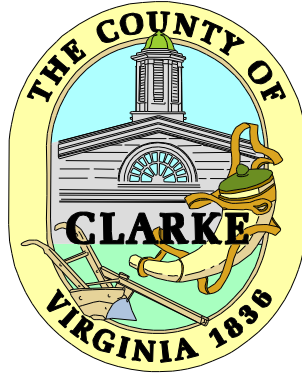


# Clarke County Board of Supervisors



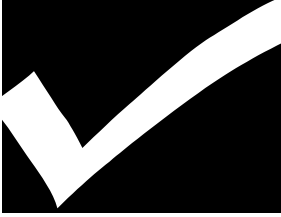
Monday, May 13, 2013

Personnel Committee: 9:30 am

Work Session: 10:00 am

Finance Committee: Immediately Follows  
Work Session

Meeting Room AB  
2<sup>nd</sup> Floor Berryville Clarke County  
Government Center  
101 Chalmers Court, Berryville Virginia



**Personnel Committee Items**  
**May 13, 2013**  
**Second Floor, Meeting Room AB**  
**Berryville/Clarke County Government Center**  
**101 Chalmers Court, Berryville, Virginia 22611**

*Item No.*

*Description*

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**A. Expiration of Term for appointments expiring through August 2013.**

5/13/2013 Summary: The Personnel Committee will review the Appointments By Expiration List.

**B. Status Update Personnel Policy**

5/13/2013 Summary: David Ash will update and seek direction.

# Appointments by Expiration Through August 2013

	<i>Appt Date</i>	<i>Exp Date</i>	<i>Orig Appt Date:</i>
<i>December 2012</i>			
Old Dominion Alcohol Safety Action Policy Board & Division of Court Services	3 Yr		
Johnson Jerry L.	1/18/2011	12/31/2012	8/21/2007
Resigned 12/31/2012, term expires 12/31/2013			
1 Clarke County Member			
Old Dominion Community Criminal Justice Board			
Johnson Jerry L.	1/18/2011	12/31/2012	8/15/2006
Resigned 12/31/2012, term expires 12/31/2013			
1 Clarke County Member			
<i>April 2013</i>			
Clarke County Library Advisory Council	4 Yr		
Meeks Robert B.	4/19/2011	4/16/2013	3/16/2004
Notice of resignation given 4/16/2013 - Appt expires 4/15/2015			
10 Members and 1 BOS liaison			
<i>May 2013</i>			
Clarke County Historic Preservation Commission	4 Yr		
Baker H.M. Russell	5/19/2009	5/31/2013	11/18/2003
Section 3-E-3-d Zoning Ord "shall consist of at least 5 members not to exceed 7 members; Members shall be residents of Clarke County with a demonstrated interest in and knowledge of the historic character of Clarke County. Reasonable effort to appoint at least 2 members with professional training or equivalent experience in 1 or more of the following: architecture, architectural history, historic preservation, archeology, land use planning, or related fields. Reasonable effort to appoint at least 1 member that is a professional architect or architectural historian. At least 1 member shall be appointed from the Planning Commission upon recommendation to the Board by the Planning Commission. After the establishment of an Historic District, at least 1 member shall be a resident of a local Historic District."			
<i>June 2013</i>			
Lord Fairfax Emergency Medical Services Council	3 Yr		
Wagaman Julie Medical Professional	6/30/2010	6/30/2013	12/21/2010
Ms. Wagaman assumes position that began 6/30/2010			
3 Clarke County Members; 3-year term; 1consecutive term limit; Each locality will be represented with at least 1 volunteer and 1 career EMS provider. The following classes and categories of individuals, organizations, and professions will be eligible as members of the Board: Consumers; Governmental Representatives; Hospital Administration; Physicians; Nurses; Rescue Squads and Fire Companies			
<i>July 2013</i>			
People Inc. of Virginia	3 Yr		
Hillerson Coleen Clarke County Rep Board of Directors	8/17/2010	7/31/2013	8/17/2010
Board added 8/2010			
1 Clarke County Member; Public officials, or their representatives shall serve at the pleasure of the designating officials or as long as the public official is currently holding office.			

# Clarke County Committee Listing

			<i>Appt Date</i>	<i>Exp Date</i>
<i>Barns of Rose Hill Board of Directors</i>				3 Yr
Johnston	Bill		7/17/2012	12/31/2015
<i>Berryville Area Development Authority</i>				3 Yr
Boyles	Jerry	White Post	4/1/2012	3/31/2015
Ohrstrom, II	George	Russell	3/19/2013	3/31/2016
Smart	Kathy	White Post	3/20/2012	3/31/2014
<i>Berryville Area Development Authority Comprehensive Plan Committee</i>				Open-End
Hobert	J. Michael		1/7/2008	
McKay	Beverly		3/20/2012	
<i>Board of Septic &amp; Well Appeals</i>				4 Yr
Blatz	Joseph	Citizen Member	4/17/2012	2/15/2016
Caldwell	Anne	Planning Commission Vice Chair - Alternate	1/11/2013	12/31/2013
Ohrstrom, II	George	Planning Commission Chair	1/11/2013	12/31/2013
Staelin	John	BOS - Appointed Member	1/15/2013	12/31/2013
Teetor	Alison	Staff Rep		
Weiss	David	BOS Vice Chair - Alternate	1/15/2013	12/31/2013
<i>Board of Social Services</i>				4 Yr
Brown	Dwight	2010 Vice Chair	4/16/2013	7/15/2017
Byrd	Barbara J.	BOS - Appointed Member	1/15/2013	12/31/2013
Ferrebee	Robert		4/16/2013	7/15/2016
Gray	Lynn		4/16/2014	7/15/2014
Pierce	Edwin Ralph		2/21/2012	12/15/2014
<i>Board of Supervisors</i>				4 Yr
Byrd	Barbara J.	Russell	1/1/2012	12/31/2015
Hobert	J. Michael	Chair, Berryville District	1/1/2011	12/31/2015
McKay	Beverly	White Post District	1/1/2012	12/31/2015
Staelin	John	Millwood/Pine Grove	1/1/2012	12/31/2015
Weiss	David	Vice Chair - Buckmarsh/Blue Ridge	1/1/2012	12/31/2015
<i>Board of Supervisors Finance Committee</i>				1 Yr
Byrd	Barbara J.	BOS - Alternate	1/15/2013	12/31/2013
Hobert	J. Michael	BOS - Appointed Member	1/15/2013	12/31/2013
McKay	Beverly	BOS - Alternate	1/15/2013	12/31/2013
Staelin	John	BOS - Alternate	1/15/2013	12/31/2013
Weiss	David	BOS - Appointed Member	1/15/2013	12/31/2013

Monday, May 06, 2013

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			<i>Appt Date</i>	<i>Exp Date</i>
<i>Board of Supervisors Personnel Committee</i>			<i>1 Yr</i>	
Byrd	Barbara J.	BOS - Appointed Member	1/15/2013	12/31/2013
Hobert	J. Michael	BOS - Appointed Member	1/15/2013	12/31/2013
McKay	Beverly	BOS - Alternate	1/15/2013	12/31/2013
Weiss	David	BOS - Alternate	1/15/2013	12/31/2013
<i>Board of Zoning Appeals</i>			<i>5 Yr</i>	
Borel	Alain F.	White Post	1/20/2009	2/15/2014
Caldwell	Anne	Millwood	1/19/2010	2/15/2014
Kackley	Charles	Russell	2/12/2008	2/15/2018
Means	Howard	Millwood	12/14/2009	2/15/2016
Volk	Laurie	Russell	1/20/2009	2/15/2014
<i>Clarke County Historic Preservation Commission</i>			<i>4 Yr</i>	
Baker	H.M.	Russell	5/19/2009	5/31/2013
Caldwell	Anne	Millwood	4/16/2014	5/31/2017
Carter	Paige	White Post	5/15/2012	5/31/2016
Fields	Betsy	Berryville District	5/15/2012	5/31/2016
Gilpin	Thomas T.	White Post	5/18/2010	5/31/2014
Hiatt	Marty	Buckmarsh/Blue Ridge	6/19/2007	5/31/2015
<i>Clarke County Industrial Development Authority</i>			<i>4 Yr</i>	
Armbrust	Wayne	Vice Chair	8/19/2008	10/30/2016
Cochran	Mark		10/18/2011	10/30/2013
Frederickson	Allan	Secretary / Treasurer White Post	12/15/2009	10/30/2013
Jones	Paul	Russell District	5/15/2012	10/30/2015
Juday	David	Chair	12/21/2010	10/30/2014
Pierce	Rodney		8/19/2008	10/30/2016
Staelin	John	BOS - Liaison	1/15/2013	12/31/2013
<i>Clarke County Library Advisory Council</i>			<i>4 Yr</i>	
Al-Khalili	Adeela		4/19/2011	4/15/2015
Badanes	Joyce		4/20/2010	4/15/2014
Byrd	Barbara J.	BOS - Liaison	1/15/2013	12/31/2013
Curran	Christopher		4/16/2013	4/15/2017
Daisley	Shelley		7/17/2012	4/15/2016
Foster	Nancy		4/17/2012	4/15/2016
Holscher	Dirck		4/16/2013	4/15/2017
Kalbian	Maral		4/19/2011	4/15/2015
Meeks	Robert B.		4/19/2011	4/16/2013
Zinman	Maxine		4/19/2011	4/15/2015
<i>Clarke County Litter Committee</i>			<i>1 Yr</i>	

			<i>Appt Date</i>	<i>Exp Date</i>
Staelin	John	BOS - Liaison	1/15/2013	12/31/2013
Teetor	Alison	Staff Rep		
<i>Clarke County Planning Commission</i>				<i>4 Yr</i>
Bouffault	Robina Rich	White Post / Greenway	5/15/2012	4/30/2016
Brumback	Clay	White Post / Greenway	6/15/2010	4/30/2014
Caldwell	Anne	Millwood / Chapel; Vice Chair	4/16/2013	4/30/2017
Kreider	Scott	Buckmarsh / Battletown	5/15/2012	4/30/2016
Kruhm	Doug	Buckmarsh / Battletown	3/19/2013	4/30/2014
McFillen	Thomas	Berryville / Berryville	5/1/2010	4/30/2014
Nelson	Clifford	Russell / Longmarsh	4/16/2013	4/30/2017
Ohrstrom, II	George	Russell / Longmarsh; Chair	4/19/2011	4/30/2015
Staelin	John	BOS - Appointed Member	1/15/2013	12/31/2013
Steinmetz, II	William	Berryville / Berryville	5/15/2012	4/30/2016
Turkel	Jon	Millwood / Chapel	9/15/2011	4/30/2015
<i>Clarke County Sanitary Authority</i>				<i>4 Yr</i>
Dunning, Jr.	A.R.	White Post District Member	12/15/2009	1/5/2014
Legge	Michael	Staff Representative		
Mackay-Smith, Jr.	Alexander	Vice Chair	1/15/2013	1/5/2017
Myer	Joe	Town of Boyce	2/21/2012	1/5/2016
Staelin	John	BOS - Liaison	1/15/2013	12/31/2013
Welliver	Ralph	Berryville District	3/19/2013	6/30/2016
Williams	Ian R.	Chair	1/15/2013	1/5/2017
<i>Conservation Easement Authority</i>				<i>3 Yr</i>
Buckley	Randy	White Post	1/1/2011	12/31/2013
Engel	Peter		1/15/2013	12/31/2015
Mackay-Smith	Wingate E.	Chair	1/1/2011	12/31/2013
Ohrstrom, II	George	Planning Commission Rep	4/16/2013	4/30/2016
Teetor	Alison	Clerk - Staff Representative		
Thomas	Walker		11/20/2012	12/31/2015
Wallace	Laure		10/18/2011	12/31/2013
Weiss	David	BOS - Appointed Member	1/15/2013	12/31/2013
<i>Constitutional Officer</i>				
Butts	Helen	Clerk of the Circuit Court	1/1/2008	12/31/2015
Keeler	Sharon	Treasurer	1/1/2012	12/31/2015
Mackall	Suzanne	Commonwealth Attorney	1/1/2012	12/31/2015
Peake	Donna	Commissioner of the Revenue	1/1/2012	12/31/2015
Roper	Anthony	Sheriff	1/1/2012	12/31/2015

*County Administrator*

*Monday, May 06, 2013*

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			<i>Appt Date</i>	<i>Exp Date</i>
Ash	David L.	County Administrator	3/19/1991	
<i>Economic Development Advisory Committee</i>				4 Yr
Barb	Jim	Real Estate Rep, Business Owner	11/17/2009	12/31/2013
Conrad	Bryan H.	Agriculture, Fire & Rescue	1/1/2011	12/31/2014
Dunkle	Christy	Town of Berryville Rep	2/21/2012	12/31/2015
Hillerson	Jay	Business Owner	9/15/2009	12/31/2013
Milleson	John R.		8/16/2011	12/31/2014
Myer	Dr. Eric	Agriculture Rep, Business Owner	1/1/2011	12/31/2014
Pritchard	Elizabeth	Hospitality Industry	7/17/2012	8/31/2016
Staelin	John	BOS - Appointed Member	1/15/2013	12/31/2013
<i>Handley Regional Library Board</i>				4 Yr
Myer	Tamara	Town of Boyce	9/15/2009	11/30/2013
<i>Joint Administrative Services Board</i>				Open-End
Ash	David L.	County Administrator		
Hobert	J. Michael	BOS - Appointed Member	1/15/2013	12/31/2013
Judge	Tom	Staff Representative		
Keeler	Sharon	Treasurer		
Murphy	Michael	School Superintendent		
Schutte	Charles	School Board Representative	1/8/2012	12/31/2012
Weiss	David	BOS - Alternate	1/15/2013	12/31/2013
<i>Legislative Liaison and High Growth Coalition</i>				1 Yr
Hobert	J. Michael	BOS - Liaison	1/15/2013	12/31/2013
<i>Lord Fairfax Community College Board</i>				4 Yr
Daniel	William		7/1/2012	6/30/2016
<i>Lord Fairfax Emergency Medical Services Council</i>				3 Yr
Burns	Jason	Career Representative	7/17/2012	6/30/2015
Coffelt	Lee	Career Representative	9/27/2011	6/30/2014
Wagaman	Julie	Medical Professional	6/30/2010	6/30/2013
<i>Northern Shenandoah Valley Regional Commission</i>				1 Yr
McKay	Beverly	BOS - Appointed Member	1/15/2013	12/31/2013
Staelin	John	BOS - Alternate	1/15/2013	12/31/2013
Stidham	Brandon		2/19/2013	1/31/2016
<i>Northwestern Community Services Board</i>				3 Yr
Harris	Lucille		1/15/2013	12/31/2015
Stieg, Jr.	Robert		3/20/2012	12/31/2014
<i>Northwestern Regional Jail Authority</i>				1 Yr
Ash	David L.	BOS - Appointed Member	1/15/2013	12/31/2013

Monday, May 06, 2013

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			<i>Appt Date</i>	<i>Exp Date</i>
Byrd	Barbara J.	BOS - Liaison Alternate	1/15/2013	12/31/2013
Roper	Anthony	Sheriff	1/1/2012	12/31/2015
Wyatt	Jimmy		1/17/2012	12/31/2015
<i>Northwestern Regional Juvenile Detention Center Commission</i>				1 Yr
Byrd	Barbara J.	BOS - Liaison	1/15/2013	12/31/2013
Wyatt	Jimmy		1/15/2013	12/20/2016
<i>Old Dominion Alcohol Safety Action Policy Board &amp; Division of Court Services</i>				3 Yr
Johnson	Jerry L.		1/18/2011	12/31/2012
<i>Old Dominion Community Criminal Justice Board</i>				3 Yr
Johnson	Jerry L.		1/18/2011	12/31/2012
<i>Our Health</i>				3 Yr
Shipe	Diane		4/16/2013	3/15/2016
<i>Parks &amp; Recreation Advisory Board</i>				4 Yr
Heflin	Dennis	White Post Rep	1/15/2013	12/31/2016
Hobert	J. Michael	BOS - Liaison	1/15/2013	12/31/2013
Huff	Ronnie	Town of Berryville Rep	1/1/2012	12/31/2015
Jones	Paul	At-Large	1/1/2011	12/31/2014
Lichliter	Gary	Russell Rep	1/15/2013	12/31/2016
McCall	Michael A.	School Board Rep		12/31/2004
Rhodes	Emily	Buckmarsh	2/21/2012	12/31/2015
Sheetz	Daniel A.	Berryville	5/18/2010	12/31/2013
Trenary	Randy	School Board Representative	1/5/2012	12/31/2013
Wisecarver	Steve	Appointed by Town of Boyce	2/2/2010	12/31/2013
<i>People Inc. of Virginia</i>				3 Yr
Hillerson	Coleen	Clarke County Rep Board of Directors	8/17/2010	7/31/2013
<i>Regional Airport Authority</i>				1 Yr
Ash	David L.	BOS - Alternate	1/15/2013	12/31/2013
Crawford	John		7/17/2012	6/30/2016
McKay	Beverly	BOS - Liaison	1/15/2013	12/31/2013
<i>Shenandoah Area Agency on Aging, Inc.</i>				4 Yr
Edwards, Jr.	James N.		9/1/2012	9/30/2016
Hudson	John		8/17/2010	9/30/2014
<i>Shenandoah Valley Chief Local Elected Officials Consortium</i>				
Ash	David L.	BOS Designee for Chief Elected Official		
<i>The 150th Committee</i>				4 Yr

Monday, May 06, 2013

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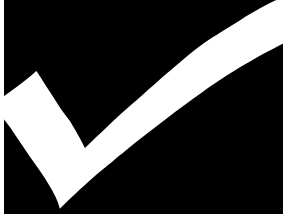


			<i>Appt Date</i>	<i>Exp Date</i>
Al-Khalili	Adeela	Clarke County African-American Cultural Center / Josephine Community Museum	1/18/2011	12/31/2015
Davis	Dorothy	Clarke County African-American Cultural Center / Josephine Community Museum	1/18/2011	12/31/2015
Heder	Terence	Shenandoah Valley Battlefields Foundation	1/18/2011	12/31/2015
Kalbian	Maral	Community Representative	1/18/2011	12/31/2015
Lee	Jennifer	Clarke County Historic Museum Representative	1/18/2011	12/31/2015
McKay	Beverly	BOS - Appointed Member	1/15/2013	12/31/2013
Means	Howard	CCHA Representative	1/18/2011	12/31/2015
Morris	Mary	Clarke County Historic Museum Representative	1/18/2011	12/31/2015
Murphy	Michael	CCPS Representative	1/18/2011	12/31/2015
Russell	Jesse	Staff Representative Economic Development	1/18/2011	12/31/2015
Sours, Jr.	John	Community Representative	1/18/2011	12/31/2015
Stieg, Jr.	Robert		1/18/2011	12/31/2015

*Warren-Clarke County Microenterprise Assistance Program Management Team*

2 Yr

Blakeslee	Steve	County Representative	9/18/2012
Dunkle	Christy	Town of Berryville Representative	9/18/2012
Greene	Laurel	Town of Boyce Representative	9/18/2012
Hobbs	Robert	County Representative	9/18/2012
Hoffman	Michael	County Representative	9/18/2012
McIntosh	Charles	County Representative	9/18/2012
Myer	Dr. Eric	Designated Alternate	9/18/2012
Stidham	Brandon	County Representative	9/18/2012



# Board of Supervisors Work Session

May 13, 2013 10:00 am

Second Floor, Meeting Room AB

Berryville/Clarke County Government Center

101 Chalmers Court, Berryville, Virginia 22611

*Item  
No.*

*Description*

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**A. Closed Session re: Stuart M. Perry, Inc. v. Board of Supervisors of Clarke County, Virginia**

05/13/2013 Summary: Bob Mitchell will be present for the scheduled Closed Session. Pursuant to §2.2-3711-A7 Consultation with legal counsel pertaining to actual or probable litigation, where such consultation or briefing in open meeting would adversely affect the negotiating or litigating posture of the public body; and consultation with legal counsel employed or retained by a public body regarding specific legal matters requiring the provision of legal advice by such counsel

**B. VDOT**

**A. County Secondary Six-Year Plan (2013/2014 – 2018/2019)**

05/13/2013 Summary: Ed Carter will review the Six-Year Improvement Program.

**B. State-wide Six-Year Improvement Program (FY14-19 SYIP)**

05/13/2013 Summary: Review Six-Year Improvement Program for FY2014-2019

**C. White Post Dairy Update on March 2013 Manure Spill**

5/13/2013 Summary: Scott Donnelly, Farm Manager White Post Dairy, will provide an update.

**D. USGS Presentation on the Impact of the Proposed Budget Reduction for the Real-time Monitoring Network**

5/13/2013 Summary: David Nelms, USGS, will make presentation to the Board.

**E. Virginia Department of Emergency Management [VDEM] Local Emergency Management Grant Program [LEMPG] Grant Agreement**

5/13/2013 Summary: Review and determine whether County wishes to participate.

VIRGINIA:

IN THE CIRCUIT COURT OF CLARKE COUNTY

STUART M. PERRY, INC., )  
 )  
*Petitioner* )  
 )  
 v. )  
 )  
 BOARD OF SUPERVISORS )  
 OF CLARKE COUNTY, VIRGINIA, *et al.* )  
 )  
*Respondents.* )  
 )  
 \_\_\_\_\_ )

Case No. CL 12-1922



OBJECTIONS TO THE COURT’S AMENDED OPINION AND FINAL ORDER  
DATED MARCH 18, 2013

COME NOW the Respondents, Peter H. Dunning and Melissa W. Dunning, by counsel, and file this their Objections to the Court’s Amended Opinion and Final Order Dated March 18, 2013 and respectfully state their objections unto this Court as follows:

1. Object to the Court’s reversing the Board of Zoning Appeals’ May 24, 2012, Decision.
2. Object to the Court’s affirming the February 17, 2012, Administrative Determination of the Zoning Administrator.
3. Object to the Court’s finding that the berm construction in the 300 foot setback on the Perry Quarry Property paralleling the boundary line of the Dunnings’ Property (the “Dunning Property Line”) does not violate the terms of the Clarke County Zoning Ordinance, the Perry Special Use Permit approved in 1995 (the “Special Use Permit”), the Perry Site Plan approved in 1995 (the “Site Plan”) and the Special Use Permit Conditions (the “Conditions”) adopted by the Clarke County Board of Supervisors (the “Board of Supervisors”) in 1995.

4. Object to the Court's holding that Perry may proceed with berm construction within the 300 foot setback paralleling the Dunning Property Line.

5. Object to the Court's failure to properly apply the plain meaning rule of statutory construction when interpreting the phrase "any quarry operations".

6. Object to the Court's adopting a definition of the phrase "any quarry operations" which limits it to the "actual quarrying and blasting activities."

7. Object to the Court's finding in Section II, Paragraph 5 of its Amended Opinion that the only prohibited activities within the 300-foot setback are the "actual quarrying and blasting activities."

8. Object to the Court's ruling that berms constructed within the setback, which are comprised of the waste material from the actual digging and removal of stone, are not part of the quarry operations.

9. Object to the Court's ruling that berms constructed within the setback, which are comprised of the waste material from the actual digging and removal of stone, are not prohibited by Condition 14, which prohibits "any quarry operations" within the setback line.

10. Object to the Court's reliance, in Section I, Paragraph 8 of its Amended Opinion, upon the Minutes of the Planning Commission's Public Hearing of August 29, 1995 to determine the intent of the Board of Supervisors regarding the location or construction of berms. The Court's reliance on these comments is error, based on the following facts in the record:

- The Planning Commission held public hearings held on this application on May 5, May 23, June 2, July 6, and August 29, 1995.

- At the August 29, 1995 hearing the ad hoc citizen committee reported that it had discussed the proffers which addressed, among other things, the “berm construction to be utilized for an aesthetic point of view around the quarry”. (Page 101 of the BZA record).
- At the August 29, 1995 hearing Mr. Benham, attorney for the quarry, stated that the proffers *will* address a number of concerns including berm construction. (Page 103 of the BZA record).
- At the August 29, 1995 meeting, the Planning Commission denied Perry’s application to approve an amendment to the zoning ordinance and denied, without comment, the application for a Special Use Permit. The contents of the committee report were neither referred to nor incorporated into the decision of the Planning Commission.
- There was no mention of berms or berm construction at the Planning Commission’s hearings of May 23, June 2 and July 6.
- When the Board of Supervisors took the matter up on August 29, 1995, it approved the Special Use Permit and adopted the proffers as Conditions, without comment from any Board members. None of the matters discussed at the August 29, 1995 Planning Commission meeting, including the contents of the committee report, are referred to in the minutes of the Board’s meeting on October 17, 1995.
- The discussions at the August 29, 1995 Planning Commission hearing all relate to the proffers which were later replaced by the Conditions to the Special Use Permit. Earlier drafts of the proffers and the language they may have contained

relating to berm construction are not relevant to an inquiry into the meaning or intent of the Conditions adopted by the Board.

- The Conditions adopted by the Board of Supervisors make no reference to berm construction around the quarry. The only reference to berms in the Conditions is in Condition 13, and it is silent as to both berm construction around the quarry and berm construction along the Dunning Property Line.
- The discussions at the August 29, 1995 Planning Commission hearing suggest that language relating to the construction of berms “around the quarry” was removed from the Conditions, as the final draft is silent on the subject.

11. Object to the Court’s finding in Section II, Paragraph 5 of the Court’s Amended Opinion that the construction of the berm along the Dunning Property Line within the 300 foot setback was contemplated by the Board of Supervisors when it approved the Special Use Permit, despite the fact neither the Conditions to the Special Use Permit nor the Site Plan depict a berm along the Dunning Property Line. There is no evidence in the record to support the Court’s finding.

12. Object to the Court’s finding in Section I, Paragraph 11 of its Amended Opinion that “[W]hile this 1995 Site Plan does not show the location of the berm along the Dunning boundary, it was contemplated that the berm would eventually be built ‘around the quarry’ and that nearly all of the berm would lie within the buffer zone. There is no evidence in the record to support the Court’s finding.

13. Object to the Court’s determining a contested factual issue not properly before the Court. As referenced in its Opinion, the only issue before the Court was a legal issue—the correctness of the BZA’s interpretation of the term, “quarry operations” as used in the Special Use Permit. No contested factual issues were

properly before the Court. Thus, the Court's determination of a contested factual issue—that the berm was clearly contemplated by the parties in 1995—was in error.

14. Object to the Court's failure to construe Condition 14 as written. Condition 14 provides that "Perry shall not conduct *any* quarry operations within...300 feet of the western and southern boundary line of the property owned by Perry..." (emphasis added). In its Opinion, the Court interpreted only the phrase, "quarry operations," when the phrase chosen by the Board of Supervisors was "*any* quarry operations."

15. Object to the Court's disregarding the uncontroverted testimony that berm construction with the spoils and overburden from excavation is an essential part of quarry operations. The Court also disregarded the testimony of quarry owner, who, when asked about the berms, testified, "We had so much dirt, we had to put it some place."

16. Object to the Court's finding in Section I, Paragraph 15 of the Court's Amended Opinion that the only restriction applicable to berms was Condition 13, "Berm Construction." The Court failed to note that the Department of Mines, Minerals and Energy ("DMME") regulations in place prior to the approval of the Special Use Permit in 1995, prohibit not only mining operations within 25 feet of an adjoining property boundary line, but also prohibit the construction of berms within 25 feet of an adjoining property boundary line.

17. Object to the Court's finding in Section II, Paragraph 4 of its Amended Opinion that there is nothing in the record to show that the Board of Supervisors considered the definitions of the Virginia mining statutes or regulations. The record shows that the Board of Supervisors was aware of the 25 foot setback imposed by the DMME regulations and that no mining activities are permitted within that setback.

That is the setback that the Board of Supervisors intended to increase to 300 feet in Condition 14.

18. Object to the Court's finding that the Board of Supervisors intended the berms to be constructed around the property within the setback area.

19. Object to the Court's failure to interpret the intent of the Board of Supervisors from the language as written. It was the Board of Supervisors' clear intent to prohibit any quarry operations within the setback area.

20. Object to the Court's failure to apply the statutory definitions contained in Title 45.1 of the Code of Virginia.

21. Object to the Court's finding in Section II, Paragraph 5 of its Amended Opinion that the proffers (which became the Conditions) included Perry's affirmative obligation to construct berms around the site.

22. Object to the Court's finding in Section II, Paragraph 5 of its Amended Opinion that the clear intent of the Board of Supervisors was to provide a buffer zone around the property within which no "actual quarrying and blasting" would occur and that berms were to be located in the buffer zone. There is no evidence in the record to support this finding.

23. Object to the Court's finding in Section II, Paragraph 5 of its Amended Opinion that it was clearly contemplated that berms would and could be constructed within the 300 foot buffer zone. There is no evidence in the record to support this finding.

24. Object to the Court's finding in Section I, Paragraph 19 of its Amended Opinion that the berm in question along the Dunning Property Line within the 300 foot setback was authorized by DMME.



25. Object to the Court's finding that the DMME had the authority to approve berms within the setback line established by the Board of Supervisors.

26. Object to the Court's reference in Section I, Paragraph 17 of its Amended Opinion to Perry's reliance upon its interpretation of the Special Use Permit, the Site Plan and the Conditions in proceeding to construct berms around the perimeter of the quarry within the setback without seeking prior approval.

27. Object to the Court's erroneous application of the consistent administrative construction rule where the evidence established that there had been no consistent interpretation or administrative construction of the language used in the Special Use Permit. The County of Clarke has made several conflicting interpretations since the berm construction was first challenged in 2010.

28. Object to the Court's ruling that the Site Plan contemplated that Perry was to construct berms on the quarry property that were not depicted on the Site Plan. Perry is prohibited from building anything on the property that was not depicted in the Site Plan.

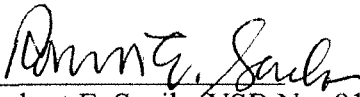
29. Object to the Court's ignoring the Clarke County Zoning Ordinance, which requires that all features to be built or established on a property that is subject to a site plan be specifically depicted on the site plan.

30. Object to the Court's ruling that the Conditions contemplated that Perry was to construct berms on the quarry property that were not depicted or described in the Conditions.

31. Object to the Court's overruling the objections filed by the Respondents and denying their Motion for Reconsideration.

Respectfully Submitted,

PETER H. DUNNING and  
MELISSA W. DUNNING  
By Counsel



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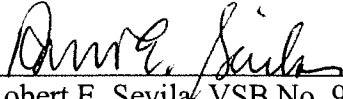
*Counsel for Peter and Melissa Dunning, Respondents*

**CERTIFICATE OF SERVICE**

I certify that a true and correct copy of the foregoing Objections was emailed and mailed first class, postage prepaid this 27<sup>th</sup> day of March, 2013 to:

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VIRGINIA: IN THE CIRCUIT COURT OF CLARKE COUNTY

STUART M. PERRY, INC.,  
Petitioner

v.

Civil Action No. 12 - 1922

PETER H. DUNNING, et al.  
Respondents

AMENDED OPINION AND FINAL ORDER

This case came before the Court on February 20, 2013, for hearing on an appeal from a decision of Board of Zoning's appeals interpreting the terms and conditions of a special use permit granted by the Board of Supervisors in 1995. The parties appeared with their counsel. Evidence was presented, and argument was heard.

The case came before the Court on March 18, 2013, on the Respondent Dunnings' Objections and Motion to Reconsider the Final Order. Certain changes were made to the Opinion, none which affected the Court's substantive opinion. Therefore, except for the changes made in this Amended Opinion and Order, the Respondent Dunnings' Objections are overruled, and their Motion for Reconsideration is denied.

The Petitioner operates a quarry, and its special use permit created a buffer zone around the exterior boundaries of the Petitioner's property. It is conceded that no quarry or mining activities are permitted within the 300 buffer zone, which parallels the common boundary between the Perry Quarry site and the Dunnings' property. The issue was whether the special use permit granted to the Petitioner in 1995 for its quarry operation permitted the construction of a berm within the 300 foot buffer zone along its boundary line with the Respondent Dunnings. This action was initiated at the request of the adjoining landowners, the Respondent Dunnings, and the Board of Supervisors took no position in the case.

Upon consideration whereof, the Court has decided that the under the special use permit the berm is permitted within the buffer zone, so the decision of the Board of Zoning Appeals is reversed.

I. Statement of Material Proceedings

1. Since 1959, Perry has operated a quarry and related activities on 336 acres in Clarke County (the "Perry Quarry Property").

2. When Perry began its quarry activities in 1959, Clarke County had no land use regulations or a zoning ordinance, so Perry's quarry operations were "grandfathered." See, 5/5/1995 Planning Commission Minutes, pp. 68-76 of the BZA Record and see, 2/17/2012 Administrative Determination of Jesse Russell, Zoning Administrator, pp. 5-9 of the BZA Record.

3. Since the adoption of the Clarke County Zoning Ordinance in 1985, the Perry Quarry Property has been in the AOC Zoning District (Agriculture Open Space Conservation District). When a grandfathered use is located in a zoning district that allows such use with a special use permit, that use is considered to be a "conforming use" as if it had an approved special use permit. Quarry activities involving extraction of natural resources was a use allowed with a special use permit in the AOC zoning district. See, 5/5/1995 Staff Report for Planning Commission Public Hearing pp. 64-67 of the BZA Record and 2/17/ 2012 Administrative Determination.

4. In December 1984, the Respondents Peter and Melissa Dunning acquired a 5.73 acre parcel of real property on which they reside; their lot shares a common boundary with the Perry Quarry Property.

5. In 1995, Perry applied to Clarke County to amend the Zoning Ordinance to permit asphalt production facilities as an accessory use to its stone quarries and to amend Perry's Special Use Permit for the existing quarry to permit an asphalt plant as an accessory use.

6. The Minutes of the May 23, 1995, Planning Commission Public Hearing reflect the presence of a representative of the Virginia Department of Mines, Minerals and Energy ("DMME") who explained that an erosion and sediment control plan is required to be submitted by all quarries and that Perry was in compliance with regulations concerning erosion and blasting. See, 5/23/1995 Planning Commission Minutes, pp. 79-83 of the BZA Record.

7. On June 6, 1995, the Clarke County Planning Staff advised Perry's counsel that a Site Plan would be required for Perry's application, and that the Site Plan should include, among other things "proffers" such as buffers from Route 7 and from adjacent property owners. See, 6/6/1995 Allison Teetor letter to Benham, p. 92 of the BZA Record.

8. The Minutes of the Planning Commission's August 29, 1995 Public Hearing on Perry's Application, state that:

- a. Perry's "proffers" had been reviewed at length and addressed various issues, including berm construction around the quarry and concessions made by Perry to limit the possibility of expansion of the quarry and blasting;

- b. Everyone will benefit more by the addition of the applied for asphalt plant with the proffers than they would with the quarry operations as it existed on August 29, 1995;
- c. Perry was going to establish buffers, which is extremely important; and
- d. "berm construction [was] to be utilized for an aesthetic view around the quarry."

Perry's Attorney noted that the proffers addressed various concerns, including berm construction and that the biggest concession made by Perry would increase the buffer zone along Route 7 from 300 feet to 600 feet and from 25 feet to 300 feet along Route 612 and the western boundary, which is the buffer zone in question. See 8/29/1995 Planning Commission Minutes, pp. 101-105 of the BZA Record.

9. The Dunning Property is adjacent to the western boundary of the Perry Quarry Property and is benefited by the 300 foot buffer in which quarrying operations, that is the actual extraction of earth and stone are prohibited.

10. On October 17, 1995, the Board of Supervisors approved the Perry Application and Site Plan with 16 specific "Conditions" upon the Special Use Permit, including Condition 13 "Berm Construction" and Condition 14 "Quarry Limits." The 16 Conditions are set forth in a December 20, 1995, letter, (the "12/20/1995 Conditions Letter") (See, 12/20/1995 David Ash letter to Dennis Perry, pp. 137-140 of the BZA Record), which provides as follows:

- a. "13. Berm Construction - Within 2 years, Perry shall construct the northern half of the eastern berm shown on the Site Plan dated August 24, 1995 and will plant evergreen trees (at least 5 feet in height) twelve feet apart on top of said berm. Within 5 years, Perry shall complete the construction of the southern half of the eastern berm as shown on the Site Plan dated December 5, 1995 and shall likewise plant evergreen trees on top of said berm. Perry shall maintain the wooded buffer area lying within 600 feet of Route 7."
- b. "14. Quarry Limits – Perry shall not conduct any quarry operations within 600 feet of Route 7, 300 feet of Route 612, and 300 feet of the western and southern boundary line of the property owned by Perry on October 17, 1995, excluding the narrow peninsular shaped area in the northwest corner of the Perry Quarry Property as shown on the site plan dated December 5, 1995. In the event Perry acquires the property now owned by Peter and Melissa Dunning (Tax Map Parcel 15-A-16), the Western 300 foot buffer line shall be shifted Westward to the Alternate Mining Restriction Line shown on the said Site Plan so as to align with the buffer lines

to the North and to the South of the Dunning Property (see Site Plan dated December 5, 1995).”

The interpretation of these terms of the special use permit as they apply to the construction of a berm along the Dunning boundary was the issue in this case.

11. The 1995 Site Plan:
  - a. Depicts the Mining Restriction Line as being located 300 feet from the boundary of the Dunning Property; and
  - b. Depicts two existing berms and the location of one future berm to be constructed, nearly all of which are within the buffer zone.

While this 1995 Site Plan does not show the location of the berm along the Dunning boundary, it was contemplated that the berm would eventually be built “around the quarry” and that nearly all of the berm would lie within the buffer zone.

12. The December 20, 1995, Conditions Letter (Exhibit 6) references “Extraction of Natural Resources,” “quarry,” “quarry operations,” “berm,” and “Mining Restrictions,” but these terms are not defined in the Zoning Ordinance or the Special Use Permit, and their meaning was not discussed in any of the proceedings or documents produced incident to the approval of the Special Use Permit.

13. Prior to the 1995 Special Use Permit, Perry’s quarry operations on the Perry Quarry Property were pursuant to formal mining Permits issued by the DMME. The DMME regulations from 1995 to the present prohibit quarrying within 25 feet of an adjoining property boundary line and within 300 feet of certain roads, such as Route 7. See, Perry Attorney Benham, p.4 of May 10, 2012 BZA Minutes, p.43 of the BZA Record.

14. As part of Perry’s Special Use Permit, the Board of Supervisors had Perry agree that Perry would increase the 25 foot setback to 300 feet and increase the 300 foot setback to 600 feet for quarrying. See, per County Attorney Mitchell, p.5 of the May 10, 2012 BZA Minutes, p.44 of the BZA Record.

15. The Clarke County Zoning Ordinance has never regulated the location of berms. The only restriction applicable to berms is set forth in Item 13 “Berm Construction” of the December 20, 1995, Conditions Letter. See, 2/17/2012 Administrative Determination (Exhibit 2) and per County Attorney Bob Mitchell, p. 5 of the May 10, 2012 BZA Minutes, p. 44 of the BZA Record.

16. Prior to the 1995 Special Use Permit, there were no zoning conditions or restrictions or County regulations applicable to quarry operations on the Perry Quarry Property. See, 2/17/2012 Administrative Determination. Upon Perry’s Application, the

Board of Supervisors took the opportunity to impose some restrictions on the quarry operations that did not exist before. See, per County Attorney Mitchell, p. 5 of May 10, 2012 BZA Minutes, p. 44 of the BZA Record.

17. Relying on its Special Use Permit and the December 20, 1995, Conditions Letter, Perry has constructed berms around its quarrying operations. These berms are primarily located in the buffer zone between Perry's exterior boundary lines and the Mining Restriction Line. Except for the BZA decision, which was initiated by the Dunnings, the County has never objected to or sought to Perry's berm construction. The berm is constructed with soil and other material that overlay the limestone deposits which Perry quarried. The berm in the area along the Dunning boundary is approximately 30 feet high, the toe of the berm is more than 25 feet from the Dunning line, and the berm lies in the 300 foot buffer zone between the Dunning boundary and the Mining Restriction line. Although the berm around the Dunnings Property was not expressly depicted on the 1995 Site Plan, the existing berms and certain portions of the berms to be constructed in the future were expressly depicted on the 1995 site plan, and those berms were almost entirely within the buffer zone. Since 1995 the construction of the berm within the buffer zone has slowly progressed towards the Dunnings' Property. The berms have been approved by the Department of Mines, Minerals and Energy ("DMME").

18. Believing that construction of the berm in the buffer zone violated the conditions of Perry's Special Use Permit and Site Plan, on July 27, 2010, the Dunnings sought a determination from the Clarke County Zoning Administrator as to whether the Perry berm construction complied with zoning regulations. Response to the letter was deferred by mutual agreement. The request was renewed by letter on November 2, 2011, which was clarified by letter dated November 4, 2011, requesting that the Zoning Administrator determine whether "Stuart M. Perry, Inc. is operating the quarry in compliance in all respects with the special use permit and site plan approved by the Clarke County Board of Supervisors in October, 1995."

19. In August 2010, DMME advised the County Planning Staff that while the DMME considered construction of the berm in question to be a "land disturbance" and, therefore, part of a "mining operation" for State mining permit purposes, the DMME had authorized Perry's construction of the berm which is at issue in this proceeding. See, 8/25/2010 and 8/30-31, 2010 Planning Staff email exchanges with Tom Bibb of DMME.

20. On February 17, 2012, in response to the Dunnings' request, Jesse Russell, Clarke County Zoning Administrator, issued his Administrative Determination stating that:

- a. Condition 14 "Quarry Limits" of the 12/20/1995 Conditions Letter applies only to, the "conduct" of "quarry operations," being operations directly related to the extraction of and the blasting for excavation of rock and other materials;



- b. Condition 14 does not apply to berms and does not require that berms be constructed only within the MSL, as evidenced by Condition 13 requiring berms to be constructed within the MSL; and
- c. The berm, which is at issue in this proceeding, did not violate the terms of the Clarke County Zoning Ordinance, the 1995 Special Use Permit, or the 1995 Site Plan. See, 2/17/2012 Administrative Determination.

21. The Dunnings appealed the February 17, 2012, Administrative Determination to the BZA, which conducted a hearing on May 10, 2012. On May 24, 2012, the BZA voted to reverse the Administrative Determination. In doing so, the BZA applied the definitions contained in the state statutes and regulations governing mining and quarrying in Virginia and found that since the berms were part of the "mining operation", they could not be constructed outside of the 300 foot Mining Restriction Line.

## II. Conclusions of Law

1. Standard of Review. A person may appeal an adverse decision of the Board of Zoning Appeals to the circuit court. Va. Code § 15.2-2314. On appeal the BZA decision has a presumption of correctness. However, the appellant may rebut that presumption by proving by a preponderance of the evidence that the BZA reached an incorrect decision. When the issue on appeal is a question of law as in this case, the court must decide whether the BZA applied improper principles of law or whether the BZA's decision was plainly wrong. Bd. of Supervisors v. Bd. of Zoning Appeals Appeals, 271 Va. 336, 348, 626 S.E.2d 374, 382 (2006). Section 7-A-5 of the Clarke County Zoning Ordinance provides that the BZA shall not have the power to rezone property or to base BZA decisions on the merits of the purpose and intent of ordinances duly adopted by the Board of Supervisors.

2. Granting of a Special Use Permit is a Legislative Act. Pursuant to a special use permit, Clarke County can designate certain categories of land uses, which may be permitted only after being submitted to governmental scrutiny to insure compliance with standards designed to protect neighboring properties and the general public. Virginia Code section 15.2-2201 and Board of Sup'rs of Fairfax Co. v. Southland Corp., 224 Va. 514, 521 (1982). Pursuant to Virginia Code §15.2-2286(A)(3) and Article 5 of the Clarke County Zoning Ordinance, the Board of Supervisors expressly reserved unto itself the power to grant or deny special use permits. The exercise of the power to grant or deny a special use permit and the determination of what conditions are necessary to mitigate or avoid adverse effects arising from the use permitted under the special use permit are legislative acts. Southland Corp., *supra*, 224 Va. at 522; Sinclair v. New Cingular Wireless PCS, LLC, 283 Va. 567, 581 (2012). In this case the Board of Supervisors imposed limitations on Perry's property to reduce the impact of Perry's quarry operations and asphalt plant on neighboring properties.

3. The Interpretation of the Special Use Permit is a Question of Law.

The question before the BZA was the interpretation of the term “quarry operations” in Condition 14 of the 1995 Special Use Permit. Whether the BZA correctly interpreted the term “quarry operations” is a question of law. See, Trustees of Christ and St. Luke’s Episcopal Church v. Board of Zoning Appeals of the City of Norfolk, 273 Va. 375, 380-81 (2007) [interpreting the term “adjacent”] and Lamar Co., LLC v. Board of Zoning Appeals, 270 Va. 540, 546-547 (2005) [interpreting the term “replaces”]. Therefore, the interpretation of Condition 14 is a matter of law, which this Court reviews *de novo*. Va. Code §15.2-2314. See Board of Supervisors of Fairfax County v. Board of Zoning Appeals of Fairfax County, 72 Va. Cir. 342, 344-345 (Fairfax 2006) (*rev’d on other grounds*, 275 Va. 452, 657 S.E.2d 147).

4. Principles of Statutory Construction.

This was a case of first impression for the Board of Zoning Appeals. Since the Special Use permit did not expressly define the term “quarry operations,” the BZA had two choices:

1. It could apply the plain meaning of that term; or
2. It could adopt the definitions set forth in the Virginia statutes and regulations governing mines and quarries.

In deciding what “quarry operations” meant as used in the 1995 Special Use Permit, the BZA adopted the definitions set forth in Virginia State Mining Law<sup>1</sup>, which were never made a part of the Clarke County Zoning Ordinances and which were not referenced in any of the 1995 proceedings that culminated in the promulgation of the 1995 Special Use Permit. In doing so, the BZA ignored the following well established principles of statutory construction.

The primary objective in statutory construction is to determine and give effect to the intent of the legislature as expressed in the language of the statute. Halifax Corp. v. First Union Nat'l Bank, 262 Va. 91, 99-100, 546 S.E.2d 696, 702 (2001). When a statute is unambiguous, we must apply the plain meaning of that language. *Id.* *If the statute is subject to more than one interpretation, we must apply the interpretation that carries out the legislative intent.* Brown v. Lukhard, 229 Va. 316, 321, 330 S.E.2d 84, 87 (1985). Rules of statutory construction prohibit adding language to or deleting language from a statute. BBF, Inc. v. Alstom Power, Inc., 274 Va. 326, 331, 645 S.E.2d 467, 469 (2007).

Appalachian Power Co. v. State Corp. Comm'n, 284 Va. 695, 706 (Va. 2012) (Emphasis Added).

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<sup>1</sup> Virginia Code § 45.1-180 et seq. and 4 VAC 25-31-4201.

"When... a statute contains no express definition of a term, the general rule of statutory construction is to infer the legislature's intent from the plain meaning of the language used." *Hubbard v. Henrico Ltd. Partnership*, 255 Va. 335, 340, 497 S.E.2d 335, 338 (1998) (citing *City of Virginia Beach v. Flippen*, 251 Va. 358, 362, 467 S.E.2d 471, 473-74 (1996)). *An undefined term must be "given its ordinary meaning, given the context in which it is used."* *Dep't of Taxation v. Orange-Madison Coop. Farm Serv.*, 220 Va. 655, 658, 261 S.E.2d 532, 533-34 (1980) (Emphasis Added). "The context may be examined by considering the other language used in the statute." *City of Virginia Beach v. Bd. of Supervisors of Mecklenburg County*, 246 Va. 233, 236-37, 435 S.E.2d 382, 384(1993).

