276	09/30/2011 \$	340.03
100-000-81520-3100			PROFESSIONAL SERVICES			
VENDOR: CHESTER ENGINEERS						
1	SEPTEMBER	36941	ST BRIDGETTE/REVIEW	1640	09/15/2011 \$	1,025.83
100-000-81600-3100			PROFESSIONAL SERVICES			
VENDOR: HALL, MONAHAN, ENGLE, MAHAN & MITCHELL						
22	SEPTEMBER	GEN FILE	LEGAL	1649	09/15/2011 \$	730.00
1	SEPTEMBER	GEORGETOWN UNV	LEGAL	1649	09/15/2011 \$	1,173.60
Total for 100-000-81600-3100						\$ 1,903.60

100-000-81600-3160			BOARD SERVICES			
VENDOR: BRUMBACK, CLAY						
7	SEPTEMBER	PLAN COMM MEET	PLAN COMM MEET/SRPT	1637	09/15/2011 \$	100.00
VENDOR: CONSERVATION EASEMENT						
8	SEPTEMBER	PLAN COMM MEET	PLAN COMM MEET/SEPT	1638	09/15/2011 \$	100.00
VENDOR: MCFILLEN, THOMAS						
8	SEPTEMBER	PLAN COMM MEET	PLANNING COMM MEET/SEPT	1662	09/15/2011 \$	100.00
VENDOR: MCKAY, BEVERLY						
6	SEPTEMBER	PLAN COMM MEET	PLAN COMM MEET/SEPT	72135	09/15/2011 \$	100.00
VENDOR: NELSON, CLIFF						
8	SEPTEMBER	PLAN COMM MEET	PLAN COMM MEET/SEPT	1665	09/15/2011 \$	100.00
VENDOR: STEINMETZ, WILLIAM A.						
8	SEPTEMBER	PLAN COMM MEET	PLAN COMM MEET/SEPT	1678	09/15/2011 \$	50.00
VENDOR: THUSS, RICHARD						
8	SEPTEMBER	PLAN COMM MEET	PLAN COMM MEET/SEPT	1680	09/15/2011 \$	100.00
VENDOR: WADE, ROBERT						
5	SEPTEMBER	PLAN COMM MEET	PLAN COMM MEET/SEPT	1683	09/15/2011 \$	50.00
Total for 100-000-81600-3160						\$ 700.00

100-000-81800-3100			PROFESSIONAL SERVICES			
VENDOR: KALBIAN, MARAL S.						
2	SEPTEMBER	HIST PRESV COMM	SERVICES	1655	09/15/2011 \$	550.00
100-000-81800-3160			BOARD SERVICES			

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VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount	
=====							
VENDOR:	BAKER, H.M.						
3	SEPTEMBER	HIST PRESV COMM	HISTORIC PRESERV COMM MEET	1688	09/30/2011 \$	25.00	
VENDOR:	CONSERVATION EASEMENT						
5	SEPTEMBER	HIST PRESV COMM	HISTORIC PRESV COMM MET/SE	1691	09/30/2011 \$	25.00	
VENDOR:	CARTER, PAIGE						
5	SEPTEMBER	HIST PRESV COMM	HIST PRESV COMM/MEET	1696	09/30/2011 \$	25.00	
VENDOR:	FIELDS, BETSY						
5	SEPTEMBER	HIST PRESV COMM	HISTORIC PRESV COMM MEET/S	1705	09/30/2011 \$	25.00	
VENDOR:	GILPIN, THOMAS T						
4	SEPTEMBER	HIST PRESV COMM	HIST PRESV COMM MEET/SEPT	72265	09/30/2011 \$	25.00	
		Total for 100-000-81800-3160				\$	125.00

100-000-81910-5699	CIVIC CONTRIBUTIONS						
VENDOR:	NORTHERN SHENANDOAH VALLEY REGIONAL COMM						
1	SEPTEMBER	12-019	FY12	1726	09/30/2011 \$	883.61	
100-000-83100-3320	MAINTENANCE SERVICE CONTRACTS						
VENDOR:	TML COPIERS & DIGITAL SOLUTIONS						
1	SEPTEMBER	121508		1681	09/15/2011 \$	95.86	
100-000-83100-5230	TELECOMMUNICATIONS						
VENDOR:	TREASURER OF VIRGINIA						
23	SEPTEMBER	T237363	MONTHLY PHONE CHARGES	72095	09/15/2011 \$	8.71	
VENDOR:	VERIZON						
280	SEPTEMBER	00002726889534Y	MONTHLY PHONE CHARGE	72191	09/15/2011 \$	27.89	
		Total for 100-000-83100-5230				\$	36.60

TOTAL DEFINITION TYPE 0 :						\$ 208,916.65	
TOTAL EXPENDITURES :						\$ 208,916.65	
TOTAL for FISCAL YEAR 2012 :						\$ 208,916.65	
TOTAL PAYMENTS :						\$ 212,062.10	

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VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount
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Fiscal Year: 2011

EXPENDITURES

DEFINITION TYPE 0

301-800-94202-3140 Engineering & Architectural

VENDOR: BRECHBILL AND HELMAN CONSTRUCTION CO INC
1 POST YEAR APP #25 JOINT GOVT CENTER 72072 09/15/2011 \$ 15,007.50

TOTAL DEFINITION TYPE 0 : \$ 15,007.50

TOTAL EXPENDITURES : \$ 15,007.50

Fiscal Year: 2012

EXPENDITURES

DEFINITION TYPE 0

225-127-31200-5230 TELECOMMUNICATIONS

VENDOR: SPRINT DATA SERVICES
1 SEPTEMBER 862688664-007 MONTHLY PHONE CHARGES 72332 09/30/2011 \$ 360.24

225-127-31200-7000 JOINT OPERATIONS

VENDOR: ECONOMICAL DEVELOPMENT ASSOC.
1 SEPTEMBER ANNUAL LEASE ANNUAL LEASE FOR NWGTF 72101 09/15/2011 \$ 18,000.00

VENDOR: NORTHWEST VA REGIONAL GANG TASK FORCE
1 SEPTEMBER COMCAST EXP COMCAST EXPENDITURES 72144 09/15/2011 \$ 450.50

Total for 225-127-31200-7000 \$ 18,450.50

231-128-31200-5800 MISCELLANEOUS

VENDOR: SHERIFF, PETTY CASH
20 SEPTEMBER PETTY CASH ENTRANCE FEE 72164 09/15/2011 \$ 83.82

231-128-31200-6001 MATERIALS AND SUPPLIES

VENDOR: BB&T FINANCIAL, FSB
12 SEPTEMBER 9255 6657 lunch 72216 09/30/2011 \$ 16.04

301-800-94201-3100 PROFESSIONAL SERVICES

VENDOR: CHESTER ENGINEERS
1 SEPTEMBER 36946 DBL TOOLGATE 1640 09/15/2011 \$ 1,890.32

301-800-94299-8207 EDP EQUIPMENT

VENDOR: SHI
1 SEPTEMBER B00390209 MICROSOFT LICENSE PER ATTA 72327 09/30/2011 \$ 15,863.36
1 SEPTEMBER B00390245 MICROSOFT LICENSE PER ATTA 72327 09/30/2011 \$ 653.03

VENDOR: STONEWALL TECHNOLOGIES, INC.
1 SEPTEMBER 2315713-2 72335 09/30/2011 \$ 22,822.39

Total for 301-800-94299-8207 \$ 39,338.78

301-800-94321-8112 CONSTRUCTION

VENDOR: PETER POST RESTORATION

CLARKE COUNTY
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VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount
1	SEPTEMBER	#6	GREENWAY COURT REHABILITAT	1731	09/30/2011 \$	3,150.00
301-800-94337-3600 ADVERTISING						
VENDOR: WINCHESTER STAR						
12	SEPTEMBER	1679471	SENIOR CNTR ADV	72198	09/15/2011 \$	340.00
301-820-94222-3000 PURCHASED SERVICES						
VENDOR: AT&T MOBILITY						
10	SEPTEMBER	x09012011	SHERIFF AIR CARDS	72059	09/15/2011 \$	866.67
TOTAL DEFINITION TYPE 0 :						\$ 64,496.37
TOTAL EXPENDITURES :						\$ 64,496.37
TOTAL for FISCAL YEAR 2012 :						\$ 64,496.37
TOTAL PAYMENTS :						\$ 79,503.87

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VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount
=====						
Fiscal Year: 2012						
EXPENDITURES						
DEFINITION TYPE 0						
607-000-12510-3320 MAINTENANCE SERVICE CONTRACT						
VENDOR: RDA SYSTEMS INC						
1	SEPTEMBER	APP1001	ANNUAL SUPPORT	72154	09/15/2011	\$ 23,000.00
607-000-12530-4300 CENTRAL PURCHASING/STORE						
VENDOR: B W WILSON PAPER CO INC						
1	SEPTEMBER	1418780	COPY PAPER FOR CENTRAL STO	72060	09/15/2011	\$ 1,178.31
VENDOR: OFFICE DEPOT						
1	SEPTEMBER	575043513001	CENTRAL STORE OFFICE SUPPL	72145	09/15/2011	\$ 136.60
VENDOR: QUILL CORPORATION						
1	SEPTEMBER	6332442		72153	09/15/2011	\$ 990.34
1	SEPTEMBER	6629023	CARTRIDGES/PENS	72316	09/30/2011	\$ 303.71
VENDOR: STAPLES TECHNOLOGY SOLUTIONS						
1	SEPTEMBER	SS2754	INK	72333	09/30/2011	\$ 141.32
Total for 607-000-12530-4300						\$ 2,750.28
607-000-12530-5230 TELECOMMUNICATIONS						
VENDOR: TREASURER OF VIRGINIA						
24	SEPTEMBER	T237363	MONTHLY PHONE CHARGES	72095	09/15/2011	\$ 12.71
VENDOR: VERIZON						
291	SEPTEMBER	00002726889534Y	MONTHLY PHONE CHARGE	72191	09/15/2011	\$ 94.97
Total for 607-000-12530-5230						\$ 107.68
607-000-12530-5810 DUES & MEMBERSHIPS						
VENDOR: GOVERNMENT FINANCE OFFICERS ASSOCIATION						
1	SEPTEMBER	34622015	RENEWAL	72113	09/15/2011	\$ 190.00
607-000-12530-6001 OFFICE SUPPLIES						
VENDOR: JUDGE, THOMAS J						
1	SEPTEMBER	BATTERIES	BATTERIES REIMB	1654	09/15/2011	\$ 7.35
732-000-12530-3000 PURCHASED SERVICES - TRANSACTION FEE						
VENDOR: EBS						
1	SEPTEMBER	52157	FSA/HSA	72251	09/30/2011	\$ 1,985.36
735-000-12550-2300 Health Insurance Payments						
VENDOR: ANTHEM BLUE CROSS/BLUE SHIELD						
2	SEPTEMBER	20110930		12294	09/29/2011	\$ 10,642.00
3	SEPTEMBER	20110930		12294	09/29/2011	\$ 441.00
4	SEPTEMBER	20110930		12294	09/29/2011	\$ 250.00
5	SEPTEMBER	20110930		12294	09/29/2011	\$ 190.00
Total for 735-000-12550-2300						\$ 11,523.00

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=====						
			TOTAL DEFINITION TYPE 0	:	\$	39,563.67
			TOTAL EXPENDITURES	:	\$	39,563.67
			TOTAL for FISCAL YEAR 2012	:	\$	39,563.67
			TOTAL PAYMENTS	:	\$	39,563.67

Clarke County Board of Supervisors

Government Projects Update

Clarke County Board of Supervisors

Miscellaneous Items

Board of Supervisors
Summary of Required Actions Status Report

<i>Meeting/Letter Date</i>	<i>Item</i>	<i>Description</i>	<i>Responsibility</i>	<i>Status</i>	<i>Date Complete</i>	<i>Review Date</i>
8/16/2011	1360	Provide notice of Board adoption of resolution pertaining to LODA Eligibility for Volunteer Fire and Rescue Companies.	David Ash	Send 8/16/2011 approved minutes to VRS	10/11/2011	
9/27/2011	1371	Update County Code CC-11-04.	Lora B. Walburn		10/11/2011	
9/27/2011	1372	Correct and process approved minutes.	Lora B. Walburn	Complete	9/26/2011	
9/27/2011	1373	Process and forward VACo 2011 Annual Meeting Voting Credentials.	Lora B. Walburn		10/11/2011	
9/27/2011	1374	Add review of the Primary Highway Plan for the Commonwealth Transportation Board to the October agenda.	David Ash	Complete	10/7/2011	
9/27/2011	1375	Process board appointments.	Lora B. Walburn		10/12/2011	
9/27/2011	1376	Update 2012 Legislative Priorities and Positions.	John Staelin			
9/27/2011	1377	Coordinate legislative luncheon dates with County representatives to the General Assembly.	Lora B. Walburn	Emails and voicemails sent - still waiting on response		
9/27/2011	1378	Execute the amended and restated SAAA agreement the Urban Property deed.	J. Michael Hober	Complete	9/27/2011	
9/27/2011	1379	Process public hearing notices.	Lora B. Walburn	Complete	9/29/2011	
9/27/2011	1380	Follow up with Social Services on employee hours.	David Ash	Added to Finance Agenda 10/11	10/6/2011	
9/27/2011	1381	Prepare a proclamation in appreciation of service for Chuck Johnston.	David Ash	Complete & presented 10/7	10/4/2011	

Clarke County Board of Supervisors

Board Member Committee Status Reports

Clarke County Board of Supervisors

Closed Session

[As necessary]

Clarke County Board of Supervisors

Citizen Comment Period

Public Hearing Notice

The Clarke County Board of Supervisors will hold public hearing on Tuesday, October 18, 2011 at 6:30 pm or as soon thereafter as the matter may be heard in the Berryville Clarke County Government Center Main Meeting Room, 101 Chalmers Court, 2nd Floor, Berryville, VA, to consider the following matter:

PH 11-12 TA-11-02 County Zoning Ordinance: Sections 3-A-1-c, 3-A-2-c, 3-A-3-c, Minimum Setback Requirements in the AOC, FOC, and Rural Residential Zoning Districts so as to increase from 150 to 200 sq ft the size of a structure that would be considered an accessory structure with reduced property line setback requirements. Section 3-E-1-d, Use Regulations in the Flood Plain Overlay District, so as increase the minimum size for a structure allowed in a 100-year flood plain from 150 to 200 square feet. Section 3-C-2-h, Supplemental Regulations for Dwellings of less than 600 square feet of Heated Area, so that the 600 square foot measurement applies to Living Space (defined in the Building Code as: "Space within a dwelling unit utilized for living, sleeping, eating, cooking bathing, washing and sanitation purposes.") instead of Heated Area, which has no technical definition.

PH 11-13 TA-11-03 County Zoning Ordinance; Section 3-E-3-e, Certificates of Appropriateness (in Historic Overlay Districts), so as to require the review of changes to the roof or windows of contributing buildings (in addition to changes that require a Building Permit) to be reviewed by the full Historic Preservation Commission instead of the Commission's Executive Committee. The changes also edit the sections for clarity, establish a time limit for action, and to specifically state that the public hearing notice requirements shall follow the requirements for all other public hearings, as described in Zoning Ordinance section 10-E. Section 3-E-3-f, Appeals, which references Virginia Code Section 15.2306, which allows the demolition of an historic structure if it is offered for "a price reasonably related to its fair market value", so as to establish a method to define this price.

PH 11-14 TA-11-05 County Zoning Ordinance: Sections 3-A-1-a-2, 3-A-2-a-2, 3-A-3-a-2, Accessory Uses in the AOC, FOC, and Rural Residential Zoning Districts, so as to allow 'Structures up to 80 feet high for noncommercial telecommunication antennae'; Section 3-A-1-a-3 and 3-A-2-a-3, Special Uses in the AOC and FOC Zoning Districts, so as to add the adjective 'commercial' when describing telecommunication monopoles over 50 feet in height that are currently allowed as a Special Use in these Zoning Districts; Sections 3-A-1-f and 3-A-2-f, Vegetated Property Buffer in the AOC and FOC Zoning Districts, so as to allow structures for noncommercial telecommunication antennae in required Vegetative Property Buffers provided that vegetation may be cut only within a six foot radius of the structure, but with no land disturbance; Section 3-C-2, Supplementary Regulations for Uses in Various Districts, so as establish standards for 'Structures up to 80 feet high for noncommercial telecommunication antennae';

PH 11-15 TA-11-06 County Zoning Ordinance. Section 6-E, Procedures for Site Plans, so as to change the number and size of site plans submitted with an initial application and after approval, require the submission of digital copies, and establish standards for such digital submissions; and County Subdivision Ordinance; Section 4, Procedures for Preliminary Subdivision Plat Application and Submission of Record Plat, so as to change the number and size of plats submitted, require the submission of digital copies, and establish standards for such digital submissions.

