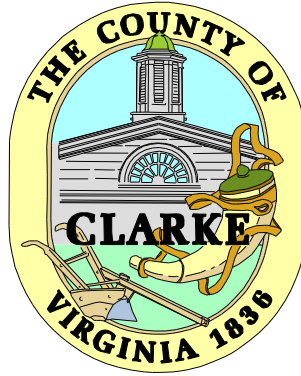


Clarke County Board of Supervisors



Personnel Committee, Special Work Session, Finance Committee, Regular Meeting Packet

August 19, 2014



Clarke County Board of Supervisors Regular Meeting Agenda

Main Meeting Room Berryville / Clarke County Government Center
101 Chalmers Court, 2nd Floor, Berryville, Virginia

Item	August 19, 2014	Packet Page
<hr/>		
Personnel Committee 9:30 AM		4
A. Expiration of Term for Appointments Expiring through October 2014		5
B. Replacement of Zoning Administrator Position		13
<hr/>		
Special Work Session 10:00 AM		20
A. Draft Economic Development Strategic Plan Review with Milt Herd — Set Public Hearing Draft Economic Development Strategic Plan		21
B. Clarke County General Government Pay and Classification Study and Personnel Policy Continued Review		20
C. Status of Occupancy Agreement for Clarke County Transportation and Purchasing Facility, Clarke County Maintenance Facility		22
D. CCPS Discussion Issues		28
<hr/>		
Finance Committee Immediately Follows Special Work Session		29
1. Proposed Use of Asset Forfeiture Funds		31
2. Debt Reserve for RDA Loan — Status of IDA Resolution on drawdown of funds		29
3. Update on Social Services Rent Issue.		29
4. Fees for Garnishments		35
5. Acceptance of July Bills and Claims.		36
6. FY 15 Commonwealth Revenue Variances		73
7. Standing Reports. Action: Information Only		
Reconciliation of Appropriations		75
General Government Expenditure Summary		76
<hr/>		
Regular Meeting Afternoon Session 1:00 PM		
1. Call To Order		90
2. Adoption Of Agenda		91
3. Citizen's Comment Period		92
4. VDOT Update		93
5. Water Testing Program Update by Karen Poff, Virginia Cooperative Extension		94
6. Set Public Hearing: TA-14-02 (Administrative Land Divisions)		95

Note: The order in which Agenda items are considered may be changed to assure that public hearings are started as close as possible to the scheduled time

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Clarke County Board of Supervisors Regular Meeting Agenda

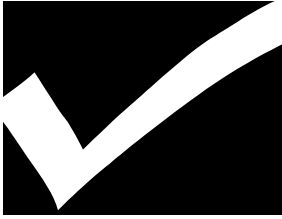
Main Meeting Room Berryville / Clarke County Government Center
101 Chalmers Court, 2nd Floor, Berryville, Virginia

Item	August 19, 2014	Packet Page
7. Set Public Hearing: TA-14-04 (Commercial Boarding Kennels and Animal Shelters)		100
8. Town-County Economic Development and Tourism MOU		104
9. Fire & EMS Update		112
— Fire & EMS Commission Appointments		
10. Approval of Minutes		113
— July 15, 2014 Regular Meeting		
11. Consent Agenda		134
A. Request for Donation – Opequon Enterprises, LLC		135
B. Application for Donation – Huntfish Company, LC (James Turner, Agent) Tax Map# 31-((A))-19, 32-((13))-4		137
12. Joint Administrative Services Board Update		139
13. Government Projects Update		144
14. Miscellaneous		145
— Tick-borne diseases and their prevention		
15. Summary Of Required Action		146
16. Board Member Committee Status Reports		147
17. Closed Session Pursuant to §2.2-3711-A1 Specific Employees or Appointees of the Board and such other purpose as identified as necessary.		148
18. Adjournment		149
<hr/> No Evening Session		
<hr/>		
Reports in August Packet:		150
1. Building Department		151
2. Commissioner of the Revenue		157
3. Virginia Cooperative Extension		164
4. Appalachian Trail Community Certification Application – Information Only		172

Note: The order in which Agenda items are considered may be changed to assure that public hearings are started as close as possible to the scheduled time

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Personnel Committee Items
August 19, 2014; 9:30 am
Second Floor, Main Meeting Room
Berryville/Clarke County Government Center
101 Chalmers Court, Berryville, Virginia 22611

Item No.

Description

- A. **Expiration of Term for appointments expiring through October 2014.**

- B. **Replacement of Zoning Administrator Position**

Appointments by Expiration Through October 2014

			<i>Appt Date</i>	<i>Exp Date</i>	<i>Orig Appt Date:</i>
<i>December 2013</i>					
Economic Development Advisory Committee			4 Yr		
Hillerson	Jay	Business Owner	9/15/2009	12/31/2013	9/15/2009
<p>Members of the committee should include one or more people from all key government and business groups such as planning commission, board of supervisors, school board, industrial development authority, town of Berryville, chamber of commerce, and key business sectors such as agriculture, banking, realty, light industry, retail and tourism. Membership not limited.</p>					
<i>August 2014</i>					
Shenandoah Area Agency on Aging, Inc.			4 Yr		
Edwards, Jr.	James N.	White Post District	9/1/2012	8/4/2014	8/21/2012
<p>Resigned 8-4-2014, Term Expires 9-30-2016</p> <p>BOS Nominates 2 Clarke County Members; SAAA Board appoints the local government nominees; the Board shall have the right not to accept any nominee it considers incompatible with the best interests of the SAAA and the Board.; 2 Term Limit</p>					
<i>September 2014</i>					
Shenandoah Area Agency on Aging, Inc.			4 Yr		
Bouffault	Robina Ric	White Post District	7/16/2013	9/30/2014	7/16/2013
<p>BOS Nominates 2 Clarke County Members; SAAA Board appoints the local government nominees; the Board shall have the right not to accept any nominee it considers incompatible with the best interests of the SAAA and the Board.; 2 Term Limit</p>					
<i>October 2014</i>					
Clarke County Industrial Development Authority			4 Yr		
Hobbs	Robert	White Post District	7/16/2013	10/30/2014	7/16/2013
<p>Appointed by BOS; Oath of Office Required - Clerk of Circuit Court; 7 members, 1 BOS liaison (non-voting) and 6 others that are chosen on their expertise in the business field. Membership governed by IDA by-laws. 15.2-4904 No director shall be an officer or employee of the locality except in towns under 3,500</p>					
Juday	David	Russell District; Chair	12/21/2010	10/30/2014	4/19/2005
<p>Appointed by BOS; Oath of Office Required - Clerk of Circuit Court; 7 members, 1 BOS liaison (non-voting) and 6 others that are chosen on their expertise in the business field. Membership governed by IDA by-laws. 15.2-4904 No director shall be an officer or employee of the locality except in towns under 3,500</p>					

Clarke County Committee Listing

			<i>Appt Date</i>	<i>Exp Date</i>
<i>Barns of Rose Hill Board of Directors</i>				3 Yr
Johnston	Bill	Buckmarsh District	7/17/2012	12/31/2014
<i>BCCGC Joint Building Committee</i>				Open-End
Ash	David L.	County Administrator		
McKay	Beverly	BOS - Alternate	1/23/2014	12/31/2014
Weiss	David	BOS - Appointed Member	1/23/2014	12/31/2014
<i>Berryville / County Economic Development MOU Development Committee</i>				
Arnold, Jr.	Harry Lee	BTC - Appointed Member		
Dunkle	Christy	Staff Representative - Town		
Staelin	John	BoS - Appointed Member		
Stidham	Brandon	Staff Representative - County		
<i>Berryville Area Development Authority</i>				3 Yr
Boyles	Jerry	White Post District	4/1/2012	3/31/2015
Ohrstrom, II	George	Russell District	3/19/2013	3/31/2016
Smart	Kathy	White Post District	1/23/2014	3/31/2017
<i>Berryville Area Development Authority Comprehensive Plan Committee</i>				Open-End
Hobert	J. Michael	Berryville District	1/7/2008	
McKay	Beverly	White Post District	3/20/2012	
<i>Board of Septic & Well Appeals</i>				4 Yr
Blatz	Joseph	Millwood / Pine Grove District; Citizen Member	4/17/2012	2/15/2016
Caldwell	Anne	Millwood District; Planning Commission; Vice Chair - Alternate	1/10/2014	12/31/2014
Ohrstrom, II	George	Russell District; Planning Commission Chair	1/10/2014	12/31/2014
Staelin	John	BOS - Appointed Member	1/23/2014	12/31/2014
Teetor	Alison	Staff Representative		
Weiss	David	BOS Vice Chair - Alternate	1/23/2014	12/31/2014
<i>Board of Social Services</i>				4 Yr
Brown	Dwight	Berryville District	4/16/2013	7/15/2017
Byrd	Barbara J.	BOS - Appointed Member	1/23/2014	12/31/2014
Ferrebee	Robert	Millwood District	4/16/2013	7/15/2016
Gray	Lynn	Berryville District	6/17/2014	7/15/2018
Pierce	Edwin Ralph	Berryville District	2/21/2012	12/15/2014
<i>Board of Supervisors</i>				4 Yr
Byrd	Barbara J.	Russell District	1/1/2012	12/31/2015

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			<i>Appt Date</i>	<i>Exp Date</i>
Hobert	J. Michael	Berryville District; Chair	1/1/2011	12/31/2015
McKay	Beverly	White Post District	1/1/2012	12/31/2015
Staelin	John	Millwood / Pine Grove District	1/1/2012	12/31/2015
Weiss	David	Buckmarsh/Blue Ridge; Vice Chair	1/1/2012	12/31/2015
<i>Board of Supervisors Finance Committee</i>				<i>1 Yr</i>
Byrd	Barbara J.	BOS - Alternate	1/23/2014	1/31/2014
Hobert	J. Michael	BOS - Appointed Member	1/23/2014	12/31/2014
McKay	Beverly	BOS - Alternate	1/23/2014	12/31/2014
Staelin	John	BOS - Alternate	1/23/2014	12/31/2104
Weiss	David	BOS - Appointed Member	1/23/2014	12/31/2014
<i>Board of Supervisors Personnel Committee</i>				<i>1 Yr</i>
Byrd	Barbara J.	BOS - Alternate	1/23/2014	1/31/2014
Hobert	J. Michael	BOS - Appointed Member	1/23/2014	12/31/2014
McKay	Beverly	BOS - Appointed Member	1/23/2014	12/31/2014
Weiss	David	BOS - Alternate	1/23/2014	12/31/2014
<i>Board of Zoning Appeals</i>				<i>5 Yr</i>
Borel	Alain F.	White Post District	1/23/2014	2/15/2019
Caldwell	Anne	Millwood District	1/19/2010	2/15/2015
Kackley	Charles	Russell District	2/12/2008	2/15/2018
McKelvy	Pat	Alternate At Large	2/6/2014	2/15/2019
Means	Howard	Millwood District	12/14/2009	2/15/2016
Volk	Laurie	Russell District	2/18/2014	2/15/2019
<i>Clarke County Agricultural Advisory Committee</i>				
Arthur	Warren	Former Commissioner of the Revenue		
Buckley	Samuel	White Post District	7/21/2009	7/15/2015
Day	Emily	Greenway District	7/21/2009	7/15/2015
Dorsey	Tupper	Battletown District	7/21/2009	7/15/2015
Gordon	Carolyn	Battletown District	7/21/2009	7/15/2015
McFillen	Thomas	Berryville District	7/21/2009	7/15/2015
McKay	Beverly	White Post District	7/21/2009	7/15/2015
Norman	Debbie	Russell District	7/21/2009	7/15/2015
Russell	Jesse	Staff Representative		
Shenk	Philip	Buckmarsh District	7/21/2009	7/15/2015
Weiss	David	BOS - Appointed Member	1/23/2014	12/31/2014
<i>Clarke County Historic Preservation Commission</i>				<i>4 Yr</i>
Caldwell	Anne	Millwood District	4/16/2014	5/31/2017
Carter	Paige	White Post District	5/15/2012	5/31/2016
Fields	Betsy	Berryville District	5/15/2012	5/31/2016

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			<i>Appt Date</i>	<i>Exp Date</i>
Hiatt	Marty	Buckmarsh / Blue Ridge District	6/19/2007	5/31/2015
Kruhm	Doug	Planning Commission Representative	4/15/2014	4/30/2015
Stieg, Jr.	Robert	Millwood District	6/17/2014	5/31/2018
Teetor	Alison	Staff Representative		
York	Robert	White Post District	6/18/2013	5/31/2017
<i>Clarke County Industrial Development Authority</i>				<i>4 Yr</i>
Armbrust	Wayne	White Post District; Vice Chair	8/19/2008	10/30/2016
Cochran	Mark	Buckmarsh District	9/17/2013	10/30/2017
Frederickson	Allan	White Post District; Secretary / Treasurer	9/17/2013	10/30/2017
Hobbs	Robert	White Post District	7/16/2013	10/30/2014
Jones	Paul	Russell District	5/15/2012	10/30/2015
Juday	David	Russell District; Chair	12/21/2010	10/30/2014
Pierce	Rodney	Buckmarsh District	8/19/2008	10/30/2016
Staelin	John	BOS - Liaison	1/23/2014	12/31/2014
<i>Clarke County Library Advisory Council</i>				<i>4 Yr</i>
Al-Khalili	Adeela	Buckmarsh District	4/19/2011	4/15/2015
Byrd	Barbara J.	BOS - Liaison	1/23/2014	1/31/2014
Curran	Christopher	Buckmarsh District	4/16/2013	4/15/2017
Daisley	Shelley	Russell District	7/17/2012	4/15/2016
Dunbar	Kevin	White Post District	4/15/2014	4/15/2018
Foster	Nancy	Russell District	4/17/2012	4/15/2016
Holscher	Dirck	Russell District	4/16/2013	4/15/2017
Kalbian	Maral	Millwood District	4/19/2011	4/15/2015
White	Kenlynne	Berryville District	7/15/2014	4/15/2017
Zinman	Maxine	Russell District	4/19/2011	4/15/2015
<i>Clarke County Litter Committee</i>				<i>1 Yr</i>
Staelin	John	BOS - Liaison	1/23/2014	12/31/2014
<i>Clarke County Planning Commission</i>				<i>4 Yr</i>
Bouffault	Robina Rich	White Post / Greenway District	5/15/2012	4/30/2016
Buckley	Randy	White Post District	1/23/2014	4/30/2018
Byrd	Barbara J.	BOS - Alternate	1/23/2014	12/31/2014
Caldwell	Anne	Millwood / Chapel District; Vice Chair	4/16/2013	4/30/2017
Kreider	Scott	Buckmarsh / Battletown District	5/15/2012	4/30/2016
Kruhm	Doug	Buckmarsh / Battletown District	3/18/2014	4/30/2018
Nelson	Clifford	Russell / Longmarsh District	4/16/2013	4/30/2017
Ohrstrom, II	George	Russell District; Chair	4/19/2011	4/30/2015
Staelin	John	BOS - Appointed Member	1/23/2014	12/31/2014
Steinmetz, II	William	Berryville District	5/15/2012	4/30/2016

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			<i>Appt Date</i>	<i>Exp Date</i>
Stidham	Brandon	Staff Representative		
Turkel	Jon	Millwood / Chapel District	9/15/2011	4/30/2015
<i>Clarke County Sanitary Authority</i>				<i>4 Yr</i>
Dunning, Jr.	A.R.	White Post District	11/19/2013	1/5/2018
Legge	Michael	Staff Representative		
Mackay-Smith, Jr.	Alexander	White Post District; Vice Chair	1/15/2013	1/5/2017
Myer	Joe	Town of Boyce	2/21/2012	1/5/2016
Staelin	John	BOS - Liaison	1/23/2014	12/31/2014
Welliver	Ralph	Berryville District	3/19/2013	6/30/2016
Williams	Ian R.	White Post District; Chair	1/15/2013	1/5/2017
<i>Conservation Easement Authority</i>				<i>3 Yr</i>
Buckley	Randy	White Post District	11/19/2013	12/31/2016
Engel	Peter	White Post District	1/15/2013	12/31/2015
Jones	Michelle	Millwood / Pine Grove District	2/18/2014	12/31/2016
Ohrstrom, II	George	Russell District; Planning Commission Representative	4/16/2013	4/30/2016
Teetor	Alison	Staff Representative		
Thomas	Walker	Buckmarsh District	11/20/2012	12/31/2015
Wallace	Laure	Millwood District	11/19/2013	12/31/2016
Weiss	David	BOS - Appointed Member	1/23/2014	12/31/2014
<i>Constitutional Officer</i>				
Butts	Helen	Clerk of the Circuit Court	1/1/2008	12/31/2015
Keeler	Sharon	Treasurer	1/1/2012	12/31/2015
Mackall	Suzanne	Commonwealth Attorney	1/1/2012	12/31/2015
Peake	Donna	Commissioner of the Revenue	1/1/2012	12/31/2015
Roper	Anthony	Sheriff	1/1/2012	12/31/2015
<i>County Administrator</i>				
Ash	David L.	County Administrator	3/19/1991	
<i>Economic Development Advisory Committee</i>				<i>4 Yr</i>
Barb	Jim	Real Estate Rep, Business Owner	11/29/2013	12/31/2017
Conrad	Bryan H.	Agriculture, Fire & Rescue	1/1/2011	12/31/2014
Dunkle	Christy	Town of Berryville Representative	2/21/2012	12/31/2015
Hillerson	Jay	Business Owner	9/15/2009	12/31/2013
Milleson	John R.	Banking, Finance	8/16/2011	12/31/2014
Myer	Dr. Eric	Agriculture Rep, Business Owner	1/1/2011	12/31/2014
Pritchard	Elizabeth	Hospitality Industry	7/17/2012	8/31/2016
Staelin	John	BOS - Appointed Member	1/23/2014	12/31/2014
<i>Fire and Emergency Services (EMS) Workgroup</i>				<i>Open-End</i>

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			<i>Appt Date</i>	<i>Exp Date</i>
Braithwaite	Jay	Fire & Rescue Volunteer	9/25/2013	
Buckley	Randy	Fire & Rescue Volunteer	9/25/2013	
Leffel	Elizabeth	Fire & Rescue Volunteer	9/25/2013	
Stidham	Brandon	Staff Representative	9/25/2013	
Wallace	Laure	Fire & Rescue Volunteer	9/25/2013	
Weiss	David	BOS - Liaison	9/25/2013	
White	Neal	Town of Berryville Chief of Police	9/25/2013	
<i>Handley Regional Library Board</i>				4 Yr
Myer	Tamara	Town of Boyce	8/20/2013	11/30/2017
<i>Joint Administrative Services Board</i>				Open-End
Ash	David L.	County Administrator	12/22/1993	
Hobert	J. Michael	BOS - Appointed Member	1/23/2014	12/31/2014
Judge	Tom	Staff Representative	2/14/1994	
Keeler	Sharon	Treasurer	3/12/2005	
Murphy	Michael	School Superintendent	7/1/2008	
Schutte	Charles	School Board Representative	1/8/2012	12/31/2013
Weiss	David	BOS - Alternate	1/23/2014	12/31/2014
<i>Legislative Liaison and High Growth Coalition</i>				1 Yr
Hobert	J. Michael	BOS - Liaison	1/23/2014	12/31/2014
<i>Lord Fairfax Community College Board</i>				4 Yr
Daniel	William	Berryville District	7/1/2012	6/30/2016
<i>Lord Fairfax Emergency Medical Services Council</i>				3 Yr
Burns	Jason	Career Representative; Buckmarsh District	7/17/2012	6/30/2015
Conrad	Bryan H.	Volunteer Representative; White Post District	6/17/2014	6/30/2017
Stidham	Angela	Medical Professional; White Post District	9/17/2013	6/30/2016
<i>Northern Shenandoah Valley Regional Commission</i>				1 Yr
McKay	Beverly	BOS - Appointed Member	1/23/2014	12/31/2014
Staelin	John	BOS - Alternate	1/23/2014	12/31/2014
Stidham	Brandon	Citizen Representative [Planning Director]	2/19/2013	1/31/2016
<i>Northwestern Community Services Board</i>				3 Yr
Harris	Lucille	Millwood District	1/15/2013	12/31/2015
Stieg, Jr.	Robert	Millwood District	3/20/2012	12/31/2014
<i>Northwestern Regional Jail Authority</i>				1 Yr
Ash	David L.	BOS - Appointed Member	1/23/2014	12/31/2014
Byrd	Barbara J.	BOS - Liaison Alternate	1/23/2014	12/31/2014

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			<i>Appt Date</i>	<i>Exp Date</i>
Roper	Anthony	Sheriff	1/1/2012	12/31/2015
Wyatt	Jimmy	Millwood District	1/17/2012	12/31/2015
<i>Northwestern Regional Juvenile Detention Center Commission</i>				1 Yr
Byrd	Barbara J.	BOS - Liaison	1/23/2014	12/31/2014
Wyatt	Jimmy	Millwood District	1/15/2013	12/20/2016
<i>Old Dominion Alcohol Safety Action Policy Board & Division of Court Services</i>				3 Yr
Roper	Anthony	Sheriff	11/19/2013	12/31/2016
<i>Old Dominion Community Criminal Justice Board</i>				3 Yr
Roper	Anthony	Sheriff	11/19/2013	12/31/2016
<i>Our Health</i>				3 Yr
Shipe	Diane	Buckmarsh District	4/16/2013	3/15/2016
<i>Parks & Recreation Advisory Board</i>				4 Yr
Heflin	Dennis	White Post District	1/15/2013	12/31/2016
Hobert	J. Michael	BOS - Liaison	1/21/2014	12/31/2014
Huff	Ronnie	Town of Berryville Representative	1/1/2012	12/31/2015
Jones	Paul	Russell District; At Large	1/1/2011	12/31/2014
Lichliter	Gary	Russell District	1/15/2013	12/31/2016
Rhodes	Emily	Buckmarsh District	2/21/2012	12/31/2015
Sheetz	Daniel A.	Berryville District	11/19/2013	12/31/2017
Trenary	Randy	Appointed by Clarke County School Board	10/24/2013	12/31/2014
Wisecarver	Steve	Appointed by Town of Boyce	11/5/2013	12/31/2017
<i>People Inc. of Virginia</i>				3 Yr
Hillerson	Coleen	Clarke County Rep Board of Directors	6/18/2013	7/31/2016
<i>Regional Airport Authority</i>				1 Yr
Ash	David L.	BOS - Alternate	1/23/2014	12/31/2014
Crawford	John	Buckmarsh District	7/17/2012	6/30/2016
McKay	Beverly	BOS - Alternate	1/23/2014	12/31/2014
<i>Shenandoah Area Agency on Aging, Inc.</i>				4 Yr
Bouffault	Robina Rich	White Post District	7/16/2013	9/30/2014
Edwards, Jr.	James N.	White Post District	9/1/2012	8/4/2014
<i>Shenandoah Valley Chief Local Elected Officials Consortium</i>				
Ash	David L.	BOS Designee for Chief Elected Official		
<i>Shenandoah Valley Workforce Investment Board</i>				4 Yr
James	Patricia	Berryville District	9/17/2013	6/30/2017
<i>The 150th Committee</i>				4 Yr

Monday, August 11, 2014

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			<i>Appt Date</i>	<i>Exp Date</i>
Al-Khalili	Adeela	Clarke County African-American Cultural Center / Josephine Community Museum	1/18/2011	12/31/2015
Davis	Dorothy	Clarke County African-American Cultural Center / Josephine Community Museum	1/18/2011	12/31/2015
Heder	Terence	Shenandoah Valley Battlefields Foundation	1/18/2011	12/31/2015
Kalbian	Maral	Community Representative	1/18/2011	12/31/2015
Lee	Jennifer	Clarke County Historic Museum Representative	1/18/2011	12/31/2015
McKay	Beverly	BOS - Appointed Member	1/23/2014	12/31/2014
Means	Howard	CCHA Representative	1/18/2011	12/31/2015
Morris	Mary	Clarke County Historic Museum Representative	1/18/2011	12/31/2015
Murphy	Michael	CCPS Representative	1/18/2011	12/31/2015
Russell	Jesse	Staff Representative Economic Development	1/18/2011	12/31/2015
Sours, Jr.	John	Community Representative	1/18/2011	12/31/2015
Stieg, Jr.	Robert	Millwood District	1/18/2011	12/31/2015

Warren-Clarke County Microenterprise Assistance Program Management Team

2 Yr

Blakeslee	Steve	County Representative	9/18/2012
Dunkle	Christy	Town of Berryville Representative	9/18/2012
Greene	Laurel	Town of Boyce Representative	9/18/2012
Hobbs	Robert	County Representative	9/18/2012
Hoffman	Michael	County Representative	9/18/2012
McIntosh	Charles	County Representative	9/18/2012
Myer	Dr. Eric	Designated Alternate	9/18/2012
Stidham	Brandon	County Representative	9/18/2012



Clarke County Planning Department
101 Chalmers Court, Suite B
Berryville, Virginia 22611
(540) 955-5132

TO: Board of Supervisors Personnel Committee

FROM: Brandon Stidham, Planning Director

RE: Replacement of Zoning Administrator Position

DATE: August 6, 2014

Attached for your consideration are two documents pertaining to the selection process for a new zoning administrator upon Jesse Russell's retirement – an executive summary and draft job description for a proposed "senior planner/zoning administrator" (SP/ZA) position.

Highlights of the proposed position are as follows:

- Economic development responsibilities are removed in anticipation of the Board adding an economic development director in Spring 2015.
- Professional planning responsibilities are added to expand the potential pool of applicants to those with planning expertise.
- Strengthened language regarding the SP/ZA's role in performing technical review of land use applications.
- Erosion and sediment control certification requirements are added to allow this position to back-up the Building Department with E&S plans review and inspections.
- Added technical support functions for the Town of Boyce as a secondary responsibility.
- Added notation that this position could be assigned to manage the Department in the Director's absence.

In reviewing the current zoning administrator job description, it was noted that there is a heavy emphasis on daily customer service and enforcement and no mention of planning or special project responsibilities. While these functions make up a significant portion of the position's workload, focusing exclusively on them could attract a limited pool of applicants with code enforcement backgrounds. By adding "senior planner" to the job title and planning functions to the responsibilities, we will likely attract a broader candidate pool with flexible skill sets to match our diverse workload.

It should be noted that this job description has not been evaluated and graded by Springsted. Staff is recommending a grade increase from 18 to 20 which is one grade below the building official position. This grade increase reflects the statutory responsibilities of the zoning administrator to enforce and make official determinations of the Zoning and Subdivision Ordinances. There is minimal difference in the salary range between the two grades:

Grade 18: \$42,404 -- \$67,843 (midpoint \$55,123)
Grade 20: \$46,748 -- \$74,797 (midpoint \$60,773)

Staff recommends that the Personnel Committee authorize us to forward the draft job description to Springsted for formal review and grading. Results will be presented to the Personnel Committee as soon as Springsted has completed the review. Staff also recommends that a goal be set to advertise the position by October 1 with the goal of having the new hire begin by late November or early December. This would allow for the new hire to have time to work with Mr. Russell in tandem before his alternate work schedule begins after January 1.

If you have any questions or concerns in advance of the meeting, please do not hesitate to contact me.

DRAFT

EXECUTIVE SUMMARY SENIOR PLANNER/ZONING ADMINISTRATOR (GRADE 20, \$46,749 - \$74,798)

Primary Functions

The primary role of the senior planner/zoning administrator (SP/ZA) is to serve as the lead staff member responsible for managing the day-to-day administration of the County's Zoning and Subdivision Ordinances. The SP/ZA is the primary point of contact for internal/external customers, elected/appointed officials, citizens, and other interested parties that come into the office with questions or contact the Department via telephone or email. The SP/ZA is responsible for receiving and processing land use applications including:

- Zoning permits
- Business licenses
- Subdivision plats
- Commercial site plans
- Variances
- Appeals
- Land disturbance permit applications
- Stormwater management applications
- Special use permits
- Rezoning requests

In processing land use applications, the SP/ZA is responsible for keeping the Director informed on the submission of all applications and the processing schedule for each. The SP/ZA is also responsible for coordinating any required pre-application meetings, ensuring that public hearing advertisements are drafted in a timely manner for the Director's approval, drafting Staff reports and presenting the matters to the Planning Commission and Board of Supervisors (where applicable). The SP/ZA is responsible for reviewing site plans and subdivision plats for compliance with ordinance requirements in tandem with the County's engineering consultant.

The SP/ZA is also responsible for rendering official interpretations of the Zoning and Subdivision Ordinance as a key component of the day-to-day ordinance administration. The SP/ZA issues all official zoning determinations as set forth in the Code of Virginia and is responsible for reviewing all decisions with the Director prior to issuance.

Secondary Functions

The secondary role of the SP/ZA is enforcement of the County's Zoning and Subdivision Ordinances. The SP/ZA is responsible for receiving and investigating all complaints and initiating enforcement actions if necessary in conjunction with the County Attorney.

Additionally, the SP/ZA provides the aforementioned functions for the Town of Boyce consistent with the Town/County memorandum of understanding for planning and zoning technical support services. Provision of such duties is subject to the SP/ZA's County workload and may also be modified through future agreement between the Town and County.

DRAFT

Other Functions

- Provides support to the Erosion and Sediment program administrator (currently the building official) in the form of plans review and site inspections.
- Assists the Director with the periodic development and processing of amendments to the Zoning and Subdivision Ordinances.
- Serves as clerk to the Board of Zoning Appeals (BZA).
- Manages the County's agricultural and forestal district (AFD) program.
- Undertakes land-use planning and other special projects as assigned by the Director.

This position does not include supervision of staff. This position may be assigned to manage the Department in the Director's absence at the Director's discretion.

Changes from Current Job Description

- Removed economic development responsibilities and added professional planning responsibilities and qualifications.
- Added erosion and sediment control certification requirements.
- Strengthened wording on review responsibilities.
- Added Town of Boyce responsibilities.
- Increased recommended grade from 18 to 20. This position would be one grade lower than the building official (21) and would reflect the position's responsibility of administering the Zoning and Subdivision Ordinances.

Senior Planner/Zoning Administrator

General Definition of Work

~~Performs~~ This position performs intermediate professional work interpreting and enforcing the County's Zoning Ordinance and related codes and ordinances, managing and presenting land use cases and ordinance amendments, conducting long-range planning activities, and related work as ~~apparent or~~ assigned. Work is performed under the limited supervision of the Director of Planning. ~~Continuous supervision is exercised over the Zoning/Code Enforcement Officer.~~

Qualification Requirements

To perform this job successfully, an individual must be able to perform each essential function satisfactorily. The requirements listed below are representative of the knowledge, skill and/or ability required.

Essential Functions

- Plans, organizes and ~~directs the enforcement~~ enforces of the County's Zoning Ordinance, Subdivision Ordinance, and land use related ordinances.
- ~~Provides direction and assistance~~ Serves as primary point of contact to the public regarding zoning related matters; processes and issues zoning permits/business licenses; ensures compliance with applicable laws and ordinances.
- Provides technical assistance to superiors, County Planning Board/Planning Commission, Board of Appeals and Board of County Commissioners/Supervisors.
- Provides information and interpretation of zoning matters to the public, builders, engineers, architects and other interested parties.
- ~~Performs erosion and sediment control inspections~~ Supports the erosion and sediment control program administrator with plans review and inspections; provides guidance in correcting issues.
- Consults with code violators to resolve problems and correct deficiencies.
- Prepares data for court and testifies on ordinance and code violations.
- Assists the Planning Commission and the Board of Zoning Appeals as needed.
- Performs reviews of site plans, erosion and sediment control plans, stormwater plans, and subdivision plats. Responsible for overseeing the routing of applications and plans to reviewing agencies and the County's engineering consultant for comments.
- Prepares and presents staff reports to the Board of Zoning Appeals and Planning Commission.
- Assists in the maintenance and periodic amendment of the Zoning and Subdivision Ordinances.
- Manages and presents land use cases (e.g., rezoning, special use) and ordinance amendments to the Planning Commission and Board of Supervisors as assigned by the Director.

Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

Senior Planner/Zoning Administrator

- Manages the County's agricultural and forestal district (AFD) program.
- Provides primary technical support on zoning matters to the Town of Boyce as assigned by the Director.
- Manages or assists with the management of long-range planning projects as assigned by the Director.
- Performs related tasks as required.

Knowledge, Skills and Abilities

~~Comprehensive knowledge of the County's Zoning and Land Use Ordinances; ability to read and interpret blueprints, site plans and architectural designs and to ensure compliance with appropriate codes and ordinances; thorough knowledge of legal procedures related to enforcement of laws and ordinances and regulations; ability to enforce ordinances and regulations with firmness, tact and impartiality; ability to solve problems within scope of responsibility; ability to establish and maintain effective working relationships with contractors, associates and the general public.~~

Education and Experience

~~Bachelor's degree with coursework in planning, or related field and moderate experience zoning and planning, or equivalent combination of education and experience.~~

Minimum Requirements

- Bachelor's degree in planning, engineering, or a related field.
- Five (5) years of experience as a planner, planning commissioner, zoning official, or engineer with a town, city, or county government; planning or engineering consulting firm; or combination of both.
- Three (3) years of demonstrated experience in reviewing commercial site plans, subdivision plats, erosion and sediment control plans, and stormwater management plans.
- Erosion and sediment control program administrator certification or ability to obtain certification within 12 months of hire.
- Erosion and sediment control program inspector certification or ability to obtain certification within 12 months of hire.
- Demonstrated professional experience with technical writing and public speaking.
- Demonstrated professional experience conducting deed/plat research.

Preferred Requirements (in addition to minimum requirements)

- Graduate degree in planning, law, engineering, or a related field.
- Virginia Association of Zoning Officials (VAZO) Officer or Administrator certification.

Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

Senior Planner/Zoning Administrator

- Five (5) years of experience as a zoning administrator for a town, city, or county government.
- Demonstrated experience with conservation easement programs or purchase of development rights (PDR) programs.
- Experience with Karst geology.
- Erosion and sediment control program plans reviewer OR combined administrator certification.
- Completion of the Virginia Certified Planning Commissioner or Board of Zoning Appeals programs.
- American Institute of Certified Planners (AICP) certification.

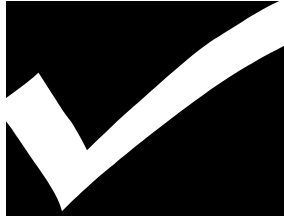
Physical Requirements

This work requires the occasional exertion of up to 10 pounds of force; work frequently standing, walking, sitting, pushing or pulling and repetitive motions and occasionally requires speaking or hearing, climbing or balancing, stooping, kneeling, crouching or crawling and lifting; work requires close vision, distance vision, depth perception and color perception; vocal communication is required for expressing or exchanging ideas by means of the spoken word; hearing is required to perceive information at normal spoken word levels; work requires preparing and analyzing written or computer data, visual inspection involving small defects and/or small parts, using of measuring devices, operating machines, operating motor vehicles or equipment and observing general surroundings and activities; work occasionally requires exposure to outdoor weather conditions; work is generally in a moderately noisy location (e.g. business office, light traffic).

Special Requirements

- ~~Possession Zoning Administrator and Erosion and Sediment Control certifications.~~
- Oath of office (zoning administrator)
- Possession of an appropriate driver's license valid in the Commonwealth of Virginia.

Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.



**Board of Supervisors Special Work Session Agenda
August 19, 2014 10:00 am
Berryville/Clarke County Government Center, 2nd Floor
101 Chalmers Court, Berryville, Virginia 22611**

*Item
No.*

Description

A. Draft Economic Development Strategic Plan

08-19-2014: Milt Herd will be present at the Work Session. Due to pdf size, a hyperlink to the pdf will be provided with the email notification and hard copies will be distributed, as a separate document, with the packet to members of the Board of Supervisors.

B. Clarke County General Government Pay and Classification Study and Personnel Policy Continued Review

C. CCPS Discussion Issues



Clarke County Planning Department
101 Chalmers Court, Suite B
Berryville, Virginia 22611
(540) 955-5132

TO: Board of Supervisors members

FROM: Brandon Stidham, Planning Director

RE: Economic Development Strategic Plan

DATE: August 6, 2014

Enclosed for your consideration is the draft Economic Development Strategic Plan. This draft is the culmination of work that began in early 2013 by Herd Planning and Design – the County’s economic development consultant – to create the County’s first implementing component plan that focuses on economic development. Milton Herd’s team worked in tandem with Planning Staff throughout 2013 by conducting market research, interviews, and outreach sessions with key stakeholders in gathering information that would be used to craft recommended goals and strategies.

In November 2013, the Planning Commission appointed an Economic Development Strategic Plan Subcommittee to work with Mr. Herd and Planning Staff to develop a draft Plan for the Commission’s consideration. The Committee consisted of two Commissioners (Robina Bouffault and Tom McFillen), two members of the Economic Development Advisory Committee (John Milleson and John Staelin), and Planning staffs from the Town and County. The Subcommittee completed their work on May 13, 2014 and advanced the draft Plan to the full Commission for initial consideration in June. The Commission held a Public Hearing on the draft Plan on July 11, 2014 and voted 10-0-1 (Steinmetz absent) to recommend adoption of the draft Plan.

Mr. Herd will be present at your special work session at 10:00AM on August 19 to provide an overview of the draft Plan and answer any questions that you may have. If the Board is comfortable with the draft Plan, Staff recommends that the Board take action at the afternoon session to set Public Hearing on the draft Plan for the September 16, 2014 regular meeting.

If you have any questions or concerns in advance of the meeting, please do not hesitate to contact me.

Michael F. Murphy, Ed.D.
Superintendent

Lisa Floyd, Ed.D.
Director of Curriculum & Instruction

Rick Catlett
Assistant Superintendent

309 West Main Street
Berryville, Virginia 22611
Phone: 540-955-6100
Fax: 540-955-6109
www.clarke.k12.va.us

Randy Trenary
Director of Operations

June 25, 2014

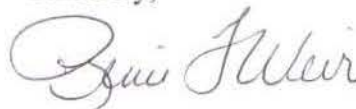
Mr. David L. Ash
County Administrator
101 Chalmers Court, Suite B
Berryville, VA 22611

RE: Occupancy Agreement

Dear Mr. Ash:

At the June 23, 2014 board meeting, the Clarke County School Board voted to approve the Occupancy Agreement between the Clarke County Board of Supervisors and Clarke County Public Schools. Once this Occupancy Agreement has been signed, please return a copy to me for our records. If you have any questions, please do not hesitate to contact me.

Sincerely,



Renée F. Weir
Office Manager

enclosure

OCCUPANCY AGREEMENT**CLARKE COUNTY TRANSPORTATION AND PURCHASING FACILITY****CLARKE COUNTY MAINTENANCE FACILITY**

This agreement is made and entered into as per the date of execution by both the Clarke County Board of Supervisors, hereafter referred to as the County, and the Clarke County School Board, hereafter referred to as the Division, as per the authority granted to the County Administrator and Superintendent of Schools, respectively by their governing bodies.

The County and the Division agree to jointly occupy and operate from facilities to be known as the Clarke County Transportation and Purchasing Facility, (hereinafter referred to at times as the "CCT&P Facility") located at 129 Ramsburg Lane, Berryville, VA 22611 and the Clarke County Maintenance Facility, (hereinafter referred to at times as the "CCM Facility") located at 240 Westwood Road, Berryville, VA 22611 (i.e., the old Clarke County High School Vocational Education building, to include the existing greenhouse and fenced areas therein).

1. This agreement is valid from the date of execution by both parties. Modification of the terms and conditions of this agreement must be agreed to in writing and approved in advance by their respective governing bodies. Termination of this agreement shall require written notice at least one year in advance of the end of the fiscal year for which it is to be effective.
2. The County agrees to maintain the Transportation and Purchasing facility consisting of approximately 9,000 square feet and adjacent fenced parking. The County will own the building and retain title to the land and improvements. The Division agrees to maintain the Maintenance Facility consisting of approximately 8,800 square feet (7,550 SF building and 1,250 SF greenhouse) and adjacent parking. The Division will own the building and retain title to the land and improvements. All property situated to the north, east and west of the north side of the Maintenance Facility shall be reserved for student use.
3. The County shall maintain the exterior of the building, grounds, and all areas associated with the CCT&P Facility. The Division shall maintain the exterior of the building, grounds, and all areas associated with the CCM Facility.
4. The County shall be responsible for installation, repair, maintenance, modification and operation of the building associated with the CCT&P Facility and

CCM and CCT&P Occupancy Agreement

Approved (Date 06/23/14) by Clarke County School Board

Approved (Date _____) by Clarke County Board of Supervisors

all common infrastructure, utilities, and services, including third-party vending machines and the revenue that results therein. The Division shall be responsible for installation, repair, maintenance, modification and operation of the building associated with the CCM Facility and all common infrastructure, utilities, and services, including third-party vending machines and the revenue that results therein.

5. Each party shall respectively designate a building administrator who will make routine inspections for the purpose of ensuring proper maintenance, repair and operation of the structure, infrastructure, utilities, and services. The inspection will be made on or about the first working day of each quarter. The building administrator shall prepare a report for their respective Facility on the building conditions, grounds and operations annually and provide a copy of the report to the County Administrator and the Division Superintendent, the first report to be completed and provided within 60 days of the execution of this Agreement and every twelve (12) months thereafter.

Designated Building Administrators are:

- Clarke County Transportation And Purchasing Facility – Purchasing Manager
 - Clarke County Maintenance Facility – Director of Joint Maintenance
6. The County shall maintain comprehensive liability and property insurance in reasonable amounts on the CCT&P Facility and the Division shall maintain similar comprehensive insurance on the CCM facility. Each party agrees to acquire or maintain insurance as they deem necessary and to provide such other insurance to protect the County and the Division against loss or liability arising from the County or Division's occupancy or operation within their respective facilities; said insurance shall be based upon the recommendations of the Virginia Association of Counties Group Self Insurance Risk Pool (VACORP).
 7. Each party, through their Building Administrator, shall respectively assign space within the building and upon the adjacent parking area to the various occupants for their exclusive or shared use. Exclusive use shall not be construed to prohibit additional service or use agreements as the occupants may enter into. Lunchroom/kitchen facilities, where available, shall be available to all employees throughout the day. Meeting rooms, where available, shall be scheduled using a common sign in sheet on a first-come first served basis.

CCM and CCT&P Occupancy Agreement

Approved (Date 06/23/14) by Clarke County School Board

Approved (Date _____) by Clarke County Board of Supervisors

8. The County shall provide a dumpster or other appropriate container for the disposal of routine waste arising from the use of the CCT&P Facility. The Division shall provide a dumpster or other appropriate container for the disposal of routine waste arising from the use of the CCM Facility. These containers or dumpsters are not to be used for oil, oil filters, hazardous or bulky materials or waste. The respective designated Building Administrator will provide for appropriate containers and monitor the disposal of oil, oil filters, hazardous or bulky materials or project-based waste.
9. Irrespective of responsibility for ensuring maintenance and repairs as described in Paragraphs 3 and 4 of this Agreement, and except as provided otherwise herein (see Paragraph 18) the County and the Division agree the financial allocation and responsibility for all repairs, improvements, maintenance, operations, services and utilities for which an particular cost, responsibility, or use can be determined shall be attributed and allocated to the party receiving the primary benefit of such expense. In the event such cost or responsibility cannot be determined, the parties agree to share the expense equally. However, the respective Building Administrator must approve any nonrecurring expense and any obligation or expenditure in excess of \$2,500 must be approved the Division Superintendent and County Administrator.
10. Occupants mutually agree they shall not permit other entities or individuals to use the facility for private or commercial use or gain. This shall not prohibit the use of the facility by private contractors or vendors who are providing goods or services to one or more occupants.
11. Occupants mutually agree they shall place no debris, rubbish, trash or other waste or storage around the exterior of the building or on the parking area. Given that Singhas Field is situated adjacent to the Maintenance Facility, the facility, its parking lots and public spaces shall be kept neat and orderly at all times.
12. Occupants mutually agree they shall immediately remove, at their own expense, any debris, rubbish, trash or other waste arising from their activities, other than routine waste disposed of in the container provided for in Section Eight (8).
13. Occupants mutually agree they shall not allow unlicensed or unserviceable vehicles to be stored on site except those vehicles impounded or stored upon action of the Sheriff or awaiting repair or surplus disposal.
14. Occupants mutually agree they shall not keep, feed, or otherwise allow pets of any nature in or around the building or grounds.

CCM and CCT&P Occupancy Agreement

Approved (Date 06/23/14) by Clarke County School Board

Approved (Date _____) by Clarke County Board of Supervisors

15. Occupants mutually agree they shall not store any explosive, flammable or other hazardous material in the building or on the parking area unless stored in accordance with USBC and /or other pertinent regulatory requirements. No waste or other materials shall be stored outside the facility unless required by USBC and/or other pertinent regulatory requirements.
16. Smoking is NOT allowed at either the CCT&P Facility or the CCM Facility, including areas adjacent to the building such as parking lots and their entrances. Each designated Building Administrator shall annually notify employees of this provision of the agreement; failure to abide of the "No Smoking" rule shall result in disciplinary action.
17. Occupants mutually agree they shall permit no fires for disposal of debris, rubbish, trash or other waste at the facility. Cooking is permitted outside of the facility in approved devices only for employer related and sponsored events (e.g., end of the year recognition, school bus rodeo, auction, etc.).
18. Occupants mutually agree they shall not be responsible or liable for damages or injury occurring as a result of the action or activities of any other occupant or employee of such occupant. Each party agrees to maintain the appropriate comprehensive insurance coverage as described in Paragraph 6 to insure against loss or claims associated with their activities while using either Facility.
19. As consideration for use of the facilities, the each party agrees to pay for 50% of the cost of all shared utilities and contracted services provided to the facility. This provision shall be reviewed annually to ensure that apportionment of costs is fairly assigned in accordance with use. Neither party shall impose additional charges or fees as rent or lease payments to the other party.
20. Occupants mutually agree not to install or operate any devices or equipment that exceeds the capacity of the building structure, infrastructure, or services without express written consent from the designated building administrator.
21. Occupants mutually agree not to install or attach devices or equipment to the exterior of the building or erect any device or equipment on the parking area without express written consent from the designated building administrator.
22. Occupants mutually agree not to modify or alter the building structure or any utility or service without express written consent from the designated building administrator.

CCM and CCT&P Occupancy Agreement

Approved (Date 06/23/14) by Clarke County School Board

Approved (Date _____) by Clarke County Board of Supervisors

- 23. Occupants mutually agree to permit reasonable access to the building administrator for routine inspections for the purpose of ensuring proper maintenance and repair of the structure, infrastructure, utilities, and services.
- 24. Acceptance of this agreement nullifies and causes to be void all previously signed and executed agreements related to the aforementioned facilities.

IN WITNESS THEREOF, THE PARTIES HERETO HAVE EXECUTED THIS AGREEMENT.

By: Michael F. Murphy Date: 06/23/14
Superintendent, Clarke County Public Schools

By: _____ Date: _____
County Administrator, County of Clarke

Revision Dated 061914

CCM and CCT&P Occupancy Agreement

Approved (Date 06/23/14) by Clarke County School Board

Approved (Date _____) by Clarke County Board of Supervisors

CLARKE MOTION
Committed to Excellence

Dr. Chuck Bishop
Superintendent

Rick Catlett
Assistant Superintendent

Clarke County Public Schools
309 West Main Street
Berryville, Virginia 22611
Phone: 540-955-6100
Fax: 540-955-6109
www.clarke.k12.va.us

Dr. Cathy Seal
Director of Curriculum and Instruction

Randy Trenary
Director of Operations

August 5, 2014

J. Michael Hobert
Chairman, Clarke County Board of Supervisors
101 Chalmers Court, Suite B
Berryville, VA 22611

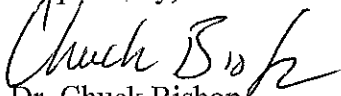
Dear Chairman Hobert,

During a conversation with School Board Chair Janet Creager Alger on Friday, August 1, 2014, she requested that I notify the Clarke County Board of Supervisors of recent action related to communication between the boards.

As you are aware, the Clarke County School Board has recently been considering a proposed Memorandum of Understanding which would outline the communication protocols between the two elected bodies. After much discussion at the July 28, 2014 meeting, the School Board decided not to pursue further development of the MOU at this time. Instead, a motion was unanimously approved to discontinue the current practice of monthly reporting by members of the School Board at regularly scheduled Board of Supervisors meetings. Further, it was agreed that members of the School Board or the administration would stand ready to present information, by request, at future Board of Supervisors meetings. The School Board also suggested that regular meetings be scheduled between the chair of each board, Mr. Ash and me in an effort to improve communication in a more informal manner.

If you have questions or concerns, please feel free to contact Mrs. Alger to discuss further. I have enjoyed meeting with four of the five members of the Board of Supervisors over the last few weeks. Mr. McKay and I plan to meet upon his return from vacation.

Respectfully,


Dr. Chuck Bishop
Division Superintendent.

MEMORANDUM

TO: Finance Committee
FR: Thomas Judge, Director of Joint Administrative Services
DT: June 17, 2014
RE *Finance Committee Agenda*

- 1. Proposed Use of Asset Forfeiture Funds.** Sheriff Roper will report on the proposed use of a recent Asset forfeiture received by Clarke County. The new amount is approximately \$191,000, to be added to an existing balance of approximately \$40,000.
- 2. Debt Reserve for RDA Loan.** The RDA loan for construction of the Joint Government Center and other projects requires a debt reserve of \$125,850. Our auditor advises that this be accomplished by showing a restricted General Fund balance of this amount on the annual financial report.
- 3. Update on Social Services Rent Issue.** A state audit of Clarke County Social Services led to a finding that that agency had claimed more in rent payments than permitted under new state guidelines adopted in 2008. These guidelines do not permit localities to charge for building rent after the building is fully depreciated, except for future upgrades and repairs. This led State auditors to claim that Clarke owed the State a substantial sum for overcharging. However, Clarke County typically maximizes its State funding in February, so effectively the Commonwealth never reimbursed Clarke County for rent, even though we claimed it, and therefore we shouldn't owe them anything. Meanwhile, we have delved into records of the building and have found evidence that the building value established by the auditors grossly undervalued the building. We are submitting new building value information to the State Auditors justifying the full amount of the building rent claimed by Clarke County.
- 4. Fees for Garnishments.** We have approximately a dozen garnishments on each payroll. These are a combination of court orders, tax liens, and child support payments. There is substantial turnover each month in the list of garnishees, and approximately four hours per month is spent setting up the garnishments, calculating the deductions, and processing the checks and associated paperwork. This costs approximately \$150 per month and is especially troublesome for the arrears payrolls processed in June to cover 10 month employees for the summer months. Employers are permitted to assess fees to recover the cost of garnishments as follows:

summer months. Employers are permitted to assess fees to recover the cost of garnishments as follows:

- a. Garnishment summons: \$10 per summons.
- b. Tax lien: \$20 per lien.
- c. Child support: \$5 per pay period.

The revenue collection would vary over the course of the year, but it does not appear that it will exceed the cost of providing the service. See attached statute citations. The Joint Administrative Services Board voted to approve collection of garnishment fees, and confirmation by the Board of Supervisors is requested.

- 5. Acceptance of July Bills and Claims.** *Acceptance of Bills and Claims is recommended.*

- 6. FY 15 Commonwealth Revenue Variances.** Variance reports for Compensation Board and School Operating attached showing approved Commonwealth revenue close to Clarke County Adopted Budget.

- 7. Standing Reports.** The following are included: Reconciliation of Appropriations, General Government Expenditure Summary.

Type of Training	Number of Participants	Costs/year	FY15	FY16	FY17	
DCJS Law Enforcement - Full Time 40 hours every two years	16	\$6,900.00	\$6,900.00	\$6,900.00	\$6,900.00	
DCJS Law Enforcement - Part Time 40 hours every two years	8	\$2,640.00	\$2,640.00	\$2,640.00	\$2,640.00	
DCJS General Instructor Recertification - 2 hours every three years	12	\$552.00	\$184.00	\$184.00	\$184.00	
DCJS Radar Instructor Recertification - 2 hours every three years	1	\$46.00	\$46.00			
DCJS Defensive Tactics Instructor Recertification - 2 hours every three years	1	\$46.00		\$46.00		
DCJS Firearms Instructor Recertification - 2 hours every three years	2	\$92.00		\$46.00	\$46.00	
DCJS Driving Instructor Recertification - 2 hours every three years	1	\$46.00	\$46.00			
Department of Forensic Science Intoxilyzer Recertification 4 hours every three years	12	\$1,104.00	\$368.00	\$368.00	\$368.00	
Online Training	20	\$350.00	\$350.00	\$350.00	\$350.00	
Firearms Qualifications Full Time - 3 times a year	16	\$8,280.00	\$8,280.00	\$8,280.00	\$8,280.00	
Firearms Qualifications Part Time - 3 times a year	8	\$3,168.00	\$3,168.00	\$3,168.00	\$3,168.00	
CPR Full Time - Every 2 years (Includes \$400 cost from American Heart Association)	16	\$1,872.00	\$1,872.00		\$1,872.00	
		Total	\$23,854.00	\$21,982.00	\$23,808.00	TOTAL
						\$69,644.00

Row 2 and 3 broken down for 20 per year

Based on an average Full Time rate of \$23.00/hour

Based on an Part Time rate of \$16.50/hour

EQUIPMENT	COSTS	Actual Cost/Estimate Costs
Individual First Aid Kits	\$1,896.00	Actual
Tactical Entry Kits	\$6,360.30	Actual
Body Armor	\$7,920.00	Actual
Stinger Spike Strips	\$5,740.00	Actual
Hat Badges	\$1,260.00	Actual
Thermal Imagers	\$7,101.82	Actual
Replacement Chair Covers (911)	\$1,015.00	Actual
Chairs (911)	\$2,100.88	Actual
Task Lights (911)	\$930.00	Actual
Night Vision	\$4,500.00	Estimate
Defensive Tactics Training Equipment	\$4,500.00	Estimate
MDT's	\$21,000.00	Estimate
Preliminary Breath Test Machines	\$4,810.00	Actual
Marked Sheriff's Vehicle with equipment	\$34,916.00	Actual
Umarked Sheriff's Vehicle with equipment	\$37,046.00	Estimate
Wirless Microphones for Range	\$143.14	Actual
Speakers for Range	\$499.00	Actual
TOTAL	\$141,738.14	

Conference	Number of Participants	Conference Fee	Hotel Expense	Meals	Travel	Total	FY15	FY16	FY17	
Forensic Science Retrain	2	\$80.00	\$618.00	\$270.00		\$968.00	\$968.00	\$968.00	\$968.00	
SRO Conference	1	\$100.00	\$300.00	\$135.00		\$535.00	\$535.00	\$535.00	\$535.00	
Southern Software	3	0	\$1,155.00	\$540.00	\$302.00	\$1,997.00	\$1,997.00	\$1,997.00	\$1,997.00	
Accreditation	2	\$104.00	\$616.00	\$270.00		\$990.00	\$990.00	\$990.00	\$990.00	
Virginia Sheriff's Office Association	3	\$675.00	\$1,395.00	\$540.00		\$2,610.00	\$2,610.00	\$2,610.00	\$2,610.00	
Virginia Sheriff's Institute	2	\$300.00	\$930.00	\$360.00		\$1,590.00	\$1,590.00	\$1,590.00	\$1,590.00	
APCO - State	2	\$1,800.00	Included	Included		\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	
FBINAA	1	\$500.00	Included	Included		\$500.00	\$500.00	\$500.00	\$500.00	
NSA	1	\$485.00	\$1,335.00	Included	\$500.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	
							\$13,310.00	\$13,310.00	\$13,310.00	
										\$39,930.00

Meals are calculated on \$45.00 x the number of nights at hotel

Travel is calculated on miles to hotel x \$.56

Training	\$69,644.00
Equipment	\$141,738.00
Conference	\$39,930.00
TOTAL	\$251,312.00

Total Forefeiture Money	\$266,000
Total from above	\$251,312.00
	\$14,688.00

Items Paid out of Forefeiture money not included in SpreadSheet:

Evidence and Property Room Manangement	\$1,505.00	Back Fill Manpower	\$1,680.00
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Training being discussed:

Courtroom Security	\$3,000	Back Fill Manpower	\$1,680.00
Forensic Academy	\$5,000	Back Fill Manpower	\$12,320.00
Simunitions Instructor	\$2,000	Back Fill Manpower	\$1,540.00

Total after everything (\$14,037.00)

Volume No. 1—Policies and Procedures	TOPIC NO.	50405
Function No. 50000—Payroll Accounting	TOPIC	Court-Ordered Withholdings
Section No. 50400—Deductions	DATE	January 2014

Fee for Garnishments, Support Orders and Tax Lien Deductions

Background The Code of Virginia provides for the assessment of fees to be paid by both full time and part-time employees for the costs of collection of garnishments, tax liens and child support orders. Executive Branch agencies must collect these fees as follows:

Code of Virginia	Collection Fee	Frequency
§ 8.01-512.2	Garnishment \$10.00	once per summons
§ 63.1-256	Child Support \$ 5.00	per remittance/per order
§ 58.1-1804	Tax Lien \$20.00	once per tax lien

Guidelines Fees are imposed on the employee's disposable income (gross wages less deductions required by law) after the court-ordered deduction but before any voluntary deductions (i.e., health care or flexible spending accounts). Note: The combined child support amount and fee may not exceed the maximum limit applied to disposable earnings as established by Code of Virginia (§ 34-29) and the Federal Consumer Credit Protection Act (CCPA) (15 U.S.C. 1673(b)). If the employee's disposable income is not sufficient to deduct the fee during the pay period the court order is initiated, then:

support order fees are waived,
fees for garnishments and tax liens must be collected when funds become available.

Multiple Orders In the event you have a child support order in combination with a garnishment or tax lien you may do a tax and deduction override to add the appropriate fee to the regularly collected support order fee.

Court Orders Served But Not Processed If an agency is served with a court ordered withholding for a garnishment or tax lien which is subsequently resolved prior to payroll processing, the agency is still obligated to assess the garnishment fee.

Out-of-State Support Orders Out-of-state support orders with an administrative (garnishment) fee different from Virginia do not override the required assessment.

Fee Exemptions Fees should not be collected on the following court ordered withholdings; bankruptcy, IRS federal tax levies, local and county tax liens.

