# Clarke County Board of Supervisors



# Wednesday, April 10, 2013

**Budget and Tax Rate Public Hearings** 

Meeting Room AB

2<sup>nd</sup> Floor Berryville Clarke County
Government Center

101 Chalmers Court, Berryville Virginia



# Clarke County Board of Supervisors Public Hearing Agenda

Main Meeting Room Berryville / Clarke County Government Center 101 Chalmers Court, 2<sup>nd</sup> Floor, Berryville, Virginia

Item

## **April 10, 2013**

Packet Page

#### **Evening Session 7:30 PM**

- 1) Call To Order
- 2) Adoption Of Agenda
- 3) PH 13-05 Clarke County Proposed Budget For The Fiscal Year Commencing July 1, 2013 And Ending June 30, 2014 This budget has been prepared on the basis of the estimates and requests submitted to the Board of Supervisors by the several officers and department heads of this County including the Clarke County Public Schools. The inclusion in the budget of any item does not constitute an obligation or commitment on the part of the Board of Supervisors of this County to appropriate any funds for that item.
- 4) PH-13-06 Clarke County Tax Rates For The Calendar Year 2013 This public hearing is held for the purpose of hearing citizens who wish to comment on the proposed local tax levy for the year beginning January 1, 2013 in accordance with Section 58.1-3007 et. seq. of the 1950 Code of Virginia, as amended.
- 5) Adjournment

Note: The order in which Agenda items are considered may be changed to assure that public hearings are started as close as possible to the scheduled time

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#### **PUBLIC HEARING NOTICE (PH 13-05)**

#### CLARKE COUNTY PROPOSED BUDGET

#### FOR THE FISCAL YEAR COMMENCING JULY 1, 2013 AND ENDING JUNE 30, 2014

The Clarke County Board of Supervisors will hold a public hearing on Wednesday, April 10, 2013 at 7:30 pm, or as soon thereafter as the matter may be heard, in the Berryville Clarke County Government Center Main Meeting Room, 101 Chalmers Court, 2nd Floor, Berryville, VA, to consider the following matter:

This budget has been prepared on the basis of the estimates and requests submitted to the Board of Supervisors by the several officers and department heads of this County including the Clarke County Public Schools. Any citizen of the County shall have the right to attend said hearing and comment on the budget. Written copies of statements made at public hearings are requested but not required. Information relative to the complete budget is available for public inspection in the Office of the Clarke County Administrator during regular working hours, and at www.clarkecounty.gov.

This budget is prepared and published for informative and fiscal planning purposes only. The inclusion in the budget of any item does not constitute an obligation or commitment on the part of the Board of Supervisors of this County to appropriate any funds for that item.

	FY12 Original Budget	FY12 Audited Actual	FY13 Adopted Budget	FY13 Revised Budget	FY14 Proposed Budget	Variance 14 Proposed- 13 Adopted
EXPENDITURE						
Board of Supervisors	58,424	42,279	57,676	57,676	57,116	(560)
County Administrator	254,954	272,341	293,006	293,006	289,776	(3,230)
Legal Services	71,872	77,120	73,804	73,804	71,816	(1,988)
Commissioner of Revenue	198,221	188,645	202,730	202,730	200,755	(1,975)
Assessor	64,782	46,344	3,500	3,500	3,500	-
Treasurer	272,935	232,099	244,369	244,369	249,161	4,792
Information Technology	256,980	240,993	271,222	271,222	279,533	8,311
Electoral Board	34,242	36,704	34,177	37,577	32,986	(1,191)
General Registrar	66,067	68,274	67,755	67,755	69,320	1,565
Circuit Court	12,180	11,241	12,180	12,180	11,480	(700)
General District Court	5,064	5,239	5,064	5,064	3,980	(1,084)
Magistrate	1,000	202	1,000	1,000	400	(600)
Juvenile & Domestic Court	4,571	2,299	4,771	4,771	2,671	(2,100)
Clerk of the Circuit Court	89,263	82,742	88,472	193,101	233,134	144,662
Victim/Witness Coordinator	40,867	39,533	39,741	39,741	40,260	519
Division of Court Services	3,178	-	1,000	1,000	-	(1,000)
Blue Ridge Legal Services	2,000	2,000	2,000	2,000	1,500	(500)
Regional Court Services	-	-	3,759	3,759	3,759	-
Commonwealth Attorney	239,986	246,360	256,304	256,304	260,941	4,637
Commonwealth Attorney Grants	30,755	32,993	41,334	41,334	40,503	(831)

	FY12	FY12	FY12 FY13		FY14	Variance
	Original	Audited	Adopted	Revised	Proposed	14 Proposed-
	Budget	Actual	Budget	Budget	Budget	13 Adopted
Cl	1 472 672	1 466 140	1 505 251	1 500 077	1 644 910	40.550
Sheriff's Grants	1,472,672 87,964	1,466,140 80,448	1,595,251 82,099	1,598,877 82,099	1,644,810	49,559
Communications	*	402,574	,	· · · · · · · · · · · · · · · · · · ·	28,353	(53,746)
	398,390	402,374	403,651	403,651	406,236	2,585
Communications Grants	11,600	12 119	39,284	39,284	39,284	-
Criminal Justice Training Center	15,500 10,500	13,448	16,000 9,500	16,000 9,500	16,000	3,000
Drug Task Force		9,866			12,500	,
Emergency Medical Services	368,806	358,198	372,624	372,624	376,110	3,486
Volunteer Fire Companies	40,905	74,688	40,905	40,905	61,207	20,302
Blue Ridge Volunteer Fire	53,000	51,523	51,600	51,600	51,900	300
Boyce Volunteer Fire	53,000	52,415	52,500	52,500	52,900	400
Enders Volunteer Fire	79,500	78,308	78,500	78,500	79,000	500
Shenandoah Farms Volunteer Fire	53,000	51,155	51,200	51,200	-	(51,200)
Lord Fairfax Emergency Medical	4,929	4,929	4,929	4,929	4,929	-
Forestry Service	2,231	2,231	2,231	2,231	2,712	481
Regional Jail	376,287	376,287	453,049	465,093	577,987	124,938
Juvenile Detention Service	31,192	26,217	50,818	50,818	57,904	7,086
Probation Office	925	483	925	925	925	-
Building Inspections	133,871	130,268	141,492	141,492	140,012	(1,480)
Animal Control	89,746	84,480	91,180	91,180	92,521	1,341
Medical Examiner & Indigent Burial	150	120	2,000	2,000	1,000	(1,000)
Refuse Disposal	150,000	159,593	168,000	168,000	168,000	-
Litter Control	5,429	4,718	5,399	5,399	5,817	418
Sanitation	34,000	35,879	61,000	63,000	57,000	(4,000)
Buildings & Grounds	775,849	771,075	773,854	773,854	711,016	(62,838)
Local Health Department	199,000	199,000	199,000	199,000	199,000	-
Our Health	6,500	6,500	6,500	6,500	4,875	(1,625)
Northwestern Community Services	82,000	82,000	82,000	82,000	82,000	-
Concern Hotline	1,000	1,000	1,000	1,000	750	(250)
NW Works	1,000	1,000	1,000	1,000	750	(250)
Shenandoah Area Agency on Aging	35,000	35,000	40,000	40,000	40,000	-
Loudoun Transit Service	17,639	17,639	17,639	17,639	17,639	-
Laurel Center (Women's Shelter)	2,000	2,000	2,000	2,000	2,000	-
Access Independence (disabled)	1,000	1,000	1,000	1,000	750	(250)
Lord Fairfax Community College	15,043	15,043	14,355	14,355	13,924	(431)
Parks Administration	338,080	334,008	362,307	362,307	358,594	(3,713)
Recreation Center	101,994	93,955	105,791	105,791	97,309	(8,482)
Swimming Pool	88,679	76,207	89,899	89,899	87,679	(2,220)
Concession Stand	21,237	18,367	21,237	21,237	18,837	(2,400)
Parks Programs	245,846	205,488	257,329	257,329	252,537	(4,792)
	210,010	_00,100		_0.,0_0	_52,557	(1,72)

