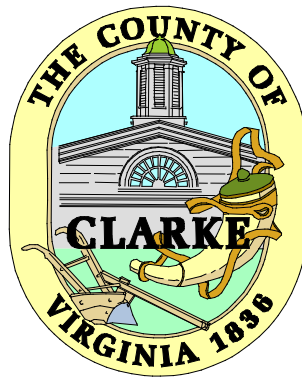


# Clarke County Board of Supervisors



## Regular Meeting Packet

December 15, 2015

Sally Voth - The Winchester Star



# Clarke County Board of Supervisors Regular Meeting Agenda

Main Meeting Room Berryville / Clarke County Government Center  
101 Chalmers Court, 2<sup>nd</sup> Floor, Berryville, Virginia

Item **December 15, 2015** Packet Page

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Note: The order in which Agenda items are considered may be changed to assure that public hearings are started as close as possible to the scheduled time. Page 1 of 2

12/10/2015 1:34 PM



# Clarke County Board of Supervisors Regular Meeting Agenda

Main Meeting Room Berryville / Clarke County Government Center  
101 Chalmers Court, 2<sup>nd</sup> Floor, Berryville, Virginia

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Note: The order in which Agenda items are considered may be changed to assure that public hearings are started as close as possible to the scheduled time. Page 2 of 2

12/10/2015 1:34 PM

# Clarke County Board of Supervisors

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## Call to Order

## Adoption of Agenda

## Oath of Office

by The Honorable Helen Butts  
for the 2016 thru 2019

Board of Supervisors Members

Supervisor Barbara Byrd – Russell

Supervisor Terri Catlett - Millwood/Pine  
Grove

Supervisor Mary L.C. Daniel – Berryville

Beverly B. McKay – White Post

David S. Weiss Buckmarsh/Blue Ridge

# **Clarke County Sheriff's Office Accreditation Presentation**

# Clarke County Board of Supervisors

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## Citizen Comment Period



# Clarke County Board of Supervisors

## VDOT

Clerk of the Circuit Court  
102 N. Church Street, 1<sup>st</sup> Floor  
Berryville, VA 22611

**DRAFT**

Attention: Helen Butts

Re: Board of Supervisors Recommendations for Board of Equalization Appointees

The Board of Supervisors of the County of Clarke, in a meeting assembled the 15th day of December 2015, unanimously voted to recommend the following persons for appointment as members to the Board of Equalization of Real Estate Assessments pursuant to Section 58.1-3370 of the Code of Virginia (1950), as amended:

- |   |  |   |
|---|--|---|
| 1. Joe Blatz<br>P.O. Box 301<br>Millwood, VA 22646    | 3. Lindsay Hope<br>389 Kimble Road<br>Berryville, VA 22611 | 5. Thomas McFillen<br>117 Rosemont Circle<br>Berryville, Virginia 22611 |
| 2. Thomas Dame<br>P. O. Box 334<br>Millwood, VA 22646 | 4. Sid Stern<br>P. O. Box 155<br>Millwood, VA 22611        |   |

The Clarke County Board of Supervisors further recommends the term for the members of this Board of Equalization to begin in January 2016 and last for a period of six months. The Board of Equalization should be appointed to hear from property owners who question the determinations made by the County Assessor and/or Commissioner of Revenue.

Please advise me if this request of the Board of Equalization appointments does not meet with your approval or the approval of the Judge. Your attention to this matter is appreciated.

Regards,

David L. Ash  
County Administrator

Cc: Donna Peake, Commissioner of Revenue

**Establish Organizational Meeting  
Date and Time**

***Standard Committee Meeting / Work Session Date  
January 11, 2016***

**Grants Identification and  
Application Assistance Service**



Clarke County, VA

# Grants Research and Management System

November 24, 2015

Presented by:

Lauren Powell

[lpowell@ecivis.com](mailto:lpowell@ecivis.com)

eCivis Grants Network

PH: 480-447-3352

[www.ecivis.com](http://www.ecivis.com)

**Hello David,**

**eCivis is pleased to submit the following proposal for the County of Clarke, VA, for its review and consideration. This proposal outlines our expertise in building and implementing grants management solutions on a large and small scale. We have worked with thousands of local governments, institutions of higher education, and non-profit organizations, across the country and we understand the unique challenges of standardizing solutions while incorporating flexibility and speed of implementation. We look forward to exploring this opportunity with you.**

**Sincerely,**

**Lauren Powell**

Lauren Powell | Account Executive  
eCivis, Inc.  
o: 480.447.3352 | f: 626.628.3232 | e: [lpowell@ecivis.com](mailto:lpowell@ecivis.com)  
[www.ecivis.com](http://www.ecivis.com) | [blog.ecivis.com](http://blog.ecivis.com)



*The nation's leader in online grants information and grants management.*



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## **Introduction**

### **Overview**

eCivis was founded in 2000 to provide counties, cities, towns, institutions of higher education, and non-profit organizations with software to improve their ability to find and manage new sources of grants funding. As of 2016, over 3,000 organizations have used our services for researching new opportunities for federal, state, and foundation funding sources. In addition, tracking and reporting services now assist in the management of over \$2 billion in awarded grants.

Delivered as an on-demand solution available from any web browser, eCivis is an all-inclusive grants management system that provides organizations of any size with the tools and resources necessary to find, win and manage grant funding. Our suite of web-based software applications, along with our unrivaled grant writing services, cover all aspects of the grants process from start to finish.

Over the years, we've done well over 3,000 grant implementations in supporting organizations just like yours follow best practices. eCivis is the most trusted widely used system in the nation. In fact, the largest single source of grant funding for state and local governments. Our cutting edge grant solution, coupled with our dependable customer service, will assist your team through the entire grants process and help increase grant success.

## Proposal – eCivis Grants Network

### **eCivis Grant Management Software Overview**

Our customers report that they are saving 80 percent of their time researching for new funding sources with eCivis. Grants Network saves time, reduces costs, and eliminates frustration by automatically performing and centralizing many of the administrative functions currently done by hand, on paper, and through multiple systems. Tracking and reporting services reduce the time necessary to manage awarded grants and to prepare for compliance audits. With a single entry point for instant performance visibility, you are able to track your project activities at every stage of the grants management lifecycle.

Our professional grant writing services brings over 40 years of experience working with customers for grant writing, training and coaching, peer review, and custom research for projects. Including a staff of experts in most areas of federal, state, and foundation grants, our team of grant professionals have assisted communities and institutions to achieve great results in pursuing new grant opportunities.

Search, find and manage thousands of grants; eliminate errors with integrated systems; and track your projects through every milestone in the grants process. You will experience ease-of-use and efficiency by eliminating paperwork and providing better transparency from top to bottom. Increase your usable funding, reduce dollars returned, and lower your audit expenses by having access to each grant and all associated documents at every stage in the grants management lifecycle.

There are four components to eCivis Grants Management Software:

1. **Research**
2. **Insight (not included but available)**
3. **Tracking & Reporting**
4. **Grant Writing Services (not included but available)**



Filter
Search Results

**Categories** [Close](#) ▼

All
  Specify Categories

<input type="checkbox"/> Agriculture	<input type="checkbox"/> Environment/Natural Resources	<input type="checkbox"/> Justice, Victims	<input type="checkbox"/> Solid Waste
<input type="checkbox"/> Animal Welfare	<input type="checkbox"/> Fire/EMS	<input type="checkbox"/> Justice, Youth	<input type="checkbox"/> Tourism and Hospitality
<input checked="" type="checkbox"/> Arts & Culture	<input type="checkbox"/> Hazardous Waste/Brownfields	<input checked="" type="checkbox"/> Law Enforcement	<input type="checkbox"/> Training & Vocational Services
<input checked="" type="checkbox"/> Community Development	<input type="checkbox"/> Health, Prevention/Treatment	<input type="checkbox"/> Libraries	<input type="checkbox"/> Transportation
<input type="checkbox"/> Disaster Preparedness	<input type="checkbox"/> Health, Research	<input checked="" type="checkbox"/> Parks & Recreation	<input type="checkbox"/> Wastewater
<input type="checkbox"/> Domestic Prep./Homeland Security	<input type="checkbox"/> Housing	<input checked="" type="checkbox"/> Recycling & Reuse	<input type="checkbox"/> Water Supply/Quality
<input type="checkbox"/> Economic Development	<input type="checkbox"/> Human Services	<input type="checkbox"/> Rural Issues	
<input type="checkbox"/> Education	<input type="checkbox"/> IT/Telecommunications	<input type="checkbox"/> Science/Technology	
<input type="checkbox"/> Energy	<input type="checkbox"/> Justice, Prevention/Correction/Rehab	<input type="checkbox"/> Senior Citizens	

Leave unchecked to search all categories, or refine your search by checking up to five. [?](#)

## 1. Research

- Our grant research application delivers the information you need to win grants that help your local government meet its goals. Our company invests more than 40,000 hours of research each year on federal, state, and foundation grants to ensure that you will find the best funding opportunities for your projects.

With this research tool, grants are presented to you based on your needs. Each grant we research includes a professional summary and standardized set of support information so you can quickly determine if a grant is right for your project.

Automated search agents deliver grant information via email updates on a daily/weekly basis.

- **Find It Fast:** Custom search tools give you quick access to grants and instant grant details.
- **Find It All:** An ever-expanding database provides you with the most relevant funding opportunities.
- **Let It Find You:** Automated search agents, daily and weekly emails, and grant updates provide you with the latest grant information.

Filter		Search Results					
Categories		Results 1 - 50 of 540 (0.096 seconds) 1 2 3 4 5 6 7 ... 10 11					
Grant Type and Agency		Score	GN Code	Grant Title	Agency	Actual Funds	Due Date
Other Criteria		100.00	US3144	<a href="#">Social and Economic Development Strategies (SEDS) - FY 2014-2016</a>	US DHHS	\$5,000,000	04/15/2014 (Multiple)
Apply Filter		100.00	US0361	<a href="#">Assets for Independence Demonstration Program - FY 2014-2016</a>	US DHHS	\$12,500,000	05/07/2014 (Multiple)
		99.95	US11234	<a href="#">Cultural Resources Program Assistance - FY 2015</a>	US DoD	Unspecified	Rolling
		99.95	MI0149	<a href="#">Transportation Alternatives Program (TAP) - FY 2014/2015</a>	MI MDOT	\$16,500,000	04/21/2014 (Multiple)
		99.95	FD0862E	<a href="#">South Arts (Part E): Literary Arts (Select States) - FY 2015</a>	FD Foundation	Unspecified	05/01/2014
		99.95	US0147	<a href="#">Economic Development Assistance Program (EDAP) Grants - FY 2014/2015</a>	US Commerce	Unspecified	06/13/2014 (Multiple)
		99.95	US10090	<a href="#">Art Works Program - FY 2015</a>	US NEA	Unspecified	07/24/2014 (Multiple)
		99.95	US8103	<a href="#">NEA Challenge America Fast-Track Grants - FY 2015</a>	US NEA	Unspecified	05/08/2014
		99.95	FD5514	<a href="#">Western States Arts Federation (WESTAF): TourWest (Select States) - FY 2015</a>	FD Foundation	Unspecified	04/01/2014

## 2. Grants Network: Insight

-Our online grants library provides educational and references resources to assist in improving your grant-related skills. Insight can dramatically change the landscape and tenor of your grants activity by raising efficiency and skill levels, resulting in greater overall satisfaction from all stakeholders and enabling you to achieve the goals set by your leadership.

Insight consists of on-demand training courses specifically developed to meet the needs of the grants community and easy-to-understand publications written by professionals involved in all aspects of the grants process. In the competitive grants world, time is limited and resources are scarce. Having the right people with the right training can make all the difference.

- **Publications:** An extensive collection of subject briefs and articles covering every facet of the grants process and tailored to all levels within your organization.
- **Automated Courses:** Two levels of online courses to help guide you through the grants process.
- **Resource Library:** Downloadable and hyperlinked online resources to help you successfully find and win grant funding.
- **Glossary:** A complete A-Z source for grant-related terminology made simple.

## 3. Grants Network: Tracking & Reporting

-Our fully integrated grants management system tracks your organization’s projects, tasks, and spending and programmatic grant requirements, providing transparency within your organization and keeping you on top of deadlines.

Built on a proven workflow used by some of the most grant-active organizations in the country, our software allows you to readily manage your grants: set the dates for progress reports and reimbursements, upload documents, and set up alerts for deadlines so that your organization utilizes every grant dollar awarded.

- **Start to Finish:** Manage all your of grants, eliminate errors with one-click project-grant integration, and track your projects through every milestone in the grants process
- **Transparency:** Experience ease-of-use and efficiency by eliminating paperwork and providing better visibility from top to bottom
- **Customization:** Add, search, and apply for specific funding sources such as formula grants and general fund allocations
- **Freed-Up Cash, Easier Audits:** Increase your usable funding, reduce dollars returned, and lower your audit expenses by having access to each grant and all associated documents at every stage in the grants management lifecycle

**Organization Project Dashboard**

Information pertains to active grants in projects currently "open" in Grants Network.

Funding Summary		Organization Totals - All Departments <small>Click on any linked number for a detailed report</small>				
Applying:	\$16,000.00	Open Projects	Active Grants	Applications:	Funding:	Reports:
Submitted:	\$450,000.00			Due   Submitted	Awarded   Allocated	Due   Submitted
Awarded:	\$6,000.00	<a href="#">8</a>	<a href="#">12</a>	<a href="#">2</a>   <a href="#">1</a>	<a href="#">1</a>   <a href="#">0</a>	<a href="#">1</a>   <a href="#">0</a>
<b>Total:</b>	<b>\$472,000.00</b>					<a href="#">View Goals</a>

Department Summary <small>Click on any linked number for a detailed report</small>						
<input checked="" type="radio"/> Departments with Grant Activity		<input type="radio"/> All Departments		Applications:	Funding:	Reports:
Department	Open Projects	Active Grants	Due   Submitted	Awarded   Allocated	Due   Submitted	
<a href="#">Arts &amp; Culture</a>	<a href="#">1</a>	<a href="#">1</a>	0   0	<a href="#">1</a>   0	1   0	<a href="#">View Goals</a>
<a href="#">Community Development</a>	<a href="#">3</a>	<a href="#">3</a>	<a href="#">2</a>   <a href="#">1</a>	0   0	0   0	<a href="#">View Goals</a>
<a href="#">Fire Dept</a>	<a href="#">1</a>	<a href="#">4</a>	0   0	0   0	0   0	<a href="#">View Goals</a>
<a href="#">Parks &amp; Recreation</a>	<a href="#">2</a>	<a href="#">1</a>	<a href="#">1</a>   0	0   0	0   0	<a href="#">View Goals</a>
<a href="#">Police Dept</a>	<a href="#">1</a>	<a href="#">3</a>	0   0	0   0	0   0	<a href="#">View Goals</a>

### 3. Grant Writing Services (not included but available)

– Our team of grants professionals includes subject matter experts with specialties across multiple grant subjects and federal agencies. Whether you need assistance from the ground up, a thorough pre-submission peer review, team training or other customized grant services, we can assist you in securing grant funding. Available services include:

- **Grant writing assistance:** We work with your organization at all stages of the grant writing process to help you produce a top-quality application and increase your cash reserves:
  - Initial consultation, go/no-go assessment
  - Document drafts, including final
  - Post-application evaluation
- **Pre-submission peer review:** We facilitate the proposal process by providing in-depth analysis of your application to catch any red flags, ensuring that you cover all your application bases.
- **Training:** Dr. Browning shares her extensive knowledge with you and your team, assisting in exploring private-sector funding options and creating an internal grant writing team, among other strategies.
- **Customized service package:** We offer flexible services to provide you with funding opportunity analysis, technical writing assistance, and one-on-one coaching—a customized service package that fits your needs.



# Proposal

## BENEFITS

Our software uniquely combines grants expertise with services to allow organizations to dramatically improve their ability to search for grants and manage awards.

**1. Focus.** eCivis understands grants and the unique challenges that come with standardizing such a complex process. We've worked with thousands of organizations to develop our existing research and management system.

**2. Speed.** You will be operational and ready to begin improving to improving your skills in research and grant writing. The ability to automate tasks allows for significant time savings and will shorten the cycle for identifying new funding sources.

**3. Cost.** eCivis will reduce costs related to document retention and essentially eliminate the cost of maintaining and upgrading a grants management system internally.

**4. Experience.** Since 2000, we continue to be focused on bringing additional value to our grants community by delivering robust, comprehensive, and easy-to-use services to improve grants management. eCivis has trained more than 35,000 people on using Grants Network, and more than 10,000 in grantsmanship. We support more than 30,000 system users daily.

## PROPOSED PACKAGES & PRICING

### Pre-award & Post-award

<b>eCivis Community Pricing:</b>	<b>\$8,820</b>
- 5 users, unlimited access	
- Pre-award Research Full Access	
- Post-award Tracking and Reporting	
- Annual Subscription, <b>1 Year Pricing</b>	
- Insight	<b>\$149</b>
- <b>Multi Year Incentive- APPLIED</b>	
- <b>Incentive Discount- APPLIED</b>	
<b>Total Price</b>	<b>\$7,000</b>

### **\*\*\*NOTE\*\*\***

Subscription fees are billed annually for eCivis grant management services.

Based on 5 users, the license is \$7,000 per year for full access to all pre-award, post-award, and insight.

November 17, 2015

Clarke County Board Of Supervisors  
Regular Meeting  
Main Meeting Room

1:00 p.m.

At a regular meeting of the Board of Supervisors of Clarke County, Virginia, held in the Berryville Clarke County Government Center, 101 Chalmers Court, 2<sup>nd</sup> Floor, Berryville, Virginia conducted on Tuesday, November 17, 2015.

Board Members Present

Barbara Byrd; J. Michael Hobert; Bev McKay; John Staelin; David Weiss

Board Members Absent

None

Board Members Elect Present

Terry Catlett; Mary L. Costello Daniel;

State Legislators

Senator Jill Vogel with Legislative Assistant Tricia Stiles; Delegate Randy Minchew;  
Delegate Dave LaRock

Staff Present

David Ash; Brandon Stidham; Lora B. Walburn

Others Present

Alton Echols; Val Van Meter and other citizens

1) Call to Order

Chairman Weiss called the afternoon session to order at 1:05 p.m.

2) Adoption of Agenda

- Add Miscellaneous: Visitor Center Signs on Route 7

**Supervisor Staelin moved to adopt the agenda as amended. The motion carried by the following vote:**

Barbara J. Byrd	- Aye
J. Michael Hobert	- Aye
Beverly B. McKay	- Aye
John R. Staelin	- Aye
David S. Weiss	- Aye

- 3) 2016 Legislative Priorities Discussion with State and Local Legislators: Senator Vogel, Delegate Minchew, Delegate LaRock

Chairman Weiss invited Supervisors Elect Catlett and Costello Daniel to join the Supervisors at the table.

- Senator Vogel, 27th District, highlights
  - Budget will be the focus of this General Assembly Session. This is Governor McAuliffe's first budget.
  - Last year's short six-week session produced 2,776 bills.
  - All 140 members of the legislature were just up for election.
  - This Thursday and Friday the full senate will meet in Chesapeake for briefing including economic forecast, policy, education, judiciary, criminal justice, etc.
  - House also meets on Thursday and Friday.
  - Localities are reporting many of the same issues.
  - Grateful that localities take the time to develop legislative priorities.
  - Urged the Board to submit to her any legislation by December 5.
- Delegate Minchew, 10th District, highlights:
  - This General Assembly Session will be a long session focused on the budget.
  - Governor McAuliffe and his staff are currently developing the draft budget.
  - While the economy is still slow, Virginia is still in the top favored locations.
  - Securing funding for community colleges is a focus.



- Senator Vogel and he continue to work toward broadband solutions.
- Encouraged the Board to communicate with him during the session.
  
- Delegate LaRock, 33rd District, highlights
  - Still on a learning curve.
  - Interested in finding out Clarke's priorities, identifying its uniqueness and similarities.
  - Focused on unfunded mandates.
  - Supports a free market approach to address broadband issues.
  - If needed, legislative services can draft legislation.

Topics of specific focus include:

- Education
  - Re-benchmarking for schools reduced the surplus.
  - Extra funding for education is good for localities.
  - Local tax structure, heavily dependent on real estate tax, is not built for this level of financial support.
  - Current funding is less than in 2005.
  - It is difficult to pay teachers what they think they should be paid with real estate tax.
  - Many unfilled positions are in the STEM program and need to explore ways to encourage college entrance in these fields.
  - Need to focus on education all the way through from K12 through college
  - Testing that sets artificial boundaries is placing crushing pressures on academia.
  - Schools are a tremendous driver of the economy.
  
- Broadband
  - The FCC is exploring options.
  - Localities require broadband to remain economically competitive.
  - Lack of access can negatively affect home values.

- Alternative solutions are being sought because internet providers likely will not expand their coverage areas.
  - Electric companies and cooperatives may be a potential source to address the issue but one possible problem is the rent they could charge to run broadband lines.
  - Local ordinances might be an impediment to getting broadband but legislators must be sensitive about limiting the impact of towers on rural communities.
- Heroin Epidemic:
    - Supervisor John Staelin briefly covered the heroin epidemic in the Northern Shenandoah Valley that has spawned action groups that are developing pilot programs.
    - Supervisor Barbara Byrd told Vogel that the area's efforts to get help for drug users should be looked at as a possible model for the state.
    - Drug courts could be beneficial in meeting the challenges.
- Conflict of Interest Reporting
    - Stricter reporting requirements directly impact the ability to get citizens to serve on local boards.
- Unfunded Mandates:
    - Unfunded mandates are the bane of Clarke's existence.
    - To house state prisoners, localities have burgeoning jail populations.
    - State pays local jails \$12 per day per inmate to house its inmates.
    - Need to address shifting the tax burden to localities.

Issue: Education      Clarke County supports full funding of Virginia's Standards of Quality as recommended by the Board of Education. The Commonwealth should shoulder its share of the true cost of K-12 public education without reducing other parts of the budget affecting local government or shifting costs from the Commonwealth to localities.

In addition to meeting its obligations to fund fully instructional staff, Clarke County believes the Commonwealth should meet its obligation to fund fully the support side of K-12. Full restoration should be made of the cuts made in since 2009 in areas related to support staff funding including the elimination of

the funding cap on support positions, reinstatement of the Cost of Competing funds for support staff, etc.

Clarke County supports legislation to adjust the calculation of the local Composite Index to base its Real Estate value calculations on use-value instead of true value in localities that have adopted use-value taxation.

Issue: Wireless and Broadband Access

Widespread deployment of broadband should be a top priority for the Commonwealth to ensure economic advantages, educational opportunities, the expansion of telemedicine and other modern initiatives. It is clear that Verizon Wireless, AT&T and the other internet, broadband and cellular providers will not provide wireless communication broadband service to rural areas unless they are given incentives or a mandate to do so. Clarke County asks that the Commonwealth take steps to encourage or require rural access to modern broadband and cellular technology to rural areas just as was done years ago when electrical and telephone service became important technologies.

Issue: State Tax Reform, Cost and Revenue Shifting and State Year-end Surplus Funds

Clarke County calls upon the Commonwealth to restructure state income, sales and use taxes to address anachronistic tax policies. Tax reform is required to help buttress the Commonwealth's General Fund that finances most core government functions and must be stabilized to meet current and foreseeable core service demands. Failure to address this need has resulted in the unfair gradual shifting of costs and the outright reduction in aid to localities to balance the state budget. With each passing year Clarke County has been required to raise real estate taxes in order to incrementally subsidize a variety of traditionally state funded (or state shared) costs (Compensation Board, Registrar, Cooperative Extension, Line of Duty, Social Services and the court system for example). This cost shifting places a tremendous burden on a regressive real estate tax system. Cost shifting must stop and the tax system must be reformed to reduce the burden on the real estate tax. Action must be taken to restore "Aid to Localities".

At a minimum tax reform should meet the following criteria:

- Reduction of local dependence on the real estate tax.
- Address fairness in taxing structures and "level the playing

field" to eliminate unequal treatment; for example, ensuring the collection of sales tax from internet sales thereby promoting uniformity and fairness in the tax treatment of businesses selling goods in the Commonwealth.

- Offset any change that reduces or eliminates an existing local funding source by a new or expanded source. Clarke County opposes repeal of the machinery and tools tax or the BPOL tax unless such offset is guaranteed.
- Ensure equal taxing authority to towns, cities and counties.
- Protection of the commonwealth's general fund and preservation for core government functions such as public education, health and human services, public safety, natural resources and environmental services. Transportation maintenance and improvements should be paid by user fees.

Issue: Funding for State Mandated Positions and Jails

Clarke County urges the Commonwealth to meet its full funding obligations for Constitutional Officers and their state mandated positions. In addition, Clarke requests that the FY2015 state budget be amended to fund local and regional jails based on actual costs as determined by the Annual Jail Cost Report, published by the Compensation Board.

Issue: Water Quality

Clarke County supports cost effective measures aimed at reducing loadings of pollutants in state waters from both point and non-point sources but urges the Commonwealth to consider the impacts of such measures will have on both local governments and agriculture. Further, Clarke believes reliable forms of financial and technical assistance will be required to help localities and agriculture meet the Commonwealth's goals with regard to water quality.

Issue: Land Conservation

Clarke County supports the Purchase of Development Rights program, the Tax Credit program for the donation of easements, the transferability of tax credits.

Issue: Local Ordinance Violations

Clarke County requests the repeal of budget language enacted by the 2012 General Assembly that required the deposit of local ordinance violation collections from General District Courts, Juvenile and Domestic Relations Courts, Combined District

Courts and the Magistrate System to the State Treasury. This legislative action removed a source of local revenue for many localities. For other jurisdictions, it is added state bureaucracy that is unnecessary but results in localities and law enforcement spending extra time checking to make sure the funds that are destined for the locality are properly returned from Richmond and credited.

Issue: Ethics Rules

Clarke welcomes a review of the Commonwealth's Ethics Rules but believes that the rules that affect local jurisdictions and their Boards, Commissions, Authorities and Committees are strong enough today. Clarke cautions that any increase to the ethics rules affecting localities could prove detrimental to getting people to serve in local government positions. On the State level, Clarke supports the idea of recording the votes of individual members of the General Assembly at all subcommittee meetings.

4) Citizens Comment Period

Alton Echols, 400 Custer Court, Berryville, distributed a handout titled Support Senior Housing. He asked that the Supervisors start the process to catch up with the Town so that by January or February, when the BADA finished its revision of the Area Plan, both the Town Council and the Board of Supervisors would be ready to address the matter at the same time. He informed the Board of the planned amenities for the facility including two bedroom units, 100% handicap facilities, an occupational aide, wellness program and in conjunction with Lord Fairfax, use as a training facility.

Chairman Weiss commented that the Board supports senior housing and stands by its position that it is eagerly awaiting the BADA's final draft of the revised area plan.

Joshua David, Shenandoah River Lane, provided to David Ash a "Petition to Clarke County Board of Supervisors for establishment of Shenandoah Farms Sanitary Tax District Advisory Committee" with 79 signatures. Highlights of Mr. David's comments include:

- In his professional capacity as a police detective for the largest department in the Commonwealth, he was shocked by things he saw at the hearing and in the petition to the Circuit Court.
- Two persons listed in the petition were counted as qualified voters by the Court. Both are adult children of the residents of 68 Farms Ridge Road and no longer live at that address.

- The name is spelled wrong in one of the signatures on the petition.
- Filing an appeal with the Circuit Court would cost between \$15,000 and \$20,000 because it must be appealed to the Supreme Court.
- A citizen of Clarke County should not be required to spend their money to appeal a court decision when a felony might have been committed.
- The Tollers:
  - Signed a petition in 2012 after allegedly being told that they needed a sanitary tax district in order to get a mortgage or to sell their home.
  - Afterward, they learned that this was incorrect.
  - When asked to sign a newer petition for the creation of a sanitary district, they refused.
  - Their signature from 2012, along with 20 other signatures was attached to the petition that was forwarded to the Circuit Court.
- He has asked his attorney to contact the Clarke County Commonwealth Attorney and ask for an investigation into signatures on the petition that went to the Circuit Court.
- Citizens were discouraged from testifying.
- Petitioners were the Property Owners of Shenandoah Farms, Inc. with 2,800 properties in Warren County and 90% of its Board are Warren County residents.
- Only 60 properties in Clarke County have a deeded lot fee.
- The roads in Clarke County are not owned by POSF, Inc.
- POSF, Inc. is not an homeowners association in Clarke County and has no ties to Clarke County.
- Citizens of Clarke living in Shenandoah Farms do not want to be excluded from the budget and administration process.
- Citizens of Clarke living in Shenandoah Farms would like the Board of Supervisors to create an advisory panel of Clarke County citizens to develop priorities and uses.

Chairman Weiss put forth that the Board was in the infancy of development and was learning as it goes. He advised that the Board was going slowly and in consultation with its attorney. He told Mr. David that he would be kept informed of the Board's progress. He stated the Court had instructed the Board to create but the Board would proceed in a way that was fair.

Supervisor Byrd asked if Mr. David had spoken with Commonwealth Attorney Suni Mackall.

Mr. David responded that his attorney sent Ms. Mackall a letter and called her. He added that he had relayed the issues with the Circuit Court petition to the Commonwealth Attorney, the County Administrator, his state delegate, his state senator, the State Attorney General, and the State Corporation Commission.

To facilitate future communication, Supervisor Hobert suggested making available to the County the email addresses of the signers of his current petition.

Vice Chairman remarked that he was concerned about fairly assessing the tax. He opined that he did not want to create a district fee that would be half as much or even more than the real estate tax on the property.

David Joshua referenced a memorandum prepared for the Supervisors by John Friant in 1983 that details the development of that section of Clarke County.

Eleanor and Claude Toller, Shenandoah River Lane: informed the Board that they were the couple referenced by Mr. David. Mrs. Toller stated that she and her husband did not understand what they were signing for they were told that they would have trouble selling their property without a sanitary district. She also did not understand that the funds would not really be used on their road. She concluded that she wanted to be on record that they had signed the petition but they did not mean to sign. She further explained that they signed the first one in 2012; but with more information, when they were asked to sign this year, her husband refused to sign. She was not home at the time the persons came with the second petition but she would not have signed.

Claude Toller interjected that he and his wife's signature on the 2012 petition was counted as valid.

Vice Chairman McKay added that it was his understanding that there were no dates on the petition to the Circuit Court.

Chairman Weiss expressed the Board's appreciation to the Toller's for appearing and assured them that the Board was reviewing.

Vice Chairman McKay introduced himself as the Supervisor for the Shenandoah Farms and advised that Mr. David had his contact information should they want to contact him.

5) VDOT

Ed Carter, Assistant Residency Administrator, due to scheduling constraints was unable to remain at the meeting after two o'clock. He did provide a written report as follows:

Maintenance:

- Repaired/replaced three pipes along Rt. 601 and cleaned remaining pipes from Rt. 50 to Rt. 605;
- Started mowing Primary's (Rt.340) fence to fence and will continue rest primary's this month;
- Cut brush on Rt. 7 east and Rt. 606;
- Continue with brush cutting in area 4;
- VDOT will be performing shoulder repairs on Rt. 7 from Rt. 606 to Rt. 643;
- Conduct ditching operations in White post area 5 and grading on non-hard surfaced routes.

Board issues:

- Pipe replacement on Business 7 is complete.
- Met with VSP on traffic issues.
- Allen Road – Awaiting on environmental.

6) Budget and Appropriation Adjustment to the Conservation Easement Fund

TO: Tom Judge

FROM: Alison Teetor

DATE: November 9, 2015

SUBJECT: Budget and Appropriation Adjustment to the Conservation Easement Fund

I am duplicating the verbage used last year for the Pitta and Masters easement purchases. I was wondering if it would be possible to skip the finance committee agenda meeting and place this on the November Board of Supervisors meeting. The hope is to close on this before the end of the year and I am concerned if we wait until the December meetings I won't have enough time.

The Board has approved a conservation easement purchase in October (attached). Execution of these agreements is now in process, and adjustment of the FY 16 budget and appropriation is required to complete the execution of this agreement. The Board is therefore asked to consider the following resolution:

"Be it resolved that FY 16 Conservation Easement Fund budgeted expenditure and appropriation be increased in the amount of \$200,000, that \$100,000 of Conservation Easement Fund Balance



be recognized, and that \$100,000 of VDACS revenue from the Commonwealth be recognized all for the purpose of purchasing conservation easements on the property of George Greenhalgh."

**MEMORANDUM**

*TO: Board of Supervisors, David Ash*

*FROM: Conservation Easement Authority, Alison Teetor*

*DATE: October 13, 2015*

*SUBJECT: Item for Consent Agenda*

*The Clarke County Easement Authority has approved the following actions. The Authority requests the Board of Supervisors to authorize the Chairman of the Board of Supervisors to execute deeds, easements, and other documents necessary to the transactions, subject to the property owners and lenders signing the Deed prior to the Chair.*

**Easement Donation**

*Jay Taylor has applied to the easement authority for approval of an easement donation. The property (TM# 28-((A))-45) is vacant and located on the east side of the railroad on Rock Gate Lane approximately ¾ mile south of White Post off White Post Road. The property is 22.6 acres, wooded, with 2 DURs.*

*The property meets 3 of the 4 of the criteria. The parcel score is over 35 (64.6), points were given for retiring 2 DUR's, being next to an existing easement, and being in the same ownership for more than 50 years. The applicant would like to retire both of the remaining DUR's, it is adjacent to an existing easement, and it is not more than 40 acres. The parcel will be sold to an adjacent property owner following the easement recordation.*

**Easement Donation**

*Linda Armbrust has applied to the easement authority for approval of an easement donation. The parcel (TM# 21-((A))-4) consists of 10 acres located on the north side of Pyletown Road (Route 620) at 1886 Pyletown Road approximately 1.8 miles west of the intersection of Pyletown Road and Route 340.*

*The property has one (1) unused Dwelling Unit Right (DUR), and one (1) Exception/Exemption. The applicant would like to retire the remaining DUR. In reviewing the parcel, at three of 4 criteria have been met. The Property Resource Score is 76.98, one DUR is being extinguished, it is next to an existing easement, it is less than 40 acres in size.*

The parcel is open pasture with the existing residence and associated out buildings. It is within the groundwater recharge area and the Prospect Hill Spring drainage. The parcel has frontage on Pyletown Road, a State scenic byway for 600'. The parcel is within the Chapel Rural Historic District and the house, built in 1886, is a contributing structure.

### **Easement Donation**

At the November 2011 meeting the Authority reviewed an application for easement donation submitted by Ken Bell. Mr. Bell owns 4 parcels consisting of a total of 51.72 acres, located at the end of Greenstone Lane (Carefree Acres). Members gave preliminary approval for the donation. A site visit was conducted November 21st. In 2014 Mr. Bell has acquired the 4th parcel consisting of 5.86 acres with an existing house.

Tax Map#	Acres	Score	#DURs	# Houses
38-((A))-44	14.5	42.18	1	1
38-((A))-45	25.0	47.01	2	0
38-((A))-47	6.36	37.27	0	1
38-((A))-48	5.86	32.45	0	1

There is a small pond and intermittent stream on the property. The applicant would like to place all 4 parcels in easement. Parcels 44 & 45 meet 2 of the 4 criteria by scoring over 35 and retiring a DUR. Parcel 47 has a score over 35 and would meet if the adjoin parcel was in easement. Parcel 48 does not currently meet the criteria, but Mr. Bell may tear the existing house down and then retire the resulting DUR and it would be next to an existing easement.