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VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount
Fiscal Year: 2014						
EXPENDITURES						
DEFINITION TYPE 0						
100-000-11010-3600 ADVERTISING						
VENDOR: WINCHESTER STAR						
1	POST YEAR	165118806302014	PUBLIC HEARING/VOTING DIST	6219	07/15/2014 \$	267.40
100-000-11010-5210 POSTAL SERVICES						
VENDOR: PURCHASE POWER						
1	POST YEAR	7567-07/03/2014	POSTAGE	80166	07/15/2014 \$	673.67
100-000-11010-5230 TELECOMMUNICATIONS						
VENDOR: TREASURER OF VIRGINIA						
4	POST YEAR	T274281	MAY 2014	6171	07/15/2014 \$	2.29
100-000-11010-5800 MISCELLANEOUS CHARGES						
VENDOR: A TOUCH OF GLASS						
1	POST YEAR	9490	EMPLOYEE SERVICE AWARDS	80207	07/31/2014 \$	254.00
VENDOR: BB&T FINANCIAL, FSB						
1	POST YEAR	3396-07/09/2014	ULINE	80228	07/31/2014 \$	29.35
Total for 100-000-11010-5800						\$ 283.35
100-000-11010-5810 DUES,SUBSCRIPTIONS & MEMBERSHIPS						
VENDOR: MATTHEW BENDER & CO., INC.						
1	POST YEAR	60645210	VA CODE 14 SUPP	6187	07/15/2014 \$	383.24
100-000-12110-5230 TELECOMMUNICATIONS						
VENDOR: AT&T MOBILITY						
1	POST YEAR	X07012014CORREC	UNDO MOVE TO FY15	80110	07/15/2014 \$	47.32-
VENDOR: TREASURER OF VIRGINIA						
10	POST YEAR	T274281	MAY 2014	6171	07/15/2014 \$	8.62
VENDOR: VERIZON						
26	POST YEAR	163767280626CO	UNDO MOVE TO FY15	80194	07/15/2014 \$	9.96-
1	POST YEAR	16376728062614	JUNE 26 - JULY 25	80194	07/15/2014 \$	9.96
Total for 100-000-12110-5230						\$ 38.70-
100-000-12110-6008 VEHICLE AND EQUIPMENT FUEL						
VENDOR: MANSFIELD OIL COMPANY						
4	POST YEAR	SQLCD/00084029	06/16-06/30	6189	07/15/2014 \$	70.87
100-000-12210-3100 PROFESSIONAL SERVICES						
VENDOR: HALL, MONAHAN, ENGLE, MAHAN & MITCHELL						
3	POST YEAR	07022014	LEGAL SERVICES JUNE 2014	6252	07/31/2014 \$	2,932.00
1	POST YEAR	HALL07142014	COMCAST CABLE FRANCHISE	6252	07/31/2014 \$	1,247.00
Total for 100-000-12210-3100						\$ 4,179.00
100-000-12310-5210 POSTAL SERVICES						
VENDOR: PURCHASE POWER						
2	POST YEAR	7567-07/03/2014	POSTAGE	80166	07/15/2014 \$	112.37
100-000-12310-5230 TELECOMMUNICATIONS						
VENDOR: TREASURER OF VIRGINIA						

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3	POST YEAR	T274281	MAY 2014	6171	07/15/2014 \$	1.87
VENDOR: VERIZON						
27	POST YEAR	1636767280626CO	UNDO MOVE TO FY15	80194	07/15/2014 \$	6.64-
2	POST YEAR	16376728062614	JUNE 26 - JULY 25	80194	07/15/2014 \$	6.64
Total for 100-000-12310-5230						\$ 1.87
100-000-12320-3600 ADVERTISING						
VENDOR: WINCHESTER STAR						
3	POST YEAR	1679471-06/14	RFP ADVERTISEMENT	6219	07/15/2014 \$	171.60
100-000-12410-3100 PROFESSIONAL SERVICES						
VENDOR: CINTAS CORP.						
1	POST YEAR	8401253910	SERVICES	6165	07/15/2014 \$	23.59
100-000-12410-3190 DMV STOP FEES						
VENDOR: DMV						
1	POST YEAR	14181404	STOP FEE	80129	07/15/2014 \$	80.00
100-000-12410-5210 POSTAL SERVICES						
VENDOR: PURCHASE POWER						
3	POST YEAR	7567-07/03/2014	POSTAGE	80166	07/15/2014 \$	230.72
100-000-12410-5230 TELECOMMUNICATIONS						
VENDOR: TREASURER OF VIRGINIA						
25	POST YEAR	T274281	MAY 2014	6171	07/15/2014 \$	3.16
VENDOR: VERIZON						
28	POST YEAR	1636767280626CO	UNDO MOVE TO FY15	80194	07/15/2014 \$	3.32-
3	POST YEAR	16376728062614	JUNE 26 - JULY 25	80194	07/15/2014 \$	3.32
Total for 100-000-12410-5230						\$ 3.16
100-000-12410-6001 OFFICE SUPPLIES						
VENDOR: MATTHEW BENDER & CO., INC.						
1	POST YEAR	60658460	VA CODE	6267	07/31/2014 \$	55.08
VENDOR: PITNEY BOWES INC						
1	POST YEAR	5502501100	TONER	80159	07/15/2014 \$	97.06
Total for 100-000-12410-6001						\$ 152.14
100-000-12510-3320 MAINTENANCE SERVICE CONTRACT						
VENDOR: BB&T FINANCIAL, FSB						
2	POST YEAR	3396-07/09/2014	DOTGOV REGISTRATION	80228	07/31/2014 \$	125.00
100-000-12510-5230 TELECOMMUNICATIONS						
VENDOR: AT&T MOBILITY						
9	POST YEAR	X07012014CORREC	UNDO MOVE TO FY15	80110	07/15/2014 \$	114.64-
VENDOR: TREASURER OF VIRGINIA						
15	POST YEAR	T274281	MAY 2014	6171	07/15/2014 \$	816.65
VENDOR: VERIZON						
29	POST YEAR	1636767280626CO	UNDO MOVE TO FY15	80194	07/15/2014 \$	179.78-
4	POST YEAR	16376728062614	JUNE 26 - JULY 25	80194	07/15/2014 \$	179.78
Total for 100-000-12510-5230						\$ 702.01
100-000-12510-8207 EDP EQUIPMENT ADDITIONS						
VENDOR: BB&T FINANCIAL, FSB						

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3	POST YEAR	3396-07/09/2014	FONETWORKS	80228	07/31/2014 \$	50.45
VENDOR: SUITE OFFICE SYSTEMS, LLC						
1	POST YEAR	2274	TERMINATE LABEL AND TEST 1	6206	07/15/2014 \$	1,546.00
Total for 100-000-12510-8207						\$ 1,596.45
100-000-13100-5210 POSTAL SERVICES						
VENDOR: PURCHASE POWER						
5	POST YEAR	7567-07/03/2014	POSTAGE	80166	07/15/2014 \$	75.68
100-000-13100-6000 MATERIAL AND SUPPLIES						
VENDOR: BOSSERMAN, BARBARA						
1	POST YEAR	BOSSERM06242014	HOBBY LOBBY RECEIPT	6159	07/15/2014 \$	4.20
VENDOR: OWEN G. DUNN CO.						
1	POST YEAR	1991	PHOTO ID/SIGN SYSTEM/SIGN	80158	07/15/2014 \$	412.45
Total for 100-000-13100-6000						\$ 416.65
100-000-13200-5230 TELECOMMUNICATIONS						
VENDOR: AT&T MOBILITY						
10	POST YEAR	X07012014CORREC	UNDO MOVE TO FY15	80110	07/15/2014 \$	47.32-
VENDOR: TREASURER OF VIRGINIA						
22	POST YEAR	T274281	MAY 2014	6171	07/15/2014 \$	4.35
VENDOR: VERIZON						
30	POST YEAR	1636767280626CO	UNDO MOVE TO FY15	80194	07/15/2014 \$	3.32-
5	POST YEAR	16376728062614	JUNE 26 - JULY 25	80194	07/15/2014 \$	3.32
Total for 100-000-13200-5230						\$ 42.97-
100-000-13200-6001 OFFICE SUPPLIES						
VENDOR: COMMERCIAL PRESS						
1	POST YEAR	111907	ENVELOPES	6166	07/15/2014 \$	116.50
100-000-21200-3320 MAINTENANCE SERVICE CONTRACT						
VENDOR: RICOH USA INC						
1	POST YEAR	5031642486	04/16 - 07/15	80305	07/31/2014 \$	81.33
100-000-21200-5230 TELECOMMUNICATIONS						
VENDOR: TREASURER OF VIRGINIA						
14	POST YEAR	T274281	MAY 2014	6171	07/15/2014 \$	109.99
VENDOR: VERIZON						
31	POST YEAR	1636767280626CO	UNDO MOVE TO FY15	80194	07/15/2014 \$	44.17-
6	POST YEAR	16376728062614	JUNE 26 - JULY 25	80194	07/15/2014 \$	44.17
1	POST YEAR	726015-06/14	JUNE 26 - JULY 26	80194	07/15/2014 \$	126.60
2	POST YEAR	726015CORRECT	UNDO MOVE TO FY15	80194	07/15/2014 \$	126.60-
Total for 100-000-21200-5230						\$ 109.99
100-000-21500-3320 MAINTENANCE SERVICE CONTRACT						
VENDOR: RICOH USA INC						
1	POST YEAR	5031240568	03/19 - 06/18	80168	07/15/2014 \$	98.93
100-000-21500-5230 TELECOMMUNICATIONS						
VENDOR: TREASURER OF VIRGINIA						
16	POST YEAR	T274281	MAY 2014	6171	07/15/2014 \$	5.29
VENDOR: VERIZON						
32	POST YEAR	1636767280626CO	UNDO MOVE TO FY15	80194	07/15/2014 \$	42.13-

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7	POST YEAR	16376728062614	JUNE 26 - JULY 25	80194	07/15/2014 \$	42.13
Total for 100-000-21500-5230						\$ 5.29
100-000-21600-5210 POSTAL SERVICES						
VENDOR: PURCHASE POWER						
6	POST YEAR	7567-07/03/2014	POSTAGE	80166	07/15/2014 \$	321.21
100-000-21600-5230 TELECOMMUNICATIONS						
VENDOR: TREASURER OF VIRGINIA						
8	POST YEAR	T274281	MAY 2014	6171	07/15/2014 \$	7.11
VENDOR: VERIZON						
16	POST YEAR	1636767280626CO	UNDO MOVE TO FY15	80194	07/15/2014 \$	70.04-
8	POST YEAR	16376728062614	JUNE 26 - JULY 25	80194	07/15/2014 \$	70.04
Total for 100-000-21600-5230						\$ 7.11
100-000-21900-5230 TELECOMMUNICATIONS						
VENDOR: TREASURER OF VIRGINIA						
26	POST YEAR	T274281	MAY 2014	6171	07/15/2014 \$	9.17
VENDOR: VERIZON						
17	POST YEAR	1636767280626CO	UNDO MOVE TO FY15	80194	07/15/2014 \$	3.32-
9	POST YEAR	16376728062614	JUNE 26 - JULY 25	80194	07/15/2014 \$	3.32
Total for 100-000-21900-5230						\$ 9.17
100-000-22100-5210 POSTAL SERVICES						
VENDOR: RHODES, CLESTA						
1	POST YEAR	RHODES06182014	POSTAGE REIMBURSEMENT	6199	07/15/2014 \$	5.60
2	POST YEAR	RHODES06182014	POSTAGE REIMBURSEMENT	6199	07/15/2014 \$	5.60
3	POST YEAR	RHODES06182014	POSTAGE REIMBURSEMENT	6199	07/15/2014 \$	23.20
1	POST YEAR	RHODES06302014	POSTAGE	6199	07/15/2014 \$	5.60
Total for 100-000-22100-5210						\$ 40.00
100-000-22100-5230 TELECOMMUNICATIONS						
VENDOR: TREASURER OF VIRGINIA						
9	POST YEAR	T274281	MAY 2014	6171	07/15/2014 \$	12.70
VENDOR: VERIZON						
18	POST YEAR	1636767280626CO	UNDO MOVE TO FY15	80194	07/15/2014 \$	9.96-
10	POST YEAR	16376728062614	JUNE 26 - JULY 25	80194	07/15/2014 \$	9.96
Total for 100-000-22100-5230						\$ 12.70
100-000-22100-8202 FURNITURE & FIXTURES ADDITIONS						
VENDOR: BB&T FINANCIAL, FSB						
4	POST YEAR	0350-07/09/2014	STAPLES	80228	07/31/2014 \$	199.99
5	POST YEAR	0350-07/09/2014	STAPLES	80228	07/31/2014 \$	399.98
Total for 100-000-22100-8202						\$ 599.97
100-000-31200-3100 PROFESSIONAL SERVICES						
VENDOR: DEPARTMENT OF STATE POLICE						
1	POST YEAR	468529 A1928	BACKGROUND CHECKS JUNE 201	80254	07/31/2014 \$	26.00
100-000-31200-3310 REPAIR & MAINTENANCE						
VENDOR: BERRYVILLE AUTO PARTS INC						
2	POST YEAR	5370-85001	LABOR	6154	07/15/2014 \$	3.00
2	POST YEAR	5370-85002	LABOR	6154	07/15/2014 \$	90.00

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VENDOR: BROY'S CAR WASH						
1	POST YEAR	06302014	CAR WASH	6161	07/15/2014	\$ 97.50
Total for 100-000-31200-3310						\$ 190.50
100-000-31200-3350 INSURED REPAIRS						
VENDOR: BODY WORKS OF BERRYVILLE, INC.						
1	POST YEAR	8664	VEHICLE 0901 WORK	6158	07/15/2014	\$ 154.00
100-000-31200-5210 POSTAL SERVICES						
VENDOR: BB&T FINANCIAL, FSB						
1	POST YEAR	6558-07/09/2014	USPS	80228	07/31/2014	\$ 7.40
2	POST YEAR	6558-07/09/2014	USPS	80228	07/31/2014	\$ 11.60
1	POST YEAR	6608-07/09/2014	USPS	80228	07/31/2014	\$ 10.12
2	POST YEAR	6608-07/09/2014	USPS	80228	07/31/2014	\$ 9.22
1	POST YEAR	6665-07/09/2014	USPS	80228	07/31/2014	\$ 17.95
VENDOR: SHERIFF, PETTY CASH						
1	POST YEAR	06-30-2014	POST OFFICE	80173	07/15/2014	\$ 7.40
Total for 100-000-31200-5210						\$ 63.69
100-000-31200-5230 TELECOMMUNICATIONS						
VENDOR: AT&T MOBILITY						
6	POST YEAR	X07012014CORREC	UNDO MOVE TO FY15	80110	07/15/2014	\$ 1,205.01-
VENDOR: TREASURER OF VIRGINIA						
23	POST YEAR	T274281	MAY 2014	6171	07/15/2014	\$ 14.58
VENDOR: VERIZON						
19	POST YEAR	1636767280626CO	UNDO MOVE TO FY15	80194	07/15/2014	\$ 117.33-
11	POST YEAR	16376728062614	JUNE 26 - JULY 25	80194	07/15/2014	\$ 117.33
Total for 100-000-31200-5230						\$ 1,190.43-
100-000-31200-5530 TRAVEL SUBSISTANCE & LODGING						
VENDOR: BB&T FINANCIAL, FSB						
1	POST YEAR	6640-07/09/2014	APPLEBEES	80228	07/31/2014	\$ 15.31
2	POST YEAR	6640-07/09/2014	CAFE TORINO	80228	07/31/2014	\$ 7.52
3	POST YEAR	6640-07/09/2014	PANERA BREAD	80228	07/31/2014	\$ 12.42
VENDOR: SHERIFF, PETTY CASH						
4	POST YEAR	06-30-2014	TOLLS GREENWAY	80173	07/15/2014	\$ 6.10
5	POST YEAR	06-30-2014	TOLLS	80173	07/15/2014	\$ 2.50
6	POST YEAR	06-30-2014	PARKING	80173	07/15/2014	\$ 12.00
7	POST YEAR	06-30-2014	FIREHOUSE SUBS	80173	07/15/2014	\$ 13.15
8	POST YEAR	06-30-2014	CIRCLE K	80173	07/15/2014	\$ 7.03
9	POST YEAR	06-30-2014	FOOD LION	80173	07/15/2014	\$ 6.89
Total for 100-000-31200-5530						\$ 82.92
100-000-31200-5800 MISCELLANEOUS CHARGES						
VENDOR: SHERIFF, PETTY CASH						
2	POST YEAR	06-30-2014	TOLLS	80173	07/15/2014	\$ 0.70
3	POST YEAR	06-30-2014	TOLLS	80173	07/15/2014	\$ 0.70
Total for 100-000-31200-5800						\$ 1.40
100-000-31200-5810 DUES,SUBSCRIPTIONS & MEMBERSHIPS						
VENDOR: BB&T FINANCIAL, FSB						
2	POST YEAR	6665-07/09/2014	IACP	80228	07/31/2014	\$ 120.00
100-000-31200-6001 OFFICE SUPPLIES						
VENDOR: BB&T FINANCIAL, FSB						

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2	POST YEAR	2074-07/09/2014	BERRYVILLE GRILLE	80228	07/31/2014 \$	23.39
4	POST YEAR	6558-07/09/2014	DELL BUS ONLINE	80228	07/31/2014 \$	152.67
3	POST YEAR	6608-07/09/2014	BEST BUY	80228	07/31/2014 \$	62.11
VENDOR: SHERIFF, PETTY CASH						
10	POST YEAR	06-30-2014	7-ELEVEN	80173	07/15/2014 \$	6.33
11	POST YEAR	06-30-2014	MARTINS	80173	07/15/2014 \$	10.34
Total for 100-000-31200-6001						\$ 254.84
100-000-31200-6007 REPAIR AND MAINTENANCE SUPPLIES						
VENDOR: BERRYVILLE AUTO PARTS INC						
1	POST YEAR	5370-85001	CAPSULE	6154	07/15/2014 \$	7.92
1	POST YEAR	5370-85002	OIL FILTER/OIL/WASHER FLUI	6154	07/15/2014 \$	41.40
Total for 100-000-31200-6007						\$ 49.32
100-000-31200-6008 VEHICLE AND EQUIPMENT FUEL						
VENDOR: MANSFIELD OIL COMPANY						
1	POST YEAR	SQLCD/00084065	06/16 - 06/30	6189	07/15/2014 \$	3,104.76
100-000-31200-6010 POLICE SUPPLIES						
VENDOR: BERRYVILLE AUTO PARTS INC						
1	POST YEAR	5370-85139	TAPE	6154	07/15/2014 \$	3.67
VENDOR: CHIEF SUPPLY CORP						
1	POST YEAR	475051	POCKET MASK	80114	07/15/2014 \$	4.99
VENDOR: SHERIFF, PETTY CASH						
12	POST YEAR	06-30-2014	HOME DEPOT	80173	07/15/2014 \$	7.92
13	POST YEAR	06-30-2014	GEMPLERS	80173	07/15/2014 \$	56.06
14	POST YEAR	06-30-2014	PURCHASE OF EVIDENCE KIT F	80173	07/15/2014 \$	30.00
Total for 100-000-31200-6010						\$ 102.64
100-000-31200-6011 UNIFORM AND WEARING APPAREL						
VENDOR: BB&T FINANCIAL, FSB						
1	POST YEAR	2074-07/09/2014	FESTIVAL DRY	80228	07/31/2014 \$	36.20
VENDOR: BEST UNIFORMS, INC.						
1	POST YEAR	342151	SHIRT/TIE/JACKET	6156	07/15/2014 \$	328.93
VENDOR: GALL'S, AN ARAMARK COMPANY						
1	POST YEAR	002111076	BADGE CUTOMIZATION	80134	07/15/2014 \$	276.00
VENDOR: SHERIFF, PETTY CASH						
20	POST YEAR	06-30-2014	KOHL'S	80173	07/15/2014 \$	71.58
Total for 100-000-31200-6011						\$ 712.71
100-000-31220-5699 CIVIC CONTRIBUTIONS						
VENDOR: NORTHWEST VA REG DRUG TASK FORCE						
1	POST YEAR	2ND QTR 2014	2ND QTR 2014 EXPENSES	80155	07/15/2014 \$	2,365.99
100-000-32100-5230 TELECOMMUNICATIONS						
VENDOR: TREASURER OF VIRGINIA						
11	POST YEAR	T274281	MAY 2014	6171	07/15/2014 \$	6.62
VENDOR: VERIZON						
20	POST YEAR	1636767280626CO	UNDO MOVE TO FY15	80194	07/15/2014 \$	40.53--
12	POST YEAR	16376728062614	JUNE 26 - JULY 25	80194	07/15/2014 \$	40.53
Total for 100-000-32100-5230						\$ 6.62
100-000-32100-6008 VEHICLE AND EQUIPMENT FUEL						

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VENDOR: MANSFIELD OIL COMPANY						
3	POST YEAR	SQLCD/00082710	06/01-06/15	6189	07/15/2014 \$	35.08
7	POST YEAR	SQLCD/00084029	06/16-06/30	6189	07/15/2014 \$	24.93
Total for 100-000-32100-6008						\$ 60.01
100-000-33300-5230 TELECOMMUNICATIONS						
VENDOR: TREASURER OF VIRGINIA						
21	POST YEAR	T274281	MAY 2014	6171	07/15/2014 \$	4.84
VENDOR: VERIZON						
21	POST YEAR	1636767280626CO	UNDO MOVE TO FY15	80194	07/15/2014 \$	3.32-
13	POST YEAR	16376728062614	JUNE 26 - JULY 25	80194	07/15/2014 \$	3.32
Total for 100-000-33300-5230						\$ 4.84
100-000-34100-5210 POSTAL SERVICES						
VENDOR: PURCHASE POWER						
11	POST YEAR	7567-07/03/2014	POSTAGE	80166	07/15/2014 \$	12.33
100-000-34100-5230 TELECOMMUNICATIONS						
VENDOR: AT&T MOBILITY						
4	POST YEAR	X07012014CORREC	UNDO MOVE TO FY15	80110	07/15/2014 \$	66.23-
VENDOR: TREASURER OF VIRGINIA						
5	POST YEAR	T274281	MAY 2014	6171	07/15/2014 \$	4.55
VENDOR: VERIZON						
22	POST YEAR	1636767280626CO	UNDO MOVE TO FY15	80194	07/15/2014 \$	6.64-
14	POST YEAR	16376728062614	JUNE 26 - JULY 25	80194	07/15/2014 \$	6.64
Total for 100-000-34100-5230						\$ 61.68-
100-000-34100-6008 VEHICLE AND EQUIPMENT FUEL						
VENDOR: MANSFIELD OIL COMPANY						
3	POST YEAR	SQLCD/00084029	06/16-06/30	6189	07/15/2014 \$	142.50
100-000-35100-3100 PROFESSIONAL SERVICES						
VENDOR: ROSEVILLE VET HOSP/PLAZA PET CLINIC						
1	POST YEAR	103371	PROFESSIONAL SERVICES	80169	07/15/2014 \$	40.99
1	POST YEAR	111845	PROFESSIONAL SERVICES	80169	07/15/2014 \$	16.25
1	POST YEAR	112767	PROFESSIONAL SERVICES	80169	07/15/2014 \$	42.25
1	POST YEAR	112769	PROFESSIONAL SERVICES	80169	07/15/2014 \$	60.41-
1	POST YEAR	112771	PROFESSIONAL SERVICES	80169	07/15/2014 \$	3.44-
2	POST YEAR	112773	PROFESSIONAL SERVICES	80169	07/15/2014 \$	27.00
1	POST YEAR	112775	PROFESSIONAL SERVICES	80169	07/15/2014 \$	9.99-
1	POST YEAR	112778	PROFESSIONAL SERVICES	80169	07/15/2014 \$	38.03-
Total for 100-000-35100-3100						\$ 14.62
100-000-35100-5230 TELECOMMUNICATIONS						
VENDOR: AT&T MOBILITY						
2	POST YEAR	X07012014CORREC	UNDO MOVE TO FY15	80110	07/15/2014 \$	12.61-
VENDOR: TREASURER OF VIRGINIA						
2	POST YEAR	T274281	MAY 2014	6171	07/15/2014 \$	5.04
VENDOR: VERIZON						
23	POST YEAR	1636767280626CO	UNDO MOVE TO FY15	80194	07/15/2014 \$	31.05-
15	POST YEAR	16376728062614	JUNE 26 - JULY 25	80194	07/15/2014 \$	31.05
Total for 100-000-35100-5230						\$ 7.57-
100-000-35100-6004 MEDICAL AND LABORATORY SUPPLIES						

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VENDOR: DIRECT PET SUPERSTORE						
1	POST YEAR	9358230-1	SUPPLIES	80128	07/15/2014 \$	199.20
100-000-35100-6008			VEHICLE AND EQUIPMENT FUEL			
VENDOR: MANSFIELD OIL COMPANY						
1	POST YEAR	SQLCD/00082710	06/01-06/15	6189	07/15/2014 \$	66.41
2	POST YEAR	SQLCD/00084029	06/16-06/30	6189	07/15/2014 \$	74.84
		Total for 100-000-35100-6008			\$	141.25
100-000-35100-6011			UNIFORM AND WEARING APPAREL			
VENDOR: GALL'S, AN ARAMARK COMPANY						
1	POST YEAR	002080765	PANTS	80134	07/15/2014 \$	197.16
100-000-35100-6014			OTHER OPERATING SUPPLIES			
VENDOR: RICOH USA INC						
1	POST YEAR	5031329122	03/31 - 06/29	80168	07/15/2014 \$	21.45
100-000-35300-3100			PROFESSIONAL SERVICES			
VENDOR: TREASURER OF VIRGINIA						
2	POST YEAR	MEDEXAM07/09COR	UNDO MEDICAL EXAM FEE	80325	07/31/2014 \$	20.00
100-000-35600-3000			PURCHASED SERVICES			
VENDOR: LANGUAGE LINE SERVICES, INC.						
1	POST YEAR	3409861	INTERPETATION	80281	07/31/2014 \$	9.21
100-000-35600-5230			TELECOMMUNICATIONS			
VENDOR: AT&T MOBILITY						
1	POST YEAR	082604907012014	LONG DISTANCE CHARGES	80217	07/31/2014 \$	60.67
5	POST YEAR	X07012014CORREC	UNDO MOVE TO FY15	80110	07/15/2014 \$	95.59-
VENDOR: COMCAST						
1	POST YEAR	75492606212014	07/01-07/31	80119	07/15/2014 \$	82.27
2	POST YEAR	75492606212014C	UNDO MOVE TO FY15	80119	07/15/2014 \$	82.27-
VENDOR: TREASURER OF VIRGINIA						
1	POST YEAR	T274281	MAY 2014	6171	07/15/2014 \$	716.29
VENDOR: VERIZON						
24	POST YEAR	1636767280626CO	UNDO MOVE TO FY15	80194	07/15/2014 \$	126.84-
16	POST YEAR	163676728062614	JUNE 26 - JULY 25	80194	07/15/2014 \$	126.84
		Total for 100-000-35600-5230			\$	681.37
100-000-35600-5540			TRAVEL CONVENTION & EDUCATION			
VENDOR: BB&T FINANCIAL, FSB						
4	POST YEAR	6640-07/09/2014	NATIONAL EMERGENCY	80228	07/31/2014 \$	339.95
100-000-35600-6011			UNIFORM AND WEARING APPAREL			
VENDOR: JILLIAN WRIGHT						
1	POST YEAR	WRIGHT07162014	PANTS	6312	07/31/2014 \$	61.91
100-000-42400-3840			PURCHASED SERVICES			
VENDOR: COUNTY OF FREDERICK, VIRGINIA						
1	POST YEAR	2105-0007	REFUSE DISPOSAL	6168	07/15/2014 \$	720.84
1	POST YEAR	80001-0007	REFUSE DISPOSAL	6168	07/15/2014 \$	120.60
VENDOR: COUNTY OF WARREN						
1	POST YEAR	4TH QTR 2014	4TH QTR REFUSE COLLECTION	80125	07/15/2014 \$	4,496.07
		Total for 100-000-42400-3840			\$	5,337.51

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100-000-42700-3840 PURCHASED SERVICES						
VENDOR: FREDERICK-WINCHESTER SERVICE AUTHORITY						
1	POST YEAR	160A	JUNE 2014 SERVICE CHARGE	6246	07/31/2014 \$	2,264.64
100-000-43200-3320 MAINTENANCE SERVICE CONTRACT						
VENDOR: GREATSCAPES PROPERTY MANAGEMENT GROUP						
1	POST YEAR	7720	MOWING	6178	07/15/2014 \$	670.00
2	POST YEAR	7720	MOWING	6178	07/15/2014 \$	985.00
3	POST YEAR	7720	MOWING	6178	07/15/2014 \$	7,010.00
VENDOR: RICOH USA INC						
1	POST YEAR	5031329522	03/29-06/28	80168	07/15/2014 \$	32.72
Total for 100-000-43200-3320						\$ 8,697.72
100-000-43200-3600 ADVERTISING						
VENDOR: WINCHESTER STAR						
2	POST YEAR	1679471-06/14	RFP ADVERTISEMENT	6219	07/15/2014 \$	78.65
100-000-43200-5230 TELECOMMUNICATIONS						
VENDOR: AT&T MOBILITY						
3	POST YEAR	X07012014CORREC	UNDO MOVE TO FY15	80110	07/15/2014 \$	121.95-
VENDOR: TREASURER OF VIRGINIA						
17	POST YEAR	T274281	MAY 2014	6171	07/15/2014 \$	6.86
VENDOR: VERIZON						
25	POST YEAR	1636767280626CO	UNDO MOVE TO FY15	80194	07/15/2014 \$	31.05-
17	POST YEAR	16376728062614	JUNE 26 - JULY 25	80194	07/15/2014 \$	31.05
Total for 100-000-43200-5230						\$ 115.09-
100-000-43200-6007 REPAIR AND MAINTENANCE SUPPLIES						
VENDOR: BB&T FINANCIAL, FSB						
1	POST YEAR	0872-07/09/2014	R&J UNIQUE PRODUCTS	80228	07/31/2014 \$	155.40
VENDOR: BERRYVILLE TRUE VALUE HARDWARE						
1	POST YEAR	068890	56171 - TRIMMER LINE	6155	07/15/2014 \$	14.99
VENDOR: SHANNON-BAUM SIGNS INC						
1	POST YEAR	0195158-IN	SIGN	6204	07/15/2014 \$	96.00
Total for 100-000-43200-6007						\$ 266.39
100-000-43200-6008 VEHICLE AND EQUIPMENT FUEL						
VENDOR: MANSFIELD OIL COMPANY						
2	POST YEAR	SQLCD/00082710	06/01-06/15	6189	07/15/2014 \$	121.49
5	POST YEAR	SQLCD/00084029	06/16-06/30	6189	07/15/2014 \$	46.78
6	POST YEAR	SQLCD/00084029	06/16-06/30	6189	07/15/2014 \$	224.06
Total for 100-000-43200-6008						\$ 392.33
100-000-43200-6009 VEHICLE AND EQUIPMENT SUPPLIES						
VENDOR: BERRYVILLE AUTO PARTS INC						
1	POST YEAR	5370-85034	REPAIR STRIP	6154	07/15/2014 \$	16.50
100-000-43202-3100 PROFESSIONAL SERVICES						
VENDOR: HALL, MONAHAN, ENGLE, MAHAN & MITCHELL						
1	POST YEAR	HALL07022014	JUNE SERVICES	6252	07/31/2014 \$	153.62
100-000-43202-5110 ELECTRICAL SERVICES						

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VENDOR: RAPPAHANNOCK ELEC COMPANY						
1	POST YEAR	11493857610614	101 CHALMERS CT 05/10-06/1	6285	07/31/2014 \$	2,502.22
100-000-43202-5130 WATER & SEWER SERVICES						
VENDOR: TOWN OF BERRYVILLE						
1	POST YEAR	4190099-06/2014	101 CHALMERS CT 05/22 - 06	80181	07/15/2014 \$	75.40
100-000-43205-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
1	POST YEAR	44552888880714	129 RAMSBURG LN 05/15 - 06	6285	07/31/2014 \$	237.10
100-000-43205-5130 WATER & SEWER SERVICES						
VENDOR: TOWN OF BERRYVILLE						
2	POST YEAR	9001800-06/2014	MAINT FACILITY 05/22 - 06/	80181	07/15/2014 \$	17.00
100-000-43206-3310 REPAIR & MAINTENANCE						
VENDOR: MARTY COOK MASONRY						
1	POST YEAR	MARTYCOOK061714	SHERIFFS OFFICE	80150	07/15/2014 \$	109.83
100-000-43206-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
2	POST YEAR	20481888880614	104 N CHURCH ST 05/12-06/1	6285	07/31/2014 \$	684.91
1	POST YEAR	88941888880614	1531 SPRINGSBERRY RD 05/18	6285	07/31/2014 \$	145.46
Total for 100-000-43206-5110						\$ 830.37
100-000-43206-5130 WATER & SEWER SERVICES						
VENDOR: TOWN OF BERRYVILLE						
1	POST YEAR	1004000-06/2014	100 N CHURCH 05/22 - 06/24	80181	07/15/2014 \$	288.60
100-000-43206-6007 REPAIR AND MAINT SUPPLIES						
VENDOR: BERRYVILLE TRUE VALUE HARDWARE						
1	POST YEAR	068978	56171 - SAW TOOTH HANGER	6155	07/15/2014 \$	1.79
100-000-43207-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
1	POST YEAR	20481888880614	102 N CHURCH ST 05/12-06/1	6285	07/31/2014 \$	1,349.68
100-000-43208-3310 REPAIR & MAINTENANCE						
VENDOR: WINCHESTER SPRINKLER, LLC						
1	POST YEAR	8706	INSPECTION	6218	07/15/2014 \$	1,300.00
100-000-43208-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
3	POST YEAR	20481888880614	104 N CHURCH ST 05/12-06/1	6285	07/31/2014 \$	695.27
1	POST YEAR	37500888880714	104 N CHURCH STREET	6285	07/31/2014 \$	39.29
Total for 100-000-43208-5110						\$ 734.56
100-000-43208-5130 WATER & SEWER SERVICES						
VENDOR: TOWN OF BERRYVILLE						
1	POST YEAR	1003900-06/2014	104 N CHURCH 05/22 - 06/24	80181	07/15/2014 \$	48.10
100-000-43209-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
1	POST YEAR	76581888880614	225 RAMSBURG LN 05/15-06/1	6285	07/31/2014 \$	471.85
100-000-43210-5110 ELECTRICAL SERVICES						

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VENDOR: RAPPAHANNOCK ELEC COMPANY						
1	POST YEAR	0775388880714	524 WESTWOOD 05/15 - 06/15	6285	07/31/2014	\$ 107.95
100-000-43210-6007 REPAIR AND MAINT SUPPLIES						
VENDOR: LOWE'S						
2	POST YEAR	04095506252014	LOWES SUPPLIES	80148	07/15/2014	\$ 235.60
4	POST YEAR	04095506252014	LOWES SUPPLIES	80148	07/15/2014	\$ 0.01-
Total for 100-000-43210-6007						\$ 235.59
100-000-43211-3310 REPAIR & MAINTENANCE						
VENDOR: J & P EXHAUST CLEANING						
5	POST YEAR	20140477	HOOD CLEANING	80275	07/31/2014	\$ 300.00
VENDOR: RIDDLEBERGER BROS INC						
1	POST YEAR	83921	SERVICE CALL	6200	07/15/2014	\$ 897.72
1	POST YEAR	83923	L/M FOR WELLNESS ROOM TRAN	6200	07/15/2014	\$ 338.13
Total for 100-000-43211-3310						\$ 1,535.85
100-000-43211-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
1	POST YEAR	27500888880614	225 AL SMITH CIR 05/18-06/	6285	07/31/2014	\$ 2,007.54
100-000-43211-5130 WATER & SEWER SERVICES						
VENDOR: TOWN OF BERRYVILLE						
1	POST YEAR	9001300-06/2014	RT 7 WEST 05/22 - 06/24	80181	07/15/2014	\$ 170.00
100-000-43212-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
1	POST YEAR	16500888880614	225 AL SMITH CIR 05/18-06/	6285	07/31/2014	\$ 11.65
2	POST YEAR	16500888880614	225 AL SMITH CIR 05/18-06/	6285	07/31/2014	\$ 11.55
3	POST YEAR	16500888880614	225 AL SMITH CIR 05/18-06/	6285	07/31/2014	\$ 17.40
5	POST YEAR	16500888880614	225 AL SMITH CIR 05/18-06/	6285	07/31/2014	\$ 17.72
6	POST YEAR	16500888880614	225 AL SMITH CIR 05/18-06/	6285	07/31/2014	\$ 11.32
8	POST YEAR	16500888880614	225 AL SMITH CIR 05/18-06/	6285	07/31/2014	\$ 19.14
9	POST YEAR	16500888880614	225 AL SMITH CIR 05/18-06/	6285	07/31/2014	\$ 20.10
2	POST YEAR	27500888880614	225 AL SMITH CIR 05/18-06/	6285	07/31/2014	\$ 175.86
3	POST YEAR	27500888880614	225 AL SMITH CIR 05/18-06/	6285	07/31/2014	\$ 53.10
Total for 100-000-43212-5110						\$ 337.84
100-000-43212-5130 WATER & SEWER SERVICES						
VENDOR: TOWN OF BERRYVILLE						
1	POST YEAR	9001200-06/2014	LITTLE LEAGUE 05/22 - 06/2	80181	07/15/2014	\$ 68.00
1	POST YEAR	9001500-06/2014	PARK HOUSE 05/22 - 06/24	80181	07/15/2014	\$ 232.65
Total for 100-000-43212-5130						\$ 300.65
100-000-43213-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
4	POST YEAR	16500888880614	225 AL SMITH CIR 05/18-06/	6285	07/31/2014	\$ 283.34
5	POST YEAR	27500888880614	225 AL SMITH CIR 05/18-06/	6285	07/31/2014	\$ 895.65
Total for 100-000-43213-5110						\$ 1,178.99
100-000-43213-5130 WATER & SEWER SERVICES						
VENDOR: TOWN OF BERRYVILLE						
1	POST YEAR	9001400-06/2014	POOL 05/22 - 06/24	80181	07/15/2014	\$ 3,078.40
100-000-43213-6007 REPAIR AND MAINT SUPPLIES						
VENDOR: BERRYVILLE TRUE VALUE HARDWARE						

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2	POST YEAR	068916	56171 - MOS DUNK/MURIATRIC	6155	07/15/2014 \$	17.98
100-000-43214-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
7	POST YEAR	16500888880614	225 AL SMITH CIR 05/18-06/	6285	07/31/2014 \$	161.74
100-000-43215-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
4	POST YEAR	27500888880614	225 AL SMITH CIR 05/18-06/	6285	07/31/2014 \$	63.64
100-000-43237-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
1	POST YEAR	08013888880714	313 E MAIN STREET 05/10 -	6285	07/31/2014 \$	125.91
1	POST YEAR	49803888880714	311 EAST MAIN 05/10 - 06/1	6285	07/31/2014 \$	637.69
Total for 100-000-43237-5110						\$ 763.60
100-000-43237-5130 WATER & SEWER SERVICES						
VENDOR: TOWN OF BERRYVILLE						
1	POST YEAR	2010600-06/2014	313 E MAIN ST 05/22 - 06/2	80181	07/15/2014 \$	24.05
1	POST YEAR	2010700-06/2014	311 E MAIN ST 05/22 - 06/2	80181	07/15/2014 \$	72.15
Total for 100-000-43237-5130						\$ 96.20
100-000-71100-3320 MAINTENANCE SERVICE CONTRACT						
VENDOR: DDL BUSINESS SYSTEMS LLC						
1	POST YEAR	57950	05/25 - 06/24	6170	07/15/2014 \$	231.89
VENDOR: RICOH USA INC						
1	POST YEAR	5031240969	03/20 - 06/19	80168	07/15/2014 \$	49.34
Total for 100-000-71100-3320						\$ 281.23
100-000-71100-3500 PRINTING AND BINDING						
VENDOR: TROPHY WORLD						
1	POST YEAR	12877	NAME PLATE	80186	07/15/2014 \$	7.00
100-000-71100-5210 POSTAL SERVICES						
VENDOR: PURCHASE POWER						
7	POST YEAR	7567-07/03/2014	POSTAGE	80166	07/15/2014 \$	31.62
100-000-71100-5230 TELECOMMUNICATIONS						
VENDOR: TREASURER OF VIRGINIA						
18	POST YEAR	T274281	MAY 2014	6171	07/15/2014 \$	17.81
VENDOR: VERIZON						
6	POST YEAR	1636767280626CO	UNDO MOVE TO FY15	80194	07/15/2014 \$	52.53-
18	POST YEAR	16376728062614	JUNE 26 - JULY 25	80194	07/15/2014 \$	52.53
Total for 100-000-71100-5230						\$ 17.81
100-000-71100-5400 LEASES AND RENTALS						
VENDOR: SHENANDOAH VALLEY WATER & COFFEE CO.						
1	POST YEAR	G13100000-14	WATER	80310	07/31/2014 \$	32.79
100-000-71100-5810 DUES,SUBSCRIPTIONS & MEMBERSHIPS						
VENDOR: DEPARTMENT OF STATE POLICE						
1	POST YEAR	469354 A0026	BACKGROUND CHECKS JUNE	80254	07/31/2014 \$	20.00
VENDOR: VIRGINIA DEPT OF SOCIAL SVC						
1	POST YEAR	A-15534 06/14	BACKGROUND CHECKS JUNE 201	80333	07/31/2014 \$	70.00

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Total for 100-000-71100-5810						\$ 90.00
100-000-71100-6001			OFFICE SUPPLIES			
VENDOR:	WALMART COMMUNITY/GECRB					
2	POST YEAR	056073106162014	CARDSTOCK	80200	07/15/2014 \$	11.91
100-000-71100-6003			SUPPLIES - AGRICULTURAL			
VENDOR:	BERRYVILLE TRUE VALUE HARDWARE					
1	POST YEAR	69018	55140 - BYPASS LOPPER	6155	07/15/2014 \$	39.99
100-000-71100-6008			VEHICLE AND EQUIPMENT FUEL			
VENDOR:	MANSFIELD OIL COMPANY					
4	POST YEAR	SQLCD/00082710	06/01-06/15	6189	07/15/2014 \$	46.92
8	POST YEAR	SQLCD/00084029	06/16-06/30	6189	07/15/2014 \$	54.97
Total for 100-000-71100-6008						\$ 101.89
100-000-71310-5830			REFUNDS			
VENDOR:	MARY BETH WILSON					
2	POST YEAR	184038CORRECT	UNDO MOVED TO FY15	80203	07/15/2014 \$	100.00
100-000-71310-6001			OFFICE SUPPLIES			
VENDOR:	WALMART COMMUNITY/GECRB					
4	POST YEAR	056073106162014	SUPPLIES	80200	07/15/2014 \$	45.38
100-000-71310-6013			SUPPLIES - EDUCATIONAL AND REC			
VENDOR:	WALMART COMMUNITY/GECRB					
12	POST YEAR	056073106162014	SUPPLIES	80200	07/15/2014 \$	14.44
5	POST YEAR	0731 07/16/2014	SUPPLIES	80339	07/31/2014 \$	81.74
Total for 100-000-71310-6013						\$ 96.18
100-000-71310-6014			OTHER OPERATING SUPPLIES			
VENDOR:	WALMART COMMUNITY/GECRB					
7	POST YEAR	056073106162014	SUPPLIES	80200	07/15/2014 \$	73.40
8	POST YEAR	056073106162014	SUPPLIES	80200	07/15/2014 \$	99.94
14	POST YEAR	056073106162014	SUPPLIES	80200	07/15/2014 \$	19.84
2	POST YEAR	0731 07/16/2014	SUPPLIES	80339	07/31/2014 \$	17.49
Total for 100-000-71310-6014						\$ 210.67
100-000-71310-6015			MERCHANDISE FOR RESALE			
VENDOR:	WALMART COMMUNITY/GECRB					
11	POST YEAR	056073106162014	SUPPLIES	80200	07/15/2014 \$	52.90
100-000-71320-3100			PROFESSIONAL SERVICES			
VENDOR:	AMERICAN RED CROSS					
1	POST YEAR	10305441	FY 14 POOL PROGRAMS	6150	07/15/2014 \$	663.00
2	POST YEAR	10312193CORRECT	UNDO - BABYSITTER TRAINING	6220	07/31/2014 \$	20.00
Total for 100-000-71320-3100						\$ 683.00
100-000-71320-5230			TELECOMMUNICATIONS			
VENDOR:	TREASURER OF VIRGINIA					
20	POST YEAR	T274281	MAY 2014	6171	07/15/2014 \$	0.16
100-000-71320-5830			REFUNDS			
VENDOR:	MELANIE LYMPUS					
1	POST YEAR	184536	REFUND	80149	07/15/2014 \$	20.00

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=====						
100-000-71320-6011			UNIFORM AND WEARING APPAREL			
VENDOR: ATTIC PROMOTIONS, INC.						
2	POST YEAR	171	T-SHIRTS	6152	07/15/2014 \$	121.75
100-000-71320-6014			OTHER OPERATING SUPPLIES			
VENDOR: BB&T FINANCIAL, FSB						
4	POST YEAR	6723-07/09/2014	BIG LOTS	80228	07/31/2014 \$	14.00
4	POST YEAR	6723-07/09CORRE	UNDO	80228	07/31/2014 \$	41.50
VENDOR: KIEFER						
1	POST YEAR	291960.00	VEST	80144	07/15/2014 \$	229.65
1	POST YEAR	424240	VEST	80279	07/31/2014 \$	229.65
VENDOR: WALMART COMMUNITY/GECRB						
13	POST YEAR	056073106162014	SUPPLIES	80200	07/15/2014 \$	63.94
3	POST YEAR	0731 07/16/2014	INK CART	80339	07/31/2014 \$	79.94
Total for 100-000-71320-6014						\$ 658.68
100-000-71320-6015			MERCHANDISE FOR RESALE			
VENDOR: ATTIC PROMOTIONS, INC.						
1	POST YEAR	163	SHIRTS	6152	07/15/2014 \$	696.00
1	POST YEAR	171	T-SHIRTS	6152	07/15/2014 \$	13.00
1	POST YEAR	172	SWIM CAP	6152	07/15/2014 \$	340.00
1	POST YEAR	173	T-SHIRT	6152	07/15/2014 \$	26.00
VENDOR: BB&T FINANCIAL, FSB						
6	POST YEAR	6723-07/09/2014	SWIM OUTLET	80228	07/31/2014 \$	190.08
2	POST YEAR	6723-07/09CORRE	UNDO	80228	07/31/2014 \$	109.25
Total for 100-000-71320-6015						\$ 1,374.33
100-000-71330-6015			MERCHANDISE FOR RESALE			
VENDOR: COSTCO WHOLESALE INC. #239						
1	POST YEAR	02390501465	FOOD/CANDY/SNACKS	80124	07/15/2014 \$	235.38
VENDOR: HERSHEY CREAMERY CO.						
1	POST YEAR	INVE0008632318	ICE CREAM	80139	07/15/2014 \$	309.24
1	POST YEAR	INVE0008650186	ICE CREAM	80139	07/15/2014 \$	286.28
1	POST YEAR	INVE0008654784	ICE CREAM	80139	07/15/2014 \$	234.84
VENDOR: HUNT BROTHERS PIZZA						
1	POST YEAR	226016691	PIZZA	80141	07/15/2014 \$	795.10
VENDOR: WALMART COMMUNITY/GECRB						
5	POST YEAR	056073106162014	SUPPLIES	80200	07/15/2014 \$	23.76
6	POST YEAR	056073106162014	SUPPLIES	80200	07/15/2014 \$	44.88
1	POST YEAR	0731 07/16/2014	SUPPLIES	80339	07/31/2014 \$	74.80
4	POST YEAR	0731 07/16/2014	SUPPLIES	80339	07/31/2014 \$	31.52
Total for 100-000-71330-6015						\$ 2,035.80
100-000-71350-3100			PROFESSIONAL SERVICES			
VENDOR: AMERICAN RED CROSS						
4	POST YEAR	10312193CORRECT	UNDO - BABYSITTER TRAINING	6220	07/31/2014 \$	80.00
VENDOR: CLARK, WAYNE DBA LOCUST HILL GOLF COURSE						
1	POST YEAR	CLARKE07012014	GOLF CAMP	80241	07/31/2014 \$	105.00
VENDOR: COSSETTE, JENNIFER DBA PONY TO GO						
1	JULY	COSSETT07012014	ANIMAL LOVERS CAMP	80249	07/31/2014 \$	490.00
VENDOR: OPUS OAKES, AN ART PLACE, INC.						
1	JULY	OPUS07012014	ART CLASSES/CAMP	6282	07/31/2014 \$	1,137.50

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Total for 100-000-71350-3100						\$ 1,812.50
100-000-71350-3500			PRINTING AND BINDING			
VENDOR: ATTIC PROMOTIONS, INC.						
1	POST YEAR	179	T-SHIRT	6223	07/31/2014	\$ 69.30
1	POST YEAR	180	SOFTBALL ANTIQUE SAPPHIRE	6223	07/31/2014	\$ 138.60
Total for 100-000-71350-3500						\$ 207.90
100-000-71350-5560			GROUP TRIPS			
VENDOR: BB&T FINANCIAL, FSB						
7	POST YEAR	6723-07/09/2014	WINCHESTER SKATING AND FAM	80228	07/31/2014	\$ 48.00
VENDOR: GREAT COUNTRY FARMS						
1	POST YEAR	3265	STUDENT 50	80136	07/15/2014	\$ 160.00
Total for 100-000-71350-5560						\$ 208.00
100-000-71350-5830			REFUNDS			
VENDOR: DAY, SUSAN						
1	POST YEAR	185775	CANCELLATION	80252	07/31/2014	\$ 175.00
VENDOR: MICHAEL SOCHA						
1	POST YEAR	184496	REFUND	80175	07/15/2014	\$ 100.00
Total for 100-000-71350-5830						\$ 275.00
100-000-71350-6002			SUPPLIES - FOOD			
VENDOR: FOOD LION, INC						
1	POST YEAR	281164258436	FOOD	80132	07/15/2014	\$ 7.50
1	POST YEAR	281164278443	FOOD/SNACKS	80132	07/15/2014	\$ 51.57
VENDOR: SCHENCK FOODS CO., INC.						
1	POST YEAR	5915941	FOOD	80170	07/15/2014	\$ 85.37
VENDOR: WALMART COMMUNITY/GECRB						
1	POST YEAR	056073106162014	JUICE	80200	07/15/2014	\$ 178.56
Total for 100-000-71350-6002						\$ 323.00
100-000-71350-6013			SUPPLIES - EDUCATIONAL AND REC			
VENDOR: BB&T FINANCIAL, FSB						
2	POST YEAR	6723-07/09/2014	KRAMES STAYWELL	80228	07/31/2014	\$ 78.78
VENDOR: WALMART COMMUNITY/GECRB						
3	POST YEAR	056073106162014	SLIMCASE	80200	07/15/2014	\$ 13.76
9	POST YEAR	056073106162014	SUPPLIES	80200	07/15/2014	\$ 194.12
Total for 100-000-71350-6013						\$ 286.66
100-000-71350-6014			OTHER OPERATING SUPPLIES			
VENDOR: BB&T FINANCIAL, FSB						
1	POST YEAR	6723-07/09/2014	BIG LOTS	80228	07/31/2014	\$ 42.00
3	POST YEAR	6723-07/09/2014	STAPLES	80228	07/31/2014	\$ 47.48
5	POST YEAR	6723-07/09/2014	FAMILY DOLLAR	80228	07/31/2014	\$ 13.00
VENDOR: FROGALE LUMBER SUPPLY						
1	POST YEAR	285799	PLYWOOD	80133	07/15/2014	\$ 163.90
VENDOR: MAURICE ELECTRICAL SUPPLY CO						
1	POST YEAR	S102022537.001	CIRCUIT BREAKER	6191	07/15/2014	\$ 48.88
VENDOR: WALMART COMMUNITY/GECRB						
10	POST YEAR	056073106162014	SUPPLIES	80200	07/15/2014	\$ 71.58

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Total for 100-000-71350-6014						\$ 386.84
100-000-71350-6015			MERCHANDISE FOR RESALE			
VENDOR: FOOD LION, INC						
2	POST YEAR	281164258436	FOOD	80132	07/15/2014	\$ 3.54
VENDOR: VRPS						
2	POST YEAR	21030CORRECT	UNDO -- S&H	80336	07/31/2014	\$ 11.50
2	POST YEAR	21035CORRECT	UNDO -- S&H	80336	07/31/2014	\$ 11.50
1	POST YEAR	21196CORRECT	UNDO -TICKETS	80336	07/31/2014	\$ 62.00
Total for 100-000-71350-6015						\$ 88.54
100-000-81110-3100			PROFESSIONAL SERVICES			
VENDOR: HALL, MONAHAN, ENGLE, MAHAN & MITCHELL						
2	POST YEAR	07022014	LEGAL SERVICES JUNE 2014	6252	07/31/2014	\$ 660.00
100-000-81110-3140			ENGINEERING & ARCHITECTURAL			
VENDOR: ANDERSON AND ASSOCIATES, INC.						
1	POST YEAR	0090342	BOYCE SUBDIVISION	80213	07/31/2014	\$ 775.00
100-000-81110-3600			ADVERTISING			
VENDOR: WINCHESTER STAR						
1	POST YEAR	1653410-06/2014	ADVERTISING	6219	07/15/2014	\$ 673.20
100-000-81110-5210			POSTAL SERVICES			
VENDOR: PURCHASE POWER						
8	POST YEAR	7567-07/03/2014	POSTAGE	80166	07/15/2014	\$ 66.43
100-000-81110-5230			TELECOMMUNICATIONS			
VENDOR: TREASURER OF VIRGINIA						
19	POST YEAR	T274281	MAY 2014	6171	07/15/2014	\$ 5.00
VENDOR: VERIZON						
7	POST YEAR	1636767280626CO	UNDO MOVE TO FY15	80194	07/15/2014	\$ 16.60-
19	POST YEAR	16376728062614	JUNE 26 -- JULY 25	80194	07/15/2014	\$ 16.60
Total for 100-000-81110-5230						\$ 5.00
100-000-81110-6001			OFFICE SUPPLIES			
VENDOR: COMMERCIAL PRESS						
1	POST YEAR	112026	NAME PLATE	6166	07/15/2014	\$ 6.75
100-000-81800-3100			PROFESSIONAL SERVICES			
VENDOR: KALBIAN, MARAL S.						
1	POST YEAR	06302014	PROFESSIONAL SERVICES JUNE	6261	07/31/2014	\$ 335.00
2	POST YEAR	06302014	PROFESSIONAL SERVICES JUNE	6261	07/31/2014	\$ 4,400.00
Total for 100-000-81800-3100						\$ 4,735.00
100-000-81910-5699			CIVIC CONTRIBUTIONS			
VENDOR: NORTHERN SHENANDOAH VALLEY REGIONAL COMM						
2	POST YEAR	360-2014	JULY 1 - JUNE 30, 2015	6193	07/15/2014	\$ 64.22-
100-000-82600-5510			TRAVEL MILEAGE			
VENDOR: LAURA NOWELL SHIFFLETT						
1	POST YEAR	SHIFFL06302014	MILEAGE	6291	07/31/2014	\$ 275.52
100-000-83100-5210			POSTAGE			
VENDOR: PURCHASE POWER						

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12	POST YEAR	7567-07/03/2014	POSTAGE	80166	07/15/2014 \$	199.15
100-000-83100-5230 TELECOMMUNICATIONS						
VENDOR: TREASURER OF VIRGINIA						
12	POST YEAR	T274281	MAY 2014	6171	07/15/2014 \$	9.38
VENDOR: VERIZON						
8	POST YEAR	1636767280626CO	UNDO MOVE TO FY15	80194	07/15/2014 \$	6.64-
20	POST YEAR	16376728062614	JUNE 26 - JULY 25	80194	07/15/2014 \$	6.64
Total for 100-000-83100-5230						\$ 9.38
TOTAL DEFINITION TYPE 0 :						\$ 70,810.58
TOTAL EXPENDITURES :						\$ 70,810.58
TOTAL for FISCAL YEAR 2014 :						\$ 70,810.58
Fiscal Year: 2015						
EXPENDITURES						
DEFINITION TYPE 0						
100-000-11010-5540 TRAVEL CONVENTION & EDUCATION						
VENDOR: BB&T FINANCIAL, FSB						
4	JULY	3396-07/09/2014	HOMESTEAD	80228	07/31/2014 \$	425.33
5	JULY	3396-07/09/2014	HOMESTEAD	80228	07/31/2014 \$	312.75
6	JULY	3396-07/09/2014	HOMESTEAD	80228	07/31/2014 \$	425.33
7	JULY	3396-07/09/2014	HOMESTEAD	80228	07/31/2014 \$	312.75
Total for 100-000-11010-5540						\$ 1,476.16
100-000-11010-5800 MISCELLANEOUS CHARGES						
VENDOR: AHOLD FINANCIAL SERVICES						
1	JULY	366451	CHICKEN	80210	07/31/2014 \$	63.98
VENDOR: COSTCO WHOLESALE INC. #239						
2	JULY	023902006311	SUPPLIES FOR PICNIC	80250	07/31/2014 \$	49.03
VENDOR: FOOD LION, INC						
2	JULY	271164300351	SUPPLIES FOR PICNIC	80262	07/31/2014 \$	23.96
1	JULY	281164288455	FOOD/DRINKS	80262	07/31/2014 \$	73.34
1	JULY	281164308467	COUNTY PICNIC	80262	07/31/2014 \$	15.98
Total for 100-000-11010-5800						\$ 226.29
100-000-11010-5810 DUES,SUBSCRIPTIONS & MEMBERSHIPS						
VENDOR: UNIVERSITY OF VIRGINIA						
1	JULY	18336	VA INSTITUTE OF GOVERNMENT	80189	07/15/2014 \$	500.00
100-000-12110-5230 TELECOMMUNICATIONS						
VENDOR: AT&T MOBILITY						
1	JULY	X07012014	GOVT ADMINISTRATOR	80110	07/15/2014 \$	47.32
11	JULY	X07012014CORREC	UNDO MOVED TO FY15	80110	07/15/2014 \$	47.32
VENDOR: VERIZON						
58	JULY	1636767280626CO	UNDO MOVED TO FY15	80194	07/15/2014 \$	9.96
Total for 100-000-12110-5230						\$ 104.60
100-000-12110-5800 MISCELLANEOUS						
VENDOR: BB&T FINANCIAL, FSB						
1	JULY	PAYMENTSINCORRE	INCORRECT PAYMENT CREDITED	80228	07/31/2014 \$	0.08
100-000-12110-5810 DUES,SUBSCRIPTIONS & MEMBERSHIPS						

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VENDOR: IIMC						
1	JULY	WALBURN14/15	ANNUAL MEMBERSHIP	80142	07/15/2014 \$	145.00
VENDOR: VLGMA						
1	JULY	ASHMEMBER15	MEMBERSHIP 2015	80335	07/31/2014 \$	337.93
Total for 100-000-12110-5810						\$ 482.93
100-000-12110-6008			VEHICLE AND EQUIPMENT FUEL			
VENDOR: MANSFIELD OIL COMPANY						
3	JULY	SQLCD/00084944	FUEL PURCHASES 07/01 - 07/	6269	07/31/2014 \$	33.10
100-000-12310-5230			TELECOMMUNICATIONS			
VENDOR: VERIZON						
59	JULY	1636767280626CO	UNDO MOVED TO FY15	80194	07/15/2014 \$	6.64
100-000-12310-5540			TRAVEL CONVENTION & EDUCATION			
VENDOR: COMMISSIONERS OF REVENUE ASSOC OF VA						
1	JULY	ID 487 2014 CON	PEAK REG 2014 JOINT TRAINI	80121	07/15/2014 \$	110.00
100-000-12310-5810			DUES,SUBSCRIPTIONS & MEMBERSHIPS			
VENDOR: VALTA MEMBERSHIP						
1	JULY	PEAKMEMBER15	MEMBERSHIP 2015	80328	07/31/2014 \$	10.00
100-000-12310-6012			SUPPLIES - BOOKS AND SUBSCRIPTIONS			
VENDOR: WINCHESTER STAR						
1	JULY	88059 07/02/14	SUBSCRIPTION NOTICE	80204	07/15/2014 \$	105.00
100-000-12410-5230			TELECOMMUNICATIONS			
VENDOR: VERIZON						
60	JULY	1636767280626CO	UNDO MOVED TO FY15	80194	07/15/2014 \$	3.32
100-000-12410-5810			DUES,SUBSCRIPTIONS & MEMBERSHIPS			
VENDOR: BAI TREASURER'S USER GROUP						
1	JULY	FY2015MEMBERSHI	2015 MEMBERSHIP FEES	80111	07/15/2014 \$	350.00
VENDOR: TREASURERS' ASSOCIATION OF VIRGINIA						
1	JULY	2014-2015	2015 MEMBERSHIP FEES	80185	07/15/2014 \$	375.00
Total for 100-000-12410-5810						\$ 725.00
100-000-12410-6001			OFFICE SUPPLIES			
VENDOR: COMMERCIAL PRESS						
1	JULY	112177	ENVELOPES	6238	07/31/2014 \$	331.00
100-000-12510-3100			PROFESSIONAL SERVICES			
VENDOR: MATSCH SYSTEMS						
1	JULY	2067	JULY 2014	6190	07/15/2014 \$	200.00
1	JULY	2086	AUGUST 2014	6271	07/31/2014 \$	200.00
Total for 100-000-12510-3100						\$ 400.00
100-000-12510-3320			MAINTENANCE SERVICE CONTRACT			
VENDOR: AVAYA, INC.						
1	JULY	2733150819	PHONE SYSTEM SUPPORT 06/20	6153	07/15/2014 \$	1,249.22
100-000-12510-5230			TELECOMMUNICATIONS			
VENDOR: AT&T MOBILITY						
8	JULY	X07012014	GOVERNMENT I.T.	80110	07/15/2014 \$	114.64
19	JULY	X07012014CORREC	UNDO MOVED TO FY15	80110	07/15/2014 \$	114.64

