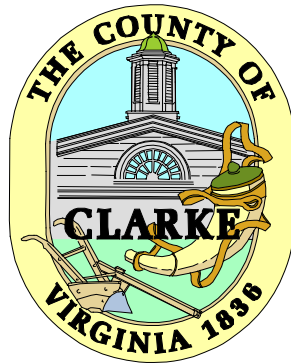
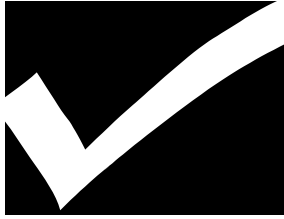


Board of Supervisors Committee Meetings



Monday, April 7, 2014

	Pages
Personnel Committee: 9:30 am	2 - 12
Work Session: 10:00 am	13 - 104
Finance Committee: Immediately Follows Work Session	105 - 151



Personnel Committee Items

April 7, 2014; 9:30 am
Second Floor, Main Meeting Room
Berryville/Clarke County Government Center
101 Chalmers Court, Berryville, Virginia 22611

Item No.

Description

- A. Expiration of Term for appointments expiring through June 2014.

- B. Clarke County General Government Pay and Classification Study and Personnel Policy Update by David Ash

Appointments by Expiration Through June 2014

Appt Date Exp Date Orig Appt Date:

December 2013

Economic Development Advisory Committee 4 Yr
 Hillerson Jay Business Owner 9/15/2009 12/31/2013 9/15/2009

Members of the committee should include one or more people from all key government and business groups such as planning commission, board of supervisors, school board, industrial development authority, town of Berryville, chamber of commerce, and key business sectors such as agriculture, banking, realty, light industry, retail and tourism. Membership not limited.

April 2014

Clarke County Historic Preservation Commission 1 Yr
 Kruhm Doug Planning Commission Representative 4/16/2013 4/30/2014 4/16/2013

Section 3-E-3-d Zoning Ord "shall consist of at least 5 members not to exceed 7 members; Members shall be residents of Clarke County with a demonstrated interest in and knowledge of the historic character of Clarke County. Reasonable effort to appoint at least 2 members with professional training or equivalent experience in 1 or more of the following: architecture, architectural history, historic preservation, archeology, land use planning, or related fields. Reasonable effort to appoint at least 1 member that is a professional architect or architectural historian. At least 1 member shall be appointed from the Planning Commission upon recommendation to the Board by the Planning Commission. After the establishment of an Historic District, at least 1 member shall be a resident of a local Historic District."

Clarke County Library Advisory Council 4 Yr
 Badanes Joyce Millwood District 4/20/2010 4/15/2014 9/16/2008

10 Members and 1 BOS liaison

Clarke County Planning Commission

McFillen Thomas Berryville District 5/1/2010 4/30/2014 4/20/2010

1st 12/20/1994 & Resigned 4/25/03; 4/2010 Appointed to Serve Arnold Seat

Appointed by BOS; Oath of Office Required - Clerk of Circuit Court; Section 1-C-2 of the Zoning Ordinance states: "The Planning Commission shall consist of eleven members, appointed by the Board. Members of the Planning Commission shall be residents of the County, with there being 2 residents of each of the Board Election Districts. In addition, 1 member of the Commission shall be a member of the Board. Members of the Commission shall be qualified by knowledge and experience to make decisions on questions of community growth and development. At least 1/2 of the members of the Planning Commission shall be owners of real property in the County."

May 2014

Clarke County Historic Preservation Commission 4 Yr
 Stieg, Jr. Robert Millwood District 1/23/2014 5/31/2014 1/23/2014

Fill unexpired term of Thomas Gilpin

Section 3-E-3-d Zoning Ord "shall consist of at least 5 members not to exceed 7 members; Members shall be residents of Clarke County with a demonstrated interest in and knowledge of the historic character of Clarke County. Reasonable effort to appoint at least 2 members with professional training or equivalent experience in 1 or more of the following: architecture, architectural history, historic preservation, archeology, land use planning, or related fields. Reasonable effort to appoint at least 1 member that is a professional architect or architectural historian. At least 1 member shall be appointed from the Planning Commission upon recommendation to the Board by the Planning Commission. After the establishment of an Historic District, at least 1 member shall be a resident of a local Historic District."

June 2014

Lord Fairfax Emergency Medical Services Council 3 Yr
 Coffelt Lee Career Representative 9/27/2011 6/30/2014 11/18/2008

3 Clarke County Members; 3-year term; 1 consecutive term limit; Each locality will be represented with at least 1 volunteer and 1 career EMS provider. The following classes and categories of individuals, organizations, and professions will be eligible as members of the Board: Consumers; Governmental Representatives; Hospital Administration; Physicians; Nurses; Rescue Squads and Fire Companies

Clarke County

lwalburn@clarkecounty.gov

Re: CLARKE COUNTY LIBRARY ADVISORY COUNCIL

From : John Michael Hobert <clarkesupervisor@visuallink.com> Fri, Mar 28, 2014 08:25 AM
Subject : Re: CLARKE COUNTY LIBRARY ADVISORY COUNCIL
To : George Archibald <g_archi@yahoo.com>

Thank you for your interest George.

I am also awaiting information and recommendation from the Library Council.

Michael

On Mar 27, 2014, at 10:49 PM, George Archibald <g_archi@yahoo.com> wrote:

GEORGE ARCHIBALD
27 West Main Street, No. 1
Berryville, Virginia 22611

Telephone (540) 303-1477
Email: <g_archi@yahoo.com>

March 28, 2014

J. Michael Hobert, Esq., Chairman
 Clarke County Board of Supervisors
 24 East Main Street
 Berryville, Virginia 22611

Dear Michael,

I am writing to request your consideration of my immediate appointment by the Board of Supervisors to the 10-member Clarke County Library Advisory Council as a Berryville District representative, owing to the imminent expiration of the current four-year term of Joyce Badanes, a Millwood District member who has served on the Council since Sept. 16, 2008.

My reason for this request, in addition to my constant use and love of the library for the past three to four years, and good relationship with director Laurine Kennedy, is that there is no Berryville Voting District representative on this advisory council, while all other voting districts except White Post have more than one member:

Clarke County Library Advisory Council

Buckmarsh – Adeela Al-Khalili (also library volunteer) (exp. 4/15/15)
Christopher Curran (exp. 4/15/17)
Millwood – Joyce Badanes (exp. 4/15/14)

Russell – Maral Kalbian (exp. 4/15/15)
Barbara Byrd (BOS liaison)
Shelley Daisley (exp. 4/15/16)
Nancy Foster (exp. 4/15/16)
Dirck Holscher (exp. 4/15/17)
Maxine Zinman (exp. 4/15/15)
White Post – Carol Myers (exp. 4/15/17)

Thank you for your consideration. This would mean a lot to me, and as a career newsman and media specialist, I would be well-suited.

Best regards,

George Archibald

[Visual Link Spam Filter](#)
[Mark as Spam](#)

Michael Hobert

Clarke County Board of Supervisors

24 East Main Street | Berryville, VA 22611

Phone: 540.955.4141 | Fax: 540.955.4186 | Email: clarkesupervisor@visuallink.com

Clarke County Committee Listing

			<i>Appt Date</i>	<i>Exp Date</i>
<i>Barns of Rose Hill Board of Directors</i>				3 Yr
Johnston	Bill	Buckmarsh District	7/17/2012	12/31/2014
<i>BCCGC Joint Building Committee</i>				Open-End
Ash	David L.	County Administrator		
McKay	Beverly	BOS - Alternate	1/23/2014	12/31/2014
Weiss	David	BOS - Appointed Member	1/23/2014	12/31/2014
<i>Berryville Area Development Authority</i>				3 Yr
Boyles	Jerry	White Post District	4/1/2012	3/31/2015
Ohrstrom, II	George	Russell District	3/19/2013	3/31/2016
Smart	Kathy	White Post District	1/23/2014	3/31/2017
<i>Berryville Area Development Authority Comprehensive Plan Committee</i>				Open-End
Hobert	J. Michael	Berryville District	1/7/2008	
McKay	Beverly	White Post District	3/20/2012	
<i>Board of Septic & Well Appeals</i>				4 Yr
Blatz	Joseph	Millwood / Pine Grove District; Citizen Member	4/17/2012	2/15/2016
Caldwell	Anne	Millwood District; Planning Commission; Vice Chair - Alternate	1/10/2014	12/31/2014
Ohrstrom, II	George	Russell District; Planning Commission Chair	1/10/2014	12/31/2014
Staelin	John	BOS - Appointed Member	1/23/2014	12/31/2014
Teetor	Alison	Staff Representative		
Weiss	David	BOS Vice Chair - Alternate	1/23/2014	12/31/2014
<i>Board of Social Services</i>				4 Yr
Brown	Dwight	Berryville District	4/16/2013	7/15/2017
Byrd	Barbara J.	BOS - Appointed Member	1/23/2014	1/31/2014
Ferrebee	Robert	Millwood District	4/16/2013	7/15/2016
Gray	Lynn	Berryville District	4/16/2014	7/15/2014
Pierce	Edwin Ralph	Berryville District	2/21/2012	12/15/2014
<i>Board of Supervisors</i>				4 Yr
Byrd	Barbara J.	Russell District	1/1/2012	12/31/2015
Hobert	J. Michael	Berryville District; Chair	1/1/2011	12/31/2015
McKay	Beverly	White Post District	1/1/2012	12/31/2015
Staelin	John	Millwood / Pine Grove District	1/1/2012	12/31/2015
Weiss	David	Buckmarsh/Blue Ridge; Vice Chair	1/1/2012	12/31/2015
<i>Board of Supervisors Finance Committee</i>				1 Yr

Monday, March 31, 2014

Page 1 of 7

			<i>Appt Date</i>	<i>Exp Date</i>
Byrd	Barbara J.	BOS - Alternate	1/23/2014	1/31/2014
Hobert	J. Michael	BOS - Appointed Member	1/23/2014	12/31/2014
McKay	Beverly	BOS - Alternate	1/23/2014	12/31/2014
Staelin	John	BOS - Alternate	1/23/2014	12/31/2104
Weiss	David	BOS - Appointed Member	1/23/2014	12/31/2014

Board of Supervisors Personnel Committee

1 Yr

Byrd	Barbara J.	BOS - Alternate	1/23/2014	1/31/2014
Hobert	J. Michael	BOS - Appointed Member	1/23/2014	12/31/2014
McKay	Beverly	BOS - Appointed Member	1/23/2014	12/31/2014
Weiss	David	BOS - Alternate	1/23/2014	12/31/2014

Board of Zoning Appeals

5 Yr

Borel	Alain F.	White Post District	1/23/2014	2/15/2019
Caldwell	Anne	Millwood District	1/19/2010	2/15/2015
Kackley	Charles	Russell District	2/12/2008	2/15/2018
McKelvy	Pat	Alternate At Large	2/6/2014	2/15/2019
Means	Howard	Millwood District	12/14/2009	2/15/2016
Volk	Laurie	Russell District	2/18/2014	2/15/2019

Clarke County Agricultural Advisory Committee

Arthur	Warren	Former Commissioner of the Revenue		
Buckley	Samuel	White Post District	7/21/2009	7/15/2015
Day	Emily	Greenway District	7/21/2009	7/15/2015
Dorsey	Tupper	Battletown District	7/21/2009	7/15/2015
Gordon	Carolyn	Battletown District	7/21/2009	7/15/2015
McFillen	Thomas	Berryville District	7/21/2009	7/15/2015
McKay	Beverly	White Post District	7/21/2009	7/15/2015
Norman	Debbie	Russell District	7/21/2009	7/15/2015
Russell	Jesse	Staff Representative		
Shenk	Philip	Buckmarsh District	7/21/2009	7/15/2015
Weiss	David	BOS - Appointed Member	1/23/2014	12/31/2014

Clarke County Historic Preservation Commission

4 Yr

Caldwell	Anne	Millwood District	4/16/2014	5/31/2017
Carter	Paige	White Post District	5/15/2012	5/31/2016
Fields	Betsy	Berryville District	5/15/2012	5/31/2016
Hiatt	Marty	Buckmarsh / Blue Ridge District	6/19/2007	5/31/2015
Kruhm	Doug	Planning Commission Representative	4/16/2013	4/30/2014
Stieg, Jr.	Robert	Millword District	1/23/2014	5/31/2014
Teetor	Alison	Staff Representative		
York	Robert	White Post District	6/18/2013	5/31/2017

Monday, March 31, 2014

Page 2 of 7

			<i>Appt Date</i>	<i>Exp Date</i>
<i>Clarke County Industrial Development Authority</i>				4 Yr
Armbrust	Wayne	White Post District; Vice Chair	8/19/2008	10/30/2016
Cochran	Mark	Buckmarsh District	9/17/2013	10/30/2017
Frederickson	Allan	White Post District; Secretary / Treasurer	9/17/2013	10/30/2017
Hobbs	Robert	White Post District	7/16/2013	10/30/2014
Jones	Paul	Russell District	5/15/2012	10/30/2015
Juday	David	Russell District; Chair	12/21/2010	10/30/2014
Pierce	Rodney	Buckmarsh District	8/19/2008	10/30/2016
Staelin	John	BOS - Liaison	1/23/2014	12/31/2014
<i>Clarke County Library Advisory Council</i>				4 Yr
Al-Khalili	Adeela	Buckmarsh District	4/19/2011	4/15/2015
Badanes	Joyce	Millwood District	4/20/2010	4/15/2014
Byrd	Barbara J.	BOS - Liaison	1/23/2014	1/31/2014
Curran	Christopher	Buckmarsh District	4/16/2013	4/15/2017
Daisley	Shelley	Russell District	7/17/2012	4/15/2016
Foster	Nancy	Russell District	4/17/2012	4/15/2016
Holscher	Dirck	Russell District	4/16/2013	4/15/2017
Kalbian	Maral	Millwood District	4/19/2011	4/15/2015
Myers	Carol	White Post District	5/21/2013	4/15/2017
Zinman	Maxine	Russell District	4/19/2011	4/15/2015
<i>Clarke County Litter Committee</i>				1 Yr
Staelin	John	BOS - Liaison	1/23/2014	12/31/2014
<i>Clarke County Planning Commission</i>				4 Yr
Bouffault	Robina Rich	White Post / Greenway District	5/15/2012	4/30/2016
Buckley	Randy	White Post District	1/23/2014	4/30/2018
Byrd	Barbara J.	BOS - Alternate	1/23/2014	12/31/2014
Caldwell	Anne	Millwood / Chapel District; Vice Chair	4/16/2013	4/30/2017
Kreider	Scott	Buckmarsh / Battletown District	5/15/2012	4/30/2016
Kruhm	Doug	Buckmarsh / Battletown District	3/18/2014	4/30/2018
McFillen	Thomas	Berryville District	5/1/2010	4/30/2014
Nelson	Clifford	Russell / Longmarsh District	4/16/2013	4/30/2017
Ohrstrom, II	George	Russell District; Chair	4/19/2011	4/30/2015
Staelin	John	BOS - Appointed Member	1/23/2014	12/31/2014
Steinmetz, II	William	Berryville District	5/15/2012	4/30/2016
Stidham	Brandon	Staff Representative		
Turkel	Jon	Millwood / Chapel District	9/15/2011	4/30/2015
<i>Clarke County Sanitary Authority</i>				4 Yr
Dunning, Jr.	A.R.	White Post District	11/19/2013	1/5/2018

Monday, March 31, 2014

Page 3 of 7

			<i>Appt Date</i>	<i>Exp Date</i>
Legge	Michael	Staff Representative		
Mackay-Smith, Jr.	Alexander	White Post District; Vice Chair	1/15/2013	1/5/2017
Myer	Joe	Town of Boyce	2/21/2012	1/5/2016
Staelin	John	BOS - Liaison	1/23/2014	12/31/2014
Welliver	Ralph	Berryville District	3/19/2013	6/30/2016
Williams	Ian R.	White Post District; Chair	1/15/2013	1/5/2017
<i>Conservation Easement Authority</i>				<i>3 Yr</i>
Buckley	Randy	White Post District	11/19/2013	12/31/2016
Engel	Peter	White Post District	1/15/2013	12/31/2015
Jones	Michelle	Millwood / Pine Grove District	2/18/2014	12/31/2016
Ohrstrom, II	George	Russell District; Planning Commission Representative	4/16/2013	4/30/2016
Teetor	Alison	Staff Representative		
Thomas	Walker	Buckmarsh District	11/20/2012	12/31/2015
Wallace	Laure	Millwood District	11/19/2013	12/31/2016
Weiss	David	BOS - Appointed Member	1/23/2014	12/31/2014
<i>Constitutional Officer</i>				
Butts	Helen	Clerk of the Circuit Court	1/1/2008	12/31/2015
Keeler	Sharon	Treasurer	1/1/2012	12/31/2015
Mackall	Suzanne	Commonwealth Attorney	1/1/2012	12/31/2015
Peake	Donna	Commissioner of the Revenue	1/1/2012	12/31/2015
Roper	Anthony	Sheriff	1/1/2012	12/31/2015
<i>County Administrator</i>				
Ash	David L.	County Administrator	3/19/1991	
<i>Economic Development Advisory Committee</i>				<i>4 Yr</i>
Barb	Jim	Real Estate Rep, Business Owner	11/29/2013	12/31/2017
Conrad	Bryan H.	Agriculture, Fire & Rescue	1/1/2011	12/31/2014
Dunkle	Christy	Town of Berryville Representative	2/21/2012	12/31/2015
Hillerson	Jay	Business Owner	9/15/2009	12/31/2013
Milleson	John R.	Banking, Finance	8/16/2011	12/31/2014
Myer	Dr. Eric	Agriculture Rep, Business Owner	1/1/2011	12/31/2014
Pritchard	Elizabeth	Hospitality Industry	7/17/2012	8/31/2016
Staelin	John	BOS - Appointed Member	1/23/2014	12/31/2014
<i>Fire and Emergency Services (EMS) Workgroup</i>				<i>Open-End</i>
Braithwaite	Jay	Fire & Rescue Volunteer	9/25/2013	
Buckley	Randy	Fire & Rescue Volunteer	9/25/2013	
Leffel	Elizabeth	Fire & Rescue Volunteer	9/25/2013	
Stidham	Brandon	Staff Representative	9/25/2013	
Wallace	Laure	Fire & Rescue Volunteer	9/25/2013	

Monday, March 31, 2014

Page 4 of 7

			<i>Appt Date</i>	<i>Exp Date</i>
Weiss	David	BOS - Liaison	9/25/2013	
White	Neal	Town of Berryville Chief of Police	9/25/2013	
<i>Handley Regional Library Board</i>				4 Yr
Myer	Tamara	Town of Boyce	8/20/2013	11/30/2017
<i>Joint Administrative Services Board</i>				Open-End
Ash	David L.	County Administrator	12/22/1993	
Hobert	J. Michael	BOS - Appointed Member	1/23/2014	12/31/2014
Judge	Tom	Staff Representative	2/14/1994	
Keeler	Sharon	Treasurer	3/12/2005	
Murphy	Michael	School Superintendent	7/1/2008	
Schutte	Charles	School Board Representative	1/8/2012	12/31/2013
Weiss	David	BOS - Alternate	1/23/2014	12/31/2014
<i>Legislative Liaison and High Growth Coalition</i>				1 Yr
Hobert	J. Michael	BOS - Liaison	1/23/2014	12/31/2014
<i>Lord Fairfax Community College Board</i>				4 Yr
Daniel	William	Berryville District	7/1/2012	6/30/2016
<i>Lord Fairfax Emergency Medical Services Council</i>				3 Yr
Burns	Jason	Career Representative	7/17/2012	6/30/2015
Coffelt	Lee	Career Representative	9/27/2011	6/30/2014
Stidham	Angela	Medical Professional; White Post District	9/17/2013	6/30/2016
<i>Northern Shenandoah Valley Regional Commission</i>				1 Yr
McKay	Beverly	BOS - Appointed Member	1/23/2014	12/31/2014
Staelin	John	BOS - Alternate	1/23/2014	12/31/2014
Stidham	Brandon	Citizen Representative [Planning Director]	2/19/2013	1/31/2016
<i>Northwestern Community Services Board</i>				3 Yr
Harris	Lucille	Millwood District	1/15/2013	12/31/2015
Stieg, Jr.	Robert	Millwood District	3/20/2012	12/31/2014
<i>Northwestern Regional Jail Authority</i>				1 Yr
Ash	David L.	BOS - Appointed Member	1/23/2014	12/31/2014
Byrd	Barbara J.	BOS - Liaison Alternate	1/23/2014	12/31/2014
Roper	Anthony	Sheriff	1/1/2012	12/31/2015
Wyatt	Jimmy	Millwood District	1/17/2012	12/31/2015
<i>Northwestern Regional Juvenile Detention Center Commission</i>				1 Yr
Byrd	Barbara J.	BOS - Liaison	1/23/2014	12/31/2014
Wyatt	Jimmy	Millwood District	1/15/2013	12/20/2016

Monday, March 31, 2014

Page 5 of 7

			<i>Appt Date</i>	<i>Exp Date</i>
<i>Old Dominion Alcohol Safety Action Policy Board & Division of Court Services</i>				3 Yr
Roper	Anthony	Sheriff	11/19/2013	12/31/2016
<i>Old Dominion Community Criminal Justice Board</i>				3 Yr
Roper	Anthony	Sheriff	11/19/2013	12/31/2016
<i>Our Health</i>				3 Yr
Shipe	Diane	Buckmarsh District	4/16/2013	3/15/2016
<i>Parks & Recreation Advisory Board</i>				4 Yr
Heflin	Dennis	White Post District	1/15/2013	12/31/2016
Hobert	J. Michael	BOS - Liaison	1/21/2014	12/31/2014
Huff	Ronnie	Town of Berryville Representative	1/1/2012	12/31/2015
Jones	Paul	Russell District; At Large	1/1/2011	12/31/2014
Lichliter	Gary	Russell District	1/15/2013	12/31/2016
Rhodes	Emily	Buckmarsh District	2/21/2012	12/31/2015
Sheetz	Daniel A.	Berryville District	11/19/2013	12/31/2017
Trenary	Randy	Appointed by Clarke County School Board	10/24/2013	12/31/2014
Wisecarver	Steve	Appointed by Town of Boyce	11/5/2013	12/31/2017
<i>People Inc. of Virginia</i>				3 Yr
Hillerson	Coleen	Clarke County Rep Board of Directors	6/18/2013	7/31/2016
<i>Regional Airport Authority</i>				1 Yr
Ash	David L.	BOS - Alternate	1/23/2014	12/31/2014
Crawford	John	Buckmarsh District	7/17/2012	6/30/2016
McKay	Beverly	BOS - Alternate	1/23/2014	12/31/2014
<i>Shenandoah Area Agency on Aging, Inc.</i>				4 Yr
Bouffault	Robina Rich	White Post District	7/16/2013	9/30/2014
Edwards, Jr.	James N.	White Post District	9/1/2012	9/30/2016
<i>Shenandoah Valley Chief Local Elected Officials Consortium</i>				
Ash	David L.	BOS Designee for Chief Elected Official		
<i>Shenandoah Valley Workforce Investment Board</i>				4 Yr
James	Patricia	Berryville District	9/17/2013	6/30/2017
<i>The 150th Committee</i>				4 Yr
Al-Khalili	Adeela	Clarke County African-American Cultural Center / Josephine Community Museum	1/18/2011	12/31/2015
Davis	Dorothy	Clarke County African-American Cultural Center / Josephine Community Museum	1/18/2011	12/31/2015

Monday, March 31, 2014

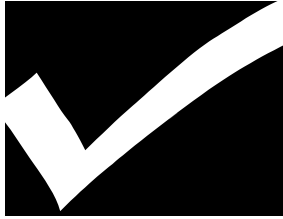
Page 6 of 7

			<i>Appt Date</i>	<i>Exp Date</i>
Heder	Terence	Shenandoah Valley Battlefields Foundation	1/18/2011	12/31/2015
Kalbian	Maral	Community Representative	1/18/2011	12/31/2015
Lee	Jennifer	Clarke County Historic Museum Representative	1/18/2011	12/31/2015
McKay	Beverly	BOS - Appointed Member	1/23/2014	12/31/2014
Means	Howard	CCHA Representative	1/18/2011	12/31/2015
Morris	Mary	Clarke County Historic Museum Representative	1/18/2011	12/31/2015
Murphy	Michael	CCPS Representative	1/18/2011	12/31/2015
Russell	Jesse	Staff Representative Economic Development	1/18/2011	12/31/2015
Sours, Jr.	John	Community Representative	1/18/2011	12/31/2015
Stieg, Jr.	Robert	Millwood District	1/18/2011	12/31/2015

Warren-Clarke County Microenterprise Assistance Program Management Team

2 Yr

Blakeslee	Steve	County Representative	9/18/2012
Dunkle	Christy	Town of Berryville Representative	9/18/2012
Greene	Laurel	Town of Boyce Representative	9/18/2012
Hobbs	Robert	County Representative	9/18/2012
Hoffman	Michael	County Representative	9/18/2012
McIntosh	Charles	County Representative	9/18/2012
Myer	Dr. Eric	Designated Alternate	9/18/2012
Stidham	Brandon	County Representative	9/18/2012



Board of Supervisors Work Session Agenda
April 7, 2014 10:00 am
Second Floor, Main Meeting Room
Berryville/Clarke County Government Center
101 Chalmers Court, Berryville, Virginia 22611

*Item
No.*

Description

- A. **Closed Session with Robert Mitchell pursuant to §2.2-3711-A7** Consultation with legal counsel and briefings by staff members or consultants pertaining to actual or probable litigation, where such consultation or briefing in open meeting would adversely affect the negotiating or litigating posture of the public body; and consultation with legal counsel employed or retained by a public body regarding specific legal matters requiring the provision of legal advice by such counsel.
- B. **Draft 2014 Town of Berryville & Clarke County Bicycle and Pedestrian Plan**
04/07/2014: Tyler Klein from NSVRC will be on hand to make a presentation on the draft plan.
- C. **Stormwater Management Program Update by Brandon Stidham**
- D. **Budget Impasse Resolution by J. Michael Hobert**
- E. **White Post Dairy Update by Alison Teetor**
- F. **Fire and EMS – Implementation of Workgroup Recommendations Update by David Ash and Brandon Stidham**
- G. **Identify CCPS Discussion Issues**
04/07/2014: Mike Murphy advised via email on March 24 that for the April 15 meeting the School Board [Chip Schutte scheduled] would like to provide an update on the Superintendent search.



Clarke County Planning Department
101 Chalmers Court, Suite B
Berryville, Virginia 22611
(540) 955-5132

TO: Board of Supervisors members

FROM: Brandon Stidham, Planning Director

RE: Draft 2014 Town of Berryville & Clarke County Bicycle and Pedestrian Plan

DATE: April 2, 2014

Tyler Klein (Northern Shenandoah Valley Regional Commission-NSVRC) will be attending the April 7 work session to make a short presentation on the draft 2014 Town of Berryville & Clarke County Bicycle and Pedestrian Plan. A background memo on this effort was included in your March meeting packet as an informational item.

As noted in the memo NSVRC staff has been working in conjunction with Town and County Planning staffs, Jon Turkel (Planning Commission), and Virginia Department of Transportation (VDOT) staff to develop the Plan under NSVRC's Rural Transportation FY2014 Work Program. The draft for public review is nearing completion and updates on the Plan and NSVRC's outreach efforts are being provided to both the Commission and the Board of Supervisors in April. After the public outreach efforts are completed, a final draft will be developed and presented to the Board of Supervisors for acceptance. The Plan then may be used in the Commission's efforts to develop the new Recreation Component Plan and incorporated into the Transportation Component Plan. Developing and maintaining a bicycle and pedestrian plan is included as Policy #6 in Transportation Objective #12 in the 2013 Comprehensive Plan.

A copy of the draft Plan is enclosed for your reference. Should you have questions or concerns in advance of the meeting, please do not hesitate to contact me.

2014

Town of Berryville & Clarke County Bicycle & Pedestrian Plan



Prepared By:

Northern Shenandoah Valley Regional Commission

Prepared For:



Steering Committee Members

Brandon Stidham, Clarke County Planning Director

Alison Teetor, Clarke County Natural Resource Planner

Jon Turkel, Clarke County Planning Commissioner

Christy Dunkle, Town of Berryville Planning Director

W. Neal White, Town of Berryville Chief of Police

Virginia Department of Transportation

Terry Short, Jr., Staunton District

Gerald Gatobu, Staunton District

Northern Shenandoah Valley Regional Commission

John Madera, AICP, Principal Planner

M. Tyler Klein AICP, Senior Planner

David Cooper, GIS Manager

The Town of Berryville & Clarke County Bicycle & Pedestrian Plan was completed under the Northern Shenandoah Valley Regional Commission (NSVRC) Fiscal Year 2014 Rural Transportation Work Program.

All recommendations are subject to approval by the Berryville Town Council and Clarke County Board of Supervisors and should be consistent with Virginia Department of Transportation (VDOT) design standards and policies.

Cost estimates should be regarded as planning level and preliminary in nature. Variations from actual project costs will/may result from additional factors such as design exceptions, value engineering, utility relocation, and environmental impacts. As projects move forward in the project development process, emerging details will support the refinement of these costs.

Table of Contents

Executive Summary.....	3
Introduction.....	6
Economic Benefits of Bicyclists & Pedestrians	8
Documentation of Existing Conditions	11
Prioritization for Implementation	16
Funding & Implementation Resources.....	24
Next Steps.....	26
Conclusion.....	27
References	28
Appendix.....	30

Executive Summary

Bicycle and pedestrian links are vital to a community's overall health, safety and welfare. There are numerous economic development benefits in the intersection between bicycling, walkability and tourism. Bicycling and walking are an important mode of transportation, whether used separately or with other modes of transportation. Since 1991, the federal government has recognized the role of bicycle and pedestrian modes and their importance as part of an overall balanced transportation system.

The *Town of Berryville & Clarke County Bicycle and Pedestrian Plan* was prepared in response to a joint request from the Town of Berryville and Clarke County under the Northern Shenandoah Valley Regional Commission (NSVRC) Rural Transportation Work Program at no cost to either locality. The Plan provides a comprehensive overview of the existing transportation network and outlines recommendations for bicycle and pedestrian enhancements in each locality to better serve transportation, recreation and economic development objectives. Existing routes in the Town and County were identified through review of local bicycling club routes/rides (Winchester Wheelman, Potomac Pedalers and Panhandle Pedalers) and VA bicycling guidebooks. A full summary of these materials is provided in the Appendix section of this Plan. Berryville and Clarke County identified the following priorities for developing this Plan:

- Emphasis on economic development and bicycle tourism;
- Using the 2004 Walking and Wheeling Plan as a basis for the current planning efforts;
- Generating a site-specific improvement program, rather than a policy plan;
- Planning/coordination with US Bicycle Route 11 development including support of routing through Town of Berryville;
- Link existing route network with City of Winchester (Green Circle Trail) and with the Washington & Old Dominion (W&OD) Trail across the mountain in Purcellville to create regional bicycle tourism opportunities;
- Connectivity to local area attractions;
- Emphasis on improvements to roadway segments to link existing bicycle network;
- Intensive treatments within the Town of Berryville such as shared lane markings or bike lanes where feasible;
- Identify bicycle rally/ride event management best practices;
- Identify future funding opportunities; tie project priorities to VDOT Six-Year Improvement Plan projects; and
- Link with Safe Routes to School initiatives (Berryville).

In preparation for analyzing current bicycle and pedestrian facilities applicable planning documents that were developed state-wide, regionally and locally were explored and provide the framework for future planning and prioritization efforts in Berryville and Clarke County. Challenges to bicycling in Berryville and Clarke County include the following:

- Continuity of low-volume routes broken by primary system segments without shoulders;
- Lack of bike parking in downtown Berryville and major destinations/points of interest;

- Primary system in Berryville could be more welcoming of bicyclists;
- Motor vehicle and bicyclist conflicts; concerns for safety of all road users;
- Need for increased coordination among local Town/County staff such as Police and Fire & Rescue for event planning and management;
- Lack of a cohesive strategy for monetizing bike tourism;
- No safe route/link to Washington & Old Dominion (W & OD) Trail (Purcellville, VA); and
- Need for more multi-use trails (or shared-use paths) in local urban areas (Berryville).

The Town of Berryville cited the following as contributing factors to the overall efficiency of the pedestrian network in and around the Town:

- Relative connectivity of sidewalks to and from the downtown business district and park;
- A detailed School(s) Travel Plan to encourage walking and biking to school (Johnson Williams Middle School); and
- Connectivity requirements of existing (and future) subdivisions to include pedestrian accommodations.

Impediments identified in the planning process to efficient pedestrian movement in the Berryville area include:

- Need for sidewalks to meet Americans with Disabilities Act (ADA) standards (i.e. minimum of 36" width) for mobility for all persons regardless of abilities;
- Lack of sidewalks in older neighborhoods (at least on one side of the street); and
- Need for a comprehensive inventory of existing sidewalk conditions.

Recommended facility improvements should be consistent with VDOT design standards and policies and Manual of Uniform Traffic Control Devices (MUTCD) Chapter 9: *Traffic Control for Bicycle Facilities*. Where feasible, roadway improvements should be made in conjunction with VDOT's existing project and paving schedule and the minimum paved shoulder width should be used depending on roadway functional classification. Additionally, coordination among staff should be undertaken where projects link with adjacent localities (City of Winchester, Frederick, Loudoun & Warren Counties).

In general the following bicycle facility treatments are recommended by roadway type in Berryville and Clarke County:

Local/Urban

- Narrow travel lanes to reduce speed of motor vehicles (Berryville & Millwood);
- Intersection crossing markings;
- Share the Road, Wayfinding signs;
- Multi-Use Trails

Rural

- Where feasible add paved shoulders (2 to 4 feet wide as permissible);
- Share the Road signs; and
- Wayfinding signs

Pedestrian recommendations identified in the planning process include:

- Include pedestrian accommodations and links to the broader network with all new development;
- Develop a sidewalk retrofit/maintenance program;
- Identify crosswalks on primary system in need of improvement (signs, pavement markings, signals);
- Adopt pedestrian-friendly street design standards for new development; require connectivity in new developments to downtown and public institutions; and
- Adopt a complete streets ordinance/resolution to ensure that pedestrian needs are considered in the design of VDOT projects and meet ADA accessibility requirements. The Virginia Department of Rail and Public Transportation (DRPT) have published "Multimodal System Design Guidelines," appended in 2014, to the VDOT Design Manual, as a statewide Complete Streets policy.

Where feasible, roadway improvements should be made in conjunction with VDOT's existing project and paving schedule. Additional funding resources that could be used to implement projects and strategies identified above could include:

- Transportation Alternatives Program (TAP)
- Bike Virginia: Sunrise Project Grants
- Virginia Recreational Trails Program (RTP)
- Bikes Belong Foundation
- Bike-Walk Virginia: Safe Routes to School Mini-Grants
- Kodak American Greenways Grant

The following recommendations should be considered next steps for both the Town and County leadership and staff in planning and implementing strategies for improving bicycle and pedestrian accommodations. This includes:

- Incorporation of the preceding bicycle and pedestrian accommodations into updates to local comprehensive and transportation plans;
- Working with NSVRC and VDOT staff to incorporate bicycle and pedestrian accommodation projects identified in Tables 1 and 2 into the Virginia's Six-Year Improvement Plan and VDOT maintenance program.
- Directing local and NSVRC staff to pursue funding opportunities for additional planning, design/engineering and construction of facilities improvements identified in Tables 1 and 2;
- Coordination with local economic development entities and regional tourism pages (i.e. Bike the Valley) to promote bicycle tourism opportunities; and
- Continued coordination with local law enforcement, public schools and local clubs to provide continued bicycle and pedestrian safety and awareness training opportunities.

The Town of Berryville and Clarke County consider bicycling and pedestrian amenities to be a key component of sustainable community and economic growth while connecting the localities to the broader region.

Introduction

Project Purpose

Bicycle and pedestrian links are vital to a community's overall health, safety and welfare. There are numerous economic development benefits in the intersection between bicycling, walkability and tourism. Bicycling and walking are an important mode of transportation, whether used separately or with other modes of transportation. Since 1991, the federal government has recognized the role of bicycle and pedestrian modes and their importance as part of an overall balanced transportation system. The Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) placed increased importance on the use of the bicycle from a transportation standpoint and called on each state Department of Transportation to encourage its use. With the passage of the Transportation Equity Act for the 21st Century (TEA-21) and its successor, SAFETEA-LU, the federal government reaffirmed its commitment to bicycling. In Virginia, the Department of Transportation (VDOT), the Department of Rail and Public Transportation (DRPT), planning districts and localities have recognized the need for a comprehensive approach to bicycle and pedestrian planning. Thus this plan seeks to integrate previous planning efforts and identify priorities for future implementation.

The *Town of Berryville & Clarke County Bicycle and Pedestrian Plan* was prepared in response to a joint request from the Town of Berryville and Clarke County under the Northern Shenandoah Valley Regional Commission (NSVRC) Rural Transportation Work Program at no cost to either locality. The Plan provides a comprehensive overview of the existing transportation network and outlines recommendations for bicycle and pedestrian enhancements in each locality to better serve transportation, recreation and economic development objectives. This Plan will serve to inform future planning efforts by Berryville and Clarke County, including the *Parks & Recreation Plan* element of the Clarke County Comprehensive Plan update (2013) and tourism and marketing initiatives.

Finally, this Plan also provides an overview of outdoor recreational opportunities in Berryville and Clarke County and an analysis of the interconnectivity among on-street bicycle accommodations, pedestrian facilities, trails, parks, and other points of interest or tourist destinations.

The Planning Process

The planning process consisted of a series of facilitated project steering committee meetings held October 2013 to March 2014; the development and analysis of bicycle and pedestrian related data, trends and projections; development and implementation of stakeholder outreach through a public input session and public outreach website; and a capital improvements project priorities list of bicycle and pedestrian enhancements. Berryville and Clarke County identified the following items to be prioritized when developing this Plan:

- Emphasis on economic development and bicycle tourism;
- Using the 2004 Walking and Wheeling Plan as a basis for the current planning efforts;
- Generating a site-specific improvement program, rather than a policy plan;

- Planning/coordination with US Bicycle Route 11 development including support of routing through Town of Berryville (see USBR 11 Draft Route Map in Appendix B);
- Link existing route network with City of Winchester (Green Circle Trail) and with the Washington & Old Dominion (W&OD) Trail across the mountain in Purcellville to create regional bicycle tourism opportunities;
- Connectivity to local area attractions (see Map 2, page 13);
- Emphasis on improvements to roadway segments to link existing bicycle network;
- Intensive treatments within the Town of Berryville such as shared lane markings or bike lanes where feasible;
- Identify bicycle rally/ride event management best practices;
- Identify future funding opportunities; tie project priorities to VDOT Six-Year Improvement Plan projects; and
- Link with Safe Routes to School initiatives (Berryville).

In preparation for analyzing current bicycle and pedestrian facilities applicable planning documents that were developed state-wide, regionally and locally were explored and provide the framework for future planning and prioritization efforts in Berryville and Clarke County. Documents reviewed provide policy implications for bicycle and pedestrian planning, and long-, mid-, and short-term priorities as previously identified. The following plans were reviewed and are summarized in Appendix A:

- Virginia Department of Transportation (VDOT) State Bicycle Policy Plan (2011);
- VDOT Policy for Integrating Bicycle and Pedestrian Accommodations (2004);
- VDOT Community Trail Development Guide (2012);
- VDOT Route 340 Context Sensitive Solutions (CSS) Study (2012);
- Walking & Wheeling the Northern Shenandoah Valley (2004);
- Northern Shenandoah Valley Rural Long Range Transportation Plan (RLRTP, 2011);
- Town of Berryville Comprehensive Plan ;
- Berryville Area Plan (2009);
- Clarke County Comprehensive Plan (2013); and
- US Bicycle Route Corridor Plan (2012).

The final outcome of this planning process is the delivery of a physical document which outlines the methodology of the study, summarizes data analysis and presents policy and implementation recommendations.

Economic Benefits of Bicyclists & Pedestrians

The Town of Berryville and Clarke County are an existing regional magnet for recreational cycling, with riders from Virginia, Maryland, West Virginia and Washington DC utilizing the existing network of routes. Gentle topography, relatively low traffic volume, miles of designated VA Scenic Byways, attractive scenery, historic villages and a variety of historic/destination sites make these communities attractive to a variety of bicycling enthusiasts. Driving this economic development and tourism opportunity are local and regional cycling guidebooks that showcase routes in Berryville and Clarke County, annual and seasonal bicycle events and the largest annual club-ride in the metro-Washington DC area. As bicycling continues to grow in popularity for health, fitness, recreational and tourism reasons, Berryville and Clarke County are poised to continue to attract existing and new riders. Careful planning will ensure that the community captures the dollars generated by this activity.

Like other tourists who visit the area, pedestrians and bicyclists represent additional (and new) potential customers who can bring revenue into the Berryville and Clarke County community by patronizing local businesses that meet their needs and contribute to their overall desired experience. And when a particular bicycling destination is so appealing to bicyclists that they will come from some distance away to enjoy it, the dollars they bring with them can be significant.

Key characteristics of bicycle tourists that make them an important demographic for expanding tourism and economic development opportunities in Berryville and Clarke County are (per a U.S. Cultural & Heritage Tourism Marketing Council 2009 survey):

- Generally have a higher income than their motorist counterparts;
- Travel in small to medium sized groups;
- Are interested in learning about communities they travel through and what makes it unique, and in participating in what they have to offer (dining, museums, shops);
- Spend money; many bicyclists who tour independently carry a minimum of equipment and pay for lodging in facilities ranging from bed and breakfasts to camping to hotels and eat meals in restaurants as they go;
- Are low-impact visitors; bicyclists generally do not: contribute to traffic on local streets, occupy limited parking spaces, add significant wear and tear on infrastructure, or bring the noise and air pollution associated with motor vehicles; and
- Bicyclists provide an incentive for preserving a community's unique character, historic heritage and natural features. Because of their interest in exploring and learning about the places they visit, they are likely to spend more money in communities that have preserved and interpreted elements of their past and their natural setting.



Source: Google Images, 2014

In the survey of heritage travelers, of which bicycle tourists are widely considered a large sub-group, conducted for the U.S. Cultural & Heritage Tourism Marketing Council, 65% stated that bicycle tourists seek travel experiences where the “destination, its buildings and surroundings have retained their historic character.” Additionally, according to the study bicycle tourists spend an estimated \$100 per day (average) compared to \$13 per day for automobile visitors.

Berryville and Clarke County are well-suited to capture this emerging tourist sector, because of their community’s rich history, amenities and natural scenery. This Plan will provide recommendations in subsequent sections to make bicycling and walking more convenient for residents and tourists alike. Outlined below are best practices for making communities “bicycle friendly” as identified by the League of American Bicyclists.

Best Practices for “Bicycle Friendly” Communities

Below is a summary of fundamental elements (from www.AmericanTrails.org) for communities to consider in becoming more bicycle friendly and capitalizing on emerging tourism and economic development opportunities for bicycling.

- Shift the perspective: Grasp the needs of traveling bicyclists. Key questions: Can bicyclists find amenities easily? Do they feel safe? What barriers do they encounter?
- Welcome bicyclists: Offer the services and facilities they need. Start with some simple signs: “Welcome to the Community”; “Bicyclists Welcome” at businesses, attractions, parks, etc.
- Give them information: Information about where they are or soon will be and where they can find what they need is critical.
- Help them find the community: Develop signage and gateways to attract riders.
- Provide safe access: Be sure that the roads bicyclists will use to get into the community are bicycle-friendly.
- Bicycle parking: Bicycles need protection from theft and, if possible, weather. Provide convenient and secure bicycle parking facilities (i.e. bike racks)
- Highlight the amenities: Make water and public restrooms easy to find. If public facilities aren’t available, work with businesses to have restrooms available. Rest and shelter are important to bicyclists, too; chairs, benches and covered porches or pavilions in parks are great. Compile a list of places where showers are available (e.g., health clubs, the YMCA/YWCA, a welcome or visitor center, nearby state parks).

Becoming more bicycle-friendly will directly benefit all residents of Berryville and Clarke County as much as it does bicycling visitors. By broadening options for transportation, recreation and physical activity, it will contribute to improved health, a cleaner environment and an enhanced quality of life.

Several advantages accrue to places that are walkable: livelier business districts, healthier populations, and stronger real estate markets. Walkable places allow residents to incorporate exercise into their daily routines. Walking to school helps schoolchildren maintain a healthy weight, thus reducing obesity-related illness; and improves their focus in class. Residents and visitors alike (bicyclists included) value a safe and attractive walking environment.

Clarke County has not experienced the types of auto-oriented sprawl development which discourages walking with many secondary roads providing a pleasant walking experience. Berryville, the County's locus of residential and commercial development, is rated as "very walkable" by the popular website Walkscore.com, for essential goods and services within walking distance for many residents. Berryville's compactness, numerous and varied Main Street retail businesses, interconnected street grid and interesting historic streetscapes lend themselves to walking.

To realize Berryville's full potential as a pedestrian-friendly town, attention must be paid to the details: sidewalks and crosswalks. Many local streets lack sidewalks; and most crosswalks on the primary system (Route 340 and Business Route 7) lack signage and markings which warn motorists to watch for pedestrians. This is addressed at-length in subsequent sections of this Plan.



Documentation of Existing Conditions

As part of the inventory of the existing bicycle and pedestrian network in Berryville and Clarke County, a comprehensive assessment of the bicycle and pedestrian networks was conducted.

A. Bicycle Network

This assessment investigated the locations of existing routes, and sought to identify historic, cultural, and amenities resources along those routes. The following series of maps illustrates these findings, showing bicycle connections between features such as the Appalachian Trail, Civil War battlefields, public/cultural destinations, and the Shenandoah River. Proximity and linkages to these sites are vital to creating a tourist destination and complementary economic development opportunities for the Town and County.

The following sources were used to identify existing bicycle routes/networks:

- Walking & Wheeling the Shenandoah Valley Plan (2004);
- Virginia Outdoors Plan (2013);
- Virginia Bicycling Guide;
- Winchester Wheelman Bicycle Club;
- Potomac Pedalers Touring Club; and
- Panhandle Pedalers Cycling Club

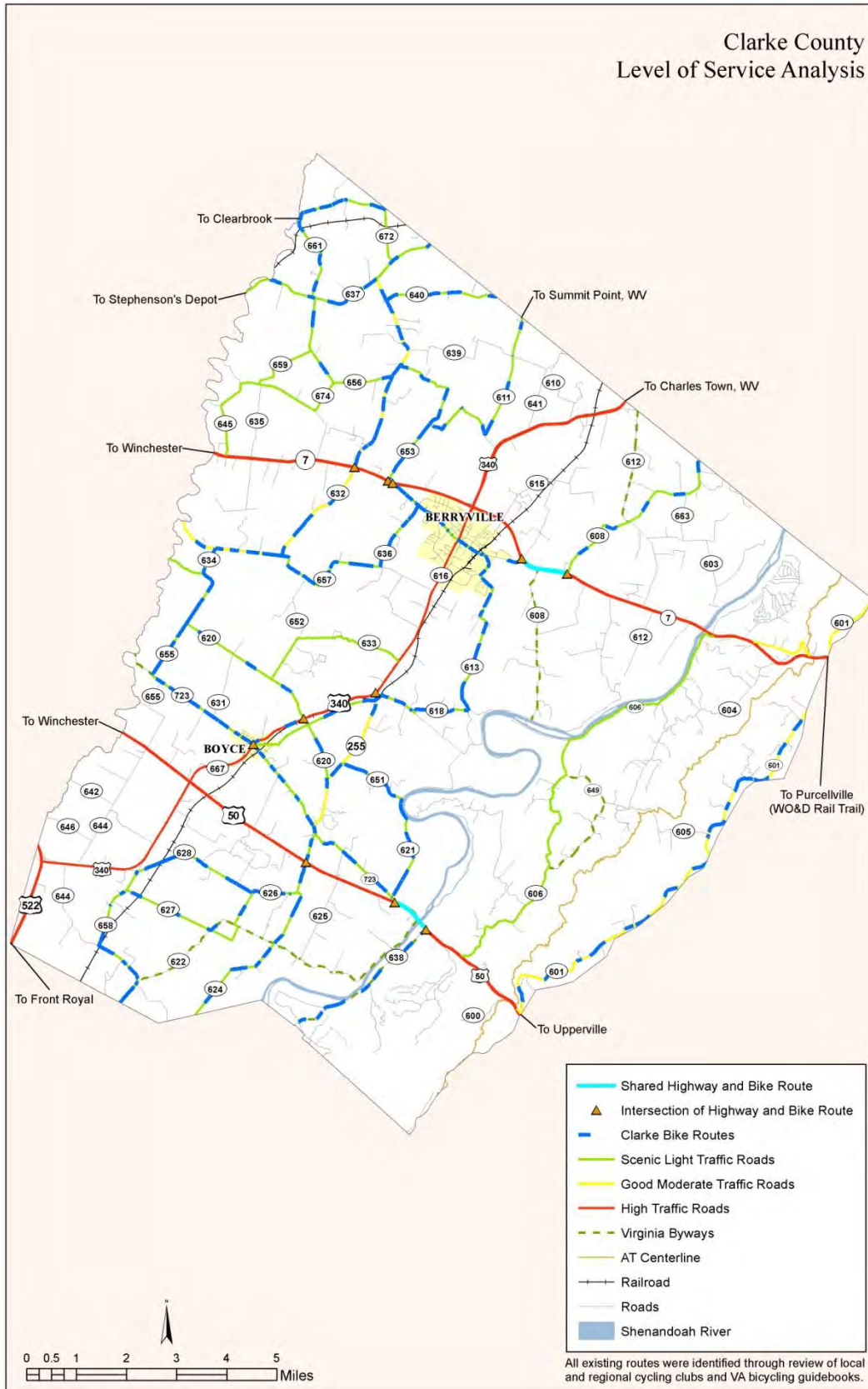
Also included is a Level of Service (LOS) analysis updated from the Walking & Wheeling the Shenandoah Valley Plan. See maps 1 (page 13) and 2 (page 14) for analysis. Full route maps for all available rides are included in the Appendix B section of this Plan.

As discussed in earlier sections, the steering committee identified the Town of Berryville and Clarke County as a regional magnet for bicycle tourism.