### **Easement DUR Purchase**

George Greenhalgh has applied to the easement authority for approval of a DUR purchase. The properties (TM#'s 22-((A))-123 & 22-((A))-123A) are located on the north side of Ellerslie Road at the intersection with Clay Hill Road. There are 2 parcels, 94 acres with 4 DURs, and 41 acres with 3 DURs, for a total of 135 acres and 7 remaining DURs. The applicant would like to retire 5 of the remaining 7 DUR's leaving 1 DUR per parcel. The parcels are as follows:

County Tax Map#	Acres	DUR's	Property Score
22-((A))-123	94	4	81.93
22-((A))-123A	41	3	74.63
<b>Total 135 acres 7 DUR's</b>			

The applicant has requested consideration for retiring 5 DURs leaving a total of 1 DUR on each of the parcels.

Both parcels meet all 4 criteria. The property resource scores are over 35, they are each giving up at least 1 DUR, they are over 40 acres, and adjacent to existing

easements. The parcels are vacant but within the Greenway Historic District. Additional points were given for retiring DURs, being adjacent to existing easements, being a family farm. The Authority approved a DUR purchase price of \$40,000/DUR retired for a total of \$200,000. VDACS will pay 50% of the purchase price.

**Supervisor Hobert moved to approve the item on the Consent Agenda as presented. The motion carried by the following vote:**

Barbara J. Byrd	-	Aye
J. Michael Hobert	-	Aye
Beverly B. McKay	-	Aye
John R. Staelin	-	Abstain
David S. Weiss	-	Aye

Alison Teetor reviewed the request from the Conservation Easement Authority.

**Vice Chairman McKay moved to approve "Be it resolved that FY 16 Conservation Easement Fund budgeted expenditure and appropriation be increased in the amount of \$200,000, that \$100,000 of Conservation Easement Fund Balance be recognized, and that \$100,000 of VDACS revenue from the Commonwealth be recognized all for the purpose of purchasing conservation easements on the property of George Greenhalgh." The motion carried by the following vote:**

Barbara J. Byrd	-	Aye
J. Michael Hobert	-	Aye
Beverly B. McKay	-	Aye
John R. Staelin	-	Abstain
David S. Weiss	-	Aye

7) Approval of Minutes

**Supervisor Staelin moved to approve the minutes for October 20, 2015 Regular Meeting as presented. The motion carried by the following vote:**

Barbara J. Byrd	-	Aye
J. Michael Hobert	-	Aye
Beverly B. McKay	-	Aye
John R. Staelin	-	Aye
David S. Weiss	-	Aye

8) Consent Agenda

Acceptance Abstract of Votes November 3, 2015 Election

Supervisor Byrd moved to approve the item on the Consent Agenda as presented.  
The motion carried by the following vote:

Barbara J. Byrd	-	Aye
J. Michael Hobert	-	Aye
Beverly B. McKay	-	Aye
John R. Staelin	-	Aye
David S. Weiss	-	Aye

9) Personnel Committee Items

A. Expiration of Term for appointments expiring through January 2015

11-05-2015 Summary: The Personnel Committee recommends approval:

Clarke County Fire and Rescue Association recommendations for appointment to the Fire and EMS Commission:

- Matthew Hoff to a term expiring August 31, 2016 [reappoint for a second term]
- Van Armacost, Jr. to a term expiring August 31, 2016 [first term replaces Jacob White] [*The Clarke County Fire and Rescue Association also recommends this appointment be extended for an additional year and that the term for Association recommended appointees be staggered.*]

Appoint Audrey Brown to the Northwestern Community Services Board for the unexpired term of Norma Slattery expiring December 31, 2017.

Reappoint Lucille Harris to the Northwestern Community Services Board for a three-year term expiring December 31, 2018.

Reappoint Walker Thomas to the Conservation Easement Authority for a three-year term expiring December 31, 2018.

Reappoint Peter Engel to the Conservation Easement Authority for a three-year term expiring December 31, 2018.

Reappoint Sheriff Anthony "Tony" Roper to terms coterminous with the term of office as Sheriff of Clarke County, Virginia:

- Fire and EMS Commission
- Northwestern Regional Jail Authority

Reappoint Jimmy Wyatt to the Northwestern Regional Jail Authority for a four-year term expiring December 31, 2019.

Reappoint Emily Rhodes to the Clarke County Parks and Recreation Advisory Board for a four-year term expiring December 31, 2019.

Reappoint Joseph Myer to the Clarke County Sanitary Authority for a four-year term expiring January 5, 2020.

Notify Berryville Town Council of the willingness of Ronnie Huff to continue to serve on the Clarke County Parks and Recreation Advisory Board. Mr. Huff's term expires December 31, 2015.

Notify Berryville Town Council of the December 31, 2015 expiration of Christy Dunkle's current appointment to the Economic Development Advisory Committee and seek recommendation for appointment to a four-year term expiring December 31, 2019.

**11-17-2015 Action: Vice Chairman McKay moved to approve the Personnel Committee recommendations. The motion carried by the following vote:**

Barbara J. Byrd	-	Aye
J. Michael Hobert	-	Aye
Beverly B. McKay	-	Aye
John R. Staelin	-	Aye
David S. Weiss	-	Aye

#### 10) Board of Supervisors Work Session Items

- A. Closed Session Pursuant to §2.2-3711-A3 Discussion or consideration of the acquisition of real property for a public purpose, or of the disposition of publicly held real property, where discussion in an open meeting would adversely affect the bargaining position or negotiating strategy of the public body in the matter of transfer of public property.

**11-05-2015 Summary: Supervisor Hobert moved to convene into Closed Session pursuant to §2.2-3711-A3 to discuss transfer of public property. The motion carried as follows:**

Barbara J. Byrd	-	Aye
J. Michael Hobert	-	Aye
Beverly B. McKay	-	Aye
John R. Staelin	-	Aye
David S. Weiss	-	Aye

**The members of the Board of Supervisors being assembled within the designated meeting place, with open doors and in the presence of members of the public**

and/or the media desiring to attend, Vice Chairman McKay moved to reconvene in open session. The motion carried as follows:

Barbara J. Byrd	- Aye
J. Michael Hobert	- Aye
Beverly B. McKay	- Aye
John R. Staelin	- Aye
David S. Weiss	- Aye

Vice Chairman McKay further moved to execute the following Certification of Closed Session:

#### CERTIFICATION OF CLOSED SESSION

WHEREAS, the Board of Supervisors of the County of Clarke, Virginia, has convened a closed meeting on the date pursuant to an affirmative recorded vote and in accordance with the provisions of the Virginia Freedom of Information Act; and

WHEREAS, Section 2.2-3700 of the Code of Virginia requires a certification by the Board of Supervisors of the County of Clarke, Virginia that such closed meeting was conducted in conformity with Virginia law.

NOW, THEREFORE BE IT RESOLVED, that the Board of Supervisors of the County of Clarke, Virginia, hereby certifies that, to the best of each members knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which the certification resolution applies, and (ii) only such public business matters as were identified in the motion convening the closed meeting were heard, discussed or considered by the Board of Supervisors of the County of Clarke, Virginia.

The motion was approved by the following roll-call vote:

Barbara J. Byrd	- Aye
J. Michael Hobert	- Aye
Beverly B. McKay	- Aye
John R. Staelin	- Aye
David S. Weiss	- Aye

No action was taken on matters discussed in Closed Session.

11-17-2015 Action: David Ash informed that Board that a letter.

#### B. Shenandoah Farms Sanitary District Update

11-05-2015 Summary: Board members were updated on the action creating the district and ongoing discussions with Warren County and Shenandoah Farms residents from Clarke County.

11-17-2015 Action: The Board heard issues raised by residents during the Citizen Comment Period.

David Ash provided the Supervisors with a draft outline of required action for establishment of the Shenandoah Farms Sanitary District.

Chairman Weiss assured Board members that the County was working closely with County attorney Robert Mitchell.

#### C. Real Estate Reassessment Update

11-05-2015 Summary: The County Administrator informed the Board that the reassessment contractor had returned home site size estimates on large parcels to the original numbers.

11-17-2015 Action: David Ash briefly reviewed.

#### D. 2016 Board of Supervisors Goals and Priorities

11-05-2015 Summary: The Board members discussed the goals and priorities list. The Board added review dates for the listed items and added to Future Considerations wellness center / multi-use pool.

11-17-2015 Action: See discussion under Item 3.

#### E. Conflict of Interest Update

11-05-2015 Summary: The Board discussed generally.

1. Monday, November 2, Conflict of Interest packet mailed to appointees and employees required to file for period 11-01-2014 through October 31, 2015.
2. Monday, November 2, Conflict of Interest packet delivered to elected officials required to file for the period of May 1, 2015 through October 31, 2015. Board of Supervisors individual packet distributed with Committee Packet.
3. 2015 Changes: SB1424 [Passed 04-17-2015] Summary

State and Local Government Conflict of Interests Act, General Assembly Conflicts of Interests Act, and Virginia Conflict of Interest and Ethics Advisory Council; certain gifts prohibited; approvals required for certain travel.

Removes the distinction between tangible and intangible gifts and prohibits any state or local officer or employee, member of the General Assembly, and certain candidates from soliciting, accepting, or receiving within any calendar year a single gift with a value exceeding \$100 or a combination of gifts with a value exceeding \$100 from certain persons; however, such prohibition does not apply to gifts from personal friends. The bill also prohibits the immediate family of such officers, employees, members, or candidates from soliciting, accepting, or receiving such gifts.

The bill provides an exception for gifts received at widely attended events, which are those events at which at least 25 persons have been invited to attend or there is a reasonable expectation that at least 25 persons will attend the event.

The bill requires disclosure of any single gift or entertainment, or any combination of gifts or entertainment, with a value exceeding \$50.

The bill also requires persons subject to the Conflict of Interest Acts to request approval from the Virginia Conflict of Interest and Ethics Advisory Council (the Council) and receive the approval of the Council prior to accepting or receiving any travel-related transportation, lodging, meal, hospitality, or other thing of value provided by certain third parties that has a value exceeding \$100.

The bill modifies the current composition of the Council, reducing the number of members from 15 to 9 and requires that there be bipartisan balance of the General Assembly members appointed to the Council.

The bill requires electronic filing of disclosure forms with the Council and provides that local officers and employees will file disclosure forms locally instead of with the Council.

The bill provides that the making of a knowing and intentional false statement on a disclosure form is punishable as a Class 5 felony.

The bill also prohibits the Governor, his campaign committee, and any political action committee established on his behalf from knowingly soliciting or accepting a contribution, gift, or other item with a value greater than \$100 from persons and entities seeking loans or grants from the Commonwealth's Development Opportunity Fund, restricts such gifts and contributions from persons and entities seeking loans or grants from the Fund, and provides that any violation shall result in a civil penalty of \$500 or up to two times the amount of the contribution or gift, whichever is greater.

The bill has a delayed effective date of January 1, 2016, except the provisions of the bill related to the Council and its duties become effective July 1, 2015.

**§ 2.2-3124. (Effective January 1, 2016) Civil penalty from violation of this chapter.**

- A. In addition to any other fine or penalty provided by law, an officer or employee who knowingly violates any provision of §§ 2.2-3103 through 2.2-3112 shall be subject to a civil penalty in an amount equal to the amount of money or thing of value received as a result of such violation. If the thing of value received by the officer or employee in violation of §§ 2.2-3103 through 2.2-3112 increases in value between the time of the violation and the time of discovery of the violation, the greater value shall determine the amount of the



civil penalty. Further, all money or other things of value received as a result of such violation shall be forfeited in accordance with the provisions of § 19.2-386.33.

- B. An officer or employee required to file the disclosure form prescribed by § 2.2-3117 who fails to file such form within the time period prescribed shall be assessed a civil penalty in an amount equal to \$250. The Council shall notify the Attorney General of any state officer's or employee's failure to file the required form and the Attorney General shall assess and collect the civil penalty. The clerk of the school board or the clerk of the governing body of the county, city, or town shall notify the attorney for the Commonwealth for the locality in which the officer or employee was elected or is employed of any local officer's or employee's failure to file the required form and the attorney for the Commonwealth shall assess and collect the civil penalty. The Council shall notify the Attorney General and the clerk shall notify the attorney for the Commonwealth within 30 days of the deadline for filing. All civil penalties collected pursuant to this subsection shall be deposited into the general fund and used exclusively to fund the Council.

11-17-2015 Summary: David Ash briefly reviewed.

## 11) Board of Supervisors Finance Items

### 1. Parks Item.

11-05-2015 Summary: The Finance Committee recommends adoption of the following resolution: *"Be it resolved that the Parks Director, working with the County Administrator and Purchasing Director, be authorized to proceed with the construction and equipping of the Shelter as proposed, utilizing the \$86K currently appropriated for this purpose, and be it further resolved that when the Rotary Club meets its fund raising goal and presents its funds, that an action for further supplemental appropriation to the Shelter project be presented to the Board."*

11-17-2015 Action: Supervisor Hobert moved to approve, *"Be it resolved that the Parks Director, working with the County Administrator and Purchasing Director, be authorized to proceed with the construction and equipping of the Shelter as proposed, utilizing the \$86K currently appropriated for this purpose, and be it further resolved that when the Rotary Club meets its fund raising goal and presents its funds, that an action for further supplemental appropriation to the Shelter project be presented to the Board."* The motion carried by the following vote:

Barbara J. Byrd	-	Aye
J. Michael Hobert	-	Aye
Beverly B. McKay	-	Aye
John R. Staelin	-	Aye
David S. Weiss	-	Aye

Chairman Weiss thanked the Rotary for making this project possible and the Parks and Recreation Advisory board for working out the details.

2. Sheriff Holiday Pay.

11-05-2015 Summary: The Sheriff's Department has prepared an analysis. This has been discussed with the County Administrator. The Sheriff is considering whether to make a proposal regarding this policy.

11-17-2015 Summary: Tom Judge briefed the Board on the matter.

Chairman Weiss added that this matter was part of the ongoing personnel policy review and the matter of holiday pay affected only the Sheriff's Office.

3. FY2015 Fund Balance Designations.

11-05-2015 Summary: The FY 15 audit will list the fund balance designations determined by the board this month. The Finance Committee recommends the attached.

11-17-2015 Action: Tom Judge reviewed the proposed designations and answered questions from the Board.

Chairman Weiss commented that according to his instructions Tom Judge did speak with Mike Legge, staff representative to the Clarke County Sanitary Authority, about making every effort to reduce costs.

**Supervisor Hobert moved acceptance of the Finance Committee recommendation. The motion carried by the following vote:**

Barbara J. Byrd	-	Aye
J. Michael Hobert	-	Aye
Beverly B. McKay	-	Aye
John R. Staelin	-	Aye
David S. Weiss	-	Aye

*Title: General Fund Balance*

*Source: Clarke County Joint Administrative Services*

<u>Prior Titles</u>	<u>Prior</u>	<u>Current</u>
General Fund Balance Year End FY 13 / FY 14	15,574,543	13,636,042
Expenditure FY 14 /15	(28,099,645)	(27,155,570)
Revenue FY 14 / 15	26,161,144	27,118,433
General Fund Balance Year End FY 14 /15	13,636,042	13,598,905

Designations

Liquidity Designation @ 12% of FY 15/16 Budgeted Operating Revenue	(\$3,188,575)	(\$3,278,655)
Stabilization Designation @ 3% of FY 15/16 Budgeted Operating Revenue	(797,144)	(819,664)
Continuing Local GF Appropriations for Capital Projects	(3,043,265)	(2,497,453)
School Capital/Debt	(1,250,000)	(1,250,000)
Government Construction/Debt	(600,578)	(600,578)
Property Acquisition	(265,000)	(265,000)
Conservation Easements from Government Savings	(153,462)	(153,462)
Community Facilities	(\$156,000)	(\$156,000)
Comprehensive Services Act Shortfall	(250,000)	(240,724)
Parks Master Plan	(100,000)	(100,000)
School Operating Carryover	(7,933)	(1,102,936)
Government Carryover Requests from Government Savings	(440,889)	(500,000)
Energy Efficiency	(50,000)	(50,000)
Data and Communications Technology	(200,000)	(128,000)
Recycling and Convenience Center	(444,183)	(814,336)
Regional Jail Capital Needs	(100,000)	(100,000)
Vehicle Replacements	(100,000)	(59,000)
Voting Equipment Upgrades	(50,000)	
Landfill costs	(50,000)	(50,000)
Pay and Classification Plan Implementation	(40,000)	
Leave Liability	(75,000)	(75,000)
Economic Development		(200,000)
CCSA Sewer Fund Shortfall		(150,000)
FY 15 / 16 Original Budget Surplus (Deficit)	(1,329,062)	(503,716)
TOTAL Designations	(12,691,091)	(13,094,524)
FY 15 16 Expenditure Supplemental	(1,014,973)	(90,346)
FY 15 16 Revenue Supplemental	520,022	85,965
Undesignated	450,000	500,000

4. Animal License and Business License modules.

11-05-2015 Summary: The fund balance designations should be decided in November after final adjustments are made during the audit. The attached gives a reasonable estimate for use in considering over the next month what designations should be made.

During contract negotiations with Tyler it was determined that Animal Licenses and Business Licenses were simply a matter of sending out renewal notices once a year and waiting for declarations, and that therefore the General Billing module would be deemed sufficient. It has since become clear that these modules could track information on an ongoing basis that would save on data entry, and would, in the case of Business Licenses, assist with economic development. The Finance Committee recommends implementation of these modules. The quoted costs are as follows:

Module	Annual Cost	Implementation	Total
Animal License	1221	1175	2396
Business License	2257	4700	6957

The following issues should be considered:

1. Business License implementation can probably be negotiated with Tyler from 4, 700 down to 1,175 because our license is a flat fee. This would decrease the total to 5,828 for both modules.
2. Recommendation for cost split with schools: government covers implementation cost. Annual cost split 50/50 going forward based on prior agreement.
3. There are 1,275 animal licenses (spay/neuter at \$5, others at \$10; kennel fees are \$30 for the 13 small, and \$40 for the 4 large), and 715 business licenses at \$30. According to the Virginia Code Sections below, the only fee adjustment possible to recoup the costs of these modules is to increase the fee for spay/neutered dogs, and/or kennels.

**§ 58.1-3703. Counties, cities and towns may impose local license taxes and fees; limitation of authority.**

- A. The governing body of any county, city or town may charge a fee for issuing a license in an amount not to exceed \$100 for any locality with a population greater than 50,000, \$50 for any locality with a population of 25,000 but no more than 50,000 and \$30 for any locality with a population smaller than 25,000. For purposes of this section, population may be based on the most current final population estimates of the Weldon Cooper Center for Public Service of the University of Virginia. Such governing body may levy and provide for the assessment and collection of county, city or town license taxes on businesses, trades, professions, occupations and callings and upon the persons, firms and corporations engaged therein within the county, city or town subject to the limitations in (i) subsection C and (ii) subsection A of § 58.1- 3706, provided such tax shall not be assessed and collected on any amount of gross receipts of each business upon which a license fee is charged. Any county, city or town with a population greater than 50,000 shall reduce the fee to an amount

not to exceed \$50 by January 1, 2000. The ordinance imposing such license fees and levying such license taxes shall include the provisions of § 58.1-3703.1.

**B. § 3.2-6528. Amount of license tax.**

The governing body of each county or city shall impose by ordinance a license tax on the ownership of dogs within its jurisdiction. The governing body of any locality that has adopted an ordinance pursuant to subsection B of § 3.2-6524 shall impose by ordinance a license tax on the ownership of cats within its jurisdiction. The governing body may establish different rates of taxation for ownership of female dogs, male dogs, spayed or neutered dogs, female cats, male cats, and spayed or neutered cats. The tax for each dog or cat shall not be less than \$1 and not more than \$10 for each year. If the dog or cat has been spayed, the tax shall not exceed the tax provided for a male dog or cat. Any ordinance may provide for a license tax for kennels of 10, 20, 30, 40, or 50 dogs or cats not to exceed \$50 for any one such block of kennels. No license tax shall be levied on any dog that is trained and serves as a guide dog for a blind person, that is trained and serves as a hearing dog for a deaf or hearing impaired person, or that is trained and serves as a service dog for a mobility-impaired or otherwise disabled person.

11-17-2015 Action: Tom Judge advised that he had spoken to Tyler Technologies and they believed they could reduce the cost to around \$2,300. He stated that the County would not be charged for unused additional implementation days.

**Supervisor Hobert moved to authorize Tom Judge to proceed. The motion carried by the following vote:**

Barbara J. Byrd	-	Aye
J. Michael Hobert	-	Aye
Beverly B. McKay	-	Aye
John R. Staelin	-	Aye
David S. Weiss	-	Aye

5. Acceptance of Bills and Claims

11-05-2015 Summary: The Finance Committee recommends acceptance.

11-17-2015 Action: **Supervisor Hobert moved to accept the October Bills and Claims. The motion carried by the following vote:**

Barbara J. Byrd	-	Aye
J. Michael Hobert	-	Aye
Beverly B. McKay	-	Aye
John R. Staelin	-	Aye

6. Standing Reports

Reconciliation of Appropriations, Expenditure Summary

12) Joint Administrative Services Update

Highlights of Tom Judge's review include:

- Met on October 26
- Conducted budget training on October 29.
- Will be conducting meetings on job applications and payroll.
- Payroll module went "live" last month.
  - o Minor problems were fixed the next day.
  - o Employees received new type of pay advice. Some concerns expressed by CCPS about a required password to open the pay advise document. This will not appear on the November pay.
- Reviewed permit module set up.
  - o Chairman Weiss advised that he attended a portion of the overview on the building permit module. He said that he was impressed that Tyler does seem to be willing to create the system the County asks them to create. He opined that it behooved all the department heads to determine what that system is and it seems that we are masters of our own destiny if we put in the appropriate information. He encouraged all departments to work with Tyler noting that the process would be time consuming and frustrating but it could, should and will be done.
  - o Tom Judge advised that he had to keep nipping at the heels of the contractor to get the work done. He opined that he had to follow up on punch list items to end up with good product.
  - o Chairman Weiss noted that there were complaints about timing of training and he knew that Mr. Judge was addressing with Tyler. He stated that the Supervisors wanted Mr. Judge to continue to push Tyler to try to adjust those training sessions for County staff, which may require costs with part-time help or utilization of Frederick County to cover the Building Department.
  - o Tom Judge stated that Tyler is willing to train in half-days for the first week of December to accommodate the Building Department scheduled.
  - o Chairman Weiss added that his comments were not intended to over simplify and reminded that Tyler works for the County.

- Treasurer setting up accounts receivable.
- Treasurer will soon have animal license and business license
- 50/50 split between the Schools and General Government was decided by the Boards early in the process. General Government will pick up the implementation cost of business and animal license modules. Ongoing costs should be subject to the 50/50 split.
- Next meeting is set for November 23.

### 13) Government Projects Update

David Ash provided the monthly project update. Highlights include:

- Chet Hobert Park lighting project:
  - o The Engineer is working to create a set of plans for bidding and the necessary site plan for the Planning Department.
  - o The Engineer is familiar with dark sky code requirements.
- Convenience Center:
  - o Working with engineer and VDOT to review design to ensure that the plan will meet standards and size requirements.
  - o Updated cost estimate should be ready by the first of the year.
- Shenandoah Farms Sanitary District:
  - o Provide information to Robert Mitchell.
  - o Mr. Mitchell intends to meet with John Friant, who prepared a lengthy document for the Board of Supervisors in 1983 outlining various issues.
  - o Vice Chairman McKay instructed staff to provide the 1983 Friant memorandum to all Board members.
- BCCGC:
  - o No movement on this building;
  - o Chairman Weiss instructed staff to communicate with Mr. Mitchell the need to resolve the matter as quickly as possible. He further instructed staff to schedule a briefing to the Board in January or February.

### 14) Miscellaneous Items

### Visitor Center Signs on Route 7

Highlights of Supervisor Staelin's comments include:

- Joint Economic Development Committee [Jay Arnold, Christy Dunkle, Brandon Stidham and he] received a report on signs along Route 7 and Route 340.
- Route 7 signs: approximately \$9,200.
- Route 340 signs: approximately \$6,000
- The Town of Berryville approved a \$3,000 proposal. It is willing to reconsider after final cost is known.
- From a tax standpoint, the Town will benefit more than the County.
- The annual cost is unknown at this time.
- The Supervisors approved in a prior resolution \$4,000 for implementation cost and \$2,000 annually.
- Signs on Route 7 could be possible if the County increases its commitment to \$6,000.
- State wants assurance that the locality will cover the expense before they begin work.
- Still waiting on final numbers from VDOT.
- More will be known in December.
- Signs on Route 340 will be a second step later with additional cost.

Supervisor Hobert remarked that the proposed split establishes a one-third Town and two-thirds County relationship. He opined that these types of signs are fundamental advertisement for a community with "a big bang for the buck."

Supervisor Byrd, Chairman Weiss and Vice Chairman McKay expressed support for the sign project.

**Supervisor Staelin moved that the Board agree to fund the visitor center signs for up to \$6,000 and that more nearly accurate numbers will be available as the Committee continues its work on the signage.**

Chairman Weiss encouraged the Town to make signage on Route 340 a priority.

**The motion carried by the following vote:**

Barbara J. Byrd      -    Aye



J. Michael Hobert - Aye  
 Beverly B. McKay - Aye  
 John R. Staelin - Aye  
 David S. Weiss - Aye

15) Summary of Required Action

<u>Item</u>	<u>Description</u>	<u>Responsibility</u>
1.	Process approved minutes.	Lora B. Walburn
2.	Update appointments database and draft letters of appointment.	Lora B. Walburn
3.	Execute letters of appointment.	David Weiss
4.	Provide 1983 Friant memorandum re Shenandoah Farms Sanitary District to all Board members.	Lora B. Walburn
5.	Contact Robert Mitchell re BCCGC resolution.	David Ash
6.	Schedule Robert Mitchell to update the Board in January or February.	David Ash
7.	Draft letter to Governor, with copies to local legislators, re state prisoner population in local jails.	David Ash

16) Board Member Committee Status Reports

Supervisor J. Michael Hobert:

- Parks and Recreation Advisory Board: Reviewed Park proposal that was provided to the Board in the November packet.
- Conservation Easement Authority:
  - o Meets this week.
  - o At special meeting, reviewed structure placement.
  - o Believe the CEA will approve, with limits, placement of an horse arena on land in easement in the Waterloo area.

Vice Chairman Bev McKay:

- NSVRC:
  - o Meets Thursday
  - o Director Martha Shickle resigned to take a position in Richmond.

- Career and Technical Committee:
  - Making progress.
  - Developed criteria for placement of students in job shadowing.
  - Lined up interested businesses.

Chairman David Weiss:

- Fire and EMS Commission:
  - Working on strategic plan implementation.
  - Budget Committee is working through fee-for-service ideas and is reviewing transfer of insurance for the three volunteer companies to the County.
  - Communications Committee: Tony Roper, who is taking the lead, is working with the Commissioner.
- Meeting with School Board Chair, School Superintendent, BoS Chair and County Administrator:
  - The Schools methodology used to work through issues is impressive.
  - All were in accord with how to utilize carry-over funds.

Supervisor Barbara Byrd

- Social Services: Meets this week.
- Regional Jail: Meets this week.
- Finance Committee Jail:
  - Security system replacement will cost approximately \$2MM.
  - Currently house 85 “out-of-compliance” / state inmates.
  - Cost of housing is \$80 per day and the state reimburses at \$12 per day.
  - Cost to house current state inmates is an estimated \$2MM per year.
  - **Supervisor Byrd moved to direct the County Administrator to draft a letter to the Governor, with copies to local legislators, regarding the state prisoner population at the local jail; she further moved to authorize the Chair to execute the letter. The motion carried by the following vote:**

Barbara J. Byrd	-	Aye
J. Michael Hobert	-	Aye
Beverly B. McKay	-	Aye
John R. Staelin	-	Aye
David S. Weiss	-	Aye

- Humane Foundation: Meets this week.
- School Board: Meets next week.

Supervisor John Staelin

- CCSA:
  - Met this morning.
  - Currently working on new tower electronics.
  - Expect to put the new tower in use next week.
  - Will begin old tower tear down around the first part of December.
  - Working to save trees around the site that sustained root damage during construction.
  - Hope to sell space on the new tower for cellular communications.
- Planning Commission: working on cell tower issues.
- Economic Development Advisory Committee: working on website and social media issues.

17) Closed Session

No Closed Session was held.

18) Adjournment

At 3:43 pm, being no further business, Chairman Weiss adjourned the meeting.

Next Regular Meeting Date

The next regular meeting of the Board of Supervisors is set for Tuesday, December 15, 2015 at 1:00 p.m. in the Berryville Clarke County Government Center, Main Meeting Room, 101 Chalmers Court, Berryville, Virginia.

ATTEST: November 17, 2015

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David S. Weiss, Chair

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David L. Ash, County Administrator

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Minutes Recorded and Transcribed by: Lora B. Walburn, Deputy Clerk, Board of Supervisors

# Clarke County Board of Supervisors

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## **Consent Agenda:**

- A. 2015-11R Resolution of Recognition and Appreciation of J. Michael Hobert
- B. 2015-12R Resolution of Recognition and Appreciation of John R. Staelin
- C. 2015-13R Resolution of Recognition and Appreciation of Bernard “Bud” C. Nagelvoort
- D. 2015-02P Proclamation In Memory Of Gregory “Greg” Lloyd
- E. Letter of Appreciation The 150<sup>th</sup> Committee Members
- F. Conservation Easement Item: Deed of Amendment – Susan Molden

# Clarke County Board of Supervisors



Berryville Voting District  
J. Michael Hobert  
(540) 955-4141

Millwood Voting District  
John R. Staelin  
(540) 837-1903

White Post Voting District  
Bev McKay – Vice Chair  
(540) 837-1331

Buckmarsh Voting District  
David S. Weiss – Chair  
(540) 955-2151

Russell Voting District  
Barbara J. Byrd  
(540) 955-1215

County Administrator  
David L. Ash  
(540) 955-5175

## Resolution of Appreciation for Service to J. Michael Hobert Berryville District Supervisor 1999 to 2015 2015-11R

**WHEREAS**, J. Michael Hobert was first appointed to the Clarke County Board of Supervisors as the Berryville District Supervisor on January 8, 1999; and,

**WHEREAS**, on November 2, 1999, he won his first election and was successfully reelected over the next three election cycles; and,

**WHEREAS**, he served as Vice Chair from May 13, 2003 through December 31, 2009 and Chaired the Board of Supervisors from January 1, 2010 through January 12, 2015; and,




**WHEREAS**, during his tenure, he actively served on the Berryville Area Development Authority Comprehensive Plan Committee, Board of Supervisors Finance Committee, Board of Supervisors Personnel Committee, Capital Campaign Committee, Shenandoah Area Agency on Aging, Inc., Clarke County Industrial Development Authority, Clarke County Library Advisory Board, Clarke County School Board, Conservation Easement Authority, Economic Development Advisory Committee, Emergency Services, Green Advisory Committee, Joint Administrative Services Board, Joint Administrative Services Board, Joint Budget Review Committee, Joint Committee on School Construction, Joint Revenue Review Committee, Legislative Liaison and High Growth Coalition, NSVRC Disability Services Board, Parks & Recreation Advisory Board, Technology Committee, and Towns and Villages: Berryville.

**NOW THEREFORE BE IT RESOLVED**, the Clarke County Board of Supervisors recognizes and congratulates J. Michael Hobert for service to his constituents and all the citizens of Clarke County and that his dedication and loyalty to the County be hereby memorialized as a token of the respect and high esteem in which he is held.

**APPROVED AND ORDERED ENTERED** in the official records by the unanimous vote of the members of the Clarke County Board of Supervisors assembled on the 15th day of December 2015.

Attest:

  
David S. Weiss, Chairman

# Clarke County Board of Supervisors



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County Administrator  
David L. Ash  
(540) 955-5175

## Resolution of Recognition and Appreciation of John R. Staelin Millwood Pine Grove District Supervisor 1998 to 2015 2015-12R

**WHEREAS**, John R. Staelin was first appointed to the Clarke County Board of Supervisors as the Millwood District Supervisor on May 26, 1998; and,

**WHEREAS**, he won the seat by special election on November 3, 1998, and was successfully reelected over the next four election cycles; and,

**WHEREAS**, he served as Chair from January 2, 2002 through December 31, 2009; and,



**WHEREAS**, during his tenure, he actively served on the Berryville/Clarke County Joint Committee for Economic Development and Tourism, Board of Septic & Well Appeals, Board of Supervisors Finance Committee, Board of Supervisors Personnel Committee, Clarke County Industrial Development Authority, Clarke County Litter Committee, Clarke County Planning Commission, Clarke County Sanitary Authority, Economic Development Advisory Committee, Emergency Services, Housing Rehabilitation Board, Joint Administrative Services Board, Joint Committee On School Construction, Joint Revenue Review Committee, Joint School Board / Board of Supervisors Committee on School Construction, Legislative Liaison and High Growth Coalition, Northern Shenandoah Valley Regional Commission, NSVRC Planning Commission Water Policy Board, Technology Committee, Towns and Villages: Boyce, Millwood, Pine Grove, and Water Resources Policy Committee.

**NOW THEREFORE BE IT RESOLVED**, the Clarke County Board of Supervisors recognizes and congratulates John R. Staelin for service to his constituents and all the citizens of Clarke County and that his dedication and loyalty to the County be hereby memorialized as a token of the respect and high esteem in which he is held.

**APPROVED AND ORDERED ENTERED** in the official records by the unanimous vote of the members of the Clarke County Board of Supervisors assembled on the 15th day of December 2015.

Attest:

  
David S. Weiss, Chairman

[www.clarkecounty.gov](http://www.clarkecounty.gov)

101 Chalmers Court, Suite B  
Berryville, VA 22611

Telephone: [540] 955-5175

# Clarke County Board of Supervisors



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**County Administrator**  
**David L. Ash**  
(540) 955-5175



## **Resolution of Recognition and Appreciation of Bernard "Bud" C. Nagelvoort Director Lord Fairfax Soil and Water Conservation District 2002 to 2015 2015-13R**

**WHEREAS**, Bernard "Bud" C. Nagelvoort was first elected to serve as on the Lord Fairfax Soil and Water Conservation District Board of Directors in November 2001 taking office January 1, 2002 and successfully running for reelection until his decision to retire from elected office at the end of his current term, which expires December 31, 2005; and,

**WHEREAS**, during his tenure on the Board of Directors for the Lord Fairfax Soil & Water Conservation District he has served as Vice-Chair, Chair, Treasurer, and Chair of the Finance, Legislative and Conservation/Technical Committees; and,

**WHEREAS**, during his tenure, he has actively championed environmental initiatives, served on various committees in his capacity as Director and participated in water study groups.

**NOW THEREFORE BE IT RESOLVED**, the Clarke County Board of Supervisors recognizes and congratulates Bud Nagelvoort for his service to the citizens of Clarke County and that his dedication and loyalty to the County be hereby memorialized as a token of the respect and high esteem in which he is held.

**APPROVED AND ORDERED ENTERED** in the official records by the unanimous vote of the members of the Clarke County Board of Supervisors assembled on the 15th day of December 2015.