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VENDOR: COMCAST						
1	JULY	30154385	INTERNET	80120	07/15/2014 \$	850.00
1	JULY	30578192	INTERNET	80248	07/31/2014 \$	850.00
VENDOR: VERIZON						
61	JULY	1636767280626CO	UNDO MOVED TO FY15	80194	07/15/2014 \$	179.78
1	JULY	7176-06/25/2014	HIGH SPEED	80195	07/15/2014 \$	219.99
Total for 100-000-12510-5230						\$ 2,329.05
100-000-12510-6001 OFFICE SUPPLIES						
VENDOR: DALY COMPUTERS, INC.						
1	JULY	PSI0977971	UPG ACROBAT	6240	07/31/2014 \$	456.00
100-000-13100-5540 TRAVEL CONVENTION & EDUCATION						
VENDOR: BOSSERMAN, BARBARA						
1	JULY	BOSSERM07232014	ANNUAL TRAINING MEALS	6229	07/31/2014 \$	86.22
VENDOR: DEHAVEN, DONALD						
1	JULY	DEHAVEN07232014	ANNUAL TRAINING MEALS	6241	07/31/2014 \$	61.37
VENDOR: WESTERVELT, CAROL S.						
1	JULY	WESTER07232014	ANNUAL TRAINING MEALS	6308	07/31/2014 \$	209.75
Total for 100-000-13100-5540						\$ 357.34
100-000-13200-5230 TELECOMMUNICATIONS						
VENDOR: AT&T MOBILITY						
10	JULY	X07012014	REGISTRAR	80110	07/15/2014 \$	47.32
20	JULY	X07012014CORREC	UNDO MOVED TO FY15	80110	07/15/2014 \$	47.32
VENDOR: VERIZON						
62	JULY	1636767280626CO	UNDO MOVED TO FY15	80194	07/15/2014 \$	3.32
Total for 100-000-13200-5230						\$ 97.96
100-000-21100-5841 COMPENSATION OF JURORS						
VENDOR: HEATHER A. JETT						
1	JULY	GRANDJURYJULY14	GRAND JURY JULY 14	80276	07/31/2014 \$	30.00
VENDOR: NOVAK, EDWARD F						
1	JULY	GRANDJURYJULY14	GRAND JURY JULY 14	6279	07/31/2014 \$	30.00
VENDOR: SHENK, THERESA						
1	JULY	GRANDJURYJULY14	GRAND JURY JULY 14	80311	07/31/2014 \$	30.00
VENDOR: MARK D. TATE						
1	JULY	GRANDJURYJULY14	GRAND JURY JULY 14	80320	07/31/2014 \$	30.00
VENDOR: ALAN WEAKLEY						
1	JULY	GRANDJURYJULY14	GRAND JURY JULY 14	80342	07/31/2014 \$	30.00
Total for 100-000-21100-5841						\$ 150.00
100-000-21200-5230 TELECOMMUNICATIONS						
VENDOR: VERIZON						
63	JULY	1636767280626CO	UNDO MOVED TO FY15	80194	07/15/2014 \$	44.17
1	JULY	726015CORRECT	UNDO MOVED TO FY15	80194	07/15/2014 \$	126.60
Total for 100-000-21200-5230						\$ 170.77
100-000-21500-5230 TELECOMMUNICATIONS						
VENDOR: VERIZON						
64	JULY	1636767280626CO	UNDO MOVED TO FY15	80194	07/15/2014 \$	42.13

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100-000-21500-5810			DUES,SUBSCRIPTIONS & MEMBERSHIPS			
VENDOR:			ASSOC OF CLERKS OF THE D C COURTS OF VA			
1	JULY	FY2015	MCDONALD/SCHNEEMAN MEMBERS	80109	07/15/2014 \$	40.00
100-000-21600-3320			MAINTENANCE SERVICE CONTRACT			
VENDOR:			CANON SOLUTIONS AMERICA, INC.			
1	JULY	4013273760	07/01 - 09/30	80298	07/31/2014 \$	267.30
100-000-21600-3510			MICROFILMING			
VENDOR:			LOGAN SYSTEMS, INC			
1	JULY	45666	COMPUTER INDEXING	6268	07/31/2014 \$	371.62
100-000-21600-5210			POSTAL SERVICES			
VENDOR:			POSTMASTER			
1	JULY	POSTAGE07022014	4 ROLLS STAMPS	80162	07/15/2014 \$	196.00
100-000-21600-5230			TELECOMMUNICATIONS			
VENDOR:			VERIZON			
48	JULY	1636767280626CO	UNDO MOVED TO FY15	80194	07/15/2014 \$	70.04
100-000-21600-6001			OFFICE SUPPLIES			
VENDOR:			ABC CHECK PRINTING			
1	JULY	57015	CHECKS 250	80208	07/31/2014 \$	49.00
VENDOR:			C.W. WARTHEN COMPANY			
1	JULY	51480	CASEBINDERS	80237	07/31/2014 \$	801.90
			Total for 100-000-21600-6001		\$	850.90
100-000-21900-5230			TELECOMMUNICATIONS			
VENDOR:			VERIZON			
49	JULY	1636767280626CO	UNDO MOVED TO FY15	80194	07/15/2014 \$	3.32
100-000-22100-3320			MAINTENANCE SERVICE CONTRACT			
VENDOR:			RICOH USA INC			
1	JULY	5031241041	06/21-09/20	80305	07/31/2014 \$	95.85
100-000-22100-5210			POSTAL SERVICES			
VENDOR:			POSTMASTER			
1	JULY	POSTAGE07012014	POSTAGE	80161	07/15/2014 \$	200.00
100-000-22100-5230			TELECOMMUNICATIONS			
VENDOR:			VERIZON			
50	JULY	1636767280626CO	UNDO MOVED TO FY15	80194	07/15/2014 \$	9.96
100-000-22100-5810			DUES,SUBSCRIPTIONS & MEMBERSHIPS			
VENDOR:			COMPUTER PROJECTS OF IL., INC.			
1	JULY	14-06-119ME	ANNUAL OPENFOX MESSENGER L	80122	07/15/2014 \$	173.40
VENDOR:			VIRGINIA STATE BAR			
1	JULY	2014-2015	CRIMINAL LAW SECTION DUES	80197	07/15/2014 \$	270.00
			Total for 100-000-22100-5810		\$	443.40
100-000-31200-3100			PROFESSIONAL SERVICES			
VENDOR:			TREASURER OF VIRGINIA			
1	JULY	241133	CALIBRATION FEES	80326	07/31/2014 \$	16.24

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100-000-31200-3310			REPAIR & MAINTENANCE			
VENDOR: BB&T FINANCIAL, FSB						
4	JULY	2074-07/09/2014	5 STAR AUTO SPA	80228	07/31/2014 \$	39.00
VENDOR: BERRYVILLE AUTO PARTS INC						
2	JULY	5370-73442	LABOR	6224	07/31/2014 \$	15.00
2	JULY	5370-85445	LABOR	6224	07/31/2014 \$	40.00
2	JULY	5370-85501	LABOR	6224	07/31/2014 \$	40.00
2	JULY	5370-85505	LABOR	6224	07/31/2014 \$	255.00
2	JULY	5370-85506	LABOR	6224	07/31/2014 \$	20.00
2	JULY	5370-85777	LABOR	6224	07/31/2014 \$	20.00
Total for 100-000-31200-3310						\$ 429.00
=====						
100-000-31200-3320			MAINTENANCE SERVICE CONTRACT			
VENDOR: POWER DMS SUITE						
1	JULY	08664	POWERDMS ANNUAL POLICY	80301	07/31/2014 \$	1,250.42
VENDOR: SOUTHERN SOFTWARE, INC.						
2	JULY	232066	RENEWAL SUOPRT FEE	6293	07/31/2014 \$	766.00
3	JULY	232066	RENEWAL SUPPORT	6293	07/31/2014 \$	2,705.00
1	JULY	232067	RENEWAL SUPPORT FEE	6293	07/31/2014 \$	7,251.00
Total for 100-000-31200-3320						\$ 11,972.42
=====						
100-000-31200-5230			TELECOMMUNICATIONS			
VENDOR: AT&T MOBILITY						
6	JULY	X07012014	SHERIFF'S OFFICE	80110	07/15/2014 \$	1,205.01
16	JULY	X07012014CORREC	UNDO MOVED TO FY15	80110	07/15/2014 \$	1,205.01
VENDOR: VERIZON						
51	JULY	1636767280626CO	UNDO MOVED TO FY15	80194	07/15/2014 \$	117.33
Total for 100-000-31200-5230						\$ 2,527.35
=====						
100-000-31200-5530			TRAVEL SUBSISTANCE & LODGING			
VENDOR: BB&T FINANCIAL, FSB						
5	JULY	2074-07/09/2014	TEXAS ROADHOUSE	80228	07/31/2014 \$	33.22
100-000-31200-5540 TRAVEL CONVENTION & EDUCATION						
VENDOR: APTG						
1	JULY	10-2014-01	MORRISON/JEWELL TRACKING C	80216	07/31/2014 \$	200.00
VENDOR: BB&T FINANCIAL, FSB						
19	JULY	6665-07/09/2014	VA SHERIFFS ASSOCIATION	80228	07/31/2014 \$	225.00
20	JULY	6665-07/09/2014	VA SHERIFFS ASSOCIATION	80228	07/31/2014 \$	225.00
Total for 100-000-31200-5540						\$ 650.00
=====						
100-000-31200-5800			MISCELLANEOUS CHARGES			
VENDOR: ANYTIME FITNESS						
1	JULY	932-07/15/2014	JULY & AUGUST	80215	07/31/2014 \$	150.00
VENDOR: BANK OF CLARKE COUNTY						
1	JULY	SDBOX5496 14-15	SAFETY DEPOSIT BOX 5496 AN	80112	07/15/2014 \$	35.00
Total for 100-000-31200-5800						\$ 185.00
=====						
100-000-31200-5810			DUES,SUBSCRIPTIONS & MEMBERSHIPS			
VENDOR: PRCPA						
1	JULY	CURTIS06242014	MEMBERSHIP CURTIS TO ATTEN	80164	07/15/2014 \$	10.00
VENDOR: VFSAAA						
1	JULY	ERMERINS14-15	ANNUAL DUES ERMERINS	80196	07/15/2014 \$	40.00

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1	JULY	SUMPTION14-15	ANNUAL DUES SUMPTION	80196	07/15/2014	\$ 40.00
Total for 100-000-31200-5810						\$ 90.00
100-000-31200-6001 OFFICE SUPPLIES						
VENDOR: BB&T FINANCIAL, FSB						
4	JULY	6608-07/09/2014	FRANKLIN COVEY	80228	07/31/2014	\$ 49.90
VENDOR: BERRYVILLE AUTO PARTS INC						
1	JULY	10067906	APPLE LIGHTNING CAB	6224	07/31/2014	\$ 22.00
1	JULY	10067963	BATTERIES	6224	07/31/2014	\$ 31.99
VENDOR: COMMERCIAL PRESS						
1	JULY	112086	BUSINESS CARDS	6238	07/31/2014	\$ 97.60
VENDOR: DEHAVEN BERKELEY SPRINGS WATER CORP.						
1	JULY	601178	JULY RENTAL	80253	07/31/2014	\$ 9.00
1	JULY	RT03-002211	WATER	80253	07/31/2014	\$ 12.95
Total for 100-000-31200-6001						\$ 223.44
100-000-31200-6007 REPAIR AND MAINTENANCE SUPPLIES						
VENDOR: BB&T FINANCIAL, FSB						
6	JULY	2074-07/09/2014	BERRYVILLE TRUE VALUE	80228	07/31/2014	\$ 9.47
VENDOR: BERRYVILLE AUTO PARTS INC						
1	JULY	5370-73442	FORD WHEEL/SUPPLIES	6224	07/31/2014	\$ 237.14
1	JULY	5370-85445	FILTER/BLEND/WASHER FLUID/	6224	07/31/2014	\$ 34.66
1	JULY	5370-85501	FILTER/OIL/WASHER FLUID	6224	07/31/2014	\$ 23.26
1	JULY	5370-85505	FILTER/OIL/PLATINUM PLUG/B	6224	07/31/2014	\$ 273.81
1	JULY	5370-85506	BATTERY	6224	07/31/2014	\$ 114.18
1	JULY	5370-85777	BATTERY	6224	07/31/2014	\$ 109.46
Total for 100-000-31200-6007						\$ 801.98
100-000-31200-6008 VEHICLE AND EQUIPMENT FUEL						
VENDOR: MANSFIELD OIL COMPANY						
1	JULY	SQLCD/00084982	FUEL PURCHASES 07/01 - 07/	6269	07/31/2014	\$ 2,543.62
100-000-31200-6010 POLICE SUPPLIES						
VENDOR: CHIEF SUPPLY CORP						
1	JULY	480737	CLIP/CHAIN	80240	07/31/2014	\$ 131.85
100-000-31200-6011 UNIFORM AND WEARING APPAREL						
VENDOR: BEST UNIFORMS, INC.						
1	JULY	345519	SHIRT	6226	07/31/2014	\$ 96.75
VENDOR: CHIEF SUPPLY CORP						
1	JULY	488210	GLOVE CORDUR/MACE HOLDER	80240	07/31/2014	\$ 23.68
Total for 100-000-31200-6011						\$ 120.43
100-000-31210-5699 CIVIC CONTRIBUTIONS						
VENDOR: RAPPAHANNOCK REGIONAL						
1	JULY	1415TH02	DUES 14/15	80167	07/15/2014	\$ 18,720.00
100-000-32100-5230 TELECOMMUNICATIONS						
VENDOR: VERIZON						
52	JULY	1636767280626CO	UNDO MOVED TO FY15	80194	07/15/2014	\$ 40.53
100-000-32100-6008 VEHICLE AND EQUIPMENT FUEL						
VENDOR: MANSFIELD OIL COMPANY						
6	JULY	SQLCD/00084944	FUEL PURCHASES 07/01 - 07/	6269	07/31/2014	\$ 22.36

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100-000-32201-5699			CIVIC CONTRIBUTIONS			
VENDOR:	BLUE RIDGE VOLUNTEER FIRE & RESCUE CO					
1	JULY	1ST QTR FY15	1ST QTR ALLOCATION	6157	07/15/2014 \$	12,500.00
100-000-32203-5699			CIVIC CONTRIBUTIONS			
VENDOR:	JOHN H. ENDERS FIRE COMPANY & RESCUE SQ					
1	JULY	1ST QTR 2015	1ST QUARTER 2015	80143	07/15/2014 \$	18,750.00
100-000-32300-5699			CIVIC CONTRIBUTIONS			
VENDOR:	LORD FAIRFAX EMS COUNCIL, INC.					
1	JULY	7536	FY15 LOCAL FUNDING	80284	07/31/2014 \$	5,422.00
100-000-33100-7000			JOINT OPERATIONS			
VENDOR:	NRADC					
1	JULY	1ST QTR 2015	1ST QUARTER 2015	6195	07/15/2014 \$	136,805.25
100-000-33300-5230			TELECOMMUNICATIONS			
VENDOR:	VERIZON					
53	JULY	1636767280626CO	UNDO MOVED TO FY15	80194	07/15/2014 \$	3.32
100-000-34100-5230			TELECOMMUNICATIONS			
VENDOR:	AT&T MOBILITY					
4	JULY	X07012014	BUILDING DEPARTMENT	80110	07/15/2014 \$	66.23
14	JULY	X07012014CORREC	UNDO MOVED TO FY15	80110	07/15/2014 \$	66.23
VENDOR:	VERIZON					
54	JULY	1636767280626CO	UNDO MOVED TO FY15	80194	07/15/2014 \$	6.64
		Total for 100-000-34100-5230			\$	139.10
100-000-34100-5540			TRAVEL CONVENTION & EDUCATION			
VENDOR:	BB&T FINANCIAL, FSB					
8	JULY	3396-07/09/2014	NATIONAL STORMWATER	80228	07/31/2014 \$	824.00
100-000-34100-6008			VEHICLE AND EQUIPMENT FUEL			
VENDOR:	MANSFIELD OIL COMPANY					
2	JULY	SQLCD/00084944	FUEL PURCHASES 07/01 - 07/	6269	07/31/2014 \$	93.10
100-000-34100-6012			SUPPLIES -- BOOKS AND SUBSCRIPTIONS			
VENDOR:	INTERNATIONAL CODE COUNCIL, INC.					
1	JULY	INV0446700	CODE BOOKS	80273	07/31/2014 \$	490.74
100-000-35100-5230			TELECOMMUNICATIONS			
VENDOR:	AT&T MOBILITY					
2	JULY	X07012014	ANIMAL CONTROL	80110	07/15/2014 \$	12.61
12	JULY	X07012014CORREC	UNDO MOVED TO FY15	80110	07/15/2014 \$	12.61
VENDOR:	VERIZON					
55	JULY	1636767280626CO	UNDO MOVED TO FY15	80194	07/15/2014 \$	31.05
		Total for 100-000-35100-5230			\$	56.27
100-000-35100-6004			MEDICAL AND LABORATORY SUPPLIES			
VENDOR:	KV VET SUPPLY CO					
1	JULY	5310802	SUPPLIES	80280	07/31/2014 \$	139.90
100-000-35100-6008			VEHICLE AND EQUIPMENT FUEL			
VENDOR:	MANSFIELD OIL COMPANY					

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1	JULY	SQLCD/00084944	FUEL PURCHASES 07/01 - 07/	6269	07/31/2014 \$	64.38
100-000-35300-3100 PROFESSIONAL SERVICES						
VENDOR: TREASURER OF VIRGINIA						
1	JULY	MEDEXAM07/09/14	MEDICAL EXAMINER FEES	80325	07/31/2014 \$	20.00
1	JULY	MEDEXAM07/09COR	MOVE TO FY14	80325	07/31/2014 \$	20.00-
Total for 100-000-35300-3100						\$ 0.00
100-000-35600-3320 MAINTENANCE SERVICE CONTRACT						
VENDOR: SOUTHERN SOFTWARE, INC.						
1	JULY	232066	RENEWAL SUPPORT FEE	6293	07/31/2014 \$	8,416.00
100-000-35600-5230 TELECOMMUNICATIONS						
VENDOR: AT&T MOBILITY						
5	JULY	X07012014	E-911 DISPATCH CENTER	80110	07/15/2014 \$	95.59
15	JULY	X07012014CORREC	UNDO MOVED TO FY15	80110	07/15/2014 \$	95.59
VENDOR: COMCAST						
3	JULY	75492606212014C	UNDO MOVED TO FY15	80119	07/15/2014 \$	82.27
VENDOR: VERIZON						
56	JULY	1636767280626CO	UNDO MOVED TO FY15	80194	07/15/2014 \$	126.84
1	JULY	224519307012014	07/01 - 07/31	80332	07/31/2014 \$	1,299.07
1	JULY	80039307012014	07/01 - 07/31	80332	07/31/2014 \$	36.68
Total for 100-000-35600-5230						\$ 1,736.04
100-000-35600-5420 RENTAL OF BUILDINGS/TOWERS						
VENDOR: SHEN. VALLEY TELEVISION TOWER						
1	JULY	AUGUST RENT2014	AUGUST RENT 2014	6205	07/15/2014 \$	2,070.00
100-000-35600-6001 OFFICE SUPPLIES						
VENDOR: COSTCO WHOLESALE INC. #239						
1	JULY	0239080169119	CHAIR MAT	80250	07/31/2014 \$	75.96
100-000-42600-3000 PURCHASED SERVICES						
VENDOR: ALLIED WASTE SERVICES #976						
1	JULY	0976-000341274	07/01 - 07/31	6149	07/15/2014 \$	310.00
100-000-43200-3310 REPAIR & MAINTENANCE						
VENDOR: BERRYVILLE AUTO PARTS INC						
5	JULY	5370-85706	BRAKES/FRICTION CALPER/BRA	6224	07/31/2014 \$	145.00
VENDOR: MCDONALD, JERRY C.						
2	JULY	1333	JOSEPHINE STREET/DOG KENNE	6274	07/31/2014 \$	352.50
VENDOR: NEWLIN, JEFFREY K.						
1	JULY	062914	PAINTING OF NO PARKING ARE	80296	07/31/2014 \$	200.00
Total for 100-000-43200-3310						\$ 697.50
100-000-43200-3320 MAINTENANCE SERVICE CONTRACT						
VENDOR: ALLIED WASTE SERVICES #976						
1	JULY	0976-000339981	07/01 - 07/31	6149	07/15/2014 \$	941.57
VENDOR: GCA						
3	JULY	600127	CUSTODIAL SERVICES	6248	07/31/2014 \$	3,660.01
11	JULY	600127	CUSTODIAL SERVICES	6248	07/31/2014 \$	3,660.01-
VENDOR: GREATSCAPES PROPERTY MANAGEMENT GROUP						
1	JULY	7815	LANDSCAPE BED	6250	07/31/2014 \$	425.00

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Total for 100-000-43200-3320						\$ 1,366.57
100-000-43200-3340			CUSTODIAL SERVICE CONTRACTS			
VENDOR: GCA						
12	JULY	600127	CUSTODIAL SERVICES	6248	07/31/2014	\$ 3,660.01
100-000-43200-5130			WATER & SEWER SERVICES			
VENDOR: DEHAVEN BERKELEY SPRINGS WATER CORP.						
1	JULY	601281	JULY	80253	07/31/2014	\$ 11.00
1	JULY	RT03-002206	WATER	80127	07/15/2014	\$ 6.95
Total for 100-000-43200-5130						\$ 17.95
100-000-43200-5230			TELECOMMUNICATIONS			
VENDOR: AT&T MOBILITY						
3	JULY	X07012014	GOVT MAINTENANCE	80110	07/15/2014	\$ 121.95
13	JULY	X07012014CORREC	UNDO MOVED TO FY15	80110	07/15/2014	\$ 121.95
VENDOR: VERIZON						
57	JULY	1636767280626CO	UNDO MOVED TO FY15	80194	07/15/2014	\$ 31.05
Total for 100-000-43200-5230						\$ 274.95
100-000-43200-6007			REPAIR AND MAINTENANCE SUPPLIES			
VENDOR: BERRYVILLE TRUE VALUE HARDWARE						
1	JULY	069060	56171 - GLOVES	6155	07/15/2014	\$ 14.99
100-000-43200-6008			VEHICLE AND EQUIPMENT FUEL			
VENDOR: MANSFIELD OIL COMPANY						
4	JULY	SQLCD/00084944	FUEL PURCHASES 07/01 - 07/	6269	07/31/2014	\$ 60.27
5	JULY	SQLCD/00084944	FUEL PURCHASES 07/01 - 07/	6269	07/31/2014	\$ 228.58
Total for 100-000-43200-6008						\$ 288.85
100-000-43200-6009			VEHICLE AND EQUIPMENT SUPPLIES			
VENDOR: BERRYVILLE AUTO PARTS INC						
1	JULY	5370-85249	WAX/ULTRA SHINE PROTECT/BU	6154	07/15/2014	\$ 20.00
1	JULY	5370-85706	BRAKES/FRICTION CALPER/BRA	6224	07/31/2014	\$ 319.12
2	JULY	5370-85706	BRAKES/FRICTION CALPER/BRA	6224	07/31/2014	\$ 174.12-
3	JULY	5370-85706	BRAKES/FRICTION CALPER/BRA	6224	07/31/2014	\$ 174.12
4	JULY	5370-85706	BRAKES/FRICTION CALPER/BRA	6224	07/31/2014	\$ 145.00-
Total for 100-000-43200-6009						\$ 194.12
100-000-43202-3310			REPAIR & MAINTENANCE			
VENDOR: ARC WATER TREATMENT OF MARYLAND, INC.						
5	JULY	365563	JULY SERVICE	6222	07/31/2014	\$ 68.97
100-000-43202-3320			MAINTENANCE SERVICE CONTRACTS			
VENDOR: ELEVATOR SOLUTIONS LLC						
4	JULY	4647	ELEVATOR MAINT/GOVERNMENT	80256	07/31/2014	\$ 875.79
VENDOR: GCA						
1	JULY	600127	CUSTODIAL SERVICES	6248	07/31/2014	\$ 2,332.38
9	JULY	600127	CUSTODIAL SERVICES	6248	07/31/2014	\$ 2,332.38-
Total for 100-000-43202-3320						\$ 875.79
100-000-43202-3340			CUSTODIAL SERVICE CONTRACTS			
VENDOR: GCA						
10	JULY	600127	CUSTODIAL SERVICES	6248	07/31/2014	\$ 2,332.38

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100-000-43202-5120			HEATING SERVICES			
VENDOR: WASHINGTON GAS						
2	JULY	9517-07/15/2014	JUN 11 - JUL 11 101 CHALME	80341	07/31/2014 \$	27.40
100-000-43206-3320			MAINTENANCE SERVICE CONTRACTS			
VENDOR: ELEVATOR SOLUTIONS LLC						
6	JULY	4647	ELEVATOR MAINT/GOVERNMENT	80256	07/31/2014 \$	1,396.80
100-000-43206-5120			HEATING SERVICES			
VENDOR: WASHINGTON GAS						
1	JULY	8510-07/15/2014	JUN 11 - JUL 11 100 N CHUR	80341	07/31/2014 \$	20.45
100-000-43206-5130			WATER & SEWER SERVICES			
VENDOR: DEHAVEN BERKELEY SPRINGS WATER CORP.						
1	JULY	601179	JULY	80253	07/31/2014 \$	9.00
1	JULY	RT03-002207	WATER	80127	07/15/2014 \$	6.95
		Total for 100-000-43206-5130			\$	15.95
100-000-43207-3320			MAINTENANCE SERVICE CONTRACTS			
VENDOR: ELEVATOR SOLUTIONS LLC						
5	JULY	4647	ELEVATOR MAINT/GOVERNMENT	80256	07/31/2014 \$	1,396.80
100-000-43208-3320			MAINTENANCE SERVICE CONTRACTS			
VENDOR: ELEVATOR SOLUTIONS LLC						
7	JULY	4647	ELEVATOR MAINT/GOVERNMENT	80256	07/31/2014 \$	1,396.80
100-000-43208-5120			HEATING SERVICES			
VENDOR: WASHINGTON GAS						
1	JULY	8718-07/15/2014	JUN 11 - JUL 11 104 N CHUR	80341	07/31/2014 \$	30.84
100-000-43208-6007			REPAIR AND MAINT SUPPLIES			
VENDOR: BERRYVILLE AUTO PARTS INC						
1	JULY	5370-85967	BELT	6224	07/31/2014 \$	8.18
100-000-43211-5120			HEATING SERVICES			
VENDOR: WASHINGTON GAS						
1	JULY	1204-07/15/2014	JUN 12 - JUL 14 225 AL SMI	80341	07/31/2014 \$	160.88
100-000-43212-3310			REPAIR & MAINTENANCE			
VENDOR: GREEN'S SEPTIC SERVICE						
1	JULY	07012014	PROFESSIONAL SERVICES	6179	07/15/2014 \$	75.00
100-000-43212-6007			REPAIR AND MAINT SUPPLIES			
VENDOR: BERRYVILLE TRUE VALUE HARDWARE						
1	JULY	069167	56171 - ROUNDUP/PUTTY	6225	07/31/2014 \$	79.48
VENDOR: HORTON'S NURSERY, INC.						
1	JULY	224174	HARD WOOD MULCH	80140	07/15/2014 \$	264.00
VENDOR: MAURICE ELECTRICAL SUPPLY CO						
1	JULY	S102106633.002	BREAKER	6272	07/31/2014 \$	25.66
		Total for 100-000-43212-6007			\$	369.14
100-000-43237-3310			REPAIR & MAINTENANCE			
VENDOR: ANDERSON CONTROL INC						
1	JULY	12914	ANNUAL FIRE ALARM	6221	07/31/2014 \$	240.00

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100-000-43237-3320			MAINTENANCE SERVICE CONTRACTS			
VENDOR:	ELEVATOR SOLUTIONS LLC					
8	JULY	4647	ELEVATOR MAINT/GOVERNMENT	80256	07/31/2014 \$	1,396.80
100-000-51200-5699			CIVIC CONTRIBUTIONS			
VENDOR:	OUR HEALTH, INC.					
1	JULY	47	2015 FUNDING	80157	07/15/2014 \$	5,000.00
100-000-52500-5620			CIVIC CONTRIBUTIONS			
VENDOR:	NORTHWESTERN COMMUNITY SERVICES					
1	JULY	NCS07182014	FUNDS ALLOCATEDFIRST QTR 2	80297	07/31/2014 \$	21,250.00
100-000-52800-5699			CIVIC CONTRIBUTIONS			
VENDOR:	CONCERN HOTLINE, INC					
1	JULY	FY2014 FUNDING	FY2015 FUNDING	80123	07/15/2014 \$	750.00
100-000-52900-5699			CIVIC CONTRIBUTIONS			
VENDOR:	NW WORKS, INC					
1	JULY	2015ALLOCATION	ALLOCATION FOR 2015	6280	07/31/2014 \$	750.00
100-000-69100-5699			CIVIC CONTRIBUTIONS			
VENDOR:	LORD FAIRFAX COMMUNITY COLLEGE					
1	JULY	1501	JULY 1 - SEPT 30 2014	80283	07/31/2014 \$	4,383.50
100-000-71100-5210			POSTAL SERVICES			
VENDOR:	POSTMASTER					
1	JULY	3084PRESORTED15	PRESORTED PRICES	80300	07/31/2014 \$	220.00
100-000-71100-5230			TELECOMMUNICATIONS			
VENDOR:	VERIZON					
38	JULY	1636767280626CO	UNDO MOVED TO FY15	80194	07/15/2014 \$	52.53
100-000-71100-5540			TRAVEL CONVENTION & EDUCATION			
VENDOR:	VRPS					
1	JULY	8160580	LISA COOKE MEMBERSHIP	80198	07/15/2014 \$	200.00
1	JULY	8161210	ANN BOOTHE MEMBERSHIP	80198	07/15/2014 \$	75.00
1	JULY	8162970	SHANNON MARTIN MEMBERSHIP	80198	07/15/2014 \$	75.00
1	JULY	8163230	TRACEY R. PITCOCK MEMBERSH	80198	07/15/2014 \$	75.00
1	JULY	8165130	MELINDA SEALS MEMBERSHIP	80198	07/15/2014 \$	75.00
			Total for 100-000-71100-5540		\$	500.00
100-000-71100-6008			VEHICLE AND EQUIPMENT FUEL			
VENDOR:	MANSFIELD OIL COMPANY					
7	JULY	SQLCD/00084944	FUEL PURCHASES 07/01 - 07/	6269	07/31/2014 \$	47.23
100-000-71100-6014			OTHER OPERATING SUPPLIES			
VENDOR:	INTELLIGENT PRODUCTS INC.					
1	JULY	180312A	MUTT MITT HANGABLE HEADER	6257	07/31/2014 \$	799.24
100-000-71310-5830			REFUNDS			
VENDOR:	MARY BETH WILSON					
1	JULY	184038	REFUND	80203	07/15/2014 \$	100.00
1	JULY	184038CORRECT	UNDO MOVE TO FY15	80203	07/15/2014 \$	100.00-
			Total for 100-000-71310-5830		\$	0.00
100-000-71310-6002			SUPPLIES - FOOD			

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VENDOR: WALMART COMMUNITY/GECRB						
7	JULY	0731 07/16/2014	SUPPLIES	80339	07/31/2014 \$	14.84
100-000-71310-6014 OTHER OPERATING SUPPLIES						
VENDOR: BERRYVILLE TRUE VALUE HARDWARE						
1	JULY	69202	55140 - CONNECTOR/SEAL TAP	6225	07/31/2014 \$	37.26
100-000-71310-6015 MERCHANDISE FOR RESALE						
VENDOR: WALMART COMMUNITY/GECRB						
9	JULY	0731 07/16/2014	SUPPLIES	80339	07/31/2014 \$	67.32
100-000-71320-3100 PROFESSIONAL SERVICES						
VENDOR: AMERICAN RED CROSS						
3	JULY	10312193	BABYSITTER TRAINING/WATER	6220	07/31/2014 \$	20.00
1	JULY	10312193CORRECT	MOVE TO FY14	6220	07/31/2014 \$	20.00-
1	JULY	10313254	CLASSES	6220	07/31/2014 \$	140.00
Total for 100-000-71320-3100						\$ 140.00
100-000-71320-6011 UNIFORM AND WEARING APPAREL						
VENDOR: ATTIC PROMOTIONS, INC.						
1	JULY	186	T-SHIRT	6223	07/31/2014 \$	8.25
100-000-71320-6013 SUPPLIES - EDUCATIONAL AND REC						
VENDOR: MOORE MEDICAL, LLC						
1	JULY	98272825 I	SUPPLIES	80293	07/31/2014 \$	79.82
100-000-71320-6014 OTHER OPERATING SUPPLIES						
VENDOR: BB&T FINANCIAL, FSB						
9	JULY	6723-07/09/2014	AQUA WORLD	80228	07/31/2014 \$	41.50
10	JULY	6723-07/09/2014	AQUA WORLD	80228	07/31/2014 \$	33.32
3	JULY	6723-07/09CORRE	MOVE TO FY14	80228	07/31/2014 \$	41.50-
VENDOR: COSTCO WHOLESALE INC. #239						
1	JULY	0239030136110	FLAVOR ICE	80250	07/31/2014 \$	29.96
Total for 100-000-71320-6014						\$ 63.28
100-000-71320-6015 MERCHANDISE FOR RESALE						
VENDOR: BB&T FINANCIAL, FSB						
8	JULY	6723-07/09/2014	AQUA WORLD	80228	07/31/2014 \$	109.25
15	JULY	6723-07/09/2014	SWIM OUTLET	80228	07/31/2014 \$	23.94
1	JULY	6723-07/09CORRE	MOVE TO FY14	80228	07/31/2014 \$	109.25-
Total for 100-000-71320-6015						\$ 23.94
100-000-71320-6026 POOL CHEMICALS						
VENDOR: CLEAN H2O CENTER						
1	JULY	93115	CHEMICALS	80117	07/15/2014 \$	21.55
VENDOR: HARPER AND COMPANY INC						
1	JULY	0091704-IN	POOL CHEMICALS	6253	07/31/2014 \$	1,575.00
Total for 100-000-71320-6026						\$ 1,596.55
100-000-71330-6015 MERCHANDISE FOR RESALE						
VENDOR: COSTCO WHOLESALE INC. #239						
1	JULY	023907199624	NAPKINS/ROLLS/SKITTR BOX A	80124	07/15/2014 \$	147.63
VENDOR: HERSHEY CREAMERY CO.						
1	JULY	INVE0008677094	ICE CREAM	80139	07/15/2014 \$	347.07
1	JULY	INVE0008690092	ICE CREAM	80139	07/15/2014 \$	303.40

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1	JULY	INVE0008731477	ICE CREAM	80270	07/31/2014 \$	264.54
VENDOR: HUNT BROTHERS PIZZA						
1	JULY	225015815	PIZZA	80271	07/31/2014 \$	677.90
1	JULY	225015872	PIZZA	80271	07/31/2014 \$	299.20
VENDOR: SCHENCK FOODS CO., INC.						
1	JULY	5922009	FOOD	80307	07/31/2014 \$	71.42
Total for 100-000-71330-6015						\$ 2,111.16
100-000-71350-3100 PROFESSIONAL SERVICES						
VENDOR: AMERICAN RED CROSS						
4	JULY	10312193	BABYSITTER TRAINING/WATER	6220	07/31/2014 \$	80.00
3	JULY	10312193CORRECT	MOVE TO FY14	6220	07/31/2014 \$	80.00--
VENDOR: XTREME FIT STUDIO						
1	JULY	CHATMAN07152014	ZUMBA/YOGA TONE/TOTAL FIT	6234	07/31/2014 \$	647.01
VENDOR: COSSETTE, JENNIFER DBA PONY TO GO						
1	JULY	07142014	NIGHT ON THE RANCH	80249	07/31/2014 \$	112.00
VENDOR: LIMON, ROBERT						
1	JULY	07012014	CONCERT	80282	07/31/2014 \$	2,300.00
VENDOR: MONTGOMERY, CHRISTEL DBA CHEER ERUPTIONS						
1	JULY	07142014	GYMNASTICS CLASSES	6276	07/31/2014 \$	1,691.20
VENDOR: OPUS OAKES, AN ART PLACE, INC.						
1	JULY	OAKS07152014	ART CLASSES	6282	07/31/2014 \$	3,406.75
VENDOR: WAMPLER, JERRY						
1	JULY	20140731	GOLF CAMP	80340	07/31/2014 \$	110.00
Total for 100-000-71350-3100						\$ 8,266.96
100-000-71350-5560 GROUP TRIPS						
VENDOR: ALAMO DRAFTHOUSE						
1	JULY	07/25/14 RENTAL	RENTAL	80211	07/31/2014 \$	150.00
VENDOR: MONKEY JOE'S						
1	JULY	JULY 11TH VISIT	GROUP GENERAL ADMISSIONS	80292	07/31/2014 \$	255.00
Total for 100-000-71350-5560						\$ 405.00
100-000-71350-5810 DUES,SUBSCRIPTIONS & MEMBERSHIPS						
VENDOR: TREASURER OF VIRGINIA						
1	JULY	86632	ANNUAL PERMIT FEE	80184	07/15/2014 \$	200.00
100-000-71350-5830 REFUNDS						
VENDOR: JANET BEAVIN						
1	JULY	186358	REFUND	80229	07/31/2014 \$	24.00
VENDOR: SARAH STURCHIO						
1	JULY	186139	REFUND	80318	07/31/2014 \$	50.00
Total for 100-000-71350-5830						\$ 74.00
100-000-71350-6002 SUPPLIES - FOOD						
VENDOR: FOOD LION, INC						
1	JULY	271164300351	SUPPLIES FOR PICNIC	80262	07/31/2014 \$	23.78
1	JULY	281164278447	FOOD	80132	07/15/2014 \$	17.06
VENDOR: SCHENCK FOODS CO., INC.						
1	JULY	5921584	FOOD	80307	07/31/2014 \$	140.60
1	JULY	5924232	FOOD	80307	07/31/2014 \$	105.92

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Total for 100-000-71350-6002						\$ 287.36
100-000-71350-6013	SUPPLIES - EDUCATIONAL AND REC					
VENDOR: BB&T FINANCIAL, FSB						
11	JULY	6723-07/09/2014	CPR PRO	80228	07/31/2014	\$ 50.64
12	JULY	6723-07/09/2014	CPR PRO	80228	07/31/2014	\$ 1.52
13	JULY	6723-07/09/2014	CPR PRO	80228	07/31/2014	\$ 23.59
14	JULY	6723-07/09/2014	CPR PRO	80228	07/31/2014	\$ 0.71
VENDOR: MOORE MEDICAL, LLC						
2	JULY	98272825 I	SUPPLIES	80293	07/31/2014	\$ 79.83
VENDOR: WALMART COMMUNITY/GECRB						
6	JULY	0731 07/16/2014	ERASER/MARKER	80339	07/31/2014	\$ 7.41
10	JULY	0731 07/16/2014	SUPPLIES	80339	07/31/2014	\$ 54.09
11	JULY	0731 07/16/2014	SUPPLIES	80339	07/31/2014	\$ 47.31
12	JULY	0731 07/16/2014	SUPPLIES	80339	07/31/2014	\$ 12.97
Total for 100-000-71350-6013						\$ 278.07
100-000-71350-6014	OTHER OPERATING SUPPLIES					
VENDOR: COSTCO WHOLESALE INC. #239						
1	JULY	023902006311	SUPPLIES FOR PICNIC	80250	07/31/2014	\$ 27.18
VENDOR: WALMART COMMUNITY/GECRB						
8	JULY	0731 07/16/2014	SUPPLIES	80339	07/31/2014	\$ 43.87
Total for 100-000-71350-6014						\$ 71.05
100-000-71350-6015	MERCHANDISE FOR RESALE					
VENDOR: VRPS						
1	JULY	21030	S&H FOR INV 21029	80336	07/31/2014	\$ 11.50
1	JULY	21030CORRECT	MOVE TO FY14	80336	07/31/2014	\$ 11.50-
1	JULY	21035	S&H FOR INV 21033-34	80336	07/31/2014	\$ 11.50
1	JULY	21035CORRECT	MOVE TO FY14	80336	07/31/2014	\$ 11.50-
1	JULY	21196	TICKETS	80336	07/31/2014	\$ 62.00
1	JULY	31196CORRECT	MOVE TO FY14	80336	07/31/2014	\$ 62.00-
Total for 100-000-71350-6015						\$ 0.00
100-000-72600-5699	CIVIC CONTRIBUTIONS					
VENDOR: BARNS OF ROSE HILL						
1	JULY	2015GRANTFUNDS	2015 GRANT FUNDS	80113	07/15/2014	\$ 4,000.00
VENDOR: CLARKE COUNTY COMMUNITY BAND						
1	JULY	2015GRANTFUNDS	2015 GRANT FUNDS	80115	07/15/2014	\$ 2,000.00
VENDOR: OPUS OAKES, AN ART PLACE, INC.						
1	JULY	2015GRANTFUNDS	2015 GRANT FUNDS	6197	07/15/2014	\$ 4,000.00
Total for 100-000-72600-5699						\$ 10,000.00
100-000-73200-5699	CIVIC CONTRIBUTIONS					
VENDOR: HANDLEY REGIONAL LIBRARY						
1	JULY	1ST QTR 2015	1ST QUARTER 2015	80137	07/15/2014	\$ 46,250.00
100-000-81110-3140	ENGINEERING & ARCHITECTURAL					
VENDOR: PIEDMONT GEOTECHNICAL, INC.						
1	JULY	1677VA	PROFESSIONAL SERVICES	6283	07/31/2014	\$ 525.00
1	JULY	1678VA	PROFESSIONAL SERVICES	6283	07/31/2014	\$ 262.50
Total for 100-000-81110-3140						\$ 787.50
100-000-81110-5230	TELECOMMUNICATIONS					

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VENDOR: VERIZON						
39	JULY	1636767280626CO	UNDO MOVED TO FY15	80194	07/15/2014 \$	16.60
100-000-81110-5510		TRAVEL MILEAGE				
VENDOR: TEETOR, ALLISON						
1	JULY	TEETOR07142014	MILEAGE	6298	07/31/2014 \$	37.52
100-000-81300-5699		CIVIC CONTRIBUTIONS				
VENDOR: HELP WITH HOUSING						
1	JULY	2015CONTRIBUT	FY2015 CONTRIBUTION	80138	07/15/2014 \$	5,400.00
100-000-81530-5699		CIVIC CONTRIBUTIONS				
VENDOR: LORD FAIRFAX SMALL BUS. DEVELOPMENT CNTR						
1	JULY	1ST QTR 2015	1ST QUARTER 2015	80147	07/15/2014 \$	1,500.00
100-000-81540-5699		CIVIC CONTRIBUTIONS				
VENDOR: BLANDY EXPERIMENTAL FARM						
1	JULY	FY15 FUNDING	FY15 FUNDING	80231	07/31/2014 \$	3,000.00
100-000-81600-3160		BOARD MEMBER FEES				
VENDOR: BOUFFAULT, ROBINA RICH						
1	JULY	PLANCOMMJULY11	MEETING JULY 6TH AND 11TH	6230	07/31/2014 \$	100.00
VENDOR: RANDY BUCKLEY						
1	JULY	PLANCOMMJULY11	MEETING JULY 6TH AND 11TH	6232	07/31/2014 \$	50.00
VENDOR: CALDWELL, ANNE						
1	JULY	PLANCOMMJULY11	MEETING JULY 6TH AND 11TH	6233	07/31/2014 \$	100.00
VENDOR: DOUGLAS KRUHM						
1	JULY	PLANCOMMJULY11	MEETING JULY 6TH AND 11TH	6264	07/31/2014 \$	50.00
VENDOR: FRANK LEE						
1	JULY	PLANCOMMJULY11	MEETING JULY 6TH AND 11TH	6265	07/31/2014 \$	100.00
VENDOR: NELSON, CLIFFORD M.						
1	JULY	PLANCOMMJULY11	MEETING JULY 6TH AND 11TH	6278	07/31/2014 \$	100.00
VENDOR: OHRSTROM II, GEORGE						
1	JULY	PLANCOMMJULY11	MEETING JULY 6TH AND 11TH	6281	07/31/2014 \$	100.00
VENDOR: STEINMETZ, WILLIAM A.						
1	JULY	PLANCOMMJULY11	MEETING JULY 6TH AND 11TH	6295	07/31/2014 \$	50.00
VENDOR: TURKEL, JON						
1	JULY	PLANCOMMJULY11	MEETING JULY 6TH AND 11TH	6303	07/31/2014 \$	100.00
		Total for 100-000-81600-3160			\$	750.00
100-000-81910-5699		CIVIC CONTRIBUTIONS				
VENDOR: NORTHERN SHENANDOAH VALLEY REGIONAL COMM						
1	JULY	360-2014	JULY 1 - JUNE 30, 2015	6193	07/15/2014 \$	5,776.22
100-000-82200-5699		CIVIC CONTRIBUTIONS				
VENDOR: FRIENDS OF THE SHENANDOAH RIVER						
1	JULY	FOSR07212014	FUNDS ALLOCATED 2014-2015	6247	07/31/2014 \$	3,000.00
100-000-83100-5230		TELECOMMUNICATIONS				
VENDOR: VERIZON						
40	JULY	1636767280626CO	UNDO MOVED TO FY15	80194	07/15/2014 \$	6.64
100-000-83400-5699		CIVIC CONTRIBUTIONS				

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VENDOR: 1	NORTHERN VA 4-H EDUCATION/CONFERENCE CENTER JULY	2015CONTRIBUT	FY2015 CONTRIBUTION	80154	07/15/2014	\$ 2,300.00
TOTAL DEFINITION TYPE 0 :						\$ 380,947.44
TOTAL EXPENDITURES :						\$ 380,947.44
TOTAL for FISCAL YEAR 2015 :						\$ 380,947.44
TOTAL PAYMENTS :						\$ 451,758.02

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Fiscal Year: 2014						
EXPENDITURES						
DEFINITION TYPE 0						
231-000-31200-5530 TRAVEL SUBSISTANCE & LODGING						
VENDOR: BB&T FINANCIAL, FSB						
1	POST YEAR	6632-07/09/2014	FAIRFIELD	80228	07/31/2014 \$	678.08
3	POST YEAR	6665-07/09/2014	AMERICAN AIRLINES AIRLINES	80228	07/31/2014 \$	180.00
4	POST YEAR	6665-07/09/2014	AMERICAN AIRLINES AIRLINES	80228	07/31/2014 \$	25.00
5	POST YEAR	6665-07/09/2014	AMERICAN AIRLINES AIRLINES	80228	07/31/2014 \$	25.00
6	POST YEAR	6665-07/09/2014	RICKY'S BBQ	80228	07/31/2014 \$	29.20
7	POST YEAR	6665-07/09/2014	CABO GRANDE	80228	07/31/2014 \$	21.23
9	POST YEAR	6665-07/09/2014	FIVE GUYS	80228	07/31/2014 \$	12.48
10	POST YEAR	6665-07/09/2014	RENIASSANCE BAR	80228	07/31/2014 \$	4.55
11	POST YEAR	6665-07/09/2014	RENIASSANCE BAR	80228	07/31/2014 \$	2.44
12	POST YEAR	6665-07/09/2014	CABO GRANDE	80228	07/31/2014 \$	16.90
13	POST YEAR	6665-07/09/2014	PIZZERIA UNO	80228	07/31/2014 \$	16.90
14	POST YEAR	6665-07/09/2014	CABO GRANDE	80228	07/31/2014 \$	19.06
15	POST YEAR	6665-07/09/2014	YELLOW CAB	80228	07/31/2014 \$	65.55
16	POST YEAR	6665-07/09/2014	AMERICAN AIRLINE FEES	80228	07/31/2014 \$	25.00
17	POST YEAR	6665-07/09/2014	RENAISSANCE HOTEL	80228	07/31/2014 \$	880.74
18	POST YEAR	6665-07/09/2014	DULLES PARKING	80228	07/31/2014 \$	10.00
Total for 231-000-31200-5530						\$ 2,012.13
231-128-31200-5800 MISCELLANEOUS						
VENDOR: BB&T FINANCIAL, FSB						
3	POST YEAR	6558-07/09/2014	THINGS REMEMBERED	80228	07/31/2014 \$	140.98
231-128-31200-6001 MATERIALS AND SUPPLIES						
VENDOR: BB&T FINANCIAL, FSB						
3	POST YEAR	2074-07/09/2014	FOXES PIZZA	80228	07/31/2014 \$	25.50
VENDOR: SHERIFF, PETTY CASH						
15	POST YEAR	06-30-2014	COSTCO	80173	07/15/2014 \$	50.07
16	POST YEAR	06-30-2014	FOOD LION	80173	07/15/2014 \$	23.02
17	POST YEAR	06-30-2014	FOOD LION	80173	07/15/2014 \$	2.49
18	POST YEAR	06-30-2014	FOOD LION	80173	07/15/2014 \$	7.90
19	POST YEAR	06-30-2014	COSTCO	80173	07/15/2014 \$	43.17
Total for 231-128-31200-6001						\$ 152.15
235-000-82700-3100 PROFESSIONAL SERVICES						
VENDOR: HALL, MONAHAN, ENGLE, MAHAN & MITCHELL						
1	POST YEAR	07022014	LEGAL SERVICES JUNE 2014	6181	07/15/2014 \$	205.00
VENDOR: JORDAN SPRINGS MARKET						
1	POST YEAR	07142014	CC EASEMENT AUTHORITY DINN	80277	07/31/2014 \$	1,000.00
VENDOR: JUDITH WILLETTS						
1	POST YEAR	WILLETT06172014	SERVICES	80344	07/31/2014 \$	100.00
Total for 235-000-82700-3100						\$ 1,305.00
235-000-82700-5210 POSTAGE						
VENDOR: PURCHASE POWER						
10	POST YEAR	7567-07/03/2014	POSTAGE	80166	07/15/2014 \$	194.88
235-210-82700-5510 TRAVEL MILEAGE						
VENDOR: AUSTIN HUMPHREY						
1	POST YEAR	HUMPHRE06022014	MILEAGE	6256	07/31/2014 \$	26.49
VENDOR: PETER LEVI						

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2	POST YEAR	LEVI06232014	MILEAGE	6266	07/31/2014	\$ 17.81
Total for 235-210-82700-5510						\$ 44.30
301-800-94215-8112 CONSTRUCTION REPLACEMENT						
VENDOR: THOMAS PLUMBING & HEATING, INC.						
1	POST YEAR	PS22731	EQUIPMENT TO SITE	6299	07/31/2014	\$ 300.00
1	POST YEAR	PS22732	TESTED POOL LINE	6299	07/31/2014	\$ 1,502.63
1	POST YEAR	PS22734	CHECKING POOL LEVEL	6299	07/31/2014	\$ 170.00
1	POST YEAR	PS22737	HOOKE UP SS SINK IN CONCE	6299	07/31/2014	\$ 566.72
1	POST YEAR	PS22800	REPLACING VALVES ON POOL F	6299	07/31/2014	\$ 2,668.22
1	POST YEAR	PS22801	REPLACING VALVES	6299	07/31/2014	\$ 255.00
Total for 301-800-94215-8112						\$ 5,462.57
301-800-94216-8112 CONSTRUCTION REPLACEMENT						
VENDOR: MCGRANE FENCE CO., INC.						
1	POST YEAR	2014108	TAKE OUT AND HAUL AWAY CHA	80289	07/31/2014	\$ 1,550.00
301-800-94261-8112 CONSTRUCTION REPLACEMENT						
VENDOR: LOWE'S						
1	POST YEAR	04095506252014	LOWES SUPPLIES	80148	07/15/2014	\$ 230.58
301-800-94263-8112 CONSTRUCTION REPLACEMENT						
VENDOR: SUITE OFFICE SYSTEMS, LLC						
1	POST YEAR	2275	INSTALL 4 INCH CONDUIT	6206	07/15/2014	\$ 1,440.00
301-800-94289-3140 ENGINEERING & ARCHITECTURAL						
VENDOR: U.S. GEOLOGICAL SURVEY						
1	POST YEAR	90262955	APPRAISAL NORTHERN SHEN VA	80187	07/15/2014	\$ 7,500.00
301-800-94337-8201 MACHINERY & EQUIPMENT						
VENDOR: ELITE POWER AND ENERGY CORPORATION						
1	JULY	2014-5234	GENERATOR PROJECT L & M	80257	07/31/2014	\$ 50,000.00
1	POST YEAR	2014-5234CORREC	MOVE TO FY15	80257	07/31/2014	\$ 50,000.00-
1	JULY	2014-5252	GENERATOR INSTALLATION	80257	07/31/2014	\$ 3,905.00
1	POST YEAR	2014-5252CORREC	MOVE TO FY15	80257	07/31/2014	\$ 3,905.00-
Total for 301-800-94337-8201						\$ 0.00
301-800-94338-3000 Purchased Services						
VENDOR: PLANTE AND MORAN, PLLC						
1	POST YEAR	1172662	PROFESSIONAL SERVICES	80299	07/31/2014	\$ 6,000.00
TOTAL DEFINITION TYPE 0 :						\$ 26,032.59
TOTAL EXPENDITURES :						\$ 26,032.59
TOTAL for FISCAL YEAR 2014 :						\$ 26,032.59
Fiscal Year: 2015						
EXPENDITURES						
DEFINITION TYPE 0						
231-000-31200-5540 TRAVEL CONVENTION & EDUCATION						
VENDOR: FBINAA-VIRGINIA CHAPTER						
1	JULY	REGCONF2014	REGISTRATION ARE WE READY	80259	07/31/2014	\$ 500.00
VENDOR: RAPPAHANNOCK REGIONAL						
1	JULY	1415M02	ONLINE TRAINING FEES	80303	07/31/2014	\$ 315.00
Total for 231-000-31200-5540						\$ 815.00

CLARKE COUNTY
 JULY 2014 VENDOR PAYMENTS
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VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount
=====						
231-000-31200-6010			POLICE SUPPLIES			
VENDOR: GOLDEN SEAL ENTERPRISES						
1	JULY	2052	POLICE SUPPLIES	80265	07/31/2014	\$ 1,896.00
235-210-82700-5510			TRAVEL MILEAGE			
VENDOR: AUSTIN HUMPHREY						
2	JULY	HUMPHRE06022014	MILEAGE	6256	07/31/2014	\$ 7.17
VENDOR: PETER LEVI						
1	JULY	LEVI06232014	MILEAGE	6266	07/31/2014	\$ 4.70
Total for 235-210-82700-5510						\$ 11.87
301-800-94278-8105			MOTOR VEHICLES			
VENDOR: SHEEHY FORD						
1	JULY	94254	2014 FORD EXPLORER	80308	07/31/2014	\$ 32,218.17
1	JULY	94255	2014 FORD POLICE UTILITY	80308	07/31/2014	\$ 44,186.93
Total for 301-800-94278-8105						\$ 76,405.10
301-800-94337-8201			MACHINERY & EQUIPMENT			
VENDOR: ELITE POWER AND ENERGY CORPORATION						
2	JULY	2014-5234CORREC	UNDO - GENERATOR	80257	07/31/2014	\$ 50,000.00
2	JULY	2014-5252CORREC	UNDO - GENERTOR	80257	07/31/2014	\$ 3,905.00
Total for 301-800-94337-8201						\$ 53,905.00
401-800-67155-9100			DEBT SERVICE			
VENDOR: PROJECT ID C-515274-02A						
1	JULY	9268	LOAN PAYMENT	6307	07/31/2014	\$ 75,000.00
TOTAL DEFINITION TYPE 0 :						\$ 208,032.97
TOTAL EXPENDITURES :						\$ 208,032.97
TOTAL for FISCAL YEAR 2015 :						\$ 208,032.97
TOTAL PAYMENTS :						\$ 234,065.56

CLARKE COUNTY
 JULY 2014 VENDOR PAYMENTS
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VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount
=====						
Fiscal Year: 2014						
EXPENDITURES						
DEFINITION TYPE 0						
607-000-12510-3320 MAINTENANCE SERVICE CONTRACT						
VENDOR: RICOH USA INC						
1	POST YEAR	5031290682	03/25 - 06/24	80168	07/15/2014 \$	162.76
607-000-12530-4300 CENTRAL PURCHASING/STORE						
VENDOR: INDEPENDENT STATIONERS						
1	POST YEAR	IN-000431383	CARD/TAPE/PROTECTOR/PAPER/	6184	07/15/2014 \$	357.57
VENDOR: OFFICE DEPOT						
1	POST YEAR	717924023001	TAPE/STPALER/FILES/PAPER C	80156	07/15/2014 \$	553.05
1	POST YEAR	717924393001	STAPLES	80156	07/15/2014 \$	18.00
1	POST YEAR	717924394001	CD SLEEVES	80156	07/15/2014 \$	38.40
VENDOR: QUILL CORPORATION						
1	POST YEAR	3976925	TONER	6284	07/31/2014 \$	477.63
1	POST YEAR	3993422	FLASH DRIVE	6284	07/31/2014 \$	104.85
1	POST YEAR	632402	CREDIT MEMO RETURN	6284	07/31/2014 \$	127.49-
VENDOR: SUPPLY ROOM COMPANIES, THE						
1	POST YEAR	2115991-0	SHARPIE/PEN/NOTE PAD/LEAD/	6208	07/15/2014 \$	284.43
Total for 607-000-12530-4300						\$ 1,706.44
607-000-12530-5210 POSTAL SERVICES						
VENDOR: PURCHASE POWER						
4	POST YEAR	7567-07/03/2014	POSTAGE	80166	07/15/2014 \$	232.09
607-000-12530-5230 TELECOMMUNICATIONS						
VENDOR: TREASURER OF VIRGINIA						
13	POST YEAR	T274281	MAY 2014	6171	07/15/2014 \$	9.60
VENDOR: VERIZON						
5	POST YEAR	1636767280626CO	UNDO MOVE TO FY15	80194	07/15/2014 \$	89.98-
32	POST YEAR	16376728062614	JUNE 26 - JULY 25	80194	07/15/2014 \$	89.98
Total for 607-000-12530-5230						\$ 9.60
607-000-12530-5510 TRAVEL MILEAGE						
VENDOR: EMILY JOHNSON						
2	POST YEAR	JOHNSON07172014	MILEAGE	6259	07/31/2014 \$	30.24
VENDOR: JUDGE, THOMAS J						
1	POST YEAR	JUDGE07212014	MILEAGE FY14	6260	07/31/2014 \$	234.08
Total for 607-000-12530-5510						\$ 264.32
711-000-96100-2600 UNEMPLOYMENT INSURANCE						
VENDOR: VIRGINIA EMPLOYMENT COMMISSION						
1	POST YEAR	1890174-07/14	UNEMPLOYMENT INSURANCE CLA	80334	07/31/2014 \$	6.76
1	POST YEAR	2075260-07/14	UNEMPLOYMENT INSURANCE CLA	80334	07/31/2014 \$	109.74
2	POST YEAR	2075260-07/14	UNEMPLOYMENT INSURANCE CLA	80334	07/31/2014 \$	7.58-
Total for 711-000-96100-2600						\$ 108.92
732-000-12530-3000 PURCHASED SERVICES - TRANSACTION FEE						
VENDOR: WAGE WORKS						
1	POST YEAR	2047758-7/25/14	OUTSTANDING PAYMENT FROM 2	80337	07/31/2014 \$	622.25

CLARKE COUNTY
 JULY 2014 VENDOR PAYMENTS
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VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount
TOTAL DEFINITION TYPE 0 :						\$ 3,106.38
TOTAL EXPENDITURES :						\$ 3,106.38
TOTAL for FISCAL YEAR 2014 :						\$ 3,106.38
Fiscal Year: 2015						
EXPENDITURES						
DEFINITION TYPE 0						
607-000-12530-4300 CENTRAL PURCHASING/STORE						
VENDOR: QUILL CORPORATION						
1	JULY	4293006	TONER/PENS	6284	07/31/2014	\$ 477.59
1	JULY	4296549	POST IT	6284	07/31/2014	\$ 22.14
VENDOR: STAPLES TECHNOLOGY SOLUTIONS						
1	JULY	ARW438	TONER	80316	07/31/2014	\$ 100.29
1	JULY	ARW687	TONER	80316	07/31/2014	\$ 81.34
Total for 607-000-12530-4300						\$ 681.36
607-000-12530-5230 TELECOMMUNICATIONS						
VENDOR: VERIZON						
37	JULY	1636767280626CO	UNDO MOVED TO FY15	80194	07/15/2014	\$ 89.98
607-000-12530-5510 TRAVEL MILEAGE						
VENDOR: EMILY JOHNSON						
1	JULY	JOHNSON07172014	MILEAGE	6259	07/31/2014	\$ 4.48
607-000-12530-6001 OFFICE SUPPLIES						
VENDOR: QUILL CORPORATION						
1	JULY	4149175	TONER	6284	07/31/2014	\$ 71.36
732-000-12530-3000 PURCHASED SERVICES - TRANSACTION FEE						
VENDOR: WAGE WORKS						
1	JULY	125AI0331640	FLEX PLAN FEE	80337	07/31/2014	\$ 401.75
TOTAL DEFINITION TYPE 0 :						\$ 1,248.93
TOTAL EXPENDITURES :						\$ 1,248.93
TOTAL for FISCAL YEAR 2015 :						\$ 1,248.93
TOTAL PAYMENTS :						\$ 4,355.31

	Clarke Budget	State Budget	Variance
Sheriff	750,887	749,413	1,474
Commissioner	75,111	75,178	(67)
Treasurer	92,780	92,369	411
Commonwealth's Attorney	187,055	187,157	(102)
Clerk of Circuit Court	153,026	152,728	298
	1,258,859	1,256,845	2,014

We will receive \$2,014 less from the Commonwealth than we budgeted.