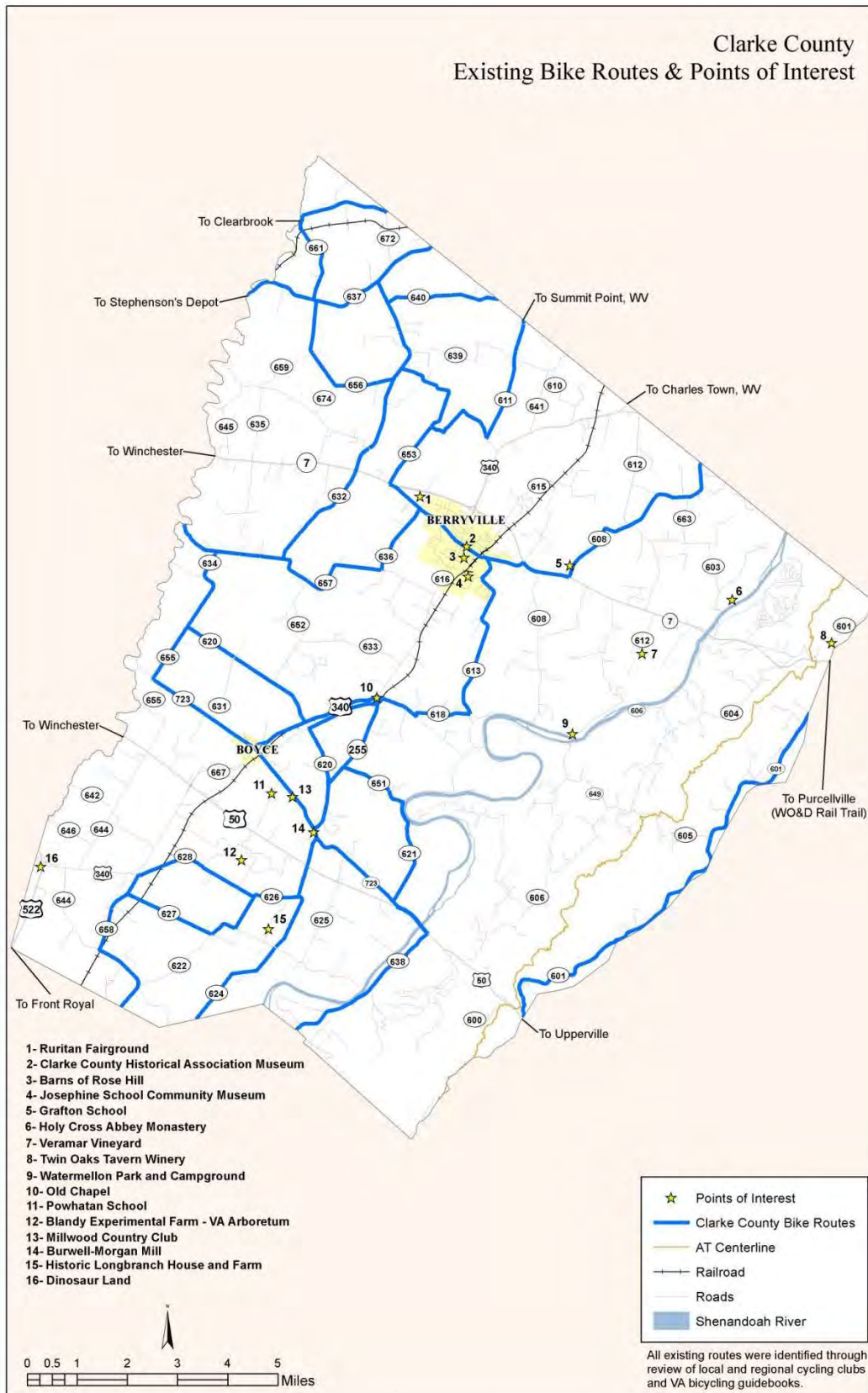
Challenges to bicycling to Berryville and Clarke County include the following:

- Continuity of low-volume routes broken by primary system segments without shoulders;
- Lack of bike parking in downtown Berryville and major destinations/points of interest;
- Primary system in Berryville could be more welcoming of bicyclists;
- Motor vehicle and bicyclist conflicts; concerns for safety of all road users;
- Need for increased coordination among local Town/County staff such as Police and Fire & Rescue for event planning and management;
- Lack of a cohesive strategy for monetizing bike tourism;
- No safe route/link to Washington & Old Dominion (W & OD) Trail (Purcellville, VA); and
- Need for more multi-use trails (or shared-use paths) in local urban areas (Berryville).

Map 1



Map 2



B. Pedestrian Network

Additionally, an assessment of the pedestrian network, primarily in the Town of Berryville, is summarized below and in Map 3 (page 16). Pedestrian accommodations are vital to small, compact communities, especially to encourage use of the downtown business district and provide safe access to community amenities (schools, libraries, parks).

Zoning Ordinance Requirements for Sidewalks (Section 314); Subdivision Requirements for Sidewalks/Trails (Section 391.1)

Zoning and subdivision requirements are critical to ensuring that new development is well connected within the existing pedestrian network and meets the minimum standards for facility design and construction. Below is a summary of the applicable Town of Berryville requirements for the pedestrian realm.

Sidewalks, paths, and/or walkways shall be provided to enable the public to walk safely and conveniently from one building to another on the site, to and from adjacent sites, and to and from sidewalks in the public right-of-way. The construction material to be used must meet the approval of the Administrative Body or the Agent. Sidewalks must be a minimum of four (4) feet wide.

In residential subdivisions, sidewalks shall be required on both sides of all public streets within the subdivision and along the side of each public street, except Virginia Route 7 Bypass, which borders the subdivision. Required improvements include:

- *Sidewalks shall be constructed, at no cost to the Town, as required by Article III, Section 319 of the Berryville Zoning Ordinance. All sidewalks shall be constructed in accordance with Virginia Department of Transportation standards.*
- *The subdivider shall provide all improvements necessary to sidewalks in the subdivision in conformity with Section 15.2-381 of the Code of Virginia, as amended, requiring curb ramps for the handicapped.*
- *The subdivider shall construct trails or walkways in accordance with the general location shown on the adopted Berryville Area Plan, together with such other connecting trails or walkways within the limits of the subdivision plan.*

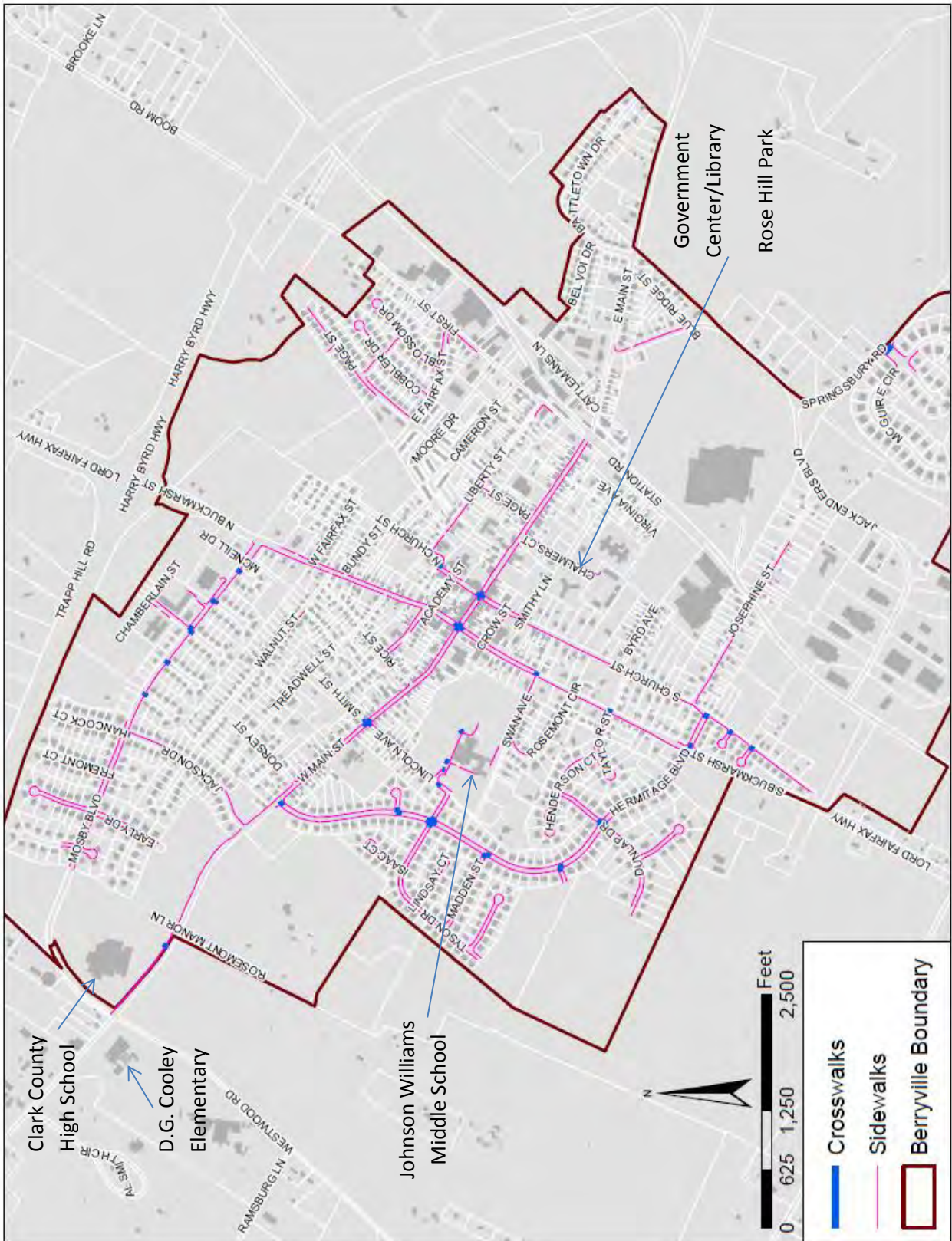
The Town of Berryville cited the following as contributing factors to the overall efficiency of the pedestrian network in and around the Town:

- Relative connectivity of sidewalks to and from the downtown business district and park;
- A detailed School(s) Travel Plan to encourage walking and biking to school (Johnson Williams Middle School); and
- Connectivity requirements of existing (and future) subdivisions to include pedestrian accommodations.

Impediments to efficient pedestrian accommodations in the Berryville area include:

- Need for sidewalks to meet Americans with Disabilities Act (ADA) standards (i.e. minimum of 36" width) for mobility for all persons regardless of abilities;
- Lack of sidewalks in older neighborhoods (at least on one side of the street); and
- Need for a comprehensive inventory of existing sidewalk conditions

Map 3



Prioritization for Implementation

A. Bicycle Accommodations

The lists of roadways for bicycle accommodation were developed based on geographic information systems (GIS) analysis of roadway data, review of the 2004 Walking & Wheeling priorities, and VDOT, local staff and citizen input. Accessibility and connectivity between activity centers and tourism/outdoor recreation opportunities were also considered in developing these priorities for facility enhancement. As previously referenced, the 2004 VDOT Policy for Integrating Bicycle and Pedestrian Accommodations improved the ability of a county to use its secondary roads allocation to plan, design, and construct bicycle facilities. It should be noted that all VDOT maintained roads in the respective localities, in addition to the recommended corridors, are covered under the framework of the VDOT Policy for Integrating Bicycle and Pedestrian Accommodations. Maps and a table showing recommended corridors for bicycle enhanced accommodation are included in the following pages.

Specific bicycle accommodations are not included for corridors listed on the tables. For the purposes of this plan, all types of bicycle accommodations are considered as possible means to improve bicycling conditions in the localities. Any treatment designed to better accommodate bicyclists should be applied based on location-specific analyses of roadway characteristics, geometric and operational design parameters, and other considerations.

All facility improvements should be consistent with VDOT design standards and policies and Manual of Uniform Traffic Control Devices (MUTCD) Chapter 9: *Traffic Control for Bicycle Facilities*. Where feasible, roadway improvements should be made in conjunction with VDOT's existing project and paving schedule and the minimum paved shoulder width should be used depending on roadway functional classification. All costs discussed are estimates and subject to further revision. Additionally, coordination among staff should be undertaken where projects link with adjacent localities (City of Winchester, Frederick, Loudoun & Warren Counties).

In general the following treatments are recommended by roadway type in Berryville and Clarke County. Details of the best practices listed above for bicycle facility design are included in subsequent parts of this section

Local/Urban

- Narrow travel lanes to reduce speed of motor vehicles (Berryville & Millwood);
- Intersection crossing markings; and
- Share the Road, Wayfinding signs; and
- Multi-Use Trails

Rural

- Where feasible add paved shoulders (2 feet to 4 feet wide as permissible);
- Share the Road signs; and
- Wayfinding signs

The overall goal of these recommended treatments is to make the existing bicycle network safe and efficient for existing users (motorist, bicyclist and businesses).

Table 1 (page 17) and Map 4 (page 18) depicts road segment priorities as identified by the project steering committee. These priorities represent vital bicycling links between existing routes identified in the previous section (and Appendix), and should be placed along shared facilities.

Table 1: Proposed Bicycle Accommodations

Map ID	Road Name	Description	Segment Length (Miles)	Short-Term Recommendations	Long-Term Recommendations	Short-Term Recommendations Cost Estimates	Long-Term Recommendations Cost Estimates
1	HARRY BYRD HWY (7)	Between Pine Grove Rd. (679) and Loudoun County Line	0.27	Share the Road Signage	2-4 # Paved Shoulders	\$200 per sign (including the cost of installation)	\$75,600
2	HARRY BYRD HWY (7)	Between Wickliffe Road (608) and Pine Grove Road (679)	4.02	Share the Road Signage	2-4 # Paved Shoulders	\$200 per sign (including the cost of installation)	\$1,125,600
3	HARRY BYRD HWY (7)	Between Berryville Town Boundary and Wickliffe Road (608)	0.98	Share the Road Signage	2-4 # Paved Shoulders	\$200 per sign (including the cost of installation)	\$274,400
4	OLD CHARLES TOWN RD	Between Wadesville Road (661) and Swinney Road (672)	1.98	Share the Road Signage	2-4 # Paved Shoulders	\$200 per sign (including the cost of installation)	\$526,400
5	CRUMS CHURCH RD (632)	Between Old Charles Town Pike (657) and Harry Byrd Hwy (7)	6.56	Share the Road Signage	2-4 # Paved Shoulders	\$200 per sign (including the cost of installation)	\$1,836,800
6	SENSENY RD	Frederick County Line to Crums Church Road (632)	2.26	Share the Road Signage	2-4 # Paved Shoulders	\$200 per sign (including the cost of installation)	\$632,800
7	LORD FAIRFAX HWY	Between Featherbed Road (644) and White Post	1.38	Share the Road Signage	2-4 # Paved Shoulders	\$200 per sign (including the cost of installation)	\$386,400
8	JOHN MOSBY HWY (50)	Between Blandy Farm Lane (750) and Bishop Meade Rd (255)	1.26	Share the Road Signage	2-4 # Paved Shoulders	\$200 per sign (including the cost of installation)	\$352,800
9	JOHN MOSBY HWY (50)	Between Tillhammer Mill Road (621) and Loudoun County Line	3.40	Share the Road Signage	2-4 # Paved Shoulders	\$200 per sign (including the cost of installation)	\$952,000
10	LORD FAIRFAX HWY	Between Bishop Meade Rd (255) and Main Street (Business Route 7)	3.49	Share the Road Signage	2-4 # Paved Shoulders	\$200 per sign (including the cost of installation)	\$877,200
11	W MAIN ST	Between Route 7 and Berryville Town Boundary	3.14	Share the Road Signage	2-4 # Paved Shoulders	\$200 per sign (including the cost of installation)	\$679,200
12	MAIN ST	Main Street through Berryville (Business Route 7)	3.14	Share the Road Signage; Shared Lane Markers (Sharrows); Intersection Crossing Markings	Protected Bike Lanes	\$200 per sign (including the cost of installation) plus \$20,000 for Intersection Crossing Markings plus the cost of Lane Markers (Sharrows)	\$200 per sign (including the cost of installation) plus \$20,000 for Intersection Crossing Markings plus the cost of Lane Markers
13	TRIPLE J RD (632)	Between Harry Byrd Hwy (7) and Senseny Rd (657)	2.34	Share the Road Signage	2-4 # Paved Shoulders	\$200 per sign (including the cost of installation)	\$655,200
Total			31.78				\$8,694,400

Source: NSVRC, Geographic Information Systems (GIS), 2014. Notes: These cost estimates should be regarded as planning level and preliminary in nature. Variations from actual project costs will may result from additional factors such as design exceptions, value engineering, utility relocation, and environmental impacts. As projects move forward in the project development process, emerging details will support the refinement of these costs. All recommendations are subject to approval by the Berryville Town Council and Clarke County Board of Supervisors and should be consistent with Virginia Department of Transportation (VDOT) design standards and policies. For Long-Term Recommendations Cost Estimates, costs are based on the construction of a 2ft paved shoulder. To get the cost of an 4ft paved shoulder multiply the cost provided by 2.

Map 4



Best Practices for Bicycle Facility Design

Bicycle facilities should be designed to maximize consistency for bicyclists and minimize conflicts with other roadway users (cars & trucks). Whenever possible, bicycle facilities should be constructed that connect bicyclists to destinations or connect the larger bicycle or pedestrian network. Isolated, short bicycle facilities that begin and end abruptly without connecting to a destination should be avoided unless they are part of a planned, phased approach to bikeway development (e.g., as development occurs on a designated corridor). Below is a summary of best practices in facility design and less-intensive treatment options that may be appropriate for implementation in Berryville and Clarke County. These best practices are also consistent with VDOT's Policy for Integrating Bicycle and Pedestrian Accommodations (summarized above).

Shared Lane Markings (“Sharrows”)

Sharrows are white pavement markings consisting of a bicycle icon below a chevron pointing in the direction of travel. Placed in the center of the travel lane on low-speed streets without bike lanes or having insufficient width for lane sharing, they indicate to bicyclists the proper lateral roadway position, while reminding motorists that it is lawful and appropriate for bicyclists to “take the lane” to avoid the parking lane “door zone,” to increase bicyclist conspicuity, and to deter unsafe motorist overtaking.

Narrow Travel Lanes

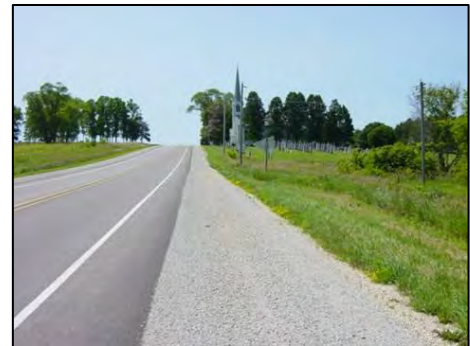
Restriping to reduce travel lane widths can help free pavement width to accommodate bicycle facilities without widening the roadway or acquiring additional right-of-way. On freight, heavy traffic volume, and emergency response routes, inside travel lanes may be narrowed, but 12’ outside lanes should be maintained, where possible, to prevent larger vehicles from encroaching upon bicycle facilities.

Narrow or Remove Center Turn Lane

On roadways with low left-turn volumes or excess turn lane capacity, the center turn lane may be narrowed or removed and the roadway restriped to accommodate bicycle facilities. Intersection geometry and potential safety implications (e.g., increases in rear end crashes) should be considered when assessing potential turn lane changes.

Paved Shoulders

In areas where other roadway modifications are not feasible and adequate right-of-way is available, additional pavement width may be constructed to accommodate bicycle facilities (as compatible with VDOT design standards). Additional pavement width for bicycle facilities should not detract from adjacent sidewalk width or pedestrian. Shoulder pavement width can vary from 2 feet to 10 feet depending on roadway type.



Source: FHWA, 2014

Protected Bike Lanes

A protected bike lane (or “cycle track”) is an exclusive bike facility that has elements of a separated path and on-road bike lane. A protected bike lane, while still within the roadway, is physically separated from motor traffic and is distinct from the sidewalk.

Other Treatments

Treatments are less intensive facility design options for bicyclists. The treatments identified below would be considered the most appropriate for modifications within the Town of Berryville and/or shared facilities at major intersections throughout the Town and County.

Intersection Crossing Markings: Intersection crossing markings are pavement markings through intersections that delineate the path that bicyclists should take through an intersection or across a driveway or ramp. Different marking strategies, including colored bike lanes or chevrons are used throughout the country. Crossing markings are not currently addressed under VDOT facility standards.

- Establish expected bicycle travel paths and increase the visibility of cyclists
- Define and raise awareness of potential conflict zones
- Increase bicyclist level of comfort by delineating route through Intersections

Wayfinding/Share the Road Signs: Wayfinding signs are typically placed at key locations leading to and along bicycle routes, including where multiple routes intersect and at key bicyclist “decision points.” Wayfinding signs displaying destinations, distances and “riding time” can dispel common misperceptions about time and distance while increasing users’ comfort and accessibility to key destinations. ‘Bike Route’ signage is currently allowed under VDOT facility standards; more detailed bikeway signage is included in the 2009 MUTCD. All signage on state-maintained roads should be reviewed by VDOT prior to installation.

- A cost-effective yet highly-visible treatment that can improve the riding environment

Best Practices for Bicycle Events

Bicycling events are becoming larger and more frequent in the Berryville and Clarke County communities. Recently, the localities have experienced conflict between event participants and the local non-bicycling community over crowds, safety and sharing the roadways. Although these events can provide a large economic boost for the community, they can also be viewed as a nuisance by local residents. As part of the Berryville/Clarke County Bicycle and Pedestrian Plan, the management team sought to identify best practices in planning, hosting and managing large cycling events. These best practices are summarized in Appendix C.



B. Pedestrian Accommodations

The lists of proposed pedestrian accommodations were developed based on geographic information systems (GIS) analysis of aerial data, review of the 2004 *Walking & Wheeling the Shenandoah Valley* priorities, *SRTS Comprehensive School Travel Plan* and VDOT, local staff and citizen input. Accessibility and connectivity between activity centers (schools) and tourism/outdoor recreation opportunities were also considered in developing these priorities for pedestrian facility enhancement. Since the majority of these facilities are confined to the Town of Berryville, recommendations are tailored to the more urban environment.

Site specific recommendations (from *SRTS Comprehensive School Travel Plan*) include:

- A. Replace/repair sidewalk along Swan Ave (along the property line of Johnson Williams Middle School); curb and gutter improvements (stormwater management facilities);
- B. Install radar speed displays that flash when vehicles are exceeding the speed limit on South Buckmarsh Street; and
- C. Maintain/enhance crosswalks at intersections of Crow Street/South Buckmarsh Street and West Main Street/South Buckmarsh Street.

See Table 2 (page 22) and Map 5 (page 23) for the complete list of site specific recommendations for pedestrian improvements.

Other non-site specific recommendations include:

- Include pedestrian accommodations and links to the broader network with all new development;
- Develop a sidewalk retrofit/maintenance program;
- Identify crosswalks on primary system in need of improvement (signs, pavement markings, signals);
- Adopt pedestrian-friendly street design standards for new development; require connectivity in new developments to downtown and public institutions; and
- Adopt a complete streets ordinance/resolution to ensure that pedestrian needs are considered in the design of VDOT projects and meet ADA accessibility requirements. The Virginia Department of Rail and Public Transportation (DRPT) have published "Multimodal System Design Guidelines," appended in 2014, to the VDOT Design Manual, as a statewide Complete Streets policy.

Complete Streets are designed and operated to enable safe access for all users. Pedestrians, bicyclists, motorists, and bus riders of all ages and abilities are able to safely move along and across a complete street.

Complete Streets are Safe Streets.



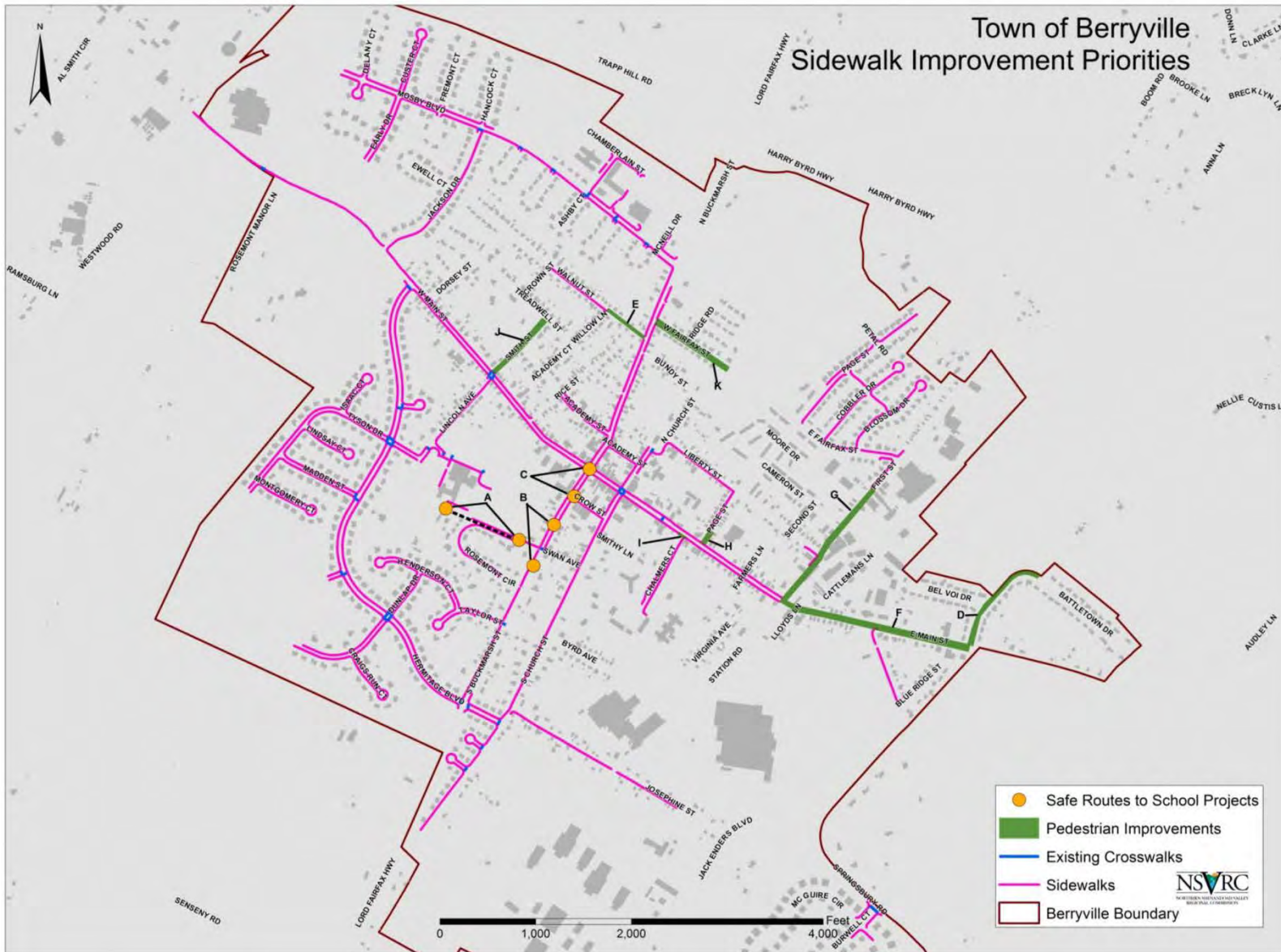
Source: National Complete Streets Coalition, 2014

Table 2: Proposed Pedestrian Accommodations

Map ID	Road Name	Description	Segment Length (Feet)	Short-Term Recommendations	Safe Routes to School Project? (Y or N)	Short-Term Recommendations Cost Estimates
A	Swan Ave	Along property line of Johnson-Williams Middle School	840	Replace sidewalk (base & stormwater facilities)	Y	\$44,800
B	South Buckmarsh Street	Between Crow Street and Rosemont Circle	0	Install lit speed signs	Y	\$50,000
C	South Buckmarsh Street	AT Crow Street and West Main Street	0	Maintain crosswalks at intersection	Y	\$20,000
D	Battletown Drive	Between East Main Street and property line of Frian property	1,150	Extend sidewalk to connect to larger network	N	\$61,040
E	Walnut Street	Between Willow Lane and North Buckmarsh Street	500	Extend sidewalk to connect to larger network	N	\$26,600
F	East Main Street	Between First Street and Town Boundary	2,050	Extend sidewalk and/or create a shared-use path	N	\$108,640
G	First Street	Between East Main Street and East Fairfax Street	1,475	Extend sidewalk to connect to larger network	N	\$78,400
H	Page Street	To East Main Street	165	Complete sidewalk along Page Street to East Main Street	N	\$8,750
I	Chalmers Court	Intersection of Chalmers Court and East Main Street	80	New crosswalk	N	\$20,000
J	Smith Street	Between West Main Street and Treadwell Street	770	Extend sidewalk to connect to larger network	N	\$40,880
K	Fairfax Street	From North Buckmarsh Street to end of street	900	Extend sidewalk to connect to larger network	N	\$47,740
Total			7,930			\$506,850

Source: NSVRC, Geographic Information Systems (GIS), 2014. Notes: These cost estimates should be regarded as planning level and preliminary in nature. Variations from actual project costs will result from additional factors such as design exceptions, value engineering, utility relocation, and environmental impacts. As projects move forward in the project development process, emerging details will support the refinement of these costs. All recommendations are subject to approval by the Berryville Town Council and Clarke County Board of Supervisors and should be consistent with Virginia Department of Transportation (VDOT) design standards and policies.

Map 5



Draft Updated March 31, 2014

Funding & Implementation Resources

Below is a summary of potential funding resources that could be used to implement strategies identified above. Typically the grant funding cycle is February through June of each year.

Transportation Alternatives Program (TAP)

The Transportation Alternatives Program (TAP) was authorized in the most recent federal transportation bill Moving Ahead for Progress in the 21st Century, also known as MAP-21 (July 1, 2012). The Transportation Alternatives Program redefines the former Transportation Enhancement (TE) Program and consolidates these eligibilities with the Safe Routes to School and Recreational Trails programs. Fiscal Year allocations vary year-to-year. Qualifying activities under TAP include:

- Construction of on-road and off-road trail facilities for pedestrians, bicycles and other non-motorized transportation users
- Construction of infrastructure related projects and systems that will provide safe routes for non-drivers to access daily needs
- Conversion and use of abandoned railroad corridors for pedestrians, bicycles and other non-motorized transportation users

Bike Virginia: Sunrise Project Grants

Grants up to \$5,000 will be offered for activities that promote and enhance bicycle accommodations in Virginia localities. Grant funded activities can include but are not limited to:

- Installation of biking related equipment such as racks or crosswalks.
- Educational/encouragement programs to get people active.
- Starting a foundation or non-profit organization to improve biking in your area.
- Conducting a "Share the Road" campaign in your community.
- Seed funding to support a new Open Streets, or Sunday Streets event.
- Develop a website, web content or social media campaign.
- Grow an existing program.



Virginia Recreational Trails Program (RTP)

The Recreational Trails Program (RTP) is a matching reimbursement grant program that provides for the creation and maintenance of trails and trail facilities. The program is funded through the Federal Highway Administration (FHWA) and administered by the Virginia Department of Conservation and Recreation (DCR).

Bikes Belong Foundation

This organization is funded by the bicycle industry, whose mission is, "Putting more people on bikes more often." "Bikes Belong" awards grants of up to \$10,000 each to projects that seek federal funding for bicycle facilities. Because each State differs in what it allows to qualify for local match of a project, one must check with the state TEA Transportation Enhancements (TE) coordinator before applying. Bikes Belong grants have



been used for concept plans, cartography, design, outreach, and preliminary engineering, as well as contributions to the local match.

Bike-Walk Virginia: Safe Routes to School Mini-Grants

Bike-Walk Virginia is making available \$1,500 for Walk to School programs. Any school, school district, public agency, or non-profit is eligible to apply. These grants are intended to supplement primary funding from your local community for new or existing Safe Routes to School programs. The funds may be used for local programs as a part of International Walk to School Day. Applicants can request any amount up to \$1,500.

Kodak American Greenways Grant

The Kodak American Greenways Awards Program, a partnership project of the Eastman Kodak Company, The Conservation Fund, and the National Geographic Society, provides small grants to stimulate the planning and design of greenways in communities throughout America.

Due to limitations of grant and private funding, where applicable, projects should be included in local capital budgeting and regional priorities including those provided to the Commonwealth's Transportation Board Six-Year Improvement Plan (SYIP). Revenue-sharing is also a viable option as investment in bicycle and pedestrian facilities will have a positive impact on economic development and tourism related revenue.

DRAFT

Next Steps

Based on the preceding sections, the following recommendations should be considered next steps for both the Town and County leadership and staff in planning and implementing strategies for improving bicycle and pedestrian accommodations. This includes:

- Incorporation of the preceding bicycle and pedestrian accommodations into updates to local comprehensive and transportation plans;
- Working with NSVRC and VDOT staff to incorporate bicycle and pedestrian accommodation projects identified in Tables 1 and 2 into the Virginia's Six-Year Improvement Plan and VDOT maintenance program.
- Directing local and NSVRC staff to pursue funding opportunities for additional planning, design/engineering and construction of facilities improvements identified in Tables 1 and 2;
- Coordination with local economic development entities and regional tourism pages (i.e. Bike the Valley) to promote bicycle tourism opportunities; and
- Continued coordination with local law enforcement, public schools and local clubs to provide continued bicycle and pedestrian safety and awareness training opportunities. A summary of bicycle safety tips is provided in Appendix D.
- Participation in regional planning efforts for US Bike Route 11 and Shenandoah Valley Bicycle Plan.

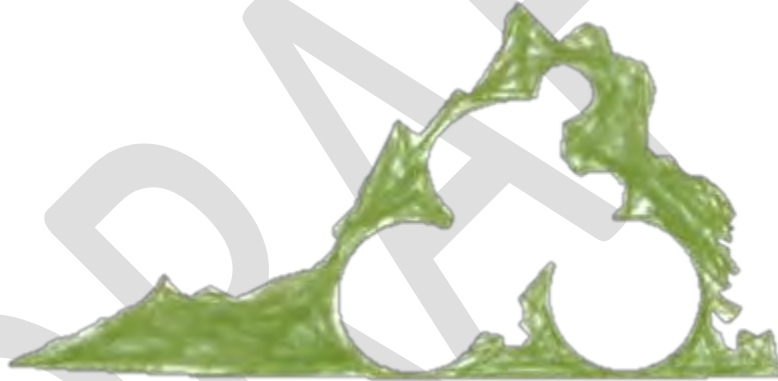


Source: www.bikethevalley.org, 2014

Conclusion

The Town of Berryville and Clarke County consider bicycling and pedestrian amenities to be a key component of sustainable community and economic growth while connecting the localities to the broader region. The Town of Berryville and Clarke County are regional magnets for recreational cycling and tourism. Improvements to the bicycle and pedestrian networks will be critical to future economic development and tourism opportunities.

Bicycle and pedestrian links are vital to community and economic health and well-being. Bicycling is an important mode of transportation, whether used separately or with other modes. The *Town of Berryville & Clarke County Bicycle and Pedestrian Plan* was prepared in response to a joint-request from the Town of Berryville and Clarke County under the Northern Shenandoah Valley Regional Commission (NSVRC) Rural Transportation Work Program. The Plan summarizes key regional and local planning efforts, provides a comprehensive overview of the existing transportation network and outlines corridor-specific recommendations for bicycle and pedestrian enhancements in each locality to better serve transportation, recreation and economic development objectives. This Plan will serve to inform future planning efforts by Berryville and Clarke County staffs.



References

2013 Bicycle Facilities Design Guidelines, AASHTO

2011, *Bicycle Facility Design Toolkit*, Washing County, Oregon, available from: www.co.washington.or.us

2014, *Bike The Valley*, available from <http://www.cspdc.org/bikeval/>

1992, *Berryville Area Plan*, Town of Berryville/Clarke County, Virginia

2013, *Comprehensive Plan*, Clarke County, Virginia

2006, *Comprehensive Plan*, Town of Berryville, Virginia

2013, *Cycling for All-Rules*, International Cycling Union, available from: <http://www.uci.ch>

2013, *Economic Benefit of Trails*, available from: www.americantrails.org

2009, *Manual of Uniform Traffic Control Devices: Chapter 9: Traffic Control for Bicycle Facilities*, available from:

http://www.virginiadot.org/business/resources/TED/final_MUTCD/2013_sup/Revision_1_Part_9_Bicycles.pdf

1995, Porter & Sorrell, *A Cyclist's Guide to the Shenandoah Valley*

2011, *Rural Long Range Transportation Plan*, Northern Shenandoah Valley Regional Commission

2012, *US Bicycle Route Corridor Plan*, available from: www.VAbike.org

2014, Virginia Department of Motor Vehicles (DMV) Bicycle Safety Tips, available from:

<http://www.dmv.state.va.us/safety/#programs/bicycle/index.asp>

2013, Virginia Department of Rail and Public Transportation (DRPT) Multimodal System Design Guidelines

2004, Virginia Department of Transportation (VDOT) State Bicycle Policy Plan, available from:

<http://www.virginiadot.org/programs/bk-default.asp>

2011, Virginia Department of Transportation (VDOT) Policy for Integrating Bicycle and Pedestrian

Accommodations, available from: <http://www.virginiadot.org/programs/bk-default.asp>

2012, Virginia Department of Transportation (VDOT) Community Trail Development Guide

2012, Virginia Department of Transportation (VDOT) Route 340 Context Sensitive Solutions (CSS) Study

2013, Virginia Safe Routes to School Program, Virginia Department of Transportation

2004, *Walking & Wheeling the Northern Shenandoah Valley*, Northern Shenandoah Valley Regional Commission

2012, Watson & Muellerweiss, *Virginia Road Biking*

DRAFT

Appendix

Appendix A: Summary of Key Planning Documents & Public Input

Appendix B: Existing Bike Routes Maps; Draft US Bicycle Route 11 Map

Appendix C: Best Practices for Bicycle Event Management

Appendix D: Bicycle Safety Tips

Appendix A: Summary of Key Planning Documents & Public Input

The purpose of this section is to outline current bicycle and pedestrian planning documents developed state-wide, regionally and locally and explore them as an applicable framework for future planning and prioritization efforts in Berryville and Clarke County. Documents reviewed in this section provide policy implications for bicycle and pedestrian planning, and long-, mid-, and short-term priorities as previously identified. The following plans were analyzed and summarized in the section below:

- Virginia Department of Transportation (VDOT) State Bicycle Policy Plan (2011);
- VDOT Policy for Integrating Bicycle and Pedestrian Accommodations (2004);
- VDOT Community Trail Development Guide (2012);
- VDOT Route 340 Context Sensitive Solutions (CSS) Study (2012);
- Walking & Wheeling the Northern Shenandoah Valley (2004);
- Northern Shenandoah Valley Rural Long Range Transportation Plan (RLRTP, 2011);
- Town of Berryville Comprehensive Plan ;
- Berryville Area Plan (2009);
- Clarke County Comprehensive Plan (2013); and
- US Bicycle Route Corridor Plan (2012).

Virginia Department of Transportation (VDOT) State Bicycle Policy Plan (2011)

The purpose of the State Bicycle Policy Plan is to establish a vision and policy recommendations for bicycle planning activities throughout the Commonwealth of Virginia. Although this plan does not outline specific recommendations for Berryville or Clarke County, the recommendations outlined in the implementation section should be further explored for their applicability in the local setting. This includes:

- *Considering walking and bicycling as equals with other transportation modes;*
- *Ensuring there are transportation choices for people of all ages and abilities, especially children;*
- *Going beyond minimum design standards;*
- *Integrating bicycle and pedestrian accommodation on new, rehabilitated, and limited-access bridges;*
- *Collecting data on walking and biking trips;*
- *Setting mode share targets for walking and bicycling and tracking them over time;*
- *Removing snow from sidewalks and shared-use paths; and*
- *Improving non-motorized facilities during maintenance projects.*



Additionally, the State Bicycle Policy Plan provides references to other VDOT and federal policy documents that should be consulted when evaluating bicycle conditions and planning for improved facilities locally and provides a list of potential resources for implementation. Under “Current Programs and Policies,” a general overview of all applicable legislation, plans and acts that affect bicycle and pedestrian planning is included.

Finally, specific design recommendations should be consistent with the AASHTO Guide for Development of Bicycle Facilities. This guide should also be considered when developing locality specific implementation.

The State Bicycle Policy Plan should serve as the policy framework for any to-be-developed bicycle and pedestrian planning efforts by a locality. The plan is invaluable for the one-stop-shop of state and federal policy for bicycle planning and provides broader goals that should serve as the foundation for local strategies. This plan will help jurisdictions remain consistent with state-wide efforts which would make implementation more likely.

VDOT Policy for Integrating Bicycle and Pedestrian Accommodations (2004)

This policy guide provides the framework through which the Virginia Department of Transportation will accommodate bicyclists and pedestrians, including pedestrians with disabilities, along with motorized transportation modes in the planning, funding, design, construction, operation, and maintenance of Virginia's transportation network to achieve a safe, effective, and balanced multimodal transportation system. Specifically, this policy recognizes that:

- *Bicycling and walking are fundamental travel modes and integral components of an efficient transportation network.*
- *Appropriate bicycle and pedestrian accommodations provide the public, including the disabled community, with access to the transportation network; connectivity with other modes of transportation; and independent mobility regardless of age, physical constraints, or income.*
- *Effective bicycle and pedestrian accommodations enhance the quality of life and health, strengthen communities, increase safety for all highway users, reduce congestion, and can benefit the environment.*
- *Bicycling and walking are successfully accommodated when travel by these modes is efficient, safe, and comfortable for the public.*
- *A strategic approach will consistently incorporate the consideration and provision of bicycling and walking accommodations into the decision-making process for Virginia's transportation network.*

The Virginia Department of Transportation (VDOT) states that it will initiate highway construction projects with *the presumption that the projects shall accommodate bicycling and walking*. Factors that support the need to provide bicycle and pedestrian accommodations include, but are not limited to, the following:

- *Project is identified in an adopted transportation or related plan;*
- *Project accommodates existing and future bicycle and pedestrian use;*
- *Project improves or maintains safety for all users;*
- *Project provides a connection to public transportation services and facilities;*
- *Project serves areas or population groups with limited transportation options;*
- *Project provides a connection to bicycling and walking trip generators such as employment, education, retail, recreation, and residential centers and public facilities;*
- *Project is identified in a Safe Routes to School program or provides a connection to a school ;*
- *Project provides a regional connection or is of regional or state significance;*
- *Project provides a link to other bicycle and pedestrian accommodations;*
- *Project provides a connection to traverse natural or man-made barriers; and*
- *Project provides a tourism or economic development opportunity*

VDOT will work with localities to select and design accommodations, taking into consideration community needs, safety, and unique environmental and aesthetic characteristics as they relate to specific projects.

VDOT Community Trail Development Guide (2012)

This Community Trail Development Guide was published to aid communities in developing processes for grassroots trail planning efforts. Specifically, the guide identifies the following processes:

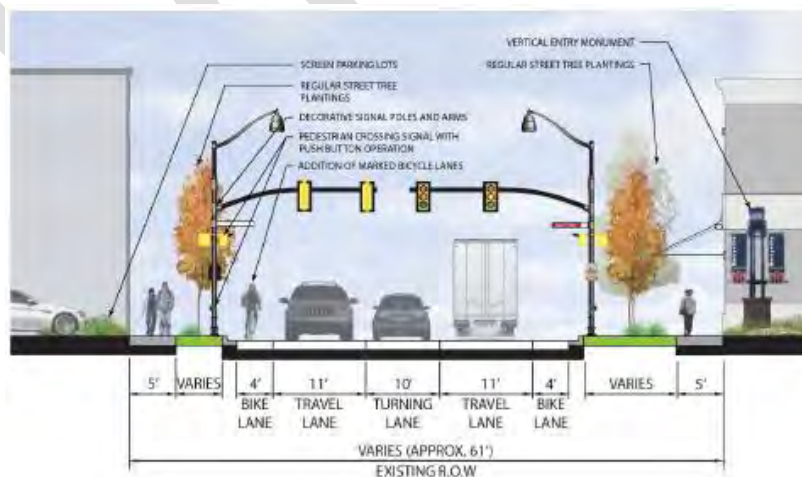
- Create community support and empower local communities early in the process;
- Identify funding options including public-private partnerships;
- Balance state, local, and community perspectives;
- Encourage a broad planning process that includes all stakeholders and community representatives; and
- Identify various trail options.

Should Clarke County and/or Berryville choose to pursue a community based trail development program, this guide should serve as a framework for public participation, plan formulation and implementation.

VDOT Route 340 Context Sensitive Solutions (CSS) Study (2012)

This purpose of this project, the *Shenandoah Valley Transportation Context Study: An evaluation of Context Sensitive Solutions along Route 340* is a pilot study to further evaluate the application of Context Sensitive Solutions (CSS) procedures, policies and concepts in transportation planning projects along the Route 340 Corridor. Context Sensitive Solutions encompasses many elements and has many definitions, but all focus on improving the balance of safety, mobility, community, and environmental considerations in future projects.

CSS improvements carefully consider *the possible impacts to the natural/scenic environment, the historic resources in the area, and the economic development along the corridor*. This project was initiated by the Virginia Department of Transportation (VDOT), in partnership with the Department of Historic Resources (DHR), in an effort to further the land-use planning projects, transportation planning projects, and the development of entrance corridors and gateways to urban areas along Route 340. The process of applying CSS in future projects is something that VDOT is committed to doing.



Source: VDOT Context Sensitive Solutions Study, Cross-Section View: Main Street & Route 340-Berryville, 2012

Considerations of CSS on multimodal use of the proposed Berryville and Clarke County bicycle and pedestrian facilities should be considered when developing performance and design standards for roadway improvements.

Walking & Wheeling the Northern Shenandoah Valley (2004)

General principles and goals that can serve to form a foundation for bicycle and pedestrian planning efforts in Berryville and Clarke County as identified in the Walking & Wheeling the Northern Shenandoah Valley Plan include:

- *Improving overall safety of pedestrians and non-motorized vehicle users;*
- *Increasing the availability and accessibility of alternative transportation;*
- *Conserving the region's resources; and*
- *Encouraging economic vitality.*

The Walking & Wheeling the Northern Shenandoah Valley Plan identifies several key categories for addressing bicycle and pedestrian project goals. This includes:

- *Inventory and Assessment of existing facilities and/or infrastructure related to the goals of the project;*
- *Conceptual Framework to guide planning and prioritization of potential projects;*
- *Design Models to serve as examples of how various types of projects could be addressed; and*
- *Implementation outlining methods of implementing the various projects that may arise out of this study.*



Existing projects identified in the 2004 plan for non-motorized mobility in Berryville and Clarke County includes:

- *The Town and County have completed a bicycle-pedestrian (multimodal) path from on West Main Street, Business Route 7, identified in the 2004 Plan. This Plan serves to connect to the county park and recreation facilities, high school, primary school and fairgrounds.*

The Walking & Wheeling the Northern Shenandoah Valley Plan proposes a “Conceptual Framework” for addressing bicycle and pedestrian planning through: facility design strategies (roadways, sidewalks, bike lanes, etc.), regional projects, town-to-town/town-to-county connections, and local and regional projects.

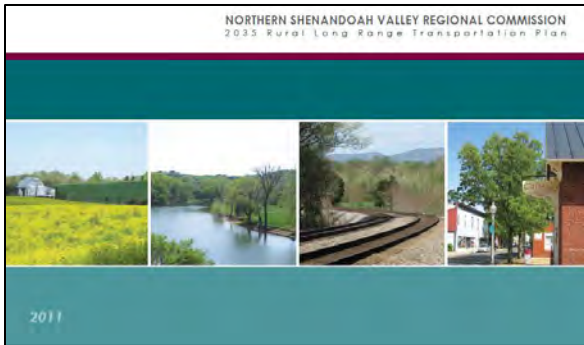
Specific objectives prescribed for Berryville and Clarke County are:

- *Pedestrian and Bicycle improvements;*
- *Route 340 Corridor;*
 - *Addition of wide shoulder for cyclists and other safety improvements*
 - *Identification of historic locations (along and spurring off of Route 340)*

- *Route 7 and Senseny Road Inter-County-Connector Corridor; and*
 - *Addition of wide shoulder for cyclists and other safety improvements*
 - *Identification of historic locations (along and spurring off of Route 7)*
- *Gateway to Northern Virginia/DC Cyclists; connections to W&OD trail system.*

The Walking & Wheeling Plan also provides a specific route analysis by roadway segment. It should be noted that most of the bike routes identified in Berryville and Clarke County are defined as “scenic roads” with “relatively light traffic” or “good roads” with “moderate traffic.” These routes are primarily confined to secondary roadways and avoid primary roads that have higher speeds and traffic volumes (Route 17, Route 50, Route 340, and Route 7). However, this level of analysis does not present a defined bike network with connections between routes. The management team has chosen to use this level-of-service analysis as the basis for planning efforts in 2014.

Northern Shenandoah Valley Rural Long Range Transportation Plan (RLRTP, 2011)



The regional Rural Long Range Transportation Plan (RLRTP) outlines very generally the existing bicycle and pedestrian facilities in the Northern Shenandoah Valley jurisdictions, including Berryville and Clarke County. Under “Goals and Objectives,” the RLRTP states future planning should *encourage the use of alternate modes of transportation to that of single occupancy vehicle for routine trips such as walking, bicycling.* The “Bicycle and Pedestrian Facilities”

section of the plan references the Walking & Wheeling the Northern Shenandoah Valley Plan and notes that *within all of the jurisdictions, bicycle and pedestrian facilities are being encouraged as part of the construction of new roadways, and while updating existing roadways.* This is consistent with VDOT’s Policy for Integrating Bicycle and Pedestrian Accommodations (see summary above).

While addressing bicycle and pedestrian planning, the RLRTP should be utilized to assess project specific sites in existing/proposed roadways. The RLRTP outlines specific recommendations at various sites (intersections, roadway segments) in Clarke County and Berryville.

Town of Berryville Comprehensive Plan (2006)

The Berryville Comprehensive Plan was last updated in 2006 and highlights a number of challenges and recommendations to improve bicycle and pedestrian connectivity in the Town. This includes recognition of significant physical constraints to improve vehicle, bicycle and pedestrian safety in the Town:

A visual survey of Berryville indicates that several streets in the State and Town systems are too narrow to handle much additional traffic. There is also a lack of definition between the paved portion of many roadways and their shoulders. Hazards are created by the inadequate separation of vehicles and pedestrians. The fact that the paved roadway areas are not well defined may lead to maintenance

problems, including erosion of shoulders. In some parts of Town, possible problems are created by the location of buildings very close to the street. These small setbacks, though they help to define the distinctive small-town character of Berryville, can also pose an obstacle if it becomes necessary to widen roads and add sidewalks.

The Berryville Comprehensive Plan also recommends a bicycle/pedestrian path to the west of Town connecting community assets such as schools, parks and the fairgrounds. This pathway has since been completed and is actively used by residents. The Plan also recommends the extension of a multi-use path along Mosby Boulevard connecting residences to the Clarke County High School campus. An efficient bicycle and pedestrian network is critical to larger community goals such as downtown revitalization and future residential and commercial development (land-use decisions).

Safe Routes to School Program (Berryville)

The Town of Berryville has received Safe Routes to School Program (SRTS) funds for project implementation through the Transportation Alternatives (TA) program (2013). Priorities identified in the *Comprehensive School Travel Plan* should inform recommendations for bicycle and pedestrian improvements within the Town of Berryville; especially those linkages to and from Johnson-Williams Middle School. Key corridors identified in the *Comprehensive School Travel Plan* include: Lincoln Ave, West Main Street, South Buckmarsh Street and Swan Avenue.