	FY12 Original Budget	FY12 Audited Actual	FY13 Adopted Budget	FY13 Revised Budget	FY14 Proposed Budget	Variance 14 Proposed- 13 Adopted
		1200001	Duager	Duuget	Duager	10 11uopieu
Josephine School Community Museum	-	-	7,290	7,290	-	(7,290)
Virginia Commission for Arts	10,000	10,000	10,000	10,000	10,000	-
Regional Library	182,119	182,119	182,119	182,119	182,119	-
Planning Administration	425,551	362,160	348,854	348,854	338,979	(9,875)
Rain Barrel Project	-	-	-	-	1,400	1,400
Help With Housing	7,200	7,200	7,200	7,200	5,400	(1,800)
Board of Zoning Appeals	3,620	4,405	3,620	3,620	3,470	(150)
Office of Economic Development	42,598	43,412	46,319	46,319	45,546	(773)
Berryville Development Authority	11,800	2,973	11,800	11,800	6,100	(5,700)
Small Business Development Center	2,000	2,000	2,000	2,000	1,500	(500)
Blandy Experimental Farm	4,000	4,000	4,000	4,000	3,000	(1,000)
Planning Commission	26,390	14,362	23,388	23,388	19,389	(3,999)
Board of Septic Appeals	2,739	54	2,739	2,739	1,016	(1,723)
Historic Preservation Commission	42,500	37,187	12,000	12,000	7,800	(4,200)
Regional Planning District Commission	10,310	18,815	14,217	14,217	5,712	(8,505)
Regional Airport	5,000	5,000	5,000	5,000	2,500	(2,500)
Friends of the Shenandoah	4,000	4,000	4,000	4,000	3,000	(1,000)
Water Quality Monitoring	-	_	37,544	41,544	30,000	(7,544)
Soil & Water Conservation	9,500	9,500	9,500	9,500	4,750	(4,750)
Biosolids Application	19,001	11,642	19,116	19,116	16,914	(2,202)
Cooperative Extension	47,113	24,580	36,201	36,201	38,965	2,764
Northern Virginia 4-H Center	3,000	3,000	3,000	3,000	2,250	(750)
Non-Departmental Contingency	85,000	- -	70,000	70,000	70,000	-
Social Services	1,351,949	1,361,559	1,432,321	1,432,321	1,363,059	(69,262)
School Operations	19,048,085	18,587,700	20,542,386	20,725,929	20,637,598	95,212
School Food Service Fund	780,232	796,574	754,252	754,252	761,012	6,760
Comprehensive Services Act	1,022,594	773,848	761,000	761,000	661,500	(99,500)
Gang Task Force Fund	-	198,348	-	=	=	-
Drug Enforcement	_	37,555	-	-	-	-
Conservation Easement	150,000	167,028	150,000	150,000	-	(150,000)
General Capital Improvements	1,725,525	1,183,663	366,310	566,310	575,000	208,690
School Capital Improvements	844,918	13,485,080	504,200	514,200	728,163	223,963
General Debt Service	374,129	375,700	389,200	389,200	399,200	10,000
School Debt Service	4,122,196	4,121,446	4,034,879	4,034,879	3,888,619	(146,260)
Joint Administrative Services	510,810	501,144	542,520	542,520	541,737	(783)
Unemployment Compensation	25,000	38,765	25,000	25,000	25,000	-
TOTAL EXPENDITURE	38,011,684	49,325,480	37,814,887	38,338,129	37,998,056	183,169
Local Funds for Schools	14,746,898	26,845,978	15,067,999	15,313,542	15,268,127	200,128

