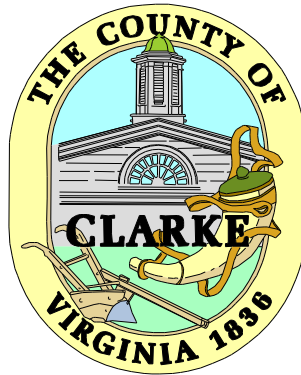


Clarke County Board of Supervisors



Regular Meeting Packet

November 17, 2015



Clarke County Board of Supervisors Regular Meeting Agenda

Main Meeting Room Berryville / Clarke County Government Center
101 Chalmers Court, 2nd Floor, Berryville, Virginia

Item

November 17, 2015

Packet
Page

Afternoon Session 1:00 PM

Meeting Room AB

- | | |
|--|---|
| 1. Call To Order | 5 |
| 2. Adoption Of Agenda | 6 |
| 3. 2016 Legislative Priorities Discussion with State and Local Legislators: Senator Vogel, Delegate Minchew, Delegate LaRock | 7 |

Main Meeting Room

- | | |
|--|----|
| 4. Citizen's Comment Period | 10 |
| 5. VDOT Update | 11 |
| 6. Budget and Appropriation Adjustment to the Conservation Easement Fund | 12 |
| 7. Approval of Minutes | |
| – October 20, 2015 Regular Meeting | 15 |
| 8. Consent Agenda | |
| – Acceptance Abstract of Votes November 3, 2015 Election | 38 |
| 9. Board of Supervisors Personnel Items | 59 |
| A. Expiration of Term for appointments expiring through January 2016. Action: The Personnel Committee recommends: | 61 |

Clarke County Fire and Rescue Association recommendations for appointment to the Fire and EMS Commission:

- **Matthew Hoff to a term expiring August 31, 2016 [reappoint for a second term]**
- **Van Armacost, Jr. to a term expiring August 31, 2016 [first term replacing Jacob White] [The Clarke County Fire and Rescue Association also recommends this appointment be extended for an additional year and that the term for Association recommended appointees be staggered.]**

Appoint Audrey Bates to the Northwestern Community Services Board for the unexpired term of Norma Slattery expiring December 31, 2017.

Reappoint Lucille Harris to the Northwestern Community Services Board for a three-year term expiring December 31, 2018.

Reappoint Walker Thomas to the Conservation Easement Authority for a three-year term expiring December 31, 2018.

Reappoint Peter Engel to the Conservation Easement Authority for a three-year term expiring December 31, 2018.

Note: The order in which Agenda items are considered may be changed to assure that public hearings are started as close as possible to the scheduled time. Page 1 of 3

11/12/2015 3:29 PM



Clarke County Board of Supervisors Regular Meeting Agenda

Main Meeting Room Berryville / Clarke County Government Center
101 Chalmers Court, 2nd Floor, Berryville, Virginia

Item

November 17, 2015

Packet
Page

Reappoint Sheriff Anthony Roper to terms coterminous with the term of office:	
- Fire and EMS Commission	
- Northwestern Regional Jail Authority	
Reappoint Jimmy Wyatt to the Northwestern Regional Jail Authority for a four-year term expiring December 31, 2019.	
Reappoint Emily Rhodes to the Clarke County Parks and Recreation Advisory Board for a four-year term expiring December 31, 2019.	
Reappoint Joe Myers to the Clarke County Sanitary Authority for a four-year term expiring January 5, 2020.	
Notify Berryville Town Council of the willingness of Ronnie Huff to continue to serve on the Clarke County Parks and Recreation Advisory Board. Mr. Huff's term expires December 31, 2015.	
Notify Berryville Town Council of the December 31, 2015 expiration of Christy Dunkle's current appointment to the Economic Development Advisory Committee and seek recommendation for appointment to a four-year term expiring December 31, 2019.	
10. Board of Supervisors Work Session Items	74
A. Closed Session Pursuant to §2.2-3711-A3 Discussion or consideration of the acquisition of real property for a public purpose, or of the disposition of publicly held real property, where discussion in an open meeting would adversely affect the bargaining position or negotiating strategy of the public body in the matter of transfer of public property. Action: Information only.	74
B. Shenandoah Farms Sanitary District Update. Action: Information only.	75
C. Real Estate Reassessment Update. Action: Information only.	75
D. 2016 Board of Supervisors Goals and Priorities. Action: Information only.	78
E. Conflict of Interest Update. Action: Information only.	75
11. Board of Supervisors Finance Items	81
(1) Parks Item. Action: The Finance Committee recommends adoption of the following resolution: <i>"Be it resolved that the Parks Director, working with the County Administrator and Purchasing Director, be authorized to proceed with the construction and equipping of the Shelter as proposed, utilizing the \$86K currently appropriated for this purpose, and be it further resolved that when the Rotary Club meets its fund raising goal and presents its funds, that an action for further supplemental appropriation to the Shelter project be presented to the Board."</i>	83
(2) Sheriff Holiday Pay. Action: Information only.	81
(3) FY2015 Fund Balance Designations. Action: The Finance Committee recommends approval.	90

Note: The order in which Agenda items are considered may be changed to assure that public hearings are started as close as possible to the scheduled time. Page 2 of 3

11/12/2015 3:29 PM



Clarke County Board of Supervisors Regular Meeting Agenda

Main Meeting Room Berryville / Clarke County Government Center
101 Chalmers Court, 2nd Floor, Berryville, Virginia

Item	November 17, 2015	Packet Page
(4) Animal License and Business License modules. Action: The Finance Committee recommends implementation of these modules.		81
(1) Bills and Claims/Invoice History Report. Action: Acceptance of report is recommended.		91
(2) Standing Reports Action: Information only.		
- Reconciliation of Appropriations		98
- Expenditure Summary/YTD Budget Report		99
12. Joint Administrative Services Board Update		109
13. Government Projects Update		112
14. Miscellaneous		113
15. Summary Of Required Action		114
16. Board Member Committee Status Reports		115
17. Closed Session [as necessary]		116
18. Adjournment		117
<hr/>		
Reports in October Packet:		
1. Building Department		119
2. Commissioner of the Revenue		129
3. Fire & EMS		136
4. FISH Newsletter Fall 2015		137
5. Handley Regional Library September Newsletter		141
6. Virginia Cooperative Extension October Newsletter and Reports		145
Information Only: Letter of Appreciation to John Ulbrich Re Eagle Scout Project		166

Note: The order in which Agenda items are considered may be changed to assure that public hearings are started as close as possible to the scheduled time. Page 3 of 3

11/12/2015 3:29 PM

Clarke County Board of Supervisors

WE CLARKE COUNTY BOARD OF SUPERVISORS REGULAR MEETING PACKET NOVEMBER 17, 2015

Call to Order

Clarke County Board of Supervisors

Adoption of Agenda



2016 Legislative Priorities and Positions for Clarke County Draft 10/20/2015

Issue: Education

Clarke County supports full funding of Virginia's Standards of Quality as recommended by the Board of Education. The Commonwealth should shoulder its share of the true cost of K-12 public education without reducing other parts of the budget affecting local government or shifting costs from the Commonwealth to localities.

In addition to meeting its obligations to fund fully instructional staff, Clarke County believes the Commonwealth should meet its obligation to fund fully the support side of K-12. Full restoration should be made of the cuts made in since 2009 in areas related to support staff funding including the elimination of the funding cap on support positions, reinstatement of the Cost of Competing funds for support staff, etc.

Clarke County supports legislation to adjust the calculation of the local Composite Index to base its Real Estate value calculations on use-value instead of true value in localities that have adopted use-value taxation.