SRTS is a federally-funded program created under Section 1404 of the 2005 Safe, Accountable, Flexible, and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). As written into the SAFETEA-LU legislation, the purpose of the SRTS program is to:

- *Enable and encourage children, including those with disabilities, to walk and bicycle to school;*
- *Make bicycling and walking to school a safer and more appealing transportation alternative, thereby encouraging a healthy and active lifestyle from an early age; and*
- *Facilitate the planning, development, and implementation of projects and activities that will improve safety and reduce traffic, fuel consumption, and air pollution in the vicinity of schools*



In Virginia, the SRTS Program is administered through the Virginia Department of Transportation (VDOT) but implemented locally.

Berryville Area Plan (1992, currently under revision)

The Berryville Area Plan is an ongoing joint planning effort between the Town of Berryville and Clarke County. The purpose of the Berryville Area Plan is to be a guide for the physical long-term growth of the annexation area of the Town of Berryville. The primary focus of the Plan is Annexation Area B, or approximately 880 acres surrounding the 843 acres located in the Town after January 1, 1989 Annexation Agreement. The Berryville Area Plan seeks to encourage development of a *safe, healthful, and distinctive living environment* while maintaining the unique historical features of the community and ensuring preservation and conservation efforts. The timing of development is integral to the growth management

processes outlined in the Berryville Area Plan. The Plan also identifies many factors that could affect the Berryville Area, and this plan specifically focuses on those areas in which the County and Town can have a positive impact through joint planning effort. Specific goals and objects outlined in the plan that pertains to bicycle and pedestrian facilities include:

- *Develop an overall bicycle and pedestrian plan to guide future improvements to such facilities; and*
- *As additional segments are added to the network, consideration should be given to providing additional rights-of-way and/or facilities for bicycles and trails. The design for pedestrians and bicycles shall be incorporated into the design of collector and arterial roadways and intersections.*

Recommendations outlined in the Berryville Area Plan are consistent with recommendations identified in regional planning documents for bicycle and pedestrian facilities.

Clarke County Comprehensive Plan (2013)



Clarke County is nearing completion on the 2013 update to the Comprehensive Plan. Like the Town of Berryville Comprehensive Plan and the Berryville Area Plan, the County's Comprehensive Plan identifies long-term planning priorities of the community. Specifically, the plan includes a significant transportation component which stipulates:

Provision of a safe and efficient transportation network is critical to any community but it is also important to ensure that the community's transportation needs are compatible and coordinated with the land use philosophy. These needs are not limited to public roads but also extend to bicycle, pedestrian, and commuter networks. The Transportation Plan provides a clear statement of how the County's land use philosophy is coordinated with its transportation policies. The Transportation Plan also contains the County's current list of improvement projects along with planning level cost estimates and statistical information to support the need for each project.

Under the Goals and Objectives section, the County identifies the following objective for bicycle and pedestrian implementation:

- *Ensure that the County's transportation system provides safe and efficient means for all modes of travel for citizens and visitors through coordinated land use decision-making and judicious use of limited fiscal resources; and*
- *Develop and maintain a County bicycle and pedestrian plan.*

Like Berryville, Clarke County has included provisions for the necessity of bicycle and pedestrian amenities as a component of future development decisions.

US Bicycle Route Corridor Plan (2012)

The US Bicycle Route System (USBRS) is rapidly developing through partnerships with local, state and regional efforts carried out by governments, volunteers, non-profits and Departments of Transportation

(DOT). This network will be the official US Bicycle Network. The US Bicycle Route Corridor Plan was updated in 2012 with an additional corridor, US Bicycle Route (USBR) 11. USBR 11 will connect five (5) National Parks into a regional bicycle network including: the Chesapeake & Ohio Canal Towpath (C&O Canal), the Bryon Goodloe Bridge (part of the Appalachian Trail), Harpers Ferry National Park, Shenandoah National Park, Skyline Drive and the Blue Ridge Parkway (scenic byways). The proposed USBR 11 will stretch approximately 475 miles from Maryland, through West Virginia, Virginia and terminate in North Carolina. The route is still classified as under development. See USBR 11 Draft Route Map in Appendix B.



This to-be-developed route could serve as a significant tourism and economic development attraction for the Town and County. Berryville and Clarke County staff should closely monitor and/or actively participate in route development.

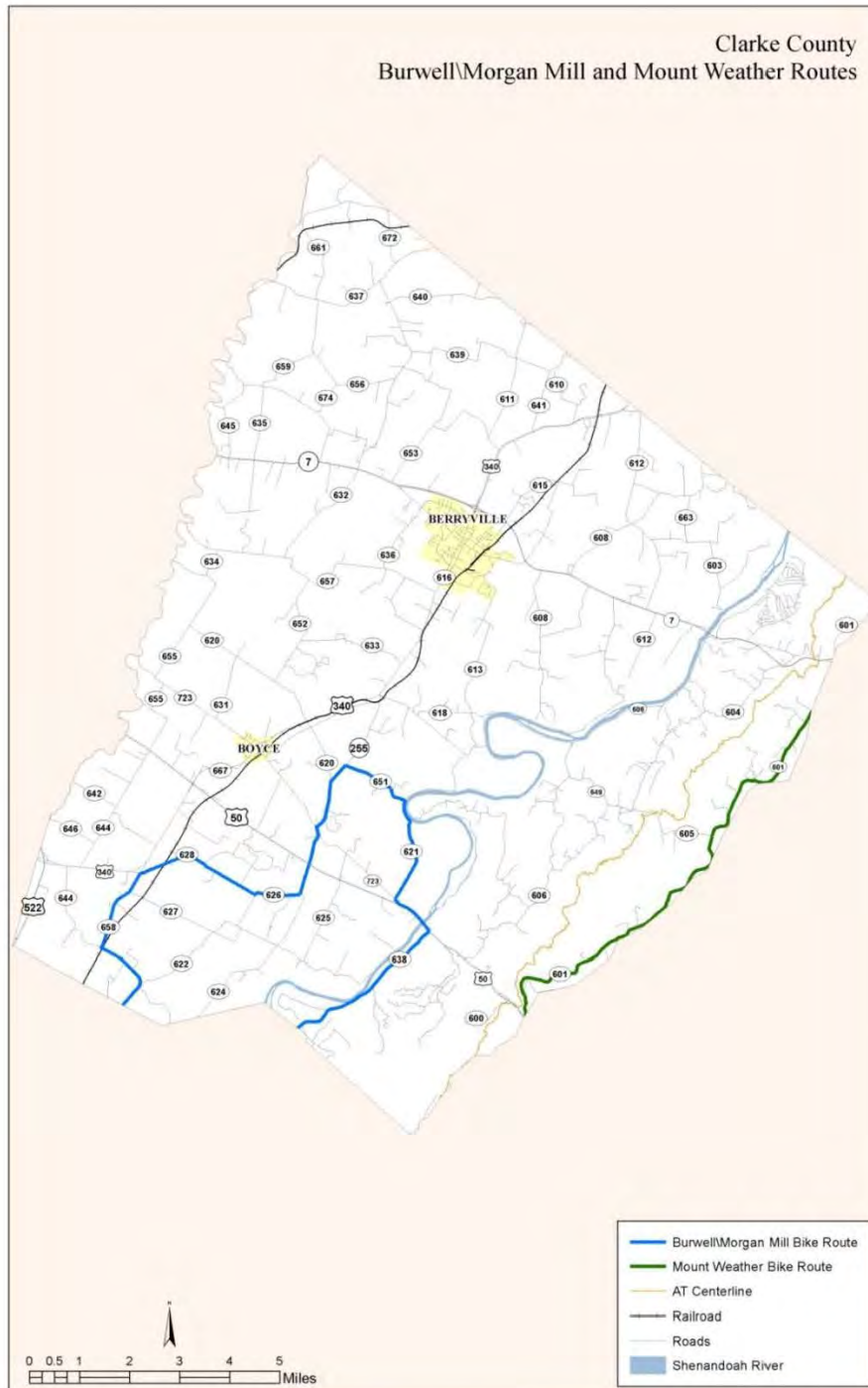
Summary of Public Input

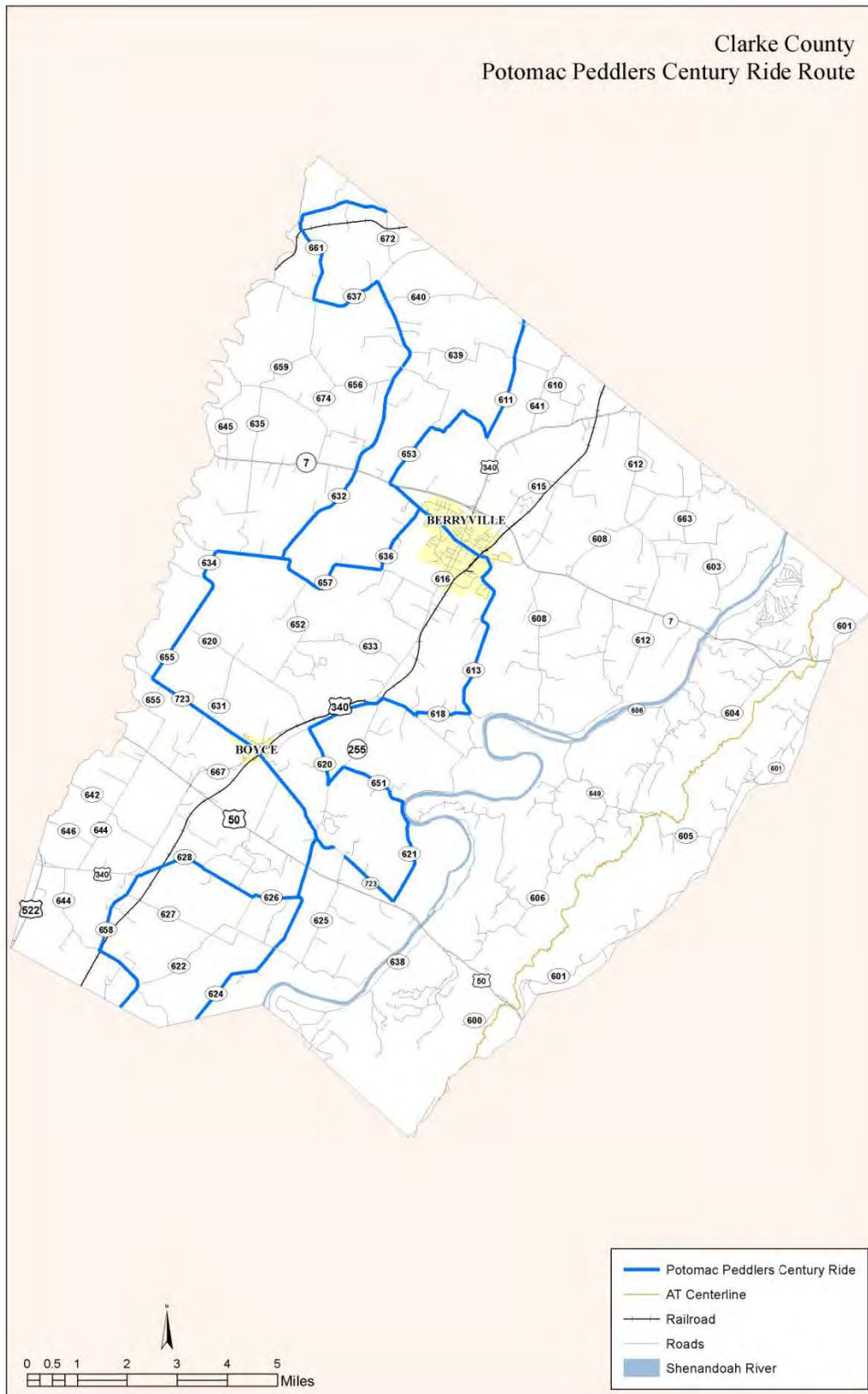
Meaningful opportunities for the public to share ideas, voice concerns and have questions answered is critical to effective planning efforts. Public input on the proposed *Berryville & Clarke County Bicycle & Pedestrian Plan* was gathered through two (2) opportunities: an online discussion forum hosted at www.NSVinfo.org and an open house. Public comment was taken between April and May 2014. Below is a summary of public input.

[Summary public input gathered]

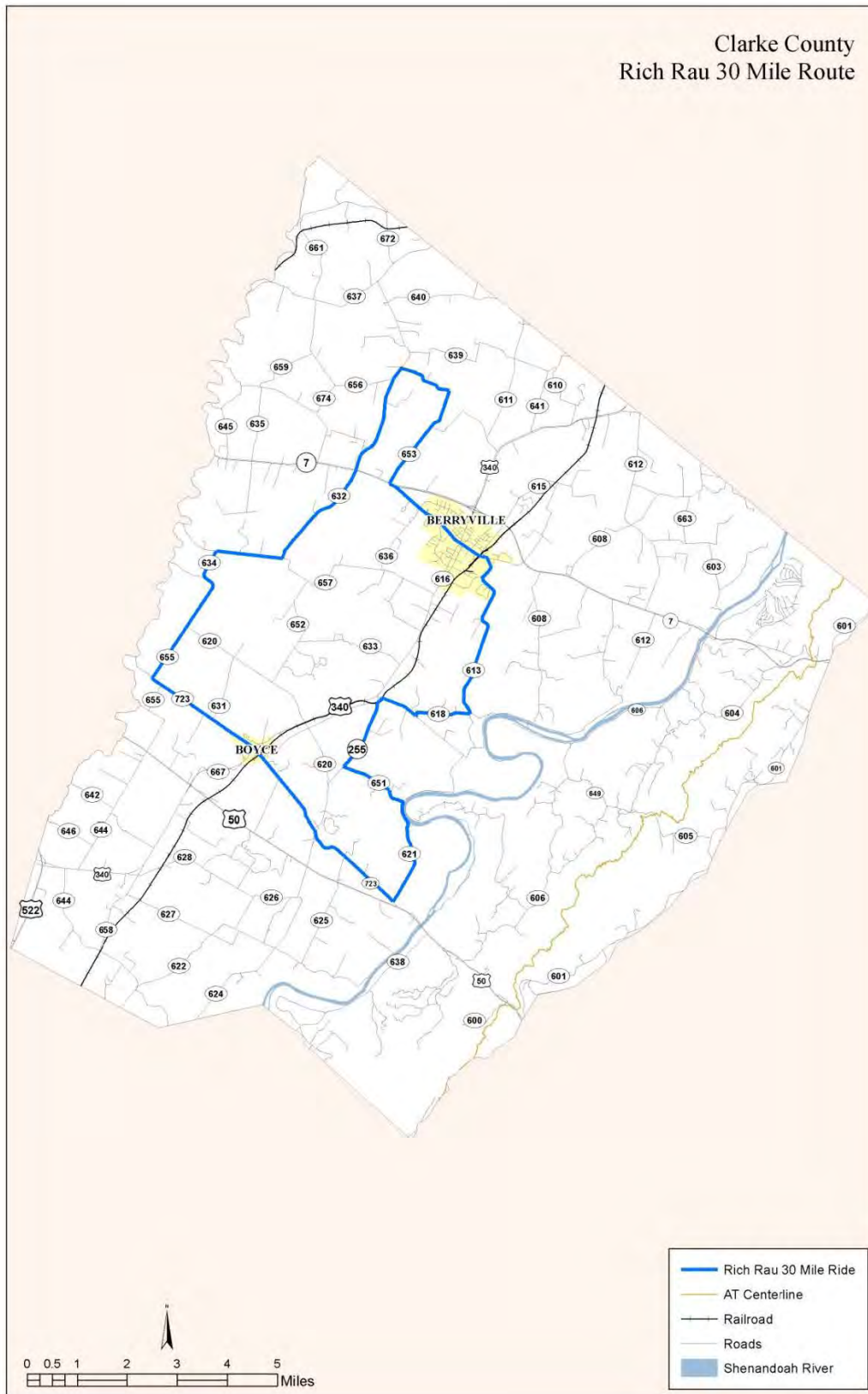
Appendix B: Existing Bike Routes Maps

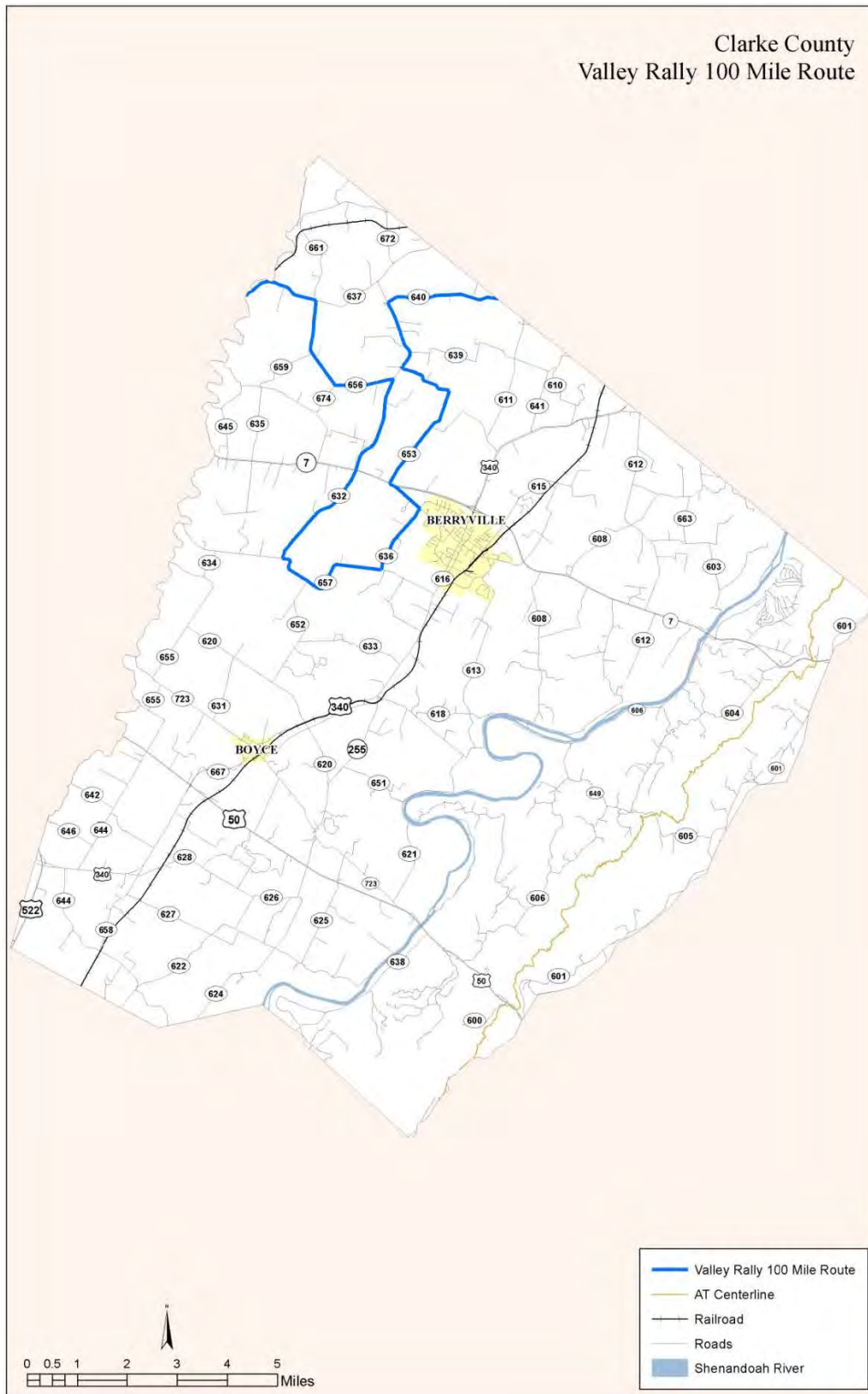
Note: Existing routes in the Town and County were identified through review of local bicycling club routes/rides (Winchester Wheelman, Potomac Pedalers and Panhandle Pedalers) and VA bicycling guidebooks.





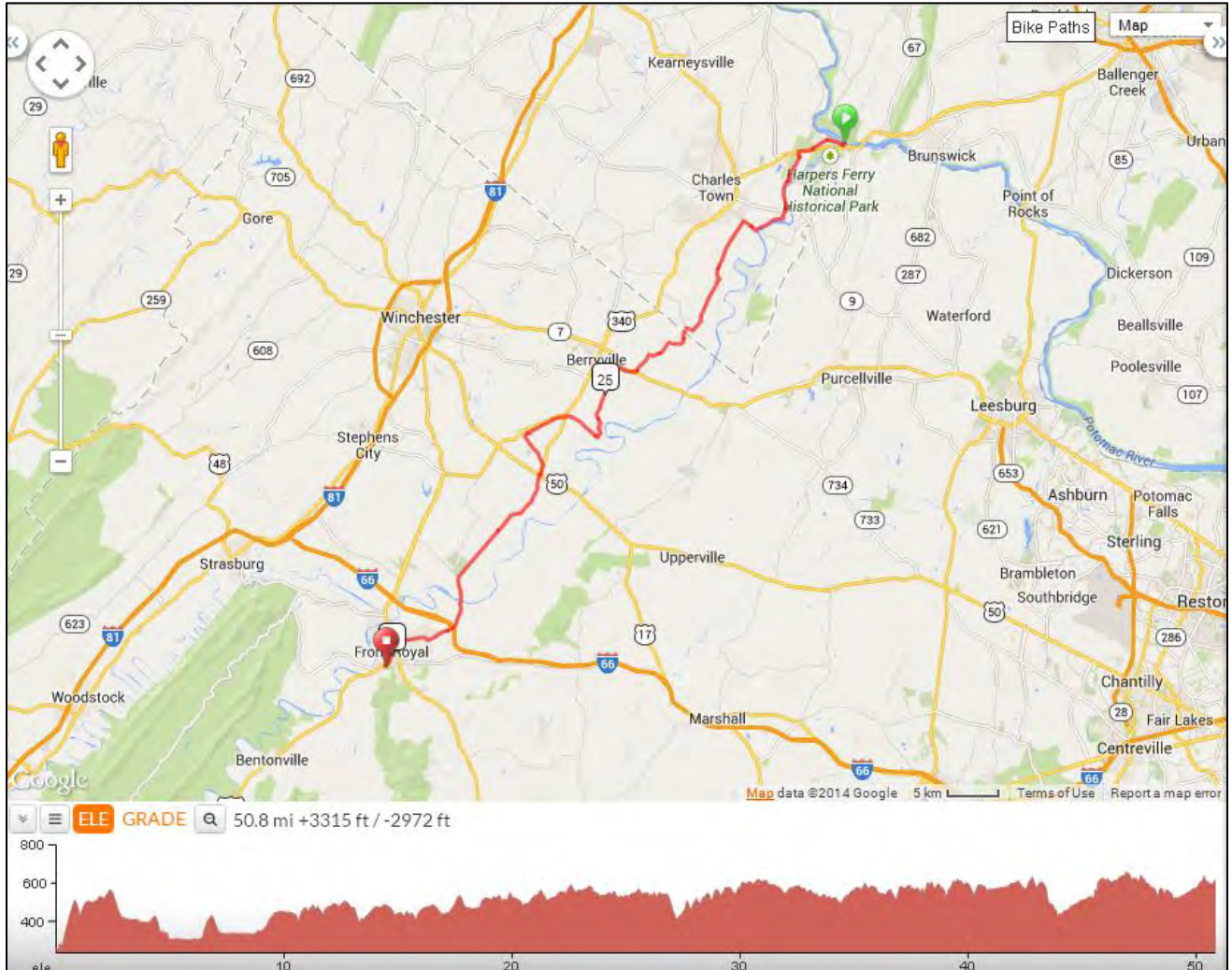
Clarke County
Rich Rau 30 Mile Route







US Bicycle Route 11-Draft Route (2014)



Source: US Bicycle Route 11 Draft Route, American Bicycling Federation; available from: www.ridewithgps.com, 2014

Appendix C: Best Practices for Bicycle Event Management

Bicycling events can be organized for recreation, such as family fun rides, club/touring group rides or fundraising rides. They may also be journeys, such as bicycle tours on routes with scenic views, fall foliage, historic sites, etc. They may be held in special facilities or on the open road, with or without spectators. They may be standalones, or they may be expanded to include a bicycle-related trade festival with food, bands and more. The overarching governing body for world cycling events is the International Cycling Union, or UCI.

Key best practices from UCI for cycling events are summarized below:

- Safety of the bicyclist is always paramount;
- Riding surfaces (& routes) should be checked well in advance for hazards;
- First aid facilities should be available;
- Event organizers should actively coordinate with local entities for planning and management of events;
- Event organizers, local law enforcement and riders should enforce rules concerning helmet wearing, rules of the road, etc. Trained ride marshals encourage safety and road etiquette, report problems, and keep riders safely on-route;
- Make plans well in advance, since bicycle events almost always necessitate working with police and other local officials. It also can require permitting, which can take substantial time.
- Signage is also extremely important, whether for way finding, for educating users of one type on what other types of users are on the trail, for pointing out distances or features of the route, or other communication;
- Drivers in the area know about the event well in advance through print, broadcast, electronic and social media; and, closer to the event date, through portable variable message signs, so that they know what to expect, and may plan their travel accordingly.;
- Event advertising should be placed in local newspapers and signage along the course ahead of time, as required by the permitting authorities and the local police.

Appendix D: Bicycle Safety Tips

Bicycles are subject to the same laws as motor vehicles. Riders of all ages should use the following tips to help ensure safe and legal bike operation (from VA Department of Motor Vehicles, 2014):

- Ride with traffic.
- Stop and look both ways before entering the street.
- If you are a new or inexperienced rider, it's a good idea to stop at all intersections.
- Before turning, use hand signals and look all ways.
- Be a responsible bicyclist - obey all traffic control devices and use proper hand signals.
- Ride defensively - anticipate the actions of other road users and watch for road hazards.
- Pass vehicles with extreme care - turning vehicles may not see you.
- Be aware of motor vehicle blind spots while riding or when stopped at an intersection.
- Walk your bicycle when you get into traffic situations beyond your cycling abilities.
- Park your bicycle so you do not block sidewalks, disabled accesses, building accesses, or emergency drives.

DRAFT

This page was intentionally left blank.



Clarke County Planning Department
101 Chalmers Court, Suite B
Berryville, Virginia 22611
(540) 955-5132

TO: Board of Supervisors members

FROM: Brandon Stidham, Planning Director

RE: Update, Stormwater Management Program

DATE: April 2, 2014

The purpose of this memo is to provide you with an update on new state legislation that was recently signed into law that will impact the County's stormwater management program and to advise you of the upcoming need to amend our stormwater ordinance.

Background information

As you may recall, action by the General Assembly in 2012 mandated that all counties assume the responsibility of issuing state stormwater permits as Virginia Stormwater Management Program (VSMP) authorities ultimately by July 1, 2014. Additionally, the General Assembly moved oversight of stormwater and erosion control programs from the Department of Conservation and Recreation (DCR) to the Department of Environmental Quality (DEQ), which occurred in mid-2013. These two actions created significant impacts by shifting the burden of managing both state and local stormwater regulations from the state to the local level *with state oversight*, while simultaneously shifting the state oversight from one agency (DCR) to another (DEQ) while localities attempted to comply with the new law.

Since 2012, Staff has been working with the Northern Shenandoah Valley Regional Commission (NSVRC) and our regional counterparts to comply with the new state regulations in a cooperative effort. This effort included regional submission of draft compliance documents with the assistance of NSVRC staff to meet the state's mandated deadlines. Clarke County was in a unique position in that we already have a detailed stormwater management program, ordinance, and manual whereas some of our counterparts had no ordinances or programs. In late February 2013, the Center for Watershed Protection (CWP) reviewed our ordinance and program through a technical assistance grant with NSVRC and determined that it met or exceeded State requirements.

The first submission requirement to DCR for review occurred in late March 2013 – rough drafts of a program narrative, staffing plan, and funding plan. In addition to a staffing plan and funding plan, Staff submitted the County's stormwater ordinance and program manual and requested DCR to review the ordinance for compliance with State law. Staff was confident that our ordinance would meet or exceed State requirements at the time and wanted to ensure that we would have a sufficient amount of time to make any changes to our ordinance prior to mandated deadlines by requesting the early program review. Our request was included in NSVRC's regional submission to DCR on April 1, 2013.

Staff continued to participate in regional stormwater meetings at NSVRC and we reminded DCR staff on a regular basis of the need to review and comment on our ordinance and program. State oversight authority was transferred from DCR to DEQ in June 2013 and oversight of our county was later transferred from DEQ's Warrenton office to their Harrisonburg office at some point in the Fall of 2013. We continued to reiterate on a regular basis to DEQ staff (directly and via NSVRC) of our request to have our program reviewed and finally, in January 2014, our review request began to move forward. On January 31, 2014, we received preliminary comments on our program from DEQ's regional office. Final comments were ultimately provided to us from DEQ's Richmond office on March 4, 2014 – a little over 11 months after our original request to DCR for review comments. These comments contained several mandated technical changes that were adopted by DEQ during this 11 month period and that must be incorporated into our local stormwater ordinance.

Effect of Newly-Adopted Legislation

During the current General Assembly session, two bills were introduced (HB1170 and SB423) to provide relief by making management of the VSMP process optional for most localities. The legislation was ultimately adopted and the Governor signed an amended version of SB423 into law on March 24, 2014. The legislation produced the following results that directly impact our local stormwater management program.

- Localities are given the option of having the State manage the VSMP process by “opting-out” or by managing the VSMP process by “opting-in.”
- Localities are allowed to have provisions in their stormwater ordinances that are more stringent than state law but ONLY IF they choose to “opt-in” and manage the VSMP process locally.
- In order to “opt-in,” a locality must have an approved ordinance, funding plan, and staffing plan in place no later than July 1, 2014. Furthermore, they must notify DEQ of their intent to “opt-in” by April 30.
- If a locality fails to “opt-in” by the deadlines above, they will be considered to have opted-out and DEQ will manage the VSMP process for the locality. A locality can opt-in at a later date according to an annual schedule developed by DEQ. Per telephone conversation with DEQ staff on Monday, the next window of opportunity to opt-in is scheduled for June 30, 2015.
- DEQ does not have the authority to extend these deadlines on a case-by-case basis. Such authority was included in earlier versions of the bill but was taken out by the General Assembly.
- The new legislation will require changes to local ordinances in addition to those changes that DEQ has indicated that we will need to implement if we intend to “opt-in.”

Clarke County's more stringent stormwater ordinance provisions were implemented in 2010 as part of the County's water quality improvement efforts. Having our own, more stringent

standards and review process also allows us to determine how we want to manage our ordinance and program to meet our own unique regulatory concerns. Additionally, local administration of stormwater provisions benefits the construction community as it allows for more efficient management of the stormwater permitting process and avoids potential conflicts if programs were managed separately. At least one of our neighboring counties has received encouragement from its development community to “opt-in” and manage the VSMP program locally for this reason.

Staff recommends that the County notify DEQ of the intent to “opt-in” with the management of the VSMP program. This will enable us to maintain our more stringent regulations as mandated by State law. In order to accomplish this, Staff will work diligently to produce amendments to our stormwater ordinance and manual for the Board to consider at your May 20 meeting to set public hearing and possible adoption for the June 17, 2014 meeting.

It should be noted that because of the recent adoption of the new legislation, DEQ is still in the process of developing and providing information to the localities. In addition to receiving their implementation schedule for the first time this past Monday, I participated in a webinar this morning in which localities have posed several questions to DEQ that have yet to be answered. As such, we may receive new information that may impact the deadlines, program requirements, or other elements as DEQ finalizes how their program will operate. It is Staff’s recommendation however that we move forward at this time in order to successfully “opt-in” to the VSMP program by the July 1, 2014 deadline.

Should you have questions or concerns in advance of the meeting, please do not hesitate to contact me.

SB 423 Stormwater management programs; State Water Control Board to establish procedures and regulations.

another bill?

[go](#)Emmett W. Hanger, Jr. | [all patrons](#) ... [notes](#) | [add to my profiles](#)*Summary as passed: (all summaries)*

Stormwater management programs; optional for some localities. Requires the Department of Environmental Quality to establish a Virginia Stormwater Management Program (VSMP) for any locality that neither opts to establish its own program nor operates a municipal separate storm sewer system (MS4). The bill defers the VSMP requirement for six months for certain recent MS4 localities. The bill alters the permitting appeals process and allows for an agreement in lieu of a stormwater management plan, and it directs the State Water Control Board to adopt regulations relating to the issuance of permits for parcels in subdivisions, the registration of single-family residences, and the reciprocity given by Virginia for proprietary Best Management Practices established elsewhere. The bill exempts single-family residences from payment of the Department's portion of the fee for the state general permit. Finally, the bill provides that the consolidation of state post-construction requirements into Virginia's General Permit shall not modify the scope of enforcement of the federal Clean Water Act and exempts from most requirements of the Administrative Process Act those regulations of the State Water Control Board that will be necessary to implement the act. This bill incorporates SB 425 and SB 530 and contains an emergency clause. This bill is identical to HB 1173.

*Full text:*01/07/14 Senate: Prefiled and ordered printed; offered 01/08/14 14101564D [pdf](#) | [impact statement](#)02/06/14 Senate: Committee substitute printed 14104821D-S1 [pdf](#)02/19/14 House: Committee substitute printed 14105133D-H1 [pdf](#) | [impact statement](#)02/27/14 Senate: Bill text as passed Senate and House (SB423ER) [pdf](#) | [impact statement](#)03/24/14 Governor: Acts of Assembly Chapter text (CHAP0303) [pdf](#)*Amendments:*

Senate amendments rejected

Status:

01/07/14 Senate: Prefiled and ordered printed; offered 01/08/14 14101564D

01/07/14 Senate: Referred to Committee on Agriculture, Conservation and Natural Resources

02/06/14 Senate: Reported from Agriculture, Conservation and Natural Resources with substitute (13-Y 0-N)

02/06/14 Senate: Committee substitute printed 14104821D-S1

02/07/14 Senate: Constitutional reading dispensed (40-Y 0-N)

02/10/14 Senate: Read second time

02/10/14 Senate: Reading of substitute waived

02/10/14 Senate: Committee substitute agreed to 14104821D-S1

02/10/14 Senate: Passed by for the day

02/11/14 Senate: Read second time

02/11/14 Senate: Amendment by Senator Wagner withdrawn

02/11/14 Senate: Engrossed by Senate - committee substitute SB423S1

02/11/14 Senate: Emergency clause added

02/11/14 Senate: Constitutional reading dispensed (40-Y 0-N)

02/11/14 Senate: Passed Senate (38-Y 2-N)

02/13/14 House: Placed on Calendar

02/13/14 House: Read first time

02/13/14 House: Referred to Committee on Agriculture, Chesapeake and Natural Resources

02/19/14 House: Reported from Agriculture, Chesapeake and Natural Resources with substitute (21-Y 0-N)

02/19/14 House: Committee substitute printed 14105133D-H1

02/20/14 House: Read second time

02/21/14 House: Read third time

02/21/14 House: Committee substitute agreed to 14105133D-H1

02/21/14 House: Engrossed by House - committee substitute SB423H1
02/21/14 House: Passed House with substitute BLOCK VOTE (97-Y 0-N)
02/21/14 House: VOTE: BLOCK VOTE PASSAGE (97-Y 0-N)
02/21/14 House: Reconsideration of House passage agreed to by House
02/21/14 House: Passed House with substitute BLOCK VOTE (98-Y 0-N)
02/21/14 House: VOTE: BLOCK VOTE PASSAGE #2 (98-Y 0-N)
02/25/14 Senate: House substitute agreed to by Senate (40-Y 0-N)
02/25/14 Senate: Title replaced 14105133D-H1
02/27/14 Senate: Enrolled
02/27/14 Senate: Bill text as passed Senate and House (SB423ER)
02/27/14 House: Signed by Speaker
03/01/14 Senate: Signed by President
03/24/14 Governor: Approved by Governor-Chapter 303 (effective 3/24/14)
03/24/14 Governor: Acts of Assembly Chapter text (CHAP0303)

VIRGINIA ACTS OF ASSEMBLY -- 2014 SESSION

CHAPTER 303

An Act to amend and reenact §§ 62.1-44.15:24, 62.1-44.15:27, 62.1-44.15:28, 62.1-44.15:33, 62.1-44.15:34, 62.1-44.15:44, 62.1-44.15:45, and 62.1-44.15:46 of the Code of Virginia, relating to stormwater management programs.

[S 423]

Approved March 24, 2014

Be it enacted by the General Assembly of Virginia:

1. That §§ 62.1-44.15:24, 62.1-44.15:27, 62.1-44.15:28, 62.1-44.15:33, 62.1-44.15:34, 62.1-44.15:44, 62.1-44.15:45, and 62.1-44.15:46 of the Code of Virginia are amended and reenacted as follows:

§ 62.1-44.15:24. Definitions.

As used in this article, unless the context requires a different meaning:

"*Agreement in lieu of a stormwater management plan*" means a contract between the VSMP authority and the owner or permittee that specifies methods that shall be implemented to comply with the requirements of a VSMP for the construction of a single-family residence; such contract may be executed by the VSMP authority in lieu of a stormwater management plan.

"Chesapeake Bay Preservation Act land-disturbing activity" means a land-disturbing activity including clearing, grading, or excavation that results in a land disturbance equal to or greater than 2,500 square feet and less than one acre in all areas of jurisdictions designated as subject to the regulations adopted pursuant to the Chesapeake Bay Preservation provisions of this chapter.

"CWA" means the federal Clean Water Act (33 U.S.C. § 1251 et seq.), formerly referred to as the Federal Water Pollution Control Act or Federal Water Pollution Control Act Amendments of 1972, P.L. 92-500, as amended by P.L. 95-217, P.L. 95-576, P.L. 96-483, and P.L. 97-117, or any subsequent revisions thereto.

"Department" means the Department of Environmental Quality.

"Director" means the Director of the Department of Environmental Quality.

"Flooding" means a volume of water that is too great to be confined within the banks or walls of the stream, water body, or conveyance system and that overflows onto adjacent lands, thereby causing or threatening damage.

"Land disturbance" or "land-disturbing activity" means a man-made change to the land surface that potentially changes its runoff characteristics including clearing, grading, or excavation, except that the term shall not include those exemptions specified in § 62.1-44.15:34.

"Municipal separate storm sewer" means a conveyance or system of conveyances otherwise known as a municipal separate storm sewer system or "MS4," including roads with drainage systems, municipal streets, catch basins, curbs, gutters, ditches, man-made channels, or storm drains:

1. Owned or operated by a federal, state, city, town, county, district, association, or other public body, created by or pursuant to state law, having jurisdiction or delegated authority for erosion and sediment control and stormwater management, or a designated and approved management agency under § 208 of the CWA that discharges to surface waters;

2. Designed or used for collecting or conveying stormwater;

3. That is not a combined sewer; and

4. That is not part of a publicly owned treatment works.

"Municipal Separate Storm Sewer System Management Program" means a management program covering the duration of a state permit for a municipal separate storm sewer system that includes a comprehensive planning process that involves public participation and intergovernmental coordination, to reduce the discharge of pollutants to the maximum extent practicable, to protect water quality, and to satisfy the appropriate water quality requirements of the CWA and regulations, and this article and its attendant regulations, using management practices, control techniques, and system, design, and engineering methods, and such other provisions that are appropriate.

"Nonpoint source pollution" means pollution such as sediment, nitrogen, phosphorus, hydrocarbons, heavy metals, and toxics whose sources cannot be pinpointed but rather are washed from the land surface in a diffuse manner by stormwater runoff.

"Peak flow rate" means the maximum instantaneous flow from a prescribed design storm at a particular location.

"Permit" or "VSMP authority permit" means an approval to conduct a land-disturbing activity issued by the VSMP authority for the initiation of a land-disturbing activity after evidence of state VSMP general permit coverage has been provided where applicable.

"Permittee" means the person to which the permit or state permit is issued.

"Runoff volume" means the volume of water that runs off the land development project from a

prescribed storm event.

"State permit" means an approval to conduct a land-disturbing activity issued by the Board in the form of a state stormwater individual permit or coverage issued under a state general permit or an approval issued by the Board for stormwater discharges from an MS4. Under these permits, the Commonwealth imposes and enforces requirements pursuant to the federal Clean Water Act and regulations and this article and its attendant regulations.

"Stormwater" means precipitation that is discharged across the land surface or through conveyances to one or more waterways and that may include stormwater runoff, snow melt runoff, and surface runoff and drainage.

"Stormwater management plan" means a document containing material describing methods for complying with the requirements of a VSMP.

"Subdivision" means the same as defined in § 15.2-2201.

"Virginia Stormwater Management Program" or "VSMP" means a program approved by the Soil and Water Conservation Board after September 13, 2011, and until June 30, 2013, or the State Water Control Board on and after June 30, 2013, that has been established by a VSMP authority to manage the quality and quantity of runoff resulting from land-disturbing activities and shall include such items as local ordinances, rules, permit requirements, annual standards and specifications, policies and guidelines, technical materials, and requirements for plan review, inspection, enforcement, where authorized in this article, and evaluation consistent with the requirements of this article and associated regulations.

"Virginia Stormwater Management Program authority" or "VSMP authority" means an authority approved by the Board after September 13, 2011, to operate a Virginia Stormwater Management Program or, ~~until such approval is given, the Department.~~ An authority may include a locality; state entity, including the Department; federal entity; or, for linear projects subject to annual standards and specifications in accordance with subsection B of § 62.1-44.15:31, electric, natural gas, and telephone utility companies, interstate and intrastate natural gas pipeline companies, railroad companies, or authorities created pursuant to § 15.2-5102.

"Water quality volume" means the volume equal to the first one-half inch of runoff multiplied by the impervious surface of the land development project.

"Watershed" means a defined land area drained by a river or stream, karst system, or system of connecting rivers or streams such that all surface water within the area flows through a single outlet. In karst areas, the karst feature to which water drains may be considered the single outlet for the watershed.

§ 62.1-44.15:27. Establishment of Virginia Stormwater Management Programs.

A. Any locality, ~~excluding towns, unless such town that operates a regulated MS4, or that notifies the Department of its decision to participate in the establishment of a VSMP~~ shall be required to adopt a VSMP for land-disturbing activities consistent with the provisions of this article according to a schedule set by the ~~Board~~ Department. Such schedule shall require ~~adoption no sooner than 15 months and not more than 21 months following the effective date of the regulation that establishes local program criteria and delegation procedures, unless the Board deems that the Department's review of the VSMP warrants an extension up to an additional 12 months, provided the locality has made substantive progress implementation no later than July 1, 2014. Thereafter, the Department shall provide an annual schedule by which localities can submit applications to implement a VSMP.~~ Localities subject to this subsection are authorized to coordinate plan review and inspections with other entities in accordance with subsection H. ~~The Department shall operate a VSMP on behalf of any locality that does not operate a regulated MS4 and that does not notify the Department, according to a schedule set by the Department, of its decision to participate in the establishment of a VSMP. A locality that decides not to establish a VSMP shall still comply with the requirements set forth in this article and attendant regulations as required to satisfy the stormwater flow rate capacity and velocity requirements set forth in the Erosion and Sediment Control Law (§ 62.1-44.15:51 et seq.). A locality that is subject to the provisions of the Chesapeake Bay Preservation Act (§ 62.1-44.15:67 et seq.) also shall adopt requirements set forth in this article and attendant regulations as required to regulate Chesapeake Bay Preservation Act land-disturbing activities in accordance with § 62.1-44.15:28.~~

Notwithstanding any other provision of this subsection, any county that operates an MS4 that became a regulated MS4 on or after January 1, 2014 may elect, on a schedule set by the Department, to defer the implementation of the county's VSMP until no later than January 1, 2015. During this deferral period, when such county thus lacks the legal authority to operate a VSMP, the Department shall operate a VSMP on behalf of the county and address post-construction stormwater runoff and the required design criteria for stormwater runoff controls. Any such county electing to defer the establishment of its VSMP shall still comply with the requirements set forth in this article and attendant regulations as required to satisfy the stormwater flow rate capacity and velocity requirements set forth in the Erosion and Sediment Control Law (§ 62.1-44.15:51 et seq.).

B. Any town, including a town that operates a regulated MS4, lying within a county that has adopted a VSMP in accordance with subsection A may ~~adopt its own program or shall decide, but shall not be required, to become subject to the county program~~ county's VSMP. Any town lying within a

county that operates an MS4 that became a regulated MS4 on or after January 1, 2014 may elect to become subject to the county's VSMP according to the deferred schedule established in subsection A. During the county's deferral period, the Department shall operate a VSMP on behalf of the town and address post-construction stormwater runoff and the required design criteria for stormwater runoff controls for the town as provided in subsection A. If a town lies within the boundaries of more than one county, the town shall be considered to be wholly within the county in which the larger portion of the town lies. Towns shall inform the Department of their decision according to a schedule established by the Department. Thereafter, the Department shall provide an annual schedule by which towns can submit applications to adopt a VSMP.

C. In support of VSMP authorities, the Department shall:

1. Provide assistance grants to localities not currently operating a local stormwater management program to help the localities to establish their VSMP.

2. Provide technical assistance and training.

3. Provide qualified services in specified geographic areas to a VSMP to assist localities in the administration of components of their programs. The Department shall actively assist localities in the establishment of their programs and in the selection of a contractor or other entity that may provide support to the locality or regional support to several localities.

D. The Department shall develop a model ordinance for establishing a VSMP consistent with this article and its associated regulations, including the Virginia Stormwater Management Program (VSMP) General Permit for Discharges of Stormwater from Construction Activities.

E. Each locality that administers an approved VSMP shall, by ordinance, establish a VSMP that shall be administered in conjunction with a local MS4 program and a local erosion and sediment control program if required pursuant to ~~Article 2-4~~ the Erosion and Sediment Control Law (§ 62.1-44.15:51 et seq.), and which shall include the following:

1. Consistency with regulations adopted in accordance with provisions of this article;

2. Provisions for long-term responsibility for and maintenance of stormwater management control devices and other techniques specified to manage the quality and quantity of runoff; and

3. Provisions for the integration of the VSMP with local erosion and sediment control, flood insurance, flood plain management, and other programs requiring compliance prior to authorizing construction in order to make the submission and approval of plans, issuance of permits, payment of fees, and coordination of inspection and enforcement activities more convenient and efficient both for the local governments and those responsible for compliance with the programs.

F. The Board may approve a state entity, including the Department, federal entity, or, for linear projects subject to annual standards and specifications, electric, natural gas, and telephone utility companies, interstate and intrastate natural gas pipeline companies, railroad companies, or authorities created pursuant to § 15.2-5102 to operate a Virginia Stormwater Management Program consistent with the requirements of this article and its associated regulations and the VSMP authority's Department-approved annual standards and specifications. For these programs, enforcement shall be administered by the Department and the Board where applicable in accordance with the provisions of this article.

G. The Board shall approve a VSMP when it deems a program consistent with this article and associated regulations, including the Virginia Stormwater Management Program (VSMP) General Permit for Discharges of Stormwater from Construction Activities.

H. A VSMP authority may enter into agreements or contracts with soil and water conservation districts, adjacent localities, or other public or private entities to carry out or assist with the responsibilities of this article.

I. ~~Localities~~ *If a locality establishes a VSMP, it shall issue a consolidated stormwater management and erosion and sediment control permit that is consistent with the provisions of the Erosion and Sediment Control Law (§ 62.1-44.15:51 et seq.).* When available in accordance with subsection J, such permit, where applicable, shall also include a copy of or reference to state VSMP permit coverage authorization to discharge.

J. Upon the development of an online reporting system by the Department, but no later than July 1, 2014, a VSMP authority shall then be required to obtain evidence of state VSMP permit coverage where it is required prior to providing approval to begin land disturbance.

K. Any VSMP adopted pursuant to and consistent with this article shall be considered to meet the stormwater management requirements under the Chesapeake Bay Preservation Act (§ 62.1-44.15:67 et seq.) and attendant regulations, and effective July 1, 2014, shall not be subject to local program review under the stormwater management provisions of the Chesapeake Bay Preservation Act.

L. All VSMP authorities shall comply with the provisions of this article and the stormwater management provisions of ~~Article 2-4~~ the Erosion and Sediment Control Law (§ 62.1-44.15:51 et seq.) and related regulations. The VSMP authority responsible for regulating the land-disturbing activity shall require compliance with the issued permit, permit conditions, and plan specifications. *The state shall enforce state permits.*

M. ~~VSMPs adopted in accordance with this section shall become effective July 1, 2014, unless~~

otherwise specified by the Board.

§ 62.1-44.15:28. Development of regulations.

A. The Board is authorized to adopt regulations that specify minimum technical criteria and administrative procedures for Virginia Stormwater Management Programs. The regulations shall:

1. Establish standards and procedures for administering a VSMP;
2. Establish minimum design criteria for measures to control nonpoint source pollution and localized flooding, and incorporate the stormwater management regulations adopted pursuant to the Erosion and Sediment Control Law (§ 62.1-44.15:51 et seq.), as they relate to the prevention of stream channel erosion. These criteria shall be periodically modified as required in order to reflect current engineering methods;

3. Require the provision of long-term responsibility for and maintenance of stormwater management control devices and other techniques specified to manage the quality and quantity of runoff;

4. Require as a minimum the inclusion in VSMPs of certain administrative procedures that include, but are not limited to, specifying the time period within which a VSMP authority shall grant land-disturbing activity approval, the conditions and processes under which approval shall be granted, the procedures for communicating disapproval, the conditions under which an approval may be changed, and requirements for inspection of approved projects;

5. Establish by regulations a statewide permit fee schedule to cover all costs associated with the implementation of a VSMP related to land-disturbing activities of one acre or greater. Such fee attributes include the costs associated with plan review, VSMP registration statement review, permit issuance, state-coverage verification, inspections, reporting, and compliance activities associated with the land-disturbing activities as well as program oversight costs. The fee schedule shall also include a provision for a reduced fee for land-disturbing activities between 2,500 square feet and up to one acre in Chesapeake Bay Preservation Act (§ 62.1-44.15:67 et seq.) localities. The fee schedule shall be governed by the following:

- a. The revenue generated from the statewide stormwater permit fee shall be collected utilizing, where practicable, an online payment system, and the Department's portion shall be remitted to the State Treasurer for deposit in the Virginia Stormwater Management Fund established pursuant to § 62.1-44.15:29. However, whenever the Board has approved a VSMP, no more than 30 percent of the total revenue generated by the statewide stormwater permit fees collected shall be remitted to the State Treasurer for deposit in the Virginia Stormwater Management Fund, with the balance going to the VSMP authority.

- b. Fees collected pursuant to this section shall be in addition to any general fund appropriation made to the Department or other supporting revenue from a VSMP; however, the fees shall be set at a level sufficient for the Department and the VSMP to fully carry out their responsibilities under this article and its attendant regulations and local ordinances or standards and specifications where applicable. When establishing a VSMP, the VSMP authority shall assess the statewide fee schedule and shall have the authority to reduce or increase such fees, and to consolidate such fees with other program-related charges, but in no case shall such fee changes affect the amount established in the regulations as available to the Department for program oversight responsibilities pursuant to subdivision 5 a. A VSMP's portion of the fees shall be used solely to carry out the VSMP's responsibilities under this article and its attendant regulations, ordinances, or annual standards and specifications.