Except for Perry's Quarry Property, there are no mines or quarries in Clarke County, and there is nothing in the record to show that the Board of Supervisors considered the definitions of the Virginia mining statutes and regulations when it issued the Special Use permit in 1995. The only inference which can be drawn from the 1995 record is that the Board of Supervisors was not using the technical, legal mining definitions, which the BZA applied in reaching its decision, but rather the Board of Supervisors and Perry were simply using those terms as they apply in common parlance. *Merriam-Webster Collegiate Dictionary* (10<sup>th</sup> ed. 1993) defines the following pertinent terms:

- a. "quarry" "an open excavation usually for obtaining building stone, slate, or limestone;"
- b. "to quarry" as "to dig or take from or as if from a quarry;"
- c. "quarrying" as "the business, occupation, or act of extracting useful material (as building stone) from quarries;"
- d. "berm" as "a mound or wall of earth."

These commonly used definitions apply to the interpretation of 1995 Special Use Permit, not the technical legal definitions of the Virginia mining statutes and regulations. Where, as in this case, the Conditions contain no express definitions of terms, the general rule of construction is to infer the intent from the plain meaning of the language used. *Arogas, Inc. v. Frederick County Bd. of Zoning Appeals*, 280 Va. 221, 228 (2010).

As a zoning ordinance, the Special Use Permit "should not be extended [or restricted] by interpretation or construction beyond its intended purpose." *Donovan v. Board of Zoning Appeals*, 251 Va. 271, 274, 467 S.E.2d 808 (1996). Since zoning ordinances are in derogation of the common law and operate to deprive an owner of a use of his property, which otherwise would be lawful, the general rule is that they should be strictly construed in favor of the property owner. 83 Am. Jur. 2d, Zoning and Planning, § 629. See, e.g. *Carolinas Cement Co. v. Zoning Appeals Bd.*, 49 Va. Cir. 463, 472-473 (Warren County 1999).

The location of the existing berm and certain berms to be constructed were shown on the 1995 site plan, and all of these berms were almost entirely within the buffer zone. Clearly, in 1995 both the County and Perry contemplated that Perry was going to construct its berms in the buffer zone as it has done since 1995.

"A consistent administrative construction of an ordinance by the officials charged with its enforcement is entitled to great weight." *Masterson v. Board of Zoning Appeals*, 233 Va. 37, 44, 353 S.E.2d 727, 733, 3 Va. Law Rep. 1875 (1987). We give such deference to the administrative interpretation of zoning ordinances, in part, because "[z]oning administrators and boards of zoning appeals . . . are able to ensure consistent application consonant with a local government's intent for specific ordinances. Such agencies develop expertise in the relationship between particular textual language and a local government's overall zoning plan." *Lamar*, 270 Va. at 547, 620 S.E.2d at 757.

*Trs. of the Christ & St. Luke's Episcopal Church v. Bd. of Zoning Appeals*, 273 Va. 375, 381-382 (Va. 2007).

For over fifteen years, Perry proceeded with the construction of its large earth berms around its quarry as was contemplated in the 1995 Special Use Permit without objection from the County, which is charged with the enforcement of its zoning ordinances. Clearly, as expressed by the Zoning Administrator in his February 17, 2012, letter, the County was of the opinion that the Mining Restriction Line applied only to the physical limits of Perry's quarry and that the berms could be built in the buffer zone as shown on the 1995 site plan.

5. The Berm is Permitted in the Buffer Zone. In 1995, at the County's request Perry proffered various conditions to mitigate perceived adverse effects which might arise from Perry's quarry operations. See 8/29/1995 Planning Commission Minutes [pp. 101-105 of the BZA Record] and the 6/6/1995 Alison Teetor letter to Benham [p. 92 of the BZA Record]). These proffers included Perry's affirmative obligation to construct berms around the site of its quarrying operations and to limit the expansion of the actual quarry operations to a defined area within the enhanced Mining Restriction Line. The clear intent was to provide a buffer zone around the exterior of the Perry Quarry Property within which no actual quarrying and blasting activities would occur. The berms were to be located primarily within the buffer zone near the perimeter of the Perry Quarry Property to block the view to the extent practical of the actual quarrying activities inside the Perry Quarry Property.

Condition 14, in conjunction with the Site Plan, establishes a 300 foot setback or buffer zone between the Dunning Property and the "quarry operations" on the Perry Quarry Property. The public hearing discussions clearly reflect that this buffer zone, designated on the Site Plan as area between Perry's exterior boundaries and the Mining Restriction Line, was to maintain a reasonable, protective distance between excavation

and blasting operations and the neighboring properties, like that of the Dunnings. In 1995, it was clearly contemplated that berms would and could be constructed in the 300 foot buffer zone.

III. Decision


For the foregoing reasons, this Court:

1. Reverses the Board of Zoning Appeals' May 24, 2012, Decision; and
2. Affirms the February 17, 2012, Administrative Determination in all respects and specifically that the berm construction in the 300 foot buffer on the Perry Quarry Property paralleling the Dunnings' Boundary Line does not violate the terms of the Clarke County Zoning Ordinance, the Perry Special Use Permit approved in 1995, or the Perry Site Plan approved in 1995.

Therefore, Perry may proceed with berm construction in the 300 foot buffer zone paralleling its boundary line with the Dunnings.

The Clerk is directed to send a copy of this order to counsel of record, who shall file such objections hereto as deemed advisable within ten days of their receipt of a copy of this order. Endorsement is dispensed with pursuant to Supreme Court Rule 1:13. This is a Final Order, and the Clerk is directed to remove this case from the docket and place it in the ended files.

Entered March 18, 2013.



John E. Wetsel, Jr., Judge

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architectural identity that is also recognizable from the adjacent public right of way.

- 4-J-8-(b)-(4) Residential structures should respond to at least one of the site conditions or features, such as the major adjacent roadway, direction of approach, open space, or views, for their orientation.
- 4-J-8-(b)-(5) The side or rear facade of a building located adjacent to and visible from a public right of way should be designed with as much attention as the primary facade, even if the public right of way is not the building's primary orientation or point of entry. Acceptable design attention includes provision of windows, doors, balconies, and/or continuation of main facade materials and architectural elements. When buildings must present a blank side or rear walls to a public right of way, these must be screened from view with appropriate plant materials, berms, or other screening.
- 4-J-8-(b)-(6) In developments composed of multiple buildings, such buildings should be arranged to form outdoor spaces for pedestrian use and/or smaller scale parking areas.
- 4-J-8-(b)-(7) Additions to existing buildings should be sited and oriented so that they are clearly subordinate to the existing structure. However, additions may be sited in a more conspicuous manner if the intent is to provide a new entry or to reorient the building in a new direction.
- 4-J-8-(b)-(8) The ground floor level of commercial and office buildings adjacent to sidewalks and other pedestrian paths should include elements of visual interest, such as display windows, courtyards, or special architectural or landscaping elements. Such areas should not include uses which discourage pedestrian activity, such as open parking lots, parking structures, blank walls, or service/delivery areas of buildings, unless fully screened.
- 4-J-8-(b)-(9) A single large expanse of parking should be avoided. Instead, parking should be provided in smaller, well-defined areas, separated and screened by several building masses, landscaping, and access driveways. Parking areas should not be located exclusively at the front of building sites. A portion of the required parking should be provide at the sides or rear of a site. Within the interior of the parking lot, landscaping should be used to delineated vehicular and pedestrian circulation patterns. Where specimen or mature trees exist, the parking layout should be designed to incorporate and protect such trees in designated planting areas.

4-J-8-(c) Size and Scale

master design plan that relates buildings to each other and to the total development.

4-J-8-(a)-(5) Additions or alteration to existing structures should be compatible with and enhance the existing design expression or theme. If a different design theme from that of the existing structure is adopted for additions and alterations, then the new design should be applied to the older construction as well.

4-J-8-(a)-(6) Building form for residential structures in townhouse developments should be expressed through variations in the basic architectural design for each dwelling unit. Such expression helps to reduce the scale of the building and to increase the individual identity of each unit.

4-J-8-(a)-(7) In commercial and office developments composed of buildings with multiple tenants, the design and/or selection of exterior building elements or features common to all tenant spaces, such as doors, windows, building materials, textures, colors, and other storefront features, should be compatible. For example, variety between individual storefronts may be introduced in the choice of lettering for signs or accent paint colors. The design features of storefronts should be subordinate to the overall design expression or theme of the development as a whole.

4-J-8-(b) Siting and Relationship to Roadway

4-J-8-(b)-(1) Structures should be sited to retain as many of the natural features of the site as possible.

4-J-8-(b)-(2) Building entrances should be clearly defined, providing a strong visual identity to motorists and pedestrians alike. Sidewalks, crosswalks, and other pedestrian circulation elements should be directly associated with building entries. Clearly defined walkways and building entrances provide a safer, more convenient pedestrian environment. Specialty paving materials or pavement markings should be used to delineate pedestrian areas for the benefit of both motorists and pedestrians.

4-J-8-(b)-(3) Commercial and office structure(s) should have as its primary orientation the major adjacent public right of way from which it is accessed. This orientation should be expressed not only in the building's predominant architectural expression but also through the presence of a clearly recognizable entrance. Alternatively, if the approach to such a building is from a different direction than that of the public right of way, the building may have an entrance which is oriented to the direction of approach, while maintaining a consistent

- 4-A-4 Single Family Residential District (RS-2)
- 4-A-5 Single Family Residential District (RS-3)
- 4-A-6 Single Family Residential District (RS-4)
- 4-A-7 Single Family Residential District (RS-5)
- 4-A-8 Multi-Family Residential District (RM)
- 4-A-10 Village Residential (VR)
- 4-A-11 Professional Office (PO)
- 4-A-12 Highway Tourist Commercial (TC)
- 4-C- 3 Supplementary Regulations - RM District

2. Section 5, Planned Development Districts, with the deletion of the entire section.
3. Section 4-F, Off-street Parking Chart, to become 6-J-10, Section 4-H, Natural Resource Conservation Overlay District, to become 4-F, Section 6-F, No Accessory Structure without Primary Structure, to become 6-E-2. (TA-93-04) CJ
4. The Clarke County Planning Commission and the Berryville Area Development Authority recommend to the Board of Supervisors the amendment of the Clarke County Zoning Ordinance, so as to consolidate Sections 7.1, Site Development Plans for Property not in Annexation Area B, and 7.2, Site Development Plans for Property in Annexation Area B, into a new Section 7, Site Development Plans. (TA-93-09) KRD
5. The Berryville Area Development Authority recommends to the Clarke County Board of Supervisors the amendment of the Clarke County Zoning Ordinance, Design Criteria for the Historic Access Corridor Overlay District, Sections 4-J-7 and 4-J-8, so as to revise and replace the existing Design Criteria. (TA-92-21) KRD
6. The Clarke County Planning Commission recommends to the Board of Supervisors the amendment of the Clarke County Zoning Ordinance, Sections 4-A-1-(b)-(2), Minimum Area and Width for Non-residential Uses in the Agricultural Open Space Conservation (AOC) Zoning District, 4-A-2-(b)-(2), Minimum Area and Width for Non-residential Uses in the Forestal Open Space Conservation (FOC) Zoning District, and 4-C-2-r, Supplementary Regulations for Public Utility Uses, and the Clarke County Subdivision Ordinance, Section 2-B-48, Definition of the term "Subdivide", so as to require no minimum lot area or width for parcels containing public utility uses and to allow administrative approval of the division of land creating such parcels. (TA-93-10) CJ
7. The Clarke County Board of Supervisors proposes to amend the Clarke County Well Water Ordinance so as to establish an administrative appeals process and severability clause, amend the



**BOARD OF SUPERVISORS**

**Adjourned Meeting  
October 17, 1995**

At an adjourned meeting of the Board of Supervisors of Clarke County, Virginia, held in the General District Courtroom, General District Courthouse on Tuesday, October 17, 1995 at 7:30 p.m.

**PRESENT**

John D. Hardesty, A. R. Dunning, Jr., James E. Clark, III, Lawrence W. White, Jr., and John W. Sours, Jr.

**CALL TO ORDER:**

Chairman Hardesty called the meeting to order at 7:30 p.m. in the General District Courtroom, General District Courthouse.

**PUBLIC HEARING - 7:30 p.m.**

Charles Johnston, Planning Administrator, read the notice of public hearing as follows:

**PUBLIC HEARING NOTICE**

The Clarke County Board of Supervisors will hold a public hearing on Tuesday, October 17, 1995 at 7:30 p.m. or as soon thereafter as the matter may be heard in the Clarke County General District Courthouse, General District Courtroom, Berryville, Virginia to consider the following matters:

Stuart M. Perry, Inc. (H.K. Benham, III, Agent) requests amendment to the Clarke County Zoning Ordinance, Section 3-C-2-h, Supplementary Regulations - Extraction of Natural Resources, so as to add Section 3-C-2-h(3)-(f), Accessory Use: Asphalt production facilities as an accessory use to a stone quarry. (TA-95-02) CJ

Stuart M. Perry, Inc. (H. K. Benham, III, Agent) requests amendment to the Special Use Permit for a stone quarry to include an asphalt production facility and approval of a Site Plan for the proposed asphalt production facility to be located on the parcels of land identified as Tax Map Parcels 16-((A))-33 and 24-((A))-58, located in the southwest corner of the intersection of Virginia Routes 7 and 612, zoned Agricultural Open Space Conservation (AOC), containing 336 acres, Battletown Magisterial District. (SU-95-03)

Pertinent information in connection with the above matters is available to the public at the Clarke County Administrative Offices during regular working hours.

Any person desiring to be heard regarding the above matters should appear at the appointed time and place. Written copies of statements at public hearings are requested but not required.

Clarke County does not discriminate on the basis of handicapped status in admission to its programs and activities. Accommodations will be made for handicapped persons upon prior request.

David Ash,  
County Administrator

ADVERTISED: CLARKE COURIER - September 27, 1995  
October 4, 1995

After an overview of the above referenced matter, the public hearing was opened by the Chairman for public input. The following persons appeared to address the public hearing:

Andrew Bodnaruk, Rt. 1, Box 1178, Berryville, VA

Inquired as to what the anticipated revenue to the county would be if this request was approved. (H.K. Benham, Agent for Stuart M. Perry, responded quoting tax information supplied to him by Warren A. Arthur, Commissioner of Revenue).

Lavan Gray, Rt. 3, Box 5865, Berryville, VA

Mr. Gray stated that he favors the project. He does not see anything else coming into the county and he is tired of his taxes continuing to go up. (A written statement was submitted by Mr. Gray which is on file in the October 1995 Board of Supervisors' folder.)

Lloyd D. Good, Rt. 1, Box 2575, Berryville, VA

Mr. Good said that he had come to the public hearing in response to a "hot pink" flyer he had received. He expressed concern with some of the statistics quoted in the flyer regarding the proposed increase in truck traffic. The quarry would be out of business in approximately five weeks if the traffic was increased by the amount that had been quoted, according to Mr. Good. He stated that he supported a favorable vote from the Board.

Bud Nagelvoort, Rt. 3, Box 5815, Berryville, VA

Mr. Nagelvoort remarked that this is a very sensitive issue. He addressed the County Zoning Ordinance and said this would better fit in a heavy industry zoning and is inappropriate to place in AOC zoning. "If you approve this, you are opening the door to heavy industry in AOC."

Fred Underwood, RR 2, Box 3863, Berryville, VA

Said that there are two good pros for this matter, taxes and profit for Perry. The cons outweigh the pros. Said that 300 people have signed a petition against this and the Planning Commission has voted against it. Why go against the County Plan? This is not the right place for an asphalt plant.

H. K. Benham, III, Boyce, VA

Represents Stuart M. Perry, Inc. Stated that the quarry has been in existence for thirty-five years. The quarry is located in AOC district under a permitted use. It makes sense to have an asphalt plant where the quarry is. It is an accessory use. Perry wants to place asphalt producing equipment in the quarry area. There are tax benefits. Sales tax could bring in \$30,000 if used at full capacity. The Planning Commission has held a number of meetings on this matter and he feels that all issues have been addressed such as proffers. Air pollution questions have been addressed by the Department of Environmental Quality. Water pollution was addressed; blasting concerns were addressed. Perry has averaged 21 blasts per year. That number would increase by 4 to 6 blasts per year, depending on the amount of stone sold per year. The only increase

in truck traffic would be on Route 612. Perry has agreed to set blasting hours, buffer zone and proffers.

**David Taylor, Department of Environmental Quality**

Addressed concerns about particulate matter released into the atmosphere.

**Rodney Kirk, Geosonics, Inc.**

A blasting study will be done which will demonstrate exactly what is happening around the home.

**Dr. Martin Fleming**

Addressed blasting concerns and tax issues. Asked if it can be proven that this will be a financial plus. Listen to what the Planning Commission has said. Strongly urge the Board to vote against this.

**Andrew Flues**

The most vital things are clean land, air and water. Cannot see a major relief in taxes for the county residents. The Comprehensive Plan is law and this proposal violates the law. Most of the names on the petition which was presented oppose this. Encourages the Board to vote against the request.

**John Devlin**

Urges the Board to listen to the Planning Commission and vote this request down.

**Alex Dickey**

Stated that he has owned his home on Rt. 621 since 1965. "Please consider our views and vote no."

**Diane Rigdon**

Asked how many of the new employees at the quarry will live in Clarke County. The number of new children times the amount to educate, does not create a significant profit. Asked if a study has been done to determine the possibility of polluted wells. Asked what effect it will have on the groundwater. Stated that the asphalt plant will be a bad attraction to the county.

**Thelma Clore**

Expressed support for request of Stuart M. Perry, Inc.

**William Liggon**

Asked for a no vote. Asked for respect for the environmental integrity of the county.

**Ruth Gibson**

Recently moved to the county from Ohio and purchased a lot in Blue Ridge Estates. Cannot believe that the Board could vote for this.

Christine Barticavik

Stated that she is a registered nurse and is concerned about the possible health hazards associated with this. She is upset that these concerns have been overlooked. Strongly oppose the approval of the asphalt plant.

Peter Dunning

Stated that he opposes the approval of the request of Stuart M. Perry, Inc.

There being no additional public comments, the public hearing was closed by the Chairman.

After a lengthy discussion by the Board, Supervisor White moved for approval of the amendment to the Clarke County Zoning Ordinance, Section 3-C-2-h, Supplementary Regulations - Extraction of Natural Resources, so as to add Section 3-C-2-h-(3)-(f), Accessory Use: Asphalt production facilities as an accessory use to a stone quarry. The motion was approved by the following recorded vote:

Chairman Hardesty	-	aye
Supervisor Clark	-	aye
Supervisor White	-	aye
Supervisor Sours	-	aye
Supervisor Dunning	-	abstained

Supervisor White moved to approve the request for a Special Use Permit for a stone quarry to include an asphalt production facility and approval of a site plan for the proposed asphalt production facility.

Supervisor Clark moved to amend Supervisor White's motion to add the following conditions to the special use permit:

1. Location of Asphalt Plant - The plant shall be located southwest of the existing quarry buildings about 3,000 feet from Route 7 and 800 feet from Route 612, as more particularly shown on the Site Plan dated August 24, 1995.
2. Height of Asphalt Plant - The top of the plant shall be no higher than the elevation of the top of the tallest quarry building now standing. The exact elevation is more particularly described on the Site Plan dated August 24, 1995.
3. Hours of Asphalt Operation - The plant shall operate only between 7:00 a.m. and 5:00 p.m. Monday through Friday and between 7:00 a.m. and 12:00 noon on Saturday, unless later hours are required by a job for any governmental agency.
4. Output - The plant shall not sell more than 50,000 tons of asphalt in any one calendar year, unless additional sales are necessary for a job for any governmental agency. Sales in excess of 50,000 tons shall not be permitted more than twice every 15 years.
5. Rubber - No rubber or rubber aggregate shall be burned in the asphalt operation. Any rubber used in the asphalt operation shall not be stored on the property.
6. Odor - The asphalt plant will cease operation if the Zoning Administrator, after being contacted by at least two area property owners, determines that an odor problem is being caused by the Perry Asphalt Plant. Operation of the Perry Asphalt Plant may resume only when the Zoning Administrator determines that the operation shall not cause an odor problem.
7. Fuel Tanks - All fuel tanks shall be located above ground and shall be placed above a container which will be constructed totally with reinforced poured-in-place concrete or with steel or other similar metal approved by the appropriate

governmental authority and which will have a capacity to hold fuel oil equal to 110% of the capacity of the fuel oil tank, all as more particularly described in the Site Plan dated August 24, 1995. The bed of fines (absorbent rock dust) shown on the site plan shall be maintained as shown.

- 8. Asphalt Testing Lab - If an Asphalt Testing Lab is constructed or operated, Perry shall construct and use an ignition oven test, not a chemical test.
- 9. Blasting Hours - 7:30 a.m. to 5:00 p.m. Monday through Friday.
- 10. Truck Traffic - None of Perry's trucks shall travel on secondary roads in Clarke County unless deliveries are for a secondary road location. Furthermore, Perry shall discourage trucks not owned by Perry from traveling on secondary roads in Clarke County unless necessary for deliveries.
- 11. Sales Taxes - For sales tax purposes, Perry shall report all sales of stone and asphalt which were removed from the Clarke County location (regardless of where the order was originated) as sales from Clarke County and shall further warrant that the sales shall be reported in a manner which will allow Clarke County (not Frederick County nor any other municipality) the right to receive a portion of the sales taxes assessed against said sales.
- 12. Route 612 - Perry will actively encourage the Virginia Department of Transportation to hard surface Route 612 from the quarry entrance to Route 7 and to construct a deceleration lane on Route 7 at its intersection with Route 612.
- 13. Berm Construction - Within 2 years, Perry shall construct the northern half of the eastern berm shown on the site plan dated August 24, 1995 and will plant evergreen trees (at least 5 feet in height) twelve feet apart on top of said berm. Within 5 years, Perry shall complete the construction of the southern half of the eastern berm as shown on the site plan dated August 24, 1995 and shall likewise plant evergreen trees on top of said berm. Perry shall maintain the wooded buffer area lying within 600 feet of Route 7.
- 14. Quarry Limits - Perry shall not conduct any quarry operations within 600 feet of Route 7, 300 feet of Route 612, and 300 feet of the western and southern boundary line of the property owned by Perry as.
- 15. Quarry Entrance - An entrance to the quarry operation shall not be constructed from Route 7.
- 16. Blasting Study - Prior to the operation of an asphalt plant, Perry shall pay for an independent Iso-Seismic Study to be located within a one mile radius of the quarry. The extent and the precise location of the study shall be determined by a committee appointed by the Planning Commission. The study will attempt to include vibration and noise recordings at the homes of all property owners within said radius who desire that their house be included in the study. The study shall include the use of up to 140 seismographs (it is understood that more than one seismograph may be located near the same house). The study shall show the specific ground vibrations and air-blast effects caused by the blasting at the quarry site and is intended to prevent any future damage to home foundations and well casing. All blasts to be recorded shall be comparable to the maximum charge detonated within the last three years. Perry shall provide documentation of same to the homeowners. If the blasts reveal vibrations or noise levels that exceed legal limits and could cause damage to the home foundations or well casings at any of the homes so tested, Perry shall reduce the magnitudes of all future blasts to a degree necessary to minimize vibration and air-blast levels at these locations to within legal limits which should preclude damage to the home foundations and well casings. Perry shall not undertake any blasting activities which are not within the accepted industry standards relating to potential damage to home foundations and well casings.

All references to Perry in the above conditions shall also include any subsequent

owner/operator of the quarry/asphalt plant.)


All tabular and map data resulting from the Iso-Seismic Study is to be provided to the Clarke County Planning Department for integration into the County's Geographic Information System.

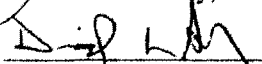
The motion was approved by the following recorded vote:

Chairman Hardesty	-	aye
Supervisor Clark	-	aye
Supervisor White	-	aye
Supervisor Sours	-	aye
Supervisor Dunning	-	abstained

There being no additional business to be brought before the Board, the meeting was adjourned by the Chairman.

ATTEST:

  
\_\_\_\_\_  
John D. Hardesty, Chairman

  
\_\_\_\_\_  
David L. Ash, County Adm.

My Name is Melissa Dunning. My husband Peter and I live at 151 Concert Lane, here in eastern Clarke County. We are here to ask your help in the matter of quarry mining operation as it affects adjoining landowners.

In 1984, we bought our home and property from the Minnick family. In the ensuing 30 years, we have raised our family in this house; our three daughters were born and grew up there. In 2002, we finally paid off our mortgage.

In 1984, the Stuart Perry Quarry operation was a distant neighbor along our easternmost boundary. Then as now, we consider the Quarry to be a "good neighbor."

However we were not aware of recent plans for a massive expansion of Quarry operations and regret that we now find ourselves parties to a lawsuit here in Clarke County, attempting to clarify County zoning regulations and challenging the construction of huge berms within 25 feet of our property line.

We did not wait to question the construction and location of the berms. Like most people in the county (including the Zoning Department) we had no idea what the actual distance was between the berms and the property lines. In 2010, the berm construction began from Route 7 approaching our property along the western property line.

On recommendation from the zoning office and counsel, we hired Dunn Land Surveys in July 2010 to do a boundary survey of our property and to determine that the Quarry earth berms under construction were indeed 25 feet (not 300 feet) from our property line. The Dunn survey confirmed that the berms were 25-40 feet from the Dunning property line.

A point of clarification: We did not contest the construction of the berms; we simply and repeatedly asked the zoning office:

- what were the set back regulations governing Quarry operations regarding adjacent landowners, and
- whether the quarry was in full compliance with the Special Use Permit and Site Plan approved by the County in October 1995.

Over a period of 18 months, we got conflicting answers.

After receiving such conflicting answers from the zoning administrator, we felt compelled to appeal the Zoning Administrator's 2.17.12 official compliance determination ruling to the BZA. After a hearing in May 2012, the BZA ruled in our favor, overturning the Zoning Administrator's compliance determination and interpreting the ordinance and conditions to prohibit the berms within 300 feet of our shared property line.

The quarry appealed this decision to the Circuit Court where Peter and I found ourselves defending a county ordinance.

The court after a hearing and rehearing on the interpretation of the ordinance, ruled in March and April 2013 to overturn the BZA decision and further that the quarry could construct its berms up to within 25 feet of our property line. The result of the court's ruling was to render the Special Use Permit conditions imposed in 1995 by the Board of Supervisors a complete nullity.

Under the regulations that existed prior to 1995, the quarry could not conduct mining operations including construction of its berms any closer than 25 feet to our property. The 1995 negotiated Special use Permit conditions increase that setback from 25 feet to 300 feet. The court however ruled that the quarry could construct its berms within that 300 foot setback area. In doing so, the Court completely frustrated and defeated the SUP conditions that had been so carefully worked out in 1995 to protect the residents, such as us, who owned property next to the quarry.

All along, we have felt that it is the county's responsibility to defend its own ordinances. We have already been significantly damaged by the construction and presence of these huge berms outside our bedroom window and within 25 feet of our property line. Our property will never be worth what it was before these berms were constructed.

Now, we are faced with the additional burden of having to pay the costs of the judicial review of the ordinances in effort to determine what the Board of Supervisors intended in 1995.



It would seem to us that when there is an argument over what this Board intended by the language used in its ordinances, and the argument is taking place in the Courthouse down the street, this Board should take an active part in the discussion. It should not be the expense and burden of a taxpayer to defend the ordinances adopted by the Board.

It is clear from the language of the conditions that they were imposed on the quarry to protect the neighboring properties. Based upon the court's ruling, those properties, including ours, now receive no protection from the 1995 conditions. That was not the intent of the Board of Supervisors then and we doubt seriously that it is now.

We are noting our appeal to the State Supreme Court tomorrow. The Board of Supervisors is already a party to the case and the appeal. We think it is incumbent on the Board of Supervisors to join us in appealing the court's decision which is clearly erroneous, and to help clarify the ordinance.

The Board of Supervisors of this County could not possibly have intended this. We have included pictures of the berm construction as it affects our home with this statement.

We urge you to participate in the appeal and help us secure the intended protection of the Special Use Permit Conditions that were adopted by the Board of Supervisors in 1995. Thank you for your consideration.

- X -

Presented at the Clarke county Board of Supervisor's meeting  
On Tuesday April 16, 2013 in Berryville, Virginia

*Peter + Melissa 540 955-3616*









RECEIVED MAY - 3 2013

# COMMONWEALTH of VIRGINIA

## DEPARTMENT OF TRANSPORTATION

811 Commerce Road  
Staunton, VA 24401-9029  
[www.VirginiaDOT.org](http://www.VirginiaDOT.org)

GREGORY A. WHIRLEY  
COMMISSIONER

April 30, 2013

Mr. David Ash, County Administrator  
Clarke County  
101 Chalmers Court, Suite B  
Berryville, Virginia 22611

Dear Mr. Ash:

I am writing to inform you of the Fiscal Year 2014 – 2019 Six-Year Improvement Program (FY14-19 SYIP) Public Hearings being conducted by the Commonwealth Transportation Board (CTB.)

The CTB will conduct a public hearing in your area to give citizens the opportunity to review and provide comments on projects and programs to be included in the FY14-19 SYIP, including highway, rail and public transportation initiatives.

These projects and programs represent important improvements to address safety, congestion and preservation of Virginia's transportation network. It is important that we hear from you and your constituents about those projects you feel are the highest priority for the state's limited transportation funds.

The public hearing for citizens in our region will start at 6 p.m. on June 4, 2013 at 6758 Northside High School Road, Roanoke, Virginia, 24019. Written comments may also be submitted during the hearing, or they may be mailed or e-mailed afterwards. I have attached a copy of all hearing dates and locations in case you are not able to attend the public hearing in Roanoke.

I encourage you to attend the public hearing in our region, or one of the other hearings listed on the attachment if it is more convenient for you. If you cannot attend the hearing, you may send your comments to Programming Director at 1401 E. Broad Street, Richmond, VA 23219 or e-mail them to [Six-Year Program@vdot.virginia.gov](mailto:Six-Year Program@vdot.virginia.gov). I truly appreciate your attendance at this session. If you have any questions prior to the meeting, please contact me at 540-332-9091.

Sincerely,

Randy S. Kiser, P.E.  
Staunton District Administrator

Attachment



**Building Transportation Solutions Together**  
**FY2014-2019 Six-Year Improvement Program**  
**Working Draft Public Hearings**

The Commonwealth Transportation Board (CTB) invites your comments about essential highway, rail, transit, transportation demand management, bicycle, pedestrian and highway projects in the Working Draft Fiscal Year 2014-2019 Six-Year Improvement Program (SYIP) to be approved by the CTB in June 2013. Public hearings for local/secondary/municipality-maintained roads are held in other forums.

All projects in the SYIP that are eligible for federal funding will be included in the Statewide Transportation Improvement Program, which documents how Virginia will obligate its share of federal funds.

Districts	Location	Date
Richmond, Culpeper, Fredericksburg	VDOT Central Office Auditorium 1401 East Broad St. Richmond, VA 23219	May 28, 2013, 6 PM
Northern Virginia	VDOT District Office Potomac Conference Center, 4975 Alliance Drive, Suite 1N201, Fairfax, VA 22030	May 29, 2013, 6 PM
Salem, Bristol, Lynchburg, Staunton	Northside High School 6758 Northside High School Road Roanoke, VA 24019	June 4, 2013, 6 PM
Hampton Roads	Hampton Roads Planning District Commission 723 Woodlake Drive, Chesapeake, VA 23320	June 5, 2013, 6 PM

If you cannot attend a hearing, you may send your comments to: Public Information Office, Virginia Department of Rail and Public Transportation, 600 East Main Street, Suite 2102, Richmond, VA 23219, DRPTPR@drpt.virginia.gov or to Programming Director, Virginia Department of Transportation, 1401 East Broad St., Richmond, VA 23219, Six-YearProgram@VDOT.Virginia.gov. Comments must be received by June 12, 2013.

*The Secretary of Transportation's Office ensures nondiscrimination and equal employment in all programs and activities in accordance with Title VI and Title VII of the Civil Rights Act of 1964. If you need more information or special assistance for persons with disabilities or limited English proficiency, call 1-888-508-3737 (TTY users, call 711).*

May 13, 2013

Programming Director  
Virginia Department of Transportation  
1401 East Broad Street  
Richmond, VA 22207

# Draft

The Clarke County Board of Supervisors has reviewed its priorities for primary road improvements in the County and requests the Commonwealth Transportation Board (CTB) to allocate available funds accordingly. The following list of projects has been presented to the CTB over the past several years and we request that you continue to consider them for funding in your current deliberations on the Statewide Six Year Improvement Program.

- Intersection of US Route 340 (Lord Fairfax Highway) and US Routes 50/17 (John Mosby Highway) at Waterloo. This project was first added to our priorities list in 1992. Partial funding for engineering design was approved (UPC 54384) and we ask for full funding to complete the design phase of the project. This intersection serves a major commercial growth area for the County and additional safety and capacity improvements are necessary to facilitate economic development.
- Route 7 (Harry Byrd Highway) and Route 612 (Shepherds Mill Road) intersection, 3 miles east of Berryville. This intersection experiences high traffic volumes as a commuter route and has serious safety issues due to insufficient sight distance and substandard turn lanes.
- Intersection of US Route 340/277 (Lord Fairfax Highway) and US Route 522 (Stonewall Jackson Highway) at Double Tollgate. This project was first added to our priorities list in 1997. This dangerous intersection experienced an over 30% increase in traffic since 2001 and has insufficient turn lanes and through lane capacity.
- Route 7 Business (West Main Street) on the west side of Berryville (approximately 1.2 miles of primary highway). This project was first added to our priorities list in 1992. This section of Route 7 Business serves four public schools, the County's Parks and Recreation Facility, and the Ruritan Fairgrounds. The current two-lane section should be upgraded to three lanes with turn lanes, drainage, and safety improvements at major intersections, and sidewalks and bike lanes/trails should be added to facilitate pedestrian and bicycle traffic.
- US Route 340 (Greenway Avenue) Drainage Issues in the Town of Boyce. This project was first added to our priorities list in 2003. The project is necessary in order to replace existing drainage swales that are insufficient to handle runoff from US Route 340 and cause frequent flooding on nearby properties.

- Route 7 Business (East Main Street) on the east side of Berryville (approximately 0.94 miles of primary highway). This project has been on our list of priorities since 1995. The roadway serves as a major route for truck traffic to several industrial businesses on the east side of town including the County's industrial park and a major (800 employees) publishing company. The current two-lane section should be upgraded to three lanes with turn lanes, sidewalks, drainage, and safety improvements at major intersections.
- Park and Ride Lot, Route 7 (Harry Byrd Highway) near intersection of Route 7 Business one mile west of Berryville. Commuter traffic has increased more than 50% along this route since 2001. Alternatives to single-occupancy vehicle commuters must be developed and a park and ride lot at this location would help to reduce commuter congestion on Route 7.

A copy of the detailed project descriptions from the County's 2007 Comprehensive Plan is enclosed for your reference.

We realize that the Commonwealth's transportation improvements are being made within severe financial limitations but we also feel strongly that these projects are of significant benefit to the Commonwealth as well as Clarke County. We also want to emphasize that County has been extremely judicious with our local six year plan funding provided by the Commonwealth. In recent years, we have focused our limited dollars on needed safety improvements such as installation of a turn lane at US Route 340 and Route 657 (Senseny Road) to remedy a dangerous intersection and to improve substandard gravel state-maintained roads through Pave-in-Place and Rural Rustic programs. Unfortunately, the projected \$217,000 allocation of local six year funds and \$579,000 for unpaved roads for FY2014-2019 will be insufficient to cover our upcoming secondary road needs. Inflexible rules regarding the use of different "pools" of State and Federal funds also prevent us from applying these monies to any of our project priorities listed above.

We welcome the opportunity to work with VDOT, the CTB, and our state legislators to identify new sources of transportation funds and to diversify existing funding sources to better meet the needs of rural jurisdictions like Clarke County.

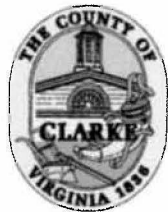
Regards,

Michael Hobert, Chairman

Cc: F. Dixon Whitworth, CTB Member (Staunton District)  
Senator Jill Vogel  
Delegate Joe May  
Delegate J. Randy Minchew



# Clarke County Board of Supervisors



**Berryville Voting District**  
**J. Michael Hobert – Chair**  
(540) 955-4141

**Buckmarsh Voting District**  
**David S. Weiss – Vice Chair**  
(540) 955-2151

**Millwood Voting District**  
**John R. Staelin**  
(540) 837-1903

**Russell Voting District**  
**Barbara J. Byrd**  
(540) 955-1215

**White Post Voting District**  
**Beverly B. McKay**  
(540) 837-1331

**County Administrator**  
**David L. Ash**  
(540) 955-5175

April 18, 2012

Programming Director  
Virginia Department of Transportation  
1401 East Broad Street  
Richmond, VA 22207

The Clarke County Board of Supervisors has reviewed its priorities for primary road improvements in the County and requests the Commonwealth Transportation Board to allocate available funds accordingly. The following list of projects has been put before the CTB for many years. We realize that the Commonwealth's transportation improvements are being made within severe financial limitations; nevertheless, we feel that these projects are of significant benefit to the Commonwealth as well as Clarke County.

### *Waterloo Intersection (Rts. 17/50 [John Mosby Highway] and Rt. 340 [Lord Fairfax Highway])*

This project was first put on our priority list in 1992. Partial funding for engineering design has been approved and we ask for full funding to complete the design phase of this project.

The County's priorities for future projects are:

#### *1. Rt. 340 (Lord Fairfax Highway) and Rt. 657 (Senseny Road) intersection .5 miles south of Berryville*

This project has been on our list of priorities since 1998. This continues to be a very unsafe intersection.

#### *2. Rt. 7 (Harry Byrd Highway) and Rt. 612 (Shepherds Mill Road) intersection 3 miles east of Berryville*

This intersection is unsafe due to sight distance and increases volume of traffic

#### *3. Double Tollgate (Intersection of Rts. 277, 340, and 522)*

This project has been a priority since 1997; traffic volumes on Rt. 522 increased 31% from 2001 to 2008.

#### *4. Rt. 7 Business on the west side of Berryville (approx. 1.2 miles of Primary Highway)*

This project has been on our list of priorities since 1992.

101 Chalmers Court, Suite B  
Berryville, VA 22611

[www.clarkecounty.gov](http://www.clarkecounty.gov)

Telephone: [540] 955-5175  
Fax: [540] 955-5180

5. *Rt. 340 Drainage in the Town of Boyce*

This project has been on our list of priorities since 2003.

6. *Rt. 7 Business on east side of Berryville (approximately .94 miles of Primary Highway)*

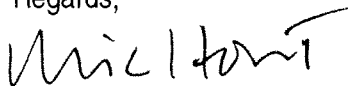
This project has been on our list of priorities since 1995.

7. *Park and Ride lot VA 7 (Harry Flood Byrd Hwy.) near intersection of Rts 7, Bypass and Business 1 mile west of Berryville.*

Commuter traffic on Rt. 7 increased 53% from 2001 to 2008; alternatives to SOVs must be provided. Park & Ride lots should be located as near as possible to the point of origin of the commuter traffic.

Attached is the Transportation Component of the County Comprehensive Plan, containing a more detailed description of each project. Again, we appreciate any assistance you can provide.

Regards,



Michael Hobert, Chairman

Copy: Dr. James A. Davis, Virginia Commonwealth Transportation Board

## CHAPTER III

### H. TRANSPORTATION PLAN

Virginia Code Section 15.2-2223 states:

“The comprehensive plan shall be general in nature, in that it shall designate the general or approximate location, character, and extent of each feature, including any road improvement and any transportation improvement, shown on the plan and shall indicate where existing lands or facilities are proposed to be extended, widened, removed, relocated, vacated, narrowed, abandoned, or changed in use as the case may be.

The comprehensive plan shall include a transportation element that designates a system of transportation infrastructure needs and recommendations that shall include, as appropriate, but not be limited to, roadways, bicycle accommodations, pedestrian accommodations, railways, bridges, waterways, airports, ports, and public transportation facilities. The Virginia Department of Transportation shall, upon request, provide localities with technical assistance in preparing such transportation element.

The plan shall include: a map that shall show road improvements and transportation improvements, including the cost estimates of such road and transportation improvements as available from the Virginia Department of Transportation, taking into account the current and future needs of residents in the locality while considering the current and future needs of the planning district within which the locality is situated.”

Virginia Code Section 15.2-2224 states:

“In the preparation of a comprehensive plan, the local planning commission shall survey and study ... road improvements and any estimated cost thereof, transportation facilities, transportation improvements, ....”

The highlighted sections were effective the first of July 2006. As of January 2007, a new Transportation Plan, in compliance with these sections, is under development and review. This new Plan will be the eighth implementing component of the County Comprehensive Plan. It is planned for public hearing and adoption in the second quarter of 2007.

## CHAPTER III

### H: TRANSPORTATION PLAN (amended 2007 June 29)

This Transportation Plan serves as a component of the Clarke County Comprehensive Plan and presents specific transportation policies and construction projects for the County. These policies and projects are intended to result in the movement of people and goods in the county in a manner that is safe and efficient, is beneficial to the local economy and quality of life, and has minimal environmental impacts. This Plan is established in response to the Code of Virginia (including §§15.2-2223, 2224, and 2232.C) that requires inclusion of transportation elements in a jurisdiction's comprehensive plan. This Plan is also established to implement Policy 10 of Objective 9 of the 2007 County Comprehensive Plan, which states: "Maintain the existing primary road system at its present level and upgrade it only for safety purposes or planned traffic increases to the extent funds are provided by the Virginia Department of Transportation. Maintain the existing secondary road system at its present level and upgrade it only for safety purposes to the extent funds are provided by the Virginia Department of Transportation. Additional transportation planning policies may also be established in area plans for the County's designated growth areas."

#### Alternative Transport Modes

Alternative modes of transportation to single occupancy vehicles are necessary to provide options for those citizens of the County who do not have access to their own vehicles, to provide options to petroleum based transportation (given the issues of increasing costs, dependence on foreign oil, and environmental impacts), and to provide recreational opportunities. VDOT's role in providing transportation services to the County has been focused on moving cars and trucks on highways. However, the County Board of Supervisors currently subsidizes a circulating bus, supplied by Loudoun Transit, to provide limited on demand service in Berryville and weekly trips to Winchester. The Town of Berryville and Clarke County constructed a bike/pedestrian path on the north side of West Main Street from the west side of Town to the West Main and Westwood Road intersection, adjacent to Cooley Elementary School and has used VDOT Revenue Sharing Funds (50% local money matched with state money) to extend sidewalks. Private cycling organizations have developed maps of routes conducive to long-distance recreational cycling.

These limited efforts at non-vehicular transportation modes will remain limited due to the relatively low-density development patterns in Berryville, the rural nature of the County, and the limits on fiscal resources. However, the 2007 County Comprehensive Plan Objective 7, which provides for the Berryville Growth Area, was modified to include Policy 2, which states: "*Apply the following land-use and design principles to development in the Berryville Growth Area:*

- *Provide for a mixture of complimentary land uses;*
- *Create a range of housing opportunities and choices, including an appropriate level of affordable housing;*
- *Create walkable neighborhoods;*
- *Encourage a variety of transportation choices;*

- *Promote compact, efficient land use and building design that maximizes green space and minimizes road and utility costs; and*
- *Foster distinctive and attractive communities with a strong sense of place."*

As development in the Berryville area continues, in accord with this policy, provision for non-vehicular transportation modes should become more viable.

### **Highways**

Public highway maintenance and new construction are the responsibility of the Virginia Department of Transportation with funding as provided by Virginia General Assembly. No local revenue (except as noted below) is used to maintain and construct public roads. The Virginia Commonwealth Transportation Board and the VDOT Luray Resident Administrator seek the recommendations of the Board of Supervisors when prioritizing its maintenance and construction activities in the two annually updated VDOT road construction plans, one for Primary Highway and the second for Secondary Highways. To develop its priority recommendations, the Board holds public hearings, seeks the recommendations of the Planning Commission, and consults the Comprehensive Plan and this document. Due to the limited funding for these Road Plans, it is not expected that construction of any of the projects recommended below will begin in the current decade.

The Primary and Secondary Road Plans are the primary source of funding for road projects. In the past, the County has obtained Industrial Access Funds (now known as Economic Development Funds) for road improvements in the County Business Park and Rural Addition Funds for improving existing private roads so that their maintenance may be assumed by VDOT. The Towns of Berryville and Boyce have obtained Revenue Sharing Funds for sidewalk and drainage improvements in their communities. However, the Economic Development and Rural Addition programs are currently very limited sources of funding due to state transportation budget constraints. state-wide competition for these funds is very strong and the state has set a minimum of \$1,000,000 as the local share for Revenue Sharing projects, meaning projects have to have total cost in excess of \$2,000,000 before they are considered eligible. Additional state money may be allocated to these programs in the future, making them potential sources for future projects.

In order to prioritize which roads receive the limited resources devoted to highway improvements, the following criteria are established. They are not listed in any order.

### **Priority Criteria**

*Road Safety: Road sections with accident death rates or personal injury rates higher than the County average for all highways*

By this criteria the following primary routes have safety issues:

- Route 7 (Harry Byrd Highway) for its entire 14 mile length in the County with a death rate higher than average between its intersection with Route 7 Business (West Main Street) and Route 608 (Wickliffe Road) and between Route 670 (Pine Grove Road) and

the Loudoun County border. The remaining segments of Route 7 have personal injury rates higher than the County average.

- Route 50 (John Mosby Highway) between the Frederick County line and Route 255 (Bishop Mead Road) and between Route 723 (Millwood Road) and the Loudoun County line with a personal injury rate higher than county average.
- Route 340 (Lord Fairfax Highway) with the accident death rates higher than the County average for the two mile segment north of Berryville between its intersection with Route 7 and Warner Washington Lane and on the two mile segment of Route 340 east of the Double Tollgate intersection to Route 658 (White Post Road). The personal injury rates are higher than average on Route 340 between Route 658 and Route 620 (Pyletown Road).
- The two mile segment of Route 522 (Stonewall Jackson Highway) between the Warren County line and the Double Tollgate intersection, with personal injury rates are higher than average.

The sections of secondary highways with accident death and/or personal injury rates higher than the County average are:

- The six mile segment of Route 601 (Blue Ridge Mtn. Road) between Route 50 (John Mosby Highway) and Route 650 (Mt. Weather Road) [higher death rate].
- The two mile segment of Route 613 (Springsbury Road) between Route 621 (Lockes Mill Road) and Route 647 (Possum Hollow Lane) [higher death rate].
- The seven mile segment of Route 606 (Mount Carmel, Feltner, and River Roads) north of Route 50 (John Mosby Highway) to Route 607 (Saw Mill Hill Road) [higher personal injury rate].
- The two mile segment of Route 723 (Millwood road between Route 255 and Route 50 [higher personal injury rate]
- The three mile segment of Route 658 (White Post Road between Route 340 and the Warren County line) [higher personal injury rate, and
- The two mile segment of Route 657 (Senseny Road from Route 349 to Route 652 (Janeville Road) [higher personal injury rate].

Traffic Volume:      *Increases in Traffic Volume by more than 5% per year over a ten year cycle*

Significant increases in traffic volumes were seen on the following Primary Highways:

- Traffic volume on Route 7 between the Frederick County and Route 340 increased by more than 100% between 1995 and 2005 and increased by more than 50% east of Route 340.
- Traffic volume on Route 340 between Route 7 Bypass and Route 611 (Summit Point Road) increased by more than 100% and by more than 50% north Route 611 to the Jefferson County line. It increased by more than 50% between Route 255 (Bishop Meade Road).
- Traffic volume on Route 522 between the Warren County line and Ray of Hope Lane (access to the White Post correction facility) increased by more than 50%.