PH 11-16 TA-11-07 County Zoning Ordinance: Section 1, Authority, Purposes and Intent, Planning Commission, and Zoning Administrator, and Section 7, Appeals, Variance and Zoning Map

Interpretations, so as to shift the sections regarding modifications that can be approved by the Zoning Administrator from Section 1 to Section 7; Sections 3-A-1-d, 3-A-2-d, 3-A-d, Maximum Height of All Structures in the AOC, FOC, and Rural Residential Zoning Districts and Section 4-H-3, Height Regulations Exceptions, so as to shift from Section 4-H-3 to Section 3-A the 25-foot height limit for structures on parcels narrower than 75 feet; Section 3-C-2, Supplementary Regulations for Uses Various Districts and Section 4-H-3, Height Regulations Exceptions, so as to shift from Section 4-H-3 to Section 3-C-2 the 18 foot, six-inch height limit for Gasoline Pump Canopies; Section 4-H, Height Regulations Exceptions, so as to shift from Section 4-H-3-c to 4-H-3-a the height exception for parapet walls and to increase the exception by 6 inches to 42 inches to be consistent with the Building Code; Section 4-J-6, Exception process to requirement that off-street parking be located on the same lot as principal use, so as to change the entity that could approve such an exception from the Board of Zoning Appeals to the Planning Commission when it reviews a property's site plan; Section 9-B-106, definition of the term 'Livestock', so as to define livestock as hoofed animals and the order of animals that includes ostriches and emus.

David L. Ash - County Administrator

If weather or other conditions make it hazardous for members to attend, then, the matter shall be heard at 1:00 pm on the Thursday following the regularly scheduled Tuesday. All hearings previously advertised shall be conducted at the continued meeting. In the event said day falls upon any legal holiday, the meeting shall be held on the next following regular business day.

ADVERTISE: The Winchester Star

October 4, 2011
October 11, 2011

INVOICE: Attention: Lora B. Walburn
Clarke County Board of Supervisors
101 Chalmers Court, Suite B, Berryville, VA 22611

Contact: Lora B. Walburn 540-955-5175; Fax 955-5180

Note: Please provide Affidavit / Certification of Publication.

Public Hearing Notice

The Clarke County Board of Supervisors will hold public hearing on Tuesday, October 18, 2011 at 6:30 pm or as soon thereafter as the matter may be heard in the Berryville Clarke County Government Center Main Meeting Room, 101 Chalmers Court, 2nd Floor, Berryville, VA, to consider the following matter:

PH 11-12 TA-11-02 County Zoning Ordinance: Sections 3-A-1-c, 3-A-2-c, 3-A-3-c, Minimum Setback Requirements in the AOC, FOC, and Rural Residential Zoning Districts so as to increase from 150 to 200 sq ft the size of a structure that would be considered an accessory structure with reduced property line setback requirements. Section 3-E-1-d, Use Regulations in the Flood Plain Overlay District, so as increase the minimum size for a structure allowed in a 100-year flood plain from 150 to 200 square feet. Section 3-C-2-h, Supplemental Regulations for Dwellings of less than 600 square feet of Heated Area, so that the 600 square foot measurement applies to Living Space (defined in the Building Code as: "Space within a dwelling unit utilized for living, sleeping, eating, cooking, bathing, washing and sanitation purposes") instead of Heated Area, which has no technical definition.

PH 11-13 TA-11-03 County Zoning Ordinance: Section 3-E-3-e, Certificates of Appropriateness (in Historic Overlay Districts), so as to require the review of changes to the roof or windows of contributing buildings (in addition to changes that require a Building Permit) to be reviewed by the full Historic Preservation Commission instead of the Commission's Executive Committee. The changes also edit the sections for clarity, establish a time limit for action, and to specifically state that the public hearing notice requirements shall follow the requirements for all other public hearings, as described in Zoning Ordinance section 10-E. Section 3-E-3-f, Appeals, which references Virginia Code Section 15.2306, which allows the demolition of an historic structure if it is offered for "a price reasonably related to its fair market value", so as to establish a method to define this price.

PH 11-14 TA-11-05 County Zoning Ordinance: Sections 3-A-1-a-2, 3-A-2-a-2, 3-A-3-a-2, Accessory Uses in the AOC, FOC, and Rural Residential Zoning Districts, so as to allow Structures up to 80 feet high for non-commercial telecommunication antennae; Section 3-A-1-a-3 and 3-A-2-a-3, Special Uses in the AOC and FOC Zoning Districts, so as to add the adjective 'commercial' when describing telecommunication monopoles over 50 feet in height that are currently allowed as a Special Use in these Zoning Districts; Sections 3-A-1-f and 3-A-2-f, Vegetated Property Buffer in the AOC and FOC Zoning Districts, so as to allow structures for noncommercial telecommunication antennae in required Vegetative Property Buffers provided that vegetation may be cut only within a six foot radius of the structure, but with no land disturbance; Section 3-C-2, Supplementary Regulations for Uses in Various Districts, so as establish standards for Structures up to 80 feet high for noncommercial telecommunication antennae.

PH 11-15 TA-11-06 County Zoning Ordinance: Section 6-E, Procedures for Site Plans, so as to change the number and size of site plans submitted with an initial application and after approval, require the submission of digital copies, and establish standards for such digital submissions; and County Subdivision Ordinance; Section 4, Procedures for Preliminary Subdivision Plat Application and Submission of Record Plat, so as to change the number and size of plats submitted, require the submission of digital copies, and establish standards for such digital submissions.

Page 1 of 2

PH 11-16 TA-11-07 County Zoning Ordinance: Section 1, Authority, Purposes and Intent, Planning Commission, and Zoning Administrator, and Section 7, Appeals, Variance and Zoning Map Interpretations, so as to shift the sections regarding modifications that can be approved by the Zoning Administrator from Section 1 to Section 7; Sections 3-A-1-d, 3-A-2-d, 3-A-d, Maximum Height of All Structures in the AOC, FOC, and Rural Residential Zoning Districts and Section 4-H3, Height Regulations Exceptions, so as to shift from Section 4-H-3 to Section 3-A the 25-height limit for structures on parcels narrower than 75 feet; Section 3-C-2, Supplementary Regulations for Uses Various Districts and Section 4-H-3, Height Regulations Exceptions, so as to shift from Section 4-H-3 to Section 3-C-2 the 18 foot, six-inch height limit for Gasoline Pump Canopies; Section 4-H, Height Regulations Exceptions, so as to shift from Section 4-H-3-c to 4-H-3-a the height exception for parapet walls and to increase the exception by 6 inches to 42 inches to be consistent with the Building Code; Section 4-J-6, Exception process to requirement that off-street parking be located on the same lot as principal use, so as to change the entity that could approve such an exception from the Board of Zoning Appeals to the Planning Commission when it reviews a property's site plan; Section 9-B-10c, definition of the term 'Livestock', so as to define livestock as hoofed animals and the order of animals that includes ostriches and emus.

David L. Ash - County Administrator

If weather or other conditions make it hazardous for members to attend, then, the matter shall be heard at 1:00 pm on the Thursday following the regularly scheduled Tuesday. All hearings previously advertised shall be conducted on the next regular business day. If the hearing shall be held on the next following regular business day.

RECEIVED SEP 30 2011

**PLANNING COMMISSION ITEMS
FOR 2011 OCTOBER 18
BOARD OF SUPERVISORS REGULAR MEETING**

TEXT AMENDMENT – PUBLIC HEARING - TA-11-02

The Clarke Planning Commission will consider the amendment of the County Zoning Ordinance:
Sections 3-A-1-c, 3-A-2-c, 3-A-3-c, Minimum Setback Requirements in the AOC, FOC, and Rural Residential Zoning Districts so as to increase from 150 to 200 sq ft the size of a structure that would be considered an accessory structure with reduced property line setback requirements.
Section 3-E-1-d, Use Regulations in the Flood Plain Overlay District, so as increase the minimum size for a structure allowed in a 100-year flood plain from 150 to 200 square feet.
Section 3-C-2-h, Supplemental Regulations for Dwellings of less than 600 square feet of Heated Area, so that the 600 square foot measurement applies to Living Space (defined in the Building Code as: “Space within a dwelling unit utilized for living, sleeping, eating, cooking bathing, washing and sanitation purposes.”) instead of Heated Area, which has no technical definition.

TEXT AMENDMENT – PUBLIC HEARING - TA-11-03

The Clarke County Planning Commission recommends the amendment of the County Zoning Ordinance:

Section 3-E-3-e, Certificates of Appropriateness (in Historic Overlay Districts), so as to require the review of changes to the roof or windows of contributing buildings (in addition to changes that require a Building Permit) to be reviewed by the full Historic Preservation Commission instead of the Commission’s Executive Committee. The changes also edit the sections for clarity, establish a time limit for action, and to specifically state that the public hearing notice requirements shall follow the requirements for all other public hearings, as described in Zoning Ordinance section 10-E.
Section 3-E-3-f, Appeals, which references Virginia Code Section 15.2306, which allows the demolition of an historic structure if it is offered for “a price reasonably related to its fair market value”, so as to establish a method to define this price.

TEXT AMENDMENT – PUBLIC HEARING – TA-11-05

The Clarke County Planning Commission will consider the amendment of the County Zoning Ordinance:
Sections 3-A-1-a-2, 3-A-2-a-2, 3-A-3-a-2, *Accessory Uses in the AOC, FOC, and Rural Residential Zoning Districts*, so as to allow ‘Structures up to 80 feet high for noncommercial telecommunication antennae’;
Section 3-A-1-a-3 and 3-A-2-a-3, *Special Uses in the AOC and FOC Zoning Districts*, so as to add the adjective ‘commercial’ when describing telecommunication monopoles over 50 feet in height that are currently allowed as a Special Use in these Zoning Districts;
Sections 3-A-1-f and 3-A-2-f, *Vegetated Property Buffer in the AOC and FOC Zoning Districts*, so as to allow structures for noncommercial telecommunication antennae in required Vegetative Property Buffers provided that vegetation may be cut only within a six foot radius of the structure, but with no land disturbance;
Section 3-C-2, *Supplementary Regulations for Uses in Various Districts*, so as establish standards for ‘Structures up to 80 feet high for noncommercial telecommunication antennae’;

TEXT AMENDMENT – PUBLIC HEARING - TA-11-06

The Clarke County Planning Commission recommends the amendment of the:
County Zoning Ordinance:

Section 6-E, *Procedures for Site Plans*, so as to change the number and size of site plans submitted with an initial application and after approval, require the submission of digital copies, and establish standards for such digital submissions; and

County Subdivision Ordinance:

Section 4, *Procedures for Preliminary Subdivision Plat Application and Submission of Record Plat*, so as to change the number and size of plats submitted, require the submission of digital copies, and establish standards for such digital submissions.

TEXT AMENDMENT – PUBLIC HEARING - TA-11-07

The Clarke County Planning Commission recommends the amendment of the County Zoning Ordinance:

Section 1, *Authority, Purposes and Intent, Planning Commission, and Zoning Administrator*, and Section 7, *Appeals, Variance and Zoning Map Interpretations*, so as to shift the sections regarding modifications that can be approved by the Zoning Administrator from Section 1 to Section 7;

Sections 3-A-1-d, 3-A-2-d, 3-A-d, *Maximum Height of All Structures in the AOC, FOC, and Rural Residential Zoning Districts* and

Section 4-H-3, *Height Regulations Exceptions*, so as to shift from Section 4-H-3 to Section 3-A the 25-foot height limit for structures on parcels narrower than 75 feet;

Section 3-C-2, *Supplementary Regulations for Uses Various Districts* and

Section 4-H-3, *Height Regulations Exceptions*, so as to shift from Section 4-H-3 to Section 3-C-2 the 18 foot, six-inch height limit for Gasoline Pump Canopies:

Section 4-H, *Height Regulations Exceptions*, so as to shift from Section 4-H-3-c to 4-H-3-a the height exception for parapet walls and to increase the exception by 6 inches to 42 inches to be consistent with the Building Code:

Section 4-J-6, *Exception process to requirement that off-street parking be located on the same lot as principal use*, so as to change the entity that could approve such an exception from the Board of Zoning Appeals to the Planning Commission when it reviews a property's site plan;

Section 9-B-106, *definition of the term 'Livestock'*, so as to define livestock as hoofed animals and the order of animals that includes ostriches and emus.

**BOARD OF SUPERVISORS
REGULAR MEETING
ZONING ORDINANCE TEXT AMENDMENT**

**2011 OCTOBER 18
PUBLIC HEARING**

The Clarke County Planning Commission will consider the amendment of the County Zoning Ordinance: Sections 3-A-1-a-2, 3-A-2-a-2, 3-A-3-a-2, *Accessory Uses in the AOC, FOC, and Rural Residential Zoning Districts*, so as to allow 'Structures up to 80 feet high for noncommercial telecommunication antennae'; Section 3-A-1-a-3 and 3-A-2-a-3, *Special Uses in the AOC and FOC Zoning Districts*, so as to add the adjective 'commercial' when describing telecommunication monopoles over 50 feet in height that are currently allowed as a Special Use in these Zoning Districts; Sections 3-A-1-f and 3-A-2-f, *Vegetated Property Buffer in the AOC and FOC Zoning Districts*, so as to allow structures for noncommercial telecommunication antennae in required Vegetative Property Buffers provided that vegetation may be cut only within a six foot radius of the structure, but with no land disturbance; Section 3-C-2, *Supplementary Regulations for Uses in Various Districts*, so as establish standards for 'Structures up to 80 feet high for noncommercial telecommunication antennae'; TA-11-05

At its September 27 meeting, the Board agreed to set public hearing on the proposed amendment, changing:

- the period of time at which the amendments would automatically terminated from five years to three years, and
- making the new definitions of the terms 'commercial' and 'non-commercial' only applicable to this use.

Also at its September 27 meeting Supervisor Weiss had the following concerns:
That technology would change within 2 years where towers would not be needed and therefore the County would have an ordinance that is unnecessary.

Response: Should technology suddenly change where towers to relay or receive signals are no longer needed then the ordinance is in effect is moot where additional towers would no longer need to be erected at a high cost when other cheaper technology is available that will serve the same purpose. In addition, the proposed ordinance is set to expire after 3 years and therefore it should be the recommendation from the Board at that time to allow the ordinance to elapse if technology has advanced in such a way that towers to receive signals in such places as the mountain are no longer needed.

Is it necessary that the ordinance allow for an exception to clear an area of the vegetated buffer for the purpose of locating a tower?

Response: Currently, the proposed ordinance allows for a maximum of a 6-foot radius of vegetation to be cleared for the purpose of locating a non-commercial internet tower. The purpose of this section of the proposed ordinance was to allow far smaller towers to be erected where a lot with a vegetated buffer is located next to a parcel without a buffer such as agricultural parcels. Besides reducing the size and scale of a tower several things must be present or occur before the tower can be located.

- 1) There must be a clear sight line to the transmitting tower in which the user is connecting.
- 2) Since the tower being placed next to a property line will need to have a fall zone easement from the adjacent property owner, the adjacent property owner will determine whether such small intrusion into the buffer area has a negative impact on their property and if so could deny the user the fall zone easement. If the adjacent property owner is also having difficulties with internet reception then they may wish to join in with their neighbor in cost sharing. It would seem somewhat at odds with the proposed ordinance to allow those who are not required to have a vegetated buffer to benefit from a much smaller and less intrusive tower while the parcel with a vegetated buffer is penalized in such a way that they would have to erect for example, an 80 foot tower within their lot to get the same service as their neighbor with a nine foot tower.

The Boards options in regard to the vegetated buffer exception are the following:

- 1) Allow such exception as proposed.
- 2) Do not allow such exception as proposed.
- 3) Reduce the radius of clearing to a maximum of 5 feet. (The current proposed ordinance states a maximum of a 6-foot radius of clearing BUT ONLY AS IS NEEDED FOR THE STRUCTURE ITSELF).

RECOMMENDATION

**Approval of the proposed amendments to the County Zoning Ordinance
BOARD OF SUPERVISORS**

**REGULAR MEETING
ZONING ORDINANCE TEXT AMENDMENT**

**2011 OCTOBER 18
PUBLIC HEARING**

Comment to BOS – 2011 September 27

After a public hearing at which one member of the public spoke in favor of the changes and after the Commission discussed whether there should be a sunset clause on the proposed provisions because of expected changes in technology, the Commission voted unanimously (absent: Ohrstrom), to recommend approval of the amendments to the Board of Supervisors, on condition that the amendments would be automatically rescinded five years after approval of the Board of Supervisors. At the Board work session, Board members suggested that setback requirements also apply to easements for above ground utilities, that there be a removal clause for structures whose antennae are not functional for 12 consecutive months, and that an alternative be provided for the change of definition of the term commercial so that it only applies to these structures for telecommunication antennae.

RECOMMENDATION

Set public hearing on the proposed amendments to the County Zoning Ordinance for the next regular meeting of the Board on October 18.

Comment to PC – September 2

The Commission committee (Caldwell, McFillen, McKay, Thuss) met on July 7 and July 14. The committee agreed to:

1. increase the proposed allowed height from 75 feet to 80 feet in order to allow better reception in areas with trees.
2. add a clarification to further limiting clearing in vegetative buffers;
3. modify the proposed Supplemental Regulations to replace the requirement that the structures be unpainted galvanized metal with a requirement that “The visual impact of such structures and any associated facilities (including attachments, security fencing, utilities, and equipment shelters) shall blend with the natural environment of the surrounding area as determined by the Zoning Administrator.”
4. Add a regulation to state: “Only telecommunication antennae and /or equipment may be attached to such structures.”
5. change the definition of the term Commercial: Currently the term is defined as: “Any wholesale, retail, or service business activity established to carry on trade for a profit.” The revised definition would read: “Any activity conducted with the intent of realizing a profit from the sale of goods or services to others. The term ‘Noncommercial’ means any activity conducted with the intent of not realizing a profit from the sale of goods or services to others.” This change was made to clarify what ‘non-commercial’ means and in this instance to differentiate between companies engaged in business for profit vs. individuals who provide a service (telecommunication) to their neighbors with at no profit.