- c. Until July 1, 2014, the fee for coverage under the General Permit for Discharges of Stormwater from Construction Activities issued by the Board, or where the Board has issued an individual permit or coverage under the General Permit for Discharges of Stormwater from Construction Activities for an entity for which it has approved annual standards and specifications, shall be \$750 for each large construction activity with sites or common plans of development equal to or greater than five acres and \$450 for each small construction activity with sites or common plans of development equal to or greater than one acre and less than five acres. On and after July 1, 2014, such fees shall only apply where coverage has been issued under the Board's General Permit for Discharges of Stormwater from Construction Activities to a state agency or federal entity for which it has approved annual standards and specifications. After establishment, such fees may be modified in the future through regulatory actions.

- d. Until July 1, 2014, the Department is authorized to assess a \$125 reinspection fee for each visit to a project site that was necessary to check on the status of project site items noted to be in noncompliance and documented as such on a prior project inspection.

- e. *In establishing the fee schedule under this subdivision, the Department shall ensure that the VSMP authority portion of the statewide permit fee for coverage under the General Permit for Discharges of Stormwater from Construction Activities for small construction activity involving a single family detached residential structure with a site or area, within or outside a common plan of development or sale, that is equal to or greater than one acre but less than five acres shall be no greater than the VSMP authority portion of the fee for coverage of sites or areas with a land-disturbance acreage of less than one acre within a common plan of development or sale.*

- f. When any fees are collected pursuant to this section by credit cards, business transaction costs

associated with processing such payments may be additionally assessed;

6. Establish statewide standards for stormwater management from land-disturbing activities of one acre or greater, except as specified otherwise within this article, and allow for the consolidation in the permit of a comprehensive approach to addressing stormwater management and erosion and sediment control, consistent with the provisions of the Erosion and Sediment Control Law (§ 62.1-44.15:51 et seq.) and this article. However, such standards shall also apply to land-disturbing activity exceeding an area of 2,500 square feet in all areas of the jurisdictions designated as subject to the Chesapeake Bay Preservation Area Designation and Management Regulations;

7. *Establish a procedure by which a stormwater management plan that is approved for a residential, commercial, or industrial subdivision shall govern the development of the individual parcels, including those parcels developed under subsequent owners;*

8. *Notwithstanding the provisions of subdivision A 5, establish a procedure by which neither a registration statement nor payment of the Department's portion of the statewide permit fee established pursuant to that subdivision shall be required for coverage under the General Permit for Discharges of Stormwater from Construction Activities for construction activity involving a single-family detached residential structure, within or outside a common plan of development or sale;*

9. *Provide for reciprocity with programs in other states for the certification of proprietary best management practices;*

10. Require that VSMPs maintain after-development runoff rate of flow and characteristics that replicate, as nearly as practicable, the existing predevelopment runoff characteristics and site hydrology, or improve upon the contributing share of the existing predevelopment runoff characteristics and site hydrology if stream channel erosion or localized flooding is an existing predevelopment condition. Except where more stringent requirements are necessary to address total maximum daily load requirements or to protect exceptional state waters, any land-disturbing activity that provides for stormwater management shall satisfy the conditions of this subsection if the practices are designed to (i) detain the water quality volume and to release it over 48 hours; (ii) detain and release over a 24-hour period the expected rainfall resulting from the one year, 24-hour storm; and (iii) reduce the allowable peak flow rate resulting from the 1.5-year, two-year, and 10-year, 24-hour storms to a level that is less than or equal to the peak flow rate from the site assuming it was in a good forested condition, achieved through multiplication of the forested peak flow rate by a reduction factor that is equal to the runoff volume from the site when it was in a good forested condition divided by the runoff volume from the site in its proposed condition, and shall be exempt from any flow rate capacity and velocity requirements for natural or man-made channels as defined in any regulations promulgated pursuant to this section or any ordinances adopted pursuant to § 62.1-44.15:27 or 62.1-44.15:33;

~~8.~~ 11. Encourage low-impact development designs, regional and watershed approaches, and nonstructural means for controlling stormwater;

~~9.~~ 12. Promote the reclamation and reuse of stormwater for uses other than potable water in order to protect state waters and the public health and to minimize the direct discharge of pollutants into state waters;

13. *Establish procedures to be followed when a locality that operates a VSMP wishes to transfer administration of the VSMP to the Department;*

~~10.~~ 14. Establish a statewide permit fee schedule for stormwater management related to municipal separate storm sewer system permits; and

~~11.~~ 15. Provide for the evaluation and potential inclusion of emerging or innovative stormwater control technologies that may prove effective in reducing nonpoint source pollution.

B. The Board may integrate and consolidate components of the regulations implementing the Erosion and Sediment Control program and the Chesapeake Bay Preservation Area Designation and Management program with the regulations governing the Virginia Stormwater Management Program (VSMP) Permit program or repeal components so that these programs may be implemented in a consolidated manner that provides greater consistency, understanding, and efficiency for those regulated by and administering a VSMP.

§ 62.1-44.15:33. Authorization for more stringent ordinances.

A. Localities that are VSMP authorities are authorized to adopt more stringent stormwater management ordinances than those necessary to ensure compliance with the Board's minimum regulations, provided that the more stringent ordinances are based upon factual findings of local or regional comprehensive watershed management studies or findings developed through the implementation of a MS4 permit or a locally adopted watershed management study and are determined by the locality to be necessary to prevent any further degradation to water resources, to address TMDL requirements, to protect exceptional state waters, or to address specific existing water pollution including nutrient and sediment loadings, stream channel erosion, depleted groundwater resources, or excessive localized flooding within the watershed and that prior to adopting more stringent ordinances a public hearing is held after giving due notice.

B. Localities that are VSMP authorities shall submit a letter report to the Department when more stringent stormwater management ordinances or more stringent requirements authorized by such

ordinances, such as may be set forth in design manuals, policies, or guidance documents developed by the localities, are determined to be necessary pursuant to this section within 30 days after adoption thereof. Any such letter report shall include a summary explanation as to why the more stringent ordinance or requirement has been determined to be necessary pursuant to this section. Upon the request of an affected landowner or his agent submitted to the Department with a copy to be sent to the locality, within 90 days after adoption of any such ordinance or derivative requirement, localities shall submit the ordinance or requirement and all other supporting materials to the Department for a determination of whether the requirements of this section have been met and whether any determination made by the locality pursuant to this section is supported by the evidence. The Department shall issue a written determination setting forth its rationale within 90 days of submission. Such a determination, or a failure by the Department to make such a determination within the 90-day period, may be appealed to the Board.

C. Localities shall not prohibit or otherwise limit the use of any best management practice (BMP) approved for use by the Director or the Board except as follows:

1. When the Director or the Board approves the use of any BMP in accordance with its stated conditions, the locality serving as a VSMP authority shall have authority to preclude the onsite use of the approved BMP, or to require more stringent conditions upon its use, for a specific land-disturbing project based on a review of the stormwater management plan and project site conditions. Such limitations shall be based on site-specific concerns. Any project or site-specific determination purportedly authorized pursuant to this subsection may be appealed to the Department and the Department shall issue a written determination regarding compliance with this section to the requesting party within 90 days of submission. Any such determination, or a failure by the Department to make any such determination within the 90-day period, may be appealed to the Board.

2. When a locality is seeking to uniformly preclude jurisdiction-wide or otherwise limit geographically the use of a BMP approved by the Director or Board, or to apply more stringent conditions to the use of a BMP approved by the Director or Board, upon the request of an affected landowner or his agent submitted to the Department, with a copy submitted to the locality, within 90 days after adoption, such authorizing ordinances, design manuals, policies, or guidance documents developed by the locality that set forth the BMP use policy shall be provided to the Department in such manner as may be prescribed by the Department that includes a written justification and explanation as to why such more stringent limitation or conditions are determined to be necessary. The Department shall review all supporting materials provided by the locality to determine whether the requirements of this section have been met and that any determination made by the locality pursuant to this section is reasonable under the circumstances. The Department shall issue its determination to the locality in writing within 90 days of submission. Such a determination, or a failure by the Department to make such a determination within the 90-day period, may be appealed to the Board.

D. Based on a determination made in accordance with subsection B or C, any ordinance or other requirement enacted or established by a locality that is found to not comply with this section shall be null and void, replaced with state minimum standards, and remanded to the locality for revision to ensure compliance with this section. Any such ordinance or other requirement that has been proposed but neither enacted nor established shall be remanded to the locality for revision to ensure compliance with this section.

E. Any provisions of a local stormwater management program in existence before January 1, 2013, that contains more stringent provisions than this article shall be exempt from the requirements of this section. However, such provisions shall be reported to the Board at the time of the locality's VSMP approval package.

§ 62.1-44.15:34. Regulated activities; submission and approval of a permit application; security for performance; exemptions.

A. A person shall not conduct any land-disturbing activity until he has submitted a permit application to the VSMP authority that includes a state VSMP permit registration statement, *if such statement is required*, and, after July 1, 2014, a stormwater management plan *or an executed agreement in lieu of a stormwater management plan*, and has obtained VSMP authority approval to begin land disturbance. *A locality that is not a VSMP authority shall provide a general notice to applicants of the state permit coverage requirement and report all approvals pursuant to the Erosion and Sediment Control Law (§ 62.1-44.15:51 et seq.) to begin land disturbance of one acre or greater to the Department at least monthly.* Upon the development of an online reporting system by the Department, but no later than July 1, 2014, a VSMP authority shall be required to obtain evidence of *state VSMP permit coverage* where it is required prior to providing approval to begin land disturbance. The VSMP authority shall act on any permit application within 60 days after it has been determined by the VSMP authority to be a complete application. The VSMP authority may either issue project approval or denial and shall provide written rationale for the denial. The VSMP authority shall act on any permit application that has been previously disapproved within 45 days after the application has been revised, resubmitted for approval, and deemed complete. Prior to issuance of any approval, the VSMP authority may also require an applicant, excluding state and federal entities, to submit a reasonable performance bond with surety, cash

escrow, letter of credit, any combination thereof, or such other legal arrangement acceptable to the VSMP authority, to ensure that measures could be taken by the VSMP authority at the applicant's expense should he fail, after proper notice, within the time specified to initiate or maintain appropriate actions that may be required of him by the permit conditions as a result of his land-disturbing activity. If the VSMP authority takes such action upon such failure by the applicant, the VSMP authority may collect from the applicant the difference should the amount of the reasonable cost of such action exceed the amount of the security held. Within 60 days of the completion of the requirements of the permit conditions, such bond, cash escrow, letter of credit, or other legal arrangement, or the unexpended or unobligated portion thereof, shall be refunded to the applicant or terminated. These requirements are in addition to all other provisions of law relating to the issuance of permits and are not intended to otherwise affect the requirements for such permits.

B. A Chesapeake Bay Preservation Act Land-Disturbing Activity shall be subject to coverage under the Virginia Stormwater Management Program (VSMP) General Permit for Discharges of Stormwater from Construction Activities until July 1, 2014, at which time it shall no longer be considered a small construction activity but shall be then regulated under the requirements of this article by a VSMP authority.

C. Notwithstanding any other provisions of this article, the following activities are exempt, unless otherwise required by federal law:

1. Permitted surface or deep mining operations and projects, or oil and gas operations and projects conducted under the provisions of Title 45.1;

2. Clearing of lands specifically for agricultural purposes and the management, tilling, planting, or harvesting of agricultural, horticultural, or forest crops, livestock feedlot operations, or as additionally set forth by the Board in regulations, including engineering operations as follows: construction of terraces, terrace outlets, check dams, desilting basins, dikes, ponds, ditches, strip cropping, lister furrowing, contour cultivating, contour furrowing, land drainage, and land irrigation; however, this exception shall not apply to harvesting of forest crops unless the area on which harvesting occurs is reforested artificially or naturally in accordance with the provisions of Chapter 11 (§ 10.1-1100 et seq.) or is converted to bona fide agricultural or improved pasture use as described in subsection B of § 10.1-1163;

3. Single-family residences separately built and disturbing less than one acre and not part of a larger common plan of development or sale, including additions or modifications to existing single-family detached residential structures. However, localities subject to the provisions of the Chesapeake Bay Preservation Act (§ 62.1-44.15:67 et seq.) may regulate these single-family residences where land disturbance exceeds 2,500 square feet;

4. Land-disturbing activities that disturb less than one acre of land area except for land-disturbing activity exceeding an area of 2,500 square feet in all areas of the jurisdictions designated as subject to the Chesapeake Bay Preservation Area Designation and Management Regulations adopted pursuant to the provisions of the Chesapeake Bay Preservation Act (§ 62.1-44.15:67 et seq.) or activities that are part of a larger common plan of development or sale that is one acre or greater of disturbance; however, the governing body of any locality that administers a VSMP may reduce this exception to a smaller area of disturbed land or qualify the conditions under which this exception shall apply;

5. Discharges to a sanitary sewer or a combined sewer system;

6. Activities under a state or federal reclamation program to return an abandoned property to an agricultural or open land use;

7. Routine maintenance that is performed to maintain the original line and grade, hydraulic capacity, or original construction of the project. The paving of an existing road with a compacted or impervious surface and reestablishment of existing associated ditches and shoulders shall be deemed routine maintenance if performed in accordance with this subsection; and

8. Conducting land-disturbing activities in response to a public emergency where the related work requires immediate authorization to avoid imminent endangerment to human health or the environment. In such situations, the VSMP authority shall be advised of the disturbance within seven days of commencing the land-disturbing activity, and compliance with the administrative requirements of subsection A is required within 30 days of commencing the land-disturbing activity.

§ 62.1-44.15:44. Right to hearing.

Any permit applicant, permittee, or person subject to state permit requirements under this article aggrieved by any action of the VSMP authority, Department, or Board taken without a formal hearing, or by inaction of the VSMP authority, Department, or Board, may demand in writing a formal hearing by the Board or VSMP authority causing such grievance, provided a petition requesting such hearing is filed with the Board or the VSMP authority within 30 days after notice of such action.

§ 62.1-44.15:45. Hearings.

VSMP authorities When holding hearings under this article, the Board shall do so in a manner consistent with § 62.1-44.26. A locality holding hearings under this article shall do so in a manner consistent with local hearing procedures.

§ 62.1-44.15:46. Appeals.

Any permittee or party aggrieved by a state permit or enforcement decision of the Department or

Board under this article, or any person who has participated, in person or by submittal of written comments, in the public comment process related to a final decision of the Department or Board under this article, whether such decision is affirmative or negative, is entitled to judicial review thereof in accordance with the provisions of the Administrative Process Act (§ 2.2-4000 et seq.) if such person meets the standard for obtaining judicial review of a case or controversy pursuant to Article III of the Constitution of the United States. A person shall be deemed to meet such standard if (i) such person has suffered an actual or imminent injury that is an invasion of a legally protected interest and that is concrete and particularized; (ii) such injury is fairly traceable to the decision of the Department or the Board and not the result of the independent action of some third party not before the court; and (iii) such injury will likely be redressed by a favorable decision by the court.

The provisions of the Administrative Process Act (§ 2.2-4000 et seq.) shall not apply to decisions rendered by localities ~~but appeals~~. *Appeals of decisions rendered by localities shall be conducted in accordance with local appeal procedures and shall include an opportunity for judicial review in the circuit court of the locality in which the land disturbance occurs or is proposed to occur. Unless otherwise provided by law, the circuit court shall conduct such review in accordance with the standards established in § 2.2-4027, and the decisions of the circuit court shall be subject to review by the Court of Appeals, as in other cases under this article.*

2. That amendments to regulations of the State Water Control Board necessary to implement the provisions of this act shall be exempt from the Administrative Process Act (§ 2.2-4000 et seq.), provided that there is a public comment period of at least 30 days on the proposed amendments prior to Board adoption.

3. That the consolidation into Virginia's General Permit for Discharges of Stormwater from Construction Activities of state post-construction requirements exceeding minimum federal requirements shall not be construed to modify the scope of federal agency or citizen suit enforcement pursuant to the Clean Water Act (33 U.S.C. § 1251 et seq.).

4. That an emergency exists and this act is in force from its passage.

Clarke County Board of Supervisors



Berryville Voting District
J. Michael Hobert – Chair
(540) 955-4141

Millwood Voting District
John R. Staelin
(540) 837-1903

White Post Voting District
Bev McKay
(540) 837-1331

Buckmarsh Voting District
David S. Weiss –Vice Chair
(540) 955-2151

Russell Voting District
Barbara J. Byrd
(540) 955-1215

County Administrator
David L. Ash
(540) 955-5175

BUDGET IMPASSE RESOLUTION 2014-04R

DRAFT

WHEREAS, the Virginia General Assembly did not agree on the approval of a budget by the adjournment sine die date of March 8, 2014; and

WHEREAS, funds from the state received by Clarke County comprise a large portion of revenues necessary for Clarke County to deliver many of the public services mandated by the Commonwealth; and

WHEREAS, the delivery of mandated public services by Clarke County depends upon a stable and healthy partnership between state and local governments; and

WHEREAS, Virginia's local governments are subject strict, statutory deadlines for approving certain components of their respective budgets; and

WHEREAS, local governments under Sections 15.2-2500 and 15.2-2503 of the Code of Virginia are required to approve their respective budget and tax rates by July 1 of each year; and

WHEREAS, by May 1 of each year, or at least 30 days after receiving an estimate of state aid, whichever is later, local governments are required under Section 22.1-93 of the Code of Virginia to adopt an annual school budget; and

WHEREAS, not later than June 1 of each year, all school divisions under Section 22.1-304 of the Code of Virginia, must notify teachers of reductions in force due to decreased funding; and

WHEREAS, failure to approve a budget in a timely manner would disrupt the ability of Virginia's businesses and public agencies to operate effectively; and

NOW, THEREFORE, BE IT RESOLVED by the Clarke Board of Supervisors that the Virginia General Assembly and the Governor of Virginia are urged to reconcile their differences and agree on a FY 2015-2016 budget;

AND BE IT FURTHER RESOLVED that the Clarke Board of Supervisors shall transmit copies of this resolution to the Honorable Terry R. McAuliffe, Governor of Virginia, and to members of the Virginia General Assembly.

Approved at a regularly scheduled Board of Supervisors meeting on April 7, 2014.

Attest:

J. Michael Hobert, Chairman

April 7, 2014

The Honorable Terry McAuliffe
Governor of Virginia
1111 East Broad Street
Richmond, VA 23219

DRAFT

Re: Adoption of Two Year Biennium Budget beginning July 1, 2014

Dear Governor McAuliffe:

The Clarke County Board of Supervisors urges the General Assembly to approve a responsible budget in the most expeditious manner possible.

Continued delays in approving a budget will increase difficulties in finalizing the local budget. Funding from the state comprises a large portion of revenues needed to meet state mandated services and other core public services such as health and human services, public safety and public education. The delivery of these services requires reliable sources of revenue and a sustainable partnership between the state and counties.

As you negotiate a FY 2015-2016 state budget, it is imperative that the Governor and all members of the General Assembly be mindful of the statutory deadlines applying to all counties. We are concerned the failure to approve a budget for the Commonwealth in a timely manner will adversely government operations, harm businesses and slow economic growth. We respectfully urge you to expedite budget negotiations and approve a responsible state budget.

Thank you for your consideration and your service to the Commonwealth of Virginia.

Sincerely,

J. Michael Hobert, Chair
Clarke County Board of Supervisors

MH:lw

April 7, 2014



The Honorable Charles Colgan
President of the Senate
P.O. Box 396
Richmond, VA 23218

Re: Adoption of Two Year Biennium Budget beginning July 1, 2014

Dear Senator Colgan:

The Clarke County Board of Supervisors urges the General Assembly to approve a responsible budget in the most expeditious manner possible.

Continued delays in approving a budget will increase difficulties in finalizing the local budget. Funding from the state comprises a large portion of revenues needed to meet state mandated services and other core public services such as health and human services, public safety and public education. The delivery of these services requires reliable sources of revenue and a sustainable partnership between the state and counties.

As you negotiate a FY 2015-2016 state budget, it is imperative that the Governor and all members of the General Assembly be mindful of the statutory deadlines applying to all counties. We are concerned the failure to approve a budget for the Commonwealth in a timely manner will adversely affect government operations, harm businesses and slow economic growth. We respectfully urge you to expedite budget negotiations and approve a responsible state budget.

Thank you for your consideration and your service to the Commonwealth of Virginia.

Sincerely,

J. Michael Hobert, Chair
Clarke County Board of Supervisors

MH:lw

Cc: Honorable Dick Saslaw
Honorable Jill Vogel

April 7, 2014

DRAFT

The Honorable William J. Howell
Speaker of the Virginia House of Delegates
PO Box 406
Richmond VA 23218

Re: Adoption of Two Year Biennium Budget beginning July 1, 2014

Dear Speaker Howell:

The Clarke County Board of Supervisors urges the General Assembly to approve a responsible budget in the most expeditious manner possible.

Continued delays in approving a budget will increase difficulties in finalizing the local budget. Funding from the state comprises a large portion of revenues needed to meet state mandated services and other core public services such as health and human services, public safety and public education. The delivery of these services requires reliable sources of revenue and a sustainable partnership between the state and counties.

As you negotiate a FY 2015-2016 state budget, it is imperative that the Governor and all members of the General Assembly be mindful of the statutory deadlines applying to all counties. We are concerned the failure to approve a budget for the Commonwealth in a timely manner will adversely affect government operations, harm businesses and slow economic growth. We respectfully urge you to expedite budget negotiations and approve a responsible state budget.

Thank you for your consideration and your service to the Commonwealth of Virginia.

Sincerely,

J. Michael Hobert, Chair
Clarke County Board of Supervisors

MH:lw

Cc: Honorable Kirk Cox
Honorable Dave LaRock
Honorable Randy Minchew



Memorandum

Subject: White Post Dairy Site Visit

To: File

From: Bob Peer

Date: 3/14/14

Copies: Gary Flory

On Monday, March 3, 2014, I received an e-mail from Ms. Carline Roberts concerning runoff from the White Post Dairy. Ms. Roberts attached several photos showing what appeared to be manure that had flowed onto her property. There was a snowstorm on March 3, 2014, and I responded to Ms. Roberts on March 4, 2014 that I would investigate as soon as the snow melted, and I would let her know when I would be conducting my investigation.

On Monday, March 10, 2014 I visited the facility at 4:15 p.m. The farm manager, Dr. Bill Call, and I walked out to see the areas where runoff could have occurred:

1. **Manure Solids Separator** - Dr. Call said wind had blown fine manure particles from the solids that had topped the pushwall to the area in front of the settling basins. I did observe some settling of these solids on this area but did not observe any runoff towards the Roberts' property. There was a significant amount of manure solids that had spilled over behind the pushwall. I discussed with Dr. Call the need for extending the height of this wall to prevent this from happening in the future.
2. **Settling Basin Solids** – There was a pile of solids that had been removed from the settling basins and stacked up next to the first settling basin. Dr. Call said that this was done to drain any excess water from the solids prior to land application. I did not observe any runoff from this pile.
3. **Catchment Basin** - I observed that manure had flowed into the catchment basin and run over the berm toward the manure storage lagoon. Dr. Call explained that when he first observed that manure had run over the berm on Tuesday, March 4, 2014, it became apparent that the notch cut into the concrete riser was higher than the top of the berm. This situation prevented the manure in the basin from draining into the riser. Dr. Call said that he cut the notch about 8 inches lower on Wednesday, March 5, 2014 to ensure that this would not occur again. I asked Dr. Call the origin of the manure that drained into the catchment basin. He said that an employee who was working on Sunday March 2, 2014 had failed to check the level of manure in the reception pit that receives manure from the flush barns. An employee on the previous shift had failed to pump manure to the manure solids separator and the reception pit was completely full when the employee on the day

shift on Sunday flushed the barns.

There was approximately 8,000 - 10,000 gallons that had overflowed into the catchment basin and I estimate that half of that amount had overflowed the basin. I observed that the manure followed the same path as the manure spill that occurred on March 3, 2013. There were not as many manure solids as had flowed onto the Roberts property in 2013 spill and the flow path was about half the distance as the previous spill. There had been no attempt to clean up the manure.

4. **Manure Storage Ponds** - I observed that both manure storage lagoons had less than 18 inches of freeboard. Dr. Call said that he plans to begin irrigation from the upper manure storage pond within the next two days. He said that he will begin pumping manure from the lower pond into the upper pond at the same time. I asked him to notify me when he begins this process

While at the dairy, I also observed that sediment from the dirt roadbed had washed into a stormwater channel that carries stormwater under the pipes that carry flush water to the flush tanks. This situation has created a ponding of stormwater near monitoring well #1. Dr. Call said he plans on cleaning out that sediment and addressing the erosion that deposited the sediment. Some of the items he proposed to achieve this result were to spread stone on the current dirt roadbed, and divert stormwater that drains down this road around this area.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF ENVIRONMENTAL QUALITY VALLEY REGIONAL OFFICE

Molly Joseph Ward
Secretary of Natural Resources

4411 Early Road, P.O. Box 3000, Harrisonburg, Virginia 22801
(540) 574-7800 Fax (540) 574-7878
www.deq.virginia.gov

David K. Paylor
Director

Amy Thatcher Owens
Regional Director

March 13, 2014

Mr. Gary Genske
White Post Dairy, L.L.C.
1835 Newport Blvd, D-263
Costa Mesa, CA 92627

NOTICE OF VIOLATION

RE: NOV No. W2014-03-V-0001
White Post Dairy, L.L.C., White Post, VA
Permit Number: VPG100092

Dear Mr. Genske:

This letter notifies you of information upon which the Department of Environmental Quality (Department or DEQ) may rely in order to institute an administrative or judicial enforcement action. Based on this information, DEQ has reason to believe that White Post Dairy, L.L.C. may be in violation of the State Water Control Law and Regulations.

This letter addresses conditions at the facility named above, and also cites compliance requirements of the State Water Control Law and Regulations. Pursuant to Va. Code § 62.1-44.15(8a), this letter is not a case decision under the Virginia Administrative Process Act, Va. Code § 2.2-4000 *et seq.* (APA). DEQ requests that you respond **within 10 days of the date of this letter** to arrange a prompt meeting.

OBSERVATIONS AND LEGAL REQUIREMENTS

On March 10, 2014, in response to a reported manure spill, DEQ staff performed a site inspection at White Post Dairy, L.L.C. in White Post, VA. The following describe the staff's factual observations and identifies the applicable legal requirements:

Observations: DEQ staff observed that the liquid dairy manure reception pit had overflowed. This discharge flowed down an unpaved farm road, across property owned by the facility and onto the adjacent landowner's pasture. The estimated amount of liquid manure released was approximately 5,000 gallons. The release, which was not reported to DEQ by the facility, occurred on March 2, 2014.

Legal Requirements: 9 VAC 25-192-70.I.B.5 requires that "All liquid waste storage facilities shall maintain at least one foot of freeboard at all times, except in the case of a storm event greater than a 25-year, 24-hour storm."

9 VAC 25-192-70. III.B.2 requires that "All waste collection, control, treatment, management of pollutant activities and disposal facilities shall be operated in a manner consistent with the following:

- a. At all times, all facilities and pollutant management activities shall be operated in a prudent and workmanlike manner.
- b. The permittee shall provide an adequate operating staff to carry out the operation, maintenance and testing functions required to ensure compliance with the conditions of this permit.
- c. Maintenance of treatment facilities or pollutant management activities shall be carried out in such a manner that the monitoring and limitation requirements are not violated."

9 VAC 25-192-70.II.E.2 states that "The permittee shall report any unpermitted, unusual or extraordinary discharge which enters or could be expected to enter state waters. The permittee shall provide information, specified in Part II E 1 a through c, regarding each such discharge immediately, that is, as quickly as possible upon discovery, however, in no case later than 24 hours. A written submission covering these points shall be provided within five days of the time the permittee becomes aware of the circumstances covered by this paragraph."

ENFORCEMENT AUTHORITY

Va. Code § 62.1-44.23 of the State Water Control Law provides for an injunction for any violation of the State Water Control Law, any State Water Control Board rule or regulation, an order, permit condition, standard, or any certificate requirement or provision. Va. Code §§ 62.1-44.15 and 62.1-44.32 provide for a civil penalty up to \$32,500 per day of each violation of the same. In addition, Va. Code § 62.1-44.15 authorizes the State Water Control Board to issue orders to any person to comply with the State Water Control Law and regulations, including the imposition of a civil penalty for violations of up to \$100,000. Also, Va. Code § 10.1-1186 authorizes the Director of DEQ to issue special orders to any person to comply with the State Water Control Law

and regulations, and to impose a civil penalty of not more than \$10,000. Va. Code §§ 62.1-44.32(b) and 62.1-44.32(c) provide for other additional penalties.

The Court has the inherent authority to enforce its injunction, and is authorized to award the Commonwealth its attorneys' fees and costs.

FUTURE ACTIONS

DEQ staff wishes to discuss all aspects of their observations with you, including any actions needed to ensure compliance with state law and regulations, any relevant or related measures you plan to take or have taken, and a schedule, as needed, for further activities. In addition, please advise us if you dispute any of the observations recited herein or if there is other information of which DEQ should be aware. In order to avoid adversarial enforcement proceedings, White Post Dairy, L.L.C may be asked to enter into a Consent Order with the Department to formalize a plan and schedule of corrective action and to settle any outstanding issues regarding this matter, including the assessment of civil charges.

In the event that discussions with staff do not lead to a satisfactory conclusion concerning the contents of this letter, you may elect to participate in DEQ's Process for Early Dispute Resolution. Also, if informal discussions do not lead to a satisfactory conclusion, you may request in writing that DEQ take all necessary steps to issue a final decision or fact finding under the APA on whether or not a violation has occurred. For further information on the Process for Early Dispute Resolution, please visit the Department's website under "Laws & Regulations" and "DEQ regulations" at: http://www.deq.virginia.gov/export/sites/default/regulations/pdf/Process_for_Early_Dispute_Resolution_8260532.pdf or ask the DEQ contact listed below.

Please contact Karen Hensley at (540) 574-7821 or karen.hensley@deq.virginia.gov within 10 days to discuss this matter and arrange a prompt meeting.

Sincerely,



Gary A. Flory
Water Program Manager

cc: CASE FILE
ENFORCEMENT SPECIALIST
MEDIA MANAGER
Dr. Bill Call (White Post Dairy, L.L.C, P.O. Box 2361, White Post, VA 22663)

White Post Dairy –complaint site visit-3/10/14



Manure that overflowed the catchment basin



standing manure from overflow

White Post Dairy-complaint site visit-3/10/14



manure residue from overflow on Ms Robert's property



manure residue from overflow on Ms. Robert's property

White Post Dairy-complaint site visit-3/10/14



manure residue from overflow onto Ms.
Robert's property



manure overflow from catchment basin
arrow show berm that was breached and
channel of overflow

White Post Dairy-complaint site visit-3/10/14



Arrows show spillage of manure solids over the top of the pushwall and outside the building. The pushwall needs to be raised (blue arrow) to prevent spillage and the wind from blowing the manure solids on the ground. The side wall (red arrow) needs to be lengthened to keep the solids in the building.

April 7, 2014 Clarke County Board of Supervisors Committee Packet



Spillage of manure solids off of the pushwall – Wall needs to be raised to prevent this spillage

White Post Dairy –complaint site visit-3/10/14



Manure solids from the settling basins stacked next to basins to drain excess water prior to land application(blue arrow)

Red arrow shows the area where fine manure solids from the manure solids separator building have been deposited by wind



Catch basin for manure overflow- red arrow points to notch cut into concret riser that allows manure to flow into pipe going to manure storage pond. This notch was cut approx. 8 inches lower on 3/5/14, following the manure overflow when it was discovered that the previous notch was 6 inches higher than the top of the berm in this catch basin. This manure originated from an overflow of the flush water reception pit (blue arrow)

White Post Dairy-complaint site visit-3/10/14



another view of overflow of catch basin
berm (red arrow), and area below the berm
where manure has accumulated (blue arrow)



stormwater basin

White Post Dairy-complaint site visit-3/10/14



Sediment blocking flow of stormwater at the exit of the culvert near monitoring well #1
Arrow shows where stormwater from roadbed should be diverted to flow once the erosion of the roadbed is stabilized



freeboard of lower manure storage pond at 12 inches



Clarke County Planning Department
101 Chalmers Court, Suite B
Berryville, Virginia 22611
(540) 955-5132

TO: Board of Supervisors members

FROM: Brandon Stidham, Planning Director

RE: Update, Implementation of Fire & EMS Workgroup Recommendations

DATE: April 1, 2014

The purpose of this memo is to provide you with an update on the implementation of the Fire & EMS Workgroup's recommendations. This update is divided among the four priority implementation projects that we discussed at your March worksession. Staff has also included a revised implementation timeline to reflect our current progress. Action items requested of the Board are noted below in bold underlined text.

Implement Additional Career Staff

- At the March 18 meeting, the Board authorized an additional \$25,000 for part-time EMS salaries for the remainder of FY2014. This task is complete.
- Authorization of FY15 funding is being deliberated in conjunction with the budget process.
- The implementation of a funding agreement with the volunteer companies has been advanced one month to the May 18 Board meeting. The Board indicated a desire to meet with the volunteer companies at their monthly meetings to discuss the usage of funding agreements and receive their feedback and concerns.
- Advertisement of positions and hiring of personnel was authorized at the March 18 Board meeting and is underway.

Hire Director Position

- Approval of job description and term of employment was moved ahead one month to the Board's April 15 meeting. Per the Board's direction, Staff has attempted to pare back the duties shown in the draft job description that was presented in March. A revised job description is included for your consideration that significantly reduces the emergency management responsibilities that were previously shown. The remaining responsibilities focus on the duties and projects that a Director would be expected to complete in the initial two years of service. Priority job duties are shown highlighted in yellow. **Staff is requesting approval of the job description at the April meeting.**
- Development of the ordinance language that incorporates the Director's duties and responsibilities is advanced by one month. Staff is currently working on refining the draft ordinance and will need to have the County Attorney review prior to presenting it to the Board to set public hearing.
- All other tasks under this project remain unchanged. The delay in completing the ordinance language would not impact the timeline to hire the director position.

Establish Fire & EMS Commission

- Approval of the Commission charge and membership is advanced one month to the Board's April 15 meeting. The Board deferred action on this item in March and directed Staff to present the charge and membership in ordinance format based on the Board's discussions. Given the additional time needed to finalize the draft ordinance, Staff has included a summary of the Commission's charge and membership for the Board's review. **Staff is requesting approval of the Commission charge and membership summary at the April meeting.**
- As noted above, Staff is still working on the draft ordinance and has advanced this time by one month to the Board's May 18 meeting.
- All other tasks under this project remain unchanged.

Implement a Fee for Service Program

- The Board directed Staff in March to develop a draft request for proposals (RFP) to hire a consultant to evaluate fee for service. Staff was not able to find any templates used by other localities and will require additional time to develop the draft RFP. The timeline for presenting the draft RFP to the Board is advanced one month to the May 18 Board meeting.
- All other tasks under this project are advanced by one month. The consultant would be selected by July 1 with notice to proceed work by August 1. The final report would be presented to the Board at the October 21 meeting.


If you have any questions or concerns in advance of the meeting, please do not hesitate to contact me.


**FIRE EMS RECOMMENDATIONS
IMPLEMENTATION TIMELINE (Revised April 2014)**

	3/18 BOS	4/15 BOS	May 1	5/20 BOS	June 1	6/17 BOS	July 1	7/15 BOS	Aug 1	8/19 BOS	Sept 1	9/16 BOS	October 1	10/21 BOS
Implement Additional Career Staff														
Authorize funding for FY14														
Authorize funding for FY15														
Implement funding agreement with volunteer companies														
Advertise positions and make selections														
Hire Director Position														
Approve Job Description and Term of Employment														
Develop and Adopt Ordinance Language				Set PH		Hold PH/ adopt								
Establish Budget-FY15														
Authorize Staff to Develop Advertisement and Evaluation Process; Issue Advertisement														
Form Evaluation Committee														
Conduct Advertisement Period														
Interview Candidates and Make Selection														
Director Start Date														

**FIRE EMS RECOMMENDATIONS
IMPLEMENTATION TIMELINE (Revised April 2014)**

	3/18 BOS	4/15 BOS	May 1	5/18 BOS	June 1	6/17 BOS	July 1	7/15 BOS	Aug 1	8/19 BOS	Sept 1	9/16 BOS	October 1	10/21 BOS
Establish Fire & EMS Commission														
Approve Commission Charge and Membership														
Develop and Adopt Ordinance Language				Set PH		Hold PH/adopt								
Establish Administrative Budget-FY15														
Appoint Membership														
Schedule Initial Meeting														
Implement a Fee for Service Program														
Develop/finalize RFP for consultant														
Appropriate initial consultant funding														
Conduct RFP advertisement process														
Form Evaluation Committee														
Interview Respondents and Make Selection														
Consultant notice to proceed														
Consultant work period and issuance of draft report to Staff														
Presentation of Final Report by Consultant														

Project Progress 

Completion/Milestone 

Director of Fire & Emergency Medical Services (EMS)

General Definition of Work

Performs difficult professional work directing and coordinating all County fire and emergency medical services (EMS) programs and activities, and related work as apparent or assigned. Work involves setting goals and implementing policies under the direction of the County Administrator. Oversees the Department of Fire, EMS, and Emergency Management.

Qualification Requirements

To perform this job successfully, an individual must be able to perform each essential function satisfactorily. The requirements listed below are representative of the knowledge, skill and/or ability required.

Essential Functions

Reporting and Working Relationships:

This position reports to the County Administrator. This position will provide staff support to the Fire and EMS Commission. This position also works cooperatively with all entities in the Fire and EMS system, to include, but not limited to, the Clarke County Fire and Rescue Association, Volunteer Fire Chiefs, Operational Medical Director, Board of Supervisors, Sheriff, Emergency Communications Center.

Strategic Planning and Management:

- Manage the day-to-day operations of the Department of Fire, EMS, and Emergency Management including supervision of staff and oversight of the department's budget.
- Establish a 10-yr Strategic Plan including a mission, vision and measurable annual goals with reports yearly to the Board of Supervisors (BOS). Responsible for the maintenance of the Strategic Plan by oversight of goals and redefining as required.
- Ensure compliance with state and federal regulations and codify county responsibilities and authorities related to Fire and EMS services
- Develop and monitor County Performance Metrics in collaboration with Volunteer Fire Chiefs. Establish reporting needs to monitor system performance and work with Dispatch and the Volunteer Companies to generate appropriate and timely reporting.
- Provide for continuous review of County performance following an initial review of protocols to identify issues that need to be addressed
 - Regular review of protocols to address needed efficiencies or effectiveness
 - Quarterly review of quality of service by critiquing fire and EMS calls and EMD procedures and dialogue.
- Provide a focal point and review process for all EMS or Fire Complaints

Director of Fire & Emergency Medical Services (EMS)

- Report regularly to the County Administrator and BOS on the efficiency and effectiveness of the Fire and EMS system, including progress toward long-range goals, performance against established metrics, budget and equipment needs, etc .

Service Provision:

- With the concurrence of the volunteer fire chiefs, Sheriff, and Director of the Clarke County Emergency Communications Center, ensures that system protocols are evaluated and improved on a regular basis to ensure efficient and effective provision of service.
 - Protocols are up-to-date and workable in the County's Dispatch system
 - Protocols are efficient and effective at providing citizen service
 - Protocols appropriately integrate volunteer and career resources
 - EMD protocols are efficient and effective for providing pre-care support.
- Develop and propose alternative service provision, in coordination with Volunteer Fire Chiefs when system performance is lagging and metrics are not being met.
 - Evaluate alternatives to dispatch, duty crews, first due areas.
- Work with the volunteer companies, career staff, and dispatch to develop quality assurance programs for fire and EMS services, including EMD services.
- Establish regular run reviews for multi-company Fire and EMS calls to build cross-company operational capacity and to evaluate tactics, training levels and operational procedures.
- Be the point of contact with the Sheriff's Office and Dispatch for all issues pertaining to the Career or Volunteer Staff.
- Provide leadership and support for structure fires or EMS incidents when needed.
 - For major fire incidents, have the skills, training, and authority to assume the role Incident Commander when insufficient skills or personnel are available for structure fires.
 - For EMS calls, have the skills, training and authority to assume incident command, only for major incidents, or when staff present is clearly unable to provide needed services.

Administration:

- With the BOS and the County Administrator, develop and monitor Volunteer Company Agreements to ensure that county dollars are being used wisely and by companies that are administratively sound.
- Prepare a yearly report to the County Administrator and the Board of Supervisors on the standard of Fire and EMS care in the county and metrics of performance.
- Develop and manage Mutual Aid Agreements with surrounding jurisdictions in cooperation with the volunteer companies and to keep those updated and on file in the Office of the Fire and EMS Director.

Director of Fire & Emergency Medical Services (EMS)

- **Work with Fire and EMS Volunteer Association:**
 - To build career/volunteer integration and cooperation
 - To recommend consolidated equipment purchase for cost saving measures
 - Support efforts to announce and provide for cross-company basic training programs
 - Provide for cross-company joint training, especially for business or major disasters
 - Establish minimum training standards for all county operations
 - Work to establish and supervise the implementation of County-wide Quality Improvement (QI) and Quality Assurance (QA) programs.
- Ensure regular audits of county funds given to volunteer companies.
- **Centralize Grant Writing to support career staff and volunteer companies**

Personnel Management:

- Provide for Career Management/Supervision to Include:
 - Direct supervision of the Emergency Medical Services (EMS) Manager. The day-to-day operations and scheduling of EMS staff is the responsibility of the EMS Manager.
 - Reviewing, amending and enacting policies for the Clarke County Emergency Medical Services Staff.
 - Establishing performance standards and providing yearly review of performance.
 - Establishing community outreach and service initiatives for in-between call times.
 - Working with Company 1 leadership to identify service to the host company.
 - Ensuring that certifications are up-to-date.
 - Providing regular training for all FT staff to keep the staff up-to-date and preparing for the future.
 - Reviewing QI/QA initiatives and reporting.
 - Reviewing and adjusting staff scheduling to ensure the most efficient use of county dollars.
 - Reviewing pay schedule to ensure competitive status for new hires/retention.
 - Reviewing options for Law Enforcement Officer Supplements.
 - Providing a review mechanism for all complaints.
 - Ensuring regular run reviews.

Recruitment and Retention:

- **Develop and manage an effective recruitment and retention program.**
 - Hire staff through grants including SAFER grants.
 - Develop cross-company committee.
 - Consider LEOS Options for Career Staff.
 - Consider additional retention programs beyond the Tax Relief Program, for example, the Hometown Heroes Program.

Director of Fire & Emergency Medical Services (EMS)

Knowledge, Skills and Abilities

- Considerable knowledge of federal, state, and local policies, procedures, guidelines and regulations pertaining to fire, EMS, emergency management, and law enforcement operations.
- Considerable knowledge of resources available for fire and emergency medical services .
- Considerable knowledge of emergency medical practices, procedures and protocols.
- Skill in developing and conducting effective training programs.
- Ability to interpret, explain, and apply a wide variety of policies, procedures, guidelines and regulations.
- Ability to research, prepare, and use effective writing skills to develop reports and make effective public presentations.
- Ability to react quickly, effectively, and professionally in emergency situations.
- Ability to use sound judgment and determine best options and decisions for handling emergency matters.
- Ability to plan and organize work to meet deadlines and governmental requirements.
- Ability to establish and maintain effective working relationships with law enforcement agencies, volunteer fire/EMS services, public officials, hospitals, schools, and the general public.
- Demonstrated knowledge of budgeting, personnel, and purchasing requirements.

Education, Certifications, and Experience

Education and Experience

Minimum Qualifications:

- Bachelor's degree in Fire Science and Administration, Public Administration, or related field from an accredited college or university.
- Ten (10) or more years of progressively responsible administrative and managerial experience in fiscal/budget matters, fire safety, prevention, EMS, and suppression methods, or a related field.
- Ten (10) or more years' experience as Fire Chief or Deputy Fire Chief or Assistant Fire Chief in an organized and recognized career Fire department.
- Any equivalent combination of education, specialized training, and experience which provides the requisite knowledge, skills, and abilities for this position.

Preferred Qualifications:

- Master's degree in Public Administration, Fire Science Administration or a related field from an accredited college or university.
- Fifteen (15) or more years of progressively responsible administrative and managerial experience in fiscal/budget matters, fire safety, prevention, EMS, and suppression methods, or a related field.

Director of Fire & Emergency Medical Services (EMS)

- Fifteen (15) or more years' experience as Fire Chief or Deputy Fire Chief or Assistant Fire Chief in an organized and recognized career Fire department;
- Any equivalent combination of education, specialized training, and experience which provides the requisite knowledge, skills, and abilities for this position;
- Successful completion of the USFA Executive Fire Officer Program.

Certifications

- Successful completion of courses in management, leadership, incident command, and other high level, advanced Fire/Rescue Officer training.
- Emergency Medical Technical I (EMT-I) Certification required; paramedic certification preferred.
- Firefighter 2 and EVOG Certifications required. Fire Officer III (Fire Administration and Finance) Certification preferred.
- HAZMAT operations certification required. HAZMAT incident commander certification preferred.
- Completion of NIMS ICS-400 coursework (minimum).

Special Requirements

- Possession of an appropriate driver's license valid in the Commonwealth of Virginia.

Salary Range (based on Grade Level 27)

- \$65,779.94 -- \$105,247.91 or hourly equivalent based on qualifications.

**DRAFT SUMMARY -- FIRE AND EMS COMMISSION
APRIL 7, 2014 BOARD OF SUPERVISORS WORK SESSION**

The purpose of this summary report is to outline the duties, responsibilities, and membership of the proposed Fire and Emergency Services (EMS) Commission. The report incorporates the recommendations of the Fire & EMS Workgroup, comments provided by the Board of Supervisors at the March meetings, and Staff recommendations. As noted in the cover memo for this item, Staff is requesting the Board to approve the responsibilities and membership composition and term so that these items may be finalized in the draft ordinance amendment. Staff is not requesting appointment of the Commission at this time as this would be scheduled to occur at your May 20 regular meeting.

Commission Responsibilities. The general and specific responsibilities for the Commission are included below and are taken from the Fire & EMS Workgroup's final report. As previously discussed, the Commission is intended to serve as a planning-level organization to aid the volunteer companies and County government entities with implementation and strategic planning efforts. The Commission would work in coordination with the new Director of Fire and EMS, who would be responsible for providing staff support to the Commission. The working relationship between the Commission and Director would be analogous to that of the County Planning Commission and the Director of Planning.

General responsibilities:

- Provide planning-level oversight of the County's Fire and EMS systems.
- Oversee strategic planning efforts.
- Provide a mechanism for collaboration and coordination on issues impacting fire, EMS, and emergency management services with the Director of Fire and EMS, the Sheriff, volunteer companies, and the Board of Supervisors.

Specific responsibilities:

- Develop and maintain a Fire & EMS Strategic Plan.
- Annually review the Emergency Operations Plan (EOP) and provide recommendations on changes to the Board of Supervisors.
- Review and advise on implementation strategies for policy and protocol changes for Fire & EMS operations.
- Provide platform for resolving policy and protocol disputes among the companies, the career staff, and/or with the emergency communications center.
- Review and provide recommendations on budgetary matters including recommending the use of funding and service agreements.

- Evaluate compliance with established performance objectives and develop recommendations to address deficiencies.
- Develop, implement, promote, and participate in annual emergency preparedness exercises.
- Evaluate other related issues as requested by the Board of Supervisors.
- Review and provide recommendations on any proposals by the Director that will have a substantive impact on the County's emergency response system or infrastructure impacting service delivery.

Membership composition and term. The membership composition summarized below is derived from the Workgroup's and Staff's recommendations as modified by the Board's discussions at the March 18 meeting:

- Seven (7) voting members:
 - One (1) Board of Supervisors member
 - County Sheriff
 - One (1) volunteer member representing fire issues (as recommended by the Volunteer Association)
 - One (1) volunteer member representing EMS issues (as recommended by the Volunteer Association)
 - Three (3) citizens at large representing consumers of fire and EMS services
- Five (5) non-voting members:
 - Director of Fire & EMS
 - Director of the Clarke County Emergency Communications Center
 - Operational Medical Director
 - Town of Berryville Police Chief
 - EMS Manager

In order to establish staggered terms for a portion of the membership, Staff recommends appointing the citizens at large for initial terms of one, two, and three years and for four year terms thereafter. The two members recommended for appointment by the Volunteer Association and the Board of Supervisors member would serve one year terms, and the Sheriff's term would be coterminous with his term of office.

Provided below for your information is the draft ordinance language that would codify the above items. Please note that this language is subject to change as Staff and the County Attorney continue to work on the proposed amendment.

Draft Ordinance Language:

§17-6 Fire and EMS Commission

A. The Board of Supervisors shall appoint a Fire and EMS Commission (“the Commission”) to provide planning-level oversight of the Fire and EMS systems in the County; to oversee strategic planning efforts; and to provide mechanism for collaboration and coordination on issues impacting fire, EMS, and emergency management services with the Director, the County Sheriff, volunteer companies, and the Board of Supervisors. The Commission shall work in coordination with the Director on these issues, and the Director shall provide Staff support to the Commission.

B. Membership Composition; Term.

1. Voting members; term. The Commission shall consist of seven (7) members including one (1) member of the Board of Supervisors; the Clarke County Sheriff; two (2) representatives recommended by the Volunteer Association to represent Fire and EMS services respectively; and three (3) citizens-at-large representing consumers of fire and EMS services. The two (2) Volunteer Association representatives and the Board of Supervisors appointee shall serve one-year terms. The three (3) citizens-at-large shall be appointed for initial terms of one (1) year, two (2) years, and three (3) years and thereafter for four (4) year terms. The Sheriff shall serve a term coterminous with the term of office.
2. Non-voting members. The Commission’s non-voting members shall consist of the Fire & EMS Director, the Director of the Clarke County Emergency Communications Center, the County’s Operational Medical Director, the Town of Berryville Police Chief, and the EMS Manager.

C. Responsibilities of the Commission. The Commission shall have the following specific responsibilities to be completed in cooperation with the Director:

1. Develop and maintain a Fire & EMS Strategic Plan.
2. Annually review the Emergency Operations Plan (EOP) and provide recommendations on changes to the Board of Supervisors.
3. Review and advise on implementation strategies for policy and protocol changes for Fire & EMS operations.
4. Provide platform for resolving policy and protocol disputes among the companies, the career staff, and/or with the emergency communications center.
5. Review and provide recommendations on budgetary matters including recommending the use of funding and service agreements.
6. Evaluate compliance with established performance objectives and develop recommendations to address deficiencies.
7. Develop, implement, promote, and participate in annual emergency preparedness exercises.
8. Evaluate other related issues as requested by the Board of Supervisors.

The Commission shall also review and provide recommendations on any proposals by the Director that will have a substantive impact on the County's emergency response system or infrastructure impacting service delivery.

MEMORANDUM

TO: Board of Supervisors
FR: Thomas Judge, Director of Joint Administrative Services
DT: April 7, 2014
RE *April Finance Committee*

1. **Clarke County Sanitary Authority Sewer Fund projection.** Please find attached a spreadsheet projection of revenue and expenditure for the CCSA Sewer Fund. The "O&M Expenses by Year" and "Income by Year" tabs are the operative sheets. Note the bolded operating and capital subsidies from the County on the income tab. Printouts of these sheets will be made available at the meeting, and a representative from the Authority will be on hand to discuss the status of the operation.