Attest:

\_\_\_\_\_  
David S. Weiss, Chairman

# Clarke County Board of Supervisors



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County Administrator  
David L. Ash  
(540) 955-5175

## PROCLAMATION IN MEMORY OF

### Gregory “Greg” Lloyd

January 20, 1951 to November 13, 2014

**WHEREAS**, Gregory “Greg” Lloyd was employed by the Virginia Department of Health Lord Fairfax Health District serving the County of Clarke, Virginia for over twenty years;



**WHEREAS**, during his tenure, Greg Lloyd faithfully served in the capacity of Environmental Health Specialist;

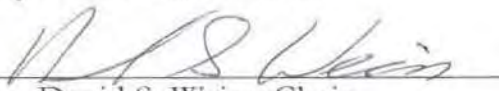


**WHEREAS**, while an employee in good standing, Greg Lloyd lost his battle with pancreatic cancer on Thursday, November 13, 2014.

**NOW, THEREFORE BE IT RESOLVED**, the Clarke County Board of Supervisors does hereby issue this proclamation in remembrance of his excellent character and pleasant demeanor, his loyal service to the employees and citizens of the County and extends its condolences to the family of Gregory Lloyd.

**IN WITNESS THEREOF**, I have set my hand and caused the seal of the County of Clarke, Virginia to be affixed this 15<sup>th</sup> day of December 2015.

Attest:

  
David S. Weiss, Chair

[www.clarkecounty.gov](http://www.clarkecounty.gov)

101 Chalmers Court, Suite B  
Berryville, VA 22611

Telephone: [540] 955-5175

*This institution is an equal opportunity provider and employer.*



# The 150<sup>th</sup> Committee

January 18, 2011 through December 31, 2015

<i>Name</i>	<i>First Name</i>	<i>Address 1</i>	<i>City</i>	<i>State</i>	<i>Zip</i>
Al-Khalili	Adeela	191 Pleasant Lane	Berryville	VA	22611
Davis	Dorothy	Josephine School Community Museum; 303 Josephine St, PO Box 423	Berryville	VA	22611
Kalbian	Maral	2026 Old Chapel Road	Boyce	VA	22620
Lee	Jennifer	Clarke County Historic Museum; PO Box 306; 32 East Main Street	Berryville	VA	22611
McKay	Beverly	P.O. Box 1; 701 Red Gate Road	Millwood	VA	22646
Means	Howard	P.O. Box 7	Millwood	VA	22646
Morris	Mary	Clarke County Historic Museum; PO Box 306; 32 East Main Street	Berryville	VA	22611
Stieg, Jr.	Robert	P.O. Box 32	Millwood	VA	22646

## MEMORANDUM

TO: Board of Supervisors, David Ash  
FROM: Conservation Easement Authority, Alison Teetor  
DATE: December 9, 2015  
SUBJECT: Item for Consent Agenda

The Clarke County Easement Authority has approved the following actions. The Authority requests the Board of Supervisors to authorize the Chairman of the Board of Supervisors to execute deeds, easements, and other documents necessary to the transactions, subject to the property owners and lenders signing the Deed prior to the Chair.

### **Deed of Amendment – Susan Molden**

Ms. Molden has requested approval to construct an indoor riding arena on her property, located at 1 Morning Star Lane, Tax Map# 20-((2))-6. An easement was recorded for the property in 2005. Terms of the easement require that the Authority approve the construction of any farm building or structure exceeding 4,500 square feet. The proposed arena is anticipated to be 180' x 80' or 14,400 square feet. The Authority conducted a site visit on October 7th to review the location. Ms. Molden was present for the site visit and stated that the arena would be constructed using similar materials and colors as the existing barn and would be no higher in elevation than the existing barn. Members approved the construction of the arena on condition that 1) the deed is amended to include a paragraph regarding the industrial or commercial activities; and 2) that the applicant provide written documentation regarding the type of materials, size, and the fact that the height of the arena will be the same or lower than the existing barn.

A letter was sent to Ms. Molden outlining the approval with the aforementioned conditions. Upon receipt Ms. Molden called and stated that the excavator indicated the arena would likely be 18" taller than the existing barn. She is requesting that the Authority approve the additional height. After discussion on motion of Mr. Ohrstrom, seconded by Ms. Thomas the Authority approved the request to increase the height of the arena to a maximum of 18" above the existing barn with the following additional conditions:

- 1) The deed of amendment is recorded prior to initiating construction;
- 2) A signed letter from you which includes:
  - a. elevation drawings of the arena in relation to the barn – these can be 3-D renderings, they don't have to be construction drawings, but should show an accurate depiction of the barn and arena with regards to color, windows, roofing, etc.
  - b. A statement indicating that you agree to the conditions required by the Authority
- 3) A certification letter from a surveyor showing the height of the arena and barn after the completion of the arena to be provided to the Authority within 30 days of the arena's completion.

MEMORANDUM

TO: Board of Supervisors

FR: Thomas Judge, Director of Joint Administrative Services

DT: 12/15/15

RE: *December Finance Items*

1. **School Carryover Request.** The School Board requests appropriation of the currently designated fund balance for School Operating Carryover for purposes outlined in the attached document. The action for consideration is to set public hearing on the appropriation of these funds.
2. **Bills and Claims.** Acceptance of this report (under consent) is recommended.

School Carryover Request				
Carryover from FY15 to FY16				
Account Number	Current Balance 11/9/15	Re-allocation Amount	New Balance	Notes
30200250/Roofing	\$152,600	\$250,000	\$402,600	Several roofing projects over the next 4 years. Anticipated expense of \$250,000 in Summer 2016 for JWMS. Projected expense the following year is more than \$500,000 to replace the Cooley Upper roof.
30200200/HVAC	\$24,324	\$300,000	\$324,324	(1) Replace water source heat pump for cafeteria at Boyce. Repair impossible due to age of equipment. (2) Replace two boilers at JWMS. Boilers are nearly 40 years old with significant repair costs over the past 5 years. (3) Replace cooling tower at Lower Campus. Not done as part of recent renovation. Inactivity for a number of years has caused issues.
30200040/Band-Music	\$14,509	\$35,000	\$49,509	Purchase acoustical shells/repair and purchase equipment
30200080/Vehicle	\$9,990	\$15,000	\$24,990	Purchase a second van for transportation
30200230/Primary School	\$1,438	\$502,936	\$504,374	With the anticipated renovation of the former BPS, it is recommended that funds be set aside to offset any future costs associated with the project.
		\$1,102,936		

**Clarke County  
Invoice History Report  
November 30, 2015**

<b>VENDOR NAME</b>	<b>ACCOUNT DESC</b>	<b>FULL DESC</b>	<b>INVOICE DATE</b>	<b>AMOUNT</b>
American Red Cross	Programs CS	Red Cross Class	11/11/2015	135.00
<b>American Red Cross Total</b>				135.00
Anthem Blue Cross	Miscellaneous	Correction to October Payroll	11/05/2015	249,794.04
<b>Anthem Blue Cross Total</b>				249,794.04
Arc Water Treatment	Maintenanc CS	rm 101 Chalmers Ct Nov 2015 water treatment	11/17/2015	68.97
Arc Water Treatment	Maintenanc CS	rm 101 Chalmers Ct Nov 2015 water treatment	11/17/2015	41.03
<b>Arc Water Treatment Total</b>				110.00
Arnett, Betsy	HstPrvCom Board Fe	Attd @ HPC 11-18-15 mtg	11/20/2015	25.00
<b>Arnett, Betsy Total</b>				25.00
At&t	County Adm Telephone	Acct 287015712672	10/23/2015	47.37
At&t	IT Telephone	Acct 287015712672	10/23/2015	114.74
At&t	Registrar Telephone	Acct 287015712672	10/23/2015	57.37
At&t	Comm Atty Telephone	Acct 287015712672	10/23/2015	189.48
At&t	Sheriff Telephone	Acct 287015712672	10/23/2015	1,006.03
At&t	Communicat Telephone	Acct 287015712672	10/23/2015	170.72
At&t	Bldg Insp Telephone	Acct 287015712672	10/23/2015	70.14
At&t	AnimalCtrl Telephone	Acct 287015712672	10/23/2015	12.65
At&t	Maintenanc Telephone	Acct 287015712672	10/23/2015	122.14
At&t	Econ Dev Telephone	Acct 287015712672	10/23/2015	47.37
<b>At&amp;t Total</b>				1,838.01
Barbara L. Grubb	Electoral Board Fe	Officer of Election 11032015	11/10/2015	125.00
<b>Barbara L. Grubb Total</b>				125.00
BB&T	BoS Materials & Supplies	BB&T 10-2015 Co Admin, BoS, EMS, IT Charges	11/09/2015	140.30
BB&T	County Adm Misc	BB&T 10-2015 Co Admin, BoS, EMS, IT Charges	11/09/2015	17.25
BB&T	County Adm Due & Memb	BB&T 10-2015 Co Admin, BoS, EMS, IT Charges	11/09/2015	20.00
BB&T	IT Mat&Sup	BB&T 10-2015 Co Admin, BoS, EMS, IT Charges	11/09/2015	129.73
BB&T	Sheriff Postal	VARIOUS	11/09/2015	98.00
BB&T	Sheriff Travel	VARIOUS	11/09/2015	717.36
BB&T	Sheriff Travel	Breath Alcohol Class - Bayliss	11/09/2015	322.53
BB&T	Sheriff Travel	Various	11/09/2015	428.28
BB&T	Sheriff Misc	VARIOUS	11/09/2015	-89.00
BB&T	Sheriff Mat&Sup	VARIOUS	11/09/2015	503.47
BB&T	Sheriff Mat&Sup	Various	11/09/2015	145.31
BB&T	Sheriff Clothing	VARIOUS	11/09/2015	148.00
BB&T	EMS Travel	BB&T 10-2015 Co Admin, BoS, EMS, IT Charges	11/09/2015	582.75
BB&T	LitterCtrl Mat&Sup	Recycling item for The Gathering	11/17/2015	1,070.08
BB&T	Parks Adm Travel	supplies	11/09/2015	220.88
BB&T	Rec Center Mat&Sup	supplies	11/09/2015	115.86
BB&T	Programs Mat&Sup	supplies	11/09/2015	104.25
BB&T	Plan Adm Mat&Sup	Calendar & Foamboard	11/17/2015	86.37
BB&T	Sheriff Travel	Various	11/09/2015	411.22
BB&T	Sheriff Travel	Various	11/09/2015	-420.00
<b>BB&amp;T Total</b>				4,752.64
Berryville Auto Part	Sheriff CS	Estimated Vehicle Repairs for10-01	10/30/2015	90.00
Berryville Auto Part	Sheriff Mat&Sup	Batteries	11/11/2015	12.90
Berryville Auto Part	Sheriff Mat&Sup	Estimated Vehicle Repairs for10-01	10/30/2015	211.23
Berryville Auto Part	Maintenanc Mat&Sup	rm Maint motor oil	11/24/2015	5.06
Berryville Auto Part	Maintenanc Mat&Sup	rm 102 N, battery for alarm	11/04/2015	4.49
<b>Berryville Auto Part Total</b>				323.68
Berryville Farm	AnimalCtrl Mat&Sup	rm ACO goat food	11/01/2015	13.95
<b>Berryville Farm Total</b>				13.95
Berryville True Valu	Electoral Mat&Sup	Extension Cords	10/25/2015	76.93
Berryville True Valu	Maintenanc Mat&Sup	rm Maint Voting chest handle and fastners	11/02/2015	18.37
Berryville True Valu	Maintenanc Mat&Sup	rm Maint Voting stiff knife	11/03/2015	6.49
Berryville True Valu	Maintenanc Mat&Sup	rm Maint roller covers	11/03/2015	21.43
Berryville True Valu	Maintenanc Mat&Sup	rm 101 Chalmers outlet, wall plate dplx outlet	11/04/2015	9.99
Berryville True Valu	Maintenanc Mat&Sup	rm 101 Chalmers switch box	11/05/2015	8.14
Berryville True Valu	Maintenanc Mat&Sup	rm 101 Chalmers connectors	11/06/2015	4.80
Berryville True Valu	Maintenanc Mat&Sup	rm 101 Chalmers antishort connector , clamp connec	11/06/2015	1.81
Berryville True Valu	Maintenanc Mat&Sup	rm 101 Chalmers , box cover, screw connector	11/06/2015	1.87
Berryville True Valu	Maintenanc Mat&Sup	rm Park alu locks	11/16/2015	18.99
Berryville True Valu	Maintenanc Mat&Sup	rm 101 Chalmers outlet, wall plate dplx outlet	11/04/2015	5.95
Berryville True Valu	Maintenanc Mat&Sup	rm 101 Chalmers switch box	11/05/2015	4.84
Berryville True Valu	Maintenanc Mat&Sup	rm 101 Chalmers connectors	11/06/2015	2.86
Berryville True Valu	Maintenanc Mat&Sup	rm 101 Chalmers antishort connector , clamp connec	11/06/2015	1.07

**Clarke County  
Invoice History Report  
November 30, 2015**

VENDOR NAME	ACCOUNT DESC	FULL DESC	INVOICE DATE	AMOUNT
Berryville True Valu	Maintenanc Mat&Sup	rm 101 Chalmers , box cover, screw connector	11/06/2015	1.11
<b>Berryville True Valu Total</b>				184.65
Blue Ridge Volunteer	Electoral Lease&Rent	11032015 Facility Use	11/10/2015	150.00
<b>Blue Ridge Volunteer Total</b>				150.00
BMS Direct	Treasurer Printing	2015 2nd Half Real Estate Bills	11/09/2015	1,718.12
BMS Direct	Treasurer Printing	2015 2nd Half Personal Property Bills	11/10/2015	1,738.08
BMS Direct	Treasurer Printing	2015 Personal Property Supp Bills	11/10/2015	505.66
BMS Direct	Treasurer Mat&Sup	2016 Dog Tags	10/27/2015	738.16
BMS Direct	Dev Rights CS	printing & folding fall newsletter	11/17/2015	791.28
<b>BMS Direct Total</b>				5,491.30
Bosserman, Barbara	Electoral Postal	USPS Reimbursement	11/06/2015	5.31
Bosserman, Barbara	Electoral Mat&Sup	Reimbursement Costco - OE mtg supplies	11/11/2015	10.24
Bosserman, Barbara	Registrar Mat&Sup	2016 Planner	11/18/2015	27.37
<b>Bosserman, Barbara Total</b>				42.92
Bouffault, Robina	Electoral Board Fe	Office of Election 11032015	11/10/2015	115.00
Bouffault, Robina	Plan Com Board Fe	Attd @ PC mtg on 11-5-15	11/10/2015	50.00
<b>Bouffault, Robina Total</b>				165.00
Boyce Volunteer Fire	Electoral Lease&Rent	11032015 Facility Use	11/10/2015	75.00
Boyce Volunteer Fire	Boyce VF EntityGift	Civic Contribution 2nd Qtr FY 16	11/10/2015	12,500.00
<b>Boyce Volunteer Fire Total</b>				12,575.00
Boyer Landscapes Inc	Maintenanc CS	rm Park Scoccer winterize irrigation system	11/02/2015	200.00
<b>Boyer Landscapes Inc Total</b>				200.00
Brenda B. Jones	Electoral Board Fe	Officer of Election 11032015	11/10/2015	115.00
<b>Brenda B. Jones Total</b>				115.00
Broys Car Wash	Sheriff CS	Car Wash for Oct 2015	10/31/2015	150.00
<b>Broys Car Wash Total</b>				150.00
Buckley, Randy	Plan Com Board Fe	Attd. @ PC mtg on 11-5-15	11/10/2015	50.00
<b>Buckley, Randy Total</b>				50.00
Caldwell, Anne	Plan Com Board Fe	Attd @ 11-5-15 PC Mtg	11/10/2015	50.00
Caldwell, Anne	HstPrvCom Board Fe	Attd @ HPC 11-18-15 mtg	11/20/2015	25.00
<b>Caldwell, Anne Total</b>				75.00
Cardillo, Robin Couc	Dev Rights CS	Fall newsletter	11/17/2015	880.00
<b>Cardillo, Robin Couc Total</b>				880.00
Carter, Page	HstPrvCom Board Fe	Attd. @ HPC mtg 11-18-15	11/20/2015	25.00
<b>Carter, Page Total</b>				25.00
Chatman, Stacey	Programs CS	Zumba	11/13/2015	291.20
Chatman, Stacey	Programs CS	Programs	11/02/2015	436.80
<b>Chatman, Stacey Total</b>				728.00
Cheer Eruption	Programs CS	Programs	11/01/2015	787.50
<b>Cheer Eruption Total</b>				787.50
Chief Supply Corp	Sheriff Mat&Sup	Blue Lights	10/28/2015	74.08
Chief Supply Corp	Sheriff Mat&Sup	Flashlight	11/06/2015	135.99
<b>Chief Supply Corp Total</b>				210.07
Christie-Ann Weiss	Electoral Board Fe	Officer of Election	11/10/2015	125.00
<b>Christie-Ann Weiss Total</b>				125.00
Cindy D. Leahy	Electoral Board Fe	Officer of Election	11/10/2015	115.00
<b>Cindy D. Leahy Total</b>				115.00
Clarke County Health	Programs Due & Memb	Tb Test	10/15/2015	13.46
<b>Clarke County Health Total</b>				13.46
Clarke County Parks	Electoral Lease&Rent	11032015 Facility Use	11/10/2015	75.00
<b>Clarke County Parks Total</b>				75.00
Clarke County Treasu	Programs Group Trip	Play Camp Field Trips	11/06/2015	1,369.44
<b>Clarke County Treasu Total</b>				1,369.44
Clarke County VFW Po	BoS Miscellaneous Expenditures	Contribution HELP=HOPE public forum & info exchange	11/06/2015	600.00
<b>Clarke County VFW Po Total</b>				600.00
Coalition of High Gr	BoS Due & Memb	Member contributions per capita rate	11/11/2015	360.58
<b>Coalition of High Gr Total</b>				360.58
Combs Wastewater Man	Maintenanc CS	rm Park portable toilet rental 11-2015	11/03/2015	65.00
<b>Combs Wastewater Man Total</b>				65.00
Comcast	Communicat CS	RIOS BROADBAND CONNECTION	10/21/2015	87.27
<b>Comcast Total</b>				87.27
Commercial Press	BoS Materials & Supplies	Name Plates BOS Catlett and Daniels	11/20/2015	15.50
<b>Commercial Press Total</b>				15.50
Consolidated Electri	Maintenanc Maint Con	rm 101 Chalmers Replace pole lights with bucket tr	11/10/2015	180.58
Consolidated Electri	Maintenanc Maint Con	rm 101 Chalmers Replace pole lights with bucket tr	11/10/2015	107.42

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<b>Consolidated Electri Total</b>				288.00
Cooke, Lisa	Parks Adm Travel	Receipts from COnference	11/10/2015	54.63
<b>Cooke, Lisa Total</b>				54.63
County of Frederick	Telephone	Refuse/magistrate shared expenses	11/17/2015	24.28
County of Frederick	RefuseDisp Intergov	refuse	11/02/2015	701.76
County of Frederick	RefuseDisp Intergov	refuse	11/01/2015	79.82
County of Frederick	RefuseDisp Intergov	Refuse/magistrate shared expenses	11/17/2015	7,424.82
<b>County of Frederick Total</b>				8,230.68
Creative Print Solut	Programs Printing	Printing of the Core	11/10/2015	1,207.00
<b>Creative Print Solut Total</b>				1,207.00
Crown Trophy	Parks Adm Mat&Sup	engraved plates for benches	11/20/2015	40.00
<b>Crown Trophy Total</b>				40.00
Cynthia L. Kirk	Electoral Board Fe	Officer of Election 11032015	11/10/2015	125.00
<b>Cynthia L. Kirk Total</b>				125.00
Davenport Insulation	Maintenanc CS	rm 101 Chalmers guttering replacemtnet for Vet	10/15/2015	109.72
Davenport Insulation	Maintenanc CS	rm 101 Chalmers guttering replacemtnet for Vet	10/15/2015	65.28
<b>Davenport Insulation Total</b>				175.00
Debra L. Zimmerman	Electoral Board Fe	Officer of Election 11032015	11/10/2015	125.00
<b>Debra L. Zimmerman Total</b>				125.00
Dehaven Berkeley	Sheriff Mat&Sup	Water - Comm Ctr	07/02/2015	24.85
Dehaven Berkeley	Sheriff Mat&Sup	Water - Comm Center	11/05/2015	30.00
Dehaven Berkeley	Maintenanc Wat & Sew	rm Maint water	11/16/2015	11.00
Dehaven Berkeley	Maintenanc Wat & Sew	rm Maint water for cooler	11/05/2015	12.90
Dehaven Berkeley	Maintenanc Wat & Sew	rm Sheriffs water	11/16/2015	9.00
Dehaven Berkeley	Maintenanc Wat & Sew	rm 100 N. water for coolers	11/05/2015	18.85
<b>Dehaven Berkeley Total</b>				106.60
DMV	Treasurer DMV Stop	DMV Stops October	10/30/2015	120.00
<b>DMV Total</b>				120.00
Donna N. Davis	Electoral Board Fe	Officer of Election 11032015	11/10/2015	175.00
Donna N. Davis	Electoral Mileage	Officer of Election 11032015	11/10/2015	13.40
<b>Donna N. Davis Total</b>				188.40
Elizabeth A. Roberts	Electoral Board Fe	Officer of Election 11032015	11/10/2015	115.00
<b>Elizabeth A. Roberts Total</b>				115.00
Elizabeth Kay Gunter	Electoral Board Fe	Officer of Election 11032015	11/10/2015	105.00
<b>Elizabeth Kay Gunter Total</b>				105.00
Ellen Maxine McGill	Electoral Board Fe	Officer of Election 11032015	11/10/2015	105.00
<b>Ellen Maxine McGill Total</b>				105.00
Equipment Specialist	Autos CO Repl	Custom build spreader stand for air flo spreader	11/17/2015	1,300.00
<b>Equipment Specialist Total</b>				1,300.00
Erin Mennard	Programs Refunds	Refund	11/06/2015	78.00
<b>Erin Mennard Total</b>				78.00
Evident Inc	Sheriff Mat&Sup	Latent Print Field Kit - Black	11/04/2015	59.00
<b>Evident Inc Total</b>				59.00
Felicity J. Harris	Electoral Board Fe	Officer of Election 11032015	11/10/2015	105.00
<b>Felicity J. Harris Total</b>				105.00
Fidelity Engineering	Maintenanc Maint Con	rm 101 Chalmers Town Generator Service 3/3/15	03/03/2015	200.64
Fidelity Engineering	Maintenanc Maint Con	rm 101 Chalmers County Generator service FY15	03/03/2015	200.64
Fidelity Engineering	Maintenanc Maint Con	rm 101 Chalmers Library Generator 3/3/15	03/03/2015	200.64
Fidelity Engineering	Maintenanc Maint Con	rm 101 Chalmers Town Generator Service 3/3/15	03/03/2015	119.36
Fidelity Engineering	Maintenanc Maint Con	rm 101 Chalmers County Generator service FY15	03/03/2015	119.36
Fidelity Engineering	Maintenanc Maint Con	rm 101 Chalmers Library Generator 3/3/15	03/03/2015	119.36
<b>Fidelity Engineering Total</b>				960.00
Food Lion	BoS Miscellaneous Expenditures	Beverages Employee Svc & Appreciation Event	11/13/2015	30.98
Food Lion	Programs Mat&Sup	Programs	11/20/2015	27.96
<b>Food Lion Total</b>				58.94
Frederick-Winchester	Sanitation Intergov	october 2015 monthly clarke county service charge	11/09/2015	2,454.20
<b>Frederick-Winchester Total</b>				2,454.20
Galls/Best Uniforms	Sheriff Clothing	Uniform Shoes	10/27/2015	133.42
Galls/Best Uniforms	Sheriff Clothing	Uniforms	10/28/2015	219.16
<b>Galls/Best Uniforms Total</b>				352.58
GCA	Maintenanc Maint Con	rm Clenaing County Buildings	11/01/2015	3,366.23
GCA	Maintenanc Maint Con	rm Clenaing County Buildings	11/01/2015	2,332.38
GCA	Maintenanc CS	rm custodial service for 10/2015	10/31/2015	191.40
GCA	Maintenanc Maint Con	rm Clenaing County Buildings	11/01/2015	293.78
GCA	Maintenanc Maint Con	rm Clenaing County Buildings	11/01/2015	1,387.51

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<b>VENDOR NAME</b>	<b>ACCOUNT DESC</b>	<b>FULL DESC</b>	<b>INVOICE DATE</b>	<b>AMOUNT</b>
<b>GCA Total</b>				7,571.30
General Sales of Vir	Maintenanc Mat&Sup	rm Maint cleaning supplies	11/12/2015	795.50
<b>General Sales of Vir Total</b>				795.50
Geneva B. Jackson	Electoral Board Fe	Officer of Election	11/10/2015	75.00
<b>Geneva B. Jackson Total</b>				75.00
Greatscapes	Maintenanc CS	rm County Mowing for 10/2015	11/01/2015	7,015.00
Greatscapes	Maintenanc CS	rm 102N Complex Prune and leaf removal	11/24/2015	528.00
<b>Greatscapes Total</b>				7,543.00
Greg Lee Builders	Greenway CO Repl	Roof on LF office bldg	11/20/2015	900.00
<b>Greg Lee Builders Total</b>				900.00
Hall, Monahan	County Adm CS	Bob Mitchell Inv October 2015	11/10/2015	622.50
Hall, Monahan	Legal Svc CS	Legal_Services_Personnel_Policy_&_Procedures	11/03/2015	4,792.50
Hall, Monahan	Legal Svc CS	Comcast Cable Franchise	11/09/2015	87.00
Hall, Monahan	Registrar CS	Bob Mitchell Inv October 2015	11/10/2015	662.50
Hall, Monahan	EMS CS	Bob Mitchell Inv October 2015	11/10/2015	452.50
Hall, Monahan	Plan Adm CS	Legal services for July thru Oct 2015	11/10/2015	330.00
Hall, Monahan	Plan Adm CS	Bob Mitchell Inv October 2015	11/10/2015	1,987.50
Hall, Monahan	BrdZonApp CS	Bob Mitchell Inv October 2015	11/10/2015	1,372.50
Hall, Monahan	HstPrvCom CS	Bob Mitchell Inv October 2015	11/10/2015	165.00
Hall, Monahan	Maintenanc Maint Con	Legal Svcs for JGC, Sept through Oct 2015	11/03/2015	257.07
Hall, Monahan	Maintenanc Maint Con	Legal Svcs for JGC, Sept through Oct 2015	11/03/2015	152.93
<b>Hall, Monahan Total</b>				10,882.00
Hobert, Michael	BoS Travel	Homestead reimbursement	11/12/2015	544.96
<b>Hobert, Michael Total</b>				544.96
ICMA RC 401	Miscellaneous	Correct October payroll	11/05/2015	674.76
<b>ICMA RC 401 Total</b>				674.76
ID Networks Inc	Sheriff Maint Con	Acct CLA104 -6/1/15-5/31/16	05/01/2015	2,142.00
<b>ID Networks Inc Total</b>				2,142.00
James N. Willis	Electoral Board Fe	Officer of Election 11032015	11/10/2015	125.00
<b>James N. Willis Total</b>				125.00
Jane M. Wood	Electoral Board Fe	Officer of Election 11032015	11/10/2015	105.00
<b>Jane M. Wood Total</b>				105.00
Janel T. Melgaard	Electoral Board Fe	Officer of Election 11032015	11/10/2015	175.00
Janel T. Melgaard	Electoral Mileage	Officer of Election 11032015	11/10/2015	23.53
<b>Janel T. Melgaard Total</b>				198.53
Janice C. Coon	Electoral Board Fe	Officer of Election 11032015.	11/10/2015	105.00
<b>Janice C. Coon Total</b>				105.00
Jean B. Hess	Electoral Board Fe	Officer of Election 11032015	11/10/2015	165.00
Jean B. Hess	Electoral Mileage	Officer of Election 11032015	11/10/2015	8.40
<b>Jean B. Hess Total</b>				173.40
Jeri Pro	Programs Refunds	Refund	11/18/2015	49.00
<b>Jeri Pro Total</b>				49.00
Jerry G. Beydler	Electoral Board Fe	Officer of Election 11032015	11/10/2015	115.00
<b>Jerry G. Beydler Total</b>				115.00
JoAn Drake	Electoral Board Fe	Officer of Election 11032015	11/10/2015	125.00
<b>JoAn Drake Total</b>				125.00
Joanne Spano	Electoral Board Fe	Officer of Election 11032015.	11/10/2015	115.00
<b>Joanne Spano Total</b>				115.00
John F. Harris	Electoral Board Fe	Officer of Election 11032015	11/10/2015	115.00
<b>John F. Harris Total</b>				115.00
John H Enders Fire	Electoral Lease&Rent	11032015 Facility Use	11/10/2015	75.00
<b>John H Enders Fire Total</b>				75.00
John K. Shepherd	Electoral Board Fe	Officer of Election Training	11/10/2015	10.00
<b>John K. Shepherd Total</b>				10.00
John R. Lincoln	Electoral Board Fe	Officer of Election 11032015	11/10/2015	105.00
<b>John R. Lincoln Total</b>				105.00
Johnston, Jane	Programs CS	Fluid MOtion	11/13/2015	182.00
Johnston, Jane	Programs CS	programs	11/02/2015	232.05
<b>Johnston, Jane Total</b>				414.05
Karen H. Wilson	Electoral Board Fe	Officer of Election 11032015	11/10/2015	115.00
<b>Karen H. Wilson Total</b>				115.00
Kathy Marie Holcomb	Electoral Board Fe	Officer of Election 11032015	11/10/2015	125.00
<b>Kathy Marie Holcomb Total</b>				125.00
Kimberly J. Harris	Electoral Board Fe	Officer of Election Training	11/10/2015	10.00
<b>Kimberly J. Harris Total</b>				10.00



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Kruhm, Douglas	Plan Com Board Fe	Attd. @ PC mtg on 11-5-15	11/10/2015	50.00
Kruhm, Douglas	HstPrvCom Board Fe	Attd @ HPC 11-18-15 mtg	11/20/2015	25.00
<b>Kruhm, Douglas Total</b>				75.00
L. Michael Fraser	Electoral Board Fe	Officer of Election 11032015	11/10/2015	125.00
<b>L. Michael Fraser Total</b>				125.00
Larry w. Hardesty	Electoral Board Fe	Officer of Election 11032015	11/10/2015	105.00
<b>Larry w. Hardesty Total</b>				105.00
Lee, Frank	Plan Com Board Fe	Attd. @ 11-5-15 PC mtg	11/10/2015	50.00
<b>Lee, Frank Total</b>				50.00
Lisa Bussert	Programs Refunds	Refund	11/12/2015	117.00
<b>Lisa Bussert Total</b>				117.00
Lisa Staub	Programs Refunds	Refund	11/23/2015	105.00
<b>Lisa Staub Total</b>				105.00
Logan Systems Inc	Clk of CC Microfilm	MICROFILMING	11/15/2015	468.55
<b>Logan Systems Inc Total</b>				468.55
Lopez, Carlos	Sheriff CS	Interpreter at NRAD for Ermerins	10/25/2015	60.00
<b>Lopez, Carlos Total</b>				60.00
Lord Fairfax Soil &	Spout EPA CS	Mileage/hours work associated with grant	11/20/2015	1,496.95
<b>Lord Fairfax Soil &amp; Total</b>				1,496.95
Lowes	Rec Center Mat&Sup	Bucket/mop refill/storage hanger/gloves	10/28/2015	80.61
Lowes	Rec Center Mat&Sup	Select pine/stud	11/05/2015	10.65
<b>Lowes Total</b>				91.26
Malone, Gwendolyn	Plan Com Board Fe	Attd. @ PC Mtg on 11-5-15	11/10/2015	50.00
<b>Malone, Gwendolyn Total</b>				50.00
Mansfield Oil Co	County Adm Veh Fuel	rm Fuel Purchase for 10-16-15 to 10-31-15	11/03/2015	40.42
Mansfield Oil Co	County Adm Veh Fuel	rm Mansfield fuel for 11/1/15 to 11/15/15	11/18/2015	12.88
Mansfield Oil Co	Sheriff Veh Fuel	Fuel for 10/16 - 10/31/2015	11/03/2015	1,707.71
Mansfield Oil Co	EMS Veh Fuel	rm Fuel Purchase for 10-16-15 to 10-31-15	11/03/2015	22.19
Mansfield Oil Co	EMS Veh Fuel	rm Mansfield fuel for 11/1/15 to 11/15/15	11/18/2015	15.83
Mansfield Oil Co	Bldg Insp Veh Fuel	rm Fuel Purchase for 10-16-15 to 10-31-15	11/03/2015	73.31
Mansfield Oil Co	Bldg Insp Veh Fuel	rm Mansfield fuel for 11/1/15 to 11/15/15	11/18/2015	35.82
Mansfield Oil Co	AnimalCtrl Veh Fuel	rm Fuel Purchase for 10-16-15 to 10-31-15	11/03/2015	38.44
Mansfield Oil Co	AnimalCtrl Veh Fuel	rm Mansfield fuel for 11/1/15 to 11/15/15	11/18/2015	33.66
Mansfield Oil Co	Maintenanc Veh Fuel	rm Fuel Purchase for 10-16-15 to 10-31-15	11/03/2015	174.71
Mansfield Oil Co	Maintenanc Veh Fuel	rm Mansfield fuel for 11/1/15 to 11/15/15	11/18/2015	141.05
Mansfield Oil Co	Parks Adm Veh Fuel	rm Mansfield fuel for 11/1/15 to 11/15/15	11/18/2015	61.52
<b>Mansfield Oil Co Total</b>				2,357.54
Marcia Stone	Electoral Board Fe	Officer of Election	11/10/2015	125.00
<b>Marcia Stone Total</b>				125.00
Marilyn H. Estep	Electoral Board Fe	Officer of Election 11032015	11/03/2015	115.00
<b>Marilyn H. Estep Total</b>				115.00
Marks Plumbing Parts	Maintenanc Mat&Sup	rm Rec and School Maint urinal kits and faucet	11/17/2015	145.43
<b>Marks Plumbing Parts Total</b>				145.43
Marple, Beth	Comm Atty Travel	reimburse mileage to Vision 21 Event	11/04/2015	89.70
<b>Marple, Beth Total</b>				89.70
Marshall, Carol	Parks Adm Travel	Conference	11/06/2015	44.35
<b>Marshall, Carol Total</b>				44.35
Matsch Systems	IT CS	Net-Phacs for December 2015	11/06/2015	200.00
<b>Matsch Systems Total</b>				200.00
McCormick Paint Work	Maintenanc Mat&Sup	rm Maint paint bleach bone outside	11/06/2015	353.28
McCormick Paint Work	Maintenanc Mat&Sup	rm Park and School White Field Paint	11/03/2015	637.20
<b>McCormick Paint Work Total</b>				990.48
McDonald, Jerry C	Sitework CO Adds	West Side Soil Project	11/10/2015	13,800.00
<b>McDonald, Jerry C Total</b>				13,800.00
Merritt Sanitation	AnimalCtrl CS	rm ACO pump out septic	09/28/2015	300.00
<b>Merritt Sanitation Total</b>				300.00
Montgomery, Christel	Programs CS	Programs	11/01/2015	1,063.50
<b>Montgomery, Christel Total</b>				1,063.50
National Elevator	Maintenanc Maint Con	Routine Inspection -BCCJGC	10/26/2015	53.80
National Elevator	Maintenanc Maint Con	Routine Inspection -BCCJGC	10/26/2015	32.00
<b>National Elevator Total</b>				85.80
Nelson, Clifford M	Plan Com Board Fe	Attd. @ PC mtg on 11-5-15	11/10/2015	50.00
<b>Nelson, Clifford M Total</b>				50.00
Norton Embroidery	Sheriff Clothing	Polo Shirt & Jacket	11/09/2015	70.00
<b>Norton Embroidery Total</b>				70.00