RECOMMENDATION

Recommend approval of the proposed amendments to the Board of Supervisors.

Comments to PC – July 1

This amendment proposes to increase the height for non-commercial telecommunication structures from 50 to 75 feet in the AOC and FOC Zoning Districts and allowing non-commercial telecommunication structures up to 75 feet in the Rural Residential Zoning Districts. This is proposed so as to allow improved telecommunication capabilities in rural areas of the County. Supplemental regulations are also proposed that would:

1. limit such structures to 75 feet in height,
2. require such structures to be setback from all property lines a distance equal to the height of the structure or obtain a fall zone easement from adjoining property owners that equals the height of the structure that exceeds the setback provided,
3. prohibit such structures from being illuminated, and
4. require such structure to be unpainted galvanized metal.

Associated with the change is a provision to allow structures for noncommercial telecommunication antennae in required Vegetative Property Buffers provided that vegetation may be cut only within a six-foot radius of the structure, but with no land disturbance. Also associated with this change is a proposed addition of the adjective ‘commercial’ when describing telecommunication monopoles over 50 feet in height that are currently allowed as a Special Use in these Zoning Districts.

RECOMMENDATION

Recommend to the Board of Supervisors the approval of the proposed amendments to the County Zoning Ordinance.

ZONING ORDINANCE TEXT AMENDMENT

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3 DISTRICT REGULATIONS

3-A SCHEDULE OF DISTRICT REGULATIONS

3-A-1 Agricultural-Open Space-Conservation District - AOC

3-A-1-a Permitted Uses and Structures

2. Accessory Uses and Structures

Uses and structures that are customarily accessory and clearly incidental and subordinate to permitted uses and structure, including:

- c. Structures ~~less than 50~~ ***up to 80*** feet high for ~~commercial and noncommercial~~ ***telecommunication antennae***

3. Special Uses and Structures

- n. Monopoles greater than 50 feet in height for ***commercial*** telecommunication antennae

3-A-1-f Vegetated Property Buffer

Except for those land uses listed as exempt, existing woody vegetation within 25 feet of all property lines shall be retained on parcels of less than 20 acres recorded after 21 February 2003.

1. Dead trees and shrubs may be removed.
2. Invasive alien species may be removed. Invasive alien species shall be those listed by the Virginia Department of Conservation and Recreation.
3. The following types of development may be located in the vegetated property buffer, with the written approval of the Zoning Administrator and a member of the Planning Commission (preferably a Commission member from the Election District where the subject property is located), provided no more land, trees, or vegetation shall be disturbed than is necessary for construction, use, and maintenance of:
 - a. driveways and access easements of not less than 30 feet,
 - b. electric, gas, and telephone utility easements,
 - c. on-site water facilities and sewage disposal systems, if the Planning Commission determines that not allowing such facilities or systems in the buffer would prohibit the practical development of such facilities or systems,
 - d. public water and sewer lines (including water and sewer lines
 - e. constructed by private interests for dedication to public agencies), ~~or~~
 - f. fences, ***or***
 - g. ***structures for noncommercial telecommunication antennae (vegetation may be cut only within a six foot radius of the structure, but no vegetation removal shall result in land disturbance except as necessary for the structure itself).***

3-A-2 Forestal-Open Space-Conservation District - FOC

3-A-2-a Permitted Uses and Structures

2. Accessory Uses and Structures

Uses and structures that are customarily accessory and clearly incidental and subordinate to permitted uses and structure, including:

- c. Structures ~~less than 50~~ ***up to 80*** feet high for ~~commercial and noncommercial~~ ***communication antennae***

3. Special Uses and Structures

- j. Monopoles greater than 50 feet in height for ***commercial*** telecommunication antennae

3-A-2-f Vegetated Property Buffer

9. The following clearing activities shall be allowed in the no-clear areas:

- a. Dead trees and shrubs may be removed.
- b. Invasive alien species may be removed. Invasive alien species shall be those listed by the Virginia Department of Conservation and Recreation.

- c. The following types of development may be located in the vegetated property buffer, with the written approval of the Zoning Administrator and a member of the Planning Commission (preferably a Commission member from the Election District where the subject property is located), provided no more land, trees, or vegetation shall be disturbed than is necessary for construction, use, and maintenance of:
1. driveways and access easements of not less than 30 feet,
 2. electric, gas, and telephone utility easements,
 3. on-site water facilities and sewage disposal systems, if the Planning Commission determines that not allowing such facilities or systems in the buffer would prohibit the practical development of such facilities or systems,
 4. public water and sewer lines (including water and sewer lines,
 5. constructed by private interests for dedication to public agencies), ~~or~~
 6. fences, *or*
 7. ***structures for noncommercial telecommunication antennae (vegetation may be cut only within a six foot radius of the structure, but no vegetation removal shall result in land disturbance except as necessary for the structure itself).***

3-A-3 Rural Residential District (RR)

3-A-3-a Permitted Uses and Structures

2. Accessory Uses and Structures

Uses and structures that are customarily accessory and clearly incidental and subordinate to permitted uses and structure, including:

- d. ***Structures up to 80 feet high for noncommercial telecommunication antennae***

3-C SUPPLEMENTARY REGULATIONS

3-C-2 Uses in Various Districts

3-C-2-*

Structures up to 80 feet high for noncommercial telecommunication antennae

1. ***Such structures and any attached antennae or equipment shall not exceed 80 feet in height.***
2. ***Such structures shall be setback from all property lines and above ground utility easements a distance equal to the height of the structure or obtain a fall zone easement from adjoining property or easement owners that equals the height of the structure that exceeds the setback provided.***
3. ***Such structures shall not be illuminated.***
4. ***The visual impact of such structures and any associated facilities (including attachments, security fencing, utilities, and equipment shelters) shall blend with the natural environment of the surrounding area as determined by the Zoning Administrator.***
5. ***Only non-commercial telecommunication antennae and /or equipment may be attached to such structures.***
6. ***The owner of the structure shall dismantle the structure, and all associated structures, if the attached telecommunication antennae are non-functional for more the 12 consecutive months.***
7. ***For the purposes of this use alone, the term ‘Commercial’ means any activity conducted with the intent of realizing a profit from the sale of goods or services to others; and the term ‘Noncommercial’ means any activity conducted with the intent of not realizing a profit from the sale of goods or services to others.***

Clarke**jrussell@clarkecounty.gov**

± Font Size ±

Text Amendment

From : Richard Thuss <richard@richardthuss.com>

Mon, Oct 10, 2011 09:36 AM

Subject : Text Amendment**To :** David Weiss <amweiss@visuallink.com>, Michael Hobert <lawyers@visuallink.com>, John Staelin <jstaelin@earthlink.net>, bjb1971@verizon.net, petedunning@mris.com**Cc :** Ohrstrom II Ohrstrom <gohrstrom2@aol.com>, Jesse Russell <jrussell@clarkecounty.gov>

Clarke County Board of Supervisors

Ref: Text Amendment for Personal Internet Service Towers

Dear Board Members:

I was out of town and unable to be present at your September meeting, and unfortunately I will also be out of town for your October meeting. I would like to express in writing my strong support for your approval to the text amendment associated with allowing individuals to erect towers to support their need for Internet service.

Currently, in many of the rural areas of the county, attaining even minimal Internet service is difficult. These areas are not provided service by cable providers or fortunate enough to have other high speed wired service. In some parts of the County, including my own residence, the availability of even dial up service is limited by the age of the landlines, and this problem will get increasingly aggravated as the major carriers pull back and eventually abandon their copper wire based systems in favor of either in ground fiber or wireless systems.

For those residents who cannot access the ground cable, fiber, or landline systems the only available options for Internet service are provided by wireless systems. Those systems include: 1) Satellite-based services using satellites in geosynchronous orbits; 2) Wireless services from the major cell phone carriers; and 3) Services generally known as WISPS using unregulated spectrum for Internet service.

All of these services have their limits, and one of primary limits is that they do not work at all or they can be severely degraded if the house-based unit does not have direct line of sight to the receiver. Heavy foliage in the line of sight to the carriers transmitting and receiving system severely degrade the signal and in many cases can reduce the signal strength to a level where the receivers at each end of the system can not lock on the signal. At my particular location, when my trees leafed out, the non-line of site system I had been using degraded to the point where 97% of the bits I transmitted were in error.

The only real solution to achieve minimal high-speed Internet service for some residents of the county is to be able to place their home based transmit/receive units on a tower in order to get above the tree line and achieve direct line of site to the provider's tower or satellite.

The text amendment calls for a maximum eighty-foot height of the home based towers, and this is based on getting the unit approximately ten feet above a seventy-foot high tree canopy to achieve direct line-of-sight. Because of the cost of these towers, individuals who need service will only erect a tower sufficient to get above the tree canopy.

High speed Internet service is becoming a necessity for living in the changing world. I strongly support this amendment to allow individuals in the county who need that service to be able to get it.

Thank you for your consideration, and if anyone has any need to talk to me on this issue, I can be reached via cell phone on 1-540-336-2693

Richard Thuss

2342 Wickliffe Rd.

Berryville, VA.

**BOARD OF SUPERVISORS
REGULAR MEETING
ZONING ORDINANCE TEXT AMENDMENT**

**ITEM
2011 OCTOBER 18
PUBLIC HEARING**

The Clarke Planning Commission will consider the amendment of the County Zoning Ordinance: Sections 3-A-1-c, 3-A-2-c, 3-A-3-c, Minimum Setback Requirements in the AOC, FOC, and Rural Residential Zoning Districts so as to increase from 150 to 200 sq ft the size of a structure that would be considered an accessory structure with reduced property line setback requirements. Section 3-E-1-d, Use Regulations in the Flood Plain Overlay District, so as increase the minimum size for a structure allowed in a 100-year flood plain from 150 to 200 square feet. Section 3-C-2-h, Supplemental Regulations for Dwellings of less than 600 square feet of Heated Area, so that the 600 square foot measurement applies to Living Space (defined in the Building Code as: “Space within a dwelling unit utilized for living, sleeping, eating, cooking bathing, washing and sanitation purposes.”) instead of Heated Area, which has no technical definition. **TA-11-02**

No additional comments.

RECOMMENDATION

Approval of the amendments to the County Zoning Ordinance.

Comments to BOS – 2011 September 27

After a public hearing on April 1st at which no member of the public spoke, the Commission voted unanimously (absent: Brumback, Dunning and Wade), to recommend approval of the amendments to the Board of Supervisors.

RECOMMENDATION

Set public hearing on the proposed amendments to the County Zoning Ordinance for the next regular meeting of the Board on October 18.

Comments to PC – Apr 1

No additional comments.

RECOMMENDATION

Approval of the proposed amendments to the County Zoning Ordinance.

Comments to PC – Mar 4

A recent change in the International Building Code, which is adopted by the Commonwealth of Virginia for use in all local jurisdictions, has increased the minimum area of a structure not requiring a Building Permit from 150 square feet to 200 square feet. The Zoning Ordinance has used the 150 sq ft threshold as the definition of an accessory structure that is eligible for reduced property line setbacks. The proposed amendment would increase the threshold for such accessory structures to 200 sq ft and would bring the Zoning Ordinance into conformance with the Building Code.

The 150 sq ft threshold is also used in the Flood Plain Overlay District. This overlay district establishes maximum and minimum size standards for the limited types of recreational and accessory structures allowed in the 100-year Flood Plain. This amendment would increase the minimum structure area from 150 to 200 sq ft. A minimum structure area was established so that a Building Permit would be necessary and the location and use of the structure could be verified.

Further, the Zoning Ordinance makes provision on parcels of six acres or more for dwellings with less than 600 sq ft as not requiring a Dwelling Unit Right in the AOC and FOC Zoning Districts. Currently, the Ordinance describes the 600 sq ft as applying to ‘Heated Area’, which is not specifically defined. However, the Building Code has the term “Living Space which the Code defines as: “Space within a dwelling unit utilized for living, sleeping, eat, cooking bathing, washing and sanitation purposes.” Having a specific definition in this instance, that is consistent with the Building Code would aid in the equitable administration of this section.

RECOMMENDATION

Set Public Hearing on the proposed amendments to the County Zoning Ordinance for the next regular meeting of the Commission on April 1st.

ZONING ORDINANCE TEXT AMENDMENT

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3 DISTRICT REGULATIONS

3-A SCHEDULE OF DISTRICT REGULATIONS

3-A-1 Agricultural-Open Space-Conservation District - AOC

3-A-1-c Minimum Setback Requirements

	Parcels with less than 1 acre	Parcels with at least 1 but less than 4 acres	Parcels with at least 4, but less than 20 acres	Parcels with 20 acres and greater
From all property lines (structures 150 200 sq. ft. or less)	10 feet 5 feet	25 feet 10 feet	50 feet 50 feet	75 feet 75 feet

3-A-2 Forestal-Open Space-Conservation District - FOC

3-A-2-c Minimum Setback Requirements

	Parcels with less than 1 acre	Parcels with at least 1 but less than 4 acres	Parcels with at least 4, but less than 20 acres	Parcels with 20 acres and greater
From all property lines (structures 150 200 sq. ft. or less)	10 feet 5 feet	25 feet 10 feet	50 feet 50 feet	75 feet 75 feet

3-A-3 Rural Residential District (RR)

3-A-3-c Minimum Setback Requirements

	Parcels with less than 15,000 sq. ft.	Parcels with 15,000 sq. ft. or more
From rear property lines (structures 150 200 sq. ft. or less)	25 feet 5 feet	35 feet 10 feet

3-E SCHEDULE OF OVERLAY DISTRICT REGULATIONS

3-E-1 Flood Plain District (FP)

3-E-1-d Use Regulations in the Flood Plain District

In the flood plain district the following provisions shall apply:

4. The following uses may be permitted, with issuance of a Zoning and/or Building Permit, in the Flood Plain District limited by the regulations imposed by this section, the underlying zoning district, and the Uniform Statewide Building Code:
 - c. Recreational uses limited to parks, playgrounds, golf courses, driving ranges, boat landings, docks, picnic grounds, and transient amusement enterprises, provided such facilities are not usable for human habitation.
 1. Structures with walls related to such uses shall not exceed an aggregate floor area of five hundred (500) square feet per parcel or have less than ~~one hundred and fifty (150)~~ **two hundred (200)** square feet. Such structures shall be set back at least 100 feet from the Shenandoah River.
 2. Structures without walls related to such uses shall not exceed an aggregated floor area of 1500 square feet per parcel or have less than ~~150~~ **200** square feet. Such structures' roof framing shall be at least one foot above the 100-year flood elevation; however, the structures' height shall not be more than 15 feet above grade. Such structures shall be set back at least 500 feet from the Shenandoah River.

- d. Accessory structures not more than 500 square feet or less than ~~150~~ **200** square feet in floor area to include roadside and park stands for the sale of food, fruit and vegetables, fishing bait, and boat rental, provided such facilities are not usable for human habitation. However, no structure for such uses shall be allowed within 100 feet of the Shenandoah River.

3-C SUPPLEMENTARY REGULATIONS

Uses in Various Districts

3-C-3 Supplementary Regulations for Development in Annexation Area B

3-C-2-h Dwellings of less than 600 square feet ~~heated area~~ of **Living Space**:

One such dwelling, occupied by not more than two people, is allowed on parcels of six acres or more. Such dwellings shall be on the same parcel as a Single-Family Detached Dwelling Unit with more than 600 square feet of ~~heated area~~ **Living Space**. For parcels not under permanent conservation easement, such dwellings shall be located within 300 feet of a Single-Family Detached Dwelling Unit with more than 600 square feet of ~~heated area~~ **Living Space**. ***Living Space is space within a dwelling utilized for living, sleeping, eat, cooking bathing, washing and sanitation purposes.***

**BOARD OF SUPERVISORS
REGULAR MEETING
ZONING ORDINANCE TEXT AMENDMENT**

**2011 OCTOBER 18
PUBLIC HEARING**

The Clarke County Planning Commission recommends the amendment of the County Zoning Ordinance:

Section 3-E-3-e, Certificates of Appropriateness (in Historic Overlay Districts), so as to require the review of changes to the roof or windows of contributing buildings (in addition to changes that require a Building Permit) to be reviewed by the full Historic Preservation Commission instead of the Commission's Executive Committee. The changes also edit the sections for clarity, establish a time limit for action, and to specifically state that the public hearing notice requirements shall follow the requirements for all other public hearings, as described in Zoning Ordinance section 10-E.

Section 3-E-3-f, Appeals, which references Virginia Code Section 15.2306, which allows the demolition of an historic structure if it is offered for "a price reasonably related to its fair market value", so as to establish a method to define this price.

TA-11-03

No additional comments.

RECOMMENDATION

Approval of the amendments to the County Zoning Ordinance.

Comments to BOS – 2011 September 27

After a public hearing at which no member of the public spoke, the Commission voted (Yes: Ohrstrom, Caldwell, Kreider, McKay, Nelson, Steinmetz, Thuss; No: McFillen; Absent: Brumback, Dunning, Wade), to recommend approval of the amendments to the Board of Supervisors.

RECOMMENDATION

Set public hearing on the proposed amendment for the next regular meeting of the Board on October 18.

Comment to PC – 2001 July 1

At the last Commission meeting, several Commissioners expressed concern about the lack of time limit for Preservation Commission action and the method for defining "a price reasonably related to its fair market value" for demolition purposes.