	FY12 Original Budget	FY12 Audited Actual	FY13 Adopted Budget	FY13 Revised Budget	FY14 Proposed Budget	Variance 14 Proposed- 13 Adopted
ESTIMATED REVENUE						
LOCAL REVENUE						
Current Real Estate Taxes	13,307,377	13,327,737	13,522,865	13,522,865	13,249,882	(272,983)
Delinquent Real Estate Taxes	143,997	68,251	108,612	108,612	108,612	-
Public Service Corporation Real Estate	356,500	385,872	392,096	392,096	396,900	4,804
Current Personal Property Taxes	2,974,592	3,245,034	3,024,723	3,024,723	3,341,094	316,371
Delinquent Personal Property Taxes	100,000	72,710	100,000	100,000	72,710	(27,290)
Mobile Home Taxes	1,049	699	1,258	1,258	1,264	6
Machinery and Tools Taxes	198,670	207,657	172,173	172,173	191,499	19,326
Penalties (All Property Taxes)	113,802	135,105	122,849	122,849	122,849	-
Interest (All Property Taxes)	88,268	92,611	89,461	89,461	92,611	3,150
Administrative Costs Delinq	8,930	15,540	11,541	11,541	11,541	-
DMV Stop Fee	440	(180)	-	-	-	-
Sales and Use Taxes	752,000	809,340	810,000	810,000	850,293	40,293
Consumer's Utility Taxes	376,348	377,700	376,348	376,348	375,135	(1,213)
Consumption Tax	36,991	33,732	36,991	36,991	35,950	(1,041)
Communications Tax	449,600	469,025	416,632	416,632	450,000	33,368
Business License Tax	24,000	23,210	24,000	24,000	24,000	-
Franchise License Tax	5,000	21,629	13,854	13,854	-	(13,854)
Motor Vehicle Licenses	290,851	302,478	303,336	303,336	303,336	-
Motor Vehicle License Penalty	125	-	-	-	-	-
Recordation Taxes	156,608	219,515	175,000	175,000	230,000	55,000
Taxes on Wills	7,777	3,475	15,000	15,000	11,254	(3,746)
Transient Occupancy Tax	16,058	23,851	18,000	18,000	40,547	22,547
Animal Licenses	10,463	11,077	10,328	10,328	11,077	749
Animal Shelter Fees - Dogs & Cats	6,909	11,065	6,909	6,909	8,459	1,550
Spay & Neuter Fund Distribution	90	169	161	161	104	(57)
Dangerous Dog Registration	-	100	-	-	-	-
Land Use Application Fees Penalties	3,000	3,600	3,300	3,300	3,600	300
Land Use Application Fees	500	-	100	100	-	(100)
Transfer Fees	601	447	476	476	432	(44)
Zoning and Subdivision Permits	45,000	96,953	77,666	77,666	65,000	(12,666)
Building Permits	92,000	104,353	92,000	92,000	104,353	12,353
Road Sign Fees	100	-	90	90	-	(90)
New Dwelling Address Fee	1,000	1,430	1,300	1,300	1,430	130
Mapping Fee	1,000	800	900	900	900	-
Sign Permits and Inspection Fees	1,000	200	1,493	1,493	1,493	-
Rain Barrel Sales	2,250	370	360	360	1,400	1,040
Weapons Permits	5,000	5,686	4,500	4,500	5,453	953
Other permits, fees, and licenses	2,988	1,000	2,988	2,988	3,100	112
Court Fines and Forfeitures	290,000	362,725	283,000	283,000	362,725	79,725

	FY12	FY12	FY13	FY13	FY14	Variance
	Original	Audited	Adopted	Revised	Proposed	14 Proposed-
	Budget	Actual	Budget	Budget	Budget	13 Adopted
DNA Fees - Blood Test	_	1,233	200	200	200	_
Courthouse Security Fees	55,000	63,160	55,000	55,000	63,161	8,161
Local Jury Fees	-	48	55,000	-	03,101	0,101
Interest on Bank Deposits	81,048	48,265	68,242	68,242	47,568	(20,674)
Rental of Property	51,772	51,774	51,772	51,772	51,772	(20,074)
Excess Fees of Clerks	500	-	500	500	-	(500)
Sheriff's Fees	800	796	797	797	797	(500)
Commonwealth's Attorney Fees	573	1,923	1,000	1,000	1,163	163
Court Appointed Attorney	273	978	657	657	529	(128)
Central Alarm - Berryville	2,000	2,000	2,000	2,000	2,000	(120)
Jail Processing Fee	1,200	1,988	1,500	1,500	1,571	71
Revenue from Shared Costs - Berryville	59,282	85,234	60,739	60,739	67,380	6,641
Wireless E-911	11,600	43,333	39,285	39,285	39,285	-
Humane Foundation Contribution	25,000	25,000	25,000	25,000	25,000	_
Recycling Rebate	92,075	92,843	39,000	39,000	92,843	53,843
Recreation Center Fees	35,250	31,494	33,100	33,100	39,100	6,000
Swimming Pool Fees	91,000	91,606	91,000	91,000	88,299	(2,701)
Parks Programs Fees	231,440	260,595	248,000	248,000	275,000	27,000
Concession Stand Revenue	20,000	19,508	19,500	19,500	18,500	(1,000)
Sale of Maps, Surveys, etc.	-	-	10	10	-	(10)
Sale of Publications	100	26	25	25	26	1
Zoning Research Fees	100	-	75	75	75	_
Engineer's Fees	7,000	13,440	9,699	9,699	13,441	3,742
Biosolids Application Fees	19,000	10,687	17,751	17,751	16,913	(838)
Gas Tax & Other Refunds	8,318	26,724	8,318	8,318	26,724	18,406
Gifts & Donations in Lieu of Taxes	3,000	2,500	3,000	3,000	3,000	-
Sale of Salvage & Surplus Property	272	149	272	272	272	_
Sale of Vehicles	3,055	-	3,055	3,055	2,777	(278)
Insurance Adjustments	5,057	=	7,876	7,876	7,876	(270)
Miscellaneous Revenue	9,466	4,197	8,469	8,469	4,197	(4,272)
Loan Repayment	3,495	3,494	3,495	3,495	3,495	(4,272)
Insurance Recovery	12,327	16,267	13,754	13,754	13,754	_
Transfer from Animal Control Fund	12,327	-	-	-	1,500	1,500
Welfare	_	46,825	_	_	-	-
Comprehensive Services Act	_	2,902	_	_	_	_
School Operations	348,930	315,843	292,898	292,898	385,323	92,425
School Food Service Fund	560,832	516,687	555,648	555,648	518,440	(37,208)
Public Safety Fund	500,052	3,543	-	-	J10, <del>11</del> 0	(37,200)
Conservation Easement Fund	- -	18,601	- -	-	-	_
General Capital Projects	535,860	537,758	117,024	117,024	_	(117,024)
School Capital Projects Proffers	-	452	-	-	_	(117,024)
Sensor Capital Frojects Fronters	-	454	-	-	-	<del>-</del>