2. **FY 14 Supplemental Appropriations.** The Finance Committee should consider the following action:

"Be it resolved that Conservation Easement Fund budgeted expenditures and appropriations be increased \$69,600, that \$34,800 in Commonwealth revenue from VDACS be recognized, and that local tax funding of \$34,800 be recognized from the existing balance of the Fund, all for the purchase of the Bailey conservation easement"

3. **Park Van Donation.** Please find attached a request from Cooperative Extension for donation of a used van from the Parks, valued at \$1,000.

4. **FY 15 Budget.** The attached article states a goal of completing the Commonwealth budget process by April 12. This would be after the Public Hearing on April 9, but before final adoption of the budget on April 16. However, if there are substantial changes to the budget, it may be deemed advisable to delay the April 16 meeting until new revenue estimates are received from the Commonwealth.

5. **Acceptance of March Bills and Claims.** *Acceptance of Bills and Claims is recommended.*

6. **Standing Reports.** The following are included: FY 14 General Fund Balance, Reconciliation of Appropriations, General Government Expenditure Summary, Conservation Easement Authority, General Government Capital Projects.

Name	Acres	Status	Landowner	FRPP	FRPP grant approved	FY (Fed)	VLCF	VLCF grant approved	FY (State)	PEC	PEC grant approved	VDACS	VDACS grant approved	FY (State)	County	Appraised Value	Estimated Appraised Value	DUR Purchase Value
Moore & Dorsey Orchard 16	68.89	pending	\$81,250	\$162,500	8/29/2012	FY13	\$60,203	12/6/12	FY13	\$0	NA	\$15,523	12/21/12	FY13	\$15,524		\$325,000	
Moore & Dorsey Orchard 16A	62.65	pending	\$75,000	\$150,000	8/29/2012	FY13	NA	NA		\$ 35,000	2013	\$20,000	12/21/12	FY13	\$20,000		\$300,000	
Bailey	58.00	pending	\$0	\$0	NA	NA	\$0	NA	NA	\$0	NA	\$34,800	12/31/13	FY14	\$34,800	\$0		\$ 69,600

\$312,500

FRPP	FY13	\$312,500
VLCF	FY13	\$158,807
VDACS	FY14	\$149,678.46
PEC		\$35,000
Local		

VLCF - Virginia Land Conservation Fund (State)
VDACS - Virginia Department of Agriculture and Consumer Services (State)
FRPP - Farm and Ranchland Protection Program (Federal)
PEC - Piedmont Environmental Council (land trust)

March 12, 2014

David Ash
Clarke County Administrator
101 Chalmers Court, Suite
Berryville, VA 22611

To whom it may concern:

I am writing to you on behalf of Virginia Cooperative Extension and the Clarke County 4-H Program. 4-H is the youth development education program of Virginia Cooperative Extension, which provides educational learning experiences for youth and encourages them to participate in a variety of activities that emphasize 4-H's motto "learning by doing." Clarke County 4-H encourages youth in the community to participate in various educational opportunities including 4-H camp, regional, state and national educational competitions, monthly 4-H club meetings, community service projects and numerous special interest workshops, livestock clinics and educational programs.

Clarke County 4-H members are constantly participating in educational opportunities; however, transportation is often challenging when traveling to and from these events. Examples of these events are 4-H State Capitol Day, 4-H State Congress, livestock judging events, shooting sports competitions and many more. Therefore, I am requesting that the 1997 Dodge Ram, 15-passenger van, be transferred from the Clarke County Parks and Recreation Department to Virginia Cooperative Extension, Clarke County Office.

I would like to thank you for considering this donation request and for your generous support of the Clarke County 4-H Program. If you have any questions, please feel free to contact me at the address given above or at kailamh@vt.edu.

Sincerely,



Kaila Anglin
Extension Agent, 4-H Youth Development
Clarke County

Invent the Future

VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY

Extension is a joint program of Virginia Tech, Virginia State University, the U.S. Department of Agriculture, and state and local governments.

Virginia Cooperative Extension programs and employment are open to all, regardless of race, color, national origin, sex, religion, age, disability, political beliefs, sexual orientation, genetic information, marital status, or Veteran's status. An equal opportunity/affirmative action employer.

Published on HamptonRoads.com | PilotOnline.com (<http://hamptonroads.com>)

Happy April Fools' Day: A healthy proposal

Republican House Speaker Bill Howell offered a sweeping new proposal this morning to end the state's budget stalemate, extend health insurance coverage to up to 400,000 lower income Virginians and secure the return of billions of federal tax dollars paid by residents over the next several years.

The April Fools' Day plan, dubbed Virginia Marketplace, appears to be modeled on a Republican plan implemented nearly a decade ago in Massachusetts by then-Gov. Mitt Romney. It is, as Howell has demanded, a private market solution that wrests control from federal bureaucrats running Democratic President Barack Obama's overhaul of the health insurance industry. The plan could be distilled to three main features:

First, the Virginia Marketplace would be based in Virginia and tailored to Virginians' needs; a state-run marketplace would be established, as it was in Massachusetts, to provide residents with the ability to choose a state-approved, private health insurance plan.

Second, the Virginia Marketplace would draw on federal taxes that Virginians are required to pay under onerous federal laws, including Obama's signature Patient Protection and Affordable Care Act. This move is designed to allow lawmakers to raise pay for teachers and other state workers and provide better services without raising state taxes. The billions in federal tax revenue could close the so-called "coverage gap," funding private health insurance plans for residents earning up to 138 percent of the federal poverty line and subsidies to help residents earning between 139 percent and 400 percent of the federal poverty line.

Third, the Virginia Marketplace would mandate that people who enrolled in the new system take personal responsibility for their health. They would contribute copays, practice healthy lifestyles and be employed or looking for work.

"We're not interested in saddling Virginians with an expansion of Obamacare, which is simply a disaster," Howell said, flanked by other House Republicans at a news conference. "Romneycare built a foundation for success, and the Virginia Marketplace will help the commonwealth to achieve it."

The House of Delegates could act on the measure in the next few days, with the Senate to follow next week. Howell and other House Republican leaders implored Democratic Gov. Terry McAuliffe to sign this budget proposal by April 12, the eighth anniversary of Romney's signature.

Howell and the other architects of the plan deserve praise for crafting a responsible solution that should end the budget standoff. In recent weeks, House Republicans have bristled at descriptions of them as intransigent, incapable of offering ideas and unwilling to negotiate in good faith over McAuliffe's proposal to expand Virginia's Medicaid system.

A bipartisan plan approved by the Senate, called Marketplace Virginia, sought to use federal tax dollars to purchase private health insurance coverage for up to 400,000 lower income Virginians, subsidize private coverage for others earning between 139 percent and 400 percent of the federal

poverty level and require cost-sharing, work or job-hunting and healthy lifestyles among enrollees. It also would've established a Virginia health insurance exchange.

House Republicans, led by Howell, have repeatedly dismissed that plan and McAuliffe's. "They simply won't work here in Virginia," Howell noted, "because they are too intertwined with Obamacare."

The House's Virginia Marketplace, however, is positioned for success, given the performance of the system crafted by Republicans in Massachusetts eight years ago.

"As usual," Howell said, "Republicans are on the vanguard of health insurance reform in the states."

Source URL (retrieved on 04/01/2014 - 11:06): <http://hamptonroads.com/2014/04/happy-april-fools-day-healthy-proposal>

CLARKE COUNTY
MARCH 2014 VENDOR PAYMENTS
Executed By: gilleya

PAGE: 1
TIME: 10:50:09
DATE: 04/01/2014

VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount
=====						
Fiscal Year: 2014						
EXPENDITURES						
DEFINITION TYPE 0						
100-000-11010-3600 ADVERTISING						
VENDOR: WINCHESTER STAR						
4	MARCH	1651188	HEARING	5596	03/14/2014 \$	559.85
100-000-11010-5210 POSTAL SERVICES						
VENDOR: PURCHASE POWER						
1	MARCH	35438654	POSTAGE REFILL	79400	03/14/2014 \$	12.88
100-000-11010-5230 TELECOMMUNICATIONS						
VENDOR: TREASURER OF VIRGINIA						
5	MARCH	T269930	JANUARY 2014	5542	03/14/2014 \$	2.17
100-000-11010-6001 OFFICE SUPPLIES						
VENDOR: UNIVERSITY OF VIRGINIA						
1	MARCH	17527	2013 TAX RATES	79502	03/31/2014 \$	59.00
1	MARCH	18945	FOIA 2012 LOCAL GOVERNMENT	79417	03/14/2014 \$	144.00
Total for 100-000-11010-6001						\$ 203.00
100-000-12110-3320 MAINTENANCE SERVICE CONTRACT						
VENDOR: TML COPIERS & DIGITAL SOLUTIONS						
1	MARCH	158649	11/12/13 - 02/12/14	5590	03/14/2014 \$	90.13
2	MARCH	159076	11/24 - 02/24	5590	03/14/2014 \$	76.19
Total for 100-000-12110-3320						\$ 166.32
100-000-12110-5230 TELECOMMUNICATIONS						
VENDOR: AT&T MOBILITY						
1	MARCH	X03012014	GOVT ADMIN	79360	03/14/2014 \$	47.30
VENDOR: TREASURER OF VIRGINIA						
11	MARCH	T269930	JANUARY 2014	5542	03/14/2014 \$	5.41
VENDOR: VERIZON						
65	MARCH	00002726889534Y	PHONE BILL FEB 26 - MAR 25	79421	03/14/2014 \$	9.06
Total for 100-000-12110-5230						\$ 61.77
100-000-12110-6008 VEHICLE AND EQUIPMENT FUEL						
VENDOR: MANSFIELD OIL COMPANY						
3	MARCH	SQLCD/00074322	FUEL PURCHASES 02/16-02/28	5562	03/14/2014 \$	45.86
3	MARCH	SQLCD/00075378	FUEL PURCHASES 03/01 - 03/	5640	03/31/2014 \$	39.68
Total for 100-000-12110-6008						\$ 85.54
100-000-12210-3100 PROFESSIONAL SERVICES						
VENDOR: HALL, MONAHAN, ENGLE, MAHAN & MITCHELL						
3	MARCH	03052014	LEGAL SERVICES FEBRUARY 20	5550	03/14/2014 \$	4,135.00
100-000-12310-3100 PROFESSIONAL SERVICES						
VENDOR: CINTAS CORP.						
1	MARCH	8400542452	SERVICES	5609	03/31/2014 \$	22.05
1	MARCH	8400596872	SERVICES	5609	03/31/2014 \$	22.05
1	MARCH	8400647623	SERVICES	5609	03/31/2014 \$	22.05
Total for 100-000-12310-3100						\$ 66.15

CLARKE COUNTY
MARCH 2014 VENDOR PAYMENTS
Executed By: gilleya

PAGE: 2
TIME: 10:50:09
DATE: 04/01/2014

VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount
=====						
100-000-12310-4100			DATA PROCESSING			
VENDOR:	NADA USED CAR GUIDE					
1	MARCH	000440031	SERVICE BUREAU W/M&A	79474	03/31/2014 \$	1,727.06
100-000-12310-5210			POSTAL SERVICES			
VENDOR:	PURCHASE POWER					
2	MARCH	35438654	POSTAGE REFILL	79400	03/14/2014 \$	977.93
100-000-12310-5230			TELECOMMUNICATIONS			
VENDOR:	TREASURER OF VIRGINIA					
3	MARCH	T269930	JANUARY 2014	5542	03/14/2014 \$	5.73
VENDOR:	VERIZON					
66	MARCH	00002726889534Y	PHONE BILL FEB 26 - MAR 25	79421	03/14/2014 \$	6.04
			Total for 100-000-12310-5230		\$	11.77
100-000-12310-5540			TRAVEL CONVENTION & EDUCATION			
VENDOR:	COMMISSIONERS OF REVENUE ASSOC OF VA					
1	MARCH	REGISTRATION	REGISTRATION D. PEAKE JANU	79450	03/31/2014 \$	65.00
2	MARCH	REGISTRATION	REGISTRATION D. PEAKE APRI	79450	03/31/2014 \$	40.00
VENDOR:	V. A. L. E. C. O.					
1	MARCH	LUNCHEON JAN27	LUNCHEON D. PEAKE JAN 27	79503	03/31/2014 \$	35.00
			Total for 100-000-12310-5540		\$	140.00
100-000-12410-3100			PROFESSIONAL SERVICES			
VENDOR:	CINTAS CORP.					
1	MARCH	8400819526	PURCHASED SERVICES	5536	03/14/2014 \$	22.05
100-000-12410-3190			DMV STOP FEES			
VENDOR:	DMV					
1	MARCH	14059381	STOP FEES	79376	03/14/2014 \$	80.00
100-000-12410-5210			POSTAL SERVICES			
VENDOR:	PURCHASE POWER					
3	MARCH	35438654	POSTAGE REFILL	79400	03/14/2014 \$	1,359.76
100-000-12410-5230			TELECOMMUNICATIONS			
VENDOR:	TREASURER OF VIRGINIA					
25	MARCH	T269930	JANUARY 2014	5542	03/14/2014 \$	3.60
VENDOR:	VERIZON					
67	MARCH	00002726889534Y	PHONE BILL FEB 26 - MAR 25	79421	03/14/2014 \$	3.02
			Total for 100-000-12410-5230		\$	6.62
100-000-12510-3100			PROFESSIONAL SERVICES			
VENDOR:	MATSCH SYSTEMS					
1	MARCH	2010	FEBRUARY 2014	5641	03/31/2014 \$	200.00
100-000-12510-3320			MAINTENANCE SERVICE CONTRACT			
VENDOR:	AVAYA, INC.					
1	MARCH	2732996678	02/20 - 03/19	5527	03/14/2014 \$	1,249.22
VENDOR:	TML COPIERS & DIGITAL SOLUTIONS					
4	MARCH	159076	11/24 - 02/24	5590	03/14/2014 \$	1.30
			Total for 100-000-12510-3320		\$	1,250.52

CLARKE COUNTY
MARCH 2014 VENDOR PAYMENTS
Executed By: gilleya

PAGE: 3
TIME: 10:50:09
DATE: 04/01/2014

VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount
=====						
100-000-12510-5230	TELECOMMUNICATIONS					
VENDOR: AT&T MOBILITY						
8	MARCH	X03012014	GOVT IT	79360	03/14/2014 \$	114.60
VENDOR: COMCAST						
1	MARCH	28926976	THROUGH MARCH 14	79449	03/31/2014 \$	850.00
VENDOR: TREASURER OF VIRGINIA						
16	MARCH	T269930	JANUARY 2014	5542	03/14/2014 \$	799.03
VENDOR: GORDON D RUSSELL						
1	MARCH	RUSSELL03182014	MILEAGE	5658	03/31/2014 \$	54.58
VENDOR: VERIZON						
68	MARCH	00002726889534Y	PHONE BILL FEB 26 - MAR 25	79421	03/14/2014 \$	177.71
3	MARCH	9950007176	FEB 25 - MAR 24	79422	03/14/2014 \$	219.99

Total for 100-000-12510-5230						\$ 2,215.91
100-000-12510-5410	LEASE OF EQUIPMENT					
VENDOR: PITNEY BOWES GLOBAL FINANCIAL SERVICES						
1	MARCH	6975171-MR17	LEASING CHARGES	79480	03/31/2014 \$	516.00
100-000-12510-6001	OFFICE SUPPLIES					
VENDOR: BB&T FINANCIAL, FSB						
1	MARCH	3396-03/09/2014	FULL COMPASS WEB	79437	03/31/2014 \$	72.50
100-000-12510-8207	EDP EQUIPMENT ADDITIONS					
VENDOR: DALY COMPUTERS, INC.						
1	MARCH	PSI0970989	LASERJET 400 COLOR	5614	03/31/2014 \$	522.00
100-000-13100-3000	PURCHASED SERVICES					
VENDOR: ELECTION SYSTEMS & SOFTWARE, INC.						
1	MARCH	877678	BALLOT TYPES/FACES/THUMB D	79458	03/31/2014 \$	697.23
100-000-13100-3500	PRINTING AND BINDING					
VENDOR: COMMERCIAL PRESS						
1	MARCH	110674	ENVELOPES	5537	03/14/2014 \$	100.30
100-000-13100-5210	POSTAL SERVICES					
VENDOR: POSTMASTER						
1	MARCH	STAMPS	STAMPS 200	79397	03/14/2014 \$	98.00
VENDOR: PURCHASE POWER						
5	MARCH	35438654	POSTAGE REFILL	79400	03/14/2014 \$	98.13

Total for 100-000-13100-5210						\$ 196.13
100-000-13200-3320	MAINTENANCE & SERVICE CONTRACT					
VENDOR: TML COPIERS & DIGITAL SOLUTIONS						
5	MARCH	159076	11/24 - 02/24	5590	03/14/2014 \$	19.00
100-000-13200-5230	TELECOMMUNICATIONS					
VENDOR: AT&T MOBILITY						
10	MARCH	X03012014	REGISTRAR	79360	03/14/2014 \$	47.30
VENDOR: TREASURER OF VIRGINIA						
22	MARCH	T269930	JANUARY 2014	5542	03/14/2014 \$	1.40
VENDOR: VERIZON						
69	MARCH	00002726889534Y	PHONE BILL FEB 26 - MAR 25	79421	03/14/2014 \$	3.02

CLARKE COUNTY
MARCH 2014 VENDOR PAYMENTS
Executed By: gilleya

PAGE: 4
TIME: 10:50:09
DATE: 04/01/2014

VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount
Total for 100-000-13200-5230						\$ 51.72
100-000-21200-5230	TELECOMMUNICATIONS					
VENDOR: 15	TREASURER OF VIRGINIA MARCH	T269930	JANUARY 2014	5542	03/14/2014	\$ 114.53
VENDOR: 70	VERIZON MARCH	00002726889534Y	PHONE BILL FEB 26 - MAR 25	79421	03/14/2014	\$ 40.21
Total for 100-000-21200-5230						\$ 154.74
100-000-21300-5230	TELECOMMUNICATIONS					
VENDOR: 1	COUNTY OF FREDERICK, VIRGINIA MARCH	ACCT 9 03/18	TELECOMMUNICATIONS	5613	03/31/2014	\$ 12.08
VENDOR: 2	COUNTY OF FREDERICK, VIRGINIA MARCH	ACCT 9 03/18	TELECOMMUNICATIONS	5613	03/31/2014	\$ 13.05
Total for 100-000-21300-5230						\$ 25.13
100-000-21500-5210	POSTAL SERVICES					
VENDOR: 1	PITNEY BOWES GLOBAL FINANCIAL SERVICES MARCH	8317266-MR14	LEASING	79480	03/31/2014	\$ 93.00
100-000-21500-5230	TELECOMMUNICATIONS					
VENDOR: 17	TREASURER OF VIRGINIA MARCH	T269930	JANUARY 2014	5542	03/14/2014	\$ 5.74
VENDOR: 71	VERIZON MARCH	00002726889534Y	PHONE BILL FEB 26 - MAR 25	79421	03/14/2014	\$ 42.37
Total for 100-000-21500-5230						\$ 48.11
100-000-21600-3510	MICROFILMING					
VENDOR: 1	LOGAN SYSTEMS, INC MARCH	45274	COMPUTER INDEXING	5638	03/31/2014	\$ 339.58
100-000-21600-5210	POSTAL SERVICES					
VENDOR: 6	PURCHASE POWER MARCH	35438654	POSTAGE REFILL	79400	03/14/2014	\$ 177.46
100-000-21600-5230	TELECOMMUNICATIONS					
VENDOR: 9	TREASURER OF VIRGINIA MARCH	T269930	JANUARY 2014	5542	03/14/2014	\$ 6.39
VENDOR: 72	VERIZON MARCH	00002726889534Y	PHONE BILL FEB 26 - MAR 25	79421	03/14/2014	\$ 69.44
Total for 100-000-21600-5230						\$ 75.83
100-000-21600-6001	OFFICE SUPPLIES					
VENDOR: 1	C.W. WARTHEN COMPANY MARCH	51281	CIVIL CASEBINDERS	79442	03/31/2014	\$ 248.54
VENDOR: 1	COMMERCIAL PRESS MARCH	110945	ENVELOPES	5612	03/31/2014	\$ 114.88
Total for 100-000-21600-6001						\$ 363.42
100-000-21900-5230	TELECOMMUNICATIONS					
VENDOR: 26	TREASURER OF VIRGINIA MARCH	T269930	JANUARY 2014	5542	03/14/2014	\$ 8.69

CLARKE COUNTY
MARCH 2014 VENDOR PAYMENTS
Executed By: gilleya

PAGE: 5
TIME: 10:50:09
DATE: 04/01/2014

VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount
VENDOR: VERIZON						
73	MARCH	00002726889534Y	PHONE BILL FEB 26 - MAR 25	79421	03/14/2014	\$ 3.02
Total for 100-000-21900-5230						\$ 11.71
100-000-22100-5210 POSTAL SERVICES						
VENDOR: POSTMASTER						
2	MARCH	STAMPS	STAMPS	79481	03/31/2014	\$ 190.00
VENDOR: RHODES, CLESTA						
1	MARCH	RHODES02252014	POSTAGE	5571	03/14/2014	\$ 66.65
Total for 100-000-22100-5210						\$ 256.65
100-000-22100-5230 TELECOMMUNICATIONS						
VENDOR: TREASURER OF VIRGINIA						
10	MARCH	T269930	JANUARY 2014	5542	03/14/2014	\$ 10.34
VENDOR: VERIZON						
74	MARCH	00002726889534Y	PHONE BILL FEB 26 - MAR 25	79421	03/14/2014	\$ 9.06
Total for 100-000-22100-5230						\$ 19.40
100-000-22100-6001 OFFICE SUPPLIES						
VENDOR: COMMERCIAL PRESS						
1	MARCH	110673	ENVELOPES	5537	03/14/2014	\$ 52.40
100-000-31200-3310 REPAIR & MAINTENANCE						
VENDOR: BERRYVILLE AUTO PARTS INC						
2	MARCH	5370-80733	LABOR	5528	03/14/2014	\$ 40.00
2	MARCH	5370-80892	LABOR	5528	03/14/2014	\$ 35.00
2	MARCH	5370-81105	LABOR	5601	03/31/2014	\$ 58.00
2	MARCH	5370-81167	LABOR	5601	03/31/2014	\$ 115.00
2	MARCH	5370-81459	LABOR	5601	03/31/2014	\$ 290.00
2	MARCH	5370-81460	LABOR	5601	03/31/2014	\$ 195.00
2	MARCH	5370-81461	LABOR	5601	03/31/2014	\$ 35.00
2	MARCH	5370-81579	LABOR	5601	03/31/2014	\$ 60.00
2	MARCH	5370-81580	LABOR	5601	03/31/2014	\$ 120.00
VENDOR: BROY'S CAR WASH						
1	MARCH	02282014	CAR WASHES	5533	03/14/2014	\$ 81.50
VENDOR: SHERIFF, PETTY CASH						
1	MARCH	PETTYCASH031414	CAR WASH	79493	03/31/2014	\$ 12.00
VENDOR: TELTRONIC						
1	MARCH	539611	CHECKED WIRING IN VEHICLE	5588	03/14/2014	\$ 86.25
Total for 100-000-31200-3310						\$ 1,127.75
100-000-31200-5210 POSTAL SERVICES						
VENDOR: BB&T FINANCIAL, FSB						
1	MARCH	6558-03/09/2014	USPS BERRYVILLE VA	79437	03/31/2014	\$ 20.06
2	MARCH	6558-03/09/2014	USPS BERRYVILLE VA	79437	03/31/2014	\$ 9.94
3	MARCH	6558-03/09/2014	USPS BERRYVILLE VA	79437	03/31/2014	\$ 7.40
1	MARCH	6632-03/09/2014	USPS BERRYVILLE VA	79437	03/31/2014	\$ 10.12
VENDOR: PITNEY BOWES INC						
1	MARCH	798383		79396	03/14/2014	\$ 89.33
Total for 100-000-31200-5210						\$ 136.85
100-000-31200-5230 TELECOMMUNICATIONS						
VENDOR: AT&T MOBILITY						
6	MARCH	X03012014	SHERIFF'S DEPT	79360	03/14/2014	\$ 1,204.87

CLARKE COUNTY
MARCH 2014 VENDOR PAYMENTS
Executed By: gilleya

PAGE: 6
TIME: 10:50:09
DATE: 04/01/2014

VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/BFT #	CK/BFT Date	Amount
=====						
VENDOR: TREASURER OF VIRGINIA						
23	MARCH	T269930	JANUARY 2014	5542	03/14/2014 \$	17.69
VENDOR: VERIZON						
75	MARCH	00002726889534Y	PHONE BILL FEB 26 - MAR.25	79421	03/14/2014 \$	123.15
Total for 100-000-31200-5230						\$ 1,345.71

100-000-31200-5530	TRAVEL SUBSISTANCE & LODGING					
VENDOR: BB&T FINANCIAL, FSB						
1	MARCH	6608-03/09/2014	PAPA JOHNS NJ	79437	03/31/2014 \$	38.18
2	MARCH	6608-03/09/2014	LONGHORN NJ	79437	03/31/2014 \$	21.81
3	MARCH	6608-03/09/2014	BALLY'S AC HOTEL ATLANTIC C	79437	03/31/2014 \$	200.12
4	MARCH	6608-03/09/2014	NANKING ASIAN FUSION ATLAN	79437	03/31/2014 \$	19.26
1	MARCH	6640-03/09/2014	CAPTAIN GEORGES	79437	03/31/2014 \$	81.92
2	MARCH	6640-03/09/2014	CALZ PIZZA VA BEACH	79437	03/31/2014 \$	9.34
3	MARCH	6640-03/09/2014	CALZ PIZZA VA BEACH	79437	03/31/2014 \$	16.69
4	MARCH	6640-03/09/2014	DOUBLETREE HOTEL VA	79437	03/31/2014 \$	182.12
5	MARCH	6640-03/09/2014	JOES CRAB SHAK NORFOLK VA	79437	03/31/2014 \$	69.81
VENDOR: SHERIFF, PETTY CASH						
2	MARCH	PETTYCASH031414	STREET SURVIVIAL SEMINAR A	79493	03/31/2014 \$	65.30
Total for 100-000-31200-5530						\$ 704.55

100-000-31200-5800	MISCELLANEOUS CHARGES					
VENDOR: SHERIFF, PETTY CASH						
3	MARCH	PETTYCASH031414	TOLLS, PARKING TIPS	79493	03/31/2014 \$	29.85
100-000-31200-5810	DUES,SUBSCRIPTIONS & MEMBERSHIPS					
VENDOR: SHERIFF, PETTY CASH						
4	MARCH	PETTYCASH031414	DUES AND MEMBERSHIPS	79493	03/31/2014 \$	35.00
100-000-31200-6001	OFFICE SUPPLIES					
VENDOR: BB&T FINANCIAL, FSB						
1	MARCH	2074-03/09/2014	BERRYVILLE TRUE VALUE	79437	03/31/2014 \$	17.89
1	MARCH	6665-03/09/2014	FRANKLINCOVEY PRODUCTS	79437	03/31/2014 \$	50.43
2	MARCH	6665-03/09/2014	DELL SALES	79437	03/31/2014 \$	236.90
VENDOR: BERRYVILLE AUTO PARTS INC						
1	MARCH	10066899	BATTERIES	5601	03/31/2014 \$	33.98
VENDOR: DEHAVEN BERKELEY SPRINGS WATER CORP.						
1	MARCH	600249	MARCH RENTAL	79453	03/31/2014 \$	9.00
1	MARCH	600252	FEBRARY RENTAL	79373	03/14/2014 \$	9.00
1	MARCH	RT03-001434	WATER	79373	03/14/2014 \$	18.90
VENDOR: PRINTECH, INC.						
1	MARCH	29422	VA. UNIFORM TRAFFIC SUMMON	79483	03/31/2014 \$	743.86
VENDOR: SHERIFF, PETTY CASH						
5	MARCH	PETTYCASH031414	HARDWARE TO HANG SIGNS	79493	03/31/2014 \$	2.76
Total for 100-000-31200-6001						\$ 1,122.72

100-000-31200-6007	REPAIR AND MAINTENANCE SUPPLIES					
VENDOR: BERRYVILLE AUTO PARTS INC						
1	MARCH	5370-80733	FUSE	5528	03/14/2014 \$	1.09
1	MARCH	5370-80892	FILTER/OIL/WASHER FLUID	5528	03/14/2014 \$	20.62
1	MARCH	5370-81080	DBL SIDED RUBBER	5528	03/14/2014 \$	7.44
1	MARCH	5370-81105	AIR BAG JEWEL SENSOR	5601	03/31/2014 \$	16.30
1	MARCH	5370-81167	OIL/FILTER/AIR FILTER/BRAK	5601	03/31/2014 \$	260.96
1	MARCH	5370-81459	FILTER/OIL/BRAKE ROTOR/PAD	5601	03/31/2014 \$	549.63
1	MARCH	5370-81460	BRAKE ROTOR/PAD SET/SPLICE	5601	03/31/2014 \$	256.16
1	MARCH	5370-81461	OIL/FILTER	5601	03/31/2014 \$	22.30

CLARKE COUNTY
MARCH 2014 VENDOR PAYMENTS
Executed By: gilleya

PAGE: 7
TIME: 10:50:09
DATE: 04/01/2014

VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount
1	MARCH	5370-81508	WIPER BLADE	5601	03/31/2014 \$	17.98
1	MARCH	5370-81579	OIL/FILTER/AIR FILTER	5601	03/31/2014 \$	28.31
1	MARCH	5370-81580	FILTER/OIL/ANTIFREEZE/ATF	5601	03/31/2014 \$	87.20
VENDOR: TIRE WORLD						
1	MARCH	594822	TIRES	79499	03/31/2014 \$	516.40
Total for 100-000-31200-6007						\$ 1,784.39
100-000-31200-6008 VEHICLE AND EQUIPMENT FUEL						
VENDOR: MANSFIELD OIL COMPANY						
1	MARCH	SQLCD/00074360	FUEL PURCHASES 02/16-02/28	5562	03/14/2014 \$	2,119.92
1	MARCH	SQLCD/00075418	FUEL PURCHASES 03/01 - 03/	5640	03/31/2014 \$	2,855.65
Total for 100-000-31200-6008						\$ 4,975.57
100-000-31200-6010 POLICE SUPPLIES						
VENDOR: CHIEF SUPPLY CORP						
1	MARCH	405437	QUICKCLOT/PRO RESPONSE/TOUR	79366	03/14/2014 \$	216.48
1	MARCH	408798	TOURNOQUET	79443	03/31/2014 \$	25.75
Total for 100-000-31200-6010						\$ 242.23
100-000-31200-6011 UNIFORM AND WEARING APPAREL						
VENDOR: BB&T FINANCIAL, FSB						
2	MARCH	2074-03/09/2014	WALMART	79437	03/31/2014 \$	17.28
VENDOR: BEST UNIFORMS, INC.						
1	MARCH	321898	SHIRT/HASHMARK	5530	03/14/2014 \$	55.99
1	MARCH	329587	PANTS	5530	03/14/2014 \$	52.65
VENDOR: CHIEF SUPPLY CORP						
1	MARCH	411834	DUTY BELT NYLON LAREC CENT	79443	03/31/2014 \$	40.68
VENDOR: SHERIFF, PETTY CASH						
6	MARCH	PETTYCASH031414	SEW PATCHES ON	79493	03/31/2014 \$	33.10
Total for 100-000-31200-6011						\$ 199.70
100-000-32100-5230 TELECOMMUNICATIONS						
VENDOR: TREASURER OF VIRGINIA						
12	MARCH	T269930	JANUARY 2014	5542	03/14/2014 \$	4.46
VENDOR: VERIZON						
76	MARCH	00002726889534Y	PHONE BILL FEB 26 - MAR 25	79421	03/14/2014 \$	42.93
Total for 100-000-32100-5230						\$ 47.39
100-000-32100-6008 VEHICLE AND EQUIPMENT FUEL						
VENDOR: MANSFIELD OIL COMPANY						
5	MARCH	SQLCD/00074322	FUEL PURCHASES 02/16-02/28	5562	03/14/2014 \$	29.80
5	MARCH	SQLCD/00075378	FUEL PURCHASES 03/01 - 03/	5640	03/31/2014 \$	70.04
Total for 100-000-32100-6008						\$ 99.84
100-000-32100-6011 UNIFORM AND WEARING APPAREL						
VENDOR: GALL'S, AN ARAMARK COMPANY						
2	MARCH	001592854	TACTICAL RIGGERS BELT	79381	03/14/2014 \$	23.20
2	MARCH	001597997	TACTICAL RIGGERS BELT	79381	03/14/2014 \$	23.20
Total for 100-000-32100-6011						\$ 46.40
100-000-33100-7000 JOINT OPERATIONS						
VENDOR: NRADC						

CLARKE COUNTY
MARCH 2014 VENDOR PAYMENTS
Executed By: gilleya

PAGE: 8
TIME: 10:50:09
DATE: 04/01/2014

VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount
1	MARCH	FY13-14 4TH QTR	FY13-14 FOURTH QUARTER	5648	03/31/2014 \$	135,719.75
100-000-33300-5230 TELECOMMUNICATIONS						
VENDOR: TREASURER OF VIRGINIA						
21	MARCH	T269930	JANUARY 2014	5542	03/14/2014 \$	4.86
VENDOR: VERIZON						
77	MARCH	00002726889534Y	PHONE BILL FEB 26 -- MAR 25	79421	03/14/2014 \$	3.02
Total for 100-000-33300-5230						\$ 7.88
100-000-34100-5210 POSTAL SERVICES						
VENDOR: PURCHASE POWER						
12	MARCH	35438654	POSTAGE REFILL	79400	03/14/2014 \$	16.10
100-000-34100-5230 TELECOMMUNICATIONS						
VENDOR: AT&T MOBILITY						
4	MARCH	X03012014	BUILDING DEPT	79360	03/14/2014 \$	12.60
VENDOR: TREASURER OF VIRGINIA						
6	MARCH	T269930	JANUARY 2014	5542	03/14/2014 \$	5.37
VENDOR: VERIZON						
78	MARCH	00002726889534Y	PHONE BILL FEB 26 -- MAR 25	79421	03/14/2014 \$	6.04
Total for 100-000-34100-5230						\$ 24.01
100-000-34100-5810 DUES,SUBSCRIPTIONS & MEMBERSHIPS						
VENDOR: IAETI						
1	MARCH	6061289	G POPE MEMBERSHIP	79463	03/31/2014 \$	204.00
100-000-34100-6008 VEHICLE AND EQUIPMENT FUEL						
VENDOR: MANSFIELD OIL COMPANY						
2	MARCH	SQLCD/00074322	FUEL PURCHASES 02/16-02/28	5562	03/14/2014 \$	49.67
2	MARCH	SQLCD/00075378	FUEL PURCHASES 03/01 - 03/	5640	03/31/2014 \$	46.01
Total for 100-000-34100-6008						\$ 95.68
100-000-35100-3100 PROFESSIONAL SERVICES						
VENDOR: HILLSIDE VETERINARY HOSPITAL						
1	MARCH	337137	RABIES VACCINE	5553	03/14/2014 \$	12.82
VENDOR: ROSEVILLE VET HOSP/PLAZA PET CLINIC						
1	MARCH	110684	PROFESSIONAL SERVICES	79404	03/14/2014 \$	44.95
1	MARCH	110685	PROFESSIONAL SERVICES	79404	03/14/2014 \$	16.25
1	MARCH	111143	RABIES VACCINE	79489	03/31/2014 \$	32.50
1	MARCH	111202	PROFESSIONAL SERVICES	79489	03/31/2014 \$	16.25
1	MARCH	11186	PROFESSIONAL SERVICES	79489	03/31/2014 \$	124.62
Total for 100-000-35100-3100						\$ 247.39
100-000-35100-5230 TELECOMMUNICATIONS						
VENDOR: AT&T MOBILITY						
2	MARCH	X03012014	ANIMAL CONTROL	79360	03/14/2014 \$	12.60
VENDOR: TREASURER OF VIRGINIA						
2	MARCH	T269930	JANUARY 2014	5542	03/14/2014 \$	4.70
VENDOR: VERIZON						
79	MARCH	00002726889534Y	PHONE BILL FEB 26 - MAR 25	79421	03/14/2014 \$	31.05
Total for 100-000-35100-5230						\$ 48.35
100-000-35100-6004 MEDICAL AND LABORATORY SUPPLIES						

CLARKE COUNTY
MARCH 2014 VENDOR PAYMENTS
Executed By: gilleya

PAGE: 9
TIME: 10:50:09
DATE: 04/01/2014

VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount
=====						
VENDOR:	DIRECT PET SUPERSTORE					
1	MARCH	9121375-1	SUPPLIES	79375	03/14/2014 \$	264.76
100-000-35100-6008 VEHICLE AND EQUIPMENT FUEL						
VENDOR:	MANSFIELD OIL COMPANY					
1	MARCH	SQLCD/00074322	FUEL PURCHASES 02/16-02/28	5562	03/14/2014 \$	70.70
1	MARCH	SQLCD/00075378	FUEL PURCHASES 03/01 - 03/	5640	03/31/2014 \$	58.84
Total for 100-000-35100-6008						\$ 129.54
100-000-35600-3000 PURCHASED SERVICES						
VENDOR:	LANGUAGE LINE SERVICES, INC.					
3	MARCH	3336023	INTERPRETATION	79468	03/31/2014 \$	11.06
100-000-35600-5230 TELECOMMUNICATIONS						
VENDOR:	AT&T MOBILITY					
1	MARCH	0231044469	LONG DISTANCE CHARGES	79361	03/14/2014 \$	10.71
5	MARCH	X03012014	E-911 DEPT	79360	03/14/2014 \$	94.60
VENDOR:	COMCAST					
3	MARCH	01626754926026	HI SPEED INTERNET 03/01 -0	79369	03/14/2014 \$	86.36
VENDOR:	TREASURER OF VIRGINIA					
1	MARCH	T269930	JANUARY 2014	5542	03/14/2014 \$	395.96
VENDOR:	LANGUAGE LINE SERVICES, INC.					
1	MARCH	3336023	INTERPRETATION	79468	03/31/2014 \$	11.06
2	MARCH	3336023	INTERPRETATION	79468	03/31/2014 \$	11.06-
VENDOR:	VERIZON					
3	MARCH	00001224519338Y	MARCH 1 - 31	79421	03/14/2014 \$	1,296.67
80	MARCH	00002726889534Y	PHONE BILL FEB 26 - MAR 25	79421	03/14/2014 \$	99.96
3	MARCH	00081080039332Y	03/01 - 03/31	79505	03/31/2014 \$	36.24
Total for 100-000-35600-5230						\$ 2,020.50
100-000-35600-5420 RENTAL OF BUILDINGS/TOWERS						
VENDOR:	SHEN. VALLEY TELEVISION TOWER					
1	MARCH	LEASE APRIL2014	LEASE FOR APRIL	5580	03/14/2014 \$	2,070.00
100-000-35600-5540 TRAVEL CONVENTION & EDUCATION						
VENDOR:	BB&T FINANCIAL, FSB					
6	MARCH	6640-03/09/2014	2014 CONFERENCE REGISTRATI	79437	03/31/2014 \$	240.00
VENDOR:	LORD FAIRFAX EMS COUNCIL, INC.					
1	MARCH	6911	FIST AID CLASS	79387	03/14/2014 \$	43.00
Total for 100-000-35600-5540						\$ 283.00
100-000-35600-6011 UNIFORM AND WEARING APPAREL						
VENDOR:	SIGNET SCREEN PRINTING					
1	MARCH	E88781	SHIRT	79409	03/14/2014 \$	71.60
100-000-42400-3840 PURCHASED SERVICES						
VENDOR:	COUNTY OF FREDERICK, VIRGINIA					
1	MARCH	2105-0003	REFUSE DISPOSAL UIDE	5539	03/14/2014 \$	225.00
3	MARCH	ACCT 9 03/18	REFUSE PURCHASED SERVICES	5613	03/31/2014 \$	2,658.13
4	MARCH	ACCT 9 03/18	REFUSE PURCHASED SERVICES	5613	03/31/2014 \$	1,501.72
Total for 100-000-42400-3840						\$ 4,384.85
100-000-42600-3000 PURCHASED SERVICES						

CLARKE COUNTY
MARCH 2014 VENDOR PAYMENTS
Executed By: gilleya

PAGE: 10
TIME: 10:50:09
DATE: 04/01/2014

VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount
VENDOR: ALLIED WASTE SERVICES #976						
1	MARCH	0976-000332515	RENTAL 03/01 - 03/31	5597	03/31/2014 \$	310.00
100-000-42700-3840 PURCHASED SERVICES						
VENDOR: FREDERICK-WINCHESTER SERVICE AUTHORITY						
1	MARCH	158	FEB 2014	5621	03/31/2014 \$	2,264.64
100-000-43200-3310 REPAIR & MAINTENANCE						
VENDOR: BROY & SON PUMP SERVICE, INC.						
1	MARCH	20053	02/10 PLOWED AND CLEARED	5604	03/31/2014 \$	1,000.00
1	MARCH	20055	SNOW PLOWING FEB 13	5532	03/14/2014 \$	1,580.00
VENDOR: RIDDLEBERGER BROS INC						
1	MARCH	82034	SERVICE CALL JOSEPHINE MUS	5573	03/14/2014 \$	739.16
Total for 100-000-43200-3310						\$ 3,319.16
100-000-43200-3320 MAINTENANCE SERVICE CONTRACT						
VENDOR: ALLIED WASTE SERVICES #976						
1	MARCH	0976-000331249	BASIC SERVICE	5524	03/14/2014 \$	910.68
VENDOR: SERVICE MASTER JANITORIAL SERVICES, INC.						
1	MARCH	1567	CLEANING SERVICES	5661	03/31/2014 \$	3,062.90
Total for 100-000-43200-3320						\$ 3,973.58
100-000-43200-3600 ADVERTISING						
VENDOR: WINCHESTER STAR						
5	MARCH	1679471	RFP ADVERTISING	5596	03/14/2014 \$	143.00
100-000-43200-5130 WATER & SEWER SERVICES						
VENDOR: DEHAVEN BERKELEY SPRINGS WATER CORP.						
1	MARCH	600259	COOLER RENTAL FEBRUARY	79373	03/14/2014 \$	11.00
1	MARCH	600356	WATER MARCH	79453	03/31/2014 \$	11.00
Total for 100-000-43200-5130						\$ 22.00
100-000-43200-5230 TELECOMMUNICATIONS						
VENDOR: AT&T MOBILITY						
3	MARCH	X03012014	GOVT MAINT	79360	03/14/2014 \$	132.40
VENDOR: TREASURER OF VIRGINIA						
4	MARCH	T269930	JANUARY 2014	5542	03/14/2014 \$	1.74
18	MARCH	T269930	JANUARY 2014	5542	03/14/2014 \$	4.84
VENDOR: VERIZON						
81	MARCH	00002726889534Y	PHONE BILL FEB 26 - MAR 25	79421	03/14/2014 \$	31.05
Total for 100-000-43200-5230						\$ 170.03
100-000-43200-5540 TRAVEL CONVENTION & EDUCATION						
VENDOR: ROBERT M LEVI						
1	MARCH	LEVI03242014	MILEAGE	5637	03/31/2014 \$	316.34
100-000-43200-6005 LAUNDRY, HOUSEKEEPING, & JANITORIAL						
VENDOR: GENERAL SALES OF VIRGINIA						
1	MARCH	214002703	BAGS/DIGESTER/TP	5622	03/31/2014 \$	443.08
1	MARCH	214002998	SOAP/GLOVES/TOWELS/TP/BOUN	5622	03/31/2014 \$	428.58
1	MARCH	214003354	TOWELS	5622	03/31/2014 \$	131.60
1	MARCH	214003367	BOUNCE SHEETS	5622	03/31/2014 \$	59.90
Total for 100-000-43200-6005						\$ 1,063.16

CLARKE COUNTY
MARCH 2014 VENDOR PAYMENTS
Executed By: gilleya

PAGE: 11
TIME: 10:50:09
DATE: 04/01/2014

VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount
=====						
100-000-43200-6007	REPAIR AND MAINTENANCE SUPPLIES					
VENDOR: BB&T FINANCIAL, FSB						
4	MARCH	0872-03/09/2014	POWER TOOLS	79437	03/31/2014 \$	331.68
VENDOR: MCCORMICK PAINT WORKS CO						
1	MARCH	230119893	PRIMER/SEALER	79389	03/14/2014 \$	297.48
1	MARCH	230119894	TITAN LINE STRIPER TIP	79389	03/14/2014 \$	228.90
VENDOR: SHANNON-BAUM SIGNS INC						
1	MARCH	0193629-IN	STREET SIGN	5579	03/14/2014 \$	48.00
Total for 100-000-43200-6007						\$ 906.06
100-000-43200-6008	VEHICLE AND EQUIPMENT FUEL					
VENDOR: MANSFIELD OIL COMPANY						
4	MARCH	SQLCD/00074322	FUEL PURCHASES 02/16-02/28	5562	03/14/2014 \$	32.20
4	MARCH	SQLCD/00075378	FUEL PURCHASES 03/01 - 03/	5640	03/31/2014 \$	280.91
Total for 100-000-43200-6008						\$ 313.11
100-000-43200-6009	VEHICLE AND EQUIPMENT SUPPLIES					
VENDOR: BERRYVILLE AUTO PARTS INC						
1	MARCH	5370-81081	HYDFLUID	5528	03/14/2014 \$	11.99
1	MARCH	5370-81515	WIPER BLADE	5601	03/31/2014 \$	11.81
1	MARCH	5370-81571	WIPER BLADE	5601	03/31/2014 \$	9.08
Total for 100-000-43200-6009						\$ 32.88
100-000-43202-3100	PROFESSIONAL SERVICES					
VENDOR: HALL, MONAHAN, ENGLE, MAHAN & MITCHELL						
5	MARCH	03052014	LEGAL SERVICES FEB 2014	5625	03/31/2014 \$	490.63
100-000-43202-3310	REPAIR & MAINTENANCE					
VENDOR: ARC WATER TREATMENT OF MARYLAND, INC.						
5	MARCH	610	MARCH SERVICE	5598	03/31/2014 \$	68.97
VENDOR: NATIONAL ELEVATOR INSPECTION SERV., INC.						
1	MARCH	0142653	ANNUAL INSPECTION	5565	03/14/2014 \$	90.28
VENDOR: RIDDLEBERGER BROS INC						
1	MARCH	82085	YORK CHILLER CIRCUIT 2 OUT	5573	03/14/2014 \$	148.92
Total for 100-000-43202-3310						\$ 308.17
100-000-43202-3320	MAINTENANCE SERVICE CONTRACTS					
VENDOR: FIDELITY ENGINEERING CORPORATION						
1	MARCH	603331	GENERATOR SERVICE	5618	03/31/2014 \$	188.10
1	MARCH	603332	GENERATOR SERVICE	5618	03/31/2014 \$	188.10
1	MARCH	603333	GENERATOR SERVICE	5618	03/31/2014 \$	188.10
VENDOR: SERVICE MASTER JANITORIAL SERVICES, INC.						
2	MARCH	1567	CLEANING SERVICES	5661	03/31/2014 \$	2,029.15
Total for 100-000-43202-3320						\$ 2,593.45
100-000-43202-5110	ELECTRICAL SERVICES					
VENDOR: RAPPAHANNOCK ELEC COMPANY						
5	MARCH	1149385761	101 CHALMERS 01/09-02/10	5653	03/31/2014 \$	2,318.78
100-000-43202-5120	HEATING SERVICES					
VENDOR: WASHINGTON GAS						
5	MARCH	3980059517	101 CHALMERS 02/11 - 03/13	79491	03/31/2014 \$	1,217.64

CLARKE COUNTY
MARCH 2014 VENDOR PAYMENTS
Executed By: gilleya

PAGE: 12
TIME: 10:50:09
DATE: 04/01/2014

VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount
=====						
100-000-43202-6007			REPAIR AND MAINT SUPPLIES			
VENDOR:	AUGUSTA STEEL CORP					
1	MARCH	SPI-003980	CL3351 NZD 626	79362	03/14/2014 \$	225.23
VENDOR:	W W GRAINGER, INC					
1	MARCH	9382297431	COIN CELL	79462	03/31/2014 \$	60.18

Total for 100-000-43202-6007						\$ 285.41
100-000-43205-5110			ELECTRICAL SERVICES			
VENDOR:	RAPPAHANNOCK ELEC COMPANY					
5	MARCH	4455288888	129 RAMSBURG 01/15-02/15	5653	03/31/2014 \$	233.58
100-000-43206-3310			REPAIR & MAINTENANCE			
VENDOR:	NATIONAL ELEVATOR INSPECTION SERV., INC.					
1	MARCH	0142661	ANNUAL INSPECTION	5565	03/14/2014 \$	144.00
VENDOR:	RIDDLEBERGER BROS INC					
1	MARCH	81946	AGREEMENT 1814 BILLING 6 O	5573	03/14/2014 \$	428.00

Total for 100-000-43206-3310						\$ 572.00
100-000-43206-5110			ELECTRICAL SERVICES			
VENDOR:	RAPPAHANNOCK ELEC COMPANY					
8	MARCH	2048188888	104 N CHURCH ST 01/12-02/1	5653	03/31/2014 \$	649.53
2	MARCH	8894188888	1531 SPRINGSBERRY 01/18-02	5653	03/31/2014 \$	325.82

Total for 100-000-43206-5110						\$ 975.35
100-000-43206-5120			HEATING SERVICES			
VENDOR:	WASHINGTON GAS					
3	MARCH	3980048510	100 N CHURCH 02/11 - 03/13	79491	03/31/2014 \$	967.68
100-000-43206-5130			WATER & SEWER SERVICES			
VENDOR:	DEHAVEN BERKELEY SPRINGS WATER CORP.					
1	MARCH	600250	WATER MARCH	79453	03/31/2014 \$	9.00
1	MARCH	600251	COOLER RENTAL FEBRUARY	79373	03/14/2014 \$	9.00

Total for 100-000-43206-5130						\$ 18.00
100-000-43207-5110			ELECTRICAL SERVICES			
VENDOR:	RAPPAHANNOCK ELEC COMPANY					
7	MARCH	2048188888	102 CHURCH ST 01/12-02/12	5653	03/31/2014 \$	3,295.57
100-000-43207-6007			REPAIR AND MAINT SUPPLIES			
VENDOR:	BERRYVILLE TRUE VALUE HARDWARE					
1	MARCH	067623	56171 - TRIM NAIL	5602	03/31/2014 \$	2.29
100-000-43208-3310			REPAIR & MAINTENANCE			
VENDOR:	NATIONAL ELEVATOR INSPECTION SERV., INC.					
1	MARCH	0142662	ANNUAL INSPECTION	5565	03/14/2014 \$	144.00
100-000-43208-5110			ELECTRICAL SERVICES			
VENDOR:	RAPPAHANNOCK ELEC COMPANY					
9	MARCH	2048188888	104 N CHURCH ST 01/12-02/1	5653	03/31/2014 \$	661.68
3	MARCH	3750088888	104 N CHURCH	5653	03/31/2014 \$	39.09