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Office Depot	Finance Cen Purch	Acct 41685398	10/09/2015	403.64
<b>Office Depot Total</b>				403.64
Ohrstrom, George II	Plan Com Board Fe	Attd. @ PC mtg on 11-5-15	11/10/2015	50.00
<b>Ohrstrom, George II Total</b>				50.00
Opus Oaks	Programs CS	programs	11/02/2015	57.50
<b>Opus Oaks Total</b>				57.50
Patricia A. Hepner	Electoral Board Fe	Officer of Election	11/10/2015	125.00
<b>Patricia A. Hepner Total</b>				125.00
Paula M. Myer	Electoral Board Fe	Officer of Election 11032015.	11/10/2015	115.00
<b>Paula M. Myer Total</b>				115.00
Peake, Donna	Com of Rev CS	annual meeting travel to Portsmouth	10/26/2015	253.12
<b>Peake, Donna Total</b>				253.12
Police and Sheriffs	Sheriff Mat&Sup	ID Cards	11/05/2015	17.49
<b>Police and Sheriffs Total</b>				17.49
Power Pro-Tech	Maintenanc CS	rm JWMS 101 Chalmers generator repair	11/06/2015	1,404.46
Power Pro-Tech	Maintenanc CS	rm Springsberry Generator repairs	11/12/2015	236.74
Power Pro-Tech	Maintenanc CS	rm JWMS 101 Chalmers generator repair	11/06/2015	835.52
<b>Power Pro-Tech Total</b>				2,476.72
Powhatan School	Electoral Lease&Rent	11032015 Facility Use	11/10/2015	75.00
<b>Powhatan School Total</b>				75.00
Premier Accounts Rec	EMS CS	October 2015 Billing Invoice	11/04/2015	1,957.92
<b>Premier Accounts Rec Total</b>				1,957.92
Quality Uniform Co	Sheriff Clothing	Uniform - Vest Covers	10/30/2015	189.00
Quality Uniform Co	Sheriff Clothing	Long sleeved shirts	11/06/2015	189.00
Quality Uniform Co	Sheriff Clothing	Uniforms	10/29/2015	187.00
<b>Quality Uniform Co Total</b>				565.00
Quarles Energy Servi	Maintenanc Heating	rm Bus Shop lp gass	10/23/2015	148.93
<b>Quarles Energy Servi Total</b>				148.93
Quill Corporation	Finance Cen Purch	Acct C670997 TJ-PW-15-1028	10/28/2015	341.48
<b>Quill Corporation Total</b>				341.48
Rappahannock Electri	Maintenanc Electric	rm 101 Chalmers electric bill	11/06/2015	3,216.16
Rappahannock Electri	Maintenanc Electric	rm 100,102 &104 N. electric bills	11/06/2015	676.43
Rappahannock Electri	Maintenanc Electric	rm Springsberry electric bill	11/06/2015	149.29
Rappahannock Electri	Maintenanc Electric	rm 100,102 &104 N. electric bills	11/06/2015	1,783.67
Rappahannock Electri	Maintenanc Electric	rm 100,102 &104 N. electric bills	11/06/2015	682.44
Rappahannock Electri	Maintenanc Electric	rm ACO electric bill	11/06/2015	452.99
Rappahannock Electri	Maintenanc Electric	rm 524 Westwood electric bill	11/06/2015	139.24
Rappahannock Electri	Maintenanc Electric	rm Rec,Park Soccer Pool electric bill	11/06/2015	2,278.51
Rappahannock Electri	Maintenanc Electric	rm Park Pool Baseball electric bill	11/06/2015	80.31
Rappahannock Electri	Maintenanc Electric	rm Rec,Park Soccer Pool electric bill	11/06/2015	387.57
Rappahannock Electri	Maintenanc Electric	rm Park electric outside light	11/06/2015	47.49
Rappahannock Electri	Maintenanc Electric	rm Park Pool Baseball electric bill	11/06/2015	50.67
Rappahannock Electri	Maintenanc Electric	rm Rec,Park Soccer Pool electric bill	11/06/2015	46.45
Rappahannock Electri	Maintenanc Electric	rm Park Pool Baseball electric bill	11/06/2015	75.29
Rappahannock Electri	Maintenanc Electric	rm Rec,Park Soccer Pool electric bill	11/06/2015	28.26
Rappahannock Electri	Maintenanc Electric	rm 313 electric bill	11/06/2015	143.84
Rappahannock Electri	Maintenanc Electric	rm 311 E.Main electric bill	11/06/2015	555.58
Rappahannock Electri	Maintenanc Electric	rm 129 Ramsburg electric bill	11/06/2015	212.17
Rappahannock Electri	Maintenanc Electric	rm 101 Chalmers electric bill	11/06/2015	1,913.28
<b>Rappahannock Electri Total</b>				12,919.64
Republic Services	LitterCtrl CS	Acct 3-0976-4784245	10/31/2015	150.00
Republic Services	Maintenanc Maint Con	Acct 3-0976-0015268	10/26/2015	756.20
<b>Republic Services Total</b>				906.20
Richard J. Drake	Electoral Board Fe	Officer of Election 11032015	11/10/2015	175.00
Richard J. Drake	Electoral Mileage	Officer of Election 11032015	11/10/2015	5.29
<b>Richard J. Drake Total</b>				180.29
Ricoh Usa	Com of Rev Maint Con	Maintenance of MP2851SP; SN: C	11/11/2015	72.13
Ricoh Usa	Treasurer Maint Con	Maintenance of MP2851SP; SN: C	11/11/2015	72.14
Ricoh Usa	IT Maint Con	Maintenance for C40020729; SNC	11/10/2015	30.22
<b>Ricoh Usa Total</b>				174.49
Riddleberger Bros	Maintenanc CS	rm 101 Chiller Alarm Repair	10/19/2015	1,078.43
Riddleberger Bros	Maintenanc Mat&Sup	rm Rec Center gym hvac units	10/29/2015	756.00
Riddleberger Bros	Maintenanc CS	rm 311 E. Replace 1st floor HVAC Unit	10/22/2015	10,995.00
Riddleberger Bros	Maintenanc CS	rm 101 Chiller Alarm Repair	10/19/2015	641.56
<b>Riddleberger Bros Total</b>				13,470.99

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<b>VENDOR NAME</b>	<b>ACCOUNT DESC</b>	<b>FULL DESC</b>	<b>INVOICE DATE</b>	<b>AMOUNT</b>
Robert Brooke and	AnimalCtrl Mat&Sup	rm ACO rubber shoe door holder	11/15/2015	40.75
<b>Robert Brooke and Total</b>				40.75
Robert C. Holcomb	Electoral Board Fe	Officer of Election 11032015	11/10/2015	175.00
Robert C. Holcomb	Electoral Mileage	Officer of Election 11032015	11/10/2015	29.93
<b>Robert C. Holcomb Total</b>				204.93
Robert Gallagher	Electoral Board Fe	Officer of Election	11/10/2015	105.00
<b>Robert Gallagher Total</b>				105.00
Robert J. Hornbaker	Electoral Board Fe	Officer of Election 11032015	11/10/2015	165.00
Robert J. Hornbaker	Electoral Mileage	Officer of Election 11032015	11/10/2015	9.09
<b>Robert J. Hornbaker Total</b>				174.09
Robinson, Farmer, Co	Finance Fin & Aud	Student Activity Fund Audit	10/28/2015	4,400.00
<b>Robinson, Farmer, Co Total</b>				4,400.00
Roseville Vet Hospit	AnimalCtrl CS	rm Izzy exam skin scraping	09/25/2015	52.65
Roseville Vet Hospit	AnimalCtrl CS	rm ACI Ivy & Ginger rabies shot	09/28/2015	32.50
Roseville Vet Hospit	AnimalCtrl CS	rm Marty Rabies shot	10/05/2015	16.25
Roseville Vet Hospit	AnimalCtrl CS	rm ACO Murray Rabies	10/06/2015	16.25
Roseville Vet Hospit	AnimalCtrl CS	rm ACO Pearl rabies shot	10/09/2015	16.25
Roseville Vet Hospit	AnimalCtrl CS	rm ACO Arizona rabies shot	10/16/2015	16.25
Roseville Vet Hospit	AnimalCtrl CS	rm Oliver Rabies shot	10/16/2015	16.25
Roseville Vet Hospit	AnimalCtrl CS	rm Billy Rabies Shot	10/20/2015	16.25
Roseville Vet Hospit	AnimalCtrl Mat&Sup	rm Tootie exam	10/14/2015	35.75
<b>Roseville Vet Hospit Total</b>				218.40
Sandra L Sowada	Electoral Board Fe	Officer of Election 11032015	11/10/2015	165.00
<b>Sandra L Sowada Total</b>				165.00
Sara T. Mitchell	Electoral Board Fe	Officer of Election 11032015.	11/10/2015	85.00
<b>Sara T. Mitchell Total</b>				85.00
Schenck Foods Compan	Programs Mat&Sup	After School Food	11/10/2015	147.85
Schenck Foods Compan	Programs Mat&Sup	Food Afterschool	11/17/2015	22.77
<b>Schenck Foods Compan Total</b>				170.62
Shannon-Baum Signs I	Maintenanc Mat&Sup	rm Maint Road Sign and Bolts AMERICAN pvt In	11/13/2015	213.00
<b>Shannon-Baum Signs I Total</b>				213.00
Shenandoah Area Agen	SAAA EntityGift	FY 16 Civic Contribution 2nd Qtr	11/02/2015	10,000.00
<b>Shenandoah Area Agen Total</b>				10,000.00
Shenandoah Valley Te	Communicat Lease&Rent	Annual fee for tower space	11/06/2015	2,674.37
Shenandoah Valley Te	Communicat Lease&Rent	Tower, Transmitter, Antenna Le	11/18/2015	2,070.00
<b>Shenandoah Valley Te Total</b>				4,744.37
Shifflett, Laura	Biosolids Mileage	Mileage October 2015	11/20/2015	189.28
<b>Shifflett, Laura Total</b>				189.28
Shred-It	Treasurer CS	Shredding Service - Treas. Office	10/20/2015	23.59
<b>Shred-It Total</b>				23.59
Solenberger	Maintenanc Mat&Sup	rm 101 Chalmers flag pole rope and hooks	11/02/2015	116.54
Solenberger	Maintenanc Mat&Sup	rm 101 Chalmers wiremold saddle grip ridg box	11/10/2015	11.61
Solenberger	Maintenanc Mat&Sup	rm Park tractor	11/18/2015	24.12
Solenberger	Maintenanc Mat&Sup	rm 101 Chalmers flag pole rope and hooks	11/02/2015	69.34
Solenberger	Maintenanc Mat&Sup	rm 101 Chalmers wiremold saddle grip ridg box	11/10/2015	6.90
<b>Solenberger Total</b>				228.51
Sosmetal Products In	Maintenanc Mat&Sup	rm Maint salt away and drill bits	11/11/2015	199.71
<b>Sosmetal Products In Total</b>				199.71
Staelin, John	Plan Com PT Sal	Attd. @ 11-6-15 PC mtg	11/10/2015	50.00
<b>Staelin, John Total</b>				50.00
Stanley E. Legum	Electoral Board Fe	Officer of Election 11032015	11/10/2015	115.00
<b>Stanley E. Legum Total</b>				115.00
Stanley Richard Mark	Electoral Board Fe	Officer of Election 11032015	11/10/2015	125.00
<b>Stanley Richard Mark Total</b>				125.00
Steig, Bob	HstPrvCom Board Fe	Attd @ HPC 11-18-15 mtg	11/20/2015	25.00
<b>Steig, Bob Total</b>				25.00
Stephanie L. Burgess	Electoral Board Fe	Officer of Election	11/10/2015	105.00
<b>Stephanie L. Burgess Total</b>				105.00
Susan D. Nolan	Electoral Board Fe	Officer of Election 11032015	11/10/2015	125.00
<b>Susan D. Nolan Total</b>				125.00
Teltronic	Sheriff Mat&Sup	Encryption Board for Repeater	11/06/2015	65.00
<b>Teltronic Total</b>				65.00
Thomas Plumbing & He	Maintenanc CS	rm Pool winterize pool	10/31/2015	422.71
<b>Thomas Plumbing &amp; He Total</b>				422.71
Timothy P. Julius	Electoral Board Fe	Officer of Election 11032015	11/10/2015	115.00

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VENDOR NAME	ACCOUNT DESC	FULL DESC	INVOICE DATE	AMOUNT
<b>Timothy P. Julius Total</b>				115.00
Top of Virginia Regi	Sheriff Due & Memb	Valor Award Public Safety Personnel	10/27/2015	300.00
<b>Top of Virginia Regi Total</b>				300.00
Town of Berryville	Maintenanc Wat & Sew	rm 101 Chalmers water and sewer	10/30/2015	127.41
Town of Berryville	Maintenanc Wat & Sew	rm 100 N. water and sewer	10/30/2015	203.20
Town of Berryville	Maintenanc Wat & Sew	rm 104N. water and sewer	10/30/2015	50.80
Town of Berryville	Maintenanc Wat & Sew	rm Rec.C water and sewer	10/30/2015	119.00
Town of Berryville	Maintenanc Wat & Sew	rm Park LL water and sewer	10/30/2015	15.00
Town of Berryville	Maintenanc Wat & Sew	rm Park water and sewer	10/30/2015	100.80
Town of Berryville	Maintenanc Wat & Sew	rm Pool water and sewer	10/30/2015	25.40
Town of Berryville	Maintenanc Wat & Sew	rm 313 E. water and sewer	10/30/2015	25.40
Town of Berryville	Maintenanc Wat & Sew	rm 311 E. water and sewer	10/30/2015	76.20
Town of Berryville	Maintenanc Wat & Sew	rm Bus Shop water and sewer	10/30/2015	17.00
Town of Berryville	Maintenanc Wat & Sew	rm 101 Chalmers water and sewer	10/30/2015	75.79
<b>Town of Berryville Total</b>				836.00
Town Police Supply	Sheriff Mat&Sup	POLICE AND PRISON EQUIPMENT AN	10/28/2015	1,012.00
<b>Town Police Supply Total</b>				1,012.00
Treasurer Of Virgini	Sheriff CS	Calibration #16-9859	10/27/2015	17.14
Treasurer Of Virgini	Sheriff CS	Calibrate - 9883, 9895	11/10/2015	39.68
Treasurer Of Virgini	Exam&Bury CS	Medical examiner fee	10/14/2015	20.00
<b>Treasurer Of Virgini Total</b>				76.82
Turkel, Jon	Plan Com Board Fe	Attd. @ PC Mtg on 11-5-15	11/10/2015	50.00
<b>Turkel, Jon Total</b>				50.00
Tyler Technologies	ERP Sys CS	Oct 19-21 Reaves/Oct 29 Bell/Oct 19-20 Erin	10/29/2015	2,643.75
Tyler Technologies	ERP Sys CS	Application services	11/01/2015	14,500.13
Tyler Technologies	ERP Sys CS	A. Reaves Oct 27-30	11/12/2015	2,706.25
Tyler Technologies	ERP Sys CS	ERP Implementation Costs & One	11/18/2015	1,057.50
<b>Tyler Technologies Total</b>				20,907.63
United States Treasu	Miscellaneous	IRS Pentalty Tax period ending 03/31/15	11/19/2015	7,162.56
<b>United States Treasu Total</b>				7,162.56
US Geological Survey	Water Qual CS	Continued Appraisal of the Aqu	10/21/2015	7,500.00
<b>US Geological Survey Total</b>				7,500.00
Vacorp	County Adm WC	Additional Workers Comp premium from FY15 WC Audit	11/12/2015	3.43
Vacorp	Com of Rev WC	Additional Workers Comp premium from FY15 WC Audit	11/12/2015	2.68
Vacorp	Treasurer WC	Additional Workers Comp premium from FY15 WC Audit	11/12/2015	2.77
Vacorp	IT WC	Additional Workers Comp premium from FY15 WC Audit	11/12/2015	3.29
Vacorp	Registrar WC	Additional Workers Comp premium from FY15 WC Audit	11/12/2015	0.49
Vacorp	Clk of CC WC	Additional Workers Comp premium from FY15 WC Audit	11/12/2015	1.66
Vacorp	Comm Atty WC	Additional Workers Comp premium from FY15 WC Audit	11/12/2015	3.71
Vacorp	Sheriff WC	Additional Workers Comp premium from FY15 WC Audit	11/12/2015	1,175.03
Vacorp	Communicat WC	Additional Workers Comp premium from FY15 WC Audit	11/12/2015	-12.15
Vacorp	EMS WC	Additional Workers Comp premium from FY15 WC Audit	11/12/2015	6,022.66
Vacorp	Bldg Insp WC	Additional Workers Comp premium from FY15 WC Audit	11/12/2015	-162.72
Vacorp	AnimalCtrl WC	Additional Workers Comp premium from FY15 WC Audit	11/12/2015	116.77
Vacorp	Maintenanc WC	Additional Workers Comp premium from FY15 WC Audit	11/12/2015	-295.48
Vacorp	Parks Adm WC	Additional Workers Comp premium from FY15 WC Audit	11/12/2015	348.73
Vacorp	Plan Adm WC	Additional Workers Comp premium from FY15 WC Audit	11/12/2015	822.78
Vacorp	Biosolids WC	Additional Workers Comp premium from FY15 WC Audit	11/12/2015	1.19
Vacorp	Worker's Compensation	Additional Workers Comp premium from FY15 WC Audit	11/12/2015	1.16
<b>Vacorp Total</b>				8,036.00
Valley Health	EMS Mat&Sup	WMC Supply Invoice October 2015	11/13/2015	665.24
<b>Valley Health Total</b>				665.24
Verizon	County Adm Telephone	Phone bill October	10/26/2015	11.25
Verizon	Com of Rev Telephone	Phone bill October	10/26/2015	7.50
Verizon	Treasurer Telephone	Phone bill October	10/26/2015	3.75
Verizon	IT Telephone	Phone bill October	10/26/2015	191.23
Verizon	IT Telephone	Acct 9950007176	10/25/2015	219.99
Verizon	Registrar Telephone	Phone bill October	10/26/2015	3.75
Verizon	District C Telephone	Phone bill October	10/26/2015	47.86
Verizon	J&D Court Telephone	Phone bill October	10/26/2015	44.85
Verizon	Clk of CC Telephone	Phone bill October	10/26/2015	74.63
Verizon	Comm Atty Telephone	Phone bill October	10/26/2015	11.25
Verizon	Sheriff Telephone	Phone bill October	10/26/2015	132.53
Verizon	Communicat Telephone	VERIZON 911 BILL	11/01/2015	1,046.27
Verizon	Communicat Telephone	Phone bill October	10/26/2015	120.24

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<b>VENDOR NAME</b>	<b>ACCOUNT DESC</b>	<b>FULL DESC</b>	<b>INVOICE DATE</b>	<b>AMOUNT</b>
Verizon	EMS Telephone	Phone bill October	10/26/2015	42.22
Verizon	Probation Telephone	Phone bill October	10/26/2015	3.75
Verizon	Bldg Insp Telephone	Phone bill October	10/26/2015	7.50
Verizon	AnimalCtrl Telephone	Phone bill October	10/26/2015	34.78
Verizon	Maintenanc Telephone	Phone bill October	10/26/2015	34.78
Verizon	Parks Adm Telephone	Phone bill October	10/26/2015	59.00
Verizon	Plan Adm Telephone	Phone bill October	10/26/2015	18.75
Verizon	Coop Ext Telephone	Phone bill October	10/26/2015	3.75
Verizon	Finance Telephone	Phone bill October	10/26/2015	99.70
<b>Verizon Total</b>				<b>2,219.33</b>
Virginia Department	Programs Due & Memb	Back Ground Check	11/18/2015	20.00
<b>Virginia Department Total</b>				<b>20.00</b>
Virginia Information	BoS Telephone	Phone bill September 2015	10/29/2015	0.95
Virginia Information	County Adm Telephone	Phone bill September 2015	10/29/2015	7.66
Virginia Information	Com of Rev Telephone	Phone bill September 2015	10/29/2015	6.31
Virginia Information	Treasurer Telephone	October 2015 IBM	11/06/2015	8.41
Virginia Information	Treasurer Telephone	Phone bill September 2015	10/29/2015	3.54
Virginia Information	IT Telephone	Phone bill September 2015	10/29/2015	913.32
Virginia Information	Registrar Telephone	Phone bill September 2015	10/29/2015	4.08
Virginia Information	District C Telephone	Phone bill September 2015	10/29/2015	111.59
Virginia Information	J&D Court Telephone	Phone bill September 2015	10/29/2015	11.25
Virginia Information	Clk of CC Telephone	Phone bill September 2015	10/29/2015	8.24
Virginia Information	Comm Atty Telephone	Phone bill September 2015	10/29/2015	7.93
Virginia Information	Sheriff Telephone	Phone bill September 2015	10/29/2015	11.06
Virginia Information	Communicat Telephone	Phone bill September 2015	10/29/2015	759.80
Virginia Information	EMS Telephone	Phone bill September 2015	10/29/2015	0.63
Virginia Information	Probation Telephone	Phone bill September 2015	10/29/2015	9.02
Virginia Information	Bldg Insp Telephone	Phone bill September 2015	10/29/2015	8.52
Virginia Information	AnimalCtrl Telephone	Phone bill September 2015	10/29/2015	3.79
Virginia Information	Maintenanc Telephone	Phone bill September 2015	10/29/2015	9.68
Virginia Information	Parks Adm Telephone	Phone bill September 2015	10/29/2015	19.06
Virginia Information	Plan Adm Telephone	Phone bill September 2015	10/29/2015	7.74
Virginia Information	Coop Ext Telephone	Phone bill September 2015	10/29/2015	7.53
Virginia Information	Finance Telephone	Phone bill September 2015	10/29/2015	15.51
Virginia Information	Telephone	Phone bill September 2015	10/29/2015	321.67
<b>Virginia Information Total</b>				<b>2,257.29</b>
VMware Inc	IT Maint Con	vmware software support	11/09/2015	2,492.16
<b>VMware Inc Total</b>				<b>2,492.16</b>
VRPS	Programs Resale Sup	Corrected Invoice 22732	11/24/2015	14.00
VRPS	Programs Resale Sup	corrected invoice 22730	11/24/2015	205.00
<b>VRPS Total</b>				<b>219.00</b>
Wage Works	Finance Flex Rmb	Daily Flex Settlement	11/02/2015	208.80
Wage Works	Finance Flex Rmb	Daily Flex Settlement	11/03/2015	197.80
Wage Works	Finance Flex Rmb	Daily flex settlement	11/04/2015	938.88
Wage Works	Finance Flex Rmb	Daily Flex Settlement	11/05/2015	1,449.83
Wage Works	Finance Flex Rmb	Daily Flex Settlement	11/06/2015	102.50
Wage Works	Finance Flex Rmb	Daily Flex Settlement	11/09/2015	633.33
Wage Works	Finance Flex Rmb	Daily Flex Settlement	11/10/2015	177.64
Wage Works	Finance Flex Rmb	Daily Flex Settlement	11/11/2015	388.00
Wage Works	Finance Flex Rmb	Daily Flex Settlement	11/12/2015	443.29
Wage Works	Finance Flex Rmb	Daily Flex Settlement	11/13/2015	424.47
Wage Works	Finance Flex Rmb	Daily Flex Settlement	11/16/2015	490.13
Wage Works	Finance Flex Rmb	Daily Flex Settlement	11/17/2015	803.82
Wage Works	Finance Flex Rmb	Daily Flex Settlement	11/18/2015	25.00
Wage Works	Finance Flex Rmb	Daily Flex Settlement	11/19/2015	631.68
Wage Works	Finance Flex Rmb	Daily Flex Settlement	11/20/2015	164.80
Wage Works	Finance CS	Flex plan monthly admin fee & compliance fee	11/12/2015	391.25
<b>Wage Works Total</b>				<b>7,471.22</b>
Walmart	Rec Center Mat&Sup	supplies	11/23/2015	76.12
Walmart	Rec Center Resale Sup	supplies	11/23/2015	339.50
Walmart	Programs Mat&Sup	supplies	11/23/2015	187.22
<b>Walmart Total</b>				<b>602.84</b>
Washington Gas	Maintenanc Heating	10/08-11/09 101 chalmers court	11/12/2015	325.49
Washington Gas	Maintenanc Heating	10/08-11/09 100 n church	11/12/2015	36.70
Washington Gas	Maintenanc Heating	10/08-11/09 104 N church	11/12/2015	81.48

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<b>VENDOR NAME</b>	<b>ACCOUNT DESC</b>	<b>FULL DESC</b>	<b>INVOICE DATE</b>	<b>AMOUNT</b>
Washington Gas	Maintenanc Heating	225 Al Smith circle 10/12-11/09	11/13/2015	198.46
Washington Gas	Maintenanc Heating	10/08-11/09 101 chalmers court	11/12/2015	193.64
<b>Washington Gas Total</b>				<b>835.77</b>
Willis C. Nelson	Electoral Board Fe	Officer of Election 11032015	11/10/2015	125.00
<b>Willis C. Nelson Total</b>				<b>125.00</b>
Winchester Regional	Airport EntityGift	FY 16 Civic contribution 2nd Qtr	11/03/2015	625.00
<b>Winchester Regional Total</b>				<b>625.00</b>
Winchester Star	Parks Adm Advertise	Craft Shoq Ad	10/31/2015	159.85
<b>Winchester Star Total</b>				<b>159.85</b>
York, Robin	HstPrvCom Board Fe	Attd @ HPC 11-18-15 mtg	11/20/2015	25.00
<b>York, Robin Total</b>				<b>25.00</b>
<b>Grand Total</b>				<b>473,662.18</b>

**Clarke County  
YTD Budget Report  
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FUNCTION	ORG	OBJ	ACCOUNT DESCRIPTION	ORIGINAL		REVISED		MTD		AVAILABLE	
				APPROP	BUDGET	YTD EXPENDED	EXPENDED	ENC/REQ	BUDGET	% USED	
11010	10000010	1300	BoS Part Time Salaries	13,800	13,800	5,763.21	1,150.00	8,050.00	-13	100.10	
11010	10000010	2100	BoS FICA	1,056	1,056	403.12	80.63	564.33	89	91.60	
11010	10000010	2300	BoS Health Ins	12,808	12,808	5,439.30	1,087.86	7,615.02	-246	101.90	
11010	10000010	3000	BoS Purchased Services	9,000	9,000	860.00	0.00	0.00	8,140	9.60	
11010	10000010	3600	BoS Advertising	5,600	5,600	886.60	0.00	0.00	4,713	15.80	
11010	10000010	5210	BoS Postal	300	300	24.91	0.00	0.00	275	8.30	
11010	10000010	5230	BoS Telephone	0	0	6.65	0.95	0.00	-7	100.00	
11010	10000010	5300	BoS Insurance	6,100	6,100	6,879.00	0.00	0.00	-779	112.80	
11010	10000010	5500	BoS Travel	3,000	3,000	2,338.70	544.96	0.00	661	78.00	
11010	10000010	5800	BoS Miscellaneous Expenditures	1,600	1,600	752.98	630.98	0.00	847	47.10	
11010	10000010	5810	BoS Due & Memb	5,200	5,200	1,829.90	360.58	0.00	3,370	35.20	
11010	10000010	6000	BoS Materials & Supplies	500	500	155.80	155.80	0.00	344	31.20	
<b>11010 Total</b>	Board of Supervisors			<b>58,964</b>	<b>58,964</b>	<b>25,340.17</b>	<b>4,011.76</b>	<b>16,229.35</b>	<b>17,394</b>		
12110	10000020	1100	County Adm Salaries	223,591	223,591	94,384.60	18,876.92	132,138.44	-2,932	101.30	
12110	10000020	2100	County Adm FICA	17,105	16,253	6,713.76	1,201.09	9,194.99	344	97.90	
12110	10000020	2210	County Adm VRS 1&2	24,282	24,628	10,250.15	2,050.03	14,404.52	-27	100.10	
12110	10000020	2300	County Adm Health Ins	23,010	23,470	9,769.75	1,953.95	13,722.99	-23	100.10	
12110	10000020	2400	County Adm Life Ins	2,661	2,699	1,129.19	227.65	1,572.88	-3	100.10	
12110	10000020	2700	County Adm WC	216	224	227.21	3.43	0.00	-3	101.40	
12110	10000020	3000	County Adm CS	0	0	2,002.50	622.50	0.00	-2,003	100.00	
12110	10000020	3320	County Adm Maint Con	500	500	225.58	0.00	209.46	65	87.00	
12110	10000020	3500	County Adm Printing	2,000	2,000	697.70	0.00	0.00	1,302	34.90	
12110	10000020	5210	County Adm Postal	500	500	0.00	0.00	0.00	500	0.00	
12110	10000020	5230	County Adm Telephone	1,000	1,000	268.57	66.28	410.46	321	67.90	
12110	10000020	5500	County Adm Travel	1,000	1,000	0.00	0.00	0.00	1,000	0.00	
12110	10000020	5800	County Adm Misc	0	0	73.43	17.25	0.00	-73	100.00	
12110	10000020	5810	County Adm Due & Memb	2,350	2,350	836.03	20.00	0.00	1,514	35.60	
12110	10000020	6000	County Adm Mat&Sup	1,000	1,000	551.61	24.08	0.00	448	55.20	
12110	10000020	6008	County Adm Veh Fuel	1,200	1,200	279.78	53.30	0.00	920	23.30	
<b>12110 Total</b>	County Administrator			<b>300,415</b>	<b>300,415</b>	<b>127,409.86</b>	<b>25,116.48</b>	<b>171,653.74</b>	<b>1,351</b>		
12210	10000030	3000	Legal Svc CS	70,000	70,000	7,838.00	4,879.50	0.00	62,162	11.20	
<b>12210 Total</b>	Legal Services			<b>70,000</b>	<b>70,000</b>	<b>7,838.00</b>	<b>4,879.50</b>	<b>0.00</b>	<b>62,162</b>		
12310	10000040	1100	Com of Rev Salaries	143,230	143,230	60,490.00	12,142.50	84,997.50	-2,258	101.60	
12310	10000040	2100	Com of Rev FICA	10,958	10,395	4,248.29	853.07	5,861.47	285	97.30	
12310	10000040	2210	Com of Rev VRS 1&2	15,555	15,697	6,557.13	1,318.68	9,146.62	-7	100.00	
12310	10000040	2300	Com of Rev Health Ins	20,382	20,787	8,653.65	1,730.73	12,140.03	-7	100.00	
12310	10000040	2400	Com of Rev Life Ins	1,704	1,720	721.25	145.21	999.55	-1	100.00	
12310	10000040	2700	Com of Rev WC	138	138	139.81	2.68	0.00	-2	101.30	
12310	10000040	3000	Com of Rev CS	100	100	276.71	253.12	0.00	-177	276.70	
12310	10000040	3320	Com of Rev Maint Con	500	500	137.66	72.13	62.34	300	40.00	
12310	10000040	3500	Com of Rev Printing	500	500	0.00	0.00	0.00	500	0.00	
12310	10000040	3600	Com of Rev Advertise	250	250	0.00	0.00	0.00	250	0.00	
12310	10000040	4100	Com of Rev Data Proc	1,900	1,900	0.00	0.00	0.00	1,900	0.00	
12310	10000040	5210	Com of Rev Postal	2,200	2,200	43.90	0.00	0.00	2,156	2.00	
12310	10000040	5230	Com of Rev Telephone	600	600	50.96	13.81	0.00	549	8.50	
12310	10000040	5500	Com of Rev Travel	2,500	2,500	932.54	0.00	0.00	1,567	37.30	
12310	10000040	5510	Com of Rev Mileage	500	500	159.33	0.00	0.00	341	31.90	
12310	10000040	5810	Com of Rev Due & Memb	1,600	1,600	275.00	0.00	0.00	1,325	17.20	
12310	10000040	6000	Com of Rev Mat&Sup	1,100	1,100	158.41	28.00	0.00	942	14.40	
<b>12310 Total</b>	Commissioner of Revenue			<b>203,717</b>	<b>203,717</b>	<b>82,844.64</b>	<b>16,559.93</b>	<b>113,207.51</b>	<b>7,665</b>		
12320	10000050	3320	Assessor Maint Con	3,500	3,500	0.00	0.00	0.00	3,500	0.00	
<b>12320 Total</b>	Assessor			<b>3,500</b>	<b>3,500</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500</b>		
12410	10000070	1100	Treasurer Salaries	173,318	173,318	67,025.94	14,703.42	102,923.94	3,368	98.10	
12410	10000070	2100	Treasurer FICA	13,260	12,767	5,038.30	1,106.98	7,730.26	-2	100.00	
12410	10000070	2210	Treasurer VRS 1&2	18,822	18,913	7,944.29	1,596.79	11,077.47	-109	100.60	
12410	10000070	2300	Treasurer Health Ins	19,212	19,593	8,158.95	1,631.79	11,437.33	-3	100.00	
12410	10000070	2400	Treasurer Life Ins	2,062	2,084	872.56	175.29	1,211.77	0	100.00	
12410	10000070	2700	Treasurer WC	167	166	168.71	2.77	0.00	-3	101.60	
12410	10000070	3000	Treasurer CS	300	300	70.77	23.59	0.00	229	23.60	
12410	10000070	3180	Treasurer CredCrd Fe	600	600	1,468.17	0.00	0.00	-868	244.70	
12410	10000070	3190	Treasurer DMV Stop	0	0	360.00	120.00	0.00	-360	100.00	
12410	10000070	3320	Treasurer Maint Con	200	200	137.66	72.14	62.34	0	100.00	
12410	10000070	3500	Treasurer Printing	9,500	9,500	3,961.86	3,961.86	0.00	5,538	41.70	
12410	10000070	3600	Treasurer Advertise	2,000	2,000	0.00	0.00	0.00	2,000	0.00	
12410	10000070	5210	Treasurer Postal	20,000	20,000	10,096.75	0.00	0.00	9,903	50.50	
12410	10000070	5230	Treasurer Telephone	1,600	1,600	974.65	15.70	0.00	625	60.90	
12410	10000070	5500	Treasurer Travel	2,000	2,000	663.79	0.00	0.00	1,336	33.20	
12410	10000070	5510	Treasurer Mileage	200	200	0.00	0.00	0.00	200	0.00	
12410	10000070	5810	Treasurer Due & Memb	800	800	850.00	0.00	0.00	-50	106.30	