	FY12 Original Budget	FY12 Audited Actual	FY13 Adopted Budget	FY13 Revised Budget	FY14 Proposed Budget	Variance 14 Proposed- 13 Adopted
School Capital Projects	_	13,178	_	_	_	_
Parks Construction Fund	_	6,177	_	_	_	_
General Debt Service	_	9,910	_	_	_	_
School Debt Service	17,325	27,976	6,397	6,397	_	(6,397)
Joint Administrative Services	-		3,000	3,000	3,000	-
Trigon Demutualization Funds	34,534	34,534	34,534	34,534	-	(34,534)
Tingon Domatuanzation Tanas	31,331	31,331	31,331	31,331		(31,331)
LOCAL REVENUE	22,198,368	22,868,614	22,042,902	22,042,902	22,293,984	251,082
COMMONWEALTH REVENUE						
Motor Vehicles Carrier's Taxes	19,426	20,821	19,426	19,426	24,373	4,947
Mobile Home Titling Tax	45	35	-	-	-	-
Tax on Deeds (Grantor's Tax)	110,198	61,801	66,421	66,421	61,801	(4,620)
Quarterly Rental Tax	2,464	1,782	2,305	2,305	2,161	(144)
Personal Property Tax Relief	2,483,842	2,483,842	2,483,842	2,483,842	2,483,842	-
Commonwealth's Attorney	175,237	174,246	175,766	175,766	184,517	8,751
Sheriff	679,680	688,383	698,760	698,760	736,470	37,710
Commissioner of Revenue	77,830	73,934	71,339	71,339	74,585	3,246
Treasurer	79,095	78,887	79,211	79,211	85,708	6,497
Registrar	30,414	40,186	36,362	36,362	41,706	5,344
Clerk of the Circuit Court	9,657	4,519	9,411	114,040	152,694	143,283
DMV 402 Grant	7,677	10,754	11,675	11,675	10,000	(1,675)
Emergency Services Grants	3,314	-	3,314	3,314	-	(3,314)
Litter Control	5,429	6,000	5,399	5,399	5,817	418
Other Categorical Aid	7,810	858	2,041	2,041	2,041	-
Extradition	-	-	-	3,626	-	-
Fire Programs Fund	40,905	63,386	36,901	36,901	41,207	4,306
Virginia Commission for the Arts	5,000	5,000	5,000	1,000	5,000	-
Division of Historic Landmarks	24,500	8,700	-	-	-	-
DEQ Water Quality Management Grant	-	-	-	4,000	-	-
Welfare	935,333	897,051	955,261	955,261	892,247	(63,014)
School Operations	7,560,316	7,658,227	8,695,554	8,695,554	8,616,666	(78,888)
School Food Service Fund	9,400	9,112	8,787	8,787	8,572	(215)
Comprehensive Services Act	471,297	332,113	351,000	351,000	306,457	(44,543)
Drug Enforcement Grant	-	29,658	-	-	-	-
Conservation Easement	-	83,562	-	-	-	-
School Capital Projects	154,000	219,187	154,000	154,000	154,000	-
COMMONWEALTH REVENUE	12,892,869	12,952,044	13,871,775	13,980,030	13,889,864	18,089

	FY12 Original	FY12 Audited	FY13 Adopted	FY13 Revised	FY14 Proposed	Variance 14 Proposed-
	Budget	Actual	Budget	Budget	Budget	13 Adopted
FEDERAL REVENUE						
Payment in Lieu of Taxes	5,554	5,715	5,554	5,554	25,987	20,433
Miscellaneous Federal Revenue	-	4,953	-	- -	-	-
Crime Victims Assistance	30,784	27,883	39,024	39,024	37,463	(1,561)
Multi Agency Federal Task Force	65,000	62,468	65,000	65,000	15,000	(50,000)
DOJ Vest Grant	- -	-	-	<del>-</del>	1,500	1,500
DOJ Local Law Enforcement Grant	4,500	3,766	-	_	1,853	1,853
SCAAP Grant	5,416	2,535	2,535	2,535	3,671	1,136
ARRA Byrne Justice Assistance Grant	10,789	56	5,423	5,423	-	(5,423)
V-Stop	30,754	37,645	33,004	33,004	16,502	(16,502)
Gang Task Force Fund	-	198,348	-	-	-	-
Public Safety Fund	-	17,544	-	-	-	-
School Operations	1,057,382	979,992	681,758	681,758	711,256	29,498
School Food Service Fund	210,000	233,688	189,817	189,817	234,000	44,183
School Capital Projects	-	40,590	52,510	510	-	(52,510)
School Debt Service	130,348	130,343	130,349	130,349	119,008	(11,341)
FEDERAL REVENUE	1,550,527	1,745,525	1,204,974	1,152,974	1,166,240	(38,734)
		BALANCE PR				
TOTAL EXPENDITURES	38,011,684	49,325,480	37,814,887	38,338,129	37,998,056	183,169
TOTAL REVENUE	36,641,764	37,566,182	37,119,651	37,175,906	37,350,088	230,437
SURPLUS (DEFICIT)	(1,369,920)	(11,759,298)	(695,236)	(1,162,223)	(647,968)	47,268
FROM (TO) FUND BALANCE	1,369,920	11,759,298	695,236	1,162,223	647,968	(47,268)
NET	-	-	-	-	-	
PAY-AS-YOU-GO (PYG) CAPITAL	1,150,234		200,000		647,968	
SURPLUS (DEFICIT)NET OF PYG	(219,686)	<del>-</del>	(495,236)	- -	-	

#### **PUBLIC HEARING NOTICE (PH-13-06)**

#### CLARKE COUNTY TAX RATES FOR THE CALENDAR YEAR 2013

The Clarke County Board of Supervisors will hold a public hearing on Wednesday, April 10, 2013 at 7:30 pm, or as soon thereafter as the matter may be heard, in the Berryville Clarke County Government Center Main Meeting Room, 101 Chalmers Court, 2nd Floor, Berryville, VA, to consider the following matter:

This public hearing is held for the purpose of hearing citizens who wish to comment on the proposed local tax levy for the year beginning January 1, 2013 in accordance with Section 58.1-3007 et. seq. of the 1950 Code of Virginia, as amended:

### ALL TAX RATES ARE BASED ON EACH \$100 OF ASSESSED VALUATION

	201	3	
	Current		Proposed
1. Tangible personal property except machinery and tools and qualified Fire and Rescue Vehicles	\$ 4.496	\$	4.496
2. Tangible Machinery and tools	\$ 1.250	\$	1.250
3. Tangible personal property of qualified Fire & Rescue Vehicles	\$ 2.248	\$	2.248
4. Real Estate, including the real estate of public service corporations**	\$ 0.630	\$	0.630

<sup>\*\*</sup> Mobile Homes will be assessed as personal property, but taxed at the same rate as real estate.

It should be noted that no tax rate for the current year has been adopted by the Board of Supervisors at this time. The rates listed above reflect the rates that would be necessary to raise the required revenue if the budget for the fiscal year 2013-2014 should be adopted as advertised.

Personal Property Tax Relief by the Commonwealth of Virginia for vehicles valued between \$1,001 and \$20,000 will decrease from 56.3% to 52.3%

View this document at www.clarkecounty.gov

THE BOARD OF SUPERVISORS OF CLARKE COUNTY BY: DAVID L. ASH, County Administrator

CLARKE COUNTY DOES NOT DISCRIMINATE ON THE BASIS OF HANDICAPPED STATUS IN ADMISSION OR ACCESS TO ITS PROGRAMS AND ACTIVITIES. ACCOMMODATIONS WILL BE MADE FOR HANDICAPPED PERSONS UPON PRIOR REQUEST.