Clarke County Schools
 FY 2015 Projected Revenue
 June 17, 2014

Description	State Budget	Local Budget	Variance	
			State -	Local
Average Daily Membership	1,950	1,950		
Composite Index:	0.5153	0.5152		
Revenue:				
From the Commonwealth:				
Sales tax	2,316,640	2,308,482	8,158	
Basic aid	4,350,575	4,357,272	(6,696)	
ISAEP grant	7,859	7,859	0	
Remedial summer school	36,755	36,770	(15)	
Foster care	9,966	9,966	0	
Gifted ed - soq	45,368	45,387	(19)	
Remedial ed - soq	59,545	59,570	(25)	
Special ed - soq	594,509	594,754	(245)	
Textbooks, instructional materials and software	90,944	90,981	(38)	
Vocational ed - soq	67,107	67,134	(28)	
Social security	260,866	260,973	(108)	
VSRS	531,183	535,184	(4,001)	
Early Reading Intervention	20,472	20,481	(9)	
Group life	16,068	17,966	(1,898)	
Vocational equipment	4,296	4,296	0	
Career & Technical Education - cat	6,159	6,159	0	
Compensation Supplement	-	-	0	
Special Ed Foster Children	1,951	1,951	0	
At-risk	24,033	24,047	(14)	
Other Categorical Aid	3,434	3,434	0	
Virginia Preschool Initiative	27,720	21,000	6,720	
Mentor Teacher Program	1,717	1,717	0	
English as a Second Language	8,030	8,044	(14)	
Industry Certification Costs	2,390	2,390	0	
Teacher Recruitment and Retention - Mathematics, Physics, and	1,000	1,000	0	
Middle School Teacher Corps	10,000	10,000	0	
National Board Certification Bonus	7,500	7,500	0	
SOL Algebra Readiness	8,033	8,036	(3)	
Lord Fairfax Dual Enrollment Payment	110,000	110,000	0	
Add'l Assist w/ retirement, inflation & preschool	-	-	0	
Project Graduation Summer Academy	4,421	4,421	0	
Project Graduation	14,270	14,270	0	
Special ed - cat				
Homebound	7,652	7,655	(3)	
Regional tuition	17,706	17,713	(7)	
Subtotal	8,668,168	8,666,412	1,756	
Additional state revenue provided for the addition of one	3,666	3,661		

Clarke Co. Reconciliation of Appropriations Year Ending June 30, 2015														01-Aug-14
Date	Total	General Fund	Soc Svcs Fund	CSA Fund	Sch Oper Fund	Food Serv Fund	GG Cap Fund	School Cap Fund	GG Debt Fund	School Debt Fund	Joint Fund	Conservation Easements	Unemploy. Fund	
04/16/14 Appropriations Resolution: Total	39,932,445	8,984,882	1,338,165	607,000	21,447,660	782,343	1,040,830	852,179	420,700	3,867,648	551,038	15,000	25,000	
<i>Adjustments:</i>														
06/17/14 Sheriff's Office Renovation							97,420							
06/17/14 Park Benches		1,010												
07/15/14 Moore and Dorsey Easements												273,124		
Revised Appropriation	40,303,999	8,985,892	1,338,165	607,000	21,447,660	782,343	1,138,250	852,179	420,700	3,867,648	551,038	288,124	25,000	
Change to Appropriation	371,554	1,010	0	0	0	0	97,420	0	0	0	0	273,124	0	
Original Revenue Estimate	14,680,803	2,731,834	892,247	306,457	9,713,245	761,012	0	154,000	0	119,008	3,000	0	0	
<i>Adjustments:</i>														
06/17/14 Park Benches (Parks Construction Fund)		1,010												
07/15/14 State and Federal Conservation Easement Grants												273,124		
Revised Revenue Estimate	14,954,937	2,732,844	892,247	306,457	9,713,245	761,012	0	154,000	0	119,008	3,000	273,124	0	
Change to Revenue Estimate	274,134	1,010	0	0	0	0	0	0	0	0	0	273,124	0	
Original Local Tax Funding	25,251,642	6,253,048	445,918	300,543	11,734,415	21,331	1,040,830	698,179	420,700	3,748,640	548,038	15,000	25,000	
Revised Local Tax Funding	25,349,062	6,253,048	445,918	300,543	11,734,415	21,331	1,138,250	698,179	420,700	3,748,640	548,038	15,000	25,000	
Change to Local Tax Funding	97,420	0	0	0	0	0	97,420	0	0	0	0	0	0	

Italics = Proposed actions

CLARKE COUNTY
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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	Expenditures JULY	Expenditures Year-to-Date	Available Balance	Percent Used
FD 100 GENERAL FUND								
PJT 000 NON-CATEGORICAL								
FUNC 11010 BOARD OF SUPERVISORS								
1300	SALARIES - PART TIME	\$ 13,800.00	\$ 12,650.00	\$ 1,150.00	\$ 1,156.35	\$ 6.35-	100.05	
2100	FICA	\$ 1,056.00	\$ 811.42	\$ 73.76	\$ 73.76	\$ 170.82	83.82	
2300	HOSPITAL/MEDICAL PLANS	\$ 11,650.00	\$ 10,672.86	\$ 970.26	\$ 970.26	\$ 6.88	99.94	
3100	PROFESSIONAL SERVICES	\$ 9,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 9,000.00	0.00	
3600	ADVERTISING	\$ 5,600.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,600.00	0.00	
5210	POSTAL SERVICES	\$ 300.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 300.00	0.00	
5307	PUBLIC OFFICIAL LIABILITY INS.	\$ 6,100.00	\$ 0.00	\$ 0.00	\$ 6,070.00	\$ 30.00	99.51	
5540	TRAVEL CONVENTION & EDUCATION	\$ 3,000.00	\$ 0.00	\$ 1,476.16	\$ 1,476.16	\$ 1,523.84	49.21	
5800	MISCELLANEOUS CHARGES	\$ 1,600.00	\$ 0.00	\$ 226.29	\$ 226.29	\$ 1,373.71	14.14	
5810	DUES,SUBSCRIPTIONS & MEMBERSHIPS	\$ 5,200.00	\$ 0.00	\$ 500.00	\$ 3,471.00	\$ 1,729.00	66.75	
6001	OFFICE SUPPLIES	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00	
11010	BOARD OF SUPERVISORS	\$ 57,806.00	\$ 24,134.28	\$ 4,396.47	\$ 13,443.82	\$ 20,227.90	65.01	
FUNC 12110 COUNTY ADMINISTRATOR								
1100	SALARIES - REGULAR	\$ 215,195.00	\$ 197,262.08	\$ 17,932.92	\$ 17,932.92	\$ 0.00	100.00	
2100	FICA	\$ 15,336.00	\$ 14,552.93	\$ 1,321.05	\$ 1,321.05	\$ 537.98-	103.51	
2210	VSRS - PLANS 1 AND 2	\$ 23,370.00	\$ 21,422.66	\$ 1,947.52	\$ 1,947.52	\$ 0.18-	100.00	
2300	HEALTH INSURANCE BENEFITS	\$ 20,929.00	\$ 19,174.43	\$ 1,743.13	\$ 1,743.13	\$ 11.44	99.95	
2400	LIFE INSURANCE	\$ 2,841.00	\$ 2,505.23	\$ 227.75	\$ 227.75	\$ 108.02	96.20	
2700	WORKER'S COMPENSATION	\$ 175.00	\$ 0.00	\$ 0.00	\$ 208.18	\$ 33.18-	118.96	
3320	MAINTENANCE SERVICE CONTRACT	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00	
3500	PRINTING AND BINDING	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00	
5210	POSTAL SERVICES	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00	
5230	TELECOMMUNICATIONS	\$ 1,000.00	\$ 552.68	\$ 104.60	\$ 104.60	\$ 342.72	65.73	
5540	TRAVEL CONVENTION & EDUCATION	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00	
5800	MISCELLANEOUS	\$ 0.00	\$ 0.00	\$ 0.08	\$ 0.08	\$ 0.08-	100.00	
5810	DUES,SUBSCRIPTIONS & MEMBERSHIPS	\$ 1,000.00	\$ 0.00	\$ 482.93	\$ 517.93	\$ 482.07	51.79	
6001	OFFICE SUPPLIES	\$ 1,000.00	\$ 0.00	\$ 19.89	\$ 19.89	\$ 980.11	1.99	
6008	VEHICLE AND EQUIPMENT FUEL	\$ 1,200.00	\$ 0.00	\$ 33.10	\$ 33.10	\$ 1,166.90	2.76	
6012	SUPPLIES - BOOKS AND SUBSCRIPTIO	\$ 1,350.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,350.00	0.00	
12110	COUNTY ADMINISTRATOR	\$ 287,396.00	\$ 255,470.01	\$ 23,812.97	\$ 24,056.15	\$ 7,869.84	97.26	
FUNC 12210 LEGAL SERVICES								
1100	SALARIES - REGULAR	\$ 38,844.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 38,844.00	0.00	
2100	FICA	\$ 2,972.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,972.00	0.00	
2700	WORKER'S COMPENSATION	\$ 30.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 30.00	0.00	
3100	PROFESSIONAL SERVICES	\$ 30,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 30,000.00	0.00	
12210	LEGAL SERVICES	\$ 71,846.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 71,846.00	0.00	
FUNC 12310 COMMISSIONER OF REVENUE								
1100	SALARIES - REGULAR	\$ 139,602.00	\$ 127,968.50	\$ 11,633.50	\$ 11,633.50	\$ 0.00	100.00	
2100	FICA	\$ 10,680.00	\$ 8,874.39	\$ 806.77	\$ 806.77	\$ 998.84	90.65	
2210	VSRS - PLANS 1 AND 2	\$ 15,161.00	\$ 13,897.38	\$ 1,263.40	\$ 1,263.40	\$ 0.22	100.00	
2300	HEALTH INSURANCE BENEFITS	\$ 21,456.00	\$ 19,662.06	\$ 1,787.46	\$ 1,787.46	\$ 6.48	99.97	
2400	LIFE INSURANCE	\$ 1,843.00	\$ 1,625.20	\$ 147.75	\$ 147.75	\$ 70.05	96.20	
2700	WORKER'S COMPENSATION	\$ 115.00	\$ 0.00	\$ 0.00	\$ 133.02	\$ 18.02-	115.67	
3100	PROFESSIONAL SERVICES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 400.00	\$ 300.00-	400.00	
3320	MAINTENANCE SERVICE CONTRACTS	\$ 500.00	\$ 120.00	\$ 0.00	\$ 0.00	\$ 380.00	24.00	
3500	PRINTING AND BINDING	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00	
3600	ADVERTISING	\$ 250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 250.00	0.00	
4100	DATA PROCESSING	\$ 1,900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,900.00	0.00	
5210	POSTAL SERVICES	\$ 2,200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,200.00	0.00	
5230	TELECOMMUNICATIONS	\$ 600.00	\$ 0.00	\$ 6.64	\$ 6.64	\$ 593.36	1.11	
5510	TRAVEL MILEAGE	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00	
5540	TRAVEL CONVENTION & EDUCATION	\$ 2,500.00	\$ 0.00	\$ 110.00	\$ 110.00	\$ 2,390.00	4.40	
5810	DUES,SUBSCRIPTIONS & MEMBERSHIPS	\$ 800.00	\$ 0.00	\$ 10.00	\$ 10.00	\$ 790.00	1.25	
6001	OFFICE SUPPLIES	\$ 1,100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,100.00	0.00	

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For JULY	Expenditures Year-to-Date	Available Balance	Percent Used
6012	SUPPLIES - BOOKS AND SUBSCRIPTI	\$ 800.00	\$ 0.00	\$ 105.00	\$ 105.00	\$ 695.00	13.12
12310	COMMISSIONER OF REVENUE	\$ 200,607.00	\$ 172,147.53	\$ 15,870.52	\$ 16,403.54	\$ 12,055.93	93.99
3320	FUNC 12320 ASSESSOR MAINTENANCE SERVICE CONTRACT	\$ 3,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,500.00	0.00
1100	FUNC 12410 TREASURER SALARIES - REGULAR	\$ 169,404.00	\$ 155,287.00	\$ 14,117.00	\$ 14,117.00	\$ 0.00	100.00
2100	FICA	\$ 12,960.00	\$ 11,695.91	\$ 1,063.26	\$ 1,063.26	\$ 200.83	98.45
2210	VSRS - PLANS 1 AND 2	\$ 18,397.00	\$ 16,864.17	\$ 1,533.10	\$ 1,533.10	\$ 0.27	100.00
2300	HEALTH INSURANCE BENEFITS	\$ 17,476.00	\$ 16,009.29	\$ 1,455.39	\$ 1,455.39	\$ 11.32	99.94
2400	LIFE INSURANCE	\$ 2,236.00	\$ 1,972.14	\$ 179.29	\$ 179.29	\$ 84.57	96.22
2700	WORKER'S COMPENSATION	\$ 135.00	\$ 0.00	\$ 0.00	\$ 161.41	\$ 26.41	119.56
3100	PROFESSIONAL SERVICES	\$ 300.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 300.00	0.00
3180	CREDIT CARD MERCHANT FEES	\$ 600.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 600.00	0.00
3320	MAINTENANCE SERVICE CONTRACT	\$ 200.00	\$ 120.00	\$ 0.00	\$ 0.00	\$ 80.00	60.00
3500	PRINTING AND BINDING	\$ 9,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 9,500.00	0.00
3600	ADVERTISING	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00
5210	POSTAL SERVICES	\$ 20,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 20,000.00	0.00
5230	TELECOMMUNICATIONS	\$ 1,600.00	\$ 0.00	\$ 3.32	\$ 3.32	\$ 1,596.68	0.21
5510	TRAVEL MILEAGE	\$ 150.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 150.00	0.00
5540	TRAVEL CONVENTION & EDUCATION	\$ 1,600.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,600.00	0.00
5810	DUES,SUBSCRIPTIONS & MEMBERSHIPS	\$ 800.00	\$ 0.00	\$ 725.00	\$ 725.00	\$ 75.00	90.62
6001	OFFICE SUPPLIES	\$ 4,100.00	\$ 0.00	\$ 564.50	\$ 564.50	\$ 3,535.50	13.77
6022	SUPPLIES - DOG TAGS	\$ 750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 750.00	0.00
12410	TREASURER	\$ 262,208.00	\$ 201,948.51	\$ 19,640.86	\$ 19,802.27	\$ 40,457.22	84.57
1100	FUNC 12510 DATA PROCESSING SALARIES - REGULAR	\$ 122,425.00	\$ 112,222.92	\$ 10,202.08	\$ 10,202.08	\$ 0.00	100.00
2100	FICA	\$ 9,366.00	\$ 7,987.42	\$ 726.13	\$ 726.13	\$ 652.45	93.03
2210	VSRS - PLANS 1 AND 2	\$ 13,295.00	\$ 12,187.41	\$ 1,107.95	\$ 1,107.95	\$ 0.36	100.00
2300	HOSPITAL/MEDICAL PLANS	\$ 15,103.00	\$ 13,838.00	\$ 1,258.00	\$ 1,258.00	\$ 7.00	99.95
2400	LIFE INSURANCE	\$ 1,616.00	\$ 1,425.23	\$ 129.57	\$ 129.57	\$ 61.20	96.21
2700	WORKER'S COMPENSATION	\$ 110.00	\$ 0.00	\$ 0.00	\$ 119.44	\$ 9.44	108.58
3100	PROFESSIONAL SERVICES	\$ 2,000.00	\$ 2,050.00	\$ 400.00	\$ 400.00	\$ 450.00	122.50
3320	MAINTENANCE SERVICE CONTRACT	\$ 40,000.00	\$ 14,350.78	\$ 1,249.22	\$ 25,605.22	\$ 44.00	99.89
5210	POSTAL SERVICES	\$ 50.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 50.00	0.00
5230	TELECOMMUNICATIONS	\$ 30,000.00	\$ 12,245.37	\$ 2,329.05	\$ 2,329.05	\$ 15,425.58	48.58
5540	TRAVEL CONVENTION & EDUCATION	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
6001	OFFICE SUPPLIES	\$ 2,000.00	\$ 0.00	\$ 456.58	\$ 456.58	\$ 1,543.42	22.83
8207	EDP EQUIPMENT ADDITIONS	\$ 20,000.00	\$ 1,007.00	\$ 0.00	\$ 0.00	\$ 18,993.00	5.04
12510	DATA PROCESSING	\$ 256,465.00	\$ 177,314.13	\$ 17,858.58	\$ 42,334.02	\$ 36,816.85	85.64
1300	FUNC 13100 ELECTORAL BOARD AND OFFICIALS SALARIES - PART TIME	\$ 6,194.00	\$ 5,677.76	\$ 0.00	\$ 0.00	\$ 516.24	91.67
2100	FICA	\$ 474.00	\$ 434.35	\$ 0.00	\$ 0.00	\$ 39.65	91.64
3000	PURCHASED SERVICES	\$ 4,200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,200.00	0.00
3160	BOARD MEMBER FEES	\$ 7,975.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,975.00	0.00
3320	MAINTENANCE SERVICE CONTRACT	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,000.00	0.00
3500	PRINTING AND BINDING	\$ 2,576.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,576.00	0.00
3600	ADVERTISING	\$ 340.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 340.00	0.00
5210	POSTAL SERVICES	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,500.00	0.00
5400	LEASES AND RENTALS	\$ 1,050.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,050.00	0.00
5510	TRAVEL MILEAGE	\$ 350.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 350.00	0.00
5540	TRAVEL CONVENTION & EDUCATION	\$ 900.00	\$ 0.00	\$ 357.34	\$ 357.34	\$ 542.66	39.70
5810	DUES,SUBSCRIPTIONS & MEMBERSHIPS	\$ 150.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 150.00	0.00
6000	MATERIAL AND SUPPLIES	\$ 1,670.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,670.00	0.00
13100	ELECTORAL BOARD AND OFFICIALS	\$ 32,379.00	\$ 6,112.11	\$ 357.34	\$ 357.34	\$ 25,909.55	19.98
1100	FUNC 13200 REGISTRAR SALARIES - REGULAR	\$ 46,832.00	\$ 42,929.33	\$ 3,902.67	\$ 3,902.67	\$ 0.00	100.00
1300	SALARIES - PART TIME	\$ 8,840.00	\$ 0.00	\$ 450.00	\$ 450.00	\$ 8,390.00	5.09
2100	FICA	\$ 4,260.00	\$ 3,300.02	\$ 334.43	\$ 334.43	\$ 625.55	85.32

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For JULY	Expenditures Year-to-Date	Available Balance	Percent Used
2210	VRS - PLANS 1 AND 2	\$ 5,086.00	\$ 4,662.13	\$ 423.83	\$ 423.83	\$ 0.04	100.00
2400	LIFE INSURANCE	\$ 618.00	\$ 545.20	\$ 49.56	\$ 49.56	\$ 23.24	96.24
2700	WORKER'S COMPENSATION	\$ 40.00	\$ 0.00	\$ 0.00	\$ 52.58	\$ 12.58	131.45
3310	REPAIR & MAINTENANCE	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	0.00
3320	MAINTENANCE & SERVICE CONTRACT	\$ 180.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 180.00	0.00
5230	TELECOMMUNICATIONS	\$ 1,000.00	\$ 672.68	\$ 97.96	\$ 97.96	\$ 229.36	77.06
5510	TRAVEL MILEAGE	\$ 250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 250.00	0.00
5540	TRAVEL CONVENTION & EDUCATION	\$ 1,470.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,470.00	0.00
5810	DUES,SUBSCRIPTIONS & MEMBERSHIPS	\$ 150.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 150.00	0.00
6001	OFFICE SUPPLIES	\$ 725.00	\$ 0.00	\$ 7.02	\$ 7.02	\$ 717.98	0.97
13200	REGISTRAR	\$ 69,651.00	\$ 52,109.36	\$ 5,265.47	\$ 5,318.05	\$ 12,223.59	82.45
	FUNC 21100 CIRCUIT COURT						
5841	COMPENSATION OF JURORS	\$ 3,000.00	\$ 0.00	\$ 150.00	\$ 150.00	\$ 2,850.00	5.00
5842	JURY COMMISSIONERS	\$ 180.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 180.00	0.00
7001	SHARED COURT SERVICES	\$ 9,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 9,500.00	0.00
21100	CIRCUIT COURT	\$ 12,680.00	\$ 0.00	\$ 150.00	\$ 150.00	\$ 12,530.00	1.18
	FUNC 21200 GENERAL DISTRICT COURT						
3320	MAINTENANCE SERVICE CONTRACT	\$ 0.00	\$ 300.00	\$ 0.00	\$ 0.00	\$ 300.00	100.00
5210	POSTAL SERVICES	\$ 980.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 980.00	0.00
5230	TELECOMMUNICATIONS	\$ 1,900.00	\$ 0.00	\$ 170.77	\$ 170.77	\$ 1,729.23	8.99
6001	OFFICE SUPPLIES	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
6012	SUPPLIES - BOOKS AND SUBSCRIPTI	\$ 600.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 600.00	0.00
21200	GENERAL DISTRICT COURT	\$ 3,980.00	\$ 300.00	\$ 170.77	\$ 170.77	\$ 3,509.23	11.83
	FUNC 21300 MAGISTRATE						
5230	TELECOMMUNICATIONS	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 400.00	0.00
	FUNC 21500 JUVENILE & DOMESTIC RELATIONS OFFICE						
3310	REPAIR & MAINTENANCE	\$ 1,200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,200.00	0.00
3320	MAINTENANCE SERVICE CONTRACT	\$ 1,221.00	\$ 600.00	\$ 0.00	\$ 0.00	\$ 621.00	49.14
5210	POSTAL SERVICES	\$ 550.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 550.00	0.00
5230	TELECOMMUNICATIONS	\$ 700.00	\$ 0.00	\$ 42.13	\$ 42.13	\$ 657.87	6.02
5810	DUES,SUBSCRIPTIONS & MEMBERSHIPS	\$ 300.00	\$ 0.00	\$ 40.00	\$ 40.00	\$ 260.00	13.33
6001	OFFICE SUPPLIES	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00
21500	JUVENILE & DOMESTIC RELATIONS OF	\$ 5,971.00	\$ 600.00	\$ 82.13	\$ 82.13	\$ 5,288.87	11.42
	FUNC 21600 CLERK OF THE CIRCUIT COURT						
1100	SALARIES - REGULAR	\$ 165,828.00	\$ 152,008.01	\$ 13,818.91	\$ 13,818.91	\$ 1.08	100.00
2100	FICA	\$ 12,686.00	\$ 11,781.58	\$ 1,071.05	\$ 1,071.05	\$ 166.63	101.31
2210	VRS - PLANS 1 AND 2	\$ 18,009.00	\$ 16,508.07	\$ 1,500.73	\$ 1,500.73	\$ 0.20	100.00
2300	HEALTH INSURANCE BENEFITS	\$ 11,650.00	\$ 10,672.86	\$ 970.26	\$ 970.26	\$ 6.88	99.94
2400	LIFE INSURANCE	\$ 2,189.00	\$ 1,930.50	\$ 175.50	\$ 175.50	\$ 83.00	96.21
2700	WORKER'S COMPENSATION	\$ 135.00	\$ 0.00	\$ 0.00	\$ 158.00	\$ 23.00	117.04
3100	PROFESSIONAL SERVICES	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,000.00	0.00
3320	MAINTENANCE SERVICE CONTRACT	\$ 12,000.00	\$ 892.70	\$ 267.30	\$ 267.30	\$ 10,840.00	9.67
3500	PRINTING AND BINDING	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
3510	MICROFILMING	\$ 7,000.00	\$ 0.00	\$ 371.62	\$ 371.62	\$ 6,628.38	5.31
5210	POSTAL SERVICES	\$ 3,000.00	\$ 0.00	\$ 196.00	\$ 196.00	\$ 2,804.00	6.53
5230	TELECOMMUNICATIONS	\$ 900.00	\$ 0.00	\$ 70.04	\$ 70.04	\$ 829.96	7.78
6001	OFFICE SUPPLIES	\$ 6,500.00	\$ 0.00	\$ 997.15	\$ 997.15	\$ 5,502.85	15.34
21600	CLERK OF THE CIRCUIT COURT	\$ 243,897.00	\$ 193,793.72	\$ 19,438.56	\$ 19,596.56	\$ 30,506.72	87.49
	FUNC 21900 VICTIM/WITNESS PROGRAM						
1300	SALARIES - PART TIME	\$ 28,965.00	\$ 26,551.26	\$ 2,413.76	\$ 2,413.76	\$ 0.02	100.00
2100	FICA	\$ 2,216.00	\$ 2,003.31	\$ 182.27	\$ 182.27	\$ 30.42	98.63
2210	VRS - PLANS 1 AND 2	\$ 3,146.00	\$ 2,883.47	\$ 262.13	\$ 262.13	\$ 0.40	99.99
2300	Health Insurance	\$ 4,520.00	\$ 5,336.43	\$ 485.13	\$ 485.13	\$ 1,301.56	128.80
2400	LIFE INSURANCE	\$ 382.00	\$ 337.20	\$ 39.50	\$ 39.50	\$ 5.30	98.61
2700	WORKER'S COMPENSATION	\$ 35.00	\$ 0.00	\$ 0.00	\$ 35.57	\$ 0.57	101.63
5230	TELECOMMUNICATIONS	\$ 0.00	\$ 0.00	\$ 3.32	\$ 3.32	\$ 3.32	100.00

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5540	TRAVEL CONVENTION & EDUCATION	\$ 600.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 600.00	0.00
5810	DUES,SUBSCRIPTIONS & MEMBERSHIPS	\$ 75.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 75.00	0.00
6001	OFFICE SUPPLIES	\$ 250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 250.00	0.00
21900	VICTIM/WITNESS PROGRAM	\$ 40,189.00	\$ 37,111.67	\$ 3,386.11	\$ 3,421.68	\$ 344.35-		100.86
	FUNC 21930 BLUE RIDGE LEGAL SERVICES							
5699	CIVIC CONTRIBUTIONS	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,500.00		0.00
	FUNC 21940 REGIONAL COURT SERVICES							
5699	CIVIC CONTRIBUTIONS	\$ 4,494.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,494.00		0.00
	FUNC 22100 COMMONWEALTH'S ATTORNEY							
1100	SALARIES - REGULAR	\$ 188,735.00	\$ 173,006.97	\$ 15,727.90	\$ 15,727.90	\$ 0.13		100.00
1300	SALARIES - PART TIME	\$ 12,300.00	\$ 0.00	\$ 1,152.00	\$ 1,152.00	\$ 11,148.00		9.37
2100	FICA	\$ 15,034.00	\$ 15,118.90	\$ 1,462.56	\$ 1,462.56	\$ 1,547.46-		110.29
2210	VSRS - PLANS 1 AND 2	\$ 19,092.00	\$ 17,597.25	\$ 1,599.75	\$ 1,599.75	\$ 105.00-		100.55
2300	HEALTH INSURANCE BENEFITS	\$ 11,457.00	\$ 10,672.86	\$ 970.26	\$ 970.26	\$ 186.12-		101.62
2400	LIFE INSURANCE	\$ 2,321.00	\$ 2,057.87	\$ 187.08	\$ 187.08	\$ 76.05		96.72
2700	WORKER'S COMPENSATION	\$ 165.00	\$ 0.00	\$ 0.00	\$ 195.78	\$ 30.78-		118.65
3320	MAINTENANCE SERVICE CONTRACT	\$ 750.00	\$ 287.55	\$ 95.85	\$ 95.85	\$ 366.60		51.12
5210	POSTAL SERVICES	\$ 1,100.00	\$ 0.00	\$ 200.00	\$ 200.00	\$ 900.00		18.18
5230	TELECOMMUNICATIONS	\$ 3,000.00	\$ 0.00	\$ 9.96	\$ 9.96	\$ 2,990.04		0.33
5540	TRAVEL CONVENTION & EDUCATION	\$ 4,650.00	\$ 0.00	\$ 0.00	\$ 600.00	\$ 4,050.00		12.90
5549	WITNESS TRAVEL EXPENDITURES	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00		0.00
5810	DUES,SUBSCRIPTIONS & MEMBERSHIPS	\$ 1,000.00	\$ 0.00	\$ 443.40	\$ 863.40	\$ 136.60		86.34
6001	OFFICE SUPPLIES	\$ 1,800.00	\$ 0.00	\$ 147.30	\$ 147.30	\$ 1,652.70		8.18
6012	SUPPLIES - BOOKS AND SUBSCRIPTI	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00		0.00
22100	COMMONWEALTH'S ATTORNEY	\$ 264,404.00	\$ 218,741.40	\$ 21,996.06	\$ 23,211.84	\$ 22,450.76		91.51
	FUNC 31200 SHERIFF							
1100	SALARIES - REGULAR	\$ 1,020,378.00	\$ 773,496.67	\$ 70,750.16	\$ 70,750.16	\$ 176,131.17		82.74
1300	SALARIES - PART TIME	\$ 23,000.00	\$ 0.00	\$ 2,265.73	\$ 2,265.73	\$ 20,734.27		9.85
2100	FICA	\$ 79,819.00	\$ 54,548.98	\$ 5,167.02	\$ 5,167.02	\$ 20,103.00		74.81
2210	VSRS - PLANS 1 AND 2	\$ 110,813.00	\$ 84,001.09	\$ 7,636.45	\$ 7,636.45	\$ 19,175.46		82.70
2300	HEALTH INSURANCE BENEFITS	\$ 139,357.00	\$ 105,348.98	\$ 9,577.18	\$ 9,577.18	\$ 24,430.84		82.47
2400	LIFE INSURANCE	\$ 13,469.00	\$ 9,823.33	\$ 893.05	\$ 893.05	\$ 2,752.62		79.56
2700	WORKER'S COMPENSATION	\$ 12,000.00	\$ 0.00	\$ 0.00	\$ 14,491.22	\$ 2,491.22-		120.76
2860	LINE OF DUTY BENEFITS	\$ 7,000.00	\$ 0.00	\$ 0.00	\$ 7,113.56	\$ 113.56-		101.62
3100	PROFESSIONAL SERVICES	\$ 7,000.00	\$ 0.00	\$ 16.24	\$ 16.24	\$ 6,983.76		0.23
3310	REPAIR & MAINTENANCE	\$ 4,000.00	\$ 9,610.00	\$ 429.00	\$ 429.00	\$ 6,039.00-		250.97
3320	MAINTENANCE SERVICE CONTRACT	\$ 17,500.00	\$ 0.00	\$ 11,972.42	\$ 11,972.42	\$ 5,527.58		68.41
3350	INSURED REPAIRS	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00		0.00
5210	POSTAL SERVICES	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00		0.00
5230	TELECOMMUNICATIONS	\$ 20,000.00	\$ 14,394.99	\$ 2,527.35	\$ 2,527.35	\$ 3,077.66		84.61
5305	MOTOR VEHICLE INSURANCE	\$ 13,000.00	\$ 0.00	\$ 0.00	\$ 14,079.00	\$ 1,079.00-		108.30
5530	TRAVEL SUBSISTANCE & LODGING	\$ 8,500.00	\$ 0.00	\$ 33.22	\$ 33.22	\$ 8,466.78		0.39
5540	TRAVEL CONVENTION & EDUCATION	\$ 4,500.00	\$ 0.00	\$ 650.00	\$ 795.00	\$ 3,705.00		17.67
5800	MISCELLANEOUS CHARGES	\$ 1,500.00	\$ 0.00	\$ 185.00	\$ 185.00	\$ 1,315.00		12.33
5810	DUES,SUBSCRIPTIONS & MEMBERSHIPS	\$ 2,700.00	\$ 0.00	\$ 90.00	\$ 90.00	\$ 2,610.00		3.33
6001	OFFICE SUPPLIES	\$ 5,000.00	\$ 0.00	\$ 698.74	\$ 698.74	\$ 4,301.26		13.97
6007	REPAIR AND MAINTENANCE SUPPLIES	\$ 40,000.00	\$ 9,207.49	\$ 801.98	\$ 801.98	\$ 29,990.53		25.02
6008	VEHICLE AND EQUIPMENT FUEL	\$ 77,000.00	\$ 0.00	\$ 2,543.62	\$ 2,543.62	\$ 74,456.38		3.30
6010	POLICE SUPPLIES	\$ 14,500.00	\$ 0.00	\$ 131.85	\$ 131.85	\$ 14,368.15		0.91
6011	UNIFORM AND WEARING APPAREL	\$ 6,000.00	\$ 0.00	\$ 120.43	\$ 120.43	\$ 5,879.57		2.01
6017	SUPPLIES - AMMUNITION	\$ 9,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 9,000.00		0.00
6024	INSURED REPAIRS	\$ 11,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 11,000.00		0.00
31200	SHERIFF	\$ 1,649,536.00	\$ 1,060,431.53	\$ 116,489.44	\$ 152,318.22	\$ 436,786.25		73.52
	FUNC 31210 CRIMINAL JUSTICE TRAINING CENTER							
5699	CIVIC CONTRIBUTIONS	\$ 19,185.00	\$ 0.00	\$ 18,720.00	\$ 18,720.00	\$ 465.00		97.58
	FUNC 31220 DRUG TASK FORCE							
5699	CIVIC CONTRIBUTIONS	\$ 12,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,500.00		0.00

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FUNC 32100 EMERGENCY MEDICAL SERVICES								
1100	SALARIES - REGULAR	\$ 257,022.00	\$ 173,091.05	\$ 21,053.59	\$ 21,053.59	\$ 21,053.59	\$ 62,877.36	75.54
1300	SALARIES - PART TIME	\$ 18,000.00	\$ 0.00	\$ 7,590.50	\$ 7,590.50	\$ 7,590.50	\$ 10,409.50	42.17
2100	FICA	\$ 21,040.00	\$ 11,190.73	\$ 2,004.78	\$ 2,004.78	\$ 2,004.78	\$ 7,844.49	62.72
2210	VSRS - PLANS 1 AND 2	\$ 20,506.00	\$ 18,797.69	\$ 1,708.90	\$ 1,708.90	\$ 1,708.90	\$ 0.59	100.00
2300	HEALTH INSURANCE BENEFITS	\$ 35,952.00	\$ 32,908.63	\$ 2,995.33	\$ 2,995.33	\$ 2,995.33	\$ 48.04	99.87
2400	LIFE INSURANCE	\$ 2,492.00	\$ 2,198.26	\$ 199.84	\$ 199.84	\$ 199.84	\$ 93.90	96.23
2700	WORKER'S COMPENSATION	\$ 12,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 13,987.30	\$ 1,487.30	111.90
2860	LINE OF DUTY BENEFITS	\$ 2,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,510.58	\$ 10.58	100.42
3000	PROFESSIONAL SERVICES	\$ 250,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 250,000.00	0.00
5230	TELECOMMUNICATIONS	\$ 800.00	\$ 0.00	\$ 40.53	\$ 40.53	\$ 40.53	\$ 759.47	5.07
5540	TRAVEL CONVENTION & EDUCATION	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
6001	OFFICE SUPPLIES	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 400.00	0.00
6008	VEHICLE AND EQUIPMENT FUEL	\$ 1,500.00	\$ 0.00	\$ 22.36	\$ 22.36	\$ 22.36	\$ 1,477.64	1.49
6011	UNIFORM AND WEARING APPAREL	\$ 1,100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,100.00	0.00
8201	MACHINERY & EQUIPMENT	\$ 25,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 25,000.00	0.00
32100	EMERGENCY MEDICAL SERVICES	\$ 648,912.00	\$ 238,186.36	\$ 35,615.83	\$ 52,113.71	\$ 52,113.71	\$ 358,611.93	44.74
FUNC 32200 VOLUNTEER FIRE COMPANIES								
5697	TWO FOR LIFE DISTRIBUTION	\$ 15,798.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 15,798.00	0.00
5698	FIRE PROGRAMS DISTRIBUTION	\$ 25,854.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 25,854.00	0.00
5699	CIVIC CONTRIBUTIONS	\$ 25,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 25,000.00	0.00
32200	VOLUNTEER FIRE COMPANIES	\$ 66,652.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 66,652.00	0.00
FUNC 32201 BLUE RIDGE VOLUNTEER FIRE COMPANY								
2860	LINE OF DUTY BENEFITS	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,675.00	\$ 175.00	111.67
5699	CIVIC CONTRIBUTIONS	\$ 50,000.00	\$ 0.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 37,500.00	25.00
32201	BLUE RIDGE VOLUNTEER FIRE COMPAN	\$ 51,500.00	\$ 0.00	\$ 12,500.00	\$ 12,500.00	\$ 14,175.00	\$ 37,325.00	27.52
FUNC 32202 BOYCE VOLUNTEER FIRE COMPANY								
2860	LINE OF DUTY BENEFITS	\$ 2,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,176.86	\$ 323.14	87.07
5699	CIVIC CONTRIBUTIONS	\$ 50,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 50,000.00	0.00
32202	BOYCE VOLUNTEER FIRE COMPANY	\$ 52,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,176.86	\$ 50,323.14	4.15
FUNC 32203 ENDERS VOLUNTEER FIRE COMPANY								
2860	LINE OF DUTY BENEFITS	\$ 3,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,814.00	\$ 686.00	80.40
5699	CIVIC CONTRIBUTIONS	\$ 75,000.00	\$ 0.00	\$ 18,750.00	\$ 18,750.00	\$ 18,750.00	\$ 56,250.00	25.00
32203	ENDERS VOLUNTEER FIRE COMPANY	\$ 78,500.00	\$ 0.00	\$ 18,750.00	\$ 18,750.00	\$ 21,564.00	\$ 56,936.00	27.47
FUNC 32300 LORD FAIRFAX EMERGENCY MEDICAL								
5699	CIVIC CONTRIBUTIONS	\$ 5,422.00	\$ 0.00	\$ 5,422.00	\$ 5,422.00	\$ 5,422.00	\$ 0.00	100.00
FUNC 32400 FORESTRY SERVICE								
5699	CIVIC CONTRIBUTIONS	\$ 2,712.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,712.00	0.00
FUNC 33100 REGIONAL JAIL								
7000	JOINT OPERATIONS	\$ 562,301.00	\$ 0.00	\$ 136,805.25	\$ 136,805.25	\$ 136,805.25	\$ 425,495.75	24.33
FUNC 33200 JUVENILE DETENTION								
3840	PURCHASED SERVICES - DETENTION C	\$ 38,854.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 38,854.00	0.00
FUNC 33300 PROBATION OFFICE								
5210	POSTAL SERVICES	\$ 125.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 125.00	0.00
5230	TELECOMMUNICATIONS	\$ 500.00	\$ 0.00	\$ 3.32	\$ 3.32	\$ 3.32	\$ 496.68	0.66
6001	OFFICE SUPPLIES	\$ 300.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 300.00	0.00
33300	PROBATION OFFICE	\$ 925.00	\$ 0.00	\$ 3.32	\$ 3.32	\$ 3.32	\$ 921.68	0.36
FUNC 34100 BUILDING INSPECTIONS								
1100	SALARIES - REGULAR	\$ 98,455.00	\$ 79,123.00	\$ 7,193.00	\$ 7,193.00	\$ 7,193.00	\$ 12,139.00	87.67
2100	FICA	\$ 7,532.00	\$ 5,135.19	\$ 466.84	\$ 466.84	\$ 466.84	\$ 1,929.97	74.38
2210	VSRS - PLANS 1 AND 2	\$ 10,692.00	\$ 8,592.76	\$ 781.16	\$ 781.16	\$ 781.16	\$ 1,318.08	87.67

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2300	HEALTH INSURANCE BENEFITS	\$ 12,706.00	\$ 14,325.63	\$ 1,302.33	\$ 1,302.33	\$ 2,921.96	123.00	
2400	LIFE INSURANCE	\$ 1,300.00	\$ 1,004.86	\$ 91.35	\$ 91.35	\$ 203.79	84.32	
2700	WORKER'S COMPENSATION	\$ 1,050.00	\$ 0.00	\$ 0.00	\$ 1,389.19	\$ 339.19	132.30	
3320	MAINTENANCE SERVICE CONTRACT	\$ 1,900.00	\$ 460.00	\$ 0.00	\$ 0.00	\$ 1,440.00	24.21	
3500	PRINTING AND BINDING	\$ 600.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 600.00	0.00	
5210	POSTAL SERVICES	\$ 150.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 150.00	0.00	
5230	TELECOMMUNICATIONS	\$ 900.00	\$ 689.77	\$ 139.10	\$ 139.10	\$ 71.13	92.10	
5540	TRAVEL CONVENTION & EDUCATION	\$ 400.00	\$ 0.00	\$ 824.00	\$ 824.00	\$ 424.00	206.00	
5810	DUES,SUBSCRIPTIONS & MEMBERSHIPS	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 400.00	0.00	
6001	OFFICE SUPPLIES	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00	
6008	VEHICLE AND EQUIPMENT FUEL	\$ 2,500.00	\$ 0.00	\$ 93.10	\$ 93.10	\$ 2,406.90	3.72	
6012	SUPPLIES - BOOKS AND SUBSCRIPTI	\$ 500.00	\$ 0.00	\$ 490.74	\$ 490.74	\$ 9.26	98.15	
34100	BUILDING INSPECTIONS	\$ 139,585.00	\$ 109,331.21	\$ 11,381.62	\$ 12,770.81	\$ 17,482.98	87.48	
	FUNC 35100 ANIMAL CONTROL							
1100	SALARIES - REGULAR	\$ 35,845.00	\$ 32,857.92	\$ 2,987.08	\$ 2,987.08	\$ 0.00	100.00	
1300	SALARIES - PART TIME	\$ 18,000.00	\$ 0.00	\$ 1,352.28	\$ 1,352.28	\$ 16,647.72	7.51	
2100	FICA	\$ 4,120.00	\$ 2,074.17	\$ 292.01	\$ 292.01	\$ 1,753.82	57.43	
2210	VSRS - PLANS 1 AND 2	\$ 3,893.00	\$ 3,568.37	\$ 324.40	\$ 324.40	\$ 0.23	99.99	
2300	HEALTH INSURANCE BENEFITS	\$ 6,353.00	\$ 5,824.06	\$ 529.46	\$ 529.46	\$ 0.52	100.01	
2400	LIFE INSURANCE	\$ 473.00	\$ 417.30	\$ 37.94	\$ 37.94	\$ 17.76	96.25	
2700	WORKER'S COMPENSATION	\$ 600.00	\$ 0.00	\$ 0.00	\$ 777.80	\$ 177.80	129.63	
3100	PROFESSIONAL SERVICES	\$ 12,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,000.00	0.00	
3500	PRINTING AND BINDING	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 400.00	0.00	
5210	POSTAL SERVICES	\$ 50.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 50.00	0.00	
5230	TELECOMMUNICATIONS	\$ 1,350.00	\$ 143.39	\$ 56.27	\$ 56.27	\$ 1,150.34	14.79	
5510	TRAVEL MILEAGE	\$ 450.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 450.00	0.00	
5540	TRAVEL CONVENTION & EDUCATION	\$ 700.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 700.00	0.00	
5810	DUES,SUBSCRIPTIONS & MEMBERSHIPS	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00	
6001	OFFICE SUPPLIES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00	
6004	MEDICAL AND LABORATORY SUPPLIES	\$ 3,000.00	\$ 0.00	\$ 139.90	\$ 139.90	\$ 2,860.10	4.66	
6008	VEHICLE AND EQUIPMENT FUEL	\$ 1,750.00	\$ 0.00	\$ 64.38	\$ 64.38	\$ 1,685.62	3.68	
6011	UNIFORM AND WEARING APPAREL	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 400.00	0.00	
6014	OTHER OPERATING SUPPLIES	\$ 4,500.00	\$ 75.00	\$ 0.00	\$ 0.00	\$ 4,425.00	1.67	
35100	ANIMAL CONTROL	\$ 94,084.00	\$ 44,960.21	\$ 5,783.72	\$ 6,561.52	\$ 42,562.27	54.76	
	FUNC 35300 MEDICAL EXAMINER & INDIGENT BURIAL							
3100	PROFESSIONAL SERVICES	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00	
	FUNC 35600 COMMUNICATIONS							
1100	SALARIES - REGULAR	\$ 206,610.00	\$ 310,440.17	\$ 28,334.25	\$ 28,334.25	\$ 132,164.42	163.97	
2100	FICA	\$ 15,806.00	\$ 23,266.41	\$ 2,123.73	\$ 2,123.73	\$ 9,584.14	160.64	
2210	VSRS - PLANS 1 AND 2	\$ 22,438.00	\$ 30,992.80	\$ 2,817.55	\$ 2,817.55	\$ 11,372.35	150.68	
2220	VSRS - HYBRID PLAN	\$ 0.00	\$ 2,721.00	\$ 247.36	\$ 247.36	\$ 2,968.36	100.00	
2300	Health Insurance Benefits	\$ 29,654.00	\$ 42,691.44	\$ 3,881.04	\$ 3,881.04	\$ 16,918.48	157.05	
2400	Life Insurance	\$ 2,727.00	\$ 3,942.59	\$ 358.42	\$ 358.42	\$ 1,574.01	157.72	
2510	VLDP PLAN - HYBRID	\$ 0.00	\$ 147.83	\$ 13.44	\$ 13.44	\$ 161.27	100.00	
2700	WORKER'S COMPENSATION	\$ 175.00	\$ 0.00	\$ 0.00	\$ 196.80	\$ 21.80	112.46	
3000	PURCHASED SERVICES	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	0.00	
3320	MAINTENANCE SERVICE CONTRACT	\$ 104,443.00	\$ 0.00	\$ 8,416.00	\$ 41,251.25	\$ 63,191.75	39.50	
5230	TELECOMMUNICATIONS	\$ 25,250.00	\$ 1,104.41	\$ 1,736.04	\$ 1,736.04	\$ 22,409.55	11.25	
5420	RENTAL OF BUILDINGS/TOWERS	\$ 27,500.00	\$ 22,770.00	\$ 2,070.00	\$ 2,070.00	\$ 2,660.00	90.33	
5540	TRAVEL CONVENTION & EDUCATION	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,000.00	0.00	
5810	DUES,SUBSCRIPTIONS & MEMBERSHIPS	\$ 300.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 300.00	0.00	
6001	OFFICE SUPPLIES	\$ 1,800.00	\$ 0.00	\$ 300.21	\$ 300.21	\$ 1,499.79	16.68	
6011	UNIFORM AND WEARING APPAREL	\$ 1,400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,400.00	0.00	
6014	OTHER OPERATING SUPPLIES	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00	
35600	COMMUNICATIONS	\$ 441,803.00	\$ 438,076.65	\$ 50,298.04	\$ 83,330.09	\$ 79,603.74	118.02	
	FUNC 42400 REFUSE DISPOSAL							
3840	PURCHASED SERVICES	\$ 168,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 168,000.00	0.00	
	FUNC 42600 LITTER CONTROL PROGRAM							
3000	PURCHASED SERVICES	\$ 0.00	\$ 2,770.00	\$ 310.00	\$ 310.00	\$ 3,080.00	100.00	

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6014	OTHER OPERATING SUPPLIES	\$ 6,171.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,171.00	0.00
42600	LITTER CONTROL PROGRAM	\$ 6,171.00	\$ 2,770.00	\$ 310.00	\$ 310.00	\$ 310.00	\$ 3,091.00	49.91
	FUNC 42700 SANITATION							
3840	PURCHASED SERVICES	\$ 27,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 27,000.00	0.00
5699	CIVIC CONTRIBUTIONS	\$ 45,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 45,000.00	0.00
42700	SANITATION	\$ 72,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 72,000.00	0.00
	FUNC 43200 GENERAL PROPERTY MAINTENANCE							
1100	SALARIES - REGULAR	\$ 140,846.00	\$ 108,028.58	\$ 9,820.80	\$ 9,820.80	\$ 9,820.80	\$ 22,996.62	83.67
2100	FICA	\$ 10,774.00	\$ 7,551.96	\$ 686.56	\$ 686.56	\$ 686.56	\$ 2,535.48	76.47
2210	VSRS - PLANS 1 AND 2	\$ 15,128.00	\$ 11,577.82	\$ 1,052.53	\$ 1,052.53	\$ 1,052.53	\$ 2,497.65	83.49
2300	HEALTH INSURANCE BENEFITS	\$ 21,309.00	\$ 14,466.61	\$ 1,315.16	\$ 1,315.16	\$ 1,315.16	\$ 5,527.23	74.06
2400	LIFE INSURANCE	\$ 1,860.00	\$ 1,371.96	\$ 124.72	\$ 124.72	\$ 124.72	\$ 363.32	80.47
2700	WORKER'S COMPENSATION	\$ 3,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,211.49	\$ 711.49	120.33
3100	PROFESSIONAL SERVICES	\$ 9,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 9,500.00	0.00
3310	REPAIR & MAINTENANCE	\$ 8,100.00	\$ 0.00	\$ 697.50	\$ 697.50	\$ 697.50	\$ 7,402.50	8.61
3320	MAINTENANCE SERVICE CONTRACT	\$ 88,800.00	\$ 37,182.80	\$ 1,366.57	\$ 1,366.57	\$ 1,366.57	\$ 50,250.63	43.41
3340	CUSTODIAL SERVICE CONTRACTS	\$ 0.00	\$ 40,259.99	\$ 3,660.01	\$ 3,660.01	\$ 3,660.01	\$ 43,920.00	100.00
3600	ADVERTISING	\$ 750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 750.00	0.00
5130	WATER & SEWER SERVICES	\$ 0.00	\$ 0.00	\$ 17.95	\$ 17.95	\$ 17.95	\$ 17.95	100.00
5230	TELECOMMUNICATIONS	\$ 3,900.00	\$ 1,414.05	\$ 274.95	\$ 274.95	\$ 274.95	\$ 2,211.00	43.31
5301	BOILER INSURANCE	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,586.00	\$ 1,586.00	179.30
5302	FIRE INSURANCE	\$ 19,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 19,899.00	\$ 399.00	102.05
5305	MOTOR VEHICLE INSURANCE	\$ 5,200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,956.50	\$ 756.50	114.55
5308	GENERAL LIABILITY INSURANCE	\$ 8,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,707.00	\$ 207.00	102.44
5410	LEASE OF EQUIPMENT	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,500.00	0.00
5540	TRAVEL CONVENTION & EDUCATION	\$ 800.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 800.00	0.00
6003	SUPPLIES - AGRICULTURAL	\$ 750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 750.00	0.00
6005	LAUNDRY, HOUSEKEEPING, & JANITOR	\$ 15,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 15,000.00	0.00
6007	REPAIR AND MAINTENANCE SUPPLIES	\$ 13,000.00	\$ 0.00	\$ 14.99	\$ 14.99	\$ 14.99	\$ 12,985.01	0.12
6008	VEHICLE AND EQUIPMENT FUEL	\$ 10,000.00	\$ 0.00	\$ 288.85	\$ 288.85	\$ 288.85	\$ 9,711.15	2.89
6009	VEHICLE AND EQUIPMENT SUPPLIES	\$ 5,700.00	\$ 0.00	\$ 194.12	\$ 194.12	\$ 194.12	\$ 5,505.88	3.41
6014	OTHER OPERATING SUPPLIES	\$ 650.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 650.00	0.00
8201	MACHINERY & EQUIPMENT	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,000.00	0.00
8202	FURNITURE & FIXTURES ADDITIONS	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	0.00
43200	GENERAL PROPERTY MAINTENANCE	\$ 392,267.00	\$ 221,853.77	\$ 19,514.71	\$ 19,514.71	\$ 61,874.70	\$ 108,538.53	72.33
	FUNC 43202 101 CHALMERS COURT							
3310	REPAIR & MAINTENANCE	\$ 16,000.00	\$ 137.94	\$ 68.97	\$ 68.97	\$ 68.97	\$ 15,793.09	1.29
3320	MAINTENANCE SERVICE CONTRACTS	\$ 34,000.00	\$ 0.00	\$ 875.79	\$ 875.79	\$ 875.79	\$ 33,124.21	2.58
3340	CUSTODIAL SERVICE CONTRACTS	\$ 0.00	\$ 25,656.27	\$ 2,332.38	\$ 2,332.38	\$ 2,332.38	\$ 27,988.65	100.00
5110	ELECTRICAL SERVICES	\$ 28,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 28,000.00	0.00
5120	HEATING SERVICES	\$ 3,600.00	\$ 0.00	\$ 27.40	\$ 27.40	\$ 27.40	\$ 3,572.60	0.76
5130	WATER & SEWER SERVICES	\$ 2,275.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,275.00	0.00
6007	REPAIR AND MAINT SUPPLIES	\$ 3,800.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,800.00	0.00
43202	101 CHALMERS COURT	\$ 87,675.00	\$ 25,794.21	\$ 3,304.54	\$ 3,304.54	\$ 3,304.54	\$ 58,576.25	33.19
	FUNC 43205 129 RAMSBURG LN MAINTENANCE DEPT							
3310	REPAIR & MAINTENANCE	\$ 9,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 108.00	\$ 8,892.00	1.20
3320	MAINTENANCE SERVICE CONTRACTS	\$ 300.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 300.00	0.00
5110	ELECTRICAL SERVICES	\$ 2,550.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,550.00	0.00
5120	HEATING SERVICES	\$ 3,340.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,340.00	0.00
5130	WATER & SEWER SERVICES	\$ 140.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 140.00	0.00
43205	129 RAMSBURG LN MAINTENANCE DEPT	\$ 15,330.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 108.00	\$ 15,222.00	0.70
	FUNC 43206 100 N CHRUCH ST/RADIO TOWER							
3310	REPAIR & MAINTENANCE	\$ 6,560.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,560.00	0.00
3320	MAINTENANCE SERVICE CONTRACTS	\$ 3,500.00	\$ 0.00	\$ 1,396.80	\$ 1,396.80	\$ 1,396.80	\$ 2,103.20	39.91
5110	ELECTRICAL SERVICES	\$ 10,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,500.00	0.00
5120	HEATING SERVICES	\$ 2,750.00	\$ 0.00	\$ 20.45	\$ 20.45	\$ 20.45	\$ 2,729.55	0.74
5130	WATER & SEWER SERVICES	\$ 4,230.00	\$ 0.00	\$ 15.95	\$ 15.95	\$ 15.95	\$ 4,214.05	0.38