- The amendment has been revised so as to establish a time limit of 60 days from the first public hearing for Commission action and 30 days from its initial meeting for Executive Committee action.
- Regarding the definition of "price", the amendment has been revised to state: "Such price shall be not more than 120% of the assessed value of the property as set by the County Commissioner of the Revenue. If the property owner does not believe that a price that is not more than 120% of the assessed value is reasonable, he or she may obtain a value from a certified appraiser at his or her expense. If the value determined by the property owner's appraiser exceeds 120% of the assessed value, the appraiser and the Commissioner of the Revenue shall establish a mutually agreed upon price. If the appraiser and the Commissioner are unable to establish a mutually agreed upon price, the County shall obtain the services of a certified appraiser to establish a third value. The cost of this appraiser to establish a third value shall be paid by the property owner. The price reasonably related to fair market value shall then be the average of the assessed value, the value established by the appraiser hired by the property owner, and the value established by the third appraiser."

RECOMMENDATION

Recommend approval to the Board of Supervisors of the proposed amendments

Comments to PC – May 6

The phrase "a price *within* 20% of the current ...value" has been clarified to read "a price *not exceeding* 20% of the current ... value" as suggested by Commission members. The County Historic Preservation Commission has voted to recommend both amendments.

**BOARD OF SUPERVISORS
REGULAR MEETING
ZONING ORDINANCE TEXT AMENDMENT**

**2011 OCTOBER 18
PUBLIC HEARING**

RECOMMENDATION

Recommend approval to the Board of Supervisors of the proposed amendments

Comments to PC – May 6

Since the last Commission meeting, it has come to staff's attention that the Section 3-E-3-f, Appeals of decisions in Historic Overlay Districts, references Virginia Code Section 15.2306, which allows the demolition of an historic structure if it is offered for "a price reasonably related to its fair market value". There is no specific definition as to the method of determining a price reasonably related to its fair market value. This could be determined by the hiring of appraisers, however given that a property's assessed value is supposed to be fair market value, it is proposed to define this phrase as meaning a price within 20% of the current property value assessed by the Clarke County Commissioner of the Revenue. Providing a 20% range in property value allows for changes in market conditions and addresses the portion of the Virginia Code section that says the price is to be "reasonably related" to fair market value.

As this amendment deals with the same sections of the Zoning Ordinance concerning Historic Overlay Districts as the previously advertised amendment, it is recommended that action on the early amendment be postponed and the amendments readvertised so as to include the additional change.

RECOMMENDATION

Set Public Hearing on the expanded proposed amendments to the County Zoning Ordinance for the next regular meeting of the Commission on June 3rd.

Comments to PC – April 1

Clarke County has two county historic overlay districts: White Post (28 parcels) and Millwood commercial property (8 parcels). Currently, the full Commission reviews applications for Certificates of Appropriateness in these overlay districts for the erection of any building or structure or the major alteration or restoration of a contributing building or structure. The Commission's Executive Committee (Chair and Vice-chair) reviews for any degree of alteration or restoration of a non-contributing building or structure, for a minor alteration or restoration of a contributing building or structure, or for the erection of a sign. A minor alteration is defined as something that requires a Building Permit. Changes/replacements to roofs and windows do not require a Building Permit; however, such changes can significantly alter the character of historic structures and it is the consensus of the Historic Preservation Commission that proposals dealing with roofs and windows should also come to the full Commission. In addition, other editorial clarifications are proposed and a clarification that the public hearing notice requirements for applications coming to the full Commission are to follow the standard procedure for all other public hearing notices.

RECOMMENDATION

Set Public Hearing on the proposed amendments to the County Zoning Ordinance for the next regular meeting of the Commission on May 6th.

ZONING ORDINANCE TEXT AMENDMENT

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3-E-3 Historic Districts (H)

3-E-3-e Certificate of Appropriateness

1. Erection, Reconstruction, Alteration, or Restoration in an Historic District
 - a. The Preservation Commission shall ~~review~~ ***approve*** a Certificate of Appropriateness before any of the following activities may occur within the boundaries of a Historic District:
 1. the erection of any building or structure; or
 2. major alteration or restoration of a contributing building or structure.
 - b. The Executive Committee of the Preservation Commission, ***comprised of the Commission's Chair and the Vice-Chair***, shall approve a Certificate of Appropriateness before any of the following activities may occur within the boundaries of a Historic District:
 1. any degree of alteration or restoration of a non-contributing building or structure;
 2. minor alteration or restoration of a contributing building or structure, or
 3. the erection of a sign.
 - c. If the Executive Committee finds that the proposed activity is not compatible with the Historic District, as described in section ~~(b) 3-E-3-e-(3) below~~, ***Criteria for Approval of Certificate of Appropriateness***, the matter shall be referred to the full Preservation Commission for consideration. A decision ***by the Executive Committee*** to approve a Certificate may be appealed to the ***full*** Preservation Commission ***by any aggrieved party (except as noted below)*** within 10 working days of the decision. A decision of the Preservation Commission may be appealed to the Board of Supervisors ***per section 3-E-3-f, Appeals***. ~~Public notice is not required before action by the Executive Committee. Public notice is required before action by the Preservation Commission and/or Board of Supervisors.~~ The Chair of the Commission shall inform the Historic Preservation Commission of any Executive Committee approval in writing, within five working days ***of the action. A member of the Commission may request, in writing, that the full Commission review an approval by the Executive Committee. Such request for review must be submitted to the Zoning Administrator within five working days of action notification.***
 - d. A major alteration of a building or structure ***shall include any work that*** requires a building permit, ***or the repair or replacement of windows or roofs***. A minor alteration of a building or structure does not require a building permit ***or does not involve the repair or replacement of windows or roofs***. ~~The Executive Committee of the Preservation Commission shall be comprised of the Chair and the Vice-Chair.~~
 - e. Approval of a Certificate certifies that such erection, reconstruction, alteration or restoration is compatible with the historic landmarks, buildings, or structures within the District, based upon criteria listed in subsection ~~3-E-3-e-(3)~~. This section shall not be construed as to include normal repairs and maintenance such as repainting, provided such repair and maintenance activity does not include any architectural changes or alterations.
4. ***Action on Certificate of Appropriateness Application***
 - a. Public Notice Required ~~Prior to the issuance of any Certificate of Appropriateness~~
The Commission shall provide public notice ***in accord with section 10-E, Public Hearings*** of an application for a ***Certificate of Appropriateness for any activity that is initially heard by the full Commission*** ~~same~~, which notice shall include the date, time and location of the Commission meeting at which any such application will be considered, as well as a reference to the location and activity for which any such Certificate is sought. ~~Such notice shall appear at least one time in a newspaper having general circulation in Clarke County, and shall appear no less than seven days prior to the date of each such meeting.~~ ***Public notice is not required before action by the Executive Committee.***

b. Time Period for Action

The Preservation Commission shall act to approve, approve with conditions, or deny the requested Certificate of Appropriateness within 60 days of the initial Public Hearing on the request. Failure of the Commission to act within this 60-day period shall be deemed approval of the request unless the Commission and the applicant agree upon an extension of the time period. The Executive Committee shall act to approve, approve with conditions, or refer to the Commission the requested Certificate of Appropriateness within 30 days of the first meeting of the Committee on the request. Failure of the Committee to act within this 30-day period shall be deemed approval of the request unless the Committee and the applicant agree upon an extension of the time period.

3-E-3-f Appeals

1. Any decision made under the provisions of this Section may be appealed to the Board of Supervisors by any party aggrieved by such decision and may be further appealed pursuant to ~~Section 15.2-2306~~, Code of Virginia (1950), as amended.
2. *In lieu of an appeal to the Board of Supervisors of a decision to deny a request to demolish an historic structure, Section 15.2-2306 provides a procedure to allow a property owner to demolish an historic structure after it has been offered for sale “at a price reasonably related to its fair market value”.*
 - a. *Such price shall be not more than 120% of the assessed value of the property as set by the County Commissioner of the Revenue.*
 - b. *If the property owner does not believe that a price that is not more than 120% of the assessed value is reasonable, he or she may obtain a value from a certified appraiser at his or her expense. If the value determined by the property owner’s appraiser exceeds 120% of the assessed value, the appraiser and the Commissioner of the Revenue shall establish a mutually agreed upon price. If the appraiser and the Commissioner are unable to establish a mutually agreed upon price, the County shall obtain the services of a certified appraiser to establish a third value. The cost of this appraiser to establish a third value shall be paid by the property owner. The price reasonably related to fair market value shall then be the average of the assessed value, the value established by the appraiser hired by the property owner, and the value established by the third appraiser.*

§ 15.2-2306. Preservation of historical sites and architectural areas.

A. 1. Any locality may adopt an ordinance setting forth the historic landmarks within the locality as established by the Virginia Board of Historic Resources, and any other buildings or structures within the locality having an important historic, architectural, archaeological or cultural interest, any historic areas within the locality as defined by § 15.2-2201, and areas of unique architectural value located within designated conservation, rehabilitation or redevelopment districts, amending the existing zoning ordinance and delineating one or more historic districts, adjacent to such landmarks, buildings and structures, or encompassing such areas, or encompassing parcels of land contiguous to arterial streets or highways (as designated pursuant to Title 33.1, including § 33.1-41.1 of that title) found by the governing body to be significant routes of tourist access to the locality or to designated historic landmarks, buildings, structures or districts therein or in a contiguous locality. A governing body may provide in the ordinance that the applicant must submit documentation that any development in an area of the locality of known historical or archaeological significance will preserve or accommodate the historical or archaeological resources. An amendment of the zoning ordinance and the establishment of a district or districts shall be in accordance with the provisions of Article 7 (§ 15.2-2280 et seq.) of this chapter. The governing body may provide for a review board to administer the ordinance and may provide compensation to the board. The ordinance may include a provision that no building or structure, including signs, shall be erected, reconstructed, altered or restored within any such district unless approved by the review board or, on appeal, by the governing body of the locality as being architecturally compatible with the historic landmarks, buildings or structures therein.

2. Subject to the provisions of subdivision 3 of this subsection the governing body may provide in the ordinance that no historic landmark, building or structure within any district shall be razed, demolished or moved until the razing, demolition or moving thereof is approved by the review board, or, on appeal, by the governing body after consultation with the review board.

3. The governing body shall provide by ordinance for appeals to the circuit court for such locality from any final decision of the governing body pursuant to subdivisions 1 and 2 of this subsection and shall specify therein the parties entitled to appeal the decisions, which parties shall have the right to appeal to the circuit court for review by filing a petition at law, setting forth the alleged illegality of the action of the governing body, provided the petition is filed within thirty days after the final decision is rendered by the governing body. The filing of the petition shall stay the decision of the governing body pending the outcome of the appeal to the court, except that the filing of the petition shall not stay the

decision of the governing body if the decision denies the right to raze or demolish a historic landmark, building or structure. The court may reverse or modify the decision of the governing body, in whole or in part, if it finds upon review that the decision of the governing body is contrary to law or that its decision is arbitrary and constitutes an abuse of discretion, or it may affirm the decision of the governing body.

In addition to the right of appeal hereinabove set forth, the owner of a historic landmark, building or structure, the razing or demolition of which is subject to the provisions of subdivision 2 of this subsection, shall, as a matter of right, be entitled to raze or demolish such landmark, building or structure provided that: (i) he has applied to the governing body for such right, (ii) the owner has for the period of time set forth in the same schedule hereinafter contained and at a price reasonably related to its fair market value, made a bona fide offer to sell the landmark, building or structure, and the land pertaining thereto, to the locality or to any person, firm, corporation, government or agency thereof, or political subdivision or agency thereof, which gives reasonable assurance that it is willing to preserve and restore the landmark, building or structure and the land pertaining thereto, and (iii) no bona fide contract, binding upon all parties thereto, shall have been executed for the sale of any such landmark, building or structure, and the land pertaining thereto, prior to the expiration of the applicable time period set forth in the time schedule hereinafter contained. Any appeal which may be taken to the court from the decision of the governing body, whether instituted by the owner or by any other proper party, notwithstanding the provisions heretofore stated relating to a stay of the decision appealed from shall not affect the right of the owner to make the bona fide offer to sell referred to above. No offer to sell shall be made more than one year after a final decision by the governing body, but thereafter the owner may renew his request to the governing body to approve the razing or demolition of the historic landmark, building or structure. The time schedule for offers to sell shall be as follows: three months when the offering price is less than \$25,000; four months when the offering price is \$25,000 or more but less than \$40,000; five months when the offering price is \$40,000 or more but less than \$55,000; six months when the offering price is \$55,000 or more but less than \$75,000; seven months when the offering price is \$75,000 or more but less than \$90,000; and twelve months when the offering price is \$90,000 or more.

4. The governing body is authorized to acquire in any legal manner any historic area, landmark, building or structure, land pertaining thereto, or any estate or interest therein which, in the opinion of the governing body should be acquired, preserved and maintained for the use, observation, education, pleasure and welfare of the people; provide for their renovation, preservation, maintenance, management and control as places of historic interest by a department of the locality or by a board, commission or agency specially established by ordinance for the purpose; charge or authorize the charging of compensation for the use thereof or admission thereto; lease, subject to such regulations as may be established by ordinance, any such area, property, lands or estate or interest therein so acquired upon the condition that the historic character of the area, landmark, building, structure or land shall be preserved and maintained; or to enter into contracts with any person, firm or corporation for the management, preservation, maintenance or operation of any such area, landmark, building, structure, land pertaining thereto or interest therein so acquired as a place of historic interest; however, the locality shall not use the right of condemnation under this subsection unless the historic value of such area, landmark, building, structure, land pertaining thereto, or estate or interest therein is about to be destroyed.

B. Notwithstanding any contrary provision of law, general or special, in the City of Portsmouth no approval of any governmental agency or review board shall be required for the construction of a ramp to serve the handicapped at any structure designated pursuant to the provisions of this section.

**BOARD OF SUPERVISORS
REGULAR MEETING
ZONING & SUBDIVISION ORDINANCE TEXT AMENDMENT**

**2011 OCTOBER 18
PUBLIC HEARING**

The Clarke County Planning Commission recommends the amendment of the:
County Zoning Ordinance:

Section 6-E, *Procedures for Site Plans*, so as to change the number and size of site plans submitted with an initial application and after approval, require the submission of digital copies, and establish standards for such digital submissions; and

County Subdivision Ordinance:

Section 4, *Procedures for Preliminary Subdivision Plat Application and Submission of Record Plat*, so as to change the number and size of plats submitted, require the submission of digital copies, and establish standards for such digital submissions.

TA-11-06

No additional comments.

RECOMMENDATION

Approval of the proposed amendments to the County Zoning and Subdivision Ordinances

Comment to BOS – 2011 September 27

Ms. Teetor provided an overview of the amendment and requested the addition of text under the sections entitled: “The digital files shall be submitted in the following projections:” to add:

After a public hearing at which no member of the public spoke, the Commission voted unanimously (absent: Ohrstrom), to recommend approval of the amendments to the Board of Supervisors.

RECOMMENDATION

Set public hearing on the proposed amendments to the County Zoning Ordinance for the next regular meeting of the Board on October 18.

Comment to PC – 2011 September 2

No additional comments.

RECOMMENDATION

Recommend approval of the proposed amendments to the Board of Supervisors.

Comment to PC – 2011 July 1

The proposed amendments address changing submittal requirements for Site Plans and Subdivisions so as to increase the number of paper copies because of the number of reviewing agencies, but reducing the size of most of these copies for distribution to the Planning Commission. The amendment also requires submittal of digital copies and establishes specifications for such digital submittal. The digital submissions include one copy in a Portable Document Format or PDF and another in a format defined as suitable for incorporation into the County Geographic information System (GIS).

RECOMMENDATION

Set public hearing on the proposed amendments for the next public meeting of the Commission on 2011 September 2.

ZONING ORDINANCE TEXT AMENDMENT

Text to be added showed in ***bold Italics***

Text to be deleted showed ~~struck through~~

6 SITE DEVELOPMENT PLANS

6-E PROCEDURES

6-E-2 Application

6-E-2-a Application for approval of a site development plan shall be made by submitting an application form, ~~45~~ ***paper*** copies of the site plan, ***a digital or electronic copy of the site plan (Portable Document Format (PDF), digital files (as described below)*** and the applicable fee, to the Agent.

1. A total of 21 paper copies shall be submitted, 15 copies on 11 by 17 inch paper and six copies on 24 by 36 inch paper.

2. The digital files shall be provided in one of the following formats:

DXF (AutoCAD ASCII Drawing Exchange File)

ArcGIS shapefile

ArcGis Personal geodatabase

3. The digital files shall provide individual layers for the following features:

Site boundary

Parcel lot lines

Lot numbers

Tax Map numbers

Streets and Roads

Road Right of Ways

Road names

Building footprints

Utilities and Lines

Easements

4. The digital files shall be submitted in the following projection:

Projected Coordinate System: NAD 1983 State Plane Virginia North FIPS 4501 Feet

Projection: Lambert Conformal Conic

False Easting: 11482916.66666666

False Northing: 6561666.66666667

Central Meridian: -78.50000000

Standard Parallel: 1:38.03333333

Standard Parallel: 2:39.20000000

Latitude Of Origin: 37.66666667

Linear Unit: Foot US

Geographic Coordinate System: GCS North American 1983

Datum: D North American 1983

Prime Meridian: Greenwich

Angular Unit: Degree

A minimum of two property corners shall be identified by xy coordinates in order to “tie to” existing GIS layers.

A Statement indicating the source of the northern meridian and amount of declination used.