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#### Clarke County Board of Supervisors Public Hearing Notice April 16, 2013 FY2014 Budget & Print M Email Tax Rate

PUBLIC HEARING NOTICE (PH 13-05) CLARKE COUNTY PROPOSED BUDGET FOR THE FISCAL YEAR COMMENCING JULY 1, 2013 AND ENDING JUNE 30, 2014

The Clarke County Board of Supervisors will hold a public hearing on Wednesday, April 10, 2013 at 7:30 pm, or as soon thereafter as the matter may be heard, in the Berryville Clarke County Government Center Main Meeting Room, 101 Chalmers Court, 2nd Floor, Berryville, VA, to consider the following matter: This budget has been prepared on the basis of the estimates and requests submitted to the Board of Supervisors by the several officers and department heads of this County including the Clarke County Public Schools. Any citizen of the County shall have the right to attend said hearing and comment on the budget. Written copies of statements made at public hearings are requested but not required. Information relative to the complete budget is available for public inspection in the Office of the Clarke County Administrator during regular working hours, and at www.clarkecountv.gov. This budget is prepared and published for informative and fiscal planning purposes only. The inclusion in the budget of any item does not constitute an obligation or commitment on the part of the Board of Supervisors of this County to appropriate any funds for that item.

FY 2014 Budget & Tax Rate Link

#### PUBLIC HEARING NOTICE (PH-13-06) CLARKE COUNTY TAX RATES FOR THE CALENDAR YEAR 2013

The Clarke County Board of Supervisors will hold a public hearing on Wednesday, April 10, 2013 at 7:30 pm, or as soon thereafter as the matter may be heard, in the Berryville Clarke County Government Center Main Meeting Room, 101 Chalmers Court, 2nd Floor, Berryville, VA, to consider the following matter: This public hearing is held for the purpose of hearing citizens who wish to comment on the proposed local tax levy for the year beginning January 1, 2013 in accordance with Section 58.1-3007 et. seq. of the 1950 Code of Virginia, as amended.

FY 2014 Budget & Tax Rate Link

County Offices 101 Chalmers Court, Suite B Berryville, VA 22611 540-955-5100

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# Warrior

from Page B1

der, and a light will shine on the statue during events. A bronze plaque will be attached to the boulder and contain portions of the "Spirit of a Warrior," which is read each year at graduation. The plaque will also recognize the contributions of the classes of 2012 and 2013, which have adopted the statue as their class pro-

Penalties (All Property Taxes)

Interest (All Property Taxes)

Administrative Costs Delinq

Consumer's Utility Taxes

DMV Stop Fee

Consumption Tax

Taxes on Wills

Transfer Fees

**Building Permits** 

Road Sign Fees

Mapping Fee

Rain Barrel Sales

Weapons Permits

Local Jury Fees

Rental of Property

Business License Tax

Motor Vehicle Licenses

Transient Occupancy Tax Animal Licenses

Land Use Application Fees

New Dwelling Address Fee

Zoning and Subdivision Permits

Sign Permits and Inspection Fees

Other permits, fees, and licenses

Court Fines and Forfeitures

DNA Fees - Blood Test

Courthouse Security Fees

Interest on Bank Deposits

Motor Vehicle License Penalty

Animal Shelter Fees - Dogs & Cats

Dangerous Dog Registration Land Use Application Fees Penalties

Spay & Neuter Fund Distribution

88,268

752,000

376,348

36,991

449,600

24,000

290,851

156,608

7,777

16,058

10.463

6,909

3,000

500

601

45,000

92,000

1,000 1,000

1,000

2,250

5,000

2.988

290,000

55,000

81.048

51,772

90

5,000

8,930

92,611

15,540

377,700

33,732

469,025 23,210

302,478

219,515

3,475

23,851

11.077

11,065

100

3,600

96,953

1,430 800

200

370

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1,233

63,160

48.265

51,774

1,000 362,725

104,353

(180)

89,461

11,541

810,000

376,348

36,991

416,632

24,000

303,336

175,000

15,000

10.328

6,909

100

476

92,000

1,300 900

1,493

360

4,500

2.988

283,000

55,000

68.242

51,772

89,461

11,541

810,000

376,348

36,991

416,632

24,000

303,336

175,000

15,000

10.328

6,909

3,300

100

476

92,000

1,493

4,500

2.988

283,000

55,000

68.242

51,772

360

92,611

11,541

850,293

375.135

35,950

450,000

24,000

303,336

230,000

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8,459

3,600

432

65,000

104,353

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3,100 362,725

63,161

47.568

51,772

3,150

40,293

(1,213)

(1,041)

33,368

(13,854)

55,000

(3,746)

22,547

749

(57)

(100)

(12,666)

12,353

130

1,040

953

112 79,725

8,161

(20,674)

(44)

1,550

jects, and along with the Varsity Club, will fund it.

At a School Board Building and Grounds Committee meeting on Thursday, Principal John Nelson said that seniors and athletic teams will be able to touch the statue at graduation and during games for good luck or as a tradition.

Not much maintenance is expected once the statue is in place.

The committee unanimously approved the project, which will be forwarded to the full board for a vote at its Wednesday meeting.

Information regarding the cost of the project and when it will be completed was not available.

- Contact Rebecca Layne at rlayne@winchesterstar.com



The plan is for a 7-foot-tall bronze statue of a Native American riding a rearing horse to be placed at Arrowhead Stadium. The Warrior the school's mascot — would be holding a spear (not an eagle) and be wearing a ceremonial headdress. This rendering shows what the statue might

look like. Submitted photo

If you have information that would lead to the arrest of someone involved in a crime, call:

**Crime Solvers** 540-665-TIPS

# **PUBLIC HEARING NOTICE (PH 13-05)**

### **CLARKE COUNTY PROPOSED BUDGET** FOR THE FISCAL YEAR COMMENCING JULY 1, 2013 AND ENDING JUNE 30, 2014

The Clarke County Board of Supervisors will hold a public hearing on Wednesday, April 10, 2013 at 7:30 pm, or as soon thereafter as the matter may be heard, in the Berryville Clarke County Government Center Main Meeting Room, 101 Chalmers Court, 2nd Floor, Berryville, VA, to consider the following matter:

This budget has been prepared on the basis of the estimates and requests submitted to the Board of Supervisors by the several officers and department heads of this County including the Clarke County Public Schools. Any citizen of the County shall have the right to attend said hearing and comment on the budget. Written copies of statements made at public hearings are requested but not required.