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6007	REPAIR AND MAINT SUPPLIES	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
43206	100 N CHRUCH ST/RADIO TOWER	\$ 28,040.00	\$ 0.00	\$ 1,433.20	\$ 1,433.20	\$ 1,433.20	\$ 26,606.80	5.11
	FUNC 43207 102 N CHRUCH ST							
3310	REPAIR & MAINTENANCE	\$ 9,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 9,500.00	0.00
3320	MAINTENANCE SERVICE CONTRACTS	\$ 500.00	\$ 0.00	\$ 1,396.80	\$ 1,396.80	\$ 1,396.80	\$ 896.80	279.36
5110	ELECTRICAL SERVICES	\$ 23,400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 23,400.00	0.00
6007	REPAIR AND MAINT SUPPLIES	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,500.00	0.00
43207	102 N CHRUCH ST	\$ 34,900.00	\$ 0.00	\$ 1,396.80	\$ 1,396.80	\$ 1,396.80	\$ 33,503.20	4.00
	FUNC 43208 104 N CHURCH/106 N CHURCH ST							
3310	REPAIR & MAINTENANCE	\$ 8,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,500.00	0.00
3320	MAINTENANCE SERVICE CONTRACTS	\$ 1,900.00	\$ 0.00	\$ 1,396.80	\$ 1,396.80	\$ 1,396.80	\$ 503.20	73.52
5110	ELECTRICAL SERVICES	\$ 7,320.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,320.00	0.00
5120	HEATING SERVICES	\$ 3,800.00	\$ 0.00	\$ 30.84	\$ 30.84	\$ 30.84	\$ 3,769.16	0.81
5130	WATER & SEWER SERVICES	\$ 650.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 650.00	0.00
6007	REPAIR AND MAINT SUPPLIES	\$ 1,300.00	\$ 0.00	\$ 8.18	\$ 8.18	\$ 8.18	\$ 1,291.82	0.63
43208	104 N CHURCH/106 N CHURCH ST	\$ 23,470.00	\$ 0.00	\$ 1,435.82	\$ 1,435.82	\$ 1,435.82	\$ 22,034.18	6.12
	FUNC 43209 225 RAMSBURG LANE ANIMAL SHELTER							
3310	PROFESSIONAL SERVICES	\$ 9,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 9,000.00	0.00
3320	MAINTENANCE SERVICE CONTRACTS	\$ 850.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 850.00	0.00
5110	ELECTRICAL SERVICES	\$ 4,750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,750.00	0.00
5120	HEATING SERVICES	\$ 6,850.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,850.00	0.00
5130	WATER & SEWER SERVICES	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
6007	REPAIR AND MAINT SUPPLIES	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00
43209	225 RAMSBURG LANE ANIMAL SHELTER	\$ 23,950.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 23,950.00	0.00
	FUNC 43210 524 WESTWOOD RD							
3310	REPAIR & MAINTENANCE	\$ 1,400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,400.00	0.00
3320	MAINTENANCE SERVICE CONTRACTS	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 400.00	0.00
5110	ELECTRICAL SERVICES	\$ 1,662.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,662.00	0.00
5120	HEATING SERVICES	\$ 1,800.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,800.00	0.00
6007	REPAIR AND MAINT SUPPLIES	\$ 300.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 300.00	0.00
43210	524 WESTWOOD RD	\$ 5,562.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,562.00	0.00
	FUNC 43211 225 AL SMITH CIR REC CENTER							
3310	REPAIR & MAINTENANCE	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,000.00	0.00
3320	MAINTENANCE SERVICE CONTRACTS	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,500.00	0.00
5110	ELECTRICAL SERVICES	\$ 20,900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 20,900.00	0.00
5120	HEATING SERVICES	\$ 4,670.00	\$ 0.00	\$ 160.88	\$ 160.88	\$ 160.88	\$ 4,509.12	3.44
5130	WATER & SEWER SERVICES	\$ 2,115.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,115.00	0.00
6007	REPAIR AND MAINT SUPPLIES	\$ 3,200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,200.00	0.00
43211	225 AL SMITH CIR REC CENTER	\$ 42,385.00	\$ 0.00	\$ 160.88	\$ 160.88	\$ 160.88	\$ 42,224.12	0.38
	FUNC 43212 225 AL SMITH CIR PARK OFFICE/GROUNDS							
3310	REPAIR & MAINTENANCE	\$ 7,500.00	\$ 0.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 7,425.00	1.00
5110	ELECTRICAL SERVICES	\$ 7,020.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,020.00	0.00
5130	WATER & SEWER SERVICES	\$ 2,313.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,313.00	0.00
6007	REPAIR AND MAINT SUPPLIES	\$ 7,800.00	\$ 0.00	\$ 369.14	\$ 369.14	\$ 369.14	\$ 7,430.86	4.73
43212	225 AL SMITH CIR PARK OFFICE/GRO	\$ 24,633.00	\$ 0.00	\$ 444.14	\$ 444.14	\$ 444.14	\$ 24,188.86	1.80
	FUNC 43213 225 AL SMITH CIR POOL							
3310	REPAIR & MAINTENANCE	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,500.00	0.00
5110	ELECTRICAL SERVICES	\$ 4,410.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,410.00	0.00
5130	WATER & SEWER SERVICES	\$ 9,800.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 9,800.00	0.00
6007	REPAIR AND MAINT SUPPLIES	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
43213	225 AL SMITH CIR POOL	\$ 16,710.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 16,710.00	0.00

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FUNC 43214 225 AL SMITH CIR BASEBALL								
5110	ELECTRICAL SERVICES	\$ 1,420.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,420.00	0.00
6007	REPAIR AND MAINT SUPPLIES	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,000.00	0.00

43214	225 AL SMITH CIR BASEBALL	\$ 11,420.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 11,420.00	0.00

FUNC 43215 225 AL SMITH CIR SOCCER								
3310	REPAIR & MAINTENANCE	\$ 750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 750.00	0.00
5110	ELECTRICAL SERVICES	\$ 650.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 650.00	0.00
6007	REPAIR AND MAINT SUPPLIES	\$ 4,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,500.00	0.00

43215	225 AL SMITH CIR SOCCER	\$ 5,900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,900.00	0.00

FUNC 43232 32 E MAIN ST								
6007	REPAIR AND MAINT SUPPLIES	\$ 250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 250.00	0.00

FUNC 43236 36 E MAIN ST								
3310	REPAIR & MAINTENANCE	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,500.00	0.00
5130	WATER & SEWER SERVICES	\$ 525.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 525.00	0.00
6007	REPAIR AND MAINT SUPPLIES	\$ 250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 250.00	0.00

43236	36 E MAIN ST	\$ 2,275.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,275.00	0.00

FUNC 43237 311 E MAIN ST								
3310	REPAIR & MAINTENANCE	\$ 5,540.00	\$ 0.00	\$ 240.00	\$ 240.00	\$ 240.00	\$ 5,300.00	4.33
3320	MAINTENANCE SERVICE CONTRACTS	\$ 1,900.00	\$ 0.00	\$ 1,396.80	\$ 1,396.80	\$ 1,396.80	\$ 503.20	73.52
5110	ELECTRICAL SERVICES	\$ 8,250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,250.00	0.00
5130	WATER & SEWER SERVICES	\$ 870.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 870.00	0.00
6007	REPAIR AND MAINT SUPPLIES	\$ 2,750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,750.00	0.00

43237	311 E MAIN ST	\$ 19,310.00	\$ 0.00	\$ 1,636.80	\$ 1,636.80	\$ 1,636.80	\$ 17,673.20	8.48

FUNC 51100 LOCAL HEALTH DEPARTMENT								
5610	CIVIC CONTRIBUTIONS	\$ 205,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 205,000.00	0.00

FUNC 51200 OUR HEALTH								
5699	CIVIC CONTRIBUTIONS	\$ 5,000.00	\$ 0.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 0.00	100.00

FUNC 52500 NORTHWESTERN COMMUNITY SERVICES								
5620	CIVIC CONTRIBUTIONS	\$ 85,000.00	\$ 0.00	\$ 21,250.00	\$ 21,250.00	\$ 21,250.00	\$ 63,750.00	25.00

FUNC 52800 CONCERN HOTLINE								
5699	CIVIC CONTRIBUTIONS	\$ 750.00	\$ 0.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 0.00	100.00

FUNC 52900 NW WORKS								
5699	CIVIC CONTRIBUTIONS	\$ 750.00	\$ 0.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 0.00	100.00

FUNC 53230 SHENANDOAH AREA AGENCY ON AGING								
5699	CIVIC CONTRIBUTIONS	\$ 40,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 40,000.00	0.00

FUNC 53240 LOUDOUN TRANSIT SERVICE								
5699	CIVIC CONTRIBUTIONS	\$ 19,302.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 19,302.00	0.00

FUNC 53500 THE LAUREL CENTER (SHELTER FOR ABUSED WOMEN)								
5699	CIVIC CONTRIBUTIONS	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00

FUNC 53600 ACCESS INDEPENDENCE								
5699	CIVIC CONTRIBUTIONS	\$ 750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 750.00	0.00

FUNC 69100 LORD FAIRFAX COMMUNITY COLLEGE								
5699	CIVIC CONTRIBUTIONS	\$ 17,534.00	\$ 0.00	\$ 4,383.50	\$ 4,383.50	\$ 4,383.50	\$ 13,150.50	25.00

FUNC 71100 PARKS ADMINISTRATION								
1100	SALARIES - REGULAR	\$ 232,243.00	\$ 212,889.42	\$ 19,353.58	\$ 19,353.58	\$ 19,353.58	\$ 0.00	100.00
1300	SALARIES - PART TIME	\$ 16,020.00	\$ 0.00	\$ 1,320.75	\$ 1,320.75	\$ 1,320.75	\$ 14,699.25	8.24
2100	FICA	\$ 19,316.00	\$ 14,268.01	\$ 1,398.12	\$ 1,398.12	\$ 1,398.12	\$ 3,649.87	81.10
2210	VRSR - PLANS 1 AND 2	\$ 25,222.00	\$ 23,119.79	\$ 2,101.79	\$ 2,101.79	\$ 2,101.79	\$ 0.42	100.00

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2300	HEALTH INSURANCE BENEFITS	\$ 36,032.00	\$ 33,012.43	\$ 3,001.13	\$ 3,001.13	\$ 3,001.13	\$ 18.44	99.95
2400	LIFE INSURANCE	\$ 3,066.00	\$ 2,703.70	\$ 245.79	\$ 245.79	\$ 245.79	\$ 116.51	96.20
2700	WORKER'S COMPENSATION	\$ 6,750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 9,870.02	\$ 3,120.02	146.22
3180	CREDIT CARD MERCHANT FEES	\$ 3,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,500.00	0.00
3320	MAINTENANCE SERVICE CONTRACT	\$ 6,156.00	\$ 2,764.80	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,391.20	44.91
3500	PRINTING AND BINDING	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
3600	ADVERTISING	\$ 885.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 885.00	0.00
5210	POSTAL SERVICES	\$ 5,590.00	\$ 0.00	\$ 220.00	\$ 220.00	\$ 220.00	\$ 5,370.00	3.94
5230	TELECOMMUNICATIONS	\$ 2,000.00	\$ 0.00	\$ 52.53	\$ 52.53	\$ 52.53	\$ 1,947.47	2.63
5400	LEASES AND RENTALS	\$ 530.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 530.00	0.00
5540	TRAVEL CONVENTION & EDUCATION	\$ 2,274.00	\$ 0.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 1,774.00	21.99
5810	DUES,SUBSCRIPTIONS & MEMBERSHIPS	\$ 1,800.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,800.00	0.00
6001	OFFICE SUPPLIES	\$ 2,500.00	\$ 0.00	\$ 138.00	\$ 138.00	\$ 138.00	\$ 2,362.00	5.52
6003	SUPPLIES - AGRICULTURAL	\$ 800.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 800.00	0.00
6008	VEHICLE AND EQUIPMENT FUEL	\$ 1,400.00	\$ 0.00	\$ 47.23	\$ 47.23	\$ 47.23	\$ 1,352.77	3.37
6011	UNIFORM AND WEARING APPAREL	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
6013	SUPPLIES - EDUCATIONAL AND REC	\$ 1,010.00	\$ 1,012.56	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2.56	100.25
6014	OTHER OPERATING SUPPLIES	\$ 1,856.00	\$ 0.00	\$ 799.24	\$ 799.24	\$ 799.24	\$ 1,056.76	43.06
71100	PARKS ADMINISTRATION	\$ 370,950.00	\$ 289,770.71	\$ 29,178.16	\$ 29,178.16	\$ 39,048.18	\$ 42,131.11	88.64
	FUNC 71310 CLARKE COUNTY RECREATION CENTER							
1100	SALARIES - REGULAR	\$ 43,210.00	\$ 39,609.17	\$ 3,600.83	\$ 3,600.83	\$ 3,600.83	\$ 0.00	100.00
1300	SALARIES - PART TIME	\$ 29,300.00	\$ 0.00	\$ 1,930.38	\$ 1,930.38	\$ 1,930.38	\$ 27,369.62	6.59
2100	FICA	\$ 5,972.00	\$ 2,996.90	\$ 420.14	\$ 420.14	\$ 420.14	\$ 2,554.96	57.22
2210	VSRS - PLANS 1 AND 2	\$ 4,693.00	\$ 4,301.56	\$ 391.05	\$ 391.05	\$ 391.05	\$ 0.39	99.99
2300	HEALTH INSURANCE BENEFITS	\$ 5,825.00	\$ 5,336.43	\$ 485.13	\$ 485.13	\$ 485.13	\$ 3.44	99.94
2400	LIFE INSURANCE	\$ 570.00	\$ 503.04	\$ 45.73	\$ 45.73	\$ 45.73	\$ 21.23	96.28
2700	WORKER'S COMPENSATION	\$ 560.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 560.00	0.00
3600	ADVERTISING	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	0.00
5830	REFUNDS	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	0.00
6001	OFFICE SUPPLIES	\$ 250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 250.00	0.00
6002	SUPPLIES - FOOD	\$ 1,300.00	\$ 0.00	\$ 14.84	\$ 14.84	\$ 14.84	\$ 1,285.16	1.14
6013	SUPPLIES - EDUCATIONAL AND REC	\$ 2,590.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,590.00	0.00
6014	OTHER OPERATING SUPPLIES	\$ 4,200.00	\$ 0.00	\$ 37.26	\$ 37.26	\$ 37.26	\$ 4,162.74	0.89
6015	MERCHANDISE FOR RESALE	\$ 5,000.00	\$ 0.00	\$ 67.32	\$ 67.32	\$ 67.32	\$ 4,932.68	1.35
71310	CLARKE COUNTY RECREATION CENTER	\$ 103,870.00	\$ 52,747.10	\$ 6,992.68	\$ 6,992.68	\$ 6,992.68	\$ 44,130.22	57.51
	FUNC 71320 SWIMMING POOL							
1300	SALARIES - PART TIME	\$ 60,251.00	\$ 0.00	\$ 20,041.00	\$ 20,041.00	\$ 20,041.00	\$ 40,210.00	33.26
2100	FICA	\$ 4,610.00	\$ 0.00	\$ 1,533.07	\$ 1,533.07	\$ 1,533.07	\$ 3,076.93	33.26
3100	PROFESSIONAL SERVICES	\$ 2,900.00	\$ 0.00	\$ 140.00	\$ 140.00	\$ 140.00	\$ 2,760.00	4.83
3600	ADVERTISING	\$ 79.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 79.00	0.00
5540	TRAVEL CONVENTION & EDUCATION	\$ 350.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 350.00	0.00
5810	DUES,SUBSCRIPTIONS & MEMBERSHIPS	\$ 1,725.00	\$ 1,400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 325.00	81.16
5830	REFUNDS	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
6011	UNIFORM AND WEARING APPAREL	\$ 1,143.00	\$ 0.00	\$ 8.25	\$ 8.25	\$ 8.25	\$ 1,134.75	0.72
6013	SUPPLIES - EDUCATIONAL AND REC	\$ 1,700.00	\$ 0.00	\$ 79.82	\$ 79.82	\$ 79.82	\$ 1,620.18	4.70
6014	OTHER OPERATING SUPPLIES	\$ 1,700.00	\$ 0.00	\$ 63.28	\$ 63.28	\$ 63.28	\$ 1,636.72	3.72
6015	MERCHANDISE FOR RESALE	\$ 2,000.00	\$ 0.00	\$ 23.94	\$ 23.94	\$ 23.94	\$ 1,976.06	1.20
6026	POOL CHEMICALS	\$ 11,000.00	\$ 1,385.00	\$ 1,596.55	\$ 1,596.55	\$ 1,596.55	\$ 8,018.45	27.11
71320	SWIMMING POOL	\$ 87,958.00	\$ 2,785.00	\$ 23,485.91	\$ 23,485.91	\$ 23,485.91	\$ 61,687.09	29.87
	FUNC 71330 CONCESSION STAND							
1300	SALARIES - PART TIME	\$ 5,290.00	\$ 0.00	\$ 652.50	\$ 652.50	\$ 652.50	\$ 4,637.50	12.33
2100	FICA	\$ 513.00	\$ 0.00	\$ 49.91	\$ 49.91	\$ 49.91	\$ 463.09	9.73
6001	OFFICE SUPPLIES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
6015	MERCHANDISE FOR RESALE	\$ 10,097.00	\$ 0.00	\$ 2,111.16	\$ 2,111.16	\$ 2,111.16	\$ 7,985.84	20.91
71330	CONCESSION STAND	\$ 16,000.00	\$ 0.00	\$ 2,813.57	\$ 2,813.57	\$ 2,813.57	\$ 13,186.43	17.58
	FUNC 71350 PROGRAMS							
1100	SALARIES - REGULAR	\$ 31,641.00	\$ 29,004.25	\$ 2,636.75	\$ 2,636.75	\$ 2,636.75	\$ 0.00	100.00
1300	SALARIES - PART TIME	\$ 94,500.00	\$ 0.00	\$ 14,020.33	\$ 14,020.33	\$ 14,020.33	\$ 80,479.67	14.84
2100	FICA	\$ 9,650.00	\$ 1,967.55	\$ 1,251.38	\$ 1,251.38	\$ 1,251.38	\$ 6,431.07	33.36

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2210	VSRS - PLANS 1 AND 2	\$ 3,436.00	\$ 3,149.86	\$ 286.35	\$ 286.35	\$ 286.35	\$ 0.21	100.01
2300	HOSPITAL/MEDICAL PLANS	\$ 5,825.00	\$ 5,336.43	\$ 485.13	\$ 485.13	\$ 485.13	\$ 3.44	99.94
2400	LIFE INSURANCE	\$ 418.00	\$ 368.35	\$ 33.49	\$ 33.49	\$ 33.49	\$ 16.16	96.13
2700	WORKER'S COMPENSATION	\$ 750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 750.00	0.00
3100	PROFESSIONAL SERVICES	\$ 56,000.00	\$ 18,872.54	\$ 8,266.96	\$ 8,266.96	\$ 8,266.96	\$ 28,860.50	48.46
3500	PRINTING AND BINDING	\$ 7,000.00	\$ 3,130.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,870.00	44.71
3600	ADVERTISING	\$ 1,700.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,700.00	0.00
5210	POSTAL SERVICES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
5400	LEASES AND RENTALS	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
5540	TRAVEL CONVENTION & EDUCATION	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
5560	GROUP TRIPS	\$ 5,000.00	\$ 0.00	\$ 405.00	\$ 405.00	\$ 405.00	\$ 4,595.00	8.10
5810	DUES,SUBSCRIPTIONS & MEMBERSHIPS	\$ 500.00	\$ 0.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 300.00	40.00
5830	REFUNDS	\$ 7,500.00	\$ 0.00	\$ 74.00	\$ 74.00	\$ 74.00	\$ 7,426.00	0.99
6001	OFFICE SUPPLIES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
6002	SUPPLIES - FOOD	\$ 7,000.00	\$ 0.00	\$ 287.36	\$ 287.36	\$ 287.36	\$ 6,712.64	4.11
6011	UNIFORM AND WEARING APPAREL	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00
6013	SUPPLIES - EDUCATIONAL AND REC	\$ 6,500.00	\$ 0.00	\$ 278.07	\$ 278.07	\$ 278.07	\$ 6,221.93	4.28
6014	OTHER OPERATING SUPPLIES	\$ 2,000.00	\$ 0.00	\$ 71.05	\$ 71.05	\$ 71.05	\$ 1,928.95	3.55
6015	MERCHANDISE FOR RESALE	\$ 6,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,000.00	0.00
71350	PROGRAMS	\$ 249,120.00	\$ 61,828.98	\$ 28,295.87	\$ 28,295.87	\$ 28,295.87	\$ 158,995.15	36.18
FUNC 72600 VIRGINIA COMMISSION FOR THE ARTS								
5699	CIVIC CONTRIBUTIONS	\$ 10,000.00	\$ 0.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 0.00	100.00
FUNC 73200 REGIONAL LIBRARY								
5699	CIVIC CONTRIBUTIONS	\$ 185,000.00	\$ 0.00	\$ 46,250.00	\$ 46,250.00	\$ 46,250.00	\$ 138,750.00	25.00
FUNC 81110 PLANNING ADMINISTRATION								
1100	SALARIES - REGULAR	\$ 229,603.00	\$ 210,469.42	\$ 19,133.60	\$ 19,133.60	\$ 19,133.60	\$ 0.02	100.00
2100	FICA	\$ 17,565.00	\$ 16,032.00	\$ 1,457.45	\$ 1,457.45	\$ 1,457.45	\$ 75.55	99.57
2210	VSRS - PLANS 1 AND 2	\$ 24,935.00	\$ 22,856.98	\$ 2,077.91	\$ 2,077.91	\$ 2,077.91	\$ 0.11	100.00
2300	HEALTH INSURANCE BENEFITS	\$ 20,388.00	\$ 18,677.51	\$ 1,697.96	\$ 1,697.96	\$ 1,697.96	\$ 12.53	99.94
2400	LIFE INSURANCE	\$ 3,031.00	\$ 2,672.96	\$ 243.00	\$ 243.00	\$ 243.00	\$ 115.04	96.20
2700	WORKER'S COMPENSATION	\$ 3,650.00	\$ 0.00	\$ 0.00	\$ 4,937.52	\$ 4,937.52	\$ 1,287.52	135.27
3100	PROFESSIONAL SERVICES	\$ 20,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 20,000.00	0.00
3140	ENGINEERING & ARCHITECTURAL	\$ 3,000.00	\$ 0.00	\$ 787.50	\$ 787.50	\$ 787.50	\$ 2,212.50	26.25
3320	MAINTENANCE SERVICE CONTRACT	\$ 700.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 700.00	0.00
3500	PRINTING AND BINDING	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	0.00
3600	ADVERTISING	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00
5210	POSTAL SERVICES	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,500.00	0.00
5230	TELECOMMUNICATIONS	\$ 400.00	\$ 0.00	\$ 16.60	\$ 16.60	\$ 16.60	\$ 383.40	4.15
5510	TRAVEL MILEAGE	\$ 2,000.00	\$ 0.00	\$ 37.52	\$ 37.52	\$ 37.52	\$ 1,962.48	1.88
5540	TRAVEL CONVENTION & EDUCATION	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,500.00	0.00
5810	DUES,SUBSCRIPTIONS & MEMBERSHIPS	\$ 750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 750.00	0.00
6001	OFFICE SUPPLIES	\$ 2,500.00	\$ 0.00	\$ 19.71	\$ 19.71	\$ 19.71	\$ 2,480.29	0.79
6012	SUPPLIES - BOOKS AND SUBSCRIPTI	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
81110	PLANNING ADMINISTRATION	\$ 337,522.00	\$ 270,708.87	\$ 25,471.25	\$ 30,408.77	\$ 30,408.77	\$ 36,404.36	89.21
FUNC 81300 HELP WITH HOUSING								
5699	CIVIC CONTRIBUTIONS	\$ 5,400.00	\$ 0.00	\$ 5,400.00	\$ 5,400.00	\$ 5,400.00	\$ 0.00	100.00
FUNC 81400 BOARD OF ZONING APPEALS								
1300	SALARIES - PART TIME	\$ 250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 250.00	0.00
2100	FICA	\$ 20.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 20.00	0.00
3100	PROFESSIONAL SERVICES	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00
3160	BOARD MEMBER FEES	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
3600	ADVERTISING	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
5210	POSTAL SERVICES	\$ 50.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 50.00	0.00
5810	DUES,SUBSCRIPTIONS & MEMBERSHIPS	\$ 150.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 150.00	0.00
81400	BOARD OF ZONING APPEALS	\$ 3,470.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,470.00	0.00
FUNC 81510 OFFICE OF ECONOMIC DEVELOPMENT								
1100	SALARIES - REGULAR	\$ 33,109.00	\$ 30,349.92	\$ 2,759.07	\$ 2,759.07	\$ 2,759.07	\$ 0.01	100.00
2100	FICA	\$ 2,533.00	\$ 2,348.62	\$ 213.51	\$ 213.51	\$ 213.51	\$ 29.13	101.15

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2210	VSRS - PLANS 1 AND 2	\$ 3,596.00	\$ 3,296.00	\$ 299.63	\$ 299.63	\$ 299.63	\$ 0.37	99.99
2300	HOSPITAL/MEDICAL PLANS	\$ 2,913.00	\$ 2,668.22	\$ 242.56	\$ 242.56	\$ 242.56	\$ 2.22	99.92
2400	LIFE INSURANCE	\$ 437.00	\$ 385.44	\$ 35.04	\$ 35.04	\$ 35.04	\$ 16.52	96.22
3100	PROFESSIONAL SERVICES	\$ 61,600.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 61,600.00	0.00
3500	PRINTING AND BINDING	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
5210	POSTAGE	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
5699	CIVIC CONTRIBUTIONS	\$ 750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 750.00	0.00
6001	OFFICE SUPPLIES	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 400.00	0.00
81510	OFFICE OF ECONOMIC DEVELOPMENT	\$ 105,938.00	\$ 39,048.20	\$ 3,549.81	\$ 3,549.81	\$ 3,549.81	\$ 63,339.99	40.21
	FUNC 81520 BERRYVILLE DEVELOPMENT AUTHORITY							
3100	PROFESSIONAL SERVICES	\$ 4,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,500.00	0.00
3160	BOARD MEMBER FEES	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
3600	ADVERTISING	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
5210	POSTAL SERVICES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
81520	BERRYVILLE DEVELOPMENT AUTHORITY	\$ 6,100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,100.00	0.00
	FUNC 81530 SMALL BUSINESS DEVELOPMENT CENTER							
5699	CIVIC CONTRIBUTIONS	\$ 1,500.00	\$ 0.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 0.00	100.00
	FUNC 81540 BLANDY EXPERIMENTAL FARM							
5699	CIVIC CONTRIBUTIONS	\$ 3,000.00	\$ 0.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 0.00	100.00
	FUNC 81600 PLANNING COMMISSION							
1300	SALARIES - PART TIME	\$ 500.00	\$ 0.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 400.00	20.00
2100	FICA	\$ 39.00	\$ 0.00	\$ 7.65	\$ 7.65	\$ 7.65	\$ 31.35	19.62
3100	PROFESSIONAL SERVICES	\$ 8,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,000.00	0.00
3160	BOARD MEMBER FEES	\$ 10,000.00	\$ 0.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 9,250.00	7.50
3600	ADVERTISING	\$ 600.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 600.00	0.00
5210	POSTAL SERVICES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
5540	TRAVEL CONVENTION & EDUCATION	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
5810	DUES,SUBSCRIPTIONS & MEMBERSHIPS	\$ 261.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 261.00	0.00
81600	PLANNING COMMISSION	\$ 20,000.00	\$ 0.00	\$ 857.65	\$ 857.65	\$ 857.65	\$ 19,142.35	4.29
	FUNC 81700 BOARD OF SEPTIC APPEALS							
1300	SALARIES - PART TIME	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	0.00
2100	FICA	\$ 16.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 16.00	0.00
3160	BOARD MEMBER FEES	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	0.00
3600	ADVERTISING	\$ 484.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 484.00	0.00
5210	POSTAL SERVICES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
81700	BOARD OF SEPTIC APPEALS	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
	FUNC 81800 HISTORIC PRESERVATION COMMISSION							
3100	PROFESSIONAL SERVICES	\$ 27,350.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 27,350.00	0.00
3160	BOARD MEMBER FEES	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
3600	ADVERTISING	\$ 250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 250.00	0.00
5210	POSTAL SERVICES	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	0.00
5540	TRAVEL CONVENTION & EDUCATION	\$ 350.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 350.00	0.00
81800	HISTORIC PRESERVATION COMMISSION	\$ 29,150.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 29,150.00	0.00
	FUNC 81910 NORTHERN SHENANDOAH VALLEY REGIONAL COMM							
5699	CIVIC CONTRIBUTIONS	\$ 5,776.00	\$ 0.00	\$ 5,776.22	\$ 5,776.22	\$ 5,776.22	\$ 0.22	100.00
	FUNC 81920 REGIONAL AIRPORT AUTHORITY							
5699	CIVIC CONTRIBUTIONS	\$ 2,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,500.00	0.00
	FUNC 82200 FRIENDS OF THE SHENANDOAH							
5699	CIVIC CONTRIBUTIONS	\$ 3,000.00	\$ 0.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 0.00	100.00
	FUNC 82210 WATER QUALITY MANAGEMENT							
3000	PURCHASED SERVICES	\$ 30,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 30,000.00	0.00

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FUNG 82400 LORD FAIRFAX SOIL AND WATER CONSERV								
5699	CIVIC CONTRIBUTIONS	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,000.00	0.00
FUNG 82600 BIO-SOLIDS APPLICATION								
1300	SALARIES - PART TIME	\$ 12,228.00	\$ 0.00	\$ 925.00	\$ 925.00	\$ 925.00	\$ 11,303.00	7.56
2100	FICA	\$ 936.00	\$ 0.00	\$ 70.76	\$ 70.76	\$ 70.76	\$ 865.24	7.56
2700	WORKER'S COMPENSATION	\$ 150.00	\$ 0.00	\$ 0.00	\$ 137.33	\$ 137.33	\$ 12.67	91.55
3100	PROFESSIONAL SERVICES	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 400.00	0.00
5510	TRAVEL MILEAGE	\$ 2,047.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,047.00	0.00
82600	BIO-SOLIDS APPLICATION	\$ 15,761.00	\$ 0.00	\$ 995.76	\$ 1,133.09	\$ 1,133.09	\$ 14,627.91	7.19
FUNG 83100 COOPERATIVE EXTENSION								
3100	PROFESSIONAL SERVICES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
3320	MAINTENANCE SERVICE CONTRACTS	\$ 300.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 300.00	0.00
3841	VPI EXTENSION AGENT	\$ 37,036.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 37,036.00	0.00
5210	POSTAGE	\$ 64.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 64.00	0.00
5230	TELECOMMUNICATIONS	\$ 500.00	\$ 0.00	\$ 6.64	\$ 6.64	\$ 6.64	\$ 493.36	1.33
6014	OTHER OPERATING SUPPLIES	\$ 2,000.00	\$ 0.00	\$ 17.55	\$ 17.55	\$ 17.55	\$ 1,982.45	0.88
83100	COOPERATIVE EXTENSION	\$ 40,000.00	\$ 0.00	\$ 24.19	\$ 24.19	\$ 24.19	\$ 39,975.81	0.06
FUNG 83400 4-H CENTER								
5699	CIVIC CONTRIBUTIONS	\$ 2,300.00	\$ 0.00	\$ 2,300.00	\$ 2,300.00	\$ 2,300.00	\$ 0.00	100.00
FUNG 91600 CONTINGENCIES								
1000	PERSONNEL	\$ 165,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 165,000.00	0.00
3140	ENGINEERING & ARCHITECTURAL	\$ 12,150.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,150.00	0.00
3150	LEGAL	\$ 20,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 20,000.00	0.00
8000	MINOR CAPITAL	\$ 15,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 15,000.00	0.00
91600	CONTINGENCIES	\$ 212,150.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 212,150.00	0.00
000	NON-CATEGORICAL	\$ 8,894,143.00	\$ 4,198,075.52	\$ 804,856.52	\$ 992,383.27	\$ 992,383.27	\$ 3,703,684.21	58.36
PJT 111 E911								
FUNG 35610								
5230	TELECOMMUNICATIONS	\$ 37,284.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 37,284.00	0.00
6032	EDUCATIONAL/TRAINING MATERIALS	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00
35610		\$ 39,284.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 39,284.00	0.00
111	E911	\$ 39,284.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 39,284.00	0.00
PJT 126 V-STOP GRANT								
FUNG 22100 COMMONWEALTH'S ATTORNEY								
1100	SALARIES - REGULAR	\$ 26,877.00	\$ 24,637.37	\$ 2,239.77	\$ 2,239.77	\$ 2,239.77	\$ 0.14	100.00
1300	SALARIES - PART TIME	\$ 8,362.00	\$ 7,665.16	\$ 696.82	\$ 696.82	\$ 696.82	\$ 0.02	100.00
2100	FICA	\$ 2,696.00	\$ 552.50	\$ 52.61	\$ 52.61	\$ 52.61	\$ 2,090.89	22.44
2210	VSRS - PLANS 1 AND 2	\$ 1,013.00	\$ 832.44	\$ 75.68	\$ 75.68	\$ 75.68	\$ 104.88	89.65
2300	HEALTH INSURANCE	\$ 1,408.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,408.00	0.00
2400	LIFE INSURANCE	\$ 123.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 123.00	0.00
22100	COMMONWEALTH'S ATTORNEY	\$ 40,479.00	\$ 33,687.47	\$ 3,064.88	\$ 3,064.88	\$ 3,064.88	\$ 3,726.65	90.79
126	V-STOP GRANT	\$ 40,479.00	\$ 33,687.47	\$ 3,064.88	\$ 3,064.88	\$ 3,064.88	\$ 3,726.65	90.79
PJT 140 RAIN BARREL PARTNERSHIP - INTERSTATE COMMISSION ON								
FUNG 81110 PLANNING ADMINISTRATION								
6000	MATERIALS AND SUPPLIES	\$ 1,080.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,080.00	0.00
PJT 402 DMV SELECTIVE ENFORCEMENT-ALCOHOL								
FUNG 31200 SHERIFF								

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1300	SALARIES - PART TIME	\$ 8,360.00	\$ 0.00	\$ 511.90	\$ 511.90	\$ 511.90	\$ 7,848.10	6.12
2100	FICA	\$ 640.00	\$ 0.00	\$ 39.16	\$ 39.16	\$ 39.16	\$ 600.84	6.12
31200	SHERIFF	\$ 9,000.00	\$ 0.00	\$ 551.06	\$ 551.06	\$ 551.06	\$ 8,448.94	6.12
402	DMV SELECTIVE ENFORCEMENT-ALCOHO	\$ 9,000.00	\$ 0.00	\$ 551.06	\$ 551.06	\$ 551.06	\$ 8,448.94	6.12
PJT 605 DOJ LOCAL LAW ENFORCEMENT BLOCK GRANT (LLEBG)								
	FUNC 31200 SHERIFF							
1100	SALARIES - REGULAR	\$ 1,770.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,770.00	0.00
1300	SALARIES - PART TIME	\$ 0.00	\$ 0.00	\$ 1,634.55	\$ 1,634.55	\$ 1,634.55	\$ 1,634.55	100.00
2100	FICA	\$ 136.00	\$ 0.00	\$ 123.45	\$ 123.45	\$ 123.45	\$ 12.55	90.77
31200	SHERIFF	\$ 1,906.00	\$ 0.00	\$ 1,758.00	\$ 1,758.00	\$ 1,758.00	\$ 148.00	92.24
605	DOJ LOCAL LAW ENFORCEMENT BLOCK	\$ 1,906.00	\$ 0.00	\$ 1,758.00	\$ 1,758.00	\$ 1,758.00	\$ 148.00	92.24
100	GENERAL FUND	\$ 8,985,892.00	\$ 4,231,762.99	\$ 810,230.46	\$ 997,757.21	\$ 997,757.21	\$ 3,756,371.80	58.20

Clarke County Board of Supervisors

WE CLARKE COUNTY BOARD OF SUPERVISORS COMMITTEE, WORK SESSION AND REGULAR MEETING PACKET

Call To Order

Clarke County Board of Supervisors

Adoption of Agenda

Clarke County Board of Supervisors

Citizen Comment Period

Clarke County Board of Supervisors

VDOT

Clarke County Board of Supervisors

* * * * *

Water Testing Program Update by Karen Poff, Virginia Cooperative Extension

SUBDIVISION ORDINANCE TEXT AMENDMENT (TA-14-02)

Administrative Land Divisions

August 19, 2014 Board of Supervisors Meeting – SET PUBLIC HEARING

STAFF REPORT – Department of Planning

The purpose of this staff report is to provide information to the Planning Commission and Board of Supervisors to assist them in reviewing this proposed ordinance amendment. It may be useful to members of the general public interested in this proposed amendment.

Description:

Proposed text amendment to amend §2-B, Definitions; §3-A-2, Administration by Planning Commission; §4, Procedure for Subdivision Approval; and §10, Special Regulations of the Subdivision Ordinance. The purpose of the amendment is to define a division of land into two or more parcels with each parcel being a minimum of 100 acres as an “administrative land division.” The amendment would establish additional regulations for review of such divisions including compliance with private access easement and utility installation requirements, and would require compliance with water and sewage disposal requirements for parcels forty (40) acres or larger that are reduced below forty (40) acres via boundary line adjustment. The amendment would also create a definition for the term “residual lot” and would require Planning Commission review for merger, boundary line adjustment, or administrative land division of a residual lot that was the subject of an administrative land division within the previous two (2) years.

Requested Action:

Set public hearing for the September 16, 2014 Board of Supervisors Meeting.

Staff Discussion/Analysis:

This proposed text amendment was developed by the Planning Commission in response to Planning Staff’s administrative approval of plats that took place in late 2013 depicting a series of land divisions involving parcels of at least 100 acres and boundary line adjustments. The effect of the plat approvals was to divide a 360.93 acre tract containing nine dwelling unit rights (DURs) and one existing dwelling into nine parcels of at least 20 acres in size. Both the approval of land divisions involving parcels 100 acres or larger and the approval of boundary line adjustments fall under the authority of Planning Staff as subdivision agent. Neither transaction constitutes a “subdivision” requiring review by the Commission.

Commission members were concerned that these transactions represented a “loophole” that utilized administrative transactions approvable by Staff to avoid the major subdivision process and review by the Planning Commission. This issue was reviewed by the Commission’s Policy Subcommittee on January 28 and produced the following recommendations to the full Commission on February 4:

- Create a new definition of “administrative land divisions” for transactions involving parcels of 100 acres or greater.

- Require any administrative land divisions that require the use of easements to access public roads must follow the private access easement design standards of the Subdivision Ordinance.
- Establish limits on the frequency in which administrative land divisions may take place. This latter recommendation would not stop transactions such as the ones at issue noted above, but imposing a time limit such as two years between such transactions would discourage them in the future.

The Commission attempted to develop a text amendment for public hearing in February based upon these recommendations but a concern raised by the County Attorney required the Commission to continue work on the issue and pursue other solutions. The Commission worked on this item with Staff at the March and April briefing meetings, and provided direction to Staff at the April 1 briefing meeting to focus on creating a process whereby the Commission would review these transactions in the future instead of Planning Staff. The Commission also requested Staff to require administrative land divisions to comply with the Subdivision Ordinance’s utility installation requirements.

The resultant amendment that is the subject of this report captures the Commission’s intended goal of having regulatory oversight over this process and strengthening the design requirements for such divisions. In summation, the text amendment accomplishes the following:

- Creates new definitions for “administrative land division” and “residual lot.” Neither term is currently defined in the Ordinance. (§2-B, Definitions)
- Adds “administrative land division” as a transaction that is not a subdivision. (§2-B-50, definition of Subdivide)
- Adds the term, “administrative land division,” to §3-A-2 which authorizes the Zoning Administrator to approve plats in which all proposed lots are 100 acres or larger.
- Creates a new §4-M that enumerates the design requirements for administrative land divisions including compliance with private access easement requirements in §8-J and utility installation requirements in §8-G.
- Clarifies that boundary line adjustments are approved by the Zoning Administrator. (§10-D-6).
- Requires compliance with the water and sewage disposal system requirements set forth in §7-C-3-d if a lot equal to or greater than 40 acres is reduced in area below 40 acres (§10-D-7).
- Creates a new §10-F stating that any plat depicting a merger, boundary line adjustment, or administrative land division involving a residual lot that was the subject of an administrative land division within the previous two (2) year period shall require approval by the Planning Commission. The Commission would review the transaction under the same administrative authority that the Zoning Administrator would use, and would not have the ability to impose conditions or vary requirements. This new section would also require Commission action on the plat within 60 days.

Planning Commission Recommendation:

Following a duly advertised Public Hearing on July 11, 2014, the Planning Commission voted 10-0-1 (Steinmetz absent) to recommend adoption of the proposed text amendment. No one spoke for or against the text amendment at the Commission’s Public Hearing.

Staff Recommendation:

Staff has no outstanding concerns with the adoption of the text amendment.

Subdivision Ordinance Amendment Text (proposed changes in bold italics with strikethroughs where necessary):

Additions to Section 2-B, Definitions (addition of two new definitions will require this section to be renumbered):

ADMINISTRATIVE LAND DIVISION. A division of land into two or more parcels with each parcel being a minimum of 100 acres. Such divisions shall not be considered a major or minor subdivision and shall be acted upon administratively by the Zoning Administrator.

LOT, RESIDUAL (or RESIDUAL PARCEL): The portion of a lot of record that remains after the creation of a new lot or lots.

SUBDIVIDE (2/16/01): To divide any tract, parcel, or lot of land into two or more parts, with the following exceptions:

- 2-B-50-(a) Boundary Line Adjustments (see Special Regulations, Article 10-D).
- 2-B-50-(b) The use of one of the parcels will be public utility uses and not more than
(6/21/05) two parcels would result from the division of land.
- 2-B-50-(c) All persons proposing to divide and/or merge land who contend such
(6/13/89) division is exempted from the provisions of this Ordinance under
(2/20/90) subsections (a) or (b), above, shall submit to the Zoning Administrator a
(7/20/93) plat of the proposed division, or other documents, plats, or evidence
(6/21/05) satisfactory to the Zoning Administrator, and if in the opinion of the
 Zoning Administrator the division is accepted, he shall so certify on said
 plat or on the deed of conveyance by which the property is to be divided.
 The Zoning Administrator's certificate shall state that the division is
 accepted under (a) or (b), above, and shall be signed by the Zoning
 Administrator. No person shall record a plat or conveyance for the
 division of land without complying with the provisions of this Ordinance
 or without the Zoning Administrator's certificate as aforesaid.
- 2-B-50-(d) Administrative Land Divisions***

Addition to Section 3, Administration

3-A-2. The Commission may act through its Zoning Administrator and/or Planning Staff duly appointed as provided in Section 15.2-2217 of the Code of Virginia, to the extent that the Commission finds appropriate for the administration of this Ordinance; provided, however, that no person may act for the Commission in approving, conditionally approving, or disapproving any Preliminary Plat or Record Plat *of a major or minor subdivision*. ~~except~~ The Zoning Administrator shall act for the Commission in approving, conditionally approving, or disapproving any ~~Preliminary Plat or Record Plat in which all lots proposed are 100 acres or greater in area of an administrative land division~~.

Addition to Section 4, Procedure for Subdivision Approval

4-M. Administrative Land Divisions.

1. *If one or more of the parcels resulting from an administrative land division are to be served by a private access easement, the private access easement shall comply with all applicable design requirements set forth in §8-J.*
2. *Utility installation on parcels resulting from an administrative land division shall comply with all applicable design requirements set forth in §8-G. The Zoning Administrator shall have the authority to act on behalf of the Planning Commission in applying §8-G-1, §8-G-3, and §8-G-11.*

Addition to Section 10, Special Regulations

10-D-6 *Any boundary line adjustment shall require approval by the Zoning Administrator.*

10-D-7 *If a lot with an area equal to or greater than forty (40) acres is reduced in size below forty (40) acres by boundary line adjustment, the resultant lot shall comply with the water and sewage disposal system requirements set forth in §7-C-3-d.*

10-F CERTAIN MERGERS, BOUNDARY LINE ADJUSTMENTS, AND ADMINISTRATIVE LAND DIVISIONS

10-F-1 *Any plat depicting a merger or boundary line adjustment involving a residual lot that was the subject of an administrative land division within the previous two (2) year period shall require approval by the Planning Commission.*

10-F-2 *Any plat depicting an administrative land division involving a residual lot that was the subject of a merger or boundary line adjustment within the previous two (2) year period shall require approval by the Planning Commission.*

- 10-F-3** *A final plat showing the merger, boundary line adjustment, or administrative land division shall be filed with the Zoning Administrator and submitted to the Planning Commission for review. The Commission shall act on the plat within sixty (60) days of the filing date.*
- 10-F-3** *The final plat depicting a merger shall meet the requirements of §10-E; the final plat depicting a boundary line adjustment shall meet the requirements of §10-D; and the final plat depicting an administrative land division or divisions shall meet the requirements of §4-M except as otherwise provided herein.*

History:

- June 6, 2014.** **Commission voted unanimously to set public hearing for the Commission’s July 11, 2014 meeting.**
- July 11, 2014.** **Commission voted 10-0-1 (Steinmetz absent) to recommend adoption of the proposed text amendment following a duly advertised Public Hearing.**
- August 19, 2014.** **Placed on the Board’s August agenda to set the public hearing date.**

ZONING ORDINANCE TEXT AMENDMENT (TA-14-04)
Commercial Boarding Kennels and Animal Shelters
August 19, 2014 Board of Supervisors Meeting – SET PUBLIC HEARING
STAFF REPORT – Department of Planning

The purpose of this staff report is to provide information to the Planning Commission and Board of Supervisors to assist them in reviewing this proposed ordinance amendment. It may be useful to members of the general public interested in this proposed amendment.

Description:

Proposed text amendment to amend §3-A-1-a-3 (Special Uses and Structures), §3-A-2-a-3 (Special Uses and Structures), §3-A-12 (Special Uses and Structures), and §9-B-12 (Definitions) of the Zoning Ordinance. The purpose of the amendment is to remove Commercial Boarding Kennels and Animal Shelters as special uses in the Agricultural-Open Space-Conservation (AOC), Forestal-Open Space-Conservation (FOC), and Neighborhood Commercial (CN) Districts. The amendment would also delete the current use and definition of “animal shelter” and create a new use and definition for “animal shelter/governmental” that is limited to a facility owned and/or operated by the Clarke County government. “Animal shelter/governmental” would be added to the list of special uses in the AOC and FOC Districts.

Requested Action:

Set public hearing for the September 16, 2014 Board of Supervisors Meeting.

Staff Discussion/Analysis:

This proposed text amendment was developed by the Planning Commission at the request of the Board of Supervisors. At their March 18, 2014 meeting, the Board requested the Commission to evaluate the concept of removing commercial boarding kennels, animal shelters, veterinary services, animal hospitals, and breeding kennels uses from the AOC and FOC Districts as a special use and allowing commercial boarding kennels only in the Highway Commercial (CH) District. The Board requested that the Commission provide a formal recommendation on this request including review of the individual uses that are grouped within this category.

Following discussion of the request at the April 1 and April 29 briefing meetings and review of background research of other counties provided by Staff, the Commission forwarded a written response to the Board that included the following recommendations:

- Delete “Commercial Boarding Kennels of more than five canine or feline animals” and “Animal Shelters” as special uses in the AOC District.
- Delete “Commercial Boarding Kennels of more than five canine or feline animals” and “Animal Shelters” as special uses in the FOC District.
- Adopt a new use in the AOC District, “Animal Shelter/Governmental,” for animal shelters that are either owned or endorsed by the County government.

The Commission made no recommendations on the current regulations for veterinary services, animal hospitals, and breeding kennels.

The Board reviewed the recommendations at their May 20 meeting and voted to request the Commission to prepare a text amendment that addresses the following items:

- Prohibits commercial boarding kennels and animal shelters in the AOC and FOC Districts as recommended by the Commission.
- Further defines the Commission’s proposed “animal shelter/governmental” use as a shelter owned and/or operated by Clarke County as opposed to another governing body.
- Designates the “animal shelter/governmental” use as a special use.

The Board also asked the Commission to evaluate the current special use for commercial boarding kennels in the Neighborhood Commercial District (CN) for possible removal, and also evaluate whether to amend the breeding kennel provisions to prevent large breeding kennels.

The Planning Commission reviewed the request at the June 3 briefing meeting and directed staff to prepare the attached text amendment in accordance with the Board’s request including deletion of commercial boarding kennels as a use in the CN District. The Commission chose to defer discussion of potential changes to the breeding kennel regulations at this time.

Adoption of the proposed text amendment would produce the following results:

- “Commercial Boarding Kennels of more than five canine or feline animals” and “animal shelters” would become prohibited uses in the AOC, FOC, and CN Districts.
- Existing commercial boarding kennels would become nonconforming special uses. As a nonconforming use, they would be subject to the limitations of §4-K-4-b of the Zoning Ordinance including prohibition on expansion or relocation to another portion of the property.
- Commercial boarding kennels would continue to be a by-right use in the Highway Commercial (CH) District.
- The former “animal shelter” use would be replaced by a new special use entitled, “Animal Shelter/Governmental.” Such uses would have to be either owned and/or operated by the County government and would include the current Clarke County Animal Shelter. Animal shelters owned/operated by any other public, private, or non-profit entity would be prohibited.

Planning Commission Recommendation:

Following a duly advertised Public Hearing on July 11, 2014, the Planning Commission voted 10-0-1 (Steinmetz absent) to recommend adoption of the proposed text amendment. Two citizens spoke in favor of the amendment at the Public Hearing.

Staff Recommendation:

Staff has no outstanding concerns with the adoption of the text amendment.

Zoning Ordinance Amendment Text (proposed changes in bold italics with strikethroughs where necessary):

3 DISTRICT REGULATIONS

3-A-1 Agricultural-Open Space-Conservation District – AOC

3. Special Uses and Structures

- u. Veterinary Services, Animal Hospitals, ~~Commercial Boarding Kennels of more than five canine or feline animals~~, Breeding Kennels of more than 15 canine animals, ~~Animal Shelters~~ **Animal Shelter/Governmental**

3-A-2 Forestal-Open Space-Conservation District – FOC

3. Special Uses and Structures

- q. Veterinary Services, Animal Hospitals, ~~Commercial Boarding Kennels of more than five canine or feline animals~~, Breeding Kennels of more than 15 canine animals, ~~Animal Shelters~~ **Animal Shelter/Governmental**

3-A-12 Neighborhood Commercial District (CN)

3. Special Uses and Structures

- o. Veterinary services, animal hospitals, ~~Commercial Boarding Kennels~~, Breeding Kennels

9-B DEFINITIONS

9-B-12 ~~ANIMAL SHELTER: A facility or facilities (public, private, or non-profit), used to house or contain companion animals and operated for the purpose of finding permanent adoptive homes for such animals. Further, an animal shelter is a facility housing more than:~~

- ~~a. five companion animals older than six months, on parcels of up to five acres, or~~
- ~~b. one companion animal older than six months for each acre of a parcel, if the parcel is greater than five acres, or~~
- ~~c. 20 companion animals older than six months on parcels of 20 acres or more.~~

ANIMAL SHELTER/GOVERNMENTAL: A facility or facilities, owned and/or operated by the Clarke County government, used to house or contain companion animals and operated for the purpose of finding permanent adoptive homes for such animals.

History:

- June 6, 2014.** Commission voted unanimously to set public hearing for the Commission's July 11, 2014 meeting.
- July 11, 2014.** Commission voted 10-0-1 (Steinmetz absent) to recommend adoption of the proposed text amendment following a duly advertised Public Hearing.
- August 19, 2014.** Placed on the Board's August meeting agenda to set the Public Hearing date.



Clarke County Planning Department
101 Chalmers Court, Suite B
Berryville, Virginia 22611
(540) 955-5132

TO: Board of Supervisors members

FROM: Brandon Stidham, Planning Director

RE: Town-County Economic Development and Tourism Memorandum of Understanding

DATE: August 7, 2014

Attached you will find the Final Draft Town-County Economic Development and Tourism Memorandum of Understanding as recommended by the MOU Committee. This Committee was appointed in May by the Board of Supervisors and Town Council and consists of Supervisors Staelin, Jay Arnold, Christy Dunkle, and myself. The Committee held meetings on June 16, July 9, and completed their work on July 16. The Final Draft is supported unanimously by the Committee members.

The draft MOU identifies several action items pertaining to the joint management and coordination of economic development and tourism activities. The MOU Committee began by using action items from the draft Economic Development Strategic Plan as a framework for discussion. The action items were later refined and organized for clarity purposes and contain specific responsibility assignments and projected completion dates. Attachment A is a timeline that summarizes the action items by priority for completion in the initial year, beyond the initial year, and on an ongoing basis.

Christy Dunkle forwarded a copy of the draft to Town Council and it is expected they will discuss it at their August 12 meeting. In the event that the Board and/or Council have concerns or proposed edits, the MOU Committee will reconvene to generate a revised draft so that both governing bodies can review and agree on any changes before adopting the MOU.

Please let me know if you have any questions or concerns in advance of the meeting.

**Memorandum of Understanding (MOU)
Between The Town of Berryville and Clarke County
Regarding Economic Development and Tourism**

WHEREAS, the Town of Berryville and Clarke County over the past four decades have worked cooperatively to promote a unique and highly successful land use philosophy that focuses growth and development within the Town while preserving the County’s natural, historical, and agricultural resources; and

WHEREAS, the County’s small land area, close proximity to four surrounding urban growth areas, and limited access to public water and sewer capacity make the sharing of Economic Development resources a necessity; and

WHEREAS, the future of economic development – including business, retail, industry, agriculture, and Tourism – in Clarke County is dependent upon effective collaboration and cooperation between the Town and County;

AND WHEREAS, the Town and the County recognize that combining resources and creating unified points of contact for Economic Development and Tourism will enable our communities to more efficiently address the needs of new and existing businesses, streamline regulations and regulatory processes, and more effectively market our unique assets.

NOW THEREFORE, BE IT RESOLVED THAT the Town of Berryville and Clarke County agree to work cooperatively to implement the following action items:

1. **Establish Joint Management of Economic Development and Tourism.** The Town and County shall jointly manage the Economic Development and Tourism efforts in Clarke County and the Town of Berryville on an ongoing basis.
2. **Establish Single Points of Contact for Economic Development and Tourism.** Both the Town and County agree that it would be best if the business community dealt with single points of contact for Economic Development and Tourism.
3. **Create a Joint Committee for Economic Development and Tourism.** The Town and County shall create a four member Committee (“Joint Committee”) to supervise Economic Development and Tourism efforts. The Committee shall consist of the Town Manager, the County Administrator, a Town Council Member and a County Supervisor. Initially, the Joint Committee will meet monthly but may change that schedule as the Committee deems appropriate. The Joint Committee is empowered to choose its own leaders but it is suggested that the Chair alternate between the two elected officials. The Joint Committee shall be appointed by the Town and County within 30 days of adoption of this MOU.
4. **Hire an Economic Development Director.** The County will hire an Economic Development Director with input from the Joint Committee. Initially this may be a

RECOMMENDED DRAFT TO GOVERNING BODIES FROM MOU COMMITTEE

part-time position. The County will create a job description and provide it to the Joint Committee for review and input into its development. This Economic Development Director will report to County Administrator but will also take direction from the Joint Committee. Unless the County can find someone with all the needed skills it is unlikely the Director will supervise many efforts in the area of Tourism. The selection process shall begin within 60 days of the adoption of this MOU with the goal of having the Director begin work within six (6) months.

5. **Conduct Joint Review of Economic Development and Tourism Funding.** For FY16 and beyond both the County and Town agree to conduct an ongoing joint review of Economic Development/Tourism funding during their annual budget process. The County Administrator and Town Manager shall be responsible for organizing this review in conjunction with County and Town finance committees and the Joint Administrative Services Director. Such review shall begin in the 4th quarter of the 2014 calendar year in conjunction with the development of the FY2015-2016 budgets. The Joint Committee shall coordinate any budgetary requests with the Town's and County's annual budget processes. As the County Administrator and Town Manager serve on the Joint Committee it is expected that they will be able to represent the desires of the Committee.
6. **Budgetary Control and Impact on Tax Revenues.** The Joint Committee will do its best to understand how Economic Development and Tourism affect the tax revenues of the Town and County so that proposals can be made to equitably divide costs. However, both the Town and County reserve the right to control their own Economic Development and Tourism budgets.
7. **Identify and Mitigate Real and Perceived Barriers to Economic Development.** One of the first duties of the Joint Committee shall be to determine the best way to add to the past information gathering activities of the Town and the Economic Development Strategic Planning Subcommittee by soliciting additional input from the business community as to the real and perceived barriers to Economic Development. A workplan to obtain this input and develop strategies to mitigate these real and perceived barriers shall be developed and initiated by the Joint Committee within 60 days of the Economic Development Director's start date.
8. **Joint Regulatory Review by Planning Directors.** The Town and County shall charge their Planning Directors to use the data collected above as well as their Director's own knowledge to complete a joint regulatory review and offer suggestions back to the governing bodies of changes that could be made to make both the Town and County more business friendly. This effort shall be scheduled in conjunction with the workplan set forth in Item #7 above.
9. **Publicize the Regulatory Review Recommendations and Their Implementation.** The final report of the regulatory review outlined in Item #8 shall be publicized within 60 days of acceptance by the governing bodies, and the resultant changes shall be publicized as the report's recommendations are implemented.

10. **Establish Technical Guidance/Support for Tourism Efforts.** The Joint Committee shall decide whether the County and Town's Tourism effort should be guided by a staff member, consultant, or a designated group. The selected entity will report to either the Town Manager or County Administrator and will receive guidance from the Joint Committee. The Joint Committee may wish to request proposals from consultants and groups in order to help evaluate the different options for this item. The initial goals of the Tourism effort shall be the creation of a single Tourism website and the development of ways to cross-promote Tourism at existing events. The Joint Committee shall make this decision within 120 days of the adoption of this MOU.

11. **Creation and Management of Joint Economic Development and Tourism Websites and Associated Social Media.**
 - A. **Develop and Manage Joint Economic Development Website.** The Town and the County shall have a single internet presence for Economic Development to include a website and associated social media. Creation of a single internet presence shall be the Economic Development Director's top priority project. The initial steps of this effort shall begin immediately following the adoption of this MOU with a targeted delivery date of the combined internet presence within 4-6 months of the Economic Development Director's start date. The Economic Development Director shall be responsible for keeping the website and associated social media up to date with oversight by the Joint Committee.

 - B. **Develop and Manage Joint Tourism Website.** The Town and the County shall have a single internet presence for Tourism to include a website and associated social media. Creation of a single internet presence shall be evaluated by the Joint Committee and a recommended work plan shall be provided by the Committee within three (3) months of the Committee's initial meeting.

12. **Identify New Revenue Sources for Economic Development and Tourism.** There shall be ongoing, coordinated efforts to explore new revenue sources for Economic Development and Tourism to benefit both the Town and County. This effort shall begin in the near term with evaluation of raising the County's transient occupancy tax (TOT)¹ to 5% through General Assembly action to allow earmarking of funds in excess of 2% for Tourism-related efforts, and establishing a TOT for the Town. This effort will also include evaluating the County's potential use of the business professional and occupational license (BPOL) tax. Longer term efforts shall be an ongoing responsibility of the Economic Development Director and part of the joint annual evaluation of the Town and County economic development budgets.

¹ Transient Occupancy Tax is a tax paid by visitors and is collected by operators of hotels, motels, boarding houses, and other lodging places which can accommodate four or more persons at one time as well as travel campgrounds that offer guest rooms or other accommodations rented out for continuous occupancy for fewer than 30 consecutive days. This tax is authorized by 58.1-3819 of the Code of Virginia and is codified under Article XVII of the Code of Clarke County.

13. **Develop Business Retention Strategies.** The Joint Committee shall work with the Economic Development Director and possibly a consultant to create business retention strategies. Work on this item shall begin within 60 days of the completion of the regulatory review/streamlining report outlined in Items #7 and #8.
14. **Foster Economic Development Relationships.** The Town and County shall work jointly on establishing partnerships with developers, landowners, building owners, and other stakeholders to facilitate new development and redevelopment of properties. This is an ongoing responsibility that shall be undertaken by the Economic Development Director with processes established to enable potential projects or issues to be brought to the governing bodies for discussion by the aforementioned stakeholders.
15. **Develop Incentive Programs to Attract New Businesses and Retain Existing Businesses.** The Town and County shall jointly develop incentive programs to attract new businesses and to help existing businesses grow and expand. This item requires Economic Development technical expertise and shall be assigned to the Economic Development Director. Creation of a report of potential incentive program options for consideration by the Town and County shall be completed within one year of the hire date of the Economic Development Director.
16. **Joint Development of Agricultural Marketing Strategies.** The Town and County shall jointly develop agricultural marketing strategies to benefit agricultural/agribusiness entities in the County and agricultural retail and Tourism resources (e.g., Farmers Market, farm-to-table, farm supply business) in the Town. This item requires marketing technical expertise and shall be assigned to lead points of contact for Economic Development and Tourism. Creation of a Marketing Strategies Report shall be created for consideration by the Town and County shall be completed within one year of the adoption date of this MOU.
17. **Regional Tourism Marketing and Promotion.** The Town and County shall support regional cooperation in marketing/promoting tourism. This item requires tourism/marketing technical expertise and shall be assigned to lead points of contact for Tourism. Existing staff shall continue to be actively involved in current regional efforts to market Town and County Tourism efforts.
18. **Support Efforts to Increase Accommodation Capacity.** Development of increased accommodation capacity shall be supported by the Town and County. In the near term, Town and County staffs shall determine whether there are joint measures that could be undertaken to secure a hotel in the Town. As an ongoing project, the Joint Committee and/or the Economic Development Director and Tourism lead points of contact shall work to identify and promote all sources of accommodations including hotels, bed and breakfasts, and country inns.
19. **Foster Tourism Relationships.** The Town and County shall work to establish relationships with stakeholders to facilitate growth of the Tourism industry. This is

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an ongoing responsibility that shall be undertaken by the Tourism lead points of contact with processes established to enable issues to be brought to the governing bodies for discussion by the aforementioned stakeholders.