Significant increases in traffic volumes occurred on the following Secondary Highways:

- Increases of at least 100% on:
  - Route 612 (Shepherds Mill Road)

- Route 632 (Triple J Road)
- Route 636 (Westwood Road)
- Route 657 (Senseny Road) between Routes 340 and 636 and between Route 632 and 634 (Salem Church Road)
- Increases of at least 50% on:
  - Route 601 (Blue Ridge Mountain Road)
  - The remaining sections of Route 657 not described above
  - Route 723 (Old Winchester Road) west of the Town of Boyce

Designation:

- a. For Primary Highways  
Principal Arterials receive preference over Minor Arterials
- b. For Secondary Highways  
Major Collectors receive preference over Minor Collectors  
Minor Collectors receive preference over Local highways

Public Need: Proposed road serves a public facility or implements a Comprehensive Plan policy

Deferred Costs: A professional assessment of increased maintenance costs due to insufficient construction

Recommended Project Priorities

Based on the criteria for road improvements, the following improvement projects are recommended. The VDOT Luray Resident Administrator's office provided the cost estimates. These cost estimates are an educated guess and are the best approximation available based on general information.

Future projects to improve safety and allow for higher volumes of traffic on primary highways should include higher standards of access management (allowing fewer, better designed points of access) and closing low-volume median crossings (providing access to no driveways or driveways with a few number of houses).

## Primary Highways

### Current Project

#### **Waterloo Intersection (Rts. 50, and 340)**

*What needs to be done:*

Upgrade Rt. 340 (Lord Fairfax Highway) to 4 through lanes within a quarter mile of the intersection and expand the turn lanes on these routes as well as the East/West Routes 50 (John Mosby Highway). The Preliminary Engineering Study is well underway. Continued funding of the preliminary engineering should be provided. It is time to schedule funding for right of way and construction. The County will work with developers to get any needed additional right of way and turn lane improvements through the site plan process.

*Why this project is needed:*

This intersection has been targeted for commercial development by the County Comprehensive Plan. Sewer and water are available and the area is witnessing growth. Traffic has become a problem and safety will be at risk until upgrades have been completed.

*Priority Rating*

All routes at this intersection are minor arterials. In 2005, there were 12,000 trips per day on Routes 50 and 8,700 VPD (vehicles per day) on Route 340. From 1995 to 2005 traffic on Rt. 340 increased 33% and was essentially flat on Rt. 50. The rate of accidents with personal injuries was higher on these routes than the County average. The Comprehensive Plan designates this intersection as a commercial growth area.

*Cost and Time on list:*

The VDOT estimated preliminary engineering cost is \$731,000. \$364,000 has been allocated (\$254,000 for the current year, \$110,00 in the previous year). This project has been on the County list of priorities since 1992.

### New Projects

#### **1. Rt. 340 (Lord Fairfax Hwy.) and Rt. 657 (Senseny Rd.) intersection ½ mile south of Berryville**

*What needs to be done:*

A left turn lane needs to be built for northbound traffic on Rt. 340 (Lord Fairfax Highway), a two-lane highway, at its intersection with Rt. 657 (Senseny Road). This lane can be installed on existing right of way with little adjustment needed, resulting in cost savings.

*Why this project is needed:*

- Due to a curve on Rt. 340 the sight distance to this intersection is less than 2/10ths of a mile. When a vehicle stops in the northbound lane to make a left turn onto Rt. 657, it puts itself in the position of being rear-ended; this is a very dangerous intersection. Since May 2000, there have been 17 accidents, 8 persons injured, and over \$90,000 of property damage as well as many more unreported minor accidents. The potential for a fatality is great and can be avoided.
- School buses from the southern 2/3 of the County travel Rt. 340 to get to the County high school. All of these school buses turn left onto Rt. 657 and have to wait in the one lane of traffic for oncoming traffic to clear. One of these school buses will be rear-ended if nothing is done soon.



*Priority Rating*

Rt. 340 is a minor arterial and Rt. 657 is major collector. In 2005, there were 10,200 VPD on this portion of Route 340 and 1,300 VPD on Route 657. From 1995 to 2005 traffic on Rt. 340 north and south of this intersection increased 57%, Rt. 657 increased by 106%. The rate of accidents with personal injuries was higher on Rt. 657 than the County average. This intersection provides access to county school facilities and the largest growth area designated in the Comprehensive Plan.

*Cost and Time on list:*

The VDOT estimated cost of this improvement is \$400,000 to \$500,000, depending on the final design. This project has been on the list of priorities since 1998.

**2. Rt. 7 Bus. (West Main St.) / Rt. 636 (Westwood Rd.) intersection on west side of Berryville**

*What needs to be done:*

This project is the most important component of priority 5 below, which is the upgrading Rt. 7 Business (West Main Street) on the west side of Berryville to a 3 lane roadway with curb, gutter, sidewalks, signalization and turn lanes at major intersections. This intersection sits mid-way on this section of West Main and is the key component of a safe and efficient highway. A new county high school is under design for a site ½ mile south of the intersection and the adjacent existing high school is to be reused as a expanded elementary school. The improvement of this intersection is essential for safe access to these new facilities. Proffers/site plan improvements/subdivision improvements will be requested from developers if there is a study that supports VDOT's need for a wider right-of-way.

*Why this project is needed:*

This area is heavily traveled by cars, trucks and children (on foot and bicycle):

- There are currently 4 schools in the area (2 elementary, 1 middle school, and a high school), specifically an elementary school and the high school are in the southwest corner of this intersection.
- The 60-acre County Park (with a Recreation Center and ball fields) is located on the south side of West Main.
- The 52-acre Ruritan County Fair Grounds is located on the north side of West Main.
- Berryville is designated the County's growth area in our Comprehensive Plan. The goal is to create a community conducive to walking and biking and between the Town and the County's School and Park complex.
- There are two active residential subdivisions (totaling 640 dwellings) and 46 acres of commercial zoning along the corridor.

The new developments are home to a large number of children. To get to school or the park, many of these children are currently trespassing over private property and/or walking along the two-lane business route through this intersection. Neither activity is safe or wise.

*Priority Rating*

Rt. 7 Business is a major collector. Rt. 636 is a minor collector. In 2005, there were 7,200 VPD on this portion of Route 7 Business. From 1995 to 2005 traffic on Rt. 7 Business, east and west

of this intersection was essentially flat due recently opened nearby collector roads. However, the more than 1,000 VPD on Rt. 636 south of the intersection represent an increase of 104%. This intersection is the western access to Berryville, the largest growth area designated in the County Comprehensive Plan. Rt. 636 is the primary access to the County High School and one of its elementary schools.

*Cost Time on list:*

The VDOT estimated cost of this project is \$1,000,000 and the project has been on the list of priorities since 1997. This intersection project has been singled out in order to advance its potential for design and construction.

**3. Rt. 7 (Harry Byrd Hwy.) / Rt. 612 (Shepherds Mill Rd.) intersection 3 miles east of Berryville**

*What needs to be done:*

This intersection is unsafe due to sight distance and increases volume of traffic. The grade on west bound Rt. 7 needs to be changed. A dip in west bound Rt. 7, just east of the intersection, cause cars to disappear to motorists turning north on to Rt. 612. In addition, there are no right turn lanes for movements between 7 and 612. A light for this intersection is also warranted as Rt. 612 provides a direct connection to Rt. 340 north. The significant amount of development around Charles Town in Jefferson County, West Virginia that is discouraged to travel through Loudoun County because of congestion on Route 9 is now using Rt. 612 and Rt. 7 as its access to Northern Virginia.

*Why this project is needed:*

Since January 2003 there have been 8 accidents (with 2 injuries) immediately at this intersection. There are no lights for 15 miles east of this intersection and for 3 miles west of this intersection, so actual speeds are well in excess of the posted limit. The combination of poor sight distance, lack of turn lanes, and high speeds make a fatal accident inevitable.

*Priority Rating*

Rt. 7 is a principal arterial. Rt. 612 is a minor collector. This section Route 7 had 23,500 VPD in 2005, a 10 year increase of 68%. The 1300 VPD on Rt. 612 have increased 187% over 10 years. This segment of Route has a personal injury rate greater than the County average.

*Cost and Time on list:*

VDOT has estimated the cost of this project as \$1,000,000. This project has been on the list of priorities since 2006.

**4. Double Tollgate (Intersection of Routes 277, 340, and 522)**

*What needs to be done:*

The East/West Routes 277/340 (Lord Fairfax Highway) crossing at this intersection need to be upgraded to 4 through lanes and the turn lanes expanded on these routes as well as the North/South Routes 340/522 (Stonewall Jackson Highway).

*Why this project is needed:*

- The intersection is poorly designed and dangerous. Application of access management design concepts should be incorporated into the redesign of this intersection.
- Since May 1999, there have been 66 accidents at this intersection, with 1 fatality, 38 injuries, and almost \$300,000 of property damage.

- Safety improvements have been made to improve signalization and extend existing turning lanes. But, these changes are the minimum necessary to address current traffic volumes. The intersection remains congested and dangerous at peak hours. During peak travel periods East/West and North/South traffic is often delayed several light changes. At times there is a back up of 400 feet or more at the intersection.
- The Double Tollgate area has been targeted for growth by Clarke, Frederick, and Warren Counties.
  - Several manufacturing plants and distribution centers, as well as Virginia's Inland Port, are located south of Double Tollgate in Warren County, so there is already heavy truck traffic at the intersection. Additional significant growth is planned for northern Warren County along Rt. 340/522 with over 1,000 acres zoned Industrial and hundreds of acres planned for commercial and residential uses. Warren County's Rt. 522 Corridor Study predicts 108,000 VPD on Rt. 340/522 when this zoning is built out.
  - A 1 million square foot distribution center located 2 miles north of this intersection on Route 522 in Frederick County was completed in 2005. The traffic study for this project states that this intersection will be at a Level of Service F in 2007. And, about 5,000 new homes are scheduled to be built in Frederick County near Double Tollgate, including 2,200 homes (plus retail) in the Shenandoah development (surrounding Lake Frederick State Park) with access off Route 522 in Clarke County. This project alone will generate 25,000 trips per day. In Warren County, two miles south of this intersection, millions of square feet of industrial and commercial projects and thousands of residential units have been completed or are under construction. This development will significantly add to the volume of traffic on this route.
  - Frederick County has asked the Commonwealth to widen Rt. 277 west of this intersection. A section of this request is in the preliminary engineering process now. This project will attract more cars and trucks and head them towards Double Tollgate.
  - In Clarke County 44 acres at the intersection are zoned for highway commercial uses.
- The situation is bad now and will worsen quickly if nothing is done.

*Priority Rating*

Rt. 522, north and south of this intersection is a minor arterial. Routes 340 and 277 to the east and west, respectively, are minor arterials. In 2005 there were 18,000 VPD at this intersection traveling north/south on Routes 340/522 and 7,700 VPD traveling east/west on Routes 277/340. From 1995 to 2005 traffic on Rt. 522 increased 90%, Route 340 east of intersection increased 18%. Accidents on Route 522 south of this intersection had a personal injury rate higher than the County average. Accidents on Route 340 east of this intersection had a death rate higher than the County average. The Comprehensive Plan designates this intersection as a commercial growth area.

*Cost and Time on list:*

The VDOT cost estimate is \$4,500,000. This project has been on the County list of priorities since 1997.

**5. Rt. 7 Business on the west side of Berryville (approx. 1.2 miles of Primary Highway)**

*What needs to be done:*

Rt. 7 Business (West Main Street) on the west side of Berryville needs to be upgraded to a 3 lane roadway with curb, gutter, sidewalks, signalization and turn lanes at major intersections. The design should also contain a bike trail connecting the town, schools and the County Park.

*Why this project is needed:*

This area is heavily traveled by cars, trucks and children (on foot and bicycle):

- There are currently 4 schools in the area (2 elementary, 1 middle school, and a high school), specifically an elementary school and the high school are in the southwest corner of this intersection.
- The 60-acre County Park (with a Recreation Center and ball fields) is located on the south side of West Main.
- The 52-acre Ruritan County Fair Grounds is located on the north side of West Main.
- Berryville is designated the County's growth area in our Comprehensive Plan. The goal is to create a community conducive to walking and biking and between the Town and the County's School and Park complex.
- There are two active residential subdivisions (totaling 640 dwellings) and 46 acres of commercial zoning in the area.
- In 2005, there were 7,400 VPD on this portion of Route 7 Business.

*Timing is important:*

The new developments are home to a large number of children. To get to school or the park, many of these children are currently trespassing over private property and/or walking along the two-lane business route. Neither activity is safe or wise.

*Priority Rating*

Rt. 7 Business is a major collector. From 1995 to 2005 traffic on this Rt. 340 remained essential flat at 7,200 VPD because of the construction of Mosby Boulevard and Jackson Drive that function as collector roads. However, this route serves as the western entrance to the largest growth area designated in the Comprehensive Plan and the principal access to the County High School and one of it elementary schools.

*Cost and Time on list:*

VDOT's estimated cost is \$6,000,000. This project has been on the list of priorities since 1993.

**6. Rt. 340 Drainage in the Town of Boyce**

*What needs to be done:*

The storm water run-off from U. S. Route 340 (Greenway Avenue) in the Town of Boyce runs off though modest above ground channels swales installed at time of original road construction in the 1960s without any detention facilities. This drainage should be placed underground in adequately designed facilities so as to preclude flooding of private property and tie into proposed drainage improvements for Route 723.

*Why this project is needed:*

- The uninhibited stormwater flow off Rt. 340 traverses seven private properties above ground and then empties onto the pavement of Route 723 (East Main Street). These

private properties are developed residential lots and drainage runs through the yards of these homes. During intense annual storm events these yards are usually flooded.

- The Town of Boyce is seeking to improve East Main Street, the traditional commercial center of the Town. The Town is seeking Secondary Road funds to upgrade this section to contemporary engineering standards for traffic flow, stormwater, on-street parking, and pedestrian facilities. Addressing the drainage from Rt. 340 that traverses the private properties before flowing onto East Main Street is a critical element. Preliminary engineering work by the Town's engineer estimates the cost of the Rt. 340 stormwater improvements as \$350,000.

*What has been done so far:*

VDOT has approved a \$144,000 Revenue Sharing Project with the County and the Town of Boyce to start work on drainage improvements along Rt. 723. The limited amount funds will be focused on drainage problems at the lowest elevation of East Main Street adjacent to the Norfolk Southern Railroad. Engineering design of the storm water element should be completed by the first quarter of 2008.

*Priority Rating*

Rt. 340, the source of much of the drainage flowing through the center of the Town of Boyce, was constructed 50 years ago without storm water detention facilities. With the construction of central water (in the 1970s) and sewage treatment facilities (in the 1990s), the Town is experiencing significant residential infill. The lack of central storm water facility is becoming an increasing issue for the Town. The Comprehensive Plan recognizes the Town as one of the areas where growth should be accommodated.

*Cost and Time on list:*

The VDOT cost estimate is \$750,000. This project has been on the list of priorities since 2003.

#### **7. Rt. 7 Business on the east side of Berryville (approximately .94 miles of Primary Highway)**

*What needs to be done:*

Rt. 7 Business (East Main Street) on the east side of Berryville (from T-615 to Rt. 7 Bypass) needs to be upgraded to a 3-lane roadway with curb, gutter, improved drainage, sidewalks, signalization and turn lanes at major intersections.

*Why this project is needed:*

- This section of road serves a large number of trucks.
- This section of road is already crowded with trucks as it serves a large (800 employee) publishing company. This publisher is the largest employer in Clarke County. The company depends on trucks and adequate access is a necessity for the business as well as the economic vitality of our community.
- Facilities for 11 new companies have opened or are under construction in the County's 83-acre Industrial Park that is accessed by this section of Rt. 7 Business.
- Other truck dependant businesses (located off of Rt. 615) also use this section of road.
- In 2006, the County used secondary six-year plan money to improve the Rt. 700 (Jack Enders Blvd.) intersection with Rt. 7 Business to provide adequate turn lanes and radii for the heavy truck traffic into the County Business Park. However, without improvements to Route 7 Business, the entire problem is not solved.

- This section of road is not only heavily traveled, it is dangerous.
- Sight distance is a problem at the intersection of Rt. 615 and Rt. 7 Business and creates a safety hazard. The proximity of the Norfolk/Southern railroad tracks to this intersection makes improvements time critical as train traffic is increasing dramatically. The situation is deteriorating as both truck and train traffic increases.
- Rt. 7 is home for many small businesses. In addition, many private residences currently line the road and several subdivisions access it. In the next 10 years it is likely that 456 new homes will use Rt. 7 for access. This means there will be even more turning vehicles. Given the mix of cars and trucks, there is a definite need for turn lanes.

*Priority Rating*

Rt. 7 Business is a major collector. In 2005, there were 4,300 VPD on this portion of Route 7 Business. From 1995 to 2005 traffic on this route increased 9% and it serves as the eastern entrance to the largest growth area designated in the Comprehensive Plan

*Cost Time on list:*

The VDOT cost estimate is \$6,000,000. This project has been on the list of priorities since 1995.

**8. Park and Ride lot near intersection of Rts. 7, Bypass and Business**

*What needs to be done:*

Funds to study, design, and construct a park and ride lot in the Rt. 7 corridor near Berryville is needed. Property owners have expressed a willingness to provide a site for this facility.

*Why this project is needed:*

Commuter traffic coming from Frederick County into Clarke County on Rt. 7 has increased by 175% from 1995 to 2005. Similarly, commuter traffic from Jefferson County going through Clarke County has increased 75% over the same period. Alternatives to Single Occupancy Vehicles must be provided. The Northern Shenandoah Valley Regional Commission has successfully promoted ridesharing throughout the area. It now has contracted for three commuter buses from the Valley to Northern Virginia. Due to excessive numbers of vehicles, commuters have been banned from using existing private parking lots in Berryville.

*Priority Rating*

Alternatives to single occupancy vehicles in the Rt. 7 corridor are necessary (such as carpools, vanpools, and private bus service) to reduce congestion and provide alternative transportation modes. From 1995 to 2005, traffic in this corridor increased by over 150%.

*Cost and Time on list:*

VDOT's estimated cost is \$1,500,000. This project has been on the County's list of priorities since 2006.

## Secondary Highways

### **1. Rt. 636 (Westwood Road )**

#### *What needs to be done:*

.95 mile improvements of Route 636 south of Route 7 Business, West Main Street, Berryville needs to be made to provide widened road with turn lanes for the new County high school, the existing high school, which is to be converted to an elementary school, and the current elementary school, which is to be converted to a primary school.

#### *Why this project is needed:*

This road is means of access to the identified school facilities and safe access is critical. The current road has no turn lanes and was not constructed to carry the volume of traffic occurring today and anticipated in the future.

#### *Priority Rating*

Rt. 636 is a minor collector. From 1995 to 2005 traffic on this route increased 104% to over 1000 VPD. Rt. 636 is the primary access to the County High School and one of its elementary schools.

#### *Cost and Time on list:*

The VDOT estimated total cost is \$4,500,000. This project has been on the County's list of priorities since 2002. Construction will start when all funding has been provided, which is after 2013, based on current funding levels.

### **2. Rt. 723 (East and West Main Street, Boyce)**

#### *What needs to be done:*

.06 mile improvements on each side of Route 723 in Boyce to provide left turn lanes for traffic turning onto Route 340, thereby allowing the installation of a traffic light.

#### *Why this project is needed:*

Traffic volume on Rt. 723 and 340 may approach the levels that warrant a traffic light when the three approved major subdivisions in the Town are built out.

#### *Priority Rating*

Rt. 340 is a minor arterial. Rt. 723 is a major collector. From 1995 to 2005 traffic on Rt. 340 north and south of this intersection increased by 33% to 8700 VPD. Rt. 723 east of intersection increased by 39% to 1500 VPD. The Comprehensive Plan recognizes the Town of Boyce as one of the area of the County that can accept growth because of the central water and sewer service available.

#### *Cost and Time on list:*

The VDOT estimated total cost of this project is \$1,200,000 (the 2007 Secondary Highway plan proposes \$100,000 for professional engineering). This project has been on the County's list of priorities since 2005. The estimated initiation of engineering work is after 2017.

### **3. Rt. 723 (Millwood Road)**

#### *What needs to be done:*

The bridge for Route 723 over Page Brook between Millwood and Boyce needs to be replaced.

#### *Why this project is needed:*

The current crossing has reached the end of its design life.

*Priority Rating*

Rt. 723 is a major collector. From 1995 to 2005 traffic on this route remained at about 1300 VPD.

*Cost and Time on list:*

The VDOT estimated total cost is \$375,000. This project has been on the County's list of priorities since 2006. The estimated completion is 2013, based on availability of federal funds

**4. Rt. 604 (Ebenezer Road)**

*What needs to be done:*

Reconstruct and surface road from Rt. 605 (Morgan's Mill Road) to Rt. 607 (Saw Mill Hill road).

*Why this project is needed:*

Completion of this project would improve emergency access and replace stream crossings that do not accommodate current stream flows during major storm events.

*Priority Rating:*

Rt. 604 is a local secondary road. From 1995 to 2005 traffic on this route remained at about 150 VPD.

*Cost and Time on list:*

The VDOT estimated total cost is \$2,750,000. This project has been on the County's list of priorities since 1999. The estimated completion date is after 2013.



## CODE of VIRGINIA SECTIONS

Virginia Code Section 15.2-2223 states:

“The comprehensive plan shall be general in nature, in that it shall designate the general or approximate location, character, and extent of each feature, including any road improvement and any transportation improvement, shown on the plan and shall indicate where existing lands or facilities are proposed to be extended, widened, removed, relocated, vacated, narrowed, abandoned, or changed in use as the case may be.

The comprehensive plan shall include a transportation element that designates a system of transportation infrastructure needs and recommendations that shall include, as appropriate, but not be limited to, roadways, bicycle accommodations, pedestrian accommodations, railways, bridges, waterways, airports, ports, and public transportation facilities. The Virginia Department of Transportation shall, upon request, provide localities with technical assistance in preparing such transportation element.

The plan shall include: a map that shall show road improvements and transportation improvements, including the cost estimates of such road and transportation improvements as available from the Virginia Department of Transportation, taking into account the current and future needs of residents in the locality while considering the current and future needs of the planning district within which the locality is situated.”

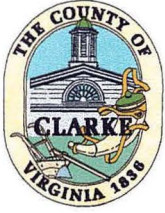
Virginia Code Section 15.2-2224 states:

“In the preparation of a comprehensive plan, the local planning commission shall survey and study ... road improvements and any estimated cost thereof, transportation facilities, transportation improvements, ....”

Virginia Code Section 15.2-2232.C. states:

“Widening, narrowing, extension, enlargement, vacation or change of use of streets or public areas shall likewise be submitted for approval [by the Planning Commission], but paving, repair, reconstruction, improvement, drainage or similar work and normal service extensions of public utilities or public service corporations shall not require approval unless involving a change in location or extent of a street or public area.

# Clarke County Board of Supervisors



**Berryville Voting District**  
**J. Michael Hobert – Chair**  
(540) 955-4141

**Buckmarsh Voting District**  
**David S. Weiss – Vice Chair**  
(540) 955-2151

**Millwood Voting District**  
**John R. Staelin**  
(540) 837-1903

**Russell Voting District**  
**Barbara J. Byrd**  
(540) 955-1215

**White Post Voting District**  
**Bev McKay**  
(540) 837-1331

**County Administrator**  
**David L. Ash**  
(540) 955-5175

April 17, 2013

Robert Peer  
Virginia Department of Environmental Quality (DEQ)  
Valley Regional Office  
4411 Early Road, P.O. Box 3000  
Harrisonburg, VA 22801

Dear Mr. Peer:

I want to take the opportunity to thank you and your colleagues for attending our April 8, 2013 Board of Supervisors work session to address the concerns we have regarding enforcement at the White Post Dairy.

Several of our questions were resolved at that meeting but as we expressed, the Board remains very concerned about the impact of the March 3, 2013 manure spill and DEQ's efforts to ensure that this and any other compliance issues are fully mitigated. To this end, we formally request that DEQ provide us with monthly written reports on your progress to bring the White Post Dairy into full compliance with State regulations and on the results of testing and/or analysis that you conduct at the Dairy's monitoring wells and any off-site water sources. We also formally request that you appear at our work session on a quarterly basis to provide a progress report and answer any questions that we may have. This schedule would place you on the agenda for our Monday, July 8, 2013 work session to be held at 10:00AM in the Joint Administration Building Main Meeting Room. Additionally, Mr. Donnelly has agreed to attend the Board's next work session on Monday, May 13 – you are also welcome to attend this meeting.

Please feel free to provide your monthly reports to Alison Teetor (Natural Resources Planner) by the first week of each month beginning and she will ensure that the reports are included in our meeting packets. We appreciate your continued cooperative efforts on this matter and your interest in keeping us informed.

Sincerely,

A handwritten signature in black ink that reads "J. Michael Hobert".

J. Michael Hobert, Chairman, Board of Supervisors

Cc: Senator Jill Vogel  
Delegate Joe May  
Delegate J. Randall Minchew  
Gary Flory, DEQ  
Scott Donnelly  
Members Clarke County Board of Supervisors

## Clarke County/USGS Cooperative Project

### Water levels

**Funding: \$9,938**

Continuous monitoring of water levels is used to assess current hydrologic conditions, including drought warning. Well 390348078035501 46W175 (Blandy Farm) represents areas outside of the Arabian Plain in the Great Valley of the county and is the longest record in the northern Shenandoah Valley. Large seasonal water-level fluctuations in the Arabian Plain were documented in Nelms and Moberg (2010). Well 390948078001601 46X125 (County Park) is used to represent conditions in Arabian Plain of the county. Hydrologic conditions in the Blue Ridge Province are represented by well 390743077504501 48X 20 (Rockwood Ridge). These data can also be utilized to assess long-term changes in the system over time from natural changes or anthropogenic stresses.

Data collected from these wells can be used in any modeling studies in the future and some have already been used in current simulations in the Opequon Creek model (Yager and others, In press).

### Streamgage(s)

**Funding: \$26,628**

Streamflow gages 01616100 Dry Marsh Run near Berryville and 01636316 Spout Run at Route 621 near Millwood are used to assess current hydrologic conditions, including drought warning. In addition, annual estimates of groundwater recharge are generated from the streamflow data at these sites. These data and analyses can be used to assess long-term changes in the water budgets in these regions of the county.

### Continuous QW

**Funding: \$18,228**

Continuous water-quality (temperature and specific conductance) at streamflow gages 01616100 and 01636316 is a continuation of data collection efforts initiated with Sanford and others (2012). These data have been used to develop a new chemical hydrograph technique for estimating various hydrologic budget components.

These data have proven and continue provide valuable insight into the origins of water in the streams. Evaluations of individual peak flow events indicate that often times groundwater is the major contributor to these peak flows. The importance of groundwater to streamflow in the carbonate areas of the county has direct impact on the design and evaluation of BMPs and TMDLs in this type of hydrogeologic terrain.

These data have also been used to identify Diel cycles, which occur daily in response to photosynthesis activity of algae. These cycles can have a major impact on the concentration of nutrients and other contaminants transported by streams. Evaluation of these data collected in Clarke County along with similar data collection at 01632900 Smith Creek near New Market is providing valuable insight on how Diel cycles develop in relation to distance from the source of contaminants.

### Project Management – Dave Nelms

**Funding: \$5,500**

Salary hours are spent on basic project management and data verification for water level, streamflow, and water-quality data collection and storage. Frequently consulted on various hydrogeologic topics in the county such as site sampling selection, leaking UST, manure storage, and basic understanding of hydrogeologic principles and conditions.

**Total**

**\$60,294**

## References

Nelms, D.L., and Moberg, R.M., Jr., 2010, Hydrogeology and groundwater availability in Clarke County, Virginia: U.S. Geological Survey Scientific Investigations Report 2010–5112, 119 p. (available online at <http://pubs.usgs.gov/sir/2010/5112/>)

Sanford, W.E., Nelms, D.L., Pope, J.P., and Selnick, D.L., 2012, Quantifying components of the hydrologic cycle in Virginia using chemical hydrograph separation and multiple regression analysis: U.S. Geological Survey Scientific Investigations Report 2011–5198, 152 p.

Yager, R.M., Plummer, L.N., Kauffman, L.J., Doctor, D.H., Nelms, D.L., and Schlosser, Peter, In press, Comparison of age distributions estimated from environmental tracer concentrations and numerical simulation in fractured and folded karst: Shenandoah Valley of Virginia and West Virginia: Hydrogeology.



**COMMONWEALTH of VIRGINIA**  
*Department of Emergency Management*

MICHAEL M. CLINE  
State Coordinator

JACK E. KING  
Chief Deputy Coordinator

BRETT A. BURDICK  
Deputy Coordinator

10501 Trade Court  
Richmond, Virginia 23236-3713  
(804) 897-6500  
(TDD) 674-2417  
FAX (804) 897-6506

March 28, 2013

Mr. David L. Ash  
County Administrator  
Clarke County  
101 Chalmers Street  
Berryville, VA 22611

Dear Mr. Ash:

As announced in the most recent State Coordinator's Briefings, the Virginia Department of Emergency Management (VDEM) is pleased to announce the redistribution of the Local Emergency Management Grant Program (LEMPG). The Emergency Management Performance Grant (EMPG) CFDA 97.042 provides a system for funding emergency management activities at the state and local levels.

VDEM recognizes the critical role of emergency management at the local level. Strong local emergency management programs keep the Commonwealth safer and allow state and local government to respond and recover effectively and efficiently when an emergency or disaster occurs. The objective of the LEMPG is to support your locality's efforts to develop and maintain a Comprehensive Emergency Management Program. The FFY 2013 funds will be made available to each locality utilizing a formula with a base allocation and per capita basis using the most recent census figures.

These funds also have a cost share (match) requirement. The federal share of the cost of an activity carried out using funds made available under the program shall not exceed 50 percent of the total budget; meaning for every federal dollar spent there will be a requirement for the locality to spend the exact amount or more of their local dollars. To meet matching requirements, the recipient contributions must be reasonable, allowable, allocable, and necessary under the grant program and must comply with all federal requirements and regulations.

***"Working to Protect People, Property and Our Communities"***

Currently, the FFY2013 EMPG program has not been released by FEMA; however, VDEM feels that it is important for each locality to assess their current emergency management needs and make a decision if this program can be accepted and/or established within your locality. Using a mock formula (based on the Commonwealth's FFY2012 award received from FEMA), your projected allocation amount is approximately \$7,500.00, which means that for budget purposes your locality will be required to dedicate \$7,500.00 of local funds for the cost share.

As with any federal/state program, there are several program elements that each recipient will need to adhere to. Listed below is a brief example of the Work Elements (program requirements). These items must be completed by your locality during the period of performance and are designed to enhance local capabilities in the areas of planning, training and exercises, situational awareness, and capability reporting. Your VDEM regional coordinator can provide technical assistance and advice in completing these Work Elements.

#### Work Elements

To be eligible to receive funds from this program, localities must certify that they will adhere to the Work Elements established for each performance period (SFY July 1 through June 30). In advance of each performance period, VDEM will open an application period. During this period localities will review the Work Elements and complete the application phase. Work Elements are subject to change from year to year. Below are the most recent Work Elements to use as a guide to determine if your locality is interested in the program.

- Meet NIMS compliance requirements as established by the federal government and document NIMS compliance via NIMSCAST;
- Ensure that Local Emergency Operations Plan (EOP) is updated;
- College and University Coordination;
- Participate and certify FEMA Required Training (Coordinator and Deputy);
- Attend annual Regional Exercise Workshops provided by VDEM;
- Participate in at least one HSEEP coordinated exercise and submit their exercise multi-year exercise program;
- Ensure Crisis Management System Trained Personnel;
- Submit Updated Local Capability Assessment Readiness (LCAR); and
- Attend VDEM's Coordinator's Briefing.

VDEM disburses funds on a reimbursement basis once all requirements for the program have been met. Recipients will work with their Regional Coordinator to incorporate the Work Elements into their day to day activities. In addition, recipients will work with their Grant Administrator in the VDEM Grants Office to provide program assistance to applicants and grantees. Over the next few months, with the assistance of Local Support Services, VDEM Grants Office will be attending already scheduled meetings throughout the regions to discuss this important program opportunity and/or change.

Mr. David L. Ash  
Page 3  
March 28, 2013

To ensure that your locality is interested in participating in the program, please review and sign the opt-in/opt-out document attached and return it to the VDEM's Grants Management Office by May 13, 2013 (mail, fax, or email).

VDEM – Grants Office  
10501 Trade Court  
Richmond, VA 23236  
804-897-6613  
[sheronda.johnson@vdem.virginia.gov](mailto:sheronda.johnson@vdem.virginia.gov)

If you have any questions regarding this important opportunity, please contact your Local Support Services Regional Coordinator and/or your VDEM Grants Administrator at (804) 897-6500.

Sincerely,



Michael M. Cline

MMC/cl



# Virginia Department of Emergency Management

## What You Need to Know about Becoming a Recipient of the Local Emergency Management Performance Grant (LEMPG)

- 1) The objective of the LEMPG is to support your locality's efforts to develop and maintain a Comprehensive Emergency Management Program. Costs not associated with Emergency Management are not allowed under the program.
- 2) These funds also have a cost share (match) requirement. The Federal share of the cost of an activity carried out using funds made available under the program shall not exceed 50 percent of the total budget. This means for federal every dollar spent there will be a requirement for the locality to spend the exact or more of their local dollars.
- 3) Matching funds must be clearly indentified in the receiving entities budget. New recipients will be required to produce documentation of two previous budget years SFY13 and SFY12 and either proposed or adopted for SFY14 at application.
- 4) To meet matching requirements, the recipient contributions must be reasonable, allowable, allocable, and necessary under the grant program and must comply with all Federal requirements and regulations.
- 5) To be eligible to receive funds from this program, localities must certify that they will adhere to the work elements (outlined in the attached letter) established for each performance period.
- 6) Work elements are subject to change from year to year as well as federal program guidance.
- 7) All work elements and funding requests must be made within the original period of performance. This is an operating grant that is meant to assist your emergency management systems during the fiscal year. No extensions to the performance period will be granted.
- 8) VDEM disburses funds on a reimbursement basis once all requirements for the program have been met.
- 9) LEMPG grant awards are made through VDEM's electronic grant management system. All new grant recipients will be required to attend the training to become a user in this system (if not already).

***Please note that you may revoke your Opt-In decision at any time by resubmitting this form.***

.....  
**Please submit this form to the VDEM Grant's Office no later than May 13, 2013 (COB) by fax, email or mail as directed in the attached letter.**

\_\_\_ I do want to be a recipient of LEMPG funds and be a part of the EMPG program. By opting into the program I agree and certify that all rules and regulations will be followed in accordance to obligating, receiving, and expending federal funds.

\_\_\_ I do not want to be a recipient of the LEMGP funds at this time, but reserve the right to enter the program next fiscal year.

**Please note that your decision will not be made effective until July 1, 2013.**

Printed Name: \_\_\_\_\_

Date: \_\_\_\_\_

Signature: \_\_\_\_\_

Locality/Town: \_\_\_\_\_

Title: \_\_\_\_\_

Phone Number: \_\_\_\_\_



MEMORANDUM

TO: Board of Supervisors Finance Committee  
FR: Thomas Judge, Director of Joint Administrative Services  
DT: May 13, 2013  
RE: *May Finance Committee Report*

1. **Supplemental Appropriations.** The following two supplemental appropriations should be considered:

- a. Circuit Court Technology.

*“Be it resolved that the FY 13 General Fund budgeted expenditure and appropriation be increased \$10,700, and revenue from the Commonwealth recognized in the amount of \$5,666, and revenue from user fees recognized in the amount of \$5,034, all for the purpose of purchasing technology for remote access of court documents.”*

- b. School Board Carryover.

*“Be it resolved that the FY 14 School Capital Projects Fund budgeted expenditure and appropriation be increased \$49,671, and the General Fund designation for School Carryover decreased in the same amount, all for the purpose of purchasing a four wheel compact bucket loader, and a replacement work truck.”*

2. **Historic Driving Brochure (FYI only).** Please find a memo and sample brochures as a follow up to last month's discussion.
3. **Acceptance of April Bills and Claims.** This Committee recommends acceptance of this report.
4. **Standing Reports.** The following are included: General Fund Balance. Reconciliation of Appropriations. Capital Projects Status. General Government Expenditure Summary.

**Targeted Investments - FY12 Operating Carry-Over Requested For FY13 One-Time Capital Expenditure \***

Requested Appropriation @ \$ 429,989			FY13 Request
Expenditure	Rationale	Site	Cost
<b>For Expenditure as Approved by SB and BOS</b>			
Textbooks	Improvement of Instruction	Division Wide	\$ 100,000
Smart Board Technology - 5th Grade	Improvement of Instruction	Boyce and Cooley	\$ 40,000
Smart Board Technology - 4th Grade	Improvement of Instruction	Boyce and Cooley	\$ 40,000
Smart Board Technology - 3rd Grade	Improvement of Instruction	Boyce and Cooley	\$ 40,000
Technology for Evaluation	Supervision of Instruction	Division Wide	\$ 8,200
Fleet Radio System	Student and Staff Safety - FCC	Division Wide	\$ 52,118
ERP System	Efficiency of Operations	Division / County	\$ 100,000
Subtotal			\$ 380,318
<b>For Expenditure on July 1, 2013 pending Approval from SB and Appropriation from BOS</b>			
Four Wheel Compact Bucket Loader	Maintenance and Grounds Support	Division 50% / County 50%	\$ 25,000
Replacement Maintenance Vehicle	Replacement for old work truck	Division	\$ 24,671
Subtotal			\$ 49,671

Note - Any balance remaining in this fund after receipt of approved purchases will be dedicated to the acquisition of additional access control hardware and software, to include, but not be limited to, proximity cards and card readers, and security cameras. Funds would also be expended, if available, for the installation of same.

Revision Date March 4, 2013

# MAINTENANCE DEPARTMENT

# Memo

**To:** Dr Murphy  
**From:** Robert M Levi  
**Subject:** Skid loader  
**Date:** 1/28/2013

Below and attached is reference to Clarke County Schools and Government purchasing one skid loader to use for both Government and Schools. Price is just a quote and is not to exceed 44,030. If approved this would be bid through the purchasing department to get the best price.

Contracted services for Schools from 2/2011 to 6/2012 totaled	13,140
Contracted services for County from 2/2011 to 6/2012 totaled	7,318
Total	20,458

New Loader if purchased depreciate over a 15 year life 44,030 divided by 180 months is 244.61 a month. Fifteen year life is conservative.

Projects equal to 15 month period from above period of 2011 and 2012 total is equals 20,458. If purchased loader for 15 months at 244.61 month equal 3,669.15. There is a savings of 16,788.85. Price does not include personnel hours.

Rental costs for Skid Loader	Delivery 150.00
	S175 Skid Steer 160.00 a day 550.00 a week
	S750 Skid Steer 250.00 a day 800.00 a week

For above 15 month activity from above costs occurred if rented equipment used would be a total. 7400.00

Complication with rental equipment is availability. The last two large snow storms predicated for this area last month I contacted Rental Company and equipment was spoken for by local contractors.

Presently we move ball field mix, gravel, mulch, with a small 1997 New Holland 19HP tractor with front bucket. Tractor was purchased to drag ball fields at park. Normally tractor has a Bannerman ball field groomer attached with turf tires not to damage fields during wet weather conditions.

All dirt, heavy moving, large snows, concrete removal, etc. is contracted out.



# Bobcat.

## Product Quotation

Quotation Number: 7553E07624

Date: 2012-11-28 11:48:43

Ship to	Bobcat Dealer	Bill To
CLARKE COUNTY Attn: RUBY MILLER  BERRYVILLE, VA Phone: 955-5118	Winchester Equipment Co, Winchester, VA 121 INDIAN HOLLOW ROAD WINCHESTER VA 22603 Phone: (540) 667-2244 Fax: (540) 665-3058  Contact: Rob Sulphin Phone: (540)6672244 Fax: 540-665-3058 E Mail: rsulphin@winchesterequipment.com	CLARKE COUNTY Attn: RUBY MILLER  BERRYVILLE, VA Phone: 955-5118

Description	Part No	Qty	Price Ea.	Total
<b>S770 Bobcat Skid-Steer Loader (Tier 3)</b> 92 HP Turbo Tier 3 Diesel Engine Auxiliary Hydraulics: Variable Flow Backup Alarm Bob-Tach Bobcat Interlock Control System (BICS) Controls: Bobcat Standard Engine/Hydraulic Systems Shutdown Air Intake Heater (Automatically Activated) Horn Instrumentation: Engine Temp and Fuel Gauges, Hourmeter, RPM and Warning Lights Lift Arm Support Lift Path: Vertical	M0083	1	\$49,405.00	\$49,405.00
A91 Option Package Cab enclosure with Heat and AC High Flow Hydraulics Sound Reduction Hydraulic Bucket Positioning Power Bob-Tach Deluxe Instrument Panel Keyless Start	M0083-P01-A91	1	\$9,599.00	\$9,599.00
74" Low Profile Bucket	6731421	1	\$1,043.00	\$1,043.00
<b>Total of Items Quoted</b>				<b>\$60,047.00</b>
Dealer P.D.I.				\$400.00
Freight Charges				\$997.00
Discount	GOVERNMENT DISCOUNT			(\$17,414.00)
<b>Quote Total - US dollars</b>				<b>\$44,030.00</b>

Notes:

All prices subject to change without prior notice or obligation. This price quote supersedes all preceding price quotes. Customer must exercise his purchase option within 30 days from quote date.

Jerry McDonald Excavating

4/11/2011 JWMS	Backhoe, Dump Truck , Bobcat	5462.00
4/28/2011 Cooley	Grader and Stone	1280.00
11/17/2011 JWMS	Backhoe, Dump Truck	911.00
2/4/2012 JWMS	Backhoe, Dump Truck	2992.00
2/22/2012 JWMS	Bobcat	260.00
3/2/2012 CCHS Old	Backhoe Dump Truck	90.00
6/28/2012 JWMS	Dump Truck and Backhoe	2145.00
	<b>Total</b>	<b>13140.00</b>

2/24/2011 Park	Loader	625.00
5/9/2011 Court House	Backhoe	315.00
5/15/2011 House 601	Backhoe	150.00
5/16/2011 Court House	Backhoe	315.00
5/18/2011 Park	Backhoe and Dump Truck	1425.00
5/20/2011 Court House	Ditch Digger	307.00
5/22/2011 Park Dog Run	Backhoe	910.00
6/7/2011 Park	Backhoe and Dump Truck	765.00
8/23/2011 Park Dog Kenne	Grader	130.00
9/16/2011 House 601	Grader	450.00
12/28/2011 Park	Loader, Backhoe	1035.00
2/16/2012 Court House	Backhoe	356.00
3/20/2012 Park	Backhoe	535.00
	<b>Total</b>	<b>7318.00</b>



PROPOSAL

WINCHESTER EQUIPMENT COMPANY

Agricultural Construction Material Handling Equipment

Since 1957



MAIN OFFICE: 121 Indian Hollow Road -- Winchester, Virginia 22603 -- Phone (540) 667-2244

Name CLARKE CO

Date 4/9/2013

Address RENTAL OPTIONS

Phone Fax Contact RUBY MILLER (Cell Phone)

Table with columns: QTY., TAG #, DESCRIPTION, LIST PRICE, DISCOUNT, EXTENDED PRICE. Includes rows for various equipment like sweepers, rakes, breakers, and pallet forks.

TRADE ALLOWANCE: (Year, Make, Model, Serial #)

SALES TAX (State)

Sub-Total
Freight / Delivery
Sis Tax
Down Payment
TOTAL NET BALANCE

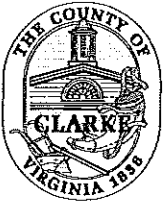
WARRANTY-FACTORY NONE OTHER WECO WARRANTY
Cleaning & hauling are not covered by warranty and must be paid by customer.

PAYMENT TERMS:

PURCHASER'S ACCEPTANCE & PURCHASER AGREES To The Conditions and Warranty Information on Reverse Side

BY: DATE:

SALESMAN: Chuck Alexander DATE: 4/9/2013



**Clarke County Planning Department**  
101 Chalmers Court, Suite B  
Berryville, Virginia 22611  
(540) 955-5132

**TO:** Board of Supervisors – Finance Committee  
**FROM:** Brandon Stidham, Alison Teetor  
**SUBJECT:** Follow-up, HPC funding request for driving tour brochure  
**DATE:** May 7, 2013

The purpose of this memo is to provide the Finance Committee with additional information on the Historic Preservation Commission's (HPC) request for additional funding to cover the update of the historic driving tour brochure. This matter was previously brought to the Committee at the April 8, 2013 meeting as a request for \$6,900. The requested funds consist of additional time for Maral Kalbian to complete the project (40 hours@ \$110/hour, total \$4,400) plus \$2,500 for printing costs. The project would consist of updating the tour descriptions with approximately 55 sites including the Bear's Den and Chapel Historic Districts. The County currently uses two driving tour brochures, one for the Greenway District and one for the Berryville Walking Tour and Long Marsh Driving Tour. Copies of these brochures are enclosed for your reference.

The Finance Committee recommended that Ms. Kalbian utilize remaining funds from this fiscal year as well as next year's funds to complete this project, however staff was concerned that this would limit the available budget for her to provide technical consultation to citizens. After discussing the matter with Ms. Kalbian, it was determined that her workload in completing the Chapel Historic District nomination would prevent her from being able to work on the driving tour brochure during this fiscal year.

Staff suggests an alternative method for funding this project. The Planning Department anticipates having additional funds available in the overall budget at the completion of the fiscal year. We recommend approval of a carryforward of \$6,900 from these unused funds to cover Ms. Kalbian's additional \$4,400 in technical services and \$2,500 in hard costs. We understand that a carryforward cannot be approved until the end of year audit confirms availability of the funds but can make the request as a placeholder until the audit is complete.

Please let us know if you have any questions or concerns about this project or the funding request.

**A Berryville:** The town is named for Benjamin Berry, who developed a 20-acre town site in the 1790s at the intersection of the Alexandria-Winchester Road and the road to Greenway Court, home of Lord Fairfax. It was earlier called Battletown, a reference to the legendary rowdy lifestyle of this pre-Revolutionary hamlet. When Clarke County was formed in 1836, Berryville became the county seat. It was home to Harry F. Byrd, Sr., who served as governor of Virginia 1926-1930 and U.S. Senator 1933-1965.

Begin a walking tour of the town on Church Street, a block north of the traffic signal at Main Street.

**1 Courthouse Complex:** The old courthouse, to the left as you face the Civil War memorial, was completed in 1838. The small brick building on the corner was built in 1882 for the commonwealth's attorney. The modern courthouse in the center dates from 1978. The sheriff's building, on the right, served as the sheriff's residence as well as the jail when it was built in 1900.

**2 Grace Episcopal Church:** Gen. Robert E. Lee worshipped here on his way to Gettysburg, and he reportedly hitched his horse, Traveler, to a sycamore tree in the churchyard. This handsome Italianate brick church was built in 1857.

Walk down the hill to the traffic light at Church and Main and turn left to 32 East Main Street.

**3 Corner House:** This two-story circa 1885 brick house contains the offices and museum of the Clarke County Historical Association. (540) 955-2600

Continue in the same direction to 106 East Main Street, just past the apartment building.

**4 The Nook:** Built in 1765 by Major Charles Smith, the high sheriff, the Nook is believed to be one of the oldest homes in the county. Benjamin Berry purchased the 20 acres he developed into the town from Smith's son.

Walk back along historic Main Street and cross Church Street.

**5 Harford Building:** (11/15 West Main, across the street) This three-story building with its ornamental cast iron façade served as a hotel before the Civil War; it was renovated in 1995. This and other town buildings appear in the 1864 sketchbook of artist James E. Taylor, who accompanied U.S. Gen. Philip Sheridan.

**6 The Old Jail:** (29 West Main) This small stone building, constructed around 1800. It was later used as the first county jail and is the oldest standing local government building. It has served as a barber shop for more than 50 years.