	FY12 Original	FY12 Audited	FY13 Adopted	FY13 Revised	FY14 Proposed	Variance 14 Proposed-		FY12 Original	FY12 Audited	FY13 Adopted	FY13 Revised	FY14 Proposed	Variance 14 Proposed-
	Budget	Actual	Budget	Budget	Budget	13 Adopted		Budget	Actual	Budget	Budget	Budget	13 Adopted
EXPENDITURE Board of Supervisors	58,424	42,279	57,676	57,676	57,116	(560)	Sheriff's Fees	800	796	797	797	797	-
County Administrator Legal Services	254,954	272,341 77,120	293,006 73,804	293,006 73,804	289,776	(3,230)	Commonwealth's Attorney Fees Court Appointed Attorney	573 273	1,923 978	1,000 657	1,000 657	1,163 529	163 (128)
Commissioner of Revenue	71,872 198,221	188,645	202,730	202,730	71,816 200,755	(1,988) (1,975)	Central Alarm - Berryville	2,000	2,000	2,000	2,000	2,000	-
Assessor	64,782	46,344 232,099	3,500	3,500	3,500	4,792	Jail Processing Fee Revenue from Shared Costs - Berryville	1,200 59,282	1,988 85,234	1,500 60,739	1,500 60,739	1,571 67,380	71 6,641
Treasurer Information Technology	272,935 256,980	240,993	244,369 271,222	244,369 271,222	249,161 279,533	8,311	Wireless E-911	11,600	43,333	39,285	39,285	39,285	-
Electoral Board General Registrar	34,242 66,067	36,704 68,274	34,177 67,755	37,577 67,755	32,986 69,320	(1,191) 1,565	Humane Foundation Contribution Recycling Rebate	25,000 92,075	25,000 92,843	25,000 39,000	25,000 39,000	25,000 92,843	53,843
Circuit Court	12,180	11,241	12,180	12,180	11,480	(700)	Recreation Center Fees	35,250	31,494	33,100	33,100	39,100	6,000
General District Court Magistrate	5,064 1,000	5,239 202	5,064 1,000	5,064 1,000	3,980 400	(1,084) (600)	Swimming Pool Fees Parks Programs Fees	91,000 231,440	91,606 260,595	91,000 248,000	91,000 248,000	88,299 275,000	(2,701) 27,000
Juvenile & Domestic Court	4,571	2,299	4,771	4,771	2,671	(2,100)	Concession Stand Revenue	20,000	19,508	19,500	19,500	18,500	(1,000)
Clerk of the Circuit Court Victim/Witness Coordinator	89,263 40,867	82,742 39,533	88,472 39,741	193,101 39,741	233,134 40,260	144,662 519	Sale of Maps, Surveys, etc. Sale of Publications	100	26	10 25	10 25	- 26	(10)
Division of Court Services	3,178	-	1,000	1,000	-	(1,000)	Zoning Research Fees	100	-	75	75	75	-
Blue Ridge Legal Services Regional Court Services	2,000	2,000	2,000 3,759	2,000 3,759	1,500 3,759	(500)	Engineer's Fees Biosolids Application Fees	7,000 19,000	13,440 10,687	9,699 17,751	9,699 17,751	13,441 16,913	3,742 (838)
Commonwealth Attorney	239,986	246,360	256,304	256,304	260,941	4,637	Gas Tax & Other Refunds	8,318	26,724	8,318	8,318	26,724	18,406
Commonwealth Attorney Grants Sheriff	30,755 1,472,672	32,993 1,466,140	41,334 1,595,251	41,334 1,598,877	40,503 1,644,810	(831) 49,559	Gifts & Donations in Lieu of Taxes Sale of Salvage & Surplus Property	3,000 272	2,500 149	3,000 272	3,000 272	3,000 272	-
Sheriff's Grants	87,964	80,448	82,099	82,099	28,353	(53,746)	Sale of Vehicles	3,055	-	3,055	3,055	2,777	(278)
Communications Communications Grants	398,390 11,600	402,574	403,651 39,284	403,651 39,284	406,236 39,284	2,585	Insurance Adjustments Miscellaneous Revenue	5,057 9,466	- 4,197	7,876 8,469	7,876 8,469	7,876 4,197	(4,272)
Criminal Justice Training Center	15,500	13,448	16,000	16,000	16,000	-	Loan Repayment	3,495	3,494	3,495	3,495	3,495	-
Drug Task Force Emergency Medical Services	10,500 368,806	9,866 358,198	9,500 372,624	9,500 372,624	12,500 376,110	3,000 3,486	Insurance Recovery Transfer from Animal Control Fund	12,327	16,267	13,754	13,754	13,754 1,500	1,500
Volunteer Fire Companies	40,905	74,688	40,905	40,905	61,207	20,302	Welfare	-	46,825	-	-	1,500	-
Blue Ridge Volunteer Fire	53,000 53,000	51,523 52,415	51,600 52,500	51,600 52,500	51,900 52,900	300 400	Comprehensive Services Act School Operations	348,930	2,902 315,843	- 292,898	- 292,898	385,323	92,425
Boyce Volunteer Fire Enders Volunteer Fire	53,000 79,500	52,415 78,308	52,500 78,500	52,500 78,500	52,900 79,000	400 500	School Operations School Food Service Fund	348,930 560,832	315,843 516,687	292,898 555,648	292,898 555,648	385,323 518,440	92,425 (37,208)
Shenandoah Farms Volunteer Fire	53,000	51,155	51,200	51,200	-	(51,200)	Public Safety Fund	-	3,543	-	-	-	-
Lord Fairfax Emergency Medical Forestry Service	4,929 2,231	4,929 2,231	4,929 2,231	4,929 2,231	4,929 2,712	481	Conservation Easement Fund General Capital Projects	535,860	18,601 537,758	117,024	117,024	-	(117,024)
Regional Jail	376,287	376,287	453,049	465,093	577,987	124,938	School Capital Projects Proffers	-	452	-	-	-	-
Juvenile Detention Service Probation Office	31,192 925	26,217 483	50,818 925	50,818 925	57,904 925	7,086	School Capital Projects Parks Construction Fund	-	13,178 6,177	-	-	-	-
Building Inspections	133,871	130,268	141,492	141,492	140,012	(1,480)	General Debt Service	-	9,910	-	-	-	-
Animal Control Medical Examiner & Indigent Burial	89,746 150	84,480 120	91,180 2,000	91,180 2,000	92,521 1,000	1,341 (1,000)	School Debt Service Joint Administrative Services	17,325	27,976	6,397 3,000	6,397 3,000	3,000	(6,397)
Refuse Disposal	150,000	159,593	168,000	168,000	168,000	-	Trigon Demutualization Funds	34,534	34,534	34,534	34,534	-	(34,534)
Litter Control Sanitation	5,429 34,000	4,718 35,879	5,399 61,000	5,399 63,000	5,817 57,000	418 (4,000)	LOCAL REVENUE	22,198,368	22,868,614	22,042,902	22,042,902	22,293,984	251,082
Buildings & Grounds	775,849	771,075	773,854	773,854	711,016	(62,838)		22,170,500	22,000,014	22,042,702	22,042,702	22,275,764	231,002
Local Health Department Our Health	199,000 6,500	199,000 6,500	199,000 6,500	199,000 6,500	199,000 4,875	(1,625)	COMMONWEALTH REVENUE Motor Vehicles Carrier's Taxes	19,426	20,821	19,426	19,426	24,373	4,947
Northwestern Community Services	82,000	82,000	82,000	82,000	82,000	-	Mobile Home Titling Tax	45	35	-	-	-	-
Concern Hotline NW Works	1,000 1,000	1,000 1,000	1,000 1,000	1,000 1,000	750 750	(250) (250)	Tax on Deeds (Grantor's Tax)	110,198	61,801	66,421	66,421 2,305	61,801	(4,620)
Shenandoah Area Agency on Aging	35,000	35,000	40,000	40,000	40,000	- (230)	Quarterly Rental Tax Personal Property Tax Relief	2,464 2,483,842	1,782 2,483,842	2,305 2,483,842	2,303	2,161 2,483,842	(144)
Loudoun Transit Service	17,639	17,639	17,639	17,639	17,639	-	Commonwealth's Attorney	175,237	174,246	175,766	175,766	184,517	8,751
Laurel Center (Women's Shelter) Access Independence (disabled)	2,000 1,000	2,000 1,000	2,000 1,000	2,000 1,000	2,000 750	(250)	Sheriff Commissioner of Revenue	679,680 77,830	688,383 73,934	698,760 71,339	698,760 71,339	736,470 74,585	37,710 3,246
