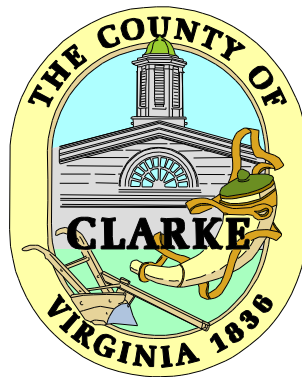


Clarke County Board of Supervisors



Regular Meeting Packet

April 16, 2013



Clarke County Board of Supervisors Regular Meeting Agenda

Multi-Purpose Room Clarke County Parks & Recreation
225 Al Smith Circle, Berryville, Virginia

April 16, 2013

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Note: The order in which Agenda items are considered may be changed to assure that public hearings are started as close as possible to the scheduled time

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Clarke County Board of Supervisors Regular Meeting Agenda

Multi-Purpose Room Clarke County Parks & Recreation
225 Al Smith Circle, Berryville, Virginia

April 16, 2013

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Note: The order in which Agenda items are considered may be changed to assure that public hearings are started as close as possible to the scheduled time

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Clarke County Board of Supervisors

Call To Order

Clarke County Board of Supervisors

Adoption of Agenda

Clarke County Board of Supervisors

Citizen Comment Period

Clarke County Board of Supervisors

VDOT

Clarke County Board of Supervisors

Clarke County Public Schools School Board Update

Clarke County Board Of Supervisors
March 5, 2013 FY2014 Budget Work Session 7:00 p.m.
Meeting Room AB

At a budget work session of the Board of Supervisors of Clarke County, Virginia, held in Meeting Room AB, 2nd Floor Berryville Clarke County Government Center, 101 Chalmers Court, 2nd Floor, Berryville, Virginia on Tuesday, March 5, 2013.

Board Members Present

Barbara J. Byrd; J. Michael Hobert; Beverly B. McKay; John R. Staelin; David S. Weiss

Board Members Absent

None

Staff Present

David Ash; Tom Judge; Lora B. Walburn

Others Present

Beth Leffel; Janet Alger; Jim Brinkmeier; Barbara Lee; Chip Schutte

Grif Carmichael; Rick Catlett; Susan Catlett; Lisa Floyd; Diane Lasky; Randy Trenary; Robina Rich Bouffault; Val Van Meter

Call to Order

Chairman Hobert called the meeting to order at 7:00 pm.

Adoption of Agenda

Chairman Hobert requested that the agenda be modified to include approval of 2013-04R Resolution in Recognition of Service of Helen Victoria Butts.

By consensus, the Board approved the agenda as modified.

Clarke County Public School FY2014 Budget Presentation

Dr. Beth Leffel, Chair Clarke County School Board, provided the opening comments on behalf of the Clarke County School Board. Highlights include:

- Thanked the Board of Supervisors for their participation in the joint Finance Committee meetings during the FY2014 budget process.
- Participation in the joint meetings provided the School Board good consideration of the fiscal challenges facing the Supervisors.
- Improvements made following these meetings included providing an explanation of the requested textbook fund, better justification for the new positions requested and the School Board's \$850,000 cut from the original Superintendent's Budget.
- Dr. Leffel stated that she did not vote to approve the budget being presented to the Board of Supervisors. She explained that after attending several Board of Supervisors FY2014 Budget Finance Committee meetings and working together on the joint Finance Committee she believed that it was the responsibility of the School Board to review the budget one more time to make more cuts before presenting its budget to the Supervisors. She stated that while she believed it was a needs-based request it was a great deal of money and should be reviewed again. Dr. Leffel said that her colleagues believed that it was their responsibility to bring the entire needs-based budget to the Supervisors; and her colleagues believed that if the cuts were made before the budget was presented to the Supervisors the community might not be aware of all the Schools' needs.
- FY2014 Budget includes:
 - The proposed salary increase is fully justified particularly in consideration of the regional salary competition. A 4% increase was contemplated; however, after careful consideration, it was reduced to 3%. The State may compensate some portion of the salary increase.
 - Additional staff requests focus on science and math curriculum improvements. Currently, the high school is understaffed and asking to hire a science teacher. A math specialist is requested to improve curriculum, improve student preparedness to increase SOL scores, and to bring the division into compliance with the Standards of Quality.
 - Science textbooks are needed to keep students current in that subject.
 - The Schools are dedicated to continuing career technical education.
 - Health: Partnering with Valley Health Systems will allow the Schools to offer another course in the Certified Nursing Assistant Program.
 - Science, Technology, Engineering, Math, Health: requesting the addition of a STEM H Coordinator responsible for coordinating short-term and long-term strategic plans for increasing STEM H education in Clarke County for students

and teachers, as well as curriculum alignment with other areas of technical education.

Highlights of Superintendent Murphy's comments include:

- Joint meetings with the School Board and Board of Supervisors Finance Committees were helpful and he would like to continue these joint budget meetings in future.
- Budget process started early for this fiscal year.
- The Schools developed a need-based budget.
- The Schools have made substantial cuts from the initial budget request.
- Believes that a dedicated textbook fund is needed.
- The Schools wish to retain a competitive status in the region.
- Budget request includes:
 - 3% raise - \$438,000; this request is less than the 5% initially proposed by the Clarke County Teachers' Association. The Governor proposes to partially offset the cost of a 2% increase for SOQ funded instructional personnel.
 - Budget includes the following new positions:
 - Science; CCHS; 1.0; \$59,748
 - Custodian (rotating); CCHS; 1.0; \$27,384
 - Special Education; Division Wide; .5; \$29,874
 - Response to Intervention Teacher; Division Wide; 1.0; \$59,748
 - Records Retention/Secretarial; Division Wide; 1.0; \$20,880
 - Health Science Pathway Teacher; CCHS; .5; \$33,909
 - Health Science Pathway Instr. Asst.; CCHS; 1.0; \$20,880
 - STEM-H Partnership Coordinator; Division Wide; 1.0; \$59,748
 - Math Specialist; Division Wide; 1.0; \$59,748
 - Totals: 8.0 new positions at \$377,919
 - New position justifications:
 - Career and technical positions to aid children to pursue careers in specified fields.
 - Additional staff in math and science is needed to improve scores, enhance curriculum and to improve teaching skills.

- Believes health occupation careers will continue to grow and the Schools want to expand the current Certified Nursing Assistant program to offer an additional 10 slots.
- A custodian is needed to maintain cleanliness and to protect the community investment.
- Records retention secretarial support is needed to organize and transition records to electronic media.
- STEM H; this position has been discussed for a long time and the Schools believe it is time to move forward.
- Special Ed numbers continue to rise. The Schools need to invest the time and resources to identify needs. Special Ed comprises approximately 11% of the student body.

Highlights of Joint Administrative Services Director Tom Judge's comments and discussion include:

- Proposed budget requests a total expenditure increase of \$1.274MM.
- School debt service is decreasing.
- New position justifications are included beginning on page 46 of the Schools' proposed budget document.
- ADM: no change in total of 2,040 is projected.
- Approximately 237 home schooled children in the county of which approximately 66 have a religious exemption and are not tracked.
- Textbook expenditures are proposed and listed as a separate line item in the FY2014 budget. The Schools have developed a textbook Adoption Schedule.
- Budget includes \$200,000 for a portion of the School Districts' share of the cost of an ERP System. It is requested to be transferred from the General Fund Balance.
- Proposed Salary Increase:
 - The State proposes compensation [\$86,000] for a subset of school employees if locality gives a 2% salary increase to those employees funded by the standards of quality. The State proposal represents 29%, a fraction of what would be necessary to give salary increases to all employees.
 - The State contribution is subject to availability of funds left at the end of the current fiscal year. This delay conflicts with the Schools need to award contracts in early May therefore the School Board will need to know what allocations will come from the Board of Supervisors.
 - The State share is budgeted for 11 months and based on an effective date of August 1.

- The Schools are proposing a salary increase for all staff because the District questions the fairness of giving raises to only a portion of its staff.
- The locality can delay the salary increase until January 1. If a locality chose this option, it would spend only half of the proposed increase in the current fiscal year; however, it would be built into the FY2015 budget base.
- Benefits rates: no change except health insurance. The proposed budget included a 12% estimate however the actual increase of 7% is now known but has not yet been ratified by the Board of Supervisors. This adjustment will reduce the budget by \$68,008.

Highlights of comments by Rick Catlett, Assistant Superintendent:

- He participated in joint Finance Committee meetings.
- Some of the new positions requested directly address increased caseloads.
- The requested positions can be found in other jurisdictions and need to be added in Clarke.
- Hiring a math specialist is necessary to bring Clarke County into compliance. It would also address the division initiative to target math.
- While the student population remains stable, the needs of those children change.
- The Schools are receiving more medically fragile students.
- The Schools increased needs are a community issue.

Supervisor Comments:

Supervisor McKay opined that the Schools request for a pay raise indicated that they had lost sight of the reality of many citizens who have not gotten raises in years and are just hoping their pay will not be cut. He asked how the County could ask citizens who are struggling to give its employees a raise. Mr. McKay also asked why, with a stagnant or declining enrollment, the Schools needed to expand its workforce opining that in hard times industry lays off staff.

Vice Chairman Weiss restated that the 3% salary increase would be \$438,000, less State funding; and the eight new positions would be \$377,000.

Supervisor Byrd put forth that the Schools did need help in science and math and with the beginning children. She stated that the relationship between the boards had improved over the years and she applauded the efforts of the joint Finance Committee members. She commented that the economic environment was not showing significant improvement. She concluded by expressing her gratitude for living in a community that supports its youth.

Supervisor Staelin said that he found the presentation helpful. He put forth that he believed the Schools understood the Supervisors position noting that the Schools had mentioned earlier that parents could not afford pre-school programs. He stated that the Supervisors face the same pressures as those parents. He concluded his remarks by stating that we all want things and we must work together to do what we can.

Chairman Hobert said that he appreciated the opportunity to start the budget process earlier this year and his appreciation for the joint meeting with the Schools Finance Committee. He said that he felt confident that it was good for the School Board to assist with its prioritization and addressing more needs with fewer resources. He opined that it was unfortunate that this spirit of cooperation was coming at a time when the County was so short on funds. He stated that the revenue wasn't there and he reminded that the County had given a 2% salary increase last year that many communities did not do. Chairman Hobert explained that he had worked with representatives in Richmond that attempted to explain to the Governor and the General Assembly that the pay increase proposal for just a portion of school employees was the State's attempt to micromanage local funds. He said that the County was being penalized and not being given credit for the 2% increase last year, which he knew the teachers appreciated being given last year and not being forced to wait.

Chairman Hobert stated that it was very helpful to hear Ms. Lasky and Mr. Catlett talk about the challenges they face; but while the Board of Supervisors understood these challenges, it was very limited in what it could do. Further, there was a general consensus among the Supervisors against raising taxes this year. He further commented that the citizens were looking at a potentially dramatic impact on Virginia that would ripple out in many ways though sales tax, property values, through lack of employment, etc., which could be the beginning of a very challenging time. Mr. Hobert stated that it would be very challenging to have a budget that includes any kind of significant increase for the School district.

Chairman Hobert expressed his hope that the Schools might capitalize on its partnership with Valley Health and expressed his appreciation and respect for the Schools performance and dedication. He concluded his comments by stating that he was glad to see the potential for having an ERP program noting that it had been added to the Schools budget. He opined that he believed an ERP would make the County more efficient while recognizing that it would be a relatively significant challenge to implement.

Approval of 2013-04R Resolution in Recognition of Service of Helen Victoria Butts

Supervisor Staelin moved to approve Resolution 2013-04R as presented. The motion carried by the following vote:

Barbara J. Byrd	- Aye
J. Michael Hobert	- Aye

Beverly B. McKay - Aye
John R. Staelin - Aye
David S. Weiss - Aye

**Resolution in Recognition of Service of
Helen Victoria Butts
2013-04R**

Whereas, Helen Victoria Butts began her work in the community as Deputy Clerk on March 11, 1963 in the service of Lucy Allen, Clarke County Circuit Court Clerk. Following the 1968 election, James H. Wood, Jr. assumed the duties of Circuit Court Clerk with Mrs. Butts joining to assist him as Deputy Clerk for the next 28 years; and,

Whereas, Mrs. Butts was elected Circuit Court Clerk at a special election held on November 4, 1997 to fill the unexpired term of Mr. Wood and she successfully prevailed in two subsequent elections in 2000 and 2008. Her current term extends through 2015; and,

Whereas, during her tenure as Clerk, she faithfully served Judges James L. Berry, John R. Prosser, and John E. Wetsel, Jr, and was the first Clerk in the Commonwealth to place land records online, ensuring all land records, judgments, wills are scanned and readily available to the public; and

Whereas, Mrs. Butts has served with distinction and grace, characteristically providing professional services with great care, dedication and sensitivity to the citizens of the County and the Commonwealth.

Now Therefore Be It Resolved, by the Clarke County Board of Supervisors that the Honorable Helen V. Butts be recognized and congratulated on achieving 50 years of exemplary service to the citizens of Clarke County and that we gratefully express our admiration for her successful career; and,

Be It Further Resolved, that her dedication, loyalty, and service to the citizens of Clarke County be hereby memorialized and presented to this extraordinary public servant as a token of the respect and high esteem in which she is held by the Clarke County Board of Supervisors, County staff, and most assuredly, her fellow citizens.

Attest:

J. Michael Hobert, Chairman

Adjournment

There being no further business to be brought before the Board at 8:28 pm Chairman Hobert adjourned the FY2014 Budget Work Session.

Next Budget Work Session

The next FY2014 Work Session is set for Monday, March 11, 2013 at 10:00 am in Meeting Room AB, 101 Chalmers Court, 2nd Floor, Berryville, Virginia.

ATTEST: March 5, 2013

J. Michael Hobert, Chair

David L. Ash, County Administrator

Minutes Recorded and Transcribed by:
Lora B. Walburn
Deputy Clerk, Board of Supervisors

Clarke County Board of Supervisors

Consent Agenda

Clarke County Board of Supervisors



Berryville Voting District
J. Michael Hobert – Chair
(540) 955-4141

Buckmarsh Voting District
David S. Weiss – Vice Chair
(540) 955-2151

Millwood Voting District
John R. Staelin
(540) 837-1903

Russell Voting District
Barbara J. Byrd
(540) 955-1215

White Post Voting District
Bev McKay
(540) 837-1331

County Administrator
David L. Ash
(540) 955-5175

PROCLAMATION POWERTALK 21® DAY 2013-02 P

WHEREAS the County of Clarke recognizes the importance of parents talking with their teens about alcohol;
and

WHEREAS, high school students who use alcohol or other substances are five times more likely to drop out of school or believe good grades are not important; and

WHEREAS, teen alcohol use kills about 5,000 people each year, more than all other illegal drugs combined;
and

WHEREAS, the majority of kids say their parents are their primary influence when it comes to decisions about drinking alcohol; and

WHEREAS, PowerTalk 21® day is established on April 21, 2013, to encourage parents and caregivers to embrace their important role in influencing America's youth and their decisions about drinking alcohol; and

WHEREAS, to equip parents to talk with their teens about alcohol, Mothers Against Drunk Driving® (MADD) offers free community parent workshops to give parents the tools in a parent handbook to effectively talk to their teens about alcohol; and

WHEREAS, these local parent workshops, also replicated across the country, will offer parents a research-based parent handbook to help them talk with their teens about alcohol and encourage adults to consider creating a safer community by becoming involved in reducing underage drinking; and

WHEREAS, we urge all citizens to join in the local and national efforts to raise awareness of the importance of parents and teens talking together about alcohol in order to reduce the risks and dangers posed to teens and communities; and

NOW, THEREFORE, the Clarke County Board of Supervisors does hereby proclaim Sunday, April 21st to be:

PowerTalk 21® Day

IN WITNESS THEREOF, I have set my hand and caused the seal of Clarke County, Virginia to be affixed this 16th day of April 2013.

Attest:

J. Michael Hobert, Chair

101 Chalmers Court, Suite B
Berryville, VA 22611

www.clarkecounty.gov

Telephone: [540] 955-5175
Fax: [540] 955-5180

PowerTalk 21®

EXECUTIVE SUMMARY

Mothers Against Drunk Driving®

Founded by a mother whose daughter was killed by a drunk driver, Mothers Against Drunk Driving® (MADD) is the nation's largest nonprofit working to protect families from drunk driving and underage drinking. MADD also supports drunk and drugged driving victims and survivors at no charge, serving one person every eight minutes through local MADD victim advocates and at 1-877-MADD-HELP. Learn more at www.madd.org or by calling 1-877-ASK-MADD.

Did You Know?

- About 30% of 8th graders have tried alcohol.
- About half of all 10th graders drink alcohol.
- One in six teens binge drink.
- Yet, only one in 100 parents believe his or her child binge drinks.
- Teen alcohol use kills about 5,000 people each year, more than all other illegal drugs combined.

Power of Parents®

Parental influence is the most important factor in helping keep teens safe. A GfK Roper Youth Report showed that 74 percent of kids (8-17) said their parents are the leading influence on their decisions about drinking. That's why MADD began an underage drinking prevention initiative, beginning with a community-based parent program, *Power of Parents*, developed and launched with the national sponsorship of Nationwide Insurance. MADD has partnered with Dr. Robert Turrisi from Pennsylvania State University and adapted his handbook model to reach parents of high school students. The parent handbook is the cornerstone of this community-based program and is available free to communities through the website and through 30-minute parent workshops facilitated by trained MADD staff and volunteers.

The goals of MADD's parent program are to influence parenting behavior to prevent underage drinking, maintain the 21 minimum drinking age law in all 50 states and engage new supporters to carry on MADD's lifesaving work.

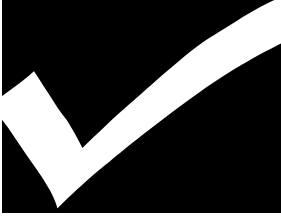
PowerTalk 21®

PowerTalk 21, April 21st, is the annual day for parents to talk with their kids about underage drinking, using the *Power of Parents* parent handbook as the guide. Each year, MADD and participating program partners and sponsors focus on reaching as many parents as possible, with the vision that April 21st will become widely known as the day to talk about kids and alcohol.

In partnership with other national organizations focused on the welfare and safety of America's youth, MADD promotes *PowerTalk 21* day annually by engaging parents and teens with the resources to start talking about alcohol, spearheaded through strategic national events. Local MADD Affiliates, working with schools and program partners, participate in significant outreach to parents to conduct workshops, distribute parent handbooks and promote *PowerTalk 21* day. This local activation includes conducting parent workshops, hosting press events, distributing handouts, and collecting signed mayoral and gubernatorial proclamations. **In 2012, the media impressions for *PowerTalk 21* day totaled over 112.3 million.**

For 2013, *PowerTalk 21* will be driven by the strength of MADD's national program partnerships, affecting national and local activation and MADD's grassroots support through schools, parents, and partnerships.

We invite you to join us this year to reach parents and kids with the resources to help them have the potentially lifesaving conversations together about alcohol. Thank you in advance for your commitment to preventing underage drinking.



Personnel Committee Items
April 8, 2013
Second Floor, Meeting Room AB
Berryville/Clarke County Government Center
101 Chalmers Court, Berryville, Virginia 22611

Item No.

Description

A. Expiration of Term for appointments expiring through July 2013.

4/08/2013 Summary: The Personnel Committee recommends the following appointments:

- ✓ Anne Caldwell to the Clarke County Historic Preservation Commission filling the unexpired term of John Bieschke. Term expires May 31, 2013.
- ✓ Douglas Kruhm to the Clarke County Historic Preservation Commission filling the unexpired term of Cliff Nelson, Planning Commission Representative. Term expires April 30, 2014.
- ✓ Robert Ferree to the Clarke County Board of Social Services filling the unexpired term of William Overbey. Term expires July 15, 2016.
- ✓ Dwight Brown to the Clarke County Board of Social Services to a four-year term expiring July 15, 2017.
- ✓ Dirck Holsher to the Clarke County Library Advisory Council to a full four-year term expiring April 15, 2017
- ✓ Christopher Curran to the Clarke County Library Advisory Council to a four-year term expiring April 15, 2017.
- ✓ Clifford Nelson to the Clarke County Planning Commission to a four-year term expiring April 30, 2017.
- ✓ Anne Caldwell to the Board of Zoning Appeals subject to appointment by the Clarke Circuit Court.
- ✓ George Ohrstrom, II to the Conservation Easement Authority to a three-year term expiring April 30, 2016.
- ✓ Diane Shipe to Our Health to a three-year term expiring March 15, 2016.

B. Closed Session

04/08/2013 Summary: Closed Session pursuant §2.2-3711-A1 Specific Employees or appointees of the Board was not held during the April 8, 2013 meeting.

Appointments by Expiration Through July 2013

Appt Date Exp Date Orig Appt Date:

November 2012

Clarke County Historic Preservation Commission 4 Yr
 Bieschke John K. White Post 4/21/2009 11/30/2012 2/19/1991
 Resigned / Retired effective 11/30/2012 expires 5/31/2013
 Section 3-E-3-d Zoning Ord "shall consist of at least 5 members not to exceed 7 members; Members shall be residents of Clarke County with a demonstrated interest in and knowledge of the historic character of Clarke County. Reasonable effort to appoint at least 2 members with professional training or equivalent experience in 1 or more of the following: architecture, architectural history, historic preservation, archeology, land use planning, or related fields. Reasonable effort to appoint at least 1 member that is a professional architect or architectural historian. At least 1 member shall be appointed from the Planning Commission upon recommendation to the Board by the Planning Commission. After the establishment of an Historic District, at least 1 member shall be a resident of a local Historic District."

December 2012

Old Dominion Alcohol Safety Action Policy Board & Division of Court Services 3 Yr
 Johnson Jerry L. 1/18/2011 12/31/2012 8/21/2007
 Resigned 12/31/2012, term expires 12/31/2013
 1 Clarke County Member
 Old Dominion Community Criminal Justice Board
 Johnson Jerry L. 1/18/2011 12/31/2012 8/15/2006
 Resigned 12/31/2012, term expires 12/31/2013
 1 Clarke County Member

March 2013

Board of Social Services 4 Yr
 Overbey William 7/17/2012 3/31/2013 2/21/2012
 Resignation effective 3/31/2013 - term expires 7/15/2016
 Appointed by BOS; 2 Term Limit; Oath of Office Required - Clerk of Circuit Court; BOS appoints 3 qualified citizens of the county, 1 of whom may be a member of the BOS ; § 15.2-412.
 Clarke County Historic Preservation Commission 1 Yr
 Nelson Clifford Russell/Planning Commission Rep 1/11/2013 3/27/2013 11/4/2005
 Resigned 3/27/2013 - Term Expires 4/30/2014
 Section 3-E-3-d Zoning Ord "shall consist of at least 5 members not to exceed 7 members; Members shall be residents of Clarke County with a demonstrated interest in and knowledge of the historic character of Clarke County. Reasonable effort to appoint at least 2 members with professional training or equivalent experience in 1 or more of the following: architecture, architectural history, historic preservation, archeology, land use planning, or related fields. Reasonable effort to appoint at least 1 member that is a professional architect or architectural historian. At least 1 member shall be appointed from the Planning Commission upon recommendation to the Board by the Planning Commission. After the establishment of an Historic District, at least 1 member shall be a resident of a local Historic District."

April 2013

Clarke County Library Advisory Council 4 Yr
 Holsher Dirck 7/17/2012 4/15/2013 7/17/2012
 10 Members and 1 BOS liaison

			<i>Appt Date</i>	<i>Exp Date</i>	<i>Orig Appt Date:</i>
Clarke County Library Advisory Council		4 Yr			
Curran	Christopher		5/16/2006	4/15/2013	5/16/2006
10 Members and 1 BOS liaison					

Clarke County Planning Commission

Nelson	Clifford	Russell / Longmarsh	3/17/2009	4/30/2013	4/19/2005
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Appointed by BOS; Oath of Office Required - Clerk of Circuit Court; Section 1-C-2 of the Zoning Ordinance states: "The Planning Commission shall consist of eleven members, appointed by the Board. Members of the Planning Commission shall be residents of the County, with there being 2 residents of each of the Board Election Districts. In addition, 1 member of the Commission shall be a member of the Board. Members of the Commission shall be qualified by knowledge and experience to make decisions on questions of community growth and development. At least 1/2 of the members of the Planning Commission shall be owners of real property in the County."

Caldwell	Anne	Millwood / Chapel; Vice Chair	4/21/2009	4/30/2013	12/17/2002
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12/17/02 Appointed to Zoning Appeals

Appointed by BOS; Oath of Office Required - Clerk of Circuit Court; Section 1-C-2 of the Zoning Ordinance states: "The Planning Commission shall consist of eleven members, appointed by the Board. Members of the Planning Commission shall be residents of the County, with there being 2 residents of each of the Board Election Districts. In addition, 1 member of the Commission shall be a member of the Board. Members of the Commission shall be qualified by knowledge and experience to make decisions on questions of community growth and development. At least 1/2 of the members of the Planning Commission shall be owners of real property in the County."

Conservation Easement Authority

3 Yr

Ohrstrom, II	George	Planning Commission Rep	4/20/2010	4/30/2013	7/15/2003
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Appointed PC Rep 10/20/2009

Board of Directors 7 members, appointed by the BOS, to be comprised of 1 member from the BOS, 1 member from the PC and 5 Clarke County citizen members. At the first meeting of the BOS each calendar year, beginning the Board shall appoint 1 member from the membership of the BOS for a term of 1 year beginning Jan 1; 1 member from the Planning Commission for a 1 year term beginning May 1; and a member or members to fill expiring citizen member terms, for a term of three (3) years beginning Jan 1. Oath of Office Required.

May 2013

Clarke County Historic Preservation Commission

4 Yr

Baker	H.M.	Russell	5/19/2009	5/31/2013	11/18/2003
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Section 3-E-3-d Zoning Ord "shall consist of at least 5 members not to exceed 7 members; Members shall be residents of Clarke County with a demonstrated interest in and knowledge of the historic character of Clarke County. Reasonable effort to appoint at least 2 members with professional training or equivalent experience in 1 or more of the following: architecture, architectural history, historic preservation, archeology, land use planning, or related fields. Reasonable effort to appoint at least 1 member that is a professional architect or architectural historian. At least 1 member shall be appointed from the Planning Commission upon recommendation to the Board by the Planning Commission. After the establishment of an Historic District, at least 1 member shall be a resident of a local Historic District."

June 2013

Lord Fairfax Emergency Medical Services Council

3 Yr

Wagaman	Julie	Medical Professional	6/30/2010	6/30/2013	12/21/2010
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Ms. Wagaman assumes position that began 6/30/2010

3 Clarke County Members; 3-year term; 1consecutive term limit; Each locality will be represented with at least 1 volunteer and 1 career EMS provider. The following classes and categories of individuals, organizations, and professions will be eligible as members of the Board: Consumers; Governmental Representatives; Hospital Administration; Physicians; Nurses; Rescue Squads and Fire Companies

July 2013

			<i>Appt Date</i>	<i>Exp Date</i>	<i>Orig Appt Date:</i>
Board of Social Services			4 Yr		
Brown	Dwight	2010 Vice Chair	7/15/2009	7/15/2013	7/21/2009

Appointed by BOS; 2 Term Limit; Oath of Office Required - Clerk of Circuit Court; BOS appoints 3 qualified citizens of the county, 1 of whom may be a member of the BOS ; § 15.2-412.

People Inc. of Virginia			3 Yr		
Hillerson	Coleen	Clarke County Rep Board of Directors	8/17/2010	7/31/2013	8/17/2010

Board added 8/2010

1 Clarke County Member; Public officials, or their representatives shall serve at the pleasure of the designating officials or as long as the public official is currently holding office.

Clarke County Committee Listing

			<i>Appt Date</i>	<i>Exp Date</i>
<i>Barns of Rose Hill Board of Directors</i>				3 Yr
Johnston	Bill		7/17/2012	12/31/2015
<i>Berryville Area Development Authority</i>				3 Yr
Boyles	Jerry	White Post	4/1/2012	3/31/2015
Ohrstrom, II	George	Russell	3/19/2013	3/31/2016
Smart	Kathy	White Post	3/20/2012	3/31/2014
<i>Berryville Area Development Authority Comprehensive Plan Committee</i>				Open-End
Hobert	J. Michael		1/7/2008	
McKay	Beverly		3/20/2012	
<i>Board of Septic & Well Appeals</i>				4 Yr
Blatz	Joseph	Citizen Member	4/17/2012	2/15/2016
Caldwell	Anne	Planning Commission Vice Chair - Alternate	1/11/2013	12/31/2013
Ohrstrom, II	George	Planning Commission Chair	1/11/2013	12/31/2013
Staelin	John	BOS - Appointed Member	1/15/2013	12/31/2013
Teetor	Alison	Staff Rep		
Weiss	David	BOS Vice Chair - Alternate	1/15/2013	12/31/2013
<i>Board of Social Services</i>				4 Yr
Brown	Dwight	2010 Vice Chair	7/15/2009	7/15/2013
Byrd	Barbara J.	BOS - Appointed Member	1/15/2013	12/31/2013
Overbey	William		7/17/2012	3/31/2013
Pierce	Edwin Ralph		2/21/2012	12/15/2014
Willingham	J. Lyndon		5/18/2010	7/15/2014
<i>Board of Supervisors</i>				4 Yr
Byrd	Barbara J.	Russell	1/1/2012	12/31/2015
Hobert	J. Michael	Chair, Berryville District	1/1/2011	12/31/2015
McKay	Beverly	White Post District	1/1/2012	12/31/2015
Staelin	John	Millwood/Pine Grove	1/1/2012	12/31/2015
Weiss	David	Vice Chair - Buckmarsh/Blue Ridge	1/1/2012	12/31/2015
<i>Board of Supervisors Finance Committee</i>				1 Yr
Byrd	Barbara J.	BOS - Alternate	1/15/2013	12/31/2013
Hobert	J. Michael	BOS - Appointed Member	1/15/2013	12/31/2013
McKay	Beverly	BOS - Alternate	1/15/2013	12/31/2013
Staelin	John	BOS - Alternate	1/15/2013	12/31/2013
Weiss	David	BOS - Appointed Member	1/15/2013	12/31/2013

Monday, April 01, 2013

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			<i>Appt Date</i>	<i>Exp Date</i>
<i>Board of Supervisors Personnel Committee</i>				1 Yr
Byrd	Barbara J.	BOS - Appointed Member	1/15/2013	12/31/2013
Hobert	J. Michael	BOS - Appointed Member	1/15/2013	12/31/2013
McKay	Beverly	BOS - Alternate	1/15/2013	12/31/2013
Weiss	David	BOS - Alternate	1/15/2013	12/31/2013
<i>Board of Zoning Appeals</i>				5 Yr
Borel	Alain F.	White Post	1/20/2009	2/15/2014
Caldwell	Anne	Millwood	1/19/2010	2/15/2015
Kackley	Charles	Russell	2/12/2008	2/15/2018
Means	Howard	Millwood	12/14/2009	2/15/2016
Volk	Laurie	Russell	1/20/2009	2/15/2014
<i>Clarke County Historic Preservation Commission</i>				4 Yr
Baker	H.M.	Russell	5/19/2009	5/31/2013
Bieschke	John K.	White Post	4/21/2009	11/30/2012
Carter	Paige	White Post	5/15/2012	5/31/2016
Fields	Betsy	Berryville District	5/15/2012	5/31/2016
Gilpin	Thomas T.	White Post	5/18/2010	5/31/2014
Hiatt	Marty	Buckmarsh/Blue Ridge	6/19/2007	5/31/2015
Nelson	Clifford	Russell/Planning Commission Rep	1/11/2013	3/27/2013
<i>Clarke County Industrial Development Authority</i>				4 Yr
Armbrust	Wayne	Vice Chair	8/19/2008	10/30/2016
Cochran	Mark		10/18/2011	10/30/2013
Frederickson	Allan	Secretary / Treasurer White Post	12/15/2009	10/30/2013
Jones	Paul	Russell District	5/15/2012	10/30/2015
Juday	David	Chair	12/21/2010	10/30/2014
Pierce	Rodney		8/19/2008	10/30/2016
Staelin	John	BOS - Liaison	1/15/2013	12/31/2013
<i>Clarke County Library Advisory Council</i>				4 Yr
Al-Khalili	Adeela		4/19/2011	4/15/2015
Badanes	Joyce		4/20/2010	4/15/2014
Byrd	Barbara J.	BOS - Liaison	1/15/2013	12/31/2013
Curran	Christopher		5/16/2006	4/15/2013
Daisley	Shelley		7/17/2012	4/15/2016
Foster	Nancy		4/17/2012	4/15/2016
Kalbian	Maral		4/19/2011	4/15/2015
Meeks	Robert B.		4/19/2011	4/15/2015
Zinman	Maxine		4/19/2011	4/15/2015
<i>Clarke County Litter Committee</i>				1 Yr

			<i>Appt Date</i>	<i>Exp Date</i>
Staelin	John	BOS - Liaison	1/15/2013	12/31/2013
Teetor	Alison	Staff Rep		
<i>Clarke County Planning Commission</i>				<i>4 Yr</i>
Bouffault	Robina Rich	White Post / Greenway	5/15/2012	4/30/2016
Brumback	Clay	White Post / Greenway	6/15/2010	4/30/2014
Caldwell	Anne	Millwood / Chapel; Vice Chair	4/21/2009	4/30/2013
Kreider	Scott	Buckmarsh / Battletown	5/15/2012	4/30/2016
Kruhm	Doug	Buckmarsh / Battletown	3/19/2013	4/30/2014
McFillen	Thomas	Berryville / Berryville	5/1/2010	4/30/2014
Nelson	Clifford	Russell / Longmarsh	3/17/2009	4/30/2013
Ohrstrom, II	George	Russell / Longmarsh; Chair	4/19/2011	4/30/2015
Staelin	John	BOS - Appointed Member	1/15/2013	12/31/2013
Steinmetz, II	William	Berryville / Berryville	5/15/2012	4/30/2016
Turkel	Jon	Millwood / Chapel	9/15/2011	4/30/2015
<i>Clarke County Sanitary Authority</i>				<i>4 Yr</i>
Dunning, Jr.	A.R.	White Post District Member	12/15/2009	1/5/2014
Legge	Michael	Staff Representative		
Mackay-Smith, Jr.	Alexander	Vice Chair	1/15/2013	1/5/2017
Myer	Joe	Town of Boyce	2/21/2012	1/5/2016
Staelin	John	BOS - Liaison	1/15/2013	12/31/2013
Welliver	Ralph	Berryville District	3/19/2013	6/30/2016
Williams	Ian R.	Chair	1/15/2013	1/5/2017
<i>Conservation Easement Authority</i>				<i>3 Yr</i>
Buckley	Randy	White Post	1/1/2011	12/31/2013
Engel	Peter		1/15/2013	12/31/2015
Mackay-Smith	Wingate E.	Chair	1/1/2011	12/31/2013
Ohrstrom, II	George	Planning Commission Rep	4/20/2010	4/30/2013
Teetor	Alison	Clerk - Staff Representative		
Thomas	Walker	Fills unexpired term of Pat McKelvy	11/20/2012	12/31/2015
Wallace	Laure		10/18/2011	12/31/2013
Weiss	David	BOS - Appointed Member	1/15/2013	12/31/2013
<i>Constitutional Officer</i>				
Butts	Helen	Clerk of the Circuit Court	1/1/2008	12/31/2015
Keeler	Sharon	Treasurer	1/1/2012	12/31/2015
Mackall	Suzanne	Commonwealth Attorney	1/1/2012	12/31/2015
Peake	Donna	Commissioner of the Revenue	1/1/2012	12/31/2015
Roper	Anthony	Sheriff	1/1/2012	12/31/2015

County Administrator

Monday, April 01, 2013

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			<i>Appt Date</i>	<i>Exp Date</i>
Ash	David L.	County Administrator	3/19/1991	
<i>Economic Development Advisory Committee</i>				4 Yr
Barb	Jim	Real Estate Rep, Business Owner	11/17/2009	12/31/2013
Conrad	Bryan H.	Agriculture, Fire & Rescue	1/1/2011	12/31/2014
Dunkle	Christy	Town of Berryville Rep	2/21/2012	12/31/2015
Hillerson	Jay	Business Owner	9/15/2009	12/31/2013
Milleson	John R.		8/16/2011	12/31/2014
Myer	Dr. Eric	Agriculture Rep, Business Owner	1/1/2011	12/31/2014
Pritchard	Elizabeth	Hospitality Industry	7/17/2012	8/31/2016
Staelin	John	BOS - Appointed Member	1/15/2013	12/31/2013
<i>Handley Regional Library Board</i>				4 Yr
Myer	Tamara	Town of Boyce	9/15/2009	11/30/2013
<i>Joint Administrative Services Board</i>				Open-End
Ash	David L.	County Administrator		
Hobert	J. Michael	BOS - Appointed Member	1/15/2013	12/31/2013
Judge	Tom	Staff Representative		
Keeler	Sharon	Treasurer		
Murphy	Michael	School Superintendent		
Schutte	Charles	School Board Representative	1/8/2012	12/31/2012
Weiss	David	BOS - Alternate	1/15/2013	12/31/2013
<i>Legislative Liaison and High Growth Coalition</i>				1 Yr
Hobert	J. Michael	BOS - Liaison	1/15/2013	12/31/2013
<i>Lord Fairfax Community College Board</i>				4 Yr
Daniel	William		7/1/2012	6/30/2016
<i>Lord Fairfax Emergency Medical Services Council</i>				3 Yr
Burns	Jason	Career Representative	7/17/2012	6/30/2015
Coffelt	Lee	Career Representative	9/27/2011	6/30/2014
Wagaman	Julie	Medical Professional	6/30/2010	6/30/2013
<i>Northern Shenandoah Valley Regional Commission</i>				1 Yr
McKay	Beverly	BOS - Appointed Member	1/15/2013	12/31/2013
Staelin	John	BOS - Alternate	1/15/2013	12/31/2013
Stidham	Brandon		2/19/2013	1/31/2016
<i>Northwestern Community Services Board</i>				3 Yr
Harris	Lucille		1/15/2013	12/31/2015
Stieg, Jr.	Robert		3/20/2012	12/31/2014
<i>Northwestern Regional Jail Authority</i>				1 Yr
Ash	David L.	BOS - Appointed Member	1/15/2013	12/31/2013

Monday, April 01, 2013

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			<i>Appt Date</i>	<i>Exp Date</i>
Byrd	Barbara J.	BOS - Liaison Alternate	1/15/2013	12/31/2013
Roper	Anthony	Sheriff	1/1/2012	12/31/2015
Wyatt	James		1/17/2012	12/31/2015
<i>Northwestern Regional Juvenile Detention Center Commission</i>				1 Yr
Byrd	Barbara J.	BOS - Liaison	1/15/2013	12/31/2013
Wyatt	James		1/15/2013	12/20/2016
<i>Old Dominion Alcohol Safety Action Policy Board & Division of Court Services</i>				3 Yr
Johnson	Jerry L.		1/18/2011	12/31/2012
<i>Old Dominion Community Criminal Justice Board</i>				3 Yr
Johnson	Jerry L.		1/18/2011	12/31/2012
<i>Our Health</i>				3 Yr
Shipe	Diane		3/15/2010	3/15/2013
<i>Parks & Recreation Advisory Board</i>				4 Yr
Heflin	Dennis	White Post Rep	1/15/2013	12/31/2016
Hobert	J. Michael	BOS - Liaison	1/15/2013	12/31/2013
Huff	Ronnie	Town of Berryville Rep	1/1/2012	12/31/2015
Jones	Paul	At-Large	1/1/2011	12/31/2014
Lichliter	Gary	Russell Rep	1/15/2013	12/31/2016
McCall	Michael A.	School Board Rep		12/31/2004
Rhodes	Emily	Buckmarsh	2/21/2012	12/31/2015
Sheetz	Daniel A.	Berryville	5/18/2010	12/31/2013
Trenary	Randy	School Board Representative	1/5/2012	12/31/2013
Wisecarver	Steve	Appointed by Town of Boyce	2/2/2010	12/31/2013
<i>People Inc. of Virginia</i>				3 Yr
Hillerson	Coleen	Clarke County Rep Board of Directors	8/17/2010	7/31/2013
<i>Regional Airport Authority</i>				1 Yr
Ash	David L.	BOS - Alternate	1/15/2013	12/31/2013
Crawford	John		7/17/2012	6/30/2016
McKay	Beverly	BOS - Liaison	1/15/2013	12/31/2013
<i>Shenandoah Area Agency on Aging, Inc.</i>				4 Yr
Edwards, Jr.	James N.		9/1/2012	9/30/2016
Hudson	John		8/17/2010	9/30/2014
<i>Shenandoah Valley Chief Local Elected Officials Consortium</i>				
Ash	David L.	BOS Designee for Chief Elected Official		
<i>The 150th Committee</i>				4 Yr

Monday, April 01, 2013

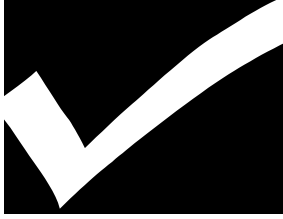
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			<i>Appt Date</i>	<i>Exp Date</i>
Al-Khalili	Adeela	Clarke County African-American Cultural Center / Josephine Community Museum	1/18/2011	12/31/2015
Davis	Dorothy	Clarke County African-American Cultural Center / Josephine Community Museum	1/18/2011	12/31/2015
Heder	Terence	Shenandoah Valley Battlefields Foundation	1/18/2011	12/31/2015
Kalbian	Maral	Community Representative	1/18/2011	12/31/2015
Lee	Jennifer	Clarke County Historic Museum Representative	1/18/2011	12/31/2015
McKay	Beverly	BOS - Appointed Member	1/15/2013	12/31/2013
Means	Howard	CCHA Representative	1/18/2011	12/31/2015
Morris	Mary	Clarke County Historic Museum Representative	1/18/2011	12/31/2015
Murphy	Michael	CCPS Representative	1/18/2011	12/31/2015
Russell	Jesse	Staff Representative Economic Development	1/18/2011	12/31/2015
Sours, Jr.	John	Community Representative	1/18/2011	12/31/2015
Stieg, Jr.	Robert		1/18/2011	12/31/2015

Warren-Clarke County Microenterprise Assistance Program Management Team

2 Yr

Blakeslee	Steve	County Representative	9/18/2012
Dunkle	Christy	Town of Berryville Representative	9/18/2012
Greene	Laurel	Town of Boyce Representative	9/18/2012
Hobbs	Robert	County Representative	9/18/2012
Hoffman	Michael	County Representative	9/18/2012
McIntosh	Charles	County Representative	9/18/2012
Myer	Dr. Eric	Designated Alternate	9/18/2012
Stidham	Brandon	County Representative	9/18/2012



Board of Supervisors Work Session

April 8, 2013 10:00 am

Second Floor, Meeting Room AB

Berryville/Clarke County Government Center

101 Chalmers Court, Berryville, Virginia 22611

*Item
No.*

Description

A. **VDOT Review by Ed Carter**

1. Preliminary review of the Secondary Six-Year Plan

Ed Carter appeared before the Board to provide an update on potential funding for the 2014 Secondary Six-Year Plan. Mr. Carter apologized for a lack of written information noting that he had received the information on Friday, April 5.

According to Mr. Carter, it is possible that as much as \$375,000 may be available for secondary roads over the next six years.

He stated that the reconstruction of the bridge on Route 723 would be advertised in 2014 and would be funded separately from the SSYP.

He also noted that approximately \$400,000 remained from the Mosby Boulevard project; however, federal regulations may require that all or a part of those funds be spent on "eligible" projects.

It was also noted that a significant portion of that project intended for Westwood Road had been eliminated due to budget concerns.

Mr. Carter also indicated that the new transportation funding package, recently approved by the General Assembly, was projected to provide additional revenue beginning in 2017.

He reported that five of the County's unpaved roads were eligible for rural rustic paving and funding and that it would be up to the Board to determine which road or roads were selected.

He also agreed to provide the Board with written information and recommendations prior to the regular Board meeting and requested the Board set public hearing for the regular meeting in May 2013 provided an acceptable plan was developed at the April meeting.

Chairman Hobert requested that Board members email the County Administrators with any priorities or recommendations for inclusion.

2. Route 612 Bridge

Mr. Carter reported that VDOT had developed a plan to replace the Route 612 bridge and to

Item
No.

Description

incorporate the historic components of the bridge in a nearby monument and historical marker. Members of the Board noted that the bridge was acting as a traffic calm device and recommended the bridge not be replaced unless or until other effective means of slowing traffic had been developed and constructed.

B. White Post Dairy Update on March 2013 Manure Spill

4/08/2013 Summary: DEQ's Gary Flory, made a presentation to the Board in response to the April 3, 2013 letter from the Chair to Bob Peer, DEQ, who was also in attendance. Mr. Flory stressed that DEQ was working with the White Post Dairy to resolve the most recent release of untreated manure onto adjacent property owners and to identify the cause of the spike in nitrate concentrations appearing in nearby wells.

Mr. Flory indicated that a no-discharge permit was first issued in 1976; the permit allowing more than 300 cows and requiring the first lagoon was issued in 1998; and the first lagoon was completed in 2004.

Board members responded with concerns of frequent violations during this period and DEQ's apparent inability or unwillingness to mandate and enforce an acceptable operations program.

One Board member expressed grave concern that this facility had been operating for 13 years with numerous permit and operational problems. He asked when, if ever, DEQ would require compliance or revoke the facility's permit? Mr. Flory responded that not all facets of the operation were subject to the DEQ regulatory process at this time; but that most, if not all, of the regulatory process would be shifted to DEQ this coming July. Both Mr. Flory and Mr. Donnelly, Farm Manager - White Post Dairy, promised to rectify the current situation and to make every effort to ensure that the facility remains in compliance in future.

C. Participation in 2013 Volunteer Recruitment Assistance Program

4/08/2013 Summary: Following review, **Supervisor McKay moved to authorize participation in the 2013 Volunteer Recruitment Assistance[VWS] program in conjunction with The Virginia Fire Chiefs Association and the Virginia Volunteer Workforce Solutions [VWS] program and the Chairman to execute the document. The motion carried by the following vote:**

Barbara J. Byrd	- Aye
J. Michael Hobert	- Aye
Beverly B. McKay	- Aye
John R. Staelin	- Aye
David S. Weiss	- Aye

MEMORANDUM

TO: Board of Supervisors, David Ash
FROM: Alison Teetor
DATE: April 9, 2013
SUBJECT: Summary meeting with DEQ, White Post Dairy, April 8, 2013

At the request of the Board of Supervisors, staff from the Department of Environmental Quality (DEQ) was present to provide an update and answer questions as to the current compliance status of the White Post Dairy. Gary Flory, Water Compliance Manager, provided background and responded to Board questions. Other DEQ personnel in attendance were Bob Peer, Agricultural Program Coordinator, and Laura Stuart, Groundwater Specialist. Also attending were Scott Donnelly, Farm Manager for the White Post Dairy, and Caroline Roberts, adjacent property owner.

Mr. Flory began the discussion with a history of DEQ's involvement with the Dairy which initiated in 1976, at which time DEQ issued no discharge permits. In 1998, DEQ issued a Virginia Pollution Abatement Permit as the dairy exceeded 200 animals. He then detailed the construction of the original manure storage lagoon highlighting the liner system which consisted of 12 inches of compacted clay with two liners. The liners create an interstitial space which is designed to trap any leachate from the lagoon. The lagoon also has a system of 4 monitoring wells which are approximately 20 feet deep and a vault to capture escaped leachate. Mr. Flory stated that this construction is similar to that of municipal sewage lagoons and landfill cells. The required maintenance consists of periodic removal of solids to prevent capacity reduction. He said that DEQ does not regulate the setback of any dairy facilities including the lagoon to adjacent property lines.

Mr. Weiss questioned Mr. Flory on the inspection and enforcement by DEQ after numerous incidents, most recently the March 3, 2013 manure spill. Mr. Flory responded that DEQ is required to conduct an annual inspection of the dairy under the general permit, but that inspections have been conducted on average monthly, in order to determine progress toward compliance on several issues. He stated that there have been significant improvements made to protect the environment including construction of the second manure lagoon, compost facility, and manure separator system. Since the most recent spill the area where the spill occurred has been scraped, covered with top soil and reseeded. In addition a catchment basin has been constructed to capture any future overflows from the reception pit. Mr. Flory stated that so long as progress is being made toward compliance that DEQ allows for extensions in implementation of the required actions.

Mr. Staelin argued that the issues regarding groundwater contamination and lack of enforcement have been going on at the dairy for the past 13 years; he expressed frustration and the lack of oversight by DEQ.

The discussion then turned to the water quality data collected quarterly from the 4 monitoring wells. Mr. Weiss questioned why monitoring well #1 had consistent spikes in nitrate levels. Mr. Flory responded that the County in general has a history of high nitrates, based on the 1986

USGS groundwater study. He stated that DEQ wasn't sure where the nitrates were coming from but that potential sources include septic systems, and other farming operations. He reiterated that he did not think that there was a leak in the lagoon. He stated that DEQ would continue to monitor the water quality results and try to determine what was causing the elevated levels. In addition he stated that there was an overall downward trend of the nitrate levels and none of the other monitoring wells showed high readings.

Mr. Flory stated that DEQ will require additional actions from the dairy to further reduce the threat of groundwater contamination these steps will include:

- 1) Development of a spill response plan
- 2) Moving the solid/liquid manure separator to the compost area
- 3) Development of a training program for all employees
- 4) Reconstruction of the stormwater management system to eliminate the existing detention pond

Mr. Donnelly stated that the dairy has completed numerous improvements including curb and guttering the compost containment facility, adding the second lagoon, the manure separation unit, and composting. He stated that he wasn't sure what else needed to be completed and was waiting for direction from DEQ. Mr. Weiss opined that DEQ has been playing catch-up on enforcement with the dairy and limits should have been placed on the number of cows permitted at the dairy until past problems were repaired.

Mr. Hobert thanked DEQ personal for their time and requested that staff be kept informed as to the implementation of these requirements.

Clarke County Board of Supervisors



Berryville Voting District
J. Michael Hobert – Chair
(540) 955-4141

Millwood Voting District
John R. Staelin
(540) 837-1903

White Post Voting District
Bev McKay
(540) 837-1331

Buckmarsh Voting District
David S. Weiss – Vice Chair
(540) 955-2151

Russell Voting District
Barbara J. Byrd
(540) 955-1215

County Administrator
David L. Ash
(540) 955-5175

April 3, 2013

BY US MAIL AND EMAIL

Attention: Robert Peer
Department of Environmental Quality
Valley Regional Office
4411 Early Road, P.O. Box 3000
Harrisonburg, VA 22801

Re: Questions Concerning White Post Dairy Operation

Dear Mr. Peer:

The Clarke County Board of Supervisors has been concerned about the size, management, and operation of the White Post Dairy since its inception in 2000. We have consistently sought your assistance over the years to address the potential for serious damage to the County's groundwater, which as you know, is especially vulnerable due to our karst topography. Initial concerns related to the negative impact upon groundwater from the original manure storage lagoon. Subsequent issues have involved improper mortality disposal, overflow of liquid manure, and high nitrate level readings in the monitoring wells.

The current matters we would like addressed at the April 8th meeting are as follow:

1) Cleanup of the spill and design of a catchment basin to prevent future spills

The latest spill occurred March 3, 2013. The dairy was given until March 15th to cleanup the spill. DEQ correspondence shows the following direction given to the Dairy:

*March 15, 2013 – meeting with Bob Peer, DEQ, Scott Donnelly, Farm Manager, and Jeff Rezin, Environmental Consultant hired by Caroline Roberts; the following actions should be taken to **address immediate environmental and health risks** (emphasis added):*

- 1) *The manure solids in the ditch on Ms. Roberts' property will be removed and transported to the bunker silo at the dairy. You will then close the ditch and reseed that area.*
- 2) *The manure solids will be removed from the low area where it has accumulated more than 1 inch deep and transported to the bunker silo at the dairy. You will spread at least 2 inches of topsoil from the dairy on that area and reseed.*
- 3) *You timetable was to at least remove the manure solids today. Jeff Rezin will come by the site later this morning to check on the progress. I will be at the site after 4 pm today.*

The proposed cleanup was to remove manure material down 2-3" and replace with topsoil. A site visit was conducted by County staff March 28th. Ms. Teetor observed one area that had been scrapped and filled, no seeding was observed. The area adjacent to the manure lagoon and areas at the lower reaches of the spill had not been touched. The ditch was not closed or seeded.