Across Duckmarsh Street (Route 340) is the Hawthorne Building, and beyond it is the Battletown Inn.

**7 Hawthorne Building:** Built between 1815 and 1820 as a residence by Treadwell Smith, this Federal-style brick home has served as a clinic, library, apartment building, and doctor's offices. During the 19<sup>th</sup> century, similar brick homes anchored the other three corners.

**8 The Battletown Inn:** Built as a residence by Benjamin Berry, circa 1809, this Federal-style brick building served as an inn for many years and remains a restaurant and bed-and-breakfast. (540) 955-4100

This ends the walking tour. Drive north on Route 340, passing beneath the Route 7 bypass bridge (Harry Byrd Highway).

**B Mosby's Wagon Train Raid:** Just beyond the bridge, in the fields to the left, John Singleton Mosby and his Rangers attacked Gen. Philip Sheridan's seven-mile-long wagon train in August 1864.

**C The Anchorage:** (2.3 miles on the right) Built before 1770, The Anchorage is one of the earliest homesteads in northern Clarke County. Some stonework, a modern addition, can be seen from the road.

**D Fairfield:** (on the right, .7 mile) The center section of this limestone mansion was built in 1770 by Warner Washington, cousin to George Washington, who often visited here. Its plan is similar to that of Kenmore, the home of Mrs. Fielding Lewis, the President's sister, in Fredericksburg, Virginia.

In about a mile, turn right onto Route 612 (Shepherds Mill Road), which crosses Long Marsh Run. In 1.8 miles turn left onto Route 609 (Cannon Ball Road). In .5 mile, at the stop sign, turn left onto Route 608 (Wickliffe Road).

**E Wickliffe Church:** (1 mile on Route 608) This small brick Episcopal church was built in 1846, replacing a stone building built on donated land in 1819. The views from the churchyard are impressive.

Travel back along Route 608 (Wickliffe Road). In 1.8 miles, at 612 (Shepherds Mill Road) is the white frame Marvin Chapel (Methodist, 1880). Stay on Route 608 another 1.1 miles to Springfield and Morgan Springs farms.

**F Springfield:** (left; difficult to see when the trees are in full leaf) Built in 1827, Springfield was the home of Josiah Ware. During the War, it was one of the several buildings torched by Union troops, but quick work by the family and slaves saved the day. The house burned in 1904 and was rebuilt the following year.

**G Morgan Spring:** (right) Built circa 1825, the house was updated around 1870 in an Italianate style. It was for many years the home of the well-known concert pianist Leo Wheat.

Continue .6 mile to Route 7 (Harry Byrd Highway) and turn left. In 2.8 miles turn left onto Route 603 (Castleman Road), which parallels the Shenandoah River.

**H Riverside:** (on a hill to the left, .8 mile) This handsome limestone house, built circa 1790 for James Ware, has a commanding view of the river.

**I Ware's Mill:** (.1 mile on right) This sturdy brick miller's house, built around 1830, served a mill owned by Josiah Ware of Springfield. Few traces of the mill remain.

**J Cool Spring (Holy Cross Abbey):** (.5 mile on right) Built by James Wormley in 1784 of native limestone, his home now serves the Holy Cross Abbey of the Cistercian Order of the Roman Catholic Church. The house can be seen from the parking lot of the gift shop, where visitors are welcomed seven days a week. Cool Spring was the site of an 1864 Civil War victory by Gen. Jubal Early's Confederate troops under the command of Generals Wharton and Rhodes over units of the Army of West Virginia commanded by Colonel Thoburn. Abbey and Retreat Center: (540) 955-1425

Return to Route 7 (Harry Byrd Highway). The area below the bridge was the site of Castleman's Ferry, a depot for river traffic to Alexandria via Harper's Ferry.

**K North Hill:** (on the hilltop across Route 7) The original building at North Hill was a log cabin built in 1774. Over the years the Mercer family expanded it greatly, even adding a ballroom with Tiffany leaded glass windows.

Turn right on Route 7 (Harry Byrd Highway). In 3.2 miles, look for Norwood, on the left, with its distinctive tree-line driveway.

**L Norwood:** Built for Louis Neill in 1820, it is one of the finest examples of Federal-style architecture in the county.

In .6 mile, at the junction with Route 7 Business (East Main Street), make a U-turn. Look back across Route 7 at the rolling fields of Audley Farm.

**M Audley:** Built around 1795 by Warner Washington II, son of Warner Washington of Fairfield, Audley was later home to Nellie Parke Custis Lewis, an adopted granddaughter of George Washington and the second wife of Maj. Lawrence Lewis, his nephew. Prize-winning thoroughbreds are raised here today.

Go east .3 mile to Route 608 (Parshall Road), and turn right. Proceed 3.1 miles to the river and turn right onto Route 621 (Locke's Mill Road), which runs beside it. In about a mile, as the road rises, notice the house on the left.

**N Locke's Mill and Miller's House:** The miller's house, circa 1750, is one of the oldest buildings in the area. The original mill stood just beside it and was replaced in the early 1900s by the mill you see here.

Continue to the bottom of the hill and turn away from the river onto Route 613 (still Locke's Mill Road). In .4 mile continue straight onto Route 618 (again Locke's Mill Road). At 1.1 miles, turn right onto Route 617 (Briggs Road). Proceed .9 mile to Route 255 (Bishop Meade Road) and turn right. Just beyond the railway bridge, on the left, is Old Chapel and its cemetery.

**O Old Chapel:** This stone chapel was built in 1793, replacing an earlier log building (circa 1738). It is one of the oldest Episcopal church buildings west of the Blue Ridge. Col. Nathaniel Burwell of Carter Hall and Edmund Randolph, governor of Virginia and first attorney general of the United States, are buried here, as are many Confederate soldiers and early Clarke Co. families.

Route 255 (Bishop Meade Road) meets Route 340 (Lord Fairfax Highway) at Old Chapel. Turn right and proceed north on Route 340.

**P Chapel Hill:** (glimpse of it on the left shortly after turning onto Route 340) the oldest section of Chapel Hill (1836) was built of native limestone by the Byrd family. For many years Chapel Hill was the home of "Wild Bill" Donovan, head of the OSS (now the CIA) during WWII.

Continue .7 mile on Route 340.

**Q Woodley:** (house on hill on right, some distance from road) Built in 1835 by Daniel Sowers, Woodley is a two-story brick home with a full basement; a large wing was added at the time of the Civil War. The Blue Ridge Hunt hosts point-to-point races here annually in March. The races are open to the public.

Just beyond Woodley, turn left onto Route 633 (Annfield Road).

**R Annfield:** (1.5 miles, on the right) This Georgian-style house of native limestone was built by Matthew Page between 1790 and 1799 for his wife, Ann Meade Page, sister of Episcopal bishop William Meade, a local resident. Ann Page was well known for her early abolitionist work. Mary Custis (later Mrs. Robert E. Lee) was born here while her mother was visiting relatives.

Continue .7 mile to Route 652 (Janeville Road, gravel) and turn right. In a mile and a half, at the stop sign at Route 657 (Senseny Road), turn right again. In a little over 2 miles (past the Route 636, Westwood Road junction) look for the apple orchards and split-rail fence on the left that signal Avenel.

**S Avenel:** Built in 1846 and called Ellwood, it was for many years the home of the Gold family, local farmers and historians. The 6<sup>th</sup> New York Cavalry and Mosby's Rangers skirmished in the oak grove near the house in September 1864 (the Fight at Gold's Farm). The Byrd family, mid-20<sup>th</sup> century owners, renamed the property Avenel.

Continue .9 mile to Route 340 (Lord Fairfax Highway) and turn left. In .4 mile turn right onto Route 616 (Church Street). In 3 mile turn right onto Route 614 (Josephine Street).

**T Josephine City:** Founded in the 1870s, Josephine Street was once the thriving center of the county's African-American community, whose population dropped from 55% of the county in 1840 to 7% in 2000. At 303 Josephine Street (next to Johnson-Williams Apartments) is the Josephine School Community Museum, the Clarke County African-American Museum and Cultural Center. Museum: (540) 955-5512

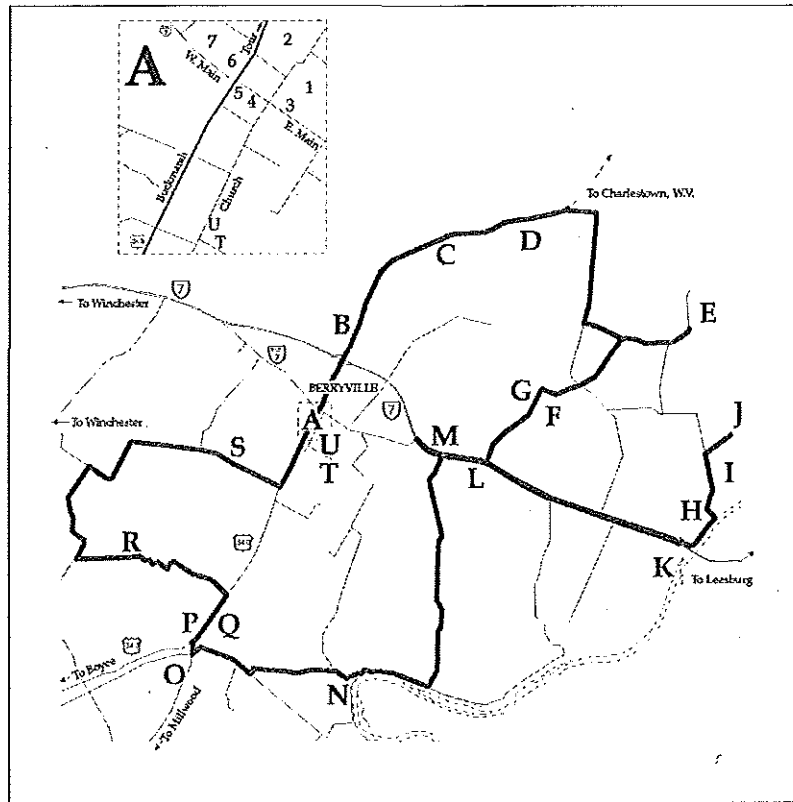
Return to Church Street, turn right to return to downtown Berryville, where this tour began.

**U Tollhouse:** The second house on the right beyond Josephine Street (324 Church) was the tollhouse for the Berryville-Millwood Turnpike.



**Clarke County, Virginia  
Berryville Historic Walking Tour &  
Long Marsh Historic Driving Tour**

- A. Berryville Historic District\*
  - 1. Courthouse Complex\*
  - 2. Grace Episcopal Church
  - 3. Coiner House
  - 4. The Nook
  - 5. Harford Building
  - 6. The Old Jail
  - 7. Hawthorne Building
  - 8. Battletown Inn
- B. Mosby's Wagon Train Raid
- C. The Anchorage
- D. Fairfield\*
- E. Wickliffe Church\*
- F. Springfield
- G. Morgan Spring
- H. Riverside
- I. Ware's Mill
- J. Cool Spring (Holy Cross Abbey)
- K. North Hill
- L. Norwood\*
- M. Audley
- N. Locke's Mill & Mill House\*
- O. Old Chapel\*
- P. Chapel Hill
- Q. Woodley
- R. Annfield\*
- S. Avenel
- T. Josephine City
- U. Tollhouse



\*National Register of Historic Places and Virginia Landmarks Register

**Clarke County, Virginia  
Berryville  
Historic Walking Tour &  
Long Marsh  
Historic Driving Tour**

A walk through Berryville and a drive through the Long Marsh District in Clarke County offers a glimpse of life in the Shenandoah Valley in Revolutionary and Civil War times. George Washington most certainly slept here as he surveyed for Lord Fairfax and later visited relatives who lived here. Robert E. Lee worshipped in Berryville on his way to Gettysburg (his wife was born in Clarke County), and Mosby and his Rangers had several exciting encounters here. From a pleasant small town to a Cistercian abbey, this tour offers fine old homes, mills and beautiful views of the Blue Ridge.

As you walk through the town and drive through the county, please remember that most of the historic buildings are privately owned and are not open to the public. Where the public is welcome, a telephone number is given so you can call for visiting hours.



Woodley (1835)  
site of Blue Ridge Hunt  
point-to-point races every spring.



Developed by the  
Clarke County  
Historical Association,  
Mary Morris, Archivist, &  
Cinebar Productions, Inc.,  
Newport News, Virginia,  
for the Clarke County  
Historic Preservation Commission,  
John Bieschke, Chairman

For further information contact  
the Clarke County  
Historical Association  
32 East Main Street,  
Berryville, VA 22611  
(540) 955-2600  
or the Clarke County  
Planning Department (540) 955-5132

Also available:  
Greenway  
Historic Driving Tour

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**CLARKE COUNTY  
VIRGINIA**



Riverside (circa 1790)

**Berryville  
Historic Walking Tour  
&  
Long Marsh  
Historic Driving Tour**



Chapel Hill (1826)

Clarke County  
Historic Preservation  
Commission  
January 2005

**A Millwood:** This 18<sup>th</sup>-century village grew around a large commercial grist-mill near Carter Hall, a limestone plantation home built 1792-98 by Col. Nathaniel Burwell, son of Carter Burwell, builder of Carter's Grove near Williamsburg and great-grandson of Robert 'King' Carter. The house is about 2 mile north of the village on Route 255 (Bishop Meade Highway) and is not visible from the road. It serves as the international headquarters of Project Hope. After the Civil War, Millwood became a settlement for freed blacks and tradesmen. The village retains much of its 19<sup>th</sup>-century character.

Park at the mill and walk around to view the following buildings:

**1 Burwell-Morgan Mill:** This merchant mill, established by Col. Nathaniel Burwell and Revolutionary War hero Gen. Daniel Morgan, was in operation by 1786. Wheat and other grains from the mill were shipped to the West Indies. The stone and frame mill is said to have been built by Hessian prisoners of war (German mercenaries employed by the British). It was restored by the Clarke County Historical Association and operates as a working museum. (540) 837-1799

**2 Brookside:** (southwest of the mill) Built in 1786, it was Col. Burwell's summer home before the completion of Carter Hall. Brookside was remodeled during the late 19<sup>th</sup>-century to reflect Victorian tastes.

**3 Miller's House:** Directly behind the mill is the frame house completed for the miller's family ca. 1805 and expanded in the 1870s.

**4 Tollhouse:** Just beyond the miller's house is the small frame building that served as a tollhouse on the Millwood-Berryville Turnpike after 1852. Many early roads were privately owned and required the payment of a toll for use.

**5 Three Pounds:** Across Spout Run, on the hill, Joseph Tuley, a tanner from New Jersey, built this house in the 1790s. "Three Pounds" was the amount of rent he paid for his tannery site, which was located between the Tollhouse and Spout Run.

Walk back to the parking lot. Two doors west of the mill is the Clarke House.

**6 Clarke House:** This fine Federal-style home was constructed in 1842 and operated as a tavern during the 19<sup>th</sup> century. Col. John Singleton Mosby was preparing to negotiate his surrender at Clarke House in 1865, when he suspected a trap. At the last moment he rode to Marshall, Virginia (then known as Salem), where he disbanded his troops. He never surrendered officially.

**7 Locke Store:** Across from the mill is a recently modernized mid-19<sup>th</sup>-century general store with pressed metal ceilings. It is located on the site of the first store in Millwood. Next door is an 1805 log structure, which was also used as a store. Locke & Co., store and eatery: (540) 837-1275.

From the mill, drive west on Route 723 (Millwood Road).

**8 Millwood Community Center:** At the western edge of the village, .4 mile west of the mill, this frame schoolhouse was built in 1910 for African-American children, replacing an earlier 1860s school. It is owned by a non-profit organization and serves as a community center.

**B Scaleby:** (In 1.1 miles, on the right, you will see the entrance gate.) The Gilpins, a Baltimore railroad family, built this elegant, 22,000 sq. ft. Colonial Revival-style mansion with steel girder construction in 1910-1912.

**C Saratoga:** (.4 mile on the left, not visible from the road) Hessian prisoners built this limestone house in 1780 for Gen. Morgan. Named for his Revolutionary War victory near Saratoga Springs, New York, it is a National Historic Landmark.

**D Town of Boyce:** Boyce, founded in 1880 with the arrival of the Shenandoah Valley Railroad, was named for Col. Upton Boyce, who helped persuade the railroad to pass through Clarke County. The handsome commercial buildings on Main Street, the Victorian houses, and the railroad station offer visitors a glimpse into a turn-of-the-century railroad town.

**9 Railroad Station:** (on the left) This 1913 passenger/freight station, (embellished with local funds), replaced a modest frame structure. A private 'rail mail' museum is its planned new use.

**10 Town Hall:** This red brick building, in the form of a Classical temple, was built in 1908 for the Bank of Boyce and became town hall in 1987.

**11 Old Boyce Grocery Store:** Three doors down from the town hall, this former grocery store retains many original architectural elements. The second floor once housed the town's movie theater. In 2000, it was renovated as a jewelry store with a Venetian flair. Elizabeth Locke Jewels: (540) 837-3038

Turn left (south) onto 340 (Greenway Avenue). It is 1.5 miles to the intersection with 1750 (John Mosby Highway); go straight, south on 340.

**E Walnut Grove:** The farm to your left has been in the Bryarly family since the 1770s. The brick Federal-style house was built ca. 1779.

**F Mount Airy:** (.2 mile south of Walnut Grove) The early 20<sup>th</sup>-century owner of this 18<sup>th</sup>-century limestone house was a road commissioner who donated his stone fences to build the pike that is now Route 340. It has been a restaurant and country inn since 1981. L'Auberge Provençal: (540) 837-1375

Continue 1.8 miles and bear left onto 658 (White Post Road). On the left you will see the recently expanded late 19<sup>th</sup>-century Gothic-Revival style Mt. Olive Baptist Church.

**G White Post Historic District:** This village grew around a white-painted marker that Thomas, Lord Fairfax, 6<sup>th</sup> Baron Cameron, (1693-1781) had erected in about 1750. It points the way to his estate, Greenway Court, a mile to the south. After his land agent, Robert 'King' Carter, died in 1732, Fairfax directly managed his vast holdings (about 1600 square miles). When he made Greenway Court his home in 1747, this National Historic Landmark became a seat of tremendous power. A teenage George Washington surveyed for Lord Fairfax. White Post has a fine collection of 19<sup>th</sup>- and early 20<sup>th</sup>-century homes and churches.

**12 Bishop Meade Memorial Church:** (on the right, before the White Post) This fine brick Gothic Revival-style church was built in 1875. It is named for local resident William Meade, third Episcopal bishop of Virginia and founder of the Theological Seminary of Virginia in Alexandria.

Turn left at the White Post. On the right you will see Meadea.

**13 Meadea:** Built in the 1780s, this 1½-story, clapboard-covered log dwelling with exterior-end stone chimneys is typical of 18<sup>th</sup>-century Shenandoah Valley homesteads. It is the oldest surviving building in White Post. Meadea was home to Richard Kidder Meade, aide to General Washington and father of Bishop William Meade. Today, it is the home of a Meade family descendent.

Continue for .4 mile to a turn-around on the left, across from the small frame train station built about 1910. Return to the White Post and turn left onto Route 658 (White Post Road).

**14 White Post Restorations:** Antique cars are restored by this small firm with a national reputation. Tours available (540) 837-1140.

Stop at the intersection with Route 627 (Carters Line Road). Just beyond the intersection is:

**H Mesilla:** (on the right, .5 mile from the White Post) This impressive mid 19<sup>th</sup>-century brick house is notable for its Greek Revival-style detailing and its fine collection of outbuildings, including a stone slave quarters and meat house.

Turn left onto Route 627 and continue for 1.4 miles. Look for Mountain View on the left.

**I Mountain View:** This 2-story Federal-style brick dwelling was the home of Bishop William Meade. It remained in the Meade Family until after the Civil War.

Continue to the intersection with Route 622 (Borden's Spring Road). At the intersection you will see the entrance to Montana Hall

**J Montana Hall:** Called Poplar Hill when built in the 1830s, the main house of this old plantation was rebuilt in the 1950s, but many of the original outbuildings remain.

Turn left on Route 622 (Borden's Spring Road). In .4 mile, look for Providence, on the left.

**K Providence:** This 2-story, Federal-style brick dwelling was constructed ca. 1809 by John Kerfoot, a wealthy farmer. According to tradition, bricks kilned on the property were used to construct Bethel Church (item M below).

About 1.2 miles, just before the intersection with Route 624 (Red Gate Road), look for Long Branch on a hilltop to the left.

**L Long Branch:** Construction on this Federal-style home was begun about 1811 by a descendent of 'King' Carter, Robert Carter Burwell, who died in the War of 1812. The house was completed in the Greek Revival-style in the 1840s by Maj. Hugh M. Nelson, who died in the Civil War. The house was restored in 1989 and features hand blocked wallpaper and exquisite antiques. Long Branch is owned by a private foundation that operates a horse farm, house museum, and community resource center. It is open for tours and special events. The entrance is on Route 626 (Nelson Road), the next crossroad. Long Branch House Museum: (540) 837-1856

Continue .5 mile on Route 622 (now Swift Shoals Road) and turn right onto Route 625 (Bethel Lane), a small gravel drive. A marker for Upshot, a modern home, is just past the turn.

**M Bethel Church:** Baptists constructed this brick church in 1833 on the site of an earlier Quaker log meeting house. The building, largely unaltered, features oil lighting and four separate entrances - one each for the black, white, male, and female members of the congregation. It opens for special events twice a year.

Return to Routes 622 and 624. Turn right on Route 624 (Red Gate Road) 1.2 miles to Route 626 (Nelson Road). Bear right on Route 624 .6 mile to Rts. 50/17 (John Mosby Highway). Turn left and proceed 1.3 miles to the State Arboretum of Virginia, a left turn.

**N State Arboretum of Virginia and Blandy Experimental Farm:** Originally part of the Tuleyries plantation, these 712 acres were left to the University of Virginia in 1926 by New York stock-broker Graham F. Blandy. An imposing 10-room brick slave quarters built 1825-1830 was expanded in 1943 and converted to laboratories and faculty housing. An arboretum was planted on 175 acres of the property; with the remaining acreage used for environmental research or leased for farming. Blandy was designated the State Arboretum of Virginia in 1986. (540) 837-1758

**15 Tuleyries:** (west of the Arboretum, .3 mile on the right of Route 750) This Federal-style mansion was constructed in 1833 by Joseph Tuley, Jr., son of the Millwood tanner. Its name melds the family name with that of a French royal palace, the Tuileries. Some local folk, with tongue in cheek, suggested it be called Hide Park.

Turn right (east) on Rts. 50/17 (John Mosby Highway) from the Arboretum. Proceed 3.2 miles to Route 723 (Millwood Road) and turn left. In .4 mile, on the right, look for granite marker.

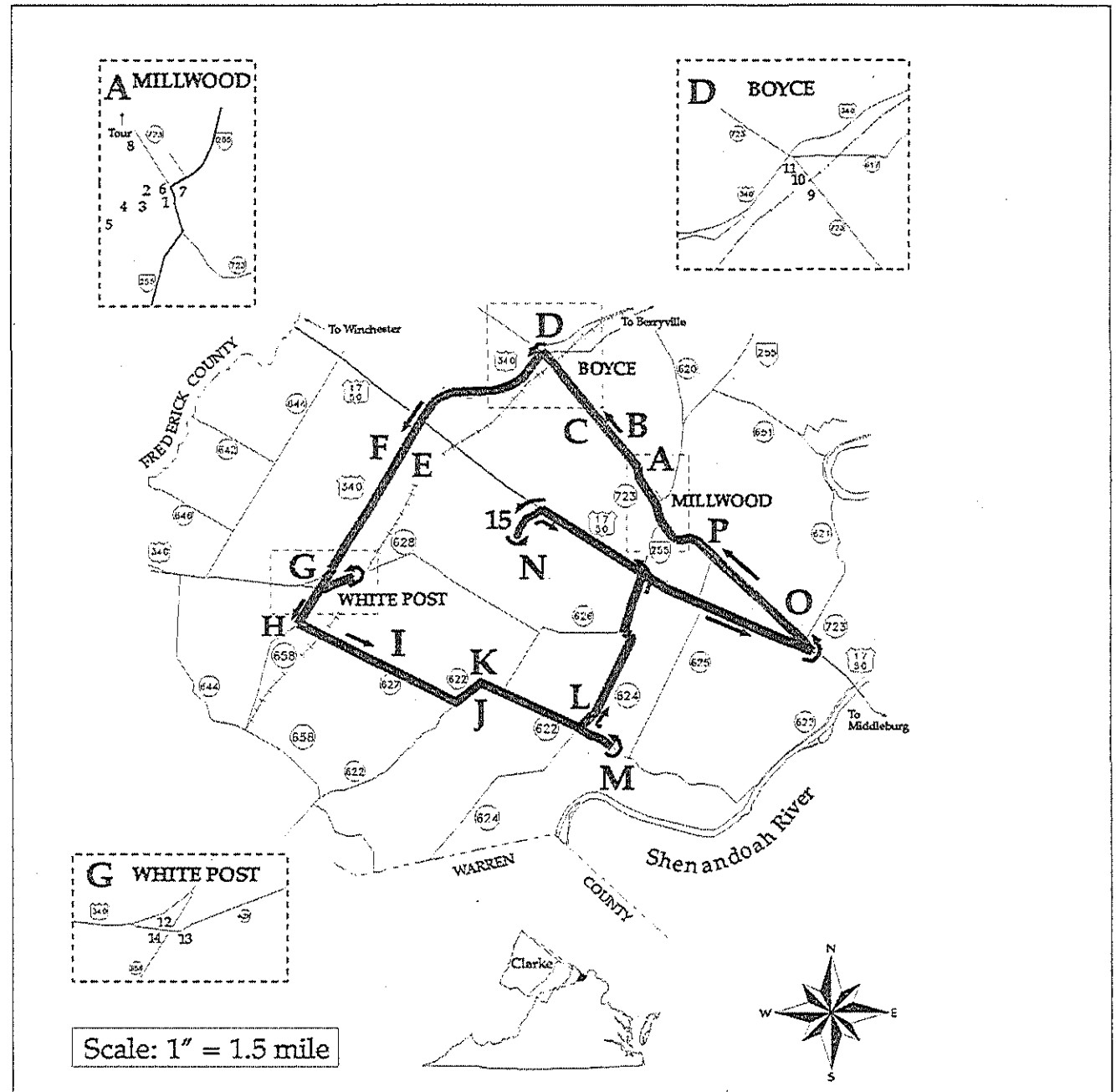
**O Vineyard Fight:** On December 16, 1864, Clarke County native Lt. John Russell led a 60-man contingent of Mosby's Rangers in a skirmish with 65 members of the 14<sup>th</sup> Pennsylvania Cavalry near the Vineyard farm. The Federals lost 10 killed, 20 wounded, and 68 taken prisoner; none of Russell's men were injured.

**P Carter Hall Mill and Miller's House:** This mill complex, with its 1796 stone mill and a mid 19<sup>th</sup>-century frame home, is located on Spout Run. Smaller than the merchant mill at Millwood, it served the needs of the Carter Hall plantation.

Continue on Route 723 (Millwood Road), bearing right at Route 255 (Bishop Meade Highway) to return to Millwood. Or turn left on Route 255 to return to Rts. 17/50 (John Mosby Highway) to D.C., Route 340, or I-81).

## Clarke County, Virginia Greenway Historic Driving Tour

- A. Millwood (walking tour)
  - 1. Burwell-Morgan Mill\*
  - 2. Brookside
  - 3. Miller's House
  - 4. Toll House
  - 5. Three Pounds
  - 6. Clarke House
  - 7. Locke Store
  - 8. Millwood Community Center
- B. Scaleby\*
- C. Saratoga±
- D. Town of Boyce
  - 9. Railway Station
  - 10. Town Hall
  - 11. Old Boyce Grocery Store
- E. Walnut Grove
- F. Mount Airy
- G. White Post Historic District\*
  - 12. Bishop Meade Memorial Church\*
  - 13. Meadea\*
  - 14. White Post Restorations
- H. Mesilla
- I. Mountain View\*
- J. Montana Hall
- K. Providence\*
- L. Long Branch\*
- M. Bethel Church\*
- N. VA State Arboretum/Blandy Farm\*
  - 15. Tuleyries
- O. Mosby's Rangers skirmish site
- P. Carter Hall Mill & Miller's House



\*Nat'l Register of Historic Places & VA Landmarks Register  
±National Historic Landmark

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## Clarke County, Virginia Greenway Historic Driving Tour

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A walk through Millwood and Boyce and a drive through the Greenway Historic District in Clarke County offers a glimpse of a lifestyle unique in the Shenandoah Valley. Most of the Valley was settled by Scots-Irish and German immigrants who worked small farms, but this part of present-day Clarke County also attracted the sons and grandsons of wealthy Tidewater families – Carters, Burwells, Randolphs, Harrisons, and Byrds and includes part of Robert 'King' Carter's 50,000-acre land grant from Lord Fairfax. This Tidewater gentry brought with them their tradition of large plantations worked by slaves.

As you explore the county, please remember that most of the historic buildings are privately owned and not open to the public. Where the public is welcome, a telephone number is given so you can check hours of operation and tour schedules. Picnic supplies are available at the general store in Millwood – you may want to stop for a light lunch and a little leg-stretcher at the State Arboretum.



Saratoga (1780)  
home of Gen. Daniel Morgan



Developed by the  
Clarke County  
Historical Association,  
Mary Morris, Archivist, &  
Cinebar Productions, Inc.,  
Newport News, Virginia,  
for the  
Clarke County Historic Preservation Commission  
John Bieschke, Chairman

For further information contact  
the Clarke County Historical Association  
32 East Main Street,  
Berryville, VA 22611  
(540) 955-2600  
or the Clarke County Planning Department  
(540) 955-5132

Also available:  
Long Marsh  
Historic Driving Tour

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## CLARKE COUNTY VIRGINIA



Greenway Court (ca. 1747)  
(no longer standing)  
home of Thomas, Lord Fairfax,  
6<sup>th</sup> Baron Cameron.

**Greenway**  
**Historic Driving Tour**  
including walking tours of  
the community of Millwood &  
the Town of Boyce



Carter Hall (1792)  
home of Col. Nathaniel Burwell

Clarke County  
Historic Preservation  
Commission  
January 2005

CLARKE COUNTY  
 APRIL 2013 VENDOR PAYMENTS  
 Executed By: gilleya

PAGE: 1  
 TIME: 14:56:26  
 DATE: 05/06/2013

VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount
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Fiscal Year: 2013

EXPENDITURES

DEFINITION TYPE 0

100-000-11010-3100 PROFESSIONAL SERVICES

VENDOR: FRIENDS OF THE SHENANDOAH RIVER						
1	APRIL	1 WQM	PROFESSIONAL SERVICES	77160	04/30/2013 \$	1,000.00

100-000-11010-3600 ADVERTISING

VENDOR: WINCHESTER STAR						
4	APRIL	1651188	HEARING	3923	04/15/2013 \$	104.40

100-000-11010-5210 POSTAL SERVICES

VENDOR: FEDERAL EXPRESS CORPORATION						
1	APRIL	2-233-56544	SHIPMENT	77154	04/30/2013 \$	12.92

100-000-11010-5230 TELECOMMUNICATIONS

VENDOR: TREASURER OF VIRGINIA						
3	APRIL	T257994	PHONE BILL	3880	04/15/2013 \$	0.13

100-000-11010-5800 MISCELLANEOUS CHARGES

VENDOR: BB&T FINANCIAL, FSB						
1	APRIL	3396-04/09	PRESENTA PLAQUE CORPORATIO	77128	04/30/2013 \$	138.78

100-000-11010-5810 DUES & ASSOC. MEMBERSHIPS

VENDOR: NORTHERN VIRGINIA DAILY						
1	APRIL	7905103	SUBSCRIPTION	77055	04/15/2013 \$	91.00

VENDOR: UNIVERSITY OF VIRGINIA						
1	APRIL	14657	TAX RATES 2012	77093	04/15/2013 \$	59.00

Total for 100-000-11010-5810						\$ 150.00
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100-000-12110-3500 PRINTING AND BINDING

VENDOR: COMMERCIAL PRESS						
1	APRIL	107661	AUTO MATES MUGS	3939	04/30/2013 \$	620.42

VENDOR: MYRON CORP.						
1	APRIL	85100600	CO ADMIN PRINTING AND BIND	77049	04/15/2013 \$	507.16

Total for 100-000-12110-3500						\$ 1,127.58
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100-000-12110-5230 TELECOMMUNICATIONS

VENDOR: AT&T MOBILITY						
1	APRIL	X04012013	GOVERNMENT ADMIN	76987	04/15/2013 \$	47.27

VENDOR: TREASURER OF VIRGINIA						
10	APRIL	T257994	PHONE BILL	3880	04/15/2013 \$	5.69

VENDOR: VERIZON						
1	APRIL	000027268895APR	MASTER PHONE BILL	77101	04/15/2013 \$	8.25

Total for 100-000-12110-5230						\$ 61.21
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100-000-12110-6001			OFFICE SUPPLIES			
VENDOR: GENERAL SALES OF VIRGINIA						
1	APRIL	213003443	MAT	3886	04/15/2013 \$	80.00
100-000-12110-6008			VEHICLE AND EQUIP FUEL			
VENDOR: MANSFIELD OIL COMPANY						
3	APRIL	SQLCD/00051482	FUEL PURCHASES 03/16-03/31	3899	04/15/2013 \$	87.73
3	APRIL	SQLCD/00052172	FUEL PURCHASES 04/01 - 04/	3972	04/30/2013 \$	26.98
Total for 100-000-12110-6008						\$ 114.71
100-000-12210-3100			PROFESSIONAL SERVICES			
VENDOR: HALL, MONAHAN, ENGLE, MAHAN & MITCHELL						
1	APRIL	COMCASTCAB 4/11	COMCAST CABLE FRANCHISE FO	3954	04/30/2013 \$	87.00
2	APRIL	COMCASTCAB 4/11	COMCAST CABLE FRANCHISE FO	3954	04/30/2013 \$	667.00
4	APRIL	MARCH SERVICES	LEGAL SERVICES	3887	04/15/2013 \$	98.00
Total for 100-000-12210-3100						\$ 852.00
100-000-12310-3100			PROFESSIONAL SERVICES			
VENDOR: CINTAS CORP.						
2	APRIL	8400207952CORRE	UNDO - SERVICES	77137	04/30/2013 \$	22.05
2	APRIL	8400259456CORRE	UNDO - SERVICES	77136	04/30/2013 \$	22.05
Total for 100-000-12310-3100						\$ 44.10
100-000-12310-3320			MAINTENANCE SERVICE CONTRACTS			
VENDOR: CINTAS CORP.						
1	APRIL	8400280669	SERVICE	77002	04/15/2013 \$	22.05
100-000-12310-4100			DATA PROCESSING			
VENDOR: NADA USED CAR GUIDE						
1	APRIL	000383669	SERVICE BUREAU	77052	04/15/2013 \$	1,722.20
100-000-12310-5230			TELECOMMUNICATIONS			
VENDOR: TREASURER OF VIRGINIA						
8	APRIL	T257994	PHONE BILL	3880	04/15/2013 \$	2.09
VENDOR: VERIZON						
2	APRIL	000027268895APR	MASTER PHONE BILL	77101	04/15/2013 \$	37.99
Total for 100-000-12310-5230						\$ 40.08
100-000-12310-5810			DUES & MEMBERSHIPS			
VENDOR: VIRGINIA ASSOC. OF ASSESSING OFFICERS						
1	APRIL	ACC. 32 ANN.DUE	ANNUAL DUES	77223	04/30/2013 \$	60.00
100-000-12310-6001			OFFICE SUPPLIES			
VENDOR: CINTAS CORP.						
1	APRIL	8400207952	SERVICE	77137	04/30/2013 \$	22.05
1	APRIL	8400207952CORRE	MOVE TO 3100	77137	04/30/2013 \$	22.05-
1	APRIL	8400259456	SERVICE	77136	04/30/2013 \$	22.05
1	APRIL	8400259456CORRE	MOVE TO 3100	77136	04/30/2013 \$	22.05-

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Total for 100-000-12310-6001						\$ 0.00
100-000-12310-6012 BOOKS AND SUBSCRIPTIONS						
VENDOR: VIRGINIA.GOV						
1	APRIL	284296	ANNUAL SUBSCRIPTION FEE	77230	04/30/2013	\$ 95.00
100-000-12410-5230 TELECOMMUNICATIONS						
VENDOR: TREASURER OF VIRGINIA						
1	APRIL	C041714	IBM CHARGES	3880	04/15/2013	\$ 5.17
24	APRIL	T257994	PHONE BILL	3880	04/15/2013	\$ 2.95
VENDOR: VERIZON						
3	APRIL	000027268895APR	MASTER PHONE BILL	77101	04/15/2013	\$ 2.75
Total for 100-000-12410-5230						\$ 10.87
100-000-12410-6001 OFFICE SUPPLIES						
VENDOR: COMMERCIAL PRESS						
1	APRIL	107526	ENVELOPES	3877	04/15/2013	\$ 112.25
VENDOR: GENERAL SALES OF VIRGINIA						
5	APRIL	213003443	MAT	3886	04/15/2013	\$ 82.50
Total for 100-000-12410-6001						\$ 194.75
100-000-12510-3100 PROFESSIONAL SERVICES						
VENDOR: MATSCH SYSTEMS						
1	APRIL	1804	MAY SERVICE	3900	04/15/2013	\$ 200.00
100-000-12510-3320 MAINTENANCE SERVICE CONTRACT						
VENDOR: AVAYA, INC.						
1	APRIL	2732486768	MAINTENANCE SERVICE CONTRA	76988	04/15/2013	\$ 1,149.72
VENDOR: ROARING PENGUIN SOFTWARE, INC.						
1	APRIL	5024	ANNUAL LICENSE	77202	04/30/2013	\$ 900.00
Total for 100-000-12510-3320						\$ 2,049.72
100-000-12510-5230 TELECOMMUNICATIONS						
VENDOR: AT&T MOBILITY						
8	APRIL	X04012013	GOVT IT	76987	04/15/2013	\$ 94.54
VENDOR: COMCAST						
1	APRIL	25051423	TELECOMMUNICATIONS	77143	04/30/2013	\$ 850.00
VENDOR: TREASURER OF VIRGINIA						
15	APRIL	T257994	PHONE BILL	3880	04/15/2013	\$ 1,467.35
VENDOR: VERIZON						
4	APRIL	000027268895APR	MASTER PHONE BILL	77101	04/15/2013	\$ 442.70
5	APRIL	00076356122812Y	PHONE BILL	77220	04/30/2013	\$ 64.87
5	APRIL	00081079401014Y	PHONE BILL	77220	04/30/2013	\$ 64.61
1	APRIL	9950007176	PHONE BILL	77220	04/30/2013	\$ 219.99
Total for 100-000-12510-5230						\$ 3,204.06



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100-000-12510-5540	TRAVEL CONVENTION & EDUCATION					
VENDOR: ROBERT W FULLER						
1	APRIL	MILEAGEJAN-MARC	MILEAGE JAN-MARCH	3885	04/15/2013 \$	102.54
VENDOR: GORDON D RUSSELL						
1	APRIL	MILEAGEJAN-MARC	MILEAGE JAN-MARCH	3913	04/15/2013 \$	94.80
Total for 100-000-12510-5540						\$ 197.34
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100-000-13200-5230	TELECOMMUNICATIONS					
VENDOR: AT&T MOBILITY						
10	APRIL	X04012013	REGISTRAR	76987	04/15/2013 \$	47.27
VENDOR: TREASURER OF VIRGINIA						
21	APRIL	T257994	PHONE BILL	3880	04/15/2013 \$	2.74
VENDOR: VERIZON						
5	APRIL	000027268895APR	MASTER PHONE BILL	77101	04/15/2013 \$	2.75
Total for 100-000-13200-5230						\$ 52.76
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100-000-13200-5540	TRAVEL CONVENTION & EDUCATION					
VENDOR: BOSSERMAN, BARBARA						
1	APRIL	REIMBURSE FOOD	COMMONWEALTH PARK SUITES H	3932	04/30/2013 \$	7.71
2	APRIL	REIMBURSE FOOD	COMMONWEALTH PARK SUITES H	3932	04/30/2013 \$	6.60
3	APRIL	REIMBURSE FOOD	SUNTRUST CAFE	3932	04/30/2013 \$	9.03
Total for 100-000-13200-5540						\$ 23.34
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100-000-13200-6001	OFFICE SUPPLIES					
VENDOR: GENERAL SALES OF VIRGINIA						
3	APRIL	213003443	MAT	3886	04/15/2013 \$	55.00
100-000-21100-3100	PURCHASED SERVICES					
VENDOR: CLARKE COUNTY CIRCUIT COURT						
1	APRIL	CC 13-3	LEGAL FEES	77005	04/15/2013 \$	360.50
100-000-21100-5841	COMPENSATION OF JURORS					
VENDOR: SHANNON P. ABBITT						
1	APRIL	JURYDUTYAPRIL13	JURY DUTY APRIL 2013	76979	04/15/2013 \$	30.00
VENDOR: ELIZABETH C. ALLANSON						
1	APRIL	JURY DUTY APR13	JURY DUTY APR 2013	77116	04/30/2013 \$	30.00
VENDOR: DAVID APPLEWOOD						
1	APRIL	JURYDUTYAPRIL13	JURY DUTY APRIL 2013	76984	04/15/2013 \$	30.00
VENDOR: BERRY B. BATTERTON						
1	APRIL	JURYDUTYAPRIL13	JURY DUTY APRIL 2013	76989	04/15/2013 \$	30.00
VENDOR: THOMAS C. BEARD, JR.						
1	APRIL	JURYDUTYAPRIL13	JURY DUTY APRIL 2013	76991	04/15/2013 \$	30.00
VENDOR: GEORGE R. BLAKE						
1	APRIL	JURYDUTYAPRIL13	JURY DUTY APRIL 2013	76993	04/15/2013 \$	30.00
VENDOR: TIMOTHY C. BOAN						

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1	APRIL	JURY DUTY APR13	JURY DUTY APR 2013	77129	04/30/2013 \$	30.00
VENDOR:	PATRICIA BOOKER					
1	APRIL	JURYDUTYAPRIL13	JURY DUTY APRIL 2013	76996	04/15/2013 \$	30.00
VENDOR:	DAVID T. BORGER					
1	APRIL	JURY DUTY APR13	JURY DUTY APR 2013	77130	04/30/2013 \$	30.00
VENDOR:	DONALD L. BRIGGS, JR.					
1	APRIL	JURY DUTY APR13	JURY DUTY APR 2013	77132	04/30/2013 \$	30.00
VENDOR:	ROBERT BROWN					
1	APRIL	JURYDUTYAPRIL13	JURY DUTY APRIL 2013	76998	04/15/2013 \$	30.00
VENDOR:	PATRICIA J. BURT					
1	APRIL	JURY DUTY APR13	JURY DUTY APR 2013	77134	04/30/2013 \$	30.00
VENDOR:	DAVID J. CAPPERT					
1	APRIL	JURY DUTY APR13	JURY DUTY APR 2013	77135	04/30/2013 \$	30.00
VENDOR:	JODY CARROLL					
1	APRIL	JURYDUTYAPRIL13	JURY DUTY APRIL 2013	77000	04/15/2013 \$	30.00
VENDOR:	LORETTA L. CORBELL					
1	APRIL	JURY DUTY APR13	JURY DUTY APR 2013	77146	04/30/2013 \$	30.00
VENDOR:	DICKEY, STEVE A					
1	APRIL	JURYDUTY04/15	JURY DUTY APRIL 15	77150	04/30/2013 \$	30.00
VENDOR:	DUNLAP, KAREN					
1	APRIL	JURY DUTY APR13	JURY DUTY APR 2013	77151	04/30/2013 \$	30.00
VENDOR:	ROBERT A. EATON					
1	APRIL	JURY DUTY APR13	JURY DUTY APR 2013	77153	04/30/2013 \$	30.00
VENDOR:	CHRISTOPHER J. FINNELLE					
1	APRIL	JURYDUTYAPRIL13	JURY DUTY APRIL 2013	77014	04/15/2013 \$	30.00
VENDOR:	BRADLEY C. GOOD					
1	APRIL	JURY DUTY APR13	JURY DUTY APR 2013	77165	04/30/2013 \$	30.00
VENDOR:	AUDREY L. GRAVES					
1	APRIL	JURY DUTY APR13	JURY DUTY APR 2013	77167	04/30/2013 \$	30.00
VENDOR:	ATESA C. GREEN					
1	APRIL	JURYDUTYAPRIL13	JURY DUTY APRIL 2013	77021	04/15/2013 \$	30.00
VENDOR:	RALPH L. GREY					
1	APRIL	JURY DUTY APR13	JURY DUTY APR 2013	77168	04/30/2013 \$	30.00
VENDOR:	TAMMY HANLINE					
1	APRIL	JURYDUTYAPRIL13	JURY DUTY APRIL 2013	77023	04/15/2013 \$	30.00
VENDOR:	JOHN D HARDESTY, JR.					
1	APRIL	JURYDUTY04/15	JURY DUTY APRIL 15	77169	04/30/2013 \$	30.00
VENDOR:	JOAN HENFIELD					
1	APRIL	JURYDUTYAPRIL13	JURY DUTY APRIL 2013	77024	04/15/2013 \$	30.00
VENDOR:	SUSAN G. HICKMAN					
1	APRIL	JURY DUTY APR13	JURY DUTY APR 2013	77171	04/30/2013 \$	30.00
VENDOR:	MICHAEL HOCKENSMITH					

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1	APRIL	JURYDUTYAPRIL13	JURY DUTY APRIL 2013	77028	04/15/2013 \$	30.00
VENDOR: BARBARA D. HOGGATT						
1	APRIL	JURY DUTY APR13	JURY DUTY APR 2013	77174	04/30/2013 \$	30.00
VENDOR: CHERYL R. HUDSON						
1	APRIL	JURYDUTYAPRIL13	JURY DUTY APRIL 2013	77029	04/15/2013 \$	30.00
VENDOR: JONES, ANGIE						
1	APRIL	JURYDUTY04/15	JURY DUTY APRIL 15	3965	04/30/2013 \$	30.00
VENDOR: DARLEEN D. KAHLER						
1	APRIL	JURY DUTY APR13	JURY DUTY APR 2013	77178	04/30/2013 \$	30.00
VENDOR: CHARLES M. KEATING, JR.						
1	APRIL	JURYDUTY04/15	JURY DUTY APRIL 15	77179	04/30/2013 \$	30.00
VENDOR: LESLIE KELLEY						
1	APRIL	JURY DUTY APR13	JURY DUTY APR 2013	77180	04/30/2013 \$	30.00
VENDOR: JOHN KIBLER						
1	APRIL	JURYDUTYAPRIL13	JURY DUTY APRIL 2013	77034	04/15/2013 \$	30.00
VENDOR: TERRY LEACH						
1	APRIL	JURY DUTY APR13	JURY DUTY APR 2013	77185	04/30/2013 \$	30.00
VENDOR: LEE, BARBARA						
1	APRIL	JURYDUTYAPRIL13	JURY DUTY APRIL 2013	3895	04/15/2013 \$	30.00
VENDOR: BETSY A. LESLEY						
1	APRIL	JURYDUTYAPRIL13	JURY DUTY APRIL 2013	77040	04/15/2013 \$	30.00
VENDOR: SCOTT LEVI						
1	APRIL	JURYDUTYAPRIL13	JURY DUTY APRIL 2013	77041	04/15/2013 \$	30.00
VENDOR: AIRYNEE MAY						
1	APRIL	JURYDUTYAPRIL13	JURY DUTY APRIL 2013	77045	04/15/2013 \$	30.00
VENDOR: CYNTHIA J. MAY						
1	APRIL	JURY DUTY APR13	JURY DUTY APR 2013	77188	04/30/2013 \$	30.00
VENDOR: DAVID J. METTENBERG						
1	APRIL	JURY DUTY APR13	JURY DUTY APR 2013	77189	04/30/2013 \$	30.00
VENDOR: DONNA R. MICHAEL						
1	APRIL	JURYDUTYAPRIL13	JURY DUTY APRIL 2013	77046	04/15/2013 \$	30.00
VENDOR: JOYCE MILLER						
1	APRIL	JURYDUTYAPRIL13	JURY DUTY APRIL 2013	77047	04/15/2013 \$	30.00
VENDOR: JAMES M. MOYER						
1	APRIL	JURYDUTYAPRIL13	JURY DUTY APRIL 2013	77048	04/15/2013 \$	30.00
VENDOR: MICHAEL E. O'MEARA						
1	APRIL	JURYDUTYAPRIL13	JURY DUTY APRIL 2013	77057	04/15/2013 \$	30.00
VENDOR: JACK A. PARROTT						
1	APRIL	JURYDUTYAPRIL13	JURY DUTY APRIL 2013	77060	04/15/2013 \$	30.00
VENDOR: JAMES C. PIERCE						
1	APRIL	JURYDUTYAPRIL13	JURY DUTY APRIL 2013	77061	04/15/2013 \$	30.00
VENDOR: CAROL L. PODGORSKI						