Issue: Wireless and Broadband Access

Widespread deployment of broadband should be a top priority for the Commonwealth to ensure economic advantages, educational opportunities, the expansion of telemedicine and other modern initiatives. It is clear that Verizon Wireless, AT&T and the other internet, broadband and cellular providers will not provide wireless communication broadband service to rural areas unless they are given incentives or a mandate to do so. Clarke County asks that the Commonwealth take steps to encourage or require rural access to modern broadband and cellular technology to rural areas just as was done years ago when electrical and telephone service became important technologies.

Issue: State Tax Reform, Cost and Revenue Shifting and State Year-end Surplus Funds

Clarke County calls upon the Commonwealth to restructure state income, sales and use taxes to address anachronistic tax policies. Tax reform is required to help buttress the Commonwealth's General Fund that finances most core government functions and must be stabilized to meet current and foreseeable core service demands. Failure to address this need has resulted in the unfair gradual shifting of costs and the outright reduction in aid to localities to balance the state budget. With each passing year Clarke County has been required to raise real estate taxes in order to incrementally subsidize a variety of traditionally state funded (or state shared) costs (Compensation Board, Registrar, Cooperative Extension, Line of Duty, Social Services and the court system for example). This cost shifting places a tremendous burden on a regressive real estate tax system. Cost shifting must stop and the tax system must be reformed to reduce the burden on the real estate tax. Action must be

2016 Legislative Priorities And Positions For Clarke County

taken to restore "Aid to Localities".

At a minimum tax reform should meet the following criteria:

- Reduction of local dependence on the real estate tax.
- Address fairness in taxing structures and "level the playing field" to eliminate unequal treatment; for example, ensuring the collection of sales tax from internet sales thereby promoting uniformity and fairness in the tax treatment of businesses selling goods in the Commonwealth.
- Offset any change that reduces or eliminates an existing local funding source by a new or expanded source. Clarke County opposes repeal of the machinery and tools tax or the BPOL tax unless such offset is guaranteed.
- Ensure equal taxing authority to towns, cities and counties.
- Protection of the commonwealth's general fund and preservation for core government functions such as public education, health and human services, public safety, natural resources and environmental services. Transportation maintenance and improvements should be paid by user fees.

Issue: Funding for State Mandated Positions and Jails

Clarke County urges the Commonwealth to meet its full funding obligations for Constitutional Officers and their state mandated positions. In addition, Clarke requests that the FY2015 state budget be amended to fund local and regional jails based on actual costs as determined by the Annual Jail Cost Report, published by the Compensation Board.

Issue: Water Quality

Clarke County supports cost effective measures aimed at reducing loadings of pollutants in state waters from both point and non-point sources but urges the Commonwealth to consider the impacts of such measures will have on both local governments and agriculture. Further, Clarke believes reliable forms of financial and technical assistance will be required to help localities and agriculture meet the Commonwealth's goals with regard to water quality.

Issue: Land Conservation

Clarke County supports the Purchase of Development Rights program, the Tax Credit program for the donation of easements, the transferability of tax credits.

Issue: Local Ordinance Violations

Clarke County requests the repeal of budget language enacted by the 2012 General Assembly that required the deposit of local ordinance violation collections from General District Courts, Juvenile and Domestic Relations Courts, Combined District Courts and the Magistrate System to the State Treasury. This legislative action removed a source of local revenue for many localities. For other jurisdictions, it is added state bureaucracy that is unnecessary but results in localities and law enforcement spending extra time checking to make sure the funds that are destined for the locality are properly returned from Richmond and credited.

2016 Legislative Priorities And Positions For Clarke County

Issue: Ethics Rules

Clarke welcomes a review of the Commonwealth's Ethics Rules but believes that the rules that affect local jurisdictions and their Boards, Commissions, Authorities and Committees are strong enough today. Clarke cautions that any increase to the ethics rules affecting localities could prove detrimental to getting people to serve in local government positions. On the State level, Clarke supports the idea of recording the votes of individual members of the General Assembly at all subcommittee meetings.

Clarke County Board of Supervisors

Citizen Comment Period

Clarke County Board of Supervisors

VDOT

TO: Tom Judge
FROM: Alison Teetor
DATE: November 9, 2015
SUBJECT: Budget and Appropriation Adjustment to the Conservation Easement Fund

I am duplicating the verbage used last year for the Pitta and Masters easement purchases. I was wondering if it would be possible to skip the finance committee agenda meeting and place this on the November Board of Supervisors meeting. The hope is to close on this before the end of the year and I am concerned if we wait until the December meetings I won't have enough time.

The Board has approved a conservation easement purchase in October (attached). Execution of these agreements is now in process, and adjustment of the FY 16 budget and appropriation is required to complete the execution of this agreement. The Board is therefore asked to consider the following resolution:

"Be it resolved that FY 16 Conservation Easement Fund budgeted expenditure and appropriation be increased in the amount of \$200,000, that \$100,000 of Conservation Easement Fund Balance be recognized, and that \$100,000 of VDACS revenue from the Commonwealth be recognized all for the purpose of purchasing conservation easements on the property of George Greenhalgh."

1) Consent Agenda

Conservation Easement Authority: Easement Donations - Jay Taylor, Linda Armbrust, Ken Bell; Easement DUR Purchase - George Greenhalgh

MEMORANDUM

TO: Board of Supervisors, David Ash

FROM: Conservation Easement Authority, Alison Teetor

DATE: October 13, 2015

SUBJECT: Item for Consent Agenda

The Clarke County Easement Authority has approved the following actions. The Authority requests the Board of Supervisors to authorize the Chairman of the Board of Supervisors to execute deeds, easements, and other documents necessary to the transactions, subject to the property owners and lenders signing the Deed prior to the Chair.

Easement Donation

Jay Taylor has applied to the easement authority for approval of an easement donation. The property (TM# 28-((A))-45) is vacant and located on the east side of the railroad on Rock Gate Lane approximately $\frac{3}{4}$ mile south of White Post off White Post Road. The property is 22.6 acres, wooded, with 2 DURs.

The property meets 3 of the 4 of the criteria. The parcel score is over 35 (64.6), points were given for retiring 2 DUR's, being next to an existing easement, and being in the same ownership for more than 50 years. The applicant would like to retire both of the remaining DUR's, it is adjacent to an existing easement, and it is not more than 40 acres. The parcel will be sold to an adjacent property owner following the easement recordation.

Easement Donation

Linda Armbrust has applied to the easement authority for approval of an easement donation. The parcel (TM# 21-((A))-4) consists of 10 acres located on the north side of Pyletown Road (Route 620) at 1886 Pyletown Road approximately 1.8 miles west of the intersection of Pyletown Road and Route 340.

The property has one (1) unused Dwelling Unit Right (DUR), and one (1) Exception/Exemption. The applicant would like to retire the remaining DUR. In reviewing the parcel, at three of 4 criteria have been met. The Property Resource Score is 76.98, one DUR is being extinguished, it is next to an existing easement, it is less than 40 acres in size.

The parcel is open pasture with the existing residence and associated out buildings. It is within the groundwater recharge area and the Prospect Hill Spring drainage. The parcel has frontage on Pyletown Road, a State scenic byway for 600'. The parcel is within the Chapel Rural Historic District and the house, built in 1886, is a contributing structure.