- a) **Do you consider the cleanup complete? If so why was only one area addressed? If not, why has two additional weeks passed without action from the dairy or DEQ.?**
- b) **Will there be any penalties imposed on the dairy as a result of the spill or delayed response?**
- c) **How many extensions are given for cleanup efforts in these types of situations before penalties are imposed?**

2) Identification of contamination levels in area wells and springs

After previously identified leaks in the original manure lagoon were documented, our Board of Supervisors requested that area wells and springs be tested to determine if there were high nitrate or coliform levels. DEQ declined to conduct any sampling.

- a) **Please explain DEQ's policy with regard to protection of adjacent property owner water supplies when VPDES systems fail and release contamination into the environment particularly when there are "...immediate environmental and health risks".**
- b) **Why has DEQ failed to document base line water quality where a historic pattern of threats to groundwater has been identified by state and local monitoring officials?**

3) Review monitoring well data for the original manure lagoon

The County has requested and received the water quality data sampled quarterly from the monitoring wells surrounding the original manure storage lagoon. Based on data collected, a leak was detected in 2011 caused by a broken pipe subsequently repaired by Mr. Donnelly. Of particular concern is the graph of the NO₃-N concentration in MW-1.

Groundwater Specialist Laura Stuart reviewed the monitoring data and provided the following summary in a February 28, 2013 memorandum.

" In reviewing the data table provided in the report, the concentrations of nitrate have historically exceeded the MCL. During my file review, these exceedances may correspond to the line leak documented in 2010. I have prepared graphical charts with concentrations of pH, conductivity, Nitrate and Ammonia of each monitoring point to show the concentrations over time.

- *The sample results for nitrate & ammonia were somewhat sporadic in the monitoring wells during the quarterly sampling events but could be attributed to site conditions or sampling methods, but the ammonia concentrations from the vault sample increased significantly. This could be geochemical changes related to increased nitrification (atmospheric nitrogen converted to ammonia) with the vault lid being open.*
- *No significant laboratory qualifiers were evident to suggest that the data is unreliable.*
- *The nitrate-N results were transposed on the nitrite-N row on Attachment C Form for the 4t h quarter report.*

I would recommend that the vault be cleaned out & the cover re-installed to prevent further rainwater and air entering the system. If concentrations of ammonia and/or nitrate continue to increase, the facility may want to evaluate the integrity of the system. “

Our staff contacted DEQ to determine if the vault had been cleaned. You responded in a March 22nd email that *“The cleanout of the monitoring vault has not been completed (we have been dealing with the manure spill cleanup). We will be discussing the timeline for completion at our meeting on March 28.”*

- a) **What was the outcome of the March 28th meeting?**
- b) **How many quarters of monitoring are necessary before a trend can be identified?**
- c) **Could the erratic results of the monitoring be related to the level of liquids in the lagoon, i.e. could higher levels exert more pressure on the liner causing a leak or could higher levels reach an area where the liner is compromised?**
- d) **Would it be prudent to drain the contents of the original lagoon into the new lagoon in order to determine the integrity of the liner?**
- e) **Are there alternative, better ways to test the integrity of the liner?**

4) Facilities built on adjacent property

A recent survey shows a portion of the original manure storage lagoon and one of the monitoring wells is located on the adjoining property.

- a) **Why did DEQ permit this?**
- b) **What action does DEQ propose to rectify this situation?**

5) Proposed action and inspection schedule

- a) **In light of continued operational, training, and management issues at the Dairy, what are the required corrective actions?**
- b) **What is the proposed inspection schedule for the coming year to ensure the issues are appropriately addressed?**

The Clarke County Board of Supervisors remains concerned about the operation and oversight of the White Post Dairy. Ongoing system failures and monitoring well contamination appear to be observed by DEQ with suggested remediation carried out if and when management at the dairy has time. The patterns of failure in karst geology can only negatively impact groundwater in area wells and springs. Water quality testing since the spill has shown elevated levels of nitrates and coliform in exceedence of levels found elsewhere in agricultural areas of the County. We appreciate your willingness to attend the Board worksession and expect a clear explanation of necessary remediation efforts.

Sincerely,

J. Michael Hobert - Chair, Clarke County Board of Supervisors

CC: Senator Jill Vogel
David K. Paylor, DEQ Director

Delegate Joe May

Delegate J. Randall Minchew
Amy Thatcher Owens, DEQ Regional Director



Virginia Fire Chiefs Association, Inc.

P.O. Box 70907, Richmond VA 23255-0907

(888)-818-0983

(757) 233-9678

(757) 373-4561

Web Site: www.vfca.us

Memorandum of Understanding (MOU)

Clarke

This MOU is between the Virginia Fire Chiefs Association (VFCA) and the Clark County Fire and Rescue Association.

The Volunteer Workforce Solutions (VWS) Program Team will assist your department with recruitment and retention efforts by providing you with a GIS Tapestry Report that identifies your target audience and includes recruitment strategy ideas. You will also be given customized marketing materials to use for your recruitment campaign. The VWS Program will provide opportunities for you to network with others and attend leadership and recruitment type workshops.

As a department, you fully understand and are committed to actively participating in the VWS Program and will work together with the VWS Program Team to improve your department's recruitment and retention efforts.

You understand and are committed to fulfilling the participant obligations as listed below:

- Participate in the VWS Program for two years.
- Identify a program leader or volunteer coordinator within the county/city/town/department who will manage and oversee the responsibilities associated with the VWS program. You may also select coordinators at the company level, if applicable.
- Key staff must attend and fully participate in the Volunteer Workforce Solutions Orientation and Kick-Off meetings. Key staff includes: fire chief(s), chief officers, program leader, volunteer coordinator AND at least one representative each from the elected governing body and the city/county/town administrator's office. Target dates are March/April for the Orientation meeting and June/July for the Kick-Off meeting.
- Key staff (fire chief, chief officers, program leader, volunteer coordinators, departmental leadership, company officers, volunteers, etc.) must attend a fire service leadership workshop. Several opportunities will be offered throughout Virginia free of charge.
- Submit home addresses of all members (career and volunteer if combination department) in order to produce a customized GIS Tapestry Report. Names are not needed and all addresses will remain confidential and proprietary information.

- Provide images and contact information for marketing materials.
- Create and submit a list and timeline of recruitment/retention activities that will be carried out based on the GIS Tapestry Report outlining your specific target areas/groups.
- Monitor, track, evaluate and provide data related to the results of the recruitment campaign to the VWS Program Team.
- Submit monthly tracking forms and fill out all required information, including recruitment AND retention data.
- Respond to email, phone and written inquiries from the VWS Program Team in a prompt manner.
- Attend and participate in meetings and/or phone calls with the VWS Program Team.
- Stakeholders on all levels (city/county/town manager, city/county/town/department fire chief, company level chiefs/officers, and an elected official) must agree and adhere to the terms outlined in this MOU.

Association President's Signature: Bryan A Conrad Date: 3 Mar 13

Printed Name: Bryan H. Conrad Email: conrad.bryan@gmail.com

Volunteer Department Chief's Signature: Harold L Rohde Date: 4/1/13

Printed Name: Harold L. Rohde Email: Chief@endersfire.com

**** All Volunteer Departments that will be involved must have a Chief or designated representative sign this MOU. Additional signatures can be provided by attaching another sheet or simply signing on the back/bottom of this MOU.****

County Administrator's Signature: David Ash Date: 4/2/2013

Printed Name: David Ash Email: dask@clarkecounty.gov

Elected Official's Signature: John Michael Hobert Date: 4/18/13

Printed Name: John Michael Hobert Email: clarkesuperior@visualink.com

To be completed by VWS Staff:

Signature: _____ Date: _____ Email: nicaputo@aol.com

Nick Caputo, VFCA Vice President at Large; VWS Program Manager

Please sign and return to Kelly Ameen at kameen@iafc.org or FAX (703) 273-0920

If you have any specific questions about this MOU, please do not hesitate to contact Nick Caputo directly at nicaputo@aol.com or at 814.404.3282.

Boyce Volunteer Department Chief's Signature: Bryan H. Conrad Date: 3 Mar 13
Printed Name: Bryan H. Conrad Email Address: conrad.bryan@gmail.com

Blue Ridge Volunteer Department Chief's Signature: Jason Burns Date: 4-2-13
Printed Name: Jason Burns Email Address: jburnschlefer@Adic.com



Virginia Volunteer Workforce Solutions



2013 Volunteer Recruitment Assistance Available

The Virginia Fire Chiefs Association (VFCA) is pleased to announce the second phase of its Volunteer Workforce Solutions (VWS) program, which partners with national, state, and local organizations to support initiatives focused on the recruitment and retention of volunteer firefighters.

The program is seeking twenty departments interested in taking advantage of research related to their own jurisdiction and leveraging turnkey marketing solutions for enhancing their volunteer recruitment strategies and efforts. VWS benefits include:

- Leadership support through the development and/or delivery of training and tools focused on the needs of volunteer and combination departments
- Recruitment and retention support, including development of unique recruitment strategies based on the features and characteristics of the community
- Department review to identify issues and challenges influencing the recruitment and retention of volunteer firefighters
- Strategic planning to increase department's visibility, viability and community support
- Customized printed recruitment materials and multimedia support
- GIS Tapestry reports to enhance the marketing and recruiting strategies of your department

Please note: if your department currently has its own SAFER Recruitment and Retention award from FEMA, you still may be eligible to participate. For more information on Phase II of the Volunteer Workforce Solutions program, please contact:

Kelly Ameen
IAFC Program Manager
kameen@iafc.org
703-273-9735

Nick Caputo
VFCA Program Manager
nicaputo@aol.com
814-404-3282

www.everydayherova.org

Learning from best practices in other departments, we established a centralized recruiting process. We realized the pool of possible volunteers was not what we expected.

-VWS Participant, Phase I

(see page 2)

Volunteer Workforce Solutions Participant Requirements

- | | |
|------------------------------------|--|
| Eligibility | <ul style="list-style-type: none">• Department must have at least 50 active members. |
| Duration | <ul style="list-style-type: none">• Department must participate in the VWS program for two years. |
| Leadership | <ul style="list-style-type: none">• Stakeholders on all levels (city/county/town/department manager; city/county/town/department fire chief; and company level chiefs/officers, elected official) must agree to participant requirements and sign a memorandum of understanding (MOU).• Identify a program leader or volunteer coordinator within your city/county/town/department who will manage and oversee the responsibilities associated with the VWS program. You may also select coordinator(s) at the company level, if applicable. |
| Required Attendance | <ul style="list-style-type: none">• Key staff must attend and fully participate in the VWS Orientation (March/April) and Kick-Off Meetings (June/July). Key staff includes: fire chief(s), chief officers, program leader, volunteer coordinator and at least one representative each from the elected governing body and the city/county/town administrator's office.• Key staff (fire chief, chief officers, program leader, volunteer coordinator(s), departmental leadership, company officers, etc.) must attend one fire service leadership workshop. Several opportunities will be offered throughout Virginia free of charge. |
| Expectations And Activities | <ul style="list-style-type: none">• Submit home addresses of all members (career and volunteer, if combination department) in order to produce a customized GIS Tapestry Report. Names are not needed and all addresses will remain confidential and proprietary information.• Provide images and contact information for marketing materials.• Create and submit a list and timeline of recruitment/retention activities that you will carry out based on the GIS Tapestry Report outlining your specific target areas/groups.• Monitor, track, evaluate and provide data related to the results of the recruitment campaign to the VWS Program Team.• Submit monthly tracking forms and fill out all required information, including recruitment AND retention data.• Respond to email, phone and written inquiries from the VWS Program Team in a prompt manner.• Participate in meetings and/or phone calls with the VWS Program Team. |

VWS Information and History

The Virginia Fire Chiefs Association was awarded a 2009 SAFER recruitment and retention grant to study traditional recruiting methodologies as compared to Geographic Information system (GIS) based methodologies. The GIS-based community-level profile is an analysis of existing firefighters that identifies the types of people who could be future firefighter candidates, and discusses the methods to best communicate with and recruit them. Twenty departments participated in Phase I of the VWS program; and the VFCA is currently seeking and will soon be selecting 20 additional departments to participate in Phase II of the program. The VWS program also is operating in the state of Connecticut through the Connecticut Fire Chiefs Association.

MEMORANDUM

TO: Board of Supervisors Finance Committee
FR: Thomas Judge, Director of Joint Administrative Services
DT: April 16, 2013
RE: *April Finance Committee Report*

1. **Supplemental Appropriations.** The Finance Committee recommends approval of the following two supplemental appropriations:

- a. *Sheriff Grant.* Earlier this fiscal year it was determined that the grant for the E-911 Phone System (\$117,024) was not sufficient to cover the cost (\$172,696) and the Sheriff was directed to take funds from other capital projects under his management to make up the difference. He accomplished this by taking \$15,580 from "Sheriff Mobile Radios" and \$39,769 from "Sheriff Vehicles". However, the Sheriff recently received a supplemental grant for the E-911 Phone System in the amount of \$55,350, thereby permitting the return of funds to these two capital accounts.

"Be it resolved that the FY 13 General Government Capital Projects Fund budgeted expenditure and appropriation be increased \$55,350, and revenue from the Commonwealth recognized in the same amount."

- b. *Parks Donations.* See the Parks Director Request attached. Funds raised for swimming are proposed for purchase of lap lane flags and picnic tables.

"Be it resolved that the FY 13 General Fund Capital Projects Fund budgeted expenditure and appropriation be increased \$2,686, and revenue from the Parks Construction Fund recognized in the same amount."

2. **Historic Preservation Commission Driving Tour Brochure.** Please find a request from the Historic Preservation Commission for funding of a Driving Tour Brochure. The Finance Committee directed the Planning Director to: 1) Provide more detailed information on the adequacy of the current brochure and the proposed improvements of the new brochure, and 2) To make progress on the new brochure only to the extent that funds remain available in the \$6,000 annual allocation to the Historic Preservation Commission for ad hoc professional services.
3. **Dog Park Financial Statement.** The Committee reviewed the final statement of revenue and expenditure for the Dog Park.
4. **Acceptance of March Bills and Claims.** This Committee recommends acceptance of this report.
5. **Standing Reports.** The following are included: General Fund Balance. Reconciliation of Appropriations. Capital Projects Status. General Government Expenditure Summary
6. **Budget Presentation.** The Committee discussed the format of a presentation on the budget prior to the public hearing scheduled for Wednesday.



MEMORANDUM

TO: TOM JUDGE
FROM: LISA COOKE *LC*
DATE: APRIL 3, 2013
SUBJECT: FUNDS APPROPRIATION

Clarke County Parks would like to purchase the following out of the Construction Fund Account:

Funds designated "Pool" in memorial to Moore Lawson. Family has approved.
Two round picnic tables with umbrellas - \$2,085.52 including shipping

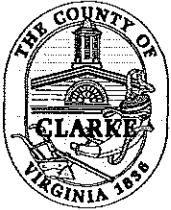
Funds raised by Swim Team:
Backstroke Flags - Approximately \$600

Total Appropriation Needed: \$2,685.52

If you have any questions, please feel free to give me a call. Thank you for your assistance.

	A	B	C	D	E	F	G
1	Raffle Deposits						
2		raffle	donation				
3	27-Jul	25				1250.00	donation
4	29-Jul	260				125.00	banner
5	2-Aug	230	53.75			125.00	banner
6	3-Aug	225				300.00	banner
7	4-Aug	735				200.00	banner
8	5-Aug	100	30			440.27	car wash
9	6-Aug	650				1044.00	Joe Corbi's
10	9-Aug	532				140.48	sweatshirt
11	10-Aug	130				328.60	concession
12	11-Aug	253				526.50	programs?
13	12-Aug	828				642.75	Champ T-shirts
14	13-Aug	140				867.25	bake sale
15	in drawer	911				100.00	Rita's
16						76.00	Maggie moos ?
17						150.00	Camino Real ?
18							
19							missing first conc
20						500.00	Shenandoah Valle
21	7/5/2011					405.50	
22	7/13/2011					406.50	Concession
23	8/2/2011					340.00	Donations
24	8/2/2011					138.00	KettleCorn Sales
25	8/3/2011					36.00	Kettle Corn Sales
26	8/11/2011					1912.35	Concessions 8/6/
27	8/17/2011					419.00	Concessions
28	8/22/2011					595.73	Kettle Corn Sales
29	9/12/2011					3.26	Donations
30	10/21/2011					328.18	spirtwear
31	10/21/2011					117.40	svsl shirt order
32							
33	TOTAL	\$5,019.00	83.75			11517.77	
34							
35							
36							
37							
38	\$1568.80 Donation on Jan 7th 2011 Original Indoor Swim Pool Committee Fund						
39							
40			11627.33				
41			2800				
42		Total	14427.33	Transfer from Swim Team Fund			
43							
44							
45							
46							
47	as of 06/01/12 correct balance			4218.14 per Lisa			
48	6/12/2012			\$1,851.28	lap lanes		
49	8/1/2012			206.17	Spirtwear pproceeds		
50	8/9/2012			1421.5	Kettle Corn and Donations		
51	8/23/2012			207.28	Swim Team Concessions		

	A	B	C	D	E	F	G
52							
53							
54	New Bal as of 10/10/12			4201.81			



Clarke County Planning Department

101 Chalmers Court, Suite B

Berryville, Virginia 22611

(540) 955-5132

TO: David Ash

FROM: Brandon Stidham, Alison Teetor

SUBJECT: Request from Historic Preservation Commission to Fund Driving Tour Brochure project

DATE: March 8, 2013

At their February 7, 2013 meeting, the Historic Preservation Commission (HPC) agreed by consensus to request additional funding for their historic driving tour brochure project.

The HPC is responsible in part for providing information on the County's historic resources to the general public. One means of accomplishing this is the development of driving tour brochures that describe historic properties within the County's Rural Historic Districts. In years past these brochures were developed for individual districts, one for Greenway and one for Long Marsh. Since those publications, the County has added the Bear's Den District on the mountain and is soon to submit for nomination the Chapel Historic District.

In discussing an update to the brochures the HPC decided to combine the tours and create one map for the entire County which would highlight historic resources throughout the County. In addition, the Commission discussed adding icons for areas of interest related specifically to tourism as economic development. These might include restaurants, bed and breakfasts, wineries and other areas of interest.

Maral Kalbian, architectural historian, has agreed to update and add descriptions of additional historic resources but this work is beyond the scope of her current contract with the County. She estimates that it will take approximately 40 hours (\$110/hour) to update the tour descriptions and add approximately 55 sites with descriptions. There is also an additional \$2,500 needed to publish and reproduce the brochure, for a total estimated cost of \$6,900. Per Ms. Kalbian's contract, this project would be negotiated separately and funding would have to be appropriated separately by the Board of Supervisors. It does not exceed the \$25,000 threshold requiring competitive bidding.

In support of this effort, the Economic Development Advisory Committee (EDAC) passed a motion to endorse the HPC's request at their February 20, 2013 meeting. The HPC formally requested the EDAC's endorsement for this project as it would support the County's tourism and economic development efforts.

Please let us know if you have any questions or concerns about this project or the funding request.

Clarke County Dog Park Final Financial Statement
3/11/2013

Revenue

Cash Donations with Treasurer	\$ 9,047.00
Humane Foundation Contribution	\$ 782.57
Lowe's Grant	\$ 100.00
Citizen Postage Donation	\$ 67.50
County of Clarke Contribution	<u>\$ 12,489.15</u>
TOTAL Cash and In-Kind	\$ 22,486.22

Expenditure

Excavation	\$ 2,335.00
Gravel	\$ 6,643.65
Fence	\$ 12,725.00
Signage	\$ 692.57
Postage	<u>\$ 90.00</u>
TOTAL Expenditure	\$ 22,486.22

Additional In-Kind Donations

Seating	County donation
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CLARKE COUNTY
MARCH 2013 VENDOR PAYMENT REPORTS
Executed By: gilleya

PAGE: 1
TIME: 13:23:40
DATE: 04/04/2013

VOUCH#	Pis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount
=====						
Fiscal Year: 2013						
EXPENDITURES						
DEFINITION TYPE 0						
100-000-11010-3600 ADVERTISING						
VENDOR: WINCHESTER STAR						
2	MARCH	1651188	HEARING ADVERTISEMENT	3788	03/15/2013 \$	945.68
3	MARCH	1651188	HEARING ADVERTISEMENT	3788	03/15/2013 \$	238.80
Total for 100-000-11010-3600						\$ 1,184.48
100-000-11010-5210 POSTAL SERVICES						
VENDOR: PURCHASE POWER						
1	MARCH	15353697871	POSTAGE	76835	03/15/2013 \$	64.18
100-000-11010-5230 TELECOMMUNICATIONS						
VENDOR: TREASURER OF VIRGINIA						
5	MARCH	T256917	JANUARY 2013 BILL	3736	03/15/2013 \$	0.15
100-000-12110-3320 MAINTENANCE SERVICE CONTRACT						
VENDOR: TML COPIERS & DIGITAL SOLUTIONS						
2	MARCH	142323	COPIER MAINT	3783	03/15/2013 \$	27.53
100-000-12110-5230 TELECOMMUNICATIONS						
VENDOR: AT&T MOBILITY						
1	MARCH	X03012013	GOVERNMENT ADMIN	76784	03/15/2013 \$	47.27
VENDOR: TREASURER OF VIRGINIA						
11	MARCH	T256917	JANUARY 2013 BILL	3736	03/15/2013 \$	3.89
VENDOR: VERIZON						
33	MARCH	00002726889534Y	PHONE BILL	76872	03/15/2013 \$	8.25
Total for 100-000-12110-5230						\$ 59.41
100-000-12110-5540 TRAVEL CONVENTION & EDUCATION						
VENDOR: TREASURER, CLARKE COUNTY						
1	MARCH	PETTYCASHMARCH4	FUEL	76856	03/15/2013 \$	32.25
100-000-12110-5810 DUES & ASSOCIATION MEMBERSHIPS						
VENDOR: VMCA REGION III						
1	MARCH	MEMBERSHIPRENEW	RENEW MEMBER 2013	76877	03/15/2013 \$	30.00
100-000-12110-6001 OFFICE SUPPLIES						
VENDOR: SCHENCK FOODS CO., INC.						
1	MARCH	5732927	COFFEE/CREAMER	76952	03/28/2013 \$	122.20
100-000-12110-6008 VEHICLE AND EQUIP FUEL						
VENDOR: MANSFIELD OIL COMPANY						
3	MARCH	SQLCD/00047302	FUEL PURCHASES 02/01 - 02/	3758	03/15/2013 \$	74.30
3	MARCH	SQLCD/00048103	FUEL	3758	03/15/2013 \$	95.45
4	MARCH	SQLCD/00049263	FUEL PURCHASES 03/01 - 03/	3831	03/28/2013 \$	31.57

CLARKE COUNTY
MARCH 2013 VENDOR PAYMENT REPORTS
Executed By: gilleya

PAGE: 2
TIME: 13:23:40
DATE: 04/04/2013

VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount
Total for 100-000-12110-6008						\$ 201.32
100-000-12110-6012			BOOKS AND SUBSCRIPTIONS			
VENDOR: UNIVERSITY OF VIRGINIA						
1	MARCH	13789	IGA 2013 HANDBOOK CD	76864	03/15/2013	\$ 155.00
100-000-12210-3100			PROFESSIONAL SERVICES			
VENDOR: HALL, MONAHAN, ENGLE, MAHAN & MITCHELL						
5	MARCH	FEB2013	PROFESSIONAL SERVICES	3746	03/15/2013	\$ 64.00
1	MARCH	MARCH14INVOICE	PROFESSIONAL SERVICES	3820	03/28/2013	\$ 725.00
2	MARCH	MARCH14INVOICE	PROFESSIONAL SERVICES	3820	03/28/2013	\$ 493.00
Total for 100-000-12210-3100						\$ 1,282.00
100-000-12310-3320			MAINTENANCE SERVICE CONTRACTS			
VENDOR: RICOH USA INC						
1	MARCH	5025103206	COPIER MAINT	76837	03/15/2013	\$ 27.22
100-000-12310-5210			POSTAL SERVICES			
VENDOR: PURCHASE POWER						
2	MARCH	15353697871	POSTAGE	76835	03/15/2013	\$ 1,009.76
100-000-12310-5230			TELECOMMUNICATIONS			
VENDOR: TREASURER OF VIRGINIA						
3	MARCH	T256917	JANUARY 2013 BILL	3736	03/15/2013	\$ 6.19
VENDOR: VERIZON						
34	MARCH	00002726889534Y	PHONE BILL	76872	03/15/2013	\$ 7.02
35	MARCH	00002726889534Y	PHONE BILL	76872	03/15/2013	\$ 29.07
Total for 100-000-12310-5230						\$ 42.28
100-000-12320-5210			POSTAL SERVICES			
VENDOR: PURCHASE POWER						
3	MARCH	15353697871	POSTAGE	76835	03/15/2013	\$ 19.50
100-000-12410-3100			PROFESSIONAL SERVICES			
VENDOR: CINTAS CORP.						
1	MARCH	8400255891	SHRED SERVICE	76792	03/15/2013	\$ 22.05
1	MARCH	8400280670	SERVICE	76900	03/28/2013	\$ 22.05
VENDOR: CLARKE COUNTY CIRCUIT COURT						
1	MARCH	CC 13-2	DIE PLATE DATER	76793	03/15/2013	\$ 112.50
Total for 100-000-12410-3100						\$ 156.60
100-000-12410-3320			MAINTENANCE SERVICE CONTRACT			
VENDOR: RICOH USA INC						
2	MARCH	5025103206	COPIER MAINT	76837	03/15/2013	\$ 27.23
100-000-12410-5210			POSTAL SERVICES			
VENDOR: BMS DIRECT						
1	MARCH	81881P	POSTAGE METER	3806	03/28/2013	\$ 2,600.00

CLARKE COUNTY
MARCH 2013 VENDOR PAYMENT REPORTS
Executed By: gilleya

PAGE: 3
TIME: 13:23:40
DATE: 04/04/2013

VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount
=====						
VENDOR: M & W PRINTERS, INC-A BMS DIRECT CO						
1	MARCH	81888P	POSTAGE METER	3829	03/28/2013 \$	3,980.00
VENDOR: PURCHASE POWER						
4	MARCH	15353697871	POSTAGE	76835	03/15/2013 \$	925.43
VENDOR: UNITED STATES POST OFFICE						
1	MARCH	PRESORT	FIRST CLASS PRESORT	76862	03/15/2013 \$	200.00
Total for 100-000-12410-5210						\$ 7,705.43
100-000-12410-5230 TELECOMMUNICATIONS						
VENDOR: TREASURER OF VIRGINIA						
25	MARCH	T256917	JANUARY 2013 BILL	3736	03/15/2013 \$	5.19
VENDOR: VERIZON						
36	MARCH	00002726889534Y	PHONE BILL	76872	03/15/2013 \$	2.75
Total for 100-000-12410-5230						\$ 7.94
100-000-12410-5540 TRAVEL CONVENTION & EDUCATION						
VENDOR: UNIVERSITY OF VIRGINIA						
1	MARCH	14477	TAV MEMBER REGISTRATION FE	76962	03/28/2013 \$	65.00
1	MARCH	14478	TAV MEMBER REGISTRATION FE	76962	03/28/2013 \$	65.00
Total for 100-000-12410-5540						\$ 130.00
100-000-12410-6001 OFFICE SUPPLIES						
VENDOR: COMMERCIAL PRESS						
1	MARCH	107189	LETTERHEADS	3733	03/15/2013 \$	74.88
100-000-12510-3100 PROFESSIONAL SERVICES						
VENDOR: MATSCH SYSTEMS						
1	MARCH	1768	NET-PHACS CALL ACCOUNTING	3833	03/28/2013 \$	200.00
100-000-12510-3320 MAINTENANCE SERVICE CONTRACT						
VENDOR: AVAYA, INC.						
1	MARCH	2732437916	SERVICE AGREEMENT	76785	03/15/2013 \$	1,149.72
100-000-12510-5210 POSTAL SERVICES						
VENDOR: TREASURER, CLARKE COUNTY						
7	MARCH	PETTYCASHMARCH4	POSTAGE	76856	03/15/2013 \$	2.75
100-000-12510-5230 TELECOMMUNICATIONS						
VENDOR: AT&T MOBILITY						
8	MARCH	X03012013	GOVT IT	76784	03/15/2013 \$	94.54
VENDOR: COMCAST						
1	MARCH	24741047	INTERNET	76904	03/28/2013 \$	850.00
VENDOR: TREASURER OF VIRGINIA						
16	MARCH	T256917	JANUARY 2013 BILL	3736	03/15/2013 \$	1,481.61
VENDOR: VERIZON						
37	MARCH	00002726889534Y	PHONE BILL	76872	03/15/2013 \$	430.06

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4	MARCH	00076356122812Y	PHONE	76872	03/15/2013 \$	59.22
1	MARCH	000810794010 14	PHONE	76872	03/15/2013 \$	58.24
1	MARCH	9950007176 04	DSL BILL	76872	03/15/2013 \$	414.14
Total for 100-000-12510-5230						\$ 3,387.81
100-000-12510-6001 OFFICE SUPPLIES						
VENDOR: TREASURER, CLARKE COUNTY						
8	MARCH	PETTYCASHMARCH4	BERRYVILLE TRUE VALUE	76856	03/15/2013 \$	17.83
100-000-12510-8207 EDP EQUIPMENT						
VENDOR: PITNEY BOWES GLOBAL FINANCIAL SERVICES						
1	MARCH	6975171-MR13	POSTAGE	76944	03/28/2013 \$	516.00
100-000-13100-5210 POSTAL SERVICES						
VENDOR: PURCHASE POWER						
6	MARCH	15353697871	POSTAGE	76835	03/15/2013 \$	54.56
100-000-13200-3320 MAINTENANCE & SERVICE CONTRACT						
VENDOR: TML COPIERS & DIGITAL SOLUTIONS						
4	MARCH	142323	COPIER MAINT	3783	03/15/2013 \$	13.76
100-000-13200-5230 TELECOMMUNICATIONS						
VENDOR: AT&T MOBILITY						
10	MARCH	X03012013	REGISTRAR	76784	03/15/2013 \$	47.27
VENDOR: TREASURER OF VIRGINIA						
22	MARCH	T256917	JANUARY 2013 BILL	3736	03/15/2013 \$	1.35
VENDOR: VERIZON						
38	MARCH	00002726889534Y	PHONE BILL	76872	03/15/2013 \$	2.75
Total for 100-000-13200-5230						\$ 51.37
100-000-13200-5810 DUES & SUBSCRIPTIONS						
VENDOR: BOSSERMAN, BARBARA						
1	MARCH	NOTARYFEE	NOTARY FEE	3807	03/28/2013 \$	10.00
VENDOR: VOTER REGISTRAR'S ASSOCIATION OF VA						
1	MARCH	GENERAL REGISTR	GENERAL REGISTRAR 2013 MEM	76970	03/28/2013 \$	140.00
Total for 100-000-13200-5810						\$ 150.00
100-000-13200-6001 OFFICE SUPPLIES						
VENDOR: COMMERCIAL PRESS						
1	MARCH	107127	DIE PLATE DATER	3733	03/15/2013 \$	40.00
1	MARCH	107188	BUSINESS CARDS	3733	03/15/2013 \$	36.90
VENDOR: WALMART COMMUNITY/GECRB						
1	MARCH	69533MARCH2013	LABEL MAKER	76878	03/15/2013 \$	17.88
Total for 100-000-13200-6001						\$ 94.78
100-000-21200-5230 TELECOMMUNICATIONS						
VENDOR: TREASURER OF VIRGINIA						

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15	MARCH	T256917	JANUARY 2013 BILL	3736	03/15/2013 \$	110.70
VENDOR: VERIZON						
39	MARCH	00002726889534Y	PHONE BILL	76872	03/15/2013 \$	32.03
3	MARCH	00092572601596Y	PHONE BILL	76965	03/28/2013 \$	109.77
Total for 100-000-21200-5230						\$ 252.50
100-000-21200-6001 OFFICE SUPPLIES						
VENDOR: DEHAVEN BERKELEY SPRINGS WATER CORP.						
1	MARCH	46982	WATER	76910	03/28/2013 \$	36.70
100-000-21500-5210 POSTAL SERVICES						
VENDOR: PITNEY BOWES GLOBAL FINANCIAL SERVICES						
1	MARCH	8317266-MR13	POSTAGE	76944	03/28/2013 \$	62.00
2	MARCH	8317266-MR13	POSTAGE	76944	03/28/2013 \$	31.00
Total for 100-000-21500-5210						\$ 93.00
100-000-21500-5230 TELECOMMUNICATIONS						
VENDOR: TREASURER OF VIRGINIA						
17	MARCH	T256917	JANUARY 2013 BILL	3736	03/15/2013 \$	4.44
VENDOR: VERIZON						
41	MARCH	00002726889534Y	PHONE BILL	76872	03/15/2013 \$	59.76
Total for 100-000-21500-5230						\$ 64.20
100-000-21600-3510 MICROFILMING						
VENDOR: LOGAN SYSTEMS, INC						
1	MARCH	44033	COMPUTER INDEXING	3756	03/15/2013 \$	623.25
1	MARCH	44076	COMPUTER INDEXING	3827	03/28/2013 \$	279.52
Total for 100-000-21600-3510						\$ 902.77
100-000-21600-5210 POSTAL SERVICES						
VENDOR: PURCHASE POWER						
7	MARCH	15353697871	POSTAGE	76835	03/15/2013 \$	275.09
VENDOR: UNITED STATES POST OFFICE						
1	MARCH	ROLLS OF STAMPS	4 ROLLS OF STAMPS	76961	03/28/2013 \$	184.00
Total for 100-000-21600-5210						\$ 459.09
100-000-21600-5230 TELECOMMUNICATIONS						
VENDOR: TREASURER OF VIRGINIA						
9	MARCH	T256917	JANUARY 2013 BILL	3736	03/15/2013 \$	5.71
VENDOR: VERIZON						
42	MARCH	00002726889534Y	PHONE BILL	76872	03/15/2013 \$	62.94
Total for 100-000-21600-5230						\$ 68.65
100-000-21600-6001 OFFICE SUPPLIES						
VENDOR: B-K OFFICE SUPPLY, INC.						
1	MARCH	52042-0	FILES	3721	03/15/2013 \$	422.00

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1	MARCH	52119-1	ITK RBN, CORR, TYP, IBM/CALC	3721	03/15/2013 \$	198.93
VENDOR: BB&T FINANCIAL, FSB						
7	MARCH	9769-03/08	REFURB EXPRESS	76894	03/28/2013 \$	157.44
VENDOR: C.W. WARTHEN COMPANY						
1	MARCH	50611	200 CIVIL CASE BINDERS	76899	03/28/2013 \$	273.00
VENDOR: LOGAN SYSTEMS, INC						
2	MARCH	44076	COMPUTER INDEXING	3827	03/28/2013 \$	254.40
Total for 100-000-21600-6001						\$ 1,305.77
100-000-21900-5230 TELECOMMUNICATIONS						
VENDOR: TREASURER OF VIRGINIA						
26	MARCH	T256917	JANUARY 2013 BILL	3736	03/15/2013 \$	12.97
100-000-22100-5210 POSTAL SERVICES						
VENDOR: TREASURER, CLARKE COUNTY						
2	MARCH	PETTYCASHMARCH4	POSTAGE	76856	03/15/2013 \$	90.00
3	MARCH	PETTYCASHMARCH4	POSTAGE	76856	03/15/2013 \$	5.90
4	MARCH	PETTYCASHMARCH4	POSTAGE	76856	03/15/2013 \$	19.40
5	MARCH	PETTYCASHMARCH4	POSTAGE	76856	03/15/2013 \$	5.15
6	MARCH	PETTYCASHMARCH4	POSTAGE	76856	03/15/2013 \$	100.00
Total for 100-000-22100-5210						\$ 220.45
100-000-22100-5230 TELECOMMUNICATIONS						
VENDOR: TREASURER OF VIRGINIA						
10	MARCH	T256917	JANUARY 2013 BILL	3736	03/15/2013 \$	9.63
VENDOR: VERIZON						
43	MARCH	00002726889534Y	PHONE BILL	76872	03/15/2013 \$	36.09
Total for 100-000-22100-5230						\$ 45.72
100-000-22100-6001 OFFICE SUPPLIES						
VENDOR: BB&T FINANCIAL, FSB						
4	MARCH	9769-03/08	AMAZON	76894	03/28/2013 \$	33.92
8	MARCH	9769-03/08	REFURB EXPRESS	76894	03/28/2013 \$	157.44
Total for 100-000-22100-6001						\$ 191.36
100-000-31200-3100 PROFESSIONAL SERVICES						
VENDOR: TREASURER OF VIRGINIA						
1	MARCH	223934	CALIBRATION FEES	76855	03/15/2013 \$	28.04
1	MARCH	224005	CALIBRATION FEES	76958	03/28/2013 \$	14.12
VENDOR: ZAMITIZ, NOHEMY						
1	MARCH	INTERP.03/04	INTERPRETING SERVICES	76881	03/15/2013 \$	80.00
1	MARCH	INTERPRETER SER	INTERPRETER SERVICES	76976	03/28/2013 \$	80.00
Total for 100-000-31200-3100						\$ 202.16
100-000-31200-3310 REPAIR & MAINTENANCE						
VENDOR: TELTRONIC						
1	MARCH	522296	LABOR/DEPOT REPAIR	3781	03/15/2013 \$	530.00

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1	MARCH	522297	WARRANTY REPAIR/LABOR	3781	03/15/2013	\$ 86.25
Total for 100-000-31200-3310						\$ 616.25
100-000-31200-3320 MAINTENANCE SERVICE CONTRACT						
VENDOR: EMERGENCY COMMUNICATIONS NETWORK, LLC.						
1	MARCH	ECN-013250	CODERED EXT 02/16/13 - 02/	76801	03/15/2013	\$ 9,044.83
1	MARCH	ECN-013251	CODE RED WEATHER EXT 02/16	76801	03/15/2013	\$ 4,000.00
Total for 100-000-31200-3320						\$ 13,044.83
100-000-31200-5210 POSTAL SERVICES						
VENDOR: PITNEY BOWES INC						
1	MARCH	755920	POSTAGE	76833	03/15/2013	\$ 89.10
100-000-31200-5230 TELECOMMUNICATIONS						
VENDOR: AT&T MOBILITY						
6	MARCH	X03012013	SHERIFF'S DEPT	76784	03/15/2013	\$ 1,216.51
VENDOR: TREASURER OF VIRGINIA						
23	MARCH	T256917	JANUARY 2013 BILL	3736	03/15/2013	\$ 13.79
VENDOR: VERIZON						
44	MARCH	00002726889534Y	PHONE BILL	76872	03/15/2013	\$ 230.07
Total for 100-000-31200-5230						\$ 1,460.37
100-000-31200-5540 TRAVEL CONVENTION & EDUCATION						
VENDOR: BB&T FINANCIAL, FSB						
1	MARCH	03/08-6632	REMINGTON COURSE	76894	03/28/2013	\$ 450.00
3	MARCH	03/08-6657	NSA ANNUAL CONFERENCE	76894	03/28/2013	\$ 225.00
Total for 100-000-31200-5540						\$ 675.00
100-000-31200-5810 DUES & MEMBERSHIPS						
VENDOR: BB&T FINANCIAL, FSB						
4	MARCH	03/08-6657	NSA DUES	76894	03/28/2013	\$ 47.00
1	MARCH	03/08-6665	FBI NATIONAL ACADEMY ASSOC	76894	03/28/2013	\$ 80.00
VENDOR: VALEAC						
1	MARCH	2013VALEAC DUES	2013 ANNUAL DUES	76867	03/15/2013	\$ 100.00
Total for 100-000-31200-5810						\$ 227.00
100-000-31200-6001 OFFICE SUPPLIES						
VENDOR: BB&T FINANCIAL, FSB						
1	MARCH	03/08-6657	FAMILY DOLLAR	76894	03/28/2013	\$ 5.25
VENDOR: DEHAVEN BERKELEY SPRINGS WATER CORP.						
1	MARCH	46847	WATER RENT MARCH	76798	03/15/2013	\$ 27.85
Total for 100-000-31200-6001						\$ 33.10
100-000-31200-6007 REPAIR AND MAINTENANCE SUPPLIES						
VENDOR: BERRYVILLE AUTO PARTS INC						
1	MARCH	5370-68755	OIL/FILTER/FUEL FILTER/AIR	3722	03/15/2013	\$ 585.00

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1	MARCH	5370-68895	OIL/FILTER/WASHER FLUID/FU	3722	03/15/2013 \$	235.81
1	MARCH	5370-68937	CAPSULE STANDARD	3722	03/15/2013 \$	7.84
1	MARCH	5370-69131	OIL/FILTER/WASH/AIR FILTER	3722	03/15/2013 \$	50.18
1	MARCH	5370-69132	OIL/FILTER/WASHER FLUID	3722	03/15/2013 \$	36.89
1	MARCH	5370-69186	BRAKE SHOES/PADS/ROTOR/LAB	3804	03/28/2013 \$	312.71
1	MARCH	5370-69258	OIL/FILTER/WASH FLUID	3804	03/28/2013 \$	62.63
1	MARCH	5370-69380	DOUBLE SIDED RUBBER H	3804	03/28/2013 \$	3.10
1	MARCH	5370-69440	OUTLET BOX	3804	03/28/2013 \$	62.75
1	MARCH	5370-69489	OIL/FILTER/WASHER FLUID/TH	3804	03/28/2013 \$	371.73
1	MARCH	5370-69490	SYNTHETIC GEAR	3804	03/28/2013 \$	48.33
VENDOR: BROY'S CAR WASH						
1	MARCH	CARWASHFEBRUARY	CAR WASHES	3727	03/15/2013 \$	61.50
VENDOR: ICOP						
1	MARCH	0004626-IN	EXTREME MIC	76817	03/15/2013 \$	49.00
Total for 100-000-31200-6007						\$ 1,887.47
100-000-31200-6008 VEHICLE AND EQUIP FUEL						
VENDOR: MANSFIELD OIL COMPANY						
1	MARCH	SQLCD/00047336	FUEL PURCHASES 02/01 - 02/	3758	03/15/2013 \$	3,023.50
1	MARCH	SQLCD/00047828	FUEL PURCHASES 02/15-02/28	3758	03/15/2013 \$	2,666.87
1	MARCH	SQLCD/00049298	FUEL PURCHASES 03/01 - 03/	3831	03/28/2013 \$	3,544.70
Total for 100-000-31200-6008						\$ 9,235.07
100-000-31200-6010 POLICE SUPPLIES						
VENDOR: BERRYVILLE AUTO PARTS INC						
1	MARCH	10063358	RS20A ASTON POWER SUPPLY	3804	03/28/2013 \$	133.00
VENDOR: GALLS, AN ARARMARK CO., LLC						
1	MARCH	000464260	FLASHLIGHT	76922	03/28/2013 \$	106.00
Total for 100-000-31200-6010						\$ 239.00
100-000-31200-6011 UNIFORM AND WEARING APPAREL						
VENDOR: BEST UNIFORMS, INC.						
1	MARCH	286637	JACKET	3724	03/15/2013 \$	201.99
VENDOR: GALLS, AN ARARMARK CO., LLC						
1	MARCH	000417372	ENGRAVING	76808	03/15/2013 \$	15.08
VENDOR: TOWN POLICE SUPPLY						
1	MARCH	R76774	BELTS/MAG CASE/HOLDER	76854	03/15/2013 \$	183.35
Total for 100-000-31200-6011						\$ 400.42
100-000-32100-5230 TELECOMMUNICATIONS						
VENDOR: TREASURER OF VIRGINIA						
12	MARCH	T256917	JANUARY 2013 BILL	3736	03/15/2013 \$	0.83
VENDOR: VERIZON						
45	MARCH	00002726889534Y	PHONE BILL	76872	03/15/2013 \$	59.54
Total for 100-000-32100-5230						\$ 60.37
100-000-32100-6008 VEHICLE AND EQUIP FUEL						

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VENDOR: MANSFIELD OIL COMPANY						
5	MARCH	SQLCD/00047302	FUEL PURCHASES 02/01 - 02/	3758	03/15/2013 \$	45.78
100-000-33100-7000 JOINT OPERATIONS						
VENDOR: TREASURER, FREDERICK COUNTY						
1	MARCH	SECOND QTR 2013	SECOND QUARTER 2012-2013 O	76858	03/15/2013 \$	116,284.25
100-000-33200-3840 PURCHASED SERVICES - DETENTION CENTE						
VENDOR: CITY OF WINCHESTER						
1	MARCH	9316	FY13 3RD QTR BILLING	76901	03/28/2013 \$	12,704.31
100-000-33300-5230 TELECOMMUNICATIONS						
VENDOR: TREASURER OF VIRGINIA						
21	MARCH	T256917	JANUARY 2013 BILL	3736	03/15/2013 \$	5.18
VENDOR: VERIZON						
46	MARCH	00002726889534Y	PHONE BILL	76872	03/15/2013 \$	27.84
Total for 100-000-33300-5230						\$ 33.02
100-000-34100-5210 POSTAL SERVICES						
VENDOR: PURCHASE POWER						
13	MARCH	15353697871	POSTAGE	76835	03/15/2013 \$	22.48
100-000-34100-5230 TELECOMMUNICATIONS						
VENDOR: AT&T MOBILITY						
4	MARCH	X03012013	BUILDING DEPT	76784	03/15/2013 \$	25.14
VENDOR: TREASURER OF VIRGINIA						
6	MARCH	T256917	JANUARY 2013 BILL	3736	03/15/2013 \$	4.10
VENDOR: VERIZON						
47	MARCH	00002726889534Y	PHONE BILL	76872	03/15/2013 \$	30.59
Total for 100-000-34100-5230						\$ 59.83
100-000-34100-6008 VEHICLE AND EQUIP FUEL						
VENDOR: MANSFIELD OIL COMPANY						
2	MARCH	SQLCD/00047302	FUEL PURCHASES 02/01 - 02/	3758	03/15/2013 \$	143.72
2	MARCH	SQLCD/00048103	FUEL	3758	03/15/2013 \$	60.79
3	MARCH	SQLCD/00049263	FUEL PURCHASES 03/01 - 03/	3831	03/28/2013 \$	97.29
Total for 100-000-34100-6008						\$ 301.80
100-000-35100-3100 PROFESSIONAL SERVICES						
VENDOR: HILLSIDE VETERINARY HOSPITAL						
1	MARCH	313032	RABIES FELINE 3 YR	76815	03/15/2013 \$	12.82
1	MARCH	313065	RABIES CANINE 3 YR	76815	03/15/2013 \$	12.82
1	MARCH	313478	RABIES CANINE 3 YR	76815	03/15/2013 \$	12.82
1	MARCH	313480	RABIES CANINE 3 YR	76815	03/15/2013 \$	25.65
1	MARCH	313925	RABIES FELINE 3 YR	76815	03/15/2013 \$	12.82
1	MARCH	313927	RABIES FELINE 3 YR	76815	03/15/2013 \$	12.82
1	MARCH	313928	RABIES FELINE 3 YR	76815	03/15/2013 \$	12.82
1	MARCH	314210	RABIES CANINE 3 YR	76815	03/15/2013 \$	12.82
1	MARCH	314335	RABIES FELINE 3 YR	76815	03/15/2013 \$	12.82
1	MARCH	314367	RABIES CANINE 3 YR	76815	03/15/2013 \$	12.82

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1	MARCH	314762	RABIES CANINE 3 YR	76815	03/15/2013 \$	25.65
1	MARCH	314766	RABIES FELINE 3 YR	76815	03/15/2013 \$	12.82
1	MARCH	315150	RABIES FELINE 3 YR	76815	03/15/2013 \$	29.75
Total for 100-000-35100-3100						\$ 209.25
100-000-35100-3500 PRINTING AND BINDING						
VENDOR: COMMERCIAL PRESS						
1	MARCH	107269	ANIMAL CUSTODY/INTAKE RECO	3812	03/28/2013 \$	332.30
100-000-35100-5230 TELECOMMUNICATIONS						
VENDOR: AT&T MOBILITY						
2	MARCH	X03012013	ANIMAL CONTROL	76784	03/15/2013 \$	12.57
VENDOR: TREASURER OF VIRGINIA						
2	MARCH	T256917	JANUARY 2013 BILL	3736	03/15/2013 \$	5.43
VENDOR: VERIZON						
48	MARCH	00002726889534Y	PHONE BILL	76872	03/15/2013 \$	82.53
Total for 100-000-35100-5230						\$ 100.53
100-000-35100-6008 VEHICLE AND EQUIP FUEL						
VENDOR: MANSFIELD OIL COMPANY						
1	MARCH	SQLCD/00047302	FUEL PURCHASES 02/01 - 02/	3758	03/15/2013 \$	93.24
1	MARCH	SQLCD/00048103	FUEL	3758	03/15/2013 \$	58.43
2	MARCH	SQLCD/00049263	FUEL PURCHASES 03/01 - 03/	3831	03/28/2013 \$	65.06
Total for 100-000-35100-6008						\$ 216.73
100-000-35600-3000 PURCHASED SERVICES						
VENDOR: BB&T FINANCIAL, FSB						
2	MARCH	03/08-6640	NENA 2013 SPRING CONFERENC	76894	03/28/2013 \$	240.00
3	MARCH	03/08-6640	NENA 2013 SPRING CONFERENC	76894	03/28/2013 \$	40.00
Total for 100-000-35600-3000						\$ 280.00
100-000-35600-5230 TELECOMMUNICATIONS						
VENDOR: AT& T						
1	MARCH	0231044469	PHONE	76783	03/15/2013 \$	30.17
VENDOR: AT&T MOBILITY						
5	MARCH	X03012013	E-911 DEPT	76784	03/15/2013 \$	107.12
VENDOR: TREASURER OF VIRGINIA						
1	MARCH	T256917	JANUARY 2013 BILL	3736	03/15/2013 \$	390.87
VENDOR: VERIZON						
3	MARCH	00001224519338Y	PHONE	76872	03/15/2013 \$	1,249.82
49	MARCH	00002726889534Y	PHONE BILL	76872	03/15/2013 \$	131.86
2	MARCH	00081080039332Y	PHONE	76872	03/15/2013 \$	29.05
3	MARCH	00081080039332Y	PHONE BILL	76965	03/28/2013 \$	29.46
Total for 100-000-35600-5230						\$ 1,968.35
100-000-35600-5420 TOWER LEASE						
VENDOR: SHEN. VALLEY TELEVISION TOWER						

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1	MARCH	TOWERLEASEAPR	TOWER/TRANSMITTER/ANTENNA	3774	03/15/2013 \$	2,070.00
100-000-35600-6001 OFFICE SUPPLIES						
VENDOR: BB&T FINANCIAL, FSB						
5	MARCH	9769-03/08	AMAZON	76894	03/28/2013 \$	67.84
100-000-42400-3840 PURCHASED SERVICES						
VENDOR: TREASURER, FREDERICK COUNTY						
1	MARCH	2105-0003	REFUSE DISPOSAL	76857	03/15/2013 \$	232.92
1	MARCH	80001-0003	REFUSE DISPOSAL	76857	03/15/2013 \$	62.76
Total for 100-000-42400-3840						\$ 295.68
100-000-42600-6014 OTHER OPERATING SUPPLIES						
VENDOR: ALLIED WASTE SERVICES #976						
1	MARCH	0976-000305462	RENTAL	76884	03/28/2013 \$	150.00
100-000-42700-3840 PURCHASED SERVICES						
VENDOR: FREDERICK-WINCHESTER SERVICE AUTHORITY						
1	MARCH	149	FEBRUARY 2013 MONTHLY CC S	76920	03/28/2013 \$	2,206.36
100-000-43200-3310 REPAIR & MAINTENANCE						
VENDOR: DEPARTMENT OF STATE POLICE						
1	MARCH	329051	FINGERPRINT	76913	03/28/2013 \$	26.00
VENDOR: GREATSCAPES PROPERTY MANAGEMENT GROUP						
1	MARCH	5388	SNOW REMOVAL	76926	03/28/2013 \$	1,450.00
Total for 100-000-43200-3310						\$ 1,476.00
100-000-43200-3320 MAINTENANCE SERVICE CONTRACT						
VENDOR: ALLIED WASTE SERVICES #976						
1	MARCH	0976-000304211	BASIC SERVICE	76778	03/15/2013 \$	656.16
VENDOR: SERVICE MASTER JANITORIAL SERVICES, INC.						
1	MARCH	849	CLEANING SERVICES	3849	03/28/2013 \$	3,041.09
1	MARCH	890	CLEANING SERVICES	3849	03/28/2013 \$	1,465.00
Total for 100-000-43200-3320						\$ 5,162.25
100-000-43200-5130 WATER & SEWAGE SERVICES						
VENDOR: DEHAVEN BERKELEY SPRINGS WATER CORP.						
2	MARCH	46848	WATER RENT MARCH	76798	03/15/2013 \$	23.90
100-000-43200-5230 TELECOMMUNICATIONS						
VENDOR: AT&T MOBILITY						
3	MARCH	X03012013	GOVT MAINT	76784	03/15/2013 \$	138.54
VENDOR: TREASURER OF VIRGINIA						
4	MARCH	T256917	JANUARY 2013 BILL	3736	03/15/2013 \$	9.21
18	MARCH	T256917	JANUARY 2013 BILL	3736	03/15/2013 \$	5.18
VENDOR: VERIZON						
50	MARCH	00002726889534Y	PHONE BILL	76872	03/15/2013 \$	100.36

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Total for 100-000-43200-5230						\$ 253.29
100-000-43200-6005 LAUNDRY, HOUSEKEEPING, & JANITORIAL						
VENDOR: GENERAL SALES OF VIRGINIA						
1	MARCH	213001861	CAN LINER/FLOOR FINISH/POW	3745	03/15/2013	\$ 656.35
1	MARCH	213002816	BOUNCE SHEETS	3817	03/28/2013	\$ 59.90
1	MARCH	213002847	LAUNDRY POWDER	3817	03/28/2013	\$ 22.88
Total for 100-000-43200-6005						\$ 739.13
100-000-43200-6007 REPAIR AND MAINTENANCE SUPPLIES						
VENDOR: BERRYVILLE AUTO PARTS INC						
1	MARCH	5370-69030	BLASTER/FUNNEL/OIL	3722	03/15/2013	\$ 12.71
1	MARCH	5370-69606	HYDFLUID GAL	3804	03/28/2013	\$ 12.99
VENDOR: BERRYVILLE TRUE VALUE HARDWARE						
1	MARCH	062582	56147 - KNIT GLOVE	3723	03/15/2013	\$ 5.49
1	MARCH	062586	56171 - RECIPRO BLADE	3723	03/15/2013	\$ 16.99
1	MARCH	062820	56171 - RINGTERMINAL	3805	03/28/2013	\$ 4.99
1	MARCH	062839	56171 - TAPE RULE/GLOVE	3805	03/28/2013	\$ 24.48
1	MARCH	062860	56171 - UTILITY KNIFE	3805	03/28/2013	\$ 40.97
1	MARCH	062887	56171 - RECIPRO BLADE	3805	03/28/2013	\$ 16.99
1	MARCH	062892	56147 - NUTS/WASHERS	3805	03/28/2013	\$ 3.80
1	MARCH	062911	56171- OPEN S HOOK	3805	03/28/2013	\$ 9.96
VENDOR: W W GRAINGER, INC						
1	MARCH	9076939728	BENCH VISE	76809	03/15/2013	\$ 215.50
VENDOR: SHANNON-BAUM SIGNS INC						
1	MARCH	0189787-IN	FLAT BLADE STREET SIGN	3850	03/28/2013	\$ 90.00
Total for 100-000-43200-6007						\$ 454.87
100-000-43200-6008 VEHICLE AND EQUIP FUEL						
VENDOR: MANSFIELD OIL COMPANY						
4	MARCH	SQLCD/00047302	FUEL PURCHASES 02/01 - 02/	3758	03/15/2013	\$ 185.30
4	MARCH	SQLCD/00048103	FUEL	3758	03/15/2013	\$ 56.33
5	MARCH	SQLCD/00048103	FUEL	3758	03/15/2013	\$ 202.79
5	MARCH	SQLCD/00049263	FUEL PURCHASES 03/01 - 03/	3831	03/28/2013	\$ 294.24
Total for 100-000-43200-6008						\$ 738.66
100-000-43200-6009 VEHICLE AND EQUIPMENT SUPPLIES						
VENDOR: BERRYVILLE AUTO PARTS INC						
1	MARCH	5370-68772	TITRAC TIRE	3722	03/15/2013	\$ 134.84
VENDOR: CARLYLE & ANDERSON INC						
1	MARCH	135388	CAP SCREW/WASHER	76791	03/15/2013	\$ 15.38
Total for 100-000-43200-6009						\$ 150.22
100-000-43202-3100 PROFESSIONAL SERVICES						
VENDOR: HALL, MONAHAN, ENGLE, MAHAN & MITCHELL						
1	MARCH	FEB252013	PROFESSIONAL SERVICES	3820	03/28/2013	\$ 630.00
100-000-43202-3310 REPAIR & MAINTENANCE						
VENDOR: ARC WATER TREATMENT OF MARYLAND, INC.						