The Zoning Administrator may modify the number and size of paper copies or digital copies and may modify the format and features for such digital information based on unique circumstances.

- 6-E-4 Compliance with Conditions
 A Site Plan shall become null and void if it is not submitted, in a form complying with all conditions established by the Planning Commission or Board of Supervisors, to the Planning Commission or Board of Supervisors Chair and Zoning Administrator for signature within six months from the date of approval by the Planning Commission or Board of Supervisors. The Planning Commission or Board of Supervisors may extend this time limit upon written request of the property owner. ***Such submittal shall include six copies on 24 by 36 inch paper, a digital or electronic copy of the site plan (Portable Document Format (PDF), digital files (see section 6-E-2-a-2 thru 5 for format, features, and projection). The Zoning Administrator may modify the number of paper copies or digital copies and may modify the format and features for such digital information based on unique circumstances.***

SUBDIVISION ORDINANCE TEXT AMENDMENT

Text to be added showed in ***bold Italics***

Text to be deleted showed ~~struck through~~

4 PROCEDURE FOR SUBDIVISION APPROVAL

4-B APPLICATION

4-B-4 Preliminary Plat.

4-B-4-(a) ~~Fifteen~~ ***Twenty-one*** blue line or black line prints (***fifteen copies on 11 by 17 inch paper and six copies on 24 by 36 inch paper***), a digital or electronic copy of the plat (Portable Document Format (PDF), and digital files (as described below) shall be submitted. ***For digital data standard transfer media will be accepted including CD, DVD, email or ftp.***

1. ***The digital files shall be provided in one of the following formats:***

DXF (AutoCAD ASCII Drawing Exchange File)

ArcGIS shapefile

ArcGis Personal geodatabase

2. ***The digital files shall provide individual layers for the following features:***

Site boundary

Parcel lot lines

Lot numbers

Tax Map numbers

Streets and Roads

Road Right of Ways

Road names

Building footprints

Utilities and Lines

Easements

3. ***The digital files shall be submitted in the following projection:***

Projected Coordinate System: NAD 1983 State Plane Virginia North FIPS 4501 Feet

Projection: Lambert Conformal Conic

False Easting: 11482916.666666666

False Northing: 6561666.666666667

Central Meridian: -78.50000000

Standard Parallel: 1:38.03333333

Standard Parallel: 2:39.20000000

Latitude Of Origin: 37.666666667

Linear Unit: Foot US

Geographic Coordinate System: GCS North American 1983

Datum: *D North American 1983*

Prime Meridian: *Greenwich*

Angular Unit: *Degree*

A minimum of two property corners shall be identified by xy coordinates in order to “tie to” existing GIS layers.

A Statement indicating the source of the northern meridian and amount of declination used.

The Zoning Administrator may modify the number of paper prints or digital copies and may modify the format and features for such digital information based on unique circumstances.

- 4-B-4-(b) The preliminary plat and all required supporting documents submitted shall conform in all ways with the requirements set forth in Article 7, Section B of this Ordinance.

4-I SUBMISSION OF RECORD PLAT

- 4-I-1 After approval of the Preliminary Plat, ~~45~~ *paper* copies, *a digital or electronic copy of the plat (Portable Document Format (PDF), and digital files (See section 4-B-4-(a) 1 thru 4)* of the Record Plat ~~at least four of which shall evidence original signatures for all required certificates and approvals,~~ shall be submitted to the Zoning Administrator not less than 15 days prior to the Commission meeting at which consideration thereon is desired.

1. *A total of twenty-one paper copies shall be submitted, fifteen copies on 11 by 15 inch paper and six copies on 18 by 24 inch paper. These six copies shall evidence original signatures for all required certificates and approvals.*
2. *For digital data standard transfer media will be accepted including CD, DVD, email or ftp. The Zoning Administrator may modify the number of paper prints or digital copies and may modify the format and features for such digital information based on unique circumstances.*

**BOARD OF SUPERVISORS
REGULAR MEETING
ZONING ORDINANCE TEXT AMENDMENT**

**2011 OCTOBER 18
PUBLIC HEARING**

The Clarke County Planning Commission recommends the amendment of the County Zoning Ordinance: Section 1, *Authority, Purposes and Intent, Planning Commission, and Zoning Administrator*, and Section 7, *Appeals, Variance and Zoning Map Interpretations*, so as to shift the sections regarding modifications that can be approved by the Zoning Administrator from Section 1 to Section 7;
Sections 3-A-1-d, 3-A-2-d, 3-A-d, *Maximum Height of All Structures in the AOC, FOC, and Rural Residential Zoning Districts* and
Section 4-H-3, *Height Regulations Exceptions*, so as to shift from Section 4-H-3 to Section 3-A the 25-height limit for structures on parcels narrower than 75 feet;
Section 3-C-2, *Supplementary Regulations for Uses Various Districts* and
Section 4-H-3, *Height Regulations Exceptions*, so as to shift from Section 4-H-3 to Section 3-C-2 the 18 foot, six-inch height limit for Gasoline Pump Canopies;
Section 4-H, *Height Regulations Exceptions*, so as to shift from Section 4-H-3-c to 4-H-3-a the height exception for parapet walls and to increase the exception by 6 inches to 42 inches to be consistent with the Building Code;
Section 4-J-6, *Exception process to requirement that off-street parking be located on the same lot as principal use*, so as to change the entity that could approve such an exception from the Board of Zoning Appeals to the Planning Commission when it reviews a property's site plan;
Section 9-B-106, *definition of the term 'Livestock'*, so as to define livestock as hoofed animals and the order of animals that includes ostriches and emus. TA-11-07

No additional comments.

RECOMMENDATION

Approval of the proposed amendments to the County Zoning Ordinance

Comment to BOS – 2011 September 27

After a public hearing at which no member of the public spoke, the Commission voted unanimously (absent: Ohrstrom), to recommend approval of the amendments to the Board of Supervisors.

RECOMMENDATION

Set public hearing on the proposed amendments to the County Zoning Ordinance for the next regular meeting of the Board on October 18.

Comment to PC – 2011 September 2

No additional comments.

RECOMMENDATION

Recommend approval of the proposed amendments to the Board of Supervisors.

Comment to PC – 2011 July 1

These amendments address four distinct topics:

First, recodifying the provision that allows the Zoning Administrator to make minor modifications to Zoning Ordinance requirements from the section describing the Zoning Administrator to the section describing other forms of appeals, variances, and interpretations.

Second, recodifying ordinances related to specific height limit exceptions to more logical locations in the ordinance and to make such standards, in regard to parapets, consistent with the current Building Code.

Third changing the entity, from the Board of Zoning Appeals to the Planning Commission, which can grant an exception to the requirement that off-street parking be on the same lot as the principal use. The change stipulates that the Commission can do this only as part of a Site Plan review process.

Fourth, changing the definition of livestock from a list of types of animals, some of which are incorrect, to simply hoofed animals plus the order of animals that includes ostriches and emus.

RECOMMENDATION

Set public hearing on the proposed amendments for the next public meeting of the Commission on September 2nd.

ZONING ORDINANCE TEXT AMENDMENT

Text to be added showed in ***bold Italics***Text to be deleted showed ~~struck through~~

1 AUTHORITY, PURPOSES AND INTENT, PLANNING COMMISSION, AND ZONING ADMINISTRATOR

1-D ZONING ADMINISTRATOR

~~1-D-6 Administrative Modification of Zoning Ordinance Provisions by Zoning Administrator~~7 APPEALS, VARIANCES, AND ~~ZONING MAP INTERPRETATIONS, AND MODIFICATIONS,~~7-A ~~BOARD OF ZONING APPEALS ORGANIZATION AND PROCEDURES~~***APPEALS, VARIANCE, AND ZONING MAP INTERPRETATIONS***7-A-1 ~~Membership~~ ***Board of Zoning Appeals – Organization and Procedures***7-A-1-a Membership
and following~~7-B~~ 7-A-2 Appeals of Administrative Determinations~~7-C~~ 7-A-3 Variance~~7-D~~ 7-A-4 Zoning District Map Interpretations~~7-E~~ 7-A-5 Not empowered to Rezoning Property7-B ***MODIFICATIONS***

3 DISTRICT REGULATIONS

3-A SCHEDULE OF DISTRICT REGULATIONS

3-A-1 Agricultural-Open Space-Conservation District - AOC

3-A-1-d Maximum Height of All Structures: 35 feet, except ***on parcels with a width of less than 75 feet, structures shall not exceed a height of 25 feet, and as otherwise provided***

3-A-2 Forestal-Open Space-Conservation District - FOC

3-A-2-d Maximum Height of All Structures: 35 feet, except ***on parcels with a width of less than 75 feet, structures shall not exceed a height of 25 feet, and as otherwise provided***

3-A-3 Rural Residential District - RR

3-A-3-d Maximum Height of All Structures: 35 feet, except ***on parcels with a width of less than 75 feet, structures shall not exceed a height of 25 feet, and as otherwise provided***

3-C SUPPLEMENTARY REGULATIONS

3-C-2 Uses in Various Districts

3-C-2-* Gasoline Pump Canopies: Canopies covering gasoline pumps shall not exceed a height of 18 feet, 6 inches.

4-H HEIGHT REGULATIONS

4-H-3 Height Limitations

4-H-3-a Exceptions:

1. Agricultural structures shall not exceed 50 feet in height, (except for silos, which shall not exceed 100 feet in height). However, in no event shall the height of agricultural structures exceed the distance from the structure to the nearest lot line.
2. Freestanding flagpoles may exceed the maximum height limit established in each zoning district by 50%, but shall not exceed in height the distance from the nearest lot line.
3. Water tanks shall not exceed in height the distance from the nearest lot line.

4-H-3-b

- 4. ~~Exceptions:~~ Towers, gables, penthouses, scenery lofts, residential chimneys, cupolas, spires, flagpoles, similar structures, smokestacks, and necessary mechanical appurtenances, may be erected on a building to a height greater than the limit established for the district in which the building is located; provided, that no such exception shall cover at any level more than fifteen percent of the area of the roof on which it is to be erected; and provided, further, that no such exception shall exceed maximum height established in the district by more than forty percent.
- 5. ***A parapet wall, cornice, or similar projection may exceed the height limit established for each zoning district by not more than three feet, six inches.***

4-H-3-e

~~Parapet Walls, Cornices, etc.:~~ A parapet wall, cornice or similar projection may exceed the height limit established for the district by not more than three feet, but shall not extend more than three feet above the roof level of any building.

4-H-3-d

~~Gasoline Pump Canopies:~~ Canopies covering gasoline pumps shall not exceed a height of 18 feet, 6 inches.

4-H-3-e

~~Structures in the AOC, FOC, or Rural Residential Zoning District on parcels with a width of less than 75 feet shall not exceed a height of 25 feet.~~

4 GENERAL REGULATIONS

4-J OFF-STREET PARKING

4-J-6 To be Located on Same Lot as Principal Use: Exceptions

4-J-6-a General: Required off-street parking facilities shall be on the same lot with the principal use or structure except as provided below.

4-J-6-b Exceptions: Where it is impractical to provide all or part of required off-street parking ***for non-single family uses*** on the same lot, exceptions may be permitted by the ~~Board of Zoning Appeals~~ ***Planning Commission. Such an exception shall be considered only in conjunction with the review of a Site Plan, as described in Section 6*** to allow off-street parking within the distances indicated in ~~Section 4-J-6e below~~, as measured by normal pedestrian routes, subject to:

1. Buffering and design and improvement standards applying generally to off-street parking;
2. Special conditions and safeguards called for in the circumstances of the case; and
3. Requirements of satisfactory assurance that such required parking will remain available for the use or structure, or that equivalent similarly approved parking will be provided before such parking is diminished in whole or in part.

~~4-J-6-c Distances: The Board of Zoning Appeals may permit off lot parking not more than the indicated distance from the uses served, and in the same district or in a district appearing after said district in the Schedule of District Regulations. Distances shall be measured along pedestrian routes, and from the nearest portion of the off-street parking facility to an entrance to the use served.~~

~~Maximum Distance to Off Site Parking Facility (feet):~~

One and two family	Must be on same lot
Other residential	300
All other uses	600

9 DEFINITIONS

9-B DEFINITIONS

9-B-106 LIVESTOCK: Includes all domestic or domesticated ~~hoofed animals;~~ ***bovine animals, including but not limited to cattle; caprine animals, including but not limited to sheep; equine animals, including but not limited to horses; including but not limited to goats; porcine animals, including but not limited to swine, and Struthioniformes order of animals (also known as ratite animals), including but not limited to ostriches and emus.***

Clarke County Board of Supervisors

Adjournment

Clarke County Board of Supervisors

Monthly Reports:

1. Building Department
2. Commissioner of the Revenue
3. Virginia Regional Transport
4. Energy Management Update

**COUNTY OF CLARKE
BUILDING PERMIT REPORT
FOR THE MONTH ENDING 9-30-2011**

RESIDENTIAL RENOVATIONS

Owner/Contractor Location	Description	Est Cost
KRAYBILL, EUGENE D & CHRIST/INTEGRITY CUSTOM BUILDERS, L 317 FIRST STREET 22611	REMODEL DWELLING (MINIMUM REMO	0
BAUHAN, H B & SHEILA K/SELF CONTRACTOR 644 PYLETOWN ROAD 22620	1sty ADDITION + ELEC + PLBG	41,000
COBLE, KIERSTEN E & SEFCHIC/SELF CONTRACTOR 329 HOPKINS DRIVE 22620	FINISH BSMT + ELEC + MECH + PL	75,000
MAREAN, PETER A & MARY C/SELF CONTRACTOR 94 ASPEN LANE 20135	1sty ADDITION + ATTACHED GARAG	130,000
	TOTAL:	4 246,000

MISC BUILDING PERMITS

Owner/Contractor	Description	Est Cost
WOOD, WILBUR N III & AMY P/SELF CONTRACTOR	REAR DECK (11' x 12')	2,000
BANKS, JOYCE S/SELF CONTRACTOR	RE-LINE CHIMNEY	0
HILT, CHRISTOPHER & MEREDIT/SELF CONTRACTOR	RENEWAL PERMIT-REMODEL ATT GAR	0
ISAACS, HARRY Z % LONG BRAN/SELF CONTRACTOR	TENT FOR WEDDING TO BE HELD 10	0
ISAACS, HARRY Z % LONG BRAN/SELF CONTRACTOR	TENT FOR WEDDING TO BE HELD 9/	0
ISAACS, HARRY Z % LONG BRAN/SELF CONTRACTOR	TENT FOR WEDDING TO BE HELD 9/	0
WARRENTON KENNEL/OLD DOMINI/SELF CONTRACTOR	3 TENTS FOR HUNT COUNTRY CLUST	0
SAGER, RALPH CLAYTON ESTATE/WILKINS CONSTRUCTION	REPLACE CB FOUNDATION + DRAINT	0
WOODLEY PARK, LC/LODGE CONSTRUCTION INC	TENT FOE EVENT TO BE HELD 9/16	0
CONRAD, DAVID F & LAUREN E/SELF CONTRACTOR	RE-LINE CHIMNEY	0
SMITH, DOUGLAS & MONICA SIN/ANTHONY & SYLVAN POOLS CORPO	IN-GRD POOL (18'x37'; 3'-6' DE	15,000

**COUNTY OF CLARKE
 BUILDING PERMIT REPORT
 FOR THE MONTH ENDING:9-30-2011**

MISC BUILDING PERMITS

Owner/Contractor	Description	Est Cost
BAKER, H M JR/BRAITHWAITE, CHRIS	1sty LOG SUMMER KITCHEN W/ POR	11,000
GOODWIN, KATHERINE E & SEDE/SELF CONTRACTOR	REAR DECK (11' x 7'8")	2,000
TANNEHILL, RANDOLPH & BOUDR/SELF CONTRACTOR	FINISH FULL BATH IN BASEMENT+E	7,000
TOTAL:		14 37,000

DEMOLITIONS

Owner/Contractor	Location	Est Cost
HERNANDEZ-TORREZ, ANA DAISY/SELF CONTRACTOR	1529 TRIPLE J ROAD 22611	46,400
TOTAL:		1 46,400

Total # of Building Permits Issued: 19
Total Estimated Cost: 329,400
Total Revenue Collected: 4,935.55

The following permits are not included in the total # of permits and estimated costs.