Easement Donation

At the November 2011 meeting the Authority reviewed an application for easement donation submitted by Ken Bell. Mr. Bell owns 4 parcels consisting of a total of 51.72 acres, located at the end of Greenstone Lane

(Carefree Acres). Members gave preliminary approval for the donation. A site visit was conducted November 21st. In 2014 Mr. Bell has acquired the 4th parcel consisting of 5.86 acres with an existing house. Tax Map# Acres Score #DURs # Houses

38-((A))-44 14.5 42.18 1 1
38-((A))-45 25.0 47.01 2 0
38-((A))-47 6.36 37.27 0 1
38-((A))-48 5.86 32.45 0 1

There is a small pond and intermittent stream on the property. The applicant would like to place all 4 parcels in easement. Parcels 44 & 45 meet 2 of the 4 criteria by scoring over 35 and retiring a DUR. Parcel 47 has a score over 35 and would meet if the adjoin parcel was in easement. Parcel 48 does not currently meet the criteria, but Mr. Bell may tear the existing house down and then retire the resulting DUR and it would be next to an existing easement.

Easement DUR Purchase

George Greenhalgh has applied to the easement authority for approval of a DUR purchase. The properties (TM#'s 22-((A))-123 & 22-((A))-123A) are located on the north side of Ellerslie Road at the intersection with Clay Hill Road. There are 2 parcels, 94 acres with 4 DURs, and 41 acres with 3 DURs, for a total of 135 acres and 7 remaining DURs. The applicant would like to retire 5 of the remaining 7 DUR's leaving 1 DUR per parcel. The parcels are as follows:

County Tax Map# Acres DUR's Property Score
22-((A))-123 94 4 81.93
22-((A))-123A 41 3 74.63
Total 135 acres 7 DUR's

The applicant has requested consideration for retiring 5 DURs leaving a total of 1 DUR on each of the parcels.

Both parcels meet all 4 criteria. The property resource scores are over 35, they are each giving up at least 1 DUR, they are over 40 acres, and adjacent to existing easements. The parcels are vacant but within the Greenway Historic District. Additional points were given for retiring DURs, being adjacent to existing easements, being a family farm. The Authority approved a DUR purchase price of \$40,000/DUR retired for a total of \$200,000. VDACS will pay 50% of the purchase price.

Supervisor Hobert moved to approve the item on the Consent Agenda as presented. The motion carried by the following vote:

Barbara J. Byrd	-	Aye
J. Michael Hobert	-	Aye
Beverly B. McKay	-	Aye
John R. Staelin	-	Abstain
David S. Weiss	-	Aye

October 20, 2015

Clarke County Board Of Supervisors
Regular Meeting
Main Meeting Room

1:00 p.m.

At a regular meeting of the Board of Supervisors of Clarke County, Virginia, held in the Berryville Clarke County Government Center, 101 Chalmers Court, 2nd Floor, Berryville, Virginia conducted on Tuesday, October 20, 2015.

Board Members Present

Barbara Byrd; J. Michael Hobert; Bev McKay; John Staelin; David Weiss

Board Members Absent

None

Staff Present

David Ash; Barbara Bosserman; Brandon Stidham; Lora B. Walburn

Others Present

Terry Catlett; Val Van Meter and other citizens

1) Call to Order

Chairman Weiss called the afternoon session to order at 1:04 p.m.

2) Adoption of Agenda

- Add Closed Session pursuant to §2.2-3711-A6 Discussion of the investment of public funds where competition or bargaining is involved.

Supervisor McKay moved to adopt the agenda as modified. The motion carried by the following vote:

Barbara J. Byrd	- Aye
J. Michael Hobert	- Aye
Beverly B. McKay	- Aye
John R. Staelin	- Aye

David S. Weiss - Aye

3) Citizens Comment Period

No citizens attending the afternoon session addressed the Board.

4) VDOT

Ed Carter, Assistant Residency Administrator, provided the following report via email for distribution at the meeting.

Maintenance:

- Performed pipe cleaning operations along Rt. 601 and will be conducting pipe repairs along Rt. 601 in November;
- Completed equipment inspection and dry runs for upcoming winter season;
- Conducted grading operations on non-hard surfaced routes;
- Completed slope mowing on Rt. 340 between Rt. 255 and Boyce and Rt. 7 east and west;
- Will begin mowing on remainder of primaries;
- Removed hazardous trees at various locations;
- Will overlay new bridge on Rt. 651 and start ditching operations in White Post area.

Board Issues:

- All Good Music Festival: Met with stake holders to review traffic plan for All Good Music Festival event.
- Pipe on Business Rt. 7 is scheduled to begin replacement construction on November 2nd.
- Allen Road – Awaiting environmental clearance.
- Rt. 340/522 & Lake Frederick signal warrants – Traffic Engineering completed warrants study and found activation of signal is still not warranted at this time.
- Route 7 and Crum's Church Road: Planning to meet with VSP to examine speeding concerns on Rt. 7 and truck concerns on Crum's Church Rd.

Supervisor Byrd:

- All Good Music Festival Update:
 - A follow up meeting with VDOT Roper, Carter, Ash, Byrd re All Good Music Festival. Kudos to both sheriff's, state police, VDOT in both counties – well run traffic maintenance program. Did draw experience from larger festivals. It was noted that attendance was lower than originally planned. VDOT complimentary of Sheriff and State Police on handling standard technology glitches.

5) Discussion of Chet Hobert Park Softball Field Lighting with Supervisor J. Michael Hobert

Supervisor Hobert briefed the Board on the field lighting project. Highlights include:

- Over an approximate two-year period, a group associated with the Parks has been raising funds for softball field lighting at the Park.
- The group raised approximately \$40,000 with a portion of those funds spend in an evaluation of the cost to put in the lighting. This study indicated project costs of approximately \$100,000.
- Currently, the group has approximately \$27,000, as well as commitments for in-kind contributions in potentially tens of thousands of dollars. However, in-kind contributions present some special problems for the County in that it must ensure that any type of in-kind contribution of services is actually provided by someone who is insured and the job is done according to specifications.
- The group has discussed the project with Supervisors Staelin and Hobert.
- The Clarke County Parks and Recreation Advisory Board has indicated that it would recommend \$25,000 of money that has already been appropriated for Park projects for use in the ballfield lighting project.
- The funds and in-kind contributions are fairly close to what is anticipated to be the total project cost; but in order for the Board to tie-it down to make a decision, an additional engineering study is needed to match in-kind contributions with requirements.
- The engineering study will require an expenditure of funds and the Board is being asked to promote this study and recommend to the Clarke County Parks and Recreation Advisory Board.

Supervisor Hobert moved that the County Administrator be directed to proceed with attaining the approval of the Clarke County Parks and Recreation Advisory Board and the identification of the sources of funding from the appropriated funds for an engineering study required to create a bid package for lighting the ballfield as discussed in plans for the Park. The engineering study should be designed to maximize the value of citizen in-kind donations that have been offered while still

meeting the needs of the Park. The County Administrator, Lisa Cooke and Mike Legge should lead the eventual bidding effort working as closely as possible with citizen volunteers supporting the project.

Supervisor Byrd expressed support for the project.

Vice Chairman McKay asked if the County could secure a short-term rider on its insurance policy to cover in-kind contributions of services.

David Ash advised that the County is covered by insurance and it was a question whether the County had an insurable interest in someone else's activities. He said that while the County does have access to programs that would allow those individuals to secure coverage for things such as programs and concerts he was uncertain about construction activities. He noted that the County's insurance protects the County but does not protect the individual.

Supervisor Staelin commented that that the County needs to ensure that in-kind donors are licensed contractors that are bonded and insured.

Supervisor Hobert stated that the County must ensure that the in-kind donor specifically commits to perform what is necessary.

Chairman Weiss added that the County must ensure that the Park site plan is appropriate to zoning ordinance.

David Ash remarked that the design must be submitted to the Planning Commission for site plan review and approval.

Brandon Stidham, Director of Planning, stated that the proposed project added new lights that would require a site plan amendment. He offered to present the plan to a Planning Commission subcommittee for preliminary review.