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5	MARCH	352337	WATER TREATMENT	76886	03/28/2013 \$	68.97
VENDOR: NATIONAL ELEVATOR INSPECTION SERV., INC.						
1	MARCH	0102977	ANNUAL PRESSURE TEST	3766	03/15/2013 \$	85.90
VENDOR: RIDDLEBERGER BROS INC						
1	MARCH	75608	BILLING 4 OF 12	3847	03/28/2013 \$	705.38
1	MARCH	75710	BOILER REPAIR PER QUOTE	3773	03/15/2013 \$	4,639.80
Total for 100-000-43202-3310						\$ 5,500.05
100-000-43202-3320 MAINTENANCE SERVICE CONTRACTS						
VENDOR: FIDELITY ENGINEERING CORPORATION						
1	MARCH	554217	GENERATOR SERVICE	3815	03/28/2013 \$	188.10
1	MARCH	554218	GENERATOR SERVICE	3815	03/28/2013 \$	188.10
1	MARCH	554219	GENERATOR SERVICE	3815	03/28/2013 \$	188.10
VENDOR: SERVICE MASTER JANITORIAL SERVICES, INC.						
2	MARCH	849	CLEANING SERVICES	3849	03/28/2013 \$	1,885.59
2	MARCH	890	CLEANING SERVICES	3849	03/28/2013 \$	1,442.10
Total for 100-000-43202-3320						\$ 3,891.99
100-000-43202-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
5	MARCH	1149385761	101 CHALMERS CT	3843	03/28/2013 \$	1,721.83
100-000-43202-5130 WATER & SEWAGE SERVICES						
VENDOR: TOWN OF BERRYVILLE						
3	MARCH	4190099.00 98	101 CHALMERS CT	76853	03/15/2013 \$	110.70
100-000-43202-6007 REPAIR AND MAINT SUPPLIES						
VENDOR: WASHINGTON GAS						
5	MARCH	3980059517	101 CHALMERS CIR	76954	03/28/2013 \$	614.04
100-000-43205-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
3	MARCH	4455288888	129 RAMSBURG LANE	3843	03/28/2013 \$	240.43
100-000-43205-5120 HEATING SERVICES						
VENDOR: QUARLES ENERGY SERVICES						
2	MARCH	716259	MAINT FACILITY	76836	03/15/2013 \$	763.49
100-000-43205-5130 WATER & SEWAGE SERVICES						
VENDOR: TOWN OF BERRYVILLE						
4	MARCH	9001800.00 98	MAINT FACILITY	76853	03/15/2013 \$	15.50
100-000-43206-3310 REPAIR & MAINTENANCE						
VENDOR: CONSOLIDATED ELECTRIC SERVICE LC						
1	MARCH	23111	INSTALL NEW CIRCUITS RECEP	76905	03/28/2013 \$	494.00
VENDOR: RIDDLEBERGER BROS INC						
1	MARCH	75610	BILLING 4 OF 12	3847	03/28/2013 \$	390.00
Total for 100-000-43206-3310						\$ 884.00

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100-000-43206-5110			ELECTRICAL SERVICES			
VENDOR: RAPPAHANNOCK ELEC COMPANY						
5	MARCH	2048188888	102 N CHURCH ST	3843	03/28/2013 \$	724.74
2	MARCH	8894188888	1531 SPRINGSBERRY ROAD	3843	03/28/2013 \$	277.52
Total for 100-000-43206-5110						\$ 1,002.26
100-000-43206-5120			HEATING SERVICES			
VENDOR: QUARLES ENERGY SERVICES						
1	MARCH	83960	LP GAS	76947	03/28/2013 \$	74.35
100-000-43206-5130			WATER & SEWAGE SERVICES			
VENDOR: DEHAVEN BERKELEY SPRINGS WATER CORP.						
1	MARCH	46848	WATER RENT MARCH	76798	03/15/2013 \$	15.95
VENDOR: TOWN OF BERRYVILLE						
2	MARCH	1004000.00 98	100 N CHURCH ST	76853	03/15/2013 \$	485.54
Total for 100-000-43206-5130						\$ 501.49
100-000-43207-3310			REPAIR & MAINTENANCE			
VENDOR: RIDDLEBERGER BROS INC						
1	MARCH	75611	BILLING 4 OF 12	3847	03/28/2013 \$	372.00
1	MARCH	75722	LOBBY UNIT ISSUES	3773	03/15/2013 \$	1,076.12
Total for 100-000-43207-3310						\$ 1,448.12
100-000-43207-5110			ELECTRICAL SERVICES			
VENDOR: RAPPAHANNOCK ELEC COMPANY						
4	MARCH	2048188888	102 N CHURCH ST	3843	03/28/2013 \$	2,834.91
100-000-43208-3310			REPAIR & MAINTENANCE			
VENDOR: LANDMARK ELEVATOR, INC.						
1	MARCH	21769	SERVICE CALL	76935	03/28/2013 \$	230.00
VENDOR: NATIONAL ELEVATOR INSPECTION SERV., INC.						
1	MARCH	0103005	ELEVATOR INSPECTION	3839	03/28/2013 \$	137.00
VENDOR: RIDDLEBERGER BROS INC						
1	MARCH	75612	BILLING 4 OF 12	3847	03/28/2013 \$	480.00
Total for 100-000-43208-3310						\$ 847.00
100-000-43208-5110			ELECTRICAL SERVICES			
VENDOR: RAPPAHANNOCK ELEC COMPANY						
6	MARCH	2048188888	102 N CHURCH ST	3843	03/28/2013 \$	754.78
100-000-43208-5130			WATER & SEWAGE SERVICES			
VENDOR: TOWN OF BERRYVILLE						
2	MARCH	1003900.00 98	104 N CHURCH ST	76853	03/15/2013 \$	44.14
100-000-43208-6007			REPAIR AND MAINT SUPPLIES			
VENDOR: BERRYVILLE AUTO PARTS INC						

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1	MARCH	5370-69079	FUSE	3722	03/15/2013 \$	4.05
100-000-43209-3310 PROFESSIONAL SERVICES						
VENDOR: RIDDLEBERGER BROS INC						
1	MARCH	75613	BILLING 4 OF 12	3847	03/28/2013 \$	645.00
100-000-43209-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
3	MARCH	7658188888	225 RAMSBURG LANE	3843	03/28/2013 \$	368.17
100-000-43209-5120 HEATING SERVICES						
VENDOR: QUARLES ENERGY SERVICES						
1	MARCH	12370	CLARKE COUNTY MAINT	76836	03/15/2013 \$	466.75
1	MARCH	716291	MAINT FACILITY	76836	03/15/2013 \$	696.30
Total for 100-000-43209-5120						\$ 1,163.05
100-000-43209-6007 REPAIR AND MAINT SUPPLIES						
VENDOR: CABINET & APPLIANCE CENTER INC.						
1	MARCH	95257	DRYER	3808	03/28/2013 \$	479.00
VENDOR: SOUTHERN REFRIGERATION						
1	MARCH	361318	HW NON-PROG PRO 3000	76845	03/15/2013 \$	26.45
Total for 100-000-43209-6007						\$ 505.45
100-000-43210-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
2	MARCH	0775388888	524 WESTWOOD ROAD	3843	03/28/2013 \$	116.78
100-000-43210-5120 HEATING SERVICES						
VENDOR: EMMART OIL COMPANY						
1	MARCH	1908618	OIL 524 WESTWOOD RD	3814	03/28/2013 \$	315.58
100-000-43211-3310 REPAIR & MAINTENANCE						
VENDOR: RIDDLEBERGER BROS INC						
1	MARCH	75609	BILLING 4 OF 12	3847	03/28/2013 \$	540.00
100-000-43211-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
6	MARCH	2750088888	225 AL SMITH CIR	3843	03/28/2013 \$	1,824.24
100-000-43211-5130 WATER & SEWAGE SERVICES						
VENDOR: TOWN OF BERRYVILLE						
2	MARCH	9001300.00 98	ROUTE 7 WEST REC CENTER	76853	03/15/2013 \$	186.00
100-000-43211-6007 REPAIR AND MAINT SUPPLIES						
VENDOR: BERRYVILLE TRUE VALUE HARDWARE						
1	MARCH	062589	56171 - SAND	3723	03/15/2013 \$	14.97
100-000-43212-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						

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10	MARCH	1650088888	225 AL SMITH CIR	3843	03/28/2013 \$	7.54
11	MARCH	1650088888	225 AL SMITH CIR	3843	03/28/2013 \$	7.43
12	MARCH	1650088888	225 AL SMITH CIR	3843	03/28/2013 \$	16.19
14	MARCH	1650088888	225 AL SMITH CIR	3843	03/28/2013 \$	17.65
15	MARCH	1650088888	225 AL SMITH CIR	3843	03/28/2013 \$	7.54
17	MARCH	1650088888	225 AL SMITH CIR	3843	03/28/2013 \$	7.43
18	MARCH	1650088888	225 AL SMITH CIR	3843	03/28/2013 \$	151.08
7	MARCH	2750088888	225 AL SMITH CIR	3843	03/28/2013 \$	110.58
8	MARCH	2750088888	225 AL SMITH CIR	3843	03/28/2013 \$	51.28
Total for 100-000-43212-5110						\$ 376.72
100-000-43212-5130 WATER & SEWAGE SERVICES						
VENDOR: TOWN OF BERRYVILLE						
2	MARCH	9001200.00 98	LITTLE LEAGUE BASEBALL	76853	03/15/2013 \$	7.75
2	MARCH	9001500.00 98	ROUTE 7 WEST "HOUSE"	76853	03/15/2013 \$	85.41
Total for 100-000-43212-5130						\$ 93.16
100-000-43212-6007 REPAIR AND MAINT SUPPLIES						
VENDOR: BERRYVILLE AUTO PARTS INC						
1	MARCH	5370-68969	OIL/ANTIFREEZE	3722	03/15/2013 \$	15.10
100-000-43213-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
13	MARCH	1650088888	225 AL SMITH CIR	3843	03/28/2013 \$	54.35
10	MARCH	2750088888	225 AL SMITH CIR	3843	03/28/2013 \$	41.49
Total for 100-000-43213-5110						\$ 95.84
100-000-43213-5130 WATER & SEWAGE SERVICES						
VENDOR: TOWN OF BERRYVILLE						
2	MARCH	9001400.00 98	ROUTE 7 WEST POOL	76853	03/15/2013 \$	11.04
100-000-43214-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
16	MARCH	1650088888	225 AL SMITH CIR	3843	03/28/2013 \$	29.03
100-000-43214-6007 REPAIR AND MAINT SUPPLIES						
VENDOR: BERRYVILLE TRUE VALUE HARDWARE						
1	MARCH	062926	56171- ROPE	3805	03/28/2013 \$	21.99
VENDOR: BSN SPORTS, INC.						
1	MARCH	95190320	MAC MAJ LEAG BASES/SOCCER	76897	03/28/2013 \$	393.58
Total for 100-000-43214-6007						\$ 415.57
100-000-43215-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
9	MARCH	2750088888	225 AL SMITH CIR	3843	03/28/2013 \$	27.10
100-000-43215-6007 REPAIR AND MAINT SUPPLIES						
VENDOR: BLUE RIDGE BICYCLES						
1	MARCH	87561	SAFETY FLAGS	76789	03/15/2013 \$	142.80

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VENDOR: BSN SPORTS, INC.						
2	MARCH	95190320	MAC MAJ LEAG BASES/SOCCER	76897	03/28/2013 \$	375.08
1	MARCH	95196622	GOAL	76897	03/28/2013 \$	2,541.98
Total for 100-000-43215-6007						\$ 3,059.86
100-000-43236-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
2	MARCH	3750088888	36 E MAIN ST	3843	03/28/2013 \$	51.76
100-000-43236-5120 HEATING SERVICES						
VENDOR: EMMART OIL COMPANY						
1	MARCH	1908306	OIL	3737	03/15/2013 \$	1,419.91
100-000-43236-5130 WATER & SEWAGE SERVICES						
VENDOR: TOWN OF BERRYVILLE						
2	MARCH	1004800.00 98	36 E MAIN STREET	76853	03/15/2013 \$	11.04
100-000-43237-3310 REPAIR & MAINTENANCE						
VENDOR: NATIONAL ELEVATOR INSPECTION SERV., INC.						
1	MARCH	0103006	ANNUAL PRESSURE TEST	3766	03/15/2013 \$	137.00
100-000-43237-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
2	MARCH	0801388888	313 E MAIN ST	3843	03/28/2013 \$	127.73
2	MARCH	4980388888	311 E MAIN ST	3843	03/28/2013 \$	744.97
Total for 100-000-43237-5110						\$ 872.70
100-000-43237-5130 WATER & SEWAGE SERVICES						
VENDOR: TOWN OF BERRYVILLE						
2	MARCH	2010600.00 98	313 E MAIN ST	76853	03/15/2013 \$	22.07
2	MARCH	2010700.00 98	311 E MAIN ST	76853	03/15/2013 \$	66.21
Total for 100-000-43237-5130						\$ 88.28
100-000-43237-6007 REPAIR AND MAINT SUPPLIES						
VENDOR: BERRYVILLE TRUE VALUE HARDWARE						
1	MARCH	062863	56171 - CONNECTOR	3805	03/28/2013 \$	8.49
100-000-51100-5610 CIVIC CONTRIBUTIONS						
VENDOR: CLARKE COUNTY HEALTH DEPARTMENT						
1	MARCH	FY13 2ND/3RDQTR	LOCAL COMMITMENT 2 & 3 QUA	76823	03/15/2013 \$	99,500.00
100-000-71100-3320 MAINTENANCE SERVICE CONTRACT						
VENDOR: DDL BUSINESS SYSTEMS LLC						
1	MARCH	51777	OVERAGE	76797	03/15/2013 \$	256.97
100-000-71100-3500 PRINTING AND BINDING						
VENDOR: TROPHY WORLD						
1	MARCH	10679	PLAQUE ENGRAVING	76859	03/15/2013 \$	74.10
1	MARCH	10681	PLAQUE ENGRAVING	76859	03/15/2013 \$	281.76

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Total for 100-000-71100-3500						\$ 355.86
100-000-71100-5210			POSTAL SERVICES			
VENDOR: PURCHASE POWER						
8	MARCH	15353697871	POSTAGE	76835	03/15/2013	\$ 196.18
VENDOR: UNITED STATES POST OFFICE						
1	MARCH	MAILSUMMERCORE	MAILING OF SPRING/SUMMER C	76960	03/28/2013	\$ 1,243.48
Total for 100-000-71100-5210						\$ 1,439.66
100-000-71100-5230			TELECOMMUNICATIONS			
VENDOR: TREASURER OF VIRGINIA						
19	MARCH	T256917	JANUARY 2013 BILL	3736	03/15/2013	\$ 9.68
VENDOR: VERIZON						
51	MARCH	00002726889534Y	PHONE BILL	76872	03/15/2013	\$ 114.34
Total for 100-000-71100-5230						\$ 124.02
100-000-71100-5810			DUES & MEMBERSHIPS			
VENDOR: NATIONAL RECREATION AND PARK ASSOCIATION						
1	MARCH	43393	PREMIERE PACKAGE	76939	03/28/2013	\$ 500.00
100-000-71100-6008			VEHICLE AND EQUIP FUEL			
VENDOR: MANSFIELD OIL COMPANY						
6	MARCH	SQLCD/00047302	FUEL PURCHASES 02/01 - 02/	3758	03/15/2013	\$ 58.24
6	MARCH	SQLCD/00048103	FUEL	3758	03/15/2013	\$ 151.32
Total for 100-000-71100-6008						\$ 209.56
100-000-71310-5830			REFUNDS			
VENDOR: HICKS, ELLEN						
1	MARCH	167894	CHANGE REFUND	76813	03/15/2013	\$ 10.00
100-000-71310-6002			FOOD SUPPLIES & FOOD SERVICE SUPPLIE			
VENDOR: MTS EQUIPMENT						
1	MARCH	64218	OCTAGONAL TRAY/OVAL TRAY/P	3837	03/28/2013	\$ 250.00
100-000-71310-6013			EDUCATIONAL AND RECREATIONAL SUPPLIE			
VENDOR: ROBERTS OXYGEN COMPANY, INC						
1	MARCH	212834	HELIUM	76838	03/15/2013	\$ 180.62
VENDOR: WALMART COMMUNITY/GEGRB						
2	MARCH	603220200056073	FOOD SNACKS	76878	03/15/2013	\$ 25.83
Total for 100-000-71310-6013						\$ 206.45
100-000-71310-6014			OTHER OPERATING SUPPLIES			
VENDOR: LOWE'S OF WINCHESTER						
1	MARCH	28909790	MOUSE TRAP	76936	03/28/2013	\$ 11.31
VENDOR: ROBERTS OXYGEN COMPANY, INC						
1	MARCH	K62374	HELIUM	76950	03/28/2013	\$ 14.55

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Total for 100-000-71310-6014						\$ 25.86
100-000-71310-6015 MERCHANDISE FOR RESALE						
VENDOR: WALMART COMMUNITY/GECRB						
1	MARCH	603220200056073	FOOD SNACKS	76878	03/15/2013	\$ 195.28
100-000-71350-2800 OTHER BENEFITS - ANNUAL LEAVE PAYOUT						
VENDOR: OPUS OAKES, AN ART PLACE, INC.						
1	MARCH	CLASSFEBCORRECT	MOVE TO 3100	3769	03/15/2013	\$ 170.00-
1	MARCH	CLASSFEBRUARY	DRAWING BIRDS	3769	03/15/2013	\$ 170.00
Total for 100-000-71350-2800						\$ 0.00
100-000-71350-3100 PROFESSIONAL SERVICES						
VENDOR: AMERICAN RED CROSS						
1	MARCH	10210950	ADULT AND PED FIRST AID/CP	76779	03/15/2013	\$ 162.00
1	MARCH	10212329	BABYSITTER TRAINING	76779	03/15/2013	\$ 60.00
VENDOR: XTREME FIT STUDIO						
1	MARCH	MARCHCLASSES	CLASSES MARCH	3810	03/28/2013	\$ 420.00
VENDOR: COPELAND, DAVID						
1	MARCH	CLASSESDEC-MAR	FENCING CLASSES	76906	03/28/2013	\$ 3,198.75
VENDOR: EARLEY, LATASHA DOZIA						
1	MARCH	CLASSESJAN/APR	JAN-APR CLASSES	76914	03/28/2013	\$ 123.31
VENDOR: FERGUSON, TRACIE W.						
1	MARCH	CHILDCLASSFEB	HELPING CHILDREN RELAX	76802	03/15/2013	\$ 90.00
VENDOR: JOHNSTON, JANE						
1	MARCH	MARCH CLASSES	MARCH CLASSES	76929	03/28/2013	\$ 398.15
VENDOR: MONTGOMERY, CHRISTEL L.						
1	MARCH	FEBRUARYCLASSES	GYMNASTICS CLASSES	3762	03/15/2013	\$ 1,722.00
VENDOR: OPUS OAKES, AN ART PLACE, INC.						
2	MARCH	CLASSFEBCORRECT	UNDO - DRAWING BIRDS	3769	03/15/2013	\$ 170.00
1	MARCH	FEB CLASSES	CLASSES	3840	03/28/2013	\$ 289.00
Total for 100-000-71350-3100						\$ 6,633.21
100-000-71350-5540 TRAVEL CONVENTION & EDUCATION						
VENDOR: BB&T FINANCIAL, FSB						
1	MARCH	03/08-6723	HOSPITALITY HOUSE CONFEREN	76894	03/28/2013	\$ 94.35
100-000-71350-5810 DUES & MEMBERSHIPS						
VENDOR: DEPARTMENT OF SOCIAL SERVICES						
1	MARCH	906517	ANNUAL LICENSE FEE	76911	03/28/2013	\$ 105.00
VENDOR: VIRGINIA DEPT OF SOCIAL SVC						
1	MARCH	BACKGROUND CHEC	CENTRAL REGISTRY RELEASE	76968	03/28/2013	\$ 7.00
VENDOR: VIRGINIA STATE POLICE						
1	MARCH	CRIMINAL HISTOR	CRIMINAL HISTORY RECORD NA	76969	03/28/2013	\$ 20.00
Total for 100-000-71350-5810						\$ 132.00

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100-000-71350-5830 REFUNDS						
VENDOR:	BETH CRISTY					
1	MARCH	167721	REFUND CLASS CANCELED	76796	03/15/2013 \$	65.00
VENDOR:	ARISSA FOREMAN					
1	MARCH	167557	REFUND CLASS CANCELED	76805	03/15/2013 \$	96.00
VENDOR:	CHRISTINE GRAEBER					
1	MARCH	168151	REFUND FOR CANCELLATION	76925	03/28/2013 \$	50.00
VENDOR:	KAREN LANDERS					
1	MARCH	167963	REFUND FOR CANCELLATION	76934	03/28/2013 \$	90.00
1	MARCH	168143	REFUND FOR CANCELLATION	76934	03/28/2013 \$	20.00
VENDOR:	ASHLEY PETROLINO					
1	MARCH	168147	REFUND FOR CANCELLATION	76943	03/28/2013 \$	60.00
VENDOR:	REID, SHEILA					
1	MARCH	168193	REFUND	76948	03/28/2013 \$	35.20
VENDOR:	JUDITH ANN WILLIAMS					
1	MARCH	168148	REFUND FOR CANCELLATION	76973	03/28/2013 \$	60.00
Total for 100-000-71350-5830						\$ 476.20
100-000-71350-6002 FOOD SUPPLIES & FOOD SERVICE SUPPLIE						
VENDOR:	COSTCO WHOLESALE INC. #239					
2	MARCH	023910007690	MISC SNACK ITEMS	76907	03/28/2013 \$	286.53
VENDOR:	FOOD LION, INC					
1	MARCH	281164098079	FOOD	76804	03/15/2013 \$	17.54
1	MARCH	281164108084	MISC JUICE	76919	03/28/2013 \$	44.57
1	MARCH	281164118093	JUICE	76919	03/28/2013 \$	35.38
VENDOR:	WALMART COMMUNITY/GECRB					
3	MARCH	603220200056073	FOOD SNACKS/SUPPLIES	76878	03/15/2013 \$	9.90
Total for 100-000-71350-6002						\$ 393.92
100-000-71350-6011 UNIFORM AND WEARING APPAREL						
VENDOR:	COAST TO COAST PROMOTIONS					
1	MARCH	1503	T-SHIRT W/LOGO	3811	03/28/2013 \$	400.80
100-000-71350-6013 EDUCATIONAL AND RECREATIONAL SUPPLIE						
VENDOR:	MTS EQUIPMENT					
2	MARCH	64218	OCTAGONAL TRAY/OVAL TRAY/P	3837	03/28/2013 \$	467.22
VENDOR:	WALMART COMMUNITY/GECRB					
4	MARCH	603220200056073	FOOD SNACKS/SUPPLIES	76878	03/15/2013 \$	251.53
6	MARCH	603220200056073	FOOD SNACKS/SUPPLIES	76878	03/15/2013 \$	29.58
Total for 100-000-71350-6013						\$ 748.33
100-000-71350-6014 OTHER OPERATING SUPPLIES						
VENDOR:	BB&T FINANCIAL, FSB					
2	MARCH	03/08-6723	AED SUPERSTORE	76894	03/28/2013 \$	110.00
3	MARCH	03/08-6723	ORIENTAL TRADING	76894	03/28/2013 \$	121.24

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Total for 100-000-71350-6014						\$ 231.24
100-000-81110-3100			PROFESSIONAL SERVICES			
VENDOR:	HALL, MONAHAN, ENGLE, MAHAN & MITCHELL					
2	MARCH	FEB2013	PROFESSIONAL SERVICES	3746	03/15/2013	\$ 828.00
100-000-81110-3140			ENGINEERING REVIEW EXPENDITURES			
VENDOR:	PIEDMONT GEOTECHNICAL, INC.					
1	MARCH	1498AFEB	PROFESSIONAL SERVICES	3770	03/15/2013	\$ 170.00
100-000-81110-3320			MAINTENANCE SERVICE CONTRACT			
VENDOR:	TML COPIERS & DIGITAL SOLUTIONS					
3	MARCH	142323	COPIER MAINT	3783	03/15/2013	\$ 22.94
100-000-81110-5210			POSTAL SERVICES			
VENDOR:	PURCHASE POWER					
9	MARCH	15353697871	POSTAGE	76835	03/15/2013	\$ 136.88
100-000-81110-5230			TELECOMMUNICATIONS			
VENDOR:	TREASURER OF VIRGINIA					
20	MARCH	T256917	JANUARY 2013 BILL	3736	03/15/2013	\$ 4.70
VENDOR:	VERIZON					
52	MARCH	00002726889534Y	PHONE BILL	76872	03/15/2013	\$ 13.75
Total for 100-000-81110-5230						\$ 18.45
100-000-81110-5510			TRAVEL MILEAGE			
VENDOR:	TEETOR, ALLISON					
1	MARCH	MILEAGE	MILEAGE REGIONAL COMM	3780	03/15/2013	\$ 49.72
100-000-81110-5810			DUES & MEMBERSHIPS			
VENDOR:	TREASURER OF VIRGINIA					
1	MARCH	NOTARYAPPLICATI	NOTARY APPLICATION	76957	03/28/2013	\$ 45.00
100-000-81110-6001			OFFICE SUPPLIES			
VENDOR:	BB&T FINANCIAL, FSB					
1	MARCH	03/08-6715	STAPLES	76894	03/28/2013	\$ 21.61
100-000-81400-3100			PROFESSIONAL SERVICES			
VENDOR:	HALL, MONAHAN, ENGLE, MAHAN & MITCHELL					
1	MARCH	FEB2013	PROFESSIONAL SERVICES	3746	03/15/2013	\$ 1,342.00
100-000-81520-3100			PROFESSIONAL SERVICES			
VENDOR:	HALL, MONAHAN, ENGLE, MAHAN & MITCHELL					
4	MARCH	FEB2013	PROFESSIONAL SERVICES	3746	03/15/2013	\$ 116.00
100-000-81520-3160			BOARD SERVICES			
VENDOR:	OHRSTROM II, GEORGE					
1	MARCH	BADA MEETING	BADA MEETING FEB 27	3789	03/15/2013	\$ 25.00
VENDOR:	SMART, KATHY					

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1	MARCH	BADA MEETINGFEB	BADA MEETING FEB 27	3776	03/15/2013	\$ 25.00
Total for 100-000-81520-3160						\$ 50.00
100-000-81520-5210 POSTAL SERVICES						
VENDOR: PURCHASE POWER						
11	MARCH	15353697871	POSTAGE	76835	03/15/2013	\$ 18.00
100-000-81600-3100 PROFESSIONAL SERVICES						
VENDOR: HALL, MONAHAN, ENGLE, MAHAN & MITCHELL						
3	MARCH	FEB2013	PROFESSIONAL SERVICES	3746	03/15/2013	\$ 432.00
100-000-81600-3160 BOARD SERVICES						
VENDOR: BOUFFAULT, ROBINA RICH						
1	MARCH	PLANCOMMFEEMET	PLANNING COMMISSION MEETIN	3725	03/15/2013	\$ 50.00
VENDOR: CALDWELL, ANNE						
1	MARCH	PLANCOMMFEEMET	PLANNING COMMISSION MEETIN	3728	03/15/2013	\$ 50.00
VENDOR: MCFILLEN, THOMAS W.						
1	MARCH	PLANCOMMFEEMET	PLANNING COMMISSION MEETIN	3761	03/15/2013	\$ 50.00
VENDOR: OHRSTROM II, GEORGE						
1	MARCH	PLANCOMMFEEMET	PLANNING COMMISSION MEETIN	3768	03/15/2013	\$ 50.00
VENDOR: TURKEL, JON						
1	MARCH	PLANCOMMFEEMET	PLANNING COMMISSION MEETIN	3785	03/15/2013	\$ 50.00
Total for 100-000-81600-3160						\$ 250.00
100-000-81600-3600 ADVERTISING						
VENDOR: WINCHESTER STAR						
1	MARCH	922967	MEETING FEB 13	3860	03/28/2013	\$ 120.00
100-000-81800-3100 PROFESSIONAL SERVICES						
VENDOR: KALBIAN, MARAL S.						
1	MARCH	MARCH11INVOICE	PROFESSIONAL SERVICES	3752	03/15/2013	\$ 275.00
100-000-83100-3320 MAINTENANCE SERVICE CONTRACTS						
VENDOR: TML COPIERS & DIGITAL SOLUTIONS						
1	MARCH	142323	COPIER MAINT	3783	03/15/2013	\$ 27.53
100-000-83100-5230 TELECOMMUNICATIONS						
VENDOR: TREASURER OF VIRGINIA						
13	MARCH	T256917	JANUARY 2013 BILL	3736	03/15/2013	\$ 6.27
VENDOR: VERIZON						
53	MARCH	00002726889534Y	PHONE BILL	76872	03/15/2013	\$ 30.59
Total for 100-000-83100-5230						\$ 36.86
100-000-83100-6014 OTHER OPERATING SUPPLIES						
VENDOR: INDEPENDENT STATIONERS						
2	MARCH	IN-000287366	BOARD/TABLE/CASE	3826	03/28/2013	\$ 424.88

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VENDOR:	PURCHASE POWER					
14	MARCH	15353697871	POSTAGE	76835	03/15/2013	\$ 197.07

		Total for 100-000-83100-6014				\$ 621.95
						TOTAL DEFINITION TYPE 0 : \$ 347,208.71
						TOTAL EXPENDITURES : \$ 347,208.71
						TOTAL for FISCAL YEAR 2013 : \$ 347,208.71
						=====
						TOTAL PAYMENTS : \$ 347,208.71

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Fiscal Year: 2013						
EXPENDITURES						
DEFINITION TYPE 0						
225-129-31200-5230		TELECOMMUNICATIONS				
VENDOR: SPRINT DATA SERVICES						
1	MARCH	862688664-024	PHONE	76846	03/15/2013 \$	216.25
231-000-31200-5540		TRAVEL CONVENTION & EDUCATION				
VENDOR: THE RESPONSE NETWORK						
1	MARCH	1142	IN SERVICE ONLINE TRAINING	76849	03/15/2013 \$	749.50
231-000-31200-6000		MATERIAL AND SUPPLIES				
VENDOR: BB&T FINANCIAL, FSB						
1	MARCH	03/08-6558	PRODUPLICATOR.COM	76894	03/28/2013 \$	258.49
231-000-31200-6010		POLICE SUPPLIES				
VENDOR: HALEY AUTO GROUP						
1	MARCH	46693477	WEAPON STORAGE DRAWER	76811	03/15/2013 \$	2,886.10
2	MARCH	46693477		76811	03/15/2013 \$	0.02
Total for 231-000-31200-6010					\$	2,886.12
231-128-31200-5800		MISCELLANEOUS				
VENDOR: ANYTIME FITNESS						
1	MARCH	CONTRACT 932	2 KEY FOBS	76781	03/15/2013 \$	40.00
231-128-31200-6001		MATERIALS AND SUPPLIES				
VENDOR: BB&T FINANCIAL, FSB						
1	MARCH	03/08-6640	MARIOS	76894	03/28/2013 \$	50.00
2	MARCH	03/08-6657	FOOD LION	76894	03/28/2013 \$	13.36
Total for 231-128-31200-6001					\$	63.36
235-000-82700-6001		MATERIALS AND SUPPLIES				
VENDOR: PURCHASE POWER						
12	MARCH	15353697871	POSTAGE	76835	03/15/2013 \$	38.60
301-800-94204-8101		MACHINERY & EQUIPMENT				
VENDOR: BLAUCH BROTHERS, INC.						
1	MARCH	103764	PROFESSIONAL SERVICES	76787	03/15/2013 \$	25,012.60
301-800-94278-8105		MOTOR VEHICLES				
VENDOR: HALEY AUTO GROUP						
3	MARCH	46693477	REAR SEAT	76928	03/28/2013 \$	738.94
1	MARCH	F3264	FORD UTILITY AWD	76811	03/15/2013 \$	31,788.99
VENDOR: KUSTOM SIGNALS INC						
1	MARCH	477602	G3 CPO SCR/INSTALLATION	76933	03/28/2013 \$	3,194.00
VENDOR: WILEY PAT						
1	MARCH	REGISTRATION	REGISTRATION	3859	03/28/2013 \$	5.00

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Total for 301-800-94278-8105						\$ 35,726.93
301-800-94320-3000			PROFESSIONAL SERVICES			
VENDOR: HERD PLANNING & DESIGN, LTD						
1	MARCH	1302	PROFESSIONAL SERVICES	76812	03/15/2013	\$ 6,580.00
301-800-94337-3100			PROFESSIONAL SERVICES			
VENDOR: MAIN STREET ARCHITECTURE						
1	MARCH	20875	CLARKE COUNTY SENIOR CENTE	76937	03/28/2013	\$ 945.00
301-800-94337-8112			CONSTRUCTION			
VENDOR: MINGHINI'S GENERAL CONTRACTORS, INC.						
1	MARCH	FINALINVOICE		76828	03/15/2013	\$ 94,459.92
2	MARCH	FINALINVOICE		76828	03/15/2013	\$ 9,504.00
3	MARCH	FINALINVOICE		76828	03/15/2013	\$ 195.75
4	MARCH	FINALINVOICE		76828	03/15/2013	\$ 721.00
5	MARCH	FINALINVOICE		76828	03/15/2013	\$ 657.20
6	MARCH	FINALINVOICE		76828	03/15/2013	\$ 2,880.60
7	MARCH	FINALINVOICE		76828	03/15/2013	\$ 1,035.54
8	MARCH	FINALINVOICE		76828	03/15/2013	\$ 780.00
9	MARCH	FINALINVOICE		76828	03/15/2013	\$ 5,608.00
10	MARCH	FINALINVOICE		76828	03/15/2013	\$ 11,756.00
11	MARCH	FINALINVOICE		76828	03/15/2013	\$ 286.00
12	MARCH	FINALINVOICE		76828	03/15/2013	\$ 816.00
13	MARCH	FINALINVOICE		76828	03/15/2013	\$ 816.00
14	MARCH	FINALINVOICE	CO1: HELICAL PIER FOOTAGE	76828	03/15/2013	\$ 311.00
15	MARCH	FINALINVOICE	CO14: GAS PIPE TO KITCHEN	76828	03/15/2013	\$ 1,554.00
16	MARCH	FINALINVOICE	CO15: OVERFLOW PIPING W/BR	76828	03/15/2013	\$ 1,397.00
17	MARCH	FINALINVOICE	CO19-LED/TEST SWITCHES RTU	76828	03/15/2013	\$ 816.00
18	MARCH	FINALINVOICE	CO20-SOFT SEAT SPRING CHEC	76828	03/15/2013	\$ 1,059.42
19	MARCH	FINALINVOICE	CO21: SHUNT TRIP BREAKERS	76828	03/15/2013	\$ 1,379.30
Total for 301-800-94337-8112						\$ 134,400.73
TOTAL DEFINITION TYPE 0 :						\$ 206,917.58
TOTAL EXPENDITURES :						\$ 206,917.58
TOTAL for FISCAL YEAR 2013 :						\$ 206,917.58
TOTAL PAYMENTS :						\$ 206,917.58

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Fiscal Year: 2013

EXPENDITURES

DEFINITION TYPE 0

607-000-12510-3320 MAINTENANCE SERVICE CONTRACT

VENDOR: RICOH USA INC						
1	MARCH	5025103205	COPIER MAINTENANCE	76837	03/15/2013 \$	35.96

607-000-12530-4300 CENTRAL PURCHASING/STORE

VENDOR: INDEPENDENT STATIONERS						
1	MARCH	IN-000280267	RUBBERBANDS/POWER UPS/SURG	3748	03/15/2013 \$	251.18

VENDOR: KURTZ BROTHERS						
1	MARCH	17220.00	EASEL/CLASP ENVELOPES	76932	03/28/2013 \$	237.11

VENDOR: OFFICE DEPOT						
1	MARCH	647346199001	BOOK, PHONE	76831	03/15/2013 \$	51.00
1	MARCH	647809443001	SURGE PROTECTORS	76941	03/28/2013 \$	250.80

VENDOR: QUILL CORPORATION						
1	MARCH	9695436	TONER TWIN PACK	3771	03/15/2013 \$	134.28

Total for 607-000-12530-4300						\$ 924.37
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607-000-12530-5210 POSTAL SERVICES

VENDOR: BENNETT, BRENDA						
1	MARCH	POSTAGE	POSTAGE FOR COMM. FOR THE	3803	03/28/2013 \$	11.25

VENDOR: PURCHASE POWER						
5	MARCH	15353697871	POSTAGE	76835	03/15/2013 \$	397.06

Total for 607-000-12530-5210						\$ 408.31
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607-000-12530-5230 TELECOMMUNICATIONS

VENDOR: TREASURER OF VIRGINIA						
14	MARCH	T256917	JANUARY 2013 BILL	3736	03/15/2013 \$	12.87

VENDOR: VERIZON						
66	MARCH	00002726889534Y	PHONE BILL	76872	03/15/2013 \$	99.55

Total for 607-000-12530-5230						\$ 112.42
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732-000-12530-3000 PURCHASED SERVICES - TRANSACTION FEE

VENDOR: WAGE WORKS						
1	MARCH	125AI0226890	FLEX PLAN ADMIN FEE	76972	03/28/2013 \$	622.25

735-000-12550-2300 Health Insurance Payments

VENDOR: ANTHEM BLUE CROSS/BLUE SHIELD						
3	MARCH	100505-00		12935	03/29/2013 \$	8,565.62

TOTAL DEFINITION TYPE 0 :						\$ 10,668.93
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TOTAL EXPENDITURES :						\$ 10,668.93
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TOTAL for FISCAL YEAR 2013 :						\$ 10,668.93
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TOTAL PAYMENTS : \$	10,668.93
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Title: General Fund Balance

Source: Clarke County Joint Administrative Services

	<u>Prior</u>	<u>Current</u>
<i>General Fund Balance Year End FY 11</i>	15,177,059	15,177,059
Expenditure FY 12	(24,402,638)	(24,402,638)
Revenue FY 12	25,236,917	25,236,917
<i>General Fund Balance Year End FY 12</i>	16,011,338	16,011,338

Adjustments and Designations

	<u>Designations</u>	
Liquidity Designation @ 12% of FY 13 Budgeted Operating Revenue	(\$2,985,415)	(\$2,985,415)
Stabilization Designation @ 3% of FY 13 Budgeted Operating Revenue	(746,354)	(746,354)
Continuing Local GF Appropriations for Capital Projects	(5,902,305)	(5,902,305)
School Capital/Debt	(1,448,000)	(1,448,000)
Government Construction/Debt	(759,562)	(759,562)
Property Acquisition	(265,000)	(265,000)
Conservation Easements from Government Savings	(153,462)	(153,462)
Community Facilities	(\$325,000)	(\$325,000)
Comprehensive Services Act Shortfall	(250,000)	(250,000)
Parks Master Plan	(100,000)	(100,000)
School Operating Carryover	(53,143)	(53,143)
Government Carryover Requests from Government Savings	(389,496)	(389,496)
Energy Efficiency	(200,000)	(200,000)
Data and Communications Technology	(350,000)	(350,000)
Joint Government Center Heating, Ventilation, and Air Conditioning	(240,000)	(240,000)
Landfill costs	(50,000)	(50,000)
Leave Liability	(75,000)	(75,000)
FY 13 Original Budget Surplus (Deficit)	(695,236)	(695,236)
TOTAL Designations	(14,987,973)	(14,987,973)
FY 13 Expenditure Budget Adjustments	(933,664)	(1,757,779)
FY 13 Revenue Budget Adjustments	340,255	1,164,370
Undesignated Fund Balance Projected June 30	429,956	429,956

Clarke Co. **Reconciliation of Appropriations** Year Ending June 30, 2013

03-Apr-13

Date	Total	General Fund	Soc Svcs Fund	CSA Fund	Sch Oper Fund	Food Serv Fund	GG Cap Fund	School Cap Fund	GG Debt Fund	School Debt Fund	Joint Fund	Conservation Easements	Unemploy. Fund
04/30/12 Appropriations Resolution: Total	37,814,887	8,312,819	1,432,321	761,000	20,542,386	754,252	366,310	504,200	389,200	4,034,879	542,520	150,000	25,000
<i>Adjustments:</i>													
6/19/2012 Various One-Time School Items					92,543			40,000					
7/17/2012 Electoral Board Electronic Poll Books		3,400											
7/17/2012 Regional Jail VRS increase		12,044											
08/24/12 CCSA Land Use Fees		2,000											
11/20/12 Commonwealth Economic Dev pass-through							200,000						
11/20/12 Clerk of the Circuit Court Payroll		104,629											
11/20/12 School Operating Contingency					61,000								
11/20/12 School Transfer for Boyce Comcast					30,000			-30,000					
01/15/13 Sheriff Extradition		3,626											
01/15/13 Water Quality Management Grant		4,000											
02/19/13 Historic Preservation Grants		23,000											
02/19/13 Tower Lease		2,212											
02/19/13 Insurance Corrections		4,892											
03/19/13 Textbooks, Technology, Radio System, ERP					108,200			272,118					
04/15/13 Three Conservation Easements												766,079	
04/15/13 Sheriff 911 Telephone Grant							55,350						
04/15/13 Parks Picnic Tables							2,686						
Revised Appropriation	39,572,666	8,472,622	1,432,321	761,000	20,834,129	754,252	624,346	786,318	389,200	4,034,879	542,520	916,079	25,000
Change to Appropriation	1,757,779	159,803	0	0	291,743	0	258,036	282,118	0	0	0	766,079	0
Original Revenue Estimate	14,625,767	2,431,764	955,261	351,000	9,670,210	754,252	117,024	206,510		136,746	3,000	0	0
<i>Adjustments:</i>													
06/19/12 ARRA Revenue Error								-52,000					
11/20/12 Commonwealth Economic Dev pass-through							200,000						
11/20/12 Clerk of the Circuit Court Payroll		104,629											
11/20/12 School Operating Contingency					61,000								
01/15/13 Sheriff Extradition		3,626											
01/15/13 Water Quality Management Grant		4,000											
01/15/13 Commission on the Arts Grant		-4,000											
02/19/13 Historic Preservation Grants		23,000											
04/15/13 Three Conservation Easements												766,079	
04/15/13 Sheriff 911 Telephone Grant							55,350						
04/15/13 Parks Picnic Tables							2,686						
Revised Revenue Estimate	15,790,137	2,563,019	955,261	351,000	9,731,210	754,252	375,060	154,510	0	136,746	3,000	766,079	0
Change to Revenue Estimate	1,164,370	131,255	0	0	61,000	0	258,036	-52,000	0	0	0	766,079	0
Original Local Tax Funding	23,189,120	5,881,055	477,060	410,000	10,872,176	0	249,286	297,690	389,200	3,898,133	539,520	150,000	25,000
Revised Local Tax Funding	23,782,529	5,909,603	477,060	410,000	11,102,919	0	249,286	631,808	389,200	3,898,133	539,520	150,000	25,000
Change to Local Tax Funding	593,409	28,548	0	0	230,743	0	0	334,118	0	0	0	0	0

Italics = Proposed actions

03/31/13

Government Capital Projects
March 31, 2013

Description	FY 12	FY 13 Original	FY13	Inter-project	Cumulative	Outstanding	Year-to Date	Available	Notes
	Carryover	Budget/ Revenue Estimate	Supplemental Budget	Adjusts	Budget With Adjusts	Encumbrance	Expenditure/ Revenue	Balance	
General Government Capital Expenditure									
Sheriff's Equipment (fingerprinting, etc.)	20,827	8,925			29,752	8,591	334	20,827	
HVAC Systems	-	15,000		228,384	243,384	168,925	25,013	49,446	County portion of HVAC for JGC is 243,383.84 and Town's portion is 144,788.16. add 228,384 from sheriffs renovation
Auto Replacement	33,929	26,456			60,385	0	27,729	32,656	
Resurface Tennis Courts	90,000				90,000		36,599	53,401	
Pool Repair	19,999				19,999			19,999	
Fencing - Ballfield & Pool		10,000			10,000			10,000	
Additional Parking	10,000				10,000			10,000	
Sheriff's Vehicles	87,811	83,542			171,353		72,816	98,537	
Communications Study		50,000			50,000			50,000	
Sheriff's Mobile Radio System	15,580			(322)	15,258			15,258	move 322 to E-911 ph system to cover bid
Park Expansion	30,000			(20,000)	10,000			10,000	move 20k to Parks Westside
Phone System (E-911)		117,024		322	117,346	172,696		(55,350)	add 322 from Sheriff mobile radio system to cover bid
Economic Development	332,803		200,000	(49,109)	483,694		306,180	177,514	move 49,109 to plan updates, add \$200k supplemental
Technology Improvements	3,520	55,363			58,883		30,876	28,007	
Sheriff's Building Renovation	404,922			(228,384)	176,538			176,538	move 228,384 to HVAC to cover repairs
Roofing	112,333				112,333			112,333	
Plan Updates	9,661			(49,109)	58,770		6,580	52,190	add 49,109 from economic development
Carpeting (Includes Gen Dist Courthouse Seating)	39,080				39,080		8,252	30,828	courthouse area, etc.
Landscaping	15,375				15,375			15,375	
Parks Westside Sitework/Parking	47,024			40,000	87,024			87,024	add 40k from park expansion & park signs
Parks Signs/Pool Roof	20,000			(20,000)	-			-	move 20k to Parks Westside
Recreation Center Additions/Wall Crack	647,559				647,559	3,718	552,651	91,190	
Systems Integration	75,900				75,900			75,900	
Total Expenditure	2,016,323	366,310	200,000	-	2,582,633	353,930	1,067,030	1,161,673	
Revenue			566,310						
Debt Proceeds	75,758				75,758			75,758	\$15,007.50 of the \$334,936 has been requested from RDA but not yet received
Senior Center Fund Raising	35,384				35,384		1,357	34,027	
Donation for Dog Park	3,035				3,035		7,082	(4,047)	
Commonwealth Revenue - Governors Opportunity Fund			200,000		200,000		200,000	-	
E-911 PSAP Grant		117,024			117,024			117,024	
Total Revenue	114,177	117,024	200,000	-	431,201		208,439	222,762	
			317,024						
Capital Projects Fund Balance									
Economic Development	332,803			(49,109)	283,694		106,180	177,514	
Total Revenue and Fund Balance	446,980	117,024	200,000	(49,109)	714,895			400,276	
Total Expenditures less Revenue and Fund Balance	1,569,343				1,867,738			761,397	