Total for 100-000-43208-5110						\$ 700.77
100-000-43208-5120			HEATING SERVICES			

CLARKE COUNTY
MARCH 2014 VENDOR PAYMENTS
Executed By: gilleya

PAGE: 13
TIME: 10:50:09
DATE: 04/01/2014

VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount
VENDOR: WASHINGTON GAS						
3	MARCH	3980048718	104 N CHURCH 02/11 - 03/13	79491	03/31/2014 \$	1,153.33
100-000-43209-5110			ELECTRICAL SERVICES			
VENDOR: RAPPAHANNOCK ELEC COMPANY						
3	MARCH	7658188888	225 RAMSBURG LANE 01/15 -	5653	03/31/2014 \$	361.51
100-000-43209-5120			HEATING SERVICES			
VENDOR: QUARLES ENERGY SERVICES						
1	MARCH	14631	LP GAS	79485	03/31/2014 \$	1,359.75
100-000-43209-6007			REPAIR AND MAINT SUPPLIES			
VENDOR: BB&T FINANCIAL, FSB						
3	MARCH	0872-03/09/2014	KULLY SUPPLY	79437	03/31/2014 \$	55.18
VENDOR: SOUTHERN REFRIGERATION						
1	MARCH	368998	RUN CAPACITOR	5584	03/14/2014 \$	6.81
1	MARCH	368999	FAN & BLR 3/4 HP/RUN CAPAC	5584	03/14/2014 \$	124.06
			Total for 100-000-43209-6007		\$	186.05
100-000-43210-5110			ELECTRICAL SERVICES			
VENDOR: RAPPAHANNOCK ELEC COMPANY						
3	MARCH	0775388888	524 WESTWOOD ROAD 01/15-02	5653	03/31/2014 \$	119.44
100-000-43211-3310			REPAIR & MAINTENANCE			
VENDOR: ANDERSON CONTROL INC						
1	MARCH	12667	SERVICE CALL FIX FAULT ON	5526	03/14/2014 \$	1,232.73
VENDOR: CONSOLIDATED ELECTRIC SERVICE LC						
1	MARCH	23923	LAMP/BUCKET TRUCK/SERVICE	79452	03/31/2014 \$	150.00
VENDOR: MTS EQUIPMENT						
1	MARCH	013740	SERVICE OVEN	5645	03/31/2014 \$	903.55
			Total for 100-000-43211-3310		\$	2,286.28
100-000-43211-5110			ELECTRICAL SERVICES			
VENDOR: RAPPAHANNOCK ELEC COMPANY						
11	MARCH	2750088888	225 AL SMITH CIR 01/18-02/	5653	03/31/2014 \$	1,936.95
100-000-43211-5120			HEATING SERVICES			
VENDOR: WASHINGTON GAS						
3	MARCH	3980001204	225 AL SMITH CIR JAN 14 --	79407	03/14/2014 \$	1,196.15
100-000-43211-6007			REPAIR AND MAINT SUPPLIES			
VENDOR: FROGALE LUMBER SUPPLY						
1	MARCH	264162	LUMBER/SCREWS	79380	03/14/2014 \$	80.73
100-000-43212-3310			REPAIR & MAINTENANCE			
VENDOR: THOMAS PLUMBING & HEATING, INC.						
1	MARCH	PS22448	PULLED SEWER PUMP TOOK FOR	5666	03/31/2014 \$	532.50
1	MARCH	PS22456	PUMPED SEWER OUT OF #2 TAN	5666	03/31/2014 \$	127.50
1	MARCH	PS22463	CHECKED LEVEL IN SEWER	5666	03/31/2014 \$	85.00
1	MARCH	PS22475	CHECK WIRING AND CONTROLS	5666	03/31/2014 \$	255.00
			Total for 100-000-43212-3310		\$	1,000.00
100-000-43212-5110			ELECTRICAL SERVICES			
VENDOR: RAPPAHANNOCK ELEC COMPANY						
19	MARCH	1650088888	225 AL SMITH CIR 01/18-02/	5653	03/31/2014 \$	7.54

CLARKE COUNTY
MARCH 2014 VENDOR PAYMENTS
Executed By: gilleya

PAGE: 14
TIME: 10:50:09
DATE: 04/01/2014

VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount
20	MARCH	1650088888	225 AL SMITH CIR 01/18-02/	5653	03/31/2014 \$	7.43
21	MARCH	1650088888	225 AL SMITH CIR 01/18-02/	5653	03/31/2014 \$	15.17
23	MARCH	1650088888	225 AL SMITH CIR 01/18-02/	5653	03/31/2014 \$	16.02
24	MARCH	1650088888	225 AL SMITH CIR 01/18-02/	5653	03/31/2014 \$	7.54
26	MARCH	1650088888	225 AL SMITH CIR 01/18-02/	5653	03/31/2014 \$	20.02
27	MARCH	1650088888	225 AL SMITH CIR 01/18-02/	5653	03/31/2014 \$	8.87
12	MARCH	2750088888	225 AL SMITH CIR 01/18-02/	5653	03/31/2014 \$	114.33
13	MARCH	2750088888	225 AL SMITH CIR 01/18-02/	5653	03/31/2014 \$	58.23
Total for 100-000-43212-5110						\$ 255.15
100-000-43212-6007 REPAIR AND MAINT SUPPLIES						
VENDOR: BSN SPORTS, INC.						
1	MARCH	95908088	INSTALLATION TOOL	79440	03/31/2014 \$	59.79
VENDOR: STUART M PERRY, INC.						
1	MARCH	00097203	STONE	79497	03/31/2014 \$	271.69
Total for 100-000-43212-6007						\$ 331.48
100-000-43213-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
22	MARCH	1650088888	225 AL SMITH CIR 01/18-02/	5653	03/31/2014 \$	32.00
15	MARCH	2750088888	225 AL SMITH CIR 01/18-02/	5653	03/31/2014 \$	65.84
Total for 100-000-43213-5110						\$ 97.84
100-000-43214-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
25	MARCH	1650088888	225 AL SMITH CIR 01/18-02/	5653	03/31/2014 \$	19.70
100-000-43214-6007 REPAIR AND MAINT SUPPLIES						
VENDOR: BERRYVILLE TRUE VALUE HARDWARE						
1	MARCH	067582	56171 - MARK PAINT	5602	03/31/2014 \$	11.98
VENDOR: W W GRAINGER, INC						
1	MARCH	9382165901	CHAIN/CABLE/TURNUCKLE	79462	03/31/2014 \$	138.15
1	MARCH	9382297423	STEEL HOOK	79462	03/31/2014 \$	3.58
Total for 100-000-43214-6007						\$ 153.71
100-000-43215-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
14	MARCH	2750088888	225 AL SMITH CIR 01/18-02/	5653	03/31/2014 \$	28.61
100-000-43237-3310 REPAIR & MAINTENANCE						
VENDOR: NATIONAL ELEVATOR INSPECTION SERV., INC.						
1	MARCH	0142724	ANNUAL INSPECTION	5565	03/14/2014 \$	144.00
VENDOR: RIDDLEBERGER BROS INC						
1	MARCH	81945	AGREEMENT 1807 6 OF 9	5573	03/14/2014 \$	428.00
Total for 100-000-43237-3310						\$ 572.00
100-000-43237-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
3	MARCH	0801388888	313 E MAIN 01/10-02/10	5653	03/31/2014 \$	117.34
3	MARCH	4980388888	311 E MAIN ST 01/10-02/10	5653	03/31/2014 \$	886.21
Total for 100-000-43237-5110						\$ 1,003.55
100-000-51100-5610 CIVIC CONTRIBUTIONS						
VENDOR: CLARKE COUNTY HEALTH DEPARTMENT						

CLARKE COUNTY
MARCH 2014 VENDOR PAYMENTS
Executed By: gilleya

PAGE: 15
TIME: 10:50:09
DATE: 04/01/2014

VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount
1	MARCH	LOCALFY14 2&3QT	LOCAL COMMITMENT 2ND AND 3	79444	03/31/2014 \$	99,500.00
100-000-71100-3320 MAINTENANCE SERVICE CONTRACT						
VENDOR: DDL BUSINESS SYSTEMS LLC						
1	MARCH	56346	01/25 - 02/24	5541	03/14/2014 \$	118.68
100-000-71100-5210 POSTAL SERVICES						
VENDOR: PURCHASE POWER						
7	MARCH	35438654	POSTAGE REFILL	79400	03/14/2014 \$	53.63
100-000-71100-5230 TELECOMMUNICATIONS						
VENDOR: TREASURER OF VIRGINIA						
19	MARCH	T269930	JANUARY 2014	5542	03/14/2014 \$	14.55
VENDOR: VERIZON						
82	MARCH	00002726889534Y	PHONE BILL FEB 26 - MAR 25	79421	03/14/2014 \$	54.09
Total for 100-000-71100-5230						\$ 68.64
100-000-71100-6001 OFFICE SUPPLIES						
VENDOR: BANK OF CLARKE COUNTY						
1	MARCH	7007183	CHGD TO ACCT NO CHECK WRIT	1	02/28/2014 \$	103.01
100-000-71310-6013 SUPPLIES - EDUCATIONAL AND REC						
VENDOR: WALMART COMMUNITY/GECRB						
3	MARCH	0731-02/16/2014	CANDY/COOKIES/CHIPS	79424	03/14/2014 \$	25.75
15	MARCH	603220200056073	FOOD/SUPPLIES	79508	03/31/2014 \$	28.72
Total for 100-000-71310-6013						\$ 54.47
100-000-71310-6014 OTHER OPERATING SUPPLIES						
VENDOR: BERRYVILLE TRUE VALUE HARDWARE						
1	MARCH	67556	55140 - MOP HEAD	5602	03/31/2014 \$	12.98
1	MARCH	67557	55140 - MOP REFILL	5602	03/31/2014 \$	6.49
VENDOR: LOWE'S OF WINCHESTER						
1	MARCH	29803580	MOP/GLO ORANGE/CLEAN MAGIC	79470	03/31/2014 \$	144.44
VENDOR: WALMART COMMUNITY/GECRB						
14	MARCH	603220200056073	FOOD/SUPPLIES	79508	03/31/2014 \$	24.93
Total for 100-000-71310-6014						\$ 188.84
100-000-71310-6015 MERCHANDISE FOR RESALE						
VENDOR: COCA-COLA REFRESHMENTS						
1	MARCH	1276092618	DRINKS	79448	03/31/2014 \$	509.52
VENDOR: WALMART COMMUNITY/GECRB						
1	MARCH	0731-02/16/2014	COOKIES/MULTIPACK	79424	03/14/2014 \$	36.14
2	MARCH	0731-02/16/2014	CANDY/COOKIES/CHIPS	79424	03/14/2014 \$	63.26
13	MARCH	603220200056073	FOOD/SUPPLIES	79508	03/31/2014 \$	118.78
16	MARCH	603220200056073	FOOD/SUPPLIES	79508	03/31/2014 \$	86.66
Total for 100-000-71310-6015						\$ 814.36
100-000-71350-3100 PROFESSIONAL SERVICES						
VENDOR: XTREME FIT STUDIO						
1	MARCH	CHATMAN03152014	ZUMBA/YOGA TONE/TOTAL FIT	5608	03/31/2014 \$	795.34
VENDOR: CLARKE COUNTY HEALTH DEPARTMENT						
2	MARCH	133401488	PROFESSIONAL SERVICES	79444	03/31/2014 \$	27.98
VENDOR: JOHNSTON, JANE						

CLARKE COUNTY
MARCH 2014 VENDOR PAYMENTS
Executed By: gilleya

PAGE: 16
TIME: 10:50:09
DATE: 04/01/2014

VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EPT #	CK/EFT Date	Amount
1	MARCH	JOHNSTO03042014	FITT/FLUID MOTION/TAI CHI	5556	03/14/2014 \$	470.47
VENDOR: JOHNSTON, TINA DBA INTEGRATED COUNSELING						
1	MARCH	JOHNSTO03042014	HEALTHY KIDS YOGA	5557	03/14/2014 \$	114.80
VENDOR: MONTGOMERY, CRISTEL DBA CHEER ERUPTIONS						
1	MARCH	CLASSESEFEBRUARY	GYMNASTICS CLASSES	5564	03/14/2014 \$	1,522.90
VENDOR: OPUS OAKES, AN ART PLACE, INC.						
1	MARCH	APUSOAKS3152014	ART CLASSES	5650	03/31/2014 \$	1,091.50
Total for 100-000-71350-3100						\$ 4,022.99
100-000-71350-3600 ADVERTISING						
VENDOR: CLARKE COUNTY RURITAN-FAIR CATALOG						
1	MARCH	AD 1/2 PAGE2014	AD 1/2 PAGE 2014 FAIR	79446	03/31/2014 \$	60.00
VENDOR: THE OBSERVER						
1	MARCH	14010997	1/8TH PAGE AD JANUARY 2014	79498	03/31/2014 \$	123.00
Total for 100-000-71350-3600						\$ 183.00
100-000-71350-5400 LEASES AND RENTALS						
VENDOR: TREASURER OF VIRGINIA						
1	MARCH	906517	RENEWAL FEE FOR LICENSED C	79501	03/31/2014 \$	105.00
100-000-71350-5810 DUES,SUBSCRIPTIONS & MEMBERSHIPS						
VENDOR: VIRGINIA DEPT OF SOCIAL SVC						
3	MARCH	A-15534	BACKGROUND CHECKS	79423	03/14/2014 \$	14.00
100-000-71350-5830 REFUNDS						
VENDOR: MARIANA BANASOVA						
1	MARCH	180213	REFUND	79430	03/31/2014 \$	223.00
VENDOR: ANGELA DARLIN						
1	MARCH	179927	REFUND	79372	03/14/2014 \$	135.00
VENDOR: CHRIS PASTERNAK						
1	MARCH	180007	REFUND	79477	03/31/2014 \$	36.00
VENDOR: LAURA PATTEN						
1	MARCH	179932	REFUND	79394	03/14/2014 \$	60.00
VENDOR: LIZ RAWLINGS						
1	MARCH	180406	REFUND	79486	03/31/2014 \$	14.00
Total for 100-000-71350-5830						\$ 468.00
100-000-71350-6002 SUPPLIES - FOOD						
VENDOR: SCHENCK FOODS CO., INC.						
1	MARCH	5873775	FOOD	79490	03/31/2014 \$	131.57
VENDOR: WALMART COMMUNITY/GEGRB						
17	MARCH	603220200056073	FOOD/SUPPLIES	79508	03/31/2014 \$	319.44
Total for 100-000-71350-6002						\$ 451.01
100-000-71350-6011 UNIFORM AND WEARING APPAREL						
VENDOR: COAST TO COAST PROMOTIONS						
1	MARCH	38	T-SHIRT	5610	03/31/2014 \$	334.00
100-000-71350-6013 SUPPLIES - EDUCATIONAL AND REC						
VENDOR: BERRYVILLE TRUE VALUE HARDWARE						
1	MARCH	67408	55140 - ENAMEL/ADAPTER/SAN	5602	03/31/2014 \$	19.76

CLARKE COUNTY
MARCH 2014 VENDOR PAYMENTS
Executed By: gilleya

PAGE: 17
TIME: 10:50:09
DATE: 04/01/2014

VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount
=====						
VENDOR:	FOOD LION, INC					
1	MARCH	271164110174	FOOD	79460	03/31/2014 \$	16.36
VENDOR:	S & S WORLDWIDE					
1	MARCH	8002945	PLAYING CARDS/GAMES	79405	03/14/2014 \$	64.12
Total for 100-000-71350-6013						\$ 100.24
100-000-71350-6014 OTHER OPERATING SUPPLIES						
VENDOR:	BERRYVILLE TRUE VALUE HARDWARE					
1	MARCH	67409	55140 - SAND TOOL SANDPAPE	5602	03/31/2014 \$	11.28
100-000-81110-3100 PROFESSIONAL SERVICES						
VENDOR:	HALL, MONAHAN, ENGLE, MAHAN & MITCHELL					
2	MARCH	03052014	LEGAL SERVICES FEBRUARY 20	5550	03/14/2014 \$	165.00
100-000-81110-3320 MAINTENANCE SERVICE CONTRACT						
VENDOR:	TML COPIERS & DIGITAL SOLUTIONS					
3	MARCH	159076	11/24 - 02/24	5590	03/14/2014 \$	32.97
100-000-81110-5210 POSTAL SERVICES						
VENDOR:	PURCHASE POWER					
8	MARCH	35438654	POSTAGE REFILL	79400	03/14/2014 \$	58.90
100-000-81110-5230 TELECOMMUNICATIONS						
VENDOR:	TREASURER OF VIRGINIA					
20	MARCH	T269930	JANUARY 2014	5542	03/14/2014 \$	1.41
VENDOR:	VERIZON					
83	MARCH	00002726889534Y	PHONE BILL FEB 26 - MAR 25	79421	03/14/2014 \$	15.10
Total for 100-000-81110-5230						\$ 16.51
100-000-81110-6001 OFFICE SUPPLIES						
VENDOR:	COMMERCIAL PRESS					
1	MARCH	110733	NAME PLATE	5537	03/14/2014 \$	6.95
100-000-81520-3160 BOARD MEMBER FEES						
VENDOR:	OHRSTROM II, GEORGE					
1	MARCH	BADAMEETFEB26	MEETING FEB 26 BADA	5568	03/14/2014 \$	25.00
VENDOR:	SMART, KATHY					
1	MARCH	BADAMEETFEB26	MEETING FEB 26 BADA	5582	03/14/2014 \$	25.00
Total for 100-000-81520-3160						\$ 50.00
100-000-81520-5210 POSTAL SERVICES						
VENDOR:	PURCHASE POWER					
10	MARCH	35438654	POSTAGE REFILL	79400	03/14/2014 \$	11.52
100-000-81600-3100 PROFESSIONAL SERVICES						
VENDOR:	HALL, MONAHAN, ENGLE, MAHAN & MITCHELL					
1	MARCH	03052014	LEGAL SERVICES FEBRUARY 20	5550	03/14/2014 \$	2,615.00
100-000-81600-3160 BOARD MEMBER FEES						
VENDOR:	BOUFFAULT, ROBINA RICH					
1	MARCH	PLANCOMM03/04	PLANNING COMMISSION MEETING	5603	03/31/2014 \$	50.00
VENDOR:	RANDY BUCKLEY					
1	MARCH	PLANCOMM03/04	PLANNING COMMISSION MEETING	5605	03/31/2014 \$	50.00

CLARKE COUNTY
MARCH 2014 VENDOR PAYMENTS
Executed By: gilleya

PAGE: 18
TIME: 10:50:09
DATE: 04/01/2014

VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount
=====						
VENDOR: CALDWELL, ANNE						
1	MARCH	PLANCOMM03/04	PLANNING COMMISSION MEETING	5606	03/31/2014 \$	50.00
VENDOR: NELSON, CLIFFORD M.						
1	MARCH	PLANCOMM03/04	PLANNING COMMISSION MEETING	5647	03/31/2014 \$	50.00
VENDOR: OHRSTROM II, GEORGE						
1	MARCH	PLANCOMM03/04	PLANNING COMMISSION MEETING	5649	03/31/2014 \$	50.00
VENDOR: TURKEL, JON						
1	MARCH	PLANCOMM03/04	PLANNING COMMISSION MEETING	5670	03/31/2014 \$	50.00
		Total for 100-000-81600-3160			\$	300.00
100-000-81800-3100		PROFESSIONAL SERVICES				
VENDOR: KALBIAN, MARAL S.						
1	MARCH	03012014	PROFESSIONAL SERVICES	5559	03/14/2014 \$	1,045.00
100-000-83100-3320		MAINTENANCE SERVICE CONTRACTS				
VENDOR: TML COPIERS & DIGITAL SOLUTIONS						
1	MARCH	159076	11/24 - 02/24	5590	03/14/2014 \$	56.82
100-000-83100-5230		TELECOMMUNICATIONS				
VENDOR: TREASURER OF VIRGINIA						
13	MARCH	T269930	JANUARY 2014	5542	03/14/2014 \$	12.07
VENDOR: VERIZON						
84	MARCH	00002726889534Y	PHONE BILL FEB 26 - MAR 25	79421	03/14/2014 \$	6.04
		Total for 100-000-83100-5230			\$	18.11
100-000-83100-6014		OTHER OPERATING SUPPLIES				
VENDOR: PURCHASE POWER						
13	MARCH	35438654	POSTAGE REFILL	79400	03/14/2014 \$	73.44
		TOTAL DEFINITION TYPE 0			\$	324,713.91
		TOTAL EXPENDITURES			\$	324,713.91
		TOTAL for FISCAL YEAR 2014			\$	324,713.91
		TOTAL PAYMENTS			\$	324,713.91

CLARKE COUNTY
MARCH 2014 VENDOR PAYMENTS
Executed By: gilleya

PAGE: 1
TIME: 10:51:53
DATE: 04/01/2014

VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount
=====						
Fiscal Year: 2014						
EXPENDITURES						
DEFINITION TYPE 0						
231-000-31200-3000		PURCHASED SERVICES				
VENDOR: BB&T FINANCIAL, FSB						
5	MARCH	6608-03/09/2014	APCO INTERNATIONAL	79437	03/31/2014 \$	420.00
231-000-31200-5540		TRAVEL CONVENTION & EDUCATION				
VENDOR: SHERIFF, PETTY CASH						
7	MARCH	PETTYCASH031414	TRACKING CLASS FOR JUDGE M	79493	03/31/2014 \$	100.00
231-128-31200-5800		MISCELLANEOUS				
VENDOR: ANYTIME FITNESS						
1	MARCH	932 MEMBERSHIP	3 GYM MEMBERSHIPS MONTHLY	79359	03/14/2014 \$	150.00
VENDOR: SHERIFF, PETTY CASH						
8	MARCH	PETTYCASH031414	ENTRANCE FEE FOR MRRJ COMP	79493	03/31/2014 \$	25.00
Total for 231-128-31200-5800						\$ 175.00
235-000-82700-3100		PROFESSIONAL SERVICES				
VENDOR: DOWNSTREAM PROJECT						
1	MARCH	90	BALANCE OF PROPOSAL DATED	79456	03/31/2014 \$	500.00
VENDOR: HALL, MONAHAN, ENGLE, MAHAN & MITCHELL						
4	MARCH	03052014	LEGAL SERVICES FEBRUARY 20	5550	03/14/2014 \$	1,735.00
VENDOR: KATE PETRANECH						
1	MARCH	PETRAN03132014	DESIGN AND PRODUCTION	79479	03/31/2014 \$	425.00
3	MARCH	PETRAN03132014	POSTAGE	79479	03/31/2014 \$	118.75
Total for 235-000-82700-3100						\$ 2,778.75
235-000-82700-5210		POSTAGE				
VENDOR: KATE PETRANECH						
2	MARCH	PETRAN03132014	POSTAGE	79479	03/31/2014 \$	176.40
235-000-82700-6001		MATERIALS AND SUPPLIES				
VENDOR: PURCHASE POWER						
11	MARCH	35438654	POSTAGE REFILL	79400	03/14/2014 \$	175.33
301-800-94264-3100		PROFESSIONAL SERVICES				
VENDOR: ANDERSON AND ASSOCIATES, INC.						
1	MARCH	0089624	PROFESSIONAL SERVICES 02/0	79427	03/31/2014 \$	4,906.25
301-800-94300-3000		PURCHASED SERVICES				
VENDOR: DOWNSTREAM PROJECT						
1	MARCH	88	C SPOUT RUN NFWF GRANT FUL	79456	03/31/2014 \$	2,079.95
301-800-94337-8201		MACHINERY & EQUIPMENT				
VENDOR: BUCKMARSH CONCRETE LLC						
1	MARCH	REC CENTER	GENERATOR PAD @ REC CENTER	79441	03/31/2014 \$	900.00
VENDOR: ELITE POWER AND ENERGY CORPORATION						
1	MARCH	SENIORCENTER	WORK FOR GENERATOR REPAIR	79459	03/31/2014 \$	1,495.50
Total for 301-800-94337-8201						\$ 2,395.50
TOTAL DEFINITION TYPE 0 :						\$ 13,207.18

CLARKE COUNTY
MARCH 2014 VENDOR PAYMENTS
Executed By: gilleya

PAGE: 2
TIME: 10:51:53
DATE: 04/01/2014

VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount
TOTAL EXPENDITURES :						\$ 13,207.18
TOTAL for FISCAL YEAR 2014 :						\$ 13,207.18
TOTAL PAYMENTS :						\$ 13,207.18

CLARKE COUNTY
MARCH 2014 VENDOR PAYMENTS
Executed By: gilleya

PAGE: 1
TIME: 10:48:01
DATE: 04/01/2014

VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount
=====						
Fiscal Year: 2014						
EXPENDITURES						
DEFINITION TYPE 0						
607-000-12530-4300 CENTRAL PURCHASING/STORE						
VENDOR:	B W WILSON PAPER CO INC					
1	MARCH	1673282	PAPER	79363	03/14/2014 \$	371.84
VENDOR:	INDEPENDENT STATIONERS					
1	MARCH	IN-000399676	CASSETTE/FILES/LABELS/PROT	5633	03/31/2014 \$	214.89
VENDOR:	OFFICE DEPOT					
1	MARCH	696342286001	INK CARTRIDGE/STAPLER/STAP	79476	03/31/2014 \$	119.66
1	MARCH	697976044001	STAPLES/TAPE/TRAY/STAPLER/	79393	03/14/2014 \$	853.13
1	MARCH	697976176001	YARDSTICK	79393	03/14/2014 \$	9.48
VENDOR:	STAPLES TECHNOLOGY SOLUTIONS					
1	MARCH	AFM729	TONER	79495	03/31/2014 \$	251.98
Total for 607-000-12530-4300						\$ 1,820.98
607-000-12530-5210 POSTAL SERVICES						
VENDOR:	BENNETT, BRENDA					
1	MARCH	BENNETT03192014		5600	03/31/2014 \$	26.45
VENDOR:	PURCHASE POWER					
4	MARCH	35438654	POSTAGE REFILL	79400	03/14/2014 \$	275.22
Total for 607-000-12530-5210						\$ 301.67
607-000-12530-5230 TELECOMMUNICATIONS						
VENDOR:	TREASURER OF VIRGINIA					
14	MARCH	T269930	JANUARY 2014	5542	03/14/2014 \$	8.58
VENDOR:	VERIZON					
97	MARCH	00002726889534Y	PHONE BILL FEB 26 - MAR 25	79421	03/14/2014 \$	86.86
Total for 607-000-12530-5230						\$ 95.44
607-000-12530-5510 TRAVEL MILEAGE						
VENDOR:	BENNETT, BRENDA					
2	MARCH	BENNETT03192014	MILEAGE	5600	03/31/2014 \$	3.92
VENDOR:	EMILY JOHNSON					
1	MARCH	JOHNSON03252014	MILEAGE	5635	03/31/2014 \$	33.60
Total for 607-000-12530-5510						\$ 37.52
607-000-12530-5540 TRAVEL CONVENTION & EDUCATION						
VENDOR:	BB&T FINANCIAL, FSB					
1	MARCH	0350-03/09/2014	VIRGINIA ASSOC OF GOVERNME	79437	03/31/2014 \$	125.00
732-000-12530-3000 PURCHASED SERVICES - TRANSACTION FEE						
VENDOR:	WAGE WORKS					
1	MARCH	125AI0303950	FLEX PLAN ADMIN FEE	79507	03/31/2014 \$	622.25
TOTAL DEFINITION TYPE 0 :						\$ 3,002.86
TOTAL EXPENDITURES :						\$ 3,002.86
TOTAL for FISCAL YEAR 2014 :						\$ 3,002.86
TOTAL PAYMENTS :						\$ 3,002.86

CLARKE COUNTY
MARCH 2014 VENDOR PAYMENTS
Executed By: gilleya

PAGE: 1
TIME: 10:51:22
DATE: 04/01/2014

VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount
=====						
Fiscal Year: 2014						
EXPENDITURES						
DEFINITION TYPE 3						
740-000-43202-3100 PROFESSIONAL SERVICES						
VENDOR: HALL, MONAHAN, ENGLE, MAHAN & MITCHELL						
6	MARCH	03052014	LEGAL SERVICES FEB 2014	5625	03/31/2014 \$	291.87
740-000-43202-3310 REPAIR & MAINTENANCE						
VENDOR: ARC WATER TREATMENT OF MARYLAND, INC.						
6	MARCH	610	MARCH SERVICE	5598	03/31/2014 \$	41.03
VENDOR: NATIONAL ELEVATOR INSPECTION SERV., INC.						
2	MARCH	0142653	ANNUAL INSPECTION	5565	03/14/2014 \$	53.72
VENDOR: RIDDLEBERGER BROS INC						
2	MARCH	82085	YORK CHILLER CIRCUIT 2 OUT	5573	03/14/2014 \$	88.58
						183.33
Total for 740-000-43202-3310						\$
740-000-43202-3320 MAINTENANCE SERVICE CONTRACTS						
VENDOR: FIDELITY ENGINEERING CORPORATION						
2	MARCH	603331	GENERATOR SERVICE	5618	03/31/2014 \$	111.90
2	MARCH	603332	GENERATOR SERVICE	5618	03/31/2014 \$	111.90
2	MARCH	603333	GENERATOR SERVICE	5618	03/31/2014 \$	111.90
VENDOR: SERVICE MASTER JANITORIAL SERVICES, INC.						
3	MARCH	1567	CLEANING SERVICES	5661	03/31/2014 \$	1,207.14
						1,542.84
Total for 740-000-43202-3320						\$
740-000-43202-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
6	MARCH	1149385761	101 CHALMERS 01/09-02/10	5653	03/31/2014 \$	1,379.42
740-000-43202-5120 HEATING SERVICES						
VENDOR: WASHINGTON GAS						
6	MARCH	3980059517	101 CHALMERS 02/11 - 03/13	79491	03/31/2014 \$	724.37
740-000-43202-5200 COMMUNICATIONS						
VENDOR: TREASURER OF VIRGINIA						
37	MARCH	T269930	JANUARY 2014	5542	03/14/2014 \$	336.61
740-000-43202-6007 REPAIR AND MAINT SUPPLIES						
VENDOR: AUGUSTA STEEL CORP						
2	MARCH	SPI-003980	CL3351 NZD 626	79362	03/14/2014 \$	133.99
VENDOR: W W GRAINGER, INC						
2	MARCH	9382297431	COIN CELL	79462	03/31/2014 \$	35.79
						169.78
Total for 740-000-43202-6007						\$
TOTAL DEFINITION TYPE 3 :						\$ 4,628.22
TOTAL EXPENDITURES :						\$ 4,628.22
TOTAL for FISCAL YEAR 2014 :						\$ 4,628.22
						4,628.22
TOTAL PAYMENTS :						\$ 4,628.22

CLARKE COUNTY
MARCH 2014 VENDOR PAYMENTS
Executed By: gilleya

PAGE: 1
TIME: 10:50:53
DATE: 04/01/2014

VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount
--------	-----------	------------	-------------	----------	-------------	--------

Fiscal Year: 2014

REVENUES

DEFINITION TYPE 0

100-000-189908 SALE OF VEHICLES

VENDOR: TOWN OF BERRYVILLE

1	MARCH	ACTION REVENUE	REVENUE FROM ACTION	79500	03/31/2014	\$ 11,664.33
---	-------	----------------	---------------------	-------	------------	--------------

TOTAL DEFINITION TYPE 0 : \$ 11,664.33

TOTAL REVENUES : \$ 11,664.33

TOTAL PAYMENTS : \$ 11,664.33

Title: General Fund Balance
 Source: Clarke County Joint Administrative Services

	<u>Prior</u>	<u>Current</u>	<u>Notes</u>
General Fund Balance Year End FY 12	16,011,338	16,011,338	
Expenditure FY 13	(26,021,061)	(26,021,061)	
Revenue FY 13	25,584,267	25,584,267	
General Fund Balance Year End FY 13	15,574,544	15,574,544	
<u>Designations</u>			
Liquidity Designation @ 12% of FY 14 Budgeted Operating Revenue	(\$3,049,533)	(\$3,049,533)	
Stabilization Designation @ 3% of FY 14 Budgeted Operating Revenue	(762,383)	(762,383)	
Continuing Local GF Appropriations for Capital Projects	(5,497,143)	(5,497,143)	
School Capital/Debt	(1,124,016)	(1,124,016)	
Government Construction/Debt	(675,578)	(675,578)	
Property Acquisition	(265,000)	(265,000)	
Conservation Easements from Government Savings	(153,462)	(153,462)	
Community Facilities	(\$325,000)	(\$325,000)	
Comprehensive Services Act Shortfall	(250,000)	(250,000)	
Parks Master Plan	(100,000)	(100,000)	
School Operating Carryover	-	-	- Supplemented in two actions: Jul and Oct
Government Carryover Requests from Government Savings	(431,906)	(431,906)	Use \$30,094 Comm grant match; 13K SS;25K EMT sals
Energy Efficiency	(200,000)	(200,000)	
Data and Communications Technology	(350,000)	(350,000)	
Recycling and Convenience Center	(250,000)	(250,000)	
Regional Jail Capital Needs	(100,000)	(100,000)	
Vehicle Replacements	(100,000)	(100,000)	
Voting Equipment Upgrades	(50,000)	(50,000)	
Real Property Reassessment	(200,000)	(200,000)	
General District Court Capital Repairs	(80,000)	(80,000)	
Landfill costs	(50,000)	(50,000)	
Pay and Classification Plan Implementation	(100,000)	(100,000)	
Leave Liability	(75,000)	(75,000)	
FY 14 Original Budget Surplus (Deficit)	(647,968)	(647,968)	
TOTAL Designations	(14,836,989)	(14,836,989)	
<u>Adjustments</u>			
FY 14 Expenditure Budget Adjustments	(1,214,177)	(1,283,777)	
FY 14 Revenue Budget Adjustments	986,662	1,056,262	
Undesignated Fund Balance Projected June 30	510,040	510,040	

Date	Total	General Fund	Soc Svcs Fund	CSA Fund	Sch Oper Fund	Food Serv Fund	GG Cap Fund	School Cap Fund	GG Debt Fund	School Debt Fund	Joint Fund	Conservation Easements	Unemploy. Fund
04/17/13 Appropriations Resolution: Total	37,998,056	8,417,168	1,363,059	661,500	20,637,598	761,012	575,000	728,163	399,200	3,888,619	541,737	0	25,000
<i>Adjustments:</i>													
7/16/2013 School Carryover for Building Automation								53,143					
7/16/2013 Circuit Court On-line land records		10,700											
9/17/2013 Voting Equipment		1,000											
9/17/2013 Historic Preservation Grants		9,000											
9/17/2013 Fish and Wildlife Grant for Spout Run							141,603						
9/17/2013 Conservation Easement Purchase (Arkfield)												21,250	
9/17/2013 Water Quality Testing		12,000											
10/15/2013 Conservation Easement Purchase (Chapman)												322,500	
10/15/2013 Parks Swimming Pool		450											
10/15/2013 School Carryover for Technology and Security								121,278					
10/15/2013 Sheriff's Communication Grant							110,188						
10/15/2013 Mark Lane Covers for Swimming Pool		248											
11/19/2013 EPA Grant for Spout Run							316,620						
11/19/2013 Social Service Leave Payout and Fax			13,000										
12/17/2013 Parks Swimming Pool: Move Shed from Parks Const		1,197											
12/17/2013 Baseball Lights Project							5,000						
1/21/2014 Asset Forfeiture Grant for Portable Radios							50,000						
3/18/2014 EMT Part-time Salaries		25,000											
4/15/2014 Bailey DUR Purchase												69,600	
Revised Appropriation	39,281,833	8,476,763	1,376,059	661,500	20,637,598	761,012	1,198,411	902,584	399,200	3,888,619	541,737	413,350	25,000
Change to Appropriation	1,283,777	59,595	13,000	0	0	0	623,411	174,421	0	0	0	413,350	0
Original Revenue Estimate	14,680,803	2,731,834	892,247	306,457	9,713,245	761,012	0	154,000	0	119,008	3,000	0	0
<i>Adjustments:</i>													
7/16/2013 Circuit Court On-line land records (State)		5,666											
7/16/2013 Circuit Court On-line land records (Fees)		5,034											
9/17/2013 Voting Equipment		1,000											
9/17/2013 Historic Preservation Grants		9,000											
9/17/2013 Gang Task Force Grant		15,000											
9/17/2013 Fish and Wildlife Grant for Spout Run							141,603						
9/17/2013 Conservation Easement Purchase (Arkfield)												21,250	
9/17/2013 Water Quality Testing		12,000											
10/15/2013 Conservation Easement Purchase (Chapman)												322,500	
10/15/2013 Parks Swimming Pool		450											
10/15/2013 Sheriff's Communication Grant							80,094						
10/15/2013 Swim Pool Lane Covers: from Parks Construction		248											
11/19/2013 EPA Grant for Spout Run							316,620						
12/17/2013 Parks Swimming Pool: Move Shed from Parks Const		1197											
12/17/2013 Baseball Lights Project							5,000						
1/21/2014 Asset Forfeiture Grant for Portable Radios							50,000						
4/15/2014 Bailey DUR Purchase: VDACS												34,800	
4/15/2014 Bailey DUR Purchase: Local Fund Balance												34,800	
Revised Revenue Estimate	15,737,065	2,781,429	892,247	306,457	9,713,245	761,012	593,317	154,000	0	119,008	3,000	413,350	0
Change to Revenue Estimate	1,056,262	49,595	0	0	0	0	593,317	0	0	0	0	413,350	0
Original Local Tax Funding	23,317,253	5,685,334	470,812	355,043	10,924,353	0	575,000	574,163	399,200	3,769,611	538,737	0	25,000
Revised Local Tax Funding	23,544,768	5,695,334	483,812	355,043	10,924,353	0	605,094	748,584	399,200	3,769,611	538,737	0	25,000
Change to Local Tax Funding	227,515	10,000	13,000	0	0	0	30,094	174,421	0	0	0	0	0

Italics = Proposed actions

CLARKE COUNTY
 FD-PJT-FUNC-OBJ EXPENDITURES SUMMARY REPORT DEFINITION TYPE #0
 for Fiscal Year 2014 (2013-2014 Fiscal Year)
 Posted Only Figures
 Executed By: gilleya

Page: 1
 Date: 04/03/14
 Time: 10:23:02

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For MARCH	Expenditures Year-to-Date	Available Balance	Percent Used
FD 100 GENERAL FUND							
PJT 000 NON-CATEGORICAL							
FUNC 11010 BOARD OF SUPERVISORS							
1300	SALARIES - PART TIME	\$ 13,800.00	\$ 3,450.00	\$ 1,150.00	\$ 10,350.00	\$ 0.00	100.00
2100	FICA	\$ 1,056.00	\$ 222.46	\$ 74.15	\$ 667.36	\$ 166.18	84.26
2300	HOSPITAL/MEDICAL PLANS	\$ 10,960.00	\$ 2,797.44	\$ 913.30	\$ 8,219.70	\$ 57.14	100.52
3100	PROFESSIONAL SERVICES	\$ 9,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 9,000.00	0.00
3600	ADVERTISING	\$ 5,600.00	\$ 1,963.80	\$ 559.85	\$ 1,634.50	\$ 2,001.70	64.26
5210	POSTAL SERVICES	\$ 300.00	\$ 0.00	\$ 12.88	\$ 111.17	\$ 188.83	37.06
5230	TELECOMMUNICATIONS	\$ 0.00	\$ 0.00	\$ 2.17	\$ 13.99	\$ 13.99	100.00
5307	PUBLIC OFFICIAL LIABILITY INS.	\$ 6,100.00	\$ 0.00	\$ 0.00	\$ 5,947.00	\$ 153.00	97.49
5540	TRAVEL CONVENTION & EDUCATION	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 4,204.44	\$ 1,204.44	140.15
5800	MISCELLANEOUS CHARGES	\$ 1,600.00	\$ 0.00	\$ 0.00	\$ 899.51	\$ 700.49	56.22
5810	DUES,SUBSCRIPTIONS & MEMBERSHIPS	\$ 5,200.00	\$ 0.00	\$ 0.00	\$ 4,449.08	\$ 750.92	85.56
6001	OFFICE SUPPLIES	\$ 500.00	\$ 0.00	\$ 203.00	\$ 373.26	\$ 126.74	74.65
11010	BOARD OF SUPERVISORS	\$ 57,116.00	\$ 8,433.70	\$ 2,915.35	\$ 36,870.01	\$ 11,812.29	79.32
FUNC 12110 COUNTY ADMINISTRATOR							
1100	SALARIES - REGULAR	\$ 215,195.00	\$ 53,798.72	\$ 17,932.92	\$ 161,396.28	\$ 0.00	100.00
1300	SALARIES - PART TIME	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,068.75	\$ 1,068.75	100.00
2100	FICA	\$ 16,462.00	\$ 3,110.03	\$ 1,312.86	\$ 11,056.71	\$ 2,295.26	86.06
2210	VSRS - PLANS 1 AND 2	\$ 26,125.00	\$ 6,531.22	\$ 2,177.05	\$ 19,593.45	\$ 0.33	100.00
2300	HEALTH INSURANCE BENEFITS	\$ 19,688.00	\$ 5,025.28	\$ 1,640.64	\$ 14,765.76	\$ 103.04	100.52
2400	LIFE INSURANCE	\$ 2,561.00	\$ 640.13	\$ 213.41	\$ 1,920.69	\$ 0.18	99.99
2700	WORKER'S COMPENSATION	\$ 195.00	\$ 0.00	\$ 0.00	\$ 168.59	\$ 26.41	86.46
3100	PROFESSIONAL SERVICES	\$ 16,000.00	\$ 19,000.00	\$ 0.00	\$ 0.00	\$ 3,000.00	118.75
3320	MAINTENANCE SERVICE CONTRACT	\$ 500.00	\$ 933.76	\$ 166.32	\$ 570.24	\$ 1,004.00	300.80
3500	PRINTING AND BINDING	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00
3600	ADVERTISING	\$ 0.00	\$ 0.00	\$ 0.00	\$ 171.60	\$ 171.60	100.00
5210	POSTAL SERVICES	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
5230	TELECOMMUNICATIONS	\$ 1,000.00	\$ 222.02	\$ 61.77	\$ 498.97	\$ 279.01	72.10
5540	TRAVEL CONVENTION & EDUCATION	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 94.04	\$ 905.96	9.40
5800	MISCELLANEOUS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 357.54	\$ 357.54	100.00
5810	DUES,SUBSCRIPTIONS & MEMBERSHIPS	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 567.93	\$ 432.07	56.79
6001	OFFICE SUPPLIES	\$ 1,000.00	\$ 0.00	\$ 54.50	\$ 408.10	\$ 591.90	40.81
6008	VEHICLE AND EQUIPMENT FUEL	\$ 1,200.00	\$ 0.00	\$ 85.54	\$ 821.05	\$ 378.95	68.42
6009	VEHICLE AND EQUIPMENT SUPPLIES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 115.81	\$ 115.81	100.00
6012	SUPPLIES - BOOKS AND SUBSCRIPTIO	\$ 1,350.00	\$ 0.00	\$ 0.00	\$ 580.05	\$ 769.95	42.97
12110	COUNTY ADMINISTRATOR	\$ 305,776.00	\$ 89,261.16	\$ 23,645.01	\$ 214,155.56	\$ 2,359.28	99.23
FUNC 12210 LEGAL SERVICES							
1100	SALARIES - REGULAR	\$ 38,844.00	\$ 0.00	\$ 0.00	\$ 4,855.50	\$ 33,988.50	12.50
2100	FICA	\$ 2,972.00	\$ 0.00	\$ 0.00	\$ 371.45	\$ 2,600.55	12.50
2700	WORKER'S COMPENSATION	\$ 0.00	\$ 0.00	\$ 0.00	\$ 27.39	\$ 27.39	100.00
3100	PROFESSIONAL SERVICES	\$ 30,000.00	\$ 0.00	\$ 4,135.00	\$ 9,108.50	\$ 20,891.50	30.36
3600	ADVERTISING	\$ 0.00	\$ 0.00	\$ 0.00	\$ 216.00	\$ 216.00	100.00
5800	MISCELLANEOUS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 19.04	\$ 19.04	100.00
12210	LEGAL SERVICES	\$ 71,816.00	\$ 0.00	\$ 4,135.00	\$ 14,597.88	\$ 57,218.12	20.33
FUNC 12310 COMMISSIONER OF REVENUE							
1100	SALARIES - REGULAR	\$ 139,602.00	\$ 34,900.50	\$ 11,633.50	\$ 104,553.00	\$ 148.50	99.89
2100	FICA	\$ 10,680.00	\$ 2,435.79	\$ 811.93	\$ 7,295.94	\$ 948.27	91.12
2210	VSRS - PLANS 1 AND 2	\$ 16,948.00	\$ 4,236.90	\$ 1,412.31	\$ 12,692.76	\$ 18.34	99.89
2300	HEALTH INSURANCE BENEFITS	\$ 20,184.00	\$ 5,152.00	\$ 1,682.01	\$ 15,138.09	\$ 106.09	100.53
2400	LIFE INSURANCE	\$ 1,661.00	\$ 415.38	\$ 138.43	\$ 1,244.10	\$ 1.52	99.91
2700	WORKER'S COMPENSATION	\$ 130.00	\$ 0.00	\$ 0.00	\$ 107.97	\$ 22.03	83.05
3100	PROFESSIONAL SERVICES	\$ 100.00	\$ 0.00	\$ 66.15	\$ 154.35	\$ 54.35	154.35
3320	MAINTENANCE SERVICE CONTRACTS	\$ 500.00	\$ 97.30	\$ 0.00	\$ 3,520.70	\$ 3,120.00	724.00
3500	PRINTING AND BINDING	\$ 500.00	\$ 0.00	\$ 0.00	\$ 178.89	\$ 321.11	35.78
3600	ADVERTISING	\$ 250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 250.00	0.00

CLARKE COUNTY
 FD-PJT-FUNC-OBJ EXPENDITURES SUMMARY REPORT DEFINITION TYPE #0
 for Fiscal Year 2014 (2013-2014 Fiscal Year)
 Posted Only Figures
 Executed By: gilleya

Page: 2
 Date: 04/03/14
 Time: 10:23:02

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	Expenditures MARCH	Expenditures Year-to-Date	Available Balance	Percent Used
4100	DATA PROCESSING	\$ 1,900.00	\$ 0.00	\$ 1,727.06	\$ 1,727.06	\$ 172.94	90.90	
5210	POSTAL SERVICES	\$ 2,200.00	\$ 0.00	\$ 977.93	\$ 1,607.47	\$ 592.53	73.07	
5230	TELECOMMUNICATIONS	\$ 600.00	\$ 0.00	\$ 11.77	\$ 121.52	\$ 478.48	20.25	
5510	TRAVEL MILEAGE	\$ 300.00	\$ 0.00	\$ 0.00	\$ 447.17	\$ 147.17-	149.06	
5540	TRAVEL CONVENTION & EDUCATION	\$ 2,500.00	\$ 0.00	\$ 140.00	\$ 1,517.67	\$ 982.33	60.71	
5810	DUES,SUBSCRIPTIONS & MEMBERSHIPS	\$ 800.00	\$ 0.00	\$ 0.00	\$ 285.00	\$ 515.00	35.62	
6001	OFFICE SUPPLIES	\$ 1,100.00	\$ 0.00	\$ 235.25	\$ 907.35	\$ 192.65	82.49	
6012	SUPPLIES - BOOKS AND SUBSCRIPTI	\$ 800.00	\$ 0.00	\$ 0.00	\$ 219.50	\$ 580.50	27.44	
12310	COMMISSIONER OF REVENUE	\$ 200,755.00	\$ 47,237.87	\$ 18,836.34	\$ 151,720.54	\$ 1,796.59	99.11	
3320	FUNC 12320 ASSESSOR MAINTENANCE SERVICE CONTRACT	\$ 3,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,500.00	0.00	
1100	FUNC 12410 TREASURER SALARIES - REGULAR	\$ 163,209.00	\$ 42,351.00	\$ 14,117.00	\$ 124,421.35	\$ 3,563.35-	102.18	
2100	FICA	\$ 12,486.00	\$ 3,172.43	\$ 1,057.44	\$ 9,344.74	\$ 31.17-	100.25	
2210	VSRS - PLANS 1 AND 2	\$ 19,814.00	\$ 5,141.43	\$ 1,713.80	\$ 15,090.57	\$ 418.00-	102.11	
2300	HEALTH INSURANCE BENEFITS	\$ 10,960.00	\$ 4,196.16	\$ 1,369.95	\$ 10,959.60	\$ 4,195.76-	138.28	
2400	LIFE INSURANCE	\$ 1,942.00	\$ 503.99	\$ 167.99	\$ 1,479.20	\$ 41.19-	102.12	
2700	WORKER'S COMPENSATION	\$ 150.00	\$ 0.00	\$ 0.00	\$ 126.47	\$ 23.53	84.31	
2800	OTHER FRINGE BENEFITS/LEAVE PAYO	\$ 0.00	\$ 0.00	\$ 0.00	\$ 308.40	\$ 308.40-	100.00	
3100	PROFESSIONAL SERVICES	\$ 300.00	\$ 0.00	\$ 22.05	\$ 198.45	\$ 101.55	66.15	
3190	DMV STOP FEES	\$ 0.00	\$ 0.00	\$ 80.00	\$ 240.00	\$ 240.00-	100.00	
3320	MAINTENANCE SERVICE CONTRACT	\$ 200.00	\$ 0.00	\$ 0.00	\$ 124.04	\$ 75.96	62.02	
3500	PRINTING AND BINDING	\$ 9,000.00	\$ 0.00	\$ 0.00	\$ 5,221.50	\$ 3,778.50	58.02	
3600	ADVERTISING	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 646.00	\$ 1,354.00	32.30	
5210	POSTAL SERVICES	\$ 20,000.00	\$ 0.00	\$ 1,359.76	\$ 10,034.05	\$ 9,965.95	50.17	
5230	TELECOMMUNICATIONS	\$ 1,600.00	\$ 0.00	\$ 6.62	\$ 50.11	\$ 1,549.89	3.13	
5306	SURETY BONDS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	\$ 100.00-	100.00	
5510	TRAVEL MILEAGE	\$ 150.00	\$ 0.00	\$ 0.00	\$ 74.58	\$ 75.42	49.72	
5540	TRAVEL CONVENTION & EDUCATION	\$ 1,600.00	\$ 0.00	\$ 0.00	\$ 946.34	\$ 653.66	59.15	
5810	DUES,SUBSCRIPTIONS & MEMBERSHIPS	\$ 900.00	\$ 0.00	\$ 0.00	\$ 680.00	\$ 220.00	75.56	
6001	OFFICE SUPPLIES	\$ 4,100.00	\$ 0.00	\$ 0.00	\$ 1,008.01	\$ 3,091.99	24.59	
6022	SUPPLIES - DOG TAGS	\$ 750.00	\$ 0.00	\$ 0.00	\$ 743.00	\$ 7.00	99.07	
12410	TREASURER	\$ 249,161.00	\$ 55,365.01	\$ 19,894.61	\$ 181,796.41	\$ 11,999.58	95.18	
1100	FUNC 12510 DATA PROCESSING SALARIES - REGULAR	\$ 122,425.00	\$ 30,606.28	\$ 10,202.08	\$ 91,818.72	\$ 0.00	100.00	
1300	SALARIES - PART TIME	\$ 0.00	\$ 0.00	\$ 210.00	\$ 1,800.00	\$ 1,800.00-	100.00	
2100	FICA	\$ 9,366.00	\$ 2,188.52	\$ 745.55	\$ 6,703.09	\$ 474.39	94.93	
2210	VSRS - PLANS 1 AND 2	\$ 14,862.00	\$ 3,715.54	\$ 1,238.54	\$ 11,146.86	\$ 0.40-	100.00	
2300	HOSPITAL/MEDICAL PLANS	\$ 14,208.00	\$ 3,626.56	\$ 1,183.99	\$ 10,655.91	\$ 74.47-	100.52	
2400	LIFE INSURANCE	\$ 1,457.00	\$ 364.16	\$ 121.41	\$ 1,092.69	\$ 0.15	99.99	
2700	WORKER'S COMPENSATION	\$ 115.00	\$ 0.00	\$ 0.00	\$ 103.29	\$ 11.71	89.82	
3100	PROFESSIONAL SERVICES	\$ 22,000.00	\$ 1,500.00	\$ 200.00	\$ 5,507.00	\$ 14,993.00	31.85	
3320	MAINTENANCE SERVICE CONTRACT	\$ 40,000.00	\$ 5,566.19	\$ 1,250.52	\$ 39,521.81	\$ 5,088.00-	112.72	
5210	POSTAL SERVICES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 4.99	\$ 95.01	4.99	
5230	TELECOMMUNICATIONS	\$ 35,000.00	\$ 3,603.88	\$ 2,215.91	\$ 32,853.20	\$ 1,457.08-	104.16	
5410	LEASE OF EQUIPMENT	\$ 0.00	\$ 516.00	\$ 516.00	\$ 1,548.00	\$ 2,064.00-	100.00	
5540	TRAVEL CONVENTION & EDUCATION	\$ 500.00	\$ 0.00	\$ 0.00	\$ 112.97	\$ 387.03	22.59	
6001	OFFICE SUPPLIES	\$ 1,500.00	\$ 0.00	\$ 72.50	\$ 288.86	\$ 1,211.14	19.26	
8207	EDP EQUIPMENT ADDITIONS	\$ 18,000.00	\$ 9,750.00	\$ 522.00	\$ 5,666.95	\$ 2,583.05	85.65	
12510	DATA PROCESSING	\$ 279,533.00	\$ 61,437.13	\$ 18,478.50	\$ 208,824.34	\$ 9,271.53	96.68	
1300	FUNC 13100 ELECTORAL BOARD AND OFFICIALS SALARIES - PART TIME	\$ 6,014.00	\$ 0.00	\$ 0.00	\$ 4,114.28	\$ 1,899.72	68.41	
2100	FICA	\$ 461.00	\$ 0.00	\$ 0.00	\$ 314.73	\$ 146.27	68.27	
3000	PURCHASED SERVICES	\$ 5,300.00	\$ 0.00	\$ 697.23	\$ 3,476.36	\$ 1,823.64	65.59	
3160	BOARD MEMBER FEES	\$ 7,975.00	\$ 0.00	\$ 0.00	\$ 4,637.32	\$ 3,337.68	58.15	
3320	MAINTENANCE SERVICE CONTRACT	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 4,701.86	\$ 298.14	94.04	
3500	PRINTING AND BINDING	\$ 2,576.00	\$ 0.00	\$ 100.30	\$ 348.69	\$ 2,227.31	13.54	
3600	ADVERTISING	\$ 340.00	\$ 0.00	\$ 0.00	\$ 115.60	\$ 224.40	34.00	
5210	POSTAL SERVICES	\$ 1,500.00	\$ 0.00	\$ 196.13	\$ 933.33	\$ 566.67	62.22	
5400	LEASES AND RENTALS	\$ 1,050.00	\$ 0.00	\$ 0.00	\$ 525.00	\$ 525.00	50.00	