The motion carried by the following vote:

Barbara J. Byrd	- Aye
J. Michael Hobert	- Aye
Beverly B. McKay	- Aye
John R. Staelin	- Aye
David S. Weiss	- Aye

Supervisor Staelin stated that the Parks Department, to better understand the process and determine fees, should contact the Planning Department.

6) Approval of Minutes

Change Page 282 to read: State Tourism ~~will~~ may provide funding for this property.

Supervisor Staelin moved to approve the minutes for September 15, 2015 Regular Meeting as modified. The motion carried by the following vote:

Barbara J. Byrd	-	Aye
J. Michael Hobert	-	Aye
Beverly B. McKay	-	Aye
John R. Staelin	-	Aye
David S. Weiss	-	Aye

7) Consent Agenda

Conservation Easement Authority: Easement Donations - Jay Taylor, Linda Armbrust, Ken Bell; Easement DUR Purchase - George Greenhalgh

MEMORANDUM

TO: Board of Supervisors, David Ash
 FROM: Conservation Easement Authority, Alison Teetor
 DATE: October 13, 2015
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The property meets 3 of the 4 of the criteria. The parcel score is over 35 (64.6), points were given for retiring 2 DUR's, being next to an existing easement, and being in the same ownership for more than 50 years. The applicant would like to retire both of the remaining DUR's, it is adjacent to an existing easement, and it is not more than 40 acres. The parcel will be sold to an adjacent property owner following the easement recordation.

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The parcel is open pasture with the existing residence and associated out buildings. It is within the groundwater recharge area and the Prospect Hill Spring drainage. The parcel has frontage on Pyletown Road, a State scenic byway for 600'. The parcel is within the Chapel Rural Historic District and the house, built in 1886, is a contributing structure.

Easement Donation

At the November 2011 meeting the Authority reviewed an application for easement donation submitted by Ken Bell. Mr. Bell owns 4 parcels consisting of a total of 51.72 acres, located at the end of Greenstone Lane (Carefree Acres). Members gave preliminary approval for the donation. A site visit was conducted November 21st. In 2014 Mr. Bell has acquired the 4th parcel consisting of 5.86 acres with an existing house.

Tax Map#	Acres	Score	#DURs	# Houses
38-((A))-44	14.5	42.18	1	1
38-((A))-45	25.0	47.01	2	0
38-((A))-47	6.36	37.27	0	1
38-((A))-48	5.86	32.45	0	1

There is a small pond and intermittent stream on the property. The applicant would like to place all 4 parcels in easement. Parcels 44 & 45 meet 2 of the 4 criteria by scoring over 35 and retiring a DUR. Parcel 47 has a score over 35 and would meet if the adjoin parcel was in easement. Parcel 48 does not currently meet the criteria, but Mr. Bell may tear the existing house down and then retire the resulting DUR and it would be next to an existing easement.

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north side of Eilersie Road at the intersection with Clay Hill Road. There are 2 parcels, 94 acres with 4 DURs, and 41 acres with 3 DURs, for a total of 135 acres and 7 remaining DURs. The applicant would like to retire 5 of the remaining 7 DUR's leaving 1 DUR per parcel. The parcels are as follows:

County Tax Map#	Acres	DUR's	Property Score
22-((A))-123	94	4	81.93
22-((A))-123A	41	3	74.63
Total 135 acres 7 DUR's			

The applicant has requested consideration for retiring 5 DURs leaving a total of 1 DUR on each of the parcels.

Both parcels meet all 4 criteria. The property resource scores are over 35, they are each giving up at least 1 DUR, they are over 40 acres, and adjacent to existing easements. The parcels are vacant but within the Greenway Historic District. Additional points were given for retiring DURs, being adjacent to existing easements, being a family farm. The Authority approved a DUR purchase price of \$40,000/DUR retired for a total of \$200,000. VDACS will pay 50% of the purchase price.

Supervisor Hobert moved to approve the item on the Consent Agenda as presented. The motion carried by the following vote:

Barbara J. Byrd	-	Aye
J. Michael Hobert	-	Aye
Beverly B. McKay	-	Aye
John R. Staelin	-	Abstain
David S. Weiss	-	Aye

8) Personnel Committee Items

A. Expiration of Term for appointments expiring through December 2015

10-13-2015 Summary: The Personnel Committee directed the County Administrator to seek written confirmation of the reappointment / appointment of the Clarke County Fire and Rescue Association representatives on the Fire & EMS Commission. Vacancies on other boards were discussed but no recommendations were made.

10-20-2015 Summary: David Ash informed the Board that he had asked Frank Davis, Director of Fire and EMS, to secure written confirmation from the Clarke County Fire and Rescue Association of its recommendations for appointment to the Fire and EMS Commission.

B. Status of the Revised Personnel Policy

10-13-2015 Summary: This item was added to the agenda and discussed; however, no documents were available at the time of the meeting.

10-20-2015 Summary: Board discussion included:

- Most recent draft was distributed with the packet on October 16.
- Verified the nature of exceptions provided in state law.
- Suggested changes were incorporated.
- Constitutional offices will be notified that separate provisions will be necessary for agencies that operate differently.
- Currently attempting to established leave policies for general government, constitutional offices and social services.
- Constitutional Offices, while independent, are working toward a common goal.
- Board members are asked to provide additional comments or questions to David Ash.

9) Board of Supervisors Work Session Items

A. Review Real Estate Reassessment with Steve Wampler

- (a) Discussion of Reassessment
- (b) Board of Equalization

10-13-2015 Summary: Steve Wampler provided material and updated the Board on the completion of the reassessment scheduled for implementation on January 1, 2016.

10-20-2015 Action: Board discussion included:

- The Board expressed concern for changes in lot size at its October 13 Work Session. The Reassessment contractor made a change in value based on a change in home site size, which has not been satisfactorily explained.
- Commissioner of the Revenue Donna Peake was asked to contact Stephen Wampler and request clarification.
- Supervisor Hobert spoke with Donna Peake regarding posting of reassessment information on VAMA.net and she was unsure if Clarke's listing

was available by subscription. By consensus, the Board directed the County Administrator to follow up on posting reassessment data on VAMA.net.

- Citizens with concerns should be directed to the assessor and/or the Board of Equalization.
- Supervisor Staelin commented that persons in easement are seeing the fair market value not the adjusted amount.
- Board of Equalization appointments were discussed at the Work Session but no action was taken.

B. Legislative Priorities 2016

10-13-2015 Summary: The Board reviewed and discussed legislative priorities and suggested changes as set forth in the revised packet information. Additional items and/or revisions may follow.

10-20-2015 Action: Following brief discussion, the Board agreed to include its ethics rules as written and to leave the document in draft form pending discussion and review with local legislators.

Supervisor Staelin moved to accept the draft as presented and to update as more information is received. The motion carried by the following vote:

Barbara J. Byrd	-	Aye
J. Michael Hobert	-	Aye
Beverly B. McKay	-	Aye
John R. Staelin	-	Aye
David S. Weiss	-	Aye

**2016 Legislative Priorities and Positions for Clarke County
Draft 10/20/2015**

Issue: Education

Clarke County supports full funding of Virginia’s Standards of Quality as recommended by the Board of Education. The Commonwealth should shoulder its share of the true cost of K-12 public education without reducing other parts of the budget affecting local government or shifting costs from the Commonwealth to localities.

In addition to meeting its obligations to fund fully instructional staff, Clarke County believes the Commonwealth should meet its obligation to fund fully the support side of K-12. Full restoration

should be make of the cuts made in since 2009 in areas related to support staff funding including the elimination of the funding cap on support positions, reinstatement of the Cost of Competing funds for support staff, etc.