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FD 100 GENERAL FUND							
PJT 000 NON-CATEGORICAL							
FUNC 11010 BOARD OF SUPERVISORS							
1300	SALARIES AND WAGES - PART TIME	\$ 13,800.00	\$ 3,450.00	\$ 1,150.00	\$ 10,350.00	\$ 0.00	100.00
2100	FICA BENEFITS	\$ 1,056.00	\$ 214.25	\$ 71.41	\$ 660.76	\$ 180.99	82.86
2300	HOSPITAL/MEDICAL PLANS	\$ 10,720.00	\$ 2,623.25	\$ 854.48	\$ 6,835.84	\$ 1,260.91	88.24
3100	PROFESSIONAL SERVICES	\$ 9,000.00	\$ 0.00	\$ 0.00	\$ 375.00	\$ 8,625.00	4.17
3600	ADVERTISING	\$ 6,000.00	\$ 1,603.95	\$ 1,184.48	\$ 2,572.48	\$ 1,823.57	69.61
5210	POSTAL SERVICES	\$ 300.00	\$ 0.00	\$ 64.18	\$ 110.32	\$ 189.68	36.77
5230	TELECOMMUNICATIONS	\$ 0.00	\$ 0.00	\$ 0.15	\$ 13.54	\$ 13.54	100.00
5307	PUBLIC OFFICIAL LIABILITY INS.	\$ 6,500.00	\$ 0.00	\$ 0.00	\$ 5,917.00	\$ 583.00	91.03
5540	TRAVEL CONVENTION & EDUCATION	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 4,389.90	\$ 1,389.90	146.33
5800	MISCELLANEOUS CHARGES	\$ 1,600.00	\$ 0.00	\$ 0.00	\$ 1,621.09	\$ 21.09	101.32
5810	DUES & ASSOC. MEMBERSHIPS	\$ 5,200.00	\$ 0.00	\$ 0.00	\$ 4,026.00	\$ 1,174.00	77.42
6001	OFFICE SUPPLIES	\$ 500.00	\$ 0.00	\$ 0.00	\$ 393.78	\$ 106.22	78.76
11010	BOARD OF SUPERVISORS	\$ 57,676.00	\$ 7,891.45	\$ 3,324.70	\$ 37,265.71	\$ 12,518.84	78.29
FUNC 12110 COUNTY ADMINISTRATOR							
1100	SALARIES - REGULAR	\$ 215,195.00	\$ 53,798.73	\$ 17,932.92	\$ 161,396.28	\$ 0.01	100.00
1300	SALARIES - PART TIME	\$ 0.00	\$ 0.00	\$ 250.00	\$ 1,018.75	\$ 1,018.75	100.00
2100	FICA BENEFITS	\$ 16,462.00	\$ 3,948.80	\$ 1,335.39	\$ 11,159.10	\$ 1,354.10	91.77
2210	VSRS BENEFITS	\$ 26,125.00	\$ 6,531.22	\$ 2,177.05	\$ 19,593.45	\$ 0.33	100.00
2300	HEALTH INSURANCE BENEFITS	\$ 18,423.00	\$ 4,713.09	\$ 1,535.21	\$ 13,816.89	\$ 106.98	100.58
2400	LIFE INSURANCE	\$ 2,561.00	\$ 640.15	\$ 213.41	\$ 1,920.67	\$ 0.18	99.99
2700	WORKERS COMPENSATION INSURANCE	\$ 192.00	\$ 0.00	\$ 0.00	\$ 191.63	\$ 0.37	99.81
3100	PROFESSIONAL SERVICES	\$ 4,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,000.00	0.00
3320	MAINTENANCE SERVICE CONTRACT	\$ 500.00	\$ 828.64	\$ 27.53	\$ 417.36	\$ 746.00	249.20
3500	PRINTING AND BINDING	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 528.73	\$ 1,471.27	26.44
5210	POSTAL SERVICES	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
5230	TELECOMMUNICATIONS	\$ 1,000.00	\$ 269.13	\$ 59.41	\$ 493.91	\$ 236.96	76.30
5540	TRAVEL CONVENTION & EDUCATION	\$ 1,000.00	\$ 0.00	\$ 32.25	\$ 256.65	\$ 743.35	25.66
5800	MISCELLANEOUS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 188.58	\$ 188.58	100.00
5810	DUES & ASSOCIATION MEMBERSHIPS	\$ 1,500.00	\$ 0.00	\$ 30.00	\$ 853.00	\$ 647.00	56.87
6001	OFFICE SUPPLIES	\$ 1,000.00	\$ 0.00	\$ 139.75	\$ 703.14	\$ 296.86	70.31
6008	VEHICLE AND EQUIP FUEL	\$ 1,200.00	\$ 0.00	\$ 201.32	\$ 898.11	\$ 301.89	74.84
6012	BOOKS AND SUBSCRIPTIONS	\$ 1,350.00	\$ 0.00	\$ 155.00	\$ 827.93	\$ 522.07	61.33
8201	MACHINERY & EQUIPMENT	\$ 0.00	\$ 0.00	\$ 0.00	\$ 68.93	\$ 68.93	100.00
8202	FURNITURE & FIXTURES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 136.68	\$ 136.68	100.00
12110	COUNTY ADMINISTRATOR	\$ 293,008.00	\$ 70,729.76	\$ 24,089.24	\$ 214,469.79	\$ 7,808.45	97.34
FUNC 12210 LEGAL SERVICES							
1100	SALARIES/WAGES - REGULAR	\$ 34,554.00	\$ 9,711.00	\$ 3,237.00	\$ 20,925.13	\$ 3,917.87	88.66
2100	FICA	\$ 2,644.00	\$ 742.89	\$ 247.63	\$ 1,601.39	\$ 299.72	88.66
2210	VSRS	\$ 4,195.00	\$ 0.00	\$ 0.00	\$ 575.45	\$ 3,619.55	13.72
2400	LIFE INSURANCE	\$ 411.00	\$ 0.00	\$ 0.00	\$ 57.73	\$ 353.27	14.05
3100	PROFESSIONAL SERVICES	\$ 32,000.00	\$ 0.00	\$ 1,282.00	\$ 12,829.88	\$ 19,170.12	40.09
12210	LEGAL SERVICES	\$ 73,804.00	\$ 10,453.89	\$ 4,766.63	\$ 35,989.58	\$ 27,360.53	62.93
FUNC 12310 COMMISSIONER OF REVENUE							
1100	SALARIES - REGULAR	\$ 137,820.00	\$ 34,455.00	\$ 11,485.00	\$ 103,365.00	\$ 0.00	100.00
2100	FICA BENEFITS	\$ 10,544.00	\$ 2,417.27	\$ 805.78	\$ 7,252.02	\$ 874.71	91.70
2210	VSRS BENEFITS	\$ 16,731.00	\$ 4,182.83	\$ 1,394.28	\$ 12,548.52	\$ 0.35	100.00

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2300	HEALTH INSURANCE BENEFITS	\$ 21,465.00	\$ 4,832.24	\$ 1,574.02	\$	\$ 14,166.18	\$ 2,466.58	88.51
2400	LIFE INSURANCE	\$ 1,640.00	\$ 410.09	\$ 136.66	\$	\$ 1,229.96	\$ 0.05	100.00
2700	WORKERS COMPENSATION INSURANCE	\$ 123.00	\$ 0.00	\$ 0.00	\$	\$ 122.73	\$ 0.27	99.78
3100	PROFESSIONAL SERVICES	\$ 100.00	\$ 0.00	\$ 0.00	\$	\$ 0.00	\$ 100.00	0.00
3310	REPAIR & MAINTENANCE	\$ 100.00	\$ 0.00	\$ 0.00	\$	\$ 60.00	\$ 40.00	60.00
3320	MAINTENANCE SERVICE CONTRACTS	\$ 750.00	\$ 100.66	\$ 27.22	\$	\$ 3,675.19	\$ 3,025.85	503.45
3500	PRINTING AND BINDING	\$ 1,200.00	\$ 0.00	\$ 0.00	\$	\$ 142.77	\$ 1,057.23	11.90
3600	ADVERTISING	\$ 500.00	\$ 0.00	\$ 0.00	\$	\$ 0.00	\$ 500.00	0.00
4100	DATA PROCESSING	\$ 1,800.00	\$ 0.00	\$ 0.00	\$	\$ 0.00	\$ 1,800.00	0.00
5210	POSTAL SERVICES	\$ 3,000.00	\$ 0.00	\$ 1,009.76	\$	\$ 1,860.35	\$ 1,139.65	62.01
5230	TELECOMMUNICATIONS	\$ 1,200.00	\$ 0.00	\$ 42.28	\$	\$ 307.40	\$ 892.60	25.62
5510	TRAVEL MILEAGE	\$ 600.00	\$ 0.00	\$ 0.00	\$	\$ 754.46	\$ 154.46	125.74
5540	TRAVEL CONVENTION & EDUCATION	\$ 2,000.00	\$ 0.00	\$ 0.00	\$	\$ 1,148.87	\$ 851.13	57.44
5810	DUES & MEMBERSHIPS	\$ 1,000.00	\$ 0.00	\$ 0.00	\$	\$ 435.00	\$ 565.00	43.50
6001	OFFICE SUPPLIES	\$ 1,100.00	\$ 0.00	\$ 132.90	\$	\$ 753.50	\$ 346.50	68.50
6012	BOOKS AND SUBSCRIPTIONS	\$ 800.00	\$ 0.00	\$ 0.00	\$	\$ 317.89	\$ 482.11	39.74
8201	MACHINERY & EQUIPMENT	\$ 200.00	\$ 0.00	\$ 0.00	\$	\$ 0.00	\$ 200.00	0.00
12310	COMMISSIONER OF REVENUE	\$ 202,673.00	\$ 46,398.09	\$ 16,607.90	\$	\$ 148,139.84	\$ 8,135.07	95.99
	FUNC 12320 ASSESSOR							
3320	MAINTENANCE SERVICE CONTRACT	\$ 3,500.00	\$ 0.00	\$ 0.00	\$	\$ 0.00	\$ 3,500.00	0.00
5210	POSTAL SERVICES	\$ 0.00	\$ 0.00	\$ 19.50	\$	\$ 19.50	\$ 19.50	100.00
12320	ASSESSOR	\$ 3,500.00	\$ 0.00	\$ 19.50	\$	\$ 19.50	\$ 3,480.50	0.56
	FUNC 12410 TREASURER							
1100	SALARIES - REGULAR	\$ 161,427.00	\$ 40,356.75	\$ 13,452.25	\$	\$ 121,070.25	\$ 0.00	100.00
2100	FICA BENEFITS	\$ 12,350.00	\$ 3,062.19	\$ 1,020.76	\$	\$ 9,186.78	\$ 101.03	99.18
2210	VSRS BENEFITS	\$ 19,597.00	\$ 4,899.33	\$ 1,633.10	\$	\$ 14,697.90	\$ 0.23	100.00
2300	HEALTH INSURANCE BENEFITS	\$ 10,254.00	\$ 2,623.25	\$ 854.48	\$	\$ 7,690.32	\$ 59.57	100.58
2400	LIFE INSURANCE	\$ 1,921.00	\$ 480.33	\$ 160.07	\$	\$ 1,440.65	\$ 0.02	100.00
2700	WORKERS COMPENSATION INSURANCE	\$ 144.00	\$ 0.00	\$ 0.00	\$	\$ 143.75	\$ 0.25	99.83
3100	PROFESSIONAL SERVICES	\$ 300.00	\$ 0.00	\$ 156.60	\$	\$ 805.95	\$ 505.95	268.65
3320	MAINTENANCE SERVICE CONTRACT	\$ 400.00	\$ 100.65	\$ 27.23	\$	\$ 87.00	\$ 212.35	46.91
3500	PRINTING AND BINDING	\$ 8,500.00	\$ 0.00	\$ 0.00	\$	\$ 4,968.61	\$ 3,531.39	58.45
3600	ADVERTISING	\$ 1,000.00	\$ 0.00	\$ 0.00	\$	\$ 0.00	\$ 1,000.00	0.00
5210	POSTAL SERVICES	\$ 19,000.00	\$ 0.00	\$ 7,705.43	\$	\$ 16,729.53	\$ 2,270.47	88.05
5230	TELECOMMUNICATIONS	\$ 800.00	\$ 0.00	\$ 7.94	\$	\$ 92.96	\$ 707.04	11.62
5306	SURETY BONDS	\$ 110.00	\$ 0.00	\$ 0.00	\$	\$ 0.00	\$ 110.00	0.00
5510	TRAVEL MILEAGE	\$ 250.00	\$ 0.00	\$ 0.00	\$	\$ 72.15	\$ 177.85	28.86
5540	TRAVEL CONVENTION & EDUCATION	\$ 2,000.00	\$ 0.00	\$ 130.00	\$	\$ 1,310.47	\$ 689.53	65.52
5810	DUES & MEMBERSHIPS	\$ 1,000.00	\$ 0.00	\$ 0.00	\$	\$ 755.00	\$ 245.00	75.50
6001	OFFICE SUPPLIES	\$ 4,500.00	\$ 0.00	\$ 74.88	\$	\$ 1,840.21	\$ 2,659.79	40.89
6022	SUPPLIES - DOG TAGS	\$ 750.00	\$ 0.00	\$ 0.00	\$	\$ 743.00	\$ 7.00	99.07
12410	TREASURER	\$ 244,303.00	\$ 51,522.50	\$ 25,222.74	\$	\$ 181,634.53	\$ 11,145.97	95.44
	FUNC 12510 DATA PROCESSING							
1100	SALARIES & WAGES - REGULAR	\$ 122,425.00	\$ 30,606.26	\$ 10,202.08	\$	\$ 91,818.72	\$ 0.02	100.00
1300	SALARIES - PART TIME	\$ 0.00	\$ 0.00	\$ 210.00	\$	\$ 2,145.00	\$ 2,145.00	100.00
2100	FICA BENEFITS	\$ 9,366.00	\$ 2,193.78	\$ 747.32	\$	\$ 6,597.71	\$ 574.51	93.87
2210	VSRS	\$ 14,862.00	\$ 3,715.54	\$ 1,238.54	\$	\$ 11,146.86	\$ 0.40	100.00
2300	HOSPITAL/MEDICAL PLANS	\$ 13,762.00	\$ 3,401.47	\$ 1,107.97	\$	\$ 10,165.78	\$ 194.75	98.58
2400	LIFE INSURANCE	\$ 1,457.00	\$ 364.18	\$ 121.41	\$	\$ 1,092.68	\$ 0.14	99.99
2700	WORKER'S COMPENSATION	\$ 111.00	\$ 0.00	\$ 0.00	\$	\$ 110.32	\$ 0.68	99.39
3100	PROFESSIONAL SERVICES	\$ 10,000.00	\$ 700.00	\$ 200.00	\$	\$ 2,125.00	\$ 7,175.00	28.25
3320	MAINTENANCE SERVICE CONTRACT	\$ 42,000.00	\$ 3,400.88	\$ 1,149.72	\$	\$ 35,695.29	\$ 2,903.83	93.09
5210	POSTAL SERVICES	\$ 500.00	\$ 0.00	\$ 2.75	\$	\$ 9.86	\$ 490.14	1.97

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5230	TELECOMMUNICATIONS	\$ 35,000.00	\$ 3,638.62	\$ 3,387.81	\$	28,253.93	\$ 3,107.45	91.12
5540	TRAVEL CONVENTION & EDUCATION	\$ 500.00	\$ 0.00	\$ 0.00	\$	207.41	\$ 292.59	41.48
6001	OFFICE SUPPLIES	\$ 2,000.00	\$ 0.00	\$ 17.83	\$	1,635.99	\$ 364.01	81.80
6012	BOOKS & SUBSCRIPTIONS	\$ 200.00	\$ 0.00	\$ 0.00	\$	0.00	\$ 200.00	0.00
8201	MACHINERY & EQUIPMENT	\$ 0.00	\$ 0.00	\$ 0.00	\$	428.29	\$ 428.29	100.00
8207	BDP EQUIPMENT	\$ 19,000.00	\$ 517.00	\$ 516.00	\$	7,242.57	\$ 11,240.43	40.84
12510	DATA PROCESSING	\$ 271,183.00	\$ 48,537.73	\$ 18,901.43	\$	198,675.41	\$ 23,969.86	91.16
FUNC 13100 ELECTORAL BOARD AND OFFICIALS								
1300	SALARIES - PART TIME	\$ 7,512.00	\$ 0.00	\$ 0.00	\$	4,009.28	\$ 3,502.72	53.37
2100	FICA	\$ 575.00	\$ 0.00	\$ 0.00	\$	306.70	\$ 268.30	53.34
3000	PURCHASED SERVICES	\$ 4,200.00	\$ 0.00	\$ 0.00	\$	2,735.22	\$ 1,464.78	65.12
3160	ELECTORAL BOARD SERVICES	\$ 8,525.00	\$ 0.00	\$ 0.00	\$	6,138.00	\$ 2,387.00	72.00
3320	MAINTENANCE SERVICE CONTRACT	\$ 5,220.00	\$ 0.00	\$ 0.00	\$	4,701.86	\$ 518.14	90.07
3500	PRINTING AND BINDING	\$ 2,500.00	\$ 0.00	\$ 0.00	\$	264.55	\$ 2,235.45	10.58
3600	ADVERTISING	\$ 340.00	\$ 0.00	\$ 0.00	\$	120.28	\$ 219.72	35.38
5210	POSTAL SERVICES	\$ 2,500.00	\$ 0.00	\$ 54.56	\$	1,147.31	\$ 1,352.69	45.89
5400	LEASES AND RENTALS	\$ 1,050.00	\$ 0.00	\$ 0.00	\$	525.00	\$ 525.00	50.00
5510	TRAVEL MILEAGE	\$ 350.00	\$ 0.00	\$ 0.00	\$	81.90	\$ 268.10	23.40
5540	TRAVEL CONVENTION & EDUCATION	\$ 600.00	\$ 0.00	\$ 0.00	\$	9.53	\$ 590.47	1.59
5810	DUES, SUBSCRIPTIONS & MEMBERSHIPS	\$ 190.00	\$ 0.00	\$ 0.00	\$	125.00	\$ 65.00	65.79
6000	MATERIAL AND SUPPLIES	\$ 600.00	\$ 0.00	\$ 0.00	\$	372.16	\$ 227.84	62.03
8201	MACHINERY & EQUIPMENT	\$ 3,400.00	\$ 0.00	\$ 0.00	\$	3,584.24	\$ 184.24	105.42
13100	ELECTORAL BOARD AND OFFICIALS	\$ 37,562.00	\$ 0.00	\$ 54.56	\$	24,121.03	\$ 13,440.97	64.22
FUNC 13200 REGISTRAR								
1100	SALARIES - REGULAR	\$ 45,531.00	\$ 11,382.75	\$ 3,794.25	\$	34,148.25	\$ 0.00	100.00
1300	SALARIES - PART TIME	\$ 8,840.00	\$ 0.00	\$ 312.00	\$	6,165.00	\$ 2,675.00	69.74
2100	FICA BENEFITS	\$ 4,160.00	\$ 874.92	\$ 315.50	\$	3,096.39	\$ 188.69	95.46
2210	VRSR BENEFITS	\$ 5,527.00	\$ 1,381.88	\$ 460.62	\$	4,145.58	\$ 0.46	100.01
2400	LIFE INSURANCE	\$ 542.00	\$ 135.47	\$ 45.15	\$	406.35	\$ 0.18	99.97
2700	WORKERS COMPENSATION INSURANCE	\$ 41.00	\$ 0.00	\$ 0.00	\$	41.32	\$ 0.32	100.78
3310	REPAIR & MAINTENANCE	\$ 200.00	\$ 0.00	\$ 0.00	\$	251.25	\$ 51.25	125.63
3320	MAINTENANCE & SERVICE CONTRACT	\$ 100.00	\$ 90.01	\$ 13.76	\$	89.99	\$ 80.00	180.00
5230	TELECOMMUNICATIONS	\$ 900.00	\$ 269.13	\$ 51.37	\$	448.64	\$ 182.23	79.75
5510	TRAVEL MILEAGE	\$ 150.00	\$ 0.00	\$ 0.00	\$	148.12	\$ 1.88	98.75
5540	TRAVEL CONVENTION & EDUCATION	\$ 850.00	\$ 0.00	\$ 0.00	\$	300.83	\$ 549.17	35.39
5810	DUES & SUBSCRIPTIONS	\$ 150.00	\$ 0.00	\$ 150.00	\$	195.00	\$ 45.00	130.00
6001	OFFICE SUPPLIES	\$ 700.00	\$ 0.00	\$ 103.56	\$	769.38	\$ 69.38	109.91
13200	REGISTRAR	\$ 67,691.00	\$ 14,134.16	\$ 5,246.21	\$	50,206.10	\$ 3,350.74	95.05
FUNC 21100 CIRCUIT COURT								
5841	COMPENSATION OF JURORS	\$ 2,000.00	\$ 0.00	\$ 0.00	\$	1,080.00	\$ 920.00	54.00
5842	JURY COMMISSIONERS	\$ 100.00	\$ 0.00	\$ 0.00	\$	180.00	\$ 0.00	100.00
7001	SHARED COURT SERVICES	\$ 10,000.00	\$ 0.00	\$ 0.00	\$	9,591.00	\$ 409.00	95.91
21100	CIRCUIT COURT	\$ 12,180.00	\$ 0.00	\$ 0.00	\$	10,851.00	\$ 1,329.00	89.09
FUNC 21200 GENERAL DISTRICT COURT								
3150	LEGAL	\$ 0.00	\$ 0.00	\$ 0.00	\$	675.00	\$ 675.00	100.00
3320	MAINTENANCE SERVICE CONTRACT	\$ 0.00	\$ 83.16	\$ 0.00	\$	116.84	\$ 200.00	100.00
5210	POSTAL SERVICES	\$ 744.00	\$ 649.00	\$ 0.00	\$	517.07	\$ 422.07	156.73
5230	TELECOMMUNICATIONS	\$ 2,000.00	\$ 0.00	\$ 252.50	\$	1,719.64	\$ 280.36	85.98
5810	DUES & MEMBERSHIPS	\$ 85.00	\$ 0.00	\$ 0.00	\$	0.00	\$ 85.00	0.00
6001	OFFICE SUPPLIES	\$ 1,500.00	\$ 0.00	\$ 36.70	\$	536.60	\$ 963.40	35.77
6012	BOOKS AND SUBSCRIPTIONS	\$ 600.00	\$ 0.00	\$ 0.00	\$	128.04	\$ 471.96	21.34

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8201	MACHINERY & EQUIPMENT	\$ 135.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 135.00	0.00
21200	GENERAL DISTRICT COURT	\$ 5,064.00	\$ 732.16	\$ 289.20	\$ 3,693.19	\$ 638.65	87.39
5230	FUNC 21300 MAGISTRATE TELECOMMUNICATIONS	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 95.78	\$ 904.22	9.58
3320	FUNC 21500 JUVENILE & DOMESTIC RELATIONS OFFICE MAINTENANCE SERVICE CONTRACT	\$ 1,221.00	\$ 234.24	\$ 0.00	\$ 165.76	\$ 821.00	32.76
5210	POSTAL SERVICES	\$ 550.00	\$ 94.00	\$ 93.00	\$ 288.30	\$ 167.70	69.51
5230	TELECOMMUNICATIONS	\$ 700.00	\$ 0.00	\$ 64.20	\$ 514.26	\$ 185.74	73.47
5810	DUES & MEMBERSHIPS	\$ 300.00	\$ 0.00	\$ 0.00	\$ 40.00	\$ 260.00	13.33
6001	OFFICE SUPPLIES	\$ 2,000.00	\$ 0.00	\$ 144.00	\$ 981.19	\$ 1,018.81	49.06
21500	JUVENILE & DOMESTIC RELATIONS OF	\$ 4,771.00	\$ 328.24	\$ 301.20	\$ 1,989.51	\$ 2,453.25	48.58
1100	FUNC 21600 CLERK OF THE CIRCUIT COURT Salaries - Regular	\$ 126,029.00	\$ 40,835.79	\$ 13,611.93	\$ 85,671.58	\$ 478.37	100.38
1300	Salaries - Part Time	\$ 0.00	\$ 0.00	\$ 365.00	\$ 2,017.50	\$ 2,017.50	100.00
2100	FICA BENEFITS	\$ 12,814.00	\$ 3,180.77	\$ 1,088.19	\$ 9,692.89	\$ 59.66	100.47
2210	VSRS BENEFITS	\$ 20,335.00	\$ 4,957.46	\$ 1,652.49	\$ 14,897.05	\$ 480.49	97.64
2300	HEALTH INSURANCE BENEFITS	\$ 10,300.00	\$ 2,623.25	\$ 854.48	\$ 7,690.32	\$ 13.57	100.13
2400	LIFE INSURANCE	\$ 1,993.00	\$ 485.96	\$ 161.98	\$ 1,476.62	\$ 30.42	98.47
2700	WORKER'S COMPENSATION	\$ 148.00	\$ 0.00	\$ 0.00	\$ 147.55	\$ 0.45	99.70
3100	PROFESSIONAL SERVICES	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 2,261.71	\$ 738.29	75.39
3310	REPAIR & MAINTENANCE	\$ 150.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 150.00	0.00
3320	MAINTENANCE SERVICE CONTRACT	\$ 1,000.00	\$ 159.00	\$ 0.00	\$ 645.00	\$ 196.00	80.40
3500	PRINTING AND BINDING	\$ 300.00	\$ 0.00	\$ 0.00	\$ 654.08	\$ 354.08	218.03
3510	MICROFILMING	\$ 7,000.00	\$ 0.00	\$ 902.77	\$ 4,881.59	\$ 2,118.41	69.74
5210	POSTAL SERVICES	\$ 3,000.00	\$ 0.00	\$ 459.09	\$ 1,631.64	\$ 1,368.36	54.39
5230	TELECOMMUNICATIONS	\$ 1,000.00	\$ 0.00	\$ 68.65	\$ 543.86	\$ 456.14	54.39
6001	OFFICE SUPPLIES	\$ 4,350.00	\$ 0.00	\$ 1,610.12	\$ 5,143.37	\$ 793.37	118.24
8207	EDP EQUIPMENT	\$ 1,650.00	\$ 0.00	\$ 0.00	\$ 1,650.00	\$ 0.00	100.00
21600	CLERK OF THE CIRCUIT COURT	\$ 193,069.00	\$ 52,242.23	\$ 20,774.70	\$ 139,004.76	\$ 1,822.01	99.06
1300	FUNC 21900 VICTIM/WITNESS PROGRAM SALARIES/WAGES - PART TIME	\$ 28,965.00	\$ 7,241.31	\$ 2,413.74	\$ 21,723.66	\$ 0.03	100.00
2100	FICA	\$ 2,217.00	\$ 547.70	\$ 182.56	\$ 1,643.04	\$ 26.26	98.82
2210	VSRS	\$ 3,516.00	\$ 879.08	\$ 293.03	\$ 2,637.27	\$ 0.35	100.01
2300	Health Insurance	\$ 3,978.00	\$ 1,311.63	\$ 427.24	\$ 3,845.16	\$ 1,178.79	129.63
2400	LIFE INSURANCE	\$ 345.00	\$ 111.02	\$ 37.02	\$ 333.17	\$ 99.19	128.75
2700	WORKER'S COMPENSATION	\$ 33.00	\$ 0.00	\$ 0.00	\$ 33.24	\$ 0.24	100.73
3000	PURCHASED SERVICES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 150.00	\$ 150.00	100.00
5230	TELECOMMUNICATIONS	\$ 0.00	\$ 0.00	\$ 12.97	\$ 71.70	\$ 71.70	100.00
5540	TRAVEL CONVENTION & EDUCATION	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
6001	OFFICE SUPPLIES	\$ 220.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 220.00	0.00
21900	VICTIM/WITNESS PROGRAM	\$ 39,774.00	\$ 10,090.74	\$ 3,366.56	\$ 30,137.24	\$ 453.98	101.14
3845	FUNC 21920 COURT SERVICES DETOXIFICATION PURCHASED SERVICES - DETOX	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
5699	FUNC 21930 BLUE RIDGE LEGAL SERVICES CIVIC CONTRIBUTIONS	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 2,000.00	\$ 0.00	100.00
5699	FUNC 21940 REGIONAL COURT SERVICES CIVIC CONTRIBUTIONS	\$ 3,759.00	\$ 0.00	\$ 0.00	\$ 3,759.00	\$ 0.00	100.00

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FUNC 22100 COMMONWEALTH'S ATTORNEY								
1100	SALARIES - REGULAR	\$ 183,840.00	\$ 46,401.44	\$ 15,467.16	\$ 15,467.16	\$ 138,164.84	\$ 726.28	100.40
1300	SALARIES - PART TIME	\$ 12,300.00	\$ 0.00	\$ 1,008.00	\$ 1,008.00	\$ 9,360.00	\$ 2,940.00	76.10
2100	FICA BENEFITS	\$ 15,005.00	\$ 4,065.37	\$ 1,432.30	\$ 1,432.30	\$ 12,281.04	\$ 1,341.41	108.94
2210	VSRS BENEFITS	\$ 22,318.00	\$ 5,269.93	\$ 1,756.65	\$ 1,756.65	\$ 16,392.39	\$ 655.68	97.06
2300	HEALTH INSURANCE BENEFITS	\$ 10,163.00	\$ 2,623.25	\$ 854.48	\$ 854.48	\$ 7,690.32	\$ 150.57	101.48
2400	LIFE INSURANCE	\$ 2,188.00	\$ 516.59	\$ 172.19	\$ 172.19	\$ 1,608.16	\$ 63.25	97.11
2700	WORKERS COMPENSATION INSURANCE	\$ 175.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 174.59	\$ 0.41	99.77
3320	MAINTENANCE SERVICE CONTRACT	\$ 1,000.00	\$ 127.80	\$ 0.00	\$ 0.00	\$ 384.76	\$ 487.44	51.26
5210	POSTAL SERVICES	\$ 900.00	\$ 0.00	\$ 220.45	\$ 220.45	\$ 570.70	\$ 329.30	63.41
5230	TELECOMMUNICATIONS	\$ 600.00	\$ 0.00	\$ 45.72	\$ 45.72	\$ 362.99	\$ 237.01	60.50
5540	TRAVEL CONVENTION & EDUCATION	\$ 3,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,577.18	\$ 1,922.82	45.06
5549	WITNESS TRAVEL EXPENDITURES	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
5810	DUES & MEMBERSHIPS	\$ 1,030.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 520.00	\$ 510.00	50.49
6001	OFFICE SUPPLIES	\$ 1,300.00	\$ 0.00	\$ 386.26	\$ 386.26	\$ 1,358.45	\$ 58.45	104.50
6012	BOOKS AND SUBSCRIPTIONS	\$ 950.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 681.03	\$ 268.97	71.69
22100	COMMONWEALTH'S ATTORNEY	\$ 256,269.00	\$ 59,004.38	\$ 21,343.21	\$ 21,343.21	\$ 191,126.45	\$ 6,138.17	97.60
FUNC 31200 SHERIFF								
1100	SALARIES - REGULAR	\$ 1,000,168.00	\$ 250,277.25	\$ 83,675.75	\$ 83,675.75	\$ 751,581.75	\$ 1,691.00	100.17
1300	SALARIES - PART TIME	\$ 20,000.00	\$ 0.00	\$ 1,408.05	\$ 1,408.05	\$ 13,476.08	\$ 6,523.92	67.38
2100	FICA BENEFITS	\$ 78,045.00	\$ 17,974.83	\$ 6,118.47	\$ 6,118.47	\$ 54,996.18	\$ 5,073.99	93.50
2210	VSRS BENEFITS	\$ 121,420.00	\$ 30,383.63	\$ 10,127.89	\$ 10,127.89	\$ 91,151.01	\$ 114.64	100.09
2300	HEALTH INSURANCE BENEFITS	\$ 113,555.00	\$ 29,169.41	\$ 9,501.45	\$ 9,501.45	\$ 85,513.05	\$ 1,127.46	100.99
2400	LIFE INSURANCE	\$ 11,902.00	\$ 2,978.41	\$ 992.75	\$ 992.75	\$ 8,934.81	\$ 11.22	100.09
2700	WORKERS COMPENSATION INSURANCE	\$ 10,829.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,828.69	\$ 0.31	100.00
2860	LINE OF DUTY BENEFITS	\$ 7,061.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,060.50	\$ 0.50	99.99
3100	PROFESSIONAL SERVICES	\$ 18,200.00	\$ 0.00	\$ 202.16	\$ 202.16	\$ 1,797.30	\$ 16,402.70	9.88
3310	REPAIR & MAINTENANCE	\$ 3,000.00	\$ 0.00	\$ 616.25	\$ 616.25	\$ 3,203.38	\$ 203.38	106.78
3320	MAINTENANCE SERVICE CONTRACT	\$ 23,000.00	\$ 2,737.78	\$ 13,044.83	\$ 13,044.83	\$ 26,484.05	\$ 6,221.83	127.05
3350	INSURED REPAIRS	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
5210	POSTAL SERVICES	\$ 3,000.00	\$ 0.00	\$ 89.10	\$ 89.10	\$ 1,088.59	\$ 1,911.41	36.29
5230	TELECOMMUNICATIONS	\$ 12,000.00	\$ 6,536.47	\$ 1,460.37	\$ 1,460.37	\$ 12,071.03	\$ 6,607.50	155.06
5305	MOTOR VEHICLE INSURANCE	\$ 15,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,325.00	\$ 2,675.00	82.17
5530	TRAVEL SUBSISTANCE & LODGING	\$ 11,626.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,690.86	\$ 3,935.14	66.15
5540	TRAVEL CONVENTION & EDUCATION	\$ 2,500.00	\$ 0.00	\$ 675.00	\$ 675.00	\$ 2,239.00	\$ 261.00	89.56
5800	MISCELLANEOUS CHARGES	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 147.59	\$ 1,852.41	7.38
5810	DUES & MEMBERSHIPS	\$ 2,500.00	\$ 0.00	\$ 227.00	\$ 227.00	\$ 2,125.00	\$ 375.00	85.00
6001	OFFICE SUPPLIES	\$ 3,500.00	\$ 0.00	\$ 48.85	\$ 48.85	\$ 3,758.94	\$ 258.94	107.40
6007	REPAIR AND MAINTENANCE SUPPLIES	\$ 39,900.00	\$ 6,674.51	\$ 1,887.47	\$ 1,887.47	\$ 19,919.85	\$ 13,305.64	66.65
6008	VEHICLE AND EQUIP FUEL	\$ 75,000.00	\$ 0.00	\$ 9,235.07	\$ 9,235.07	\$ 55,892.75	\$ 19,107.25	74.52
6010	POLICE SUPPLIES	\$ 5,000.00	\$ 7,848.75	\$ 239.00	\$ 239.00	\$ 2,973.73	\$ 5,822.48	216.45
6011	UNIFORM AND WEARING APPAREL	\$ 7,000.00	\$ 0.00	\$ 400.42	\$ 400.42	\$ 3,406.83	\$ 3,593.17	48.67
6017	AMMUNITION	\$ 7,000.00	\$ 7,799.59	\$ 0.00	\$ 0.00	\$ 228.52	\$ 1,028.11	114.69
6024	INSURED REPAIRS	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,000.00	0.00
31200	SHERIFF	\$ 1,599,206.00	\$ 362,380.63	\$ 139,949.88	\$ 139,949.88	\$ 1,178,894.49	\$ 57,930.88	96.38
FUNC 31210 CRIMINAL JUSTICE TRAINING CENTER								
5699	CIVIC CONTRIBUTIONS	\$ 16,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 16,300.00	\$ 300.00	101.88
FUNC 31220 DRUG TASK FORCE								
5699	CIVIC CONTRIBUTIONS	\$ 9,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,833.08	\$ 4,666.92	50.87
FUNC 32100 EMERGENCY MEDICAL SERVICES								
1100	SALARIES - REGULAR	\$ 254,212.00	\$ 56,565.55	\$ 19,302.48	\$ 19,302.48	\$ 191,823.02	\$ 5,823.43	97.71
1300	SALARIES - PART TIME	\$ 18,000.00	\$ 0.00	\$ 1,776.00	\$ 1,776.00	\$ 21,858.00	\$ 3,858.00	121.43
2100	FICA BENEFITS	\$ 20,824.00	\$ 4,327.26	\$ 1,455.06	\$ 1,455.06	\$ 14,933.53	\$ 1,563.21	92.49

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2210	VSRS BENEFITS	\$ 26,195.00	\$ 5,730.37	\$ 1,910.30	\$ 17,182.16	\$ 3,282.47	87.47	
2300	HEALTH INSURANCE BENEFITS	\$ 31,642.00	\$ 8,094.82	\$ 2,636.75	\$ 23,730.75	\$ 183.57	100.58	
2400	LIFE INSURANCE	\$ 2,568.00	\$ 550.67	\$ 187.24	\$ 1,684.05	\$ 333.28	87.02	
2700	WORKERS COMPENSATION INSURANCE	\$ 14,755.00	\$ 0.00	\$ 0.00	\$ 14,755.52	\$ 0.52	100.00	
2860	LINE OF DUTY BENEFITS	\$ 2,157.00	\$ 0.00	\$ 0.00	\$ 2,157.50	\$ 0.50	100.02	
5230	TELECOMMUNICATIONS	\$ 800.00	\$ 0.00	\$ 60.37	\$ 698.03	\$ 101.97	87.25	
5540	TRAVEL CONVENTION & EDUCATION	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00	
6001	OFFICE SUPPLIES	\$ 400.00	\$ 0.00	\$ 0.00	\$ 91.25	\$ 308.75	22.81	
6008	VEHICLE AND EQUIP FUEL	\$ 1,500.00	\$ 0.00	\$ 45.78	\$ 405.41	\$ 1,094.59	27.03	
6011	UNIFORM AND WEARING APPAREL	\$ 1,100.00	\$ 0.00	\$ 0.00	\$ 1,091.70	\$ 8.30	99.25	
32100	EMERGENCY MEDICAL SERVICES	\$ 374,253.00	\$ 75,268.67	\$ 27,373.98	\$ 290,410.92	\$ 8,573.41	97.71	
	FUNC 32200 VOLUNTEER FIRE COMPANIES							
5697	TWO FOR LIFE DISTRIBUTION	\$ 15,722.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 15,722.00	0.00	
5698	FIRE PROGRAMS DISTRIBUTION	\$ 25,183.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 25,183.00	0.00	
32200	VOLUNTEER FIRE COMPANIES	\$ 40,905.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 40,905.00	0.00	
	FUNC 32201 BLUE RIDGE VOLUNTEER FIRE COMPANY							
2860	LINE OF DUTY BENEFITS	\$ 1,827.00	\$ 0.00	\$ 0.00	\$ 1,827.00	\$ 0.00	100.00	
5699	CIVIC CONTRIBUTIONS	\$ 50,000.00	\$ 0.00	\$ 0.00	\$ 37,500.00	\$ 12,500.00	75.00	
32201	BLUE RIDGE VOLUNTEER FIRE COMPAN	\$ 51,827.00	\$ 0.00	\$ 0.00	\$ 39,327.00	\$ 12,500.00	75.88	
	FUNC 32202 BOYCE VOLUNTEER FIRE COMPANY							
2860	LINE OF DUTY BENEFITS	\$ 2,898.00	\$ 0.00	\$ 0.00	\$ 2,898.00	\$ 0.00	100.00	
5699	CIVIC CONTRIBUTIONS	\$ 50,000.00	\$ 0.00	\$ 0.00	\$ 25,000.00	\$ 25,000.00	50.00	
32202	BOYCE VOLUNTEER FIRE COMPANY	\$ 52,898.00	\$ 0.00	\$ 0.00	\$ 27,898.00	\$ 25,000.00	52.74	
	FUNC 32203 ENDERS VOLUNTEER FIRE COMPANY							
2860	LINE OF DUTY BENEFITS	\$ 3,969.00	\$ 0.00	\$ 0.00	\$ 3,969.00	\$ 0.00	100.00	
5699	CIVIC CONTRIBUTIONS	\$ 75,000.00	\$ 0.00	\$ 0.00	\$ 56,250.00	\$ 18,750.00	75.00	
32203	ENDERS VOLUNTEER FIRE COMPANY	\$ 78,969.00	\$ 0.00	\$ 0.00	\$ 60,219.00	\$ 18,750.00	76.26	
	FUNC 32204 SHENDANDOAH FARMS VOLUNTEER FIRE COMPANY							
2860	LINE OF DUTY BENEFITS	\$ 1,386.00	\$ 0.00	\$ 0.00	\$ 1,386.00	\$ 0.00	100.00	
5699	CIVIC CONTRIBUTIONS	\$ 50,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 50,000.00	0.00	
32204	SHENDANDOAH FARMS VOLUNTEER FIRE	\$ 51,386.00	\$ 0.00	\$ 0.00	\$ 1,386.00	\$ 50,000.00	2.70	
	FUNC 32300 LORD FAIRFAX EMERGENCY MEDICAL							
5699	CIVIC CONTRIBUTION	\$ 4,929.00	\$ 0.00	\$ 0.00	\$ 4,929.00	\$ 0.00	100.00	
	FUNC 32400 FORESTRY SERVICE							
5699	CIVIC CONTRIBUTION	\$ 2,231.00	\$ 0.00	\$ 0.00	\$ 2,230.65	\$ 0.35	99.98	
	FUNC 33100 REGIONAL JAIL							
7000	JOINT OPERATIONS	\$ 465,093.00	\$ 0.00	\$ 116,284.25	\$ 348,852.75	\$ 116,240.25	75.01	
	FUNC 33200 JUVENILE DETENTION							
3840	PURCHASED SERVICES - DETENTION C	\$ 50,818.00	\$ 0.00	\$ 12,704.31	\$ 38,112.93	\$ 12,705.07	75.00	
	FUNC 33300 PROBATION OFFICE							
5210	POSTAL SERVICES	\$ 125.00	\$ 0.00	\$ 0.00	\$ 111.00	\$ 14.00	88.80	
5230	TELECOMMUNICATIONS	\$ 500.00	\$ 0.00	\$ 33.02	\$ 231.35	\$ 268.65	46.27	
6001	OFFICE SUPPLIES	\$ 300.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 300.00	0.00	

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33300	PROBATION OFFICE	\$ 925.00	\$ 0.00	\$ 33.02	\$ 342.35	\$ 582.65	37.01
	FUNC 34100 BUILDING INSPECTIONS						
1100	SALARIES - REGULAR	\$ 98,455.00	\$ 24,613.77	\$ 8,204.58	\$ 73,841.22	\$ 0.01	100.00
2100	FICA BENEFITS	\$ 7,532.00	\$ 1,713.79	\$ 571.30	\$ 5,141.58	\$ 676.63	91.02
2210	VSRS BENEFITS	\$ 11,952.00	\$ 2,988.16	\$ 936.03	\$ 8,964.27	\$ 0.43	100.00
2300	HEALTH INSURANCE BENEFITS	\$ 11,186.00	\$ 2,861.55	\$ 932.10	\$ 8,388.90	\$ 64.45	100.58
2400	LIFE INSURANCE	\$ 1,172.00	\$ 292.87	\$ 97.64	\$ 878.74	\$ 0.39	99.97
2700	WORKERS COMPENSATION INSURANCE	\$ 1,020.00	\$ 0.00	\$ 0.00	\$ 1,020.20	\$ 0.20	100.02
3320	MAINTENANCE SERVICE CONTRACT	\$ 1,900.00	\$ 698.12	\$ 0.00	\$ 1,511.88	\$ 310.00	116.32
3500	PRINTING AND BINDING	\$ 600.00	\$ 0.00	\$ 0.00	\$ 73.05	\$ 526.95	12.17
3600	ADVERTISING	\$ 150.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 150.00	0.00
5210	POSTAL SERVICES	\$ 150.00	\$ 0.00	\$ 22.48	\$ 75.98	\$ 74.02	50.65
5230	TELECOMMUNICATIONS	\$ 1,300.00	\$ 159.98	\$ 59.83	\$ 461.93	\$ 678.09	47.84
5510	TRAVEL MILEAGE	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
5540	TRAVEL CONVENTION & EDUCATION	\$ 600.00	\$ 0.00	\$ 0.00	\$ 260.00	\$ 340.00	43.33
5810	DUES & MEMBERSHIPS	\$ 500.00	\$ 0.00	\$ 0.00	\$ 274.00	\$ 226.00	54.80
6001	OFFICE SUPPLIES	\$ 1,500.00	\$ 0.00	\$ 29.25	\$ 176.45	\$ 1,323.55	11.76
6008	VEHICLE AND EQUIP FUEL	\$ 2,500.00	\$ 0.00	\$ 301.80	\$ 1,590.58	\$ 909.32	63.63
6012	BOOKS AND SUBSCRIPTIONS	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
34100	BUILDING INSPECTIONS	\$ 141,617.00	\$ 33,328.24	\$ 11,215.01	\$ 102,658.88	\$ 5,629.88	96.02
	FUNC 35100 ANIMAL CONTROL						
1100	SALARIES - REGULAR	\$ 35,845.00	\$ 8,961.27	\$ 2,987.08	\$ 26,883.72	\$ 0.01	100.00
1300	SALARIES - PART TIME	\$ 20,000.00	\$ 0.00	\$ 1,279.12	\$ 11,647.76	\$ 8,352.24	58.24
2100	FICA BENEFITS	\$ 4,272.00	\$ 581.00	\$ 291.52	\$ 2,634.01	\$ 1,056.99	75.26
2210	VSRS BENEFITS	\$ 4,352.00	\$ 1,087.91	\$ 362.63	\$ 3,263.67	\$ 0.42	99.99
2300	HEALTH INSURANCE BENEFITS	\$ 5,593.00	\$ 1,430.77	\$ 466.05	\$ 4,194.45	\$ 32.22	100.58
2400	LIFE INSURANCE	\$ 427.00	\$ 106.61	\$ 35.55	\$ 319.94	\$ 0.45	99.89
2700	WORKERS COMPENSATION INSURANCE	\$ 577.00	\$ 0.00	\$ 0.00	\$ 577.44	\$ 0.44	100.08
3100	PROFESSIONAL SERVICES	\$ 7,000.00	\$ 0.00	\$ 209.25	\$ 2,826.76	\$ 4,173.24	40.38
3500	PRINTING AND BINDING	\$ 200.00	\$ 0.00	\$ 332.30	\$ 332.30	\$ 132.30	166.15
5210	POSTAL SERVICES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
5230	TELECOMMUNICATIONS	\$ 2,000.00	\$ 79.99	\$ 100.53	\$ 858.99	\$ 1,061.02	46.95
5510	TRAVEL MILEAGE	\$ 608.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 608.00	0.00
5540	TRAVEL CONVENTION & EDUCATION	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00
5810	DUES & MEMBERSHIPS	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
6001	OFFICE SUPPLIES	\$ 150.00	\$ 0.00	\$ 0.00	\$ 17.30	\$ 132.70	11.53
6004	MEDICAL AND LABORATORY SUPPLIES	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 1,638.99	\$ 138.99	109.27
6008	VEHICLE AND EQUIP FUEL	\$ 848.00	\$ 0.00	\$ 216.73	\$ 1,081.04	\$ 233.04	127.48
6011	UNIFORM AND WEARING APPAREL	\$ 400.00	\$ 0.00	\$ 0.00	\$ 136.70	\$ 263.30	34.17
6014	OTHER OPERATING SUPPLIES	\$ 5,000.00	\$ 66.86	\$ 0.00	\$ 1,355.23	\$ 3,577.91	28.44
35100	ANIMAL CONTROL	\$ 90,972.00	\$ 12,314.41	\$ 6,280.76	\$ 57,768.30	\$ 20,889.29	77.04
	FUNC 35300 MEDICAL EXAMINER & INDIGENT BURIAL						
3100	PROFESSIONAL SERVICES	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 40.00	\$ 1,960.00	2.00
	FUNC 35600 COMMUNICATIONS						
1100	Salaries - Regular	\$ 208,522.00	\$ 52,130.67	\$ 17,376.93	\$ 156,392.37	\$ 1.04	100.00
2100	FICA Benefits	\$ 15,952.00	\$ 3,818.74	\$ 1,272.89	\$ 11,455.95	\$ 677.31	95.75
2210	VSRS Benefits	\$ 25,315.00	\$ 6,328.73	\$ 2,109.55	\$ 18,985.95	\$ 0.32	100.55
2300	Health Insurance Benefits	\$ 31,228.00	\$ 7,988.91	\$ 2,602.25	\$ 23,420.25	\$ 181.16	100.58
2400	Life Insurance	\$ 2,481.00	\$ 620.39	\$ 206.78	\$ 1,861.01	\$ 0.40	100.02
2700	Worker's Compensation	\$ 186.00	\$ 0.00	\$ 0.00	\$ 185.68	\$ 0.32	99.83
3000	PURCHASED SERVICES	\$ 0.00	\$ 0.00	\$ 280.00	\$ 280.00	\$ 280.00	100.00
3320	MAINTENANCE SERVICE CONTRACT	\$ 62,338.00	\$ 0.00	\$ 0.00	\$ 50,536.64	\$ 11,801.36	81.07