CLARKE COUNTY
 FD-PJT-FUNC-OBJ EXPENDITURES SUMMARY REPORT DEFINITION TYPE #0
 for Fiscal Year 2014 (2013-2014 Fiscal Year)
 Posted Only Figures
 Executed By: gilleya

Page: 3
 Date: 04/03/14
 Time: 10:23:02

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	Expenditures MARCH	Expenditures Year-to-Date	Available Balance	Percent Used
5510	TRAVEL MILEAGE	\$ 350.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 157.55	\$ 192.45	45.01
5540	TRAVEL CONVENTION & EDUCATION	\$ 600.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 594.68	\$ 5.32	99.11
5810	DUES,SUBSCRIPTIONS & MEMBERSHIPS	\$ 150.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 125.00	\$ 25.00	83.33
6000	MATERIAL AND SUPPLIES	\$ 1,670.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 681.73	\$ 988.27	40.82
8201	MACHINERY & EQUIPMENT	\$ 2,184.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,184.00	\$ 0.00	100.00
13100	ELECTORAL BOARD AND OFFICIALS	\$ 35,170.00	\$ 0.00	\$ 993.66	\$ 22,910.13	\$ 12,259.87	\$ 65.14	
	FUNC 13200 REGISTRAR							
1100	SALARIES - REGULAR	\$ 46,783.00	\$ 11,707.98	\$ 3,902.67	\$ 35,015.61	\$ 59.41	\$ 99.87	
1300	SALARIES - PART TIME	\$ 8,840.00	\$ 0.00	\$ 489.13	\$ 5,414.40	\$ 3,425.60	\$ 61.25	
2100	FICA	\$ 4,256.00	\$ 900.01	\$ 337.42	\$ 3,105.84	\$ 250.15	\$ 94.12	
2210	VSRS - PLANS 1 AND 2	\$ 5,679.00	\$ 1,421.38	\$ 473.78	\$ 4,250.86	\$ 6.76	\$ 99.88	
2400	LIFE INSURANCE	\$ 557.00	\$ 139.34	\$ 46.44	\$ 416.67	\$ 0.99	\$ 99.82	
2700	WORKER'S COMPENSATION	\$ 50.00	\$ 0.00	\$ 0.00	\$ 35.67	\$ 14.33	\$ 71.34	
3310	REPAIR & MAINTENANCE	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	\$ 0.00	
3320	MAINTENANCE & SERVICE CONTRACT	\$ 180.00	\$ 133.55	\$ 19.00	\$ 70.45	\$ 24.00-	\$ 113.33	
5230	TELECOMMUNICATIONS	\$ 900.00	\$ 222.02	\$ 51.72	\$ 426.47	\$ 251.51	\$ 72.05	
5510	TRAVEL MILEAGE	\$ 150.00	\$ 0.00	\$ 0.00	\$ 208.99	\$ 58.99-	\$ 139.33	
5540	TRAVEL CONVENTION & EDUCATION	\$ 850.00	\$ 0.00	\$ 0.00	\$ 901.75	\$ 51.75-	\$ 106.09	
5810	DUES,SUBSCRIPTIONS & MEMBERSHIPS	\$ 150.00	\$ 0.00	\$ 0.00	\$ 140.00	\$ 10.00	\$ 93.33	
6001	OFFICE SUPPLIES	\$ 725.00	\$ 0.00	\$ 8.78	\$ 306.22	\$ 418.78	\$ 42.24	
13200	REGISTRAR	\$ 69,320.00	\$ 14,524.28	\$ 5,328.94	\$ 50,292.93	\$ 4,502.79	\$ 93.50	
	FUNC 21100 CIRCUIT COURT							
5841	COMPENSATION OF JURORS	\$ 1,800.00	\$ 0.00	\$ 0.00	\$ 510.00	\$ 1,290.00	\$ 28.33	
5842	JURY COMMISSIONERS	\$ 180.00	\$ 0.00	\$ 0.00	\$ 180.00	\$ 0.00	\$ 100.00	
7001	SHARED COURT SERVICES	\$ 9,500.00	\$ 0.00	\$ 0.00	\$ 9,441.06	\$ 58.94	\$ 99.38	
21100	CIRCUIT COURT	\$ 11,480.00	\$ 0.00	\$ 0.00	\$ 10,131.06	\$ 1,348.94	\$ 88.25	
	FUNC 21200 GENERAL DISTRICT COURT							
3150	LEGAL	\$ 0.00	\$ 0.00	\$ 0.00	\$ 885.25	\$ 885.25-	\$ 100.00	
3320	MAINTENANCE SERVICE CONTRACT	\$ 0.00	\$ 96.65	\$ 0.00	\$ 143.35	\$ 240.00-	\$ 100.00	
5210	POSTAL SERVICES	\$ 980.00	\$ 652.00	\$ 0.00	\$ 430.00	\$ 102.00-	\$ 110.41	
5230	TELECOMMUNICATIONS	\$ 1,900.00	\$ 0.00	\$ 154.74	\$ 1,898.30	\$ 1.70	\$ 99.91	
6001	OFFICE SUPPLIES	\$ 1,200.00	\$ 0.00	\$ 234.35	\$ 586.99	\$ 613.01	\$ 48.92	
6012	SUPPLIES - BOOKS AND SUBSCRIPTI	\$ 600.00	\$ 0.00	\$ 0.00	\$ 137.34	\$ 462.66	\$ 22.89	
21200	GENERAL DISTRICT COURT	\$ 4,680.00	\$ 748.65	\$ 389.09	\$ 4,081.23	\$ 149.88-	\$ 103.20	
	FUNC 21300 MAGISTRATE							
5230	TELECOMMUNICATIONS	\$ 400.00	\$ 0.00	\$ 25.13	\$ 85.51	\$ 314.49	\$ 21.38	
	FUNC 21500 JUVENILE & DOMESTIC RELATIONS OFFICE							
3320	MAINTENANCE SERVICE CONTRACT	\$ 421.00	\$ 392.03	\$ 0.00	\$ 257.97	\$ 229.00-	\$ 154.39	
5210	POSTAL SERVICES	\$ 450.00	\$ 372.00	\$ 93.00	\$ 379.00	\$ 301.00-	\$ 166.89	
5230	TELECOMMUNICATIONS	\$ 700.00	\$ 0.00	\$ 48.11	\$ 402.39	\$ 297.61	\$ 57.48	
5810	DUES,SUBSCRIPTIONS & MEMBERSHIPS	\$ 100.00	\$ 0.00	\$ 0.00	\$ 40.00	\$ 60.00	\$ 40.00	
6001	OFFICE SUPPLIES	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 385.38	\$ 614.62	\$ 38.54	
21500	JUVENILE & DOMESTIC RELATIONS OF	\$ 2,671.00	\$ 764.03	\$ 141.11	\$ 1,464.74	\$ 442.23	\$ 83.44	
	FUNC 21600 CLERK OF THE CIRCUIT COURT							
1100	SALARIES - REGULAR	\$ 165,828.00	\$ 41,456.73	\$ 13,818.91	\$ 124,163.21	\$ 208.06	\$ 99.87	
2100	FICA	\$ 12,686.00	\$ 3,214.99	\$ 1,071.67	\$ 9,628.25	\$ 157.24-	\$ 101.24	
2210	VSRS - PLANS 1 AND 2	\$ 20,132.00	\$ 5,032.89	\$ 1,677.61	\$ 15,073.37	\$ 25.74	\$ 99.87	
2300	HEALTH INSURANCE BENEFITS	\$ 10,960.00	\$ 2,797.44	\$ 913.30	\$ 8,219.70	\$ 57.14-	\$ 100.52	
2400	LIFE INSURANCE	\$ 1,973.00	\$ 493.37	\$ 164.44	\$ 1,477.50	\$ 2.13	\$ 99.89	
2700	WORKER'S COMPENSATION	\$ 155.00	\$ 0.00	\$ 0.00	\$ 127.96	\$ 27.04	\$ 82.55	
3100	PROFESSIONAL SERVICES	\$ 13,700.00	\$ 0.00	\$ 0.00	\$ 3,473.66	\$ 10,226.34	\$ 25.36	
3320	MAINTENANCE SERVICE CONTRACT	\$ 900.00	\$ 487.00	\$ 0.00	\$ 486.00	\$ 73.00-	\$ 108.11	
3500	PRINTING AND BINDING	\$ 300.00	\$ 0.00	\$ 0.00	\$ 300.00	\$ 0.00	\$ 100.00	
3510	MICROFILMING	\$ 7,000.00	\$ 0.00	\$ 339.58	\$ 4,639.59	\$ 2,360.41	\$ 66.28	
5210	POSTAL SERVICES	\$ 2,800.00	\$ 0.00	\$ 177.46	\$ 1,375.69	\$ 1,424.31	\$ 49.13	
5230	TELECOMMUNICATIONS	\$ 900.00	\$ 0.00	\$ 75.83	\$ 583.81	\$ 316.19	\$ 64.87	

CLARKE COUNTY
 FD-PJT-FUNC-OBJ EXPENDITURES SUMMARY REPORT DEFINITION TYPE #0
 for Fiscal Year 2014 (2013-2014 Fiscal Year)
 Posted Only Figures
 Executed By: gilleya

Page: 4
 Date: 04/03/14
 Time: 10:23:02

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For MARCH	Expenditures Year-to-Date	Available Balance	Percent Used
6001	OFFICE SUPPLIES	\$ 6,500.00	\$ 0.00	\$ 576.02	\$ 5,504.09	\$ 995.91	84.68
21600	CLERK OF THE CIRCUIT COURT	\$ 243,834.00	\$ 53,482.42	\$ 18,814.82	\$ 175,052.83	\$ 15,298.75	93.73
	FUNC 21900 VICTIM/WITNESS PROGRAM						
1300	SALARIES - PART TIME	\$ 28,965.00	\$ 7,241.26	\$ 2,413.75	\$ 21,723.75	\$ 0.01-	100.00
2100	FICA	\$ 2,217.00	\$ 547.16	\$ 182.42	\$ 1,641.78	\$ 28.06	98.73
2210	VSRS - PLANS 1 AND 2	\$ 3,516.00	\$ 879.08	\$ 293.03	\$ 2,637.27	\$ 0.35-	100.01
2300	Health Insurance	\$ 5,177.00	\$ 1,398.72	\$ 456.65	\$ 4,109.85	\$ 331.57-	106.40
2400	LIFE INSURANCE	\$ 345.00	\$ 111.02	\$ 37.02	\$ 333.18	\$ 99.20-	128.75
2700	WORKER'S COMPENSATION	\$ 40.00	\$ 0.00	\$ 0.00	\$ 29.24	\$ 10.76	73.10
5230	TELECOMMUNICATIONS	\$ 0.00	\$ 0.00	\$ 11.71	\$ 114.72	\$ 114.72-	100.00
21900	VICTIM/WITNESS PROGRAM	\$ 40,260.00	\$ 10,177.24	\$ 3,394.58	\$ 30,589.79	\$ 507.03-	101.26
	FUNC 21930 BLUE RIDGE LEGAL SERVICES						
5699	CIVIC CONTRIBUTIONS	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 1,500.00	\$ 0.00	100.00
	FUNC 21940 REGIONAL COURT SERVICES						
5699	CIVIC CONTRIBUTIONS	\$ 3,759.00	\$ 0.00	\$ 0.00	\$ 3,759.00	\$ 0.00	100.00
	FUNC 22100 COMMONWEALTH'S ATTORNEY						
1100	SALARIES - REGULAR	\$ 188,734.00	\$ 47,183.75	\$ 15,727.90	\$ 139,135.39	\$ 2,414.86	98.72
1300	SALARIES - PART TIME	\$ 12,300.00	\$ 0.00	\$ 968.00	\$ 9,392.00	\$ 2,908.00	76.36
2100	FICA	\$ 15,379.00	\$ 4,124.86	\$ 1,448.89	\$ 12,135.69	\$ 881.55-	105.73
2210	VSRS - PLANS 1 AND 2	\$ 21,343.00	\$ 5,364.93	\$ 1,788.30	\$ 16,063.05	\$ 84.98-	100.40
2300	HEALTH INSURANCE BENEFITS	\$ 10,863.00	\$ 2,797.44	\$ 913.30	\$ 8,219.70	\$ 154.14-	101.42
2400	LIFE INSURANCE	\$ 2,092.00	\$ 525.85	\$ 175.30	\$ 1,574.59	\$ 8.44-	100.40
2700	WORKER'S COMPENSATION	\$ 180.00	\$ 0.00	\$ 0.00	\$ 157.58	\$ 22.42	87.54
3320	MAINTENANCE SERVICE CONTRACT	\$ 750.00	\$ 128.80	\$ 0.00	\$ 255.60	\$ 365.60	51.25
5210	POSTAL SERVICES	\$ 1,100.00	\$ 0.00	\$ 256.65	\$ 683.15	\$ 416.85	62.10
5230	TELECOMMUNICATIONS	\$ 600.00	\$ 0.00	\$ 19.40	\$ 187.13	\$ 412.87	31.19
5540	TRAVEL CONVENTION & EDUCATION	\$ 3,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,500.00	0.00
5549	WITNESS TRAVEL EXPENDITURES	\$ 800.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 800.00	0.00
5810	DUES,SUBSCRIPTIONS & MEMBERSHIPS	\$ 800.00	\$ 0.00	\$ 0.00	\$ 270.00	\$ 530.00	33.75
6001	OFFICE SUPPLIES	\$ 1,500.00	\$ 0.00	\$ 228.05	\$ 1,016.09	\$ 483.91	67.74
6012	SUPPLIES - BOOKS AND SUBSCRIPTI	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 662.70	\$ 337.30	66.27
8202	FURNITURE & FIXTURES ADDITIONS	\$ 1,550.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,550.00	0.00
22100	COMMONWEALTH'S ATTORNEY	\$ 262,491.00	\$ 60,125.63	\$ 21,525.79	\$ 189,752.67	\$ 12,612.70	95.19
	FUNC 31200 SHERIFF						
1100	SALARIES - REGULAR	\$ 1,027,965.00	\$ 255,094.50	\$ 85,049.35	\$ 739,034.86	\$ 33,835.64	96.71
1300	SALARIES - PART TIME	\$ 20,000.00	\$ 0.00	\$ 1,637.95	\$ 14,417.23	\$ 5,582.77	72.09
2100	FICA	\$ 80,275.00	\$ 17,970.46	\$ 6,121.15	\$ 53,258.16	\$ 9,046.38	88.73
2210	VSRS - PLANS 1 AND 2	\$ 125,977.00	\$ 30,968.48	\$ 10,322.82	\$ 89,391.34	\$ 5,617.18	95.54
2300	HEALTH INSURANCE BENEFITS	\$ 124,543.00	\$ 33,462.07	\$ 10,924.62	\$ 94,684.88	\$ 3,603.95-	102.89
2400	LIFE INSURANCE	\$ 12,360.00	\$ 3,035.65	\$ 1,011.86	\$ 8,762.26	\$ 562.09	95.45
2700	WORKER'S COMPENSATION	\$ 11,800.00	\$ 0.00	\$ 0.00	\$ 11,467.68	\$ 332.32	97.18
2860	LINE OF DUTY BENEFITS	\$ 7,100.00	\$ 0.00	\$ 0.00	\$ 6,834.32	\$ 265.68	96.26
3100	PROFESSIONAL SERVICES	\$ 7,000.00	\$ 0.00	\$ 0.00	\$ 899.27	\$ 6,100.73	12.85
3310	REPAIR & MAINTENANCE	\$ 9,000.00	\$ 5,424.00	\$ 1,127.75	\$ 7,417.71	\$ 3,841.71-	142.69
3320	MAINTENANCE SERVICE CONTRACT	\$ 18,390.00	\$ 3,373.84	\$ 0.00	\$ 29,384.41	\$ 14,368.25-	178.13
3350	INSURED REPAIRS	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
5210	POSTAL SERVICES	\$ 2,000.00	\$ 0.00	\$ 136.85	\$ 1,523.71	\$ 476.29	76.19
5230	TELECOMMUNICATIONS	\$ 12,000.00	\$ 6,206.46	\$ 1,345.71	\$ 11,123.70	\$ 5,330.16-	144.42
5305	MOTOR VEHICLE INSURANCE	\$ 13,000.00	\$ 0.00	\$ 0.00	\$ 13,338.00	\$ 338.00-	102.60
5530	TRAVEL SUBSISTANCE & LODGING	\$ 7,000.00	\$ 0.00	\$ 704.55	\$ 4,550.83	\$ 2,449.17	65.01
5540	TRAVEL CONVENTION & EDUCATION	\$ 2,500.00	\$ 0.00	\$ 0.00	\$ 2,911.17	\$ 411.17-	116.45
5800	MISCELLANEOUS CHARGES	\$ 1,000.00	\$ 0.00	\$ 29.85	\$ 142.85	\$ 857.15	14.29
5810	DUES,SUBSCRIPTIONS & MEMBERSHIPS	\$ 2,500.00	\$ 0.00	\$ 35.00	\$ 2,226.00	\$ 274.00	89.04
6001	OFFICE SUPPLIES	\$ 4,000.00	\$ 0.00	\$ 1,150.42	\$ 7,685.78	\$ 3,685.78-	192.14
6007	REPAIR AND MAINTENANCE SUPPLIES	\$ 33,900.00	\$ 3,315.09	\$ 1,784.39	\$ 12,039.37	\$ 18,545.54	45.29
6008	VEHICLE AND EQUIPMENT FUEL	\$ 75,000.00	\$ 0.00	\$ 4,975.57	\$ 46,021.29	\$ 28,978.71	61.36
6010	POLICE SUPPLIES	\$ 5,500.00	\$ 0.00	\$ 242.23	\$ 2,517.51	\$ 2,982.49	45.77
6011	UNIFORM AND WEARING APPAREL	\$ 6,500.00	\$ 0.00	\$ 199.70	\$ 3,354.15	\$ 3,145.85	51.60
6017	SUPPLIES - AMMUNITION	\$ 9,000.00	\$ 0.00	\$ 0.00	\$ 8,977.03	\$ 22.97	99.74

CLARKE COUNTY
 FD-PJT-FUNC-OBJ EXPENDITURES SUMMARY REPORT DEFINITION TYPE #0
 for Fiscal Year 2014 (2013-2014 Fiscal Year)
 Posted Only Figures
 Executed By: gilleya

Page: 5
 Date: 04/03/14
 Time: 10:23:03

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For MARCH	Expenditures Year-to-Date	Available Balance	Percent Used
6024	INSURED REPAIRS	\$ 11,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 11,000.00	0.00
31200	SHERIFF	\$ 1,629,810.00	\$ 358,850.55	\$ 126,799.77	\$ 1,171,963.51	\$ 98,995.94	93.93
FUNC 31210 CRIMINAL JUSTICE TRAINING CENTER							
5699	CIVIC CONTRIBUTIONS	\$ 16,000.00	\$ 0.00	\$ 0.00	\$ 13,447.50	\$ 2,552.50	84.05
FUNC 31220 DRUG TASK FORCE							
5699	CIVIC CONTRIBUTIONS	\$ 12,500.00	\$ 0.00	\$ 0.00	\$ 4,702.66	\$ 7,797.34	37.62
FUNC 32100 EMERGENCY MEDICAL SERVICES							
1100	SALARIES - REGULAR	\$ 257,022.00	\$ 49,814.42	\$ 19,899.26	\$ 194,203.65	\$ 13,003.93	94.94
1300	SALARIES - PART TIME	\$ 43,000.00	\$ 0.00	\$ 1,242.00	\$ 17,907.00	\$ 25,093.00	41.64
2100	FICA	\$ 21,037.00	\$ 3,321.52	\$ 1,447.76	\$ 14,704.31	\$ 3,011.17	85.69
2210	VSRS - PLANS 1 AND 2	\$ 22,924.00	\$ 5,729.49	\$ 1,910.30	\$ 17,192.70	\$ 1.81	99.99
2300	HEALTH INSURANCE BENEFITS	\$ 33,820.00	\$ 8,632.61	\$ 2,818.35	\$ 25,365.15	\$ 177.76	100.53
2400	LIFE INSURANCE	\$ 2,247.00	\$ 561.68	\$ 187.24	\$ 1,685.16	\$ 0.16	99.99
2700	WORKER'S COMPENSATION	\$ 15,000.00	\$ 0.00	\$ 0.00	\$ 12,185.39	\$ 2,814.61	81.24
2860	LINE OF DUTY BENEFITS	\$ 2,160.00	\$ 0.00	\$ 0.00	\$ 2,278.26	\$ 118.26	105.48
5230	TELECOMMUNICATIONS	\$ 800.00	\$ 0.00	\$ 47.39	\$ 380.26	\$ 419.74	47.53
5540	TRAVEL CONVENTION & EDUCATION	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
6001	OFFICE SUPPLIES	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 400.00	0.00
6008	VEHICLE AND EQUIPMENT FUEL	\$ 1,500.00	\$ 0.00	\$ 99.84	\$ 673.71	\$ 826.29	44.91
6011	UNIFORM AND WEARING APPAREL	\$ 1,100.00	\$ 0.00	\$ 46.40	\$ 275.20	\$ 824.80	25.02
32100	EMERGENCY MEDICAL SERVICES	\$ 401,110.00	\$ 68,059.72	\$ 27,698.54	\$ 286,850.79	\$ 46,199.49	88.48
FUNC 32200 VOLUNTEER FIRE COMPANIES							
5697	TWO FOR LIFE DISTRIBUTION	\$ 15,541.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 15,541.00	0.00
5698	FIRE PROGRAMS DISTRIBUTION	\$ 25,666.00	\$ 0.00	\$ 0.00	\$ 26,410.00	\$ 744.00	102.90
5699	CIVIC CONTRIBUTIONS	\$ 20,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 20,000.00	0.00
32200	VOLUNTEER FIRE COMPANIES	\$ 61,207.00	\$ 0.00	\$ 0.00	\$ 26,410.00	\$ 34,797.00	43.15
FUNC 32201 BLUE RIDGE VOLUNTEER FIRE COMPANY							
2860	LINE OF DUTY BENEFITS	\$ 1,900.00	\$ 0.00	\$ 0.00	\$ 1,495.00	\$ 405.00	78.68
5699	CIVIC CONTRIBUTIONS	\$ 50,000.00	\$ 0.00	\$ 0.00	\$ 37,500.00	\$ 12,500.00	75.00
32201	BLUE RIDGE VOLUNTEER FIRE COMPAN	\$ 51,900.00	\$ 0.00	\$ 0.00	\$ 38,995.00	\$ 12,905.00	75.13
FUNC 32202 BOYCE VOLUNTEER FIRE COMPANY							
2860	LINE OF DUTY BENEFITS	\$ 2,900.00	\$ 0.00	\$ 0.00	\$ 2,384.42	\$ 515.58	82.22
5699	CIVIC CONTRIBUTIONS	\$ 50,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 50,000.00	0.00
32202	BOYCE VOLUNTEER FIRE COMPANY	\$ 52,900.00	\$ 0.00	\$ 0.00	\$ 2,384.42	\$ 50,515.58	4.51
FUNC 32203 ENDERS VOLUNTEER FIRE COMPANY							
2860	LINE OF DUTY BENEFITS	\$ 4,000.00	\$ 0.00	\$ 0.00	\$ 3,445.00	\$ 555.00	86.12
5699	CIVIC CONTRIBUTIONS	\$ 75,000.00	\$ 0.00	\$ 0.00	\$ 56,250.00	\$ 18,750.00	75.00
32203	ENDERS VOLUNTEER FIRE COMPANY	\$ 79,000.00	\$ 0.00	\$ 0.00	\$ 59,695.00	\$ 19,305.00	75.56
FUNC 32300 LORD FAIRFAX EMERGENCY MEDICAL							
5699	CIVIC CONTRIBUTIONS	\$ 4,929.00	\$ 0.00	\$ 0.00	\$ 4,929.00	\$ 0.00	100.00
FUNC 32400 FORESTRY SERVICE							
5699	CIVIC CONTRIBUTIONS	\$ 2,712.00	\$ 0.00	\$ 0.00	\$ 2,711.52	\$ 0.48	99.98
FUNC 33100 REGIONAL JAIL							
7000	JOINT OPERATIONS	\$ 577,987.00	\$ 0.00	\$ 135,719.75	\$ 542,879.00	\$ 35,108.00	93.93
FUNC 33200 JUVENILE DETENTION							
3840	PURCHASED SERVICES - DETENTION C	\$ 57,904.00	\$ 0.00	\$ 0.00	\$ 28,952.24	\$ 28,951.76	50.00
FUNC 33300 PROBATION OFFICE							
5210	POSTAL SERVICES	\$ 125.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 125.00	0.00
5230	TELECOMMUNICATIONS	\$ 500.00	\$ 0.00	\$ 7.88	\$ 112.06	\$ 387.94	22.41

CLARKE COUNTY
 FD-PJT-FUNC-OBJ EXPENDITURES SUMMARY REPORT DEFINITION TYPE #0
 for Fiscal Year 2014 (2013-2014 Fiscal Year)
 Posted Only Figures
 Executed By: gilleya

Page: 6
 Date: 04/03/14
 Time: 10:23:03

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For MARCH	Expenditures Year-to-Date	Available Balance	Percent Used
6001	OFFICE SUPPLIES	\$ 300.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 300.00	0.00
33300	PROBATION OFFICE	\$ 925.00	\$ 0.00	\$ 7.88	\$ 112.06	\$ 812.94	12.11
	FUNC 34100 BUILDING INSPECTIONS						
1100	SALARIES - REGULAR	\$ 98,455.00	\$ 24,613.78	\$ 8,204.58	\$ 73,841.22	\$ 0.00	100.00
2100	FICA	\$ 7,531.00	\$ 1,701.57	\$ 567.17	\$ 5,104.53	\$ 724.90	90.37
2210	VSRS - PLANS 1 AND 2	\$ 11,952.00	\$ 2,988.16	\$ 996.03	\$ 8,964.27	\$ 0.43	100.00
2300	HEALTH INSURANCE BENEFITS	\$ 11,952.00	\$ 3,050.87	\$ 996.04	\$ 8,964.36	\$ 63.23	100.53
2400	LIFE INSURANCE	\$ 1,172.00	\$ 292.85	\$ 97.64	\$ 878.76	\$ 0.39	99.97
2700	WORKER'S COMPENSATION	\$ 1,100.00	\$ 0.00	\$ 0.00	\$ 1,012.69	\$ 87.31	92.06
3320	MAINTENANCE SERVICE CONTRACT	\$ 1,900.00	\$ 111.96	\$ 0.00	\$ 1,502.17	\$ 285.87	84.95
3500	PRINTING AND BINDING	\$ 600.00	\$ 0.00	\$ 0.00	\$ 143.90	\$ 456.10	23.98
5210	POSTAL SERVICES	\$ 150.00	\$ 0.00	\$ 16.10	\$ 110.27	\$ 39.73	73.51
5230	TELECOMMUNICATIONS	\$ 900.00	\$ 198.54	\$ 24.01	\$ 275.38	\$ 426.08	52.66
5510	TRAVEL MILEAGE	\$ 0.00	\$ 0.00	\$ 0.00	\$ 136.17	\$ 136.17	100.00
5540	TRAVEL CONVENTION & EDUCATION	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 400.00	0.00
5810	DUES,SUBSCRIPTIONS & MEMBERSHIPS	\$ 400.00	\$ 0.00	\$ 204.00	\$ 274.00	\$ 126.00	68.50
6001	OFFICE SUPPLIES	\$ 500.00	\$ 0.00	\$ 0.00	\$ 637.00	\$ 137.00	127.40
6008	VEHICLE AND EQUIPMENT FUEL	\$ 2,500.00	\$ 0.00	\$ 95.68	\$ 1,445.44	\$ 1,054.56	57.82
6012	SUPPLIES - BOOKS AND SUBSCRIPTI	\$ 500.00	\$ 0.00	\$ 0.00	\$ 28.00	\$ 472.00	5.60
8201	MACHINERY & EQUIPMENT	\$ 0.00	\$ 29.87	\$ 0.00	\$ 0.00	\$ 29.87	100.00
34100	BUILDING INSPECTIONS	\$ 140,012.00	\$ 32,987.60	\$ 11,201.25	\$ 103,318.16	\$ 3,706.24	97.35
	FUNC 35100 ANIMAL CONTROL						
1100	SALARIES - REGULAR	\$ 35,845.00	\$ 8,961.28	\$ 2,987.08	\$ 26,883.72	\$ 0.00	100.00
1300	SALARIES - PART TIME	\$ 18,000.00	\$ 0.00	\$ 1,321.60	\$ 12,769.96	\$ 5,230.04	70.94
2100	FICA	\$ 4,119.00	\$ 572.88	\$ 292.08	\$ 2,695.73	\$ 850.39	79.35
2210	VSRS - PLANS 1 AND 2	\$ 4,352.00	\$ 1,087.91	\$ 362.63	\$ 3,263.67	\$ 0.42	99.99
2300	HEALTH INSURANCE BENEFITS	\$ 5,976.00	\$ 1,525.44	\$ 498.02	\$ 4,482.18	\$ 31.62	100.53
2400	LIFE INSURANCE	\$ 427.00	\$ 106.61	\$ 35.55	\$ 319.95	\$ 0.44	99.90
2700	WORKER'S COMPENSATION	\$ 600.00	\$ 0.00	\$ 0.00	\$ 566.87	\$ 33.13	94.48
3100	PROFESSIONAL SERVICES	\$ 12,204.00	\$ 0.00	\$ 247.39	\$ 5,092.95	\$ 7,111.05	41.73
3310	REPAIR & MAINTENANCE	\$ 0.00	\$ 0.00	\$ 0.00	\$ 15.21	\$ 15.21	100.00
3500	PRINTING AND BINDING	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
5210	POSTAL SERVICES	\$ 50.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 50.00	0.00
5230	TELECOMMUNICATIONS	\$ 1,500.00	\$ 55.50	\$ 48.35	\$ 483.32	\$ 961.18	35.92
5510	TRAVEL MILEAGE	\$ 350.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 350.00	0.00
5540	TRAVEL CONVENTION & EDUCATION	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 647.98	\$ 352.02	64.80
5810	DUES,SUBSCRIPTIONS & MEMBERSHIPS	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
6001	OFFICE SUPPLIES	\$ 150.00	\$ 0.00	\$ 10.00	\$ 59.70	\$ 90.30	39.80
6004	MEDICAL AND LABORATORY SUPPLIES	\$ 1,500.00	\$ 0.00	\$ 264.76	\$ 1,614.77	\$ 114.77	107.65
6005	LAUNDRY, HOUSEKEEPING, & JANITOR	\$ 0.00	\$ 0.00	\$ 0.00	\$ 116.82	\$ 116.82	100.00
6008	VEHICLE AND EQUIPMENT FUEL	\$ 848.00	\$ 0.00	\$ 129.54	\$ 1,090.29	\$ 242.29	128.57
6011	UNIFORM AND WEARING APPAREL	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 400.00	0.00
6014	OTHER OPERATING SUPPLIES	\$ 5,000.00	\$ 42.56	\$ 0.00	\$ 1,427.47	\$ 3,529.97	29.40
35100	ANIMAL CONTROL	\$ 92,521.00	\$ 12,352.18	\$ 6,197.00	\$ 61,530.59	\$ 18,638.23	79.86
	FUNC 35300 MEDICAL EXAMINER & INDIGENT BURIAL						
3100	PROFESSIONAL SERVICES	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 20.00	\$ 980.00	2.00
	FUNC 35600 COMMUNICATIONS						
1100	SALARIES - REGULAR	\$ 208,523.00	\$ 51,652.49	\$ 17,217.51	\$ 154,761.39	\$ 2,109.12	98.99
2100	FICA	\$ 15,953.00	\$ 3,854.55	\$ 1,284.89	\$ 11,984.27	\$ 114.18	99.28
2210	VSRS - PLANS 1 AND 2	\$ 25,315.00	\$ 5,383.00	\$ 1,794.33	\$ 18,336.16	\$ 1,595.84	93.70
2220	VSRS - HYBRID PLAN	\$ 0.00	\$ 887.62	\$ 295.87	\$ 591.74	\$ 1,479.36	100.00
2300	Health Insurance Benefits	\$ 33,376.00	\$ 8,392.31	\$ 2,739.90	\$ 24,948.69	\$ 35.00	99.90
2400	Life Insurance	\$ 2,481.00	\$ 614.66	\$ 204.89	\$ 1,855.35	\$ 10.99	99.56
2510	VLDP PLAN - HYBRID	\$ 0.00	\$ 43.14	\$ 14.38	\$ 28.76	\$ 71.90	100.00
2700	WORKER'S COMPENSATION	\$ 200.00	\$ 0.00	\$ 0.00	\$ 163.36	\$ 36.64	81.68
2800	OTHER BENEFITS - ANNUAL LEAVE PA	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,361.66	\$ 8,361.66	100.00
3000	PURCHASED SERVICES	\$ 0.00	\$ 0.00	\$ 11.06	\$ 137.72	\$ 137.72	100.00
3310	REPAIR & MAINTENANCE	\$ 0.00	\$ 0.00	\$ 0.00	\$ 287.50	\$ 287.50	100.00
3320	MAINTENANCE SERVICE CONTRACT	\$ 62,338.00	\$ 0.00	\$ 0.00	\$ 51,063.16	\$ 11,274.84	81.91
5230	TELECOMMUNICATIONS	\$ 25,250.00	\$ 456.60	\$ 2,020.50	\$ 17,223.15	\$ 7,570.25	70.02

CLARKE COUNTY
 FD-PJT-FUNC-OBJ EXPENDITURES SUMMARY REPORT DEFINITION TYPE #0
 for Fiscal Year 2014 (2013-2014 Fiscal Year)
 Posted Only Figures
 Executed By: gilleya

Page: 7
 Date: 04/03/14
 Time: 10:23:03

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For MARCH	Expenditures Year-to-Date	Available Balance	Percent Used
5420	RENTAL OF BUILDINGS/TOWERS	\$ 27,500.00	\$ 8,280.00	\$ 2,070.00	\$ 21,202.29	\$ 1,982.29	107.21
5540	TRAVEL CONVENTION & EDUCATION	\$ 2,000.00	\$ 0.00	\$ 283.00	\$ 313.79	\$ 1,686.21	15.69
5810	DUES,SUBSCRIPTIONS & MEMBERSHIPS	\$ 300.00	\$ 0.00	\$ 0.00	\$ 230.00	\$ 70.00	76.67
6001	OFFICE SUPPLIES	\$ 1,800.00	\$ 0.00	\$ 0.00	\$ 981.46	\$ 818.54	54.53
6011	UNIFORM AND WEARING APPAREL	\$ 1,200.00	\$ 0.00	\$ 71.60	\$ 1,186.41	\$ 13.59	98.87
6014	OTHER OPERATING SUPPLIES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 41.85	\$ 41.85	100.00
6032	EDUCATIONAL/TRAINING MATERIALS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 520.95	\$ 520.95	100.00
35600	COMMUNICATIONS	\$ 406,236.00	\$ 79,564.37	\$ 28,007.93	\$ 314,219.66	\$ 12,451.97	96.93
	FUNC 42400 REFUSE DISPOSAL						
3840	PURCHASED SERVICES	\$ 168,000.00	\$ 0.00	\$ 4,384.85	\$ 45,637.44	\$ 122,362.56	27.17
	FUNC 42600 LITTER CONTROL PROGRAM						
3000	PURCHASED SERVICES	\$ 0.00	\$ 1,388.40	\$ 310.00	\$ 1,541.60	\$ 2,930.00	100.00
6014	OTHER OPERATING SUPPLIES	\$ 5,817.00	\$ 0.00	\$ 0.00	\$ 150.00	\$ 5,667.00	2.58
42600	LITTER CONTROL PROGRAM	\$ 5,817.00	\$ 1,388.40	\$ 310.00	\$ 1,691.60	\$ 2,737.00	52.95
	FUNC 42700 SANITATION						
3840	PURCHASED SERVICES	\$ 27,500.00	\$ 0.00	\$ 2,264.64	\$ 18,117.12	\$ 9,382.88	65.88
5699	CIVIC CONTRIBUTIONS	\$ 30,000.00	\$ 0.00	\$ 0.00	\$ 30,000.00	\$ 0.00	100.00
42700	SANITATION	\$ 57,500.00	\$ 0.00	\$ 2,264.64	\$ 48,117.12	\$ 9,382.88	83.68
	FUNC 43200 GENERAL PROPERTY MAINTENANCE						
1100	SALARIES - REGULAR	\$ 140,920.00	\$ 35,211.61	\$ 11,737.25	\$ 103,960.58	\$ 1,747.81	98.76
2100	FICA	\$ 10,780.00	\$ 2,419.22	\$ 806.61	\$ 7,213.06	\$ 1,147.72	89.35
2210	VRSR - PLANS 1 AND 2	\$ 16,918.00	\$ 4,227.64	\$ 1,409.21	\$ 12,500.84	\$ 189.52	98.88
2300	HEALTH INSURANCE BENEFITS	\$ 18,463.00	\$ 5,127.85	\$ 1,674.11	\$ 14,276.39	\$ 941.24	105.10
2400	LIFE INSURANCE	\$ 1,677.00	\$ 418.98	\$ 139.68	\$ 1,237.21	\$ 20.81	98.76
2700	WORKER'S COMPENSATION	\$ 4,150.00	\$ 0.00	\$ 0.00	\$ 3,460.23	\$ 689.77	83.38
3100	PROFESSIONAL SERVICES	\$ 400.00	\$ 0.00	\$ 0.00	\$ 183.00	\$ 217.00	45.75
3310	REPAIR & MAINTENANCE	\$ 16,275.00	\$ 5,620.00	\$ 3,319.16	\$ 10,654.28	\$ 0.72	100.00
3320	MAINTENANCE SERVICE CONTRACT	\$ 86,735.00	\$ 30,160.74	\$ 3,973.58	\$ 56,573.97	\$ 0.29	100.00
3600	ADVERTISING	\$ 750.00	\$ 0.00	\$ 143.00	\$ 268.13	\$ 481.87	35.75
5110	ELECTRICAL SERVICES	\$ 4,813.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,813.00	0.00
5120	HEATING SERVICES	\$ 2,641.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,641.00	0.00
5130	WATER & SEWER SERVICES	\$ 2,800.00	\$ 0.00	\$ 22.00	\$ 172.30	\$ 2,627.70	6.15
5230	TELECOMMUNICATIONS	\$ 3,900.00	\$ 638.22	\$ 170.03	\$ 1,517.09	\$ 1,744.69	55.26
5301	BOILER INSURANCE	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 3,409.00	\$ 1,409.00	170.45
5302	FIRE INSURANCE	\$ 19,500.00	\$ 0.00	\$ 0.00	\$ 19,688.00	\$ 188.00	100.96
5305	MOTOR VEHICLE INSURANCE	\$ 5,200.00	\$ 0.00	\$ 0.00	\$ 5,643.00	\$ 443.00	108.52
5308	GENERAL LIABILITY INSURANCE	\$ 8,500.00	\$ 0.00	\$ 0.00	\$ 8,513.00	\$ 13.00	100.15
5410	LEASE OF EQUIPMENT	\$ 1,735.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,735.00	0.00
5540	TRAVEL CONVENTION & EDUCATION	\$ 800.00	\$ 0.00	\$ 316.34	\$ 316.34	\$ 483.66	39.54
6003	SUPPLIES - AGRICULTURAL	\$ 750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 750.00	0.00
6005	LAUNDRY, HOUSEKEEPING, & JANITOR	\$ 15,000.00	\$ 9,176.50	\$ 1,063.16	\$ 5,823.50	\$ 0.00	100.00
6007	REPAIR AND MAINTENANCE SUPPLIES	\$ 15,398.00	\$ 6,099.47	\$ 906.06	\$ 9,298.27	\$ 0.26	100.00
6008	VEHICLE AND EQUIPMENT FUEL	\$ 4,937.00	\$ 0.00	\$ 313.11	\$ 4,614.78	\$ 322.22	93.47
6009	VEHICLE AND EQUIPMENT SUPPLIES	\$ 5,700.00	\$ 0.00	\$ 32.88	\$ 8,098.31	\$ 2,398.31	142.08
6014	OTHER OPERATING SUPPLIES	\$ 500.00	\$ 0.00	\$ 2.25	\$ 42.99	\$ 457.01	8.60
8200	CAPITAL OUTLAY ADDITIONS	\$ 0.00	\$ 8,667.50	\$ 0.00	\$ 0.00	\$ 8,667.50	100.00
8201	MACHINERY & EQUIPMENT	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,685.44	\$ 4,685.44	100.00
43200	GENERAL PROPERTY MAINTENANCE	\$ 391,242.00	\$ 107,767.73	\$ 26,028.43	\$ 282,149.71	\$ 1,324.56	99.66
	FUNC 43202 101 CHALMERS COURT						
3100	PROFESSIONAL SERVICES	\$ 4,884.00	\$ 0.00	\$ 490.63	\$ 4,883.39	\$ 0.61	99.99
3310	REPAIR & MAINTENANCE	\$ 16,970.00	\$ 3,686.64	\$ 308.17	\$ 13,282.45	\$ 0.91	99.99
3320	MAINTENANCE SERVICE CONTRACTS	\$ 32,268.00	\$ 11,491.64	\$ 2,593.45	\$ 20,777.10	\$ 0.74	100.00
5110	ELECTRICAL SERVICES	\$ 22,235.00	\$ 0.00	\$ 2,318.78	\$ 22,234.45	\$ 0.55	100.00
5120	HEATING SERVICES	\$ 4,058.00	\$ 0.00	\$ 1,217.64	\$ 4,057.67	\$ 0.33	99.99
5130	WATER & SEWER SERVICES	\$ 2,900.00	\$ 0.00	\$ 0.00	\$ 618.26	\$ 2,281.74	21.32
5410	LEASE OF EQUIPMENT	\$ 265.00	\$ 0.00	\$ 0.00	\$ 264.97	\$ 0.03	99.99
6000	MATERIALS AND SUPPLIES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 224.70	\$ 224.70	100.00
6007	REPAIR AND MAINT SUPPLIES	\$ 1,767.00	\$ 629.65	\$ 285.41	\$ 1,137.40	\$ 0.05	100.00

CLARKE COUNTY
 FD-PJT-FUNC-OBJ EXPENDITURES SUMMARY REPORT DEFINITION TYPE #0
 for Fiscal Year 2014 (2013-2014 Fiscal Year)
 Posted Only Figures
 Executed By: gilleya

Page: 8
 Date: 04/03/14
 Time: 10:23:03

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	Expenditures MARCH	Expenditures Year-to-Date	Available Balance	Percent Used
43202	101 CHALMERS COURT	\$ 85,347.00	\$ 15,807.93	\$ 7,214.08	\$ 67,480.39	\$ 2,058.68	97.59	
	FUNC 43205 129 RAMSBURG LN MAINTENANCE DEPT							
3310	REPAIR & MAINTENANCE	\$ 1,854.00	\$ 1,500.00	\$ 0.00	\$ 354.00	\$ 0.00	100.00	
3320	MAINTENANCE SERVICE CONTRACTS	\$ 200.00	\$ 0.00	\$ 0.00	\$ 104.50	\$ 95.50	52.25	
5110	ELECTRICAL SERVICES	\$ 3,200.00	\$ 0.00	\$ 233.58	\$ 2,071.19	\$ 1,128.81	64.72	
5120	HEATING SERVICES	\$ 4,315.00	\$ 0.00	\$ 0.00	\$ 4,314.59	\$ 0.41	99.99	
5130	WATER & SEWER SERVICES	\$ 225.00	\$ 0.00	\$ 0.00	\$ 85.00	\$ 140.00	37.78	
6007	REPAIR AND MAINT SUPPLIES	\$ 300.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 300.00	0.00	
43205	129 RAMSBURG LN MAINTENANCE DEPT	\$ 10,094.00	\$ 1,500.00	\$ 233.58	\$ 6,929.28	\$ 1,664.72	83.51	
	FUNC 43206 100 N CHRUCH ST/RADIO TOWER							
3310	REPAIR & MAINTENANCE	\$ 6,976.00	\$ 890.00	\$ 572.00	\$ 6,086.01	\$ 0.01	100.00	
3320	MAINTENANCE SERVICE CONTRACTS	\$ 3,424.00	\$ 940.00	\$ 0.00	\$ 2,206.80	\$ 277.20	91.90	
5110	ELECTRICAL SERVICES	\$ 10,059.00	\$ 0.00	\$ 975.35	\$ 6,845.31	\$ 3,213.69	68.05	
5120	HEATING SERVICES	\$ 3,161.00	\$ 0.00	\$ 967.68	\$ 3,160.89	\$ 0.11	100.00	
5130	WATER & SEWER SERVICES	\$ 4,000.00	\$ 0.00	\$ 18.00	\$ 1,690.70	\$ 2,309.30	42.27	
6007	REPAIR AND MAINT SUPPLIES	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 965.46	\$ 34.54	96.55	
43206	100 N CHRUCH ST/RADIO TOWER	\$ 28,620.00	\$ 1,830.00	\$ 2,533.03	\$ 20,955.17	\$ 5,834.83	79.61	
	FUNC 43207 102 N CHRUCH ST							
3310	REPAIR & MAINTENANCE	\$ 6,747.00	\$ 1,372.00	\$ 0.00	\$ 5,375.72	\$ 0.72	100.01	
3320	MAINTENANCE SERVICE CONTRACTS	\$ 1,600.00	\$ 0.00	\$ 0.00	\$ 1,567.80	\$ 32.20	97.99	
5110	ELECTRICAL SERVICES	\$ 21,000.00	\$ 0.00	\$ 3,295.57	\$ 16,032.68	\$ 4,967.32	76.35	
6007	REPAIR AND MAINT SUPPLIES	\$ 883.00	\$ 0.00	\$ 2.29	\$ 458.55	\$ 424.45	51.93	
43207	102 N CHRUCH ST	\$ 30,230.00	\$ 1,372.00	\$ 3,297.86	\$ 23,434.75	\$ 5,423.25	82.06	
	FUNC 43208 104 N CHURCH/106 N CHURCH ST							
3310	REPAIR & MAINTENANCE	\$ 5,044.00	\$ 3,100.00	\$ 144.00	\$ 1,944.00	\$ 0.00	100.00	
3320	MAINTENANCE SERVICE CONTRACTS	\$ 1,800.00	\$ 0.00	\$ 0.00	\$ 1,719.80	\$ 80.20	95.54	
5110	ELECTRICAL SERVICES	\$ 7,000.00	\$ 0.00	\$ 700.77	\$ 5,705.34	\$ 1,294.66	81.50	
5120	HEATING SERVICES	\$ 3,700.00	\$ 0.00	\$ 1,153.33	\$ 3,473.00	\$ 227.00	93.86	
5130	WATER & SEWER SERVICES	\$ 650.00	\$ 0.00	\$ 0.00	\$ 168.35	\$ 481.65	25.90	
6007	REPAIR AND MAINT SUPPLIES	\$ 650.00	\$ 0.00	\$ 0.00	\$ 104.62	\$ 545.38	16.10	
43208	104 N CHURCH/106 N CHURCH ST	\$ 18,844.00	\$ 3,100.00	\$ 1,998.10	\$ 13,115.11	\$ 2,628.89	86.05	
	FUNC 43209 225 RAMSBURG LANE ANIMAL SHELTER							
3310	PROFESSIONAL SERVICES	\$ 3,410.00	\$ 645.00	\$ 0.00	\$ 2,476.80	\$ 288.20	91.55	
3320	MAINTENANCE SERVICE CONTRACTS	\$ 580.00	\$ 0.00	\$ 0.00	\$ 513.00	\$ 67.00	88.45	
5110	ELECTRICAL SERVICES	\$ 4,800.00	\$ 0.00	\$ 361.51	\$ 3,686.66	\$ 1,113.34	76.81	
5120	HEATING SERVICES	\$ 8,179.00	\$ 0.00	\$ 1,359.75	\$ 8,178.65	\$ 0.35	100.00	
6007	REPAIR AND MAINT SUPPLIES	\$ 1,000.00	\$ 0.00	\$ 186.05	\$ 603.43	\$ 396.57	60.34	
43209	225 RAMSBURG LANE ANIMAL SHELTER	\$ 17,969.00	\$ 645.00	\$ 1,907.31	\$ 15,458.54	\$ 1,865.46	89.62	
	FUNC 43210 524 WESTWOOD RD							
3310	REPAIR & MAINTENANCE	\$ 900.00	\$ 0.00	\$ 0.00	\$ 768.00	\$ 132.00	85.33	
3320	MAINTENANCE SERVICE CONTRACTS	\$ 242.00	\$ 0.00	\$ 0.00	\$ 190.00	\$ 52.00	78.51	
5110	ELECTRICAL SERVICES	\$ 1,900.00	\$ 0.00	\$ 119.44	\$ 930.65	\$ 969.35	48.98	
5120	HEATING SERVICES	\$ 1,718.00	\$ 0.00	\$ 0.00	\$ 942.81	\$ 775.19	54.88	
6007	REPAIR AND MAINT SUPPLIES	\$ 500.00	\$ 0.00	\$ 0.00	\$ 15.99	\$ 484.01	3.20	
43210	524 WESTWOOD RD	\$ 5,260.00	\$ 0.00	\$ 119.44	\$ 2,847.45	\$ 2,412.55	54.13	
	FUNC 43211 225 AL SMITH CIR REC CENTER							
3310	REPAIR & MAINTENANCE	\$ 7,000.00	\$ 2,390.00	\$ 2,286.28	\$ 4,375.57	\$ 234.43	96.65	
3320	MAINTENANCE SERVICE CONTRACTS	\$ 300.00	\$ 0.00	\$ 0.00	\$ 209.00	\$ 91.00	69.67	
5110	ELECTRICAL SERVICES	\$ 18,206.00	\$ 0.00	\$ 1,936.95	\$ 18,205.96	\$ 0.04	100.00	
5120	HEATING SERVICES	\$ 3,417.00	\$ 0.00	\$ 1,196.15	\$ 3,416.51	\$ 0.49	99.99	
5130	WATER & SEWER SERVICES	\$ 2,700.00	\$ 0.00	\$ 0.00	\$ 1,056.05	\$ 1,643.95	39.11	
6007	REPAIR AND MAINT SUPPLIES	\$ 3,000.00	\$ 0.00	\$ 80.73	\$ 2,538.03	\$ 461.97	84.60	