Clarke County supports legislation to adjust the calculation of the local Composite Index to base its Real Estate value calculations on use-value instead of true value in localities that have adopted use-value taxation.

**Issue: Wireless and
Broadband Access**

Widespread deployment of broadband should be a top priority for the Commonwealth to ensure economic advantages, educational opportunities, the expansion of telemedicine and other modern initiatives. It is clear that Verizon Wireless, AT&T and the other internet, broadband and cellular providers will not provide wireless communication broadband service to rural areas unless they are given incentives or a mandate to do so. Clarke County asks that the Commonwealth take steps to encourage or require rural access to modern broadband and cellular technology to rural areas just as was done years ago when electrical and telephone service became important technologies.

**Issue: State Tax
Reform, Cost and
Revenue Shifting
and State Year-end
Surplus Funds**

Clarke County calls upon the Commonwealth to restructure state income, sales and use taxes to address anachronistic tax policies. Tax reform is required to help buttress the Commonwealth's General Fund that finances most core government functions and must be stabilized to meet current and foreseeable core service demands. Failure to address this need has resulted in the unfair gradual shifting of costs and the outright reduction in aid to localities to balance the state budget. With each passing year Clarke County has been required to raise real estate taxes in order to incrementally subsidize a variety of traditionally state funded (or state shared) costs (Compensation Board, Registrar, Cooperative Extension, Line of Duty, Social Services and the court system for example). This cost shifting places a tremendous burden on a regressive real estate tax system. Cost shifting must stop and the tax system must be reformed to reduce the burden on the real estate tax. Action must be taken to restore "Aid to Localities".

At a minimum tax reform should meet the following criteria:

- Reduction of local dependence on the real estate tax.

- Address fairness in taxing structures and “level the playing field” to eliminate unequal treatment; for example, ensuring the collection of sales tax from internet sales thereby promoting uniformity and fairness in the tax treatment of businesses selling goods in the Commonwealth.
- Offset any change that reduces or eliminates an existing local funding source by a new or expanded source. Clarke County opposes repeal of the machinery and tools tax or the BPOL tax unless such offset is guaranteed.
- Ensure equal taxing authority to towns, cities and counties.
- Protection of the commonwealth’s general fund and preservation for core government functions such as public education, health and human services, public safety, natural resources and environmental services. Transportation maintenance and improvements should be paid by user fees.

Issue: Funding for State Mandated Positions and Jails

Clarke County urges the Commonwealth to meet its full funding obligations for Constitutional Officers and their state mandated positions. In addition, Clarke requests that the FY2015 state budget be amended to fund local and regional jails based on actual costs as determined by the Annual Jail Cost Report, published by the Compensation Board.

Issue: Water Quality

Clarke County supports cost effective measures aimed at reducing loadings of pollutants in state waters from both point and non-point sources but urges the Commonwealth to consider the impacts of such measures will have on both local governments and agriculture. Further, Clarke believes reliable forms of financial and technical assistance will be required to help localities and agriculture meet the Commonwealth’s goals with regard to water quality.

Issue: Land Conservation

Clarke County supports the Purchase of Development Rights program, the Tax Credit program for the donation of easements, the transferability of tax credits.

Issue: Local Ordinance Violations

Clarke County requests the repeal of budget language enacted by the 2012 General Assembly that required the deposit of local ordinance violation collections from General District Courts,

Juvenile and Domestic Relations Courts, Combined District Courts and the Magistrate System to the State Treasury. This legislative action removed a source of local revenue for many localities. For other jurisdictions, it is added state bureaucracy that is unnecessary but results in localities and law enforcement spending extra time checking to make sure the funds that are destined for the locality are properly returned from Richmond and credited.

Issue: Ethics Rules Clarke welcomes a review of the Commonwealth's Ethics Rules but believes that the rules that affect local jurisdictions and their Boards, Commissions, Authorities and Committees are strong enough today. Clarke cautions that any increase to the ethics rules affecting localities could prove detrimental to getting people to serve in local government positions. On the State level, Clarke supports the idea of recording the votes of individual members of the General Assembly at all subcommittee meetings.

C. Shenandoah Farms Sanitary District with Doug Stanley, Warren County Administrator, and Bob Childress, Warren Assistant County Administrator

10-13-2015 Summary: Warren County Administrator, Doug Stanley, and Assistant County Administrator, Bob Childress, provided the Board with information on the implementation and management of sanitary districts in Warren County. Hard copy of the PowerPoint presentation is included in this packet.

10-20-2015 Summary:

David Ash Update:

- The Circuit Court Judge approved the institution of a sanitary district following a hearing that by his description was unusual.
- The Judge ruled that there was sufficient testimony to determine that a sanitary district would benefit those persons living in the Clarke County section of Shenandoah Farms.
- The court order names the Board of Supervisors as the authority to assess, collect and use fees to maintain and improve roads in the sanitary district.
- The court order is effective upon signature of the judge, which is anticipated next week at the earliest.

- At the court hearing, questions were raised on the validity of the petition to create a sanitary district on the Clarke County side of Shenandoah Farms.
- The majority of those speaking at the court hearing were opposed. Members of the Property Owners Association Board spoke in support.
- Opponents to the creation of the sanitary district have 30 days to appeal the court's decision.
- Shenandoah Farms is privately owned and has nine separate recreation facilities four of which are located in Clarke County. Residents of Shenandoah Farms may use all facilities.
- Road maintenance fees for the road network in Clarke were established at approximately \$15 to \$50 per year; and while the Property Owners of Shenandoah Farm on the Clarke side bill \$1,200 per year, it collects approximately \$450 or less.
- Some Shenandoah Farms residents on the Clarke County side living on VDOT maintained roadways object to subsidizing road maintenance in other areas.

Following the update, Supervisors asked questions and made suggestions; then, by consensus, the Board tasked Vice Chairman McKay and County Administrator David Ash with investigating the steps necessary to implement and administer the new sanitary district. It was also suggested that they develop a list of issues that need to be addressed in the new sanitary district.

10) Board of Supervisors Finance Items

1. FY 15 Appropriations Adjustments.

10-13-2015 Summary: The Finance Committee recommends approval of the attached adjustments to the FY 15 budget.

10-20-2015 Action: Supervisor Staelin moved to approve. The motion carried by the following vote:

Barbara J. Byrd	-	Aye
J. Michael Hobert	-	Aye
Beverly B. McKay	-	Aye
John R. Staelin	-	Aye
David S. Weiss	-	Aye

FY 15 Year-end Budget Adjustments (REVISED)

<u>Account</u>	<u>Expend</u>	<u>Revenue</u>	<u>LTF Action</u>	<u>Primary Reason</u>
County Administration	9,500		Transfer from Professional Contingency	Springsted Study
Information Technology	550		Transfer from Professional Contingency	IBM Maintenance renewal
General District Court	1,650		1,650 From Designation for Government Savings	Surplus phone lines (now removed)
Commonwealth's Atty	2,500		Transfer from Personnel Contingency	Mid-year salary increase/800 Smith trial
Volunteer Fire Compaines	2,420	2,420	Recognize additional revenue	Fire Programs Grant
Blue Ridge VFD	175		Transfer surplus from Boyce VFD	LODA Estimate Variance
Juvenile Detention Center	223		223 From Designation for Government Savings	Contribution variance from estimate
Building Inspections	12,050		Transfer from Personnel Contingency	Personnel costs
Sanitation (FCSA)	2,450		Transfer from Professional Contingency	Contribution variance from estimate
CCSA Sewer Fund	105,336		105,336 Supplemental Appropriation	Availability fees less than estimate
Planning Admistration	22,350		Transfer from Economic Development	Zoning Admin now FT Planning
NSVRC	1		1 From Designation for Government Savings	Contribution variance from estimate
Board of Septic Appeals	830	653	177 Recognize additional revenue; transfer from professional services	Advertising
Joint Admin Services	722	(2,133)	2,855 From Designation for Government Savings	Salary Increase
Social Services	4,030	4,030	Recognize additional revenue	Overall revenue changes
School Food Service	200	200	Recognize additional revenue	Overall revenue changes
General Government Debt	90,765		90,765 Increase expenditure, transfer in from Capital	PrePay debt w/ Bond Proceeds
General Government Capital		90,765	(90,765) Recognize revenue, transfer out from Capital	PrePay debt w/ Bond Proceeds
Comprehensive Services	82,470	30,194	52,276 From Designation for CSA Shortfall/Revenue	
TOTALS	338,222	126,129	162,518	

2. FY 15 Capital Projects Carryover.

10-13-2015 Summary: The Finance Committee recommends carryover of the capital projects funds as attached.