Electrical: 20
 Mechanical: 12
 Plumbing: 5
 Fire Prot.: 5

COUNTY OF CLARKE

RECAP BY PROJECT TYPE FOR THE MONTH ENDING: 9-30-2011

Page: 1

<u>Project Description</u>	<u>#</u>	<u>VALUE</u>
ACCESSORY BLDG RESIDENTIAL	1	11,000
ADDITION/REMODEL SINGLE FAMILY	3	246,000
DECK/PORCH	2	4,000
DEMOLITION OF BUILDING	1	46,400
ELECTRIC PERMITS	20	0
FIREPLACE/CHIMNEY	1	0
FIRE PROTECTION PERMIT	1	0
FOUNDATION PERMIT	1	0
MECHANICAL PERMITS	12	0
PLUMBING PERMITS	5	0
SWIMMING POOL/SPA	1	15,000
RENEWAL PERMIT	1	0
REMODEL-MINIMUM FEE	1	7,000
REMODEL-MINIMUM FEE (RES)	1	0
TENTS OVER 900'	5	0
UNDEFINED ACTIVITY	1	0
=====		
TOTALS:	57	329,400
=====		

RECAP BY DISTRICT FOR THE MONTH ENDING: 9-30-2011

<u>Name</u>	<u>#</u>	<u>VALUE</u>
GREENWAY DISTRICT	11	0
CHAPEL DISTRICT	11	41,000
BATTLETOWN DISTRICT	11	137,000
LONGMARSH DISTRICT	9	57,400
BERRYVILLE DISTRICT	10	19,000
BOYCE DISTRICT	5	75,000
=====		
TOTALS:	57	329,400
=====		

INSPECTIONS REPORT FOR THE MONTH ENDING: 9-30-2011

<u>Inspection Type</u>	<u>#</u>
Building:	65
Electrical:	50
Mechanical:	43
Plumbing:	21
Fire Protection:	1
=====	
TOTALS:	180
=====	

DAY	DATE	HOURS IN FIELD	HOURS IN OFFICE	TOTAL HOURS	BLDG INSP	ELEC INSP	GAS INSP	MECH INSP	PLBG INSP	MISC INSP	TOTAL INSP	START MILEAGE	END MILEAGE	TOTAL MILES DRIVEN	FUEL	COMMENTS
Thursday	9/1/2011	5	3	8	3	2	2	1	2	1	9	98285	98372	87		
Friday	9/2/2011	5	3	8	10	4	3	2	2	2	21	98372	98452	80	14.5	
Saturday	9/3/2011															
Sunday	9/4/2011															
Monday	9/5/2011															
Tuesday	9/6/2011	4	4	8	1	1					2	98452	98486	34		
Wednesday	9/7/2011	5	3	8	4	2		1			7	98486	98523	37		
Thursday	9/8/2011	4	4	8	2	1				1	4	98523	98557	34		
Friday	9/9/2011	5	3	8	3	4		2	1	1	10	98557	98606	49		
Saturday	9/10/2011															
Sunday	9/11/2011															
Monday	9/12/2011															
Tuesday	9/13/2011															
Wednesday	9/14/2011															
Thursday	9/15/2011															
Friday	9/16/2011															
Saturday	9/17/2011															
Sunday	9/18/2011															
Monday	9/19/2011	5	3	8	5	1	6	2	1	1	15	98815	98878	63		
Tuesday	9/20/2011	4	4	8	5	1		1	1	1	8	98878	98939	61		
Wednesday	9/21/2011	4	4	8	1	8	5	1	1	1	16	98939	98997	58		
Thursday	9/22/2011	4	4	8	1	1					1	98997	99032	35		
Friday	9/23/2011	5	3	8	5	5		1	2	1	14	99032	99070	38		
Saturday	9/24/2011															
Sunday	9/25/2011															
Monday	9/26/2011															
Tuesday	9/27/2011															
Wednesday	9/28/2011	5	3	8	4	4	2	2	2	1	15	99167	99237	70		
Thursday	9/29/2011	4	4	8	1	2		1			4	99237	99264	27	17	
Friday	9/30/2011	5	3	8	3	5	1	3	1	1	13	99264	99325	61		
TOTALS		64	48	112	48	40	17	17	14	3	139			734	31.5	

DAY	DATE	HOURS IN FIELD	HOURS IN OFFICE	TOTAL HOURS	BLDG INSP	ELEC INSP	GAS INSP	MECH INSP	PLBG INSP	MISC INSP	TOTAL INSP	START MILEAGE	END MILEAGE	TOTAL MILES DRIVEN	FUEL	COMMENTS
Thursday	9/1/2011			0							0			0		
Friday	9/2/2011			0							0			0		
Saturday	9/3/2011			0							0			0		
Sunday	9/4/2011			0							0			0		
Monday	9/5/2011			0							0			0		
Tuesday	9/6/2011			0							0			0		
Wednesday	9/7/2011			0							0			0		
Thursday	9/8/2011			0							0			0		
Friday	9/9/2011			0							0			0		
Saturday	9/10/2011			0							0			0		
Sunday	9/11/2011			0							0			0		
Monday	9/12/2011	3	5	8	2	2	0	0	1	0	5	98606	98634	28	16.283	
Tuesday	9/13/2011	3.5	4.5	8	6	2	3	2	2	0	15	98634	98686	52		
Wednesday	9/14/2011			0							0			0		
Thursday	9/15/2011	5	3	8	5	2	0	0	1	0	8	98686	98751	65		
Friday	9/16/2011	4.75	3.25	8	1	3	0	0	1	0	5	98751	98815	64		
Saturday	9/17/2011			0							0			0		
Sunday	9/18/2011			0							0			0		
Monday	9/19/2011			0							0			0		
Tuesday	9/20/2011			0							0			0		
Wednesday	9/21/2011			0							0			0		
Thursday	9/22/2011			0							0			0		
Friday	9/23/2011			0							0			0		
Saturday	9/24/2011			0							0			0		
Sunday	9/25/2011			0							0			0		
Monday	9/26/2011	2.75	5.25	8	0	0	1	1	0	0	2	99070	99118	48		
Tuesday	9/27/2011	3	5	8	3	1	0	1	0	0	5	99118	99167	49		
Wednesday	9/28/2011			0							0			0		
Thursday	9/29/2011			0							0			0		
Friday	9/30/2011			0							0			0		
TOTALS		22	26	48	17	10	4	4	5	0	40			306	16.283	

**COUNTY OF CLARKE, VA
NEW SINGLE FAMILY DWELLINGS
2011**

	Battletown	Berryville	Boyce	Chapel	Greenway	Longmarsh	TOTAL	COMMENTS
January	0	0	0	1	1	0	2	Hse in GW replaces demolished dwelling.
February	0	0	0	0	0	0	0	
March	1	0	0	1	2	0	4	
April	0	0	0	0	1	0	1	Hse in GW replaces dwelling that burned. Hse in CH built on existing foundation.
May	0	1	0	2	0	1	4	
June	0	0	0	0	0	1	1	
July	0	0	0	0	0	0	0	
August	0	0	0	0	1	2	3	Hse in GW replaces demolished dwelling.
September	0	0	0	0	0	0	0	
October								
November								
December								
TOTAL	1	1	0	4	5	4	15	

COUNTY OF CLARKE CIRCUIT COURT
MONTH END DEEDS OF PARTITION AND CONVEYANCE
LOCAL TAXATION DEPARTMENT
COUNTY
FOR SEPTEMBER, 2011

RECEIVED OCT - 3 2011

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
09/01/11	11-1516	TODD L B CARLISLE	N ELIZABETH A RASIAK 206 STONELEDGE PLACE, NE LEESBURG, VA 20176	N 114,900.00 ^{115K}	DBS	100%
		RECORDED TIME: 11:05				
		DESCRIPTION 1: TOWN OF BERRYVILLE, LOT 22, SEC C				
		DATE OF DEED : 08/30/11 BOOK: 537 PAGE: 592 MAP: 14A2-14-C-22				
		NUMBER PAGES : 0				
09/01/11	11-1519	JANE E ASHBY	N EUGENE & CHRISTINA KRABILL 317 FIRST STREET BERRYVILLE, VA 22611	N 87,000.00	DBS	100%
		RECORDED TIME: 11:15				
		DESCRIPTION 1: TOWN OF BERRYVILLE				
		DATE OF DEED : 08/31/11 BOOK: 537 PAGE: 616 MAP: 14A2-A-155				
		NUMBER PAGES : 0				
09/01/11	11-1521	PAUL & NANCY LAAVEG	N ROBERT & KIM TINDOL 459 PROVIDENCE LANE BLUEMONT, VA 20135	N 500,000.00	DBS	100%
		RECORDED TIME: 11:18				
		DESCRIPTION 1: CHAPEL DISTRICT, TRACT 5 & 6				
		DATE OF DEED : 08/31/11 BOOK: 537 PAGE: 629 MAP: 32-12-5				
		NUMBER PAGES : 0				
09/06/11	11-1536	RECONTRUST COMPANY N A (FIDLER	N THE BANK OF NEW YORK MELLON 475 CROSS POINT PKWY GETZVILLE NY 14068	N 180,000.00	DTF	100%
		RECORDED TIME: 01:52				
		DESCRIPTION 1: LOTS 164---168,BLOCK 2H,UNIT 2 - SHEN.RET BATTLETOWN DIST				
		DATE OF DEED : 08/29/11 BOOK: 537 PAGE: 691 MAP: 17-A2-22-164--168				
		NUMBER PAGES : 0				
09/06/11	11-1538	BRIAN M ROSENBERY, ET AL	N BRIAN M ROSENBERY 101 BATTLETOWN DRIVE BERRYVILLE, VA 22611	N 130,000.00	DBS	100%
		RECORDED TIME: 04:25				
		DESCRIPTION 1: TOWN OF BERRYVILLE, LOT 1A				
		DATE OF DEED : 09/06/11 BOOK: 537 PAGE: 709 MAP: 14A3-2-E-1				
		NUMBER PAGES : 0				
09/06/11	11-1539	BRIAN M ROSENBERY	N BRIAN & PAM ROSENBERY 101 BATTLETOWN DISTRICT BERRYVILLE, VA 22611	N .00	DBS	100%
		RECORDED TIME: 04:26				
		DESCRIPTION 1: TOWN OF BERRYVILLE, LOT 1A				
		DATE OF DEED : 09/06/11 BOOK: 537 PAGE: 711 MAP: 14A3-2-E-1				
		NUMBER PAGES : 0				
09/06/11	3802	DOUGLAS E BURTON,DECD	N/A N/A BATTLETOWN DIST	.00	REA	00%
		RECORDED TIME: 14:30				
		DESCRIPTION 1: LOT 61,BLK 1D,SEC.1 - SHEN. RET				
		DATE OF DEED : 09/06/11 BOOK: 89 PAGE: 713 MAP: 17-A1-7-61				
		NUMBER PAGES : 0				
09/06/11	3803	DOROTHEA E BURTON,DECEASED	N/A N/A BATTLETOWN DIST	.00	COPY	00%
		RECORDED TIME: 15:10				
		DESCRIPTION 1: LOT 61,BLK 1D,SEC.1 - SHEN. RETREAT				
		DATE OF DEED : 09/06/11 BOOK: 89 PAGE: 715 MAP: 17-A1-7-61				
		NUMBER PAGES : 0				

114,900
w/impv

101,800
w/impv

579,400
w/impv

283,300
w/impv

FAMILY SP

COUNTY OF CLARKE CIRCUIT COURT
 MONTH END DEEDS OF PARTITION AND CONVEYANCE
 LOCAL TAXATION DEPARTMENT
 COUNTY
 FOR SEPTEMBER, 2011

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
09/07/11	11-1546	DAVID R PELLEMAN ✓ RECORDED TIME: 01:25 DESCRIPTION 1: 3.3227 ACRES DATE OF DEED : 09/01/11 BOOK: 537 PAGE: 742 MAP: 8-14-1 NUMBER PAGES : 0	N DAVID R & ANGELA C PELLEMAN 2459 ALLEN RD LONGMARSH DIST	N .00 BERRYVILLE VA 22611 WR/S PIN:	DG	100%
09/07/11	11-1542	BRIAN & PAMELA ROSENBERY ✓ RECORDED TIME: 11:10 DESCRIPTION 1: TOWN OF BERRYVILLE, LOTS 16 & 17 DATE OF DEED : 09/06/11 BOOK: 537 PAGE: 716 MAP: 14A5-2-16 NUMBER PAGES : 0	N ALEX CUNNINGHAM, ET UX 108 VIRGINIA AVENUE	N 164,900.00 BERRYVILLE, VA 22611 PIN:	DBS	100% <i>201,400 w/ app</i>
09/08/11	11-1554	COVAL BAKER JOHNSON RECORDED TIME: 09:41 DESCRIPTION 1: BATTLETOWN DISTRICT, LOT 2, 5.8832 ACRES DATE OF DEED : 09/08/11 BOOK: 537 PAGE: 816 MAP: 26-A-134A NUMBER PAGES : 0	N RICHARD C VAN WAGONER 424 MONTPIILIER ROAD	N 200,000.00 GREAT FALLS, VA 22066 PIN:	DBS	100% <i>183,200 VAC</i>
09/08/11	11-1555	BANK OF NEW YORK MELLON TR RECORDED TIME: 10:55 DESCRIPTION 1: TOWN OF BERRYVILLE, LOT 2 CONTAINING 0.88 ACRE DATE OF DEED : 00/00/00 BOOK: 537 PAGE: 817 MAP: 14-A-94 NUMBER PAGES : 0	N WILLIAM G MEIER III AT AL 270 LICK RUN CROSSING	N 173,800.00 STEPHENSON VA 22656 PIN: (F)	DBS	100% <i>173,800 w/ app</i>
09/09/11	11-1563	NECTAR PROJECTS INC, SUB TR FOR RECORDED TIME: 11:00 DESCRIPTION 1: LOT 2, KLINGENSMITH SUBD - 5.03 ACRES DATE OF DEED : 08/08/11 BOOK: 537 PAGE: 867 MAP: 25B-3-2 NUMBER PAGES : 0	N DEUTSCHE BANK NATIONAL TRUST C 888 E WALNUT ST BATTLETOWN DIST	N 260,219.44 PASADENA CA 91101 PIN: (F) <i>w/ app 368,900</i>	DTF	100%
09/09/11	3804	FLOYD WILTON OWENS, DECEASED RECORDED TIME: 13:25 DESCRIPTION 1: COPY OF WILL FROM FREDERICK COUNTY VA DATE OF DEED : 09/09/11 BOOK: 89 PAGE: 727 MAP: 24-A-41 NUMBER PAGES : 0	N/A N/A 2.5 ACRES OFF RT 621	.00 WR/S D/B 43, PG 485 PIN:	COPY	00%
09/12/11	3806	GLORIA A JONES, DECD RECORDED TIME: 10:40 DESCRIPTION 1: LOT 3, BL B, SEC 1 - BRADFIELD SUBD DATE OF DEED : 09/12/11 BOOK: 89 PAGE: 746 MAP: 15-A-1B-3 NUMBER PAGES : 0	N/A N/A BATTLETOWN DIST	.00 PIN:	QUAL	00%
09/12/11	11-1571	VIRGINIA COLEMAN CLARK, DECD (T Y RECORDED TIME: 12:42 DESCRIPTION 1: LOT 6, BLOCK 1, UNIT 1 - SHEN. RET DATE OF DEED : 03/26/11 BOOK: 537 PAGE: 910 MAP: 17A1-9-6 NUMBER PAGES : 0	TEINA C WRIGHT C/O BUSCH, ATTY-701 WHITLOCK AV SUITE BATTLETOWN DIST	Y .00 D-47, MARIETTA GA 30064 PIN:	DBS	100%

COUNTY OF CLARKE CIRCUIT COURT
 MONTH END DEEDS OF PARTITION AND CONVEYANCE
 LOCAL TAXATION DEPARTMENT
 COUNTY
 FOR SEPTEMBER, 2011

RECORDED	INSTRUMENT	GRANTOR	(X)	GRANTEE/ADDRESS	(X)	CONSIDERATION	TYPE	PERCENT
09/12/11	11-1572	VIRGINIA COLEMAN CLARK, DECD (T Y	Y	TEINA C WRIGHT C/O BUSCH, ATTY, 701 WHITLOCK AVK-47, MARIETTA, GA30064	Y	.00	DBS	100%
		RECORDED TIME: 12:43						
		DESCRIPTION 1: LOT 48, BLK 4, UNIT 1						
		DATE OF DEED : 03/26/11 BOOK: 537 PAGE: 912 MAP: 17A2-10-48						
		NUMBER PAGES : 0						
09/12/11	3807	REGINA LUCY BRIEFS-ELGIN	N/A			.00	COPY	00%
		RECORDED TIME: 16:15	N/A					
		DESCRIPTION 1: PARCEL A - 7 ACRES ON RT 601		BATTLETOWN DIST	D/B 46 PG 588			
		DATE OF DEED : 09/12/11 BOOK: 89 PAGE: 752 MAP: 33-A-20						
		NUMBER PAGES : 14						
09/13/11	11-1576	BROOKFIELD BERRYVILLE LLC	N	DARBYBROOK HOMEOWNERS ASSOC 8500 EXECUTIVE PARK AVE	N	.00	DG	100%
		RECORDED TIME: 12:30			FAIRFAX, VA 22031			
		DESCRIPTION 1: TOWN OF BERRYVILLE						
		DATE OF DEED : 08/11/10 BOOK: 537 PAGE: 925 MAP: 14A2-13-10						
		NUMBER PAGES : 0						
09/13/11	3808	AUDREY D CRIM, DECEASED	N/A			.00	REA	00%
		RECORDED TIME: 16:00	N/A					
		DESCRIPTION 1: AFFIDAVIT OF REAL ESTATE		ACADEMY HGTS LOT 111 RICE ST., BERRYVILLE, VA.	D/B 205 PG 762			
		DATE OF DEED : 09/13/11 BOOK: 89 PAGE: 767 MAP: 14-A1-9-111						
		NUMBER PAGES : 0						
09/13/11	3809	DOUGLAS LEO CRIM, DECEASED	N/A			.00	QUAL	00%
		RECORDED TIME: 16:02	N/A					
		DESCRIPTION 1: QUAL OF BRYAN D CRIM ON ESTATE		D/B 205 PG 762 ACADEMY HGTS LOT - 1115 RICE ST., BERRYVILLE				
		DATE OF DEED : 09/13/11 BOOK: 89 PAGE: 769 MAP: 14-A1-9-111						
		NUMBER PAGES : 0						
09/14/11	11-1588	HOME LOAN MORTGAGE CORP	N	CITIMORTGAGE INC 193 MARSH LANE	N	.00	DBS	100%
		RECORDED TIME: 02:20			WHITE POST, VA 22663			
		DESCRIPTION 1: GREENWAY DISTRICT, LOT 3, GUN BARREL LANE		ESTATES SECTION ONE 9.7500 ACRES MORE OR LESS				
		DATE OF DEED : 00/00/00 BOOK: 537 PAGE: 975 MAP: 28-2-3						
		NUMBER PAGES : 0						
09/14/11	11-1594	JEFFREY R SMITH, ET AL	N	JEANNE Y & ZACHARY B HUDSON 170 HUDSON COURT	N	200,000.00	DBS	100%
		RECORDED TIME: 03:20			BOYCE VA 22620			
		DESCRIPTION 1: LOT 3 - TOWN OF BOYCE						
		DATE OF DEED : 09/12/11 BOOK: 537 PAGE: 994 MAP: 21A2-A-5						
		NUMBER PAGES : 0						
09/14/11	11-1583	MARY JANE SALTER TR	N	SAME	N	.00	OPM	100%
		RECORDED TIME: 11:24	N/A					
		DESCRIPTION 1: GREENWAY DISTRICT BK 527, PG 930						
		DATE OF DEED : 00/00/00 BOOK: 10 PAGE: 31 MAP: 20-A-28						
		NUMBER PAGES : 0						

whimp 253,700

COUNTY OF CLARKE CIRCUIT COURT
MONTH END DEEDS OF PARTITION AND CONVEYANCE
LOCAL TAXATION DEPARTMENT
COUNTY
FOR SEPTEMBER, 2011