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FUNCTION	ORG	OBJ	ACCOUNT DESCRIPTION	ORIGINAL		REVISED		MTD		AVAILABLE	
				APPROP	BUDGET	YTD EXPENDED	EXPENDED	ENC/REQ	BUDGET	% USED	
12410	10000070	6000	Treasurer Mat&Sup	4,850	4,850	2,566.60	738.16	0.00	2,283	52.90	
<b>12410 Total</b>	Treasurer			268,891	268,891	110,359.00	24,148.49	134,443.11	24,089		
12510	10000080	1100	IT Salaries	127,495	127,495	54,004.60	10,800.92	75,606.44	-2,116	101.70	
12510	10000080	1300	IT PT Sal	0	0	679.80	0.00	0.00	-680	100.00	
12510	10000080	2100	IT FICA	9,754	9,754	4,122.14	814.03	5,713.50	-82	100.80	
12510	10000080	2210	IT VRS 1&2	13,846	13,846	5,864.90	1,172.98	8,222.00	-241	101.70	
12510	10000080	2300	IT Health Ins	12,808	12,808	5,439.30	1,087.86	7,624.02	-255	102.00	
12510	10000080	2400	IT Life Ins	1,517	1,517	643.89	129.15	899.70	-27	101.80	
12510	10000080	2700	IT WC	124	124	127.06	3.29	0.00	-3	102.50	
12510	10000080	3000	IT CS	2,000	2,000	1,986.00	200.00	1,450.00	-1,436	171.80	
12510	10000080	3320	IT Maint Con	33,000	33,000	47,766.47	2,492.16	19,573.02	-34,339	204.10	
12510	10000080	5210	IT Postal	200	200	0.00	0.00	0.00	200	0.00	
12510	10000080	5230	IT Telephone	63,000	63,000	9,427.47	1,439.28	8,455.97	45,117	28.40	
12510	10000080	5500	IT Travel	500	500	42.28	0.00	0.00	458	8.50	
12510	10000080	6000	IT Mat&Sup	7,000	7,000	724.59	129.73	0.00	6,275	10.40	
12510	10000080	6040	Technology SW/OL Content	9,000	9,000	4,658.65	0.00	0.00	4,341	51.80	
12510	10000080	8200	IT CO Adds	0	0	1,371.00	0.00	0.00	-1,371	100.00	
<b>12510 Total</b>	Dat Processing/IT			280,244	280,244	136,858.15	18,269.40	127,544.65	15,841		
13100	10000090	1300	Electoral PT Sal	6,194	6,194	2,085.34	0.00	6,318.00	-2,209	135.70	
13100	10000090	2100	Electoral FICA	474	474	159.52	0.00	0.00	314	33.70	
13100	10000090	2700	Electoral WC	0	0	5.93	0.00	0.00	-6	100.00	
13100	10000090	3000	Electoral CS	7,300	7,300	0.00	0.00	0.00	7,300	0.00	
13100	10000090	3160	Electoral Board Fe	12,590	12,590	5,325.00	5,325.00	0.00	7,265	42.30	
13100	10000090	3320	Electoral Maint Con	5,000	5,000	0.00	0.00	0.00	5,000	0.00	
13100	10000090	3500	Electoral Printing	6,000	6,000	2,290.01	0.00	0.00	3,710	38.20	
13100	10000090	3600	Electoral Advertise	360	360	115.60	0.00	0.00	244	32.10	
13100	10000090	5210	Electoral Postal	750	750	57.31	5.31	0.00	693	7.60	
13100	10000090	5400	Electoral Lease&Rent	1,350	1,350	450.00	450.00	0.00	900	33.30	
13100	10000090	5500	Electoral Travel	900	900	343.97	0.00	0.00	556	38.20	
13100	10000090	5510	Electoral Mileage	570	570	139.09	89.64	0.00	431	24.40	
13100	10000090	5810	Electoral Due & Memb	150	150	0.00	0.00	0.00	150	0.00	
13100	10000090	6000	Electoral Mat&Sup	1,670	1,670	475.81	104.57	0.00	1,194	28.50	
<b>13100 Total</b>	Electoral Board & Officials			43,308	43,308	11,447.58	5,974.52	6,318.00	25,542		
13200	10000100	1100	Registrar Salaries	48,705	48,705	20,682.10	4,136.42	28,954.94	-932	101.90	
13200	10000100	1300	Registrar PT Sal	8,840	8,840	3,519.42	1,003.45	0.00	5,321	39.80	
13200	10000100	2100	Registrar FICA	4,403	4,403	1,864.02	395.73	2,215.06	324	92.60	
13200	10000100	2210	Registrar VRS 1&2	5,289	5,289	2,246.10	449.22	3,151.61	-109	102.10	
13200	10000100	2400	Registrar Life Ins	580	588	246.90	49.62	344.55	-3	100.60	
13200	10000100	2700	Registrar WC	55	47	47.12	0.49	0.00	0	100.30	
13200	10000100	3000	Registrar CS	400	400	697.50	662.50	0.00	-298	174.40	
13200	10000100	3320	Registrar Maint Con	180	180	26.23	0.00	24.36	129	28.10	
13200	10000100	5210	Registrar Postal	750	750	219.88	0.00	0.00	530	29.30	
13200	10000100	5230	Registrar Telephone	1,000	1,000	258.36	65.20	490.46	251	74.90	
13200	10000100	5500	Registrar Travel	1,470	1,470	940.07	0.00	0.00	530	64.00	
13200	10000100	5510	Registrar Mileage	250	250	260.19	0.00	0.00	-10	104.10	
13200	10000100	5810	Registrar Due & Memb	150	150	99.00	0.00	0.00	51	66.00	
13200	10000100	6000	Registrar Mat&Sup	725	725	54.92	30.17	0.00	670	7.60	
<b>13200 Total</b>	Registrar			72,797	72,797	31,161.81	6,792.80	35,180.98	6,454		
21100	10000110	5841	Circuit C Juror Pay	3,000	3,000	360.00	0.00	0.00	2,640	12.00	
21100	10000110	5842	Circuit C Jury Comm	180	180	0.00	0.00	0.00	180	0.00	
21100	10000110	7000	Circuit C Joint Ops	9,500	9,500	0.00	0.00	0.00	9,500	0.00	
<b>21100 Total</b>	Circuit Court			12,680	12,680	360.00	0.00	0.00	12,320		
21200	10000120	3000	District C CS	0	0	129.00	0.00	0.00	-129	100.00	
21200	10000120	3150	District C Legal S	0	0	260.00	0.00	0.00	-260	100.00	
21200	10000120	3320	District C Maint Con	300	300	173.25	0.00	126.75	0	100.00	
21200	10000120	5210	District C Postal	700	700	159.00	0.00	636.00	-95	113.60	
21200	10000120	5230	District C Telephone	2,000	2,000	565.04	159.45	0.00	1,435	28.30	
21200	10000120	5810	District C Due & Memb	200	200	180.50	0.00	0.00	20	90.30	
21200	10000120	6000	District C Mat&Sup	500	500	0.00	0.00	0.00	500	0.00	
<b>21200 Total</b>	General District Court			3,700	3,700	1,466.79	159.45	762.75	1,470		
21300	10000125	5230	Telephone	400	400	24.28	24.28	0.00	376	6.10	
<b>21300 Total</b>	Magistrate			400	400	24.28	24.28	0.00	376		
21510	10000130	5600	BR Legal EntityGift	1,500	1,500	1,500.00	0.00	0.00	0	100.00	
<b>21510 Total</b>	Blue Ridge Legal Services			1,500	1,500	1,500.00	0.00	0.00	0		
21600	10000140	3320	J&D Court Maint Con	700	700	648.87	0.00	1,111.13	-1,060	251.40	
21600	10000140	5210	J&D Court Postal	550	550	110.00	0.00	1,116.00	-676	222.90	
21600	10000140	5230	J&D Court Telephone	700	700	244.13	56.10	0.00	456	34.90	
21600	10000140	5810	J&D Court Due & Memb	40	40	20.00	0.00	0.00	20	50.00	
21600	10000140	6000	J&D Court Mat&Sup	1,000	1,000	103.13	0.00	0.00	897	10.30	



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FUNCTION	ORG	OBJ	ACCOUNT DESCRIPTION	ORIGINAL			REVISED		MTD		AVAILABLE	
				APPROP	BUDGET	YTD EXPENDED	EXPENDED	ENC/REQ	BUDGET	% USED		
<b>21600 Total</b>	Juvenile and Domestic Relations			2,990	2,990	1,126.13	56.10	2,227.13	-363			
21700	10000150	1100	Clk of CC Salaries	168,497	168,497	71,127.76	14,287.59	100,013.13	-2,644	101.60		
21700	10000150	2100	Clk of CC FICA	12,890	12,890	5,504.99	1,105.74	7,463.97	-79	100.60		
21700	10000150	2210	Clk of CC VRS 1&2	18,299	18,299	7,707.63	1,551.63	10,791.51	-200	101.10		
21700	10000150	2300	Clk of CC Health Ins	12,808	12,808	5,439.30	1,087.86	7,665.37	-297	102.30		
21700	10000150	2400	Clk of CC Life Ins	2,005	2,007	853.90	173.77	1,173.56	-20	101.00		
21700	10000150	2700	Clk of CC WC	164	162	162.98	1.66	0.00	-1	100.60		
21700	10000150	3000	Clk of CC CS	3,000	3,000	99.00	0.00	0.00	2,901	3.30		
21700	10000150	3320	Clk of CC Maint Con	12,000	12,000	0.00	0.00	0.00	12,000	0.00		
21700	10000150	3500	Clk of CC Printing	1,000	1,000	0.00	0.00	0.00	1,000	0.00		
21700	10000150	3510	Clk of CC Microfilm	7,000	7,000	2,616.44	468.55	0.00	4,384	37.40		
21700	10000150	5210	Clk of CC Postal	3,500	3,500	358.39	0.00	0.00	3,142	10.20		
21700	10000150	5230	Clk of CC Telephone	900	900	386.12	82.87	0.00	514	42.90		
21700	10000150	6000	Clk of CC Mat&Sup	6,500	6,500	2,069.57	384.90	0.00	4,430	31.80		
<b>21700 Total</b>	Clerk of the Circuit Court			248,563	248,563	96,326.08	19,144.57	127,107.54	25,129			
21910	10001440	1300	VictimWit PT Sal	30,112	0	0.00	0.00	21,563.42	-21,563	100.00		
21910	10001440	1300	Part Time Salaries - Regular	0	30,112	13,304.21	2,695.43	18,867.99	-2,060	106.80		
21910	10001440	2100	VictimWit FICA	2,305	0	0.00	0.00	1,649.32	-1,649	100.00		
21910	10001440	2100	FICA Benefits	0	2,305	1,311.80	499.20	1,443.15	-450	119.50		
21910	10001440	2210	VictimWit VRS 1&2	3,270	0	0.00	0.00	2,498.82	-2,499	100.00		
21910	10001440	2210	VRS Benefits - Plans 1 & 2	0	3,270	1,152.10	0.00	2,505.53	-388	111.90		
21910	10001440	2300	VictimWit Health Ins	4,969	0	0.00	0.00	0.00	0	0.00		
21910	10001440	2300	Hospital/Medical Plan Benefits	0	4,969	0.00	0.00	0.00	4,969	0.00		
21910	10001440	2400	VictimWit Life Ins	358	0	0.00	0.00	273.81	-274	100.00		
21910	10001440	2400	Group Life Insurance Benefits	0	358	196.15	39.26	274.43	-113	131.40		
21910	10001440	2700	VictimWit WC	37	0	0.00	0.00	0.00	0	0.00		
21910	10001440	2700	Worker's Compensation	0	37	38.31	1.16	0.00	-1	103.50		
21910	10001440	5230	Telephone	0	0	28.90	0.00	0.00	-29	100.00		
21910	10001440	5500	VictimWit Travel	600	0	0.00	0.00	0.00	0	0.00		
21910	10001440	5500	Travel	0	600	0.00	0.00	0.00	600	0.00		
21910	10001440	5810	VictimWit Due & Memb	75	0	0.00	0.00	0.00	0	0.00		
21910	10001440	5810	Dues Subscripts & Memberships	0	75	0.00	0.00	0.00	75	0.00		
21910	10001440	6000	VictimWit Mat&Sup	250	0	0.00	0.00	0.00	0	0.00		
21910	10001440	6000	Materials and Supplies	0	250	0.00	0.00	0.00	250	0.00		
<b>21910 Total</b>	Victim Witness Assistance			41,976	41,976	16,031.47	3,235.05	49,076.47	-23,132			
21940	10000160	5600	RegCrtSvc EntityGift	4,494	4,494	4,494.00	0.00	0.00	0	100.00		
<b>21940 Total</b>	Regional Court Services			4,494	4,494	4,494.00	0.00	0.00	0			
22100	10000170	1100	Comm Atty Salaries	192,505	185,077	79,923.68	16,253.96	105,669.16	-516	100.30		
22100	10000170	1300	Comm Atty PT Sal	12,300	19,728	7,795.70	1,806.62	12,506.78	-574	102.90		
22100	10000170	2100	Comm Atty FICA	15,667	15,667	7,214.70	1,508.45	9,549.93	-1,098	107.00		
22100	10000170	2210	Comm Atty VRS 1&2	19,346	19,346	8,176.84	1,648.10	11,393.49	-224	101.20		
22100	10000170	2300	Comm Atty Health Ins	12,694	12,694	5,439.30	1,087.86	7,647.95	-393	103.10		
22100	10000170	2400	Comm Atty Life Ins	2,120	2,123	901.33	182.10	1,243.23	-22	101.00		
22100	10000170	2700	Comm Atty WC	204	201	204.12	3.71	0.00	-3	101.60		
22100	10000170	3320	Comm Atty Maint Con	750	750	191.70	0.00	191.70	367	51.10		
22100	10000170	5210	Comm Atty Postal	1,200	1,200	414.59	0.00	0.00	785	34.50		
22100	10000170	5230	Comm Atty Telephone	3,000	3,000	837.65	208.66	1,641.84	521	82.60		
22100	10000170	5500	Comm Atty Travel	4,650	4,650	1,287.40	89.70	0.00	3,363	27.70		
22100	10000170	5549	Comm Atty Witness	1,000	1,000	0.00	0.00	0.00	1,000	0.00		
22100	10000170	5810	Comm Atty Due & Memb	2,000	2,000	1,136.80	0.00	0.00	863	56.80		
22100	10000170	6000	Comm Atty Mat&Sup	1,800	1,800	428.85	187.10	0.00	1,371	23.80		
	<b>Commonwealth's Attorney</b>			269,236	269,236	113,952.66	22,976.26	149,844.08	5,439			
22100	10001420	1100	Comm Atty Salaries	26,641	26,641	3,391.41	80.25	561.65	22,688	14.80		
22100	10001420	1300	Comm Atty PT Sal	8,693	8,693	6,263.55	2,146.58	15,026.06	-12,597	244.90		
22100	10001420	2100	Comm Atty FICA	2,704	2,704	246.38	45.92	321.09	2,137	21.00		
22100	10001420	2210	Comm Atty VRS 1&2	1,053	1,053	344.13	65.07	-65.04	774	26.50		
22100	10001420	2300	Comm Atty Health Ins	1,548	1,548	0.00	0.00	65.04	1,483	4.20		
22100	10001420	2400	Comm Atty Life Ins	115	115	0.00	0.00	0.00	115	0.00		
	<b>Violence Against Women Prev</b>			40,754	40,754	10,245.47	2,337.82	15,908.80	14,600			
<b>22100 Total</b>	Commonwealth's Attorney - Total			309,990	309,990	124,198.13	25,314.08	165,752.88	20,039			
31200	10000180	1100	Sheriff Salaries	873,672	873,672	365,021.22	72,962.24	510,735.68	-2,085	100.20		
31200	10000180	1200	Sheriff OT	0	13,400	20,999.89	7,599.89	0.00	-7,600	156.70		
31200	10000180	1300	Sheriff PT Sal	30,000	30,000	26,224.86	6,397.28	0.00	3,775	87.40		
31200	10000180	1660	Employee Bonuses	0	0	250.00	250.00	0.00	-250	100.00		
31200	10000180	2100	Sheriff FICA	69,131	70,156	29,450.95	6,355.40	35,642.05	5,063	92.80		
31200	10000180	2210	Sheriff VRS 1&2	94,881	95,472	39,573.76	7,923.68	56,682.02	-784	100.80		
31200	10000180	2300	Sheriff Health Ins	126,422	123,539	50,323.60	9,882.36	74,481.24	-1,266	101.00		
31200	10000180	2400	Sheriff Life Ins	10,397	10,471	4,590.10	1,050.12	6,063.04	-182	101.70		
31200	10000180	2700	Sheriff WC	15,071	17,289	18,464.13	1,175.03	0.00	-1,175	106.80		

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FUNCTION	ORG	OBJ	ACCOUNT DESCRIPTION	ORIGINAL			REVISED		MTD		AVAILABLE	
				APPROP	BUDGET	YTD EXPENDED	EXPENDED	ENC/REQ	BUDGET	% USED		
31200	10000180	2860	Sheriff LODA	7,399	7,399	7,207.32	0.00	0.00	192	97.40		
31200	10000180	3000	Sheriff CS	33,000	33,000	11,373.42	356.82	7,356.00	14,271	56.80		
31200	10000180	3320	Sheriff Maint Con	18,200	18,200	11,778.12	2,142.00	480.00	5,942	67.40		
31200	10000180	3350	Sheriff Ins Repair	2,000	2,000	0.00	0.00	0.00	2,000	0.00		
31200	10000180	5210	Sheriff Postal	2,200	2,200	567.04	98.00	0.00	1,633	25.80		
31200	10000180	5230	Sheriff Telephone	25,000	25,000	5,354.25	1,149.62	7,666.84	11,979	52.10		
31200	10000180	5300	Sheriff Insurance	13,000	13,000	14,820.00	0.00	0.00	-1,820	114.00		
31200	10000180	5500	Sheriff Travel	12,500	12,500	7,253.11	1,468.17	0.00	5,247	58.00		
31200	10000180	5800	Sheriff Misc	1,000	1,575	879.85	-89.00	0.00	695	55.90		
31200	10000180	5810	Sheriff Due & Memb	3,000	3,000	1,894.00	300.00	0.00	1,106	63.10		
31200	10000180	6000	Sheriff Mat&Sup	36,000	36,000	17,137.38	1,310.92	7,234.66	11,628	67.70		
31200	10000180	6008	Sheriff Veh Fuel	70,000	70,000	14,452.96	1,707.71	0.00	55,547	20.60		
31200	10000180	6011	Sheriff Clothing	6,300	6,300	3,774.36	1,135.58	0.00	2,526	59.90		
31200	10000180	6015	Sheriff Ammunition	10,000	10,000	8,676.68	0.00	298.44	1,025	89.80		
			<b>Sheriff</b>	<b>1,459,173</b>	<b>1,474,173</b>	<b>660,067.00</b>	<b>123,175.82</b>	<b>706,639.97</b>	<b>107,466</b>			
31200	10001480	1300	Sheriff PT Sal	8,360	8,360	2,812.86	0.00	0.00	5,547	33.60		
31200	10001480	2100	Sheriff FICA	640	640	215.19	0.00	0.00	425	33.60		
31200	10001480	6000	Materials and Supplies	1,625	1,625	0.00	0.00	2,369.00	-744	145.80		
			<b>VA Hwy Safety Enf - Alcohol</b>	<b>10,625</b>	<b>10,625</b>	<b>3,028.05</b>	<b>0.00</b>	<b>2,369.00</b>	<b>5,228</b>			
31200	10001500	1200	Sheriff OT	3,716	3,716	1,003.66	0.00	0.00	2,712	27.00		
31200	10001500	2100	Sheriff FICA	284	284	76.77	0.00	0.00	207	27.00		
			<b>VA Hwy Safety Enf - Speed</b>	<b>4,000</b>	<b>4,000</b>	<b>1,080.43</b>	<b>0.00</b>	<b>0.00</b>	<b>2,920</b>			
31200	10001520	6000	Sheriff Mat&Sup	6,000	0	0.00	0.00	0.00	0	0.00		
31200	10001520	6000	Materials and Supplies	0	6,000	0.00	0.00	0.00	6,000	0.00		
			<b>NOVA Int Cr Against Child</b>	<b>6,000</b>	<b>6,000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000</b>			
31200	10001550	1100	Sheriff Salaries	2,026	2,026	0.00	0.00	0.00	2,026	0.00		
31200	10001550	1300	Sheriff PT Sal	0	0	159.57	0.00	0.00	-160	100.00		
31200	10001550	2100	Sheriff FICA	155	155	12.20	0.00	0.00	143	7.90		
			<b>DCJS Byrne Justice Assist</b>	<b>2,181</b>	<b>2,181</b>	<b>171.77</b>	<b>0.00</b>	<b>0.00</b>	<b>2,009</b>			
<b>31200 Total</b>			<b>Sheriff - Total Accounts</b>	<b>1,481,979</b>	<b>1,496,979</b>	<b>664,347.25</b>	<b>123,175.82</b>	<b>709,008.97</b>	<b>123,623</b>			
31210	10000190	5600	CJ Traning EntityGift	18,582	18,582	18,252.00	0.00	0.00	330	98.20		
<b>31210 Total</b>			<b>Criminal Justice Training Center</b>	<b>18,582</b>	<b>18,582</b>	<b>18,252.00</b>	<b>0.00</b>	<b>0.00</b>	<b>330</b>			
31220	10000200	5600	Drug TF EntityGift	12,500	12,500	2,846.14	0.00	0.00	9,654	22.80		
<b>31220 Total</b>			<b>Drug Task Force</b>	<b>12,500</b>	<b>12,500</b>	<b>2,846.14</b>	<b>0.00</b>	<b>0.00</b>	<b>9,654</b>			
31400	10000210	1100	Communicat Salaries	384,581	384,581	166,290.53	33,070.02	231,490.14	-13,200	103.40		
31400	10000210	1660	Employee Bonuses	0	0	250.00	250.00	0.00	-250	100.00		
31400	10000210	2100	Communicat FICA	29,419	29,419	12,485.06	2,498.11	17,268.91	-335	101.10		
31400	10000210	2210	Communicat VRS 1&2	35,829	33,380	13,775.00	2,755.00	20,043.87	-439	101.30		
31400	10000210	2220	Communicat VRS Hybrid Plan	5,937	8,386	3,371.15	836.37	5,952.67	-938	111.20		
31400	10000210	2300	Communicat Health Ins	57,636	57,636	23,276.38	4,238.83	34,994.98	-635	101.10		
31400	10000210	2400	Communicat Life Ins	4,577	4,577	1,958.13	396.99	2,754.71	-136	103.00		
31400	10000210	2510	Communicat Dislns Hybrid	323	323	196.95	45.45	323.39	-197	161.10		
31400	10000210	2700	Communicat WC	205	205	356.05	-12.15	0.00	-151	173.70		
31400	10000210	2800	Communicat Leave Pay	0	0	440.60	0.00	0.00	-441	100.00		
31400	10000210	3000	Communicat CS	300	300	455.47	87.27	0.00	-155	151.80		
31400	10000210	3320	Communicat Maint Con	113,000	113,000	48,018.36	0.00	0.00	64,982	42.50		
31400	10000210	5230	Communicat Telephone	30,000	30,000	9,036.06	2,097.03	1,417.00	19,547	34.80		
31400	10000210	5400	Communicat Lease&Rent	27,500	27,500	15,094.37	4,744.37	9,745.63	2,660	90.30		
31400	10000210	5500	Communicat Travel	2,000	2,000	1,763.73	0.00	0.00	236	88.20		
31400	10000210	5810	Communicat Due & Memb	300	300	0.00	0.00	0.00	300	0.00		
31400	10000210	6000	Communicat Mat&Sup	3,000	3,000	183.79	0.00	0.00	2,816	6.10		
31400	10000210	6011	Communicat Clothing	1,400	1,400	150.02	0.00	0.00	1,250	10.70		
<b>31400 Total</b>			<b>Communications</b>	<b>696,007</b>	<b>696,007</b>	<b>297,101.65</b>	<b>51,007.29</b>	<b>323,991.30</b>	<b>74,914</b>			
32200	10000220	5600	Vol Fire EntityGift	25,000	25,000	0.00	0.00	0.00	25,000	0.00		
32200	10000220	5697	Vol Fire 4 for Life	15,798	15,798	16,148.08	0.00	0.00	-350	102.20		
32200	10000220	5698	Vol Fire Fire Progs	25,854	25,854	29,337.00	0.00	0.00	-3,483	113.50		
<b>32200 Total</b>			<b>Volunteer Fire Companies</b>	<b>66,652</b>	<b>66,652</b>	<b>45,485.08</b>	<b>0.00</b>	<b>0.00</b>	<b>21,167</b>			
32201	10000230	2860	Blue R VF LODA	1,742	1,742	1,088.00	0.00	0.00	654	62.50		
32201	10000230	5600	Blue R VF EntityGift	50,000	50,000	25,000.00	0.00	0.00	25,000	50.00		
<b>32201 Total</b>			<b>Blue Ridge Volunteer Fire Company</b>	<b>51,742</b>	<b>51,742</b>	<b>26,088.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,654</b>			
32202	10000240	2860	Boyce VF LODA	2,264	2,264	1,799.92	0.00	0.00	464	79.50		
32202	10000240	5600	Boyce VF EntityGift	50,000	50,000	25,000.00	12,500.00	0.00	25,000	50.00		
<b>32202 Total</b>			<b>Boyce Volunteer Fire Company</b>	<b>52,264</b>	<b>52,264</b>	<b>26,799.92</b>	<b>12,500.00</b>	<b>0.00</b>	<b>25,464</b>			
32203	10000250	2860	Enders VF LODA	2,927	2,927	2,040.00	0.00	0.00	887	69.70		
32203	10000250	5600	Enders VF EntityGift	75,000	75,000	37,500.00	0.00	0.00	37,500	50.00		
<b>32203 Total</b>			<b>Enders Volunteer Fire Company</b>	<b>77,927</b>	<b>77,927</b>	<b>39,540.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,387</b>			
32310	10000260	1100	EMS Salaries	366,936	338,973	167,426.58	50,745.00	174,312.22	-2,766	100.80		
32310	10000260	1200	EMS Overtime	0	27,963	13,415.46	8,288.16	0.00	14,548	48.00		
32310	10000260	1300	EMS PT Sal	110,000	110,000	47,406.96	10,585.17	0.00	62,593	43.10		

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FUNCTION	ORG	OBJ	ACCOUNT DESCRIPTION	ORIGINAL	REVISED	MTD			AVAILABLE	
				APPROP	BUDGET	YTD EXPENDED	EXPENDED	ENC/REQ	BUDGET	% USED
32310	10000260	2100	EMS FICA	36,486	36,486	16,404.83	5,115.62	11,444.47	8,637	76.30
32310	10000260	2210	EMS VRS 1&2	22,690	26,639	11,361.60	2,272.32	16,235.98	-959	103.60
32310	10000260	2220	VRS Benefits - Hybrid Plan	7,602	7,602	3,229.80	645.96	4,530.46	-158	102.10
32310	10000260	2300	EMS Health Ins	39,539	35,590	16,682.55	3,336.51	19,376.08	-469	101.30
32310	10000260	2400	EMS Life Ins	3,319	3,319	1,928.31	656.96	1,987.26	-597	118.00
32310	10000260	2510	EMS Disins Hybrid	413	413	175.45	35.09	246.14	-9	102.10
32310	10000260	2700	EMS WC	14,547	14,547	20,899.50	6,022.66	0.00	-6,353	143.70
32310	10000260	2860	EMS LODA	2,611	2,611	2,543.76	0.00	0.00	67	97.40
32310	10000260	3000	EMS CS	0	0	19,457.21	2,410.42	0.00	-19,457	100.00
32310	10000260	5230	EMS Telephone	1,000	1,000	217.87	42.85	0.00	782	21.80
32310	10000260	5500	EMS Travel	5,000	5,000	3,710.61	582.75	0.00	1,289	74.20
32310	10000260	6000	EMS Mat&Sup	1,000	1,000	3,010.30	665.24	0.00	-2,010	301.00
32310	10000260	6008	EMS Veh Fuel	2,000	2,000	245.39	38.02	0.00	1,755	12.30
32310	10000260	6011	EMS Clothing	6,500	6,500	0.00	0.00	0.00	6,500	0.00
32310	10000260	8200	EMS CO Adds	2,000	2,000	0.00	0.00	0.00	2,000	0.00
<b>32310 Total</b>	Emergency Medical Services			<b>621,643</b>	<b>621,643</b>	<b>328,116.18</b>	<b>91,442.73</b>	<b>228,132.61</b>	<b>65,394</b>	
32320	10000270	5600	Lord F EMS EntityGift	5,422	5,422	5,422.00	0.00	0.00	0	100.00
<b>32320 Total</b>	Lord Fairfax Emergency Medical			<b>5,422</b>	<b>5,422</b>	<b>5,422.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	
32400	10000280	5600	Forestry EntityGift	2,712	2,712	2,711.52	0.00	0.00	0	100.00
<b>32400 Total</b>	Forestry Services			<b>2,712</b>	<b>2,712</b>	<b>2,711.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	
33210	10000290	7000	Reg Jail Joint Ops	515,422	520,768	260,384.00	0.00	0.00	260,384	50.00
<b>33210 Total</b>	Regional Jail			<b>515,422</b>	<b>520,768</b>	<b>260,384.00</b>	<b>0.00</b>	<b>0.00</b>	<b>260,384</b>	
33220	10000300	3840	Juv DetCtr Intergov	31,008	31,008	7,640.05	0.00	0.00	23,368	24.60
<b>33220 Total</b>	Juvenile Detention Center			<b>31,008</b>	<b>31,008</b>	<b>7,640.05</b>	<b>0.00</b>	<b>0.00</b>	<b>23,368</b>	
33300	10000310	5230	Probation Telephone	500	500	37.92	12.77	0.00	462	7.60
33300	10000310	6000	Probation Mat&Sup	300	300	0.00	0.00	0.00	300	0.00
<b>33300 Total</b>	Probation Office			<b>800</b>	<b>800</b>	<b>37.92</b>	<b>12.77</b>	<b>0.00</b>	<b>762</b>	
34100	10000320	1100	Bldg Insp Salaries	91,036	91,036	38,607.90	7,721.58	54,051.06	-1,623	101.80
34100	10000320	2100	Bldg Insp FICA	6,965	6,447	2,664.45	532.89	3,717.00	66	99.00
34100	10000320	2210	Bldg Insp VRS 1&2	9,887	10,066	4,192.80	838.56	5,875.24	-2	100.00
34100	10000320	2300	Bldg Insp Health Ins	16,606	16,925	7,050.10	1,410.02	9,879.04	-4	100.00
34100	10000320	2400	Bldg Insp Life Ins	1,083	1,103	460.03	92.18	643.20	0	100.00
34100	10000320	2700	Bldg Insp WC	1,445	1,445	1,153.00	-162.72	0.00	292	79.80
34100	10000320	3000	Bldg Insp CS	4,700	4,700	0.00	0.00	0.00	4,700	0.00
34100	10000320	3320	Bldg Insp Maint Con	1,900	1,900	1,430.05	0.00	329.95	140	92.60
34100	10000320	3500	Bldg Insp Printing	400	400	0.00	0.00	0.00	400	0.00
34100	10000320	5210	Bldg Insp Postal	150	150	18.66	0.00	0.00	131	12.40
34100	10000320	5230	Bldg Insp Telephone	1,020	1,020	321.28	86.16	522.01	177	82.70
34100	10000320	5500	Bldg Insp Travel	3,000	3,000	0.00	0.00	0.00	3,000	0.00
34100	10000320	5510	Bldg Insp Mileage	1,000	1,000	0.00	0.00	0.00	1,000	0.00
34100	10000320	5810	Bldg Insp Due & Memb	1,900	1,900	0.00	0.00	0.00	1,900	0.00
34100	10000320	6000	Bldg Insp Mat&Sup	500	500	152.84	0.00	0.00	347	30.60
34100	10000320	6008	Bldg Insp Veh Fuel	2,500	2,500	495.41	109.13	0.00	2,005	19.80
<b>34100 Total</b>	Building Inspections			<b>144,092</b>	<b>144,092</b>	<b>56,546.52</b>	<b>10,627.80</b>	<b>75,017.50</b>	<b>12,528</b>	
35100	10000330	1100	AnimalCtrl Salaries	59,938	61,091	25,454.60	5,090.92	35,636.44	0	100.00
35100	10000330	1300	AnimalCtrl PT Sal	18,000	16,847	0.00	0.00	0.00	16,847	0.00
35100	10000330	2100	AnimalCtrl FICA	5,963	5,524	1,681.15	336.23	2,350.83	1,492	73.00
35100	10000330	2210	AnimalCtrl VRS 1&2	4,325	4,409	1,836.70	367.34	2,572.42	0	100.00
35100	10000330	2220	VRS Benefits - Hybrid Plan	2,184	2,226	927.65	185.53	1,298.75	0	100.00
35100	10000330	2300	AnimalCtrl Health Ins	13,393	13,649	5,686.65	1,137.33	7,962.99	-1	100.00
35100	10000330	2400	AnimalCtrl Life Ins	713	727	303.02	60.64	424.08	0	100.00
35100	10000330	2510	Disability Ins - Hybrid Plan	119	121	50.40	10.08	70.56	0	100.00
35100	10000330	2700	AnimalCtrl WC	809	850	966.05	116.77	0.00	-116	113.70
35100	10000330	3000	AnimalCtrl CS	12,000	12,000	2,705.29	482.65	0.00	9,295	22.50
35100	10000330	3320	Maintenance Service Contracts	0	0	18.74	0.00	56.26	-75	100.00
35100	10000330	3500	AnimalCtrl Printing	400	400	0.00	0.00	0.00	400	0.00
35100	10000330	5110	AnimalCtrl Electric	0	0	718.04	0.00	0.00	-718	100.00
35100	10000330	5230	AnimalCtrl Telephone	1,000	1,000	231.49	51.22	129.37	639	36.10
35100	10000330	5500	AnimalCtrl Travel	1,400	1,400	0.00	0.00	0.00	1,400	0.00
35100	10000330	5510	AnimalCtrl Mileage	100	100	0.00	0.00	0.00	100	0.00
35100	10000330	6000	AnimalCtrl Mat&Sup	6,150	6,150	1,302.96	95.85	0.00	4,847	21.20
35100	10000330	6008	AnimalCtrl Veh Fuel	1,750	1,750	370.01	72.10	0.00	1,380	21.10
35100	10000330	6011	AnimalCtrl Clothing	500	500	365.00	0.00	0.00	135	73.00
<b>35100 Total</b>	Animal Control			<b>128,744</b>	<b>128,744</b>	<b>42,617.75</b>	<b>8,006.66</b>	<b>50,501.70</b>	<b>35,625</b>	
35300	10000340	3000	Exam&Bury CS	1,000	1,000	20.00	20.00	0.00	980	2.00
<b>35300 Total</b>	Med Examiner & Indigent Burial			<b>1,000</b>	<b>1,000</b>	<b>20.00</b>	<b>20.00</b>	<b>0.00</b>	<b>980</b>	
42400	10000350	3840	RefuseDisp Intergov	100,000	100,000	54,212.54	8,206.40	0.00	45,787	54.20
<b>42400 Total</b>	Refuse Disposal			<b>100,000</b>	<b>100,000</b>	<b>54,212.54</b>	<b>8,206.40</b>	<b>0.00</b>	<b>45,787</b>	
42600	10000360	3000	LitterCtrl CS	0	0	950.00	150.00	2,130.00	-3,080	100.00