10-20-2015 Action: **Supervisor Hobert moved to accept. The motion carried by the following vote:**

Barbara J. Byrd	-	Aye
J. Michael Hobert	-	Aye
Beverly B. McKay	-	Aye
John R. Staelin	-	Aye
David S. Weiss	-	Aye

10/07/15

Government Capital Projects
EOY 2015

Description	FY 14 Carryover	FY 15 Original Budget/ Revenue Estimate	FY15 Supplemental Budget	inter-projec Adjusts	Cumulative Budget With Adjusts	Outstanding Encumbrance	Year-to-Date Expenditure/ Revenue	Available Balance	Notes
yellow designates local pts green designates grant funded projects									
<u>General Government Capital Expenditure</u>									
Sheriff's Equipment (fingerprinting, etc.)	13,468	4,000		-13,468	4,001		2,670	1,331	
HVAC Systems	18,773				18,773			18,773	
Auto Replacement		30,000			30,000		7,431	22,569	
Communications Equipment/Computers, MDT's, Laptops, C	160,188	11,500		13,468	185,156		185,156	-	com 4
Pool Repair				1,530	1,530		1,530		(0) Moved funds from Old Park Cfg Modifications
Fencing - Ballfield & Pool	14,456	10,000			24,456			24,456	
Old Park Office Modifications	13,583	90,000		-1,530	102,053		13,833	88,220	
Additional Parking	10,000				10,000			10,000	
Sheriff's Vehicles	4,943	74,000			78,943		77,285	1,678	
Motorola Portable Radios	50,000				50,000		50,000	0	com 1
Public Safety Voice Logging Data Recorder Communications		86,830			86,830		50,200	16,630	This project is done-matching rev shown below
Emergency Medical Dispatch-Total Response System			57,454		57,454		2,000	(2,000)	com 2 - Move funds to cover
Sheriff's Mobile Radio System/Microwave System		70,000			70,000		46,133	11,321	com 5
Park Expansion	10,000				10,000			70,000	com 3
Economic Development	176,434				176,434		10,000	10,000	
Technology Improvements	56,018	137,500			193,518		60,000	116,434	
C-Spout Run Project	73,689				73,689		156,210	35,308	
Spout Run Cleanup (EPA Grant)	316,620				316,620		73,689	55,492	
Real Property Assessment		200,000			200,000		28,833	287,787	
Asphalt/Sidewalk		50,000			50,000		172,530	27,470	
Sheriff's Building Renovation	152,506	150,000	97,420		399,926		50,000	116,434	
Roofing	136,633				136,633		274,946	124,980	
Plan Updates	4,552				4,552			-	
General District Court Repairs	74,681				74,681		4,552	-	
General Renovations & Repairs		85,000			85,000		1,708	72,973	
Carpeting (includes Gen Dist Courthouse Seating)	4,933				4,933		73,971	11,029	85K Painting
Landscaping	15,375				15,375		4,933	4,933	tile at rec ctr, courthouse area, etc.
Parks Westside Sitework/Parking	87,024				87,024		30,200	56,824	
Recreation Center Additions/Wall Crack	58,720				58,720		53,905	-	This project is done per M. Legge - Zero'd out
Systems Integration	357,714				357,714		128,190	229,524	
Voting Equipment		62,000			62,000			62,000	
Total Expenditure	1,808,310	1,040,830	154,874	0	3,004,014	-	1,441,459	1,559,739	
			1,195,704						
Revenue									
Total Response System Grant (Emergency Med Dispatch)			45,963		45,963		36,907	9,056	
E-911 PSAP Grant - Public Safety Voice Data Recorder		66,830			66,830		50,200	16,630	This project is done
Federal Armor Grant (Bulletproof Vests)		1,500			1,500			1,500	Is there \$ budgeted from BVP grant?
National Fish & Wildlife Foundation (C-Spout Run Pt)	75,789			58,765	134,554		79,042	55,492	
Spout Run Cleanup (EPA Grant)	316,620				316,620		28,463	288,157	
Communications Equipment Grant (Vol. Fire Cos.)	80,094				80,094		80,094	0	com 4 This project is done
Total Revenue	472,483	68,330	45,963	58,765	645,541	-	274,705	370,836	
			114,293						
Capital Projects Fund Balance									
Economic Development	177,514				177,514		60,000	117,514	Brenda Bennett: Transfer to general fund
Total Revenue and Fund Balance	649,997	68,330	45,963	58,765	823,055	-	-	488,350	
Total Expenditures less Revenue and Fund Balance	1,158,313				2,180,958	-	-	1,071,389	
					Brenda Bennett: this figure includes accrued rev of \$8,765.31 that didn't get booked in FY14 so need to add back. Exp was booked in postyr 14				
					Local Funds at EOY	1,188,903			

Capital Projects

EOY 2015

Description	FY 14 Carryover	FY 15 Original Budget/ Revenue Estimate	FY15 Supplemental Budget	Inter-Project Adjusts	Cumulative Budget With Adjusts	Outstanding Encumbrance	Year-to Date Expenditure/ Revenue	Available Balance	Notes
School Capital:									
Expenditure									
School Furniture Replacement	20,850	28,979	30,336		80,165		22,433	57,732	Use for adult furniture for old BPS
Uniform Replacements and Band Instruments			10,000		10,000		10,000	-	
Athletic Equipment and Uniforms	10,410				10,410			10,410	
Buses	-	178,200			178,200		153,610	24,590	
Passenger Vehicle	9,839	16,000	5,000		30,839		25,446	5,393	
Truck & Tractor	-	25,000			25,000			25,000	
School Food	21,426		20,000		41,426		10,259	31,167	
Modular Classroom Removal	7,680				7,680			7,680	
Elementary Electrical Upgrades	24,798				24,798		2,529	22,269	
Painting	14,817	20,000	10,000		44,817		4,950	39,867	
Heating, Ventilation, & AC Replacements	43,880	37,000	142,067		222,947		135,145	87,802	possibly need the boiler at boyce
Track and Asphalt Renovation		30,000			30,000			30,000	
Pay and Classification Study	17,500				17,500		17,500	-	
Coolley Upper - Landscape			5,000		5,000		1,762	3,238	
Playground Match PTO - Cooley	14,080				14,080		14,080	-	
Playground Match PTO - Boyce	15,000				15,000			15,000	
School Signage	5,531		5,000		10,531		1,420	9,111	
ADA Accommodations		25,000			25,000			25,000	
Roof Replacements	33,200	134,000			167,200			167,200	
School Security System Grant			84,123		84,123		83,168	955	
Radon Testing/Remediation			17,450		17,450		7,450	10,000	
Flooring	46,585				46,585		3,445	43,140	
Security Improvements	134,529	20,000			154,529		23,201	131,328	Use for 1.Boyce, 2.Coolley 4/5, 3.JWMS
Paving/Sidewalk Repair & Improvement	30,803	10,000			40,803			40,803	
Fencing Replacements	35,000	28,000			63,000		39,325	23,675	Use for HS football stadium
Strategic Space Planning			20,000		20,000		15,902	4,098	
ERP System	299,814				299,814		127,975	171,839	
STEM Equipment			17,600		17,600		17,224	376	Dr Bishop wants to leave this open
Subtotal General Projects	785,742	552,179	366,576	-	1,704,497	-	716,824	987,673	
Technology Improvements	31,890	146,000		(27,889)	149,801		87,959	61,841	
Instructional Tech - Facilities	284,534	154,000		27,889	446,823		272,098	174,725	This is the State Technology Bond acct
Subtotal Technology	296,624	300,000	-	-	596,624	-	360,057	236,567	
Renovation of Former High School	1,098,204			(291,856)	806,348		596,306	210,042	
Renovation/Design of Berryville Primary School			50,000		50,000		1,007	48,993	
Subtotal Building Construction	1,098,204	-	50,000	(291,856)	856,348	-	597,313	259,035	
Total Expenditure	2,180,570	852,179	416,576	(291,856)	3,157,469	-	1,674,194	1,483,275	
Revenue									
Instructional Technology State	295,619	154,000			449,619		274,894	174,725	
School Security System Grant			67,223		67,223		67,223	-	
Subtotal Technology	295,619	154,000	67,223	-	516,842	-	342,117	174,725	Brenda Bennett: this amt is accrued exp. not captured in FY14 carryforward to FY15. So carryforward was overstated. Posted a budget adjustment in MUNIS to correct revised budget balance in MUNIS.
Capital Projects Fund Balance									
Subtotal Fund Balance (Construction)	-	-	-	-	-	-	-	-	
Total Revenue and Fund Balance	295,620	154,000	67,223	-	516,842	-	342,117	174,725	
Total Expenditures less Revenue and Fund Balance								1,308,550	
									Local funds 1,308,550