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
09/14/11	11-1585	G JEAN VAN SICKELS RECORDED TIME: 11:27 DESCRIPTION 1: GREENWAY DISTRICT, LOT 41, 6.0 ACRES DATE OF DEED : 08/30/11 BOOK: 537 PAGE: 940 MAP: 37A2-3-41 NUMBER PAGES : 0	N RUSSELL & KELLY LEDERHOUSE 1450 SHENANDOAH RIVER LANE	N 439,000.00 BOYCE, VA 22620 PIN:	DBS	100% <i>447,600 w/imp</i>
09/15/11	11-1602	SAMUEL WHITE, TR (DAVID MACLEL RECORDED TIME: 12:00 DESCRIPTION 1: LONGMARSH DISTRICT, LOT 16 DATE OF DEED : 07/25/11 BOOK: 538 PAGE: 09 MAP: 6A-1-16 NUMBER PAGES : 0	N FEDERAL NATIONAL MORTGAGE ASSO P O BOX 650043	Y 204,620.75 DALLAS, TX 75265 PIN:	DTF	100% <i>181K w/imp</i>
09/16/11	11-1617	HOMER CARROLL & JOYCE M VIRTS RECORDED TIME: 02:05 DESCRIPTION 1: GREENWAY DISTRICT, 0.410 ACRE MORE OR LESS DATE OF DEED : 00/00/00 BOOK: 538 PAGE: 90 MAP: 20-A-33A NUMBER PAGES : 0	N ARY F & BRENDA J REID 6777 JOHN MOSBY HWY	N 337,400.00 BOYCE VA 22620 PIN:	DBS	100% <i>250K 337,400 w/imp</i>
09/16/11	3810	JOHN WILLIAM HAYES, DEC RECORDED TIME: 10:58 DESCRIPTION 1: LOT 24, CROWN ADDITION - 309 WALNUT ST DATE OF DEED : 09/16/11 BOOK: 89 PAGE: 788 MAP: 14-A1-12-24 NUMBER PAGES : 0	N/A N/A TOWN, BERRYVILLE	.00 D/B 78 PG 298 PIN:	QUAL	00%
09/16/11	3811	EVELYN H LAVEY, DECD RECORDED TIME: 13:24 DESCRIPTION 1: 1/2 INTEREST: LOT 258, BL 2A, SEC 2-SHEN. RET. LOTS 171, 257 & 259-SHEN. RET DATE OF DEED : 09/16/11 BOOK: 89 PAGE: 797 MAP: 17A2-11-171,257--259 NUMBER PAGES : 0	N/A N/A	.00 WR/S PIN:	COPY	00%
09/16/11	3812	FREDERICK A LAVEY, DECD RECORDED TIME: 13:28 DESCRIPTION 1: LOT 17 ,BL 2H, SEC 2; LOTS 257, 258, 259, BL2A, SEC 2-SHEN. RET - BATTLETOWN DIST DATE OF DEED : 09/16/11 BOOK: 89 PAGE: 822 MAP: 17A2-22-171,257--259 NUMBER PAGES : 0	N/A N/A	.00 PIN:	COPY	00%
09/20/11	11-1628	PROF FORECLOSURE CORP OF VA RECORDED TIME: 01:45 DESCRIPTION 1: BATTLETOWN DISTRICT, DATE OF DEED : 00/00/00 BOOK: 538 PAGE: 159 MAP: 16-A-27 NUMBER PAGES : 0	N FEDERAL NATIONAL MORTGAGE 3952 HWY	Y 108,886.85 BERRYVILLE VA 22611 PIN:	DTF	100% <i>153K w/imp</i>
09/20/11	11-1629	CHARLES DOMINY, ET AL RECORDED TIME: 03:10 DESCRIPTION 1: PLAT, MINOR SUBD, GREENWAY DISTRICT DATE OF DEED : 00/00/00 BOOK: 10 PAGE: 32 MAP: 21-A-79 NUMBER PAGES : 0	N CHARLES DOMINY, ET AL N/A	N .00 PIN:	OPM	100%

COUNTY OF CLARKE CIRCUIT COURT
 MONTH END DEEDS OF PARTITION AND CONVEYANCE
 LOCAL TAXATION DEPARTMENT
 COUNTY
 FOR SEPTEMBER, 2011

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
09/20/11	11-1635	JAMES & LYNN KENDALL RECORDED TIME: 03:32 DESCRIPTION 1: BATTLETOWN DISTRICT, LOT 7, PARCEL 2 DATE OF DEED : 08/05/11 BOOK: 538 PAGE: 176 MAP: 34A-2-2 NUMBER PAGES : 0	N DELENA & SCOTT MCCARTHY 19315 BLUE RIDGE MTN ROAD BLUEMONT, VA 20135	N 421,000.00	DBS	100%
						PIN: 447,200 w/impv
09/20/11	11-1625	JAMES T & O'KELLEY RECORDED TIME: 11:05 DESCRIPTION 1: LOTS 69,70,71,BLK 3,UNIT 1 - SHEN.RET DATE OF DEED : 09/16/11 BOOK: 538 PAGE: 146 MAP: 17A1-1-69+ NUMBER PAGES : 0	N MICHAEL LEE STROBLE, JR & LUCIE 1272 PARKER LN BATTLETOWN DIST 17A1-1-69+	N 210,000.00	DBS	100%
						PIN: 203,400 w/impv
09/22/11	11-1654	CLIFFORD M NELSON, JR & M SANDR RECORDED TIME: 04:00 DESCRIPTION 1: TRTRACT 3 ON RT 660 DATE OF DEED : 09/22/11 BOOK: 538 PAGE: 259 MAP: 6-3-3 NUMBER PAGES : 0	Y CLIFFORD M NELSON, JR & SANDRA 2119 RUSSELL RD LONGMARSH DIST	Y .00	DBS	100%
						PIN: BERRYVILLE VA
09/22/11	11-1643	HUNINGTON GATE HOUSE LLC RECORDED TIME: 10:33 DESCRIPTION 1: GREENWAY DISTRICT DATE OF DEED : 00/00/00 BOOK: 538 PAGE: 236 MAP: 21A2-A-2 NUMBER PAGES : 0	N PAPPAHANNOCK ELECTRIC CO-OP N/A	N .00	DE	100%
						PIN:
09/22/11	11-1644	C.H. SCHUTTE INC RECORDED TIME: 10:34 DESCRIPTION 1: GREENWAY DISTRICT DATE OF DEED : 00/00/00 BOOK: 538 PAGE: 239 MAP: 21-A-40 NUMBER PAGES : 0	N RAPPAHANNOCK ELE. CO-OP N/A	N .00	DE	100%
						PIN:
09/22/11	11-1645	LINNEA MICHELSEN GODWIN RECORDED TIME: 10:35 DESCRIPTION 1: GREENWAY DISTRICT DATE OF DEED : 00/00/00 BOOK: 538 PAGE: 242 MAP: 21A1-A-56 NUMBER PAGES : 0	N RAPPAHANNOCK ELEC CO-OP N/A	N .00	DE	100%
						PIN:
09/22/11	11-1646	DENNIS W & ROBIN K RICHARDSON RECORDED TIME: 10:36 DESCRIPTION 1: LONGMARSH DISTRICT DATE OF DEED : 00/00/00 BOOK: 538 PAGE: 245 MAP: 13-A-55B NUMBER PAGES : 0	N RAPPAHANNOCK ELEC CO-OP N/A	N .00	DE	100%
						PIN:
09/22/11	11-1647	ROBERT B & ELEANOR B MACKINTOS RECORDED TIME: 10:37 DESCRIPTION 1: LONGMARSH DISTRICT DATE OF DEED : 00/00/00 BOOK: 538 PAGE: 248 MAP: 7-A-5D NUMBER PAGES : 0	N RAPPAHANNOCK ELEC CO-OP N/A	N .00	DE	100%
						PIN:

COUNTY OF CLARKE CIRCUIT COURT
 MONTH END DEEDS OF PARTITION AND CONVEYANCE
 LOCAL TAXATION DEPARTMENT
 COUNTY
 FOR SEPTEMBER, 2011

RECORDED	INSTRUMENT	GRANTOR	(X)	GRANTEE/ADDRESS	(X)	CONSIDERATION	TYPE	PERCENT
09/22/11	11-1648	WILLIAM F & LORI S MACKINTOSH	N	RAPPAHANNOCK ELEC CO-OP N/A	N	.00	DE	100%
		RECORDED TIME: 10:38						
		DESCRIPTION 1: LONGMARSH DISTRICT						
		DATE OF DEED : 00/00/00	BOOK: 538	PAGE: 251	MAP: 7-A-5B		PIN:	
		NUMBER PAGES : 0						
09/23/11	11-1660	STEVEN A & DONNA G CRIM	N	CASEY & MARGRET KENNEDY 116 STRINGTOWN RD	N	399,000.00	DBS	100%
		RECORDED TIME: 03:31					BERRYVILLE VA 22611	
		DESCRIPTION 1: LOT 4 - 6.7008 ACRES - LONGMARSH ACRES					WR/S	409,500
		DATE OF DEED : 09/22/11	BOOK: 538	PAGE: 285	MAP: 8-4-4		PIN:	10/10/11
		NUMBER PAGES : 0						
09/23/11	11-1655	VIOLA A COUMES	N	VIOLA COUMES & KEVIN COUMES 7216 BRYNELEY LANE	N	.00	DG	100%
		RECORDED TIME: 09:15					ANNANDALE, VA 22003	
		DESCRIPTION 1: CHAHPEL DISTRICT, TOY HILL SUBD, LOT 3						
		DATE OF DEED : 09/22/11	BOOK: 538	PAGE: 261	MAP: 25-1-3		PIN:	
		NUMBER PAGES : 0						
09/23/11	3813	MARIE PAULINE BLANCHE LONGERBE	N/A	N/A		.00	PROBATE	00%
		RECORDED TIME: 11:43						
		DESCRIPTION 1: 4 ACRES OFF RT 643 W/B 25 PG 185			D/B 52 PG 375		BATTLETOWN DIST	
		DATE OF DEED : 09/23/11	BOOK: 89	PAGE: 847	MAP: 26-A-14		PIN:	586,896
		NUMBER PAGES : 0						
09/23/11	11-1657	EQUITY TRUSTEES, (MINNICH)	N	DEUTSCHE BANK 6501 IRVINE CENTER DR	N	418,100.00	DTF	100%
		RECORDED TIME: 12:10					IRVINE, CA 92618	
		DESCRIPTION 1: LONGMARSH DISTRICT, LOT 1, 3.0 ACRES			DB 473 PG 267			418,100
		DATE OF DEED : 09/16/11	BOOK: 538	PAGE: 278	MAP: 4-A-10D		PIN: (F)	w/10/11
		NUMBER PAGES : 0						
09/26/11	11-1670	JEFFREY K WADLEY & MERCIA DE M	N	MERCIA DE MELO 514 EVERETT CT	N	.00	DG	100%
		RECORDED TIME: 02:25					BERRYVILLE VA 22611	
		DESCRIPTION 1: LOT 225 ON EWELL COURT			TOWN OF BERRYVILLE			
		DATE OF DEED : 09/20/11	BOOK: 538	PAGE: 343	MAP: 14A7-8-225		PIN:	
		NUMBER PAGES : 0						
09/27/11	11-1678	PROFESSIONAL FORECLOSURE CORPO	N	FEDERAL NATIONAL MORTGAGE ASSO P O BOX 650043	Y	234,425.38	DTF	100%
		RECORDED TIME: 01:45					DALLAS TX 75265-0043	
		DESCRIPTION 1: 0.31 ACRE, CROWN ESTATE SUBD			TOWN OF BERRYVILLE			(F) 212,200
		DATE OF DEED : 09/07/11	BOOK: 538	PAGE: 386	MAP: 14-A1-12-33		PIN:	
		NUMBER PAGES : 0						
09/27/11	11-1679	SHENANDOAH AREA AGENCY ON AGIN	Y	COUNTY OF CLARKE VIRGINIA CLARKE CO	Y	.00	DBS	100%
		RECORDED TIME: 03:05					VA	
		DESCRIPTION 1: CHAPEL DIST						
		DATE OF DEED : 09/23/11	BOOK: 538	PAGE: 389	MAP:		PIN:	
		NUMBER PAGES : 0						

COUNTY OF CLARKE CIRCUIT COURT
 MONTH END DEEDS OF PARTITION AND CONVEYANCE
 LOCAL TAXATION DEPARTMENT
 COUNTY
 FOR SEPTEMBER, 2011

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
09/28/11	11-1690	CYNTHIA G SHIMP REVO TR OF CYN	N CLAUDIA A OLIVER 8 LEWIS FARM LANE BERRYVILLE, VA 22611	N 510K -615,900.00	DBS	100%
		RECORDED TIME: 01:27				
		DESCRIPTION 1: CHAPEL DISTRICT, 12.334 ACRES MORE OR LESS				
		DATE OF DEED : 00/00/00 BOOK: 538 PAGE: 479 MAP: 23-A-39				
		NUMBER PAGES : 0				
09/28/11	11-1685	GREENFIELD ASSISTED LIVING OF	N CARE GSL BERRYVILLE LLC 780 THIRD AVE, 21ST FLOOR TOWN OF BERRYVILLE	N 7,120,000.00	DBS	100%
		RECORDED TIME: 12:05				
		DESCRIPTION 1: LOT 251-1, 2.4175 ACRES				
		DATE OF DEED : 09/20/11 BOOK: 538 PAGE: 418 MAP: 14-A7-A-3				
		NUMBER PAGES : 0				
09/28/11	3815	WILLIAM THOMAS PAINTER	N/A	.00	REA	00%
		RECORDED TIME: 15:49				
		DESCRIPTION 1: PARCEL AT 116 W MAIN ST-#14A1-A-44				
		DATE OF DEED : 09/28/11 BOOK: 89 PAGE: 861 MAP: 14A1-A-4;14A2-3-8				
		NUMBER PAGES : 0				
09/29/11	11-1698	COMWEALTH TR LLC (ELAINE T COL	N WELLS FARGO BANK (FRIST FRANKL 2004-FF5,3701 REGENT IRVING, TX 75063	N 340,000.00	DBS	100%
		RECORDED TIME: 02:55				
		DESCRIPTION 1: TOWN OF BERRYVILLE, LOT 93 HERMITAGE PHASE IIIB				
		DATE OF DEED : 00/00/00 BOOK: 538 PAGE: 541 MAP: 14A8--3-93				
		NUMBER PAGES : 0				
09/30/11	11-1711	JANICE DOMINY DEBOLT, CHARLES E	N GREGORY M & KATHI S COLEN PECK 196 BELLEVUE LANE BOYCE VA 22620	N 250,000.00	DBS	100%
		RECORDED TIME: 01:31				
		DESCRIPTION 1: 10.087 ACRES - GREENWAY DISTRICT WR/S				
		DATE OF DEED : 09/19/11 BOOK: 538 PAGE: 632 MAP: 21-A-79				
		NUMBER PAGES : 0				
09/30/11	11-1718	JOSEPH A PASCALE & JUDY L HEWA	N JOSEPH A PASCALE 819 TRIPLE J RD BERRYVILLE VA 22611	N .00	DBS	100%
		RECORDED TIME: 03:16				
		DESCRIPTION 1: 12.6480 ACRES ON RT 632 LONGMARSH DIST				
		DATE OF DEED : 09/26/11 BOOK: 538 PAGE: 684 MAP: 13-A-16A				
		NUMBER PAGES : 0				
09/30/11	11-1720	JOSEPH A PASCALE, ET UX	N FARM CREDIT OF THE VIRGINIAS CLARKE CO VA	N .00	SD	100%
		RECORDED TIME: 03:18				
		DESCRIPTION 1: D/BV 533 PAGE 790				
		DATE OF DEED : 00/00/00 BOOK: 538 PAGE: 697 MAP:				
		NUMBER PAGES : 0				
09/30/11	11-1721	JANICE DOMINY DEBOLT, CHARLES E	N RODERICK A & ANN MARIE DEARMEN 420 RIVER BEND RD GREENWAY DIST GREAT FALLS VA 22066	N 250,000.00	DBS	100%
		RECORDED TIME: 04:26				
		DESCRIPTION 1: LOT 1 - 32.679 ACRES				
		DATE OF DEED : 09/19/11 BOOK: 538 PAGE: 702 MAP: 21-A-79				
		NUMBER PAGES : 0				