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42600	10000360	6000	LitterCtrl Mat&Sup	3,000	3,000	1,070.08	1,070.08	0.00	1,930	35.70
<b>42600 Total</b>	Litter Control			3,000	3,000	2,020.08	1,220.08	2,130.00	-1,150	
42700	10000370	3840	Sanitation Intergov	29,000	29,000	9,816.80	2,454.20	0.00	19,183	33.90
42700	10000370	5600	Sanitation EntityGift	133,377	133,377	124,000.00	0.00	0.00	9,377	93.00
<b>42700 Total</b>	Sanitation			162,377	162,377	133,816.80	2,454.20	0.00	28,560	
43200	10000380	1100	Maintenanc Salaries	143,270	143,270	58,163.93	12,131.59	84,921.17	185	99.90
43200	10000380	1300	Maintenanc PT Sal	0	0	444.00	0.00	0.00	-444	100.00
43200	10000380	2100	Maintenanc FICA	10,960	10,960	4,153.76	852.97	5,981.47	825	92.50
43200	10000380	2210	Maintenanc VRS 1&2	13,130	13,002	5,208.21	1,111.75	7,788.02	6	100.00
43200	10000380	2220	VRS Benefits - Hybrid Plan	2,260	2,388	1,047.90	191.39	1,340.33	0	100.00
43200	10000380	2300	Maintenanc Health Ins	21,924	21,917	8,698.83	1,861.63	13,039.17	179	99.20
43200	10000380	2400	Maintenanc Life Ins	1,705	1,705	693.13	144.68	1,010.68	1	99.90
43200	10000380	2510	Disability Ins - Hybrid Plan	123	130	56.94	10.40	72.83	0	99.80
43200	10000380	2700	Maintenanc WC	4,379	4,379	3,792.82	-295.48	0.00	586	86.60
43200	10000380	3000	Maintenanc CS	24,172	24,172	14,636.95	7,543.00	9,862.06	-327	101.40
43200	10000380	3320	Maintenanc Maint Con	99,485	99,485	52,232.81	4,122.43	24,674.76	22,577	77.30
43200	10000380	3600	Maintenanc Advertise	1,200	1,200	0.00	0.00	0.00	1,200	0.00
43200	10000380	5130	Maintenanc Wat & Sew	411	411	293.25	23.90	0.00	118	71.40
43200	10000380	5230	Maintenanc Telephone	2,500	2,500	684.33	166.60	1,013.36	802	67.90
43200	10000380	5300	Maintenanc Insurance	37,253	37,253	38,424.50	0.00	0.00	-1,172	103.10
43200	10000380	5400	Maintenanc Lease&Rent	1,500	1,500	0.00	0.00	0.00	1,500	0.00
43200	10000380	5500	Maintenanc Travel	750	750	0.00	0.00	0.00	750	0.00
43200	10000380	6000	Maintenanc Mat&Sup	34,710	34,710	6,243.86	1,612.84	0.00	28,466	18.00
43200	10000380	6008	Maintenanc Veh Fuel	7,045	7,045	2,280.45	315.76	0.00	4,765	32.40
43200	10000380	8200	Maintenanc CO Adds	6,500	6,500	0.00	0.00	0.00	6,500	0.00
	<b>General Propert Maintenance</b>			413,277	413,277	197,055.67	29,793.46	149,703.85	66,517	
43200	10000890	3000	Maintenanc CS	25,000	25,000	3,439.38	2,661.58	551.76	21,009	16.00
43200	10000890	3320	Maintenanc Maint Con	29,212	29,212	8,596.82	3,425.75	22,010.16	-1,395	104.80
43200	10000890	5110	Maintenanc Electric	37,753	37,753	9,518.36	3,216.16	0.00	28,235	25.20
43200	10000890	5120	Maintenanc Heating	5,681	5,681	776.99	325.49	0.00	4,904	13.70
43200	10000890	5130	Maintenanc Wat & Sew	5,681	5,681	461.85	127.41	0.00	5,219	8.10
43200	10000890	6000	Maintenanc Mat&Sup	3,500	3,500	1,315.31	154.76	0.00	2,185	37.60
	<b>Maintenance - 101 Chalmers Court</b>			106,827	106,827	24,108.71	9,911.15	22,561.92	60,156	
43200	10000900	3000	Maintenanc CS	7,244	7,244	1,244.24	236.74	0.00	6,000	17.20
43200	10000900	3320	Maintenanc Maint Con	2,427	2,427	0.00	0.00	1,396.80	1,030	57.60
43200	10000900	5110	Maintenanc Electric	10,637	10,637	3,113.69	825.72	0.00	7,523	29.30
43200	10000900	5120	Maintenanc Heating	4,362	4,362	130.11	36.70	0.00	4,232	3.00
43200	10000900	5130	Maintenanc Wat & Sew	3,691	3,691	975.60	231.05	0.00	2,715	26.40
43200	10000900	6000	Maintenanc Mat&Sup	1,500	1,500	275.52	0.00	0.00	1,224	18.40
	<b>Maintenance - 100 N Ch St/Radio T</b>			29,861	29,861	5,739.16	1,330.21	1,396.80	22,725	
43200	10000910	3000	Maintenanc CS	9,000	9,000	1,087.00	0.00	0.00	7,913	12.10
43200	10000910	3320	Maintenanc Maint Con	1,724	1,724	0.00	0.00	1,396.80	327	81.00
43200	10000910	5110	Maintenanc Electric	25,460	25,460	5,925.35	1,783.67	0.00	19,535	23.30
43200	10000910	6000	Maintenanc Mat&Sup	1,000	1,000	250.89	4.49	0.00	749	25.10
	<b>Maintenance - 102 N Church St</b>			37,184	37,184	7,263.24	1,788.16	1,396.80	28,524	
43200	10000920	3000	Maintenanc CS	5,000	5,000	8,105.38	0.00	0.00	-3,105	162.10
43200	10000920	3320	Maintenanc Maint Con	1,892	1,892	0.00	0.00	1,396.80	495	73.80
43200	10000920	5110	Maintenanc Electric	8,982	8,982	2,764.66	682.44	0.00	6,217	30.80
43200	10000920	5120	Maintenanc Heating	4,680	4,680	166.69	81.48	0.00	4,513	3.60
43200	10000920	5130	Maintenanc Wat & Sew	344	344	177.80	50.80	0.00	166	51.70
43200	10000920	6000	Maintenanc Mat&Sup	1,000	1,000	301.72	0.00	0.00	698	30.20
	<b>Maintenance - 104/106 N Church St</b>			21,898	21,898	11,516.25	814.72	1,396.80	8,985	
43200	10000930	3000	Maintenanc CS	5,000	5,000	709.58	0.00	0.00	4,290	14.20
43200	10000930	3320	Maintenanc Maint Con	650	650	0.00	0.00	0.00	650	0.00
43200	10000930	5110	Maintenanc Electric	5,570	5,570	2,074.03	452.99	0.00	3,496	37.20
43200	10000930	5120	Maintenanc Heating	10,634	10,634	454.19	0.00	0.00	10,180	4.30
43200	10000930	6000	Maintenanc Mat&Sup	1,500	1,500	76.24	0.00	0.00	1,424	5.10
	<b>Maintenance - 225 Ramsburg Ln</b>			23,354	23,354	3,314.04	452.99	0.00	20,040	
43200	10000940	3000	Maintenanc CS	1,400	1,400	180.00	0.00	0.00	1,220	12.90
43200	10000940	3320	Maintenanc Maint Con	250	250	0.00	0.00	0.00	250	0.00
43200	10000940	5110	Maintenanc Electric	1,448	1,448	682.67	139.24	0.00	765	47.10
43200	10000940	5120	Maintenanc Heating	1,449	1,449	0.00	0.00	0.00	1,449	0.00
43200	10000940	6000	Maintenanc Mat&Sup	750	750	13.48	0.00	0.00	737	1.80
	<b>Maintenance - 524 Westwood Road</b>			5,297	5,297	876.15	139.24	0.00	4,421	
43200	10000950	3000	Maintenanc CS	12,500	12,500	5,743.64	191.40	0.00	6,756	45.90
43200	10000950	3320	Maintenanc Maint Con	1,000	1,000	0.00	0.00	0.00	1,000	0.00
43200	10000950	5110	Maintenanc Electric	27,273	27,273	12,191.08	2,278.51	0.00	15,082	44.70
43200	10000950	5120	Maintenanc Heating	7,253	7,253	653.35	198.46	0.00	6,600	9.00
43200	10000950	5130	Maintenanc Wat & Sew	1,701	1,701	527.00	119.00	0.00	1,174	31.00

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FUNCTION	ORG	OBJ	ACCOUNT DESCRIPTION	ORIGINAL	REVISED	MTD		AVAILABLE		
				APPROP	BUDGET	YTD EXPENDED	EXPENDED	ENC/REQ	BUDGET	% USED
43200	10000950	6000	Maintenanc Mat&Sup	5,000	5,000	1,019.50	756.00	0.00	3,981	20.40
			<b>Maintenance - 225 Al Smith Cir Rec Ctr</b>	54,727	54,727	20,134.57	3,543.37	0.00	34,592	
43200	10000960	3000	Maintenanc CS	16,000	16,000	2,807.01	65.00	0.00	13,193	17.50
43200	10000960	5110	Maintenanc Electric	5,457	5,457	1,394.94	515.37	0.00	4,062	25.60
43200	10000960	5130	Maintenanc Wat & Sew	2,708	2,708	664.80	115.80	0.00	2,043	24.50
43200	10000960	6000	Maintenanc Mat&Sup	5,000	5,000	3,077.14	188.54	0.00	1,923	61.50
			<b>Maintenance - 225 Al Smith Cir Ofc/Grounds</b>	29,165	29,165	7,943.89	884.71	0.00	21,221	
43200	10000970	3000	Maintenanc CS	9,500	9,500	422.71	422.71	0.00	9,077	4.40
43200	10000970	5110	Maintenanc Electric	5,579	5,579	4,193.99	97.12	0.00	1,385	75.20
43200	10000970	5130	Maintenanc Wat & Sew	21,860	21,860	4,800.60	25.40	0.00	17,059	22.00
43200	10000970	6000	Maintenanc Mat&Sup	5,000	5,000	253.01	0.00	0.00	4,747	5.10
			<b>Maintenance - 225 Al Smith Cir Pool</b>	41,939	41,939	9,670.31	545.23	0.00	32,269	
43200	10000980	3000	Maintenanc CS	750	750	0.00	0.00	0.00	750	0.00
43200	10000980	5110	Maintenanc Electric	1,408	1,408	412.38	75.29	0.00	996	29.30
43200	10000980	6000	Maintenanc Mat&Sup	7,500	7,500	368.00	0.00	956.25	6,176	17.70
			<b>Maintenance - 225 Al Smith Cir Baseball</b>	9,658	9,658	780.38	75.29	956.25	7,921	
43200	10000990	3000	Maintenanc CS	750	750	200.00	200.00	0.00	550	26.70
43200	10000990	5110	Maintenanc Electric	687	687	230.55	28.26	0.00	456	33.60
43200	10000990	6000	Maintenanc Mat&Sup	7,500	7,500	2,731.28	637.20	0.00	4,769	36.40
			<b>Maintenance - 225 Al Smith Cir Soccer</b>	8,937	8,937	3,161.83	865.46	0.00	5,775	
43200	10004010	3320	Maintenance Service Contracts	150	150	0.00	0.00	0.00	150	0.00
43200	10004010	6000	Materials and Supplies	500	500	0.00	0.00	0.00	500	0.00
			<b>Maintenance - 106 N Church St Old Comm Atty</b>	650	650	0.00	0.00	0.00	650	
43200	10001000	3000	Maintenanc CS	750	750	0.00	0.00	0.00	750	0.00
43200	10001000	6000	Maintenanc Mat&Sup	500	500	0.00	0.00	0.00	500	0.00
			<b>Maintenance - 32 E Main St</b>	1,250	1,250	0.00	0.00	0.00	1,250	
43200	10001010	3000	Maintenanc CS	5,000	5,000	0.00	0.00	0.00	5,000	0.00
43200	10001010	6000	Maintenanc Mat&Sup	500	500	41.62	0.00	0.00	458	8.30
			<b>Maintenance - 36 E Main St</b>	5,500	5,500	41.62	0.00	0.00	5,458	
43200	10001020	3000	Maintenanc CS	5,540	5,540	15,466.18	10,995.00	0.00	-9,926	279.20
43200	10001020	3320	Maintenanc Maint Con	1,900	1,900	587.56	293.78	4,344.82	-3,032	259.60
43200	10001020	5110	Maintenanc Electric	11,988	11,988	2,528.89	699.42	0.00	9,459	21.10
43200	10001020	5130	Maintenanc Wat & Sew	950	950	431.80	101.60	0.00	518	45.50
43200	10001020	6000	Maintenanc Mat&Sup	1,000	1,000	87.38	0.00	0.00	913	8.70
			<b>Maintenance - 311 E Main St</b>	21,378	21,378	19,101.81	12,089.80	4,344.82	-2,069	
43200	10001410	3000	Maintenanc CS	2,500	2,500	90.00	0.00	0.00	2,410	3.60
43200	10001410	3320	Maintenanc Maint Con	150	150	0.00	0.00	0.00	150	0.00
43200	10001410	5110	Maintenanc Electric	3,215	3,215	924.41	212.17	0.00	2,291	28.80
43200	10001410	5120	Maintenanc Heating	5,783	5,783	148.93	148.93	0.00	5,634	2.60
43200	10001410	5130	Maintenanc Wat & Sew	159	159	59.50	17.00	0.00	100	37.40
43200	10001410	6000	Maintenanc Mat&Sup	1,500	1,500	0.00	0.00	0.00	1,500	0.00
			<b>Maintenance - 129 Ramsburg Ln</b>	13,307	13,307	1,222.84	378.10	0.00	12,084	
<b>43200 Total</b>	Maintenance - All Accounts			824,209	824,209	311,930.47	62,611.89	181,757.24	330,521	
51100	10000385	5600	Contr to Other Entitites	218,594	218,594	109,297.00	0.00	0.00	109,297	50.00
<b>51100 Total</b>	Local Health Department			218,594	218,594	109,297.00	0.00	0.00	109,297	
51200	10000390	5600	Our Health EntityGift	5,000	5,000	5,000.00	0.00	0.00	0	100.00
<b>51200 Total</b>	Our Health			5,000	5,000	5,000.00	0.00	0.00	0	
52400	10000003	5600	Contr to Other Entitites	0	15,000	15,000.00	0.00	0.00	0	100.00
<b>52400 Total</b>	N Shen Valley Subs Abuse Coalition			0	15,000	15,000.00	0.00	0.00	0	
52500	10000400	5600	NW Com Svc EntityGift	88,000	88,000	44,000.00	0.00	0.00	44,000	50.00
<b>52500 Total</b>	Northwestern Community Services			88,000	88,000	44,000.00	0.00	0.00	44,000	
52800	10000410	5600	Concern HL EntityGift	750	750	750.00	0.00	0.00	0	100.00
<b>52800 Total</b>	Concern Hotline			750	750	750.00	0.00	0.00	0	
52900	10000420	5600	NW Works EntityGift	1,000	1,000	0.00	0.00	0.00	1,000	0.00
<b>52900 Total</b>	NW Works			1,000	1,000	0.00	0.00	0.00	1,000	
53230	10000430	5600	SAAA EntityGift	40,000	40,000	20,000.00	10,000.00	0.00	20,000	50.00
<b>53230 Total</b>	Shenandoah Area Agency on Aging			40,000	40,000	20,000.00	10,000.00	0.00	20,000	
53240	10000440	5600	Loud Trans EntityGift	19,302	19,302	4,825.50	0.00	0.00	14,477	25.00
<b>53240 Total</b>	VA Regional Transp Assn			19,302	19,302	4,825.50	0.00	0.00	14,477	
53250	10000001	5600	FISH of Clarke County	1,000	1,000	1,000.00	0.00	0.00	0	100.00
<b>53250 Total</b>	FISH of Clarke County			1,000	1,000	1,000.00	0.00	0.00	0	
53600	10000450	5600	Access Ind EntityGift	750	750	0.00	0.00	0.00	750	0.00
<b>53600 Total</b>	Access Independence			750	750	0.00	0.00	0.00	750	
53700	10000460	5600	Laurel Ctr EntityGift	2,000	2,000	2,000.00	0.00	0.00	0	100.00
<b>53700 Total</b>	The Laurel Center Wmns' Shltr			2,000	2,000	2,000.00	0.00	0.00	0	
69100	10000470	5600	LFCC EntityGift	15,580	15,580	7,790.00	0.00	0.00	7,790	50.00
<b>69100 Total</b>	Lord Fairfax Community College			15,580	15,580	7,790.00	0.00	0.00	7,790	
71100	10000480	1100	Parks Adm Salaries	242,763	242,763	102,850.69	20,567.99	143,975.93	-4,064	101.70
71100	10000480	1300	Parks Adm PT Sal	16,020	16,020	9,900.27	2,030.85	0.00	6,120	61.80

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FUNCTION	ORG	OBJ	ACCOUNT DESCRIPTION	ORIGINAL	REVISED	MTD			AVAILABLE	
				APPROP	BUDGET	YTD EXPENDED	EXPENDED	ENC/REQ	BUDGET	% USED
71100	10000480	2100	Parks Adm FICA	19,797	19,797	7,763.00	1,589.08	10,083.31	1,951	90.10
71100	10000480	2210	Parks Adm VRS 1&2	26,364	26,364	11,168.40	2,233.68	15,645.43	-450	101.70
71100	10000480	2300	Parks Adm Health Ins	39,616	39,616	16,175.53	3,041.81	24,204.65	-764	101.90
71100	10000480	2400	Parks Adm Life Ins	2,889	2,397	1,224.86	245.29	1,713.32	-541	122.60
71100	10000480	2700	Parks Adm WC	10,265	10,757	11,105.54	348.73	0.00	-349	103.20
71100	10000480	3180	Parks Adm CredCrd Fe	3,500	3,500	1,462.85	0.00	0.00	2,037	41.80
71100	10000480	3320	Parks Adm Maint Con	6,241	6,241	788.63	0.00	1,976.17	3,476	44.30
71100	10000480	3500	Parks Adm Printing	1,000	1,000	0.00	0.00	0.00	1,000	0.00
71100	10000480	3600	Parks Adm Advertise	885	885	605.75	159.85	0.00	279	68.40
71100	10000480	5210	Parks Adm Postal	3,463	3,463	364.74	0.00	0.00	3,098	10.50
71100	10000480	5230	Parks Adm Telephone	2,000	2,000	340.96	78.06	0.00	1,659	17.00
71100	10000480	5400	Parks Adm Lease&Rent	530	530	0.00	0.00	0.00	530	0.00
71100	10000480	5500	Parks Adm Travel	2,274	2,274	319.86	319.86	0.00	1,954	14.10
71100	10000480	5810	Parks Adm Due & Memb	1,850	1,850	434.50	0.00	0.00	1,416	23.50
71100	10000480	6000	Parks Adm Mat&Sup	5,156	5,756	1,755.27	40.00	0.00	4,001	30.50
71100	10000480	6008	Parks Adm Veh Fuel	1,000	1,000	190.21	61.52	0.00	810	19.00
71100	10000480	6011	Parks Adm Clothing	1,000	1,000	428.75	0.00	0.00	571	42.90
71100	10000480	8200	Parks Adm CO Adds	5,000	5,000	0.00	0.00	0.00	5,000	0.00
<b>71100 Total</b>	<b>Parks Administration</b>			<b>391,613</b>	<b>392,213</b>	<b>166,879.81</b>	<b>30,716.72</b>	<b>197,598.81</b>	<b>27,734</b>	
71310	10000490	1100	Rec Center Salaries	45,013	45,013	19,074.60	3,814.92	26,704.44	-766	101.70
71310	10000490	1300	Rec Center PT Sal	30,179	30,179	9,096.05	2,556.20	0.00	21,083	30.10
71310	10000490	2100	Rec Center FICA	5,753	5,753	2,138.08	483.99	2,017.13	1,598	72.20
71310	10000490	2210	Rec Center VRS 1&2	4,888	4,888	2,071.50	414.30	2,900.92	-84	101.70
71310	10000490	2300	Rec Center Health Ins	6,404	6,404	2,719.65	543.93	3,808.59	-124	101.90
71310	10000490	2400	Rec Center Life Ins	536	536	227.08	45.44	317.78	-9	101.70
71310	10000490	2700	Rec Center WC	0	0	1,081.70	0.00	0.00	-1,082	100.00
71310	10000490	3600	Rec Center Advertise	200	200	154.00	0.00	0.00	46	77.00
71310	10000490	5830	Rec Center Refunds	200	200	110.00	0.00	0.00	90	55.00
71310	10000490	6000	Rec Center Mat&Sup	6,250	6,250	1,549.17	283.24	0.00	4,701	24.80
71310	10000490	6012	Rec Center Resale Sup	3,000	3,000	854.65	339.50	0.00	2,145	28.50
<b>71310 Total</b>	<b>Recreation Center</b>			<b>102,423</b>	<b>102,423</b>	<b>39,076.48</b>	<b>8,481.52</b>	<b>35,748.86</b>	<b>27,598</b>	
71320	10000500	1300	Pool PT Sal	60,251	60,251	40,090.06	383.50	0.00	20,161	66.50
71320	10000500	2100	Pool FICA	4,610	4,610	3,063.37	25.83	0.00	1,547	66.50
71320	10000500	2300	Pool Health Ins	0	0	54.27	54.27	0.00	-54	100.00
71320	10000500	3000	Pool CS	2,900	2,900	1,255.00	0.00	1,100.00	545	81.20
71320	10000500	5500	Pool Travel	350	350	0.00	0.00	0.00	350	0.00
71320	10000500	5810	Pool Due & Memb	1,000	1,000	300.00	0.00	0.00	700	30.00
71320	10000500	5830	Pool Refunds	500	500	190.00	0.00	0.00	310	38.00
71320	10000500	6000	Pool Mat&Sup	3,400	3,400	592.93	0.00	0.00	2,807	17.40
71320	10000500	6011	Pool Clothing	1,143	1,143	87.50	0.00	87.50	968	15.30
71320	10000500	6012	Pool Resale Sup	2,000	2,000	252.10	0.00	0.00	1,748	12.60
71320	10000500	6026	Pool Chemicals	11,000	11,000	3,385.46	0.00	0.00	7,615	30.80
<b>71320 Total</b>	<b>Swimming Pool</b>			<b>87,154</b>	<b>87,154</b>	<b>49,270.69</b>	<b>463.60</b>	<b>1,187.50</b>	<b>36,696</b>	
71350	10000510	1100	Programs Salaries	34,401	34,401	14,598.86	2,921.92	20,453.44	-651	101.90
71350	10000510	1300	Programs PT Sal	105,900	105,900	39,497.59	3,425.14	0.00	66,402	37.30
71350	10000510	2100	Programs FICA	10,734	10,734	4,059.67	469.66	1,452.22	5,222	51.30
71350	10000510	2210	Programs VRS 1&2	3,736	3,736	1,586.60	317.32	2,221.72	-72	101.90
71350	10000510	2300	Programs Health Ins	6,404	6,404	2,719.65	543.93	3,808.33	-124	101.90
71350	10000510	2400	Programs Life Ins	409	409	173.91	34.80	243.40	-8	102.00
71350	10000510	2700	Programs WC	0	0	826.69	0.00	0.00	-827	100.00
71350	10000510	3000	Programs CS	56,000	56,000	19,605.67	3,185.55	55,527.80	-19,133	134.20
71350	10000510	3500	Programs Printing	7,000	7,000	3,389.50	1,207.00	0.00	3,611	48.40
71350	10000510	3600	Programs Advertise	1,000	1,000	212.40	0.00	0.00	788	21.20
71350	10000510	5210	Programs Postal	100	100	0.00	0.00	0.00	100	0.00
71350	10000510	5400	Programs Lease&Rent	300	300	0.00	0.00	0.00	300	0.00
71350	10000510	5500	Programs Travel	500	500	0.00	0.00	0.00	500	0.00
71350	10000510	5560	Programs Group Trip	3,000	3,000	3,280.84	1,369.44	0.00	-281	109.40
71350	10000510	5810	Programs Due & Memb	500	500	484.92	33.46	0.00	15	97.00
71350	10000510	5830	Programs Refunds	4,000	4,000	1,702.00	349.00	0.00	2,298	42.60
71350	10000510	6000	Programs Mat&Sup	11,100	11,100	3,673.90	490.05	99.50	7,327	34.00
71350	10000510	6011	Programs Clothing	2,000	2,000	201.75	0.00	0.00	1,798	10.10
71350	10000510	6012	Programs Resale Sup	7,000	7,000	2,797.00	219.00	0.00	4,203	40.00
<b>71350 Total</b>	<b>Parks Programs</b>			<b>254,084</b>	<b>254,084</b>	<b>98,810.95</b>	<b>14,566.27</b>	<b>83,806.41</b>	<b>71,467</b>	
71360	10000520	1300	Concession PT Sal	4,125	4,125	2,622.25	0.00	0.00	1,503	63.60
71360	10000520	2100	Concession FICA	316	316	200.59	0.00	0.00	115	63.50
71360	10000520	6000	Concession Mat&Sup	100	100	0.00	0.00	0.00	100	0.00
71360	10000520	6012	Concession Resale Sup	10,300	10,300	3,305.36	0.00	0.00	6,995	32.10
<b>71360 Total</b>	<b>Concession Stand</b>			<b>14,841</b>	<b>14,841</b>	<b>6,128.20</b>	<b>0.00</b>	<b>0.00</b>	<b>8,713</b>	
72240	10000002	5600	Barns of Rose Hill	5,000	5,000	5,000.00	0.00	0.00	0	100.00

**Clarke County  
YTD Budget Report  
November 30, 2015**

FUNCTION	ORG	OBJ	ACCOUNT DESCRIPTION	ORIGINAL		REVISED		MTD		AVAILABLE	
				APPROP	BUDGET	YTD EXPENDED	EXPENDED	ENC/REQ	BUDGET	% USED	
<b>72240 Total</b>	Barns of Rose Hill			5,000	5,000	5,000.00	0.00	0.00	0		
72700	10000530	5600	VA Arts EntityGift	10,000	10,000	10,000.00	0.00	0.00	0	100.00	
<b>72700 Total</b>	VA Commission for the Arts			10,000	10,000	10,000.00	0.00	0.00	0		
73200	10000540	5600	Library EntityGift	190,000	190,000	95,000.00	0.00	0.00	95,000	50.00	
<b>73200 Total</b>	Handley Regional Library			190,000	190,000	95,000.00	0.00	0.00	95,000		
81110	10000550	1100	Plan Adm Salaries	262,174	262,174	111,407.90	22,241.58	155,691.06	-4,925	101.90	
81110	10000550	2100	Plan Adm FICA	20,057	20,230	8,457.40	1,688.42	11,778.36	-6	100.00	
81110	10000550	2210	Plan Adm VRS 1&2	28,472	28,993	12,077.15	2,415.43	16,924.39	-9	100.00	
81110	10000550	2300	Plan Adm Health Ins	29,414	28,663	8,158.95	1,631.79	11,436.61	9,067	68.40	
81110	10000550	2400	Plan Adm Life Ins	3,120	3,177	1,325.16	265.56	1,852.75	-1	100.00	
81110	10000550	2700	Plan Adm WC	5,136	5,136	5,885.66	822.78	0.00	-750	114.60	
81110	10000550	3000	Plan Adm CS	10,000	10,000	4,756.00	2,317.50	0.00	5,244	47.60	
81110	10000550	3140	Plan Adm Eng & Arch	10,000	10,000	1,017.50	0.00	0.00	8,983	10.20	
81110	10000550	3320	Plan Adm Maint Con	300	300	152.14	0.00	141.26	7	97.80	
81110	10000550	3500	Plan Adm Printing	2,000	2,000	0.00	0.00	0.00	2,000	0.00	
81110	10000550	3600	Plan Adm Advertise	3,000	3,000	343.20	0.00	0.00	2,657	11.40	
81110	10000550	5210	Plan Adm Postal	1,000	1,000	143.24	0.00	0.00	857	14.30	
81110	10000550	5230	Plan Adm Telephone	400	400	115.91	26.49	0.00	284	29.00	
81110	10000550	5500	Plan Adm Travel	1,000	1,000	0.00	0.00	0.00	1,000	0.00	
81110	10000550	5510	Plan Adm Mileage	1,000	1,000	190.85	0.00	0.00	809	19.10	
81110	10000550	5810	Plan Adm Due & Memb	300	300	0.00	0.00	0.00	300	0.00	
81110	10000550	6000	Plan Adm Mat&Sup	2,500	2,500	890.28	102.61	0.00	1,610	35.60	
81110	10000550	6000	Plan Adm Mat&Sup	200	200	0.00	0.00	0.00	200	0.00	
<b>81110 Total</b>	Planning Administration			380,073	380,073	154,921.34	31,512.16	197,824.43	27,327		
81120	10000560	1300	Plan Com PT Sal	500	500	50.00	50.00	0.00	450	10.00	
81120	10000560	2100	Plan Com FICA	39	39	0.00	0.00	0.00	39	0.00	
81120	10000560	3000	Plan Com CS	8,000	8,000	0.00	0.00	0.00	8,000	0.00	
81120	10000560	3160	Plan Com Board Fe	10,000	10,000	1,600.00	450.00	0.00	8,400	16.00	
81120	10000560	3600	Plan Com Advertise	1,600	1,600	0.00	0.00	0.00	1,600	0.00	
81120	10000560	5210	Plan Com Postal	100	100	0.00	0.00	0.00	100	0.00	
81120	10000560	5500	Plan Com Travel	1,750	1,750	0.00	0.00	0.00	1,750	0.00	
81120	10000560	5810	Plan Com Due & Memb	261	261	0.00	0.00	0.00	261	0.00	
<b>81120 Total</b>	Planning Commission			22,250	22,250	1,650.00	500.00	0.00	20,600		
81130	10000570	3000	BryDevAuth CS	3,000	3,000	600.00	0.00	0.00	2,400	20.00	
81130	10000570	3160	BryDevAuth Board Fe	500	500	175.00	0.00	0.00	325	35.00	
81130	10000570	3600	BryDevAuth Advertise	500	500	0.00	0.00	0.00	500	0.00	
81130	10000570	5210	BryDevAuth Postal	100	100	0.00	0.00	0.00	100	0.00	
<b>81130 Total</b>	Berryville Dev Authority			4,100	4,100	775.00	0.00	0.00	3,325		
81140	10000580	5600	Airport EntityGift	2,500	2,500	1,250.00	625.00	0.00	1,250	50.00	
<b>81140 Total</b>	Regional Airport Authority			2,500	2,500	1,250.00	625.00	0.00	1,250		
81310	10000590	5600	HlpHousing EntityGift	5,400	5,400	5,400.00	0.00	0.00	0	100.00	
<b>81310 Total</b>	Help With Housing			5,400	5,400	5,400.00	0.00	0.00	0		
81400	10000600	1300	BrdZonApp PT Sal	250	250	0.00	0.00	0.00	250	0.00	
81400	10000600	2100	BrdZonApp FICA	20	20	0.00	0.00	0.00	20	0.00	
81400	10000600	3000	BrdZonApp CS	2,000	2,000	1,372.50	1,372.50	0.00	628	68.60	
81400	10000600	3160	BrdZonApp Board Fe	500	500	0.00	0.00	0.00	500	0.00	
81400	10000600	3600	BrdZonApp Advertise	500	500	0.00	0.00	0.00	500	0.00	
81400	10000600	5210	BrdZonApp Postal	50	50	0.00	0.00	0.00	50	0.00	
81400	10000600	5810	BrdZonApp Due & Memb	150	150	0.00	0.00	0.00	150	0.00	
<b>81400 Total</b>	Board of Zoning Appeals			3,470	3,470	1,372.50	1,372.50	0.00	2,098		
81510	10000610	1100	Econ Dev Salaries	75,000	75,000	0.00	0.00	0.00	75,000	0.00	
81510	10000610	1300	Econ Dev PT Sal	0	0	1,575.00	800.00	0.00	-1,575	100.00	
81510	10000610	2100	Econ Dev FICA	5,738	5,738	120.49	61.20	0.00	5,618	2.10	
81510	10000610	2210	Econ Dev VRS 1&2	8,145	8,145	0.00	0.00	0.00	8,145	0.00	
81510	10000610	2300	Econ Dev Health Ins	9,519	9,519	0.00	0.00	0.00	9,519	0.00	
81510	10000610	2400	Econ Dev Life Ins	892	892	0.00	0.00	0.00	892	0.00	
81510	10000610	3000	Econ Dev CS	5,000	5,000	13,452.50	0.00	0.00	-8,453	269.10	
81510	10000610	3500	Econ Dev Printing	500	500	0.00	0.00	0.00	500	0.00	
81510	10000610	3600	Econ Dev Advertise	1,000	1,000	128.70	0.00	0.00	871	12.90	
81510	10000610	5210	Econ Dev Postal	100	100	0.00	0.00	0.00	100	0.00	
81510	10000610	5230	Econ Dev Telephone	1,000	1,000	191.64	47.37	408.36	400	60.00	
81510	10000610	5500	Econ Dev Travel	500	500	54.88	0.00	0.00	445	11.00	
81510	10000610	5510	Econ Dev Mileage	500	500	0.00	0.00	0.00	500	0.00	
81510	10000610	5600	Econ Dev EntityGift	750	750	0.00	0.00	0.00	750	0.00	
81510	10000610	5810	Econ Dev Due & Memb	500	500	0.00	0.00	0.00	500	0.00	
81510	10000610	6000	Econ Dev Mat&Sup	400	400	39.95	0.00	0.00	360	10.00	
<b>81510 Total</b>	Office of Economic Development			109,544	109,544	15,563.16	908.57	408.36	93,572		
81530	10000620	5600	SmallBusDv EntityGift	1,500	1,500	1,500.00	0.00	0.00	0	100.00	
<b>81530 Total</b>	Small Business Dev Center			1,500	1,500	1,500.00	0.00	0.00	0		