3. FY 15 Conservation Easement Fund Carryover.

10-13-2015 Summary: No carryover for this fund is recommended because the actual expenditure and revenue came very close to the FY 15 appropriation, and the original FY 16 budget provides for stewardship and donation expenditures.

10-20-2015 Action: Per Tom Judge, no action is necessary.

4. FY 15 General Fund Balance & Designations (draft).

10-13-2015 Summary: The fund balance designations should be decided in November after final adjustments are made during the audit. The attached gives a reasonable estimate for use in considering over the next month what designations should be made.

10-20-2015 Action: Tom Judge reviewed. No action taken.

Source: Clarke County Joint Administrative Services

<u>Prior Titles</u>	<u>Prior</u>	<u>Current</u>
General Fund Balance Year End FY 13 / FY 14	15,574,543	13,636,042
Expenditure FY 14 /15	(28,099,645)	(27,220,139)
Revenue FY 14 / 15	26,161,144	27,096,669
General Fund Balance Year End FY 14 /15	13,636,042	13,512,572

Designations

Liquidity Designation @ 12% of FY 15/16 Budgeted Operating Revenue	(\$3,188,575)	(\$3,278,655)
Stabilization Designation @ 3% of FY 15/16 Budgeted Operating Revent	(797,144)	(819,664)
Continuing Local GF Appropriations for Capital Projects	(3,043,265)	(2,497,453)
School Capital/Debt	(1,250,000)	(1,250,000)
Government Construction/Debt	(600,578)	(600,578)
Property Acquisition	(265,000)	(265,000)
Conservation Easements from Government Savings	(153,462)	(153,462)
Community Facilities	(\$156,000)	(\$156,000)
Comprehensive Services Act Shortfall	(250,000)	(93,000)
Parks Master Plan	(100,000)	-
School Operating Carryover	(7,933)	(1,102,936)
Government Carryover Requests from Government Savings	(440,889)	(868,523)
Energy Efficiency	(50,000)	(50,000)
Data and Communications Technology	(200,000)	(128,000)
Recycling and Convenience Center	(444,183)	(444,183)
Regional Jail Capital Needs	(100,000)	(100,000)
Vehicle Replacements	(100,000)	(9,000)
Voting Equipment Upgrades	(50,000)	(2,000)
Landfill costs	(50,000)	(50,000)
Pay and Classification Plan Implementation	(40,000)	
Leave Liability	(75,000)	(75,000)
FY 15 / 16 Original Budget Surplus (Deficit)	(1,329,062)	(503,716)
TOTAL Designations	(12,691,091)	(12,447,170)
FY 15 16 Expenditure Supplemental	(1,014,973)	(90,346)
FY 15 16 Revenue Supplemental	520,022	85,965
Undesignated	450,000	1,061,021
Presently under consideration		124,617
Net:		936,404

Considerations:

Parks Lighting/Master Plan

Economic Development

Convenience Center

Comprehensive Services Act Shortfall

CCSA Shortfall

5. Acceptance of Bills and Claims

10-20-2015 Summary: Acceptance of this report is recommended.

10-20-2015 Action: **Supervisor Hobert moved to accept the September Bills and Claims. The motion carried by the following vote:**

Barbara J. Byrd	-	Aye
J. Michael Hobert	-	Aye
Beverly B. McKay	-	Aye
John R. Staelin	-	Aye
David S. Weiss	-	Aye

6. Standing Reports

Reconciliation of Appropriations, Expenditure Summary

11) Joint Administrative Services Update

Highlights of Board review of the Joint Administrative Services Board minutes include:

- W2 and 1099 training in December.
- First payroll in Munis next week.
- Sharon Keeler and Liz Collins are setting up revenue collection system. There are issues requiring resolution.
- The Joint Administrative Services Board meets next week.
- Implementation of the business license module is still under review.
- Animal license there is no interest in tracking type, number, vaccine record, etc.
- Development of a central property file is under discussion.
- Need to address simultaneous use of multi-revenue systems by the Treasurer required during Munis implementation.
- Tom Judge's goal is to have all departments input budget information directly into Munis. Department heads should be able to monitor changes to departmental budgets during the budget process.

12) Government Projects Update

David Ash provided the monthly project update. Highlights include:

- Sheriff's Office Renovation: Concrete work still outstanding.
- Chet Hobert Park lighting project will be added to the project list.

13) Miscellaneous Items

No miscellaneous items were added.

14) Summary of Required Action

<u>Item</u>	<u>Description</u>	<u>Responsibility</u>
1.	Process approved minutes as modified.	Lora B. Walburn
2.	Follow up with Clarke County Fire and Rescue Association on confirmation of appointment recommendation.	Frank Davis
3.	Update draft 2016 Legislative Priorities for review at the November 17, 2015 Regular Meeting.	Lora B. Walburn
4.	Research next steps for development of Shenandoah Farms Sanitary District.	David Ash, Bev McKay
5.	Follow up on VAMA net with Wampler and Mike Legge.	David Ash
6.	Follow up with Wampler on clarification of lot size.	Donna Peake
7.	Proceed with attaining the approval of the Clarke County Parks and Recreation Advisory Board and the identification of the sources of funding from the appropriated funds for an engineering study required to create a bid package for lighting the ballfield as discussed in plans for the Park.	David Ash

15) Board Member Committee Status Reports

Supervisor J. Michael Hobert:

- Parks and Recreation: Meet tomorrow
- Conservation Easement Authority: Easement donations are picking up. No closings on purchases this year.