The aforementioned action items are summarized by priority in Attachment A, Timeline of Action Items, to this MOU.

BE IT FURTHER RESOLVED THAT it is expected that this Memorandum of Understanding will be modified as the Town and County learn from their experiences. This MOU shall renew automatically on July 1, 2015 and annually on July 1 thereafter, however either the Town or the County may choose to request the opportunity to review or modify this MOU with provision of 60 days of notice to the other party. Either party may cancel this MOU with provision of written notice to the other party no later than May 1 of each year.

[ADD SIGNATURE BLOCKS FOR MAYOR AND BOARD OF SUPERVISORS CHAIR]

**ATTACHMENT A
TIMELINE OF ACTION ITEMS**

Prioritized Items (Initial Year)

- **Within thirty (30) days of the adoption date of this MOU --** Create a Joint Committee for Economic Development and Tourism (Item #3)
- **Within sixty (60) days of the adoption date of this MOU –** Hire an Economic Development Director (Item #4)
- **Within 120 days of the adoption date of this MOU –** Establish Technical Guidance/Support for Tourism Efforts (Item #10); Joint Committee Recommendation on establishing Joint Tourism Website (Item #11B – within 3 months of their initial meeting)
- **Within eight (8) months of the adoption date of this MOU –** Start date for Economic Development Director (Item #4)
- **Within ten (10) months of the adoption date of this MOU –** Identify and Mitigate Real and Perceived Barriers to Economic Development – develop and initiate workplan (Item #7); Joint Regulatory Review by Planning Directors – develop and initiate workplan (Item #8)
- **Within one (1) year of the adoption date of this MOU –** Joint Development of Agricultural Marketing Strategies report (Item #16)

Prioritized Items (Beyond Initial Year)

- **Within 12 to 14 months of the adoption date of this MOU –** Targeted Delivery of Joint Economic Development Website (Item #11A)
- **Within sixty (60) days of completion of regulatory report outlined in Items #7 and #8 –** Begin work on developing business retention strategies (Item #13)
- **Within one (1) year of the hire date of the Economic Development Director –** Report on Incentive Programs to Attract New Businesses and Retain Existing Businesses (Item #15)

Ongoing Items

- Establish Joint Management of Economic Development and Tourism (Item #1)
- Establish Single Points of Contact for Economic Development and Tourism (Item #2)

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- Conduct Joint Review of Economic Development and Tourism Funding (Item #5)
– In conjunction with annual budget processes
- Budgetary Control and Impact on Tax Revenues (Item #6)
- Publicize the Regulatory Review Recommendations and Their Implementation (Item #9)
- Identify New Revenue Sources for Economic Development (Item #12) – In conjunction with annual budget processes
- Foster Economic Development Relationships (Item #14)
- Regional Tourism Marketing and Promotion (Item #17)
- Support Efforts to Increase Accommodation Capacity (Item #18)
- Foster Tourism Relationships (Item #19)



Clarke County Planning Department
101 Chalmers Court, Suite B
Berryville, Virginia 22611
(540) 955-5132

TO: Board of Supervisors members

FROM: Brandon Stidham, Planning Director

RE: Fire & EMS Implementation Items

DATE: August 14, 2014

The purpose of this memo is to summarize the status of the two remaining implementation items from the Fire & EMS Workgroup's priority recommendations:

1. Adopt a Fire & EMS Ordinance

The proposed text amendment that would add a new Chapter 17 to the County Code to further the implementation of the Fire & EMS recommendations continues to be under review by County Attorney Bob Mitchell. Staff will continue to work with Mr. Mitchell in the hopes of bringing the draft ordinance to you at your September meeting.

REQUESTED ACTION – There are no requested actions for this item.

2. Establish Fire & EMS Commission

As a reminder, the Board reached a consensus on the Commission charge and membership at the May 20 meeting. The Commission would be composed of the following seven (7) representatives:

- One (1) Board of Supervisors member
- County Sheriff
- One (1) volunteer member representing fire issues (as recommended by the Volunteer Association). Chief Jason Burns reported in an email on May 22 that the Volunteer Association has recommended Jacob White to serve as their fire issues representative.
- One (1) volunteer member representing EMS issues (as recommended by the Volunteer Association). Chief Burns also reported that the Volunteer Association has recommended Matt Hoff to serve as the EMS issues representative.
- Three (3) citizens at large representing consumers of fire and EMS services

REQUESTED ACTION -- Staff recommends that the Board consider appointing the Fire & EMS Commission membership, including the two representatives recommended by the Volunteer Association, at the August 19 meeting.

If you have any questions or concerns in advance of the meeting, please do not hesitate to contact me.

July 15, 2014

Clarke County Board Of Supervisors
Regular Meeting
Main Meeting Room

1:00 p.m.

At a regular meeting of the Board of Supervisors of Clarke County, Virginia, held in the Berryville Clarke County Government Center, 101 Chalmers Court, 2nd Floor, Berryville, Virginia conducted on Tuesday, July 15, 2014.

Board Members Present

Barbara Byrd; J. Michael Hobert; Bev McKay; John Staelin; David Weiss

Board Members Absent

None

Staff Present

David Ash; Barbara Bosserman; Tom Judge; Tony Roper; Alison Teetor; Brandon Stidham; Lora B. Walburn

Others Present

George Archibald; Robina Rich Bouffault; Bob Childress; Carol S. Westervelt; Val Van Meter and other citizens.

1) Call to Order

Chairman Hobert called the afternoon session to order at 1:00 p.m.

2) Adoption of Agenda

Add Closed Session pursuant §2.2-3711-A1 Specific Employees or appointees of the Board

Add Update on Impact of Commonwealth Budget Shortfall on Locality

By consensus, the Board adopted the agenda as modified.

3) Citizens Comment Period

Board of Supervisors Meeting Minutes For July 15, 2014 – Regular Meeting

Robina Rich Bouffault, White Post District: Read from the following prepared statement, which is on file in the July 15, 2014 meeting packet.

Good afternoon. My name is Robina Rich Bouffault from Boyce.

I have handed out to you a Critique of the schools' Classification and Compensation Study done by the Florida consultants Evergreen Solutions LLC, finalized last month, and which recommends huge salary increases.

The Chairman of the School Board, at your last meeting, commented that her board had not participated in the development of the study criteria, which was left exclusively to the school administrators and consultants. That was unfortunate.

I consider this study to be seriously flawed in many ways, but will touch upon only the worst items, due to time constraints:

The "Market Peers" that were used for all of the comparisons, failed to include 2 adjoining counties, while reaching across the Blue Ridge to include a county and city over 50 miles away, close to Washington D.C.

If you will turn to the chart on page 3 of the Critique, you will find the list of counties included and excluded. Please look at the regional county map which clearly shows Prince William county and Manassas Park City included, while the adjoining West Virginia counties Jefferson and Berkeley, which are right next door, are NOT included. Why? How can you ignore two adjoining and similar rural counties while including distant urban school divisions located within the greater Washington Metropolitan area?

The answer to that question is simple - if you turn to the next page, you will see an FY 14 regional teacher salary scale comparison where I have included at the top, the West Virginia teacher scale (The complete WV scale is attached at the back).

I took the first 10 years of the scales for comparison purposes, contrary to the Evergreen study, which only looked at initial starting salaries. I also included Masters Supplements, which the study ignored completely, although almost 60% of our teachers have them.

You can see that West Virginia's teachers' salaries are easily \$10,000 a year LESS than any of the other adjacent Virginia counties. Including those two counties, while deleting the far-away school divisions, would have seriously decreased the overall averages for the study's so-called Market Peers.

Evergreen is a Florida consulting company with limited experience in Virginia and NONE in Northern Virginia. So who in fact determined which school divisions would be on that "Market Peers" list? Given the School Board's acknowledged abdication of

their responsibilities, it is of course the school administrators; a fact which alas, has resulted in this flawed study with its self-serving recommendations for huge salary increases.

The administrators intent becomes even clearer when the recommendation for administrative increases uses a higher base than that used for teachers or support staff, blatantly unfair to the latter.

This study cost Clarke taxpayers \$35,000 - yet the result is useless as a valid tool to try and establish a coherent and equitable pay and classification structure for our school system.

However, as we now have a new Superintendent, I would urge you, the Supervisors, to establish at soonest a good, working relationship with him to try and sort this mess out, and agree to a fair, equitable and affordable classification and compensation structure for both our school and county employees.

Thank you.

George Archibald, Berryville District: Informed the Board that he would be speaking at the public hearing scheduled for the evening session. He concurred with Mrs. Bouffault on the School's Pay and Classification Study and expressed his hope that the new Superintendent would not be obligated to implement the proposed plan.

4) VDOT

Ed Carter appeared before the Board to provide the monthly update.

Maintenance – June / July:

- Completed first round primary mowing and 50% secondary mowing;
- Conducted boom-ax operations along slopes Rt. 7 East bound ramp to Rt. 340;
- Cleaned up from storm damage;
- Contractor paved Rt. 340 from Boyce to Rt. 522 and remainder of business Rt. 7.

Maintenance – July / August:

- Complete secondary mowing;
- Perform patching repair along Rt. 606 and 761;
- Grade various non-hard surfaced routes in County;
- Continue boom-axe operations on Rt. 7 and 340.

Response to Board Concerns:

- GPS warning signs on Rt. 612: Review with Traffic Engineering (TE). They do not recommend GPS warning signs. Out Of 1,600 vehicles per day, only 1% are trucks. The geometrics of the road are good with the exception of one curve. They are running model studies on that before making final recommendation.
- 7/11 Store at intersection of Rt. 7 and Kimble Rd.: West Bound right turns onto Kimble and cutting across South bound traffic on Kimble to first store entrance. Currently, the only option to help this issue is to close the first entranceway into the 7/11 store. However, we observed several delivery trucks that must use this entrance in order to maneuver for unloading at the store. Traffic Engineering is investigating some possible cautionary signage for the southbound Kimble Rd. traffic approaching westbound Rt.7.
- Johnson grass spraying is complete. Awaiting response from the manufacturer on questions raised about the toxicity of the chemicals used on livestock. Roadside management has stated that the application is very precise and a very minimal amount leaves the R/W.
- Pavement overlay for Triple J Rd.: is scheduled for this year.

Supervisor Comments:

Vice Chairman Weiss:

- Route 612: Should a GPS sign not be approved, Vice Chairman Weiss asked VDOT to consider lowering the speed limit to 35 MPH. Ed Carter agreed to request a speed study. Mr. Carter explained that GPS signs are cautionary and not enforceable; and, over time, motorists tend to ignore signs.
- Mowing Secondary Roads: In response to concerns expressed, Mr. Carter explained that weather events continue to cause delays.

Supervisor Bev McKay

- Route 340 Handy Mart: Placement of the U-turn sign is causing issues.

Old Oak Lane Rural Addition Project

Bob Childress, Deputy County Administrator Warren County, appeared before the Board to explain the addition project and request consideration and approval of the following resolution:

**Old Oak Lane Rural Addition Project
2014-13R**

The Board of Supervisors of Clarke County, in regular meeting on the 15th day of July, 2014, at 1:00 PM adopted the following Resolution:

WHEREAS, the street described below currently serves at least three families per mile and was established prior to July 1, 1992, at which time was used by motor vehicles as a public access; and

WHEREAS, the County has determined its current subdivision control ordinance satisfies subsection B of §33.1-72.1, Code of Virginia, and is therefore eligible to make qualifying additions to the secondary system of state highways maintained by the Virginia Department of Transportation and fund necessary improvements as setout therein, except as otherwise prohibited by subsection B of §33.1-72.2, Code of Virginia; and

WHEREAS, after examining the ownership of all property abutting this street, including the deeds and related plats, this Board finds no restriction on the use of public funds for improving of the road; and

WHEREAS, after examining the ownership of all property abutting this street, this Board finds that speculative interest does not exist; and

WHEREAS, this Board has identified immediately available funding to make improvements required to qualify the street for addition to the aforesaid secondary system of state highways, based on the Department’s cost estimate of \$36,000.00; this Board will not provide the identified, available funding to make the improvements required to qualify the rural addition street to the secondary system of state highways in Clarke County because of an agreement with the Board of Supervisors of Warren County which explicitly requires it to provide the required Clarke County Revenue Sharing matching funds,

NOW, THEREFORE, BE IT RESOLVED, pursuant to §33.1-72.1, Code of Virginia, this Board requests the following street be added to the secondary system of state highways maintained by the Virginia Department of Transportation and hereby guarantees the right-of-way of the street to be clear, unencumbered, and unrestricted, which right of way guarantee shall include any necessary easements required for cuts, fills, and drainage.

Name of Subdivision: Shenandoah Farms - Meadows Section
Name of Street: Old Oak Lane
From: Manor Rd. /Rte. 690 To: Warren County Line
Length: 0.07 Mile
Right-of-Way Width: 50'

Right-of-Way Instrument References:

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BE IT FURTHER RESOLVED, that this Board will support and cooperate with the Board of Supervisors of Warren County to improve said street to the prescribed minimum standards as outlined in the Administration Agreement dated August 22, 2013 for this Warren County Locally Administered Revenue Sharing Project, funding said improvements with the following funds:

<u>Source of Funds:</u>	<u>Amount:</u>
VDOT Revenue Sharing Program - FY 2014 (Total)	\$160,000.00
County of Clarke*	\$ 36,000.00

(*Clarke County's \$36,000.00 in matching funds are to be provided fully by Warren County who is administering this locally administered Revenue Sharing project and providing the entire \$160,000.00 in local matching funds for the portions of the project in both Counties.)

BE IT FINALLY RESOLVED that a certified copy of this Resolution be forwarded to the Residency Administrator of the Virginia Department of Transportation.

Adopted: July 15, 2014 on a motion by _____, the motion _____ as follows:

J. Michael Hobert, Chair Board of Supervisors

David L. Ash, Clerk

Following review and discussion, **Supervisor McKay moved to approve Resolution 2014-13R as presented. The motion carried by the following vote:**

Barbara J. Byrd	- Aye
J. Michael Hobert	- Aye
Beverly B. McKay	- Aye
John R. Staelin	- Aye
David S. Weiss	- Aye

5) CCPS School Board Update

Chairman Hobert advised that the new CCPS Superintendent, Chuck Bishop, was unable to attend.

6) Fire and EMS Update

Implementation Items -- Fire & EMS Workgroup Recommendations

Fee for Service RFP

- Received only one response, which was not responsive to the RFP. Acceptance is not recommended.
- Recommend closing procurement.
- Recommend adding further review of fee for service as a priority for the Fire and EMS Director.

David Weiss suggested further study by Brandon Stidham and David Ash and development of a list of pros and cons for Board review.

Chairman Hobert commented that he would like a report detailing how such programs operate.

Brandon Stidham recommended deferring action pending hire and start of the new Fire and EMS Director.

Vice Chairman Weiss moved to close the procurement on the RFP and to request staff to develop a pros and cons report on a Fee for Services Program, containing major points of the program in order to educate the Board in anticipation of the beginning of work by the Fire and EMS Director. The motion carried by the following vote:

Barbara J. Byrd	-	Aye
J. Michael Hobert	-	Aye
Beverly B. McKay	-	Aye
John R. Staelin	-	Aye
David S. Weiss	-	Aye

Fire & EMS Commission Potential Appointees

- Commission appointments shall be considered at the August meeting.

County Code Amendment:

- Bob Mitchell is working on the proposed amendments.

7) Energy Management Update by Alison Teetor

Alison Teetor provided a brief summary at the July meeting. She advised that a more detailed report would be available in September after the fiscal year end data was incorporated.

- Reviewing facility use
- Increasing employee awareness
- Involving department / building heads in usage review.
- Current activities:
 - Participating in Demand Response Program:
 - Four facilities qualified: Johnson Williams Middle School, Boyce Elementary School, Clarke County High School and the Berryville Clarke County Government Center
 - Program runs June to the end of September
 - No penalty for not meeting targets.
 - Jeff Hinson, Rappahannock Electric Cooperative [REC], issues reduction requests via to Ms. Teetor, which she forwards to all affected staff. Staff response to reduction requests has been impressive.
- Significant rate increases:
 - A 5% increase resulting from the severe winter went into effect May1. Ms. Teetor will check to see if this increase is one-time or ongoing.
 - REC's agreement with the SCC did not allow them to raise rates for the first three years of operation. Now that the three-year period is complete, REC will raise rates each year for the next three years. The rate increase will be approximate 20% over a four-year period that for the BCCGC (the government center), the County's largest electric user, would result in a \$250 per month increase in electric cost.
- The NSVRC is developing a bicycle and pedestrian plan with the idea that it will offset vehicular use. The bicycle and pedestrian plan is to be incorporated into the recreation plan.
- Sheriff Office renovation is ready to go out to bid.

Chairman Hobert commented that he was very pleased to see the list of policies to be addressed in the report and opined that it would be helpful for the Supervisors to know the order or priorities in which the polices will be addressed. Ms. Teetor offered to provide the requested information in September.

Supervisor Staelin asked for an update on the Millville / Old Chapel 138 KV Transmission Line Rebuild.

David Ash responded that Old Chapel refers to the substation located by the recreation park and Millville is a location in Jefferson County West Virginia. The proposed transmission line would go from the Park on Route 7 across the northern part of the County into West Virginia.

Alison Teetor added that the planned activity does not increase right of way and appears to be line upgrades, raising tower height by six feet, and many structure replacements. She said she had found no cause for alarm when reviewing the plan.

8) Approval of Minutes

Book 21 Page 905 Remove editorial note.

Book 21 Page 915 Correct Chairman Staelin to Chairman Hobert

Supervisor Staelin moved to approve the minutes for June 17, 2014 Regular Meeting as corrected. The motion carried by the following vote:

Barbara J. Byrd	- Aye
J. Michael Hobert	- Aye
Beverly B. McKay	- Aye
John R. Staelin	- Aye
David S. Weiss	- Aye

9) Consent Agenda

A. Conservation Easement - Approval for Purchase – Moore & Dorsey, Inc. Tax Map 16-((A))-16, 16A

MEMORANDUM

TO: Board of Supervisors, David Ash

FROM: Alison Teetor

DATE: July 15, 2014

SUBJECT: Approval for Purchase – Moore & Dorsey, Inc. Tax Map 16-((A))-16, 16A

The Clarke County Easement Authority has approved the following easement for purchase. The Authority requests the Board of Supervisors to authorize the Chairman of the Board of Supervisors to execute deeds, easements, and other documents as necessary for closing and recordation.

Tupper Dorsey has applied to the easement authority for approval of an easement purchase. The property consists of a total of approximately 123 acres and is located on the east side of Shepherds Mill Road approximately 1.1 miles north of Route 7. The property consists of two

parcels, 16-((A))-16A is 62.8 acres with an existing house and 3 DUR's, 16-((A))-16 consists of 57.9 acres with an existing house and 2 DUR's.

The properties conservation values include retiring all 5 of the remaining DURs, 2000' frontage on a State Scenic Byway (Shepherds Mill Road), 2 structures contributing to the Long Marsh Historic District, and a family farm owned by Moore & Dorsey since the 1930's. There are 100% important farmland soils including 38% prime (47 acres), 27% statewide (32.5 acres), and 35% locally important soils (42.8 acres).

The appraised value is shown in the attached spreadsheet along with the funding source breakdown.

Name	Acres	Status	Landowner	FRPP	FRPP grant approved	FY (Fed)	VLCF	VLCF grant approved	FY (State)	PEC	PEC grant approved	VDACS	VDACS grant approved	FY (State)	County	Appraised Value
Moore & Dorsey Orchard_16	57.90	pending	\$43,375	\$98,750	8/29/2012	FY13	\$14,000			\$ 25,000	2013	\$2,187	12/21/12	FY13	\$2,188	\$173,500
Moore & Dorsey Orchard_16A	64.82	pending	\$48,625	\$97,250	8/29/2012	FY13	\$47,250	12/6/12	FY13	0		\$687	12/21/12	FY13	\$688	\$194,500

B. FY2015 Supplemental Appropriation Requests for Conservation Easements.

TO: Board of Supervisors
FROM: Department of Joint Administrative Services
DATE: July 8, 2014
FY 15 Supplemental Appropriation Request for conservation easement purchases:

Alison Teetor of the Clarke County Planning Dept. is asking for a supplemental appropriation for the following two easement purchases:

Moore & Dorsey Orchard 16, and Moore & Dorsey Orchard 16A. Local funds of \$2,876 are already appropriated, leaving only the outside revenue sources to be recognized and appropriated. These sources are as follows:

Farm and Ranchland Protection Program (federal funds) -	\$184,000
Virginia Land Conservation Fund (state funds) -	\$ 61,250
Virginia Dept. of Agriculture and Consumer Services (state funds) -	\$ 2,874
Piedmont Environmental Council (local land trust funds) -	\$ 25,000
Total revenue:	\$273,124

The following action is recommended: *“Be it resolved that FY 15 budget expenditure to the Conservation Easement Fund be increased \$273,124, and the same appropriated, and that revenue from state, federal, and local land trust funds be recognized in the same amount, all for the purpose of purchasing conservation easements on Moore and Dorsey Orchards.”*

Vice Chairman Weiss moved to approve the items on the Consent Agenda. The motion carried by the following vote:

Barbara J. Byrd	- Aye
J. Michael Hobert	- Aye
Beverly B. McKay	- Aye
John R. Staelin	- Aye

David S. Weiss - Aye

10) Personnel Committee Items

A. Expiration of Term for appointments expiring through October 2014.

07/07/2014 Summary: **J. Michael Hobert moved to convene into Closed Session pursuant to §2.2-3711-A1. The motion carried as follows:**

Beverly B. McKay - Aye
J. Michael Hobert - Aye

The members of the Board of Supervisors Personnel Committee being assembled within the designated meeting place, with open doors and in the presence of members of the public and/or the media desiring to attend, **J. Michael Hobert moved to reconvene in open session. The motion carried as follows:**

Beverly B. McKay - Aye
J. Michael Hobert - Aye

Supervisor McKay further moved to execute the following Certification of Closed Session:

CERTIFICATION OF CLOSED SESSION

WHEREAS, the Board of Supervisors of the County of Clarke, Virginia, Personnel Committee has convened a closed meeting on the date pursuant to an affirmative recorded vote and in accordance with the provisions of the Virginia Freedom of Information Act; and

WHEREAS, Section 2.2-3700 of the Code of Virginia requires a certification by the Board of Supervisors of the County of Clarke, Virginia Personnel Committee that such closed meeting was conducted in conformity with Virginia law.

NOW, THEREFORE BE IT RESOLVED, that the Board of Supervisors of the County of Clarke, Virginia, Personnel Committee hereby certifies that, to the best of each members knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which the certification resolution applies, and (ii) only such public business matters as were identified in the motion convening the closed meeting were heard, discussed or considered by the Board of Supervisors of the County of Clarke, Virginia.

The motion was approved by the following roll-call vote:

Beverly B. McKay - Aye
J. Michael Hobert - Aye

Following Closed Session, the Personnel Committee recommended appointment of Kenlynne White to the Clarke County Library Advisory Council filling the unexpired term of Carol Myers that ends April 15, 2017.

07/15/2014 Summary: **Supervisor Staelin moved to approve the recommendation of the Personnel Committee to appoint Kenlynne White to the Clarke County Library Advisory Council as presented. The motion carried by the following vote:**

Barbara J. Byrd	- Aye
J. Michael Hobert	- Aye
Beverly B. McKay	- Aye
John R. Staelin	- Aye
David S. Weiss	- Aye

11) Board of Supervisors Work Session

A. Clarke County General Government Pay and Classification Study and Personnel Policy Review

07/07/2014 Summary: John A. Anzivino, Senior Vice President, Springsted, Incorporated, distributed and presented the Pay and Classification Study and a draft Personnel Policy for review and consideration by the Board. Following the presentation, Mr. Anzivino offered to answer any questions after Board members had the time to review more thoroughly the documents and to affirm that the Personnel Policy was presented in draft form and that he anticipated meeting with the Board several times before preparing the final draft of the Personnel Policy.

07/15/2014 Summary: David Ash reported that he expected to receive a response by Friday, July 18. Chairman Hobert requested a redline copy of the personnel policies as offered by Mr. Anzivino.

B. FY2015 Supplemental Appropriation Requests for Conservation Easements

07-07-2014 Summary: Alison Teetor of the Clarke County Planning Dept. is asking for a supplemental appropriation for the following two easement purchases:

Moore & Dorsey Orchard 16, and Moore & Dorsey Orchard 16A. A supplemental appropriation amount of \$276,000 is needed for expenditures, and a supplemental appropriation amount of \$273,124 is needed for revenue from the following sources:

Farm and Ranchland Protection Program (federal funds) -	\$184,000
Virginia Land Conservation Fund (state funds) -	\$ 61,250
Virginia Dept. of Agriculture and Consumer Services (state funds) -	\$ 2,874

Piedmont Environmental Council (local land trust funds) -	\$ 25,000
Total revenue:	\$273,124

The remaining amount of \$2,876 will come from local tax funding in the existing balance of the conservation easement fund.

Following review and discussion, **Supervisor Byrd moved to place the matter on the Consent Agenda of the July 15, 2014 Board of Supervisors Meeting. The motion carried by the following vote:**

Barbara J. Byrd	- Aye
J. Michael Hobert	- Aye
Beverly B. McKay	- Aye
John R. Staelin	- Aye
David S. Weiss	- Aye

07/15/2014: See Consent Agenda Item B.

C. Identify CCPS Discussion Issues

07-07-2014 Summary: The Board confirmed expectation that the new School Superintendent would be introduced at the July Regular Board meeting and that future requests for information would be delayed until the Schools completed its policy review.

12) Finance Items

A. Discussion and Approval Reassessment Proposal Wampler Eanes Appraisal Group LTD

David Ash advised that Wampler Eanes, the appraisal firm that conducted the last reassessment, was the only respondent to the request for proposals for the 2016 General Reassessment. He recommended approval noting that the proposal was not significantly different from the 2008/2009 reassessment. Highlights include:

- Estimated 9,000 parcels.
- Per parcel increase from \$19.95 to \$20.95.
- Lump-sum proposal increase from \$179,550 to \$188,500.
- Charge per parcel for new construction during October 1, 2014 thru September 30, 2015, based on building permits: \$25 per permit.
- Proposal includes three consultations with the Board of Equalization.

Chairman Hobert moved to approve development of the contract with the provision that the reassessment be for the lump sum amount stated in Wamper Eanes' proposal. He further moved to authorize David Ash to execute the contract. The motion carried as follows:

Barbara J. Byrd	-	Aye
J. Michael Hobert	-	Aye
Beverly B. McKay	-	Aye
John R. Staelin	-	Aye
David S. Weiss	-	Aye

B. Acceptance of Bills and Claims

07/15/2014 Action: Chairman Hobert advised that in advance of the meeting Tom Judge satisfactorily answered all his questions.

Supervisor McKay moved to accept the June bills and claims. The motion carried by the following vote:

Barbara J. Byrd	-	Aye
J. Michael Hobert	-	Aye
Beverly B. McKay	-	Aye
John R. Staelin	-	Aye
David S. Weiss	-	Aye

C. Impact of Commonwealth Budget Shortfall on Locality

Tom Judge reported to the Supervisors that the shortfall had minimal impact on the locality. He told the Board that the School Operating fund was only a few thousand dollars different from budgeted revenue.

13) Joint Administrative Services Board Update

Tom Judge advised that the Joint Administrative Services Board did not meet in June.

He informed the Board that the ERP kick off meeting was scheduled for Tuesday, July 22.

14) Government Projects Update

David Ash provided the monthly project update. Highlights include:

- 101 Chalmers Court – HVAC Retrofit

- Gordon Russell and Susanne Vaughan have worked to transfer and format data from all temperature and humidity sensors in the building.
- Preliminary data indicates a dramatic change in the system after the retrofit.
- Sheriff's Office Renovation
 - Architect and mechanical engineers have been in contact.
 - The effort to conduct some form of historic preservation has resulted in two sets of plans.
 - Bobby Levi will serve as project coordinator.

Supervisor Byrd opined that the County needed an indoor pool.

Several Supervisors responded that there were many projects currently waiting for funding such as ballpark lighting, Berryville Primary renovations, the proposed Perry Quarry Convenience Center, etc.

15) Miscellaneous Items

Internet Access

Supervisor McKay reported that he had been to meetings held in Frederick County and had also talked with local legislative representatives regarding internet access; and while all believe that county-wide internet access is greatly needed, no one seems to know how to get the large corporations to move off dead center. He added that many companies, including the federal government, require hardwire internet access to work from home. He asked the Board to consider making countywide internet access the number one legislative priority for the coming year.

Supervisor McKay provided an historical reference to action taken in the 1920's requiring companies to make electric and telephone services available. He opined that now internet access was just as vital as both of those services were in the 1920's.

Vice Chairman Weiss agreed that countywide internet access was a good legislative priority.

Chairman Hobert suggested that Supervisor McKay might wish to have further discussion with Gordon Russell, Brandon Stidham, Supervisor Staelin, David Ash and himself.

Supervisor Staelin suggested talking with the County's VACo Board noting that consensus of VACo members was needed. He reported that with fewer persons using

hard line phones phone companies have lost 40% of their market and line upgrades would require a huge capital investment.

Supervisor Byrd suggested seeking expert input from County citizens.

Supervisor Staelin commented that the County previously sought input; and each of the various providers, in competition with each other, had their own solution that all cost a great deal of money.

Circuit Court Indictments

Supervisor Byrd commented on a 60 indictments handed up in the Circuit Court as reported in the July 15 Winchester Star. She opined that with the majority of the crimes were breaking and entering and drug possession.

Chairman Hobert added that the Circuit Court handed up 60 indictments again 17 people and not all of the individuals were Clarke County residents. He agreed that many of the indictments were for forced entry and theft. He opined that it was impressive that Clarke County has a functioning Sheriff's Office.

16) Summary of Required Action

<u>Item</u>	<u>Description</u>	<u>Responsibility</u>
1.	Execute and process Old Oak Lane Rural Addition Project 2014-13R.	Lora B. Walburn
2.	Develop Fee for Service program report.	Brandon Stidham
3.	Add appointments to Fire and EMS Commission to August agenda.	David Ash
4.	Provide in September an update on the order in which energy policies will be addressed.	Alison Teetor
5.	Modify and process approved minutes.	Lora Walburn
6.	Update database and draft letters of appointment.	Lora Walburn
7.	Execute letter of appointment.	J. Michael Hobert
8.	Request redline information from Springsted if not received by Friday, July 18.	David Ash
9.	Develop contract for 2016 General Reassessment.	Tom Judge

<u>Item</u>	<u>Description</u>	<u>Responsibility</u>
10.	Update County Code with CC-2014-02.	Lora B. Walburn

17) Board Member Committee Status Reports

Supervisor Bev McKay:

- NSVRC: Due to a scheduling conflict, he was unable to attend the last meeting.

Vice Chairman David Weiss:

- CEA: Very successful dinner. Did not meet in July.
- JBC: Working toward completing the project and resolving building issues.

Supervisor Barbara Byrd:

- Humane Foundation: County mowed the paddock. Planning a rabies clinic for October with dog games and an animal parade.
- Social Services: Unable to attend.

Supervisor John Staelin:

- Planning Commission: Voted to move forward to the Supervisors a text amendment for kennels and animal shelters in the County.
- Economic Development Strategic Plan: Plan to have for the Supervisor's August Work Session.
- Economic Development Town / County Partnership: Continue to work with Town representatives.

Chairman J. Michael Hobert

- Parks and Recreation Advisory Council: Meets Wednesday night.

18) Closed Session

At 3:03 pm, **Vice Chairman Weiss moved to convene into Closed Session pursuant to §2.2-3711-A1 Specific Employees or Appointees of the Board. The motion carried as follows:**

Barbara J. Byrd	- Aye
J. Michael Hobert	- Aye
Beverly B. McKay	- Aye
John R. Staelin	- Aye
David S. Weiss	- Aye

At 3:38 pm, the members of the Board of Supervisors being assembled within the designated meeting place, with open doors and in the presence of members of the public and/or the media desiring to attend, **Supervisor McKay moved to reconvene in open session. The motion carried as follows:**

Barbara J. Byrd	- Aye
J. Michael Hobert	- Aye
Beverly B. McKay	- Aye
John R. Staelin	- Aye
David S. Weiss	- Aye

Supervisor McKay further moved to execute the following Certification of Closed Session:

CERTIFICATION OF CLOSED SESSION

WHEREAS, the Board of Supervisors of the County of Clarke, Virginia, has convened a closed meeting on the date pursuant to an affirmative recorded vote and in accordance with the provisions of the Virginia Freedom of Information Act; and

WHEREAS, Section 2.2-3700 of the Code of Virginia requires a certification by the Board of Supervisors of the County of Clarke, Virginia that such closed meeting was conducted in conformity with Virginia law.

NOW, THEREFORE BE IT RESOLVED, that the Board of Supervisors of the County of Clarke, Virginia, hereby certifies that, to the best of each members knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which the certification resolution applies, and (ii) only such public business matters as were identified in the motion convening the closed meeting were heard, discussed or considered by the Board of Supervisors of the County of Clarke, Virginia.

The motion was approved by the following roll-call vote:

Barbara J. Byrd	- Aye
J. Michael Hobert	- Aye
Beverly B. McKay	- Aye
John R. Staelin	- Aye
David S. Weiss	- Aye

No action was taken on matters discussed in Closed Session.

Chairman Hobert recessed the meeting at 3:31 pm.

Chairman Hobert reconvened the meeting at 6:30 pm.

19) Citizen's Comment Period

No citizens attending the evening session wished to address the Board.

20) PH 14-09 [14-10]: CC-2014-02 Chapter 40 Voting District 40-3 Polling Places Established. Amend A. For Berryville Voting District Change from 110 North Church Street to 317 West Main Street.

David Ash summarized the proposed amendment.

Barbara Bosserman, Voter Registrar, reported that the Berryville Town Council voted to make the change to its ordinance at its Tuesday, July 8, 2014 meeting.

At 6:32 pm, Chairman Hobert opened the public comment portion of the public hearing.

George Archibald, Berryville District: Spoke in opposition to the proposed amendment. He opined that the timing of the change was wrong and asked the Supervisors to defer action to allow the new School Superintendent sufficient time to understand the facility situation.

Supervisor McKay remarked that the taxpayers own the building and their right to vote would be better served at the proposed location. He noted that voting activity at the facility would only be a few days out of the year; and if the Schools had a problem with voting at this location, the polling place could be moved to another location.

James Willis, Berryville District: Spoke in support of the proposed amendment. He stated that his spouse, who is partially disabled, had quite a problem at the 110 North Church Street location and almost didn't vote because of the access issues. He opined that the new location was easier to access.

Carol S. Westervelt, Electoral Board Chair: Spoke in support of the proposed amendment. Mrs. Westervelt said that she was in charge of the Republican primary conducted at the facility formerly known as Berryville Primary School and reported that it was a fabulous location. She stated that there were many more handicap parking spots than the current location, more parking space, all activities are on the same level, as well as increased indoor space so voters do not have to stand outside. She opined that it was the perfect place.

There being no other persons present wishing to speak, at 6:43 p.m., Chairman Hobert closed the public hearing and he asked for comment from the Supervisors.

Vice Chairman Weiss thanked the Electoral Board and Barbara Bosserman, Voter Registrar, for doing the extra mile on his request to send notice of the public hearing to registered voters in the affected district. He agreed with Supervisor McKay's remarks and expressed his belief that this location was in the best interest of the citizens.

Supervisor Byrd added that it was very important to encourage all registered voters to vote and this was a good change if it made voting easier for the elderly and disabled.

Supervisor Staelin moved to adopt CC-2014-02 Chapter 40 Voting District 40-3 Polling Places Established. A. For Berryville Voting District Change from 110 North Church Street to 317 West Main Street as presented.

- Barbara J. Byrd - Aye
- J. Michael Hobert - Aye
- Beverly B. McKay - Aye
- John R. Staelin - Aye
- David S. Weiss - Aye

Chapter 40 Voting Districts

§ 40-3. Polling
Places established
[Amended 05-08-16;
Amended 07-01-16]

The following are hereby designated as polling places:

- A. For Berryville Voting District
 - ~~Grace Episcopal Church Parish Hall~~
 - ~~110 North Church Street~~ **317 West Main Street**
 - Berryville, VA 22611
- B. For Buckmarsh Voting District: Social Hall
 - (1) John Enders Volunteer Fire Company
 - 9 South Buckmarsh Street
 - Berryville, VA 22611
 - (2) For Blue Ridge Precinct [Added 92-02-18]
 - Social Hall
 - Blue Ridge Volunteer Fire Company
 - 131 Retreat Road
 - Bluemont, VA 20135
- C. For Millwood Voting District:
 - (1) For Millwood Precinct:
 - Powhatan School
 - 49 Powhatan Lane
 - Boyce, VA 22620

(2) For Pine Grove Precinct:
Social Hall
Blue Ridge Volunteer Fire Company
131 Retreat Road
Bluemont, VA 20135

D. For Russell Voting District:
Clarke County Recreation Center
225 Al Smith Circle
Berryville, VA 22611

E. For White Post Voting District:
Boyce Volunteer Fire Company
7 South Greenway Avenue
Boyce, VA 22620

21) Adjournment

There being no further business to be brought before the Board at 6:45 pm Chairman Hobert adjourned the Board of Supervisors meeting.

Next Regular Meeting Date

The next regular meeting of the Board of Supervisors is set for Tuesday August 19, 2014 at 1:00 p.m. in the Berryville Clarke County Government Center, Main Meeting Room, 101 Chalmers Court, Berryville, Virginia.

ATTEST: July 15, 2014

J. Michael Hobert, Chair

David L. Ash, County Administrator

Minutes Recorded and Transcribed by:
Lora B. Walburn
Deputy Clerk, Board of Supervisors

Clarke County Board of Supervisors

Consent Agenda

- A. Request for Donation – Opequon Enterprises, LLC

- B. Application for Donation – Huntfish Company, LC (James Turner, Agent) Tax Map# 31-((A))-19, 32-((13))-4

MEMORANDUM

TO: Board of Supervisors, David Ash
FROM: Alison Teetor
DATE: August 12, 2014
SUBJECT: Request for Donation – Opequon Enterprises, LLC

The Clarke County Easement Authority has approved the following easement donation. The Authority requests the Board of Supervisors to authorize the Chairman of the Board of Supervisors to execute deeds, easements, and other documents necessary to the transactions, subject to the property owners and lenders signing the Deed prior to the Chair.

Pete Dunning, agent has requested acceptance of an easement donation on the property identified as Tax Map# 20-((A))-16B. The parcel is 40 acres and located on the northeast corner of Ginns Road approximately ½ mile south of the intersection of Ginns Road and Old Winchester Road (see attached map).

The following guidelines for accepting properties for easement donation were established by the Easement Authority:

- 1) the parcel's Property Resource Score is at least 35;
- 2) at least one dwelling unit right is extinguished by the donated conservation easement;
- 3) the parcel is adjacent to a parcel already under permanent conservation easement;
- 4) the property has a minimum area of 40 acres.

The Authority requires that a property meet at least two of the four guidelines for acceptance.

In reviewing the parcel, all of the criteria have been met. The Property Resource Score is 59.68, the parcel is adjacent to an existing easement, is 40 acres in size, and will retire the remaining DUR.

The property is adjacent to land held in VOF easement on two sides. The property is in landuse, and is primarily open pasture. It is completely within the groundwater recharge area.



Opequon Enterprises, LLC
Tax Map# 20-((A))-16B, 40.1 acres
1 ext house, 1 DUR



Clarke County GIS
 May 9, 2014

400 200 0 400 Feet



- Conservation Easements
- Parcel Boundary
- Public Road
- Private Road
- Scenic Byway

Location Map



Aerial Imagery 2007 Commonwealth of Virginia

MEMORANDUM

TO: Board of Supervisors, David Ash
FROM: Alison Teetor
DATE: August 12, 2014
SUBJECT: Application for Donation – Huntfish Company, LC (James Turner, Agent)
Tax Map# 31-((A))-19, 32-((13))-4

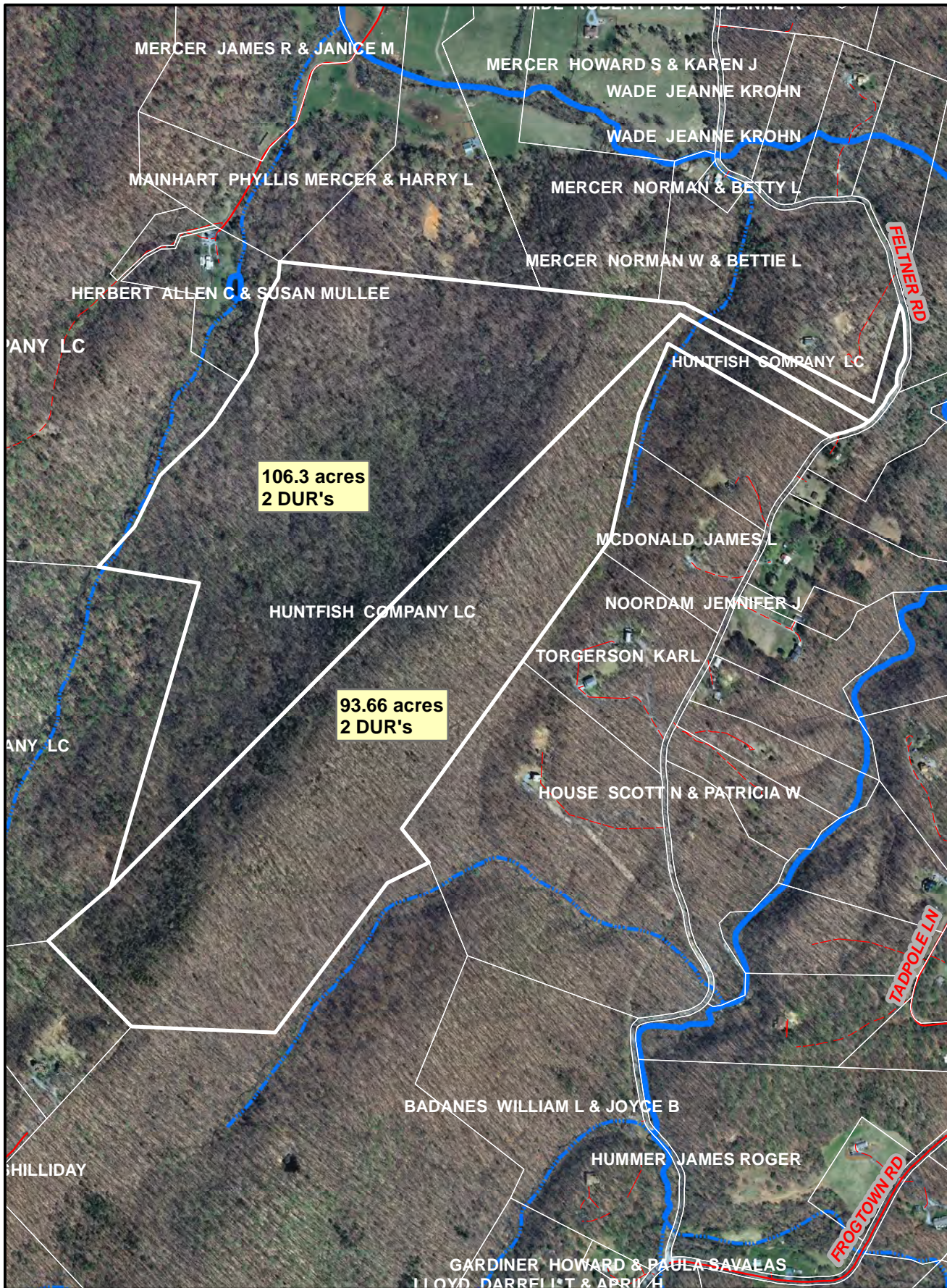
The Clarke County Easement Authority has approved the following easement donation. The Authority requests the Board of Supervisors to authorize the Chairman of the Board of Supervisors to execute deeds, easements, and other documents necessary to the transactions, subject to the property owners and lenders signing the Deed prior to the Chair.

Huntfish Company L.C. (James Turner, president) has applied to the easement authority for approval of an easement donation. There are two properties located on the west side of Feltner Road in the 1400 block. The properties are vacant, consisting of 106 acres with 5 DUR's and 93.6 acres with 2 DURs. They are entirely wooded and Mr. Turner recently completed a select cut timber harvest. Access is from Feltner Road.

Mr. Turner would like keep 2 DUR's on each parcel, retiring 3 DUR's total. Both parcels are zoned FOC and qualify for use value taxation, in accord with the Commissioner of Revenue's requirements, therefore a donation may be considered if at least two of the following four guidelines are met:

- 1) the parcel's Property Resource Score is at least 35;
- 2) at least one dwelling unit right is extinguished by the conservation easement;
- 3) the parcel is adjacent to a parcel already under permanent conservation easement;
- 4) the property has a minimum area of 40 acres.

Under the current configuration, the parcels meets 3 of 4 criteria. The property resource score was over 35, points were given for slopes > 25% and retiring 3 DURs. The properties are over 40 acres they are not next to an existing easement.



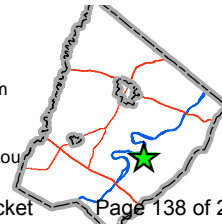
Huntfish Company, LC
 Tax Map# 31-((A))-19, 106.1, 2 DURs
 Tax Map# 32-((13))-4, 93.6 acres, 2 DURs



400 200 0 400 Feet



- Parcel Boundary
- Road
- Private Road
- Intermittent Stream
- Perennial Stream
- 10' Elevation Contour



Clarke County Board of Supervisors

Joint Administrative Services Board Update

J. Michael Hobert, seconded by Chip Schutte, moved to approve the May 27, 2014 minutes as presented. The motion carried by the following vote:

David Ash	-	Absent
J. Michael Hobert	-	Aye
Sharon Keeler	-	Aye
Chuck Bishop	-	Aye
Charles "Chip" Schutte	-	Aye

3. ERP Implementation Update

The kickoff meeting was held, general information on the project was gathered for development of the "project plan" and "implementation plan". Components of these plans are "the communications plan" and the "risk management plan". This full day meeting was followed by another meeting the next day from 8:30 to 2:30 to review the Scope of Work and Contract. This was tedious, but did raise a number of ambiguities and missing pieces which Tyler is investigating.

7/29 and 7/30 are full day meetings to restructure the Chart of Accounts. The SharePoint software (similar to Wrike) is being set up. Board members will have access to track the project. Sampling of issues:

- a. Distributed versus central input of AP.*
- b. Minimum time unit.*
- c. Substitute Caller.*
- d. Electronic timesheets.*
- e. Purchasing cards*
- f. Monthly employee reimbursements.*
- g. Force policy change timeline to ERP implementation timeline.*
- h. What version are we getting: need Silverlight, Java, Internet Explorer?*
 - 1. ESRI upgrade.*
- j. Additional cashiering sites.*
- k. Bank of Clarke service levels.*

Tom Judge provided a summary of the meetings with Tyler Munis conducted July 22 and 23. He advised that an introduction for IT was scheduled for August 14 to include, Ed Shewbridge, Gordon Russell, and Rob Fuller.

Mr. Judge distributed and reviewed a draft of the Implementation Management Plan 2014 by Munis. Highlights include:

- Review of the Communication Plan.
 - Class size is limited to 15.
 - Black-out dates need to be identified.

- Training mandate should come from the Joint Administrative Services Board, which is the technology governance board.
- Tom Judge will request expansion of SharePoint users.
- Review of Quality Management Plan
 - Owner on the matrix refers to the person[s] responsible for testing.
 - Chairman Hobert put forth for consideration placement of additional staffing to assist in implementation.
 - Implementation is spread out over three years with the initial phase going live May 2015.
- Risk Management Planning
 - Tom Judge reviewed the Risk Description list he developed.
 - HR Payroll starts in March. A new personnel policy is required prior to implementation.

4. Garnishment Fee

We have approximately a dozen garnishments on each payroll. These are a combination of court orders, tax liens, and child support payments. There is substantial turnover each month in the list of garnishees, and approximately four hours per month is spent setting up the garnishments, calculating the deductions, and processing the checks and associated paperwork. This costs approximately \$150 per month and is especially troublesome for the arrears payrolls processed in June to cover 10 month employees for the summer months. Employers are permitted to assess fees to recover the cost of garnishments as follows:

- a. Garnishment summons: \$10 per summons.*
- b. Tax lien: \$20 per lien.*
- c. Child support: \$5 per pay period.*

The revenue collection would vary over the course of the year, but it does not appear that it will exceed the cost of providing the service. See attached statute citations.

Tom Judge reviewed the proposed policy recommended by his staff.

Chip Schutte, seconded by Sharon Keeler, moved to approve the statutorily authorized garnishment lien and child support fees. The motion carried by the following vote:

David Ash	-	Absent
J. Michael Hobert	-	Aye
Sharon Keeler	-	Aye
Chuck Bishop	-	Aye
Charles "Chip" Schutte	-	Aye

5. Pay and Classification Update.

JAS positions were considered in the Evergreen Study conducted by the Clarke County Public Schools. However, before presentation to the School Board on June 6 the positions were withdrawn because comparable position classifications from other communities could not be found. Meanwhile, the School Board has postponed action on the Evergreen Study recommendations that were received. Evergreen remains willing to proceed with a determination of JAS position salaries using a different methodology. Position descriptions will be reviewed and approved, and direction will be given to them to proceed.

Tom Judge reviewed the issue of Joint Administrative Services [JAS] salaries. Highlights include:

- JAS did not receive the July 1, 2013 salary increase provided to School employees.
- JAS is subject to the School's personnel policies.
- Action was postponed during the budget process pending results of the Evergreen study. However, when Evergreen presented its study June 6 to the School Board, they had withdrawn JAS because they had not been able to find comparables.
- Evergreen was originally contracted to complete a side analysis for JAS positions.
- Evergreen has been asked to provide recommendation for how JAS positions will be treated.
- Rick Catlett forwarded to Tom Judge JAS job descriptions for his review. Following his review, he will request Evergreen to complete work on JAS salaries.

Chairman Hobert stated that Springsted, Inc. conducted the study for general government employees and asked Mr. Judge to check to see if they commit in their contract to give any kind of grading for JAS positions.

6. Set Next Meeting

Tom Judge advised that the next regularly scheduled meeting of the Board set for Monday, August 25, 2014 at 1:00 pm in Meeting Room AB at the Berryville Clarke County Government Center may not be necessary.

6. Adjournment

At 2:20 pm, Chairman Hobert adjourned the meeting.

Minutes Recorded and Transcribed by: Lora B. Walburn

Clarke County Board of Supervisors

Government Projects Update

Clarke County Board of Supervisors

Miscellaneous Items

Board of Supervisors
Summary of Required Actions Status Report

<i>Meeting/Letter Date</i>	<i>Item</i>	<i>Description</i>	<i>Responsibility</i>	<i>Status</i>	<i>Date Complete</i>
6/17/2014	1785	Notify staff and constitutional offices of the grants application policy update.	David Ash		
7/15/2014	1787	Execute and process Old Oak Lane Rural Addition Project 2014-13R.	Lora B. Walburn	Complete	7/21/2014
7/15/2014	1788	Develop Fee for Service program report.	Brandon Stidham		
7/15/2014	1789	Add appointments to Fire and EMS Commission to August agenda.	David Ash	Complete	7/29/2014
7/15/2014	1790	Provide in September an update on the order in which energy policies will be addressed.	Alison Teetor		
7/15/2014	1791	Modify and process approved minutes.	Lora Walburn	Complete	7/15/2014
7/15/2014	1792	Update database and draft letters of appointment.	Lora Walburn	Complete	7/30/2014
7/15/2014	1793	Execute letter of appointment.	J. Michael Hobert	Complete	7/30/2014
7/15/2014	1794	Request redline information from Springsted if not received by Friday, July 18.	David Ash	Complete	7/24/2014
7/15/2014	1795	Develop contract for 2016 General Reassessment.	Tom Judge		
7/15/2014	1796	Update County Code with CC-2014-02.	Lora B. Walburn	Complete	7/31/2014

Upon completion, please provide status update to Lora Walburn for database entry.
August 19, 2014 Clarke County Board of Supervisors Committee, Work Session and Regular Meeting Packet

Clarke County Board of Supervisors

Board Member Committee Status Reports

Clarke County Board of Supervisors

Closed Session Pursuant to §2.2-3711-A1
Specific Employees or Appointees of the
Board and such other purpose as identified.