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Ccode	Description	Appropriations	Outstanding Encumbrances	Expenditures For	Expenditures MARCH	Expenditures Year-to-Date	Available Balance	Percent Used
3330	SOFTWARE LICENSES	\$ 0.00	\$ 5,710.09	\$ 0.00	\$ 0.00	\$ 5,709.91	\$ 11,420.00	100.00
5230	TELECOMMUNICATIONS	\$ 26,250.00	\$ 570.24	\$ 1,968.35	\$ 1,968.35	\$ 16,552.71	\$ 9,127.05	65.23
5420	TOWER LEASE	\$ 27,412.00	\$ 6,210.00	\$ 2,070.00	\$ 2,070.00	\$ 21,202.29	\$ 0.29	100.00
5540	TRAVEL CONVENTION & EDUCATION	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 738.25	\$ 1,261.75	36.91
5810	DUES & MEMBERSHIPS	\$ 300.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 230.00	\$ 70.00	76.67
6001	OFFICE SUPPLIES	\$ 2,000.00	\$ 0.00	\$ 97.09	\$ 97.09	\$ 1,786.53	\$ 213.47	89.33
6011	UNIFORM AND WEARING APPAREL	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 749.68	\$ 750.32	49.98
6014	OTHER OPERATING SUPPLIES	\$ 300.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 126.00	\$ 174.00	42.00
35600	COMMUNICATIONS	\$ 405,784.00	\$ 83,377.77	\$ 27,983.84	\$ 27,983.84	\$ 310,213.22	\$ 12,193.01	97.00
3840	FUNC 42400 REFUSE DISPOSAL PURCHASED SERVICES	\$ 168,000.00	\$ 0.00	\$ 295.68	\$ 295.68	\$ 74,977.10	\$ 93,022.90	44.63
6014	FUNC 42600 LITTER CONTROL PROGRAM OTHER OPERATING SUPPLIES	\$ 5,399.00	\$ 1,245.82	\$ 150.00	\$ 150.00	\$ 2,408.48	\$ 1,744.70	67.68
3840	FUNC 42700 SANITATION PURCHASED SERVICES	\$ 24,000.00	\$ 0.00	\$ 2,206.36	\$ 2,206.36	\$ 17,650.88	\$ 6,349.12	73.55
5699	CIVIC CONTRIBUTIONS (CCSA)	\$ 39,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 39,000.00	\$ 0.00	100.00
42700	SANITATION	\$ 63,000.00	\$ 0.00	\$ 2,206.36	\$ 2,206.36	\$ 56,650.88	\$ 6,349.12	89.92
1100	FUNC 43200 GENERAL PROPERTY MAINTENANCE SALARIES - REGULAR	\$ 158,749.00	\$ 35,174.90	\$ 11,725.06	\$ 11,725.06	\$ 109,324.37	\$ 14,249.73	91.02
1300	SALARIES - PART TIME	\$ 0.00	\$ 0.00	\$ 189.00	\$ 189.00	\$ 189.00	\$ 189.00	100.00
2100	FICA BENEFITS	\$ 12,144.00	\$ 2,461.66	\$ 835.23	\$ 835.23	\$ 7,733.47	\$ 1,948.87	83.95
2210	VRSR BENEFITS	\$ 19,272.00	\$ 4,224.09	\$ 1,408.04	\$ 1,408.04	\$ 13,093.27	\$ 1,954.64	89.86
2300	HEALTH INSURANCE BENEFITS	\$ 20,611.00	\$ 4,414.44	\$ 1,437.93	\$ 1,437.93	\$ 12,464.95	\$ 3,731.61	81.90
2400	LIFE INSURANCE	\$ 1,889.00	\$ 418.57	\$ 139.53	\$ 139.53	\$ 1,301.00	\$ 169.43	91.03
2700	WORKERS COMPENSATION INSURANCE	\$ 4,086.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,086.34	\$ 0.34	100.01
3100	PROFESSIONAL SERVICES	\$ 600.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 600.00	0.00
3310	REPAIR & MAINTENANCE	\$ 17,835.00	\$ 14,406.90	\$ 1,476.00	\$ 1,476.00	\$ 5,523.00	\$ 2,094.90	111.75
3320	MAINTENANCE SERVICE CONTRACT	\$ 99,500.00	\$ 47,251.10	\$ 5,162.25	\$ 5,162.25	\$ 52,102.11	\$ 146.79	99.85
3600	ADVERTISING	\$ 900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 900.00	0.00
5110	ELECTRICAL SERVICES	\$ 2,397.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8.40	\$ 2,388.60	0.35
5120	HEATING SERVICES	\$ 6,649.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,649.00	0.00
5130	WATER & SEWAGE SERVICES	\$ 6,555.00	\$ 0.00	\$ 23.90	\$ 23.90	\$ 258.15	\$ 6,296.85	3.94
5230	TELECOMMUNICATIONS	\$ 3,900.00	\$ 759.79	\$ 253.29	\$ 253.29	\$ 2,102.00	\$ 1,038.21	73.38
5301	BOILER INSURANCE	\$ 1,952.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,952.00	\$ 0.00	100.00
5302	FIRE INSURANCE	\$ 19,420.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 19,420.00	\$ 0.00	100.00
5305	MOTOR VEHICLE INSURANCE	\$ 5,328.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,130.00	\$ 198.00	96.28
5308	GENERAL LIABILITY INSURANCE	\$ 9,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,356.00	\$ 644.00	92.84
5410	EQUIPMENT RENTAL	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,000.00	0.00
5540	TRAVEL CONVENTION & EDUCATION	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
6003	AGRICULTURAL SUPPLIES	\$ 750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 750.00	0.00
6005	LAUNDRY, HOUSEKEEPING, & JANITOR	\$ 16,000.00	\$ 13,006.24	\$ 739.13	\$ 739.13	\$ 6,993.76	\$ 4,000.00	125.00
6007	REPAIR AND MAINTENANCE SUPPLIES	\$ 17,000.00	\$ 4,785.85	\$ 454.87	\$ 454.87	\$ 8,616.24	\$ 3,597.91	78.84
6008	VEHICLE AND EQUIP FUEL	\$ 8,888.00	\$ 0.00	\$ 738.66	\$ 738.66	\$ 4,876.65	\$ 4,011.35	54.87
6009	VEHICLE AND EQUIPMENT SUPPLIES	\$ 5,500.00	\$ 0.00	\$ 150.22	\$ 150.22	\$ 2,543.73	\$ 2,956.27	46.25
6014	OTHER OPERATING SUPPLIES	\$ 500.00	\$ 0.00	\$ 118.23	\$ 118.23	\$ 369.24	\$ 130.76	73.85
8201	MACHINERY & EQUIPMENT	\$ 8,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 567.52	\$ 7,432.48	7.09
8202	FURNITURE & FIXTURES	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 400.00	0.00
43200	GENERAL PROPERTY MAINTENANCE	\$ 451,825.00	\$ 126,903.54	\$ 24,851.34	\$ 24,851.34	\$ 267,011.20	\$ 57,910.26	87.18
3100	FUNC 43201 ENERGY IMPROVEMENTS PROFESSIONAL SERVICES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,375.00	\$ 2,375.00	100.00

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	FUNC 43202 101 CHALMERS COURT							
3100	PROFESSIONAL SERVICES	\$ 0.00	\$ 0.00	\$ 630.00	\$ 1,365.00	\$ 1,365.00	100.00	
3310	REPAIR & MAINTENANCE	\$ 6,755.00	\$ 2,843.32	\$ 5,500.05	\$ 13,431.64	\$ 9,519.96	240.93	
3320	MAINTENANCE SERVICE CONTRACTS	\$ 32,300.00	\$ 11,034.43	\$ 3,891.99	\$ 21,186.16	\$ 79.41	99.75	
3600	ADVERTISING	\$ 200.00	\$ 0.00	\$ 0.00	\$ 184.34	\$ 15.66	92.17	
5110	ELECTRICAL SERVICES	\$ 20,000.00	\$ 0.00	\$ 1,721.83	\$ 12,648.98	\$ 7,351.02	63.24	
5120	HEATING SERVICES	\$ 3,400.00	\$ 0.00	\$ 0.00	\$ 2,060.05	\$ 1,339.95	60.59	
5130	WATER & SEWAGE SERVICES	\$ 900.00	\$ 0.00	\$ 110.70	\$ 512.00	\$ 388.00	56.89	
5410	LEASE OF EQUIPMENT	\$ 0.00	\$ 0.00	\$ 0.00	\$ 264.97	\$ 264.97	100.00	
6000	MATERIALS AND SUPPLIES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 50.50	\$ 50.50	100.00	
6007	REPAIR AND MAINT SUPPLIES	\$ 4,000.00	\$ 0.00	\$ 614.04	\$ 3,171.61	\$ 828.39	79.29	

43202	101 CHALMERS COURT	\$ 67,555.00	\$ 13,877.75	\$ 12,468.61	\$ 54,875.25	\$ 1,198.00	101.77	

	FUNC 43205 129 RAMSBURG LN MAINTENANCE DEPT							
3310	REPAIR & MAINTENANCE	\$ 1,588.00	\$ 446.50	\$ 0.00	\$ 1,751.60	\$ 610.10	138.42	
3320	MAINTENANCE SERVICE CONTRACTS	\$ 200.00	\$ 0.00	\$ 0.00	\$ 104.50	\$ 95.50	52.25	
5110	ELECTRICAL SERVICES	\$ 3,200.00	\$ 0.00	\$ 240.43	\$ 1,592.79	\$ 1,607.21	49.77	
5120	HEATING SERVICES	\$ 3,400.00	\$ 0.00	\$ 763.49	\$ 2,445.66	\$ 954.34	71.93	
5130	WATER & SEWAGE SERVICES	\$ 300.00	\$ 0.00	\$ 15.50	\$ 85.25	\$ 214.75	28.42	
6007	REPAIR AND MAINT SUPPLIES	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00	

43205	129 RAMSBURG LN MAINTENANCE DEPT	\$ 9,188.00	\$ 446.50	\$ 1,019.42	\$ 5,979.80	\$ 2,761.70	69.94	

	FUNC 43206 100 N CHRUCH ST/RADIO TOWER							
3310	REPAIR & MAINTENANCE	\$ 3,220.00	\$ 6.00	\$ 884.00	\$ 4,424.75	\$ 1,210.75	137.60	
3320	MAINTENANCE SERVICE CONTRACTS	\$ 2,800.00	\$ 900.00	\$ 0.00	\$ 1,870.00	\$ 30.00	98.93	
5110	ELECTRICAL SERVICES	\$ 12,100.00	\$ 0.00	\$ 1,002.26	\$ 5,744.69	\$ 6,355.31	47.48	
5120	HEATING SERVICES	\$ 3,000.00	\$ 0.00	\$ 74.35	\$ 1,745.64	\$ 1,254.36	58.19	
5130	WATER & SEWAGE SERVICES	\$ 2,050.00	\$ 0.00	\$ 501.49	\$ 1,794.19	\$ 255.81	87.52	
6007	REPAIR AND MAINT SUPPLIES	\$ 200.00	\$ 0.00	\$ 0.00	\$ 181.32	\$ 18.68	90.66	

43206	100 N CHRUCH ST/RADIO TOWER	\$ 23,370.00	\$ 906.00	\$ 2,462.10	\$ 15,760.59	\$ 6,703.41	71.32	

	FUNC 43207 102 N CHRUCH ST							
3310	REPAIR & MAINTENANCE	\$ 5,150.00	\$ 3,000.00	\$ 1,448.12	\$ 7,226.40	\$ 5,076.40	198.57	
3320	MAINTENANCE SERVICE CONTRACTS	\$ 200.00	\$ 0.00	\$ 0.00	\$ 171.00	\$ 29.00	85.50	
5110	ELECTRICAL SERVICES	\$ 18,000.00	\$ 0.00	\$ 2,834.91	\$ 14,871.90	\$ 3,128.10	82.62	
6007	REPAIR AND MAINT SUPPLIES	\$ 3,600.00	\$ 0.00	\$ 0.00	\$ 1,019.59	\$ 2,580.41	28.32	

43207	102 N CHRUCH ST	\$ 26,950.00	\$ 3,000.00	\$ 4,283.03	\$ 23,288.89	\$ 661.11	97.55	

	FUNC 43208 104 N CHURCH/106 N CHURCH ST							
3310	REPAIR & MAINTENANCE	\$ 23,850.00	\$ 10,892.00	\$ 847.00	\$ 14,376.00	\$ 1,418.00	105.95	
3320	MAINTENANCE SERVICE CONTRACTS	\$ 1,700.00	\$ 0.00	\$ 0.00	\$ 1,643.00	\$ 57.00	96.65	
5110	ELECTRICAL SERVICES	\$ 9,200.00	\$ 0.00	\$ 754.78	\$ 5,475.77	\$ 3,724.23	59.52	
5120	HEATING SERVICES	\$ 3,600.00	\$ 0.00	\$ 0.00	\$ 2,368.62	\$ 1,231.38	65.80	
5130	WATER & SEWAGE SERVICES	\$ 1,300.00	\$ 0.00	\$ 44.14	\$ 529.68	\$ 770.32	40.74	
6007	REPAIR AND MAINT SUPPLIES	\$ 1,300.00	\$ 0.00	\$ 4.05	\$ 805.79	\$ 494.21	61.98	

43208	104 N CHURCH/106 N CHURCH ST	\$ 40,950.00	\$ 10,892.00	\$ 1,649.97	\$ 25,198.86	\$ 4,859.14	88.13	

	FUNC 43209 225 RAMSBURG LANE ANIMAL SHELTER							
3310	PROFESSIONAL SERVICES	\$ 5,550.00	\$ 1,000.00	\$ 645.00	\$ 5,415.13	\$ 865.13	115.59	
3320	MAINTENANCE SERVICE CONTRACTS	\$ 600.00	\$ 0.00	\$ 0.00	\$ 513.00	\$ 87.00	85.50	
5110	ELECTRICAL SERVICES	\$ 4,800.00	\$ 0.00	\$ 368.17	\$ 3,410.01	\$ 1,389.99	71.04	
5120	HEATING SERVICES	\$ 9,600.00	\$ 0.00	\$ 1,163.05	\$ 5,221.26	\$ 4,378.74	54.39	
5130	WATER & SEWAGE SERVICES	\$ 50.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 50.00	0.00	
6007	REPAIR AND MAINT SUPPLIES	\$ 3,300.00	\$ 0.00	\$ 505.45	\$ 1,028.66	\$ 2,271.34	31.17	

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43209	225 RAMSBURG LANE ANIMAL SHELTER	\$ 23,900.00	\$ 1,000.00	\$ 2,681.67	\$ 15,588.06	\$ 7,311.94	69.41
	FUNC 43210 524 WESTWOOD RD						
3310	REPAIR & MAINTENANCE	\$ 907.00	\$ 0.00	\$ 0.00	\$ 1,038.34	\$ 131.34	114.48
3320	MAINTENANCE SERVICE CONTRACTS	\$ 200.00	\$ 0.00	\$ 0.00	\$ 190.00	\$ 10.00	95.00
5110	ELECTRICAL SERVICES	\$ 1,900.00	\$ 0.00	\$ 116.78	\$ 1,183.56	\$ 716.44	62.29
5120	HEATING SERVICES	\$ 1,000.00	\$ 0.00	\$ 315.58	\$ 1,511.68	\$ 511.68	151.17
6007	REPAIR AND MAINT SUPPLIES	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 188.59	\$ 1,311.41	12.57
43210	524 WESTWOOD RD	\$ 5,507.00	\$ 0.00	\$ 432.36	\$ 4,112.17	\$ 1,394.83	74.67
	FUNC 43211 225 AL SMITH CIR REC CENTER						
3310	REPAIR & MAINTENANCE	\$ 22,747.00	\$ 203.00	\$ 540.00	\$ 32,265.40	\$ 9,721.40	142.74
3320	MAINTENANCE SERVICE CONTRACTS	\$ 1,300.00	\$ 1,000.00	\$ 0.00	\$ 1,209.00	\$ 909.00	169.92
5110	ELECTRICAL SERVICES	\$ 15,400.00	\$ 0.00	\$ 1,824.24	\$ 12,435.79	\$ 2,964.21	80.75
5120	HEATING SERVICES	\$ 4,600.00	\$ 0.00	\$ 0.00	\$ 2,638.00	\$ 1,962.00	57.35
5130	WATER & SEWAGE SERVICES	\$ 1,700.00	\$ 0.00	\$ 186.00	\$ 1,364.00	\$ 336.00	80.24
6007	REPAIR AND MAINT SUPPLIES	\$ 1,700.00	\$ 0.00	\$ 14.97	\$ 1,788.91	\$ 88.91	105.23
43211	225 AL SMITH CIR REC CENTER	\$ 47,447.00	\$ 1,203.00	\$ 2,565.21	\$ 51,701.10	\$ 5,457.10	111.50
	FUNC 43212 225 AL SMITH CIR PARK OFFICE/GROUNDS						
3310	REPAIR & MAINTENANCE	\$ 4,228.00	\$ 1,948.57	\$ 0.00	\$ 3,421.38	\$ 1,141.95	127.01
5110	ELECTRICAL SERVICES	\$ 4,600.00	\$ 0.00	\$ 376.72	\$ 4,761.27	\$ 161.27	103.51
5130	WATER & SEWAGE SERVICES	\$ 5,000.00	\$ 0.00	\$ 93.16	\$ 1,492.09	\$ 3,507.91	29.84
6007	REPAIR AND MAINT SUPPLIES	\$ 7,000.00	\$ 0.00	\$ 15.10	\$ 5,292.88	\$ 1,707.12	75.61
43212	225 AL SMITH CIR PARK OFFICE/GRO	\$ 20,828.00	\$ 1,948.57	\$ 484.98	\$ 14,967.62	\$ 3,911.81	81.22
	FUNC 43213 225 AL SMITH CIR POOL						
3310	REPAIR & MAINTENANCE	\$ 1,100.00	\$ 624.75	\$ 0.00	\$ 375.25	\$ 100.00	90.91
5110	ELECTRICAL SERVICES	\$ 9,500.00	\$ 0.00	\$ 95.84	\$ 2,932.34	\$ 6,567.66	30.87
5130	WATER & SEWAGE SERVICES	\$ 9,400.00	\$ 0.00	\$ 11.04	\$ 4,623.68	\$ 4,776.32	49.19
6007	REPAIR AND MAINT SUPPLIES	\$ 2,900.00	\$ 0.00	\$ 0.00	\$ 113.44	\$ 2,786.56	3.91
43213	225 AL SMITH CIR POOL	\$ 22,900.00	\$ 624.75	\$ 106.88	\$ 8,044.71	\$ 14,230.54	37.86
	FUNC 43214 225 AL SMITH CIR BASEBALL						
3310	REPAIR & MAINTENANCE	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
5110	ELECTRICAL SERVICES	\$ 1,700.00	\$ 0.00	\$ 29.03	\$ 907.28	\$ 792.72	53.37
6007	REPAIR AND MAINT SUPPLIES	\$ 3,800.00	\$ 0.00	\$ 415.57	\$ 4,185.38	\$ 385.38	110.14
43214	225 AL SMITH CIR BASEBALL	\$ 5,600.00	\$ 0.00	\$ 444.60	\$ 5,092.66	\$ 507.34	90.94
	FUNC 43215 225 AL SMITH CIR SOCCER						
3310	REPAIR & MAINTENANCE	\$ 150.00	\$ 0.00	\$ 0.00	\$ 325.00	\$ 175.00	216.67
5110	ELECTRICAL SERVICES	\$ 700.00	\$ 0.00	\$ 27.10	\$ 437.51	\$ 262.49	62.50
6007	REPAIR AND MAINT SUPPLIES	\$ 3,700.00	\$ 0.00	\$ 3,059.86	\$ 4,135.43	\$ 435.43	111.77
43215	225 AL SMITH CIR SOCCER	\$ 4,550.00	\$ 0.00	\$ 3,086.96	\$ 4,897.94	\$ 347.94	107.65
	FUNC 43232 32 E MAIN ST						
6007	REPAIR AND MAINT SUPPLIES	\$ 300.00	\$ 0.00	\$ 0.00	\$ 13.80	\$ 286.20	4.60
	FUNC 43236 36 E MAIN ST						
3310	REPAIR & MAINTENANCE	\$ 8,890.00	\$ 2,191.74	\$ 0.00	\$ 6,690.26	\$ 8.00	99.91
5110	ELECTRICAL SERVICES	\$ 750.00	\$ 0.00	\$ 51.76	\$ 362.99	\$ 387.01	48.40
5120	HEATING SERVICES	\$ 0.00	\$ 0.00	\$ 1,419.91	\$ 2,422.87	\$ 2,422.87	100.00

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5130	WATER & SEWAGE SERVICES	\$ 600.00	\$ 0.00	\$ 11.04	\$ 463.49	\$ 136.51	77.25	
6007	REPAIR AND MAINT SUPPLIES	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 1.99	\$ 1,998.01	0.10	
43236	36 E MAIN ST	\$ 12,240.00	\$ 2,191.74	\$ 1,482.71	\$ 9,941.60	\$ 106.65	99.13	
	FUNC 43237 311 E MAIN ST							
3310	REPAIR & MAINTENANCE	\$ 1,880.00	\$ 0.00	\$ 137.00	\$ 4,127.68	\$ 2,247.68	219.56	
3320	MAINTENANCE SERVICE CONTRACTS	\$ 1,700.00	\$ 0.00	\$ 0.00	\$ 1,624.00	\$ 76.00	95.53	
5110	ELECTRICAL SERVICES	\$ 6,500.00	\$ 0.00	\$ 872.70	\$ 5,225.31	\$ 1,274.69	80.39	
5130	WATER & SEWAGE SERVICES	\$ 800.00	\$ 0.00	\$ 88.28	\$ 540.72	\$ 259.28	67.59	
6007	REPAIR AND MAINT SUPPLIES	\$ 800.00	\$ 0.00	\$ 8.49	\$ 1,770.09	\$ 970.09	221.26	
43237	311 E MAIN ST	\$ 11,680.00	\$ 0.00	\$ 1,106.47	\$ 13,287.80	\$ 1,607.80	113.77	
	FUNC 51100 LOCAL HEALTH DEPARTMENT							
5610	CIVIC CONTRIBUTIONS	\$ 199,000.00	\$ 0.00	\$ 99,500.00	\$ 149,250.00	\$ 49,750.00	75.00	
	FUNC 51200 OUR HEALTH							
5699	CIVIC CONTRIBUTIONS	\$ 6,500.00	\$ 0.00	\$ 0.00	\$ 6,500.00	\$ 0.00	100.00	
	FUNC 52500 NORTHWESTERN COMMUNITY SERVICES							
5620	CIVIC CONTRIBUTIONS	\$ 82,000.00	\$ 0.00	\$ 0.00	\$ 61,500.00	\$ 20,500.00	75.00	
	FUNC 52800 CONCERN HOTLINE							
5699	CIVIC CONTRIBUTIONS	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 1,000.00	\$ 0.00	100.00	
	FUNC 52900 NW WORKS							
5699	CIVIC CONTRIBUTIONS	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 1,000.00	\$ 0.00	100.00	
	FUNC 53230 SHENANDOAH AREA AGENCY ON AGING							
5699	CIVIC CONTRIBUTIONS	\$ 40,000.00	\$ 0.00	\$ 0.00	\$ 30,000.00	\$ 10,000.00	75.00	
	FUNC 53240 VIRGINIA REGIONAL TRANSIT							
5699	CIVIC CONTRIBUTIONS	\$ 17,639.00	\$ 0.00	\$ 0.00	\$ 8,819.50	\$ 8,819.50	50.00	
	FUNC 53500 THE LAUREL CENTER (SHELTER FOR ABUSED WOMEN)							
5699	CIVIC CONTRIBUTIONS	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00	
	FUNC 53600 ACCESS INDEPENDENCE							
5699	CIVIC CONTRIBUTIONS	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 1,000.00	\$ 0.00	100.00	
	FUNC 69100 LORD FAIRFAX COMMUNITY COLLEGE							
5699	CIVIC CONTRIBUTIONS	\$ 14,355.00	\$ 0.00	\$ 0.00	\$ 10,766.25	\$ 3,588.75	75.00	
	FUNC 71100 PARKS ADMINISTRATION							
1100	SALARIES - REGULAR	\$ 232,243.00	\$ 58,060.77	\$ 19,353.58	\$ 174,182.22	\$ 0.01	100.00	
1300	SALARIES - PART TIME	\$ 13,356.00	\$ 0.00	\$ 0.00	\$ 9,695.25	\$ 3,660.75	72.59	
2100	FICA BENEFITS	\$ 18,789.00	\$ 4,035.59	\$ 1,345.17	\$ 12,848.22	\$ 1,905.19	89.86	
2210	VRSR BENEFITS	\$ 28,194.00	\$ 7,048.63	\$ 2,349.52	\$ 21,145.68	\$ 0.31	100.00	
2300	HEALTH INSURANCE BENEFITS	\$ 29,143.00	\$ 7,336.35	\$ 2,389.69	\$ 21,507.21	\$ 299.44	98.97	
2400	LIFE INSURANCE	\$ 2,764.00	\$ 690.84	\$ 230.32	\$ 2,072.85	\$ 0.31	99.99	
2700	WORKERS COMPENSATION INSURANCE	\$ 8,165.00	\$ 0.00	\$ 0.00	\$ 8,164.69	\$ 0.31	100.00	
3300	PURCHASED SERVICES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 13.77	\$ 13.77	100.00	
3320	MAINTENANCE SERVICE CONTRACT	\$ 4,772.00	\$ 1,508.99	\$ 256.97	\$ 1,423.01	\$ 1,840.00	61.44	
3500	PRINTING AND BINDING	\$ 1,225.00	\$ 0.00	\$ 355.86	\$ 355.86	\$ 869.14	29.05	
3600	ADVERTISING	\$ 1,190.00	\$ 0.00	\$ 0.00	\$ 254.70	\$ 935.30	21.40	
5210	POSTAL SERVICES	\$ 6,260.00	\$ 0.00	\$ 1,439.66	\$ 4,297.79	\$ 1,962.21	68.65	
5230	TELECOMMUNICATIONS	\$ 3,961.00	\$ 0.00	\$ 124.02	\$ 1,061.01	\$ 2,899.99	26.79	
5400	LEASES AND RENTALS	\$ 530.00	\$ 0.00	\$ 0.00	\$ 3,270.32	\$ 2,740.32	617.04	

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5510	TRAVEL MILEAGE	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00	
5540	TRAVEL CONVENTION & EDUCATION	\$ 2,274.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,164.18	\$ 1,109.82	51.20	
5810	DUES & MEMBERSHIPS	\$ 1,775.00	\$ 0.00	\$ 500.00	\$ 500.00	\$ 1,692.00	\$ 83.00	95.32	
6001	OFFICE SUPPLIES	\$ 2,500.00	\$ 0.00	\$ 105.40	\$ 105.40	\$ 1,445.11	\$ 1,054.89	57.80	
6003	AGRICULTURAL SUPPLIES	\$ 1,090.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,090.00	0.00	
6008	VEHICLE AND EQUIP FUEL	\$ 2,000.00	\$ 0.00	\$ 209.56	\$ 209.56	\$ 676.38	\$ 1,323.62	33.82	
6011	UNIFORM AND WEARING APPAREL	\$ 1,250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 633.25	\$ 616.75	50.66	
6013	EDUCATIONAL AND REC SUPPLIES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 42.40	\$ 42.40	100.00	
6014	OTHER OPERATING SUPPLIES	\$ 1,856.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,147.12	\$ 708.88	61.81	
71100	PARKS ADMINISTRATION	\$ 363,437.00	\$ 78,681.17	\$ 28,659.75	\$ 28,659.75	\$ 267,093.02	\$ 17,662.81	95.14	
	FUNC 71310 CLARKE COUNTY RECREATION CENTER								
1100	SALARIES - REGULAR	\$ 43,210.00	\$ 10,802.52	\$ 3,600.83	\$ 3,600.83	\$ 32,407.47	\$ 0.01	100.00	
1300	SALARIES - PART TIME	\$ 25,809.00	\$ 0.00	\$ 2,532.32	\$ 2,532.32	\$ 19,240.75	\$ 6,568.25	74.55	
2100	FICA BENEFITS	\$ 5,280.00	\$ 818.52	\$ 466.55	\$ 466.55	\$ 3,927.36	\$ 534.12	89.88	
2210	VSRS BENEFITS	\$ 5,246.00	\$ 1,311.43	\$ 437.14	\$ 437.14	\$ 3,934.26	\$ 0.31	99.99	
2300	HEALTH INSURANCE BENEFITS	\$ 5,127.00	\$ 1,311.63	\$ 427.24	\$ 427.24	\$ 3,845.16	\$ 29.79	100.58	
2400	LIFE INSURANCE	\$ 514.00	\$ 128.55	\$ 42.85	\$ 42.85	\$ 385.65	\$ 0.20	100.04	
2700	WORKERS COMPENSATION INSURANCE	\$ 684.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 684.37	\$ 0.37	100.05	
3600	ADVERTISING	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	0.00	
5230	TELECOMMUNICATIONS	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 400.00	0.00	
5830	REFUNDS	\$ 400.00	\$ 0.00	\$ 10.00	\$ 10.00	\$ 130.00	\$ 270.00	32.50	
6001	OFFICE SUPPLIES	\$ 250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 250.00	0.00	
6002	FOOD SUPPLIES & FOOD SERVICE SUP	\$ 1,820.00	\$ 0.00	\$ 250.00	\$ 250.00	\$ 681.22	\$ 1,138.78	37.43	
6013	EDUCATIONAL AND RECREATIONAL SUP	\$ 2,300.00	\$ 0.00	\$ 206.45	\$ 206.45	\$ 1,159.38	\$ 1,140.62	50.41	
6014	OTHER OPERATING SUPPLIES	\$ 4,500.00	\$ 0.00	\$ 25.86	\$ 25.86	\$ 4,246.36	\$ 253.64	94.36	
6015	MERCHANDISE FOR RESALE	\$ 10,000.00	\$ 0.00	\$ 195.28	\$ 195.28	\$ 2,629.83	\$ 7,370.17	26.30	
71310	CLARKE COUNTY RECREATION CENTER	\$ 105,740.00	\$ 14,372.65	\$ 8,194.52	\$ 8,194.52	\$ 73,271.81	\$ 18,095.54	82.89	
	FUNC 71320 SWIMMING POOL								
1300	SALARIES - PART TIME	\$ 60,251.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 39,839.47	\$ 20,411.53	66.12	
2100	FICA BENEFITS	\$ 4,610.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,047.71	\$ 1,562.29	66.11	
3100	PROFESSIONAL SERVICES	\$ 2,900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 105.00	\$ 2,795.00	3.62	
5540	TRAVEL CONVENTION & EDUCATION	\$ 600.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 600.00	0.00	
5810	DUES & MEMBERSHIPS	\$ 2,375.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,100.00	\$ 1,275.00	46.32	
5830	REFUNDS	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 190.00	\$ 310.00	38.00	
6011	UNIFORM AND WEARING APPAREL	\$ 1,143.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,143.00	0.00	
6013	EDUCATIONAL AND RECREATIONAL SUP	\$ 1,700.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 213.85	\$ 1,486.15	12.58	
6014	OTHER OPERATING SUPPLIES	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 121.18	\$ 1,878.82	6.06	
6015	MERCHANDISE FOR RESALE	\$ 2,400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,400.00	0.00	
6026	POOL CHEMICALS	\$ 11,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,245.00	\$ 8,755.00	20.41	
71320	SWIMMING POOL	\$ 89,479.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 46,862.21	\$ 42,616.79	52.37	
	FUNC 71330 CONCESSION STAND								
1300	SALARIES/WAGES - PART TIME	\$ 4,400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,511.38	\$ 888.62	79.80	
2100	FICA	\$ 337.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 268.62	\$ 68.38	79.71	
6001	OFFICE SUPPLIES	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00	
6015	MERCHANDISE FOR RESALE	\$ 16,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,412.26	\$ 10,587.74	33.83	
71330	CONCESSION STAND	\$ 21,237.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 9,192.26	\$ 12,044.74	43.28	
	FUNC 71350 PROGRAMS								
1100	SALARIES/WAGES - REGULAR	\$ 33,856.00	\$ 7,910.25	\$ 2,636.75	\$ 2,636.75	\$ 24,838.23	\$ 1,107.52	96.73	
1300	SALARIES - PART TIME	\$ 94,500.00	\$ 0.00	\$ 3,690.46	\$ 3,690.46	\$ 57,243.17	\$ 37,256.83	60.57	
2100	FICA BENEFITS	\$ 9,820.00	\$ 445.21	\$ 430.70	\$ 430.70	\$ 6,148.47	\$ 3,226.32	67.15	
2210	VSRS	\$ 4,110.00	\$ 960.31	\$ 320.10	\$ 320.10	\$ 3,015.36	\$ 134.33	96.73	

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2300	HOSPITAL/MEDICAL PLANS	\$ 0.00	\$ 2,089.83	\$ 680.74	\$ 2,042.22	\$ 4,132.05	100.00
2400	LIFE INSURANCE	\$ 403.00	\$ 94.13	\$ 31.38	\$ 295.57	\$ 13.30	96.70
2700	WORKERS COMPENSATION BENEFITS	\$ 873.00	\$ 0.00	\$ 0.00	\$ 873.46	\$ 0.46	100.05
2800	OTHER BENEFITS - ANNUAL LEAVE PA	\$ 0.00	\$ 170.00	\$ 0.00	\$ 371.18	\$ 541.18	100.00
3100	PROFESSIONAL SERVICES	\$ 50,500.00	\$ 57,193.81	\$ 6,633.21	\$ 38,362.03	\$ 45,055.84	189.22
3500	PRINTING AND BINDING	\$ 9,000.00	\$ 6,756.00	\$ 0.00	\$ 4,722.96	\$ 2,478.96	127.54
3600	ADVERTISING	\$ 1,700.00	\$ 0.00	\$ 0.00	\$ 442.00	\$ 1,258.00	26.00
5210	POSTAL SERVICES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
5400	LEASES AND RENTALS	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 224.03	\$ 1,275.97	14.94
5540	TRAVEL CONVENTION & EDUCATION	\$ 500.00	\$ 0.00	\$ 94.35	\$ 94.35	\$ 405.65	18.87
5560	GROUP TRIPS	\$ 15,000.00	\$ 0.00	\$ 0.00	\$ 1,583.72	\$ 13,416.28	10.56
5810	DUES & MEMBERSHIPS	\$ 500.00	\$ 0.00	\$ 132.00	\$ 186.00	\$ 314.00	37.20
5830	REFUNDS	\$ 7,500.00	\$ 0.00	\$ 476.20	\$ 3,264.40	\$ 4,235.60	43.53
6001	OFFICE SUPPLIES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 227.89	\$ 127.89	227.89
6002	FOOD SUPPLIES & FOOD SERVICE SUP	\$ 6,900.00	\$ 0.00	\$ 393.92	\$ 4,108.26	\$ 2,791.74	59.54
6011	UNIFORM AND WEARING APPAREL	\$ 3,000.00	\$ 0.00	\$ 400.80	\$ 1,277.30	\$ 1,722.70	42.58
6013	EDUCATIONAL AND RECREATIONAL SUP	\$ 6,500.00	\$ 0.00	\$ 748.33	\$ 2,919.74	\$ 3,580.26	44.92
6014	OTHER OPERATING SUPPLIES	\$ 5,000.00	\$ 0.00	\$ 231.24	\$ 1,463.63	\$ 3,536.37	29.27
6015	MERCHANDISE FOR RESALE	\$ 6,000.00	\$ 1,008.00	\$ 0.00	\$ 6,096.00	\$ 1,104.00	118.40
71350	PROGRAMS	\$ 257,362.00	\$ 76,627.54	\$ 16,900.18	\$ 159,799.97	\$ 20,934.49	91.87
	FUNC 72220 JOSEPHINE SCHOOL COMMUNITY MUSEUM						
5699	CIVIC CONTRIBUTIONS	\$ 7,290.00	\$ 0.00	\$ 0.00	\$ 7,290.00	\$ 0.00	100.00
	FUNC 72600 VIRGINIA COMMISSION FOR THE ARTS						
5699	CIVIC CONTRIBUTIONS	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 9,000.00	\$ 1,000.00	90.00
	FUNC 73200 REGIONAL LIBRARY						
5699	CIVIC CONTRIBUTIONS	\$ 182,119.00	\$ 0.00	\$ 0.00	\$ 136,589.25	\$ 45,529.75	75.00
	FUNC 81110 PLANNING ADMINISTRATION						
1100	SALARIES - REGULAR	\$ 225,353.00	\$ 57,400.59	\$ 19,133.61	\$ 172,202.49	\$ 4,250.08	101.89
2100	FICA BENEFITS	\$ 17,239.00	\$ 4,369.34	\$ 1,456.48	\$ 13,108.32	\$ 238.66	101.38
2210	VRSR BENEFITS	\$ 27,358.00	\$ 6,968.43	\$ 2,322.82	\$ 20,905.38	\$ 515.81	101.89
2300	HEALTH INSURANCE BENEFITS	\$ 20,987.00	\$ 4,590.69	\$ 1,495.34	\$ 13,458.06	\$ 2,938.25	86.00
2400	LIFE INSURANCE	\$ 2,682.00	\$ 683.00	\$ 227.70	\$ 2,049.30	\$ 50.30	101.88
2700	WORKERS COMPENSATION INSURANCE	\$ 3,608.00	\$ 0.00	\$ 0.00	\$ 3,608.17	\$ 0.17	100.00
3100	PROFESSIONAL SERVICES	\$ 30,000.00	\$ 0.00	\$ 828.00	\$ 3,242.93	\$ 26,757.07	10.81
3140	ENGINEERING REVIEW EXPENDITURES	\$ 5,000.00	\$ 0.00	\$ 170.00	\$ 5,230.36	\$ 230.36	104.61
3320	MAINTENANCE SERVICE CONTRACT	\$ 700.00	\$ 400.23	\$ 22.94	\$ 199.77	\$ 100.00	85.71
3500	PRINTING AND BINDING	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 707.60	\$ 2,292.40	23.59
3600	ADVERTISING	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 1,358.40	\$ 641.60	67.92
5210	POSTAL SERVICES	\$ 1,500.00	\$ 0.00	\$ 136.88	\$ 712.22	\$ 787.78	47.48
5230	TELECOMMUNICATIONS	\$ 400.00	\$ 0.00	\$ 18.45	\$ 149.06	\$ 250.94	37.27
5510	TRAVEL MILEAGE	\$ 1,500.00	\$ 0.00	\$ 49.72	\$ 466.53	\$ 1,033.47	31.10
5540	TRAVEL CONVENTION & EDUCATION	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 2,040.00	\$ 40.00	102.00
5810	DUES & MEMBERSHIPS	\$ 750.00	\$ 0.00	\$ 45.00	\$ 45.00	\$ 705.00	6.00
6001	OFFICE SUPPLIES	\$ 2,500.00	\$ 0.00	\$ 66.49	\$ 1,498.30	\$ 1,001.70	59.93
6012	BOOKS AND SUBSCRIPTIONS	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 21.99	\$ 1,978.01	1.10
81110	PLANNING ADMINISTRATION	\$ 348,577.00	\$ 74,412.28	\$ 25,973.43	\$ 241,003.88	\$ 33,160.84	90.49
	FUNC 81300 HELP WITH HOUSING						
5699	CIVIC CONTRIBUTIONS	\$ 7,200.00	\$ 0.00	\$ 0.00	\$ 7,200.00	\$ 0.00	100.00
	FUNC 81400 BOARD OF ZONING APPEALS						
1300	SALARIES - PART TIME	\$ 250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 250.00	0.00
2100	FICA	\$ 20.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 20.00	0.00

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3100	PROFESSIONAL SERVICES	\$ 2,000.00	\$ 0.00	\$ 1,342.00	\$	\$ 3,723.82	\$ 1,723.82	186.19	
3160	BOARD SERVICES	\$ 500.00	\$ 0.00	\$ 0.00	\$	\$ 0.00	\$ 500.00	0.00	
3600	ADVERTISING	\$ 500.00	\$ 0.00	\$ 0.00	\$	\$ 0.00	\$ 500.00	0.00	
5210	POSTAL SERVICES	\$ 200.00	\$ 0.00	\$ 0.00	\$	\$ 0.00	\$ 200.00	0.00	
5810	DUES & MEMBERSHIPS	\$ 150.00	\$ 0.00	\$ 0.00	\$	\$ 0.00	\$ 150.00	0.00	
81400	BOARD OF ZONING APPEALS	\$ 3,620.00	\$ 0.00	\$ 1,342.00	\$	\$ 3,723.82	\$ 103.82	102.87	
	FUNC 81510 OFFICE OF ECONOMIC DEVELOPMENT								
1100	SALARIES AND WAGES - REGULAR	\$ 33,109.00	\$ 8,277.39	\$ 2,759.06	\$	\$ 24,831.54	\$ 0.07	100.00	
2100	FICA	\$ 2,533.00	\$ 635.22	\$ 211.74	\$	\$ 1,905.66	\$ 7.88	100.31	
2210	VRSR	\$ 4,019.00	\$ 1,004.88	\$ 334.95	\$	\$ 3,014.55	\$ 0.43	100.01	
2300	HOSPITAL/MEDICAL PLANS	\$ 2,564.00	\$ 655.81	\$ 213.62	\$	\$ 1,922.58	\$ 14.39	100.56	
2400	LIFE INSURANCE	\$ 394.00	\$ 98.52	\$ 32.83	\$	\$ 295.47	\$ 0.01	100.00	
3100	PROFESSIONAL SERVICES	\$ 1,000.00	\$ 0.00	\$ 0.00	\$	\$ 1,386.50	\$ 386.50	138.65	
3500	PRINTING AND BINDING	\$ 500.00	\$ 0.00	\$ 0.00	\$	\$ 0.00	\$ 500.00	0.00	
3600	ADVERTISING	\$ 200.00	\$ 0.00	\$ 0.00	\$	\$ 0.00	\$ 200.00	0.00	
5210	POSTAGE	\$ 100.00	\$ 0.00	\$ 0.00	\$	\$ 0.00	\$ 100.00	0.00	
5230	TELECOMMUNICATIONS	\$ 100.00	\$ 0.00	\$ 0.00	\$	\$ 0.00	\$ 100.00	0.00	
5699	CIVIC CONTRIBUTIONS	\$ 1,000.00	\$ 0.00	\$ 0.00	\$	\$ 1,000.00	\$ 0.00	100.00	
5810	DUES & MEMBERSHIPS	\$ 400.00	\$ 0.00	\$ 0.00	\$	\$ 0.00	\$ 400.00	0.00	
6001	OFFICE SUPPLIES	\$ 400.00	\$ 0.00	\$ 0.00	\$	\$ 0.00	\$ 400.00	0.00	
81510	OFFICE OF ECONOMIC DEVELOPMENT	\$ 46,319.00	\$ 10,671.82	\$ 3,552.20	\$	\$ 34,356.30	\$ 1,290.88	97.21	
	FUNC 81520 BERRYVILLE DEVELOPMENT AUTHORITY								
3100	PROFESSIONAL SERVICES	\$ 10,000.00	\$ 0.00	\$ 116.00	\$	\$ 116.00	\$ 9,884.00	1.16	
3160	BOARD SERVICES	\$ 1,000.00	\$ 0.00	\$ 50.00	\$	\$ 275.00	\$ 725.00	27.50	
3600	ADVERTISING	\$ 500.00	\$ 0.00	\$ 0.00	\$	\$ 0.00	\$ 500.00	0.00	
5210	POSTAL SERVICES	\$ 100.00	\$ 0.00	\$ 18.00	\$	\$ 18.00	\$ 82.00	18.00	
5307	PUBLIC OFFICIAL LIABILITY INS.	\$ 200.00	\$ 0.00	\$ 0.00	\$	\$ 0.00	\$ 200.00	0.00	
81520	BERRYVILLE DEVELOPMENT AUTHORITY	\$ 11,800.00	\$ 0.00	\$ 184.00	\$	\$ 409.00	\$ 11,391.00	3.47	
	FUNC 81530 SMALL BUSINESS DEVELOPMENT CENTER								
5699	CIVIC CONTRIBUTIONS	\$ 2,000.00	\$ 0.00	\$ 0.00	\$	\$ 2,000.00	\$ 0.00	100.00	
	FUNC 81540 BLANDY EXPERIMENTAL FARM								
5699	CIVIC CONTRIBUTIONS	\$ 4,000.00	\$ 0.00	\$ 0.00	\$	\$ 4,000.00	\$ 0.00	100.00	
	FUNC 81600 PLANNING COMMISSION								
1300	SALARIES - PART TIME	\$ 500.00	\$ 0.00	\$ 50.00	\$	\$ 450.00	\$ 50.00	90.00	
2100	FICA	\$ 38.00	\$ 0.00	\$ 3.82	\$	\$ 34.42	\$ 3.58	90.58	
3100	PROFESSIONAL SERVICES	\$ 10,000.00	\$ 0.00	\$ 432.00	\$	\$ 1,982.00	\$ 8,018.00	19.82	
3160	BOARD SERVICES	\$ 10,000.00	\$ 0.00	\$ 250.00	\$	\$ 6,250.00	\$ 3,750.00	62.50	
3600	ADVERTISING	\$ 1,600.00	\$ 0.00	\$ 120.00	\$	\$ 820.00	\$ 780.00	51.25	
5210	POSTAL SERVICES	\$ 100.00	\$ 0.00	\$ 0.00	\$	\$ 0.00	\$ 100.00	0.00	
5540	TRAVEL CONVENTION & EDUCATION	\$ 500.00	\$ 0.00	\$ 0.00	\$	\$ 90.00	\$ 410.00	18.00	
5810	DUES & MEMBERSHIPS	\$ 650.00	\$ 0.00	\$ 0.00	\$	\$ 0.00	\$ 650.00	0.00	
81600	PLANNING COMMISSION	\$ 23,388.00	\$ 0.00	\$ 855.82	\$	\$ 9,626.42	\$ 13,761.58	41.16	
	FUNC 81700 BOARD OF SEPTIC APPEALS								
1300	SALARIES AND WAGES - PART TIME	\$ 500.00	\$ 0.00	\$ 0.00	\$	\$ 0.00	\$ 500.00	0.00	
2100	FICA	\$ 39.00	\$ 0.00	\$ 0.00	\$	\$ 0.00	\$ 39.00	0.00	
3100	PROFESSIONAL SERVICES	\$ 500.00	\$ 0.00	\$ 0.00	\$	\$ 0.00	\$ 500.00	0.00	
3160	BOARD SERVICES	\$ 500.00	\$ 0.00	\$ 0.00	\$	\$ 75.00	\$ 425.00	15.00	
3600	ADVERTISING	\$ 1,000.00	\$ 0.00	\$ 0.00	\$	\$ 0.00	\$ 1,000.00	0.00	
5210	POSTAL SERVICES	\$ 200.00	\$ 0.00	\$ 0.00	\$	\$ 0.00	\$ 200.00	0.00	

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81700	BOARD OF SEPTIC APPEALS	\$ 2,739.00	\$ 0.00	\$ 0.00		\$ 75.00	\$ 2,664.00	2.74	
	FUNC 81800 HISTORIC PRESERVATION COMMISSION								
3100	PROFESSIONAL SERVICES	\$ 33,000.00	\$ 0.00	\$ 275.00		\$ 19,840.50	\$ 13,159.50	60.12	
3160	BOARD SERVICES	\$ 1,000.00	\$ 0.00	\$ 0.00		\$ 325.00	\$ 675.00	32.50	
3600	ADVERTISING	\$ 250.00	\$ 0.00	\$ 0.00		\$ 126.00	\$ 124.00	50.40	
5210	POSTAL SERVICES	\$ 200.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 200.00	0.00	
5540	TRAVEL CONVENTION & EDUCATION	\$ 350.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 350.00	0.00	
5810	DUES & MEMBERSHIPS	\$ 200.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 200.00	0.00	
81800	HISTORIC PRESERVATION COMMISSION	\$ 35,000.00	\$ 0.00	\$ 275.00		\$ 20,291.50	\$ 14,708.50	57.98	
	FUNC 81910 NORTHERN SHENANDOAH VALLEY REGIONAL COMM								
5699	CIVIC CONTRIBUTIONS	\$ 14,217.00	\$ 0.00	\$ 0.00		\$ 5,712.42	\$ 8,504.58	40.18	
	FUNC 81920 REGIONAL AIRPORT AUTHORITY								
5699	CIVIC CONTRIBUTIONS	\$ 5,000.00	\$ 0.00	\$ 0.00		\$ 3,750.00	\$ 1,250.00	75.00	
	FUNC 82200 FRIENDS OF THE SHENANDOAH								
5699	CIVIC CONTRIBUTIONS	\$ 4,000.00	\$ 0.00	\$ 0.00		\$ 4,000.00	\$ 0.00	100.00	
	FUNC 82210 WATER QUALITY MANAGEMENT								
3000	PURCHASED SERVICES	\$ 41,544.00	\$ 18,773.00	\$ 0.00		\$ 18,772.00	\$ 3,999.00	90.37	
	FUNC 82400 LORD FAIRFAX SOIL AND WATER CONSERV								
5699	CIVIC CONTRIBUTIONS	\$ 9,500.00	\$ 0.00	\$ 0.00		\$ 9,500.00	\$ 0.00	100.00	
	FUNC 82600 BIO-SOLIDS APPLICATION								
1300	PART-TIME SALARIES	\$ 12,228.00	\$ 0.00	\$ 0.00		\$ 5,087.50	\$ 7,140.50	41.61	
2100	FICA	\$ 936.00	\$ 0.00	\$ 0.00		\$ 389.17	\$ 546.83	41.58	
2700	WORKERS COMPENSATION INSURANCE	\$ 321.00	\$ 0.00	\$ 0.00		\$ 321.41	\$ 0.41	100.13	
3100	PROFESSIONAL SERVICES	\$ 400.00	\$ 0.00	\$ 0.00		\$ 398.00	\$ 2.00	99.50	
5230	TELECOMMUNICATIONS	\$ 400.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 400.00	0.00	
5510	TRAVEL MILEAGE	\$ 4,837.00	\$ 0.00	\$ 0.00		\$ 1,611.97	\$ 3,225.03	33.33	
82600	BIO-SOLIDS APPLICATION	\$ 19,122.00	\$ 0.00	\$ 0.00		\$ 7,808.05	\$ 11,313.95	40.83	
	FUNC 83100 COOPERATIVE EXTENSION								
3100	PROFESSIONAL SERVICES	\$ 0.00	\$ 0.00	\$ 0.00		\$ 183.00	\$ 183.00	100.00	
3320	MAINTENANCE SERVICE CONTRACTS	\$ 500.00	\$ 413.54	\$ 27.53		\$ 226.46	\$ 140.00	128.00	
3841	VPI EXTENSION AGENT	\$ 31,277.00	\$ 0.00	\$ 0.00		\$ 15,930.74	\$ 15,346.26	50.93	
5230	TELECOMMUNICATIONS	\$ 500.00	\$ 0.00	\$ 36.86		\$ 289.28	\$ 210.72	57.86	
6014	OTHER OPERATING SUPPLIES	\$ 3,924.00	\$ 0.00	\$ 707.55		\$ 1,257.69	\$ 2,666.31	32.05	
83100	COOPERATIVE EXTENSION	\$ 36,201.00	\$ 413.54	\$ 771.94		\$ 17,887.17	\$ 17,900.29	50.55	
	FUNC 83400 4-H CENTER								
5699	CIVIC CONTRIBUTIONS	\$ 3,000.00	\$ 0.00	\$ 0.00		\$ 3,000.00	\$ 0.00	100.00	
	FUNC 91600 CONTINGENCIES								
1000	PERSONNEL	\$ 15,000.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 15,000.00	0.00	
3140	ENGINEERING & ARCHITECTURAL	\$ 15,000.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 15,000.00	0.00	
3150	LEGAL	\$ 20,000.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 20,000.00	0.00	
8000	MINOR CAPITAL	\$ 20,000.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 20,000.00	0.00	
91600	CONTINGENCIES	\$ 70,000.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 70,000.00	0.00	
000	NON-CATEGORICAL	\$ 8,309,173.00	\$ 1,376,926.72	\$ 734,120.02		\$ 5,785,818.33	\$ 1,146,427.95	86.20	

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PJT 111 E911								
FUNC 35610								
5230	TELECOMMUNICATIONS	\$ 37,284.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 37,284.00	0.00
6032	TRAINING MATERIALS	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00
35610		\$ 39,284.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 39,284.00	0.00
111	E911	\$ 39,284.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 39,284.00	0.00
PJT 126 V-STOP GRANT								
FUNC 22100 COMMONWEALTH'S ATTORNEY								
1100	SALARIES/WAGES - REGULAR	\$ 24,779.00	\$ 6,719.29	\$ 2,239.76	\$ 17,423.92	\$ 635.79	97.43	
1300	SALARIES/WAGES - PART TIME	\$ 8,362.00	\$ 2,090.47	\$ 696.84	\$ 7,119.45	\$ 847.92	110.14	
2100	FICA	\$ 2,536.00	\$ 158.12	\$ 52.71	\$ 475.55	\$ 1,902.33	24.99	
2210	VSRS	\$ 4,023.00	\$ 253.81	\$ 84.59	\$ 761.31	\$ 3,007.88	25.23	
2300	HEALTH INSURANCE	\$ 1,240.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,240.00	0.00	
2400	GROUP LIFE	\$ 394.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 394.00	0.00	
22100	COMMONWEALTH'S ATTORNEY	\$ 41,334.00	\$ 9,221.69	\$ 3,073.90	\$ 25,780.23	\$ 6,332.08	84.68	
126	V-STOP GRANT	\$ 41,334.00	\$ 9,221.69	\$ 3,073.90	\$ 25,780.23	\$ 6,332.08	84.68	
PJT 127 FEDERAL GANG TASK FORCE GRANT								
FUNC 31200 SHERIFF								
1100	SALARIES/WAGES - REGULAR	\$ 22,614.00	\$ 0.00	\$ 0.00	\$ 22,614.00	\$ 0.00	100.00	
2100	FICA	\$ 1,716.00	\$ 0.00	\$ 0.00	\$ 1,715.52	\$ 0.48	99.97	
2210	VSRS	\$ 2,746.00	\$ 0.00	\$ 0.00	\$ 2,745.36	\$ 0.64	99.98	
2300	HOSPITAL/MEDICAL PLANS	\$ 2,564.00	\$ 0.00	\$ 0.00	\$ 2,563.44	\$ 0.56	99.98	
2400	LIFE INSURANCE	\$ 269.00	\$ 0.00	\$ 0.00	\$ 269.10	\$ 0.10	100.04	
2700	WORKER'S COMPENSATION	\$ 732.00	\$ 0.00	\$ 0.00	\$ 731.90	\$ 0.10	99.99	
31200	SHERIFF	\$ 30,641.00	\$ 0.00	\$ 0.00	\$ 30,639.32	\$ 1.68	99.99	
127	FEDERAL GANG TASK FORCE GRANT	\$ 30,641.00	\$ 0.00	\$ 0.00	\$ 30,639.32	\$ 1.68	99.99	
PJT 129 FEDERAL GANG TASK FORCE GRANT 2010								
FUNC 31200 SHERIFF								
1100	SALARIES/WAGES - REGULAR	\$ 24,288.00	\$ 11,307.00	\$ 3,769.00	\$ 11,307.00	\$ 1,674.00	93.11	
2100	FICA	\$ 1,961.00	\$ 857.76	\$ 285.92	\$ 857.76	\$ 245.48	87.48	
2210	VSRS	\$ 2,948.00	\$ 1,372.66	\$ 457.56	\$ 1,372.68	\$ 202.66	93.13	
2300	HOSPITAL/MEDICAL PLANS	\$ 5,605.00	\$ 1,311.63	\$ 427.24	\$ 1,281.72	\$ 3,011.65	46.27	
2400	LIFE INSURANCE	\$ 289.00	\$ 134.56	\$ 44.85	\$ 134.55	\$ 19.89	93.12	
5530	TRAVEL SUBSISTANCE & LODGING	\$ 0.00	\$ 0.00	\$ 0.00	\$ 91.35	\$ 91.35	100.00	
31200	SHERIFF	\$ 35,091.00	\$ 14,983.61	\$ 4,984.57	\$ 15,045.06	\$ 5,062.33	85.57	
129	FEDERAL GANG TASK FORCE GRANT 20	\$ 35,091.00	\$ 14,983.61	\$ 4,984.57	\$ 15,045.06	\$ 5,062.33	85.57	
PJT 140 RAIN BARREL PARTNERSHIP - INTERSTATE COMMISSION ON								
FUNC 81110 PLANNING ADMINISTRATION								
6000	MATERIALS AND SUPPLIES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,400.00	\$ 1,400.00	100.00	
PJT 402 DMV 402 GRANT								