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1	APRIL	JURY DUTY APR13	JURY DUTY APR 2013	77198	04/30/2013 \$	30.00
VENDOR: CATHERINE POSTON						
1	APRIL	JURYDUTYAPRIL13	JURY DUTY APRIL 2013	77064	04/15/2013 \$	30.00
VENDOR: KIM E. REID						
1	APRIL	JURY DUTY APR13	JURY DUTY APR 2013	77201	04/30/2013 \$	30.00
VENDOR: BRUCE E. SHEETZ						
1	APRIL	JURYDUTYAPRIL13	JURY DUTY APRIL 2013	77071	04/15/2013 \$	30.00
VENDOR: PHILIP S. SHENK						
1	APRIL	JURYDUTY04/15	JURY DUTY APRIL 15	77207	04/30/2013 \$	30.00
VENDOR: SHIPE, DIANE P						
1	APRIL	JURYDUTYAPRIL13	JURY DUTY APRIL 2013	77076	04/15/2013 \$	30.00
VENDOR: DANNY F. SMOOT						
1	APRIL	JURYDUTYAPRIL13	JURY DUTY APRIL 2013	77077	04/15/2013 \$	30.00
VENDOR: SURFACE, ANDREW						
1	APRIL	JURYDUTYAPRIL13	JURY DUTY APRIL 2013	77082	04/15/2013 \$	30.00
VENDOR: DAVID F. VINSON						
1	APRIL	JURYDUTYAPRIL13	JURY DUTY APRIL 2013	77102	04/15/2013 \$	30.00
VENDOR: SHARON G. VINSON						
1	APRIL	JURYDUTY04/15	JURY DUTY APRIL 15	77222	04/30/2013 \$	30.00
VENDOR: MELISSA N. WARFIELD						
1	APRIL	JURYDUTY04/15	JURY DUTY APRIL 15	77233	04/30/2013 \$	30.00
VENDOR: VALERIE V. WHITMORE						
1	APRIL	JURYDUTYAPRIL13	JURY DUTY APRIL 2013	77107	04/15/2013 \$	30.00
VENDOR: KERRY WITMER						
1	APRIL	JURYDUTYAPRIL13	JURY DUTY APRIL 2013	77110	04/15/2013 \$	30.00
VENDOR: DEBRA M. WRIGHT						
1	APRIL	JURYDUTYAPRIL13	JURY DUTY APRIL 2013	77111	04/15/2013 \$	30.00
Total for 100-000-21100-5841						\$ 1,860.00
100-000-21200-5210 POSTAL SERVICES						
VENDOR: PITNEY BOWES						
1	APRIL	1685355-MR13	LEASING CHARGES	77063	04/15/2013 \$	162.00
100-000-21200-5230 TELECOMMUNICATIONS						
VENDOR: TREASURER OF VIRGINIA						
14	APRIL	T257994	PHONE BILL	3880	04/15/2013 \$	114.69
VENDOR: VERIZON						
6	APRIL	000027268895APR	MASTER PHONE BILL	77101	04/15/2013 \$	38.15
4	APRIL	00092572601596Y	PHONE BILL	77220	04/30/2013 \$	120.80
Total for 100-000-21200-5230						\$ 273.64
100-000-21300-5230 TELECOMMUNICATIONS						
VENDOR: TREASURER OF FREDERICK COUNTY						
1	APRIL	ACCT9 03/18	TELECOMMUNICATIONS	77087	04/15/2013 \$	15.24

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100-000-21500-3320			MAINTENANCE SERVICE CONTRACT			
VENDOR: RICOH USA INC						
1	APRIL	5025465917	ADDITIONAL IMAGES	77068	04/15/2013 \$	102.45
100-000-21500-5230			TELECOMMUNICATIONS			
VENDOR: TREASURER OF VIRGINIA						
16	APRIL	T257994	PHONE BILL	3880	04/15/2013 \$	5.85
VENDOR: VERIZON						
7	APRIL	000027268895APR	MASTER PHONE BILL	77101	04/15/2013 \$	64.20
			Total for 100-000-21500-5230		\$	70.05
100-000-21600-3320			MAINTENANCE SERVICE CONTRACT			
VENDOR: CANON SOLUTIONS AMERICA, INC.						
1	APRIL	4009251791	COPIER MAINTENANCE	77058	04/15/2013 \$	159.00
2	APRIL	4009251791	COPIER MAINTENANCE	77058	04/15/2013 \$	84.00
			Total for 100-000-21600-3320		\$	243.00
100-000-21600-3510			MICROFILMING			
VENDOR: LOGAN SYSTEMS, INC						
1	APRIL	44216	COMPUTER INDEXING	3969	04/30/2013 \$	561.40
100-000-21600-5230			TELECOMMUNICATIONS			
VENDOR: TREASURER OF VIRGINIA						
7	APRIL	T257994	PHONE BILL	3880	04/15/2013 \$	5.27
VENDOR: VERIZON						
8	APRIL	000027268895APR	MASTER PHONE BILL	77101	04/15/2013 \$	65.94
			Total for 100-000-21600-5230		\$	71.21
100-000-21600-6001			OFFICE SUPPLIES			
VENDOR: B-K OFFICE SUPPLY, INC.						
1	APRIL	55312-1	SMD WALLET 2" EXP	3927	04/30/2013 \$	82.08
VENDOR: BB&T FINANCIAL, FSB						
1	APRIL	9769-04/09	REFURB EXPRESS	77128	04/30/2013 \$	299.90
			Total for 100-000-21600-6001		\$	381.98
100-000-21900-5230			TELECOMMUNICATIONS			
VENDOR: TREASURER OF VIRGINIA						
25	APRIL	T257994	PHONE BILL	3880	04/15/2013 \$	13.85
100-000-22100-3320			MAINTENANCE SERVICE CONTRACT			
VENDOR: RICOH USA INC						
1	APRIL	5025484272	MONTHLY MAINTENANCE ESTIMA	77068	04/15/2013 \$	95.85
100-000-22100-5210			POSTAL SERVICES			
VENDOR: RHODES, CLESTA						
1	APRIL	POSTOFFICEREFUN	POSTAGE	3911	04/15/2013 \$	104.32

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100-000-22100-5230			TELECOMMUNICATIONS			
VENDOR:	TREASURER OF VIRGINIA					
9	APRIL	T257994	PHONE BILL	3880	04/15/2013 \$	13.70
VENDOR:	VERIZON					
9	APRIL	000027268895APR	MASTER PHONE BILL	77101	04/15/2013 \$	36.34
						-----
			Total for 100-000-22100-5230		\$	50.04
100-000-22100-5540			TRAVEL CONVENTION & EDUCATION			
VENDOR:	ANNE M. WILLIAMS					
1	APRIL	TRAVELFEB	DUI CONFERENCE-MILEAGE	3863	04/15/2013 \$	217.07
2	APRIL	TRAVELFEB	DUI CONFERENCE-MEALS	3863	04/15/2013 \$	9.88
3	APRIL	TRAVELFEB	DUI CONFERENCE-MEALS	3863	04/15/2013 \$	11.58
4	APRIL	TRAVELFEB	DUI CONFERENCE-MEALS	3863	04/15/2013 \$	9.98
1	APRIL	TRAVELMARCH	DUI CONFERENCE-PARKING	3863	04/15/2013 \$	52.00
2	APRIL	TRAVELMARCH	DUI CONFERENCE-MILEAGE	3863	04/15/2013 \$	166.11
3	APRIL	TRAVELMARCH	DUI CONFERENCE-MEAL	3863	04/15/2013 \$	15.35
VENDOR:	SUZANNE MACKALL					
1	APRIL	TRAVELMARCH	TRAVEL TO RICHMOND MARCH	3898	04/15/2013 \$	450.33
						-----
			Total for 100-000-22100-5540		\$	932.30
100-000-22100-5810			DUES & MEMBERSHIPS			
VENDOR:	VIRGINIA ASSOC OF COMMWEALTH'S ATTORNEYS					
1	APRIL	7849	VACA ANNUAL DUES	77096	04/15/2013 \$	275.00
100-000-22100-6001			OFFICE SUPPLIES			
VENDOR:	COMMERCIAL PRESS					
1	APRIL	107663	ENVELOPES	3939	04/30/2013 \$	52.95
100-000-22100-6012			BOOKS AND SUBSCRIPTIONS			
VENDOR:	SUZANNE MACKALL					
1	APRIL	REIMBURSEMENT	BOOK REIMBURSEMENT	3971	04/30/2013 \$	166.95
100-000-31200-3100			PROFESSIONAL SERVICES			
VENDOR:	KUSTOM SIGNALS INC					
1	APRIL	479749	PROLASER III	77181	04/30/2013 \$	187.00
VENDOR:	PATLAN, CARLOS LOPEZ					
1	APRIL	250	INTERPRETER	3897	04/15/2013 \$	40.00
VENDOR:	TELTRONIC					
1	APRIL	523326	INSTALL RADIO INTO UNIT 20	3918	04/15/2013 \$	162.88
VENDOR:	TREASURER OF VIRGINIA					
1	APRIL	224221	CALIBRATION FEES	77213	04/30/2013 \$	14.12
						-----
			Total for 100-000-31200-3100		\$	404.00
100-000-31200-3310			REPAIR & MAINTENANCE			
VENDOR:	ANDERSON CONTROL INC					
1	APRIL	12018	SERVICE TRIP	3924	04/30/2013 \$	285.12

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VENDOR: BERRYVILLE AUTO PARTS INC						
2	APRIL	5370-70341CORRE	UNDO - COIL/DOUBLE PLATINU	3929	04/30/2013 \$	243.48
2	APRIL	5370-70345CORRE	UNDO - OIL/FILTER/BELT/BRA	3929	04/30/2013 \$	808.44
2	APRIL	5370-70365CORRE	UNDO - THROTTLE PLATE/FUSE	3929	04/30/2013 \$	139.78
2	APRIL	5370-70616CORRE	UNDO - OIL/FILTER/WASH	3929	04/30/2013 \$	55.70
2	APRIL	5370-70618CORRE	UNDO - OIL/FILTER/WASHER	3929	04/30/2013 \$	35.32
2	APRIL	5370-70776CORRE	UNDO - VALVE	3929	04/30/2013 \$	17.59
VENDOR: TELTRONIC						
1	APRIL	523327	INSTALLATION POLICE SUPPLI	3918	04/15/2013 \$	1,556.10
Total for 100-000-31200-3310						\$ 3,141.53
100-000-31200-3320 MAINTENANCE SERVICE CONTRACT						
VENDOR: ID NETWORKS INC						
1	APRIL	266975	MAINT SERVICE CONTRACT	77175	04/30/2013 \$	2,142.00
100-000-31200-5210 POSTAL SERVICES						
VENDOR: BB&T FINANCIAL, FSB						
2	APRIL	6640-04/09	USPS POSTAGE	77128	04/30/2013 \$	19.31
100-000-31200-5230 TELECOMMUNICATIONS						
VENDOR: AT&T MOBILITY						
6	APRIL	X04012013	SHERIFF'S DEPT	76987	04/15/2013 \$	1,214.42
VENDOR: TREASURER OF VIRGINIA						
22	APRIL	T257994	PHONE BILL	3880	04/15/2013 \$	13.44
VENDOR: SPRINT DATA SERVICES						
1	APRIL	862688664-026	PHONE BILL	77209	04/30/2013 \$	156.93
VENDOR: VERIZON						
10	APRIL	000027268895APR	MASTER PHONE BILL	77101	04/15/2013 \$	250.83
Total for 100-000-31200-5230						\$ 1,635.62
100-000-31200-5530 TRAVEL SUBSISTANCE & LODGING						
VENDOR: BB&T FINANCIAL, FSB						
2	APRIL	6558-04/09	BUFFALO WILD WINGS	77128	04/30/2013 \$	44.48
3	APRIL	6558-04/09	HAMPTON INN FARMVILLE, VA	77128	04/30/2013 \$	110.88
4	APRIL	6558-04/09	HAMPTON INN FARMVILLE, VA	77128	04/30/2013 \$	110.88
1	APRIL	6608-04/09	TEXAS ROADHOUSE	77128	04/30/2013 \$	25.69
1	APRIL	6632-04/09	APPLEBEES	77128	04/30/2013 \$	13.98
2	APRIL	6632-04/09	RIVERSIDE CAFE	77128	04/30/2013 \$	15.97
1	APRIL	6640-04/09	THE GREENE TURTLE	77128	04/30/2013 \$	47.00
VENDOR: SHERIFF, PETTY CASH						
1	APRIL	PETTYCASHAPR	JIM'S COUNTRY STORE	77075	04/15/2013 \$	20.14
2	APRIL	PETTYCASHAPR	LA TOLTECA FOOD	77075	04/15/2013 \$	23.33
5	APRIL	PETTYCASHAPR	JIM'S COUNTRY STORE	77075	04/15/2013 \$	16.25
Total for 100-000-31200-5530						\$ 428.60
100-000-31200-5540 TRAVEL CONVENTION & EDUCATION						
VENDOR: SHERIFF, PETTY CASH						
3	APRIL	PETTYCASHAPR	APTG TRACKING CLASS	77075	04/15/2013 \$	100.00
100-000-31200-5800 MISCELLANEOUS CHARGES						

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VENDOR: SHERIFF, PETTY CASH						
4	APRIL	PETTYCASHAPR	APTG TRACKING CLASS	77075	04/15/2013 \$	45.00
100-000-31200-6001 OFFICE SUPPLIES						
VENDOR: BB&T FINANCIAL, FSB						
1	APRIL	6657-04/09	FRANKLINCOVEYPRODUCTS	77128	04/30/2013 \$	38.80
3	APRIL	6657-04/09	FCOD LION	77128	04/30/2013 \$	14.57
VENDOR: BERRYVILLE AUTO PARTS INC						
1	APRIL	10063617	ANTENNA CONNECTOR	3929	04/30/2013 \$	4.50
VENDOR: BEHAVEN BERKELEY SPRINGS WATER CORP.						
1	APRIL	47387	RENT CHARGE APRIL	77011	04/15/2013 \$	27.85
VENDOR: QUILL CORPORATION						
1	APRIL	1416077	TONER	3910	04/15/2013 \$	50.98
Total for 100-000-31200-6001						\$ 136.70
100-000-31200-6007 REPAIR AND MAINTENANCE SUPPLIES						
VENDOR: BERRYVILLE AUTO PARTS INC						
1	APRIL	5370-68750	SOCKET/CAPSULE/HEADLAMP	3867	04/15/2013 \$	56.32
1	APRIL	5370-69553	WIPER BLADE	3867	04/15/2013 \$	17.98
1	APRIL	5370-69811	BATTERY/TOWING	3867	04/15/2013 \$	208.56
1	APRIL	5370-69875	CAPSULE STANDARD	3867	04/15/2013 \$	7.84
1	APRIL	5370-69881	OIL FILTER/OIL/WASHER FLUI	3867	04/15/2013 \$	381.64
1	APRIL	5370-70018	CAPSULE STANDARD	3867	04/15/2013 \$	12.84
1	APRIL	5370-70030	FILTER/OIL/WASH FLUID/BRAK	3867	04/15/2013 \$	761.27
1	APRIL	5370-70054	WIPER BLADE	3929	04/30/2013 \$	14.86
1	APRIL	5370-70341	COIL/DOUBLE PLATINUM/BEARI	3929	04/30/2013 \$	243.48
1	APRIL	5370-70341CORRE	MOVE TO 3310	3929	04/30/2013 \$	243.48-
1	APRIL	5370-70345	OIL/FILTER/BELT/BRAKE PAD/	3929	04/30/2013 \$	808.44
1	APRIL	5370-70345CORRE	MOVE TO 3310	3929	04/30/2013 \$	808.44-
1	APRIL	5370-70365	THROTTLE PLATE/FUSE	3929	04/30/2013 \$	139.78
1	APRIL	5370-70365CORRE	MOVE TO 3310	3929	04/30/2013 \$	139.78-
1	APRIL	5370-70616	OIL/FILTER/WASH	3929	04/30/2013 \$	55.70
1	APRIL	5370-70616CORRE	MOVE TO 3310	3929	04/30/2013 \$	55.70-
1	APRIL	5370-70618	OIL/FILTER/WASHER	3929	04/30/2013 \$	35.32
1	APRIL	5370-70618CORRE	MOVE TO 3310	3929	04/30/2013 \$	35.32-
1	APRIL	5370-70776CORRE	MOVE TO 3310	3929	04/30/2013 \$	17.59-
VENDOR: BROY'S CAR WASH						
1	APRIL	03/31/13STATEME	CAR WASHES	3873	04/15/2013 \$	81.50
VENDOR: TIRE WORLD						
1	APRIL	546348	TIRES	77083	04/15/2013 \$	467.04
Total for 100-000-31200-6007						\$ 1,992.26
100-000-31200-6008 VEHICLE AND EQUIP FUEL						
VENDOR: MANSFIELD OIL COMPANY						
1	APRIL	SQLCD/00051520	FUEL PURCHASES 03/16-03/31	3899	04/15/2013 \$	3,485.60
1	APRIL	SQLCD/00052212	FUEL PURCHASES 04/01 - 04/	3972	04/30/2013 \$	2,951.51
Total for 100-000-31200-6008						\$ 6,437.11
100-000-31200-6010 POLICE SUPPLIES						
VENDOR: BB&T FINANCIAL, FSB						



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1	APRIL	6558-04/09	BERRYVILLE TRUE VALUE	77128	04/30/2013 \$	1.93
5	APRIL	6657-04/09	STONEWALL ARMS	77128	04/30/2013 \$	214.00
VENDOR: EVIDENT CRIME SCENE PRODUCTS						
1	APRIL	75399A	SUPPLIES	3882	04/15/2013 \$	125.00
1	APRIL	75597A	SUPPLIES	3882	04/15/2013 \$	123.00
VENDOR: TOWN POLICE SUPPLY						
2	APRIL	R76924		77212	04/30/2013 \$	7,035.00
Total for 100-000-31200-6010						7,498.93
100-000-31200-6011 UNIFORM AND WEARING APPAREL						
VENDOR: BB&T FINANCIAL, FSB						
4	APRIL	6657-04/09	EAGLE MILITARY OUTFITTERS	77128	04/30/2013 \$	8.51
VENDOR: BEST UNIFORMS, INC.						
1	APRIL	291598	SHIRT	3869	04/15/2013 \$	52.99
VENDOR: GALLS, AN ARARMARK CO., LLC						
1	APRIL	000533056	ENGRAVING	77162	04/30/2013 \$	15.00
Total for 100-000-31200-6011						76.50
100-000-31200-6017 AMMUNITION						
VENDOR: STREICHERS						
1	APRIL	I1008520	SUPPLIES	77080	04/15/2013 \$	2,160.00
1	APRIL	I1008908		77080	04/15/2013 \$	5,639.59
2	APRIL	I1008908		77080	04/15/2013 \$	5,868.11
3	APRIL	I1008908		77080	04/15/2013 \$	5,868.11
Total for 100-000-31200-6017						7,799.59
100-000-31200-6024 INSURED REPAIRS						
VENDOR: BODY WORKS OF BERRYVILLE, INC.						
1	APRIL	8302	PROFESSIONAL SERVICES	3870	04/15/2013 \$	746.20
2	APRIL	8302	VOID VOUCHER TRANSACTION P	3870	04/15/2013 \$	746.20
3	APRIL	8302	INSURANCE WORK	3931	04/30/2013 \$	746.20
1	APRIL	8309	INSURANCE WORK	3931	04/30/2013 \$	1,178.35
Total for 100-000-31200-6024						1,924.55
100-000-31220-5699 CIVIC CONTRIBUTIONS						
VENDOR: NORTHWEST VA REGIONAL GANG TASK FORCE						
1	APRIL	1STQTR2013	QST QTR 2013 EXPENSES	77194	04/30/2013 \$	2,262.34
100-000-32100-5230 TELECOMMUNICATIONS						
VENDOR: TREASURER OF VIRGINIA						
11	APRIL	T257994	PHONE BILL	3880	04/15/2013 \$	2.57
VENDOR: VERIZON						
11	APRIL	000027268895APR	MASTER PHONE BILL	77101	04/15/2013 \$	64.22
Total for 100-000-32100-5230						66.79
100-000-32100-6008 VEHICLE AND EQUIP FUEL						
VENDOR: MANSFIELD OIL COMPANY						

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6	APRIL	SQLCD/00052172	FUEL PURCHASES 04/01 - 04/	3972	04/30/2013 \$	37.96
100-000-32201-5699 CIVIC CONTRIBUTIONS						
VENDOR: BLUE RIDGE VOLUNTEER FIRE & RESCUE CO						
1	APRIL	4TH QTR FY13	4TH QTR FY13 ALLOCATION	76995	04/15/2013 \$	12,500.00
100-000-32202-5699 CIVIC CONTRIBUTIONS						
VENDOR: BOYCE VOLUNTEER FIRE COMPANY						
1	APRIL	2013 3RD QTR	2013 3RD QTR MONEY REQUEST	77131	04/30/2013 \$	12,500.00
1	APRIL	2013 4TH QTR	2013 4TH QTR MONEY REQUEST	77131	04/30/2013 \$	12,500.00
Total for 100-000-32202-5699						\$ 25,000.00
100-000-32203-5699 CIVIC CONTRIBUTIONS						
VENDOR: JOHN H. ENDERS FIRE COMPANY & RESCUE SQ						
1	APRIL	BUDGETREQAPR	QTR FY13 ALLOCATION	77030	04/15/2013 \$	18,750.00
100-000-33100-7000 JOINT OPERATIONS						
VENDOR: TREASURER, FREDERICK COUNTY						
1	APRIL	4TH QTR OPERATI	4TH QUARTER OPERATING BUDG	77090	04/15/2013 \$	116,284.25
100-000-33300-5230 TELECOMMUNICATIONS						
VENDOR: TREASURER OF VIRGINIA						
20	APRIL	T257994	PHONE BILL	3880	04/15/2013 \$	5.20
VENDOR: VERIZON						
12	APRIL	000027268895APR	MASTER PHONE BILL	77101	04/15/2013 \$	30.84
Total for 100-000-33300-5230						\$ 36.04
100-000-34100-5230 TELECOMMUNICATIONS						
VENDOR: AT&T MOBILITY						
4	APRIL	X04012013	BUILDING DEPT	76987	04/15/2013 \$	25.14
VENDOR: TREASURER OF VIRGINIA						
4	APRIL	T257994	PHONE BILL	3880	04/15/2013 \$	6.92
VENDOR: VERIZON						
13	APRIL	000027268895APR	MASTER PHONE BILL	77101	04/15/2013 \$	33.59
Total for 100-000-34100-5230						\$ 65.65
100-000-34100-6001 OFFICE SUPPLIES						
VENDOR: GENERAL SALES OF VIRGINIA						
4	APRIL	213003443	MAT	3886	04/15/2013 \$	80.00
100-000-34100-6008 VEHICLE AND EQUIP FUEL						
VENDOR: MANSFIELD OIL COMPANY						
2	APRIL	SQLCD/00051482	FUEL PURCHASES 03/16-03/31	3899	04/15/2013 \$	94.26
2	APRIL	SQLCD/00052172	FUEL PURCHASES 04/01 - 04/	3972	04/30/2013 \$	95.17
Total for 100-000-34100-6008						\$ 189.43
100-000-35100-3100 PROFESSIONAL SERVICES						

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VENDOR: HILLSIDE VETERINARY HOSPITAL						
1	APRIL	307050	RABIES FELINE	77172	04/30/2013 \$	12.82
1	APRIL	315073	CANINE RABIES	77027	04/15/2013 \$	12.82
1	APRIL	315148	FELINE RABIES	77027	04/15/2013 \$	12.82
1	APRIL	315438	CANINE RABIES	77027	04/15/2013 \$	12.82
1	APRIL	315547	CANINE RABIES	77027	04/15/2013 \$	12.82
1	APRIL	315553	CANINE RABIES	77027	04/15/2013 \$	12.82
1	APRIL	315554	FELINE RABIES	77027	04/15/2013 \$	25.65
1	APRIL	315668	CANINE RABIES	77027	04/15/2013 \$	12.82
1	APRIL	315838	PROFESSIONAL SERVICES	77027	04/15/2013 \$	187.66
1	APRIL	315906	FELINE RABIES	77027	04/15/2013 \$	12.82
1	APRIL	315907	CANINE RABIES	77027	04/15/2013 \$	12.82
1	APRIL	315908	CANINE RABIES	77027	04/15/2013 \$	12.82
1	APRIL	316016	PROFESSIONAL SERVICES	77027	04/15/2013 \$	64.61
1	APRIL	316041	ANTIBIOTICS	77172	04/30/2013 \$	54.10
1	APRIL	316340	CANINE RABIES	77027	04/15/2013 \$	12.82
1	APRIL	316404	FELINE RABIES	77027	04/15/2013 \$	25.65
1	APRIL	316549	CANINE RABIES	77027	04/15/2013 \$	12.82
1	APRIL	316723	HEARTWORM	77172	04/30/2013 \$	47.93
1	APRIL	317110	CANINE RABIES	77027	04/15/2013 \$	17.10
Total for 100-000-35100-3100						\$ 576.54
100-000-35100-5230 TELECOMMUNICATIONS						
VENDOR: AT&T MOBILITY						
2	APRIL	X04012013	ANIMAL CONTROL	76987	04/15/2013 \$	12.57
VENDOR: TREASURER OF VIRGINIA						
2	APRIL	T257994	PHONE BILL	3880	04/15/2013 \$	5.94
VENDOR: VERIZON						
14	APRIL	000027268895APR	MASTER PHONE BILL	77101	04/15/2013 \$	88.53
Total for 100-000-35100-5230						\$ 107.04
100-000-35100-6004 MEDICAL AND LABORATORY SUPPLIES						
VENDOR: KV VET SUPPLY CO						
1	APRIL	4955634	SUPPLIES	77038	04/15/2013 \$	399.70
100-000-35100-6008 VEHICLE AND EQUIP FUEL						
VENDOR: MANSFIELD OIL COMPANY						
1	APRIL	SQLCD/00051482	FUEL PURCHASES 03/16-03/31	3899	04/15/2013 \$	72.23
1	APRIL	SQLCD/00052172	FUEL PURCHASES 04/01 - 04/	3972	04/30/2013 \$	70.22
Total for 100-000-35100-6008						\$ 142.45
100-000-35100-6014 OTHER OPERATING SUPPLIES						
VENDOR: RICOH USA INC						
1	APRIL	5025593175	ADDITIONAL IMAGES	77068	04/15/2013 \$	16.74
100-000-35300-3100 PROFESSIONAL SERVICES						
VENDOR: TREASURER OF VIRGINIA						
1	APRIL	MEDICALEXAMINER	PROFESSIONAL SERVICES	77089	04/15/2013 \$	20.00
100-000-35600-5230 TELECOMMUNICATIONS						
VENDOR: AT& T						
2	APRIL	0231044469	LONG DISTANCE	77121	04/30/2013 \$	1.16

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VENDOR:	AT&T MOBILITY					
5	APRIL	X04012013	E-911 DEPT	76987	04/15/2013 \$	107.12
VENDOR:	TREASURER OF VIRGINIA					
1	APRIL	T257994	PHONE BILL	3880	04/15/2013 \$	388.15
VENDOR:	LANGUAGE LINE SERVICES, INC.					
1	APRIL	3138772	TRANSLATOR SERVICES	77183	04/30/2013 \$	56.04
VENDOR:	VERIZON					
4	APRIL	00001224519338Y	PHONE BILL	77220	04/30/2013 \$	1,267.30
15	APRIL	000027268895APR	MASTER PHONE BILL	77101	04/15/2013 \$	125.26
4	APRIL	00081080039332Y	PHONE BILL	77220	04/30/2013 \$	32.62
Total for 100-000-35600-5230						\$ 1,977.65
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100-000-35600-5420	TOWER LEASE					
VENDOR:	SHEN. VALLEY TELEVISION TOWER					
1	APRIL	MAYRENT	TOWER/TRANSMITTER/ANTENNA	3914	04/15/2013 \$	2,070.00
100-000-42400-3840	PURCHASED SERVICES					
VENDOR:	COUNTY OF FREDERICK, VIRGINIA					
1	APRIL	ACCT 9 04/16	REFUSE DISPOSAL FEE	77147	04/30/2013 \$	4,078.16
VENDOR:	COUNTY OF WARREN					
1	APRIL	INV JAN-MAR	REFUSE COLLECTION SHEN FAR	77009	04/15/2013 \$	4,496.07
VENDOR:	TREASURER OF FREDERICK COUNTY					
1	APRIL	2105-0004	REFUSE DISPOSAL	77087	04/15/2013 \$	343.68
1	APRIL	80001-0004	REFUSE DISPOSAL	77087	04/15/2013 \$	33.48
2	APRIL	ACCT9 03/18	REFUSE	77087	04/15/2013 \$	2,910.22
3	APRIL	ACCT9 03/18	REFUSE	77087	04/15/2013 \$	1,534.10
Total for 100-000-42400-3840						\$ 13,395.71
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100-000-42600-6014	OTHER OPERATING SUPPLIES					
VENDOR:	ALLIED WASTE SERVICES #976					
1	APRIL	0976-000307943	RENTAL	76980	04/15/2013 \$	150.00
100-000-42700-3840	PURCHASED SERVICES					
VENDOR:	FREDERICK-WINCHESTER SERVICE AUTHORITY					
1	APRIL	150	FEBRUARY 2013 MONTHLY SERV	77157	04/30/2013 \$	2,206.36
100-000-43200-3310	REPAIR & MAINTENANCE					
VENDOR:	CONLEY WELDING					
1	APRIL	MUSEUMBUILDING	REPAIR ON RAILING ON MUSEU	77144	04/30/2013 \$	350.00
VENDOR:	DEPARTMENT OF STATE POLICE					
1	APRIL	334485	BACKGROUND SEARCH	77149	04/30/2013 \$	26.00
Total for 100-000-43200-3310						\$ 376.00
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100-000-43200-3320	MAINTENANCE SERVICE CONTRACT					
VENDOR:	ALLIED WASTE SERVICES #976					
1	APRIL	0976-000306505	BASIC SERVICE	76980	04/15/2013 \$	656.16

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VENDOR:	RICOH USA INC					
1	APRIL	5025552137	ADDITIONAL IMAGES	77068	04/15/2013 \$	23.87
VENDOR:	SERVICE MASTER JANITORIAL SERVICES, INC.					
1	APRIL	904	CLEANING SERVICES	3988	04/30/2013 \$	3,362.74
Total for 100-000-43200-3320						\$ 4,042.77
100-000-43200-5130 WATER & SEWAGE SERVICES						
VENDOR:	DEHAVEN BERKELEY SPRINGS WATER CORP.					
1	APRIL	47386	WATER RENTAL	77011	04/15/2013 \$	12.00
100-000-43200-5230 TELECOMMUNICATIONS						
VENDOR:	AT&T MOBILITY					
3	APRIL	X04012013	GOVT MAINT	76987	04/15/2013 \$	138.54
VENDOR:	TREASURER OF VIRGINIA					
17	APRIL	T257994	PHONE BILL	3880	04/15/2013 \$	11.03
VENDOR:	VERIZON					
16	APRIL	000027268895APR	MASTER PHONE BILL	77101	04/15/2013 \$	112.36
Total for 100-000-43200-5230						\$ 261.93
100-000-43200-6005 LAUNDRY, HOUSEKEEPING, & JANITORIAL						
VENDOR:	GENERAL SALES OF VIRGINIA					
1	APRIL	213003777	SOAP/TOWELS/T.P./BLEACH/PO	3950	04/30/2013 \$	650.78
100-000-43200-6007 REPAIR AND MAINTENANCE SUPPLIES						
VENDOR:	BERRYVILLE AUTO PARTS INC					
1	APRIL	5370-69764	WIPER BLADE	3867	04/15/2013 \$	8.17
VENDOR:	BERRYVILLE TRUE VALUE HARDWARE					
1	APRIL	062950	56171 - FBG TAPE	3868	04/15/2013 \$	77.98
1	APRIL	063079	56171 - COTY GLOVE	3868	04/15/2013 \$	4.29
1	APRIL	063169	56147 - AUTO SPONGE MOP	3930	04/30/2013 \$	11.99
1	APRIL	063396	56171 - STIHL LEVER/HANDLE	3930	04/30/2013 \$	95.48
VENDOR:	LANDSCAPE SUPPLY, INC.					
2	APRIL	0055714-IN	FIELD CONDITIONER	77182	04/30/2013 \$	402.50
VENDOR:	JNO S. SOLENBERGER INDUSTRIAL					
1	APRIL	10372	IVY CRD PROTECTOR	77078	04/15/2013 \$	25.98
Total for 100-000-43200-6007						\$ 626.39
100-000-43200-6008 VEHICLE AND EQUIP FUEL						
VENDOR:	ROBERT M LEVI					
1	APRIL	MILEAGEREIMBURS	MILEAGE SEPT - MARCH	3896	04/15/2013 \$	231.08
VENDOR:	MANSFIELD OIL COMPANY					
4	APRIL	SQLCD/00051482	FUEL PURCHASES 03/16-03/31	3899	04/15/2013 \$	36.65
5	APRIL	SQLCD/00051482	FUEL PURCHASES 03/16-03/31	3899	04/15/2013 \$	259.39
4	APRIL	SQLCD/00052172	FUEL PURCHASES 04/01 - 04/	3972	04/30/2013 \$	58.87
5	APRIL	SQLCD/00052172	FUEL PURCHASES 04/01 - 04/	3972	04/30/2013 \$	238.00
Total for 100-000-43200-6008						\$ 823.99

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100-000-43200-8201			MACHINERY & EQUIPMENT			
VENDOR: W W GRAINGER, INC						
1	APRIL	9098438196S	DRILL SET	77020	04/15/2013 \$	207.75
100-000-43202-3100			PROFESSIONAL SERVICES			
VENDOR: HALL, MONAHAN, ENGLE, MAHAN & MITCHELL						
1	APRIL	LEGLSERVICESMA	LEGAL SERVICES	3887	04/15/2013 \$	644.00
100-000-43202-3310			REPAIR & MAINTENANCE			
VENDOR: ARC WATER TREATMENT OF MARYLAND, INC.						
5	APRIL	353122	WATER TREATMENT	76985	04/15/2013 \$	68.97
VENDOR: LONG FENCE						
1	APRIL	510225	FENCE WORK	77186	04/30/2013 \$	850.00
VENDOR: RIDDLEBERGER BROS INC						
1	APRIL	75815	SERVICE CALL	3912	04/15/2013 \$	818.03
Total for 100-000-43202-3310						\$ 1,737.00
100-000-43202-3320			MAINTENANCE SERVICE CONTRACTS			
VENDOR: SERVICE MASTER JANITORIAL SERVICES, INC.						
2	APRIL	904	CLEANING SERVICES	3988	04/30/2013 \$	2,029.15
100-000-43202-5110			ELECTRICAL SERVICES			
VENDOR: RAPPAHANNOCK ELEC COMPANY						
7	APRIL	1149385761	101 CHALMERS COURT	3984	04/30/2013 \$	1,583.19
100-000-43202-5120			HEATING SERVICES			
VENDOR: WASHINGTON GAS						
7	APRIL	3980059517	101 CHALMERS CIR	77205	04/30/2013 \$	522.61
100-000-43202-5130			WATER & SEWAGE SERVICES			
VENDOR: TOWN OF BERRYVILLE						
5	APRIL	4190099.00 98	101 CHALMERS CT	77086	04/15/2013 \$	1,397.63
100-000-43202-6007			REPAIR AND MAINT SUPPLIES			
VENDOR: BB&T FINANCIAL, FSB						
1	APRIL	6275-04/09	ALLIED LOCK & SAFE	77128	04/30/2013 \$	71.94
VENDOR: W W GRAINGER, INC						
1	APRIL	9110423713	COIN CELL 2450 LITHIUM 3V	77166	04/30/2013 \$	66.81
Total for 100-000-43202-6007						\$ 138.75
100-000-43205-5110			ELECTRICAL SERVICES			
VENDOR: RAPPAHANNOCK ELEC COMPANY						
5	APRIL	4455288888	129 RAMSBURG LN	3984	04/30/2013 \$	212.75
100-000-43205-5120			HEATING SERVICES			
VENDOR: QUARLES ENERGY SERVICES						
1	APRIL	19881	LP GAS	77067	04/15/2013 \$	732.80

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100-000-43205-5130			WATER & SEWAGE SERVICES			
VENDOR: TOWN OF BERRYVILLE						
5	APRIL	9001800.00 98	MAINT FACILITY	77086	04/15/2013 \$	15.50
100-000-43206-5110			ELECTRICAL SERVICES			
VENDOR: RAPPAHANNOCK ELEC COMPANY						
8	APRIL	2048188888	104 N CHURCH ST	3984	04/30/2013 \$	628.25
9	APRIL	2048188888	104 N CHURCH ST	3984	04/30/2013 \$	693.83
3	APRIL	8894188888	1531 SPRINGSBERRY RD	3984	04/30/2013 \$	211.92
Total for 100-000-43206-5110						\$ 1,534.00
100-000-43206-5120			HEATING SERVICES			
VENDOR: WASHINGTON GAS						
3	APRIL	3980048510	100 N CHURCH STREET	77073	04/15/2013 \$	388.00
4	APRIL	3980048510	100 N CHURCH ST	77205	04/30/2013 \$	342.02
Total for 100-000-43206-5120						\$ 730.02
100-000-43206-5130			WATER & SEWAGE SERVICES			
VENDOR: DEHAVEN BERKELEY SPRINGS WATER CORP.						
1	APRIL	47388	WATER RENTAL	77011	04/15/2013 \$	15.95
VENDOR: TOWN OF BERRYVILLE						
3	APRIL	1004000.00 98	100 N CHURCH ST	77086	04/15/2013 \$	331.05
Total for 100-000-43206-5130						\$ 347.00
100-000-43207-3310			REPAIR & MAINTENANCE			
VENDOR: ANDERSON CONTROL INC						
1	APRIL	11998	SERVICE CHARGE	3862	04/15/2013 \$	199.59
VENDOR: RIDDLEBERGER BROS INC						
1	APRIL	76347	3 WAY VALVE ISSUES	3987	04/30/2013 \$	5,010.00
1	APRIL	76433	SERVICE CALL COURTROOM COL	3987	04/30/2013 \$	2,033.46
Total for 100-000-43207-3310						\$ 7,243.05
100-000-43207-5110			ELECTRICAL SERVICES			
VENDOR: RAPPAHANNOCK ELEC COMPANY						
7	APRIL	2048188888	102 N CHURCH ST	3984	04/30/2013 \$	2,394.60
100-000-43208-3310			REPAIR & MAINTENANCE			
VENDOR: RIDDLEBERGER BROS INC						
1	APRIL	76381	SERVICE CALL	3987	04/30/2013 \$	2,547.77
100-000-43208-5120			HEATING SERVICES			
VENDOR: WASHINGTON GAS						
3	APRIL	3980048718	104 N CHURCH ST	77073	04/15/2013 \$	473.73
4	APRIL	3980048718	104 N CHURCH ST	77205	04/30/2013 \$	543.12
Total for 100-000-43208-5120						\$ 1,016.85
100-000-43208-5130			WATER & SEWAGE SERVICES			

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VENDOR: TOWN OF BERRYVILLE						
3	APRIL	1003900.00 98	104 N CHURCH ST	77086	04/15/2013 \$	22.07
100-000-43209-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
4	APRIL	7658188888	225 RAMSBURG LANE	3984	04/30/2013 \$	336.04
100-000-43209-5120 HEATING SERVICES						
VENDOR: QUARLES ENERGY SERVICES						
1	APRIL	765054	LP GAS	77200	04/30/2013 \$	696.05
1	APRIL	99749	LP GAS	77067	04/15/2013 \$	599.68
Total for 100-000-43209-5120						\$ 1,295.73
100-000-43209-6007 REPAIR AND MAINT SUPPLIES						
VENDOR: SOUTHERN REFRIGERATION						
1	APRIL	364230	NON-PROG TSTAT	77208	04/30/2013 \$	34.60
100-000-43210-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
3	APRIL	0775388888	524 WESTWOOD ROAD	3984	04/30/2013 \$	92.07
100-000-43211-3310 REPAIR & MAINTENANCE						
VENDOR: THOMAS PLUMBING & HEATING, INC.						
1	APRIL	PS21568	REMOVED BROKEN SINK	3919	04/15/2013 \$	180.00
2	APRIL	PS21627	REPLACED SINK	3919	04/15/2013 \$	460.43
Total for 100-000-43211-3310						\$ 640.43
100-000-43211-3600 ADVERTISING						
VENDOR: WINCHESTER STAR						
6	APRIL	1679471	ADVERTISING	3923	04/15/2013 \$	171.60
8	APRIL	1679471	REPAIR SENIOR CENTER	4005	04/30/2013 \$	171.60
Total for 100-000-43211-3600						\$ 343.20
100-000-43211-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
11	APRIL	2750088888	225 AL SMITH CIR	3984	04/30/2013 \$	1,492.90
100-000-43211-5120 HEATING SERVICES						
VENDOR: WASHINGTON GAS						
3	APRIL	3980001204	225 AL SMITH CIR	77073	04/15/2013 \$	636.09
4	APRIL	3980001204	225 AL SMITH CIR	77205	04/30/2013 \$	1,165.83
Total for 100-000-43211-5120						\$ 1,801.92
100-000-43211-5130 WATER & SEWAGE SERVICES						
VENDOR: TOWN OF BERRYVILLE						
3	APRIL	9001300.00 98	RT 7 WEST REC CE	77086	04/15/2013 \$	170.50
100-000-43211-6007 REPAIR AND MAINT SUPPLIES						
VENDOR: BERRYVILLE TRUE VALUE HARDWARE						



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1	APRIL	063064	56171 - DRILL BITS	3868	04/15/2013 \$	13.97
1	APRIL	063116	56147 - NUT/BRS FL UNION	3868	04/15/2013 \$	9.16
VENDOR: EBERT REPRODUCTION AND SUPPLY						
1	APRIL	625568	SCAN FEE AND CD	77013	04/15/2013 \$	121.00
VENDOR: W W GRAINGER, INC						
1	APRIL	9108613010	KEY CONTROL CABINET	77020	04/15/2013 \$	144.70
VENDOR: LOWE'S OF WINCHESTER						
1	APRIL	34823718	DOOR SWEEP/LEAK STOPPER	77043	04/15/2013 \$	53.06
Total for 100-000-43211-6007						\$ 341.89
100-000-43212-3310 REPAIR & MAINTENANCE						
VENDOR: CONLEY WELDING						
2	APRIL	MUSEUMBUILDING	REPAIR ON RAILING ON MUSEU	77144	04/30/2013 \$	425.00
VENDOR: CONSOLIDATED ELECTRIC SERVICE LC						
1	APRIL	23203	REPLACE BALLAST AND FOUR L	77145	04/30/2013 \$	796.50
VENDOR: GREEN'S SEPTIC SERVICE						
1	APRIL	04/01/13	PURCHASED SERVICES	3952	04/30/2013 \$	75.00
Total for 100-000-43212-3310						\$ 1,296.50
100-000-43212-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
19	APRIL	1650088888	225 AL SMITH ROAD	3984	04/30/2013 \$	7.54
20	APRIL	1650088888	225 AL SMITH ROAD	3984	04/30/2013 \$	7.43
21	APRIL	1650088888	225 AL SMITH ROAD	3984	04/30/2013 \$	14.72
23	APRIL	1650088888	225 AL SMITH ROAD	3984	04/30/2013 \$	16.39
24	APRIL	1650088888	225 AL SMITH ROAD	3984	04/30/2013 \$	7.54
26	APRIL	1650088888	225 AL SMITH ROAD	3984	04/30/2013 \$	7.43
27	APRIL	1650088888	225 AL SMITH ROAD	3984	04/30/2013 \$	145.66
12	APRIL	2750088888	225 AL SMITH CIR	3984	04/30/2013 \$	113.13
13	APRIL	2750088888	225 AL SMITH CIR	3984	04/30/2013 \$	148.88
Total for 100-000-43212-5110						\$ 468.72
100-000-43212-5130 WATER & SEWAGE SERVICES						
VENDOR: TOWN OF BERRYVILLE						
3	APRIL	9001200.00 98	LITTLE LEAGUE BASEBALL	77086	04/15/2013 \$	7.75
3	APRIL	9001500.00 98	RT 7 WEST HOUSE	77086	04/15/2013 \$	65.70
Total for 100-000-43212-5130						\$ 73.45
100-000-43212-6007 REPAIR AND MAINT SUPPLIES						
VENDOR: BERRYVILLE AUTO PARTS INC						
1	APRIL	5370-70776	VALVE	3929	04/30/2013 \$	17.59
VENDOR: PIONEER MANUFACTURING COMPANY						
1	APRIL	INV473941	QUIK STRIPE ARTIC WHITE	77197	04/30/2013 \$	118.65
VENDOR: SOUTHERN REFRIGERATION						
1	APRIL	363538	CALGON MICRO PLUS	77208	04/30/2013 \$	39.82
Total for 100-000-43212-6007						\$ 176.06