COUNTY OF CLARKE CIRCUIT COURT
MONTH END DEEDS OF PARTITION AND CONVEYANCE
LOCAL TAXATION DEPARTMENT
COUNTY
FOR SEPTEMBER, 2011

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
09/30/11	11-1703	CITIMORTGAGE INC	N SHARON ROSE HODGE 17 WHITE POST ROAD	N 145,000.00	DBS	100%
		RECORDED TIME: 09:35		WHITE POST, VA -22663		
		DESCRIPTION 1: GREENWAY DISTRICT, 0.2811 ACRES				
		DATE OF DEED : 08/31/11	BOOK: 538 PAGE: 582			
		NUMBER PAGES : 0	MAP: 28A-A-23			

PIN: *(Handwritten signature)*
219,800
WILL

***** COUNTY DEEDS OF CORRECTION *****

09/07/11	11-1552	WELLS FARGO BANK	N THE BANK OF NEW YORK MELLON N/A	N .00	COR	100%
		RECORDED TIME: 02:55				
		DESCRIPTION 1: BK 402, PG 905				
		DATE OF DEED : 00/00/00	BOOK: 537 PAGE: 813			
		NUMBER PAGES : 0	MAP: 26A-1-13			

TOTAL COUNTY DEEDS OF PARTITION AND CONVEYANCE: 48
TOTAL NUMBER OF COUNTY DEEDS OF CORRECTION : 1
TOTAL NUMBER OF COUNTY WILL/FIDUCIARY : 9

Clarke

lwalburn@clarkecounty.gov

± Font Size -

Clarke County Monthly Passengers Counts-September 2011

From : Jill Matheson <jill@vatransit.org>

Subject : Clarke County Monthly Passengers Counts-September 2011

To : dash@clarkecounty.gov, lwalburn@clarkecounty.gov

Cc : Leon Alder <leon@vatransit.org>

Thu, Oct 06, 2011 10:22 AM

September - 11

Location	Region	Route	TOTAL
CLRK	NW	Demand Response Clark County	124

Jill Matheson
 Operations Administrative Assistant
 Virginia Regional Transit
 Office : (540) 338-1610
 Fax : (703) 777-9370

MEMORANDUM

TO: Board of Supervisors, David Ash
FROM: Alison Teetor
DATE: October 11, 2011
SUBJECT: Update Energy Management Activities

The following is a table detailing the highlights of the progress made towards implementing the energy management policies as adopted by the Board last January. Additional information regarding the building retrofits is attached.

Policy Status Report

<u>Policy</u>	<u>Status</u>
Amend Comprehensive Plan (EE 1)	Adopted July 2010
Establish a Database of Facility Utility Use (EE 3)	Energy use data for 12 County buildings from 2006 to current entered into Energy Star Portfolio Manager an online energy-tracking program. Recently contracted with Planet Footprint, a company who will track our energy usage and provide reports and recommendations for energy use reduction.
Assess Energy Performance of County Facilities (EE 6)	Analysis of 3 fiscal years energy use for 10 County Buildings compiled and reported to BOS January 2011
Implement Energy Efficiency Measures (EE8) retrofits initiated April 2011.	Based on energy use report, building A progress summary is attached.
Develop Water Quality Controls (WQ 2)	Stormwater Ordinance adopted August 2010
Inform and Advise County Residents On Best Practices for Sustainable Living (EO2)	First annual "green homes" tour with Frederick County completed Oct 2010, planning second event for Spring 2012, rain barrel workshops ongoing
Maintain a LEED Accredited Professional (AP) on Staff (CM 4)	The Building Inspector Gary Pope attended the "Introduction to Green building practices" workshop at the Lord Fairfax Community College. Green Courses are available through the Workforce Solutions division.

Other Activities

As you may be aware the Clarke County Public School System contracted with an Energy Management Company (Schneider Electric, formally TAC) in 2004 to upgrade school HVAC systems and install energy management software so that the HVAC systems could be remotely operated, using a software program, to adjust system temperature settings; thus saving the school system money by operating equipment only when buildings are occupied.

The system has proven to be difficult to operate with and even after significant effort by Scheider to get things working the school system decided to research alternative energy management providers. A request for proposals was sent out and Automated Logic responded with a favorable bid. In July members of the Board of Supervisors, School Board, Maintenance, and Joint Administrative Services met to hear a presentation by the company.

The School Board has approved a first phase of installation of the system at Johnson Williams Middle School with the second phase proceeding with installation at Boyce Elementary, D.G. Cooley, and the current High School. The finance committee wait until the Johnson Williams system is installed and evaluated before proceeding with possible installation at the General District Court.

	Policy	Status
1	Amend Comprehensive Plan (EE 1)	Adopted July 2010
2	Make County Operations Energy and Resource Efficient (EE 2)	research initiated
3	Establish a Database of Facility Utility Use (EE 3)	See Policy Status report
4	Reduce Energy Use in County Buildings with Energy Efficiency Technologies (EE 4)	not started
5	Reduce Energy Use in County Buildings by Changing Employee Behavior (EE 5)	All Departments visited and discussed importance of turning off equipment, etc.
6	Assess Energy Performance of County Facilities (EE 6)	Analysis of 3 fiscal years energy use compiled and reported to BOS January 2011
7	Use Established Building Standards to Reduce Energy Use (EE 7)	not started
8	Implement Energy Efficiency Measures (EE8)	See Policy Status report
9	Use Renewable Energy Technology for County Buildings (RE 1)	grant applied for - unsuccessful
10	Establish an Energy Account (RE 2)	complete
11	Encourage Installation of Small-Scale Renewable Energy Systems (RE 3)	not started
12	Establish Water Conservation Practices (WQ 1)	not started
13	Develop Water Quality Controls (WQ 2)	Stormwater Ordinance adopted August 2010
14	Explore the Future of Sustainable Agriculture in Clarke County (LU 1)	not started
15	Develop Vegetation and Landscape Guidelines for New Development (LU 2)	not started
16	Develop Bicycle and Pedestrian Mobility Paths in Clarke County (T 1)	not started
17	Establish a Minimum Miles Per Gallon (MPG) Vehicle Standard for County Vehicles (T 2)	not started
18	Promote the Regional Car Pool Network (T 3)	ongoing
19	Support Community Recycling Efforts (R 1)	ongoing
20	Develop a County Website on Green Information (EO 1)	initiated
21	Inform and Advise County Residents on Best Practices for Sustainable Living (EO2)	See Policy Status report
22	Encourage Cooperation with Schools to Reach Out to Children (EO3)	ongoing
23	Build Conservation Coalitions (EO4)	ongoing
24	Recognize County Citizens Who Demonstrate Energy Efficiency (I 1)	not started
25	Recognize County Businesses that demonstrate Energy Efficiency (I2)	not started
26	Recognize Energy Efficient Buildings (I 3)	not started
27	Recognize the Development of Sustainable Water Practices (I 4)	not started
28	Provide Training for County Employees in Sustainable Practices and Behavior. (CM 1)	not started
29	Establish Effective Performance Measures for County Employees (CM 2)	not started
30	Develop Employee Recognitions and Awards for Performance and Development of Best Sustainable Practices (CM 3)	not started
31	Maintain a LEED Accredited Professional (AP) on Staff (CM 4)	See Policy Status report

Memorandum

To: David Ash, Board of Supervisors
From: Alison Teetor
Date: October 10, 2011
Subject: Summary of meeting discussing building energy retrofits

In January, staff provided a report summarizing County energy use in 12 County buildings. One recommendation in the report was to retrofit the buildings with the highest energy use

David Ash, Bobby Levi and I have met several times get progress reports on the energy retrofits in the District Court, Circuit Court, and Sheriff Department buildings.

The following table summarizes the recommended energy conservation measures (ECMs) and time table for implementation for the three buildings as based on the energy audits.

<u>Sheriff's Department</u>		
Proposed Energy Conservation Measures	Action	Completion Date
1. Restrooms with 2.2 gpm fixtures should have the 0.5 gpm aerators installed. Installing low flow faucet aerators would reduce water and sewer costs as well as domestic hot water use. Low flow faucet aerators replace the original faucet aerator and maintain the force of the water while reducing the flow. They are inexpensive and can quickly be retrofitted by maintenance staff.	Replace aerators	Complete
2. Install wall switch occupancy sensors. Occupancy sensors reduce electricity use for lighting by ensuring that lights turn off automatically when areas are unoccupied. The sensors will be particularly useful in the restrooms because lights are frequently left on in these areas.	Most restrooms currently have occupancy sensors. Maintenance staff will identify any additional needs and install where appropriate.	Complete
3. Insulate the boiler steam piping to meet IECC (International Energy Conservation Code) steam pipe insulation requirements. Insulating the steam piping will decrease heat losses, resulting in increased efficiency and reduced fuel consumption.	Cost estimates to be obtained	Waiting for renovation

<u>Sheriff's Department</u>		
Proposed Energy Conservation Measures	Action	Completion Date
4. Replace the existing 4ft, 34W and 8ft, 75W, T-12 lamps with high efficiency, 25W, T8 lamps and 8-foot T-8 bulbs. Additionally, replace the existing magnet ballasts with high efficiency electronic ballasts. The new high efficiency lamps and ballasts will significantly reduce electrical consumption while maintaining acceptable lighting levels in the building.	Lamps are being replaced on an ongoing basis.	Complete – except for Clerks office
5. Replace the existing 60W and 75W incandescent bulbs with compact fluorescent bulbs. Compact fluorescent bulbs use significantly less energy and last approximately ten times longer than incandescent bulbs. Using compact fluorescent bulbs will reduce electrical consumption and maintenance.	Replaced with LED's for increased efficiency.	Complete
6. Replace exiting windows with energy efficient windows with a U-factor and Solar Heat Gain Coefficient (SHGC) ratings of 0.30 or less. The National Fenestration Rating Council (NFRC) will certify the ratings. Current windows and frames allow infiltration from untreated outside air increases heating demand in the winter and cooling demand in the summer. Additionally, infiltration from untreated outside air causes humidity problems that exacerbate occupant discomfort. Replacing windows reduces both electrical energy use and natural gas consumption, as well as increases occupant comfort.	To be priced during proposed renovation.	To be determined
7. Weather seal the doors to prevent building infiltration, thus increasing the overall efficiency of the HVAC system. This measure will help reduce natural gas and electricity consumption, while improving interior conditions for occupant comfort. Use commercial grade weather stripping and weather sealing thresholds.	To be completed during renovation	Waiting for renovation

<u>Sheriff's Department</u>		
Proposed Energy Conservation Measures	Action	Completion Date
8. Install a centralized on demand water heaters. Demand (tankless or instantaneous) water heaters provide hot water only as it is needed. They don't produce the standby energy losses associated with storage water heaters that will save money. Since the hot water demand is small in this building, no additional water storage tanks or electric heaters will be needed for this system.	Mr. Levi recommended researching options and pricing and considering for future installation	Future
9. Add additional insulation in the attic to bring level from R9 to R30 and crawl space from no insulation to R11 in order to improve heating and cooling efficiency.	To be completed during renovation	To be determined

<u>District Court</u>		
Proposed Energy Conservation Measures	Action	Completion Date
1. Restrooms with 2.2 gpm fixtures should have the 0.5 gpm aerators installed. Installing low flow faucet aerators would reduce water and sewer costs as well as domestic hot water use. Low flow faucet aerators replace the original faucet aerator and maintain the force of the water while reducing the flow.	Replace aerators	Complete
2. Install wall switch occupancy sensors in all the offices on both floors throughout the building. The restroom on the second floor and the hallway on the first floor currently have occupancy sensors installed. Occupancy sensors reduce electricity use for lighting by ensuring that lights turn off automatically when areas are unoccupied.	Most restrooms currently have occupancy sensors. Maintenance staff will identify any additional needs and install where appropriate.	Complete
3. Insulate the boiler hot water piping to meet IECC (International Energy Conservation Code) hot water pipe insulation requirements. Insulating the hot water piping will decrease heat losses, resulting in increased efficiency and reduced fuel consumption.	Cost estimates to be obtained	To be completed within 6 months – to be done when Sheriff's building is renovated
4. Replace existing 4ft, 34W, T-12 lamps with high efficiency, 25W, T8 lamps. Replace the		Complete

<u>District Court</u>		
Proposed Energy Conservation Measures	Action	Completion Date
existing magnet ballasts and magnetic energy saver ballasts with electronic ballasts. The new high efficiency lamps and ballasts will significantly reduce electrical consumption while maintaining acceptable lighting levels in the building.		
5. Weather seal the doors to prevent building infiltration, thus increasing the overall efficiency of the HVAC system. This measure will help reduce natural gas and electricity consumption, while improving interior conditions for occupant comfort. Use commercial grade weather stripping and weather sealing thresholds.		Complete
6. Install a centralized on demand water heater. Demand (tankless or instantaneous) water heaters provide hot water only as it is needed. They don't produce the standby energy losses associated with storage water heaters, which will save money. Since the hot water demand is small in this building, no additional water storage tanks or electric heaters will be needed for this system.	Mr. Levi recommended researching options and pricing and considering for future installation for the 6 sinks in the building	Replaced 100 gallon water heater with 60 gallon unit – all water heaters have insulating blankets installed
7. Insulate crawl space to R11 to improve heating and cooling efficiency.	Obtain cost estimates	June 1
8. Program thermostats	Mr. Levi will program thermostats in the court room and empty office areas	Nov 1

<u>Circuit Court</u>		
Proposed Energy Conservation Measures	Action	Completion Date
1. Restrooms with 2.2 gpm fixtures should have the 0.5 gpm aerators installed. Installing low flow faucet aerators would reduce water and sewer costs as well as domestic hot water use. Low flow faucet aerators replace the original faucet aerator and maintain the force of the water while reducing the flow. They are	Replace aerators	Complete

<u>Circuit Court</u>		
Proposed Energy Conservation Measures	Action	Completion Date
inexpensive and can quickly be retrofitted by maintenance staff.		
2. Install shut off timers to turn the copiers off during unoccupied building hours. Copiers use energy when in the sleep or standby mode and this energy usage can be eliminated with the use of shut off timers. This method will reduce electrical consumption and increase the life of the equipment.	Research to determine if copiers can be programmed to automatically shutdown, consider if timer would shutdown to abruptly thereby damaging equipment	Nov 1
3. Replace existing 4ft, 34W, T-12 lamps with high efficiency, 25W, T8 lamps. Additionally, replace the existing magnet ballasts and magnetic energy saver ballasts with electronic ballasts. The new high efficiency lamps and ballasts will significantly reduce electrical consumption while maintaining acceptable lighting levels in the building.	Ongoing	Complete
4. This building is also a candidate for de-lamping 50% of the 19 fixtures located in several of the rooms around the judge's chambers. Replacing the 4-lamp, T-12 bulbs and ballasts with 2-lamp, T-8 bulbs and ballasts can save approximately \$13/fixture annually, and cost about \$150/fixture. This price includes the cost of the lamps, ballasts, and fixtures.	Will be completed as part of renovation	Complete
5. Replace existing incandescent bulbs with compact fluorescent bulbs. Compact fluorescent bulbs use significantly less energy and last approximately ten times longer than incandescent bulbs. Using compact fluorescent bulbs will reduce electrical consumption and maintenance costs.	Replaced with LED's for increased efficiency.	Complete
6. There is one room in the judge's chambers that has 100% recessed incandescent lighting. This room is an excellent candidate for de-lamping approximately 50% of the 21 fixtures. Simply removing the bulbs from 50% of the lights can generate savings of	Will be completed as part of renovation	Complete

Circuit Court		
Proposed Energy Conservation Measures	Action	Completion Date
approximately \$84 annually, for the cost of about an hour of labor.		
7. The currently installed wall heat pumps are nearing the end of their life and will require replacement. It is recommended that these units be replaced with new, high efficiency units that are thermostatically operated.	Will be completed as part of renovation	Complete
8. Since the occupancy of this building varies depending on when court is in session, having programmable thermostats will greatly reduce unnecessary electrical energy consumption that occurs when the heat pumps are left on in unoccupied spaces. Unoccupied set points shall be programmed to be 85°F cooling and 55°F heating.	Will be completed after renovation	Future
9. Weather seal the doors to prevent building infiltration, thus increasing the overall efficiency of the HVAC system. This measure will help reduce electricity consumption, while improving interior conditions for occupant comfort. Use commercial grade weather stripping and weather sealing thresholds.	Renovation will replace door with insulated steel doors	Ongoing
10. Install a centralized on demand water heaters. Demand (tankless or instantaneous) water heaters provide hot water only as it is needed. They don't produce the standby energy losses associated with storage water heaters that will save money. Since the hot water demand is small in this building, no additional water storage tanks or electric heaters will be needed for this system.	Research to determine cost benefit. Recommend placing hot water heater timers on all hot water heaters	June 1.
11. Add additional insulation in the attic to bring level from R9 to R30 and crawl space from no insulation to R11 in order to improve heating and cooling efficiency.	Obtain bids	June 1