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1300	FUNC 31200 SHERIFF SALARIES/WAGES - PART TIME	\$ 4,410.00	\$ 0.00	\$ 970.40	\$ 5,682.79	\$ 1,272.79	128.86
2100	FICA	\$ 337.00	\$ 0.00	\$ 74.22	\$ 434.67	\$ 97.67	128.98
6010	POLICE SUPPLIES	\$ 6,928.00	\$ 0.00	\$ 0.00	\$ 3,200.00	\$ 3,728.00	46.19
31200	SHERIFF	\$ 11,675.00	\$ 0.00	\$ 1,044.62	\$ 9,317.46	\$ 2,357.54	79.81
402	DMW 402 GRANT	\$ 11,675.00	\$ 0.00	\$ 1,044.62	\$ 9,317.46	\$ 2,357.54	79.81
PJT 602 DOJ VEST GRANT							
6010	FUNC 31200 SHERIFF POLICE SUPPLIES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 806.77	\$ 806.77	100.00
PJT 605 DOJ LOCAL LAW ENFORCEMENT BLOCK GRANT (LLEBG)							
1100	FUNC 31200 SHERIFF SALARIES/WAGES - REGULAR	\$ 0.00	\$ 0.00	\$ 0.00	\$ 297.29	\$ 297.29	100.00
2100	FICA	\$ 0.00	\$ 0.00	\$ 0.00	\$ 22.74	\$ 22.74	100.00
31200	SHERIFF	\$ 0.00	\$ 0.00	\$ 0.00	\$ 320.03	\$ 320.03	100.00
605	DOJ LOCAL LAW ENFORCEMENT BLOCK	\$ 0.00	\$ 0.00	\$ 0.00	\$ 320.03	\$ 320.03	100.00
PJT 810 ARRA BYRNE JUSTICE ASSISTANCE GRANT							
1200	FUNC 31200 SHERIFF OVERTIME	\$ 5,037.00	\$ 0.00	\$ 0.00	\$ 1,269.01	\$ 3,767.99	25.19
1300	SALARIES/WAGES - PART TIME	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,729.40	\$ 3,729.40	100.00
2100	FICA	\$ 387.00	\$ 0.00	\$ 0.00	\$ 382.40	\$ 4.60	98.81
31200	SHERIFF	\$ 5,424.00	\$ 0.00	\$ 0.00	\$ 5,380.81	\$ 43.19	99.20
810	ARRA BYRNE JUSTICE ASSISTANCE GR	\$ 5,424.00	\$ 0.00	\$ 0.00	\$ 5,380.81	\$ 43.19	99.20
100	GENERAL FUND	\$ 8,472,622.00	\$ 1,401,132.02	\$ 743,223.11	\$ 5,874,508.01	\$ 1,196,981.97	85.87

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For MARCH	Expenditures Year-to-Date	Available Balance	Percent Used
<hr/>							
GRAND TOTAL		\$ 8,472,622.00	\$ 1,401,132.02	\$ 743,223.11	\$ 5,874,508.01	\$ 1,196,981.97	85.87

Clarke County Board of Supervisors

Government Projects Update

Clarke County Board of Supervisors

Miscellaneous Items

Board of Supervisors
Summary of Required Actions Status Report

<i>Meeting/Letter Date</i>	<i>Item</i>	<i>Description</i>	<i>Responsibility</i>	<i>Status</i>	<i>Date Complete</i>
10/16/2012	1542	Develop formal proposal for biosolids.	Alison Teetor		
3/19/2013	1608	Add review of the Secondary Six-Year Plan to April 8 Work Session.	David Ash	Complete	3/20/2013
3/19/2013	1609	Correct and process approved minutes.	Lora Walburn	Complete	3/19/2013
3/19/2013	1610	Execute and forward Virginia Housing Development Authority Locality CEO Support Letter.	David Ash	Complete	3/20/2013
3/19/2013	1611	Send notice of approval for Pasture Palooza.	Lora Walburn	Complete	4/1/2013
3/19/2013	1612	Develop and process public hearing notice for Full Moon Field Festival.	Lora Walburn	Complete	3/20/2013
3/19/2013	1613	Provide notice of public hearing to applicant for Full Moon Field Festival.	Lora Walburn	Complete	4/1/2013
3/19/2013	1614	Revise agreement on 36 East Main; allow them to use customary use; clarify use of grassy area.	Archana McLoughlin	Complete	3/22/2013
3/19/2013	1615	Check with the County Attorney to on the suitability of including a statement of fitness noting that the property had no water or sewer for 106 North Church agreement.	David Ash	Complete	3/22/2013
3/19/2013	1616	Develop and process public hearing notice for 106 North Church and 36 East Main.	Lora Walburn	Complete	3/20/2013
3/19/2013	1617	Develop and process public hearing for conservation easement purchases.	Lora Walburn	Complete	3/20/2013
3/19/2013	1618	Update appointments database and process appointments.	Lora Walburn	Complete	3/20/2013
3/19/2013	1619	Execute individual notice of appointment letters.	J. Michael Hoberl	Complete	3/19/2013
3/19/2013	1620	Invite DEQ to the April 8 Work Session to provide an update on the White Post Dairy March 2013 accidental manure spill.	Alison Teetor	Complete	3/20/2013
3/19/2013	1621	Draft a letter to federal delegates concerning the reduction of Build America Funds.	Tom Judge	Complete	4/8/2013
3/19/2013	1622	Develop and process FY2014 budget and tax rate public hearing notice.	Tom Judge	Complete	3/20/2013
3/19/2013	1623	Process Resolution To Approve RZ-12-012013-05R.	Lora B. Walburn	Complete	3/20/2013
3/19/2013	1624	Execute Resolution To Approve RZ-12-012013-05R.	Lora B. Walburn	Complete	3/20/2013

Upon completion, please provide status update to Lora Walburn for database entry.
April 16, 2013 Clarke County Board of Supervisors Regular Meeting Packet

Clarke County Board of Supervisors

Board Member Committee Status Reports

Clarke County Board of Supervisors

Closed Session *[as necessary]*

Clarke County Board of Supervisors

Citizen Comment Period

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Board of Supervisors Public Hearing Notice April 16, 2013 at 6:30 pm

[Print](#) [Email](#)

The Clarke County Board of Supervisors will hold public hearing on **Tuesday, April 16, 2013 at 6:30 pm** or as soon thereafter as the matter may be heard in the **Clarke County Recreation Center, Multi-Purpose Room, 225 Al Smith Circle, Berryville, VA**, to consider the following matters:

PH 13-07: Special Event Permit Application Full Moon Field Festival; 1691 Swimley Road, Berryville; June 14, 15, 16, 2013: Medium Event 500 to 999 persons; Applicant Jennifer Cossette, Property Owner

PH 13-08: Lease of Public Property at 106 North Church Street, Berryville Virginia

PH 13-09: Lease of Public Property at 36 East Main Street, Berryville Virginia

PH 13-10: Amend the FY 13 budget to increase expenditures and appropriations by \$766,079, and to recognize revenue from State, Federal, and private sources in the amount of \$766,079, all for the purpose of purchasing conservation easements on three properties located in the County of Clarke.”

David L. Ash - County Administrator

If weather or other conditions make it hazardous for members to attend, then, the matter shall be heard at 1:00 pm on the Thursday following the regularly scheduled Tuesday. All hearings previously advertised shall be conducted at the continued meeting. In the event said day falls upon any legal holiday, the meeting shall be held on the next following regular business day.

County Offices
101 Chalmers Court, Suite B
Berryville, VA 22611
540-955-5100

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County of Clarke
David Ash, County Administrator

To: Board of Supervisors

Date: April 16, 2013

Special Event Permit Application Full Moon Field Festival, 1691 Swimley Road,
Berryville

Applicant / Event Director: Jennifer Cossette, Event Organizer [Douglas Malick
additional contact]

Medium Event: 500 to 999 persons attending

Date: June 14, 15, 16, 2013

**Recommendation: Approve medium event application contingent upon
receipt of outstanding items below.**

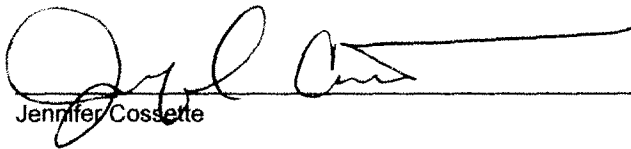
Responses Received from:	Outstanding Items:
<ul style="list-style-type: none">✓ Building Official✓ Health Department✓ Sheriff's Office✓ VDOT✓ Virginia State Police	<ul style="list-style-type: none">✓ Insurance Endorsement Naming County as Additional Insured✓ Responses From:<ul style="list-style-type: none">○ John H. Enders

§ 57.6. Action on applications. For Medium Special Events, the Board shall consider the application and agency comments and shall approve the application, incorporating such reasonable terms and conditions as may be established, deny the application, or set a public hearing on the application for the next regular meeting of the Board. If a public hearing is set, after the public hearing at the next regular meeting, the Board shall approve the application, incorporating such reasonable terms and conditions as may be established or deny the application.

The Board may approve any number of Special Events for multiple years at the same location.

3/13/13

- Fire Dept. has been contacted – Death in family so Fire Chief will have approval letter within the week.
- VDOT Contacted - approval letter by 3/20/13
- Trash/Dumpster on property at all times through allied waste (PONY TO GO). Additional dumpster will be provided for the event. Confirmed.
- CPR and Med. Tent will be provided by
- WINCHESTER FAMILY PRACTICE
1440 Amherst St
Winchester, VA 22601
(540) 450-3339 (Office)
(540) 450-3338 (Fax)
- Health Dept. confirmed and we are working with Ryan Fincham



Jennifer Cossette



County of Clarke
Special Event Permit Application
Code of Clarke County Chapter 57

Full Moon Field Festival 2013

Name of Event

1691 Swimlay Road, Berryville Va 22611

Location of Event

Jennifer Cossette Event Organizer

Applicant Name and Organization if applicable [Please Print]

1691 Swimlay Road, Berryville Va 22611

Applicant/Organization Address [Please Print]

540-955-5636

Telephone No.

Same

Fax No.

Ponytogo6@yahoo.com

Email Address

Date[s]: June 14/15/16 2013 / Following Event No.:

If submitting application for multiple events, please number [1, 2, 3, etc.]

Estimate the number of Attendees (Maximum expected) 950

Total expected over entire timeframe, not the maximum at any one time. When calculating the number of persons attending an event, Code 57-2: Persons Attending an Event – The number of participants and spectators that is the cumulative total number of people entering the site of a Special Event on an Event Day. For Events with multiple consecutive Event Days, the Day with the greatest number of persons attending shall be used to determine whether an Event is Small, Medium, or Large.

Special Event Type and Permit Fees

Yes No Multiple Events: Note: Multiple Event applications for special event permits may be submitted together for a single parcel of property.

Yes No Multiple Year [3-Year Limit – Current Year plus two]: Note: No application for a special event may be filed more than one year before an event is to be held or before the first Event Day for applications for multiple special event permits, except for an application for a special event that is substantially the same as a special event that has been previously approved and conducted.

For Multiple Years

1. For a previously approved multi-year event, any change in the size, scope, date, location or change in ownership of property or management of the event constitutes cause for review. There is a \$100 Fee for review.
2. Applicants approved for more than a single event shall be required to sign an agreement prepared by the County attorney agreeing to the conditions set forth and further agreeing to provide the County Administrator with written notice, not less than 30 days in advance of each subsequent event that contains the names and current contact numbers of all:
 - Event management personnel,
 - Vendors,
 - Caterers,
 - Public safety providers, and/or
 - Contracted services

Yes No Has this/these event[s] been previously approved by the Board of Supervisors?

F1211-06B

Small Special Event Page 1 of 9

Revised 10/19/2010

Jpc

Type	Event	No. Events In Application	Fee
<input type="checkbox"/>	Small Special Event – Special Events for 150 to 499 persons attending five [5] or fewer event days per calendar year.	One [1] Event Application Two [2] or More Events In An Application Up to Five [5]	\$100 \$100 1st Event Application \$50 Each Event 2-5 / Each Year 2-3
<input type="checkbox"/>	Medium Special Event – Special Events for <u>150 to 499 persons attending with six [6] or more event days</u> in a calendar year.	One [1] Event in Application Two [2] or More Events In An Application	\$100 \$100 1st Event Application \$50 Each Event 2-9 / Each Year 2-3 + Cost of Public Hearing Notice
<input checked="" type="checkbox"/>	Medium Special Event – Special Events for <u>500 to 999 persons attending</u>	Each Event Application	\$250 \$100 Each Year 2-3 + Cost of Public Hearing Notice
<input type="checkbox"/>	Large Special Event – Special Events of 1000 or more persons attending an event.	Each Event Application	\$500 \$100 Each Year 2-3 + Cost of Public Hearing Notice

Instructions and Notes:

- ✓ Make checks payable to Clarke County Treasurer. *ck # 1012 \$250 ppc*
- ✓ Attach check or receipt from the Treasurer with this form and include with application. If submitting for two or more events, attach to first event application only. *~~ck # 1090 \$100~~*
- ✓ Payment of the Special Event Permit Fee shall not eliminate or substitute for any requirement for any business license or any other permit(s) that may be required by any federal, state, or local statutes, ordinances, rules, or regulations. Applicants are responsible for insuring that all such permits, licenses, and certificates are obtained from the appropriate authority.
- ✓ Fees paid are non-refundable and not transferable to other activities
- ✓ An application for a Small Special Event shall be submitted at least 30 calendar days before the date of the Event to allow for review of the application.
- ✓ An application for a Medium or Large Special event shall be submitted at least 120 calendar days before the date of the Event in order to allow for review of the application.

§ 57-4 Scaled Drawing

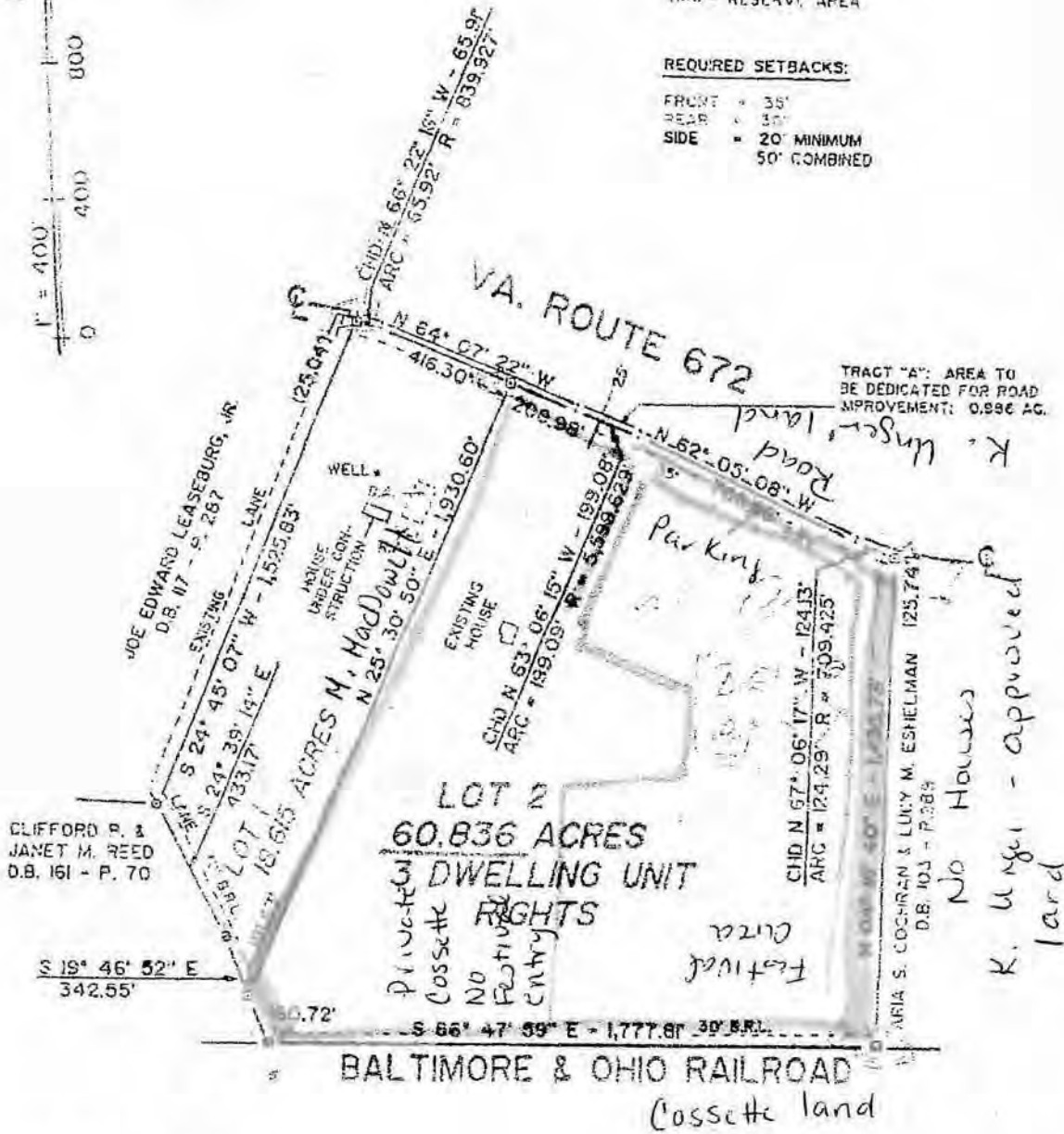
Medium and Large Events – attach drawing depicting the following: Small Event: Not required.

- (a) The areas for performances or activities and for grandstands or seats, showing the location of all aisles for pedestrian travel and other crowd-control measures.
- (b) All physical facilities existing or to be constructed on the premises, including, but not limited to, fences, ticket booths, grandstands, and stages.

C - ROW FOR FUTURE
 D - ROW FOR FUTURE
 D.A. - DRAINFIELD AREA
 R.A. - RESCHVI AREA

REQUIRED SETBACKS:

FRONT = 35'
 REAR = 30'
 SIDE = 20' MINIMUM
 50' COMBINED



CLIFFORD P. &
 JANET M. REED
 D.B. 161 - P. 70

S 19° 46' 52" E
 342.55'

AREA TABULATION:

PRIOR CONVEYANCES:	0.000 ACRES
AREA TO BE DEDICATED	0.986 ACRES
LOT 1	18.615 ACRES
LOT 2	60.836 ACRES
AREA REMAINING IN PARENT TRACT	0.000 ACRES
TOTAL	80.437 ACRES



Kenny Unger
 Mark MacDowell
 Festival
 Cossitte



- (c) The location, capacity, and nature of all temporary lighting, sound, and public address facilities.
- (d) The location, capacity, and nature of all temporary water, toilet, and all other public health-related facilities.
- (e) Vehicle ingress, egress, and parking plan, to include emergency vehicle access.

§ 57.7. Special Event Requirements

All Special Events shall comply with the following terms, conditions, and requirements, unless express exception is requested and granted in any permit issued. The Administrator may waive any of the following for Small Special Events based on circumstances unique to the proposed event.

Instructions: Answer all the following. Enter NA if you do not think issue is applicable. If completing the form on a computer place your answers in the blanks provided. If completing the form manually, attach a separate piece of paper and answer the questions in order.

Note: Application is complete only when the applicant has provided all applicable approvals to County Administration.

General Information:

a) Event hours. Unless specifically approved by the reviewing entity, no stage presentation, music, dance, or other performance or activity shall take place at a special event between the hours of 12:00 am and 7:00 am.

Date(s) and time(s) of the event: June 14th 11AM to June 16th 7PM

If multiple days, which day do you anticipate to have the highest attendance and an estimate of attendance:

b) Admission regulated. The applicant shall regulate admission by ticket or other means acceptable to the County, so as to insure that the number of persons attending an event does not exceed the number allowed by terms of the permit. Copy of Ticket or badge of admission Attached **OR**

Statement of the plan for controlling admission to the event: arm Bands/Day Colored entry

c) Limits to attendance. The applicant shall not sell, give, or distribute a greater number of tickets than the number that the permit allows to attend. The applicant shall not admit any persons to an outdoor event if such admission would result in a greater number of persons present than allowed by the permit. Total number of tickets to be offered for sale: 999

d) Liability insurance. The applicant shall provide evidence of adequate liability insurance. A certificate of insurance providing coverage in an amount of at least \$1 million dollars, naming the County of Clarke as an additional insured, and showing the date(s) of the event, shall have been received by the Administrator before an application is approved.

Certificate of insurance attached. No Yes Has been paid and approved pending paperwork 3/13/13

e) Permission for Entry. F1211-06D Attached. The applicant shall provide written permission for the Administrator, designee, all duly constituted law enforcement officers to enter the property at any time during the Special Event to determine compliance with the approved permit and the provisions of this chapter.



Atlantic Specialty Lines, Inc.

P.O. Box 35723
Richmond, VA 23235-
Phone: (800) 368-2095
Fax: (804) 320-7280

Quotation

Today's Date: February 14, 2013
Quotation Expires: 30 Days

Retail Broker: Insurance Agency Services
Fax: 804-290-1091
Attention: Cindy Jennings
Email: Cindy.Jennings@vaib.com

Applicant Name: Full Moon Field Festival
From: David Waldron - 800-368-2095
Email: davidw@atlanticspecial.com
UWA Name
UWA Email

Policy Term: 0 Months

Premium is 100% Fully Earned

Application Number: APP111354109

Operations Description: Music Festival

Location Address: 1691 Swimley Road Berryville, VA 22611-

Class Code/Limits	Description of Coverage	Exposure	Premium Basis	Prem Ops	Pr/Co	Amount
48557	Bluegrass Festival rated as Social Gathering and Meeting - on premise not owned t	1,500	D)	0,250		\$375.00

- 2,000,000 General Aggregate
- 1,000,000 Products/Completed Operations
- 1,000,000 Personal & Advertising Injury
- 1,000,000 Each Occurrence
- 100,000 Fire Damage
- 5,000 Medical Expense

Deductible: \$500 BI & PD

Total General Liability premium placed with Scottsdale Insurance Co (A+) at 12.00% Comm (on premium only): **\$375.00**
Minimum and Deposit

Tax/Fee Description	Amount
Policy Fee	100.00
Surplus Lines Tax	10.69
Taxes/Fees	\$110.69

Grand Total Premium/Taxes/Fees:

\$485.69

This quotation is subject to the following terms and conditions:

- Signed Acord 125 and 126 Application
- Signed Company App
- Subject to Favorable Inspection
- TRIA is additional - \$350 A/P + tax if purchased
- To Bind Coverage: Firm written order by fax or email, including Signed App & Signed TRIA Disclosure.
- No Flat Cancellations
- Payment Terms: Full premium due within 7 days of binding or copy of completed finance agreement & down payment.
- Please see attached Virginia SLB-9 that will be added to your policy if bound.

Please review the following coverage(s) offered. Coverages may differ from those requested on the application/submission. Quote is based on the information submitted and is subject to change. Subject to carrier required forms and charges as it pertains to TRIA extension bill pending approval. In the case a check is returned for insufficient funds, the policy will be cancelled flat with no coverage afforded.

Payment Terms: Guaranteed Broker - Payment due by statement. All Fees are 100% Fully Earned

Virginia Form SLB-9

Date: 2/14/2013

Applicant/Insured Ful Moon Field Festival

Name of Non-Admitted Insurer Scottsdale Insurance Co
(if available)

Policy/Submission Number APP111354109

THE INSURANCE POLICY THAT YOU HAVE APPLIED FOR HAS BEEN PLACED WITH OR IS BEING OBTAINED FROM AN INSURER APPROVED BY THE STATE CORPORATION COMMISSION FOR ISSUANCE OF SURPLUS LINES INSURANCE IN THE COMMONWEALTH, BUT NOT LICENSED OR REGULATED BY THE STATE CORPORATION COMMISSION OF THE COMMONWEALTH OF VIRGINIA. THEREFORE, YOU, THE POLICYHOLDER, AND PERSONS FILING A CLAIM AGAINST YOU ARE NOT PROTECTED UNDER THE VIRGINIA PROPERTY AND CASUALTY INSURANCE GUARANTY ASSOCIATION ACT (§§ 38.2-1600 et seq.) OF THE CODE OF VIRGINIA AGAINST DEFAULT OF THE COMPANY DUE TO INSOLVENCY. IN THE EVENT OF INSURANCE COMPANY INSOLVENCY YOU MAY BE UNABLE TO COLLECT ANY AMOUNT OWED TO YOU BY THE COMPANY REGARDLESS OF THE TERMS OF THIS INSURANCE POLICY, AND YOU MAY HAVE TO PAY FOR ANY CLAIMS MADE AGAINST YOU.

Name of Surplus Lines Broker Atlantic Specialty Lines of VA, LLC

License Number: 127885

Broker's Mailing Address: Atlantic Specialty Lines of VA, LLC

Richmond, VA 23235



COMMERCIAL INSURANCE APPLICATION

APPLICANT INFORMATION SECTION

DATE (MM/DD/YYYY)
03/12/2013

AGENCY Insurance Agency Services LLC PO Box 27552 Richmond, VA 23261	CARRIER		NAIC CODE
	COMPANY POLICY OR PROGRAM NAME		PROGRAM CODE
	POLICY NUMBER		
CONTACT NAME:	UNDERWRITER		UNDERWRITER OFFICE
PHONE (A/C No. Ext.):	STATUS OF TRANSACTION <input type="checkbox"/> QUOTE <input type="checkbox"/> ISSUE POLICY <input type="checkbox"/> RENEW BOUND (Give Date and/or Attach Copy): CHANGE DATE TIME <input type="checkbox"/> AM <input type="checkbox"/> PM		
FAX (A/C No.):			
E-MAIL ADDRESS:			
CODE: SUBCODE:			
AGENCY CUSTOMER ID:			

SECTIONS ATTACHED

INDICATE SECTIONS ATTACHED	PREMIUM		PREMIUM		PREMIUM
ACCOUNTS RECEIVABLE / VALUABLE PAPERS	\$	ELECTRONIC DATA PROC	\$	TRANSPORTATION / MOTOR TRUCK CARGO	\$
BOILER & MACHINERY	\$	EQUIPMENT FLOATER	\$	TRUCKERS / MOTOR CARRIER	\$
BUSINESS AUTO	\$	GARAGE AND DEALERS	\$	UMBRELLA	\$
BUSINESS OWNERS	\$	GLASS AND SIGN	\$	YACHT	\$
COMMERCIAL GENERAL LIABILITY	\$	INSTALLATION / BUILDERS RISK	\$		\$
CRIME / MISCELLANEOUS CRIME	\$	OPEN CARGO	\$		\$
DEALERS	\$	PROPERTY	\$		\$

ATTACHMENTS

ADDITIONAL INTEREST	PREMIUM PAYMENT SUPPLEMENT
ADDITIONAL PREMISES	PROFESSIONAL LIABILITY SUPPLEMENT
APARTMENT BUILDING SUPPLEMENT	RESTAURANT / TAVERN SUPPLEMENT
CONDO ASSN BYLAWS (for D&O Coverage only)	STATEMENT / SCHEDULE OF VALUES
CONTRACTORS SUPPLEMENT	STATE SUPPLEMENT (if applicable)
COVERAGES SCHEDULE	VACANT BUILDING SUPPLEMENT
DRIVER INFORMATION SCHEDULE	VEHICLE SCHEDULE
INTERNATIONAL LIABILITY EXPOSURE SUPPLEMENT	
INTERNATIONAL PROPERTY EXPOSURE SUPPLEMENT	
LOSS SUMMARY	

POLICY INFORMATION

PROPOSED EFF DATE	PROPOSED EXP DATE	BILLING PLAN	PAYMENT PLAN	METHOD OF PAYMENT	AUDIT	DEPOSIT	MINIMUM PREMIUM	POLICY PREMIUM
06/14/2013	06/16/2013	<input checked="" type="checkbox"/> DIRECT <input type="checkbox"/> AGENCY	Full			\$ 485.69	\$	\$ 485.69

APPLICANT INFORMATION

NAME (First Named Insured) AND MAILING ADDRESS (including ZIP+4) Full Moon Festival Field Festival LLC 1691 Swimley Rd Berryville, VA 22611				GL CODE	SIC	NAICS	FEIN OR SOC SEC #
BUSINESS PHONE #: 540-955-5636				WEBSITE ADDRESS: www.fullmoonfestival.com			
<input type="checkbox"/> CORPORATION	<input type="checkbox"/> JOINT VENTURE	<input type="checkbox"/> NOT FOR PROFIT ORG	<input type="checkbox"/> SUBCHAPTER "S" CORPORATION				
<input type="checkbox"/> INDIVIDUAL	<input checked="" type="checkbox"/> LLC NO. OF MEMBERS AND MANAGERS: _____	<input type="checkbox"/> PARTNERSHIP	<input type="checkbox"/> TRUST				
NAME (Other Named Insured) AND MAILING ADDRESS (including ZIP+4)				GL CODE	SIC	NAICS	FEIN OR SOC SEC #
BUSINESS PHONE #:				WEBSITE ADDRESS:			
<input type="checkbox"/> CORPORATION	<input type="checkbox"/> JOINT VENTURE	<input type="checkbox"/> NOT FOR PROFIT ORG	<input type="checkbox"/> SUBCHAPTER "S" CORPORATION				
<input type="checkbox"/> INDIVIDUAL	<input type="checkbox"/> LLC NO. OF MEMBERS AND MANAGERS: _____	<input type="checkbox"/> PARTNERSHIP	<input type="checkbox"/> TRUST				
NAME (Other Named Insured) AND MAILING ADDRESS (including ZIP+4)				GL CODE	SIC	NAICS	FEIN OR SOC SEC #
BUSINESS PHONE #:				WEBSITE ADDRESS:			
<input type="checkbox"/> CORPORATION	<input type="checkbox"/> JOINT VENTURE	<input type="checkbox"/> NOT FOR PROFIT ORG	<input type="checkbox"/> SUBCHAPTER "S" CORPORATION				
<input type="checkbox"/> INDIVIDUAL	<input type="checkbox"/> LLC NO. OF MEMBERS AND MANAGERS: _____	<input type="checkbox"/> PARTNERSHIP	<input type="checkbox"/> TRUST				

CONTACT INFORMATION

CONTACT TYPE:		CONTACT TYPE:	
CONTACT NAME:		CONTACT NAME:	
PRIMARY PHONE # <input type="checkbox"/> HOME <input type="checkbox"/> BUS <input type="checkbox"/> CELL	SECONDARY PHONE # <input type="checkbox"/> HOME <input type="checkbox"/> BUS <input type="checkbox"/> CELL	PRIMARY PHONE # <input type="checkbox"/> HOME <input type="checkbox"/> BUS <input type="checkbox"/> CELL	SECONDARY PHONE # <input type="checkbox"/> HOME <input type="checkbox"/> BUS <input type="checkbox"/> CELL
PRIMARY E-MAIL ADDRESS:		PRIMARY E-MAIL ADDRESS:	
SECONDARY E-MAIL ADDRESS:		SECONDARY E-MAIL ADDRESS:	

PREMISES INFORMATION (Attach ACORD 823 for Additional Premises)

LOC #	STREET 1691 Swimley Rd	CITY LIMITS	INTEREST	# FULL TIME EMPL	ANNUAL REVENUES: \$ 35,000
		<input type="checkbox"/> INSIDE	<input checked="" type="checkbox"/> OWNER	0	OCCUPIED AREA: SQ FT
BLD #	CITY: Berryville STATE: VA	<input checked="" type="checkbox"/> OUTSIDE	TENANT	# PART TIME EMPL	OPEN TO PUBLIC AREA: SQ FT
	COUNTY: Clarke ZIP: 22611			0	TOTAL BUILDING AREA: SQ FT
DESCRIPTION OF OPERATIONS:					ANY AREA LEASED TO OTHERS? Y / N N
LOC #	STREET	CITY LIMITS	INTEREST	# FULL TIME EMPL	ANNUAL REVENUES: \$
		<input type="checkbox"/> INSIDE	<input type="checkbox"/> OWNER		OCCUPIED AREA: SQ FT
BLD #	CITY: STATE:	<input type="checkbox"/> OUTSIDE	TENANT	# PART TIME EMPL	OPEN TO PUBLIC AREA: SQ FT
	COUNTY: ZIP:				TOTAL BUILDING AREA: SQ FT
DESCRIPTION OF OPERATIONS:					ANY AREA LEASED TO OTHERS? Y / N
LOC #	STREET	CITY LIMITS	INTEREST	# FULL TIME EMPL	ANNUAL REVENUES: \$
		<input type="checkbox"/> INSIDE	<input type="checkbox"/> OWNER		OCCUPIED AREA: SQ FT
BLD #	CITY: STATE:	<input type="checkbox"/> OUTSIDE	TENANT	# PART TIME EMPL	OPEN TO PUBLIC AREA: SQ FT
	COUNTY: ZIP:				TOTAL BUILDING AREA: SQ FT
DESCRIPTION OF OPERATIONS:					ANY AREA LEASED TO OTHERS? Y / N
LOC #	STREET	CITY LIMITS	INTEREST	# FULL TIME EMPL	ANNUAL REVENUES: \$
		<input type="checkbox"/> INSIDE	<input type="checkbox"/> OWNER		OCCUPIED AREA: SQ FT
BLD #	CITY: STATE:	<input type="checkbox"/> OUTSIDE	TENANT	# PART TIME EMPL	OPEN TO PUBLIC AREA: SQ FT
	COUNTY: ZIP:				TOTAL BUILDING AREA: SQ FT
DESCRIPTION OF OPERATIONS:					ANY AREA LEASED TO OTHERS? Y / N

NATURE OF BUSINESS

<input type="checkbox"/> APARTMENTS	<input type="checkbox"/> CONTRACTOR	<input type="checkbox"/> MANUFACTURING	<input type="checkbox"/> RESTAURANT	<input checked="" type="checkbox"/> SERVICE <input checked="" type="checkbox"/> Festival	DATE BUSINESS STARTED (MM/DD/YYYY)
<input type="checkbox"/> CONDOMINIUMS	<input type="checkbox"/> INSTITUTIONAL	<input type="checkbox"/> OFFICE	<input type="checkbox"/> RETAIL	<input type="checkbox"/> WHOLESALE	06/01/2010

DESCRIPTION OF PRIMARY OPERATIONS

Bluegrass, Country, Southern Rock Music Festival at the owner's farm. Camping in the field is available.

RETAIL STORES OR SERVICE OPERATIONS % OF TOTAL SALES:	INSTALLATION, SERVICE OR REPAIR WORK %	OFF PREMISES INSTALLATION, SERVICE OR REPAIR WORK %
---	--	---

DESCRIPTION OF OPERATIONS OF OTHER NAMED INSUREDS

ADDITIONAL INTEREST (Not all fields apply to all scenarios - provide only the necessary data) Attach ACORD 45 for more Additional Interests

INTEREST	NAME AND ADDRESS RANK: _____	EVIDENCE: _____	CERTIFICATE _____	POLICY _____	SEND BILL _____	INTEREST IN ITEM NUMBER
<input type="checkbox"/> ADDITIONAL INSURED						LOCATION: _____ BUILDING: _____
<input type="checkbox"/> BREACH OF WARRANTY						VEHICLE: _____ BOAT: _____
<input type="checkbox"/> CO-OWNER						AIRPORT: _____ AIRCRAFT: _____
<input type="checkbox"/> EMPLOYEE AS LESSOR						ITEM CLASS: _____ ITEM: _____
<input type="checkbox"/> LEASEBACK OWNER						ITEM DESCRIPTION
<input type="checkbox"/> LIENHOLDER	REFERENCE / LOAN #: _____	INTEREST END DATE: _____				
	LIEN AMOUNT: _____	PHONE (A/C, No, Ext): _____	FAX (A/C, No): _____			
REASON FOR INTEREST:		E-MAIL ADDRESS: _____				

GENERAL INFORMATION

EXPLAIN ALL "YES" RESPONSES	Y / N								
1a. IS THE APPLICANT A SUBSIDIARY OF ANOTHER ENTITY ? <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:50%;">PARENT COMPANY NAME</td> <td style="width:30%;">RELATIONSHIP DESCRIPTION</td> <td style="width:20%;">% OWNED</td> </tr> </table>	PARENT COMPANY NAME	RELATIONSHIP DESCRIPTION	% OWNED	N					
PARENT COMPANY NAME	RELATIONSHIP DESCRIPTION	% OWNED							
1b. DOES THE APPLICANT HAVE ANY SUBSIDIARIES? <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:50%;">SUBSIDIARY COMPANY NAME</td> <td style="width:30%;">RELATIONSHIP DESCRIPTION</td> <td style="width:20%;">% OWNED</td> </tr> </table>	SUBSIDIARY COMPANY NAME	RELATIONSHIP DESCRIPTION	% OWNED	N					
SUBSIDIARY COMPANY NAME	RELATIONSHIP DESCRIPTION	% OWNED							
2. IS A FORMAL SAFETY PROGRAM IN OPERATION? <input type="checkbox"/> SAFETY MANUAL <input type="checkbox"/> MONTHLY MEETINGS <input type="checkbox"/> <input type="checkbox"/> SAFETY POSITION <input type="checkbox"/> OSHA	N								
3. ANY EXPOSURE TO FLAMMABLES, EXPLOSIVES, CHEMICALS?	N								
4. ANY OTHER INSURANCE WITH THIS COMPANY? (List policy numbers) <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:25%;">LINE OF BUSINESS</td> <td style="width:25%;">POLICY NUMBER</td> <td style="width:25%;">LINE OF BUSINESS</td> <td style="width:25%;">POLICY NUMBER</td> </tr> <tr> <td> </td> <td> </td> <td> </td> <td> </td> </tr> </table>	LINE OF BUSINESS	POLICY NUMBER	LINE OF BUSINESS	POLICY NUMBER					N
LINE OF BUSINESS	POLICY NUMBER	LINE OF BUSINESS	POLICY NUMBER						
5. ANY POLICY OR COVERAGE DECLINED, CANCELLED OR NON-RENEWED DURING THE PRIOR THREE (3) YEARS FOR ANY PREMISES OR OPERATIONS? (Missouri Applicants - Do not answer this question) <input type="checkbox"/> NON-PAYMENT <input type="checkbox"/> AGENT NO LONGER REPRESENTS CARRIER <input type="checkbox"/> <input type="checkbox"/> NON-RENEWAL <input type="checkbox"/> UNDERWRITING <input type="checkbox"/> CONDITION CORRECTED (Describe):	N								
6. ANY PAST LOSSES OR CLAIMS RELATING TO SEXUAL ABUSE OR MOLESTATION ALLEGATIONS, DISCRIMINATION OR NEGLIGENT HIRING?	N								
7. DURING THE LAST FIVE YEARS (TEN IN RI), HAS ANY APPLICANT BEEN INDICTED FOR OR CONVICTED OF ANY DEGREE OF THE CRIME OF FRAUD, BRIBERY, ARSON OR ANY OTHER ARSON-RELATED CRIME IN CONNECTION WITH THIS OR ANY OTHER PROPERTY? (In RI, this question must be answered by any applicant for property insurance. Failure to disclose the existence of an arson conviction is a misdemeanor punishable by a sentence of up to one year of Imprisonment).	N								
8. ANY UNCORRECTED FIRE AND/OR SAFETY CODE VIOLATIONS? <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width:15%;">OCCURRENCE DATE</th> <th style="width:40%;">EXPLANATION</th> <th style="width:25%;">RESOLUTION</th> <th style="width:20%;">RESOLUTION DATE</th> </tr> </thead> <tbody> <tr> <td> </td> <td> </td> <td> </td> <td> </td> </tr> </tbody> </table>	OCCURRENCE DATE	EXPLANATION	RESOLUTION	RESOLUTION DATE					N
OCCURRENCE DATE	EXPLANATION	RESOLUTION	RESOLUTION DATE						
9. HAS APPLICANT HAD A FORECLOSURE, REPOSSESSION, BANKRUPTCY OR FILED FOR BANKRUPTCY DURING THE LAST FIVE (5) YEARS? <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width:15%;">OCCURRENCE DATE</th> <th style="width:40%;">EXPLANATION</th> <th style="width:25%;">RESOLUTION</th> <th style="width:20%;">RESOLUTION DATE</th> </tr> </thead> <tbody> <tr> <td> </td> <td> </td> <td> </td> <td> </td> </tr> </tbody> </table>	OCCURRENCE DATE	EXPLANATION	RESOLUTION	RESOLUTION DATE					N
OCCURRENCE DATE	EXPLANATION	RESOLUTION	RESOLUTION DATE						
10. HAS APPLICANT HAD A JUDGEMENT OR LIEN DURING THE LAST FIVE (5) YEARS? <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width:15%;">OCCURRENCE DATE</th> <th style="width:40%;">EXPLANATION</th> <th style="width:25%;">RESOLUTION</th> <th style="width:20%;">RESOLUTION DATE</th> </tr> </thead> <tbody> <tr> <td> </td> <td> </td> <td> </td> <td> </td> </tr> </tbody> </table>	OCCURRENCE DATE	EXPLANATION	RESOLUTION	RESOLUTION DATE					N
OCCURRENCE DATE	EXPLANATION	RESOLUTION	RESOLUTION DATE						
11. HAS BUSINESS BEEN PLACED IN A TRUST? NAME OF TRUST	N								
12. ANY FOREIGN OPERATIONS, FOREIGN PRODUCTS DISTRIBUTED IN USA, OR US PRODUCTS SOLD/DISTRIBUTED IN FOREIGN COUNTRIES? (If "YES", attach ACORD 815 for Liability Exposure and/or ACORD 816 for Property Exposure)	N								
13. DOES APPLICANT HAVE OTHER BUSINESS VENTURES FOR WHICH COVERAGE IS NOT REQUESTED?	N								

REMARKS / PROCESSING INSTRUCTIONS (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

PRIOR CARRIER INFORMATION

YEAR	CATEGORY	GENERAL LIABILITY	AUTOMOBILE	PROPERTY	OTHER:
2012	CARRIER	Scottsdale Insurance			
	POLICY NUMBER	CPS1561396			
	PREMIUM	\$	\$	\$	\$
	EFFECTIVE DATE	06/15/2012			
	EXPIRATION DATE	06/17/2012			
	CARRIER				
	POLICY NUMBER				
	PREMIUM	\$	\$	\$	\$
	EFFECTIVE DATE				
	EXPIRATION DATE				
	CARRIER				
	POLICY NUMBER				
	PREMIUM	\$	\$	\$	\$
	EFFECTIVE DATE				
	EXPIRATION DATE				

LOSS HISTORY Check if none (Attach Loss Summary for Additional Loss Information)

ENTER ALL CLAIMS OR LOSSES (REGARDLESS OF FAULT AND WHETHER OR NOT INSURED) OR OCCURRENCES THAT MAY GIVE RISE TO CLAIMS FOR THE LAST _____ YEARS						TOTAL LOSSES: \$	
DATE OF OCCURRENCE	LINE	TYPE / DESCRIPTION OF OCCURRENCE OR CLAIM	DATE OF CLAIM	AMOUNT PAID	AMOUNT RESERVED	SUBROGATION Y/N	CLAIM OPEN Y/N

SIGNATURE

COPY OF THE NOTICE OF INFORMATION PRACTICES (PRIVACY) HAS BEEN GIVEN TO THE APPLICANT. (Not applicable in all states, consult your agent or broker for your state's requirements.)

NOTICE OF INSURANCE INFORMATION PRACTICES - PERSONAL INFORMATION ABOUT YOU MAY BE COLLECTED FROM PERSONS OTHER THAN YOU IN CONNECTION WITH THIS APPLICATION FOR INSURANCE. SUCH INFORMATION AS WELL AS OTHER PERSONAL AND PRIVILEGED INFORMATION COLLECTED BY US OR OUR AGENTS MAY IN CERTAIN CIRCUMSTANCES BE DISCLOSED TO THIRD PARTIES WITHOUT YOUR AUTHORIZATION. YOU HAVE THE RIGHT TO REVIEW YOUR PERSONAL INFORMATION IN OUR FILES AND CAN REQUEST CORRECTION OF ANY INACCURACIES. A MORE DETAILED DESCRIPTION OF YOUR RIGHTS AND OUR PRACTICES REGARDING SUCH INFORMATION IS AVAILABLE UPON REQUEST. CONTACT YOUR AGENT OR BROKER FOR INSTRUCTIONS ON HOW TO SUBMIT A REQUEST TO US.

ANY PERSON WHO KNOWINGLY AND WITH INTENT TO FRAUD ANY INSURANCE COMPANY OR ANOTHER PERSON FILES AN APPLICATION FOR INSURANCE OR STATEMENT OF CLAIM CONTAINING ANY MATERIALLY FALSE INFORMATION, OR CONCEALS FOR THE PURPOSE OF MISLEADING INFORMATION CONCERNING ANY FACT MATERIAL THERETO, COMMITS A FRAUDULENT INSURANCE ACT, WHICH IS A CRIME AND SUBJECTS THE PERSON TO CRIMINAL AND [NY: SUBSTANTIAL] CIVIL PENALTIES. (Not applicable in CO, DC, FL, HI, KS, MA, MN, NE, OH, OK, OR, VT or WA; in LA, ME, TN and VA, insurance benefits may also be denied)

IN THE DISTRICT OF COLUMBIA, WARNING: IT IS A CRIME TO PROVIDE FALSE OR MISLEADING INFORMATION TO AN INSURER FOR THE PURPOSE OF FRAUDULATING THE INSURER OR ANY OTHER PERSON. PENALTIES INCLUDE IMPRISONMENT AND/OR FINES. IN ADDITION, AN INSURER MAY DENY INSURANCE BENEFITS, IF FALSE INFORMATION MATERIALLY RELATED TO A CLAIM WAS PROVIDED BY THE APPLICANT.

IN FLORIDA, ANY PERSON WHO KNOWINGLY AND WITH INTENT TO INJURE, FRAUD, OR DECEIVE ANY INSURER FILES A STATEMENT OF CLAIM OR AN APPLICATION CONTAINING ANY FALSE, INCOMPLETE, OR MISLEADING INFORMATION IS GUILTY OF A FELONY OF THE THIRD DEGREE.

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THE UNDERSIGNED IS AN AUTHORIZED REPRESENTATIVE OF THE APPLICANT AND REPRESENTS THAT REASONABLE ENQUIRY HAS BEEN MADE TO OBTAIN THE ANSWERS TO QUESTIONS ON THIS APPLICATION. HE/SHE REPRESENTS THAT THE ANSWERS ARE TRUE, CORRECT AND COMPLETE TO THE BEST OF HIS/HER KNOWLEDGE.

PRODUCER'S SIGNATURE	PRODUCER'S NAME (Please Print)	STATE PRODUCER LICENSE NO (Required in Florida)
APPLICANT'S SIGNATURE <i>[Signature]</i>	DATE: 3/12/13	NATIONAL PRODUCER NUMBER



COMMERCIAL GENERAL LIABILITY SECTION

DATE (MM/DD/YYYY)
03/12/2013

AGENCY Insurance Agency Services LLC	CARRIER	NAIC CODE
POLICY NUMBER	EFFECTIVE DATE 06/14/2013	APPLICANT / FIRST NAMED INSURED Full Moon Festival Field Festival LLC <i>Jire</i>

COVERAGES	LIMITS	PREMIUMS
<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY	GENERAL AGGREGATE \$ 2,000,000	PREMISES/OPERATIONS
<input type="checkbox"/> CLAIMS MADE <input type="checkbox"/> OCCURRENCE	LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input type="checkbox"/> LOCATION	
<input type="checkbox"/> OWNER'S & CONTRACTOR'S PROTECTIVE	<input type="checkbox"/> PROJECT <input type="checkbox"/> OTHER:	PRODUCTS
DEDUCTIBLES	PRODUCTS & COMPLETED OPERATIONS AGGREGATE \$ 1,000,000	OTHER
<input checked="" type="checkbox"/> PROPERTY DAMAGE \$ 500	PERSONAL & ADVERTISING INJURY \$ 1,000,000	TOTAL 485.69
<input checked="" type="checkbox"/> BODILY INJURY \$ 500	EACH OCCURRENCE \$ 1,000,000	
<input type="checkbox"/> PER CLAIM	DAMAGE TO RENTED PREMISES (each occurrence) \$	
<input type="checkbox"/> PER OCCURRENCE	MEDICAL EXPENSE (Any one person) \$ 5,000	
	EMPLOYEE BENEFITS \$	
	Fire Damage \$ 100,000	

OTHER COVERAGES, RESTRICTIONS AND/OR ENDORSEMENTS (For hired/non-owned auto coverages attach the applicable state Business Auto Section, ACORD 137)

APPLICABLE ONLY IN WISCONSIN: IF NON-OWNED ONLY AUTO COVERAGE IS TO BE PROVIDED UNDER THE POLICY:
 1. UM / UIM COVERAGE IS IS NOT AVAILABLE. 2. MEDICAL PAYMENTS COVERAGE IS IS NOT AVAILABLE.