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100-000-43213-5110			ELECTRICAL SERVICES			
VENDOR: RAPPAHANNOCK ELEC COMPANY						
22	APRIL	1650088888	225 AL SMITH ROAD	3984	04/30/2013 \$	49.41
15	APRIL	2750088888	225 AL SMITH CIR	3984	04/30/2013 \$	38.93
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Total for 100-000-43213-5110						\$ 88.34
100-000-43213-5130			WATER & SEWAGE SERVICES			
VENDOR: TOWN OF BERRYVILLE						
3	APRIL	9001400.00 98	RT 7 WEST POOL	77086	04/15/2013 \$	11.04
100-000-43214-5110			ELECTRICAL SERVICES			
VENDOR: RAPPAHANNOCK ELEC COMPANY						
25	APRIL	1650088888	225 AL SMITH ROAD	3984	04/30/2013 \$	27.65
100-000-43214-6007			REPAIR AND MAINT SUPPLIES			
VENDOR: BB&T FINANCIAL, FSB						
4	APRIL	6275-04/09	FENCE SUPPLY INC.	77128	04/30/2013 \$	127.58
5	APRIL	6275-04/09	BETTER BASEBALL	77128	04/30/2013 \$	59.31
VENDOR: BERRYVILLE TRUE VALUE HARDWARE						
1	APRIL	063190	56171 - TRIMMER LINE	3930	04/30/2013 \$	18.99
1	APRIL	063206	56171 - CONCRETE MIX	3930	04/30/2013 \$	59.88
1	APRIL	063267	56171 - DIGGING BAR/SHOVEL	3930	04/30/2013 \$	99.47
1	APRIL	063395	56140 - MARKING LIME	3930	04/30/2013 \$	167.72
VENDOR: BSN SPORTS, INC.						
1	APRIL	95269831	FENCE GUARD, WRAPS	77133	04/30/2013 \$	394.91
1	APRIL	95273390	DOUBLE SIDED RAKE	77133	04/30/2013 \$	122.98
VENDOR: FROGALE LUMBER SUPPLY						
1	APRIL	182764	CONCRETE	77161	04/30/2013 \$	180.74
VENDOR: W W GRAINGER, INC						
1	APRIL	9117343401	SUPPLIES	77166	04/30/2013 \$	777.80
VENDOR: VALLEY QUARRIES, INC.						
1	APRIL	531116	BALLFIELD MIX	77218	04/30/2013 \$	872.85
						-----
Total for 100-000-43214-6007						\$ 2,882.23
100-000-43215-5110			ELECTRICAL SERVICES			
VENDOR: RAPPAHANNOCK ELEC COMPANY						
14	APRIL	2750088888	225 AL SMITH CIR	3984	04/30/2013 \$	26.65
100-000-43236-5110			ELECTRICAL SERVICES			
VENDOR: RAPPAHANNOCK ELEC COMPANY						
3	APRIL	3750088888	36 E MAIN ST	3984	04/30/2013 \$	51.33
100-000-43236-5130			WATER & SEWAGE SERVICES			
VENDOR: TOWN OF BERRYVILLE						
3	APRIL	1004800.00 98	36 E MAIN STREET	77086	04/15/2013 \$	11.04
100-000-43237-5110			ELECTRICAL SERVICES			
VENDOR: RAPPAHANNOCK ELEC COMPANY						

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3	APRIL	0801388888	313 E MAIN ST	3984	04/30/2013 \$	100.35
3	APRIL	4980388888	311 E MAIN ST	3984	04/30/2013 \$	621.61
Total for 100-000-43237-5110						\$ 721.96
100-000-43237-5130 WATER & SEWAGE SERVICES						
VENDOR: TOWN OF BERRYVILLE						
3	APRIL	2010600.00 98	313 E MAIN STREET	77086	04/15/2013 \$	22.07
3	APRIL	2010700.00 98	311 E MAIN STREET	77086	04/15/2013 \$	44.14
Total for 100-000-43237-5130						\$ 66.21
100-000-43237-6007 REPAIR AND MAINT SUPPLIES						
VENDOR: BERRYVILLE AUTO PARTS INC						
1	APRIL	10063630	RF MOD W/S VIDEO	3929	04/30/2013 \$	26.09
VENDOR: BERRYVILLE TRUE VALUE HARDWARE						
1	APRIL	063124	56171 - SHELF BRKT	3868	04/15/2013 \$	15.98
Total for 100-000-43237-6007						\$ 42.07
100-000-52500-5620 CIVIC CONTRIBUTIONS						
VENDOR: NORTHWESTERN COMMUNITY SERVICES						
1	APRIL	4TH QTR 2013	4TH QUARTER ALLOCATION 201	77195	04/30/2013 \$	20,500.00
100-000-53230-5699 CIVIC CONTRIBUTIONS						
VENDOR: SHENANDOAH AREA AGENCY ON AGING						
1	APRIL	QTR FUNDS	QTR BEGINNING 04/01/2013	3989	04/30/2013 \$	10,000.00
100-000-53240-5699 CIVIC CONTRIBUTIONS						
VENDOR: VIRGINIA REGIONAL TRANSIT						
1	APRIL	1303	MATCH FUNDS 3RD QUARTER FY	77104	04/15/2013 \$	4,409.75
100-000-71100-3320 MAINTENANCE SERVICE CONTRACT						
VENDOR: DDL BUSINESS SYSTEMS LLC						
1	APRIL	52123	OVERAGES	77010	04/15/2013 \$	159.54
VENDOR: RICOH USA INC						
1	APRIL	5025484602	ADDITIONAL IMAGES	77068	04/15/2013 \$	41.09
Total for 100-000-71100-3320						\$ 200.63
100-000-71100-3600 ADVERTISING						
VENDOR: WINCHESTER STAR						
1	APRIL	1651512	SUMMER EMPLOYMENT AD	3923	04/15/2013 \$	79.45
5	APRIL	1679471	ADVERTISING	3923	04/15/2013 \$	228.80
Total for 100-000-71100-3600						\$ 308.25
100-000-71100-5230 TELECOMMUNICATIONS						
VENDOR: TREASURER OF VIRGINIA						
18	APRIL	T257994	PHONE BILL	3880	04/15/2013 \$	13.14
VENDOR: VERIZON						
17	APRIL	000027268895APR	MASTER PHONE BILL	77101	04/15/2013 \$	120.46

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Total for 100-000-71100-5230						\$ 133.60
100-000-71100-5540 TRAVEL CONVENTION & EDUCATION						
VENDOR: BB&T FINANCIAL, FSB						
2	APRIL	6723-04/09	VIRGINIA RECREATION AND PA	77128	04/30/2013	\$ 25.00
1	APRIL	6723-04/09CORRE	MOVE TO 5810	77128	04/30/2013	\$ 25.00-
VENDOR: VIRGINIA DEPT OF SOCIAL SVC						
2	APRIL	BACKGROUND CHEC	BACKGROUND CHECK	77225	04/30/2013	\$ 7.00
3	APRIL	BACKGROUNDCHECK	BACKGROUND CHECK	77224	04/30/2013	\$ 7.00
1	APRIL	SS/CH PROT SERV	CENTRAL REGISTRY RELEASE	77103	04/15/2013	\$ 7.00
2	APRIL	SS/CH PROT SERV	VOID VOUCHER TRANSACTION C	76283	12/14/2012	\$ 7.00-
VENDOR: VIRGINIA STATE POLICE						
1	APRIL	BACKGROUND CHEC	BACKGROUND CHECK	77228	04/30/2013	\$ 20.00
1	APRIL	BACKGROUNDCHECK	BACKGROUND CHECK	77229	04/30/2013	\$ 20.00
Total for 100-000-71100-5540						\$ 54.00
100-000-71100-5810 DUES & MEMBERSHIPS						
VENDOR: BB&T FINANCIAL, FSB						
2	APRIL	6723-04/09CORRE	UNDO - VIRGINIA RECREATION	77128	04/30/2013	\$ 25.00
100-000-71100-6008 VEHICLE AND EQUIP FUEL						
VENDOR: MANSFIELD OIL COMPANY						
7	APRIL	SQLCD/00052172	FUEL PURCHASES 04/01 - 04/	3972	04/30/2013	\$ 16.63
100-000-71100-6013 EDUCATIONAL AND REC SUPPLIES						
VENDOR: COOKE, LISA						
1	APRIL	DOLLARTREEREIMB	SERVING ITEMS FOR COMMERCI	3940	04/30/2013	\$ 19.00
100-000-71310-3600 ADVERTISING						
VENDOR: WINCHESTER STAR						
4	APRIL	1651512	SUMMER EMPLOYMENT AD	3923	04/15/2013	\$ 79.45
100-000-71310-6002 FOOD SUPPLIES & FOOD SERVICE SUPPLIE						
VENDOR: WALMART COMMUNITY/GEGRB						
2	APRIL	202000560731APR	FOOD/SNACKS	77232	04/30/2013	\$ 114.72
8	APRIL	603220200056073	WALMART PURCHASES	77106	04/15/2013	\$ 22.48
11	APRIL	603220200056073	WALMART PURCHASES	77106	04/15/2013	\$ 192.46
Total for 100-000-71310-6002						\$ 329.66
100-000-71310-6013 EDUCATIONAL AND RECREATIONAL SUPPLIE						
VENDOR: WALMART COMMUNITY/GEGRB						
1	APRIL	202000560731APR	FOOD/SNACKS	77232	04/30/2013	\$ 66.47
5	APRIL	202000560731APR	FOOD/SNACKS	77232	04/30/2013	\$ 78.49
7	APRIL	603220200056073	WALMART PURCHASES	77106	04/15/2013	\$ 48.42
9	APRIL	603220200056073	WALMART PURCHASES	77106	04/15/2013	\$ 86.65
10	APRIL	603220200056073	WALMART PURCHASES	77106	04/15/2013	\$ 39.69
Total for 100-000-71310-6013						\$ 319.72
100-000-71310-6014 OTHER OPERATING SUPPLIES						

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VENDOR: BERRYVILLE TRUE VALUE HARDWARE						
1	APRIL	62896	55140 - NUTS/WASHERS/SCREW	3868	04/15/2013 \$	6.34
1	APRIL	63280	55140 - TAPE RULE	3930	04/30/2013 \$	18.99
Total for 100-000-71310-6014						\$ 25.33
100-000-71310-6015 MERCHANDISE FOR RESALE						
VENDOR: COCA-COLA REFRESHMENTS						
1	APRIL	1236010018	DRINKS	77142	04/30/2013 \$	528.00
VENDOR: WALMART COMMUNITY/GEGRB						
4	APRIL	202000560731APR	FOOD/SNACKS	77232	04/30/2013 \$	110.46
Total for 100-000-71310-6015						\$ 638.46
100-000-71320-3600 ADVERTISING						
VENDOR: WINCHESTER STAR						
3	APRIL	1651512	SUMMER EMPLOYMENT AD	3923	04/15/2013 \$	79.45
100-000-71350-3100 PROFESSIONAL SERVICES						
VENDOR: XTREME FIT STUDIO						
1	APRIL	CLASSESAPRIL	ZUMBA/YOGA	3935	04/30/2013 \$	415.63
VENDOR: CLARKE COUNTY HEALTH DEPARTMENT						
1	APRIL	133401488	PROFESSIONAL SERVICES	77004	04/15/2013 \$	13.77
1	APRIL	3184519	PROFESSIONAL SERVICES	77139	04/30/2013 \$	13.77
VENDOR: EARLEY, LATASHA DOZIA						
2	APRIL	CLASSESJAN/APR	VOID VOUCHER TRANSACTION J	76914	03/28/2013 \$	123.31-
3	APRIL	CLASSESJAN/APR	CLASSES JAN-APR	3861	04/09/2013 \$	123.31
VENDOR: JOHNSTON, JANE						
1	APRIL	CLASSESAPRIL	FIT FOREVER/FLUID MOTION/T	77176	04/30/2013 \$	288.77
VENDOR: MONTGOMERY, CHRISTEL L.						
1	APRIL	GYMNASTICSAPR	GYMNASTICS CLASSES	3904	04/15/2013 \$	1,899.10
VENDOR: OPUS OAKES, AN ART PLACE, INC.						
1	APRIL	COPPERFORGING	COPPER FORGING CLASS	3909	04/15/2013 \$	127.50
VENDOR: WINCHESTER PRINTERS, INC.						
2	APRIL	25696	TYPESETTING OF THE CORE	4004	04/30/2013 \$	192.00
Total for 100-000-71350-3100						\$ 2,950.54
100-000-71350-3500 PRINTING AND BINDING						
VENDOR: WINCHESTER PRINTERS, INC.						
1	APRIL	25696	PRINTING OF THE CORE	4004	04/30/2013 \$	2,995.00
100-000-71350-3600 ADVERTISING						
VENDOR: WINCHESTER STAR						
2	APRIL	1651512	SUMMER EMPLOYMENT AD	3923	04/15/2013 \$	79.45
2	APRIL	1679471CORRECT	UNDO - PARKS AND RECS TRIP	4005	04/30/2013 \$	228.80
Total for 100-000-71350-3600						\$ 308.25
100-000-71350-5560 GROUP TRIPS						

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VENDOR: WINCHESTER STAR						
7	APRIL	1679471	PARKS AND REC TRIPS	4005	04/30/2013 \$	228.80
1	APRIL	1679471CORRECT	MOVE TO 3600	4005	04/30/2013 \$	228.80-
Total for 100-000-71350-5560						\$ 0.00
100-000-71350-5810 DUES & MEMBERSHIPS						
VENDOR: TREASURER OF VIRGINIA						
1	APRIL	85582	ANNUAL PERMIT FEE	77088	04/15/2013 \$	200.00
100-000-71350-5830 REFUNDS						
VENDOR: PHYLLIS FISH						
1	APRIL	168345	REFUND	77015	04/15/2013 \$	78.00
VENDOR: ARISSA FOREMAN						
1	APRIL	168795	REFUND	77156	04/30/2013 \$	60.00
VENDOR: RENEE LAVITZ						
1	APRIL	168783	REFUND	77184	04/30/2013 \$	36.00
Total for 100-000-71350-5830						\$ 174.00
100-000-71350-6002 FOOD SUPPLIES & FOOD SERVICE SUPPLIE						
VENDOR: FOOD LION, INC						
1	APRIL	271164160656	FOOD/JUICE	77155	04/30/2013 \$	64.30
1	APRIL	281164128097	FOOD	77017	04/15/2013 \$	27.63
1	APRIL	281164148105	JUICE	77017	04/15/2013 \$	24.66
Total for 100-000-71350-6002						\$ 116.59
100-000-71350-6013 EDUCATIONAL AND RECREATIONAL SUPPLIE						
VENDOR: BB&T FINANCIAL, FSB						
1	APRIL	6723-04/09	SAFETY SACK	77128	04/30/2013 \$	22.93
3	APRIL	6723-04/09	S&S WORLDWIDE	77128	04/30/2013 \$	75.87
4	APRIL	6723-04/09	PAINT SPRAYERS PLUS	77128	04/30/2013 \$	75.16
5	APRIL	6723-04/09	NORTHERN TOOL	77128	04/30/2013 \$	123.91
VENDOR: BERRYVILLE TRUE VALUE HARDWARE						
1	APRIL	63181	55140 - FKEY ID/KEY RING	3930	04/30/2013 \$	5.43
VENDOR: COOKE, LISA						
1	APRIL	DOLLAR TREE	SUPPLIES	3878	04/15/2013 \$	11.55
VENDOR: LOWE'S OF WINCHESTER						
1	APRIL	28012180	SUPPLIES	77187	04/30/2013 \$	139.48
VENDOR: WALMART COMMUNITY/GEGRB						
3	APRIL	202000560731APR	FOOD/SNACKS	77232	04/30/2013 \$	11.94
6	APRIL	202000560731APR	FOOD/SNACKS	77232	04/30/2013 \$	21.19
Total for 100-000-71350-6013						\$ 487.46
100-000-71350-6014 OTHER OPERATING SUPPLIES						
VENDOR: BERRYVILLE TRUE VALUE HARDWARE						
1	APRIL	62958	55140 - FREEZER THERMOMETE	3930	04/30/2013 \$	5.49
100-000-73200-5699 CIVIC CONTRIBUTIONS						

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VENDOR: HANDLEY REGIONAL LIBRARY						
1	APRIL	APRMAYJUNAPPR13	APRIL/MAY/JUNE APPR 2013	77022	04/15/2013 \$	45,529.75
100-000-81110-3100 PROFESSIONAL SERVICES						
VENDOR: HALL, MONAHAN, ENGLE, MAHAN & MITCHELL						
3	APRIL	MARCH SERVICES	LEGAL SERVICES	3887	04/15/2013 \$	896.00
100-000-81110-5230 TELECOMMUNICATIONS						
VENDOR: TREASURER OF VIRGINIA						
19	APRIL	T257994	PHONE BILL	3880	04/15/2013 \$	11.48
VENDOR: VERIZON						
18	APRIL	000027268895APR	MASTER PHONE BILL	77101	04/15/2013 \$	13.75
Total for 100-000-81110-5230						\$ 25.23
100-000-81110-6001 OFFICE SUPPLIES						
VENDOR: COMMERCIAL PRESS						
1	APRIL	107462	NOTARY SEAL STAMP	3877	04/15/2013 \$	28.90
VENDOR: GENERAL SALES OF VIRGINIA						
2	APRIL	213003443	MAT	3886	04/15/2013 \$	27.50
Total for 100-000-81110-6001						\$ 56.40
100-000-81400-3100 PROFESSIONAL SERVICES						
VENDOR: HALL, MONAHAN, ENGLE, MAHAN & MITCHELL						
1	APRIL	MARCH SERVICES	LEGAL SERVICES	3887	04/15/2013 \$	830.00
100-000-81510-3100 PROFESSIONAL SERVICES						
VENDOR: HALL, MONAHAN, ENGLE, MAHAN & MITCHELL						
5	APRIL	MARCH SERVICES	LEGAL SERVICES	3887	04/15/2013 \$	2,120.00
100-000-81520-3160 BOARD SERVICES						
VENDOR: SMART, KATHY						
1	APRIL	APRIL3 BADA	APRIL 3 BADA MEETING	3994	04/30/2013 \$	25.00
100-000-81600-3100 PROFESSIONAL SERVICES						
VENDOR: HALL, MONAHAN, ENGLE, MAHAN & MITCHELL						
2	APRIL	MARCH SERVICES	LEGAL SERVICES	3887	04/15/2013 \$	132.00
100-000-81600-3160 BOARD SERVICES						
VENDOR: BOUFFAULT, ROBINA RICH						
1	APRIL	APRPLANNINGCOMM	PLANNING COMMISSION MEETIN	3871	04/15/2013 \$	100.00
VENDOR: BRUMBACK, CLAY						
1	APRIL	APRPLANNINGCOMM	PLANNING COMMISSION MEETIN	3874	04/15/2013 \$	100.00
VENDOR: CALDWELL, ANNE						
1	APRIL	APRPLANNINGCOMM	PLANNING COMMISSION MEETIN	3875	04/15/2013 \$	50.00
VENDOR: DOUGLAS KRUEH						
1	APRIL	APRPLANNINGCOMM	PLANNING COMMISSION MEETIN	3894	04/15/2013 \$	100.00
VENDOR: MCFILLEN, THOMAS W.						

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1	APRIL	APRPLANNINGCOMM	PLANNING COMMISSION MEETIN	3902	04/15/2013 \$	100.00
VENDOR: NELSON, CLIFFORD M.						
1	APRIL	APRPLANNINGCOMM	PLANNING COMMISSION MEETIN	3906	04/15/2013 \$	100.00
VENDOR: OHRSTROM II, GEORGE						
1	APRIL	APRPLANNINGCOMM	PLANNING COMMISSION MEETIN	3908	04/15/2013 \$	50.00
VENDOR: STEINMETZ, WILLIAM A.						
1	APRIL	APRPLANNINGCOMM	PLANNING COMMISSION MEETIN	3916	04/15/2013 \$	100.00
VENDOR: TURKEL, JON						
1	APRIL	APRPLANNINGCOMM	PLANNING COMMISSION MEETIN	3920	04/15/2013 \$	100.00
Total for 100-000-81600-3160						\$ 800.00
100-000-81800-3100 PROFESSIONAL SERVICES						
VENDOR: KALBIAN, MARAL S.						
1	APRIL	MARCHSERVICES	PROFESSIONAL SERVICES	3891	04/15/2013 \$	935.00
100-000-81800-3160 BOARD SERVICES						
VENDOR: BAKER, H.M.						
1	APRIL	MARCH27HISTORIC	MARCH 27 MEETING HISTORIC	3928	04/30/2013 \$	25.00
VENDOR: CARTER, PAIGE						
1	APRIL	MARCH27HISTORIC	MARCH 27 MEETING HISTORIC	3933	04/30/2013 \$	25.00
VENDOR: FIELDS, BETSY						
1	APRIL	MARCH27HISTORIC	MARCH 27 MEETING HISTORIC	3947	04/30/2013 \$	25.00
VENDOR: GILPIN, THOMAS T						
1	APRIL	MARCH27HISTORIC	MARCH 27 MEETING HISTORIC	77163	04/30/2013 \$	25.00
VENDOR: HIATT, MARTY						
1	APRIL	MARCH27HISTORIC	MARCH 27 MEETING HISTORIC	3958	04/30/2013 \$	25.00
Total for 100-000-81800-3160						\$ 125.00
100-000-82210-3000 PURCHASED SERVICES						
VENDOR: U.S. GEOLOGICAL SURVEY						
1	APRIL	90159579	APPRAISAL OF N. SHENANDOAH	77214	04/30/2013 \$	9,386.00
100-000-83100-3841 VPI EXTENSION AGENT						
VENDOR: VIRGINIA TECH						
1	APRIL	FY2013 3RD QTR	FY2013 3RD QTR BILLING SAL	77216	04/30/2013 \$	6,949.25
100-000-83100-5230 TELECOMMUNICATIONS						
VENDOR: TREASURER OF VIRGINIA						
12	APRIL	T257994	PHONE BILL	3880	04/15/2013 \$	6.90
VENDOR: VERIZON						
19	APRIL	000027268895APR	MASTER PHONE BILL	77101	04/15/2013 \$	33.59
Total for 100-000-83100-5230						\$ 40.49
TOTAL DEFINITION TYPE 0 :						\$ 404,091.34
TOTAL EXPENDITURES :						\$ 404,091.34



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TOTAL for FISCAL YEAR 2013 : \$ 404,091.34

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TOTAL PAYMENTS : \$ 404,091.34

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Fiscal Year: 2013

EXPENDITURES

DEFINITION TYPE 0

225-129-31200-5230 TELECOMMUNICATIONS

VENDOR: NORTHWEST VA REGIONAL GANG TASK FORCE  
 1 APRIL 2010DDBX06904TH 4TH QTR GRANT NO. 2010-DD- 77056 04/15/2013 \$ 144.74

225-129-31200-5530 TRAVEL SUBSISTANCE & LODGING

VENDOR: PAGE COUNTY SHERIFF'S OFFICE  
 2 APRIL 2010DDBX06904TH 4TH QTR GRANT NO. 2010-DD- 77059 04/15/2013 \$ 52.69

225-129-31200-7000 JOINT OPERATIONS

VENDOR: CITY OF WINCHESTER, POLICE DEPARTMENT  
 1 APRIL 2010-DD-BX-0690 2010-DD-BX-0690 GANG TASK 77138 04/30/2013 \$ 17,608.84  
 1 APRIL 2010DDBX06904TH 4TH QTR GRANT NO. 2010-DD- 77003 04/15/2013 \$ 17,608.84

VENDOR: FREDERICK COUNTY SHERIFF'S OFFICE  
 1 APRIL 2010-DD-BX-0690 VA REGIONAL GANG TASK FORC 77159 04/30/2013 \$ 25,611.43

VENDOR: PAGE COUNTY SHERIFF'S OFFICE  
 1 APRIL 2010DDBX06904TH 4TH QTR GRANT NO. 2010-DD- 77059 04/15/2013 \$ 13,594.50

VENDOR: SHENANDOAH COUNTY SHERIFF'S OFFICE  
 1 APRIL 2010DDBX06904TH 4TH QTR GRANT NO. 2010-DD- 77072 04/15/2013 \$ 14,129.61

VENDOR: WARREN COUNTY SHERIFF'S OFFICE  
 1 APRIL 2010-DD-BX-0690 GANG TASK FORCE EXPENSES B 77234 04/30/2013 \$ 14,321.78

Total for 225-129-31200-7000 \$ 102,875.00

231-000-31200-5540 TRAVEL CONVENTION & EDUCATION

VENDOR: AMAC TACTICAL TRAINING GROUP  
 1 APRIL MAY20-21TRAININ TRAINING MAY 20-21 76981 04/15/2013 \$ 795.00

VENDOR: BB&T FINANCIAL, FSB  
 2 APRIL 6657-04/09 GRAHAM COMBAT CLASS 77128 04/30/2013 \$ 600.00  
 1 APRIL 6665-04/09 VA DEPT OF CRIMINAL JUSTIC 77128 04/30/2013 \$ 100.00

Total for 231-000-31200-5540 \$ 1,495.00

231-000-31200-5800 MISCELLANEOUS

VENDOR: BB&T FINANCIAL, FSB  
 2 APRIL 6608-04/09 THE HOME DEPOT 77128 04/30/2013 \$ 160.48  
 3 APRIL 6608-04/09 LOWES 77128 04/30/2013 \$ 32.13

Total for 231-000-31200-5800 \$ 192.61

231-128-31200-5800 MISCELLANEOUS

VENDOR: ANYTIME FITNESS  
 1 APRIL 932 02/21 MONTHLY DUES 77119 04/30/2013 \$ 75.00  
 1 APRIL 932 04/12 MONTHLY DUES 77119 04/30/2013 \$ 75.00

Total for 231-128-31200-5800 \$ 150.00

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235-000-82700-3100			PROFESSIONAL SERVICES			
VENDOR:	HALL, MONAHAN, ENGLE, MAHAN & MITCHELL					
1	APRIL	MARCH LEGAL	LEGAL SERVICES	3887	04/15/2013 \$	789.80
235-000-82700-8215			PURCHASE OF DEVELOPMENT RIGHTS			
VENDOR:	HALL, MONAHAN, ENGLE REAL ESTATE ACCOUN					
1	APRIL	CLOSING04/18	CLOSE ON CONSERVATION EASE	3955	04/30/2013 \$	77,948.00
301-800-94203-6010			POLICE SUPPLIES			
VENDOR:	TOWN POLICE SUPPLY					
1	APRIL	R76924	POLICE SUPPLIES	77212	04/30/2013 \$	7,035.00
301-800-94204-8101			MACHINERY & EQUIPMENT			
VENDOR:	BLAUCH BROTHERS, INC.					
1	APRIL	103928	HVAC	76994	04/15/2013 \$	49,728.94
301-800-94320-3000			PROFESSIONAL SERVICES			
VENDOR:	HERD PLANNING & DESIGN, LTD					
1	APRIL	1307	PROFESSIONAL SERVICES	77025	04/15/2013 \$	4,450.00
TOTAL DEFINITION TYPE 0 :						\$ 244,861.78
TOTAL EXPENDITURES :						\$ 244,861.78
TOTAL for FISCAL YEAR 2013 :						\$ 244,861.78
TOTAL PAYMENTS :						\$ 244,861.78

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Fiscal Year: 2013						
EXPENDITURES						
DEFINITION TYPE 0						
607-000-12510-3320 MAINTENANCE SERVICE CONTRACT						
VENDOR: RICOH USA INC						
1	APRIL	5025516110	ADDITIONAL IMAGES	77068	04/15/2013 \$	237.06
607-000-12530-4300 CENTRAL PURCHASING/STORE						
VENDOR: INDEPENDENT STATIONERS						
1	APRIL	IN-000288040	TONER	3889	04/15/2013 \$	172.10
1	APRIL	IN-000295545	SUPPLIES	3963	04/30/2013 \$	60.09
VENDOR: QUILL CORPORATION						
1	APRIL	1343121	TONER	3910	04/15/2013 \$	309.67
1	APRIL	1343187	TONER	3910	04/15/2013 \$	233.29
1	APRIL	1343241	TONER	3910	04/15/2013 \$	165.23
VENDOR: SUPPLY ROOM COMPANIES, THE						
1	APRIL	1882737-0	SHARPENER	3999	04/30/2013 \$	88.38
Total for 607-000-12530-4300						\$ 1,028.76
607-000-12530-5210 POSTAL SERVICES						
VENDOR: BENNETT, BRENDA						
1	APRIL	POSTOFFICEREFUN	MAIL DHR GRANT USING EXPRE	3866	04/15/2013 \$	14.10
607-000-12530-5230 TELECOMMUNICATIONS						
VENDOR: TREASURER OF VIRGINIA						
13	APRIL	T257994	PHONE BILL	3880	04/15/2013 \$	10.58
VENDOR: VERIZON						
31	APRIL	000027268895APR	MASTER PHONE BILL	77101	04/15/2013 \$	105.55
Total for 607-000-12530-5230						\$ 116.13
607-000-12530-5540 TRAVEL CONVENTION & EDUCATION						
VENDOR: JUDGE, THOMAS J						
1	APRIL	MEAL REIMBURSEM	BATTLETOWN INN LUNCH	3966	04/30/2013 \$	46.13
732-000-12530-3000 PURCHASED SERVICES - TRANSACTION FEE						
VENDOR: WAGE WORKS						
1	APRIL	125AI0233182	FLEX PLAN MONTHLY ADMIN FE	77231	04/30/2013 \$	622.25
735-000-12550-2300 Health Insurance Payments						
VENDOR: ANTHEM BLUE CROSS/BLUE SHIELD						
4	APRIL	100505-00		12960	04/30/2013 \$	10,582.37
TOTAL DEFINITION TYPE 0 :						\$ 12,646.80
TOTAL EXPENDITURES :						\$ 12,646.80
TOTAL for FISCAL YEAR 2013 :						\$ 12,646.80
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TOTAL PAYMENTS : \$						12,646.80

*Title: General Fund Balance*

*Source: Clarke County Joint Administrative Services*

	<u>Prior</u>	<u>Current</u>
<i>General Fund Balance Year End FY 11</i>	15,177,059	15,177,059
Expenditure FY 12	(24,402,638)	(24,402,638)
Revenue FY 12	25,236,917	25,236,917
<i>General Fund Balance Year End FY 12</i>	16,011,338	16,011,338

*Adjustments and Designations*

	<u>Designations</u>	
Liquidity Designation @ 12% of FY 13 Budgeted Operating Revenue	(\$2,985,415)	(\$2,985,415)
Stabilization Designation @ 3% of FY 13 Budgeted Operating Revenue	(746,354)	(746,354)
Continuing Local GF Appropriations for Capital Projects	(5,902,305)	(5,902,305)
School Capital/Debt	(1,448,000)	(1,448,000)
Government Construction/Debt	(759,562)	(759,562)
Property Acquisition	(265,000)	(265,000)
Conservation Easements from Government Savings	(153,462)	(153,462)
Community Facilities	(\$325,000)	(\$325,000)
Comprehensive Services Act Shortfall	(250,000)	(250,000)
Parks Master Plan	(100,000)	(100,000)
School Operating Carryover	(53,143)	(53,143)
Government Carryover Requests from Government Savings	(389,496)	(389,496)
Energy Efficiency	(200,000)	(200,000)
Data and Communications Technology	(350,000)	(350,000)
Joint Government Center Heating, Ventilation, and Air Conditioning	(240,000)	(240,000)
Landfill costs	(50,000)	(50,000)
Leave Liability	(75,000)	(75,000)
FY 13 Original Budget Surplus (Deficit)	(695,236)	(695,236)
TOTAL Designations	(14,987,973)	(14,987,973)
FY 13 Expenditure Budget Adjustments	(1,757,779)	(1,768,479)
FY 13 Revenue Budget Adjustments	1,164,370	1,175,070
Undesignated Fund Balance Projected June 30	429,956	429,956

Date	Total	General Fund	Soc Svcs Fund	CSA Fund	Sch Oper Fund	Food Serv Fund	GG Cap Fund	School Cap Fund	GG Debt Fund	School Debt Fund	Joint Fund	Conservation Easements	Unemploy. Fund
04/30/12 Appropriations Resolution: Total	37,814,887	8,312,819	1,432,321	761,000	20,542,386	754,252	366,310	504,200	389,200	4,034,879	542,520	150,000	25,000
<i>Adjustments:</i>													
6/19/2012 Various One-Time School Items					92,543			40,000					
7/17/2012 Electoral Board Electronic Poll Books		3,400											
7/17/2012 Regional Jail VRS increase		12,044											
08/24/12 CCSA Land Use Fees		2,000											
11/20/12 Commonwealth Economic Dev pass-through							200,000						
11/20/12 Clerk of the Circuit Court Payroll		104,629											
11/20/12 School Operating Contingency					61,000								
11/20/12 School Transfer for Boyce Comcast					30,000			-30,000					
01/15/13 Sheriff Extradition		3,626											
01/15/13 Water Quality Management Grant		4,000											
02/19/13 Historic Preservation Grants		23,000											
02/19/13 Tower Lease		2,212											
02/19/13 Insurance Corrections		4,892											
03/19/13 Textbooks, Technology, Radio System, ERP					108,200			272,118					
04/15/13 Three Conservation Easements												766,079	
04/15/13 Sheriff 911 Telephone Grant							55,350						
04/15/13 Parks Picnic Tables							2,686						
05/21/13 <i>Circuit Court Technology</i>		10,700											
Revised Appropriation	39,583,366	8,483,322	1,432,321	761,000	20,834,129	754,252	624,346	786,318	389,200	4,034,879	542,520	916,079	25,000
Change to Appropriation	1,768,479	170,503	0	0	291,743	0	258,036	282,118	0	0	0	766,079	0
Original Revenue Estimate	14,625,767	2,431,764	955,261	351,000	9,670,210	754,252	117,024	206,510		136,746	3,000	0	0
<i>Adjustments:</i>													
06/19/12 ARRA Revenue Error								-52,000					
11/20/12 Commonwealth Economic Dev pass-through							200,000						
11/20/12 Clerk of the Circuit Court Payroll		104,629											
11/20/12 School Operating Contingency					61,000								
01/15/13 Sheriff Extradition		3,626											
01/15/13 Water Quality Management Grant		4,000											
01/15/13 Commission on the Arts Grant		-4,000											
02/19/13 Historic Preservation Grants		23,000											
04/15/13 Three Conservation Easements												766,079	
04/15/13 Sheriff 911 Telephone Grant							55,350						
04/15/13 Parks Picnic Tables							2,686						
05/21/13 <i>Circuit Court Technology (comp board and fees)</i>		10,700											
Revised Revenue Estimate	15,800,837	2,573,719	955,261	351,000	9,731,210	754,252	375,060	154,510	0	136,746	3,000	766,079	0
Change to Revenue Estimate	1,175,070	141,955	0	0	61,000	0	258,036	-52,000	0	0	0	766,079	0
Original Local Tax Funding	23,189,120	5,881,055	477,060	410,000	10,872,176	0	249,286	297,690	389,200	3,898,133	539,520	150,000	25,000
Revised Local Tax Funding	23,782,529	5,909,603	477,060	410,000	11,102,919	0	249,286	631,808	389,200	3,898,133	539,520	150,000	25,000
Change to Local Tax Funding	593,409	28,548	0	0	230,743	0	0	334,118	0	0	0	0	0

*Italics = Proposed actions*

04/30/13

**Government Capital Projects**  
April 30, 2013

Code	Description	FY 12 Carryover	FY 13 Original	FY13	Inter-project Adjusts	Cumulative	Outstanding Encumbrance	Year-to Date	Available Balance	Notes
			Budget/ Revenue Estimate	Supplemental Budget		Budget With Adjusts		Expenditure/ Revenue		
301	<b>General Government Capital Expenditure</b>									
800										
94203	Sheriff's Equipment (fingerprinting, etc.)	20,827	8,925			29,752	1,556	7,369	20,827	
94204	HVAC Systems	-	15,000		228,384	243,384	119,196	74,742	49,446	County portion of HVAC for JGC is 243,383.84 and Town's portion is 144,788.16. add 228,384 from sheriffs renovation
94210	Auto Replacement	33,929	26,456			60,385		27,729	32,656	
94214	Resurface Tennis Courts	90,000				90,000		36,599	53,401	
94215	Pool Repair	19,999		2,686		22,685			22,685	
94216	Fencing - Ballfield & Pool		10,000			10,000			10,000	
94271	Additional Parking	10,000				10,000			10,000	
94278	Sheriff's Vehicles	87,811	83,542			171,353	75,022	72,816	23,515	
94280	Communications Study		50,000			50,000			50,000	
94283	Sheriff's Mobile Radio System	15,580			(322)	15,258			15,258	move 322 to E-911 ph system to cover bid
94284	Park Expansion	30,000			(20,000)	10,000			10,000	move 20k to Parks Westside
94294	Phone System (E-911)		117,024	55,350	322	172,696	172,696		(0)	add 322 from Sheriff mobile radio system to cover bid
94298	Economic Development	332,803		200,000	(49,109)	483,694		306,180	177,514	move 49,109 to plan updates, add \$200k supplemental
94299	Technology Improvements	3,520	55,363			58,883		30,876	28,007	
94318	Sheriff's Building Renovation	404,922			(228,384)	176,538			176,538	move 228,384 to HVAC to cover repairs
94319	Roofing	112,333				112,333	24,940		87,393	
94320	Plan Updates	9,661			(49,109)	58,770		11,030	47,740	add 49,109 from economic development
94324	Carpeting (Includes Gen Dist Courthouse Seating)	39,080				39,080		8,252	30,828	courthouse area, etc.
94325	Landscaping	15,375				15,375			15,375	
94331	Parks Westside Sitework/Parking	47,024			(40,000)	87,024			87,024	add 40k from park expansion & park signs
94334	Parks Signs/Pool Roof	20,000			(20,000)	-			-	move 20k to Parks Westside
94337	Recreation Center Additions/Wall Crack	647,559				647,559		552,651	94,908	off-set this bal with revenue shortage of \$34,027 below for actual available balance of \$60,880
94338	Systems Integration	75,900				75,900			75,900	
	<b>Total Expenditure</b>	<b>2,016,323</b>	<b>366,310</b>	<b>258,036</b>	<b>-</b>	<b>2,640,669</b>	<b>393,411</b>	<b>1,128,244</b>	<b>1,119,015</b>	
	<b>Revenue</b>			<b>624,346</b>						
301-000	Debt Proceeds	75,758				75,758			75,758	\$15,007.50 of the \$334,936 has been requested from RDA but not yet received
301-000	Senior Center Fund Raising	35,384				35,384		1,357	34,027	
301-000	Donation for Dog Park	3,035				3,035		7,082	(4,047)	
301-000	Commonwealth Revenue - Governors Opportunity Fund			200,000		200,000		200,000	-	
	E-911 PSAP Grant		117,024	55,350		172,374			172,374	
	Transfer from Parks construction fund			2,686						
	<b>Total Revenue</b>	<b>114,177</b>	<b>117,024</b>	<b>255,350</b>	<b>-</b>	<b>486,551</b>		<b>208,439</b>	<b>278,112</b>	
	<b>Capital Projects Fund Balance</b>			<b>372,374</b>						
	Economic Development	332,803			(49,109)	283,694		106,180	177,514	
	<b>Total Revenue and Fund Balance</b>	<b>446,980</b>	<b>117,024</b>	<b>255,350</b>	<b>(49,109)</b>	<b>770,245</b>			<b>455,626</b>	
	<b>Total Expenditures less Revenue and Fund Balance</b>	<b>1,569,343</b>				<b>1,870,424</b>			<b>663,389</b>	



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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	Expenditures APRIL	Expenditures Year-to-Date	Available Balance	Percent Used
FD 100 GENERAL FUND								
PJT 000 NON-CATEGORICAL								
FUNC 11010 BOARD OF SUPERVISORS								
1300	SALARIES AND WAGES - PART TIME	\$ 13,800.00	\$ 2,300.00	\$ 1,150.00	\$ 1,150.00	\$ 11,500.00	\$ 0.00	100.00
2100	FICA BENEFITS	\$ 1,056.00	\$ 149.10	\$ 74.54	\$ 74.54	\$ 735.30	\$ 171.60	83.75
2300	HOSPITAL/MEDICAL PLANS	\$ 10,720.00	\$ 1,768.77	\$ 854.48	\$ 854.48	\$ 7,690.32	\$ 1,260.91	88.24
3100	PROFESSIONAL SERVICES	\$ 9,000.00	\$ 0.00	\$ 1,000.00	\$ 1,000.00	\$ 1,375.00	\$ 7,625.00	15.28
3600	ADVERTISING	\$ 6,000.00	\$ 1,603.95	\$ 104.40	\$ 104.40	\$ 2,676.88	\$ 1,719.17	71.35
5210	POSTAL SERVICES	\$ 300.00	\$ 0.00	\$ 12.92	\$ 12.92	\$ 123.24	\$ 176.76	41.08
5230	TELECOMMUNICATIONS	\$ 0.00	\$ 0.00	\$ 0.13	\$ 0.13	\$ 13.67	\$ 13.67	100.00
5307	PUBLIC OFFICIAL LIABILITY INS.	\$ 6,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,917.00	\$ 583.00	91.03
5540	TRAVEL CONVENTION & EDUCATION	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,389.90	\$ 1,389.90	146.33
5800	MISCELLANEOUS CHARGES	\$ 1,600.00	\$ 0.00	\$ 138.78	\$ 138.78	\$ 1,759.87	\$ 159.87	109.99
5810	DUES & ASSOC. MEMBERSHIPS	\$ 5,200.00	\$ 0.00	\$ 150.00	\$ 150.00	\$ 4,176.00	\$ 1,024.00	80.31
6001	OFFICE SUPPLIES	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 393.78	\$ 106.22	78.76
11010	BOARD OF SUPERVISORS	\$ 57,676.00	\$ 5,821.82	\$ 3,485.25	\$ 3,485.25	\$ 40,750.96	\$ 11,103.22	80.75
FUNC 12110 COUNTY ADMINISTRATOR								
1100	SALARIES - REGULAR	\$ 215,195.00	\$ 35,865.81	\$ 17,932.92	\$ 17,932.92	\$ 179,329.20	\$ 0.01	100.00
1300	SALARIES - PART TIME	\$ 0.00	\$ 0.00	\$ 250.00	\$ 250.00	\$ 1,268.75	\$ 1,268.75	100.00
2100	FICA BENEFITS	\$ 16,462.00	\$ 2,632.53	\$ 1,335.39	\$ 1,335.39	\$ 12,494.49	\$ 1,334.98	91.89
2210	VSRS BENEFITS	\$ 26,125.00	\$ 4,354.17	\$ 2,177.05	\$ 2,177.05	\$ 21,770.50	\$ 0.33	100.00
2300	HEALTH INSURANCE BENEFITS	\$ 18,423.00	\$ 3,177.88	\$ 1,535.21	\$ 1,535.21	\$ 15,352.10	\$ 106.98	100.58
2400	LIFE INSURANCE	\$ 2,561.00	\$ 426.74	\$ 213.41	\$ 213.41	\$ 2,134.08	\$ 0.18	99.99
2700	WORKERS COMPENSATION INSURANCE	\$ 192.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 191.63	\$ 0.37	99.81
3100	PROFESSIONAL SERVICES	\$ 4,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,000.00	0.00
3320	MAINTENANCE SERVICE CONTRACT	\$ 500.00	\$ 828.64	\$ 0.00	\$ 0.00	\$ 417.36	\$ 746.00	249.20
3500	PRINTING AND BINDING	\$ 2,000.00	\$ 0.00	\$ 1,127.58	\$ 1,127.58	\$ 1,656.31	\$ 343.69	82.82
5210	POSTAL SERVICES	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
5230	TELECOMMUNICATIONS	\$ 1,000.00	\$ 221.86	\$ 61.21	\$ 61.21	\$ 555.12	\$ 223.02	77.70
5540	TRAVEL CONVENTION & EDUCATION	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 256.65	\$ 743.35	25.66
5800	MISCELLANEOUS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 188.58	\$ 188.58	100.00
5810	DUES & ASSOCIATION MEMBERSHIPS	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 853.00	\$ 647.00	56.87
6001	OFFICE SUPPLIES	\$ 1,000.00	\$ 0.00	\$ 97.55	\$ 97.55	\$ 800.69	\$ 199.31	80.07
6008	VEHICLE AND EQUIP FUEL	\$ 1,200.00	\$ 0.00	\$ 114.71	\$ 114.71	\$ 1,012.82	\$ 187.18	84.40
6012	BOOKS AND SUBSCRIPTIONS	\$ 1,350.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 827.93	\$ 522.07	61.33
8201	MACHINERY & EQUIPMENT	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 68.93	\$ 68.93	100.00
8202	FURNITURE & FIXTURES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 136.68	\$ 136.68	100.00
12110	COUNTY ADMINISTRATOR	\$ 293,008.00	\$ 47,507.63	\$ 24,845.03	\$ 24,845.03	\$ 239,314.82	\$ 6,185.55	97.89
FUNC 12210 LEGAL SERVICES								
1100	SALARIES/WAGES - REGULAR	\$ 34,554.00	\$ 6,474.00	\$ 3,237.00	\$ 3,237.00	\$ 24,162.13	\$ 3,917.87	88.66
2100	FICA	\$ 2,644.00	\$ 495.26	\$ 247.63	\$ 247.63	\$ 1,849.02	\$ 299.72	88.66
2210	VSRS	\$ 4,195.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 575.45	\$ 3,619.55	13.72
2400	LIFE INSURANCE	\$ 411.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 57.73	\$ 353.27	14.05
3100	PROFESSIONAL SERVICES	\$ 32,000.00	\$ 0.00	\$ 852.00	\$ 852.00	\$ 13,681.88	\$ 18,318.12	42.76
6001	SUPPLIES	\$ 0.00	\$ 0.00	\$ 63.40	\$ 63.40	\$ 63.40	\$ 63.40	100.00
12210	LEGAL SERVICES	\$ 73,804.00	\$ 6,969.26	\$ 4,400.03	\$ 4,400.03	\$ 40,389.61	\$ 26,445.13	64.17
FUNC 12310 COMMISSIONER OF REVENUE								
1100	SALARIES - REGULAR	\$ 137,820.00	\$ 22,970.00	\$ 11,485.00	\$ 11,485.00	\$ 114,850.00	\$ 0.00	100.00
2100	FICA BENEFITS	\$ 10,544.00	\$ 1,611.49	\$ 805.78	\$ 805.78	\$ 8,057.80	\$ 874.71	91.70