Lord Fairfax Community College	15,043	15,043	14,355	14,355	13,924	(431)	Treasurer	79,095	78,887	79,211	79,211	85,708	6,497
Parks Administration Recreation Center	338,080 101,994	334,008 93,955	362,307 105,791	362,307 105,791	358,594 97,309	(3,713) (8,482)	Registrar Clerk of the Circuit Court	30,414 9,657	40,186 4,519	36,362 9,411	36,362 114,040	41,706 152,694	5,344 143,283
Swimming Pool	88,679	76,207	89,899	89,899	87,679	(2,220)	DMV 402 Grant	7,677	10,754	11,675	11,675	10,000	(1,675)
Concession Stand Parks Programs	21,237 245,846	18,367 205,488	21,237 257,329	21,237 257,329	18,837 252,537	(2,400) (4,792)	Emergency Services Grants Litter Control	3,314 5,429	6,000	3,314 5,399	3,314 5,399	5,817	(3,314) 418
Josephine School Community Museum	-	-	7,290	7,290	-	(7,290)	Other Categorical Aid	7,810	858	2,041	2,041	2,041	-
Virginia Commission for Arts Regional Library	10,000 182,119	10,000 182,119	10,000 182,119	10,000 182,119	10,000 182,119	-	Extradition Fire Programs Fund	40,905	63,386	36,901	3,626 36,901	41,207	4,306
Planning Administration	425,551	362,160	348,854	348,854	338,979	(9,875)	Virginia Commission for the Arts	5,000	5,000	5,000	1,000	5,000	-
Rain Barrel Project Help With Housing	7,200	7,200	7,200	7,200	1,400 5,400	1,400 (1,800)	Division of Historic Landmarks DEQ Water Quality Management Grant	24,500	8,700	-	4,000	-	-
Board of Zoning Appeals	3,620	4,405	3,620	3,620	3,470	(150)	Welfare	935,333	897,051	955,261	955,261	892,247	(63,014)
Office of Economic Development Berryville Development Authority	42,598 11,800	43,412 2,973	46,319 11,800	46,319 11,800	45,546 6,100	(773) (5,700)	School Operations School Food Service Fund	7,560,316 9,400	7,658,227 9,112	8,695,554 8,787	8,695,554 8,787	8,616,666 8,572	(78,888) (215)
Small Business Development Center	2,000	2,000	2,000	2,000	1,500	(500)	Comprehensive Services Act	471,297	332,113	351,000	351,000	306,457	(44,543)
Blandy Experimental Farm Planning Commission	4,000 26,390	4,000 14,362	4,000 23,388	4,000 23,388	3,000 19,389	(1,000) (3,999)	Drug Enforcement Grant Conservation Easement		29,658 83,562	-	-	-	-
Board of Septic Appeals	2,739	54	2,739	2,739	1,016	(1,723)	School Capital Projects	154,000	219,187	154,000	154,000	154,000	-
Historic Preservation Commission Regional Planning District Commission	42,500 10,310	37,187 18,815	12,000 14,217	12,000 14,217	7,800 5,712	(4,200) (8,505)	COMMONWEALTH REVENUE	12,892,869	12,952,044	13,871,775	13,980,030	13,889,864	18,089
Regional Airport	5,000	5,000	5,000	5,000	2,500	(2,500)	FEDERAL REVENUE Payment in Lieu of Taxes	5,554	5,715	5,554	5,554	25,987	20,433
Friends of the Shenandoah Water Quality Monitoring	4,000	4,000	4,000 37,544	4,000 41,544	3,000 30,000	(1,000) (7,544)	Miscellaneous Federal Revenue	-	4,953	-	-	-	-
Soil & Water Conservation	9,500	9,500	9,500	9,500	4,750	(4,750)	Crime Victims Assistance Multi Agency Federal Task Force	30,784 65,000	27,883 62,468	39,024 65,000	39,024 65,000	37,463 15,000	(1,561) (50,000)
Biosolids Application	19,001	11,642	19,116	19,116	16,914	(2,202)	DOJ Vest Grant	-	-	-	-	1,500	1,500
Cooperative Extension Northern Virginia 4-H Center	47,113 3,000	24,580 3,000	36,201 3,000	36,201 3,000	38,965 2,250	2,764 (750)	DOJ Local Law Enforcement Grant SCAAP Grant	4,500 5,416	3,766 2,535	2,535	2,535	1,853 3,671	1,853 1,136
Non-Departmental Contingency	85,000	-	70,000	70,000	70,000	-	ARRA Byrne Justice Assistance Grant	10,789	56	5,423	5,423	-	(5,423)
Social Services School Operations	1,351,949 19,048,085	1,361,559 18,587,700	1,432,321 20,542,386	1,432,321 20,725,929	1,363,059 20,637,598	(69,262) 95,212	V-Stop Gang Task Force Fund	30,754	37,645 198,348	33,004	33,004	16,502	(16,502)
School Food Service Fund	780,232	796,574	754,252	754,252	761,012	6,760	Public Safety Fund	-	17,544	-	-	-	-
Comprehensive Services Act Gang Task Force Fund	1,022,594	773,848 198,348	761,000	761,000	661,500	(99,500)	School Operations School Food Service Fund	1,057,382 210,000	979,992 233,688	681,758 189,817	681,758 189,817	711,256 234,000	29,498 44,183
Drug Enforcement	-	37,555	-		-	(150,000)	School Capital Projects	-	40,590	52,510	510	-	(52,510)
Conservation Easement General Capital Improvements	150,000 1,725,525	167,028 1,183,663	150,000 366,310	150,000 566,310	575,000	(150,000) 208,690	School Debt Service FEDERAL REVENUE	130,348 1,550,527	130,343 1,745,525	130,349 1,204,974	130,349 1,152,974	119,008 1,166,240	(11,341) (38,734)
School Capital Improvements	844,918	13,485,080	504,200	514,200	728,163	223,963	I EDEKAL KEVENUE	1,330,327	1,743,323	1,204,9/4	1,102,7/4	1,100,240	(30,734)
General Debt Service School Debt Service	374,129 4,122,196	375,700 4,121,446	389,200 4,034,879	389,200 4,034,879	399,200 3,888,619	10,000 (146,260)		DUDGET	DALANCEN	OCEDIBE			
Joint Administrative Services	510,810	501,144	542,520	542,520	541,737	(783)	TOTAL EXPENDITURES	38,011,684	BALANCE PI 49,325,480	37,814,887	38,338,129	37,998,056	183,169
Unemployment Compensation TOTAL EXPENDITURE	25,000 38,011,684	38,765 49,325,480	25,000 37,814,887	25,000 38,338,129	25,000 37,998,056	183,169	TOTAL REVENUE	36,641,764	37,566,182	37,119,651	37,175,906	37,350,088	230,437
TOTAL DAI DIDITURE	20,011,004	,545, <del>+</del> 00	J,,017,00/	50,550,149	21,220,030	103,109	SURPLUS (DEFICIT) FROM (TO) FUND BALANCE	(1,369,920) 1,369,920	(11,759,298) 11,759,298	(695,236) 695,236	(1,162,223) 1,162,223	(647,968) 647,968	47,268 (47,268)
Local Funds for Schools	14,746,898	26,845,978	15,067,999	15,313,542	15,268,127	200,128	NET	-	-	-	-	-	-
ESTIMATED REVENUE	.,,,,,,,,,,,	20,070,7/0	- 0,007,333	- 0,010,074	.0,200,12/	200,120	PAY-AS-YOU-GO (PYG) CAPITAL	1,150,234		200,000		647,968	
LOCAL REVENUE						45	SURPLUS (DEFICIT)NET OF PYG	(219,686)	, ,	(495,236)		-	
Current Real Estate Taxes Delinquent Real Estate Taxes	13,307,377 143,997	13,327,737 68,251	13,522,865 108,612	13,522,865 108,612	13,249,882 108,612	(272,983)			,		•		
Public Service Corporation Real Estate	356,500	385,872	392,096	392,096	396,900	4,804	יי אי וחוום	- 4 -	10 1	OT!	\C /C	LI 40	00)
Current Personal Property Taxes Delinquent Personal Property Taxes	2,974,592 100,000	3,245,034 72,710	3,024,723 100,000	3,024,723 100,000	3,341,094 72,710	316,371 (27,290)	PUBLIC HE	<u>:AKII\</u>	<u> </u>	<u>UII</u>	<u>, に (</u> ピ	<u>п-13</u>	<u>-Ub)</u>
Mobile Home Taxes	1,049	699	1,258	1,258	1,264	6		ARKE C			_		
Machinery and Tools Taxes	198,670	207,657	172,173	172,173	191,499	19,326		R THE C					