SCHEDULE OF HAZARDS

LOC #	HAZ #	CLASSIFICATION	CLASS CODE	PREMIUM BASIS	EXPOSURE	TERR	RATE		PREMIUM	
							PREM/OPS	PRODUCTS	PREM/OPS	PRODUCTS
1		Bluegrass Fest./Social Gathr	48557	D)	1500					

RATING AND PREMIUM BASIS (P) PAYROLL - PER \$1,000/PAY (C) TOTAL COST - PER \$1,000/COST (U) UNIT - PER UNIT
 (S) GROSS SALES - PER \$1,000/SALES (A) AREA - PER 1,000/SQ FT (M) ADMISSIONS - PER 1,000/ADM (T) OTHER

CLAIMS MADE (Explain all "Yes" responses)

EXPLAIN ALL "YES" RESPONSES	Y / N
1. PROPOSED RETROACTIVE DATE:	
2. ENTRY DATE INTO UNINTERRUPTED CLAIMS MADE COVERAGE:	
3. HAS ANY PRODUCT, WORK, ACCIDENT, OR LOCATION BEEN EXCLUDED, UNINSURED OR SELF-INSURED FROM ANY PREVIOUS COVERAGE?	N
4. WAS TAIL COVERAGE PURCHASED UNDER ANY PREVIOUS POLICY?	N

EMPLOYEE BENEFITS LIABILITY

1. DEDUCTIBLE PER CLAIM: \$	3. NUMBER OF EMPLOYEES COVERED BY EMPLOYEE BENEFITS PLANS:
2. NUMBER OF EMPLOYEES:	4. RETROACTIVE DATE:

CONTRACTORS

EXPLAIN ALL "YES" RESPONSES (For all past or present operations)					Y / N
1. DOES APPLICANT DRAW PLANS, DESIGNS, OR SPECIFICATIONS FOR OTHERS?					N
2. DO ANY OPERATIONS INCLUDE BLASTING OR UTILIZE OR STORE EXPLOSIVE MATERIAL?					N
3. DO ANY OPERATIONS INCLUDE EXCAVATION, TUNNELING, UNDERGROUND WORK OR EARTH MOVING?					N
4. DO YOUR SUBCONTRACTORS CARRY COVERAGES OR LIMITS LESS THAN YOURS?					N
5. ARE SUBCONTRACTORS ALLOWED TO WORK WITHOUT PROVIDING YOU WITH A CERTIFICATE OF INSURANCE?					N
6. DOES APPLICANT LEASE EQUIPMENT TO OTHERS WITH OR WITHOUT OPERATORS?					N
DESCRIBE THE TYPE OF WORK SUBCONTRACTED	\$ PAID TO SUB-CONTRACTORS:	% OF WORK SUBCONTRACTED:	# FULL-TIME STAFF:	# PART-TIME STAFF:	

PRODUCTS / COMPLETED OPERATIONS

PRODUCTS	ANNUAL GROSS SALES	# OF UNITS	TIME IN MARKET	EXPECTED LIFE	INTENDED USE	PRINCIPAL COMPONENTS

EXPLAIN ALL "YES" RESPONSES (For all past or present products or operations) PLEASE ATTACH LITERATURE, BROCHURES, LABELS, WARNINGS, ETC.					Y / N
1. DOES APPLICANT INSTALL, SERVICE OR DEMONSTRATE PRODUCTS?					N
2. FOREIGN PRODUCTS SOLD, DISTRIBUTED, USED AS COMPONENTS? (If "YES", attach ACORD 815)					N
3. RESEARCH AND DEVELOPMENT CONDUCTED OR NEW PRODUCTS PLANNED?					N
4. GUARANTEES, WARRANTIES, HOLD HARMLESS AGREEMENTS?					N
5. PRODUCTS RELATED TO AIRCRAFT/SPACE INDUSTRY?					N
6. PRODUCTS RECALLED, DISCONTINUED, CHANGED?					N
7. PRODUCTS OF OTHERS SOLD OR RE-PACKAGED UNDER APPLICANT LABEL?					N
8. PRODUCTS UNDER LABEL OF OTHERS?					N
9. VENDORS COVERAGE REQUIRED?					N
10. DOES ANY NAMED INSURED SELL TO OTHER NAMED INSUREDS?					N

ADDITIONAL INTEREST / CERTIFICATE RECIPIENT **ACORD 45 attached for additional names**

INTEREST <input type="checkbox"/> ADDITIONAL INSURED <input type="checkbox"/> EMPLOYEE AS LESSOR <input type="checkbox"/> LIENHOLDER <input type="checkbox"/> LOSS PAYEE <input type="checkbox"/> MORTGAGEE	NAME AND ADDRESS RANK: _____ REFERENCE / LOAN #: _____	EVIDENCE: <input type="checkbox"/> CERTIFICATE: <input type="checkbox"/>	INTEREST IN ITEM NUMBER LOCATION: _____ BUILDING: _____ ITEM CLASS: _____ ITEM: _____ ITEM DESCRIPTION: _____
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GENERAL INFORMATION

EXPLAIN ALL "YES" RESPONSES (For all past or present operations)	Y / N																																
1. ANY MEDICAL FACILITIES PROVIDED OR MEDICAL PROFESSIONALS EMPLOYED OR CONTRACTED? First Aid Station will be available. Volunteer EMT or Nurse will be on premises.	Y																																
2. ANY EXPOSURE TO RADIOACTIVE/NUCLEAR MATERIALS?	N																																
3. DO/HAVE PAST, PRESENT OR DISCONTINUED OPERATIONS INVOLVE(D) STORING, TREATING, DISCHARGING, APPLYING, DISPOSING, OR TRANSPORTING OF HAZARDOUS MATERIAL? (e.g. landfills, wastes, fuel tanks, etc)	N																																
4. ANY OPERATIONS SOLD, ACQUIRED, OR DISCONTINUED IN LAST FIVE (5) YEARS?	N																																
5. DO YOU RENT OR LOAN EQUIPMENT TO OTHERS? <table border="1" style="width:100%; border-collapse: collapse; margin-top: 5px;"> <thead> <tr> <th style="width:50%;">EQUIPMENT</th> <th colspan="2" style="width:30%;">TYPE OF EQUIPMENT</th> <th style="width:20%;">INSTRUCTION GIVEN (Y/N)</th> </tr> <tr> <td> </td> <td style="width:15%;">SMALL TOOLS</td> <td style="width:15%;">LARGE EQUIPMENT</td> <td> </td> </tr> <tr> <td> </td> <td>SMALL TOOLS</td> <td>LARGE EQUIPMENT</td> <td> </td> </tr> </thead> <tbody> <tr> <td> </td> <td> </td> <td> </td> <td> </td> </tr> </tbody> </table>	EQUIPMENT	TYPE OF EQUIPMENT		INSTRUCTION GIVEN (Y/N)		SMALL TOOLS	LARGE EQUIPMENT			SMALL TOOLS	LARGE EQUIPMENT						N																
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6. ANY WATERCRAFT, DOCKS, FLOATS OWNED, HIRED OR LEASED?	N																																
7. ANY PARKING FACILITIES OWNED/RENTED?	N																																
8. IS A FEE CHARGED FOR PARKING?	N																																
9. RECREATION FACILITIES PROVIDED?	N																																
10. ARE THERE ANY LODGING OPERATIONS INCLUDING APARTMENTS? (If "YES", answer the following): <table border="1" style="width:100%; border-collapse: collapse; margin-top: 5px;"> <thead> <tr> <th style="width:10%;"># APTS</th> <th style="width:20%;">TOTAL APT AREA Sq. Ft.</th> <th style="width:70%;">DESCRIBE OTHER LODGING OPERATIONS</th> </tr> </thead> <tbody> <tr> <td> </td> <td> </td> <td> </td> </tr> </tbody> </table>	# APTS	TOTAL APT AREA Sq. Ft.	DESCRIBE OTHER LODGING OPERATIONS				N																										
# APTS	TOTAL APT AREA Sq. Ft.	DESCRIBE OTHER LODGING OPERATIONS																															
11. IS THERE A SWIMMING POOL ON PREMISES? (Check all that apply) <input type="checkbox"/> APPROVED FENCE <input type="checkbox"/> LIMITED ACCESS <input type="checkbox"/> DIVING BOARD <input type="checkbox"/> SLIDE <input type="checkbox"/> ABOVE GROUND <input type="checkbox"/> IN GROUND <input type="checkbox"/> LIFE GUARD	N																																
12. ARE SOCIAL EVENTS SPONSORED?	N																																
13. ARE ATHLETIC TEAMS SPONSORED? <table border="1" style="width:100%; border-collapse: collapse; margin-top: 5px;"> <thead> <tr> <th style="width:20%;">TYPE OF SPORT</th> <th style="width:10%;">CONTACT SPORT (Y/N)</th> <th style="width:15%;">AGE GROUP</th> <th style="width:10%;"> </th> <th style="width:20%;">TYPE OF SPORT</th> <th style="width:10%;">CONTACT SPORT (Y/N)</th> <th style="width:15%;">AGE GROUP</th> <th style="width:10%;"> </th> </tr> </thead> <tbody> <tr> <td> </td> <td> </td> <td><input type="checkbox"/> 13 - 18</td> <td><input type="checkbox"/></td> <td> </td> <td> </td> <td><input type="checkbox"/> 13 - 18</td> <td><input type="checkbox"/></td> </tr> <tr> <td> </td> <td> </td> <td><input type="checkbox"/> 12 & UNDER</td> <td><input type="checkbox"/> OVER 18</td> <td> </td> <td> </td> <td><input type="checkbox"/> 12 & UNDER</td> <td><input type="checkbox"/> OVER 18</td> </tr> <tr> <td colspan="4">EXTENT OF SPONSORSHIP: _____</td> <td colspan="4">EXTENT OF SPONSORSHIP: _____</td> </tr> </tbody> </table>	TYPE OF SPORT	CONTACT SPORT (Y/N)	AGE GROUP		TYPE OF SPORT	CONTACT SPORT (Y/N)	AGE GROUP				<input type="checkbox"/> 13 - 18	<input type="checkbox"/>			<input type="checkbox"/> 13 - 18	<input type="checkbox"/>			<input type="checkbox"/> 12 & UNDER	<input type="checkbox"/> OVER 18			<input type="checkbox"/> 12 & UNDER	<input type="checkbox"/> OVER 18	EXTENT OF SPONSORSHIP: _____				EXTENT OF SPONSORSHIP: _____				N
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EXTENT OF SPONSORSHIP: _____				EXTENT OF SPONSORSHIP: _____																													
14. ANY STRUCTURAL ALTERATIONS CONTEMPLATED?	N																																
15. ANY DEMOLITION EXPOSURE CONTEMPLATED?	N																																

GENERAL INFORMATION (continued)

EXPLAIN ALL "YES" RESPONSES (For all past or present operations)				Y/N
16. HAS APPLICANT BEEN ACTIVE IN OR IS CURRENTLY ACTIVE IN JOINT VENTURES?				N
17. DO YOU LEASE EMPLOYEES TO OR FROM OTHER EMPLOYERS?				N
LEASE TO	WORKERS COMPENSATION COVERAGE CARRIED (Y/N)	LEASE FROM	WORKERS COMPENSATION COVERAGE CARRIED (Y/N)	
18. IS THERE A LABOR INTERCHANGE WITH ANY OTHER BUSINESS OR SUBSIDIARIES?				N
19. ARE DAY CARE FACILITIES OPERATED OR CONTROLLED?				N
20. HAVE ANY CRIMES OCCURRED OR BEEN ATTEMPTED ON YOUR PREMISES WITHIN THE LAST THREE (3) YEARS?				N
21. IS THERE A FORMAL, WRITTEN SAFETY AND SECURITY POLICY IN EFFECT?				N
22. DOES THE BUSINESSES' PROMOTIONAL LITERATURE MAKE ANY REPRESENTATIONS ABOUT THE SAFETY OR SECURITY OF THE PREMISES?				N

REMARKS (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

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Scottsdale Insurance Company
 Home Office: One Nationwide Plaza
 Columbus, Ohio 43215
 Adm. Office: 8877 North Gainey Center Drive
 Scottsdale, Arizona 85258

Scottsdale Surplus Lines Insurance Company
 Adm. Office: 8877 North Gainey Center Drive
 Scottsdale, Arizona 85258

Scottsdale Indemnity Company
 Home Office: One Nationwide Plaza
 Columbus, Ohio 43215
 Adm. Office: 8877 North Gainey Center Drive
 Scottsdale, Arizona 85258

1-800-423-7675 • Fax (480) 483-6752
 www.scottsdaleins.com

Special Event Supplemental General Liability Application

(Complete in addition to ACORD General Liability Application)

Name of Applicant: Full Moon Field Festival LLC

Web Site Address: www.fullmoonfieldfestival.com

1. **Description of event** (attach any flyers, brochures, etc.): Bluegrass and Country Music festival. Camping available.

Maximum daily attendance: 999 Total attendance: 1500 Sales: \$ 35,000

Length of event: 3 days Estimated age group of audience: From 5 to 65

No. of Participants: 300 Do participants sign waiver of liability agreements?..... Yes No

2. **Applicant's experience** in conducting events of this or similar nature: 4th hosting this event. Also has full time experience as an event coordinator.

Is applicant an event coordinator?..... Yes No

3. **Rides:**

Will rides be provided?..... Yes No

If yes, type of rides: _____

Will ride operators hold applicant harmless?..... Yes No

Does applicant have certificates of insurance from the ride vendors?..... Yes No

Rides inspected?..... Yes No

Do rides have signs clearly marking age, height and size limitations?..... Yes No

Will applicant be in compliance with state laws regulating amusement ride inspections?..... Yes No

4. **Entertainment:**

Will live entertainment be provided?..... Yes No

If yes, describe: Bluegrass and Country Jam Bands, Jazz, and Acoustic Music.

If a concert, type of music: classical jazz rap blue grass country/western

gospel R&B alternative hard rock heavy metal

hip-hop gothic other (describe): Acoustic

Any special effects for the concert?..... Yes No

If yes, describe: _____

If fireworks are planned, is pyrotechnician licensed? N/A Yes No
Distance between fireworks staging area and audience? _____
Spectators allowed in fireworks staging area? Yes No
Will firemen be present? Yes No

5. **Bicycle/Running Event:** N/A
Is the route surface free of hazards and clearly marked? Yes No
Will all pedestrians and vehicular traffic be rerouted? Yes No

6. **Under 21 Dance, Grad Night or Prom:** N/A
Are students allowed to leave and return? Yes No

7. **Haunted House:** N/A
Describe building and construction: _____
Age: _____ Condition: _____
Are there separate entrances and exits? Yes No
Has the house been inspected by a Fire Marshall? Yes No
Does the house meet all local, city and state codes? Yes No
Describe any temporary structures: _____

Are the following present? Yes No

- Unlit stairs
- Moveable Floors
- Sinking Floors
- Slides
- Suspended Bridges
- Electric Shock Devices
- Fire or Flash Powders

Describe special effects: _____

Does applicant have lead and follow-up guides? Yes No

Ratio of attendants to the public: _____ Number of persons per group: _____

Age of clients: _____ Are children supervised? Yes No

Does applicant have a door monitor? Yes No

Does applicant have the public participate in stunts? Yes No

Does anyone touch the public? Yes No

If yes, explain: _____

Does applicant have a gift shop or concession stand? Yes No

If yes, receipts: _____

8. **Parade:** N/A
Will souvenirs or other items be thrown into the crowd? Yes No

If yes, what is thrown: _____

Animals in the parade are: _____

Are all of the animals insured against third-party liability claims by the owner? Yes No

If yes, what are the minimum liability limits required of the owners: _____

Length of parade route: _____ Number of floats: _____ Number of Equestrians: _____

Number of bands: _____ Number of motorized vehicles and/or floats: _____

9. Rodeo: N/A

Name(s) of rodeo promoter/company/stock contractor: _____

Does the rodeo board the stock in the applicant's facility overnight?..... Yes No

Does the rodeo company maintain responsibility for security of stalls/pens used to board the stock?..... Yes No

Are the transfer areas between the animal pens and the competition restricted from the general public? Yes No

Rodeo arena specifics: Indoors Outdoors Permanent Temporary

10. Political Rally: N/A

Please describe: _____

11. Security (indicate type and number of each):

Independent security co.: _____ Off-duty police: _____

Employed security: 2 per day Chaperons: Friends and Family

Is there a written emergency plan in the event of an accident?..... Yes No

Does independent security company provide a certificate of insurance?..... Yes No

Do they hold the applicant harmless?..... Yes No

12. Stadiums: None

Are bleachers or platforms to be used?..... Yes No

If yes, type: portable permanent

Back and side railings provided?..... Yes No

Construction: Wood Steel Concrete

Height in feet: _____ Age of bleachers or platform: _____

Are patrons protected from, and warned against, potential flying objects?..... Yes No

Are patrons allowed on the field, track or pit area?..... Yes No

Is public address system clearly audible in all parts of the facility?..... Yes No

Is there a backup electrical supply for lighting and the public address system?..... Yes No

Are premises entrances/exits well lit?..... Yes No

13. Traffic Control:

Who is responsible for crowd and traffic control? Family and Friends. 2 paid staff.

Are parking areas smooth with clearly marked parking areas and exit roads?..... Yes No

Is parade route able to handle size and height of floats and are cross streets barricaded? N/A..... Yes No

14. Liquor:

Is liquor to be served by applicant?..... Yes No

If yes, explain: _____

Does applicant want Host Liquor?..... Yes No

Is liquor to be served by others?..... Yes No

If yes, do they have Liquor Liability coverage?..... Yes No

15. First Aid:

Will first aid facilities be provided at the event?..... Yes No

If yes, describe: EMT or Nurse will be on premises

If yes, who will be in charge of the facilities? Doctors Nurses Others: EMT(s)

16. If applicant is the sponsor, does the operator have liability insurance? N/A Yes No
If yes, name of insurance carrier: _____ and policy limits of liability: \$ _____

17. **Hold-harmless Agreements:**
Is applicant held harmless by others? Yes No
Does applicant agree to hold any third party harmless? Yes No
If yes, who? _____
Is applicant naming anyone as additional insured? Yes No
If yes, who and why? _____

FRAUD WARNING:
Any person who knowingly and with intent to defraud any insurance company or other person files an application for insurance or statement of claim containing any materially false information or conceals for the purpose of misleading, information concerning any fact material thereto commits a fraudulent insurance act, which is a crime and subjects such person to criminal and civil penalties.

FRAUD WARNING (APPLICABLE IN TENNESSEE AND WASHINGTON):
It is a crime to knowingly provide false, incomplete, or misleading information to an insurance company for the purpose of defrauding the company. Penalties include imprisonment, fines, and denial of insurance benefits.

FRAUD WARNING APPLICABLE IN THE STATE OF NEW YORK:
Any person who knowingly and with intent to defraud any insurance company or other person files an application for insurance or statement of claim containing any materially false information, or conceals for the purpose of misleading, information concerning any fact material thereto, commits a fraudulent insurance act, which is a crime, and shall also be subject to a civil penalty not to exceed five thousand dollars and the stated value of the claim for each such violation.

APPLICANT'S NAME AND TITLE: _____

APPLICANT'S SIGNATURE: [Signature] DATE: 3/12/13
(Must be signed by an owner, partner or executive officer)

PRODUCER'S SIGNATURE: _____ DATE: _____



SCOTTSDALE INSURANCE COMPANY®

POLICYHOLDER DISCLOSURE

NOTICE OF TERRORISM INSURANCE COVERAGE

TERRORISM RISK INSURANCE ACT

Under the Terrorism Risk Insurance Act of 2002, as amended pursuant to the Terrorism Risk Insurance Program Reauthorization Act of 2007, effective January 1, 2008 (the "Act"), you have a right to purchase insurance coverage for losses arising out of acts of terrorism, as defined in Section 102(1) of the Act. The term "certified acts of terrorism" means any act that is certified by the Secretary of the Treasury—in concurrence with the Secretary of State, and the Attorney General of the United States—to be an act of terrorism; to be a violent act or an act that is dangerous to human life, property, or infrastructure; to have resulted in damage within the United States, or outside the United States in the case of certain air carriers or vessels or the premises of a United States mission; to have been committed by an individual or individuals as part of an effort to coerce the civilian population of the United States or to influence the policy or affect the conduct of the United States Government by coercion.

You should know that where coverage is provided by this policy for losses resulting from "certified acts of terrorism," such losses may be partially reimbursed by the United States Government under a formula established by federal law. However, your policy may contain other exclusions which might affect your coverage, such as an exclusion for nuclear events. Under the formula, the United States Government generally reimburses 85% of covered terrorism losses exceeding the statutorily established deductible paid by the insurance company providing the coverage. The premium charged for this coverage is provided below and does not include any charges for the portion of loss that may be covered by the Federal Government under the Act.

You should also know that the Act, as amended, contains a \$100 Billion Cap that limits United States Government reimbursement as well as insurers' Liability for losses resulting from "certified acts of terrorism" when the amount of such losses in any one calendar year exceeds \$100 billion. If the aggregate insured losses for all insurers exceed \$100 billion, your coverage may be reduced.

CONDITIONAL TERRORISM COVERAGE

The federal Terrorism Risk Insurance Program Reauthorization Act of 2007 is scheduled to terminate at the end of December 31, 2014, unless renewed, extended or otherwise continued by the federal government. Should you select Terrorism Coverage provided under the Act and the Act is terminated December 31, 2014, any terrorism coverage as defined by the Act provided in the policy will also terminate.

IN ACCORDANCE WITH THE ACT, YOU MUST CHOOSE TO SELECT OR REJECT COVERAGE FOR "CERTIFIED ACTS OF TERRORISM" BELOW:

NOTE: In this state, a terrorism exclusion makes an exception for (and thereby provides coverage for) fire losses resulting from an act of terrorism. Therefore, if you reject the offer of terrorism coverage, that rejection does not apply to fire losses resulting from an act of terrorism coverage for such fire losses will be provided in your policy.

<input type="checkbox"/>	I hereby elect to purchase certified terrorism coverage for a premium of \$a/p + tax. I understand that the federal Terrorism Risk Insurance Program Reauthorization Act of 2007 may terminate on December 31, 2014. Should that occur my coverage for terrorism as defined by the Act will also terminate. 357.88
<input checked="" type="checkbox"/>	I hereby reject the purchase of certified terrorism coverage.

Jennifer D. Cossette
 Policyholder/Applicant's Signature
Jennifer D. Cossette
 Print Name
3/12/13
 Date

Full Moon Field Festival LLC
 Named Insured/Firm

 Policy Number, if available

2013 Full Moon Field Festival

Permission of Entry

An Agreement is hereby made between Dale and Jennifer Cossette land owners, Full Moon Field Festival and the Festival participant.

Agreement for participation and land entry use for the 2013 Full Moon Field Festival, to be held on/at 1691 Swimley Road, Berryville VA 22611 on June 14th-16th of June 2013. All participants will be able to sell products related to their festival participation, such as traditional crafts, records & tapes at the festival if these items are judged appropriate by property owner.

Full Moon Ranch, Pony To Go, Jennifer and Dale Cossette will not be held responsible for personal injury, loss, or damage to property or belongings of participants. Full Moon Ranch, Pony To Go and Dale Cossette will not provide liability or property loss insurance coverage for his/her own liability or property loss coverage.

This agreement shall be construed according to the laws of the State of Virginia.

The Participant agrees to the terms and conditions of this Agreement by signing below.

Date Signed 3/6/2013
Jennifer Cossette / Dale Cossette
Participants Name
Jayl Cox / Dale Cossette
Participants Signature

6 March 2013

Request for Special Events Permit 2013

Noise ordinance waiver for the dates and times according to the special events permit.

Planned Dates and Times – June 14th from 10AM to June 16th 8PM.

Music speakers and noise control begins at 11:30PM each evening.

Event held at Full Moon Ranch – 1691 Swimley Road, Berryville VA 22611

Full Moon Field Festival is a family music event.

Family oriented music, camping and vendors.

Requesting permit for max number attending 995 persons daily.

Approx. 15 bands/ Bluegrass, acoustical music and Jam Bands.

Security will be provided by Full Moon Field Festival/Full Moon Ranch.

The event will be insured for 1,000,000.00 liability coverage through Full Moon Field Festival.

No glass or bottles permitted on property.

Children’s activities – Pony Rides, Face Painting and Clown Performer’s

Misty Hill Road access by address residents only.

All festival parking will be on Full Moon Ranch with security check point entrance.

Point of contact for permits, Jennifer Cossette, Property owner.

Ponytogo6@yahoo.com 540-955-5636

Thank you for your consideration for approval.

Regards,

Jennifer Cossette

Name: Dale Cossette *[Handwritten Signature]* date: 3/6/13

Signature: Jennifer Cossette *[Handwritten Signature]* date: 3/6/13

Address: 1691 Swimley Rd, Berryville VA 22611

Adjoining Property Owners.

- Attach a copy of the notice sent to all adjoining property owners. [F1211-06C provides an example of the information required in the notice to adjoining property owners] Notice shall be sent to all adjacent property owners on the same date as the application is filed with the Administrator. The address for such owners shall be that found in the records of the Commissioner of the Revenue or, for properties not located in Clarke County, an equivalent source.
- Attach a list of all adjacent property owners, with addresses.

Health Department Notice and Approvals:

Note: The Health Department must approve your plans for the following items. It is best you talk to the Health Department before you submit your plan to ensure it will be approved. Contact: 540-955-1033; 100 North Buckmarsh Street, Berryville, VA 22611

The Event Permit cannot be approved until after the Health Department has approved the plan.

- ✓ Check here if you have submitted your written plan to the Health Department and have their letter of approval attached to your application. Approval attached
 - ✓ Check here if you have not submitted your plan to the Health Department. Not attached
- Note: County Administration will submit your application to the Health Department for review; however, the Event Permit cannot be approved until after the Health Department has approved the plan.

d) Water supply. The applicant shall provide an ample supply of potable water for drinking and sanitation purposes on the premises of the Special Event by providing to the satisfaction of the Health Department the location and type of water facilities.

Statement of plan for providing water included with application including location and type of water facilities included in plan: attached Note

Bottled water for sale at all times

e) Toilet and/or lavatory facilities. The applicant shall provide adequate toilet and/or lavatory facilities for sanitation purposes on the premises of the Special Event to the satisfaction of the Health Department.

Statement of plan for providing sanitation facilities included in plan.:

Johnny Blue 540-665-0968 255 Lenoir Dr., Winchester Va

f) Waste management. The applicant shall provide for the pickup and removal of refuse, trash, garbage, and rubbish from the site of the event on a daily basis, or more often if required by providing to the satisfaction of the Health Department the plans for pickup and removal of refuse and to clean up the premises and remove all trash and debris there from within 48 hours after the conclusion of the event.

Statement of plan for garbage, trash and sewage disposal included in plan.:

dumpster provided by allied waste

g) Medical facilities. Adequate on-site medical facilities shall be provided to the satisfaction of the Health Department.

Statement of plan to provide adequate on-site medical facilities included in plan:

6 March 2013

Request for Special Events Permit 2013

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Misty Hill Road access by address residents only.

All festival parking will be on Full Moon Ranch with security check point entrance.

Point of contact for permits, Jennifer Cossette, Property owner.

Ponytogo6@yahoo.com 540-955-5636

Thank you for your consideration for approval.

Regards,

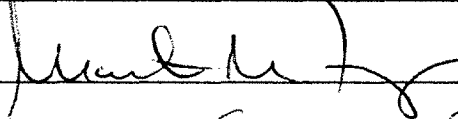
Jennifer Cossette

Name:

Martha Faraday
Mark MacDowell

date: 3/11/13

Signature:



Address:

1793 Swimley Road

6 March 2013

Request for Special Events Permit 2013

Noise ordinance waiver for the dates and times according to the special events permit.

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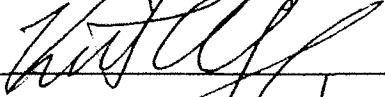
Ponytogo6@yahoo.com 540-955-5636

Thank you for your consideration for approval.

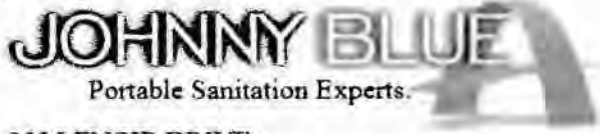
Regards,

Jennifer Cossette

Name: Kenny Unger date: 3/12/13

Signature: 

Address: 1380 Swimley Rd Berryville Va 22611



Rental and Service Agreement

255 LENOIR DRIVE
WINCHESTER, VA 22603
(540) 665-0968

Like us on Facebook.

info@johnnyblueinc.com

Billing Information

Pony to Go
1691 Swimley Rd
Berryville, VA 22611

(540) 955-5636

Number: 015542

Job Number:

Original P.O. Number:

Terms: Net 30

MapGrid:

MapBook:

ServiceArea: Clarke County

Rental Tax Percent: 5

Rental Tax Area: Virginia Sales Tax

Service Tax Percent: 5

Service Tax Area: Virginia Sales Tax

Job Site Information

Event on June 14-16, 2013
1691 Swimley Rd

Berryville, VA 22611

(540) 955-5636

Cross Streets:

Special Instructions: 7 E, Left on Crums Church, at T, Right on old Charlestown Rd, 1st Left on Swimley, 2 miles, ranch on Left **1691 -

SEE SOMEONE FOR PLACEMENT - DELIVER THURSDAY

Date	Service or Unit Type	Quantity	Billing Method	Price Per	Minimum	Dmg. Wvr. or Minim.	Delivery or Trip Charge	Deposit	Taxable
13-Jun-2013	Special Event Unit	8	Special Event	\$65.00	\$65.00	\$0.00	\$0.00	\$0.00	Yes
			Delivery				Extension	\$520.00	
13-Jun-2013	Freestanding Sink	1	Special Event	\$110.00	\$110.00	\$0.00	\$0.00	\$0.00	Yes
			Delivery				Extension	\$110.00	

Customer agrees to the following terms and conditions. THIS IS A BINDING AGREEMENT.
Customer shall pay all expenses including Attorney fees of 15% and court cost incurred by lesser in enforcing any provisions hereof. It is understood that JOHNNY BLUE will not be responsible for any personal injury or property damage arising out of use or maintenance of units leased under this agreement, and Customer assumes all liability for all personal injury or property damage for the duration of the agreement, Customer is responsible for any loss, theft or damage of units leased under the agreement and will be responsible for replacement cost of unit or pay estimated repair costs of parts and labor. Payments for loss, theft, or damage are due upon demand by lesser. Customer guarantees access to units for servicing. Sales tax, where applies. All down payments are nonrefundable. SIGN AND RETURN THIS AGREEMENT. Damage waivers are available, for \$7 per rental, per mo.

Subtotal Non-Taxable:	\$0.00
Subtotal Rental Taxable:	\$630.00
Subtotal Service Taxable:	\$0.00
Subtotal Rental Tax:	\$31.50
Subtotal Service Tax:	\$0.00
Grand Total:	\$661.50

Unit Numbers:

Service Route:
Service Day:

Owner Jeff C...
Signature and Title of Customer Representative

13 May 13
Date

Confirmed
Accepted by Johnny Blue, Incorporated

Date Accepted

Toilet /o Lavatory facility
Sink / handwash station
Go gle

To see all the details that are visible on the screen, use the "Print" link next to the map.



B Enter location or right-click on map

Map data ©2013 Google

- Johnny Blue locations
- Hand wash station

Parking
Handicap! Parking

- 1500 ft Drive to Parking! festival Entry from Swimley Road

manned gate for ticket entry
(arm bands given)

WINCHESTER FAMILY PRACTICE

1440 Amherst St
Winchester, VA 22601
(540) 450-3339 (Office)
(540) 450-3338 (Fax)

Medical tent location attached. Tent will be set up to provide emergency water and basic medical supplies. Certified CPR and Med. Tent personal will have walkie talkies at all times.

Ticket 0042 _____

Ticket 0043 _____

Ticket 0044 _____

Please attach copy of CPR Certification



Toilet & Lavatory facility
Sink / handwash station
Google

To see all the details that are visible on the screen, use the "Print" link next to the map.



B Enter location or right-click on map

Map data ©2013 Google

- Johnny Blue locations
- Hand wash station

- Parking
- Handicap Parking
- 1500 ft Drive to Parking / festival Entry from Swimley Road
- Manned gate for ticket entry (arm bands given)

Toilet & Lavatory facility
Sink / handwash station
Google ● Medical Tent

To see all the details that are visible on the screen, use the "Print" link next to the map.



B Enter location or right-click on map

Map data ©2013 Google

- Johnny Blue locations
- Hand wash station
- Medical Tent

Parking Handicap Parking

● 1500 ft Drive to Parking / festival Entry from Swimley Road
manned gate for ticket entry (arm bands given)

k) Food & Beverage. The applicant shall provide for adequate preparation and provision of any food or beverage for consumption during the Special Event to the satisfaction of the Health Department (and the Virginia Alcohol Beverage Control Board, if alcoholic beverages are to be served) with a plan for preparing and providing food and beverages).

Statement of plan to provide adequate preparation and provision of any food or beverage for consumption included in plan. _____
Ryan Fincham letter prior

Will alcoholic beverages be served? No Yes If yes: *packet attached*

Virginia Alcohol Beverage Control Board Notice/Approval Date: _____ Approval attached.

Contact: www.abc.virginia.gov; 2901 Hermitage Road, P.O. Box 27491, Richmond, VA 23261

Local Fire & Rescue Company Notice and Approvals *Pending*

Note: The local Fire & Rescue Company must approve your plans for the following items. It is best you talk to your local Fire and Rescue Company before you submit your plan to ensure it will be approved. Contact your local fire & rescue company. [Blue Ridge, Boyce, John Enders, or Shenandoah Farms]

The Event Permit cannot be approved until after the local fire and rescue company has approved the plan.

- ✓ Check here if you have submitted your written plan to the local fire and rescue company and have their letter of approval attached to your application. Approval attached
- ✓ Check here if you have not submitted your plan to the local fire and rescue company. Note: County Administration will submit your application to the local fire and rescue company for review. Not attached

g) Medical facilities. Adequate on-site medical facilities and emergency medical transport vehicles shall be provided to the satisfaction of the Chief of the Fire and Rescue Company providing service to the location at which the Special Event is to be held.

Statement of plan to provide adequate on-site medical facilities and emergency medical transport vehicles included in plan: _____
attached

h) Fire protection. The applicant shall provide for adequate fire protection to the satisfaction of the Chief of the Fire Department providing service to the location at which the Special Event is to be held.

Statement of plan to provide adequate fire protection included in plan. _____

Sheriff's Notice and Approvals

Note: The Sheriff must approve your plans for the following items. It is best you contact him before you submit your plan to ensure it will be approved. Contact: 540-955-1234; 100 North Church Street, Berryville, VA 22611

2013 Full Moon Field Festival Health Department Permit Information
1691 Swimley Road, Berryville VA 22611
June 14/15/16 2013

Health Department

Primary Contact: Greg Lloyd/Ryan Fincham
Phone: (540) 955-1033
Fax: (540) 955-4094
Address: 100 N. Buckmarsh Street
Berryville, VA 22611
Business Hours: Mon. - Fri. -- 8:00 AM - 4:30 PM

Ryan Fincham has approved function and is in ongoing coordination. Please Call if question.

Google

Fire EMS

To see all the details that are visible on the screen, use the "Print" link next to the map.



Enter location or right-click on map

Map data ©2013 Google

● Main Festival entry
 Unblocked Property access
 for Emer/Fire personnel



**CLARKE COUNTY
SHERIFF'S OFFICE**

**Anthony W. Roper
Sheriff**

P.O. Box 49
100 North Church St.
Berryville, VA 22611

540-955-1234
(24-hour Non-emergency Line)
540-955-5152 (Office)
540-955-4111 (Fax)

www.clarkecounty.gov



March 27, 2012

Subject: 2013 Full Moon Festival – June 14, 15, 16, 2013

To whom it may concern:

On March 12, 2013 I had a telephone conversation with Mr. Douglas Malick. Based on his representations concerning the size of this event, the parking, and the security plan, all the concerns for which the Clarke County Sheriff's Office has jurisdiction have been met.

In addition Mr. Malick represented that no alcoholic beverages will be allowed in the festival, the crowd is expected to be less than 999 people, and he has 10 individuals responsible for security.

Please feel free to contact me with any questions or concerns.

Sincerely,

Anthony W. Roper
Sheriff

2013 Full Moon Field Festival Health Department Permit Information
1691 Swimley Road, Berryville VA 22611
June 14/15/16 2013

Statement of plan to provide adequate ingress and egress included in plan:

Entry at main drive closed on both sides to gate by 4 board fences. Tickets will be taken at gate entry and wrist bands given. No glass permitted on property and ticket holders will be informed both at ticket sale and gate entry of property rules. Entry to festival will be marked with directional signs first gate to the left of drive. All parking is marked and enclosed by 4 board fence. Row parking with staff directional assistance provided.

Statement of Traffic Control Devices, signage, and egress:

All parking will be fully fenced and area marked with orange cones and row paint marked. Parking will be manned with directional control staff in staff marked uniforms. Handicapped parking will be clearly marked and available.

Security:

Security and first aid tent clearly marked on festival grounds. CPR certified persons on site at all times and emergency #'s also clearly marked. The festival will provide 8 persons on security from 4PM Thursday the 13th to 6PM Sunday the 16th 6PM. All security will be over 18 y/o and **carry cell phone and or Walkie Talkie with all emergency control service numbers.**

All security will have meeting prior to event to go over plans for dealing with different situations that may arise. Also, we will have an area set up of if situations arise where we must detain individuals until emergency services arrive.

Fire Plan: The main drive circles around property to allow fire trucks. This drive will be open at all times. It is only usable by family and emergency personal/fire vehichals.

Name: _____

Title: _____

Signature: _____

Contact number the day of festival for service: _____

Sheriff Dept.

Google

To see all the details that are visible on the screen, use the "Print" link next to the map.



Enter location or right-click on map

Map data ©2013 Google

● Parking
 ● Handicap Parking
 ● 1500 ft Drive to Parking / festival Entry from Swimley Road
 Manned gate for ticket entry (arm bands given)

The Event Permit cannot be approved until after the Sheriff has approved the plan.

- ✓ Check here if you have submitted your written plan to the Sheriff and have Approval attached his letter of approval attached to your application.
- ✓ Check here if you have not submitted your plan to the Sheriff. Note: County Administration will submit your application to the Sheriff for review. Not attached

i) Traffic and parking control. The applicant shall provide for adequate ingress, egress and parking for the Special Event to the satisfaction of the Sheriff, the State Police and the Virginia Department of Transportation.

Statement of plan to provide adequate ingress and egress included in plan.

State Police Notice/Approval Date: 3-12-13 Approval attached.

Contact: 540-869-2000; 3680 Valley Pike, Winchester, Virginia 22602

Statement of plan to provide traffic Control devices, signage, cones, barricades or other activities to take place within the public right-of-way. _____

VDOT Notice/Approval Date: _____ Approval attached.

pending

j) Security. The applicant shall provide adequate on-site security for the entire duration of a Special Event to the satisfaction of the Sheriff with a security plan.

Statement of plan to provide adequate on-site security included in plan.

Attached paper from sheriff

Building Department Notice and Approvals

Note: The Building Department must approve your plans for the following items. It is best you contact the Building Department before you submit your plan to:

- Obtain approval of the actual event; AND
- Apply for any necessary permits and schedule any necessary inspections. *Prior to the event being opened to the public or participants, applicable permits and inspections must be complete. These include, but not limited to: portable lighting, electrical systems, gas systems, tents, portable structures, amusements ride including inflatables and climbing walls. Also, the Building Department inspects emergency vehicle access.*

Contact: 540-955-5112; 101 Chalmers Court, Suite B, Berryville, VA 22611

The Event Permit cannot be approved until after the Building Department has approved the plan.

- ✓ Check here if you have submitted your written plan to the Building Department and have their letter of approval attached to your application. Approval attached
- ✓ Check here if you have not submitted your plan to the Building Department. Note: County Administration will submit your application to the Building Department for review; however the applicant is responsible for obtaining any necessary Building Department permits and scheduling any/all inspections. Not attached

2013 Full Moon Field Festival County Permit Information
1691 Swimley Road, Berryville VA 22611
June 14/15/16 2013

Statement of plan to provide adequate ingress and egress included in plan:

Entry at main drive closed on both sides to gate by 4 board fences. Tickets will be taken at gate entry and wrist bands given. No glass permitted on property and ticket holders will be informed both at ticket sale and gate entry of property rules. Entry to festival will be marked with directional signs first gate to the left of drive. All parking is marked and enclosed by 4 board fence. Row parking with staff directional assistance provided.

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All security will have meeting prior to event to go over plans for dealing with different situations that may arise. Also, we will have an area set up of if situations arise where we must detain individuals until emergency services arrive.

Name: JOHN F ROWE ~~SR~~ Date: 3-12-13

Title: SOT.

Signature: *[Handwritten Signature]*

Contact number the day of festival for service: 1-800-572-2260

State Police Dept.

Building Department Guidelines for Special Events Permits:

The following are issues that need to be described or addressed on special events permit applications:

Tents - Any tent greater than 900 square feet in size will require a Building Permit and inspections prior to the event. Inspection shall be arranged to be done during normal business hours Monday through Friday at least the day prior to the event. The event application should provide diagrams or layouts of the location of the tent(s). All tents shall be fire retardant treated with the appropriate approval label on the tent and shall have a mounted and posted fire extinguisher (5 lb. ABC min.) located in each tent. If the tent is enclosed, it shall have two (2) forms of exit that are labeled and illuminated if the event occurs after daylight. If the event will occur after daylight hours, emergency lighting shall be provided.

Electrical Systems – Any temporary or portable electrical distribution systems shall require an Electrical Permit and inspections prior to the event. All portable or temporary systems shall be Ground Fault Interrupter Circuit (GFIC) protected. Trailer mounted generators shall be provided with ground rods and grounding conductors appropriate for the generator output requirements. All equipment shall be listed and labeled for the application (weather resistant). No portable generators are allowed inside any tents or trailers where persons would normally enter. A description of the electrical distribution system shall be provided with the special event application.

Gas Appliances – All gas appliances including cooking and heating appliances shall be inspected including leak tested prior to the event. No gas cylinders will be allowed inside tents or occupied trailers or structures. All gas cylinders shall be secured in areas not normally used by the public. All gas equipment shall be in good working order and shall meet requirements of the Virginia Fuel Gas Code.

Lighting – Information pertaining to the temporary lighting systems shall be provided with the special event application including output wattage and generation system. Lighting system shall be located not to project excessive lighting off of the premises and not to blind any moving traffic on or of the event property. Any lighting pointing to the property boundary shall be shielded and downcast.

Inspections – Arrangement for inspections shall be scheduled to occur prior to opening of the event during normal business hours between Monday and Friday. Required inspections shall be scheduled at least twenty-four (24) hours prior to the expected inspection. If special times and arrangements are required, prior approval will need to be arranged with the Clarke County Building Department.

l) Lighting/Illumination. If lighting is to be utilized, such lights shall be located, or such shielding devices or other equipment shall be utilized so as to prevent unreasonable glow beyond the property on which the event is located.

Will outdoor lighting be utilized? No Yes

m) Temporary Structures. All necessary building permits shall be obtained before the event occurs for any temporary structures such as tents or amusement rides. Will temporary structures be utilized? No Yes

Type[s] of temporary structures: _____

o) Communication system. If the premises are without adequate communications systems, the applicant shall make arrangements, approved by the County, to provide for substitute, additional, or alternate means of communication with public safety and other government officials.

Will substitute, additional, or alternate means of communication be utilized? No Yes If yes:

Plan for adequate communications systems included with application. _____

p) **Necessary Safety Services.** The operator of the Special Event shall provide any services necessary to provide appropriate levels of safety over and above what public agencies determine that they are able to provide. Additional Safety Services Required? No Yes If yes:

List safety services: _____

Applicant Additional Information:

Use this area for additional information, if applicable:

Acknowledgements, Affirmations, Signature

By my signature below, I affirm that I have read and agree to abide by the following terms and conditions. Further, I affirm that the information provided in this application is true and accurate to the best of my knowledge.

§ 57.4 (a) **Submission and Acceptance.** No application shall be submitted, or accepted, unless presented on the required forms along with all additional required plans, documents, approvals, fees, and other material required by this ordinance.

§ 57.7 (m) **Sound.** Applicant agrees to comply with the Clarke County Code Chapter § 120 that regulates noise.

§ 57.7 (p) **Setbacks.** The approving entity may establish setbacks from property lines, rights of way, and access easements to the site of public assembly or parking for participants or spectators for a Special Event as determined necessary by the approving entity depending on site characteristics, the type of event, the anticipated number of participants and spectators, and the impact on adjacent property owners.

§ 57.7 (r) **Other laws and rules.** The applicant shall comply with all federal, state and local laws, ordinances and regulations, including zoning ordinance provisions and any special use provisions applicable to the property.


§ 57.3 (b) **Other Permits and Responsibility:** The permit required by this ordinance, or the exemptions provided herein, shall not eliminate or substitute for any requirement for any business license or any other permit(s) which may be required by any federal, state, or local statutes, ordinances, rules, or regulations. Applicants are responsible for insuring that all such permits, licenses, and certificates are obtained from the appropriate authority.

§ 57.8. **Deposit.** I am aware that a deposit may be required. As a condition of granting the permit, the Administrator or the Board may require the payment of a deposit to cover anticipated public clean-up costs, law enforcement costs, and/or emergency services costs beyond what is usual and customary. The applicant shall be responsible for such costs in excess of any deposit, and the applicant shall be refunded any portion of a deposit not needed to cover such costs.

§ 57.9. **Permit not transferable.** I am aware that this permit is not transferable.

§ 57.10. **Revocation or suspension of permit.** I am aware that this permit may be revoked for suspended A permit issued under the provisions of Chapter 57 may be revoked or suspended by the entity that approved the permit. The Sheriff or his/her designee may temporarily suspend the permit pending consideration, by the entity that approved the permit, of action to revoke or suspend a permit. Such action by the approving entity or the Sheriff or designee may be taken for any of the following reasons:

- a) Any violation of one or more of the requirements or any violation of one or more of the terms and conditions of a permit issued hereunder.
- b) Any material misrepresentation in the application for a permit.
- c) Any change in the ownership of the location of the permitted event, unless there is provided a signed statement from the new owner to confirm that the new owner has given permission for the specific Special Event to be held.
- d) Any material change in the condition of the facilities or ability of contracted organizations to provide required services or equipment.
- e) Any state of emergency, disaster, hazardous weather condition, or other threat to the public health, safety, and welfare that has been declared or is anticipated to occur such that continuation of the event is deemed to be an undue or unnecessary risk to the participants, general public, or public safety providers.
- f) Upon revocation or suspension of the permit, the permittee shall immediately cancel and/or terminate the event and provide for orderly dispersal of those in attendance.



Applicant Signature

13 March 13

Date

Jennifer Cossette

Printed Name

Note: Application is complete only when the applicant has provided all applicable approvals to County Administration.

T A X R E C E I P T

Ticket #:00127270001 @@

COUNTY OF CLARKE
SHARON E KEELER, TREASURER
P O BOX 537
101 CHALMERS COURT
BERRYVILLE VA 22611

Date : 3/13/2013
Register: WBM/W10
Trans. #: 38037
Dept # : GELR
Acct# :

GENERAL FUND - OTHER LOCAL REVENUE
FULL MOON FESTIVAL
JUNE 14,15,16 2013

Previous Balance \$ 250.00
31000130303131000000000
Principal Being Paid \$ 250.00
Penalty \$.00
Interest \$.00

FULL MOON FESTIVAL

Amount Paid \$ 250.00
*Balance Due \$.00

Pd by FULL MOON FESTIVAL Check 250.00 # 1012 1ST BNK
BALANCE DUE INCLUDES PENALTY/INTEREST THRU THE MONTH 3/2013

Clarke County

lwalburn@clarkecounty.gov

RE: Full Moon Field Festival 2013 Special Event Permit Application - Medium Event 500 to 999 Attendees

From : Ryan Fincham (VDH) <Ryan.Fincham@vdh.virginia.gov> Wed, Mar 13, 2013 02:38 PM
Subject : RE: Full Moon Field Festival 2013 Special Event Permit Application - Medium Event 500 to 999 Attendees
To : Lora Walburn <lwalburn@clarkecounty.gov>

Looks fine. We will be working with them on the food service, portable toilets, water supply, camping, and sanitation.

Thanks-
Ryan

From: Lora Walburn [mailto:lwalburn@clarkecounty.gov]
Sent: Wednesday, March 13, 2013 2:00 PM
To: Dave Peach; Donald Jackson; Garrett, Todd (VSP); Holly DeHaven; Boyce, Arthur (VDOT); Fincham, Ryan (VDH); Tony Roper; Gary Pope
Subject: Full Moon Field Festival 2013 Special Event Permit Application - Medium Event 500 to 999 Attendees

Attached is the special event permit application for Full Moon Field Festival June 14, 15, 16, 2013.

To those who have already provided written response to David Malick [Pony To Go - Full Moon Ranch], many thanks!

--

Lora B. Walburn
Deputy Clerk to the Board Supervisors
Executive Assistant - County Administration
County of Clarke
101 Chalmers Court, Suite B
Berryville, Virginia 22611
[540] 955-5175
[540] 955-5180 Fax
lwalburn@clarkecounty.gov

Clarke County

lwalburn@clarkecounty.gov

Re: Full Moon Field Festival 2013 Special Event Permit Application - Medium Event 500 to 999 Attendees

From : Holly DeHaven <hdehaven@clarkecounty.gov> Wed, Mar 13, 2013 02:21 PM
Subject : Re: Full Moon Field Festival 2013 Special Event Permit Application - Medium Event 500 to 999 Attendees
To : Lora Walburn <lwalburn@clarkecounty.gov>
Cc : Dave Peach <dpeach@clarkecounty.gov>, Donald Jackson <djackson@clarkecounty.gov>, Todd Garrett <todd.garrett@vsp.virginia.gov>, Bobby Boyce <Bobby.Boyce@VDOT.Virginia.gov>, Fincham <Ryan.Fincham@vdh.virginia.gov>, Tony Roper <troper@clarkecounty.gov>, Gary Pope <gpope@clarkecounty.gov>

According to the information they have provided on the special event permit application it appears they will not need any permits through our department.

Thanks,

Holly A. DeHaven,
Office Manager/Permit Technician
Clarke County Building Dept.
101 Chalmers Ct., Suite B
Berryville, VA 22611

(540) 955-5112
(540) 955-5170 (fax)

From: "Lora Walburn" <lwalburn@clarkecounty.gov>
To: "Dave Peach" <dpeach@clarkecounty.gov>, "Donald Jackson" <djackson@clarkecounty.gov>, "Todd Garrett" <todd.garrett@vsp.virginia.gov>, "Holly DeHaven" <hdehaven@clarkecounty.gov>, "Bobby Boyce" <Bobby.Boyce@VDOT.Virginia.gov>, "Fincham" <Ryan.Fincham@vdh.virginia.gov>, "Tony Roper" <troper@clarkecounty.gov>, "Gary Pope" <gpope@clarkecounty.gov>
Sent: Wednesday, March 13, 2013 1:59:52 PM
Subject: Full Moon Field Festival 2013 Special Event Permit Application - Medium Event 500 to 999 Attendees

Attached is the special event permit application for Full Moon Field Festival June 14, 15, 16,

2013.

To those who have already provided written response to David Malick [Pony To Go - Full Moon Ranch], many thanks!

--

Lora B. Walburn
Deputy Clerk to the Board Supervisors
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101 Chalmers Court, Suite B
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[540] 955-5175
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lwalburn@clarkecounty.gov

Clarke County

lwalburn@clarkecounty.gov

2013 Full Moon Field Festival Special Event

From : Rhodes, Timothy. (VDOT)
<Timothy.Rhodes@vdot.virginia.gov>

Wed, Apr 03, 2013 08:07 AM

 1 attachment

Subject : 2013 Full Moon Field Festival Special Event

To : lwalburn@clarkecounty.gov

Cc : Rhonda Funkhouser (VDOT)
<Rhonda.Funkhouser@VDOT.Virginia.gov>

DEPARTMENT OF TRANSPORTATION

Staunton/Edinburg Land Development
14031 Old Valley Pike
Edinburg, VA 22824

April 3, 2013

Dear Ms. Walburn:

We have reviewed the above referenced Special Event scheduled for June 14-16 2013, and anticipate that an event of this size will have minimal impacts to the adjacent roadway. Vehicles entering the site need to be shuttled off the State road as quickly as possible. Traffic should not cause backup or stacking onto Route 672 to sell tickets.

We appreciate the County's efforts to include VDOT in the early planning stages and the opportunity to provide comments on this Special Event Permit. If you have any questions, please do not hesitate to give me a call at (540) 984-5620

Tim Rhodes, Permit Specialist

Virginia Department of Transportation
Land Development-Clarke, Frederick, Shenandoah
and Warren Counties
14031 Old Valley Pike
Edinburg, VA. 22824
(540)-984-5620



Picture (Device Independent Bitmap) 1.jpg
633 B

THIS LEASE AGREEMENT, made and entered into this ____ day of _____, 2013, by and between **THE COUNTY OF CLARKE COUNTY, VIRGINIA**, a political subdivision of the Commonwealth of Virginia, hereinafter called the Lessor, and Dunn Land Surveys, Inc., a Virginia corporation, hereinafter called the Lessee.

WITNESSETH:

For and in consideration of the rental sums reserved hereunder and the mutual promises and covenants herein contained, Lessor does hereby lease to Lessee the following described property consisting of a good and substantial brick building, one story high, containing two rooms to be occupied for offices, upon the following terms and conditions:

1. DESCRIPTION:

The Lessor hereby leases to the Lessee that certain lot or parcel of land, and the building located thereon lying and being situated in the Town of Berryville, County of Clarke, Virginia, and situated on that certain lot or parcel of land beginning at the North-west Corner of the Court House lot near the G.E. Church and running thence along Church Street in said Town of Berryville fronting on said street sixty feet, thence in an Easterly direction from said street a distance of sixty feet, by a straight line a distance of sixty feet to the northern boundary line of said Court House lot, thence with said boundary line to the place of beginning, together with the improvements thereon and appurtenances thereto belonging, said lot being designated for street purposes as 106 North Church Street, Berryville, Virginia.