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	Expenditures APRIL	Expenditures Year-to-Date	Available Balance	Percent Used
2210	VSRS BENEFITS	\$ 16,731.00	\$ 2,788.55	\$ 1,394.28	\$ 1,394.28	\$ 13,942.80	\$ 0.35-	100.00
2300	HEALTH INSURANCE BENEFITS	\$ 21,465.00	\$ 3,258.22	\$ 1,574.02	\$ 1,574.02	\$ 15,740.20	\$ 2,466.58	88.51
2400	LIFE INSURANCE	\$ 1,640.00	\$ 273.43	\$ 136.66	\$ 136.66	\$ 1,366.62	\$ 0.05-	100.00
2700	WORKERS COMPENSATION INSURANCE	\$ 123.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 122.73	\$ 0.27	99.78
3100	PROFESSIONAL SERVICES	\$ 100.00	\$ 0.00	\$ 44.10	\$ 44.10	\$ 44.10	\$ 55.90	44.10
3310	REPAIR & MAINTENANCE	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 60.00	\$ 40.00	60.00
3320	MAINTENANCE SERVICE CONTRACTS	\$ 750.00	\$ 100.66	\$ 22.05	\$ 22.05	\$ 197.24	\$ 452.10	39.72
3500	PRINTING AND BINDING	\$ 1,200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 142.77	\$ 1,057.23	11.90
3600	ADVERTISING	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
4100	DATA PROCESSING	\$ 1,800.00	\$ 0.00	\$ 1,722.20	\$ 1,722.20	\$ 1,722.20	\$ 77.80	95.68
5210	POSTAL SERVICES	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,879.85	\$ 1,120.15	62.66
5230	TELECOMMUNICATIONS	\$ 1,200.00	\$ 0.00	\$ 40.08	\$ 40.08	\$ 347.48	\$ 852.52	28.96
5510	TRAVEL MILEAGE	\$ 600.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 754.46	\$ 154.46-	125.74
5540	TRAVEL CONVENTION & EDUCATION	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,148.87	\$ 851.13	57.44
5810	DUES & MEMBERSHIPS	\$ 1,000.00	\$ 0.00	\$ 60.00	\$ 60.00	\$ 495.00	\$ 505.00	49.50
6001	OFFICE SUPPLIES	\$ 1,100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 753.50	\$ 346.50	68.50
6012	BOOKS AND SUBSCRIPTIONS	\$ 800.00	\$ 0.00	\$ 95.00	\$ 95.00	\$ 412.89	\$ 387.11	51.61
8201	MACHINERY & EQUIPMENT	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	0.00
12310	COMMISSIONER OF REVENUE	\$ 202,673.00	\$ 31,002.35	\$ 17,379.17	\$ 17,379.17	\$ 162,038.51	\$ 9,632.14	95.25
	FUNC 12320 ASSESSOR							
3320	MAINTENANCE SERVICE CONTRACT	\$ 3,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,500.00	\$ 0.00	100.00
	FUNC 12410 TREASURER							
1100	SALARIES - REGULAR	\$ 161,427.00	\$ 26,904.50	\$ 13,452.25	\$ 13,452.25	\$ 134,522.50	\$ 0.00	100.00
2100	FICA BENEFITS	\$ 12,350.00	\$ 2,041.43	\$ 1,020.76	\$ 1,020.76	\$ 10,207.54	\$ 101.03	99.18
2210	VSRS BENEFITS	\$ 19,597.00	\$ 3,266.23	\$ 1,633.10	\$ 1,633.10	\$ 16,331.00	\$ 0.23-	100.00
2300	HEALTH INSURANCE BENEFITS	\$ 10,254.00	\$ 1,768.77	\$ 854.48	\$ 854.48	\$ 8,544.80	\$ 59.57-	100.58
2400	LIFE INSURANCE	\$ 1,921.00	\$ 320.26	\$ 160.07	\$ 160.07	\$ 1,600.72	\$ 0.02	100.00
2700	WORKERS COMPENSATION INSURANCE	\$ 144.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 143.75	\$ 0.25	99.83
3100	PROFESSIONAL SERVICES	\$ 300.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 498.45	\$ 198.45-	166.15
3320	MAINTENANCE SERVICE CONTRACT	\$ 400.00	\$ 100.65	\$ 0.00	\$ 0.00	\$ 87.00	\$ 212.35	46.91
3500	PRINTING AND BINDING	\$ 8,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,968.61	\$ 3,531.39	58.45
3600	ADVERTISING	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
5210	POSTAL SERVICES	\$ 19,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 16,729.53	\$ 2,270.47	88.05
5230	TELECOMMUNICATIONS	\$ 800.00	\$ 0.00	\$ 10.87	\$ 10.87	\$ 103.83	\$ 696.17	12.98
5306	SURETY BONDS	\$ 110.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 110.00	0.00
5510	TRAVEL MILEAGE	\$ 250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 72.15	\$ 177.85	28.86
5540	TRAVEL CONVENTION & EDUCATION	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,310.47	\$ 689.53	65.52
5810	DUES & MEMBERSHIPS	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 755.00	\$ 245.00	75.50
6001	OFFICE SUPPLIES	\$ 4,500.00	\$ 0.00	\$ 301.70	\$ 301.70	\$ 2,141.91	\$ 2,358.09	47.60
6022	SUPPLIES - DOG TAGS	\$ 750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 743.00	\$ 7.00	99.07
12410	TREASURER	\$ 244,303.00	\$ 34,401.84	\$ 17,433.23	\$ 17,433.23	\$ 198,760.26	\$ 11,140.90	95.44
	FUNC 12510 DATA PROCESSING							
1100	SALARIES & WAGES - REGULAR	\$ 122,425.00	\$ 20,404.18	\$ 10,202.08	\$ 10,202.08	\$ 102,020.80	\$ 0.02	100.00
1300	SALARIES - PART TIME	\$ 0.00	\$ 0.00	\$ 225.00	\$ 225.00	\$ 2,370.00	\$ 2,370.00-	100.00
2100	FICA BENEFITS	\$ 9,366.00	\$ 1,462.52	\$ 748.47	\$ 748.47	\$ 7,346.18	\$ 557.30	94.05
2210	VSRS	\$ 14,862.00	\$ 2,477.00	\$ 1,238.54	\$ 1,238.54	\$ 12,385.40	\$ 0.40-	100.00
2300	HOSPITAL/MEDICAL PLANS	\$ 13,762.00	\$ 2,293.50	\$ 1,107.97	\$ 1,107.97	\$ 11,273.75	\$ 194.75	98.58
2400	LIFE INSURANCE	\$ 1,457.00	\$ 242.77	\$ 121.41	\$ 121.41	\$ 1,214.09	\$ 0.14	99.99
2700	WORKER'S COMPENSATION	\$ 111.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 110.32	\$ 0.68	99.39
3100	PROFESSIONAL SERVICES	\$ 10,000.00	\$ 500.00	\$ 200.00	\$ 200.00	\$ 2,325.00	\$ 7,175.00	28.25
3320	MAINTENANCE SERVICE CONTRACT	\$ 42,000.00	\$ 2,251.16	\$ 2,049.72	\$ 2,049.72	\$ 37,745.01	\$ 2,003.83	95.23
5210	POSTAL SERVICES	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 9.86	\$ 490.14	1.97
5230	TELECOMMUNICATIONS	\$ 35,000.00	\$ 2,694.08	\$ 3,204.06	\$ 3,204.06	\$ 31,457.99	\$ 847.93	97.58
5540	TRAVEL CONVENTION & EDUCATION	\$ 500.00	\$ 0.00	\$ 197.34	\$ 197.34	\$ 404.75	\$ 95.25	80.95

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	Expenditures APRIL	Expenditures Year-to-Date	Available Balance	Percent Used
6001	OFFICE SUPPLIES	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,635.99	\$ 364.01	81.80
6012	BOOKS & SUBSCRIPTIONS	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	0.00
8201	MACHINERY & EQUIPMENT	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 428.29	\$ 428.29	100.00
8207	EDP EQUIPMENT	\$ 19,000.00	\$ 517.00	\$ 0.00	\$ 0.00	\$ 7,242.57	\$ 11,240.43	40.84
12510	DATA PROCESSING	\$ 271,183.00	\$ 32,842.21	\$ 19,294.59	\$ 0.00	\$ 217,970.00	\$ 20,370.79	92.49
FUNC 13100 ELECTORAL BOARD AND OFFICIALS								
1300	SALARIES - PART TIME	\$ 7,512.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,009.28	\$ 3,502.72	53.37
2100	FICA	\$ 575.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 306.70	\$ 268.30	53.34
3000	PURCHASED SERVICES	\$ 4,200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,735.22	\$ 1,464.78	65.12
3160	ELECTORAL BOARD SERVICES	\$ 8,525.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,138.00	\$ 2,387.00	72.00
3320	MAINTENANCE SERVICE CONTRACT	\$ 5,220.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,701.86	\$ 518.14	90.07
3500	PRINTING AND BINDING	\$ 2,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 264.55	\$ 2,235.45	10.58
3600	ADVERTISING	\$ 340.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 120.28	\$ 219.72	35.38
5210	POSTAL SERVICES	\$ 2,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,147.31	\$ 1,352.69	45.89
5400	LEASES AND RENTALS	\$ 1,050.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 525.00	\$ 525.00	50.00
5510	TRAVEL MILEAGE	\$ 350.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 81.90	\$ 268.10	23.40
5540	TRAVEL CONVENTION & EDUCATION	\$ 600.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 9.53	\$ 590.47	1.59
5810	DUES, SUBSCRIPTIONS & MEMBERSHIPS	\$ 190.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 125.00	\$ 65.00	65.79
6000	MATERIAL AND SUPPLIES	\$ 600.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 372.16	\$ 227.84	62.03
8201	MACHINERY & EQUIPMENT	\$ 3,400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,584.24	\$ 184.24	105.42
13100	ELECTORAL BOARD AND OFFICIALS	\$ 37,562.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 24,121.03	\$ 13,440.97	64.22
FUNC 13200 REGISTRAR								
1100	SALARIES - REGULAR	\$ 45,531.00	\$ 7,588.50	\$ 3,794.25	\$ 0.00	\$ 37,942.50	\$ 0.00	100.00
1300	SALARIES - PART TIME	\$ 8,840.00	\$ 0.00	\$ 624.00	\$ 0.00	\$ 6,789.00	\$ 2,051.00	76.80
2100	FICA BENEFITS	\$ 4,160.00	\$ 583.28	\$ 339.38	\$ 0.00	\$ 3,435.77	\$ 140.95	96.61
2210	VSRS BENEFITS	\$ 5,527.00	\$ 921.26	\$ 460.62	\$ 0.00	\$ 4,606.20	\$ 0.46	100.01
2400	LIFE INSURANCE	\$ 542.00	\$ 90.32	\$ 45.15	\$ 0.00	\$ 451.50	\$ 0.18	99.97
2700	WORKERS COMPENSATION INSURANCE	\$ 41.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 41.32	\$ 0.32	100.78
3310	REPAIR & MAINTENANCE	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 251.25	\$ 51.25	125.63
3320	MAINTENANCE & SERVICE CONTRACT	\$ 100.00	\$ 90.01	\$ 0.00	\$ 0.00	\$ 89.99	\$ 80.00	180.00
5230	TELECOMMUNICATIONS	\$ 900.00	\$ 221.86	\$ 52.76	\$ 0.00	\$ 501.40	\$ 176.74	80.36
5510	TRAVEL MILEAGE	\$ 150.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 148.12	\$ 1.88	98.75
5540	TRAVEL CONVENTION & EDUCATION	\$ 850.00	\$ 0.00	\$ 23.34	\$ 0.00	\$ 324.17	\$ 525.83	38.14
5810	DUES & SUBSCRIPTIONS	\$ 150.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 195.00	\$ 45.00	130.00
6001	OFFICE SUPPLIES	\$ 700.00	\$ 0.00	\$ 67.28	\$ 0.00	\$ 836.66	\$ 136.66	119.52
13200	REGISTRAR	\$ 67,691.00	\$ 9,495.23	\$ 5,406.78	\$ 0.00	\$ 55,612.88	\$ 2,582.89	96.18
FUNC 21100 CIRCUIT COURT								
3100	PURCHASED SERVICES	\$ 0.00	\$ 0.00	\$ 360.50	\$ 0.00	\$ 668.00	\$ 668.00	100.00
5841	COMPENSATION OF JURORS	\$ 2,000.00	\$ 0.00	\$ 1,860.00	\$ 0.00	\$ 2,940.00	\$ 940.00	147.00
5842	JURY COMMISSIONERS	\$ 180.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 180.00	\$ 0.00	100.00
7001	SHARED COURT SERVICES	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 9,591.00	\$ 409.00	95.91
21100	CIRCUIT COURT	\$ 12,180.00	\$ 0.00	\$ 2,220.50	\$ 0.00	\$ 13,379.00	\$ 1,199.00	109.84
FUNC 21200 GENERAL DISTRICT COURT								
3150	LEGAL	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 675.00	\$ 675.00	100.00
3320	MAINTENANCE SERVICE CONTRACT	\$ 0.00	\$ 83.16	\$ 0.00	\$ 0.00	\$ 116.84	\$ 200.00	100.00
5210	POSTAL SERVICES	\$ 744.00	\$ 349.00	\$ 162.00	\$ 0.00	\$ 679.07	\$ 284.07	138.18
5230	TELECOMMUNICATIONS	\$ 2,000.00	\$ 0.00	\$ 273.64	\$ 0.00	\$ 1,993.28	\$ 6.72	99.66
5810	DUES & MEMBERSHIPS	\$ 85.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 85.00	0.00
6001	OFFICE SUPPLIES	\$ 1,500.00	\$ 0.00	\$ 189.90	\$ 0.00	\$ 726.50	\$ 773.50	48.43
6012	BOOKS AND SUBSCRIPTIONS	\$ 600.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 128.04	\$ 471.96	21.34
8201	MACHINERY & EQUIPMENT	\$ 135.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 135.00	0.00

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	Expenditures APRIL	Expenditures Year-to-Date	Available Balance	Percent Used
21200	GENERAL DISTRICT COURT	\$ 5,064.00	\$ 432.16	\$ 625.54	\$ 625.54	\$ 4,318.73	\$ 313.11	93.82
5230	FUNC 21300 MAGISTRATE TELECOMMUNICATIONS	\$ 1,000.00	\$ 0.00	\$ 15.24	\$ 15.24	\$ 111.02	\$ 888.98	11.10
3320	FUNC 21500 JUVENILE & DOMESTIC RELATIONS OFFICE MAINTENANCE SERVICE CONTRACT	\$ 1,221.00	\$ 131.79	\$ 102.45	\$ 102.45	\$ 268.21	\$ 821.00	32.76
5210	POSTAL SERVICES	\$ 550.00	\$ 94.00	\$ 0.00	\$ 0.00	\$ 288.30	\$ 167.70	69.51
5230	TELECOMMUNICATIONS	\$ 700.00	\$ 0.00	\$ 70.05	\$ 70.05	\$ 584.31	\$ 115.69	83.47
5810	DUES & MEMBERSHIPS	\$ 300.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 40.00	\$ 260.00	13.33
6001	OFFICE SUPPLIES	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 981.19	\$ 1,018.81	49.06
21500	JUVENILE & DOMESTIC RELATIONS OF	\$ 4,771.00	\$ 225.79	\$ 172.50	\$ 172.50	\$ 2,162.01	\$ 2,383.20	50.05
1100	FUNC 21600 CLERK OF THE CIRCUIT COURT Salaries - Regular	\$ 126,029.00	\$ 27,223.86	\$ 13,611.93	\$ 13,611.93	\$ 99,283.51	\$ 478.37	100.38
1300	Salaries - Part Time	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,017.50	\$ 2,017.50	100.00
2100	FICA BENEFITS	\$ 12,814.00	\$ 2,120.50	\$ 1,060.27	\$ 1,060.27	\$ 10,753.16	\$ 59.66	100.47
2210	VSRS BENEFITS	\$ 20,335.00	\$ 3,304.97	\$ 1,652.49	\$ 1,652.49	\$ 16,549.54	\$ 480.49	97.64
2300	HEALTH INSURANCE BENEFITS	\$ 10,300.00	\$ 1,768.77	\$ 854.48	\$ 854.48	\$ 8,544.80	\$ 13.57	100.13
2400	LIFE INSURANCE	\$ 1,993.00	\$ 323.98	\$ 161.98	\$ 161.98	\$ 1,638.60	\$ 30.42	98.47
2700	WORKER'S COMPENSATION	\$ 148.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 147.55	\$ 0.45	99.70
3100	PROFESSIONAL SERVICES	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,261.71	\$ 738.29	75.39
3310	REPAIR & MAINTENANCE	\$ 150.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 150.00	0.00
3320	MAINTENANCE SERVICE CONTRACT	\$ 1,000.00	\$ 6.00	\$ 243.00	\$ 243.00	\$ 888.00	\$ 106.00	89.40
3500	PRINTING AND BINDING	\$ 300.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 654.08	\$ 354.08	218.03
3510	MICROFILMING	\$ 7,000.00	\$ 0.00	\$ 561.40	\$ 561.40	\$ 5,442.99	\$ 1,557.01	77.76
5210	POSTAL SERVICES	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,631.64	\$ 1,368.36	54.39
5230	TELECOMMUNICATIONS	\$ 1,000.00	\$ 0.00	\$ 71.21	\$ 71.21	\$ 615.07	\$ 384.93	61.51
6001	OFFICE SUPPLIES	\$ 4,350.00	\$ 0.00	\$ 648.58	\$ 648.58	\$ 5,791.95	\$ 1,441.95	133.15
8207	EDP EQUIPMENT	\$ 1,650.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,650.00	\$ 0.00	100.00
21600	CLERK OF THE CIRCUIT COURT	\$ 193,069.00	\$ 34,748.08	\$ 18,865.34	\$ 18,865.34	\$ 157,870.10	\$ 450.82	99.77
1300	FUNC 21900 VICTIM/WITNESS PROGRAM SALARIES/WAGES <sup>1</sup> - PART TIME	\$ 28,965.00	\$ 4,827.57	\$ 2,413.74	\$ 2,413.74	\$ 24,137.40	\$ 0.03	100.00
2100	FICA	\$ 2,217.00	\$ 365.14	\$ 182.56	\$ 182.56	\$ 1,825.60	\$ 26.26	98.82
2210	VSRS	\$ 3,516.00	\$ 586.05	\$ 293.03	\$ 293.03	\$ 2,930.30	\$ 0.35	100.01
2300	Health Insurance	\$ 3,978.00	\$ 884.39	\$ 427.24	\$ 427.24	\$ 4,272.40	\$ 1,178.79	129.63
2400	LIFE INSURANCE	\$ 345.00	\$ 74.00	\$ 37.02	\$ 37.02	\$ 370.19	\$ 99.19	128.75
2700	WORKER'S COMPENSATION	\$ 33.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 33.24	\$ 0.24	100.73
3000	PURCHASED SERVICES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 150.00	\$ 150.00	100.00
5230	TELECOMMUNICATIONS	\$ 0.00	\$ 0.00	\$ 13.85	\$ 13.85	\$ 85.55	\$ 85.55	100.00
5540	TRAVEL CONVENTION & EDUCATION	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
6001	OFFICE SUPPLIES	\$ 220.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 220.00	0.00
21900	VICTIM/WITNESS PROGRAM	\$ 39,774.00	\$ 6,737.15	\$ 3,367.44	\$ 3,367.44	\$ 33,504.68	\$ 467.83	101.18
3845	FUNC 21920 COURT SERVICES DETOXIFICATION PURCHASED SERVICES - DETOX	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
5699	FUNC 21930 BLUE RIDGE LEGAL SERVICES CIVIC CONTRIBUTIONS	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	\$ 0.00	100.00
5699	FUNC 21940 REGIONAL COURT SERVICES CIVIC CONTRIBUTIONS	\$ 3,759.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,759.00	\$ 0.00	100.00
	FUNC 22100 COMMONWEALTH'S ATTORNEY							

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	Expenditures APRIL	Expenditures Year-to-Date	Available Balance	Percent Used
1100	SALARIES - REGULAR	\$ 183,840.00	\$ 30,934.28	\$ 15,467.16	\$ 153,632.00	\$ 726.28-	100.40	
1300	SALARIES - PART TIME	\$ 12,300.00	\$ 0.00	\$ 1,024.00	\$ 10,384.00	\$ 1,916.00	84.42	
2100	FICA BENEFITS	\$ 15,005.00	\$ 2,710.35	\$ 1,433.52	\$ 13,714.56	\$ 1,419.91-	109.46	
2210	VRSR BENEFITS	\$ 22,318.00	\$ 3,513.28	\$ 1,756.65	\$ 18,149.04	\$ 655.68	97.06	
2300	HEALTH INSURANCE BENEFITS	\$ 10,163.00	\$ 1,768.77	\$ 854.48	\$ 8,544.80	\$ 150.57-	101.48	
2400	LIFE INSURANCE	\$ 2,188.00	\$ 344.40	\$ 172.19	\$ 1,780.35	\$ 63.25	97.11	
2700	WORKERS COMPENSATION INSURANCE	\$ 175.00	\$ 0.00	\$ 0.00	\$ 174.59	\$ 0.41	99.77	
3320	MAINTENANCE SERVICE CONTRACT	\$ 1,000.00	\$ 31.95	\$ 95.85	\$ 480.61	\$ 487.44	51.26	
5210	POSTAL SERVICES	\$ 900.00	\$ 0.00	\$ 104.32	\$ 675.02	\$ 224.98	75.00	
5230	TELECOMMUNICATIONS	\$ 600.00	\$ 0.00	\$ 50.04	\$ 413.03	\$ 186.97	68.84	
5540	TRAVEL CONVENTION & EDUCATION	\$ 3,500.00	\$ 0.00	\$ 932.30	\$ 2,509.48	\$ 990.52	71.70	
5549	WITNESS TRAVEL EXPENDITURES	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00	
5810	DUES & MEMBERSHIPS	\$ 1,030.00	\$ 0.00	\$ 275.00	\$ 795.00	\$ 235.00	77.18	
6001	OFFICE SUPPLIES	\$ 1,300.00	\$ 0.00	\$ 138.85	\$ 1,497.30	\$ 197.30-	115.18	
6012	BOOKS AND SUBSCRIPTIONS	\$ 950.00	\$ 0.00	\$ 166.95	\$ 847.98	\$ 102.02	89.26	
22100	COMMONWEALTH'S ATTORNEY	\$ 256,269.00	\$ 39,303.03	\$ 22,471.31	\$ 213,597.76	\$ 3,368.21	98.69	
	FUNC 31200 SHERIFF							
1100	SALARIES - REGULAR	\$ 1,000,168.00	\$ 159,995.17	\$ 82,691.75	\$ 834,273.50	\$ 5,899.33	99.41	
1300	SALARIES - PART TIME	\$ 20,000.00	\$ 0.00	\$ 2,705.95	\$ 16,142.39	\$ 3,857.61	80.71	
2100	FICA BENEFITS	\$ 78,045.00	\$ 11,470.11	\$ 6,560.89	\$ 61,554.04	\$ 5,020.85	93.57	
2210	VRSR BENEFITS	\$ 121,420.00	\$ 19,423.41	\$ 10,127.89	\$ 101,278.90	\$ 717.69	99.41	
2300	HEALTH INSURANCE BENEFITS	\$ 113,555.00	\$ 18,783.59	\$ 9,074.21	\$ 94,587.26	\$ 184.15	99.84	
2400	LIFE INSURANCE	\$ 11,902.00	\$ 1,903.94	\$ 992.75	\$ 9,927.56	\$ 70.50	99.41	
2700	WORKERS COMPENSATION INSURANCE	\$ 10,829.00	\$ 0.00	\$ 0.00	\$ 10,828.69	\$ 0.31	100.00	
2800	OTHER BENEFITS - ANNUAL LEAVE PA	\$ 0.00	\$ 0.00	\$ 5,556.70	\$ 5,556.70	\$ 5,556.70-	100.00	
2860	LINE OF DUTY BENEFITS	\$ 7,061.00	\$ 0.00	\$ 0.00	\$ 7,060.50	\$ 0.50	99.99	
3100	PROFESSIONAL SERVICES	\$ 18,200.00	\$ 0.00	\$ 404.00	\$ 2,201.30	\$ 15,998.70	12.10	
3310	REPAIR & MAINTENANCE	\$ 3,000.00	\$ 0.00	\$ 3,141.53	\$ 6,344.91	\$ 3,344.91-	211.50	
3320	MAINTENANCE SERVICE CONTRACT	\$ 23,000.00	\$ 595.78	\$ 2,142.00	\$ 28,626.05	\$ 6,221.83-	127.05	
3350	INSURED REPAIRS	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00	
5210	POSTAL SERVICES	\$ 3,000.00	\$ 0.00	\$ 19.31	\$ 1,107.90	\$ 1,892.10	36.93	
5230	TELECOMMUNICATIONS	\$ 12,000.00	\$ 5,322.05	\$ 1,635.62	\$ 13,706.65	\$ 7,028.70-	158.57	
5305	MOTOR VEHICLE INSURANCE	\$ 15,000.00	\$ 0.00	\$ 0.00	\$ 12,325.00	\$ 2,675.00	82.17	
5530	TRAVEL SUBSISTANCE & LODGING	\$ 11,626.00	\$ 0.00	\$ 428.60	\$ 8,119.46	\$ 3,506.54	69.84	
5540	TRAVEL CONVENTION & EDUCATION	\$ 2,500.00	\$ 0.00	\$ 100.00	\$ 2,339.00	\$ 161.00	93.56	
5800	MISCELLANEOUS CHARGES	\$ 2,000.00	\$ 0.00	\$ 45.00	\$ 192.59	\$ 1,807.41	9.63	
5810	DUES & MEMBERSHIPS	\$ 2,500.00	\$ 0.00	\$ 0.00	\$ 2,125.00	\$ 375.00	85.00	
6001	OFFICE SUPPLIES	\$ 3,500.00	\$ 0.00	\$ 165.45	\$ 3,924.39	\$ 424.39-	112.13	
6007	REPAIR AND MAINTENANCE SUPPLIES	\$ 39,900.00	\$ 3,930.48	\$ 1,992.26	\$ 21,912.11	\$ 14,057.41	64.77	
6008	VEHICLE AND EQUIP FUEL	\$ 75,000.00	\$ 0.00	\$ 6,437.11	\$ 62,329.86	\$ 12,670.14	83.11	
6010	POLICE SUPPLIES	\$ 5,000.00	\$ 813.75	\$ 7,498.93	\$ 10,472.66	\$ 6,286.41-	225.73	
6011	UNIFORM AND WEARING APPAREL	\$ 7,000.00	\$ 0.00	\$ 76.50	\$ 3,483.33	\$ 3,516.67	49.76	
6017	AMMUNITION	\$ 7,000.00	\$ 0.00	\$ 7,799.59	\$ 8,028.11	\$ 1,028.11-	114.69	
6024	INSURED REPAIRS	\$ 5,000.00	\$ 0.00	\$ 1,924.55	\$ 1,924.55	\$ 3,075.45	38.49	
31200	SHERIFF	\$ 1,599,206.00	\$ 222,238.28	\$ 151,520.59	\$ 1,330,372.41	\$ 46,595.31	97.09	
	FUNC 31210 CRIMINAL JUSTICE TRAINING CENTER							
5699	CIVIC CONTRIBUTIONS	\$ 16,000.00	\$ 0.00	\$ 0.00	\$ 16,300.00	\$ 300.00-	101.88	
	FUNC 31220 DRUG TASK FORCE							
5699	CIVIC CONTRIBUTIONS	\$ 9,500.00	\$ 0.00	\$ 2,262.34	\$ 7,095.42	\$ 2,404.58	74.69	
	FUNC 32100 EMERGENCY MEDICAL SERVICES							
1100	SALARIES - REGULAR	\$ 254,212.00	\$ 37,710.37	\$ 18,469.21	\$ 210,292.23	\$ 6,209.40	97.56	
1300	SALARIES - PART TIME	\$ 18,000.00	\$ 0.00	\$ 1,884.00	\$ 23,742.00	\$ 5,742.00-	131.90	
2100	FICA BENEFITS	\$ 20,824.00	\$ 2,573.79	\$ 1,399.29	\$ 16,332.82	\$ 1,917.39	90.79	

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	Expenditures APRIL	Expenditures Year-to-Date	Available Balance	Percent Used
2210	VSRS BENEFITS	\$ 26,195.00	\$ 3,820.07	\$ 1,910.30	\$ 1,910.30	\$ 19,092.46	\$ 3,282.47	87.47
2300	HEALTH INSURANCE BENEFITS	\$ 31,642.00	\$ 5,458.07	\$ 2,636.75	\$ 2,636.75	\$ 26,367.50	\$ 183.57	100.58
2400	LIFE INSURANCE	\$ 2,568.00	\$ 374.47	\$ 187.24	\$ 187.24	\$ 1,871.29	\$ 322.24	87.45
2700	WORKERS COMPENSATION INSURANCE	\$ 14,755.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 14,755.52	\$ 0.52	100.00
2860	LINE OF DUTY BENEFITS	\$ 2,157.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,157.50	\$ 0.50	100.02
5230	TELECOMMUNICATIONS	\$ 800.00	\$ 0.00	\$ 66.79	\$ 66.79	\$ 764.82	\$ 35.18	95.60
5540	TRAVEL CONVENTION & EDUCATION	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
6001	OFFICE SUPPLIES	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 91.25	\$ 308.75	22.81
6008	VEHICLE AND EQUIP FUEL	\$ 1,500.00	\$ 0.00	\$ 37.96	\$ 37.96	\$ 443.37	\$ 1,056.63	29.56
6011	UNIFORM AND WEARING APPAREL	\$ 1,100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,091.70	\$ 8.30	99.25
32100	EMERGENCY MEDICAL SERVICES	\$ 374,253.00	\$ 49,936.77	\$ 26,591.54	\$ 26,591.54	\$ 317,002.46	\$ 7,313.77	98.05
	FUNC 32200 VOLUNTEER FIRE COMPANIES							
5697	TWO FOR LIFE DISTRIBUTION	\$ 15,722.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 15,722.00	0.00
5698	FIRE PROGRAMS DISTRIBUTION	\$ 25,183.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 25,183.00	0.00
32200	VOLUNTEER FIRE COMPANIES	\$ 40,905.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 40,905.00	0.00
	FUNC 32201 BLUE RIDGE VOLUNTEER FIRE COMPANY							
2860	LINE OF DUTY BENEFITS	\$ 1,827.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,827.00	\$ 0.00	100.00
5699	CIVIC CONTRIBUTIONS	\$ 50,000.00	\$ 0.00	\$ 12,500.00	\$ 12,500.00	\$ 50,000.00	\$ 0.00	100.00
32201	BLUE RIDGE VOLUNTEER FIRE COMPAN	\$ 51,827.00	\$ 0.00	\$ 12,500.00	\$ 12,500.00	\$ 51,827.00	\$ 0.00	100.00
	FUNC 32202 BOYCE VOLUNTEER FIRE COMPANY							
2860	LINE OF DUTY BENEFITS	\$ 2,898.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,898.00	\$ 0.00	100.00
5699	CIVIC CONTRIBUTIONS	\$ 50,000.00	\$ 0.00	\$ 25,000.00	\$ 25,000.00	\$ 50,000.00	\$ 0.00	100.00
32202	BOYCE VOLUNTEER FIRE COMPANY	\$ 52,898.00	\$ 0.00	\$ 25,000.00	\$ 25,000.00	\$ 52,898.00	\$ 0.00	100.00
	FUNC 32203 ENDERS VOLUNTEER FIRE COMPANY							
2860	LINE OF DUTY BENEFITS	\$ 3,969.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,969.00	\$ 0.00	100.00
5699	CIVIC CONTRIBUTIONS	\$ 75,000.00	\$ 0.00	\$ 18,750.00	\$ 18,750.00	\$ 75,000.00	\$ 0.00	100.00
32203	ENDERS VOLUNTEER FIRE COMPANY	\$ 78,969.00	\$ 0.00	\$ 18,750.00	\$ 18,750.00	\$ 78,969.00	\$ 0.00	100.00
	FUNC 32204 SHENDANDOAH FARMS VOLUNTEER FIRE COMPANY							
2860	LINE OF DUTY BENEFITS	\$ 1,386.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,386.00	\$ 0.00	100.00
5699	CIVIC CONTRIBUTIONS	\$ 50,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 50,000.00	0.00
32204	SHENDANDOAH FARMS VOLUNTEER FIRE	\$ 51,386.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,386.00	\$ 50,000.00	2.70
	FUNC 32300 LORD FAIRFAX EMERGENCY MEDICAL							
5699	CIVIC CONTRIBUTION	\$ 4,929.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,929.00	\$ 0.00	100.00
	FUNC 32400 FORESTRY SERVICE							
5699	CIVIC CONTRIBUTION	\$ 2,231.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,230.65	\$ 0.35	99.98
	FUNC 33100 REGIONAL JAIL							
7000	JOINT OPERATIONS	\$ 465,093.00	\$ 0.00	\$ 116,284.25	\$ 116,284.25	\$ 465,137.00	\$ 44.00	100.01
	FUNC 33200 JUVENILE DETENTION							
3840	PURCHASED SERVICES - DETENTION C	\$ 50,818.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 38,112.93	\$ 12,705.07	75.00
	FUNC 33300 PROBATION OFFICE							
5210	POSTAL SERVICES	\$ 125.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 111.00	\$ 14.00	88.80
5230	TELECOMMUNICATIONS	\$ 500.00	\$ 0.00	\$ 36.04	\$ 36.04	\$ 267.39	\$ 232.61	53.48
6001	OFFICE SUPPLIES	\$ 300.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 300.00	0.00

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33300	PROBATION OFFICE	\$ 925.00	\$ 0.00	\$ 36.04	\$ 36.04	\$ 378.39	\$ 546.61	40.91
	FUNC 34100 BUILDING INSPECTIONS							
1100	SALARIES - REGULAR	\$ 98,455.00	\$ 16,409.19	\$ 8,204.58	\$ 8,204.58	\$ 82,045.80	\$ 0.01	100.00
2100	FICA BENEFITS	\$ 7,532.00	\$ 1,142.49	\$ 571.30	\$ 571.30	\$ 5,712.88	\$ 676.63	91.02
2210	VSRS BENEFITS	\$ 11,952.00	\$ 1,992.13	\$ 996.03	\$ 996.03	\$ 9,960.30	\$ 0.43	100.00
2300	HEALTH INSURANCE BENEFITS	\$ 11,186.00	\$ 1,929.45	\$ 932.10	\$ 932.10	\$ 9,321.00	\$ 64.45	100.58
2400	LIFE INSURANCE	\$ 1,172.00	\$ 195.23	\$ 97.64	\$ 97.64	\$ 976.38	\$ 0.39	99.97
2700	WORKERS COMPENSATION INSURANCE	\$ 1,020.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,020.20	\$ 0.20	100.02
3320	MAINTENANCE SERVICE CONTRACT	\$ 1,900.00	\$ 698.12	\$ 0.00	\$ 0.00	\$ 1,511.88	\$ 310.00	116.32
3500	PRINTING AND BINDING	\$ 600.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 73.05	\$ 526.95	12.17
3600	ADVERTISING	\$ 150.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 150.00	0.00
5210	POSTAL SERVICES	\$ 150.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 75.98	\$ 74.02	50.65
5230	TELECOMMUNICATIONS	\$ 1,300.00	\$ 134.84	\$ 65.65	\$ 65.65	\$ 527.58	\$ 637.58	50.96
5510	TRAVEL MILEAGE	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
5540	TRAVEL CONVENTION & EDUCATION	\$ 600.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 260.00	\$ 340.00	43.33
5810	DUES & MEMBERSHIPS	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 274.00	\$ 226.00	54.80
6001	OFFICE SUPPLIES	\$ 1,500.00	\$ 0.00	\$ 80.00	\$ 80.00	\$ 256.45	\$ 1,243.55	17.10
6008	VEHICLE AND EQUIP FUEL	\$ 2,500.00	\$ 0.00	\$ 189.43	\$ 189.43	\$ 1,780.11	\$ 719.89	71.20
6012	BOOKS AND SUBSCRIPTIONS	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
8201	MACHINERY & EQUIPMENT	\$ 0.00	\$ 4,777.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,777.00	100.00
34100	BUILDING INSPECTIONS	\$ 141,617.00	\$ 27,278.45	\$ 11,136.73	\$ 11,136.73	\$ 113,795.61	\$ 542.94	99.62
	FUNC 35100 ANIMAL CONTROL							
1100	SALARIES - REGULAR	\$ 35,845.00	\$ 5,974.19	\$ 2,987.08	\$ 2,987.08	\$ 29,870.80	\$ 0.01	100.00
1300	SALARIES - PART TIME	\$ 20,000.00	\$ 0.00	\$ 1,387.68	\$ 1,387.68	\$ 13,035.44	\$ 6,964.56	65.18
2100	FICA BENEFITS	\$ 4,272.00	\$ 387.34	\$ 299.82	\$ 299.82	\$ 2,933.83	\$ 950.83	77.74
2210	VSRS BENEFITS	\$ 4,352.00	\$ 725.28	\$ 362.63	\$ 362.63	\$ 3,626.30	\$ 0.42	99.99
2300	HEALTH INSURANCE BENEFITS	\$ 5,593.00	\$ 964.72	\$ 466.05	\$ 466.05	\$ 4,660.50	\$ 32.22	100.58
2400	LIFE INSURANCE	\$ 427.00	\$ 71.06	\$ 35.55	\$ 35.55	\$ 355.49	\$ 0.45	99.89
2700	WORKERS COMPENSATION INSURANCE	\$ 577.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 577.44	\$ 0.44	100.08
3100	PROFESSIONAL SERVICES	\$ 7,000.00	\$ 0.00	\$ 576.54	\$ 576.54	\$ 3,403.30	\$ 3,596.70	48.62
3500	PRINTING AND BINDING	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 332.30	\$ 132.30	166.15
5210	POSTAL SERVICES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
5230	TELECOMMUNICATIONS	\$ 2,000.00	\$ 67.42	\$ 107.04	\$ 107.04	\$ 966.03	\$ 966.55	51.67
5510	TRAVEL MILEAGE	\$ 608.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 608.00	0.00
5540	TRAVEL CONVENTION & EDUCATION	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00
5810	DUES & MEMBERSHIPS	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
6001	OFFICE SUPPLIES	\$ 150.00	\$ 0.00	\$ 7.80	\$ 7.80	\$ 25.10	\$ 124.90	16.73
6004	MEDICAL AND LABORATORY SUPPLIES	\$ 1,500.00	\$ 0.00	\$ 399.70	\$ 399.70	\$ 2,038.69	\$ 538.69	135.91
6008	VEHICLE AND EQUIP FUEL	\$ 848.00	\$ 0.00	\$ 142.45	\$ 142.45	\$ 1,223.49	\$ 375.49	144.28
6011	UNIFORM AND WEARING APPAREL	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 136.70	\$ 263.30	34.17
6014	OTHER OPERATING SUPPLIES	\$ 5,000.00	\$ 50.12	\$ 16.74	\$ 16.74	\$ 1,371.97	\$ 3,577.91	28.44
35100	ANIMAL CONTROL	\$ 90,972.00	\$ 8,240.13	\$ 6,789.08	\$ 6,789.08	\$ 64,557.38	\$ 18,174.49	80.02
	FUNC 35300 MEDICAL EXAMINER & INDIGENT BURIAL							
3100	PROFESSIONAL SERVICES	\$ 2,000.00	\$ 0.00	\$ 20.00	\$ 20.00	\$ 60.00	\$ 1,940.00	3.00
	FUNC 35600 COMMUNICATIONS							
1100	Salaries - Regular	\$ 208,522.00	\$ 34,753.74	\$ 17,376.93	\$ 17,376.93	\$ 173,769.30	\$ 1.04	100.00
2100	FICA Benefits	\$ 15,952.00	\$ 2,545.85	\$ 1,272.89	\$ 1,272.89	\$ 12,728.84	\$ 677.31	95.75
2210	VSRS Benefits	\$ 25,315.00	\$ 4,219.18	\$ 2,109.55	\$ 2,109.55	\$ 21,095.50	\$ 0.32	100.00
2300	Health Insurance Benefits	\$ 31,228.00	\$ 5,386.66	\$ 2,602.25	\$ 2,602.25	\$ 26,022.50	\$ 181.16	100.58
2400	Life Insurance	\$ 2,481.00	\$ 413.61	\$ 206.78	\$ 206.78	\$ 2,067.79	\$ 0.40	100.02
2700	Worker's Compensation	\$ 186.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 185.68	\$ 0.32	99.83
3000	PURCHASED SERVICES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 280.00	\$ 280.00	100.00

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3320	MAINTENANCE SERVICE CONTRACT	\$ 62,338.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 50,536.64	\$ 11,801.36	81.07
3330	SOFTWARE LICENSES	\$ 0.00	\$ 5,710.09	\$ 0.00	\$ 0.00	\$ 5,709.91	\$ 11,420.00	100.00
5230	TELECOMMUNICATIONS	\$ 26,250.00	\$ 463.12	\$ 1,977.65	\$ 1,977.65	\$ 18,530.36	\$ 7,256.52	72.36
5420	TOWER LEASE	\$ 27,412.00	\$ 4,140.00	\$ 2,070.00	\$ 2,070.00	\$ 23,272.29	\$ 0.29	100.00
5540	TRAVEL CONVENTION & EDUCATION	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 738.25	\$ 1,261.75	36.91
5810	DUES & MEMBERSHIPS	\$ 300.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 230.00	\$ 70.00	76.67
6001	OFFICE SUPPLIES	\$ 2,000.00	\$ 0.00	\$ 405.75	\$ 405.75	\$ 2,192.28	\$ 192.28	109.61
6011	UNIFORM AND WEARING APPAREL	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 749.68	\$ 750.32	49.98
6014	OTHER OPERATING SUPPLIES	\$ 300.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 126.00	\$ 174.00	42.00
35600	COMMUNICATIONS	\$ 405,784.00	\$ 57,632.25	\$ 28,021.80	\$ 28,021.80	\$ 338,235.02	\$ 9,916.73	97.56
3840	FUNC 42400 REFUSE DISPOSAL PURCHASED SERVICES	\$ 168,000.00	\$ 0.00	\$ 13,395.71	\$ 13,395.71	\$ 88,372.81	\$ 79,627.19	52.60
6014	FUNC 42600 LITTER CONTROL PROGRAM OTHER OPERATING SUPPLIES	\$ 5,399.00	\$ 1,095.82	\$ 150.00	\$ 150.00	\$ 2,558.48	\$ 1,744.70	67.68
3840	FUNC 42700 SANITATION PURCHASED SERVICES	\$ 24,000.00	\$ 0.00	\$ 2,206.36	\$ 2,206.36	\$ 19,857.24	\$ 4,142.76	82.74
5699	CIVIC CONTRIBUTIONS (CCSA)	\$ 39,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 39,000.00	\$ 0.00	100.00
42700	SANITATION	\$ 63,000.00	\$ 0.00	\$ 2,206.36	\$ 2,206.36	\$ 58,857.24	\$ 4,142.76	93.42
1100	FUNC 43200 GENERAL PROPERTY MAINTENANCE SALARIES - REGULAR	\$ 158,749.00	\$ 23,449.84	\$ 11,725.06	\$ 11,725.06	\$ 121,542.64	\$ 13,756.52	91.33
1300	SALARIES - PART TIME	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 189.00	\$ 189.00	100.00
2100	FICA BENEFITS	\$ 12,144.00	\$ 1,640.88	\$ 820.78	\$ 820.78	\$ 8,602.53	\$ 1,900.59	84.35
2210	VRSR BENEFITS	\$ 19,272.00	\$ 2,816.05	\$ 1,408.04	\$ 1,408.04	\$ 14,554.90	\$ 1,901.05	90.14
2300	HEALTH INSURANCE BENEFITS	\$ 20,611.00	\$ 2,976.51	\$ 1,437.93	\$ 1,437.93	\$ 13,771.30	\$ 3,863.19	81.26
2400	LIFE INSURANCE	\$ 1,889.00	\$ 279.04	\$ 139.53	\$ 139.53	\$ 1,446.40	\$ 163.56	91.34
2700	WORKERS COMPENSATION INSURANCE	\$ 4,086.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,086.34	\$ 0.34	100.01
3100	PROFESSIONAL SERVICES	\$ 600.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 600.00	0.00
3310	REPAIR & MAINTENANCE	\$ 17,835.00	\$ 13,406.90	\$ 376.00	\$ 376.00	\$ 5,899.00	\$ 1,470.90	108.25
3320	MAINTENANCE SERVICE CONTRACT	\$ 99,500.00	\$ 43,277.33	\$ 4,042.77	\$ 4,042.77	\$ 56,144.88	\$ 77.79	99.92
3600	ADVERTISING	\$ 900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 900.00	0.00
5110	ELECTRICAL SERVICES	\$ 2,397.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8.40	\$ 2,388.60	0.35
5120	HEATING SERVICES	\$ 6,649.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,649.00	0.00
5130	WATER & SEWAGE SERVICES	\$ 6,555.00	\$ 0.00	\$ 12.00	\$ 12.00	\$ 270.15	\$ 6,284.85	4.12
5230	TELECOMMUNICATIONS	\$ 3,900.00	\$ 621.25	\$ 261.93	\$ 261.93	\$ 2,363.93	\$ 914.82	76.54
5301	BOILER INSURANCE	\$ 1,952.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,952.00	\$ 0.00	100.00
5302	FIRE INSURANCE	\$ 19,420.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 19,420.00	\$ 0.00	100.00
5305	MOTOR VEHICLE INSURANCE	\$ 5,328.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,130.00	\$ 198.00	96.28
5308	GENERAL LIABILITY INSURANCE	\$ 9,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,356.00	\$ 644.00	92.84
5410	EQUIPMENT RENTAL	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,000.00	0.00
5540	TRAVEL CONVENTION & EDUCATION	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
6003	AGRICULTURAL SUPPLIES	\$ 750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 750.00	0.00
6005	LAUNDRY, HOUSEKEEPING, & JANITOR	\$ 16,000.00	\$ 12,355.46	\$ 650.78	\$ 650.78	\$ 7,644.54	\$ 4,000.00	125.00
6007	REPAIR AND MAINTENANCE SUPPLIES	\$ 17,000.00	\$ 7,740.85	\$ 626.39	\$ 626.39	\$ 9,242.63	\$ 16.52	99.90
6008	VEHICLE AND EQUIP FUEL	\$ 8,888.00	\$ 0.00	\$ 823.99	\$ 823.99	\$ 5,700.64	\$ 3,187.36	64.14
6009	VEHICLE AND EQUIPMENT SUPPLIES	\$ 5,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,543.73	\$ 2,956.27	46.25
6014	OTHER OPERATING SUPPLIES	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 369.24	\$ 130.76	73.85
8201	MACHINERY & EQUIPMENT	\$ 8,000.00	\$ 1,655.28	\$ 207.75	\$ 207.75	\$ 775.27	\$ 5,569.45	30.38
8202	FURNITURE & FIXTURES	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 400.00	0.00
43200	GENERAL PROPERTY MAINTENANCE	\$ 451,825.00	\$ 110,219.39	\$ 22,532.95	\$ 22,532.95	\$ 290,013.52	\$ 51,592.09	88.58
3100	FUNC 43201 ENERGY IMPROVEMENTS PROFESSIONAL SERVICES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,375.00	\$ 2,375.00	100.00