**Clarke County  
YTD Budget Report  
November 30, 2015**

FUNCTION	ORG	OBJ	ACCOUNT DESCRIPTION	ORIGINAL	REVISED	MTD			AVAILABLE	
				APPROP	BUDGET	YTD EXPENDED	EXPENDED	ENC/REQ	BUDGET	% USED
81540	10000630	5600	Blandy EntityGift	3,000	3,000	3,000.00	0.00	0.00	0	100.00
<b>81540 Total</b>	Blandy Experimental Farm			3,000	3,000	3,000.00	0.00	0.00	0	
81800	10000640	3000	HstPrvCom CS	6,000	6,000	770.00	165.00	0.00	5,230	12.80
81800	10000640	3160	HstPrvCom Board Fe	1,000	1,000	275.00	150.00	0.00	725	27.50
81800	10000640	3600	HstPrvCom Advertise	300	300	0.00	0.00	0.00	300	0.00
81800	10000640	5210	HstPrvCom Postal	200	200	0.00	0.00	0.00	200	0.00
81800	10000640	5500	HstPrvCom Travel	500	500	0.00	0.00	0.00	500	0.00
<b>81800 Total</b>	Historic Preservation Commission			8,000	8,000	1,045.00	315.00	0.00	6,955	
81910	10000650	5600	NSVRC EntityGift	7,329	7,329	7,328.69	0.00	0.00	0	100.00
<b>81910 Total</b>	Northern Shen Valley Reg Comm			7,329	7,329	7,328.69	0.00	0.00	0	
82210	10000660	3000	Water Qual CS	30,000	30,000	7,500.00	7,500.00	15,000.00	7,500	75.00
<b>82210 Total</b>	Water Quality Management			30,000	30,000	7,500.00	7,500.00	15,000.00	7,500	
82220	10000670	5600	FriendShen EntityGift	3,000	3,000	3,000.00	0.00	0.00	0	100.00
<b>82220 Total</b>	Friends of the Shenandoah			3,000	3,000	3,000.00	0.00	0.00	0	
82230	10000680	3160	BrdSepApp Board Fe	200	200	0.00	0.00	0.00	200	0.00
82230	10000680	3600	BrdSepApp Advertise	500	500	0.00	0.00	0.00	500	0.00
82230	10000680	5210	BrdSepApp Postal	20	20	0.00	0.00	0.00	20	0.00
<b>82230 Total</b>	Board of Septic Appeals			720	720	0.00	0.00	0.00	720	
82400	10000690	5600	LF S&W EntityGift	5,000	5,000	5,000.00	0.00	0.00	0	100.00
<b>82400 Total</b>	Lord Fairfax Soil & Water Cons			5,000	5,000	5,000.00	0.00	0.00	0	
82600	10000700	1300	Biosolids PT Sal	12,228	12,228	2,729.50	695.25	0.00	9,499	22.30
82600	10000700	2100	Biosolids FICA	936	936	208.81	53.19	0.00	727	22.30
82600	10000700	2700	Biosolids WC	143	143	189.40	1.19	0.00	-46	132.40
82600	10000700	5510	Biosolids Mileage	1,152	1,152	715.68	189.28	0.00	436	62.10
<b>82600 Total</b>	Bio-solids Application			14,459	14,459	3,843.39	938.91	0.00	10,616	
83100	10000710	3000	Coop Ext CS	100	100	0.00	0.00	0.00	100	0.00
83100	10000710	3320	Coop Ext Maint Con	500	500	120.66	0.00	112.04	267	46.50
83100	10000710	3841	Coop Ext VPI Agent	37,036	37,036	0.00	0.00	0.00	37,036	0.00
83100	10000710	5210	Coop Ext Postal	600	600	226.34	0.00	0.00	374	37.70
83100	10000710	5230	Coop Ext Telephone	500	500	43.89	11.28	0.00	456	8.80
83100	10000710	5810	Coop Ext Due & Memb	0	0	130.00	0.00	0.00	-130	100.00
83100	10000710	6000	Coop Ext Mat&Sup	2,000	2,000	141.74	12.88	0.00	1,858	7.10
<b>83100 Total</b>	Cooperative Extension Program			40,736	40,736	662.63	24.16	112.04	39,961	
83400	10000720	5600	4-H Center EntityGift	2,300	2,300	2,300.00	0.00	0.00	0	100.00
<b>83400 Total</b>	4-H Center			2,300	2,300	2,300.00	0.00	0.00	0	
91600	10000730	1000	Reserve Personal	132,000	132,000	0.00	0.00	0.00	132,000	0.00
91600	10000730	3140	Reserve Eng & Arch	15,000	0	0.00	0.00	0.00	0	0.00
91600	10000730	3150	Reserve Legal S	20,000	20,000	0.00	0.00	0.00	20,000	0.00
91600	10000730	8000	Reserve CO	15,000	15,000	0.00	0.00	0.00	15,000	0.00
<b>91600 Total</b>	Contingency Reserves			182,000	167,000	0.00	0.00	0.00	167,000	
<b>Grand Total</b>	Total General Fund			9,198,683	9,219,629	4,000,662.30	632,896.46	3,051,729.84	2,167,237	



# Clarke County Board of Supervisors

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## Joint Administrative Services Board Update

# Clarke County Board of Supervisors

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## Government Projects Update

## Miscellaneous Items

Board of Supervisors  
Summary of Required Actions Status Report

<i>Meeting/Letter Date</i>	<i>Item</i>	<i>Description</i>	<i>Responsibility</i>	<i>Status</i>	<i>Date Complete</i>
11/17/2015	1932	Process approved minutes.	Lora B. Walburn	Complete	11/18/2015
11/17/2015	1933	Update appointments database and draft letters of appointment.	Lora B. Walburn	Complete	11/19/2015
11/17/2015	1934	Execute letters of appointment.	David Weiss	Complete	11/20/2015
11/17/2015	1935	Provide 1983 Friant memorandum re Shenandoah Farms to all Board members.	Lora B. Walburn	Complete	11/19/2015
11/17/2015	1936	Contact Robert Mitchell re BCCGC resolution.	David Ash	Complete	11/24/2015
11/17/2015	1937	Schedule Robert Mitchell to update the Board in January or February.	David Ash	Complete	11/24/2015
11/17/2015	1938	Draft letter to Governor, with copies to local legislators, re state prisoner population in local jails.	David Ash	12-07 Open - working in conjunction w/NWRADC	

# Board Member Committee Status Reports

# Clarke County Board of Supervisors

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## Closed Session [*as necessary*]

## Adjournment

## Monthly Reports:

1. Building Department
2. Commissioner of the Revenue
3. Fire & EMS
4. Handley Regional Library October Newsletter



**RESIDENTIAL CONSTRUCTION****NEW SINGLE FAMILY**

Owner/Address	Description/Parcel ID	Estimated Value
LACEY, GEORGIA D. 315 CALMES NECK LANE, BOYCE 22620	MODULAR/MANUFACTURED 31A 9C	275,724
PRENTICE, CURTIS & ERIN 1091 RUSSELL RD. BERRYVILLE 22611	NEW RESIDENCE SINGLE 7 A 7G	343,748
<b>TOTALS:</b>	<b>2</b>	<b>619,472</b>
<b>TOTAL NEW RESIDENTIAL CONSTRUCTION:</b>	<b>2</b>	<b>619,472</b>

**RESIDENTIAL RENOVATIONS**

Owner/Address	Description/Parcel ID	Estimated Value
PULLEN, DONALD C. 302 OLD CHAPEL AVE., BOYCE 22620	REMODEL-MINIMUM FEE 21A2 A 24	20,000
HENRY, KATHY 1350 WESTWOOD RD., BERRYVILLE 22611	REMODEL-MINIMUM FEE 13 A 41B	5,625
<b>TOTALS:</b>	<b>2</b>	<b>25,625</b>

**OTHER BUILDING PERMITS**

Owner/Address	Description/Parcel ID	Estimated Value
RICHMOND AMERICAN HOMES OF VIRGINIA, INC. 820 MCGUIRE CIRCLE, BERRYVILLE 22611	DECK/PORCH	4,320
BEAUCHAMP, CHARLES 445 CATHER RD. BERRYVILLE 22611	ACCESSORY BLDG	10,000
FOSTER, DAVID AND NANCY 4288 SENSENY RD. BERRYVILLE 22611	UNDEFINED ACTIVITY (solar panels)	12,000
COVIELLO, DANIEL & CHRISTINE 19701 BLUE RIDGE MTN. RD. BLUEMONT 20135	UNDEFINED ACTIVITY (solar panels)	30,000
SEFTON, CHRISTOPHER AND STACY 2356 OLD CHARLES TOWN RD. BERRYVIL 22611	DECK/PORCH	9,000
GILLIS, CHRISTOPHER 719 MORNING STAR LANE, BOYCE 22620	NEW SINGLE FAMILY GARAGE	55,055
PIOTTER, WARREN & VIRGINIA 71 BEYDLER LANE, BERRYVILLE 22611	DECK/PORCH	2,880
<b>TOTALS:</b>	<b>7</b>	<b>123,255</b>

**DEMOLITION PERMIT**

Owner/Address	Description/Parcel ID	Estimated Value
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DIGGES, KENNERLY 1408 WHITE POST RD., WHITE POST 22663	DEMOLITION OF BUILDING	0
<b>TOTALS:</b>	<b>1</b>	<b>0</b>

**SIGN PERMITS**

Owner/Address	Description/Parcel ID	Estimated Value
BANK OF CLARKE COUNTY 108 W. MAIN ST., BOYCE 22620	SIGN PERMIT	7,421
<b>TOTALS:</b>	<b>1</b>	<b>7,421</b>

<b>TOTAL # OF BUILDING PERMITS / VALUE:</b>	<b>13</b>	<b>775,773</b>
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**CERTIFICATES OF OCCUPANCY**

DATE ISSUED	ADDRESS	TYPE
11/03/2015	21909 BLUE RIDGE MT. RD., BLUEMONT 20135	PERMANENT
11/17/2015	505 BURWELL CT., BERRYVILLE 22611	PERMANENT
11/17/2015	836 MCGUIRE CIRCLE, BERRYVILLE 22611	PERMANENT
11/17/2015	833 MCGUIRE CIRCLE, BERRYVILLE 22611	PERMANENT
11/30/2015	116 ANAMARIA LANE, FRONT ROYAL 22630	PERMANENT

TOTAL PERMIT & INSPECTION FEES COLLECTED:	9,640.88
TOTAL OTHER REVENUE COLLECTED:	-297.98
STATE SURCHARGE COLLECTED: COLLECTED:	131.22
<b>TOTAL REVENUE COLLECTED:</b>	<b>9,474.12</b>

**OTHER PERMITS ISSUED:**

TYPE	RES	COMM	FEES	VALUE
ELECTRICAL PERMIT	17	2	1,260.00	0
GAS PERMIT	12	0	480.00	0
MECHANICAL PERMIT	5	2	160.00	0
PLUMBING PERMIT	8	0	500.00	0
<b>TOTALS:</b>	<b>42</b>	<b>4</b>	<b>2,400.00</b>	<b>0</b>

**PROJECT CODE RECAP**

PERMITS BY TYPE	# OF PERMITS	ESTIMATED VALUE
ACCESSORY BLDG RESIDENTIAL	1	10,000
DECK/PORCH	3	16,200
DEMOLITION OF BUILDING	1	0
ELECTRIC PERMITS	19	0
GAS PERMITS	12	0
MECHANICAL PERMITS	7	0
MODULAR/MANUFACTURED HOME	1	275,724
NEW RESIDENCE SINGLE FAMILY	1	343,748
NEW SINGLE FAMILY GARAGE	1	55,055
PLUMBING PERMITS	8	0

PERMITS BY TYPE - CONTINUED	# OF PERMITS	ESTIMATED VALUE
REMODEL-MINIMUM FEE (RES)	2	25,625
SIGN PERMIT	1	7,421
UNDEFINED ACTIVITY	2	42,000
<b>TOTALS</b>	<b>59</b>	<b>775,773</b>

PERMITS BY AREA		
DESCRIPTION	# OF PERMITS	ESTIMATED VALUE
GREENWAY DISTRICT	8	55,055
CHAPEL DISTRICT	11	287,724
BATTLETOWN DISTRICT	11	30,000
LONGMARSH DISTRICT	13	371,253
BERRYVILLE DISTRICT	10	4,320
BOYCE DISTRICT	6	27,421
<b>TOTALS</b>	<b>59</b>	<b>775,773</b>

INSPECTIONS BY TYPE			
PERMIT TYPE	# OF INSPECTIONS	RES	COMM
BUILDING PERMIT	64	56	8
DEMOLITION PERMIT	1	1	0
ELECTRICAL PERMIT	43	39	4
GAS PERMIT	20	19	1
MECHANICAL PERMIT	20	18	2
PLUMBING PERMIT	38	38	0
<b>TOTALS</b>	<b>186</b>	<b>171</b>	<b>15</b>

## INSPECTIONS COMPLETED FROM: 11/01/2015 to 11/30/2015

DATE INSP	PERMIT #/INSP #	ADDRESS	INSPECTOR	RESULTS	REINSPECTION?
11/02/2015	E-15-150335-001	CHESTNUT COOMBE LANE, PARIS	JHR	A	N/A
11/02/2015	B-15-150335-003	CHESTNUT COOMBE LANE, PARIS	JHR	A	N/A
11/02/2015	P-15-150571-002	CHESTNUT COOMBE LANE, PARIS	JHR	A	N/A
11/02/2015	E-15-150468-002	SENSENY RD., BERRYVILLE, VA	JHR	V	NO
11/02/2015	P-15-150436-001	MCGUIRE CIRCLE, BERRYVILLE 824	JHR	A	N/A
11/02/2015	P-15-150436-002	MCGUIRE CIRCLE, BERRYVILLE 824	JHR	A	N/A
11/02/2015	P-15-150436-003	MCGUIRE CIRCLE, BERRYVILLE 824	JHR	A	N/A
11/03/2015	M-15-140400-004	CRUMS CHURCH RD., BERRYVILLE	JHR	A	N/A
11/03/2015	P-15-140400-004	CRUMS CHURCH RD., BERRYVILLE	JHR	A	N/A
11/03/2015	B-14-140400-005	CRUMS CHURCH RD., BERRYVILLE	JHR	A	N/A
11/03/2015	B-15-150538-002	MADDEN ST. BERRYVILLE 416	JHR	A	N/A
11/03/2015	E-15-150538-002	MADDEN ST. BERRYVILLE 416	JHR	A	N/A
11/03/2015	P-15-150337-002	RUSSELL RD., BERRYVILLE 295	JHR	V	NO
11/03/2015	P-15-150337-003	RUSSELL RD., BERRYVILLE 295	JHR	A	N/A
11/03/2015	B-15-150234-014	CASTLEMAN RD. BERRYVILLE	JHR	A	N/A
11/03/2015	B-15-150330-003	MCGUIRE CIRCLE, BERRYVILLE 836	JHR	A	N/A
11/03/2015	E-15-150330-003	MCGUIRE CIRCLE, BERRYVILLE 836	JHR	A	N/A
11/03/2015	M-15-150330-003	MCGUIRE CIRCLE, BERRYVILLE 836	JHR	A	N/A
11/03/2015	P-15-150330-005	MCGUIRE CIRCLE, BERRYVILLE 836	JHR	A	N/A
11/03/2015	B-15-150239-005	BURWELL CT., BERRYVILLE 505	JHR	A	N/A
11/03/2015	E-15-150239-003	BURWELL CT., BERRYVILLE 505	JHR	A	N/A
11/03/2015	M-15-150239-003	BURWELL CT., BERRYVILLE 505	JHR	A	N/A
11/03/2015	P-15-150239-004	BURWELL CT., BERRYVILLE 505	JHR	A	N/A
11/03/2015	B-15-150516-002	HOLLY LANE, BLUEMONT 333	JHR	A	N/A
11/03/2015	B-15-150433-002	FISHPAW RD., BERRYVILLE 1137	JHR	A	N/A
11/03/2015	E-15-140400-005	CRUMS CHURCH RD., BERRYVILLE	JHR	A	N/A
11/04/2015	B-14-140039-008	MEADOWS LANE 196	JHR	A	N/A
11/04/2015	B-15-150517-001	MOUNT CARMEL RD. PARIS 134	JHR	A	N/A
11/04/2015	B-15-150420-002	LORD FAIRFAX HWY. BERRYVILLE	JHR	V	NO
11/04/2015	E-15-150420-002	LORD FAIRFAX HWY. BERRYVILLE	JHR	V	NO
11/04/2015	P-15-150420-002	LORD FAIRFAX HWY. BERRYVILLE	JHR	V	NO
11/04/2015	M-15-150407-003	E. MAIN STREET, BERRYVILLE 102	JHR	A	N/A
11/04/2015	G-15-150556-001	S. CHURCH ST., BERRYVILLE 314	JHR	A	N/A
11/04/2015	G-15-150556-002	S. CHURCH ST., BERRYVILLE 314	JHR	A	N/A
11/04/2015	G-15-150556-003	S. CHURCH ST., BERRYVILLE 314	JHR	A	N/A
11/04/2015	P-15-150337-004	RUSSELL RD., BERRYVILLE 295	JHR	A	N/A
11/04/2015	B-15-150337-006	RUSSELL RD., BERRYVILLE 295	JHR	A	N/A
11/04/2015	E-15-150337-003	RUSSELL RD., BERRYVILLE 295	JHR	A	N/A
11/04/2015	B-15-150188-001	POPLAR LANE, BLUEMONT 167	JHR	A	N/A
11/04/2015	E-15-150188-001	POPLAR LANE, BLUEMONT 167	JHR	A	N/A
11/05/2015	B-15-150502-002	BRIGGS RD., BERRYVILLE 180	JHR	A	N/A
11/05/2015	B-15-150516-003	HOLLY LANE, BLUEMONT 333	JHR	A	N/A
11/05/2015	B-15-150534-003	FOREST RIDGE LANE, BLUEMONT 88	JHR	A	N/A
11/05/2015	E-15-150534-001	FOREST RIDGE LANE, BLUEMONT 88	JHR	A	N/A
11/05/2015	G-15-140416-001	RED GATE RD., WHITE POST, VA	JHR	A	N/A
11/05/2015	G-15-140416-002	RED GATE RD., WHITE POST, VA	JHR	A	N/A
11/05/2015	G-15-150482-001	TREDWELL ST., BERRYVILLE 300	JHR	A	N/A
11/05/2015	G-15-150482-002	TREDWELL ST., BERRYVILLE 300	JHR	A	N/A
11/05/2015	E-15-150580-001	HARRY BYRD HWY., BLUEMONT	JHR	A	N/A
11/06/2015	B-15-150335-004	CHESTNUT COOMBE LANE, PARIS	JHR	A	N/A
11/06/2015	E-15-150379-003	SENSENY RD., BERRYVILLE 5609	JHR	A	N/A
11/06/2015	E-15-150488-002	W. MAIN STREET, BERRYVILLE 890	JHR	A	N/A

## INSPECTIONS COMPLETED FROM: 11/01/2015 to 11/30/2015

DATE INSP	PERMIT #/INSP #	ADDRESS	INSPECTOR	RESULTS	REINSPECTION?
11/06/2015	B-15-150349-003	LINDY LANE, BERRYVILLE 395	JHR	V	NO
11/09/2015	B-15-150560-001	JACK ENDERS BLVD. BERRYVILLE	JHR	V	NO
11/09/2015	P-15-150052-001	MCGUIRE CIRCLE, BERRYVILLE 841	JHR	A	N/A
11/09/2015	P-15-150052-003	MCGUIRE CIRCLE, BERRYVILLE 841	JHR	A	N/A
11/09/2015	P-15-150052-004	MCGUIRE CIRCLE, BERRYVILLE 841	JHR	A	N/A
11/10/2015	E-15-150468-003	SENSENY RD., BERRYVILLE, VA	JHR	A	N/A
11/10/2015	E-15-150559-001	WESTWOOD RD., BERRYVILLE	JHR	A	N/A
11/10/2015	P-15-150559-001	WESTWOOD RD., BERRYVILLE	JHR	A	N/A
11/10/2015	B-15-150410-004	LORD FAIRFAX HWY., BOYCE	JHR	V	NO
11/10/2015	M-15-150410-001	LORD FAIRFAX HWY., BOYCE	JHR	A	N/A
11/10/2015	E-15-150101-002	LORD FAIRFAX HWY, BOYCE	JHR	A	N/A
11/10/2015	B-15-150337-007	RUSSELL RD., BERRYVILLE 295	JHR	A	N/A
11/10/2015	P-15-150337-005	RUSSELL RD., BERRYVILLE 295	JHR	V	NO
11/10/2015	G-15-150538-001	MADDEN ST. BERRYVILLE 416	JHR	A	N/A
11/10/2015	G-15-150538-002	MADDEN ST. BERRYVILLE 416	JHR	V	NO
11/13/2015	B-14-140404-011	EBENEZER RD. BLUEMONT 241	JHR	C	NO
11/13/2015	E-14-140404-004	EBENEZER RD. BLUEMONT 241	JHR	A	N/A
11/13/2015	M-14-140404-002	EBENEZER RD. BLUEMONT 241	JHR	A	N/A
11/13/2015	P-14-140404-006	EBENEZER RD. BLUEMONT 241	JHR	A	N/A
11/13/2015	E-15-150551-001	CARDINAL LANE, BOYCE 84	JHR	A	N/A
11/13/2015	B-15-150222-008	FOREST RIDGE LANE, BLUEMONT 88	JHR	A	N/A
11/13/2015	E-15-150465-001	BURCH LANE, BOYCE 128	JHR	A	N/A
11/13/2015	P-15-150302-002	MOSBY BLVD. BERRYVILLE 406	JHR	A	N/A
11/13/2015	E-15-150598-001	CLAY HILL RD. BOYCE 1256	JHR	A	N/A
11/13/2015	E-15-150598-002	CLAY HILL RD. BOYCE 1256	JHR	A	N/A
11/13/2015	B-15-150402-001	MCGUIRE CIRCLE, BERRYVILLE 845	JHR	V	NO
11/13/2015	E-15-150402-001	MCGUIRE CIRCLE, BERRYVILLE 845	JHR	A	N/A
11/13/2015	M-15-150402-001	MCGUIRE CIRCLE, BERRYVILLE 845	JHR	A	N/A
11/13/2015	M-15-150402-002	MCGUIRE CIRCLE, BERRYVILLE 845	JHR	A	N/A
11/13/2015	M-15-150402-003	MCGUIRE CIRCLE, BERRYVILLE 845	JHR	A	N/A
11/13/2015	P-15-150402-004	MCGUIRE CIRCLE, BERRYVILLE 845	JHR	A	N/A
11/13/2015	B-15-150075-001	MCGUIRE CIRCLE, BERRYVILLE 800	JHR	A	N/A
11/13/2015	E-15-150075-001	MCGUIRE CIRCLE, BERRYVILLE 800	JHR	A	N/A
11/13/2015	M-15-150075-001	MCGUIRE CIRCLE, BERRYVILLE 800	JHR	A	N/A
11/13/2015	M-15-150075-002	MCGUIRE CIRCLE, BERRYVILLE 800	JHR	A	N/A
11/13/2015	M-15-150075-003	MCGUIRE CIRCLE, BERRYVILLE 800	JHR	A	N/A
11/13/2015	P-15-150075-003	MCGUIRE CIRCLE, BERRYVILLE 800	JHR	V	NO
11/13/2015	E-15-150228-003	W. MAIN STREET, BERRYVILLE 1	JHR	V	YES
11/13/2015	P-15-150302-003	MOSBY BLVD. BERRYVILLE 406	JHR	A	N/A
11/13/2015	E-15-150600-001	ASHLEY WOODS LANE, BLUEMONT	JHR	A	N/A
11/16/2015	B-15-150559-001	WESTWOOD RD., BERRYVILLE	JHR	A	N/A
11/16/2015	B-15-150557-001	SUNNY CANYON LANE, BOYCE 244	JHR	A	N/A
11/16/2015	B-15-150557-002	SUNNY CANYON LANE, BOYCE 244	JHR	A	N/A
11/16/2015	B-15-150557-003	SUNNY CANYON LANE, BOYCE 244	JHR	A	N/A
11/16/2015	B-15-150557-004	SUNNY CANYON LANE, BOYCE 244	JHR	A	N/A
11/16/2015	P-15-150557-001	SUNNY CANYON LANE, BOYCE 244	JHR	A	N/A
11/16/2015	E-15-150228-004	W. MAIN STREET, BERRYVILLE 1	JHR	A	N/A
11/16/2015	B-15-150355-002	ANAMARIA LANE, FRONT ROYAL	JHR	A	N/A
11/17/2015	B-15-150225-001	ASHLEY WOODS LANE, BLUEMONT	JHR	A	N/A
11/17/2015	B-14-140314-003	MAPLE LANE, BLUEMONT, VA 225	JHR	A	N/A
11/17/2015	P-15-150502-002	BRIGGS RD., BERRYVILLE 180	JHR	A	N/A
11/17/2015	E-15-150601-001	SPRINGSBURY RD. BERRYVILLE 28	JHR	A	N/A

## INSPECTIONS COMPLETED FROM: 11/01/2015 to 11/30/2015

DATE INSP	PERMIT #/INSP #	ADDRESS	INSPECTOR	RESULTS	REINSPECTION?
11/17/2015	E-15-150515-003	JACK ENDERS BLVD. BERRYVILLE	JHR	A	N/A
11/17/2015	B-15-150590-001	CALMES NECK LANE, BOYCE 315	JHR	A	N/A
11/17/2015	P-15-150460-001	SPRINGSBURY RD., BERRYVILLE	JHR	V	NO
11/17/2015	M-15-150414-001	JACK ENDERS BLVD., BERRYVILL	JHR	A	N/A
11/17/2015	G-15-150414-002	JACK ENDERS BLVD., BERRYVILL	JHR	A	N/A
11/17/2015	P-15-150490-001	WHITE OAK LANE, BLUEMONT 309	JHR	A	N/A
11/17/2015	B-15-150490-001	WHITE OAK LANE, BLUEMONT 309	JHR	A	N/A
11/17/2015	E-15-150379-004	SENSENY RD., BERRYVILLE 5609	JHR	A	N/A
11/17/2015	G-15-150379-001	SENSENY RD., BERRYVILLE 5609	JHR	A	N/A
11/17/2015	G-15-150379-002	SENSENY RD., BERRYVILLE 5609	JHR	A	N/A
11/17/2015	B-15-150414-005	JACK ENDERS BLVD., BERRYVILL	JHR	A	N/A
11/17/2015	P-15-150571-003	CHESTNUT COOMBE LANE, PARIS	JHR	A	N/A
11/17/2015	B-15-150402-002	MCGUIRE CIRCLE, BERRYVILLE 845	JHR	A	N/A
11/17/2015	B-15-150402-003	MCGUIRE CIRCLE, BERRYVILLE 845	JHR	A	N/A
11/17/2015	P-15-150075-004	MCGUIRE CIRCLE, BERRYVILLE 800	JHR	A	N/A
11/17/2015	E-15-150581-001	BROWNTOWN RD., BOYCE 1340	JHR	A	N/A
11/17/2015	P-15-150502-003	BRIGGS RD., BERRYVILLE 180	JHR	A	N/A
11/18/2015	D-15-150603-001	WHITE POST RD., WHITE POST	JHR	A	N/A
11/18/2015	B-15-150302-004	MOSBY BLVD. BERRYVILLE 406	JHR	A	N/A
11/18/2015	E-15-150302-004	MOSBY BLVD. BERRYVILLE 406	JHR	A	N/A
11/18/2015	M-15-150302-003	MOSBY BLVD. BERRYVILLE 406	JHR	A	N/A
11/18/2015	P-15-150302-004	MOSBY BLVD. BERRYVILLE 406	JHR	A	N/A
11/18/2015	B-15-150597-001	BLUE RIDGE MTN. RD. BLUEMONT	JHR	A	N/A
11/18/2015	E-15-150597-001	BLUE RIDGE MTN. RD. BLUEMONT	JHR	A	N/A
11/18/2015	B-15-150410-005	LORD FAIRFAX HWY., BOYCE	JHR	V	YES
11/18/2015	B-15-150410-006	LORD FAIRFAX HWY., BOYCE	JHR	V	NO
11/18/2015	G-15-150388-003	RIVERVIEW FARM LANE, BLUEMON	JHR	A	N/A
11/18/2015	B-15-150423-003	TIMBER LANE, BLUEMONT 560	JHR	V	NO
11/18/2015	B-14-140315-016	ASHLEY WOODS LN., BLUEMONT, 55	JHR	C	NO
11/18/2015	E-14-140315-009	ASHLEY WOODS LN., BLUEMONT, 55	JHR	A	N/A
11/18/2015	M-14-140315-002	ASHLEY WOODS LN., BLUEMONT, 55	JHR	A	N/A
11/18/2015	P-14-140315-006	ASHLEY WOODS LN., BLUEMONT, 55	JHR	A	N/A
11/19/2015	G-15-150599-001	GREENSTONE LANE, BOYCE 214	SSW	A	N/A
11/19/2015	B-15-150558-001	S. GREENWAY AVE., BOYCE 7	JHR	A	N/A
11/19/2015	M-15-150481-001	BLOSSOM DRIVE, BERRYVILLE 405	JHR	A	N/A
11/19/2015	B-15-150490-002	WHITE OAK LANE, BLUEMONT 309	JHR	A	N/A
11/19/2015	B-15-150075-002	MCGUIRE CIRCLE, BERRYVILLE 800	JHR	A	N/A
11/19/2015	B-15-150157-005	OLD CHAPEL ROAD, BOYCE 1539	JHR	A	N/A
11/19/2015	B-15-150410-007	LORD FAIRFAX HWY., BOYCE	JHR	A	N/A
11/19/2015	B-15-150410-008	LORD FAIRFAX HWY., BOYCE	JHR	A	N/A
11/19/2015	G-15-150607-001	TREADWELL ST. BERRYVILLE 226	JHR	A	N/A
11/19/2015	G-15-150607-002	TREADWELL ST. BERRYVILLE 226	JHR	A	N/A
11/19/2015	E-15-150468-004	SENSENY RD., BERRYVILLE, VA	JHR	A	N/A
11/20/2015	P-15-150559-002	WESTWOOD RD., BERRYVILLE	JHR	A	N/A
11/20/2015	B-15-150341-001	OLD WATERLOO RD., BOYCE 151	JHR	A	N/A
11/20/2015	P-15-150289-004	CALMES NECK LANE, BOYCE 4065	JHR	A	N/A
11/20/2015	E-15-150580-002	HARRY BYRD HWY., BLUEMONT	JHR	A	N/A
11/20/2015	B-15-150602-001	OLD CHARLES TOWN RD. BERRYV	JHR	A	N/A
11/20/2015	B-15-150559-002	WESTWOOD RD., BERRYVILLE	JHR	A	N/A
11/20/2015	E-15-150559-002	WESTWOOD RD., BERRYVILLE	JHR	A	N/A
11/23/2015	B-15-150423-004	TIMBER LANE, BLUEMONT 560	JHR	V	YES
11/23/2015	B-15-150604-001	RUSSELL RD. BERRYVILLE 1091	JHR	A	N/A

## INSPECTIONS COMPLETED FROM: 11/01/2015 to 11/30/2015

DATE INSP	PERMIT #/INSP #	ADDRESS	INSPECTOR	RESULTS	REINSPECTION?
11/23/2015	B-15-150606-001	BEYDLER LANE, BERRYVILLE 71	JHR	A	N/A
11/23/2015	G-15-150610-001	ALLEN RD., BERRYVILLE 2362	JHR	A	N/A
11/23/2015	E-15-150611-001	LINDEN LANE, MILLWOOD 90	JHR	V	NO
11/25/2015	B-15-150061-004	SPRINGSBURY FARM LANE, BERRY	JHR	V	NO
11/25/2015	E-15-150061-003	SPRINGSBURY FARM LANE, BERRY	JHR	V	NO
11/25/2015	M-15-150061-003	SPRINGSBURY FARM LANE, BERRY	JHR	A	N/A
11/25/2015	P-15-150061-003	SPRINGSBURY FARM LANE, BERRY	JHR	A	N/A
11/25/2015	B-15-150389-007	ANAMARIA LANE, FRONT ROYAL	JHR	A	N/A
11/25/2015	E-15-150389-003	ANAMARIA LANE, FRONT ROYAL	JHR	A	N/A
11/25/2015	M-15-150389-002	ANAMARIA LANE, FRONT ROYAL	JHR	A	N/A
11/25/2015	P-15-150389-003	ANAMARIA LANE, FRONT ROYAL	JHR	A	N/A
11/25/2015	G-15-150616-001	BELLEVUE LANE, BOYCE 196	JHR	A	N/A
11/25/2015	E-15-150620-001	LINDEY LANE, BERRYVILLE 259	JHR	A	N/A
11/25/2015	B-15-150349-004	LINDEY LANE, BERRYVILLE 395	JHR	A	N/A
11/25/2015	G-15-150622-001	W. MAIN STREET, BERRYVILLE 320	JHR	A	N/A
11/25/2015	G-15-150622-002	W. MAIN STREET, BERRYVILLE 320	JHR	A	N/A
11/25/2015	B-15-150502-003	BRIGGS RD., BERRYVILLE 180	JHR	A	N/A
11/25/2015	P-15-150460-004	SPRINGSBURY RD., BERRYVILLE	JHR	A	N/A
11/30/2015	B-14-140333-012	ASHLEY WOODS LN., BLUEMONT,	JHR	V	YES
11/30/2015	E-14-140333-006	ASHLEY WOODS LN., BLUEMONT,	JHR	A	N/A
11/30/2015	B-15-150358-003	MCGUIRE CIRCLE, BERRYVILLE 819	JHR	A	N/A
11/30/2015	E-15-150358-003	MCGUIRE CIRCLE, BERRYVILLE 819	JHR	A	N/A
11/30/2015	M-15-150358-003	MCGUIRE CIRCLE, BERRYVILLE 819	JHR	A	N/A
11/30/2015	P-15-150358-004	MCGUIRE CIRCLE, BERRYVILLE 819	JHR	A	N/A
11/30/2015	B-15-150394-003	MCGUIRE CIRCLE, BERRYVILLE 832	JHR	A	N/A
11/30/2015	E-15-150394-003	MCGUIRE CIRCLE, BERRYVILLE 832	JHR	A	N/A
11/30/2015	M-15-150394-003	MCGUIRE CIRCLE, BERRYVILLE 832	JHR	A	N/A
11/30/2015	P-15-150394-005	MCGUIRE CIRCLE, BERRYVILLE 832	JHR	A	N/A
11/30/2015	P-15-150460-003	SPRINGSBURY RD., BERRYVILLE	JHR	A	N/A
11/30/2015	B-15-150590-002	CALMES NECK LANE, BOYCE 315	JHR	A	N/A

TOTAL # of INSPECTIONS: 186

APPROVED: 162 FAILED: 22 CONDITIONAL: 2

Building Dept. - Clarke County  
New Single Family Dwellings 2015

	Battletown	Berryville	Boyce	Chapel	Greenway	Longmarsh	TOTAL	COMMENTS				
January	2						2					
February		1					1					
March	2	5					7					
April	1	2		2		2	7	1 in LM replaces burned home.				
May	2	2					4					
June		3		1			4					
July	2	2		1	2	1	8					
August		4				2	6					
September	2						2					
October				1			1					
November				1		1						
December												
TOTAL	11	19		6	2	6	44					



COUNTY OF CLARKE CIRCUIT COURT  
 MONTH END DEEDS OF PARTITION AND CONVEYANCE  
 LOCAL TAXATION DEPARTMENT  
 COUNTY  
 FOR NOVEMBER, 2015