CLARKE COUNTY
 FD-PJT-FUNC-OBJ EXPENDITURES SUMMARY REPORT DEFINITION TYPE #0
 for Fiscal Year 2014 (2013-2014 Fiscal Year)
 Posted Only Figures
 Executed By: gilleya

Page: 9
 Date: 04/03/14
 Time: 10:23:03

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For MARCH	Expenditures Year-to-Date	Available Balance	Percent Used
43211	225 AL SMITH CIR REC CENTER	\$ 34,623.00	\$ 2,390.00	\$ 5,500.11	\$ 29,801.12	\$ 2,431.88	92.98
	FUNC 43212 225 AL SMITH CIR PARK OFFICE/GROUNDS						
3310	REPAIR & MAINTENANCE	\$ 7,300.00	\$ 2,644.29	\$ 1,000.00	\$ 4,603.41	\$ 52.30	99.28
5110	ELECTRICAL SERVICES	\$ 7,600.00	\$ 0.00	\$ 255.15	\$ 3,322.10	\$ 4,277.90	43.71
5130	WATER & SEWER SERVICES	\$ 2,800.00	\$ 0.00	\$ 0.00	\$ 1,324.25	\$ 1,475.75	47.29
6007	REPAIR AND MAINT SUPPLIES	\$ 4,000.00	\$ 0.00	\$ 331.48	\$ 3,354.45	\$ 645.55	83.86
43212	225 AL SMITH CIR PARK OFFICE/GRO	\$ 21,700.00	\$ 2,644.29	\$ 1,586.63	\$ 12,604.21	\$ 6,451.50	70.27
	FUNC 43213 225 AL SMITH CIR POOL						
3310	REPAIR & MAINTENANCE	\$ 5,008.00	\$ 669.73	\$ 0.00	\$ 4,337.97	\$ 0.30	99.99
5110	ELECTRICAL SERVICES	\$ 9,500.00	\$ 0.00	\$ 97.84	\$ 3,542.76	\$ 5,957.24	37.29
5130	WATER & SEWER SERVICES	\$ 11,319.00	\$ 0.00	\$ 0.00	\$ 11,319.45	\$ 0.45	100.00
6007	REPAIR AND MAINT SUPPLIES	\$ 4,000.00	\$ 0.00	\$ 0.00	\$ 3,721.96	\$ 278.04	93.05
8200	CAPITAL OUTLAY ADDITIONS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,096.00	\$ 3,096.00	100.00
43213	225 AL SMITH CIR POOL	\$ 29,827.00	\$ 669.73	\$ 97.84	\$ 26,018.14	\$ 3,139.13	89.48
	FUNC 43214 225 AL SMITH CIR BASEBALL						
5110	ELECTRICAL SERVICES	\$ 1,700.00	\$ 0.00	\$ 19.70	\$ 889.86	\$ 810.14	52.34
6007	REPAIR AND MAINT SUPPLIES	\$ 3,000.00	\$ 0.00	\$ 153.71	\$ 2,495.47	\$ 504.53	83.18
43214	225 AL SMITH CIR BASEBALL	\$ 4,700.00	\$ 0.00	\$ 173.41	\$ 3,385.33	\$ 1,314.67	72.03
	FUNC 43215 225 AL SMITH CIR SOCCER						
3310	REPAIR & MAINTENANCE	\$ 614.00	\$ 0.00	\$ 0.00	\$ 436.00	\$ 178.00	71.01
5110	ELECTRICAL SERVICES	\$ 700.00	\$ 0.00	\$ 28.61	\$ 440.77	\$ 259.23	62.97
6007	REPAIR AND MAINT SUPPLIES	\$ 4,000.00	\$ 0.00	\$ 0.00	\$ 3,087.81	\$ 912.19	77.20
43215	225 AL SMITH CIR SOCCER	\$ 5,314.00	\$ 0.00	\$ 28.61	\$ 3,964.58	\$ 1,349.42	74.61
	FUNC 43216 106 N CHRUCH ST (OLD COMM ATTY OFC)						
3320	MAINTENANCE SERVICE CONTRACTS	\$ 120.00	\$ 0.00	\$ 0.00	\$ 120.00	\$ 0.00	100.00
	FUNC 43232 32 E MAIN ST						
3310	REPAIR & MAINTENANCE	\$ 400.00	\$ 0.00	\$ 0.00	\$ 400.00	\$ 0.00	100.00
6007	REPAIR AND MAINT SUPPLIES	\$ 204.00	\$ 0.00	\$ 0.00	\$ 203.90	\$ 0.10	99.95
43232	32 E MAIN ST	\$ 604.00	\$ 0.00	\$ 0.00	\$ 603.90	\$ 0.10	99.98
	FUNC 43236 36 E MAIN ST						
3310	REPAIR & MAINTENANCE	\$ 11,768.00	\$ 5,000.00	\$ 0.00	\$ 6,768.23	\$ 0.23	100.00
3320	MAINTENANCE SERVICE CONTRACTS	\$ 250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 250.00	0.00
5130	WATER & SEWER SERVICES	\$ 27.00	\$ 0.00	\$ 0.00	\$ 26.46	\$ 0.54	98.00
6007	REPAIR AND MAINT SUPPLIES	\$ 113.00	\$ 0.00	\$ 0.00	\$ 113.17	\$ 0.17	100.15
43236	36 E MAIN ST	\$ 12,158.00	\$ 5,000.00	\$ 0.00	\$ 6,907.86	\$ 250.14	97.94
	FUNC 43237 311 E MAIN ST						
3310	REPAIR & MAINTENANCE	\$ 2,714.00	\$ 1,000.00	\$ 572.00	\$ 1,714.00	\$ 0.00	100.00
3320	MAINTENANCE SERVICE CONTRACTS	\$ 1,800.00	\$ 0.00	\$ 0.00	\$ 1,700.80	\$ 99.20	94.49
5110	ELECTRICAL SERVICES	\$ 8,000.00	\$ 0.00	\$ 1,003.55	\$ 6,379.00	\$ 1,621.00	79.74
5130	WATER & SEWER SERVICES	\$ 850.00	\$ 0.00	\$ 0.00	\$ 501.00	\$ 349.00	58.94
6007	REPAIR AND MAINT SUPPLIES	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 188.60	\$ 811.40	18.86
43237	311 E MAIN ST	\$ 14,364.00	\$ 1,000.00	\$ 1,575.55	\$ 10,483.40	\$ 2,880.60	79.95
	FUNC 51100 LOCAL HEALTH DEPARTMENT						
5610	CIVIC CONTRIBUTIONS	\$ 199,000.00	\$ 0.00	\$ 99,500.00	\$ 149,250.00	\$ 49,750.00	75.00
	FUNC 51200 OUR HEALTH						
5699	CIVIC CONTRIBUTIONS	\$ 4,875.00	\$ 0.00	\$ 0.00	\$ 4,875.00	\$ 0.00	100.00
	FUNC 52500 NORTHWESTERN COMMUNITY SERVICES						
5620	CIVIC CONTRIBUTIONS	\$ 82,000.00	\$ 0.00	\$ 0.00	\$ 61,500.00	\$ 20,500.00	75.00

CLARKE COUNTY
 FD-PJT-FUNC-OBJ EXPENDITURES SUMMARY REPORT DEFINITION TYPE #0
 for Fiscal Year 2014 (2013-2014 Fiscal Year)
 Posted Only Figures
 Executed By: gilleya

Page: 10
 Date: 04/03/14
 Time: 10:23:03

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For MARCH	Expenditures Year-to-Date	Available Balance	Percent Used
5699	FUNC 52800 CONCERN HOTLINE CIVIC CONTRIBUTIONS	\$ 750.00	\$ 0.00	\$ 0.00	\$ 750.00	\$ 0.00	100.00
5699	FUNC 52900 NW WORKS CIVIC CONTRIBUTIONS	\$ 750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 750.00	0.00
5699	FUNC 53230 SHENANDOAH AREA AGENCY ON AGING CIVIC CONTRIBUTIONS	\$ 40,000.00	\$ 0.00	\$ 0.00	\$ 30,000.00	\$ 10,000.00	75.00
5699	FUNC 53240 VIRGINIA REGIONAL TRANSIT CIVIC CONTRIBUTIONS	\$ 17,639.00	\$ 0.00	\$ 0.00	\$ 8,819.50	\$ 8,819.50	50.00
5699	FUNC 53500 THE LAUREL CENTER (SHELTER FOR ABUSED WOMEN) CIVIC CONTRIBUTIONS	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 2,000.00	\$ 0.00	100.00
5699	FUNC 53600 ACCESS INDEPENDENCE CIVIC CONTRIBUTIONS	\$ 750.00	\$ 0.00	\$ 0.00	\$ 750.00	\$ 0.00	100.00
5699	FUNC 69100 LORD FAIRFAX COMMUNITY COLLEGE CIVIC CONTRIBUTIONS	\$ 13,924.00	\$ 0.00	\$ 0.00	\$ 6,962.00	\$ 6,962.00	50.00
	FUNC 71100 PARKS ADMINISTRATION						
1100	SALARIES - REGULAR	\$ 232,243.00	\$ 58,060.78	\$ 19,353.58	\$ 174,182.22	\$ 0.00	100.00
1300	SALARIES - PART TIME	\$ 13,356.00	\$ 0.00	\$ 443.25	\$ 8,636.01	\$ 4,719.99	64.66
2100	FICA	\$ 18,789.00	\$ 3,944.56	\$ 1,349.48	\$ 12,498.63	\$ 2,345.81	87.51
2210	VRS - PLANS 1 AND 2	\$ 28,194.00	\$ 7,048.63	\$ 2,349.52	\$ 21,145.68	\$ 0.31	100.00
2300	HEALTH INSURANCE BENEFITS	\$ 30,648.00	\$ 8,651.83	\$ 2,824.64	\$ 25,421.76	\$ 3,425.59	111.18
2400	LIFE INSURANCE	\$ 2,764.00	\$ 690.81	\$ 230.32	\$ 2,072.88	\$ 0.31	99.99
2700	WORKER'S COMPENSATION	\$ 8,300.00	\$ 0.00	\$ 0.00	\$ 6,578.35	\$ 1,721.65	79.26
3300	PURCHASED SERVICES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 21.00	\$ 21.00	100.00
3320	MAINTENANCE SERVICE CONTRACT	\$ 5,072.00	\$ 1,095.99	\$ 118.68	\$ 1,022.58	\$ 2,953.43	41.77
3500	PRINTING AND BINDING	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 95.14	\$ 904.86	9.51
3600	ADVERTISING	\$ 793.00	\$ 0.00	\$ 0.00	\$ 635.00	\$ 158.00	80.08
5210	POSTAL SERVICES	\$ 5,000.00	\$ 1,123.91	\$ 53.63	\$ 2,972.17	\$ 903.92	81.92
5230	TELECOMMUNICATIONS	\$ 2,000.00	\$ 0.00	\$ 68.64	\$ 612.06	\$ 1,387.94	30.60
5400	LEASES AND RENTALS	\$ 530.00	\$ 0.00	\$ 0.00	\$ 590.76	\$ 60.76	111.46
5540	TRAVEL CONVENTION & EDUCATION	\$ 1,274.00	\$ 0.00	\$ 0.00	\$ 1,703.08	\$ 429.08	133.68
5810	DUES, SUBSCRIPTIONS & MEMBERSHIPS	\$ 1,275.00	\$ 0.00	\$ 0.00	\$ 327.00	\$ 948.00	25.65
6001	OFFICE SUPPLIES	\$ 2,500.00	\$ 0.00	\$ 105.16	\$ 1,110.78	\$ 1,389.22	44.43
6003	SUPPLIES - AGRICULTURAL	\$ 600.00	\$ 0.00	\$ 0.00	\$ 49.99	\$ 550.01	8.33
6008	VEHICLE AND EQUIPMENT FUEL	\$ 1,400.00	\$ 0.00	\$ 0.00	\$ 550.49	\$ 849.51	39.32
6011	UNIFORM AND WEARING APPAREL	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 409.65	\$ 590.35	40.97
6014	OTHER OPERATING SUPPLIES	\$ 1,856.00	\$ 0.00	\$ 0.00	\$ 1,361.71	\$ 494.29	73.37
8201	MACHINERY & EQUIPMENT	\$ 8,250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,250.00	0.00
8207	EDP EQUIPMENT ADDITIONS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,250.00	\$ 8,250.00	100.00
71100	PARKS ADMINISTRATION	\$ 366,844.00	\$ 80,616.51	\$ 26,896.90	\$ 270,246.94	\$ 15,980.55	95.64
	FUNC 71310 CLARKE COUNTY RECREATION CENTER						
1100	SALARIES - REGULAR	\$ 43,210.00	\$ 10,802.53	\$ 3,600.83	\$ 32,407.47	\$ 0.00	100.00
1300	SALARIES - PART TIME	\$ 25,809.00	\$ 0.00	\$ 1,924.20	\$ 18,904.17	\$ 6,904.83	73.25
2100	FICA	\$ 5,280.00	\$ 817.90	\$ 419.85	\$ 3,899.96	\$ 562.14	89.35
2210	VRS - PLANS 1 AND 2	\$ 5,246.00	\$ 1,311.43	\$ 437.14	\$ 3,934.26	\$ 0.31	99.99
2300	HEALTH INSURANCE BENEFITS	\$ 5,480.00	\$ 1,398.72	\$ 456.65	\$ 4,109.85	\$ 28.57	100.52
2400	LIFE INSURANCE	\$ 514.00	\$ 128.55	\$ 42.85	\$ 385.65	\$ 0.20	100.04
2700	WORKER'S COMPENSATION	\$ 700.00	\$ 0.00	\$ 0.00	\$ 537.91	\$ 162.09	76.84
3600	ADVERTISING	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	0.00
5830	REFUNDS	\$ 200.00	\$ 0.00	\$ 0.00	\$ 251.00	\$ 51.00	125.50
6001	OFFICE SUPPLIES	\$ 50.00	\$ 0.00	\$ 0.00	\$ 3.94	\$ 46.06	7.88
6002	SUPPLIES - FOOD	\$ 820.00	\$ 0.00	\$ 0.00	\$ 226.64	\$ 593.36	27.64
6013	SUPPLIES - EDUCATIONAL AND REC	\$ 2,300.00	\$ 0.00	\$ 54.47	\$ 878.12	\$ 1,421.88	38.18
6014	OTHER OPERATING SUPPLIES	\$ 2,700.00	\$ 0.00	\$ 188.84	\$ 1,455.56	\$ 1,244.44	53.91
6015	MERCHANDISE FOR RESALE	\$ 5,000.00	\$ 0.00	\$ 814.36	\$ 2,170.02	\$ 2,829.98	43.40
71310	CLARKE COUNTY RECREATION CENTER	\$ 97,509.00	\$ 14,459.13	\$ 7,939.19	\$ 69,164.55	\$ 13,885.32	85.76
	FUNC 71320 SWIMMING POOL						

CLARKE COUNTY
 FD-PJT-FUNC-OBJ EXPENDITURES SUMMARY REPORT DEFINITION TYPE #0
 for Fiscal Year 2014 (2013-2014 Fiscal Year)
 Posted Only Figures
 Executed By: gilleya

Page: 11
 Date: 04/03/14
 Time: 10:23:03

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	MARCH	Expenditures Year-to-Date	Available Balance	Percent Used
1300	SALARIES - PART TIME	\$ 60,251.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 42,077.97	\$ 18,173.03	69.84
2100	FICA	\$ 4,610.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,219.00	\$ 1,391.00	69.83
3100	PROFESSIONAL SERVICES	\$ 2,900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,900.00	0.00
3310	REPAIR & MAINTENANCE	\$ 1,197.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,197.00	0.00
5540	TRAVEL CONVENTION & EDUCATION	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	0.00
5810	DUES,SUBSCRIPTIONS & MEMBERSHIPS	\$ 1,675.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 870.00	\$ 805.00	51.94
5830	REFUNDS	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 190.00	\$ 310.00	38.00
6011	UNIFORM AND WEARING APPAREL	\$ 1,143.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 546.50	\$ 596.50	47.81
6013	SUPPLIES - EDUCATIONAL AND REC	\$ 1,700.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 715.85	\$ 984.15	42.11
6014	OTHER OPERATING SUPPLIES	\$ 3,098.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 701.39	\$ 2,396.61	22.64
6015	MERCHANDISE FOR RESALE	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00
6026	POOL CHEMICALS	\$ 11,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,541.42	\$ 5,458.58	50.38
71320	SWIMMING POOL	\$ 90,274.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 53,862.13	\$ 36,411.87	59.67
	FUNC 71330 CONCESSION STAND							
1300	SALARIES - PART TIME	\$ 4,400.00	\$ 0.00	\$ 197.56	\$ 197.56	\$ 3,978.17	\$ 421.83	90.41
2100	FICA	\$ 337.00	\$ 0.00	\$ 15.11	\$ 15.11	\$ 304.33	\$ 32.67	90.31
6001	OFFICE SUPPLIES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
6015	MERCHANDISE FOR RESALE	\$ 14,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,705.06	\$ 9,294.94	33.61
71330	CONCESSION STAND	\$ 18,837.00	\$ 0.00	\$ 212.67	\$ 212.67	\$ 8,987.56	\$ 9,849.44	47.71
	FUNC 71350 PROGRAMS							
1100	SALARIES - REGULAR	\$ 31,641.00	\$ 7,910.25	\$ 2,636.75	\$ 2,636.75	\$ 23,730.75	\$ 0.00	100.00
1300	SALARIES - PART TIME	\$ 94,500.00	\$ 0.00	\$ 4,718.62	\$ 4,718.62	\$ 52,458.66	\$ 42,041.34	55.51
2100	FICA	\$ 9,650.00	\$ 536.53	\$ 539.81	\$ 539.81	\$ 5,557.45	\$ 3,556.02	63.15
2210	VSRS - PLANS 1 AND 2	\$ 3,841.00	\$ 960.32	\$ 320.10	\$ 320.10	\$ 2,880.90	\$ 0.22	100.01
2300	HOSPITAL/MEDICAL PLANS	\$ 8,728.00	\$ 1,398.72	\$ 456.65	\$ 456.65	\$ 4,921.95	\$ 2,407.33	72.42
2400	LIFE INSURANCE	\$ 377.00	\$ 94.11	\$ 31.38	\$ 31.38	\$ 282.42	\$ 0.47	99.88
2700	WORKER'S COMPENSATION	\$ 900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 734.59	\$ 165.41	81.62
3100	PROFESSIONAL SERVICES	\$ 56,000.00	\$ 36,833.27	\$ 4,022.99	\$ 4,022.99	\$ 31,957.18	\$ 12,790.45	122.84
3500	PRINTING AND BINDING	\$ 7,000.00	\$ 2,480.00	\$ 0.00	\$ 0.00	\$ 4,016.00	\$ 504.00	92.80
3600	ADVERTISING	\$ 1,700.00	\$ 0.00	\$ 183.00	\$ 183.00	\$ 233.00	\$ 1,467.00	13.71
5210	POSTAL SERVICES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 51.74	\$ 48.26	51.74
5400	LEASES AND RENTALS	\$ 1,000.00	\$ 0.00	\$ 105.00	\$ 105.00	\$ 115.50	\$ 884.50	11.55
5540	TRAVEL CONVENTION & EDUCATION	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 140.00	\$ 360.00	28.00
5560	LIFE INSURANCE	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,491.90	\$ 3,508.10	29.84
5810	DUES,SUBSCRIPTIONS & MEMBERSHIPS	\$ 500.00	\$ 0.00	\$ 14.00	\$ 14.00	\$ 120.98	\$ 379.02	24.20
5830	REFUNDS	\$ 7,500.00	\$ 0.00	\$ 468.00	\$ 468.00	\$ 2,262.25	\$ 5,237.75	30.16
6001	OFFICE SUPPLIES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 33.15	\$ 66.85	33.15
6002	SUPPLIES - FOOD	\$ 7,000.00	\$ 0.00	\$ 451.01	\$ 451.01	\$ 2,506.33	\$ 4,493.67	35.80
6011	UNIFORM AND WEARING APPAREL	\$ 2,000.00	\$ 0.00	\$ 334.00	\$ 334.00	\$ 1,165.70	\$ 834.30	58.28
6013	SUPPLIES - EDUCATIONAL AND REC	\$ 6,500.00	\$ 0.00	\$ 100.24	\$ 100.24	\$ 2,200.23	\$ 4,299.77	33.85
6014	OTHER OPERATING SUPPLIES	\$ 2,000.00	\$ 0.00	\$ 11.28	\$ 11.28	\$ 429.83	\$ 1,570.17	21.49
6015	MERCHANDISE FOR RESALE	\$ 6,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,728.99	\$ 728.99	112.15
71350	PROGRAMS	\$ 252,537.00	\$ 50,213.20	\$ 14,392.83	\$ 14,392.83	\$ 144,019.50	\$ 58,304.30	76.91
	FUNC 72600 VIRGINIA COMMISSION FOR THE ARTS							
5699	CIVIC CONTRIBUTIONS	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,000.00	\$ 0.00	100.00
	FUNC 73200 REGIONAL LIBRARY							
5699	CIVIC CONTRIBUTIONS	\$ 182,119.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 136,589.25	\$ 45,529.75	75.00
	FUNC 81110 PLANNING ADMINISTRATION							
1100	SALARIES - REGULAR	\$ 229,603.00	\$ 57,400.57	\$ 19,133.61	\$ 19,133.61	\$ 172,202.43	\$ 0.00	100.00
2100	FICA	\$ 17,565.00	\$ 4,363.98	\$ 1,457.95	\$ 1,457.95	\$ 13,109.79	\$ 91.23	99.48
2210	VSRS - PLANS 1 AND 2	\$ 27,874.00	\$ 6,968.43	\$ 2,322.82	\$ 2,322.82	\$ 20,905.38	\$ 0.19	100.00
2300	HEALTH INSURANCE BENEFITS	\$ 19,180.00	\$ 4,895.51	\$ 1,598.28	\$ 1,598.28	\$ 14,384.52	\$ 100.03	100.52
2400	LIFE INSURANCE	\$ 2,732.00	\$ 682.98	\$ 227.70	\$ 227.70	\$ 2,049.30	\$ 0.28	100.01
2700	WORKER'S COMPENSATION	\$ 3,675.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,590.40	\$ 84.60	97.70
3100	PROFESSIONAL SERVICES	\$ 20,000.00	\$ 0.00	\$ 165.00	\$ 165.00	\$ 725.00	\$ 19,275.00	3.62
3140	ENGINEERING & ARCHITECTURAL	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,084.74	\$ 2,084.74	169.49
3320	MAINTENANCE SERVICE CONTRACT	\$ 700.00	\$ 231.74	\$ 32.97	\$ 32.97	\$ 122.26	\$ 346.00	50.57
3500	PRINTING AND BINDING	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 36.50	\$ 2,963.50	1.22
3600	ADVERTISING	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,205.10	\$ 205.10	110.25

CLARKE COUNTY
 FD-PJT-FUNC-OBJ EXPENDITURES SUMMARY REPORT DEFINITION TYPE #0
 for Fiscal Year 2014 (2013-2014 Fiscal Year)
 Posted Only Figures
 Executed By: gilleya

Page: 12
 Date: 04/03/14
 Time: 10:23:03

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For MARCH	Expenditures Year-to-Date	Available Balance	Percent Used
5210	POSTAL SERVICES	\$ 1,500.00	\$ 0.00	\$ 58.90	\$ 337.09	\$ 1,162.91	22.47
5230	TELECOMMUNICATIONS	\$ 400.00	\$ 0.00	\$ 16.51	\$ 157.32	\$ 242.68	39.33
5510	TRAVEL MILEAGE	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 149.16	\$ 1,850.84	7.46
5540	TRAVEL CONVENTION & EDUCATION	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 190.08	\$ 1,309.92	12.67
5810	DUES,SUBSCRIPTIONS & MEMBERSHIPS	\$ 750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 750.00	0.00
6001	OFFICE SUPPLIES	\$ 2,500.00	\$ 0.00	\$ 273.78	\$ 1,402.86	\$ 1,097.14	56.11
6012	SUPPLIES - BOOKS AND SUBSCRIPTI	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
81110	PLANNING ADMINISTRATION	\$ 338,979.00	\$ 74,543.21	\$ 25,287.52	\$ 236,651.93	\$ 27,783.86	91.80
5699	FUNC 81300 HELP WITH HOUSING CIVIC CONTRIBUTIONS	\$ 5,400.00	\$ 0.00	\$ 0.00	\$ 5,400.00	\$ 0.00	100.00
	FUNC 81400 BOARD OF ZONING APPEALS						
1300	SALARIES - PART TIME	\$ 250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 250.00	0.00
2100	FICA	\$ 20.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 20.00	0.00
3100	PROFESSIONAL SERVICES	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 2,756.00	\$ 756.00	137.80
3160	BOARD MEMBER FEES	\$ 500.00	\$ 0.00	\$ 0.00	\$ 75.00	\$ 425.00	15.00
3600	ADVERTISING	\$ 500.00	\$ 0.00	\$ 0.00	\$ 343.20	\$ 156.80	68.64
5210	POSTAL SERVICES	\$ 50.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 50.00	0.00
5810	DUES,SUBSCRIPTIONS & MEMBERSHIPS	\$ 150.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 150.00	0.00
81400	BOARD OF ZONING APPEALS	\$ 3,470.00	\$ 0.00	\$ 0.00	\$ 3,174.20	\$ 295.80	91.48
	FUNC 81510 OFFICE OF ECONOMIC DEVELOPMENT						
1100	SALARIES - REGULAR	\$ 33,109.00	\$ 8,277.40	\$ 2,759.06	\$ 24,831.60	\$ 0.00	100.00
2100	FICA	\$ 2,534.00	\$ 631.02	\$ 213.61	\$ 1,910.67	\$ 7.69	100.30
2210	VSRS - PLANS 1 AND 2	\$ 4,019.00	\$ 1,004.88	\$ 334.95	\$ 3,014.55	\$ 0.43	100.01
2300	HOSPITAL/MEDICAL PLANS	\$ 2,740.00	\$ 699.36	\$ 228.32	\$ 2,054.88	\$ 14.24	100.52
2400	LIFE INSURANCE	\$ 394.00	\$ 98.52	\$ 32.83	\$ 295.47	\$ 0.01	100.00
3100	PROFESSIONAL SERVICES	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 66.00	\$ 934.00	6.60
3500	PRINTING AND BINDING	\$ 500.00	\$ 0.00	\$ 0.00	\$ 885.40	\$ 385.40	177.08
5210	POSTAGE	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
5699	CIVIC CONTRIBUTIONS	\$ 750.00	\$ 0.00	\$ 0.00	\$ 750.00	\$ 0.00	100.00
5800	MISCELLANEOUS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 109.90	\$ 109.90	100.00
6001	OFFICE SUPPLIES	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 400.00	0.00
8202	FURNITURE & FIXTURES ADDITIONS	\$ 1,750.00	\$ 0.00	\$ 0.00	\$ 2,385.84	\$ 635.84	136.33
81510	OFFICE OF ECONOMIC DEVELOPMENT	\$ 47,296.00	\$ 10,711.18	\$ 3,568.77	\$ 36,304.31	\$ 280.51	99.41
	FUNC 81520 BERRYVILLE DEVELOPMENT AUTHORITY						
3100	PROFESSIONAL SERVICES	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,000.00	0.00
3160	BOARD MEMBER FEES	\$ 500.00	\$ 0.00	\$ 50.00	\$ 250.00	\$ 250.00	50.00
3600	ADVERTISING	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
5210	POSTAL SERVICES	\$ 100.00	\$ 0.00	\$ 11.52	\$ 43.44	\$ 56.56	43.44
81520	BERRYVILLE DEVELOPMENT AUTHORITY	\$ 6,100.00	\$ 0.00	\$ 61.52	\$ 293.44	\$ 5,806.56	4.81
	FUNC 81530 SMALL BUSINESS DEVELOPMENT CENTER						
5699	CIVIC CONTRIBUTIONS	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 1,500.00	\$ 0.00	100.00
	FUNC 81540 BLANDY EXPERIMENTAL FARM						
5699	CIVIC CONTRIBUTIONS	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 3,000.00	\$ 0.00	100.00
	FUNC 81600 PLANNING COMMISSION						
1300	SALARIES - PART TIME	\$ 500.00	\$ 0.00	\$ 50.00	\$ 550.00	\$ 50.00	110.00
2100	FICA	\$ 39.00	\$ 0.00	\$ 3.82	\$ 42.06	\$ 3.06	107.85
3100	PROFESSIONAL SERVICES	\$ 8,000.00	\$ 0.00	\$ 2,615.00	\$ 12,773.92	\$ 4,773.92	159.67
3160	BOARD MEMBER FEES	\$ 8,000.00	\$ 0.00	\$ 300.00	\$ 5,800.00	\$ 2,200.00	72.50
3600	ADVERTISING	\$ 1,600.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,600.00	0.00
5210	POSTAL SERVICES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
5540	TRAVEL CONVENTION & EDUCATION	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
5810	DUES,SUBSCRIPTIONS & MEMBERSHIPS	\$ 650.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 650.00	0.00
81600	PLANNING COMMISSION	\$ 19,389.00	\$ 0.00	\$ 2,968.82	\$ 19,165.98	\$ 223.02	98.85
	FUNC 81700 BOARD OF SEPTIC APPEALS						

CLARKE COUNTY
 FD-PJT-FUNC-OBJ EXPENDITURES SUMMARY REPORT DEFINITION TYPE #0
 for Fiscal Year 2014 (2013-2014 Fiscal Year)
 Posted Only Figures
 Executed By: gilleya

Page: 13
 Date: 04/03/14
 Time: 10:23:03

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For MARCH	Expenditures Year-to-Date	Available Balance	Percent Used
1300	SALARIES - PART TIME	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	0.00
2100	FICA	\$ 16.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 16.00	0.00
3160	BOARD MEMBER FEES	\$ 200.00	\$ 0.00	\$ 0.00	\$ 75.00	\$ 125.00	37.50
3600	ADVERTISING	\$ 500.00	\$ 0.00	\$ 0.00	\$ 267.60	\$ 232.40	53.52
5210	POSTAL SERVICES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 9.84	\$ 90.16	9.84
81700	BOARD OF SEPTIC APPEALS	\$ 1,016.00	\$ 0.00	\$ 0.00	\$ 352.44	\$ 663.56	34.69
FUNC 81800 HISTORIC PRESERVATION COMMISSION							
3100	PROFESSIONAL SERVICES	\$ 15,000.00	\$ 7,980.00	\$ 1,045.00	\$ 13,070.00	\$ 6,050.00	140.33
3160	BOARD MEMBER FEES	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 450.00	\$ 550.00	45.00
3600	ADVERTISING	\$ 250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 250.00	0.00
5210	POSTAL SERVICES	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	0.00
5540	TRAVEL CONVENTION & EDUCATION	\$ 350.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 350.00	0.00
6001	OFFICE SUPPLIES	\$ 6,900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,900.00	0.00
81800	HISTORIC PRESERVATION COMMISSION	\$ 23,700.00	\$ 7,980.00	\$ 1,045.00	\$ 13,520.00	\$ 2,200.00	90.72
FUNC 81910 NORTHERN SHENANDOAH VALLEY REGIONAL COMM							
5699	CIVIC CONTRIBUTIONS	\$ 5,712.00	\$ 0.00	\$ 0.00	\$ 5,776.22	\$ 64.22	101.12
FUNC 81920 REGIONAL AIRPORT AUTHORITY							
5699	CIVIC CONTRIBUTIONS	\$ 2,500.00	\$ 0.00	\$ 0.00	\$ 1,875.00	\$ 625.00	75.00
FUNC 82200 FRIENDS OF THE SHENANDOAH							
5699	CIVIC CONTRIBUTIONS	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 3,000.00	\$ 0.00	100.00
FUNC 82210 WATER QUALITY MANAGEMENT							
3000	PURCHASED SERVICES	\$ 42,000.00	\$ 21,545.00	\$ 0.00	\$ 16,657.50	\$ 3,797.50	90.96
FUNC 82400 LORD FAIRFAX SOIL AND WATER CONSERV							
5699	CIVIC CONTRIBUTIONS	\$ 4,750.00	\$ 0.00	\$ 0.00	\$ 4,750.00	\$ 0.00	100.00
FUNC 82600 BIO-SOLIDS APPLICATION							
1300	SALARIES - PART TIME	\$ 12,228.00	\$ 0.00	\$ 0.00	\$ 6,725.00	\$ 5,503.00	55.00
2100	FICA	\$ 936.00	\$ 0.00	\$ 0.00	\$ 514.46	\$ 421.54	54.96
2700	WORKER'S COMPENSATION	\$ 350.00	\$ 0.00	\$ 0.00	\$ 133.37	\$ 216.63	38.11
3100	PROFESSIONAL SERVICES	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 400.00	0.00
5510	TRAVEL MILEAGE	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 1,418.17	\$ 1,581.83	47.27
82600	BIO-SOLIDS APPLICATION	\$ 16,914.00	\$ 0.00	\$ 0.00	\$ 8,791.00	\$ 8,123.00	51.97
FUNC 83100 COOPERATIVE EXTENSION							
3320	MAINTENANCE SERVICE CONTRACTS	\$ 400.00	\$ 399.36	\$ 56.82	\$ 210.64	\$ 210.00	152.50
3841	VPI EXTENSION AGENT	\$ 36,065.00	\$ 0.00	\$ 0.00	\$ 13,217.95	\$ 22,847.05	36.65
5210	POSTAGE	\$ 0.00	\$ 0.00	\$ 0.00	\$ 384.59	\$ 384.59	100.00
5230	TELECOMMUNICATIONS	\$ 500.00	\$ 0.00	\$ 18.11	\$ 166.42	\$ 333.58	33.28
5540	TRAVEL CONVENTION & EDUCATION	\$ 0.00	\$ 0.00	\$ 0.00	\$ 119.64	\$ 119.64	100.00
5810	DUES,SUBSCRIPTIONS & MEMBERSHIPS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 120.00	\$ 120.00	100.00
6014	OTHER OPERATING SUPPLIES	\$ 2,000.00	\$ 0.00	\$ 141.89	\$ 326.94	\$ 1,673.06	16.35
83100	COOPERATIVE EXTENSION	\$ 38,965.00	\$ 399.36	\$ 216.82	\$ 14,546.18	\$ 24,019.46	38.36
FUNC 83400 4-H CENTER							
5699	CIVIC CONTRIBUTIONS	\$ 2,250.00	\$ 0.00	\$ 0.00	\$ 2,250.00	\$ 0.00	100.00
FUNC 91600 CONTINGENCIES							
1000	PERSONNEL	\$ 7,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,500.00	0.00
3140	ENGINEERING & ARCHITECTURAL	\$ 7,600.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,600.00	0.00
3150	LEGAL	\$ 11,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 11,500.00	0.00
8000	MINOR CAPITAL	\$ 5,666.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,666.00	0.00
91600	CONTINGENCIES	\$ 32,266.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 32,266.00	0.00
000	NON-CATEGORICAL	\$ 8,352,223.00	\$ 1,358,954.21	\$ 715,493.56	\$ 5,917,195.47	\$ 1,076,073.32	87.12

CLARKE COUNTY
 FD-PJT-FUNC-OBJ EXPENDITURES SUMMARY REPORT DEFINITION TYPE #0
 for Fiscal Year 2014 (2013-2014 Fiscal Year)
 Posted Only Figures
 Executed By: gilleya

Page: 14
 Date: 04/03/14
 Time: 10:23:03

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	Expenditures MARCH	Expenditures Year-to-Date	Available Balance	Percent Used
FUNC 35610								
5230	TELECOMMUNICATIONS	\$ 37,284.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 37,284.00	0.00
6032	EDUCATIONAL/TRAINING MATERIALS	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00
35610		\$ 39,284.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 39,284.00	0.00
111	E911	\$ 39,284.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 39,284.00	0.00
PJT 126 V-STOP GRANT								
FUNC 22100 COMMONWEALTH'S ATTORNEY								
1100	SALARIES - REGULAR	\$ 26,877.00	\$ 6,719.23	\$ 2,239.77	\$ 15,838.89	\$ 4,318.88	\$ 83.93	
1300	SALARIES - PART TIME	\$ 8,362.00	\$ 2,090.52	\$ 696.83	\$ 6,271.47	\$ 0.01	\$ 100.00	
2100	FICA	\$ 2,696.00	\$ 155.66	\$ 52.66	\$ 473.94	\$ 2,066.40	\$ 23.35	
2210	VRSR - PLANS 1 AND 2	\$ 1,132.00	\$ 253.82	\$ 84.59	\$ 761.31	\$ 116.87	\$ 89.68	
2300	HEALTH INSURANCE	\$ 1,325.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,325.00	\$ 0.00	
2400	LIFE INSURANCE	\$ 111.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 111.00	\$ 0.00	
22100	COMMONWEALTH'S ATTORNEY	\$ 40,503.00	\$ 9,219.23	\$ 3,073.85	\$ 23,345.61	\$ 7,938.16	\$ 80.40	
126	V-STOP GRANT	\$ 40,503.00	\$ 9,219.23	\$ 3,073.85	\$ 23,345.61	\$ 7,938.16	\$ 80.40	
PJT 129 FEDERAL GANG TASK FORCE GRANT 2010								
FUNC 31200 SHERIFF								
1100	SALARIES - REGULAR	\$ 22,614.00	\$ 0.00	\$ 0.00	\$ 18,845.00	\$ 3,769.00	\$ 83.33	
2100	FICA	\$ 1,714.00	\$ 0.00	\$ 0.00	\$ 1,428.65	\$ 285.35	\$ 83.35	
2210	VRSR - PLANS 1 AND 2	\$ 2,745.00	\$ 0.00	\$ 0.00	\$ 2,287.80	\$ 457.20	\$ 83.34	
2300	HOSPITAL/MEDICAL PLANS	\$ 2,785.00	\$ 0.00	\$ 0.00	\$ 2,283.25	\$ 501.75	\$ 81.98	
2400	LIFE INSURANCE	\$ 142.00	\$ 0.00	\$ 0.00	\$ 224.25	\$ 82.25	\$ 157.92	
31200	SHERIFF	\$ 30,000.00	\$ 0.00	\$ 0.00	\$ 25,068.95	\$ 4,931.05	\$ 83.56	
129	FEDERAL GANG TASK FORCE GRANT 20	\$ 30,000.00	\$ 0.00	\$ 0.00	\$ 25,068.95	\$ 4,931.05	\$ 83.56	
PJT 140 RAIN BARREL PARTNERSHIP - INTERSTATE COMMISSION ON								
FUNC 81110 PLANNING ADMINISTRATION								
6000	MATERIALS AND SUPPLIES	\$ 1,400.00	\$ 0.00	\$ 0.00	\$ 320.00	\$ 1,080.00	\$ 22.86	
PJT 402 DMV SELECTIVE ENFORCEMENT-ALCOHOL								
FUNC 31200 SHERIFF								
1300	SALARIES - PART TIME	\$ 0.00	\$ 0.00	\$ 733.40	\$ 5,194.16	\$ 5,194.16	\$ 100.00	
2100	FICA	\$ 0.00	\$ 0.00	\$ 56.11	\$ 397.37	\$ 397.37	\$ 100.00	
6010	POLICE SUPPLIES	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,000.00	\$ 0.00	
31200	SHERIFF	\$ 10,000.00	\$ 0.00	\$ 789.51	\$ 5,591.53	\$ 4,408.47	\$ 55.92	
402	DMV SELECTIVE ENFORCEMENT-ALCOHO	\$ 10,000.00	\$ 0.00	\$ 789.51	\$ 5,591.53	\$ 4,408.47	\$ 55.92	
PJT 403 DMV SELECTIVE ENFORCEMENT-SPEED								
FUNC 31200 SHERIFF								
1200	OVERTIME	\$ 0.00	\$ 0.00	\$ 290.30	\$ 1,183.80	\$ 1,183.80	\$ 100.00	
2100	FICA	\$ 0.00	\$ 0.00	\$ 22.21	\$ 90.56	\$ 90.56	\$ 100.00	
31200	SHERIFF	\$ 0.00	\$ 0.00	\$ 312.51	\$ 1,274.36	\$ 1,274.36	\$ 100.00	
403	DMV SELECTIVE ENFORCEMENT-SPEED	\$ 0.00	\$ 0.00	\$ 312.51	\$ 1,274.36	\$ 1,274.36	\$ 100.00	
PJT 602 DOJ VEST GRANT								
FUNC 31200 SHERIFF								
6010	POLICE SUPPLIES	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,500.00	\$ 0.00	

CLARKE COUNTY
 FD-PJT-FUNC-OBJ EXPENDITURES SUMMARY REPORT DEFINITION TYPE #0
 for Fiscal Year 2014 (2013-2014 Fiscal Year)
 Posted Only Figures
 Executed By: gilleya

Page: 15
 Date: 04/03/14
 Time: 10:23:03

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For MARCH	Expenditures Year-to-Date	Available Balance	Percent Used

PJT 605 DOJ LOCAL LAW ENFORCEMENT BLOCK GRANT (LLEBG)							
	FUNC 31200 SHERIFF						
1100	SALARIES - REGULAR	\$ 1,853.00	\$ 0.00	\$ 0.00	\$ 321.75	\$ 1,531.25	17.36
2100	FICA	\$ 0.00	\$ 0.00	\$ 0.00	\$ 24.62	\$ 24.62	100.00

31200	SHERIFF	\$ 1,853.00	\$ 0.00	\$ 0.00	\$ 346.37	\$ 1,506.63	18.69

605	DOJ LOCAL LAW ENFORCEMENT BLOCK	\$ 1,853.00	\$ 0.00	\$ 0.00	\$ 346.37	\$ 1,506.63	18.69

100	GENERAL FUND	\$ 8,476,763.00	\$ 1,368,173.44	\$ 719,669.43	\$ 5,973,142.29	\$ 1,135,447.27	86.61

3/31/2014										
Conservation Easement Fund										
As of Mar 31, 2014										
Fund 235										
Description	Unappropriated Starting Fund Balance	Appropriated FY13 Carryover	FY 14 Original Budget/ Revenue Estimate	FY14 Supplemental Budget	Inter-project Adjusts	Cumulative Budget With Adjusts	Outstanding Encumbrance Receivable	Year-to Date Expenditure/ Revenue	Available Appropriations	Notes
Expenditures										
Professional Services					6,715	6,715		6,715	0	
Postage					406	406		406	0	
Materials and Supplies					175	175		175	0	
Purchase of Development Rights:		891,764		343,750	(1,030,542)	204,972			204,972	
Arkfeld-1 Property					409,177	409,177		409,177	-	
Moore & Dorsey 64 Property					191,570	191,570		191,570	-	
Chapman Property					422,498	422,498		422,498	-	
					-	-		-	-	
Total Expenditure		891,764	-	343,750	-	1,235,514	-	1,030,541	204,973	
Revenues										
Land Use Rollback						-		18,237	(18,237)	
Local Grants		47,500		126,396		173,896		173,896	-	
State Grants		141,985		196,104		338,089		362,534	(24,445)	
Federal Grants		383,000		21,250		404,250		398,750	5,500	
Total Revenue		572,485	-	343,750	-	916,235	-	953,417	(37,182)	
Conservation Easement Fund Balance										
Local Tax Funding	13,645	331,460				331,460		182,749	166,947	added the available appropriations bal from Land Use Rollback here
Donations/Stewardship Accts										
Cash - BCC	7,099	7,099				7,099		(1,277)	8,376	"Old" CEA checking acct - transferred to Clarke Co cash acct - Donations
LGIP-Donations	55,540	55,540				55,540		(23,151)	78,691	"Old" CEA LGIP acct - transferred to Clarke Co cash acct - Donations
LGIP-Commonwealth of VA, Stewardship Acct	36,618	36,618				36,618		(18,535)	55,153	added beg balance of 36,618 and 18,513.59 of State Stewardship revenue, plus interest of 20.30 at time of transfer to Clarke County
Total Fund Balance	112,901	430,717				430,717			309,167	
Total Revenue and Fund Balance	112,901	1,003,202				1,346,952			271,986	

Government Capital Projects

March 31, 2014

Description	FY 13 Carryover	FY 14 Original Budget/ Revenue Estimate	FY14 Supplemental Budget	Inter-projct Adjusts	Cumulative Budget With Adjusts	Outstanding Encumbrance	Year-to Date Expenditure/ Revenue	Available Balance	Notes
General Government Capital Expenditure									
Sheriff's Equipment (fingerprinting, etc.)	20,827				20,827		5,850	14,977	
HVAC Systems	49,446				49,446	15,354	15,946	18,146	County portion of HVAC for JGC is 243,383.84 and Town's portion is 144,788.16. added 228,384 from sheriffs renovation
Auto Replacement	32,656				32,656	26,259		6,397	
Communications Equipment (Volunteer Fire Cos.)			110,188	50,000	160,188	160,188		1	
Resurface Tennis Courts	53,401			53,401	-				- moved funds to "Old Park Ofc Modifications" pjt per L Cooke request
Pool Repair	20,602				20,602		10,902	9,700	
Fencing - Ballfield & Pool	10,000	20,000			30,000			30,000	
Old Park Office Modifications				53,401	53,401			53,401	moved funds from "Resurface Tennis Courts" project
Basefield Field Lighting			5,000		5,000		4,906	94	
Additional Parking	10,000				10,000			10,000	
Sheriff's Vehicles	98,537	84,000			182,537		162,170	20,367	
Motorola Portable Radios			50,000		50,000			50,000	
Communications Study	50,000			50,000	-				- move \$50,000 to Communications Equipment pjt (grant match requirement)
Sheriff's Mobile Radio System	15,258				15,258		15,072	186	
Park Expansion	10,000				10,000			10,000	
Phone System (E-911)	115,131				115,131		115,131	0	
Economic Development	177,514				177,514			177,514	
Technology Improvements	20,872	40,000			60,872			60,872	
C-Spout Run Project			141,603		141,603		9,148	132,455	
Spout Run Cleanup (EPA Grant pjt)			316,620		316,620			316,620	
Sheriff's Building Renovation	163,958				163,958		5,519	158,439	
Roofing	86,633	50,000			136,633			136,633	
Plan Updates	47,740				47,740	13,368	34,372	-	
General District Court Repairs		81,000			81,000			81,000	
Carpeting (Includes Gen Dist Courthouse Seating)	30,828				30,828		25,895	4,933	tile at rec ctr, courthouse area, etc.
Landscaping	15,375				15,375			15,375	
Parks Westside Sitework/Parking	87,024				87,024			87,024	
Recreation Center Additions/Wall Crack	59,585				59,585	55,400	2,553	1,632	
Systems Integration	75,900	300,000			375,900	18,000	186	357,714	
Total Expenditure	1,251,287	575,000	623,411	0	2,449,698	288,568	407,649	1,753,481	
			<i>1,198,411</i>						
Revenue									
E-911 PSAP Grant	114,809				114,809		114,809	-	
National Fish & Wildlife Foundation (C-Spout Run Pjt)			141,603		141,603		7,068	134,535	
Spout Run Cleanup (EPA Grant)			316,620		316,620			316,620	
Communications Equipment Grant (Vol. Fire Cos.)			80,094		80,094			80,094	
Motorola Portable Radios Grant (Asset Forfeiture)			50,000		50,000			50,000	funds received from State Asset Forfeiture grant
Baseball Field Lighting			5,000		5,000		5,000	-	
Total Revenue	114,809	-	593,317	-	708,126	-	126,877	581,248	
			<i>593,317</i>						
Capital Projects Fund Balance									
Economic Development	177,514				177,514			177,514	
Total Revenue and Fund Balance	292,323	-	593,317	-	885,640	-	-	758,762	
Total Expenditures less Revenue and Fund Balance	958,964				1,564,058			994,718	