# **FOR THE CALENDAR YEAR 2013**

The Clarke County Board of Supervisors will hold a public hearing on Wednesday, April 10, 2013 at 7:30 pm, or as soon thereafter as the matter may be heard, in the Berryville Clarke County Government Center Main Meeting Room, 101 Chalmers Court, 2nd Floor, Berryville, VA, to consider the following matter:

This public hearing is held for the purpose of hearing citizens who wish to comment on the proposed local tax levy for the year beginning January 1, 2013 in accordance with Section 58.1-3007 et. seq. of the 1950 Code of Virginia,

ALL TAX RATES ARE BASED ON EACH \$100		2013					
OF ASSESSED VALUATION		Current		oposed			
Tangible personal property except machinery and tools and qualified     Fire and Rescue Vehicles	\$	4.496	\$	4.496			
2. Tangible Machinery and tools	\$	1.250	\$	1.250			
3. Tangible personal property of qualified Fire & Rescue Vehicles	\$	2.248	\$	2.248			
4. Real Estate, including the real estate of public service corporations**	\$	0.630	\$	0.630			

\*\*Mobile Homes will be assessed as personal property, but taxed at the same rate as real estate.

It should be noted that no tax rate for the current year has been adopted by the Board of Supervisors at this time. The rates listed above reflect the rates that would be necessary to raise the required revenue if the budget for the fiscal year 2013-2014 should be adopted as advertised.

Personal Property Tax Relief by the Commonwealth of Virginia for vehicles valued between \$1,001 and \$20,000 will decrease from 56.3% to 52.3%

View this document at www.clarkecounty.gov

THE BOARD OF SUPERVISORS OF CLARKE COUNTY BY: DAVID L. ASH, County Administrator

CLARKE COUNTY DOES NOT DISCRIMINATE ON THE BASIS OF HANDICAPPED STATUS IN ADMISSION OR ACCESS TO ITS PROGRAMS AND ACTIVITIES. ACCOMMODATIONS WILL BE MADE FOR HANDICAPPED PERSONS UPON PRIOR REQUEST.