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FUNC 43202 101 CHALMERS COURT								
3100	PROFESSIONAL SERVICES	\$ 0.00	\$ 0.00	\$ 644.00	\$ 644.00	\$ 2,009.00	\$ 2,009.00	100.00
3310	REPAIR & MAINTENANCE	\$ 6,755.00	\$ 2,774.35	\$ 1,737.00	\$ 1,737.00	\$ 15,168.64	\$ 11,187.99	265.63
3320	MAINTENANCE SERVICE CONTRACTS	\$ 32,300.00	\$ 9,005.28	\$ 2,029.15	\$ 2,029.15	\$ 23,215.31	\$ 79.41	99.75
3600	ADVERTISING	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 184.34	\$ 15.66	92.17
5110	ELECTRICAL SERVICES	\$ 20,000.00	\$ 0.00	\$ 1,583.19	\$ 1,583.19	\$ 14,232.17	\$ 5,767.83	71.16
5120	HEATING SERVICES	\$ 3,400.00	\$ 0.00	\$ 522.61	\$ 522.61	\$ 2,582.66	\$ 817.34	75.96
5130	WATER & SEWAGE SERVICES	\$ 900.00	\$ 0.00	\$ 1,397.63	\$ 1,397.63	\$ 1,909.63	\$ 1,009.63	212.18
5410	LEASE OF EQUIPMENT	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 264.97	\$ 264.97	100.00
6000	MATERIALS AND SUPPLIES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 50.50	\$ 50.50	100.00
6007	REPAIR AND MAINT SUPPLIES	\$ 4,000.00	\$ 0.00	\$ 138.75	\$ 138.75	\$ 3,310.36	\$ 689.64	82.76
43202	101 CHALMERS COURT	\$ 67,555.00	\$ 11,779.63	\$ 8,052.33	\$ 8,052.33	\$ 62,927.58	\$ 7,152.21	110.59
FUNC 43205 129 RAMSBURG LN MAINTENANCE DEPT								
3310	REPAIR & MAINTENANCE	\$ 1,588.00	\$ 446.50	\$ 0.00	\$ 0.00	\$ 1,751.60	\$ 610.10	138.42
3320	MAINTENANCE SERVICE CONTRACTS	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 104.50	\$ 95.50	52.25
5110	ELECTRICAL SERVICES	\$ 3,200.00	\$ 0.00	\$ 212.75	\$ 212.75	\$ 1,805.54	\$ 1,394.46	56.42
5120	HEATING SERVICES	\$ 3,400.00	\$ 0.00	\$ 732.80	\$ 732.80	\$ 3,178.46	\$ 221.54	93.48
5130	WATER & SEWAGE SERVICES	\$ 300.00	\$ 0.00	\$ 15.50	\$ 15.50	\$ 100.75	\$ 199.25	33.58
6007	REPAIR AND MAINT SUPPLIES	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
43205	129 RAMSBURG LN MAINTENANCE DEPT	\$ 9,188.00	\$ 446.50	\$ 961.05	\$ 961.05	\$ 6,940.85	\$ 1,800.65	80.40
FUNC 43206 100 N CHRUCH ST/RADIO TOWER								
3310	REPAIR & MAINTENANCE	\$ 3,220.00	\$ 6.00	\$ 0.00	\$ 0.00	\$ 4,424.75	\$ 1,210.75	137.60
3320	MAINTENANCE SERVICE CONTRACTS	\$ 2,800.00	\$ 900.00	\$ 0.00	\$ 0.00	\$ 1,870.00	\$ 30.00	98.93
5110	ELECTRICAL SERVICES	\$ 12,100.00	\$ 0.00	\$ 1,534.00	\$ 1,534.00	\$ 7,278.69	\$ 4,821.31	60.15
5120	HEATING SERVICES	\$ 3,000.00	\$ 0.00	\$ 730.02	\$ 730.02	\$ 2,475.66	\$ 524.34	82.52
5130	WATER & SEWAGE SERVICES	\$ 2,050.00	\$ 0.00	\$ 347.00	\$ 347.00	\$ 2,141.19	\$ 91.19	104.45
6007	REPAIR AND MAINT SUPPLIES	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 181.32	\$ 18.68	90.66
43206	100 N CHRUCH ST/RADIO TOWER	\$ 23,370.00	\$ 906.00	\$ 2,611.02	\$ 2,611.02	\$ 18,371.61	\$ 4,092.39	82.49
FUNC 43207 102 N CHRUCH ST								
3310	REPAIR & MAINTENANCE	\$ 5,150.00	\$ 3,000.00	\$ 7,243.05	\$ 7,243.05	\$ 14,469.45	\$ 12,319.45	339.21
3320	MAINTENANCE SERVICE CONTRACTS	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 171.00	\$ 29.00	85.50
5110	ELECTRICAL SERVICES	\$ 18,000.00	\$ 0.00	\$ 2,394.60	\$ 2,394.60	\$ 17,266.50	\$ 733.50	95.93
6007	REPAIR AND MAINT SUPPLIES	\$ 3,600.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,019.59	\$ 2,580.41	28.32
43207	102 N CHRUCH ST	\$ 26,950.00	\$ 3,000.00	\$ 9,637.65	\$ 9,637.65	\$ 32,926.54	\$ 8,976.54	133.31
FUNC 43208 104 N CHURCH/106 N CHURCH ST								
3310	REPAIR & MAINTENANCE	\$ 23,850.00	\$ 10,892.00	\$ 2,547.77	\$ 2,547.77	\$ 16,923.77	\$ 3,965.77	116.63
3320	MAINTENANCE SERVICE CONTRACTS	\$ 1,700.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,643.00	\$ 57.00	96.65
5110	ELECTRICAL SERVICES	\$ 9,200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,475.77	\$ 3,724.23	59.52
5120	HEATING SERVICES	\$ 3,600.00	\$ 0.00	\$ 1,016.85	\$ 1,016.85	\$ 3,385.47	\$ 214.53	94.04
5130	WATER & SEWAGE SERVICES	\$ 1,300.00	\$ 0.00	\$ 22.07	\$ 22.07	\$ 551.75	\$ 748.25	42.44
6007	REPAIR AND MAINT SUPPLIES	\$ 1,300.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 805.79	\$ 494.21	61.98
43208	104 N CHURCH/106 N CHURCH ST	\$ 40,950.00	\$ 10,892.00	\$ 3,586.69	\$ 3,586.69	\$ 28,785.55	\$ 1,272.45	96.89
FUNC 43209 225 RAMSBURG LANE ANIMAL SHELTER								
3310	PROFESSIONAL SERVICES	\$ 5,550.00	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 5,415.13	\$ 865.13	115.59
3320	MAINTENANCE SERVICE CONTRACTS	\$ 600.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 513.00	\$ 87.00	85.50
5110	ELECTRICAL SERVICES	\$ 4,800.00	\$ 0.00	\$ 336.04	\$ 336.04	\$ 3,746.05	\$ 1,053.95	78.04
5120	HEATING SERVICES	\$ 9,600.00	\$ 0.00	\$ 1,295.73	\$ 1,295.73	\$ 6,516.99	\$ 3,083.01	67.89
5130	WATER & SEWAGE SERVICES	\$ 50.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 50.00	0.00

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6007	REPAIR AND MAINT SUPPLIES	\$ 3,300.00	\$ 0.00	\$ 34.60	\$ 34.60	\$ 1,063.26	\$ 2,236.74	32.22
43209	225 RAMSBURG LANE ANIMAL SHELTER	\$ 23,900.00	\$ 1,000.00	\$ 1,666.37	\$ 1,666.37	\$ 17,254.43	\$ 5,645.57	76.38
	FUNC 43210 524 WESTWOOD RD							
3310	REPAIR & MAINTENANCE	\$ 907.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,038.34	\$ 131.34	114.48
3320	MAINTENANCE SERVICE CONTRACTS	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 190.00	\$ 10.00	95.00
5110	ELECTRICAL SERVICES	\$ 1,900.00	\$ 0.00	\$ 92.07	\$ 92.07	\$ 1,275.63	\$ 624.37	67.14
5120	HEATING SERVICES	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,511.68	\$ 511.68	151.17
6007	REPAIR AND MAINT SUPPLIES	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 188.59	\$ 1,311.41	12.57
43210	524 WESTWOOD RD	\$ 5,507.00	\$ 0.00	\$ 92.07	\$ 92.07	\$ 4,204.24	\$ 1,302.76	76.34
	FUNC 43211 225 AL SMITH CIR REC CENTER							
3310	REPAIR & MAINTENANCE	\$ 22,747.00	\$ 562.57	\$ 640.43	\$ 640.43	\$ 32,905.83	\$ 10,721.40	147.13
3320	MAINTENANCE SERVICE CONTRACTS	\$ 1,300.00	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 1,209.00	\$ 909.00	169.92
3500	ADVERTISING	\$ 0.00	\$ 0.00	\$ 343.20	\$ 343.20	\$ 343.20	\$ 343.20	100.00
5110	ELECTRICAL SERVICES	\$ 15,400.00	\$ 0.00	\$ 1,492.90	\$ 1,492.90	\$ 13,928.69	\$ 1,471.31	90.45
5120	HEATING SERVICES	\$ 4,600.00	\$ 0.00	\$ 1,801.92	\$ 1,801.92	\$ 4,439.92	\$ 160.08	96.52
5130	WATER & SEWAGE SERVICES	\$ 1,700.00	\$ 0.00	\$ 170.50	\$ 170.50	\$ 1,534.50	\$ 165.50	90.26
6007	REPAIR AND MAINT SUPPLIES	\$ 1,700.00	\$ 0.00	\$ 341.89	\$ 341.89	\$ 2,130.80	\$ 430.80	125.34
43211	225 AL SMITH CIR REC CENTER	\$ 47,447.00	\$ 1,562.57	\$ 4,790.84	\$ 4,790.84	\$ 56,491.94	\$ 10,607.51	122.36
	FUNC 43212 225 AL SMITH CIR PARK OFFICE/GROUNDS							
3310	REPAIR & MAINTENANCE	\$ 4,228.00	\$ 1,152.07	\$ 1,296.50	\$ 1,296.50	\$ 4,717.88	\$ 1,641.95	138.84
5110	ELECTRICAL SERVICES	\$ 4,600.00	\$ 0.00	\$ 468.72	\$ 468.72	\$ 5,229.99	\$ 629.99	113.70
5130	WATER & SEWAGE SERVICES	\$ 5,000.00	\$ 0.00	\$ 73.45	\$ 73.45	\$ 1,565.54	\$ 3,434.46	31.31
6007	REPAIR AND MAINT SUPPLIES	\$ 7,000.00	\$ 2,203.00	\$ 176.06	\$ 176.06	\$ 5,468.94	\$ 671.94	109.60
43212	225 AL SMITH CIR PARK OFFICE/GRO	\$ 20,828.00	\$ 3,355.07	\$ 2,014.73	\$ 2,014.73	\$ 16,982.35	\$ 490.58	97.64
	FUNC 43213 225 AL SMITH CIR POOL							
3310	REPAIR & MAINTENANCE	\$ 1,100.00	\$ 624.75	\$ 0.00	\$ 0.00	\$ 375.25	\$ 100.00	90.91
5110	ELECTRICAL SERVICES	\$ 9,500.00	\$ 0.00	\$ 88.34	\$ 88.34	\$ 3,020.68	\$ 6,479.32	31.80
5130	WATER & SEWAGE SERVICES	\$ 9,400.00	\$ 0.00	\$ 11.04	\$ 11.04	\$ 4,634.72	\$ 4,765.28	49.31
6007	REPAIR AND MAINT SUPPLIES	\$ 2,900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 113.44	\$ 2,786.56	3.91
43213	225 AL SMITH CIR POOL	\$ 22,900.00	\$ 624.75	\$ 99.38	\$ 99.38	\$ 8,144.09	\$ 14,131.16	38.29
	FUNC 43214 225 AL SMITH CIR BASEBALL							
3310	REPAIR & MAINTENANCE	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
5110	ELECTRICAL SERVICES	\$ 1,700.00	\$ 0.00	\$ 27.65	\$ 27.65	\$ 934.93	\$ 765.07	55.00
6007	REPAIR AND MAINT SUPPLIES	\$ 3,800.00	\$ 0.00	\$ 2,882.23	\$ 2,882.23	\$ 7,067.61	\$ 3,267.61	185.99
43214	225 AL SMITH CIR BASEBALL	\$ 5,600.00	\$ 0.00	\$ 2,909.88	\$ 2,909.88	\$ 8,002.54	\$ 2,402.54	142.90
	FUNC 43215 225 AL SMITH CIR SOCCER							
3310	REPAIR & MAINTENANCE	\$ 150.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 325.00	\$ 175.00	216.67
5110	ELECTRICAL SERVICES	\$ 700.00	\$ 0.00	\$ 26.65	\$ 26.65	\$ 464.16	\$ 235.84	66.31
6007	REPAIR AND MAINT SUPPLIES	\$ 3,700.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,135.43	\$ 435.43	111.77
43215	225 AL SMITH CIR SOCCER	\$ 4,550.00	\$ 0.00	\$ 26.65	\$ 26.65	\$ 4,924.59	\$ 374.59	108.23
	FUNC 43232 32 E MAIN ST							
6007	REPAIR AND MAINT SUPPLIES	\$ 300.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 13.80	\$ 286.20	4.60
	FUNC 43236 36 E MAIN ST							
3310	REPAIR & MAINTENANCE	\$ 8,890.00	\$ 2,191.74	\$ 0.00	\$ 0.00	\$ 6,690.26	\$ 8.00	99.91

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5110	ELECTRICAL SERVICES	\$ 750.00	\$ 0.00	\$ 51.33	\$ 51.33	\$ 414.32	\$ 335.68	55.24
5120	HEATING SERVICES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,422.87	\$ 2,422.87	100.00
5130	WATER & SEWAGE SERVICES	\$ 600.00	\$ 0.00	\$ 11.04	\$ 11.04	\$ 474.53	\$ 125.47	79.09
6007	REPAIR AND MAINT SUPPLIES	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1.99	\$ 1,998.01	0.10
43236	36 E MAIN ST	\$ 12,240.00	\$ 2,191.74	\$ 62.37	\$ 62.37	\$ 10,003.97	\$ 44.29	99.64
	FUNC 43237 311 E MAIN ST							
3310	REPAIR & MAINTENANCE	\$ 1,880.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,127.68	\$ 2,247.68	219.56
3320	MAINTENANCE SERVICE CONTRACTS	\$ 1,700.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,624.00	\$ 76.00	95.53
5110	ELECTRICAL SERVICES	\$ 6,500.00	\$ 0.00	\$ 721.96	\$ 721.96	\$ 5,947.27	\$ 552.73	91.50
5130	WATER & SEWAGE SERVICES	\$ 800.00	\$ 0.00	\$ 66.21	\$ 66.21	\$ 606.93	\$ 193.07	75.87
6007	REPAIR AND MAINT SUPPLIES	\$ 800.00	\$ 0.00	\$ 42.07	\$ 42.07	\$ 1,812.16	\$ 1,012.16	226.52
43237	311 E MAIN ST	\$ 11,680.00	\$ 0.00	\$ 830.24	\$ 830.24	\$ 14,118.04	\$ 2,438.04	120.87
	FUNC 51100 LOCAL HEALTH DEPARTMENT							
5610	CIVIC CONTRIBUTIONS	\$ 199,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 149,250.00	\$ 49,750.00	75.00
	FUNC 51200 OUR HEALTH							
5699	CIVIC CONTRIBUTIONS	\$ 6,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,500.00	\$ 0.00	100.00
	FUNC 52500 NORTHWESTERN COMMUNITY SERVICES							
5620	CIVIC CONTRIBUTIONS	\$ 82,000.00	\$ 0.00	\$ 20,500.00	\$ 20,500.00	\$ 82,000.00	\$ 0.00	100.00
	FUNC 52800 CONCERN HOTLINE							
5699	CIVIC CONTRIBUTIONS	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	\$ 0.00	100.00
	FUNC 52900 NW WORKS							
5699	CIVIC CONTRIBUTIONS	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	\$ 0.00	100.00
	FUNC 53230 SHENANDOAH AREA AGENCY ON AGING							
5699	CIVIC CONTRIBUTIONS	\$ 40,000.00	\$ 0.00	\$ 10,000.00	\$ 10,000.00	\$ 40,000.00	\$ 0.00	100.00
	FUNC 53240 VIRGINIA REGIONAL TRANSIT							
5699	CIVIC CONTRIBUTIONS	\$ 17,639.00	\$ 0.00	\$ 4,409.75	\$ 4,409.75	\$ 13,229.25	\$ 4,409.75	75.00
	FUNC 53500 THE LAUREL CENTER (SHELTER FOR ABUSED WOMEN)							
5699	CIVIC CONTRIBUTIONS	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00
	FUNC 53600 ACCESS INDEPENDENCE							
5699	CIVIC CONTRIBUTIONS	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	\$ 0.00	100.00
	FUNC 69100 LORD FAIRFAX COMMUNITY COLLEGE							
5699	CIVIC CONTRIBUTIONS	\$ 14,355.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,766.25	\$ 3,588.75	75.00
	FUNC 71100 PARKS ADMINISTRATION							
1100	SALARIES - REGULAR	\$ 232,243.00	\$ 38,707.19	\$ 19,353.58	\$ 19,353.58	\$ 193,535.80	\$ 0.01	100.00
1300	SALARIES - PART TIME	\$ 13,356.00	\$ 0.00	\$ 418.50	\$ 418.50	\$ 10,113.75	\$ 3,242.25	75.72
2100	FICA BENEFITS	\$ 18,789.00	\$ 2,690.42	\$ 1,377.17	\$ 1,377.17	\$ 14,225.39	\$ 1,873.19	90.03
2210	VSRS BENEFITS	\$ 28,194.00	\$ 4,699.11	\$ 2,349.52	\$ 2,349.52	\$ 23,495.20	\$ 0.31	100.00
2300	HEALTH INSURANCE BENEFITS	\$ 29,143.00	\$ 4,946.66	\$ 2,389.69	\$ 2,389.69	\$ 23,896.90	\$ 299.44	98.97
2400	LIFE INSURANCE	\$ 2,764.00	\$ 460.52	\$ 230.32	\$ 230.32	\$ 2,303.17	\$ 0.31	99.99
2700	WORKERS COMPENSATION INSURANCE	\$ 8,165.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,164.69	\$ 0.31	100.00
3300	PURCHASED SERVICES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 13.77	\$ 13.77	100.00
3320	MAINTENANCE SERVICE CONTRACT	\$ 4,772.00	\$ 1,308.36	\$ 200.63	\$ 200.63	\$ 1,623.64	\$ 1,840.00	61.44
3500	PRINTING AND BINDING	\$ 1,225.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 355.86	\$ 869.14	29.05
3600	ADVERTISING	\$ 1,190.00	\$ 0.00	\$ 308.25	\$ 308.25	\$ 562.95	\$ 627.05	47.31
5210	POSTAL SERVICES	\$ 6,260.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,297.79	\$ 1,962.21	68.65

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5230	TELECOMMUNICATIONS	\$ 3,961.00	\$ 0.00	\$ 133.60	\$ 133.60	\$ 1,194.61	\$ 2,766.39	30.16
5400	LEASES AND RENTALS	\$ 530.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,270.32	\$ 2,740.32	617.04
5510	TRAVEL MILEAGE	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
5540	TRAVEL CONVENTION & EDUCATION	\$ 2,274.00	\$ 0.00	\$ 54.00	\$ 54.00	\$ 1,218.18	\$ 1,055.82	53.57
5810	DUES & MEMBERSHIPS	\$ 1,775.00	\$ 0.00	\$ 25.00	\$ 25.00	\$ 1,717.00	\$ 58.00	96.73
6001	OFFICE SUPPLIES	\$ 2,500.00	\$ 0.00	\$ 286.85	\$ 286.85	\$ 1,731.96	\$ 768.04	69.28
6003	AGRICULTURAL SUPPLIES	\$ 1,090.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,090.00	0.00
6008	VEHICLE AND EQUIP FUEL	\$ 2,000.00	\$ 0.00	\$ 16.63	\$ 16.63	\$ 693.01	\$ 1,306.99	34.65
6011	UNIFORM AND WEARING APPAREL	\$ 1,250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 633.25	\$ 616.75	50.66
6013	EDUCATIONAL AND REC SUPPLIES	\$ 0.00	\$ 0.00	\$ 19.00	\$ 19.00	\$ 61.40	\$ 61.40	100.00
6014	OTHER OPERATING SUPPLIES	\$ 1,856.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,147.12	\$ 708.88	61.81
71100	PARKS ADMINISTRATION	\$ 363,437.00	\$ 52,812.26	\$ 27,162.74	\$ 27,162.74	\$ 294,255.76	\$ 16,368.98	95.50
	FUNC 71310 CLARKE COUNTY RECREATION CENTER							
1100	SALARIES - REGULAR	\$ 43,210.00	\$ 7,201.69	\$ 3,600.83	\$ 3,600.83	\$ 36,008.30	\$ 0.01	100.00
1300	SALARIES - PART TIME	\$ 25,809.00	\$ 0.00	\$ 2,873.94	\$ 2,873.94	\$ 22,114.69	\$ 3,694.31	85.69
2100	FICA BENEFITS	\$ 5,280.00	\$ 545.69	\$ 492.70	\$ 492.70	\$ 4,420.06	\$ 314.25	94.05
2210	VSRS BENEFITS	\$ 5,246.00	\$ 874.29	\$ 437.14	\$ 437.14	\$ 4,371.40	\$ 0.31	99.99
2300	HEALTH INSURANCE BENEFITS	\$ 5,127.00	\$ 884.39	\$ 427.24	\$ 427.24	\$ 4,272.40	\$ 29.79	100.58
2400	LIFE INSURANCE	\$ 514.00	\$ 85.70	\$ 42.85	\$ 42.85	\$ 428.50	\$ 0.20	100.04
2700	WORKERS COMPENSATION INSURANCE	\$ 684.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 684.37	\$ 0.37	100.05
3600	ADVERTISING	\$ 200.00	\$ 0.00	\$ 79.45	\$ 79.45	\$ 79.45	\$ 120.55	39.73
5230	TELECOMMUNICATIONS	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 400.00	0.00
5830	REFUNDS	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 130.00	\$ 270.00	32.50
6001	OFFICE SUPPLIES	\$ 250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 250.00	0.00
6002	FOOD SUPPLIES & FOOD SERVICE SUP	\$ 1,820.00	\$ 0.00	\$ 329.66	\$ 329.66	\$ 1,010.88	\$ 809.12	55.54
6013	EDUCATIONAL AND RECREATIONAL SUP	\$ 2,300.00	\$ 0.00	\$ 319.72	\$ 319.72	\$ 1,479.10	\$ 820.90	64.31
6014	OTHER OPERATING SUPPLIES	\$ 4,500.00	\$ 0.00	\$ 25.33	\$ 25.33	\$ 4,271.69	\$ 228.31	94.93
6015	MERCHANDISE FOR RESALE	\$ 10,000.00	\$ 0.00	\$ 638.46	\$ 638.46	\$ 3,268.29	\$ 6,731.71	32.68
71310	CLARKE COUNTY RECREATION CENTER	\$ 105,740.00	\$ 9,591.76	\$ 9,267.32	\$ 9,267.32	\$ 82,539.13	\$ 13,609.11	87.13
	FUNC 71320 SWIMMING POOL							
1300	SALARIES - PART TIME	\$ 60,251.00	\$ 0.00	\$ 14.00	\$ 14.00	\$ 39,853.47	\$ 20,397.53	66.15
2100	FICA BENEFITS	\$ 4,610.00	\$ 0.00	\$ 1.07	\$ 1.07	\$ 3,048.78	\$ 1,561.22	66.13
3100	PROFESSIONAL SERVICES	\$ 2,900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 105.00	\$ 2,795.00	3.62
3600	ADVERTISING	\$ 0.00	\$ 0.00	\$ 79.45	\$ 79.45	\$ 79.45	\$ 79.45	100.00
5540	TRAVEL CONVENTION & EDUCATION	\$ 600.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 600.00	0.00
5810	DUES & MEMBERSHIPS	\$ 2,375.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,100.00	\$ 1,275.00	46.32
5830	REFUNDS	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 190.00	\$ 310.00	38.00
6011	UNIFORM AND WEARING APPAREL	\$ 1,143.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,143.00	0.00
6013	EDUCATIONAL AND RECREATIONAL SUP	\$ 1,700.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 213.85	\$ 1,486.15	12.58
6014	OTHER OPERATING SUPPLIES	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 121.18	\$ 1,878.82	6.06
6015	MERCHANDISE FOR RESALE	\$ 2,400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,400.00	0.00
6026	POOL CHEMICALS	\$ 11,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,245.00	\$ 8,755.00	20.41
71320	SWIMMING POOL	\$ 89,479.00	\$ 0.00	\$ 94.52	\$ 94.52	\$ 46,956.73	\$ 42,522.27	52.48
	FUNC 71330 CONCESSION STAND							
1300	SALARIES/WAGES - PART TIME	\$ 4,400.00	\$ 0.00	\$ 217.00	\$ 217.00	\$ 3,728.38	\$ 671.62	84.74
2100	FICA	\$ 337.00	\$ 0.00	\$ 16.61	\$ 16.61	\$ 285.23	\$ 51.77	84.64
6001	OFFICE SUPPLIES	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
6015	MERCHANDISE FOR RESALE	\$ 16,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,412.26	\$ 10,587.74	33.83
71330	CONCESSION STAND	\$ 21,237.00	\$ 0.00	\$ 233.61	\$ 233.61	\$ 9,425.87	\$ 11,811.13	44.38
	FUNC 71350 PROGRAMS							
1100	SALARIES/WAGES - REGULAR	\$ 33,856.00	\$ 5,273.50	\$ 2,636.75	\$ 2,636.75	\$ 27,474.98	\$ 1,107.52	96.73

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1300	SALARIES - PART TIME	\$ 94,500.00	\$ 0.00	\$ 3,810.59	\$ 3,810.59	\$ 61,053.76	\$ 33,446.24	64.61
2100	FICA BENEFITS	\$ 9,820.00	\$ 296.81	\$ 439.89	\$ 439.89	\$ 6,588.36	\$ 2,934.83	70.11
2210	VSRS	\$ 4,110.00	\$ 640.21	\$ 320.10	\$ 320.10	\$ 3,335.46	\$ 134.33	96.73
2300	HOSPITAL/MEDICAL PLANS	\$ 0.00	\$ 1,409.09	\$ 680.74	\$ 680.74	\$ 2,722.96	\$ 4,132.05	100.00
2400	LIFE INSURANCE	\$ 403.00	\$ 62.75	\$ 31.38	\$ 31.38	\$ 326.95	\$ 13.30	96.70
2700	WORKERS COMPENSATION BENEFITS	\$ 873.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 873.46	\$ 0.46	100.05
2800	OTHER BENEFITS - ANNUAL LEAVE PA	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 371.18	\$ 371.18	100.00
3100	PROFESSIONAL SERVICES	\$ 50,500.00	\$ 45,736.34	\$ 2,950.54	\$ 2,950.54	\$ 41,312.57	\$ 36,548.91	172.37
3500	PRINTING AND BINDING	\$ 9,000.00	\$ 3,760.00	\$ 2,995.00	\$ 2,995.00	\$ 7,717.96	\$ 2,477.96	127.53
3600	ADVERTISING	\$ 1,700.00	\$ 0.00	\$ 308.25	\$ 308.25	\$ 750.25	\$ 949.75	44.13
5210	POSTAL SERVICES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
5400	LEASES AND RENTALS	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 224.03	\$ 1,275.97	14.94
5540	TRAVEL CONVENTION & EDUCATION	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 94.35	\$ 405.65	18.87
5560	GROUP TRIPS	\$ 15,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,583.72	\$ 13,416.28	10.56
5810	DUES & MEMBERSHIPS	\$ 500.00	\$ 0.00	\$ 200.00	\$ 200.00	\$ 386.00	\$ 114.00	77.20
5830	REFUNDS	\$ 7,500.00	\$ 0.00	\$ 174.00	\$ 174.00	\$ 3,438.40	\$ 4,061.60	45.85
6001	OFFICE SUPPLIES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 227.89	\$ 127.89	227.89
6002	FOOD SUPPLIES & FOOD SERVICE SUP	\$ 6,900.00	\$ 0.00	\$ 116.59	\$ 116.59	\$ 4,224.85	\$ 2,675.15	61.23
6011	UNIFORM AND WEARING APPAREL	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,277.30	\$ 1,722.70	42.58
6013	EDUCATIONAL AND RECREATIONAL SUP	\$ 6,500.00	\$ 0.00	\$ 487.46	\$ 487.46	\$ 3,407.20	\$ 3,092.80	52.42
6014	OTHER OPERATING SUPPLIES	\$ 5,000.00	\$ 0.00	\$ 5.49	\$ 5.49	\$ 1,469.12	\$ 3,530.88	29.38
6015	MERCHANDISE FOR RESALE	\$ 6,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,096.00	\$ 96.00	101.60
71350	PROGRAMS	\$ 257,362.00	\$ 57,178.70	\$ 15,156.78	\$ 15,156.78	\$ 174,956.75	\$ 25,226.55	90.20
FUNC 72220 JOSEPHINE SCHOOL COMMUNITY MUSEUM								
5699	CIVIC CONTRIBUTIONS	\$ 7,290.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,290.00	\$ 0.00	100.00
FUNC 72600 VIRGINIA COMMISSION FOR THE ARTS								
5699	CIVIC CONTRIBUTIONS	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 9,000.00	\$ 1,000.00	90.00
FUNC 73200 REGIONAL LIBRARY								
5699	CIVIC CONTRIBUTIONS	\$ 182,119.00	\$ 0.00	\$ 45,529.75	\$ 45,529.75	\$ 182,119.00	\$ 0.00	100.00
FUNC 81110 PLANNING ADMINISTRATION								
1100	SALARIES - REGULAR	\$ 225,353.00	\$ 38,266.98	\$ 19,133.61	\$ 19,133.61	\$ 191,336.10	\$ 4,250.08	101.89
2100	FICA BENEFITS	\$ 17,239.00	\$ 2,912.86	\$ 1,456.48	\$ 1,456.48	\$ 14,564.80	\$ 238.66	101.38
2210	VSRS BENEFITS	\$ 27,358.00	\$ 4,645.61	\$ 2,322.82	\$ 2,322.82	\$ 23,228.20	\$ 515.81	101.89
2300	HEALTH INSURANCE BENEFITS	\$ 20,987.00	\$ 3,095.35	\$ 1,495.34	\$ 1,495.34	\$ 14,953.40	\$ 2,938.25	86.00
2400	LIFE INSURANCE	\$ 2,682.00	\$ 455.30	\$ 227.70	\$ 227.70	\$ 2,277.00	\$ 50.30	101.88
2700	WORKERS COMPENSATION INSURANCE	\$ 3,608.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,608.17	\$ 0.17	100.00
3100	PROFESSIONAL SERVICES	\$ 30,000.00	\$ 0.00	\$ 896.00	\$ 896.00	\$ 4,138.93	\$ 25,861.07	13.80
3140	ENGINEERING REVIEW EXPENDITURES	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,230.36	\$ 230.36	104.61
3320	MAINTENANCE SERVICE CONTRACT	\$ 700.00	\$ 400.23	\$ 0.00	\$ 0.00	\$ 199.77	\$ 100.00	85.71
3500	PRINTING AND BINDING	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 707.60	\$ 2,292.40	23.59
3600	ADVERTISING	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,358.40	\$ 641.60	67.92
5210	POSTAL SERVICES	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 712.22	\$ 787.78	47.48
5230	TELECOMMUNICATIONS	\$ 400.00	\$ 0.00	\$ 25.23	\$ 25.23	\$ 174.29	\$ 225.71	43.57
5510	TRAVEL MILEAGE	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 466.53	\$ 1,033.47	31.10
5540	TRAVEL CONVENTION & EDUCATION	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,040.00	\$ 40.00	102.00
5810	DUES & MEMBERSHIPS	\$ 750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 45.00	\$ 705.00	6.00
6001	OFFICE SUPPLIES	\$ 2,500.00	\$ 0.00	\$ 72.33	\$ 72.33	\$ 1,570.63	\$ 929.37	62.83
6012	BOOKS AND SUBSCRIPTIONS	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 21.99	\$ 1,978.01	1.10
81110	PLANNING ADMINISTRATION	\$ 348,577.00	\$ 49,776.33	\$ 25,629.51	\$ 25,629.51	\$ 266,633.39	\$ 32,167.28	90.77
FUNC 81300 HELP WITH HOUSING								
5699	CIVIC CONTRIBUTIONS	\$ 7,200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,200.00	\$ 0.00	100.00

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	APRIL	Expenditures Year-to-Date	Available Balance	Percent Used
-----								
	FUNC 81400 BOARD OF ZONING APPEALS							
1300	SALARIES - PART TIME	\$ 250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 250.00	0.00
2100	FICA	\$ 20.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 20.00	0.00
3100	PROFESSIONAL SERVICES	\$ 2,000.00	\$ 0.00	\$ 830.00	\$ 830.00	\$ 4,553.82	\$ 2,553.82	227.69
3160	BOARD SERVICES	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
3600	ADVERTISING	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
5210	POSTAL SERVICES	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	0.00
5810	DUES & MEMBERSHIPS	\$ 150.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 150.00	0.00
-----								
81400	BOARD OF ZONING APPEALS	\$ 3,620.00	\$ 0.00	\$ 830.00	\$ 830.00	\$ 4,553.82	\$ 933.82	125.80
-----								
	FUNC 81510 OFFICE OF ECONOMIC DEVELOPMENT							
1100	SALARIES AND WAGES - REGULAR	\$ 33,109.00	\$ 5,518.33	\$ 2,759.06	\$ 2,759.06	\$ 27,590.60	\$ 0.07	100.00
2100	FICA	\$ 2,533.00	\$ 423.48	\$ 211.74	\$ 211.74	\$ 2,117.40	\$ 7.88	100.31
2210	VSRS	\$ 4,019.00	\$ 669.93	\$ 334.95	\$ 334.95	\$ 3,349.50	\$ 0.43	100.01
2300	HOSPITAL/MEDICAL PLANS	\$ 2,564.00	\$ 442.19	\$ 213.62	\$ 213.62	\$ 2,136.20	\$ 14.39	100.56
2400	LIFE INSURANCE	\$ 394.00	\$ 65.69	\$ 32.83	\$ 32.83	\$ 328.30	\$ 0.01	100.00
3100	PROFESSIONAL SERVICES	\$ 1,000.00	\$ 0.00	\$ 2,120.00	\$ 2,120.00	\$ 3,506.50	\$ 2,506.50	350.65
3500	PRINTING AND BINDING	\$ 854.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 854.00	0.00
3600	ADVERTISING	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	0.00
5210	POSTAGE	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
5230	TELECOMMUNICATIONS	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
5699	CIVIC CONTRIBUTIONS	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	\$ 0.00	100.00
5810	DUES & MEMBERSHIPS	\$ 46.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 46.00	0.00
6001	OFFICE SUPPLIES	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 400.00	0.00
-----								
81510	OFFICE OF ECONOMIC DEVELOPMENT	\$ 46,319.00	\$ 7,119.62	\$ 5,672.20	\$ 5,672.20	\$ 40,028.50	\$ 829.12	101.79
-----								
	FUNC 81520 BERRYVILLE DEVELOPMENT AUTHORITY							
3100	PROFESSIONAL SERVICES	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 116.00	\$ 9,884.00	1.16
3160	BOARD SERVICES	\$ 1,000.00	\$ 0.00	\$ 25.00	\$ 25.00	\$ 300.00	\$ 700.00	30.00
3600	ADVERTISING	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
5210	POSTAL SERVICES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 18.00	\$ 82.00	18.00
5307	PUBLIC OFFICIAL LIABILITY INS.	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	0.00
-----								
81520	BERRYVILLE DEVELOPMENT AUTHORITY	\$ 11,800.00	\$ 0.00	\$ 25.00	\$ 25.00	\$ 434.00	\$ 11,366.00	3.68
-----								
	FUNC 81530 SMALL BUSINESS DEVELOPMENT CENTER							
5699	CIVIC CONTRIBUTIONS	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	\$ 0.00	100.00
-----								
	FUNC 81540 BLANDY EXPERIMENTAL FARM							
5699	CIVIC CONTRIBUTIONS	\$ 4,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,000.00	\$ 0.00	100.00
-----								
	FUNC 81600 PLANNING COMMISSION							
1300	SALARIES - PART TIME	\$ 500.00	\$ 0.00	\$ 50.00	\$ 50.00	\$ 500.00	\$ 0.00	100.00
2100	FICA	\$ 38.00	\$ 0.00	\$ 3.82	\$ 3.82	\$ 38.24	\$ 0.24	100.63
3100	PROFESSIONAL SERVICES	\$ 10,000.00	\$ 0.00	\$ 132.00	\$ 132.00	\$ 2,114.00	\$ 7,886.00	21.14
3160	BOARD SERVICES	\$ 10,000.00	\$ 0.00	\$ 800.00	\$ 800.00	\$ 7,050.00	\$ 2,950.00	70.50
3600	ADVERTISING	\$ 1,600.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 820.00	\$ 780.00	51.25
5210	POSTAL SERVICES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
5540	TRAVEL CONVENTION & EDUCATION	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 90.00	\$ 410.00	18.00
5810	DUES & MEMBERSHIPS	\$ 650.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 650.00	0.00
-----								
81600	PLANNING COMMISSION	\$ 23,388.00	\$ 0.00	\$ 985.82	\$ 985.82	\$ 10,612.24	\$ 12,775.76	45.37
-----								
	FUNC 81700 BOARD OF SEPTIC APPEALS							
1300	SALARIES AND WAGES - PART TIME	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
2100	FICA	\$ 39.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 39.00	0.00
3100	PROFESSIONAL SERVICES	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00

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3160	BOARD SERVICES	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 75.00	\$ 425.00	15.00	
3600	ADVERTISING	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00	
5210	POSTAL SERVICES	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	0.00	
81700	BOARD OF SEPTIC APPEALS	\$ 2,739.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 75.00	\$ 2,664.00	2.74	
	FUNC 81800 HISTORIC PRESERVATION COMMISSION								
3100	PROFESSIONAL SERVICES	\$ 33,000.00	\$ 0.00	\$ 935.00	\$ 20,775.50	\$ 12,224.50	\$ 62.96		
3160	BOARD SERVICES	\$ 1,000.00	\$ 0.00	\$ 125.00	\$ 450.00	\$ 550.00	\$ 45.00		
3600	ADVERTISING	\$ 250.00	\$ 0.00	\$ 0.00	\$ 126.00	\$ 124.00	\$ 50.40		
5210	POSTAL SERVICES	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	\$ 0.00		
5540	TRAVEL CONVENTION & EDUCATION	\$ 350.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 350.00	\$ 0.00		
5810	DUES & MEMBERSHIPS	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	\$ 0.00		
81800	HISTORIC PRESERVATION COMMISSION	\$ 35,000.00	\$ 0.00	\$ 1,060.00	\$ 21,351.50	\$ 13,648.50	\$ 61.00		
	FUNC 81910 NORTHERN SHENANDOAH VALLEY REGIONAL COMM								
5699	CIVIC CONTRIBUTIONS	\$ 14,217.00	\$ 0.00	\$ 0.00	\$ 5,712.42	\$ 8,504.58	\$ 40.18		
	FUNC 81920 REGIONAL AIRPORT AUTHORITY								
5699	CIVIC CONTRIBUTIONS	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 3,750.00	\$ 1,250.00	\$ 75.00		
	FUNC 82200 FRIENDS OF THE SHENANDOAH								
5699	CIVIC CONTRIBUTIONS	\$ 4,000.00	\$ 0.00	\$ 0.00	\$ 4,000.00	\$ 0.00	\$ 100.00		
	FUNC 82210 WATER QUALITY MANAGEMENT								
3000	PURCHASED SERVICES	\$ 41,544.00	\$ 18,773.00	\$ 9,386.00	\$ 28,158.00	\$ 5,387.00	\$ 112.97		
	FUNC 82400 LORD FAIRFAX SOIL AND WATER CONSERV								
5699	CIVIC CONTRIBUTIONS	\$ 9,500.00	\$ 0.00	\$ 0.00	\$ 9,500.00	\$ 0.00	\$ 100.00		
	FUNC 82600 BIO-SOLIDS APPLICATION								
1300	PART-TIME SALARIES	\$ 12,228.00	\$ 0.00	\$ 0.00	\$ 5,087.50	\$ 7,140.50	\$ 41.61		
2100	FICA	\$ 936.00	\$ 0.00	\$ 0.00	\$ 389.17	\$ 546.83	\$ 41.58		
2700	WORKERS COMPENSATION INSURANCE	\$ 321.00	\$ 0.00	\$ 0.00	\$ 321.41	\$ 0.41	\$ 100.13		
3100	PROFESSIONAL SERVICES	\$ 400.00	\$ 0.00	\$ 0.00	\$ 398.00	\$ 2.00	\$ 99.50		
5230	TELECOMMUNICATIONS	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 400.00	\$ 0.00		
5510	TRAVEL MILEAGE	\$ 4,837.00	\$ 0.00	\$ 0.00	\$ 1,611.97	\$ 3,225.03	\$ 33.33		
82600	BIO-SOLIDS APPLICATION	\$ 19,122.00	\$ 0.00	\$ 0.00	\$ 7,808.05	\$ 11,313.95	\$ 40.83		
	FUNC 83100 COOPERATIVE EXTENSION								
3100	PROFESSIONAL SERVICES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 183.00	\$ 183.00	\$ 100.00		
3320	MAINTENANCE SERVICE CONTRACTS	\$ 500.00	\$ 413.54	\$ 0.00	\$ 226.46	\$ 140.00	\$ 128.00		
3841	VPI EXTENSION AGENT	\$ 31,277.00	\$ 0.00	\$ 6,949.25	\$ 22,879.99	\$ 8,397.01	\$ 73.15		
5230	TELECOMMUNICATIONS	\$ 500.00	\$ 0.00	\$ 40.49	\$ 329.77	\$ 170.23	\$ 65.95		
6014	OTHER OPERATING SUPPLIES	\$ 3,924.00	\$ 0.00	\$ 17.55	\$ 1,275.24	\$ 2,648.76	\$ 32.50		
83100	COOPERATIVE EXTENSION	\$ 36,201.00	\$ 413.54	\$ 7,007.29	\$ 24,894.46	\$ 10,893.00	\$ 69.91		
	FUNC 83400 4-H CENTER								
5699	CIVIC CONTRIBUTIONS	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 3,000.00	\$ 0.00	\$ 100.00		
	FUNC 91600 CONTINGENCIES								
1000	PERSONNEL	\$ 15,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 15,000.00	\$ 0.00		
3140	ENGINEERING & ARCHITECTURAL	\$ 15,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 15,000.00	\$ 0.00		
3150	LEGAL	\$ 20,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 20,000.00	\$ 0.00		
8000	MINOR CAPITAL	\$ 20,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 20,000.00	\$ 0.00		

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91600	CONTINGENCIES	\$ 70,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 70,000.00	0.00
000	NON-CATEGORICAL	\$ 8,309,173.00	\$ 957,551.11	\$ 797,470.90	\$ 6,583,715.93	\$ 767,905.96	90.76	
PJT 111 E911								
FUNC 35610								
5230	TELECOMMUNICATIONS	\$ 37,284.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 37,284.00	0.00
6032	TRAINING MATERIALS	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00
35610		\$ 39,284.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 39,284.00	0.00
111	E911	\$ 39,284.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 39,284.00	0.00
PJT 126 V-STOP GRANT								
FUNC 22100 COMMONWEALTH'S ATTORNEY								
1100	SALARIES/WAGES - REGULAR	\$ 24,779.00	\$ 4,479.53	\$ 2,239.76	\$ 19,663.68	\$ 635.79	97.43	
1300	SALARIES/WAGES - PART TIME	\$ 8,362.00	\$ 1,393.63	\$ 696.84	\$ 7,816.29	\$ 847.92	110.14	
2100	FICA	\$ 2,536.00	\$ 105.41	\$ 52.71	\$ 528.26	\$ 1,902.33	24.99	
2210	VSRS	\$ 4,023.00	\$ 169.22	\$ 84.59	\$ 845.90	\$ 3,007.88	25.23	
2300	HEALTH INSURANCE	\$ 1,240.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,240.00	0.00	
2400	GROUP LIFE	\$ 394.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 394.00	0.00	
22100	COMMONWEALTH'S ATTORNEY	\$ 41,334.00	\$ 6,147.79	\$ 3,073.90	\$ 28,854.13	\$ 6,332.08	84.68	
126	V-STOP GRANT	\$ 41,334.00	\$ 6,147.79	\$ 3,073.90	\$ 28,854.13	\$ 6,332.08	84.68	
PJT 127 FEDERAL GANG TASK FORCE GRANT								
FUNC 31200 SHERIFF								
1100	SALARIES/WAGES - REGULAR	\$ 22,614.00	\$ 0.00	\$ 0.00	\$ 22,614.00	\$ 0.00	100.00	
2100	FICA	\$ 1,716.00	\$ 0.00	\$ 0.00	\$ 1,715.52	\$ 0.48	99.97	
2210	VSRS	\$ 2,746.00	\$ 0.00	\$ 0.00	\$ 2,745.36	\$ 0.64	99.98	
2300	HOSPITAL/MEDICAL PLANS	\$ 2,564.00	\$ 0.00	\$ 0.00	\$ 2,563.44	\$ 0.56	99.98	
2400	LIFE INSURANCE	\$ 269.00	\$ 0.00	\$ 0.00	\$ 269.10	\$ 0.10	100.04	
2700	WORKER'S COMPENSATION	\$ 732.00	\$ 0.00	\$ 0.00	\$ 731.90	\$ 0.10	99.99	
31200	SHERIFF	\$ 30,641.00	\$ 0.00	\$ 0.00	\$ 30,639.32	\$ 1.68	99.99	
127	FEDERAL GANG TASK FORCE GRANT	\$ 30,641.00	\$ 0.00	\$ 0.00	\$ 30,639.32	\$ 1.68	99.99	
PJT 129 FEDERAL GANG TASK FORCE GRANT 2010								
FUNC 31200 SHERIFF								
1100	SALARIES/WAGES - REGULAR	\$ 24,288.00	\$ 7,538.00	\$ 3,769.00	\$ 15,076.00	\$ 1,674.00	93.11	
2100	FICA	\$ 1,961.00	\$ 571.84	\$ 285.92	\$ 1,143.68	\$ 245.48	87.48	
2210	VSRS	\$ 2,948.00	\$ 915.10	\$ 457.56	\$ 1,830.24	\$ 202.66	93.13	
2300	HOSPITAL/MEDICAL PLANS	\$ 5,605.00	\$ 884.39	\$ 427.24	\$ 1,708.96	\$ 3,011.65	46.27	
2400	LIFE INSURANCE	\$ 289.00	\$ 89.71	\$ 44.85	\$ 179.40	\$ 19.89	93.12	
5530	TRAVEL SUBSISTANCE & LODGING	\$ 0.00	\$ 0.00	\$ 0.00	\$ 91.35	\$ 91.35	100.00	
31200	SHERIFF	\$ 35,091.00	\$ 9,999.04	\$ 4,984.57	\$ 20,029.63	\$ 5,062.33	85.57	
129	FEDERAL GANG TASK FORCE GRANT 20	\$ 35,091.00	\$ 9,999.04	\$ 4,984.57	\$ 20,029.63	\$ 5,062.33	85.57	
PJT 140 RAIN BARREL PARTNERSHIP - INTERSTATE COMMISSION ON								
FUNC 81110 PLANNING ADMINISTRATION								



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6000	MATERIALS AND SUPPLIES	\$ 0.00	\$ 0.00	\$ 0.00		\$ 1,400.00	\$ 1,400.00	100.00
PJT 402 DMV 402 GRANT								
FUNC 31200 SHERIFF								
1300	SALARIES/WAGES - PART TIME	\$ 4,410.00	\$ 0.00	\$ 208.35		\$ 5,891.14	\$ 1,481.14	133.59
2100	FICA	\$ 337.00	\$ 0.00	\$ 15.94		\$ 450.61	\$ 113.61	133.71
6010	POLICE SUPPLIES	\$ 6,928.00	\$ 0.00	\$ 0.00		\$ 3,200.00	\$ 3,728.00	46.19
31200	SHERIFF	\$ 11,675.00	\$ 0.00	\$ 224.29		\$ 9,541.75	\$ 2,133.25	81.73
402	DMV 402 GRANT	\$ 11,675.00	\$ 0.00	\$ 224.29		\$ 9,541.75	\$ 2,133.25	81.73
PJT 602 DOJ VEST GRANT								
FUNC 31200 SHERIFF								
6010	POLICE SUPPLIES	\$ 0.00	\$ 0.00	\$ 0.00		\$ 806.77	\$ 806.77	100.00
PJT 605 DOJ LOCAL LAW ENFORCEMENT BLOCK GRANT (LLEBG)								
FUNC 31200 SHERIFF								
1100	SALARIES/WAGES - REGULAR	\$ 0.00	\$ 0.00	\$ 0.00		\$ 297.29	\$ 297.29	100.00
2100	FICA	\$ 0.00	\$ 0.00	\$ 0.00		\$ 22.74	\$ 22.74	100.00
31200	SHERIFF	\$ 0.00	\$ 0.00	\$ 0.00		\$ 320.03	\$ 320.03	100.00
605	DOJ LOCAL LAW ENFORCEMENT BLOCK	\$ 0.00	\$ 0.00	\$ 0.00		\$ 320.03	\$ 320.03	100.00
PJT 810 ARRA BYRNE JUSTICE ASSISTANCE GRANT								
FUNC 31200 SHERIFF								
1200	OVERTIME	\$ 5,037.00	\$ 0.00	\$ 0.00		\$ 1,269.01	\$ 3,767.99	25.19
1300	SALARIES/WAGES - PART TIME	\$ 0.00	\$ 0.00	\$ 0.00		\$ 3,769.04	\$ 3,769.04	100.00
2100	FICA	\$ 387.00	\$ 0.00	\$ 0.00		\$ 385.43	\$ 1.57	99.59
31200	SHERIFF	\$ 5,424.00	\$ 0.00	\$ 0.00		\$ 5,423.48	\$ 0.52	99.99
810	ARRA BYRNE JUSTICE ASSISTANCE GR	\$ 5,424.00	\$ 0.00	\$ 0.00		\$ 5,423.48	\$ 0.52	99.99
100	GENERAL FUND	\$ 8,472,622.00	\$ 973,697.94	\$ 805,753.66		\$ 6,680,731.04	\$ 818,193.02	90.34