Clarke County Board of Supervisors

Adjournment

Clarke County Board of Supervisors

Monthly Reports:

1. Building Department
2. Commissioner of the Revenue
3. Virginia Cooperative Extension Newsletter
4. Appalachian Trail Community Certification Application – Information Only

RESIDENTIAL CONSTRUCTION

NEW SINGLE FAMILY

Owner/Address	Description/Parcel ID	Estimated Value
ARCADIA-BERRYVILLE GLEN, LLC 700 MCGUIRE CIRCLE 22611	NEW RESIDENCE SINGLE 14C-1-71	501,553
SPENCER, JOHN R & SALLY D 3392 MILLWOOD ROAD 22646	NEW RESIDENCE SINGLE 30-A-21	336,274
ARCADIA-BERRYVILLE GLEN, LLC 500 BURWELL COURT 22611	NEW RESIDENCE SINGLE 14C-1-62	511,090
ARCADIA-BERRYVILLE GLEN, LLC 504 BURWELL COURT 22611	NEW RESIDENCE SINGLE 14C-1-63	403,843
TOTALS:	4	1,752,760
TOTAL NEW RESIDENTIAL CONSTRUCTION:	4	1,752,760

RESIDENTIAL RENOVATIONS

Owner/Address	Description/Parcel ID	Estimated Value
ROY & MARY ANN WALLACE 457 KENNEL RD. BOYCE, VA 22620	ADDITION/REMODEL SINGLE 30A62	14,400
WALTER SOWELL 408 W. MAIN STREET, BERRYVILLE, VA 22611	REMODEL-MINIMUM FEE 14A1 (13) 30B	3,000
HANNAN, MATTHEW 1682 MILLWOOD ROAD 22646	REMODEL-MINIMUM FEE 30A-A-13	0
MOY, ALBERT 437 WINDWOOD LANE 20130	REMODEL-MINIMUM FEE 40B-1-6	27,290
TAYLOR, PHILIP E 19055 BLUE RIDGE MOUNTAIN ROAD 20135	ADDITION/REMODEL SINGLE 26-A-137	185,112
HOLT, HARLEY E & DAYL REID-ROBERTS 560 TIMBER LANE 20135	ADDITION/REMODEL SINGLE 17A1-2-79	90,525
TOTALS:	6	320,327

OTHER BUILDING PERMITS

Owner/Address	Description/Parcel ID	Estimated Value
CLARKE COUNTY SANITARY AUTHORITY 15 CHURCH LANE 22620	COMMERCIAL ACCESSORY	10,000
PAUL GARRISON 7178 HOWELLSVILLE RD. BOYCE, VA 22620	ACCESSORY BLDG	50,472
ROSEMARY HENNESSY 251 BURNER LANE, BERRYVILLE, VA 22611	DECK/PORCH	6,330

FRANK BEAM 6446 HOWELLSVILLE RD., FRONT ROYAL, 22630	RELINE CHIMNEY	2,100
RYAN TIBBENS 307 STUART CRT. BERRYVILLE, VA 22611	DECK/PORCH	7,200
SHANTI, JAMIN & CHRISSEY 8 TURNER COURT 22611	DECK/PORCH	750
ROARK, WILLIAM MICHAEL & LOU ANN H 14 BYRD AVENUE 22611	DECK/PORCH	11,920
FRITZ, WILLIAM H JR & NANCY C 2344 WICKLIFFE ROAD 22611	DECK/PORCH	6,375
KIRKLAND, EDMUND R & TAMMY S 246 ANAMARIA LANE 22630	SWIMMING POOL/SPA	20,995
CLAYTOR, ROBERT W HANDY LANE 22620	LAND DISTURBANCE PERMIT	0
STIMPSON, HARRY F III 48 HAWTHORNE LANE 22611	DECK/PORCH	3,600
ARCADIA-BERRYVILLE GLEN, LLC 701 MCGUIRE CIRCLE 22611	TRAILER	0
DAVIS, ANDREW J & JANINE C 186 EDENBROOK LANE 22611	NEW SINGLE FAMILY GARAGE	79,641
PARRY, THOMAS J 15341 LORD FAIRFAX HIGHWAY 22663	NEW SINGLE FAMILY GARAGE	84,792
COLLINS, CHRISTOPHER M & NANCY H 1621 JOHN MOSBY HIGHWAY 22620	RENEWAL PERMIT	0
RURITAN CLUB OF CLARKE COUNTY 890 WEST MAIN STREET 22611	AMUSEMENT RIDES	0
TOTALS:	16	284,175

TOTAL # OF BUILDING PERMITS / VALUE:	26	2,357,262
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CERTIFICATES OF OCCUPANCY

DATE ISSUED	ADDRESS	TYPE
NO C/O's ISSUED		

TOTAL PERMIT & INSPECTION FEES COLLECTED:	17,694.0
TOTAL OTHER REVENUE COLLECTED:	0.00
STATE SURCHARGE COLLECTED: COLLECTED:	282.28
TOTAL REVENUE COLLECTED:	17,976.28

OTHER PERMITS ISSUED:

TYPE	RES	COMM	FEES	VALUE
ELECTRICAL PERMIT	8	1	440.00	7,200
GAS PERMIT	2	0	160.00	800
MECHANICAL PERMIT	3	1	205.00	13,700
PLUMBING PERMIT	2	0	110.00	3,000
TOTALS:	15	2	915.00	24,700

PROJECT CODE RECAP

PERMITS BY TYPE	# OF PERMITS	ESTIMATED VALUE
ACCESSORY BLDG RESIDENTIAL	1	50,472
ADDITION/REMODEL SINGLE FAMILY	3	290,037
COMMERCIAL ACCESSORY STRUCTURE	1	10,000
DECK/PORCH	6	36,175
ELECTRIC PERMITS	19	3,000
GAS PERMITS	3	800
LAND DISTURBANCE PERMIT	1	0
MECHANICAL PERMITS	8	12,500
NEW RESIDENCE SINGLE FAMILY	4	1,752,760
NEW SINGLE FAMILY GARAGE	2	164,433
PLUMBING PERMITS	7	3,000
SWIMMING POOL/SPA	1	20,995
RELINE CHIMNEY	1	2,100
RENEWAL PERMIT	1	0
AMUSEMENT RIDES	1	0
REMODEL-MINIMUM FEE (RES)	3	30,290
TRAILER	1	0
TOTALS	63	2,376,562

PERMITS BY AREA

DESCRIPTION	# OF PERMITS	ESTIMATED VALUE
GREENWAY DISTRICT	15	0
CHAPEL DISTRICT	3	27,290
BATTLETOWN DISTRICT	12	92,025
LONGMARSH DISTRICT	5	6,330
BERRYVILLE DISTRICT	17	1,439,186
BOYCE DISTRICT	10	83,272
TOTALS	62	1,648,103

INSPECTIONS BY TYPE

PERMIT TYPE	# OF INSPECTIONS	RES	COMM
BUILDING PERMIT	69	64	5
ELECTRICAL PERMIT	38	32	6
FIRE PERMIT	4	0	4
GAS PERMIT	6	6	0
MECHANICAL PERMIT	16	15	1
PLUMBING PERMIT	21	15	6

INSPECTIONS BY TYPE - CONTINUED

OF PERMITS

TOTALS	154	132	22
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Building Dept. - Clarke County
New Single Family Dwellings 2014

	Battletown	Berryville	Boyce	Chapel	Greenway	Longmarsh	TOTAL	COMMENTS			
January	0	0	1	1	0	1	3				
February	0	0	0	2	1	1	4	1 in LM is Mobile Home			
March	1	0	0	1	2	0	4				
April	1	2	0	0	0	0	3				
May	1	0	0	1	0	0	2				
June	0	0	0	0	1	2	3	1 in LM replaces Dwelling that burned down			
July	0	3	0	0	1	0	4				
August							0				
September							0				
October							0				
November							0				
December							0				
TOTAL	3	5	1	5	5	4	23				

DAY	DATE	HOURS IN FIELD	HOURS IN OFFICE	TOTAL HOURS	BLDG INSP	ELEC INSP	GAS INSP	MECH INSP	PLBG INSP	MISC INSP	TOTAL INSP	START MILEAGE	END MILEAGE	TOTAL MILES DRIVEN	FUEL	COMMENTS
Tuesday	7/1/2014	7	1	8	6	5		2	2		15	0	0	0		
Wednesday	7/2/2014	4	2	6	2	1			1		4	0	0	0		
Thursday	7/3/2014	0.5	5	5.5	2	1			2		5	0	0	0		
Friday	7/4/2014			0							0			0		
Saturday	7/5/2014			0							0			0		
Sunday	7/6/2014			0							0			0		
Monday	7/7/2014	6	2	8	3				1		4	0	0	0		
Tuesday	7/8/2014	6.5	2	8.5	2	1				1	4	0	0	0		
Wednesday	7/9/2014	7.75	2	9.75	3	2		2	1		8	0	0	0		
Thursday	7/10/2014	5	3	8	3						3	0	0	0		
Friday	7/11/2014	6.5	2	8.5	1	3	1				5	0	0	0		
Saturday	7/12/2014			0							0			0		
Sunday	7/13/2014			0							0			0		
Monday	7/14/2014	7	1.5	8.5	8	2	1	2	1		14	0	0	0		
Tuesday	7/15/2014	6	2.5	8.5	1	2			1	2	6	0	0	0		
Wednesday	7/16/2014	6	2	8	5	2				2	9	0	0	0		
Thursday	7/17/2014	school		0							0			0		
Friday	7/18/2014	school		0							0			0		
Saturday	7/19/2014			0							0			0		
Sunday	7/20/2014			0							0			0		
Monday	7/21/2014	5	4	9	3	1		1	1		6	0	0	0		
Tuesday	7/22/2014	6.75	3	9.75	6	3			1	1	11	0	0	0		
Wednesday	7/23/2014	7	1.5	8.5	8	4	2			1	15	0	0	0		
Thursday	7/24/2014	5.5	3	8.5	4			1		2	7	0	0	0		
Friday	7/25/2014	3.5	5	8.5	1		2				3	0	0	0		
Saturday	7/26/2014			0							0			0		
Sunday	7/27/2014			0							0			0		
Monday	7/28/2014	3.5	5	8.5	2				1		3	0	0	0		
Tuesday	7/29/2014	4	5	9	3	2					5	0	0	0		
Wednesday	7/30/2014	4	5.5	9.5	1	2	2				5	0	0	0		
Thursday	7/31/2014	6	2.5	8.5	4	3	1			1	9	0	0	0		
TOTALS		107.5	59.5	167	68	34	10	11	17	1	141			0	0	

COUNTY OF CLARKE CIRCUIT COURT
 MONTH END DEEDS OF PARTITION AND CONVEYANCE
 LOCAL TAXATION DEPARTMENT
 COUNTY
 FOR JULY, 2014

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
07/01/14	14-977	DAVIS, PAUL RECORDED TIME: 01:58 DESCRIPTION 1: 3 ACRES - BATTLETOWN DIST DATE OF DEED : 06/30/14 BOOK: 578 PAGE: 518 MAP: 16-A-66B NUMBER PAGES : 0	N REED, JOSHUA ALAN & CHANTAL JU N 1145 WICKLIFFE FARM LN BERRYVILLE, VA. 22611 WR/S	410,000.00	DBS	100% <i>347K</i> <i>w/impv</i>
07/01/14	14-979	COMLAND LLC RECORDED TIME: 02:00 DESCRIPTION 1: TOWN OF BERRYVILLE DATE OF DEED : 01/31/14 BOOK: 578 PAGE: 528 MAP: 14A4-A-8 NUMBER PAGES : 0	N ALLEN, COURTNEY & SHANNON Y 327 W MAIN ST BERRYVILLE, VA. 22611	230,000.00	DBS	100% <i>212,200</i> <i>w/impv</i>
07/01/14	14-982	HOLT REVOCABLE LIVING TRUST; E RECORDED TIME: 03:28 DESCRIPTION 1: BATTLETOWN DISTRICT, SHEN RET, LOTS 78, 98 79, 80 AND 97 DATE OF DEED : 07/01/14 BOOK: 578 PAGE: 552 MAP: 17A1-2-97 NUMBER PAGES : 0	N HOLT AND REID-ROBERTS REVOCABL N 1704 RANDOM STONE COURT RESTON, VA. 20190	.00	DBS	100%
07/01/14	14-974	SNAPP, GARY E & KATHRYN J RECORDED TIME: 10:20 DESCRIPTION 1: 39.052 ACRES DATE OF DEED : 06/30/14 BOOK: 578 PAGE: 497 MAP: 25-A-19C NUMBER PAGES : 0	N WRIGHT, KENNETH G & CATHI V GE N 1984 EBENEZER RD BLUEMONT, VA. 20135 BATTLETOWN DIST	723,000.00	DBS	100% <i>792,800</i> <i>w/impv</i>
07/01/14	4108	LAMBERT, JAMES L RECORDED TIME: 15:23 DESCRIPTION 1: LOTS 70,72,73, SHEN. RET - BATTLETOWN DIST (2 PARCELS IN LONGMARSH DIST - WR/S) DATE OF DEED : 07/01/14 BOOK: 94 PAGE: 683 MAP: 17A2-12-70 NUMBER PAGES : 0	N/A N/A	.00	L/HEIRS	00%
07/02/14	14-987	STUNKLE, MAYLYNN RECORDED TIME: 01:55 DESCRIPTION 1: CHAPEL DISTRICT, LOT 10, PROSPECT FARM SUBD DATE OF DEED : 05/29/14 BOOK: 578 PAGE: 613 MAP: 22-3-10 NUMBER PAGES : 0	N STUNKLE, CHARLES & CAROLINA N 674 BROWNTOWN ROAD BOYCE, VA. 22620	450,000.00	DBS	100% <i>464,800</i> <i>w/impv</i>
07/02/14	4113	FINTON, DOROTHY FRANCES RECORDED TIME: 12:34 DESCRIPTION 1: COPY OF WILL FROM LOUDOUN CO. D/B 67 PG 255 LOT 16, BLK 2K, SHEN. RET-BATTLETOWN DIST DATE OF DEED : 07/02/14 BOOK: 94 PAGE: 710 MAP: 17A2-24-16 NUMBER PAGES : 0	N/A N/A	.00	COPY	00%
07/03/14	14-996	SILVER LAKE PROEPRTIES INC RECORDED TIME: 02:45 DESCRIPTION 1: LOT 171, HERMITAGE, PHASE IVB DATE OF DEED : 07/03/14 BOOK: 578 PAGE: 662 MAP: 14A8-4-171 NUMBER PAGES : 0	N CAPITAL BUILDERS LLC N 237 TYSON DR BERRYVILLE, VA. 22611 TOWN OF BERRYVILLE	89,000.00	DBS	100% <i>76,500</i> <i>VAC</i>

COUNTY OF CLARKE CIRCUIT COURT
 MONTH END DEEDS OF PARTITION AND CONVEYANCE
 LOCAL TAXATION DEPARTMENT
 COUNTY
 FOR JULY, 2014

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
07/07/14	14-1001	FINCH, STACY TR RECORDED TIME: 01:05 DESCRIPTION 1: GREENWAY DISTRICT DATE OF DEED : 00/00/00 BOOK: 578 NUMBER PAGES : 0	N FINCH, STACY EXTR N/A PAGE: 1001 MAP: 12-A-33, 33B	N .00	PM	100%
07/07/14	4117	COSTELLO, STANLEY LEE RECORDED TIME: 11:27 DESCRIPTION 1: BATTLETOWN DISTRICT, 2.668 ACRES DATE OF DEED : 07/07/14 BOOK: 94 NUMBER PAGES : 0	N/A N/A PAGE: 842 MAP: 16-A-31	.00	WILL	00%
07/08/14	14-1020	POE, PENNY L RECORDED TIME: 02:50 DESCRIPTION 1: TOWN OF BERRYVILLE DATE OF DEED : 00/00/00 BOOK: 578 NUMBER PAGES : 0	N POE, PENNY L 213 CROWN STREET BERRYVILLE, VA 22611, PAGE: 747 MAP: 14A1-5-B1	N .00	DG	100%
07/08/14	14-1013	HAYNES, ALISON A RECORDED TIME: 12:15 DESCRIPTION 1: CHAPEL DISTRICT, 5.785 ACRES DATE OF DEED : 06/27/14 BOOK: 578 NUMBER PAGES : 0	N PURVIS MEGAN; ET VIR 572 FELTNER ROAD BLUEMONT, VA. 20135 PAGE: 701 MAP: 32-6-B	N 250,000.00	DBS	100% <i>320,900</i> <i>w/imp</i>
07/09/14	14-1025	APPLEWOOD, DAVID P & MARIA E RECORDED TIME: 03:00 DESCRIPTION 1: LOT 1 - 3.6302 ACRES DATE OF DEED : 07/04/14 BOOK: 578 NUMBER PAGES : 0	N GERARD, STACEY L & MARLIN L MI 85 BITTERSWEET LN BERRYVILLE, VA. 22611 BATTLETOWN DIST 75% TO GERARD; 25% MILLER PAGE: 773 MAP: 24-A-56A	N 550,000.00	DBS	100% <i>498,500</i> <i>w/imp</i>
07/09/14	14-1027	OGATA, RICHARD S & TIFFANY H RECORDED TIME: 03:06 DESCRIPTION 1: LOT 1 - 47.1113 ACRES DATE OF DEED : 07/08/14 BOOK: 578 NUMBER PAGES : 0	N OGATA, RICHARD SCOTT 1782 FELTNER RD BLUEMONT, VA. 20135 BATTLETOWN DIST MAP:	N .00	DG	100%
07/10/14	14-1035	RUSSELL, ANNABELLE L RECORDED TIME: 01:06 DESCRIPTION 1: PARCEL C ON LINCOLN AVE DATE OF DEED : 06/26/14 BOOK: 578 NUMBER PAGES : 0	N LARKIN, PATRICK W, III & ANGELA 15 LINCOLN AVE BERRYVILLE, VA. 22611 TOWN OF BERRYVILLE MAP: 14A4-1-C	N 199,500.00	DBS	100% <i>171,400</i> <i>w/imp</i>
07/10/14	14-1029	DGW41, LLC & VSW46, LLC RECORDED TIME: 11:10 DESCRIPTION 1: CHAPEL DISTRICT CONT. 1.2026 ACRES DATE OF DEED : 12/30/13 BOOK: 578 NUMBER PAGES : 0	N SEREVILLE FARM, LLC 5617 NORTHFIELD ROAD BETHOSDA, MD. 20817 RE-RECORDING DEED DB 578, PG 797 PAGE: 797 MAP: 24-A-3,4,5	N .00	DBS	100%

COUNTY OF CLARKE CIRCUIT COURT
 MONTH END DEEDS OF PARTITION AND CONVEYANCE
 LOCAL TAXATION DEPARTMENT
 COUNTY
 FOR JULY, 2014

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
07/11/14	14-1044	MOORE & DORSEY	N MOORE & DORSEY N/A	N .00	OPM	100%
		RECORDED TIME: 01:25				
		DESCRIPTION 1: BATTLETOWN DISTRICT				
		DATE OF DEED : 00/00/00 BOOK: PL 11 PAGE: 60	MAP: 16-A-16, 16-1-1A		PIN:	
		NUMBER PAGES : 1				
07/11/14	14-1045	KOONCE, WAYNE A & HARRIET A HE	N MERCKE, BRENT H 35487 SNAKE HILL RD MIDDLEBURG, VA. 20117	N 3,476,600.00	DBS	100%
		RECORDED TIME: 01:45				
		DESCRIPTION 1: 274.752 ACRES-LONGMARSH DIST	(OTHER LAND IN JEFF CO., WV			3,029,900
		DATE OF DEED : 07/01/14 BOOK: 578 PAGE: 911	MAP: 9-A-6		PIN: W/impv	
		NUMBER PAGES : 0				
07/11/14	14-1048	URBANOWICZ, MAXIMUS, ETUX	N KELBLE, JEFFREY D P.O. BOX 405 BOYCE, VA. 22611	N 535,000.00	DBS	100%
		RECORDED TIME: 03:20				
		DESCRIPTION 1: GREENWAY DISTRICT, CONT. 5.447 ACRES, MORE OR LESS				L19 435,500
		DATE OF DEED : 07/11/14 BOOK: 578 PAGE: 916	MAP: 38-A-9, 10 → OK vac		PIN: W/impv	
		NUMBER PAGES : 0				
07/14/14	14-1052	WILLIAMS, KAY W	N WILLIAMS, KAY; ET AL 321 EAST PARKINS MILL ROAD WINCHESTER, VA. 22602	N .00	DG	100%
		RECORDED TIME: 12:30				
		DESCRIPTION 1: GREENWAY DISTRICT, 27.8457 ACRES				
		DATE OF DEED : 07/09/14 BOOK: 578 PAGE: 943	MAP: 20-A-14A		PIN:	
		NUMBER PAGES : 0				
07/15/14	14-1071	MASON-HILL, JOHN & PAMELA	N HORAN, CHRISTOPHER & TARIN 304 TAYLOR STREET BERRYVILLE, VA. 22611	N 410,000.00	DBS	100%
		RECORDED TIME: 02:10				
		DESCRIPTION 1: TOWN OF BERRYVILLE, LOT 27				328,900
		DATE OF DEED : 07/03/14 BOOK: 579 PAGE: 47	MAP: 14A8-1-27		PIN: W/impv	
		NUMBER PAGES : 0				
07/15/14	14-1604	MARTIN, CHRISTOPHER J & DONNA	N FEDERAL NATIONAL MORTGAGE ASSO Y 3900 WISCONSIN AVE., NW WASHINGTON, DC. 20016	202,071.88	DTF	100%
		RECORDED TIME: 09:06				
		DESCRIPTION 1: LOTS 41 & 42, BLK 1C, SHEN RET	BATTLETOWN DIST			Lot 41 228,200
		DATE OF DEED : 01/10/14 BOOK: 579 PAGE: 1	MAP: 17A1-3-41		PIN: (43) 4K vac	W/impv
		NUMBER PAGES : 0				
07/16/14	14-1083	REYNOLDS, JOVITA & CASSANDRA D	N ROMERO, MARTA 8 OSBBORNE STREET BERRYVILLE, VA. 22611	N 174,400.00	DBS	100%
		RECORDED TIME: 03:35				
		DESCRIPTION 1: TOWN OF BERRYVILLE				125K
		DATE OF DEED : 05/27/14 BOOK: 579 PAGE: 102	MAP: 14A2-6-8		PIN: W/impv	
		NUMBER PAGES : 0				
07/16/14	14-1076	PARKINSON, MARK D & RACHEL K,	N PARKINSON, MARK D & RACHEL K 454 SPRING JOUSE LANE BERRYVILLE, VA. 22611	N .00	DBS	100%
		RECORDED TIME: 11:05				
		DESCRIPTION 1: BATTLETOWN DISTRICT LOT 24 5.010 ACRES				
		DATE OF DEED : 07/10/14 BOOK: 579 PAGE: 67	MAP: 15-1-24		PIN:	
		NUMBER PAGES : 0				

COUNTY OF CLARKE CIRCUIT COURT
 MONTH END DEEDS OF PARTITION AND CONVEYANCE
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RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
07/18/14	14-1095	BOXWELL, LEWIS TAPPAN RECORDED TIME: 02:30 DESCRIPTION 1: 0.6772 ACRES - TOWN OF BERRYVILLE DATE OF DEED : 07/14/14 BOOK: 579 PAGE: 161 MAP: 14A3-A-36 NUMBER PAGES : 0	N CIAMPI, FREDERICK A,III 740 E MAIN ST BERRYVILLE, VA. 22611	N 200,000.00	DBS	100% <i>219,000</i> <i>w/impv</i>
07/18/14	14-1095	MASI, JUDITH K RECORDED TIME: 02:37 DESCRIPTION 1: TOWN OF BERRYVILLE DATE OF DEED : 07/18/14 BOOK: 579 PAGE: 180 MAP: 14A1-A-36 NUMBER PAGES : 0	N BASS, MATTHEW F & KELBI U 6 RICE ST BERRYVILLE, VA. 22611	N 218,500.00	DBS	100% <i>188,800</i> <i>w/impv</i>
07/18/14	14-1101	RIGGLEMAN, KENNETH R & MARTHA RECORDED TIME: 03:50 DESCRIPTION 1: PARCEL ON RT 621 DATE OF DEED : 07/17/14 BOOK: 579 PAGE: 210 MAP: 23A-2-29 NUMBER PAGES : 0	N OLIEN, MARK S & MICHELLE R 2475 LOCKES MILL RO BERRYVILLE, VA. 22611 CHAPEL DIST	N 18,431.88	DBS	100% <i>Family sale</i> <i>118,800</i> <i>w/impv</i>
07/18/14	14-1091	PIERSON, CHARLES F (ESTATE) & RECORDED TIME: 12:50 DESCRIPTION 1: LOT 2- 2.5 ACRES DATE OF DEED : 07/12/14 BOOK: 579 PAGE: 133 MAP: NUMBER PAGES : 0	N CARNE, STEVEN A & ALLEGRA F 88 LOST BOYS LN BLUEMONT, VA. 20135 BATTLETOWN DIST	N 523,000.00	DBS	100% <i>442,900</i> <i>w/impv</i>
07/21/14	14-1113	REICHERT, JENNIFER S RECORDED TIME: 04:00 DESCRIPTION 1: TOWN OF BERRYVILLE DATE OF DEED : 07/16/14 BOOK: 579 PAGE: 238 MAP: 14A2-A-93 NUMBER PAGES : 0	N MINTER, LUKE J 100 LIBERTY STREET BERRYVILLE, VA. 22611	N .00	DBS	100%
07/23/14	14-1120	HUNTFISH COMPANY LC RECORDED TIME: 01:46 DESCRIPTION 1: CHAPEL DISTRICT DATE OF DEED : 00/00/00 BOOK: 11 PAGE: 61 MAP: 32-A-11,19 NUMBER PAGES : 1	N HUNTFISH COMPANY LC N/A	N .00	OPM	100%
07/24/14	14-1124	RIVETT, KENNETH G & MARY A RECORDED TIME: 01:40 DESCRIPTION 1: LOT 105, BATTLEFIELD ESTATES, PHASE 4A DATE OF DEED : 07/24/14 BOOK: 579 PAGE: 289 MAP: 14A7-12-105 NUMBER PAGES : 0	N JONES, RONALD L & WANDA L 408 CUSTER CT BERRYVILLE, VA. 22611 TOWN OF BERRYVILLE	N 380,000.00	DBS	100% <i>389,600</i> <i>w/impv</i>
07/24/14	4118	TIGNEY, WILBUR C RECORDED TIME: 16:10 DESCRIPTION 1: REAL ESTATE AFFDT DATE OF DEED : 07/24/14 BOOK: 94 PAGE: 857 MAP: 27-A-1-5 NUMBER PAGES : 0	N/A N/A	N .00	REA	00%

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RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
07/25/14	4119	BARTZ, PAUL TIMOTHY, DECD RECORDED TIME: 11:51 DESCRIPTION 1: LOT 5 - 28.9621 ACRES DATE OF DEED : 07/25/14 BOOK: 94 NUMBER PAGES : 0	N/A N/A CHapel DIST MAP: 40-B-1-5	.00	PROBATE	00%
07/25/14	4120	CANTY, ELEANOR ANNE DECD RECORDED TIME: 12:30 DESCRIPTION 1: 6.17 ACRES ON RT 621 DATE OF DEED : 07/25/14 BOOK: 94 NUMBER PAGES : 0	N/A N/A CHapel DISTRICT MAP: 30-A-77	.00	QUAL	00%
07/28/14	14-1144	ILLIANO, MARIO & ANTOINETTE RECORDED TIME: 03:15 DESCRIPTION 1: LOT 6, BLK C, BRADFIELD SUBD DATE OF DEED : 07/18/14 BOOK: 579 NUMBER PAGES : 0	N ILLIANO, MARIA A 116 CLARKE LN BERRYVILLE, VA. 22611 BATTLETOWN DIST MAP:	.00	DG	100%
07/28/14	14-1145	ILLIANO, MARIA R RECORDED TIME: 03:16 DESCRIPTION 1: BATTLETOWN DIST RT 615 DATE OF DEED : 07/18/14 BOOK: 579 NUMBER PAGES : 0	N MARIA A ILLIANO REVOCABLE TRUS CLARKE CO VA, . MAP:	.00	DBS	100%
07/28/14	14-1146	BENEFICIAL FINANCIAL I INC RECORDED TIME: 04:08 DESCRIPTION 1: CHAPEL DISTRICT DATE OF DEED : 07/02/14 BOOK: 579 NUMBER PAGES : 0	N KIRK, RICHARD; ET AL 2675 SENSENY ROAD BERRYVILLE, VA. 22611 MAP: 13-A-28C	210,000.00	DBS	100%
07/28/14	14-1134	FINTON, JAMES ROBERT, JR ET AL RECORDED TIME: 09:00 DESCRIPTION 1: LOT 16, BLK 2K, SHEN RET DATE OF DEED : 07/24/14 BOOK: 579 NUMBER PAGES : 0	N PAREDES, KELLY 16 CEDAR LANE BLUEMONT, VA. 20135 BATTLETOWN DIST MAP: 17A2-2-24-16	2,500.00	DBS	100%
07/28/14	14-1136	ORRISON, SHARON L RECORDED TIME: 10:56 DESCRIPTION 1: CHAPEL DISTRICT DATE OF DEED : 07/25/14 BOOK: 579 NUMBER PAGES : 0	N SHARON L ORRISON FAMILY TRUST 101 DUKE LANE BLUEMONT, VA. 20135 MAP: 24-A-20B	.00	DBS	100%
07/29/14	14-1153	DELANEY, JAMES F; TRUSTEE RECORDED TIME: 04:10 DESCRIPTION 1: GREENWAY DISTRICT, LOTS 14 & 15 DATE OF DEED : 07/11/14 BOOK: 579 NUMBER PAGES : 0	N PHELPS, GARY D 6606 HOWELLSVILLE ROAD FRONT ROYAL, VA. 22630 MAP: 37A2-2-14 & 15	237,000.00	DBS	100%

(F) 340K w/impv

3600 VAC

20K VAC
235,100 w/impv

COUNTY OF CLARKE CIRCUIT COURT
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RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
07/29/14	14-1155	CASEY, BETTY BROWN & EUGENE B, RECORDED TIME: 04:15 DESCRIPTION 1: LONGMARSH DIST DATE OF DEED : 00/00/00 BOOK: 11 PAGE: 62 MAP: 13-A-13 NUMBER PAGES : 1	N CASEY, BETTY BROWN & EUGENE B, N/A	N .00	OPM	100%
07/29/14	14-1156	THE SALVATION ARMY RECORDED TIME: 04:16 DESCRIPTION 1: 383.915 ACRES ON RT 632 DATE OF DEED : 07/28/14 BOOK: 759 PAGE: 419 MAP: 13-A-13,56 NUMBER PAGES : 0	N BELLRINGER FARM LLC P O BOX 123 BOYCE, VA. 22620 LONGMARSH DIST	N 460,000.00	DBS	100%
07/29/14	14-1158	GIBSON, BETTY FOWLER RECORDED TIME: 04:25 DESCRIPTION 1: CHAPEL DIST DATE OF DEED : 07/29/14 BOOK: 759 PAGE: 431 MAP: 32-A-59,32-3-B NUMBER PAGES : 0	N HEFLIN, THERESA R 501 BLANDY FARM LN BOYCE, VA. 22620	N .00	DG	100%
07/29/14	14-1151	MATHEWS, DEAN RECORDED TIME: 12:15 DESCRIPTION 1: TOWN OF BERRYVILLE DATE OF DEED : 07/28/14 BOOK: 579 PAGE: 389 MAP: 14A4-A-4 NUMBER PAGES : 0	N MILLER, GORDON & SUSAN 1223 LADD ROAD WAYNESBORO, VA. 22980	N 152,500.00	DBS	100%
07/31/14	14-1166	MEADOWS, BARBARA RECORDED TIME: 02:18 DESCRIPTION 1: TOWN OF BOYCE DATE OF DEED : 07/31/14 BOOK: 579 PAGE: 467 MAP: 21A1-2-5 NUMBER PAGES : 0	N DONOVAN, LINDA LOU 18 SOUTH GREENWAY AVE BOYCE, VA. 22620	N 242,000.00	DBS	100%
07/31/14	14-1169	BANK OF CLARKE COUNTY RECORDED TIME: 04:10 DESCRIPTION 1: E MAIN ST - TOWN OF BERRYVILLE DATE OF DEED : 10/31/03 BOOK: 579 PAGE: 485 MAP: 14A6-2-10 NUMBER PAGES : 0	N SHIRLEY, EDWARD LEWIS,SR 336 STRINGTOWN RD BERRYVILLE, VA. 22611	N .00	DQC	100%
07/31/14	14-1160	PEPPER LAND-BERRYVILLE GLEN LL RECORDED TIME: 09:35 DESCRIPTION 1: TOWN OF BERRYVILLE, LOTS 62,63,64,70 & 71 DATE OF DEED : 07/29/14 BOOK: 579 PAGE: 437 MAP: 14C-1-62 NUMBER PAGES : 0	N ARCADIA-BERRYVILLE GLEN LLC 4350 S MONACO ST DENVER, CO. 80237	N 405,000.00	DBS	100%
07/31/14	14-1163	TEETOR, ALISON RECORDED TIME: 11:15 DESCRIPTION 1: TOWN OF BERRYVILLE DATE OF DEED : 07/31/14 BOOK: 579 PAGE: 446 MAP: 14A4-A-71 NUMBER PAGES : 0	N STERN REVOCABLE TRUST PO BOX 155 MILLWOOD, VA. 22646	N 340,000.00	DBS	100%

1,600,000
460,000.00 - DBS
vac (13) 2,254,600
(56) 145,000

159,800
w/impy

250,000
-242,000.00 - DBS
242K
w/impy

Lot 62 - 67,500
63 - 67,500
64 - 67,500
70 67,500
71 67,500
65 67,500
All Vacant

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RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
07/31/14	14-1164	ALG TRUSTEE LLC	N FED. NATIONAL MORTGAGE ASSOC 183 HACKBERRY LANE BLUEMONT, VA. 2013 5	Y 222,000.00	DTF	100%
			DESCRIPTION 1: BATTLETOWN DISTRICT, LOTS 14,15,16,17,18 & 19			
			DATE OF DEED : 07/09/14 BOOK: 579 PAGE:	MAP: 17A223221-14	PIN:	
			NUMBER PAGES : 0			

(F)

(14) 4K VAC

(15) 4K

(16) 200,800 W/INT

(17) 4,800

(18) 4,400 VAC

(19) 4K



Clarke 4-H Connections

JULY 2014

Dear 4-Hers, Leaders, Volunteers, and Parents,

Summer is certainly in full-swing and while some of the great activities such as Lamb Camp, State 4-H Congress, and Clarke-Warren 4-H Junior Camp have come to an end, I know that everyone is busy preparing for the 2014 Clarke County Fair!

Just a few quick reminders in regards to your livestock projects and the Clarke County Fair:

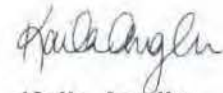
- ⇒ We own a set of extension scales and a weigh crate shared with the Ag department that can be requested to weigh your livestock projects. We encourage you to contact us and weigh your animal throughout the time you are raising your project if you have any concerns on your animal's performance.
- ⇒ After the Clarke County Fair is completed, record books are due to the extension office no later than the second Friday in September (**SEPTEMBER 12th**) in order to be eligible to exhibit in that animal species at the next annual Clarke County Fair. *Youth participants showing at the State Fair of Virginia events will need to have their record books turned in no later than one week after the event, Monday, October 13th!*
- ⇒ Each 4-H & FFA exhibitor is asked to provide one (1) snack and drink item for the 4-H & FFA Livestock Sale Buyers Breakfast and Lunch. (i.e. prepackaged items and individual drinks such as bottled water, cans of soda, individual packages of cookies, crackers, etc.; homemade items such as cookies or brownies should be prepackaged in zip-lock bags) Items should be dropped off the morning of **Saturday, August 16th** before the sale begins to Johnetta Pruitt at the back of the sale ring.

I know you have all been working very hard on your projects and I personally cannot wait to see all of you and your exhibits during Fair week!

www.ext.vt.edu

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If you are a person with a disability and desire assistance or accommodation, please notify the Clarke County Extension Office at 540-955-5164
August 19, 2014 Clarke County Board of Supervisors Committee, Work Session and Regular Meeting Packet Page 164 of 209



Kaila Anglin
Associate Extension Agent,
4-H Youth Development

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Check the DATES!!	



JOIN THE REVOLUTION 
OF RESPONSIBILITY

Club News...

Lucky Leaf 4-H Club- Melissa Price, Reporter

The May Lucky Leaf 4-H Club Meeting was held on May 13, 2014 at Golden Years Nursing Home. Before the meeting, club members walked around to see the residents. The Shippa's brought a cat and a rabbit for the residents to see, Jordan Kelly brought a rabbit, Melissa Price brought a rabbit, Ryley Shirley brought a stuffed animal, and Luke Hornbaker brought a stuffed animal.

Afterwards President Mark Alexander called the meeting to order. Ben Shippa led the American Pledge, Catie Hope led the 4-H Pledge and Lexi Henderson recited the 4-H Motto. Secretary Stephanie Miller called roll and gave the secretary's minutes. Treasurer Sarah Miller gave the treasurer's report. Lexi Henderson gave a report on Glenwood which was held on April 12, 2014. Mary Rose gave a report on Northern District 4-H Contests which was held on April 26, 2014. Catie Hope gave a report on Raising the Bar which was held April 10-12.

The old business was Clarke- Fredrick Beef Show held May 17, 2014, Lamb Camp to be held on June 21, 2014, Atlantic Nationals Jr. Angus Show, and 4-H Camp. The new business was record books, Clarke County fair, and fair qualifiers. President Mark Alexander adjourned the meeting. Eamon Juday gave a presentation on tree walker coonhounds. Trent Hornbaker gave a program in pig care. Trent Hornbaker and the Brumback's brought refreshments.

Clarke-Frederick 4-H Dairy Club- Lexi Marasco, Historian

The Dairy Club has had a very productive couple of months. Our final meeting of the year was June 1st and all members shared in a wonderful cookout and bonding experiences. Winners of the Dairy Month Poster contest were announced at that meeting. Everyone's posters looked fantastic and were displayed in the community to emphasize the theme "Dairy Packs Power" and the celebration of June being dairy month. Cow Appreciation day was a hit at the local Chic-Fil-A restaurants. Community members who dressed as cows were treated to free food and treats at Chic-Fil-A. The club members sold 200 Sheetz coupon booklets to help defray costs of club activities. Many members participated in the annual Relay for Life fundraiser and the club donated \$200 and raised nearly \$300 more. The team theme was "Mooovin' for a cure" and team members wore a medal of honor as they walked. The medal was presented to Debbie Hardesty to show our support and give her strength during her chemo treatments. The dairy judging team continues to achieve their goals. Kathleen Pine, Regan Jackson, Nicholas Ricker, Ellie Vincent, Taylor Owens, Randall Gray attended the regional contest and the junior team placed 3rd and the senior team placed 2nd. The state dairy judging contest will occur 7/28 at Harvue and Waverly farms and our team consists of Kathleen Pine, Regan Jackson, Ellie Vincent, Jordan Kelly, Mikayla St. Clair, Helena St. Clair, Taylor Owens and Randall Gray. All club members are working hard with their calves at Harvue and Waverly farms. We hosted a show workshop at Harvue on 7/15 and another will be held at Waverly on 7/29. All members are looking forward to showing at the fair and plan to wear purple to honor Reese Burdette as she recovers from the fire at Waverly on Memorial Day.

Paws and Claws 4-H Club- Mackenzie Cather, Reporter

The Paws & Claws 4-H Club did a petting farm at Long Branch on April 19, 12-3p.m. Club members who helped with the petting farm included: Harrison Casey, Charles Casey, James Casey, Porter Murphy, Brody Murphy, Emma Delaney, Eve Wilkie, Mackenzie Cather, Matthew Cather, and Nicholas Cather. They enjoyed sharing their rabbits and chickens with many children of all ages. Also, club members Nicholas Cather and Matthew Cather gave presentations and Charles Casey participated in Share-the-Fun at District Contests on April 26.

In May, Porter Murphy did an interesting presentation on popcorn at our 4-H meeting. Jonah and Joseph Arther were guests at the May meeting. In June, Matthew Cather and Monica Wisecarver attended State 4-H Congress at Virginia Tech competing as the Avian Bowl Team for Virginia. They will attend the National Competition in November in Louisville, Kentucky.

County Event Updates...

Clarke-Frederick Beef Show

The Clarke-Frederick 4-H and FFA Beef Show was held **Saturday, May 17** at the Clarke County Fairgrounds. Clarke County was represented by 13 beef exhibitors who did very well as individuals.

The results are as follows: **Mark Alexander:** 1st place Senior Showman, Reserve Champion Purebred Angus Heifer, Reserve Grand Champion Purebred Heifer, Champion Angus Feeder Steer, Reserve Grand Champion Feeder Steer; **Morgan Alexander:** 2nd place Senior Showman; **Lauren Beasley:** 2nd place Senior Novice Showman; **Melissa Denson:** Reserve Champion British Cross Feeder Steer; **Lexi Henderson:** Champion Purebred Maine Anjou Heifer, Reserve Champion Maine Anjou Feeder Steer; **Catie Hope:** 3rd place Senior Showman, Champion Purebred Angus Heifer, Grand Champion Purebred Heifer, Supreme Champion Heifer; **Jordan Kelly:** 2nd place Junior Novice Showman; **Nick Orndorff:** 1st place Intermediate Novice Showman, Reserve Champion Angus Feeder Steer; **Sean Orndorff:** Champion Hereford Feeder Steer; **Mikayla St. Clair:** 1st place Intermediate Showman.

Great job showing everyone!



Small Animal Weigh-In

Small animal weigh-in took place on Saturday, June 7th at the Clarke County Fairgrounds. There were 63 sheep, 59 pigs, and 61 goats that weighed-in for the 2014 Clarke County Fair!

Canning Workshop

Twelve 4-H'ers attended a Canning Workshop on June 14th at Parks & Rec which was lead by FCS Agent, Rebecca Davis. The group learned about the different types of canning, safety issues, and processing procedures. They broke into 3 groups and were able to make 2 jars of Blueberry Nutmeg jam to enjoy at home. A delicious time was had by all!



Kaila Anglin

Clarke-Frederick Lamb Camp



The Clarke-Frederick Lamb Camp was held on June 21st at the Frederick County Fairgrounds and was a great success this year! Thirty 4-H'ers and twenty adult volunteer leaders from both counties learned many helpful things about showing and caring for lambs. The youth participated in workshops on health, nutrition, marketing, lamb care, spinning, showmanship, and county fair expectations. There were also demonstrations given on shearing, trimming feet, giving shots, cooking, making crafts, herding lambs with dogs and washing lambs. All 4-Hers who participated learned valuable information about caring for and showing their lambs. We hope that lamb camp will continue to be a great opportunity for our 4-Hers. The class of the 2014 Clarke-Frederick 4-H Lamb Camp also made banners and get well cards to send to Ms. Patricia Stiles & Reese Stiles who were both involved in a house fire in May.



Clarke-Warren 4-H Junior Camp

Clarke-Warren 4-H Junior Camp provided a weeklong residential camp experience July 6-10 at the Northern Virginia 4-H Center for 183 campers, 13 teen counselors-in-training, 49 teen counselors, and 13 adult volunteers. Participants completed educational programs in various topics including shooting education, photography, outdoor living skills, swimming, performing arts, horsemanship and much more. Volunteers, including adults, teens counselors-in-training, and teen counselors, provided 4,650 hours of supervision and support. Twelve participants earned financial support and scholarships totaling \$1648.27 thanks to generous donations from the Clarke County 4-H Volunteer Leaders' Association and various community supporters!



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Contest Updates...



2014 Northern District Contest Results

(Youth receiving a blue ribbon are indicated by (B) after their name, and (R) after their name indicates a red ribbon was received.)

The 2014 Northern District 4-H Presentation, Public Speaking, Share-the-Fun and Fashion Revue Contests were held Saturday, April 26th at Warren County High School. Following are the results of the Contest:

Presentations:

Animal Science: Senior— **Matthew Cather (W)**; **Helena St. Clair (B)**; **Taylor Owens (B)**; **Intermediate-Mikayla St. Clair (B)**; **Nick Cather (B)**; Junior— **Lili Gustafson (B)**
Family Sciences: Junior— **Kayla Sprincis (B)**

Public Speaking:

Economic/Education: Senior— **Sarah Miller (B)**

Share-the-Fun:

Instrumental: Junior— **Charles Casey (B)**,
Drama: Senior— **Melissa Denson (B)**;
Dance: Junior— **Kathleen Pine, Regan Jackson, Ella O'Donnell, Savannah Jarvis (B)**

Fashion Revue Contests:

Non-Sewing: Intermediates— **Stephanie Miller (B)**; Seniors— **Melissa Denson (B)**; and Sewing: Juniors— **Kayla Sprincis (R)**.

Overall Purple Ribbon Winners:

Melissa Denson— Fashion Revue;
Stephanie Miller— Fashion Revue;
Taylor Owens— Animal Science Presentation;
Kathleen Pine, Regan Jackson, Ella O'Donnell, Savannah Jarvis— Share the Fun Dance Act.



Congratulations to all our Clarke County 4-H members who competed in the 2014 Northern District Contest! Thank you to the following volunteers for judging at the contest: Johnetta Pruitt, Teresa Baker, Ben Orndorff, Ethel Orndorff, Debbie St. Clair, and Keli Royal. Also, thank you to those volunteers, parents, and 4-H leaders who worked with the 4-H members to prepare for this event!

Clarke County 4-H Celebrates "June is National Dairy Month"

Forty-seven 4-H members in the Clarke County 4-H program participated in the 2014 June Dairy Month 4-H Poster Contest sponsored by Virginia Cooperative Extension and the Southeast United Dairy Industry Association, Inc. Participants were asked to create an original, hand-drawn poster to support this year's theme "Dairy Packs Power" in order to encourage participants to learn more about milk, milk products, and promote their importance to human health in their communities. The posters were judged for their originality, theme representation, easily understood message, general appearance, and the use of accurate information. The top 3 posters in each age category (junior ages 9-11, intermediate ages 12-13, and senior ages 14-19) at the county level advanced to the state contest held during State 4-H Congress in Blacksburg, VA later this month.

Winners from Clarke County are as follows:

Juniors- 1st T] Lowery, 2nd Ella O'Donnell, and 3rd Sydney Jacobson; **Intermediates-** 1st Shannon Mulvaney, 2nd Mackenzie Perry, and 3rd Maeve Lyman; **Seniors-** 1st Taylor Owens, 2nd Natalie Lyman and 3rd Jennifer Betz. The posters were displayed throughout the month of June in the Clarke County Library.

The 1st, 2nd, and 3rd place winners advanced to the State Dairy Poster Contest and were judged at State 4-H Congress on Tuesday, June 17, 2014. Congratulations to our State Dairy Poster Contest winners, **Taylor Owens placed 3rd** and **Maeve Lyman placed 3rd!**

Again, big thanks and congratulations to all our Clarke County 4-H members who helped promote June is National Dairy Month!



****Reminder:** if your club has an upcoming event, meeting minutes, or wants to spotlight a 4-H member that you would like to have published in the upcoming newsletter, please send to Kaila Anglin at kailamh@vt.edu.

POULTRY JUDGING

Clarke County's Senior 4-H Poultry Judging Team took first place overall at the state contest in Harrisonburg in April and will advance to the National Poultry Judging Contest at the North American International Livestock Expo in Louisville, Ky., in November.

Members of the Senior Team are **Melissa Denson**, second overall individually; **Victoria Miller**, fourth overall individually; **Cody Boden**, seventh overall individually and **Matthew Cather**, eighth high individual.



Clarke's Junior Team A also placed first overall, and the Junior Team B was third overall. Junior Team A winners were **Zack Morris**, first overall individual; **Charlotte Smith**, third overall individually and **Nick Cather**, sixth overall. Junior Team B winners were Valerie Miller, 4th overall



individually; Charles Casey, 10th overall individually and Mackenzie Cather, 11th overall individually.

During the five-hour contest, team members had to judge live White Leghorns, grade carcasses and parts, and candle and grade eggs, both in the shell and on the plate. Public speaking was also part of the contest.

4-H'ers in the Spotlight...

USDA Ag-Discovery Agricultural Sciences Summer Enrichment Program

Lucky Leaf 4-H Club member, **Lexi Henderson** was selected to attend the USDA AgDiscovery Agricultural Sciences Summer Enrichment Program held July 13- August 1, 2014 at the University of Maryland- College Park. AgDiscovery is an outreach program to help students learn about careers in animal science, veterinary medicine, agribusiness and plant pathology. This 2-4 week program allows participants to live on a college campus and learn about agricultural science from university professors, practicing veterinarians and professionals working for the U.S. government.

Congratulations, Lexi!

DAIRY QUIZ BOWL

The Clarke/Frederick Dairy Club had 10 club members travel to compete in the state dairy quiz bowl contest on Saturday, April 12th in Rockingham County.

Teams placed as follows:

3rd place: Regan Jackson, Kathleen Pine, Riley Marasco, Ellie Vincent;

7th place: Logan Smith, Morgan Musser, Abby (a Rockingham county member);

8th place: Maya Marasco, Daeton Smith, Nicholas Ricker.



DAIRY JUDGING

The Clarke-Frederick Dairy Club had 5 club members travel to compete in the Northern District 4-H Dairy Judging Contest on Friday, June 13th in Staunton, VA.



Team and individual placing's are as follows: the Junior Team placed 3rd overall with members **Regan Jackson** placing 7th, **Nicholas Ricker** placing 8th, **Kathleen Pine** placing 9th and **Ellie Vincent** placing 11th; the Senior Team placed 2nd overall with members **Taylor Owens** placing 6th and **Randall Gray** placing 4th.



Clarke County 4-H VLA Scholarship Award Recipients

Congratulations to Joshua Dulaney, Catie Hope and Monica Wisecarver who received scholarships from the Clarke County 4-H Volunteer Leaders' Association. The scholarships were presented in June at the Clarke County High School Senior Awards Ceremony and each recipient will receive **\$350** towards their tuition or books in the fall.

Joshua will be attending William & Mary, Catie will be attending Ferrum College and Monica will be attending Bridgewater this fall. We are very proud of all you do your 4-H Clubs, your community, your school and your peers.

Congratulations to the Class of 2014 and best of luck in your future endeavors!

2014 4-H State Congress

Eight Clarke County 4-H teen members participated in the 94th annual Virginia 4-H State Congress held June 16-19 on the Virginia Tech Campus.



Matthew Cather, Melissa Denson, Sarah Miller, Helena St. Clair and **Monica Wisecarver** were the representatives from Clarke County for the week. **Taylor Owens** also visited Congress to compete as a one-day participant. Throughout the week, the teens learned leadership skills, participated in specialized workshops, enjoyed many sports and social activities, and heard many powerful and motivating speakers.

We are pleased to announce that **Melissa Denson** returned home with the First Runner-Up award for the drama division in the State Share-the-Fun Contest and performed in Wednesday night's closing session! **Sarah Miller** and **Taylor Owens** both received red ribbons and **Helena St. Clair** received a blue ribbon in the State Presentation Contest. **Matthew Cather, Monica Wisecarver** and **Courtney Walls** (Frederick 4-H'er) participated in the Avian Bowl Contest and placed 1st advancing them to the National Contest in November! **Sarah Miller** and **Monica Wisecarver** were also selected as Virginia 4-H Delegates to attend National 4-H Congress in Atlanta, GA this November.

In addition, the Virginia Chapter of the 4-H All Stars inducted **Mark Alexander, Melissa Denson, Kayla Gilley** and **Sarah Miller** into the service-oriented honor society devoted to positive youth development; the annual taping ceremony was held in conjunction with the 2014 4-H State Congress.



Lastly, **Melissa Denson**, Animals R Us 4-H member, was elected to serve as the Northern District Ambassador to the Virginia 4-H State Cabinet! In this leadership position, Melissa will represent her peers and local 4-H members at state-level meetings and programs throughout the upcoming year.

Congratulations again to all our 4-H State Congress participants, we are so proud of you!

STEM+ Academy

Clarke County 4-H partnered with Clarke County Public Schools to provide educational STEM programs serving more than thirty-four youth with the support of two CCPS employees. The 4-



H partnered STEM program provided opportunities to explore robotic design using the 4-H Junk Drawer Robotics and Platform Robotics curriculum. The participants used Lego NXT to learn math and science skills, while they learned how to make robots from junk you can find laying in a drawer. They also built and programmed their LEGO NXT robots to run a challenge course.

Kaila Anglin

Clarke County 4-H VLA Market Lamb & Goat Show

The 4-H Leaders' Association Lamb and Goat Show was held on July 5th at the Clarke County Fairgrounds. A total of 69 exhibitors participated with 92 lambs and 46 goats at the show. The following placing's were earned by the Clarke County participants:

LAMB SHOWMANSHIP: *Senior Showmanship:* **Zackary Morris**- 5th class 1; **Coby Wiley**- 2nd class 2; **Brady Childs**- 5th class 3; **Jordan Childs**- 3rd class 4; *Intermediate Showmanship:* **Angel Bell**- 7th class 1; **Jarrett Wiley**- 6th class 1; **Karly Bell**- 5th class 1; *Junior Showmanship:* **Abby Salvador**- 6th class 1 **LAMB SHOW:** *Feeder Lamb Show:* **Brady Childs**- 5th class 1; **Jordan Childs**- 4th class 3, 6th class 5; **Zackary Morris**- 6th class 4, 5th class 6; **Coby Wiley**- 2nd class 3; **Jarrett Wiley**- 4th class 2; *Market Lamb Show:* **Angel Bell**- 6th class 3; **Karly Bell**- 3rd class 2; **Abby Salvador**- 5th class 2, 4th class 3; **Coby Wiley**- 6th class 1 **GOAT SHOWMANSHIP:** *Intermediate Showmanship:* **Dana Ramey**- 3rd class 2; **Kiley Ramey**- 4th class 2 **GOAT SHOW:** *Feeder Goat Show:* **Dana Ramey**- 4th class 1; **Kiley Ramey**- 3rd class 1

National Junior Hereford Expo

The 2014 show was held July 5-12 in Harrisburg, Pa. An estimated total of 1200+ head of cattle and 500+ youth exhibitors were in attendance. Clarke County 4-H member, **John Thomas Heyl** and Clarke County FFA member, **Mallory Unger** exhibited at the event. JT placed 2nd with his bred and owned heifer, 3rd with his steer, and 4th in owned show. Mallory placed 1st in class with her steer. Congratulations John Thomas and Mallory!

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Upcoming Events

Clarke County Fair Reminders

*FAIR WEIGH-IN: Sunday, August 10th!

All Livestock exhibits accepted from 9 a.m. – 12:00 noon. Weigh & Grade Market Lambs & Goats, Market Steers, Hogs at 1:00 p.m.

***EXHIBITORS MEETING: Sunday, August 10th at 12:45 p.m.;** ALL 4-H and FFA youth livestock exhibitors and one parent must attend the Clarke County Fair 4-H and FFA Youth Exhibitor Meeting; you will receive fair passes, wristbands, fair t-shirts and exhibitor numbers at this time!

*Livestock Shows & Times:

- ◆ Monday, August 11th
 - 3:00p.m. Market Goat Show followed by Commercial Breeding Doe Show & Prospect Market Goat Classes
- ◆ Tuesday, August 12th
 - 9:00a.m. Rabbit & Poultry Shows
 - 2:00p.m. Junior & Open Breeding Sheep Show
 - 4:30p.m. Sheep Showmanship followed by Market & Bred & Owned Lamb Show
- ◆ Wednesday, August 13th
 - 10:00a.m. Beef Showmanship
 - 3:00p.m. Open Beef and Heifer Show
 - 6:30p.m. Beef Steer Show
- ◆ Thursday, August 14th
 - 9:00a.m. Dairy Show
 - 9:00a.m. Horse Show
 - 4:00p.m. Swine Show
- ◆ Friday, August 15th
 - 5:00p.m. Awards Presentation
- ◆ Saturday, August 16th
 - 9:00a.m. 4-H & FFA Livestock Sale



State Fair of Virginia

We would like to remind everyone that the state youth livestock shows will be held at the 2014

State Fair of Virginia in Doswell, VA and will take place October 3-5, 2014. Entries are due electronically by Friday, **August 15th** and must be signed by your extension agent/ FFA Advisor and mailed with entry fees by **Saturday, August 16th**. All rules and regulations have been posted to the Youth Livestock website at <http://www.4-h.ext.vt.edu/programs/anscience/livestock/events/state-fair-contests/index.html>

ALL YOUTH EXHIBITING BEEF, SHEEP, SWINE, OR MEAT GOATS at the State Fair of Virginia MUST BE Youth Meat Quality Assurance (YMQA) Certified before August 15th! *If you are not certified by August 15th, you will not be allowed to exhibit at the 2014 State Fair!*

National 4-H Week

National 4-H Week will be held October 5-11. This year Clarke County 4-H is looking for ways to promote 4-H during the week. If you or your club have any ideas about how you can show your 4-H spirit in the coming 4-H year and ways we can promote Clarke County 4-H, let the Extension Office know! We're working on putting together ideas and a schedule for the week!

4-H Achievement Banquet

Please hold the date **Saturday, November 15th** for the Annual 4-H Achievement Night. It will be held at 6:00 p.m. at the Clarke County Fairgrounds Ruritan Building. All 4-H club members and their families are invited to attend. We will be recognizing the many achievements and accomplishments of our 4-H members in project work and community service. Bring your favorite dish to share at our potluck dinner! We will send more information about project book and award application deadlines through club leaders. This is a great time to say "Great Job" to all of our talented and accomplished 4-H members while enjoying food and fellowship. We hope to see you there!



4-H Event Calendar

All Registration forms are available on the Clarke County 4-H Website:

<http://www.tinyurl.com/clarkecountyva4h>

please note that an asterisk() indicates educational fair qualifiers*

July 26	Clarke County 4-H Pool Party; Clarke County Parks & Recreation Pool, Berryville, VA
August 10-16	Clarke County Fair; Clarke County Fairgrounds, Berryville, VA
August 15	State Fair Nomination Forms Due
August 22-24	Hunter Skills Weekend; Holiday Lake 4-H Center, Appomattox, VA
September 11	4-H Volunteer Leaders' Association Meeting; Berryville Baptist Church– 7 pm.
September 11-14	State Horse Show; Virginia Horse Center, Lexington, VA
September 12-14	State 4-H Shoot; Holiday Lake 4-H Center, Appomattox, VA
September 12	Project Books Due to Extension Office
September 24- November 12	Every Wednesday, 3:30– 5:00p.m.; STEM LEGO Robotics Educational Workshop in partnership with CCPR
Sept. 26– Oct. 5	State Fair of Virginia; The Meadow Event Park, Doswell, VA
October 1	NEW 4-H YEAR BEGINS!
October 5-11	NATIONAL 4-H WEEK
October 7	4-H Volunteer Leader & All Star Dessert Reception; Barns of Rose Hill, Time TBA
October 8	4-H National Youth Science Day
October 11	Clermont Farm Day– 10 am-4 pm (Educational Qualifier for new 4-H year)
October 15	Achievement Banquet Award Nominations Due to Extension Office (forms & info will be sent in September to Leaders/Clubs)
October 17-19	Shooting Sports Instructor Certification/ Rain Date for State Shoot; Holiday Lake 4-H Center, Appomattox, VA
November 13	4-H Volunteer Leaders' Association Meeting; Berryville Baptist Church– 7 pm.
November 15	4-H Achievement Banquet; Clarke County Ruritan Building
November 19-20	National 4-H Poultry Conference, Louisville KY
November 14-16	State 4-H Symposium and Volunteer Leader's Conference
November 27-28	Extension Office Closed for Thanksgiving Holiday
Nov. 28-Dec. 3	National 4-H Congress; Atlanta, GA



Clarke County Planning Department
101 Chalmers Court, Suite B
Berryville, Virginia 22611
(540) 955-5132

TO: Board of Supervisors

FROM: Brandon Stidham, Planning Director

RE: Appalachian Trail Community application

DATE: August 11, 2014

Attached for your reference is an application submitted by the Town of Berryville and the County to be considered for Appalachian Trail Community designation.

The Appalachian Trail Community™ program is designed to recognize communities that promote and protect the Appalachian Trail (A.T.). Towns, counties, and communities along the A.T.'s corridor are considered assets by all that use the A.T. and many of these towns act as good friends and neighbors to the Trail. The program serves to assist communities with sustainable economic development through tourism and outdoor recreation, while preserving and protecting the A.T.

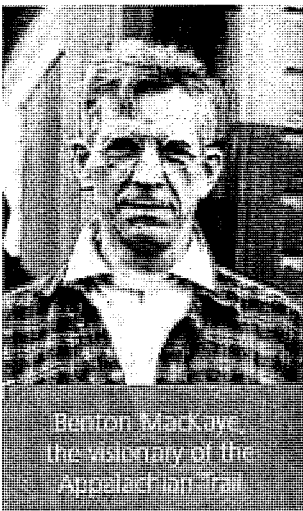
A copy of the application is being provided to you for information purposes and no formal action is required by the Board. It should be noted that there is no cost to participate in this program or to maintain the certification. If you have any questions, please feel free to contact either myself or Alison Teetor.



The Appalachian Trail Conservancy

The Appalachian Trail Conservancy (ATC) mission is to preserve and manage the Appalachian Trail – ensuring that its vast natural beauty and priceless cultural heritage can be shared and enjoyed today, tomorrow, and for centuries to come.

The ATC traces its roots to the vision of Benton MacKaye, a regional planner who convened an Appalachian Trail “conference” in 1925 in Washington, D.C.



Benton MacKaye
the visionary of the
Appalachian Trail

This initial gathering of hikers, foresters, and public officials laid the groundwork not only for the creation of the Trail, but also for an organization to build, manage, and protect it. Today, through the efforts of volunteers, clubs, and agency partners, the A.T. extends more than 2,180 miles from Maine to Georgia within a protected

250,000 acre greenway. ATC was instrumental in the passage of federal legislation that designated the A.T. as America’s first national scenic trail in 1968.

In order to coordinate the efforts of 30 member clubs and their volunteers, numerous federal and state agencies, and close to 40,000 members, ATC employs approximately 45 regular staff and numerous seasonal program employees. With a main office and official Trail visitor center in Harpers Ferry, West Virginia, ATC remains singularly focused on the A.T. with regional offices in North Carolina, Virginia, Pennsylvania, Massachusetts, and New Hampshire.

Program Background

From the beginning, Benton MacKaye’s vision of an Appalachian Trail proposed to develop opportunities for recreation, recuperation and employment. “The project is one for a series of recreational communities throughout the Appalachian chain... to be connected by a walking trail,” he stated in his 1921 article *The Appalachian Trail: A Project in Regional Planning*. MacKaye was among the first of his time to propose land preservation for recreation and conservation purposes, understanding that the “secluded forests, pastoral lands and water courses” are “playgrounds of the people.”

Towns, counties, and communities along the Appalachian Trail’s corridor are considered an asset by A.T. hikers and many of these towns act as good friends and neighbors to the Trail. With millions of visitors coming to the Trail every year, it is no wonder that outfitters, restaurants and businesses catering to outdoor recreation call A.T. communities home.



Towns located along
the Appalachian Trail's
corridor are considered
an asset by A.T. hikers

Designation as an Appalachian Trail Community™ and participation in the program is designed to act as a catalyst for enhancing economic development, engaging community citizens as Trail visitors and stewards, aiding local municipalities and regional areas with conservation planning and

helping local community members see the Trail as a resource and asset. The program also serves to highlight and recognize those communities who are taking steps to ensure the ongoing protection of their natural, cultural and recreational resources, including the A.T. Preserving and enhancing a charming, memorable community destination will contribute to the long-term economic health of A.T. towns and make an A.T. hike even more desirable.

Benefits for Communities and Towns

Manchester, Vermont

SHORT TERM BENEFITS	LONG TERM BENEFITS
National designation network and communication	Increased community viability and economic health
Recognition and visibility through signage, media, the ATC's Web site and publications	Increased community environmental stewardship
Enhanced partnerships with public land agencies and volunteers	Increased sense of place and cultural sustainability
Teacher eligibility for an ATC place-based education and service-learning program	Trail-friendly promotion through the ATC-assisted marketing techniques

Details of Community Benefits

WEB DEVELOPMENT

Community webpage that reflects what the community has brought to the program, including listing of local events.

Local articles and press releases highlighted in the ATC's newsroom.

Subscription to e-news providing highlights of community successes and network to designated communities in the program.

Social networking outreach with the ATC's Facebook and Twitter users.

MEDIA SUPPORT

Press releases, access to Appalachian Trail media list, Public Service Announcements, proclamation, etc.

Recognition in publications such as A.T. Journeys magazine; the A.T. Databook and Thru-Hikers' Companion.

LOGO USAGE

Access to Appalachian Trail Community™ under signed licensing and usage agreement.

Incorporating national network brand to community.

PROGRAM TOOLKIT

Toolkit providing detailed information and resources for planning your designation celebration.

MEMBERSHIP

Complimentary library membership (with Appalachian Trail Journeys, the magazine of the Appalachian Trail).

Subscription to e-news providing highlights of community successes and network to designated communities in the program.

PROGRAM ELIGIBILITY

Teachers interested in Trail To Every Classroom from designated communities receive priority over other applicants.

SIGNAGE

Two 18" by 24" full color metal aluminum street entrance signs; Two 6" window decals (suggested placement in town hall or chamber).

Appalachian Trail Community™ Application

August 20, 2014

1. Town, City, Community Name:
Berryville/Clarke County, VA

2. Contact information of community representative:
Christy Dunkle
Town of Berryville
Assistant Town Manager
101 Chalmers Court, Suite A
Berryville, VA 22611
540 955 4081
planner@berryvilleva.gov

3. Contact information of lead volunteer:
Lee Sheaffer
County Resident, PATC VP of Operations; Bear's Den Management Committee; former PATC President; co-chair ATC 2015 Biennial
943 Castlerock Ln.
Berryville, VA 22611
(540) 955-0736 (home)
thumpers@wave2net.com

4. Criteria selected for consideration. Please select at least two criteria and add descriptions as requested.
 - A. Advisory Committee:
Please list members, members' emails and affiliation
 - B. Annual project of celebration:
Describe event and list lead volunteer liaison with email and contact information
 - C. A.T. educational or service-learning project:
Describe the event and list lead volunteer liaison with email and contact information.
 - D. Language for the protection of the A.T. is included in land-use plans, planning tools, ordinances or guidelines; or there is demonstrated support to amend, change or add such plans. Attach any necessary documents, state the support for these tools and list who is the lead contact for this initiative.

CRITERIA (two of the four criteria should be met)

1) Advisory committee:

Please list members, along with their contact info (email preferred), and who they represent from the community. Briefly describe the committee's structure. Include email address for each committee member.