2. TERM:

The term of this lease shall be three (3) years commencing upon the date Lessee takes occupancy and possession of the Property.

3. RENT:

As rental for the leased premises, Lessee shall pay to Lessor the sum of Five Hundred and Fifty Dollars (\$550.00) per month, payable in advance on or before _____ 1, 2013 and on the first day of each month thereafter. In the event that the monthly rent payment is not paid within _____ (___) days of the due date, there shall be added to the rental amount a late charge of five percent (5%) of the payment amount.

4. OPTION TO EXTEND:

At the expiration of the primary term of this Lease, provided Lessee shall not be in default in the payment of rent or the performance of any of the covenants on its part to be performed, and except as hereinafter provided, Lessee shall have the option to renew this Lease for an additional term of three (3) years, upon giving written notice of the intention to renew to Lessor not less than ninety (90) days prior to expiration of the primary term. The terms and conditions on the renewal term shall be the same as set forth herein, except as to rent. Upon being notified of Lessee's intention to renew, Lessor shall advise Lessee of the rental amount for the renewal term not less than sixty (60) days prior to the expiration of the primary term; Lessee shall then notify Lessor not less than forty-five (45) days prior to expiration of the primary term whether Lessees shall elect to renew at the new rental rate. Provided, however, that if the Lessor intends to use the Property for its own uses at the expiration of the primary term, it shall notify Lessee in writing not less than six (6) months prior to the expiration of the primary term, in which

event the option to renew contained herein shall become null and void and in no further force and effect.

5. ASSIGNMENT:

Lessees shall not assign this lease or sublet the described Property or any part thereof, without the written consent of Lessor, which consent shall not be unreasonably withheld.

6. USE:

The Property shall be used as office space for the Lessee's doing survey business. No other use of the Property shall be permitted without the prior express written consent of Lessor. No use of the Property may be maintained that would be in violation of any contractual obligation or duty of Lessor. Lessor shall have the right to terminate this Lease when in its judgment the Lessee is no longer using the Property for the approved use stated above.

7. PARKING:

Lessee shall have use of a maximum of two (2) unreserved parking spaces in the Courthouse parking lot. Such use is not exclusive, and available parking spaces from day to day shall not be guaranteed. Overnight parking shall be prohibited on the paved areas of the courthouse lot, but shall be permissible on the unpaved gravel portion behind the old library.

8. UTILITIES:

During the term of this Lease, costs of electricity are included in the monthly rental term. Lessee shall be responsible for arranging and paying for phone service.

Lessor discloses and Lessee acknowledges that there is no plumbing in or on the Property. Public restroom facilities are located in the adjacent Clarke County District Court Building (104 North Church Street in the Town of Berryville, Virginia), and are accessible during regular District Court Clerk's Office hours only.

9. REPAIRS AND MAINTENANCE:

Lessee agrees to maintain the Property in a good and sufficient state of repair, and in a clean and healthy condition, loss by fire and ordinary wear and tear excepted.

Lessor agrees that during the term of this Lease and any renewal thereof, Lessor shall do the following:

- (a) Keep the exterior walls in proper and substantial repair;
- (b) Keep the roof in proper and substantial repair;
- (c) Keep the heating system in proper and substantial repair; and
- (d) Maintain the exterior appearance of the building, including paint, windows and landscaping.

It is agreed by the parties that Lessor is not an insurer and that Lessor's responsibility and liability for each of the terms of maintenance and repair set forth above shall be to make the proper repairs within a reasonable time after the necessity, nature, and location thereof has been called to Lessor's attention by Lessee.

10. EXTERIOR SIGNAGE:

The Lessee shall have the right to place and maintain on the exterior of the Property, at its own expense, necessary or appropriate identification signs, in conformance with any regulations for such established by the Town of Berryville,

Virginia; provided, however, that no such sign shall be placed without the prior approval of Lessor as to design and location, which approval shall not be unreasonably withheld.

11. IMPROVEMENTS:

- A. **Improvements by Lessee:** Lessee shall have the right to make modifications and improvements to the Property to adapt it for Lessee's use of the Property as described above. However, no alterations of the building will be permitted without prior written consent of Lessor, which consent will not be unreasonably withheld.
- B. **Improvements by Lessor:** Lessor is under no obligation to make any improvements to Property. Lessee accepts Property as-is. Lessor reserves the right to address any exterior building features that it deems compromised or in disrepair by repairing or removing the feature.

12. DAMAGE OR DESTRUCTION:

If the leased premises shall, without fault of Lessee, be destroyed or be so damaged as to become wholly or partially untenable by fire or by providential means, then, if the Lessor shall elect to rebuild or repair, this lease shall remain in force and Lessor shall rebuild or repair the premises within a reasonable time after such election, putting premises in as good condition as they were at time of destruction or damage, and for that purpose they may enter said premises, and rent shall abate during time the premises are untenable; but if Lessor does not elect, as aforesaid, to rebuild or repair, then Lessor shall have possession of the premises hereby let, Lessee shall deliver and surrender to Lessor possession of the premises, this lease shall terminate, and the Lessee

shall have no obligation for the payment of rent from the date the premises became wholly or partially untenable.

13. DEFAULT:

If any rent shall be due or unpaid for a period of twenty (20) days, or if default shall be made in any of the conditions or covenants herein contained, and if such a default should continue for thirty (30) days after written notification thereof is given to Lessee, Lessor shall have the right to terminate this lease and to recover any amounts due and owing by Lessee upon termination.

14. INSURANCE:

A. Property Insurance:

Lessor shall maintain in full force and effect during the term of this Lease Agreement a policy of hazard insurance on the Property at Lessor's sole cost and expense, to its full insurable value. Such policy shall be sufficient to protect against loss incurred by damage or destruction by fire or other perils covered by the standard form of extended coverage endorsements to fire insurance policies in the Commonwealth of Virginia in effect at the time the policy is obtained.

Lessee shall be solely responsible for maintaining contents insurance for Lessee's personal property and equipment, should Lessee be so advised.

B. Liability Insurance

Lessee shall maintain in effect throughout the terms of this Lease, and any extension thereof, general public liability insurance coverage with limits of at least One Million and 00/100 Dollars (\$1,000,000.00). Lessee shall annually provide Lessor with a proof of such insurance coverage. Lessor shall be listed as

an additional named insured under said policy. The policy shall be subject to the term and condition that it shall not be cancelled prior to thirty (30) day written notice to Lessor. Failure to obtain or maintain such insurance shall be grounds for termination of this Lease Agreement by Lessor without further notice to Lessee.

15. INDEMNIFICATION:

Lessee agrees to indemnify and hold Lessor harmless from any and all liability, cost, expense, including attorney's fees, which the Lessor may or shall be required to pay or undertake as a result of the use, occupancy and operation of the Property by the Lessee under this Lease.

16. NOTICES:

Any notice, invoice, statement, instructions, or direction required or permitted by this Lease Agreement shall be addressed as follows:

- a. To the Lessor: David Ash, County Administrator
101 Chalmers Court, Suite B
Berryville, VA 22611
- b. To the Lessee: W. Stuart Dunn
Dunn Land Surveys, Inc.
106 North Church Street
Berryville, VA 22611

or to such other address or addresses as shall at any time or from time to time be specified by any Party by written notice to the other Party.

17. MODIFICATION OF AGREEMENT:

Any modification of this agreement or additional obligation assumed by either party in connection with this Lease Agreement shall be binding only if evidenced in writing and signed by each party or an authorized representative of each party.

18. MISCELLANEOUS:

A. Entire Agreement:

This Lease Agreement shall constitute the entire agreement between Lessor and Lessee. Any prior understanding or representation of any kind preceding the date of this agreement shall not be binding upon either party except to the extent to the extent incorporated in this Agreement. Lessee has had the opportunity to have this Lease Agreement reviewed by independent legal counsel of his choosing.

B. Governing Law:

This Lease Agreement shall be governed by, construed, and enforced in accordance with the laws of the Commonwealth of Virginia, and any action brought to enforce its provisions shall be brought in the Circuit Court of Clarke County, Virginia.

C. Provisions Several:

The provisions of the Lease Agreement are several, and should a court of competent jurisdiction declare that any one or more of the provisions is unenforceable, the remainder shall remain in full force and effect.

D. Attorneys' Fees:

In the event that any legal action is taken in relation to this Lease Agreement, the unsuccessful party in the action shall pay to the successful party in addition to all sums that either party may be called on to pay, a reasonable sum for the successful party's attorney's fees.

WITNESS the following signatures and seals:

COUNTY OF CLARKE, VIRGINIA, Lessor

By: _____

W. Stuart Dunn, Lessee

By: _____

DRAFT

THIS LEASE AGREEMENT is made and entered into this ____ day of _____, 2013, by and between **THE COUNTY OF CLARKE COUNTY, VIRGINIA**, a political subdivision of the Commonwealth of Virginia, hereinafter called the Lessor, and **HELP WITH HOUSING, INC.**, a non-profit organization, hereinafter called the Lessee.

WITNESSETH:

WHEREAS, Lessor is the owner of that certain lot or parcel of improved real property located on the north side of East Main Street in the Town of Berryville, Clarke County, Virginia, bounded by the said East Main Street (formerly Virginia Highway No. 7) on the South, by Gantt W. Miller, III, formerly the property of H. Deahl, on the East, and by other property of the County of Clarke on the West, being the same property devised to Herman Bell Lloyd by Lula B. Lloyd whose Will is of record in the Office of the Clerk of the Circuit Court of Clarke County, Virginia in Will Book 39 at Page 398 and being the identical parcel conveyed to Lula Lloyd by deed from C. J. Enders, Sr., Executor of Cora Viola Enders of record in the aforesaid Clerk's office and recorded in the Office of the Clerk of the Circuit Court of Clarke County, Virginia, in Deed Book 158 at Page 532, said lot being designated for street purposes as 36 East Main Street, Berryville, Virginia; and

WHEREAS, Lessor wishes to lease a portion of the above-described property, beginning at an iron rod, a corner to Gantt W. Miller, III and Korliss K. Miller in the Northern line of East Main Street, Virginia Route no. 7 (business); thence with the Northern line of East Main Street North 48° 02' 02" West 44.19 feet to an iron rod; thence departing the Northern line of East Main Street and with a new line through the

land of County of Clarke, Virginia (Tax Map 14A2-A-75) for the following three courses: North 37° 08' 25" East 51.05 feet to an iron rod; thence North 40° 31' 19" East 56.41 feet to an iron rod; thence North 23° 14' 43" East 44.10 feet to an iron rod in the line of County of Clarke, Virginia (Tax Map 14A2-A-74); thence with County of Clarke, Virginia (Tax Map 14A2-A-74) North 40° 37' 18" East 29.34 feet to an iron rod; thence with a new line through the land of County of Clarke, Virginia (Tax Map 14A2-A-75) South 48° 02' 03" East 62.63 feet to an iron rod in the line of Gantt W. Miller, III and Korliss K. Miller; thence with Gantt W. Miller, III and Korliss K. Miller South 41° 17' 00" West 178.38 feet to the point of beginning, the area being 9,212 square feet as surveyed and described by Dunn Land Surveys, Inc., and known as the "Old Library;" and

WHEREAS, Lessee is a non-profit organization dedicated to assisting individuals and families in need in and around Clarke County, Virginia; and

WHEREAS, Lessee wishes to lease the above-described portion of property to centralize operations and maintain the organization's resources, and the parties have agreed upon the terms of such Lease.

NOW, THEREFORE, for and in consideration of the rental sums reserved hereunder and the mutual promises and covenants herein contained, Lessor does hereby lease to Lessee the above-described portion of property consisting of the house and the surrounding land, which is hereinafter referred to as the "Property," upon the following terms and conditions:

1. TERM:

The term of this lease shall be five (5) years commencing upon the date Lessee takes occupancy and possession of the Property.

2. RENT:

As rental for the leased premises, Lessees shall pay to Lessor the sum of One Hundred Dollars (\$100.00) per year, payable in advance on or before July 1, 2013 and on the first day of July of each succeeding year thereafter. If the term of this Lease Agreement shall commence on a date other than July 1, 2013, the rental sums shall be prorated and paid on the commencement date of the lease. In the event that the annual rent payment is not paid within fifteen (15) days of the due date, there shall be added to the rental amount a late charge of five percent (5%) of the payment amount.

3. OPTION TO EXTEND:

At the expiration of the primary term of this Lease, provided Lessee shall not be in default in the payment of rent or the performance of any of the covenants on its part to be performed, and except as hereinafter provided, Lessee shall have the option to renew this Lease for an additional term of five (5) years, upon giving written notice of the intention to renew to Lessor not less than ninety (90) days prior to expiration of the primary term. The terms and conditions on the renewal term shall be the same as set forth herein, except as to rent. Upon being notified of Lessee's intention to renew, Lessor shall advise Lessee of the rental amount for the renewal term not less than sixty (60) days prior to the expiration of the primary term; Lessee shall then notify Lessor not less than forty-five (45) days prior to expiration of the primary term whether Lessee shall elect to renew at the new rental rate. Provided, however, that if the Lessor intends to use the Property for its own uses at the expiration of the primary term, it shall notify Lessee in

writing not less than one (1) year prior to the expiration of the primary term, in which event the option to renew contained herein shall become null and void and in no further force and effect.

4. ASSIGNMENT:

Lessee is permitted to sublet and share the Property solely with FISH OF CLARKE COUNTY, a private non-profit organization that assists individuals and families in need in and around Clarke County, hereinafter called the Sub-Lessee.

Lessee shall not assign this lease or sublet the described Property or any part thereof to any other entity without the written consent of Lessor, which consent shall not be unreasonably withheld.

5. USE:

The Property shall be used by the Lessee and Sub-Lessee as office space and to maintain their organizations' resources and centralize their operations, including the organizations' usual and customary activities of sales and other distribution of food, clothing, etc. to those in need. No other use of the Property shall be permitted without the prior express written consent of Lessor. No use of the Property may be maintained that would be in violation of any contractual obligation or duty of Lessor. Lessor shall have the right to terminate this Lease when in its judgment, Lessee is no longer using the Property for the approved uses stated above, or when the organization of the Lessee becomes inactive or unable to regularly use and maintain the Property for the approved purposes stated above.

6. UTILITIES AND HEAT:

During the term of this Lease, Lessee shall be responsible for arranging and paying for all utilities (electricity, phone, water and sewer) and for fuel costs for heat (oil and/or gas).

7. BASEMENT:

Lessor discloses and Lessee acknowledges that the basement of the Property is subject to water and moisture infiltration especially in instances of heavy stormwater. Such condition is mitigated and managed by a sump pump.

Lessee is hereby put on notice that no guarantee is made by Lessor as to the fitness or usefulness of the Property's basement area for storage of any items that might be compromised by exposure to or contact with moisture.

8. PARKING:

Three (3) parking spaces in the gravel lot directly behind the Property shall be reserved exclusively for Lessee's use. Lessor shall mark such spaces with appropriate signs or other markings. All other parking shall be subject to availability of shared use spaces in the gravel lot and unreserved spaces in the paved courthouse parking lot.

The gravel lot may be accessed by vehicular traffic from Church Street by way of the courthouse parking lot or from East Main Street by way of the driveway located on 34 East Main Street to the west of the Property.

Lessor shall provide for snow removal from the gravel lot in accordance with Lessor's established snow/ inclement weather maintenance plan. All other snow removal shall be the sole responsibility of Lessee.

9. GRASSY AREA:

Upon consent of the Lessor through the County Administrator, Lessee and Sub-Lessee are authorized to use the grassy area owned by Lessor located beyond the gravel lot for certain of their organizations' special events and fundraisers. Such use shall be subject to conditions established by Lessor.

Lessee shall be solely responsible for damage or liability arising from such use of the space.

10. REPAIRS AND MAINTENANCE:

Lessee agrees to maintain the Property in a good and sufficient state of repair, and in a clean and healthy condition, loss by fire and ordinary wear and tear excepted.

Lessee agrees that during the term of this Lease and any renewal thereof, Lessee shall do the following:

- (a) Maintain exterior landscaping, including mowing the lawn of the Property;
- (b) Keep the interior plumbing systems in proper and substantial repair, including completing renovation of the upstairs bathroom facility;

Lessor agrees that during the term of this Lease and any renewal thereof, Lessor shall do the following:

- (a) Keep the exterior walls in proper and substantial repair;
- (b) Keep the roof in proper and substantial repair;
- (c) Keep the heating system in proper and substantial repair; and
- (d) Maintain the exterior appearance of the building, including siding, paint, and

windows.

It is agreed by the parties that Lessor is not an insurer and that Lessor's responsibility and liability for each of the terms of maintenance and repair set forth above

shall be to make the proper repairs within a reasonable time after the necessity, nature, and location thereof has been called to Lessor's attention by Lessee.

11. EXTERIOR SIGNAGE:

All signage must comply with requirements and restrictions imposed by the Town of Berryville.

- A. **Permanent Signs:** The Lessee shall have the right to place and maintain on the exterior of the Property, at its own expense, necessary or appropriate signs identifying the organizations located therein; provided, however, that no such sign shall be placed without the prior approval of Lessor as to design and location, which approval shall not be unreasonably withheld.
- B. **Temporary Signs:** The Lessee and Sub-Lessee shall have the right to place, from time to time, on the exterior of the Property, at their own expense, appropriate signs advertising certain of the organizations' events that are of interest to the public; provided, however, that no such sign shall be placed without the prior approval of Lessor as to design and location, which approval shall not be unreasonably withheld.

12. IMPROVEMENTS:

- A. **Improvements by Lessees:** Lessee shall have the right to make modifications and improvements to the Property to adapt it for Lessee's and Sub-Lessee's uses of the Property as described in Paragraph 5 above. No structural alterations of the building will be permitted without prior written consent of Lessor, which consent will not be unreasonably withheld. All

interior work shall be subject to all Building Code and local permitting requirements.

- a. Porch: Lessor discloses and Lessee acknowledges that the porch on the back of the building, though structurally sound, is in a state of disrepair and not currently suitable for Lessee's or Sub-Lessee's use. Lessee is authorized to make a determination of the utility of such space and, upon written consent of Lessor, to improve or remove, at Lessee's expense, such porch in compliance with any Building Code and local permitting requirements. If the porch is removed, it shall be replaced with a suitable means of egress from the second floor of the building, such as a deck with a staircase.

- B. **Improvements by Lessor**: Lessor is under no obligation to make any improvements to Property. Lessee accepts Property as-is. Lessor reserves the right to address any exterior building features that it deems compromised or in disrepair by repairing or removing the feature.

13. **DAMAGE OR DESTRUCTION**:

If the leased premises shall, without fault of Lessees, be destroyed or be so damaged as to become wholly or partially untenable by fire or by providential means, then, if the Lessor shall elect to rebuild or repair, this lease shall remain in force and Lessor shall rebuild or repair the premises within a reasonable time after such election, putting premises in as good condition as they were at time of destruction or damage, and for that purpose they may enter said premises, and rent shall abate during time the premises are untenable; but if Lessor does not elect, as aforesaid, to rebuild or repair, then

Lessor shall have possession of the premises hereby let, Lessee shall deliver and surrender to Lessor possession of the premises, this lease shall terminate, and the Lessee shall have no obligation for the payment of rent from the date the premises became wholly or partially untenable.

14. DEFAULT:

If any rent shall be due or unpaid for a period of twenty (20) days, or if default shall be made in any of the conditions or covenants herein contained, and if such a default should continue for thirty (30) days after written notification thereof is given to Lessees, Lessor shall have the right to terminate this lease and to recover any amounts due and owing by Lessees upon termination.

15. INSURANCE:

A. Property Insurance:

Lessor shall maintain in full force and effect during the term of this Lease Agreement a policy of hazard insurance on the Property at Lessor's sole cost and expense, to its full insurable value. Such policy shall be sufficient to protect against loss incurred by damage or destruction by fire or other perils covered by the standard form of extended coverage endorsements to fire insurance policies in the Commonwealth of Virginia in effect at the time the policy is obtained.

Lessees shall be solely responsible for maintaining contents insurance for Lessees' personal property and equipment, should Lessees be so advised.

B. Liability Insurance

Lessees shall maintain in effect throughout the terms of this Lease, and any extension thereof, general public liability insurance coverage with limits of at

least One Million and 00/100 Dollars (\$1,000,000.00). Lessee shall annually provide Lessor with a proof of such insurance coverage. Lessor shall be listed as an additional named insured under said policy. The policy shall be subject to the term and condition that it shall not be cancelled prior to thirty (30) day written notice to Lessor. Failure to obtain or maintain such insurance shall be grounds for termination of this Lease Agreement by Lessor without further notice to Lessees.

16. INDEMNIFICATION:

Lessees agree to indemnify and hold Lessor harmless from any and all liability, cost, expense, including attorney's fees, which the Lessor may or shall be required to pay or undertake as a result of the use, occupancy and operation of the Property by the Lessee under this Lease.

17. NOTICES:

Any notice, invoice, statement, instructions, or direction required or permitted by this Lease Agreement shall be addressed as follows:

a. To the Lessor: David Ash, County Administrator
101 Chalmers Court, Suite B
Berryville, VA 22611

b. To the Lessee: _____
Help with Housing, Inc

or to such other address or addresses as shall at any time or from time to time be specified by any Party by written notice to the other Party.

18. MODIFICATION OF AGREEMENT:

Any modification of this agreement or additional obligation assumed by either party in connection with this Lease Agreement shall be binding only if evidenced in writing and signed by each party or an authorized representative of each party.

19. MISCELLANEOUS:

A. Entire Agreement:

This Lease Agreement shall constitute the entire agreement between Lessor and Lessees. Any prior understanding or representation of any kind preceding the date of this agreement shall not be binding upon either party except to the extent to the extent incorporated in this Agreement.

B. Governing Law:

This Lease Agreement shall be governed by, construed, and enforced in accordance with the laws of the Commonwealth of Virginia, and any action brought to enforce its provisions shall be brought in the Circuit Court of Clarke County, Virginia.

C. Provisions Several:

The provisions of the Lease Agreement are several, and should a court of competent jurisdiction declare that any one or more of the provisions is unenforceable, the remainder shall remain in full force and effect.

D. Attorneys' Fees:

In the event that any legal action is taken in relation to this Lease Agreement, the unsuccessful party in the action shall pay to the successful party in addition to all sums that either party may be called on to pay, a reasonable sum for the successful party's attorney's fees.

WITNESS the following signatures and seals:

COUNTY OF CLARKE, VIRGINIA, Lessor

By: _____

HELP WITH HOUSING, INC., Lessee

By: _____

MEMORANDUM

TO: Clarke County Board of Supervisors

FR: Thomas Judge, Director of Joint Administrative Services

DT: *April 16, 2013*

RE: *Public Hearing for Conservation Easement Purchases*

There are three Conservation Easement purchases that are near closing: Arkfield, and two Moore and Dorsey properties. The total expenditure for these easements is \$805,282. The local share for the three purchases, \$37,492, is budgeted, along with \$1,811 for the local share of closing costs. It is necessary to increase expenditures and revenue to account for the portion of the purchases associated with funding from Farm and Ranchland Protection, Virginia Land Conservation, Virginia Department of Agriculture and Consumer Services, and the Piedmont Environmental. This will retain an appropriation of \$76,176 of local funds, as a portion of the \$378,872 balance of local amounts in the fund, thereby enabling future matches. To accomplish this, the following action is recommended:

“Be it resolved that the FY 13 budget be amended to increase expenditures and appropriations by \$766,079, and to recognize revenue from State, Federal, and private sources in the amount of \$766,079, all for the purpose of purchasing conservation easements on three properties located in the County of Clarke.”

Clarke County Board of Supervisors

Adjournment

Clarke County Board of Supervisors

Monthly Reports:

1. Building Department
2. Commissioner of the Revenue
3. Virginia Regional Transport

**COUNTY OF CLARKE
BUILDING PERMIT REPORT
FOR THE MONTH ENDING:3-31-2013**

NEW RESIDENTIAL

SINGLE FAMILY STRUCTURES

<u>Owner/Contractor Location</u>	<u>Description</u>	<u>Est Cost</u>
MICHAEL, DENNIS, DONNA, BRI/SELF CONTRACTOR 86 STELLA MAE LANE 20135	1sty DWELLING + ELEC + MECH +	262,000
CAPITAL BUILDERS, LLC/CAPITAL BUILDERS, LLC 413 MADDEN STREET 22611	2sty DWELLING + ELEC + MECH +	253,000
	SUBTOTAL:	2 515,000
	TOTAL:	2 515,000

RESIDENTIAL RENOVATIONS

<u>Owner/Contractor Location</u>	<u>Description</u>	<u>Est Cost</u>
MORRISON, MALCOLM J & PATRI/SELF CONTRACTOR 207 ACADEMY STREET 22611	REMODEL DWELLING+ADD BATH (MIN	0
COOKE, KENNETH I/FREEDOM HOMES 2881 BISHOP MEADE ROAD 22646	REMODEL ATT GARAGE INTO KITCHE	15,000
DEAN, WILLIAM B & KAREN L/SELF CONTRACTOR 5078 JOHN MOSBY HIGHWAY 2262	ENCL PORCH TO EXTEND KITCHEN +	10,000
HELBIG, WILLIAM F & JANET S/SELF CONTRACTOR 320 WHISPERING KNOLLS LANE	FINISH PARTIAL BSMT AREA + ELE	75,000
	TOTAL:	4 100,000

NEW COMMERCIAL STRUCTURES

<u>Owner/Contractor Location</u>	<u>Description</u>	<u>Est Cost</u>
RURITAN CLUB OF CLARKE COUN/WARFIELD HOMES, INC 890 WEST MAIN STREET 226	RURITAN FOOD BLDG (REPLACES BL	337,000
	TOTAL:	1 337,000

COMMERCIAL RENOVATIONS

<u>Owner/Contractor Location</u>	<u>Description</u>	<u>Est Cost</u>
--------------------------------------	--------------------	-----------------

**COUNTY OF CLARKE
 BUILDING PERMIT REPORT
 FOR THE MONTH ENDING:3-31-2013**

COMMERCIAL RENOVATIONS

Owner/Contractor Location	Description	Est Cost
TWIGG, CHARLES B & LANGE, K/CLARKE COUNTY ROOFING & GUTT 33 WEST MAIN STREET 226	REMODEL EXST SPACE FOR NEW PHA	258,000
TOTAL:		1 258,000

MISC BUILDING PERMITS

Owner/Contractor	Description	Est Cost
JOHNSON, TODD A & SALLY J/SELF CONTRACTOR	DETACHED GARAGE/ACCESSORY BLDG	57,000
ROBINSON, NEAL T & PATRICIA/NVBLU, INC	IN-GRD POOL (40'x11";4'-6' DEP	20,000
JOHNSTON, GORDON C III/KENNY WILLIAMS CONSTRUCTION,	REAR DECK (12' x 16')	3,000
CORNETT, MICHAEL E/SELF CONTRACTOR	DECK (23'x42')+ABV-GRD POOL(15	16,000
MARTIN, DANIEL R/SELF CONTRACTOR	2sty DET GARAGE (2ND FL STORAG	50,000
JOHNSTON, JOSEPH S & SUSAN/OLD SCHOOL CARPENTRY	NEW TRACTOR/GARDEN SHED + DEMO	9,000
STONERIDGE INVESTMENTS, LC/BLUE RIDGE CHIMNEY SERVICES	RE-LINE CHIMNEY FOR WOODSTOVE	0
HANDCRAFT UNLIMITED/SELF CONTRACTOR	2 TENTS FOR 2013 SPRING CRAFT	0
DONOHUE, TERENCE M & DEARME/SELF CONTRACTOR	LAND DISTURBANCE PERMIT	0
TOTAL:		9 155,000

Total # of Building Permits Issued: 17
Total Estimated Cost: 1,365,000
Total Revenue Collected: 10,929.64

The following permits are not included in the total # of permits and estimated costs.

Electrical: 19
 Mechanical: 8
 Plumbing: 6

COUNTY OF CLARKE

RECAP BY PROJECT TYPE FOR THE MONTH ENDING: 3-31-2013

Page: 1

<u>Project Description</u>	<u>#</u>	<u>VALUE</u>
ACCESSORY BLDG RESIDENTIAL	1	9,000
ADDITION/REMODEL SINGLE FAMILY	3	100,000
DECK/PORCH	2	19,000
ELECTRIC PERMITS	19	0
LAND DISTURBANCE PERMIT	1	0
MECHANICAL PERMITS	8	0
NEW COMMERCIAL	1	337,000
NEW RESIDENCE SINGLE FAMILY	2	515,000
NEW SINGLE FAMILY GARAGE	2	107,000
PLUMBING PERMITS	6	0
SWIMMING POOL/SPA	1	20,000
REMODEL COMMERCIAL	1	258,000
RELINE CHIMNEY	1	0
REMODEL-MINIMUM FEE (RES)	1	0
TENTS OVER 900'	1	0
=====		
TOTALS:	50	1,365,000
=====		

RECAP BY DISTRICT FOR THE MONTH ENDING: 3-31-2013

<u>Name</u>	<u>#</u>	<u>VALUE</u>
GREENWAY DISTRICT	5	10,000
CHAPEL DISTRICT	14	347,000
BATTLETOWN DISTRICT	10	148,000
LONGMARSH DISTRICT	9	346,000
BERRYVILLE DISTRICT	10	511,000
BOYCE DISTRICT	1	3,000
=====		
TOTALS:	49	1,365,000
=====		

INSPECTIONS REPORT FOR THE MONTH ENDING: 3-31-2013

<u>Inspection Type</u>	<u>#</u>
Building:	26
Electrical:	30
Mechanical:	21
Plumbing:	14
=====	
TOTALS:	91
=====	

DAY	DATE	HOURS IN FIELD	HOURS IN OFFICE	TOTAL HOURS	BLDG INSP	ELEC INSP	GAS INSP	MECH INSP	PLBG INSP	MISC INSP	TOTAL INSP	START MILEAGE	END MILEAGE	TOTAL MILES DRIVEN	FUEL	COMMENTS
Friday	3/1/2013	4	4	8	2	1		1			4	116950	117018	68		
Saturday	3/2/2013			0							0			0		
Sunday	3/3/2013			0							0			0		
Monday	3/4/2013	4	4	8		1	2	3		1	7	117018	117092	74		
Tuesday	3/5/2013	4	4	8		2	1	2			5	117092	117146	54		
Wednesday	3/6/2013	2	6	8						1	1	117146	117147	1		
Thursday	3/7/2013	4	4	8						1	1	117147	117169	22		
Friday	3/8/2013	5	3	8		2	1			3	6	117169	117225	56	15	
Saturday	3/9/2013			0							0			0		
Sunday	3/10/2013			0							0			0		
Monday	3/11/2013	4	4	8	2	3			1	1	7	117225	117268	43		
Tuesday	3/12/2013	4	4	8							1	117268	117279	11		
Wednesday	3/13/2013	5	3	8	2	3	1			2	8	117279	117361	82		
Thursday	3/14/2013	4	4	8	1	1					2	117361	117408	47		
Friday	3/15/2013	5	3	8	2	1	2				5	117408	117452	44		
Saturday	3/16/2013			0							0			0		
Sunday	3/17/2013			0							0			0		
Monday	3/18/2013	4	4	8		2				2	4	117452	117502	50		
Tuesday	3/19/2013	4	4	8	1	2					3	117502	117563	61		
Wednesday	3/20/2013	4	4	8		3			1	1	5	117563	117616	53		
Thursday	3/21/2013	4	4	8		2	2				4	117616	117662	46		
Friday	3/22/2013			0							0			0		
Saturday	3/23/2013			0							0			0		
Sunday	3/24/2013			0							0			0		
Monday	3/25/2013			0							0			0		
Tuesday	3/26/2013			0							0			0		
Wednesday	3/27/2013			0							0			0		
Thursday	3/28/2013			0							0			0		
Friday	3/29/2013			0							0			0		
Saturday	3/30/2013			0							0			0		
Sunday	3/31/2013			0							0			0		
TOTALS		61	59	120	13	23	11	3	11	2	63			712	15	

DAY	DATE	HOURS IN FIELD	HOURS IN OFFICE	TOTAL HOURS	BLDG INSP	ELEC INSP	GAS INSP	MECH INSP	PLBG INSP	MISC INSP	TOTAL INSP	START MILEAGE	END MILEAGE	TOTAL MILES DRIVEN	FUEL	COMMENTS
Friday	3/1/2013			0							0			0		
Saturday	3/2/2013			0							0			0		
Sunday	3/3/2013			0							0			0		
Monday	3/4/2013			0							0			0		
Tuesday	3/5/2013			0							0			0		
Wednesday	3/6/2013			0							0			0		
Thursday	3/7/2013			0							0			0		
Friday	3/8/2013			0							0			0		
Saturday	3/9/2013			0							0			0		
Sunday	3/10/2013			0							0			0		
Monday	3/11/2013			0							0			0		
Tuesday	3/12/2013			0							0			0		
Wednesday	3/13/2013			0							0			0		
Thursday	3/14/2013			0							0			0		
Friday	3/15/2013			0							0			0		
Saturday	3/16/2013			0							0			0		
Sunday	3/17/2013			0							0			0		
Monday	3/18/2013			0							0			0		
Tuesday	3/19/2013			0							0			0		
Wednesday	3/20/2013			0							0			0		
Thursday	3/21/2013			0							0			0		
Friday	3/22/2013			0							0			0		
Saturday	3/23/2013			0							0			0		
Sunday	3/24/2013			0							0			0		
Monday	3/25/2013			0							0			0		
Tuesday	3/26/2013	1.5	7	8.5	1	1	0	1	0	0	3	117662	117674	12		
Wednesday	3/27/2013	4	4.5	8.5	3	4	0	0	0	0	7	117674	117753	79	15.139	
Thursday	3/28/2013	3.25	5.25	8.5	2	2	0	2	0	0	6	117753	117776	23		
Friday	3/29/2013			0							0			0		
Saturday	3/30/2013			0							0			0		
Sunday	3/31/2013			0							0			0		
TOTALS			8.75	16.75	25.5	6	7	0	3	0	16			114	15.139	

**BUILDING DEPARTMENT
COUNTY OF CLARKE, VA
NEW SINGLE FAMILY DWELLINGS
2013**

	Battletown	Berryville	Boyce	Chapel	Greenway	Longmarsh	TOTAL	COMMENTS
January	0	0	0	0	0	0	0	
February	0	0	0	1	0	0	1	1 in CH is Remodel Studio into Dwelling
March	0	1	0	1	0	0	2	
April							0	
May							0	
June							0	
July							0	
August							0	
September							0	
October							0	
November							0	
December							0	
TOTAL	0	1	0	2	0	0	3	

COUNTY OF CLARKE CIRCUIT COURT
 MONTH END DEEDS OF PARTITION AND CONVEYANCE
 LOCAL TAXATION DEPARTMENT
 COUNTY
 FOR MARCH, 2013

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
03/04/13	13-CLR	COMMONWEALTH TRUSTEES LLC	N BANK OF NEW YORK 2780 LAKE VISTA DR LEWISVILLE, TX. DESCRIPTION 1: LOT 69, SHEN. FARMS, MT SECTION GREENWAY DIST DATE OF DEED : 01/24/13 BOOK: 560 PAGE: 168 MAP: 37A4-2-69 NUMBER PAGES : 0	N 464,785.81	DTF	100%
					(F)	378,000 w/impv
03/04/13	13-502	BANK OF NEW YORK MELLON	N MARTINEZ, CHERI R & PATRICK B 340 ANAMARIA LANE FRONT ROYAL, VA. 22630 DESCRIPTION 1: LOT 69, SHEN, FARMS, MT SECT GREENWAY DIST DATE OF DEED : 02/22/13 BOOK: 560 PAGE: 184 MAP: 37A4-2-69 NUMBER PAGES : 0	N 232,700.00	DBS	100%
					(F)	378K w/impv
03/05/13	13-508	LEHR, DAVID & PAMELA	N HUMBLE KITCHEN LLC 115 SWAN AVENUE BERRYVILLE, VA. 22611 DESCRIPTION 1: GREENWAY DISTRICT, PARCEL 1 DATE OF DEED : 03/05/13 BOOK: 560 PAGE: 217 MAP: 28A-2-1 NUMBER PAGES : 0	N 190,000.00	DBS	100%
						243500 w/impv
03/05/13	13-511	LEVI, MICHAEL & CATHERINE	N LEVI, MICHAEL SCOTT P O BOX 366 BERRYVILLE, VA. 22611 DESCRIPTION 1: CHAPEL DISTRICT DATE OF DEED : 02/26/13 BOOK: 560 PAGE: 231 MAP: 23-A-30 & 30A NUMBER PAGES : 0	.00	DBSHW	100%
03/05/13	13-515	HETZEL, FRED	N NEWMAN, GEORGE & JOAN 3623 JERMANTOWN ROAD FAIRFAX, VA. 22030 DESCRIPTION 1: BATTLETOWN DISTRICT, LOT C, ASHLEY WOODS DATE OF DEED : 03/01/13 BOOK: 560 PAGE: 244 MAP: 33-6-C NUMBER PAGES : 0	N 215,000.00	DBS	100%
						149,700 VAC
03/07/13	13-527	HARPER, BILLY W,SR & JANEY R,	N HARPER, BILLY W,SR & JANEY R 5016 HARRY BYRD HWY BERRYVILLE, VA. 22611 DESCRIPTION 1: LOT 12 - 5.912 ACRES IN TOWN OF BERRYVILLE DATE OF DEED : 02/19/13 BOOK: 560 PAGE: 327 MAP: 15-2-12 NUMBER PAGES : 0	.00	DG	100%
03/07/13	13-529	HARPER, BILLY W,SR & JANEY R	N HARPER, BILLY W SR & JANEY R, 5016 HARRY BYRD HWY BERRYVILLE, VA. 22611 DESCRIPTION 1: LOT 12 - 5.912 ACRES TOWN OF BERRYVILLE DATE OF DEED : 02/19/13 BOOK: 560 PAGE: 350 MAP: 15-2-12 NUMBER PAGES : 0	.00	DG	100%
03/08/13	13-537	FEDERAL HOME LOAN MORTGAGE COR	Y SAMUEL, EASON B 444 RIVER PARK LANE BLUEMONT, VA. 20135 DESCRIPTION 1: CHAPEL DISTRICT, LOT 40 RIVER PARK SUBD DATE OF DEED : 02/01/13 BOOK: 560 PAGE: 388 MAP: 32-A-1-40 NUMBER PAGES : 0	N 144,900.00	DBS	100%
					(F)	248,500 w/impv

COUNTY OF CLARKE CIRCUIT COURT
MONTH END DEEDS OF PARTITION AND CONVEYANCE
LOCAL TAXATION DEPARTMENT
COUNTY
FOR MARCH, 2013

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
03/12/13	3973	CURRY, ROBB D, DECEASED	N/A N/A	.00	PROBATE	00%
		RECORDED TIME: 09:36				
		DESCRIPTION 1: LOT 21 - 5.032 ACRES	CHapel DIST	D/B 130 PG 209		
		DATE OF DEED : 03/12/13 BOOK: 92 PAGE: 168	MAP: 22-1-21	PIN:		
		NUMBER PAGES : 0				
03/13/13	13-574	STERN, SIDNEY L,II & SARA M	N ROBINSON, MICHAEL & PAULA 7180 HOWELLSVILLE RD BOYCE, VA. 22620	10.00	DBS	100%
		RECORDED TIME: 01:12				
		DESCRIPTION 1: LOT 8, WHITE HORSE PART, SECT ONE	GREENWAY DIST	WR/S		53K
		DATE OF DEED : 03/07/13 BOOK: 560 PAGE: 623	MAP: 37A2-7-8	PIN:		VAC
		NUMBER PAGES : 0				
03/13/13	13-575	STERN, SIDNEY L,II & SARA M	N ROBINSON, MICHAEL & PAULA 7180 HOWELLSVILLE RD BOYCE, VA. 22620	1,700,000.00	DBS	100%
		RECORDED TIME: 01:13				
		DESCRIPTION 1: 100 ACRES - TRACT 1 - GREENWAY DIST	WR/S			W/IMPY
		DATE OF DEED : 03/07/13 BOOK: 560 PAGE: 627	MAP: 38-A-33	PIN:		803,400
		NUMBER PAGES : 0				if not essent - 1,435,700
03/15/13	13-594	LUCK, ANDREW P & SUSAN	N WELCH, DAVID A 31 FARMS RIVERVIEW RD FRONT ROYAL, VA. 22630	172,000.00	DBS	100%
		RECORDED TIME: 11:35				
		DESCRIPTION 1: LOT 15A, SHEN.FARMS,RIVER SEC	GREENWAY DIST			170K
		DATE OF DEED : 03/13/13 BOOK: 560 PAGE: 706	MAP: 37A1-3-15A	PIN:		VAC
		NUMBER PAGES : 0				
03/18/13	13-618	KUZIA, TODD DENNIS	N SAMMONS, LOGAN & CHRISTINA D 240 BRADFORD DRIVE BOYCE, VA. 22620	321,000.00	DBS	100%
		RECORDED TIME: 02:30				
		DESCRIPTION 1: TOWN OF BOYCE, LOT 23, MEADOW VIEW				331,500
		DATE OF DEED : 03/18/13 BOOK: 560 PAGE: 816	MAP: 21A5-1-23	PIN:		W/IMPY
		NUMBER PAGES : 0				
03/18/13	13-604	FFC PROPERTIES LLC	N MCGANN, RYAN P 103 WHITE OAK LANE BLUEMONT, VA. 20135	214,000.00	DBS	100%
		RECORDED TIME: 11:25				
		DESCRIPTION 1: BATTLETOWN DISTRICT, SHEN RET, LOTS 14 & 15				237,600
		DATE OF DEED : 03/12/13 BOOK: 560 PAGE: 757	MAP: 17A2-13-14	PIN:		W/IMPY
		NUMBER PAGES : 0				
03/19/13	13-622	KOONTZ, ENGLISH G; ET UX	N NORFOLK SOUTHERN RAILWAY COMPA 110 FRANKLIN ROAD, SE ROANOKE, VA. 24042	5,200.00	DBL	100%
		RECORDED TIME: 09:35				
		DESCRIPTION 1: BATTLETOWN DISTRICT				
		DATE OF DEED : 03/11/13 BOOK: 560 PAGE: 846	MAP: 14F-1-9	PIN:		
		NUMBER PAGES : 0				
03/19/13	13-623	NORFOLK SOUTHERN RAILWAY	N NORFOLK SOUTHERN RAILWAY N/A	.00	OPM	100%
		RECORDED TIME: 09:36				
		DESCRIPTION 1: BOUNDARY LINE ADJ, BATTLETOWN DISTRICT				
		DATE OF DEED : 00/00/00 BOOK: 11 PAGE: 27	MAP: 14F-1-9	PIN:		
		NUMBER PAGES : 0				

COUNTY OF CLARKE CIRCUIT COURT
 MONTH END DEEDS OF PARTITION AND CONVEYANCE
 LOCAL TAXATION DEPARTMENT
 COUNTY
 FOR MARCH, 2013

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
03/19/13 ✓	3978	SMITH, PALMES R	N/A N/A	.00	COPY	100%
		RECORDED TIME: 10:51				
		DESCRIPTION 1: 16.15 ACRES ON RTS 604 & 7 IN BATTLETOWN DIST D/B 209 PG 542				
		DATE OF DEED : 03/19/13 BOOK: 92 PAGE: 214 MAP: 26-A-104				
		NUMBER PAGES : 0				
				PIN:		290,900
03/21/13	13-642	JENKINS, RUSSELL III & SANDRA	N CITIMORTGAGE INC 193 MARSH LANE WHITE POST, VA. 22663	N 434,500.00	DBS	100%
		RECORDED TIME: 01:45				
		DESCRIPTION 1: GREENWAY DISTRICT				
		DATE OF DEED : 00/00/00 BOOK: 560 PAGE: 989 MAP: 28-2-3				
		NUMBER PAGES : 0				
				PIN:		(F) 434,500 w/impv
03/21/13	13-644	U.S. BANK, NATIONAL ASSOCIATIO	N LEVI, CATHERINE E 2 CIRCLE DR BERRYVILLE, VA. 22611	N 170,000.00	DBS	100%
		RECORDED TIME: 02:25				
		DESCRIPTION 1: LOT 28, ROCKCROFT SUBD - TOWN OF BERRYVILLE				
		DATE OF DEED : 03/12/13 BOOK: 560 PAGE: 994 MAP: 14A2-2-28				
		NUMBER PAGES : 18				
				PIN:		(F) 241,800 w/impv
03/21/13	13-637	COOPER, TERRY G & IVY S COOPER	N WILSON, SHANA R & ROY MICHAEL 676 RUSSELL RD BERRYVILLE, VA. 22611	N 225,000.00	DBS	100%
		RECORDED TIME: 11:16				
		DESCRIPTION 1: ROBINSON HGTS - PARCEL 1 - LONGMARSH DIST WR/S				
		DATE OF DEED : 03/19/13 BOOK: 560 PAGE: 963 MAP: 7A-2-7				
		NUMBER PAGES : 0				
				PIN:		275,300 w/impv
03/25/13 ✓	3979	CLIPP, DANIEL LEE	N/A N/A	.00	PROBATE	00%
		RECORDED TIME: 15:28				
		DESCRIPTION 1: TOWN OF BERRYVILLE, LOT 16				
		DATE OF DEED : 03/25/13 BOOK: 92 PAGE: 240 MAP: 14A1-6-16				
		NUMBER PAGES : 0				
				PIN:		
03/25/13 ✓	3980	LEWIS, BARBARA E	N/A N/A	.00	REA	00%
		RECORDED TIME: 16:25				
		DESCRIPTION 1: 1/2 INTEREST IN LOT 9, BLK 7, SHEN. RET BATTLETOWN DIST				
		DATE OF DEED : 03/25/13 BOOK: 92 PAGE: 250 MAP:				
		NUMBER PAGES : 0				
				PIN:		
03/26/13	13-664	WARD, ROBERT & TAMMY	N WIEGAND, MICHAEL F 420 DUNLAP DRIVE BERRYVILLE, VA. 22611	N 342,250.00	DBS	100%
		RECORDED TIME: 09:00				
		DESCRIPTION 1: TOWN OF BERRYVILLE, LOT 71, HERMITAGE PHASE II				
		DATE OF DEED : 03/22/13 BOOK: 561 PAGE: 110 MAP: 14A8-2-71				
		NUMBER PAGES : 0				
				PIN:		400,800 w/impv
03/27/13 ✓	13-682	FANNING, JEFFREY & TAMMY	N FANNING, TAMMY D 209 CAREFREE LANE BOYCE, VA. 22620	N .00	DBSHW	100%
		RECORDED TIME: 03:20				
		DESCRIPTION 1: GREENWAY DISTRICT, LOT 902, SECTION 9 CAREFREE ACRES				
		DATE OF DEED : 00/00/00 BOOK: 561 PAGE: 208 MAP: 39-1-902				
		NUMBER PAGES : 0				
				PIN:		

COUNTY OF CLARKE CIRCUIT COURT
 MONTH END DEEDS OF PARTITION AND CONVEYANCE
 LOCAL TAXATION DEPARTMENT
 COUNTY
 FOR MARCH, 2013

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
03/27/13	13-679	LAMBERT, JAMES & BRENDA RECORDED TIME: 10:20 DESCRIPTION 1: LONGMARSH DISTRICT DATE OF DEED : 00/00/00 BOOK: 11 NUMBER PAGES : 0	N LAMBERT, JAMES & BRENDA N/A	N .00	OPM	100%
03/27/13	13-676	LAMBERT, JAMES & BRENDA RECORDED TIME: 10:21 DESCRIPTION 1: BOUNDARY LINE ADJ & DEED OF GIFT DATE OF DEED : 03/27/13 BOOK: 561 NUMBER PAGES : 0	N LAMBERT, JAMES JACOB 183 RUTHERFORD LANE BERRYVILLE, VA. 22611	N .00	DG	100%
03/27/13	13-677	SPRIGGS, EMILY L RECORDED TIME: 11:24 DESCRIPTION 1: TOWN OF BERRYVILLE, LOT 136 DATE OF DEED : 00/00/00 BOOK: 561 NUMBER PAGES : 0	N SPRIGGS, EMILY & RODNEY 237 HERMITAGE BLVD BERRYVILLE, VA. 22611	N .00	DBSHW	100%
03/28/13	13-695	COUMES, VIOLA; TRUSTEE OF COUM RECORDED TIME: 02:30 DESCRIPTION 1: CHAPEL DISTRICT, LOT 3, 5.6051 ACRES DATE OF DEED : 03/27/13 BOOK: 561 NUMBER PAGES : 0	N COUMES, VIOLA A; TRUSTEE OF CO 7216 BRYNELEY LANE ANNANDALE, VA. 22003 TOY HILL SUBD	N .00	DG	100%
03/28/13	13-689	AUSTIN, JOHN R & AMY R RECORDED TIME: 12:00 DESCRIPTION 1: LOT 18, SKELTON SUBD DATE OF DEED : 03/27/13 BOOK: 561 NUMBER PAGES : 0	N LEE, AARON & JILLIAN 15 E SHARON DR BOYCE, VA. 22620 TOWN OF BOYCE	N 193,000.00	DBS	100%
03/29/13	13-705	MFR COMPANY LC RECORDED TIME: 01:05 DESCRIPTION 1: 92.6 ACRES DATE OF DEED : 03/27/13 BOOK: 561 NUMBER PAGES : 0	N SAGE CLARKE FARM LLC 18757 MERION CT LEESBURG, VA. 20176 GREENWAY DIST	N 170,000.00	DBS	100%
03/29/13	13-708	GREEN, JAMES H, JR & RUTH E RECORDED TIME: 01:20 DESCRIPTION 1: LOT 145, THE HERMITAGE, PHASE IVA DATE OF DEED : 03/29/13 BOOK: 561 NUMBER PAGES : 0	N BURK, DENNIS G & GLENDA J 117 TYSON DR BERRYVILLE, VA. 22611 TOWN OF BERRYVILLE	N 450,000.00	DBS	100%
03/29/13	3982	HOADE, CLAIRE A RECORDED TIME: 08:51 DESCRIPTION 1: LOT 32, RIVER PARK DATE OF DEED : 03/29/13 BOOK: 92 NUMBER PAGES : 0	N/A N/A D/B 162 PG 171 MAP: 32-A-1-32	.00	QUAL	00%

256,700
w/impv

YOF 64,900
VAC
if not in easment 580K

409,900
w/impv

COUNTY OF CLARKE CIRCUIT COURT
MONTH END DEEDS OF PARTITION AND CONVEYANCE
LOCAL TAXATION DEPARTMENT
COUNTY
FOR MARCH, 2013

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
03/29/13	3983	ARBOGAST, GENEVA E	N/A	.00	PROBATE	00%
		RECORDED TIME: 12:02	N/A			
		DESCRIPTION 1: LOT 5, MACOMBER SUBD				
		DATE OF DEED : 03/29/13	BOOK: 92	PAGE: 278	MAP: 3-A-1-5	PIN:
		NUMBER PAGES : 0				

TOTAL COUNTY DEEDS OF PARTITION AND CONVEYANCE: 28
 TOTAL NUMBER OF COUNTY DEEDS OF CORRECTION : 0
 TOTAL NUMBER OF COUNTY WILL/FIDUCIARY : 5

Clarke County

lwalburn@clarkecounty.gov

Clarke Co Passenger Count-March 13

From : Jill Matheson <jill@vatransit.org>
Subject : Clarke Co Passenger Count-March 13
To : dash@clarkecounty.gov, lwalburn@clarkecounty.gov

Thu, Apr 04, 2013 08:32 AM

1 attachment

MONTHLY PASSENGERS**March-13**

Location	Region	Route	TOTAL
CLRK	NW	Demand Response Clark County	128

*Jill Matheson**Operations Administrative Assistant*


109 North Bailey Lane • Purcellville, VA 20132
 540.338.1610 office • 877-777-2708 toll free • 540.338.0690 fax
www.vatransit.org



As a multifaceted organization, Virginia Regional Transit provides access to affordable transportation through passenger service, transit system management and other transit related services.

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