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
11/02/15	15-1892	BEARD, THOMAS C, JR & ANN COFFE	N SITTON, SIRI L 202 CRESCENT ST BOYCE, VA. 22620 TOWN OF BOYCE	N 279,900.00	DBS	100%
		RECORDED TIME: 02:15				
		DESCRIPTION 1: 1.9446 ACRES				
		DATE OF DEED : 10/30/15 BOOK: 595 PAGE: 187 MAP: 21A1-A-36				
		NUMBER PAGES : 0				
11/02/15	15-1888	D R HORTON, INC	N RILEY MEADOWS STABLES LLC 5845 COLFAX AVENUE ALEXANDRIA, VA. 22311	N 44,000.00	DBS	100%
		RECORDED TIME: 12:10				
		DESCRIPTION 1: TOWN OF BERRYVILLE, LOTS 24-26				
		DATE OF DEED : 10/30/15 BOOK: 595 PAGE: 159 MAP: 14A8-1-24				
		NUMBER PAGES : 0				
11/02/15	15-1889	KIDD, ROBERT & LESLIE	N WILSON, KATHERINE J 345 SILVER RIDGE LANE WHITE POST, VA. 22663	N 542,500.00	DBS	100%
		RECORDED TIME: 12:55				
		DESCRIPTION 1: GREENWAY DISTRICT, LOT 2, 29.5963 ACRES				
		DATE OF DEED : 10/30/15 BOOK: 595 PAGE: 166 MAP: 35-A-3C				
		NUMBER PAGES : 0				
11/02/15	15-1896	SEFCHICK, KIERSTEN E & AARON G	N SEFCHICK, KIERSTEN E & AARON G N 329 HPOKINS DRIVE BOYCE, VA. 22620	.00	DG	100%
		RECORDED TIME: 16:06				
		DESCRIPTION 1: WR/S CHAPEL DISTRICT				
		DATE OF DEED : 10/21/15 BOOK: 595 PAGE: 207 MAP: 21A5-1-15				
		NUMBER PAGES : 0				
11/02/15	4160	TAVENNER, NORMAN D	N/A N/A TO CORRECT ORIGINAL L/H FILED ON 6/1/15 CHAPEL DISTRICT	.00	AFI	00%
		RECORDED TIME: 16:32				
		DESCRIPTION 1: TO CORRECT ORIGINAL L/H FILED ON 6/1/15 CHAPEL DISTRICT				
		DATE OF DEED : 11/02/15 BOOK: 96 PAGE: 854 MAP: 22-A-15				
		NUMBER PAGES : 0				
11/03/15	15-1903	WILSON, LUCIA UNITA	N ARVIE, CHARLES WILSON 2585 BISHOP MEADE ROAD BOYCE, VA. 22620	.00	DBS	100%
		RECORDED TIME: 04:10				
		DESCRIPTION 1: CHAPEL DISTRICT, LOT 5				
		DATE OF DEED : 11/03/15 BOOK: 595 PAGE: 279 MAP: 22-B-15				
		NUMBER PAGES : 0				
11/03/15	15-1899	RICHMOND AMERICAN HOMES OF VA	N SMITH, ROBERT & WENDY 829 MCGUIRE CIRCLE BERRYVILLE, VA. 22611 BERRYVILLE GLEN	N 67,500.00	DBS	100%
		RECORDED TIME: 12:40				
		DESCRIPTION 1: BATTLETOWN DISTRICT, LOT 29, BERRYVILLE GLEN				
		DATE OF DEED : 10/30/15 BOOK: 595 PAGE: 229 MAP: 14C-1-29				
		NUMBER PAGES : 0				
11/03/15	15-1901	KEMPF, GEORGE; ET UX	N WHITE, JOHN DODSON 407 ACADEMY STREET BERRYVILLE, VA. 22611	N 307,700.00	DBS	100%
		RECORDED TIME: 12:42				
		DESCRIPTION 1: TOWN OF BERRYVILLE, LOT 30A				
		DATE OF DEED : 10/29/15 BOOK: 595 PAGE: 254 MAP: 14A1-13-30A				
		NUMBER PAGES : 0				

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RECORDED	INSTRUMENT	GRANTOR	(X)	GRANTEE/ADDRESS	(X)	CONSIDERATION	TYPE	PERCENT
11/04/15	15-1906	HETZEL, SUSAN M RECORDED TIME: 02:01 DESCRIPTION 1: 3 ACRES - LONGMARSH DIST DATE OF DEED : 11/03/15 BOOK: 595 PAGE: 309 MAP: 13-A-478 NUMBER PAGES : 0	N	ROSS, SUSAN 1918 SENSENY RD BERRYVILLE, VA. 22611	N	475,000.00	DBS	100%
11/04/15	15-1907	DAVIS, CHAD; ET AL RECORDED TIME: 02:40 DESCRIPTION 1: BATTLETOWN DISTRICT, SHEN RET, LOTS 1-4 DATE OF DEED : 10/29/15 BOOK: 595 PAGE: 311 MAP: 17A2-23-211 NUMBER PAGES : 0	N	SKINNER, ALEX & OLIVIA 727 BEECHWOOD LANE BLUEMONT, VA. 20135	N	290,000.00	DBS	100%
11/04/15	15-1915	MEYER, KYLE ALAN ET UX RECORDED TIME: 03:03 DESCRIPTION 1: LOT 1 - 3.772 ACRES DATE OF DEED : 10/23/15 BOOK: 595 PAGE: 336 MAP: 16-A-15 NUMBER PAGES : 0	Y	KYLE ALAN MEYER ET AL CO TRS 2837 CASTLEMAN RD BERRYVILLE, VA. 22611	Y	.00	DBS	100%
11/04/15	15-1916	MEYER, THERESA HOLLISTER CO TR RECORDED TIME: 03:04 DESCRIPTION 1: LOT 2 - 3.248 ACRES DATE OF DEED : 10/23/15 BOOK: 595 PAGE: 339 MAP: 16-A-15A NUMBER PAGES : 0	Y	KYLE ALAN MEYER & THERESA HOLL 2837 CASTLEMAN RD BERRYVILLE, VA. 22611	Y	.00	DBS	100%
11/05/15	15-1921	ORNDORR, BARBAR B & DONOVAN K RECORDED TIME: 02:21 DESCRIPTION 1: 1/3 ACRE ON RT 621 DATE OF DEED : 11/05/15 BOOK: 595 PAGE: 391 MAP: 23A-2-20 NUMBER PAGES : 0	N	RAPPAHANNOCK PETROLEUM LLC 225 RITTER RD WINCHESTER, VA, 22602	N	28,000.00	DBS	100%
11/05/15	15-1922	CONOVER, CATHERINE M RECORDED TIME: 02:30 DESCRIPTION 1: 424.32 ACRES - GREENWAY DIST DATE OF DEED : 10/19/15 BOOK: 595 PAGE: 393 MAP: 36-A-21 NUMBER PAGES : 0	Y	GREEN FARM LLC 1010 WISCONSIN AVE NW STE 550 WASHINGTON, DC. 20007 (PARTLEY IN WARREN COUNTY)	Y	.00	DBS	100%
11/05/15	15-1923	CONOVER, CATHERINE M RECORDED TIME: 02:32 DESCRIPTION 1: 725.3 ACRES - GREENWAY DIST DATE OF DEED : 10/19/15 BOOK: 595 PAGE: 395 MAP: 36-A-22,23 NUMBER PAGES : 0	Y	WOLFMARSH FARM LLC 1010 WISCONSIN AVE.,NW,STE 550 WASHINGTON, DC. 20007 (PARTLY IN WARREN COUNTY)	Y	.00	DBS	100%
11/06/15	15-1932	SPURLOCK, GARETH H RECORDED TIME: 01:05 DESCRIPTION 1: PROPERTY IN CLARKE CO & LOUDOUN CO DATE OF DEED : 10/27/15 BOOK: 595 PAGE: 489 MAP: NUMBER PAGES : 0	N	SPURLOCK FAMILY LLC 4031 FEATHERBED LANE LOVETTSVILLE, VA. 20180	N	.00	DG	100%

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RECORDED	INSTRUMENT	GRANTOR	(X)	GRANTEE/ADDRESS	(X)	CONSIDERATION	TYPE	PERCENT
11/06/15	15-1933	SHEPHERD, NANCY L RECORDED TIME: 01:46 DESCRIPTION 1: PARCEL 1-A, TOWN OF BOYCE DATE OF DEED : 11/06/15 BOOK: 595 PAGE: 496 MAP: 21A1-A-51 NUMBER PAGES : 0	N	MADDOX, WHITNEY & COREY 104 W CRESCENT ST BOYCE, VA. 22620 WR/S	N	213,000.00	DBS	100%
11/06/15	15-1936	CHISHOLM, ANN VIOLET RECORDED TIME: 02:30 DESCRIPTION 1: 53.2307 ACRES DATE OF DEED : 09/16/15 BOOK: 595 PAGE: 510 MAP: 30-A-19 NUMBER PAGES : 0	N	CHISHOLM, ANN VIOLET ET AL P O BOX 246 MILLWOOD, VA. 22646 GREENWAY DIST	N	.00	DG	100%
11/06/15	15-1941	KLYNE, ROGER & BRIDGET RECORDED TIME: 02:54 DESCRIPTION 1: LOT 8 - BATTLETOWN DIST DATE OF DEED : 11/03/15 BOOK: 595 PAGE: 521 MAP: 25-4-8 NUMBER PAGES : 0	N	HARVEY, ARTHUR B & VERONICA H 9300 MT VERNON CIRCLE ALEXANDRIA, VA. 22309 WR/S	N	1,194,000.00	DBS	100%
11/06/15	15-1943	JONES, MATTHEW W, IV ET AL RECORDED TIME: 03:35 DESCRIPTION 1: LOT 1 - 2 ACRES DATE OF DEED : 10/26/15 BOOK: 595 PAGE: 542 MAP: 9-A-37H NUMBER PAGES : 0	N	ROBERTS, JAMES W, III & LORRAIN 723 CLIFTON RD BERRYVILLE, VA. 22611 LONGMARSH DIST WR/S	N	350,000.00	DBS	100%
11/06/15	15-1929	MCCLAUGHRY, RACHEL ELIZABETH; RECORDED TIME: 12:20 DESCRIPTION 1: TOWN OF BERRYVILLE, LOT 16, ROCKCROFT SUBD DATE OF DEED : 11/06/15 BOOK: 595 PAGE: 474 MAP: 14A2-2-16 NUMBER PAGES : 0	N	AMBROSIO, MARJORIE M 10 ROCKCROFT DRIVE BERRYVILLE, VA. 22611	N	185,000.00	DBS	100%
11/10/15	15-1962	HOFFMAN, MICHAEL E & LINDA J RECORDED TIME: 11:50 DESCRIPTION 1: 38.0957 ACRES DATE OF DEED : 11/09/15 BOOK: 595 PAGE: 622 MAP: 37-A-6A NUMBER PAGES : 0	N	NAVILLE, NANCY A 2109 RED GATE RD WHITE POST, VA. 22663 GREENWAY DIST	N	1,700,000.00	DBS	100%
11/12/15	15-1969	WEAN, CHARLES R & TIPPAPARN DO RECORDED TIME: 01:36 DESCRIPTION 1: LOT 3 - 7.001 ACRES DATE OF DEED : 11/06/15 BOOK: 595 PAGE: 706 MAP: 7-4-3 NUMBER PAGES : 0	N	WALLACE, JENNIFER O 774 RUSSELL RD BERRYVILLE, VA. 22611 LONGMARSH DIST	N	425,000.00	DBS	100%
11/12/15	15-1977	TAVENNER, LARRY S ET AL RECORDED TIME: 02:34 DESCRIPTION 1: LOT 1 - 16 ACRES - CHAPEL DIST DATE OF DEED : 00/00/00 BOOK: 595 PAGE: 789 MAP: 22-A-15 NUMBER PAGES : 0	N	TAVENNER, WILLIAM D 259 ANNFIELD RD BERRYVILLE, VA. 22611	N	.00	DP	100%

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11/13/15	15-1979	PLAY GARDEN PROPERTIES LLC	Y	THE LAND TRUST OF VIRGINIA INC P O BOX 14 MIDDLEBURG, VA. 20118	Y	.00	DE	100%
		RECORDED TIME: 12:40						
		DESCRIPTION 1: CHAPEL DISTRICT, 16.9580 ACRES						
		DATE OF DEED : 00/00/00 BOOK: 595 PAGE: 802 MAP: 30-A-91				PIN:		
		NUMBER PAGES : 25						
11/16/15	15-1985	HARTSELL, HAROLD & SARA	N	CORNWELL, JOSEPH & JOANN 1600 SENSENY ROAD BERRYVILLE, VA. 22611	N	370,000.00	DBS	100%
		RECORDED TIME: 01:00						
		DESCRIPTION 1: LONGMARSH DISTRICT, TRACT 2						
		DATE OF DEED : 11/16/15 BOOK: 595 PAGE: 883 MAP: 13-A-47C				PIN:		
		NUMBER PAGES : 0						
11/16/15	15-1987	WOOD, THOMAS H & REBECCA J	N	HARTSELL, HAROLD, III & SARA' 4108 HARRY BYRD HWY BERRYVILLE, VA. 22611	N	450,000.00	DBS	100%
		RECORDED TIME: 02:07						
		DESCRIPTION 1: 27.279 ACRES						
		DATE OF DEED : 11/16/15 BOOK: 595 PAGE: 898 MAP: 16-A-29				WR/S PIN:		
		NUMBER PAGES : 0						
11/16/15	15-1989	ADELL, KAMRAN	N	ADELL, KAMRAN & MARJANEH 1500 LINCOLN CIR, APT 102 MCLEAN, VA. 22102	N	.00	DG	100%
		RECORDED TIME: 03:00						
		DESCRIPTION 1: BATTLETOWN DISTRICT, ASHLEYWOODS, LOT B 2.8591 ACRES						
		DATE OF DEED : 11/03/15 BOOK: 595 PAGE: 918 MAP: 33-6-B				PIN:		
		NUMBER PAGES : 0						
11/16/15	15-1990	GATES, KEVIN & DOLORES	N	HURTADO, PEDRO P O BOX 1151 BERRYVILLE, VA. 22611	N	67,000.00	DBS	100%
		RECORDED TIME: 03:01						
		DESCRIPTION 1: TOWN FO BOYCE						
		DATE OF DEED : 11/13/15 BOOK: 595 PAGE: 920 MAP: 21A1-A-91				PIN:		
		NUMBER PAGES : 0						
11/16/15	15-1991	NIGHTINGALE ENTERPRISES LLC	N	PRISTACH, PETER C 369 DOGWOOD LANE BLUEMONT, VA. 20135	N	199,500.00	DBS	100%
		RECORDED TIME: 03:02						
		DESCRIPTION 1: BATTLETOWN DISTRICT, SHEN RET						
		DATE OF DEED : 11/16/15 BOOK: 595 PAGE: 923 MAP: 17A1-9-35B				PIN:		
		NUMBER PAGES : 0						
11/17/15	15-1997	ROYSTON, RYAN C	N	ROYSTON, RYSON C & RIEMAN C 107 WEST MAIN STREET BERRYVILLE, VA. 22611	N	.00	DQC	100%
		RECORDED TIME: 03:35						
		DESCRIPTION 1: TOWN OF BOYCE						
		DATE OF DEED : 10/15/15 BOOK: 595 PAGE: 978 MAP: 121A1-A-9				PIN:		
		NUMBER PAGES : 0						
11/17/15	15-1999	CUNNINGHAM, ALEX J; ETUX	N	MAHDAVIAN, SHAGHAYEGH M; ETVIR 108 VIRGINIA AVE BERRYVILLE, VA. 22611	N	.00	DG	100%
		RECORDED TIME: 03:50						
		DESCRIPTION 1: TOWN OF BERRYVILLE; W/RS						
		DATE OF DEED : 10/17/15 BOOK: 595 PAGE: 999 MAP: 14A5-2-16				PIN:		
		NUMBER PAGES : 0						

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RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
11/17/15	4239	BARKER, RICHARD WEBER	N/A N/A	.00	PROBATE	00%
		RECORDED TIME: 11:00				
		DESCRIPTION 1: WR/S LOTS 3&4 LONGMARSH DIST	1.807 ACRES ON RT 632 LONGMARSH DIST			
		DATE OF DEED : 11/17/15 BOOK: 96 PAGE: 872	MAP: 8-7-3&4; 7-A-111	PIN:		
		NUMBER PAGES : 0				
11/18/15	15-2001	ASHBY, MEGAN N	N ASHBY, MEGAN; ET VIR 592 CARTERS LINE ROAD WHITE POST, VA. 22663	.00	DG	100%
		RECORDED TIME: 12:53				
		DESCRIPTION 1: GREENWAY DISTRICT				
		DATE OF DEED : 11/16/15 BOOK: 596 PAGE: 10	MAP: 28-A-43	PIN:		
		NUMBER PAGES : 0				
11/19/15	15-2010	HOFFMAN, MICHAEL E & LINDA JAN	N ST CLAIR, MATTHEW J & DEBORAH 308 ASHBY CT BERRYVILLE, VA. 22611	562,500.00	DBS	100%
		RECORDED TIME: 01:30				
		DESCRIPTION 1: 102.6867 ACRES ON RT 632 LONGMARSH DIST WR/S				
		DATE OF DEED : 11/14/15 BOOK: 596 PAGE: 32	MAP: 12-A-38	PIN:		
		NUMBER PAGES : 0				
11/20/15	15-2023	DOVE, LESLIE	N PRIEST, SANDRA 12208 HORD AVE REMINGTON, VA. 22734	262,300.00	DBS	100%
		RECORDED TIME: 02:15				
		DESCRIPTION 1: CHAPEL DISTRICT				
		DATE OF DEED : 11/19/15 BOOK: 596 PAGE: 89	MAP: 31-1-19	PIN:		
		NUMBER PAGES : 0				
11/20/15	15-2018	RUSSELL, JESSE L	N HLA SERVICES LLC 111 WEST MAIN STREET BERRYVILLE, VA. 22611	210,000.00	DBS	100%
		RECORDED TIME: 11:20				
		DESCRIPTION 1: TOWN OF BERRYVILLE, LOT 9, ROCKCROFT SUBD				
		DATE OF DEED : 11/20/15 BOOK: 596 PAGE: 59	MAP: 14A2-3-9	PIN:		
		NUMBER PAGES : 0				
11/23/15	15-2035	O'DONNELL, ANNE STEWART TR OF	Y CHAMBERS, KATHERINE COLEY 5701 SOUTHLAKE DR GREENSBORO, NC. 27410	.00	DBS	100%
		RECORDED TIME: 02:40				
		DESCRIPTION 1: LOT 63A, BLK 2K, SHEN RETREAT BATTLETOWN DISTRICT				
		DATE OF DEED : 11/06/15 BOOK: 596 PAGE: 106	MAP: 17A4-24-63A	PIN:		
		NUMBER PAGES : 0				
11/23/15	15-2036	MOORE, AMY N	Y SOUTH GATE FARM LLC 2909 MILLWOOD RD MILLWOOD, VA. 22646	.00	DBS	100%
		RECORDED TIME: 02:43				
		DESCRIPTION 1: 3 TRACTS IN CHAPEL DISTRICT				
		DATE OF DEED : 10/29/15 BOOK: 596 PAGE: 108	MAP: 30-2-1+	PIN:		
		NUMBER PAGES : 0				
11/23/15	15-2042	FRESCHI, ROBERT B & BARBARA A	N ARELLANO, SANDY 315 SHEPHERDS MILL RD BERRYVILLE, VA. 22611	168,500.00	DBS	100%
		RECORDED TIME: 03:00				
		DESCRIPTION 1: LOT 10, ON RD 612 BATTLETOWN DIST				
		DATE OF DEED : 11/20/15 BOOK: 596 PAGE: 136	MAP: 16A-1-10	PIN:		
		NUMBER PAGES : 0				

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RECORDED	INSTRUMENT	GRANTOR	(X)	GRANTEE/ADDRESS	(X)	CONSIDERATION	TYPE	PERCENT
11/23/15	15-2042	KAROLEWICS, FELISA	N	REES, DAVID C & CHERI 803 ABBEY GLEN COURT VIENNA, VA. 22182	N	.00	DBS	100%
		RECORDED TIME: 03:10						
		DESCRIPTION 1: LAND MOSTLY IN LOUDOUN COUNTY (NOT TAXES IN CLARKE COUNTY) BATTLETOWN DIST						
		DATE OF DEED : 11/18/15 BOOK: 596 PAGE: 154 MAP:						
		NUMBER PAGES : 0						
11/23/15	15-2046	FRYE, WANDA M & DENNIS W	N	MERCER, HOWARD & KAREN J 115 MERCER FARM LANE RD BLUEMONT, VA. 20135	N	200,000.00	DBS	100%
		RECORDED TIME: 04:10						
		DESCRIPTION 1: CHAPEL DISTRICT, LOT 3 24.1248 ACRES						
		DATE OF DEED : 11/21/15 BOOK: 596 PAGE: 159 MAP: 32-A-3						
		NUMBER PAGES : 0						
11/23/15	4240	TRUE, KERMTI CHARLES	N/A			.00	COPY	00%
		RECORDED TIME: 10:28						
		DESCRIPTION 1: LOT 53, BL 2B, SEC 1 - SHEN RETREAT BATTLETOWN DIST						
		DATE OF DEED : 11/23/15 BOOK: 96 PAGE: 903 MAP: 17A2-14-53						
		NUMBER PAGES : 0						
11/23/15	15-2025	LEWIS J TAYLOR III TRUST	N	DALTON, WINGATE J 1641 MAIN STREET CONCORD, MA. 01742	N	15,819.00	DBS	100%
		RECORDED TIME: 10:45						
		DESCRIPTION 1: GREENWAY DISTRICT, VILLAGE OF WHITE POST						
		DATE OF DEED : 11/16/15 BOOK: 596 PAGE: 93 MAP: 28-A-45						
		NUMBER PAGES : 0						
11/24/15	15-2050	DELLINGER, STEPHEN E,II	N	WALKER, TORIAN C & LISA H 530 GENTLEWOOD SQ PURCELLVILLE, VA. 20132	N	275,000.00	DBS	100%
		RECORDED TIME: 01:06						
		DESCRIPTION 1: LOT 9, SECT 1, APPLE GLEN - TOWN BERRYVILLE WR/S						
		DATE OF DEED : 11/20/15 BOOK: 596 PAGE: 179 MAP: 14A2-13-9						
		NUMBER PAGES : 0						
11/24/15	15-2051	HUNT COUNTRY PROPANE LLC	N	GRIFFITH ENERGY SERVICES INC 6996 COLUMBIA GATEWAY DR 2 FL COLUMBIA, MD. 21046	N	-509,400.00	DBS	100%
		RECORDED TIME: 01:59						
		DESCRIPTION 1: BATTLETOWN DISTRICT, LOT 7, 2.7315						
		DATE OF DEED : 11/24/15 BOOK: 596 PAGE: 181 MAP: 14-7-7						
		NUMBER PAGES : 0						
11/24/15	4241	LEISCH, JOSEPH JR	N/A			.00	QUAL	00%
		RECORDED TIME: 09:51						
		DESCRIPTION 1: 2.2 ACRES ON RT 340 BK 87 PG 80 LOT ON RT 255 BK 153 PG 595 CHAPEL DIST						
		DATE OF DEED : 11/24/15 BOOK: 96 PAGE: 909 MAP: 22-A-53,54						
		NUMBER PAGES : 0						
11/25/15	4242	FRANKLIN, WILLILAM SYLVESTER	N/A			.00	REA	00%
		RECORDED TIME: 10:27						
		DESCRIPTION 1: LOT ON RT 608; 2.25 ACRES ON RT 608 64 ACRES ON RT 608 BATTLETOWN DIST						
		DATE OF DEED : 11/25/15 BOOK: 96 PAGE: 918 MAP: 15-A-49;61;46						
		NUMBER PAGES : 0						

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RECORDED	INSTRUMENT	GRANTOR	(X)	GRANTEE/ADDRESS	(X)	CONSIDERATION	TYPE	PERCENT
11/30/15	15-2068	FIDDLER, DARRIN L ET AL	N	LACEY, ALLEN W & VICTORIA M 213 TRIPLE J RD BERRYVILLE, VA. 22611	N	249,000.00	DBS	100%
		RECORDED TIME: 02:30						
		DESCRIPTION 1: LOTS 18 & 19 LONGMARSH DIST		WR/S				
		DATE OF DEED : 11/23/15 BOOK: 596 PAGE: 294		MAP: 7B-1-18				
		NUMBER PAGES : 0						
11/30/15	15-2080	THORPE, JEFFREY A & TAMELA L	N	BURCHAM, LAURA S 208 JACKSON DR BERRYVILLE, VA. 22611	N	344,000.00	DBS	100%
		RECORDED TIME: 03:45						
		DESCRIPTION 1: LOT 23, TOWN OF BERRYVILLE						
		DATE OF DEED : 11/24/15 BOOK: 596 PAGE: 322		MAP: 14A7-7-23				
		NUMBER PAGES : 0						
11/30/15	15-2082	FRAZIER, AMBER LYNN ET AL	N	LLOYD, JAMES H P O BOX 455 BOYCE, VA. 22620	N	135,100.00	DBS	100%
		RECORDED TIME: 03:50						
		DESCRIPTION 1: LOT 5 - CHAPEL DIST						
		DATE OF DEED : 11/30/15 BOOK: 596 PAGE: 336		MAP: 22D-1-5				
		NUMBER PAGES : 0						
11/30/15	15-2055	RICHMOND AMERICAN HOMES OF VIR	N	ROSENBERG, KAREN SHELIA ET UX 505 BURWELL CT BERRYVILLE, VA. 22611	N	558,335.00	DBS	100%
		RECORDED TIME: 09:35						
		DESCRIPTION 1: LOT 69, BERRYVILLE GLEN		TOWN OF BERRYVILLE				
		DATE OF DEED : 11/23/15 BOOK: 596 PAGE: 233		MAP: 14C-1-69				
		NUMBER PAGES : 0						
11/30/15	15-2059	WHITE, SAMUEL; TR (MICHAEL BUK	N	PNC BANK NATIONAL ASSOCIATION 3232 NEWMARK DRIVE MIAMSBURG, OH. 45342	N	323,640.00	DTF	100%
		RECORDED TIME: 10:16						
		DESCRIPTION 1: TOWN OF BERRYVILLE, EWELL COURT						
		DATE OF DEED : 09/09/15 BOOK: 596 PAGE: 260		MAP: 14A7-8-225A				
		NUMBER PAGES : 0						
11/30/15	15-2060	EQUITY TRUSTEES LLC	N	BANK OF NY MELLON TRUST COMPAN 1001 SEMMES AVE, RVW-3034 RICHMOND, VA. 23224	N	574,448.50	DTF	100%
		RECORDED TIME: 12:05						
		DESCRIPTION 1: LONGMARSH DISTRICT, 53.2250 ACRES		DB 362 PG 255				
		DATE OF DEED : 10/26/15 BOOK: 596 PAGE: 263		MAP: 4-A-2A				
		NUMBER PAGES : 0						

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RECORDED INSTRUMENT GRANTOR (X) GRANTEE/ADDRESS (X) CONSIDERATION TYPE PERCENT

\*\*\*\*\* DEEDS TRANSFER UPON DEATH \*\*\*\*\*

11/09/15 15-1946 BROWN, JOAN P N MANCINI, DANA B N .00 OTD 100%  
RECORDED TIME: 10:20 22 F SHARON DR BOYCE, VA. 22620  
DESCRIPTION 1: REVOCABLE TRANSFER ON DEATH DEED TOWN OF BOYCE LOT 14  
DATE OF DEED : 11/05/15 BOOK: 595 PAGE: 560 MAP: 21A1-5-14 PIN:  
NUMBER PAGES : 0



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RECORDED INSTRUMENT GRANTOR (X) GRANTEE/ADDRESS (X) CONSIDERATION TYPE PERCENT

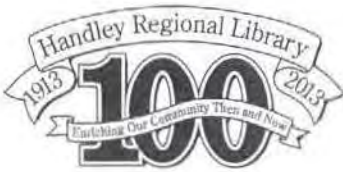
\*\*\*\*\* COUNTY DEEDS OF CORRECTION \*\*\*\*\*

11/20/15	15-2017	DENT, PAT ELDON; ESTATE	N	DUNNING FAMILY LIMITED PARTNER N	N	.00	COR	100%
		RECORDED TIME: 10:47		2312 OLD WINCHESTER ROAD BOYCE, VA. 22620				
		DESCRIPTION 1: CHAPEL DISTRICT, LOT 1, 13.8339 ACRES						
		DATE OF DEED : 00/00/00	BOOK: 596	PAGE: 57	MAP: 20-A-8		PIN:	
		NUMBER PAGES : 0						
11/30/15	15-2063	BOWEN, HEATHER; ET VIR	N	BRYAN, MICHAEL; TR	N	.00	COR	100%
		RECORDED TIME: 12:09		N/A				
		DESCRIPTION 1: DB 593 PG 110-RERECORD						
		DATE OF DEED : 00/00/00	BOOK: 596	PAGE: 268	MAP:		PIN:	
		NUMBER PAGES : 0						

TOTAL COUNTY DEEDS OF PARTITION AND CONVEYANCE: 51  
 TOTAL NUMBER OF COUNTY DEEDS OF CORRECTION : 2  
 TOTAL NUMBER OF COUNTY WILL/FIDUCIARY : 4

Clarke County Fire & EMS  
May 2015 - September 2015 Closing Balance Summary

Description	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Totals
<b>Billable Calls</b>								
Boyce (Co 4)	8	15	11	9	17	12	9	81
Blue Ridge (Co 8)	2	7	3	3	9	0	2	26
Enders (Co 1)	67	60	77	70	62	56	52	444
<b>Total # of Billable Calls</b>	<b>77</b>	<b>82</b>	<b>91</b>	<b>82</b>	<b>88</b>	<b>68</b>	<b>63</b>	<b>551</b>
ALS Trips Billed	38	53	41	43	61	30	30	296
BLS Trips Billed	39	29	50	39	27	38	33	255
<b>Total</b>	<b>77</b>	<b>82</b>	<b>91</b>	<b>82</b>	<b>88</b>	<b>68</b>	<b>63</b>	<b>551</b>
<b>Calls Dispatched</b>								
Co 1 Career	70	81	81	77	72	67	51	499
Co 1 Volunteer	1	6	9	3	9	9	4	41
Co 1 Split	8	8	11	12	8	5	14	66
Co 4 Career	12	9	5	1	3	6	12	48
Co 4 Volunteer	0	0	1	0	16	8	5	30
Co 4 Split	0	9	2	4	6	3	1	25
Co 8 Career	1	0	1	1	2	2	1	8
Co 8 Volunteer	9	4	3	4	4	3	3	30
Co 8 Split	0	0	0	0	1	0	0	1
Unknown	29	17	22	8	0	0	0	76
<b>Total # of Calls Dispatched</b>	<b>130</b>	<b>134</b>	<b>135</b>	<b>110</b>	<b>121</b>	<b>103</b>	<b>91</b>	<b>824</b>
<b>Total Payments</b>	<b>\$0.00</b>	<b>\$5,911.92</b>	<b>\$46,739.95</b>	<b>\$43,914.32</b>	<b>\$37,247.14</b>	<b>\$27,970.24</b>	<b>\$24,396.34</b>	<b>\$161,783.57</b>



## Director's Report to the Board for October 2015

Submitted November 17, 2015

### ***Friends Used Book Sale nets thousands***

Thousands of books at the Used Book Sale found new homes from October 13 through 17 at Bowman Library. This semi-annual sale, sponsored by the Friends of Handley Regional Library, raises about \$45,000 each year to support library programs. With book prices ranging from 50¢ to \$2, the sale is an excellent opportunity for teachers, home schoolers, and the general public to stock up on materials. Volunteers work weekly throughout the year sorting and storing donated books for the sale. The next sale will be March 29-April 2.



### ***Oral history interviews conducted by Archives***

During October, Archives staff member Jerry Holsworth conducted oral history interviews with four veterans. The interviews are preserved in the Stewart Bell Jr. Archives and a copy on CD is sent to the Library of Congress for the Veteran's History Project. At the present time, 174 interviews of World War II soldiers are being transferred to digital files for better preservation. All veterans who have not given an interview are urged to contact Archives at 662-9041, ext. 17 to schedule an appointment.

### ***Library volunteers make the difference!***

Volunteers are an integral part of library operations, contributing about 11,000 hours annually. They run the Used Book Sale, help researchers in Archives, pull books for patrons' hold requests, assist with youth programs, and tackle many other kinds of projects. During 2015, special volunteers have been presenting storytimes such as "Stories with a Sheriff" at Handley Library. In October, library managers recognized volunteers in their departments with a certificate and a small memento.



### ***Fold3 is highlighted library service for November***

The library has much more than books these days. It pays for online services like Consumer Reports, Literati Public and Homework Help, and Ancestry.com, which are then available for free to the public. Every two months, we highlight a particular service through social media, bookmarks, and library posters. Fold3 provides online access to US military records, including the stories, photos and personal documents of the men and women who served. It can be accessed from anywhere by using your library card number. It features millions of digital

images of original source documents relating to the Revolutionary War, Civil War, Mexican-American War, WWI, WWII, U.S. Presidents, and naturalization documents. Try Fold3 and other online services at <http://www2.youseemore.com/handley/readyref.asp>.

### ***October Donations***

Winchester Film Club 3.0 gave the library more than 200 independent films at a cost of about \$2,500 on October 12. The films will be housed at Bowman Library but can be reserved online. Club founder Andy Gyurisin said the goal of the gift is to make independent films more accessible in the community. The club will continue to gift movies in the future.

The library also received donations from David Earl of Hanover Publications, Jim Stutzman Chevrolet-Cadillac, Shenandoah Knitting Guild, and Mrs. Gayle Goodloe in honor of Millie Kump and Jane Kump.

### **U.S. Embassy Security detail trained at Handley Library**

A delegation of U.S. Embassy Security employees returned to Handley library on October 5 to train in off-site VIP security detail. This was the second time they used the building for training.

### ***October at a Glance***

28,275	Library visitors
67,130	Checkouts of books & materials
4,732	Checkouts of eBook, eMagazine, audiobook
83	In-house Library programs
2,447	Attendance at in-house Library programs
7	Outreach programs (presented outside the library)
654	Attendance at Outreach programs

### ***Organizations that helped sponsor or participated in October programs***

Museum of the Shenandoah Valley  
Lord Fairfax Workforce Solutions  
Frederick County Service Learning students  
Stephens City Fire and Rescue division  
Clarke County Schools  
Independent Schools of Winchester  
Virginia Farm Market  
Eukarya Academy  
Sherando special needs classes  
Multicultural Club Collage  
Winchester Chapter of Embroiders' Guild of America  
Winchester-Frederick County Historical Society  
Shenandoah Valley Genealogical Society

### ***Outreach—where library staff went in October***

The Independent School of Winchester  
Indian Hollow Elementary  
Museum of Shenandoah Valley  
Quarles Elementary  
Chamber of Commerce  
Frederick County Service Learning  
Augusta County Historical Society  
Douglas Alumni Association

***Father rediscovered the joy of reading***

Kenny S. took the time to tell how much his rediscovery of reading has meant to him and his family:

"I just wanted to say thank you. I just recently, since last September, have got back into reading. I haven't read for pleasure since my freshman year in high school. Any reading I did was required by my college classes.

Last year I decided to give it another go, I started with Uncle Tom's Cabin that I read from my iPhone. I was hooked, like how could I have gone all this time and not known the beautiful potential books have. I bought quite a few books for Kindle but that got expensive fast. So, I subscribed to Scribd which was awesome I thought. However, I had to look at cutting costs and I just wasn't reading enough to make the subscription worth it.

My reading came to a stand still, I just wasn't feeling the choices available from gutenber.org. Then I got a sudden urge to read *To Kill a Mockingbird*, never read it before but felt that I absolutely needed to. That's when it hit me; the local library would probably have it. So, I took my daughter the bookworm with me to our local library, Bowman, and opened a card. I found the book no problem and finished it within a few days. Fantastic book which I'm sure you all know.

I have returned many times with more of my children. We all love it, it's become, at least attempt to become, a bi-weekly occurrence. We are all reading more, I for one am reading more than I ever have in my life. I check out books on Overdrive and Freading to still enjoy the Kindle experience. However, I have found that nothing can compare to physical books.

The staff are fantastic at Bowman and it's a beautiful building in a great location. This is a lengthy email for which I am sorry. I just wanted to say thank you for everything.

Thank you for giving me and my kids something meaningful to do together. In a world full of entertainment at our fingertips we can easily forget about the very entertaining and educating potential of the local library. Hope you have a great remainder of your day and once again thank you."



Over 80 children attended the fall Harvest Hoedown at Handley Library on Oct. 7.