The following advisory committee members are part of the Clarke County Recreation Plan Committee who voted to act as the advisory committee for this application. Additionally, the Executive Director of Berryville Main Street is also on the committee to represent downtown Berryville. Members include:

- Alison Teetor, Clarke County, Natural Resource Planner, ateetor@clarkecounty.gov
- Brandon Stidham, Clarke County, Planning Director, bstidham@clarkecounty.gov
- Lisa Cooke, Clarke County, Parks and Recreation Director, lcooke@clarkecounty.gov
- Jon Turkel, Clarke County Planning Commission, jmturkel@gmail.com
- Pete Engel, White Post Improvements Association, harrdware@gmail.com
- Lee Shaffer, Clarke County Resident and PATC Volunteer, tumpers@wave2net.com
- Daniel Sheetz, Chair, Clarke County Parks and Recreation Board, daniel.a.sheetz@lmco.com
- Christy Dunkle, Planning Director, Town of Berryville, planner@berryvilleva.gov
- Luanne Carey, Executive Director, Berryville Main Street, manager@berryvillemainstreet.org

2) Annual project or celebration

Projects or events may include promoting or sponsoring a volunteer workshop/workday, assuring information about the Appalachian Trail and the ATC is available at ongoing community events, etc. Describe the event and list the lead volunteer liaison with contact information.

Promotion of Appalachian Trail activities is ongoing and includes PATC workshops, community event listings, links from the Town and County web sites, and outdoor branding as referenced in item 10. We have recently received Appalachian Trail brochures which have been distributed to venues throughout the community. Berryville and Clarke County will continue to support and promote events at Bear's Den Hostel and other activities related to the AT and engage residents in these efforts.

3) A.T. educational or service learning project

Describe the event and list the lead volunteer liaison with contact information. Please list any activities Trail to Every Classroom alumni may be implementing.

The committee will support promotion of the Trail to Every Classroom program with Clarke County Schools and Powhatan School when recruitment materials become available.

4) Language for the protection of the A.T. is included in land-use plans, planning tools, ordinances or guidelines; or there is demonstrated support to amend, change or add such plans.

Attach any necessary documents, state the support for these tools and list who is the lead contact for this initiative.

Clarke County (2013 Census estimated population 14,348) and the Town of Berryville (2012 Census estimated population 4,265) have a long history of working together, implementing nationally-recognized growth management and land use policies through intergovernmental cooperation. With approximately 25 miles of the Appalachian Trail located in Clarke County, protection of the facility through zoning regulations has been created through attention to historic, recreational and natural resource planning. Specific portions of Clarke County's recently updated Comprehensive Plan (2013) include a number of references to the Appalachian Trail and its importance in the community (attached) and as identified in Clarke County's Letter of Support. The entire plan can be reviewed at <http://clarkecounty.gov/planning/comprehensive-plan.html>.

In May of 2009, the Bear's Den Rural Historic District -- consisting of approximately 1,855 acres of land located in Clarke and Loudoun counties -- was listed by the United States Department of the Interior (National Park Service) in the National Register of Historic Places. This effort was championed by the Clarke County Historic Preservation Commission and Board of Supervisors and managed by the County's Historic Preservation consultant. This honor recognizes the significance of approximately 152 contributing structures and 66 properties including Bear's Den Hostel. The Appalachian Trail runs parallel to the western edge of this district.

- 5) Describe why your community should be selected as an Appalachian Trail Community™. What can this program do for your community? What can your community do for the Appalachian Trail?

With a history of environmental stewardship, Clarke County and Berryville have worked together to create an organized development pattern sensitive to cultural, environmental and recreational amenities such as the AT. As referenced above, over 25 miles of the AT are located in Clarke County. The community is well positioned to support Appalachian Trail hikers and visitors and to create events and awareness around the Trail. Existing businesses that support users (e.g., restaurants, services, accommodations) will thrive and a stronger connection between the community and the Trail will likely bring additional businesses to Berryville and Clarke County. A Virginia Main Street chapter since 1992, Berryville Main Street offers active participation with businesses and the ability to market to AT users and with other AT Communities who also participate in the Main Street program. Becoming an Appalachian Trail Community™ will also engage residents who have not previously participated in Trail-related activities. In addition to through hikers, Berryville and Clarke County can offer amenities to day and weekend visitors from the region who would be hiking the AT and participating in other recreational and cultural activities.

- 6) Please attach any further letters of support and documentation to augment your application. A letter of support is required from the local A.T. Trail-maintaining club.

The following letters of support are included in this submission:

- **Town of Berryville**
- **County of Clarke**
- **Northern Shenandoah Valley Regional Commission**
- **Berryville Main Street**
- **Berryville Auto Parts**
- **Boyd's Nest Restaurant**
- **Clarke County Conservation Easement Authority**
- **Piedmont Environmental Council**
- **Barns of Rose Hill**
- **Clarke County Parks and Recreation**
- **Blandy Experimental Farm / State Arboretum of Virginia**
- **Clarke County Historical Society**
- **Long Branch Plantation**

Attached documentation includes portions of the recently updated Clarke County Comprehensive Plan (2013).

- 7) What does your community hope to get out of the A.T. Community program?

The affiliation with the Appalachian Trail complements the environmental efforts that Clarke County and Berryville have been putting in place for decades. The community hopes to garner recognition for the AT as well as other outdoor recreational opportunities, stressing the importance of logical development patterns and land stewardship. Please see attached checklist for specific benefits.

- 8) What can your town do for the Appalachian Trail?

The Town of Berryville offers amenities to those using the Trail as well as a center for tourism and information. The Town can also offer those visiting the AT for a day hike a place to eat and shop. Berryville is home to the largest grocery store in the County, Food Lion, easily accessible from the Route 7 Bypass. With 47 residents currently members of the Potomac Appalachian Trail Club, it is anticipated that the Community Certification designation will engage additional community members to join the organization and participate in AT activities. Please see attached checklist.

- 9) How available are the following hiker services in your community?

The Town of Berryville offers a number of restaurants, retail outlets, laundry facilities, post office, banks and other services of use to hikers. Other nearby villages in the County, including Pine Grove and Millwood, also offer food and other hiker services. Please see attached checklist.

- 10) Please describe any of the hiker services mentioned above. Include the types of signage/kiosks/information locally available about the A.T. and any other relevant information.

Berryville and Clarke County offer a number of hiker services identified on the checklist. Because the community feels that a key component to economic development and tourism is the addition of accommodation, the Town received a USDA Rural Business Enterprise Grant which produced a Hotel Feasibility Study in late 2013. Laundry facilities, showers, restaurants, banks, grocery, pharmacies, and post office are easily accessible in the community. The Berryville – Clarke County Visitors' Center is located at the Barns of Rose Hill in downtown Berryville. The Visitor's Center currently offers visitors information about the AT. Several informational kiosks are located in downtown Berryville (Church Street, Berryville Main Street kiosk, Clarke County Historical Association kiosk) and could also offer a place for AT marketing material. Three additional kiosks are located on the AT, two of which are at Bear's Den.

- 11) What is your community's stage of action for each of the following?
Steps are being taken in Berryville and Clarke County to increase tourism. In doing so, many of the action items identified in the matrix have occurred. Representatives from the Virginia Tourism Corporation presented information to a large group of stakeholders in February, 2014 on how to work together to garner additional visitation to the community. First started in 2004, the Clarke County Tourism Initiative has been revived in 2014 and is now actively working to develop by-laws, a budget and membership tiers in order to increase this sector of the economy. Please see attached checklist for specific activities that have occurred in the community.

- 12) Please describe your partnerships with public land agencies and with volunteers.
Clarke County has worked with the Virginia Land Trust and the Virginia Outdoor Foundation to secure conservation easements for the County's award winning program. A long-time partnership with the Piedmont Environmental Council has been an important component to land stewardship in the community. A number of local organizations have participated in volunteer activities throughout the community including Casey Trees, Master Naturalists, Boy Scouts, and Clarke County High School agriculture students. Volunteer efforts have included tree planting, public improvements in downtown Berryville, and community awareness through events on environmental issues.

- 13) What cultural and/or historical information is available about your community?
The following web sites feature cultural and/or historical information about Berryville and Clarke County:
<http://clarkecounty.gov/>
<http://www.clarkehistory.org/>
<http://www.burwellmorganmill.org/>
<http://www.jschoolmuseum.org/>
<http://www.clermontfarm.org/>
<http://www.berryvillemainstreet.org/>
<http://www.berryvilleva.gov/>
<http://blandy.virginia.edu/>
<http://www.visitlongbranch.org/>

<https://www.virginiatrappists.org/>
<http://barnsofrosehills.org/>
<http://www.watermelonparkfest.com/>
<http://www.riverandroots.com/>
<http://www.fullmoonfieldfestival.com/>
<http://www.su.edu/venue/cool-spring/>

- 14) The ATC frequently hosts workshops and conferences. Please list facilities in your community that can host a group of 40 people or more. Include information about any community centers.

Facilities in Berryville and Clarke County that can host a group of 40 people or more include:

- Grace Episcopal Church Parish Hall
- Clarke County Parks and Recreation
- Clarke County Ruritan Fairgrounds
- Berryville-Clarke County Government Center
- Barns of Rose Hill
- Duncan United Methodist Church
- Blandy Experimental Farm/State Arboretum of Virginia
- Long Branch Plantation
- Camino Real Restaurant
- Clarke County Public Schools facilities
- Blue Ridge Fire and Rescue Social Hall
- Boyce Fire and Rescue Social Hall
- John H. Enders Fire and Rescue Company Social Hall

- 15) What recreation opportunities, major ongoing festivals, and events does your community offer?

Berryville and Clarke County offer a variety of recreational opportunities. These include road and mountain bike riding; fishing, kayaking, canoeing, and swimming in the Shenandoah River; historic properties including Clermont Historic Farm, Burwell-Morgan Mill, Long Branch Plantation, Josephine School Community Museum, and the Clarke County Historical Museum; agritourism venues (Mackintosh Fruit Farm, Oak Hart Farm, Smithfield Farm, Wayside Farm and Nall's Farm Market); Chet Hobert Park (swimming pool, walking trail, ball fields, recreation center); Blandy Experimental Farm / State Arboretum of Virginia (walking paths, bird watching, horseback riding).

The Clarke County Farmers Market, held in Berryville from May through October, is a popular weekly event featuring local produce, arts and crafts, demonstrations, and music.

Major ongoing festivals and events include Art at the Mill in Millwood; Music in the Park in downtown Berryville on Friday evenings; Watermelon Park Fest; River and Roots Music Festival; Pasture Palooza; Full Moon Field Festival; Berryville Bluegrass Festival.

16) Please describe the locations AND state of the access points of the A.T. Where are the closest trailheads and what improvements might be needed?

979.6	Ashby Gap, US 50	900'	L*
983.2	Rod Hollow Shelter (pic)	840'	S,W
986.9	VA 605 (Morgans Mill Rd.)	1140'	None
988.1	spring	1150'	W
990.1	Sam Moore Shelter (pic)	990'	S,W
993.1	Bears Den Hostel & Rocks	1350'	L,C,G,Cl,Sh
993.7	Snickers Gap, VA 7/679	1000'	R,G*
995.9	spring	1083'	W
996.2	VA-WV State Line		

Key to amenities: S=shelter; W=water, L=lodging, M=restaurant, C=camping, G=groceries, O=outfitter, SH=shower, Cl=laundry

* an asterisk next to an amenity denotes services located 0.5 to 3.0 miles off the trail

17) Does your community have:

Berryville and Clarke County have most of the items identified in the application checklist. The Berryville/Clarke County Visitors' Center, located at the Barns of Rose Hill, opened in 2009 and offers visitors information about the area as well as an interactive map of the County. As previously referenced, comprehensive plans, zoning ordinances and subdivision ordinances reflect the land use policies that have been in place in the Town and County for decades. Transportation opportunities are available to and from Bear's Den and the Clarke County Farmers' Market, held in Berryville every Saturday morning from May through October, is a very popular destination for both residents and tourists. Please see the attached checklist for specific items the community offers.

Appalachian Trail Community™ Application

7) What does your community hope to get out the A.T. Community program?
You may choose more than one answer.

- Be a part of the national designation network
- Gain recognition and visibility through signage, media, etc.
- Enhance partnerships with public land agencies
- Enhance partnerships with volunteers
- Get (more) teachers involved in TTEC (Trail to Every Classroom)
- Increase community viability and economic health
- Increase community environmental stewardship
- Increase our sense of place
- Increase cultural sustainability
- Increase connections between our community and the A.T.
- Enhance recognition of our community as an outdoor recreation area
- Increased visitation to our community

8) What can your town do for the Appalachian Trail?
You may choose more than one answer.

- Increase knowledge of A.T. as asset
- Community awareness of trail
- Protect resources within the trail corridor through zoning, comprehensive planning, smart growth, etc.
- Include A.T. in community marketing info (brochures, websites, etc.)
- Increase proper use of the A.T.
- Increase education about responsible behavior in the outdoors
- Increase information for access and interpretive info about A.T. and relationship to the community
- Build membership for local A.T. club and Appalachian Trail Conservancy
- Promote the Trail to Every Classroom to local teachers
- Increase partnerships and dialogue among land managers, volunteers, and community leadership
- Other (please specify below)

Appalachian Trail Community™ Application

9) How available are the following hiker services in your community?
Please check one answer for each row.

	NOT AVAILABLE	LIMITED AVAILABILITY	AVAILABLE	WIDELY AVAILABLE	N/A
Lodging	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Camping	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Outfitter	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
ATMs	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>
Restaurants	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>
Laundry	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Grocery/Re-supply	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Showers	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Pharmacy/Medical services	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>
Library/computer/internet	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>
Post Office	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>
Public restrooms	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Discounts for hikers	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Storage for hikers	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
A.T. souvenirs	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Signage about the A.T.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Kiosks about the A.T.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Information about how the A.T. relates to your community	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

10) Please describe any of the hiker services mentioned above. Include the types of signage/kiosks/information locally available about the A.T. and any other relevant information.
You are also encouraged to send in pictures if possible with your additional information.

Appalachian Trail Community™ Application

11) What is your community's stage of action for each of the following?

Please check one answer for each row.

	NOT INTERESTED, NOT SURE, OR N/A	THINKING ABOUT IT	DEFINITELY GETTING READY TO DO THIS	STARTED TAKING SPECIFIC ACTIONS	ALREADY DOING THIS - JUST REFINING
Our community has strong partnerships with public land agencies	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>
Our community offers clear communication about the A.T. to wider audiences (e.g. website, signage, newsletters, etc.)	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Volunteer leadership for the A.T. in our community is committed	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>
New A.T. volunteers have stepped up recently	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>
My community offers community-led hikes on the A.T.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>
We have regular programs to protect the A.T.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>
Our community regular donates to the Appalachian Trail Conservancy	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
We regularly partner with ATC on programs	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>
The A.T. is included in our community brochures	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>
Information about the A.T. is included on our website	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>
Community events have a clear focus on trails and outdoor recreation	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

12) Please describe your partnerships with public land agencies and with volunteers.

13) What cultural and/or historical information is available about your community?



Appalachian Trail Community™ Application

Please attach any other supporting documents or letters of support from those in your community.

What's Next? The Process After You Have Been Selected

Once your town has been selected as an A.T. Community™, there will be an event celebrating the official designation. The ATC will work with appropriate A.T. Advisory Committee representatives to coordinate the event. Approximately 3 or more months is needed for planning the event.

The ATC will also coordinate with the lead volunteer on developing the ATC webpage that will highlight the community accomplishments.

Signage Placement:
Upon designation, two signs will be provided to the town from the ATC. It is recommended that these signs be placed in a visible location where hikers and town visitors can see. For example, at the entrances to town.

17) Does your community have:

	YES	NO	NOT SURE
Visitor or Community center	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Comprehensive plan and zoning ordinance (please send in if yes)	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Downtown beautification plan (please send in if yes)	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>
Strategic marketing plan (please send in if yes)	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>
Shuttle from A.T. trail to town	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Shuttle to points north and south on the A.T.	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Public transportation/shuttles to the airport	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Car rental/taxi services	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Farmers Market	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

Questions about designation?
Contact the Appalachian Trail Conservancy at (828) 254-3708 or e-mail atcommunity@appalachiantrail.org.

Town of Berryville
Berryville-Clarke County
Government Center
101 Chalmers Court Suite A
Berryville, VA 22611



[T] 540/955-1099
[F] 540/955-4524
[E] info@berryvilleva.gov

www.berryvilleva.gov

June 24, 2014

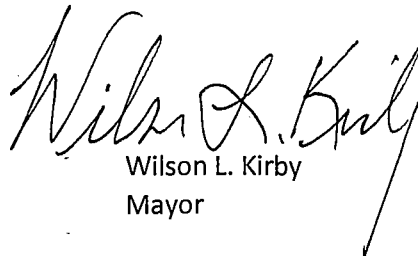
ATC Mid-Atlantic Regional Office
4 E. First Street
Boiling Springs, PA 17007

To Whom it May Concern:

This is a letter of support for the Appalachian Trail Community Certification for the Town of Berryville and Clarke County, Virginia. Nationally recognized land use policies and environmental stewardship have been in the forefront of the work the Town and County have partnered on over the last four decades. We look forward to creating a volunteer base and educational programming to not only assist hikers but to also heighten AT awareness of local and regional residents. We would also like to expand visitors' knowledge of Bear's Den and its history and scenic significance in the community. We feel that this designation would bring economic development opportunities to existing local businesses while offering new ones to those who wish to start Trail-related businesses.

Please accept this letter of support on behalf of the Council of the Town of Berryville and its citizens in order to be designated as a Certified AT Community. Please feel free to contact me should you need additional information at mayor@berryvilleva.gov. Thank you for your consideration.

Sincerely,



Wilson L. Kirby
Mayor

Wilson Kirby
Mayor

Harry Lee Arnold, Jr.
Recorder

Council Members

Douglas A. Shaffer
Ward 1

H. Allen Kitselman, III
Ward 2

Mary L.C. Daniel
Ward 3

David L. Tollett
Ward 4

Keith R. Dalton
Town Manager

Clarke County Board of Supervisors



Berryville Voting District
J. Michael Hobert – Chair
(540) 955-4141

Millwood Voting District
John R. Staelin
(540) 837-1903

White Post Voting District
Bev McKay
(540) 837-1331

Buckmarsh Voting District
David S. Weiss –Vice Chair
(540) 955-2151

Russell Voting District
Barbara J. Byrd
(540) 955-1215

County Administrator
David L. Ash
(540) 955-5175

June 2, 2014

ATC Mid-Atlantic Regional Office
4 E. First St.
Boiling Springs, PA 17007

RE: Letter of Support Appalachian Trail Community Application Clarke County-Town of Berryville

To Whom it May Concern:

We wish to express our enthusiastic support for the Clarke County-Town of Berryville application to become a Certified Appalachian Trail Community. The designation will enhance and facilitate efforts by the County and Town to promote and protect this important resource.

The Appalachian Trail corridor represents a unique and important resource in our community extending 19 miles within a protected corridor of just over 3,000 acres. The County has and continues to take action to protect and promote this important outdoor recreational opportunity.

To that end, the current Comprehensive Plan has several policies designed to protect and promote the trail corridor through Clarke County. Specifically, Objective 2 – Mountain Resources, policy 6 states: Promote the protection of lands adjoining or visible from the Appalachian National Scenic Trail and protect the scenic value of those lands when making land use decisions and plans. Objective 5 – Conservation Easements, policy 3 seeks to: Encourage and support the goals of the Conservation Easement Program to protect and preserve land adjacent to the Appalachian Trail and other public lands.

A newly added objective entitled Outdoor Resources is designed to promote and protect the County's outdoor recreational resources to ensure ongoing, diverse active and passive recreational opportunities for residents and visitors to the County. One strategy within this objective is the development a Recreation Plan as an implementing component plan intended in part to support and protect the County's local, state, Federal, and other publicly-accessible active and passive outdoor recreational resources, which includes the A.T.

www.clarkecounty.gov

101 Chalmers Court, Suite B
Berryville, VA 22611

Telephone: [540] 955-5175

This institution is an equal opportunity provider and employer.

We are hopeful that Clarke County and the Town of Berryville will be accepted as a Certified Appalachian Trail Community in order to provide us with another tool to assist with sustainable economic development through tourism and outdoor recreation, while preserving and protecting the A.T.

If I can provide any additional information please don't hesitate to contact me.

Sincerely,

A handwritten signature in black ink, appearing to read 'D. Ash', with a stylized flourish extending to the right.

David L. Ash
County Administrator



400E Kendrick Lane
Front Royal VA 22630
Phone: 540-636-8800
Fax: 540-635-4147
www.NSVregion.org

NORTHERN SHENANDOAH VALLEY
REGIONAL COMMISSION

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Chairman

John R. Riley, Jr.
Vice Chairman

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Secretary/Treasurer

Martha Shickle
Executive Director

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David Wiatrowski

SHENANDOAH
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Mayor Wilson Kirby

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STEPHENS CITY
Martha W. Dilg

WINCHESTER
Evan H. Clark
John Tagnesi
Timothy A. Youmans*

WOODSTOCK
Jacqueline Lambert

*denotes Executive
Committee Member

May 14, 2014

ATC Mid-Atlantic Regional Office
4 E. First St.
Boiling Springs, PA 17007

RE: Letter of Support Appalachian Trail Community Application
Clarke County-Town of Berryville

To Whom it May Concern:

Please accept this letter of support for the County-Town of Berryville application to become a Certified Appalachian Trail Community. The Appalachiaian Trail corridor is a valuable asset to our community and is an attraction to many tourists travelling through our region each year.

We are glad to support the County and Town efforts to protect and promote this important outdoor recreational opportunity and leverage all resources available to promote the community to the Trail's users.

In 2013, the NSVRC identified opportunities for tourism partnership as a key priority to pursue in the upcoming FY 2015 fiscal year. In addition, the preservation of natural resource assets was also prioritized for the upcoming work program. To that end, we are in search of projects that unite local policies and programs to collectively promote and preserve the natural resource assets in our region and to appropriately market these assets to a growing tourist base.

We are hopeful that Clarke County and the Town of Berryville will be accepted as a Certified Appalachian Trail Community joining the Towns of Front Royal and Luray (also in our region) in order to fully leverage the opportunities to promote our region and cooperation in supporting our unique assets.

Please contact me if we can be of any assistance in review of this application.

Sincerely,

Martha Shickle
Executive Director



June 20, 2014

ATC Mid-Atlantic Regional Office
4 E. First Street
Boiling Springs, PA 17007

To Whom it May Concern,

We are offering our whole-hearted support in the application for designation in the Appalachian Trail Community by the Town of Berryville and Clarke County, Virginia. We certainly share in the mission of the ATC to preserve, protect and manage the Trail for future generations. Our natural assets are very important to our community. The designation will also aid our endeavors to develop economic sustainability and growth. We have many businesses that could serve the hikers and the hikers could in turn support the businesses.

A designation in the ATC would be beneficial to both our community and the Appalachian Trail. It would bring more awareness and appreciation to both parties and make them partners in future efforts and ventures.

Please feel free to contact me if I can be of help in any way.

Sincerely,

Luanne Carey
Manager
Berryville Main Street
PO Box 372
Berryville, VA 22611
(540).955.4001

OFFICE ADDRESS
23 East Main Street
Berryville Virginia 22611-1315

MAILING ADDRESS
P.O. Box 372
Berryville Virginia 22611-0372

111 West Main Street



Berryville, VA 22611

June 30, 2014

ATC Mid-Atlantic Regional Office
4 E. First Street
Boiling Springs, PA 17007

As a downtown Main Street Business since 1961 we support having Berryville-Clarke County as a designated Appalachian Trail Community. Berryville would be an excellent stopping point to visitors on the trail. There are many things that Berryville has to share. I know our business would value this designation and would be able to offer things that could be useful in the travels along the trail. We are a RadioShack Dealer and have the needed supplies such as batteries, for lights, cameras, rechargeable battery packs for wireless phones and accessories. We also provide UPS shipping should there be a need to ship items to a future destination or back home. We welcome the Appalachian Trail Community. If you need any additional information please contact us.

Looking forward to a great future together.

Sincerely,

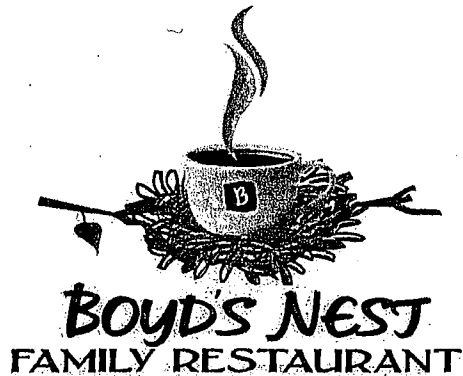
A handwritten signature in black ink, appearing to read "Harry L. Arnold Jr.", with a stylized flourish at the end.

Harry L "Jay" Arnold Jr. President



Emergency
Services





July 2, 2014

To Whom it May Concern,

I am writing to offer my support of the application for designation in the Appalachian Trail Community by the Town of Berryville and Clarke County.

My name is Kim Ragland. I own a restaurant and catering company on Main Street. We are proud to serve locally grown vegetables, fruits and beef. In fact, we are the farmer in "Farm to Table" as we grow most of the vegetables we serve. We also participate in the farmer's market from May through October where your hikers could enjoy lots of fresh organic meats, vegetables, sauces, rubs, baked goods and some local music. We specialize in a large gluten free menu and are constantly expanding those options. For us, there is nothing more wonderful than sharing our little bit of heaven with people who discover Berryville.

The Appalachian Trail is a wonderful asset in our county and I would love to see more interaction between the hikers and the community. A scratch cooked meal, some great conversation and a place to call your home away from home; what could be better!

Let me know if I can help in any way.

Sincerely,

A handwritten signature in cursive script that reads "Kim Ragland".

Kim Ragland
540-535-5252

Boyd's Nest Restaurant 32 W. Main Street, Berryville, VA 22611 540-535-5252

Clarke County Conservation Easement Authority

540 955-5132 voice ♦ 540 955-4002 fax ♦ 101 Chalmers Court ♦ Berryville, Virginia 22611

June 19, 2014

ATC Mid-Atlantic Regional Office
4 E. First St.
Boiling Springs, PA 17007

RE: Letter of Support Appalachian Trail Community Application
Clarke County-Town of Berryville

To Whom it May Concern:

We wish to express our enthusiastic support for the Clarke County-Town of Berryville application to become a Certified Appalachian Trail Community. The designation will enhance and facilitate efforts by the County and Town to promote and protect this important resource.

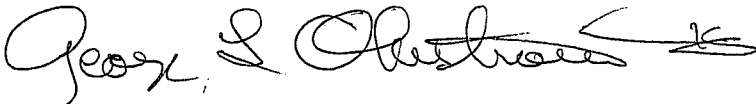
The Appalachian Trail corridor represents a unique and important resource in our community extending 19 miles within a protected corridor of just over 3,000 acres. The County has and continues to take action to protect and promote this important outdoor recreational opportunity.

The Clarke County Conservation Easement Authority gives additional consideration to properties adjacent to the Appalachian Trail Corridor in order to protect this important resource. This is emphasized in the current Comprehensive Plan under Objective 5 – Conservation Easements, policy 3 seeks to: *Encourage and support the goals of the Conservation Easement Program to protect and preserve land adjacent to the Appalachian Trail and other public lands.*

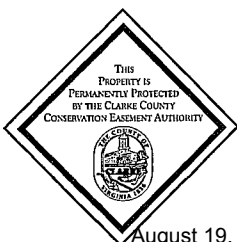
We are hopeful that Clarke County and the Town of Berryville will be accepted as a Certified Appalachian Trail Community in order to provide us with another tool to assist with sustainable economic development through tourism and outdoor recreation, while preserving and protecting the A.T.

If I can provide any additional information please don't hesitate to contact me.

Sincerely,



George L. Ohrstrom, II
Chair, Clarke County Conservation Easement Authority





*Safeguarding the landscape, communities and heritage of Virginia's Piedmont
by involving citizens in related public policy and land conservation*

July 25, 2014

ATC Mid-Atlantic Regional Office
4 E. First St.
Boiling Springs, PA 17007

RE: Letter of Support Appalachian Trail Community Application
Clarke County-Town of Berryville

To Whom it May Concern:

The Piedmont Environmental Council recognizes the value of the Appalachian Trail as an important resource in our region, and we are pleased to support the Clarke County-Town of Berryville application to become a Certified Appalachian Trail Community. This will help to highlight the Trail as an asset and enhance the Town and County's focus on its promotion and protection.

The Appalachian Trail is a good neighbor to the communities through which it travels, and those communities recognize not just the local, but also the national significance that the recreational resource provides to the people of the United States. With the Trail extending 19 miles along its eastern border, Clarke County has planned carefully to protect the Trail.

As a Certified Appalachian Trail Community, however, the County and Town of Berryville will have additional cause to promote the Trail among their residents and businesses. It will serve to raise the profile of the Trail and increase awareness throughout the community. Promotion of the Trail will help the community to recognize the personal and economic benefits that come from extending hospitality to Trail hikers.

We respectfully request your consideration and approval of the Clarke County and Town of Berryville application to become a Certified Appalachian Trail Community.

Sincerely,

Gem Bingol
Clarke County Land Use Field Officer

Main Office PO Box 460 Warrenton, VA 20188 (T) 540.347.2334 (F) 540.349.9003

www.pecva.org



Barns of Rose Hill

95 Chalmers Court
P.O. Box 738, Berryville, VA 22611
(540) 955-2004 – www.barnsofrosehills.org

Board of Directors

June 16, 2014

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Vice Chair

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Carolyn Farouki

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Wilson Kirby

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Rick Sponseller

Executive Director

Kelli Hart

Programs Director

Morgan Morrison

ATC Mid-Atlantic Regional Office
4 E. First Street
Boiling Springs, PA 17007

RE: letter of Support – Appalachian Trail Community Application
for Clarke County and Town of Berryville

Dear Sir/Madam:

The Barns of Rose Hill is a center for community, arts and education located in Berryville. From our restored 1920s-era dairy barns, we offer between 70 and 100 events and programs annually in serving the northern Shenandoah Valley.

Please accept this letter as an enthusiastic endorsement of the Clarke County- Town of Berryville application to become a Certified Appalachian Trail Community.

Our town and county are exceptionally concerned about protecting and preserving the natural beauty around us, and we value the Trail's presence here atop the Blue Ridge as we do the Shenandoah River passing gracefully through the County at the Ridge's base. Only an hour from the beltway surrounding Washington, DC, we are an oasis of outdoor beauty that attracts visitors from the DC and northern Virginia areas.

You may be sure of our community's responsible participation in the AT Community program. We remain a primarily agricultural area, and our record of land preservation through having more than 20% of Clarke County land in permanent conservation easement speaks strongly of our values and commitment in the critically important area of land stewardship. We would bring those same values to the AT as a Certified Appalachian Trail Community.

Thank you for your consideration of Clarke County and the Town of Berryville.

Sincerely,

Diana Kincannon, Chair

Barns of Rose Hill is a 501(c)(3) non-profit organization.
Tax Identification # 27-0103521
Donations are tax deductible to the full extent of the law.



225 Al Smith Circle · Berryville, VA 22611 www.clarkecounty.gov/parks

540-955-5140
Fax 540-955-4049

July 24, 2014

ATC Mid-Atlantic Regional Office
4 E. First St.
Boiling Springs, PA 17007

RE: Letter of Support for Appalachian Trail Community Application
for Clarke County, VA-Town of Berryville, VA

To whom it may concern,

We are excited about the Appalachian Trail Community Application for Clarke County, VA-Town of Berryville, VA and whole-heartedly support this project. The community as a whole has always shown and interests in conservation and continues to show a dedicated effort to the outdoors and preservation projects.

As a Recreation Program Coordinator for Clarke County, I have continued this strong tradition and have added numerous camps and programs to our ever increasing Outdoor Recreation Programs. We are teaching our campers and hikers how to enjoy the outdoors responsibly, improve upon our communities environmental stewardship while gaining a greater appreciation and understanding of our precious resources to essentially help protect them for current and future enjoyment.

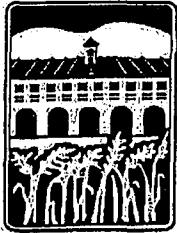
We are looking forward to supporting the 40th AT Conservancy Biennial Conference which is being co-hosted by the Potomac Appalachian Trail Club (PATC) and Mountain Club of Maryland (MCM). We are lending our support and helping to showcase the AT to the conference attendees and our community. It would be a true asset to our area to be recognized as an Appalachian Trail Community which will go hand in hand with our commitment to the outdoors and the economic impact that it would provide our small community. I am personally excited with timing of the application along with increasing tourism and collaborative marketing efforts within our community this may just be the perfect launching catalyst to promote all of the wonderful resources our county has to offer.

You may contact me directly at 540-955-5149 or tpitcock@clarkecounty.gov if I can be of further assistance in this application process. Thank you in advance for your consideration.

Sincerely,

Tracey Pitcock

Tracey Pitcock, MES
Recreation Program Coordinator
Clarke County Parks and Recreation



Blandy Experimental Farm
The State Arboretum of Virginia



University of Virginia

17 July 2014

ATC Mid-Atlantic Regional Office
4 E. First St.
Boiling Springs, PA 17007

RE: Letter of support for Appalachian Trail Community Application

To Whom It May Concern:

The University of Virginia's Blandy Experimental Farm wishes to voice its strong support for the Clarke County-Town of Berryville application to become a Certified Appalachian Trail Community.

Blandy Experimental Farm is a field station for environmental science research and is home to the State Arboretum of Virginia. Our mission is to increase understanding of the natural world through research and education. As a part of Clarke County, we greatly appreciate the efforts in our area to preserve open space and promote sustainable land use, all of which benefit the biodiversity and ecosystem services on which we all depend.

We applaud the Town of Berryville and the County for their desire to be recognized through the Appalachian Trail Community program. The Appalachian Trail corridor contributes significantly to the exceptional beauty and environmental quality of Clarke County, and the County has been a committed and cooperative partner in ensuring its long-term integrity and its accessibility to a public in need of stronger connection to nature.

Sincerely,

Dr. David E. Carr
Director, Blandy Experimental Farm
Research Associate Professor, Environmental Sciences
University of Virginia

400 Blandy Farm Lane • Boyce Virginia 22620
Phone: 540-837-1758 • Fax: 540-837-1523 • <http://www.virginia.edu/blandy>
On Route 50 in Clarke County, between Route 340 and the Shenandoah River.

CLARKE COUNTY
HISTORICAL
ASSOCIATION

July 17, 2014

ATC Mid-Atlantic Regional Office
4 E. First St.
Boiling Springs, PA 17007

RE: Letter of Support – Appalachian Trail Community Application for Clarke County and Town of Berryville

Dear Sir or Madam,

The Clarke County Historical Association strongly supports the Clarke County - Town of Berryville Application to become a Certified Appalachian Trail Community.

The Clarke County Historical Association's mission is to help preserve the historical resources and records of Clarke County, and to foster their use, understanding, and enjoyment through stewardship and education. Clarke County's History is intimately tied to the beautiful landscape that surrounds us and to our natural resources. At the Historical Association's Museum in Berryville, we highlight this strong connection through our permanent exhibit *Our Land is Our Legacy*. Each year our museum has several visitors who stop into town to break a trip on the Appalachian trail. We are always very happy to see them.

In partnership with the Town and County governments and numerous other organizations, the Clarke County Historical Association regularly works to help preserve our landscape and the valuable connection to the both the past and future it represents. We hope that Clarke County and the Town of Berryville will be accepted as a Certified Appalachian Trail community to highlight our strong connection to the land and sincere dedication to preserve it for future generations.

Sincerely,



Laura Christiansen
CCHA Director

POST OFFICE BOX 306 BERRYVILLE, VIRGINIA 22611
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LONG BRANCH PLANTATION

Preserving an American Treasure

July 30, 2014

ATC Mid-Atlantic Regional Office
4 E. First St.
Boiling Springs, PA 17007

RE: Letter of Support Appalachian Trail Community Application

Clarke County & Town of Berryville

To Whom It May Concern:

Please accept this letter of support for the County - Town of Berryville application to become a Certified Appalachian Trail Community.

The Appalachian Trail corridor is a valuable asset to our community and is an attraction to many tourists travelling through our region each year. Tourism is an important component of our efforts as a historic site and many of our educational programs are designed to appeal to tourists interested in learning about our area's rich history. This listing would assist us in our ongoing efforts to bring that history to a broader audience.

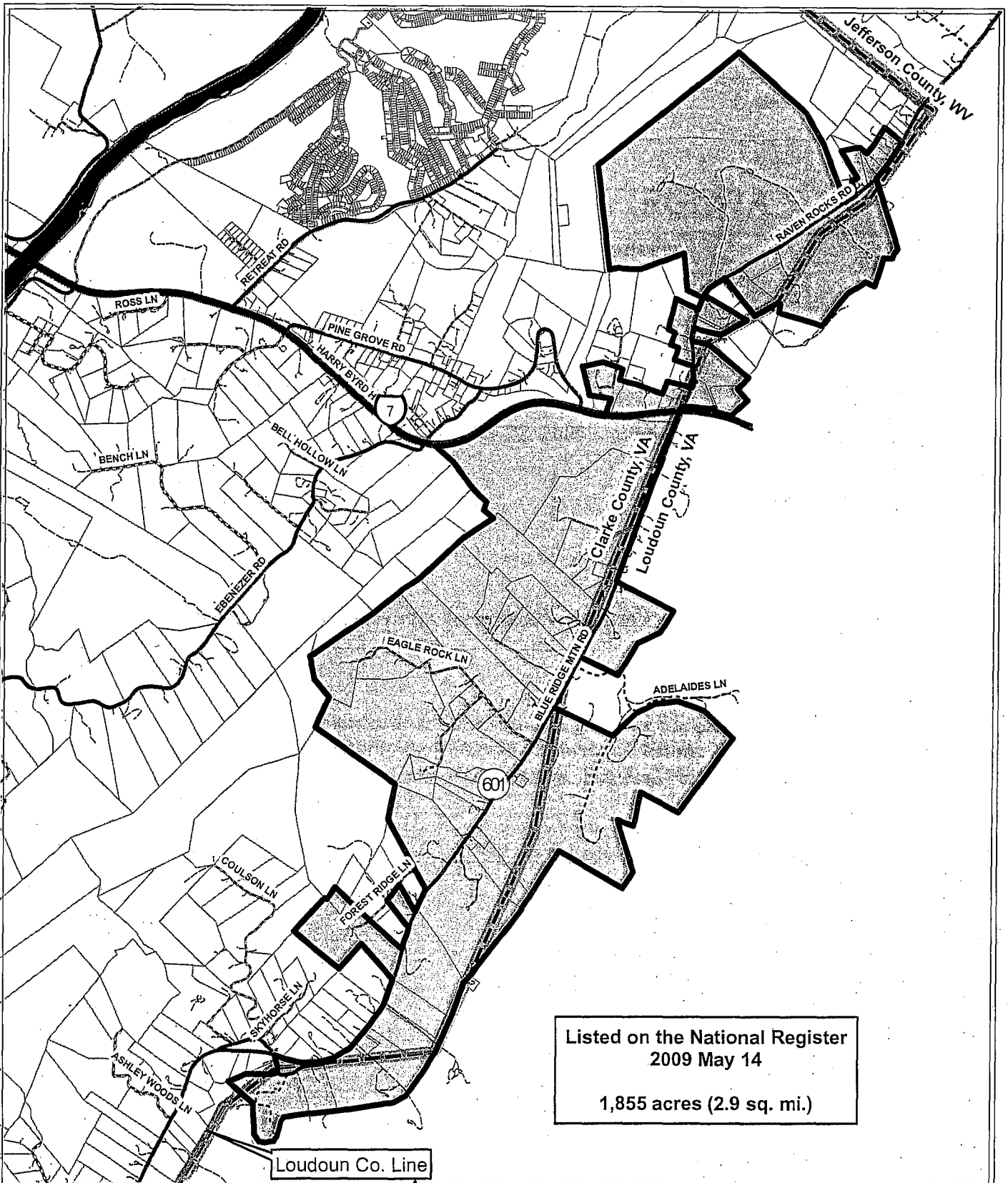
We are glad to support the County and Town efforts to protect and promote this important outdoor recreational opportunity and leverage all resources available to promote the community to the Trail's users.

We are hopeful that Clarke County and the Town of Berryville will be accepted as a Certified Appalachian Trail Community joining the Towns of Front Royal and Luray (also located near our site) in order to fully leverage the opportunities to promote our region and cooperation in supporting our unique assets.

Please contact me if we can be of any assistance in review of this application.

Sincerely,

Nicholas Redding
Executive Director, Long Branch Plantation



Listed on the National Register
 2009 May 14
 1,855 acres (2.9 sq. mi.)

Bears Den Rural Historic District

2,000:1,000 0 2,000 Feet

Clarke County GIS

- Public Road
- Private Road
- County Boundary
- Parcel Boundary
- Shenandoah River
- Bears Den Rural Historic District

Location Map

D. APPROACH TO GROWTH MANAGEMENT

Clarke County's heritage and natural characteristics, combined with its recreational, cultural, and educational opportunities, make it an attractive place to live, work, and visit. The Shenandoah River runs south to north through the County, dividing the primarily forested and mountainous land in the east from the rolling agricultural lands in the west. Used as a major transportation route during the nineteenth and early twentieth centuries, the Shenandoah has been designated a State Scenic River by the Virginia General Assembly and is one of the state's outstanding rivers. The Appalachian National Scenic Trail runs the length of the County, providing 10 miles of hiking along the Blue Ridge Mountains. The State Arboretum of Virginia is located at the University of Virginia's Blandy Experimental Farm near Boyce. The County's Parks and Recreation Department offers a wide variety of recreational opportunities. Nearly 20% of the County (approximately 21,000 acres) is under permanent conservation easement, permanently protecting farmland, forest, natural and historic resources, and open space by limiting development. Historic museums and public buildings include Clermont Farm (1770), the Burwell-Morgan Mill (1782), the Clarke County Historical Association Museum, the Clarke County District Courthouse (1839), the Long Branch House and Farm Museum (1809), and the Josephine School Community Museum (1881). More than 30% of Clarke County is within five National Register historic districts, and the entire County is in the John Singleton Mosby Heritage Area. Self-guided driving tours of these historic areas are available.

For the past several decades, the County has been challenged with balancing preservation of these unique resources with pressures for growth and development primarily from Northern Virginia. As shown in the table below, Loudoun County to the east increased in population from 37,150 in 1970 to 312,311 in 2010 with a growth rate well in excess of 50% each decade during the period. Similarly, Frederick County and the City of Winchester to the west have grown from 48,322 in 1970 to 104,508 in 2010 with growth rates in excess of 20% for all except one decade during the period. Growth in these jurisdictions, along with Warren County to the south and Jefferson County, WV to the north, is mostly attributable to the explosive growth experienced in Northern Virginia. Potential residents continue to look for more affordable homes away from the density and traffic of the urban core and to seek a high quality rural lifestyle. Clarke County lies directly in the path of this growth due to its proximity to major commuter routes (US 50/17 and VA Route 7) that convey traffic to and from the major employment centers to the east.

The County has been very aware of these pressures over the years and has implemented land use tools to ensure that development occurs on a controllable scale and only in designated areas where infrastructure can be provided in the most cost-effective manner. Sliding-scale zoning is the most prominent of these tools.

Sliding-scale zoning was implemented by the County in 1980 with the primary purpose being to preserve agricultural land and the rural character of the County. This has been accomplished by limiting the number of parcels that may be created, limiting the size of new parcels, and keeping residual parcels as large as possible. Sliding-scale zoning allocates dwelling unit rights (DURs) for parcels of land and specifies a maximum number of dwelling units that may be built in the Agricultural/Open Space/Conservation (AOC) Zoning District and Forestal/Open Space/Conservation (FOC) Zoning District. That number cannot be increased unless parcels are rezoned, but is decreased as landowners build houses or place their property under permanent open-space easement. Hand in hand with this tool is the Plan's designation of the Towns of Berryville and Boyce as the only areas of the County appropriate for more suburban scale residential development due to the proximity of water and sewer

TABLE 17 – Current Land Use

LAND USE TYPES	Berryville (acres/%)	Boyce (acres/%)	County East (acres/%)	County West (acres/%)	Total (acres/%)
Urban Residential*					
With Dwellings	910/0.8%	120/0.1%	n/a	n/a	1,030/0.9%
Without Dwellings	297/0.3%	80/0.07%	n/a	n/a	377/0.3%
Suburban Residential**					
With Dwellings	n/a	n/a	1,934/1.7%	2,530/2.2%	4,464/3.9%
Without Dwellings	n/a	n/a	1,410/1.2%	769/0.7%	2,179/1.9%
Rural Residential***					
With Dwellings			2,576/2.3%	4,152/3.6%	6,728/5.9%
Without Dwellings			1,558/1.4%	1,221/1.1%	2,779/2.4%
Commercial****			6/0.05%	129/0.1%	135/0.1%
Agriculture (20 to <100 acre parcels)			9,944/8.7%	24,686/21.7%	34,630/30.4%
Agriculture (100+ acre parcels)			9,389/8.2%	41,953/36.8%	51,342/45.0%
Exempt (untaxed)			3,898/3.4%	2,878/2.5%	6,776/5.9%
Recreation/Open space (not in permanent conservation easement)			194/0.2%	1,362/1.2%	1,556 /1.4%
Appalachian Trail Properties					3,441/1.2%
Shenandoah River					946/0.8%
Lands in permanent conservation easement			3,328/2.9%	18,705/16.4%	22,033/19.3%

Sources: Clarke County GIS and Commissioner of the Revenue records

Note: Parcels located in the County may be included in more than one use type. Land use types are derived from designations used by the Commissioner of the Revenue.

* Urban Residential – Limited to parcels located in the Towns of Berryville and Boyce

** Suburban Residential – Limited to parcels located in the County and less than 6 acres in size

*** Rural Residential – Limited to parcels located in the County and between 6 and 20 acres in size

****This item does not include commercial acreage located within the Towns of Berryville and Boyce (see Table 18)

Total acreage of County – 114,021 (source GIS)

TABLE 18 – County Zoning Districts; Land Uses in Berryville and Boyce

	Acres	%
Agricultural-Open Space-Conservation (AOC)	82,924	72.0%
Forestal-Open Space-Conservation (FOC)	27,054	24.0%
Rural Residential	801	0.7%
Neighborhood Commercial	27	<.01%
Highway Commercial	131	0.1%
Light Industrial	0	0.0%
Boyce	239	0.2%
Residential	209	
Commercial	30	
Berryville	1,486	1.3%
Residential	1,041	
Commercial	280	
Berryville Annexation Area	241	0.2%
Residential	152	
Commercial	6	
Institutional/Open Space	83	
Industrial	0	
Total Acreage	114,039	100.0%

2. Zoning and Subdivision

In 1980, Clarke County adopted a method of rural land preservation known as sliding-scale zoning. The primary purpose of sliding-scale zoning is to preserve agricultural land and the rural character of the County. This is accomplished by limiting the number of parcels that may be created, limiting the size of new parcels, and keeping residual parcels as large as possible. Sliding-scale zoning allocates dwelling unit rights (DURs) for parcels of land and a maximum number of dwelling units that may be built in the Agricultural/Open Space/Conservation (AOC) Zoning District and Forestal/Open Space/Conservation (FOC) Zoning District. That number cannot be increased unless parcels are rezoned in designated growth areas but is decreased as landowners build houses or place their property under permanent open-space easement. Approximately 22,000 acres of the County have been placed in permanent open-space easement. An additional 4,000 acres is recreational open space, primarily the Appalachian Trail.

A total of 6,646 DURs were initially allocated when sliding-scale zoning was implemented in 1980. This number has been adjusted to 6,541 to account for periodic auditing and retirement of DURs. As of December 2012, a total of 3,699 DURs remain unused. This equates to 2,541 DURs in AOC areas west of the Shenandoah River, and 1,158 DURs in FOC areas east of the river. When all DURs have been used in the AOC and FOC areas, the number of dwelling units in the rural portion of the County is intended to remain stable in perpetuity.

There are also areas of higher density residential parcels located in the unincorporated areas of the County that are zoned Rural Residential (RR). The Rural Residential zoning designation was used to

- a. Making technical assistance available.
 - b. Promoting public awareness on the benefits of, and necessity for, best management practices, erosion and sedimentation controls, stormwater management and Chesapeake Bay Preservation Regulations.
 - c. Assisting in the establishment of conservation plans for all farms adjacent to perennial streams.
 - d. Encouraging the participation of all landowners engaged in forestal activities to use the assistance of the Virginia Department of Forestry, the Natural Resources Conservation Service, the Lord Fairfax Soil and Water Conservation District, and other public agencies.
 - e. Supporting these and other innovative efforts to ensure continued water quality improvements in the future.
4. Provide limited, low-density residential opportunities in unincorporated areas in a manner compatible with forestal activities in the area of the county east of the Shenandoah River. Such residential development should include the following characteristics.
- a. Should be on a minimum area sufficient to provide proper placement of a dwelling, related accessory structures, well, and septic systems.
 - b. Should not be located on steep slopes, slippage soils, or ridgelines.
 - c. Should recognize the fragile nature of the soils and slopes, understanding that trees protect these features from erosion and clearing should be limited.
 - d. Should be compatible with the environmental features of that land and should not diminish natural and scenic values.
 - e. Should respect environmental limitations and protect natural features during and after the development process.
 - f. Should be consistent with the County's sliding-scale zoning philosophy and should not involve rezoning to a higher residential density to produce additional lots above the parcel's dwelling unit right allocation.
5. Strongly discourage the rezoning of forestal zoned properties to the Rural Residential District (RR) in areas outside of designated growth areas and villages to avoid loss of forest, sprawl development, and consumption of potential conservation lands and open space.
6. Promote the protection of lands adjoining or visible from the Appalachian National Scenic Trail, the Shenandoah River, and other public lands. Protect the scenic value of those lands when making land use decisions and plans.
7. Promote the addition of forestal lands to the Clarke County Agricultural and Forestal District program by providing information on the program's benefits and incentives to owners of timber lands.
8. Work proactively with the Mount Weather Emergency Operations Center to encourage compatible development, public notice, and public input opportunities for future expansion projects as well as continued communication and cooperation.

Resource Protection and Resource Management Areas when considering land use and development related activities.

7. Identify and inventory environmentally significant land suitable for the preservation and conservation of natural resources. Encourage landowners to apply for preservation programs such as the Agricultural and Forestal District program (AFD) as well as applicable use-value taxation for such lands as "real estate devoted to open space use" (Code of Virginia, Section 58.1-3230). Such real estate includes parcels adjacent to designated scenic rivers, wetlands, designated scenic highways, registered historic structures. Such real estate also includes lands adjacent to or under permanent open space easement or lying within the 100-year floodplain.
8. Prohibit new or expanded mining, oil, or gas-drilling operations.
9. Promote the placement of scenic easements on lands adjoining or visible from roads designated as Scenic Byways and protect the scenic value of those lands when making land use decisions and plans.
10. Promote the concept of linear greenways to link natural features, wildlife corridors, cultural and scenic resources, such as designated scenic rivers, designated scenic highways, registered historic properties, permanent open-space easements, recreation facilities, Blandy Experimental Farm, Shenandoah University's Shenandoah River Campus, and the Appalachian Trail.
11. Encourage and expand support for the Conservation Easement Purchase Program, both philosophically and financially, to protect natural resources important to preserving soils, watersheds, water quality, scenery, natural habitats, and air quality.
12. In response to requests for rezoning land for more intensive use in designated growth areas, encourage applicants to proffer the placement of land use easements on important scenic, historic, open-space, conservation, agricultural, or wildlife-habitat lands that are not essential to the future economic viability of the project and are suitable for future development.
13. Ensure that the natural and/or cultural features of properties held in recorded Conservation Easements and state designated scenic rivers are protected when reviewing land use decisions, such as rezoning, special use, site plan, and subdivision requests on adjacent properties.
14. Support Watershed Management planning for each perennial stream and consider any watershed management plan as a factor in making land use decisions.
15. Take all appropriate steps to protect public water sources, such as the Shenandoah River serving the Town of Berryville, and the Prospect Hill Spring serving the Town of Boyce and the communities of Millwood, Waterloo, and White Post.

13. Investigate solutions to address the issue of demolition by neglect including public education initiatives, cooperative efforts, and regulatory tools provided by State law.
14. Continue to support the research and documentation of the history of Clarke County, including but not limited to African-Americans and their contribution to the history of the County.
15. Encourage owners of eligible properties to convey historic preservation easements as a tool for protecting these properties.

Objective 5 – Conservation Easements

Ensure the continued success of the Conservation Easement program by encouraging landowners to place County lands in voluntary permanent easement. Provide support and funding of the County’s Conservation Easement program and collaboration with other easement programs managed by State, Federal, and private entities.

1. Encourage and facilitate the donation of open-space and conservation easements on land that meets the criteria of the U.S. Internal Revenue Service for easement donation and that is identified as having important scenic, historic, open-space, conservation, agricultural, or wildlife-habitat qualities. Such easements should also be consistent with the Comprehensive Plan and implementing component plans.
2. Encourage and expand support for the Conservation Easement Purchase Program, both philosophically and financially, in order to fund easement purchases on land with significant conservation value that are owned by individuals with low to moderate income.
3. Encourage and support the goals of the Conservation Easement Program to protect and preserve:
 - a. Land essential to agriculture including land with soils classified as “Important Farmland” by the Natural Resource Conservation Service for the continued production of crops and livestock.
 - b. Forested areas for their value as natural habitat and recreation, ability to enhance air and water quality, prevent soil erosion, and as a source of renewable wood products.
 - c. Historic resources, to maintain community character and identity, and encourage the tourism industry.
 - d. All water resources with particular emphasis on land adjacent to the Shenandoah River and other perennial streams and the limestone ridge/groundwater recharge area to protect water quantity and quality (reference Map 3, Groundwater Recharge Area).

- e. Land adjacent to the Appalachian Trail and other public lands.
 - f. Land with environmentally sensitive areas important to air and water quality, plant life, and wildlife.
 - g. Lands that provide viewsheds for the County's gateways, main roads, and scenic byways.
 - h. Lands that are not located in designated growth areas with the exception of those lands with scenic value, historic value, or environmental sensitivity.
4. Continue to support efforts pertaining to public education and outreach to expand the understanding and benefits of conservation easements.
 5. Continue to support efforts to secure grant funding to purchase new easements and to promote stewardship of existing easements.
 6. Support efforts by County staff to monitor and, where necessary, enforce County conservation easement agreements with landowners.

Objective 6 – Outdoor Resources

Promote and protect the County's outdoor resources to ensure ongoing, diverse active and passive recreational opportunities for residents and visitors to the County.

1. Develop a Recreation Plan as a new implementing component plan containing specific strategies pertaining to the County's Parks and Recreation program. Support and protect the County's local, state, Federal, and other publicly-accessible active and passive outdoor recreational resources.
2. Provide an array of recreational opportunities for citizens throughout Clarke County that meet the changing needs of the community and foster development of mutually beneficial partnerships.
3. Promote the concept of linear greenways to link natural features, wildlife corridors, cultural and scenic resources, such as designated scenic rivers, designated scenic highways, registered historic properties, permanent open-space easements, recreation facilities, Blandy Experimental Farm, Shenandoah University's Shenandoah River Campus, and the Appalachian Trail.
4. Study and implement strategies to manage the current and future recreational use of the Shenandoah River corridor.

The major components of this state/county farmland protection program are listed below.

1. Land Use Taxation.
2. Virginia Estate Tax.
3. State right-to-farm protection against private nuisance lawsuits.
4. Agricultural and Forestal districts authorized by state law.
5. Conservation Easement Purchase Program managed by the Clarke County Conservation Easement Authority.
6. Other easement programs operated by the Department of Historic Resources, Virginia Outdoors Foundation, and private organizations such as the Piedmont Environmental Council and Potomac Appalachian Trail Conference.
7. Sliding-scale zoning system to aid in the preservation of large tracts of land.
8. The three committees that participate in various ways in efforts to maintain a strong agricultural economy:
 - a. The Agricultural and Forestal District Committee that advises the Board of Supervisors on matters affecting the Clarke County Agricultural and Forestal District created through the Code of Virginia;
 - b. County's Economic Development Advisory Committee (EDAC) that provides guidance on economic development matters including agribusiness and agritourism.
 - c. The Clarke County Farm Bureau's Economic Development Committee.
9. Provision in the Comprehensive Plan for protecting agricultural and mountain lands, on the one hand, and coordinating the control of urban development and the provision of infrastructure, on the other. The intent of such policies is to concentrate new growth in the Towns of Berryville and Boyce and at primary highway intersections. Few jurisdictions in the country can match these accomplishments.

2. Priorities for the Next Few Years

The 1997 Agricultural Land Plan concentrates on two major themes: (1) the necessity of taking steps to strengthen Clarke County's agricultural sector to ensure that farmers can continue to operate profitably, and (2) developments in the law that affect the capacity of the County to protect its farmland resource. In conjunction with the scheduled update of the Plan, these major themes will be evaluated for relevance and expanded or modified as needed. Current trends in agriculture such as alternative farming techniques, agribusiness, and agritourism will be considered for inclusion in the Plan.

As a general matter, the protection of the County's farmland resources requires that new development be channeled away from prime farm areas and into those parts of the County that are more suitable for urban development and are well served by necessary infrastructure. In short, it is necessary to manage urban growth thoughtfully and effectively to protect natural and agricultural resources. The County should continue to articulate forcefully its policies for concentrating development in the Towns and designated growth areas.

Over the years, the County has adopted several regulations pertaining to subdivision design, especially in the AOC and FOC districts, so that they are well laid out and their impact on the natural environment is minimized. The County should continue to periodically review its zoning and

slope, property lines, and viewshed. Recommendations are made to protect extreme slopes and areas of slippage soils from development, to the maximum extent possible. Forestry issues are addressed as well as cultural and historic resource issues.

2. Priorities for the Next Few Years

The Mountain Land Plan is the most recently drafted component plan and steps were taken in recent years to adopt ordinance amendments to implement its recommendations. Given the relative newness of the Plan, the need to review and update older component plans, and the desire to draft new recommended component plans, a major review is not recommended at this time. A review of the Mountain Land Plan should take place in conjunction with the next five-year review of the Comprehensive Plan. Efforts to further the Mountain Land Plan's recommended strategies should also continue during this period.

3. Major Policies

The following objectives were developed to guide public land use policy in the Mountain Land Area based on the above development pressures and on the unique, irreplaceable, and environmentally sensitive character of the Mountain Land Area.

1. Protect the forest resources of the area.
2. Protect surface water quality of the area.
3. Protect availability and quality of groundwater in the area.
4. Protect wildlife habitats and ecosystems (including natural heritage areas).
5. Protect the scenic values and scenic byways of the area.
6. Protect cultural resources (such as the Appalachian National Trail/ historic structures/sites).
7. Ensure safe public and private roads.
8. Protect private property rights.
9. Provide for well-sited development compatible with the first eight objectives.

All of these objectives are important, but no single one is pre-eminent. The first five are mutually reinforcing objectives. A development pattern that serves any one of these objectives is likely to serve the others. Nevertheless, achieving each objective requires individual consideration. The particular characteristics of the Mountain Land Area in regard to each must be identified and policies that serve each must be developed and enacted.

C. BERRYVILLE AREA PLAN

In 1986, the governing bodies of Clarke County and the Town of Berryville appointed a joint Annexation Committee to study the Town's need to annex areas on its periphery and to draft a proposed annexation agreement. In March 1987, the Committee recommended an annexation agreement for consideration by the two governing bodies. The County Board of Supervisors and the Town Council approved the annexation agreement on December 29, 1988.

The agreement provided for annexation by the Town of two areas: Area A and Area B. Area A is comprised of parcels that were developed and served by the Town's water and sewer systems as of the