Vice Chairman Bev McKay:

Board of Supervisors Meeting Minutes For October 20, 2015 – Regular Meeting

- NSVRC: Retreat held at the inland port to discuss direction of commission, project types, subject areas, and projects to develop to serve member communities. Reaffirmed interest in subject areas including water efforts, focus on publicizing impact of the regional commission
- Technical Committee:
 - Dramatic progress.
 - Lining up opportunities and employers, hope to place students by first of the year.
 - Corey Childs is the committee chair.

Chairman David Weiss:

- Fire and EMS Commission: Working on committees to implement action steps indicated in Strategic Plan.
- CCPS Strategic: A review meeting is scheduled.
- Industrial Development Authority: Met with Len Capelli and David Juday.

Planning Director Brandon Stidham:

- BADA: The Berryville Area Development Plan draft is on the County's website with hard copies available for sale in the Town and County Planning Offices. A public input meeting is scheduled for Wednesday, October 28.

Supervisor Barbara Byrd

- Social Services:
 - Overrun with drug and foster care issues.
 - Angie Jones, Director – Social Services, offered to provide an update to the Board in Closed Session. Chairman Weiss requested that the presentation be made in open session and asked Supervisor Byrd to check with the Social Services Board on its preference for presentation date.
- Regional Jail: Funding is needed for a new security system
- Humane foundation Fall Fling for Furry Friends was held this past weekend.
- Berryville Town Council: Discussed Barns of Rose Hill signage and snow emergency routes.
- Library: Discussed new computer tables and chairs, as well as the upswing in users.
- Equine Alliance: Len Capelli made an excellent presentation at its last meeting.

Supervisor John Staelin

- CCSA: met this morning. The new tower is full but is not yet in use – still working on electronics
- Planning Commission:
 - o Did not meet this month.
 - o Brandon Stidham added that subcommittees are looking at specific projects.
- Economic Development Advisory Committee: Discussed website development.

16) Closed Session

At 3:10 pm, **Supervisor Staelin moved to convene into Closed Session pursuant to §2.2-3711-A6 Discussion of the investment of public funds where competition or bargaining is involved. The motion carried as follows:**

Barbara J. Byrd	- Aye
J. Michael Hobert	- Aye
Beverly B. McKay	- Aye
John R. Staelin	- Aye
David S. Weiss	- Aye

At 3:37 pm, the members of the Board of Supervisors being assembled within the designated meeting place, with open doors and in the presence of members of the public and/or the media desiring to attend, **Supervisor Byrd moved to reconvene in open session. The motion carried as follows:**

Barbara J. Byrd	- Aye
J. Michael Hobert	- Aye
Beverly B. McKay	- Aye
John R. Staelin	- Aye
David S. Weiss	- Aye

Supervisor Byrd further moved to execute the following Certification of Closed Session:

CERTIFICATION OF CLOSED SESSION

WHEREAS, the Board of Supervisors of the County of Clarke, Virginia, has convened a closed meeting on the date pursuant to an affirmative recorded vote and in accordance with the provisions of the Virginia Freedom of Information Act; and

WHEREAS, Section 2.2-3700 of the Code of Virginia requires a certification by the Board of Supervisors of the County of Clarke, Virginia that such closed meeting was conducted in conformity with Virginia law.

NOW, THEREFORE BE IT RESOLVED, that the Board of Supervisors of the County of Clarke, Virginia, hereby certifies that, to the best of each members knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which the certification resolution applies, and (ii) only such public business matters as were identified in the motion convening the closed meeting were heard, discussed or considered by the Board of Supervisors of the County of Clarke, Virginia.

The motion was approved by the following roll-call vote:

Barbara J. Byrd	- Aye
J. Michael Hobert	- Aye
Beverly B. McKay	- Aye
John R. Staelin	- Aye
David S. Weiss	- Aye

No action was taken on matters discussed in Closed Session.

17) Adjournment

At 3:38 pm, being no further business, Chairman Weiss adjourned the meeting.

Next Regular Meeting Date

The next regular meeting of the Board of Supervisors is set for Tuesday, November 17, 2015 at 1:00 p.m. in the Berryville Clarke County Government Center, Main Meeting Room, 101 Chalmers Court, Berryville, Virginia.

ATTEST: October 20, 2015

David S. Weiss, Chair

David L. Ash, County Administrator

Minutes Recorded and Transcribed by: Lora B. Walburn, Deputy Clerk, Board of Supervisors

ABSTRACT of VOTES

Cast in CLARKE COUNTY, VIRGINIA
at the 2015 November General Election held on November 03, 2015 for,

Member Senate of Virginia

District: 027

NAMES OF CANDIDATES ON THE BALLOT

TOTAL VOTES RECEIVED
(IN FIGURES)

Jill Holtzman Vogel - Republican	2838
Total Write-In votes [From Write-Ins Certifications] [Valid Write-Ins + Invalid Write_ins = Total Write In Votes]	109
Total Number of Overvotes for Office	2

We, the undersigned Electoral Board, upon examination of the official records deposited with the Clerk of the Circuit Court of the election held on November 03, 2015, do hereby certify that the above is a true and correct Abstract of Votes cast at said election for the Member Senate of Virginia.

Jill Holtzman Vogel - Republican

Given under our hands this 6th day of NOVEMBER, 2015

Donald De Haven, Chairman

HRJ, Vice Chairman

Carol S. Hester, Secretary

Carol S. Hester, Secretary, Electoral Board



ABSTRACT of VOTES

Cast in CLARKE COUNTY, VIRGINIA
at the 2015 November General Election held on November 03, 2015 for,

Member House of Delegates

District: 010

NAMES OF CANDIDATES ON THE BALLOT

TOTAL VOTES RECEIVED
(IN FIGURES)

J. Randy Minchew - Republican	722
Peter C. Rush - Democratic	343
Total Write-In votes [From Write-Ins Certifications] [Valid Write-Ins + Invalid Write_ins = Total Write In Votes]	1
Total Number of Overvotes for Office	2

We, the undersigned Electoral Board, upon examination of the official records deposited with the Clerk of the Circuit Court of the election held on November 03, 2015, do hereby certify that the above is a true and correct Abstract of Votes cast at said election for the Member House of Delegates.

J. Randy Minchew - Republican

Given under our hands this 6TH day of NOVEMBER, 2015



Donald McHenry, Chairman
[Signature], Vice Chairman
Carol S. Hester, Secretary
Carol S. Hester, Secretary, Electoral Board

ABSTRACT of VOTES

Cast in CLARKE COUNTY, VIRGINIA
at the 2015 November General Election held on November 03, 2015 for,

Member House of Delegates

District: 033

NAMES OF CANDIDATES ON THE BALLOT	TOTAL VOTES RECEIVED (IN FIGURES)
Dave A. LaRock - Republican	1508
D. Chuck Hedges - Democratic	801
Mark D. Anderson - Libertarian	89
Total Write-In votes [From Write-Ins Certifications] [Valid Write-Ins + Invalid Write_ins = Total Write In Votes]	5
Total Number of Overvotes for Office	1

We, the undersigned Electoral Board, upon examination of the official records deposited with the Clerk of the Circuit Court of the election held on November 03, 2015, do hereby certify that the above is a true and correct Abstract of Votes cast at said election for the Member House of Delegates.

Dave A. LaRock - Republican

Given under our hands this 6th day of NOVEMBER, 2015

Donald McHenry, Chairman

[Signature], Vice Chairman

Carol S. Hesterwell, Secretary

Carol S. Hesterwell, Secretary, Electoral Board



ABSTRACT of VOTES

Cast in CLARKE COUNTY, VIRGINIA
at the 2015 November General Election held on November 03, 2015 for,

Clerk of Court

NAMES OF CANDIDATES ON THE BALLOT

TOTAL VOTES RECEIVED
(IN FIGURES)

Helen V. Butts	2171
Maral S. Kalbian	1233
Total Write-In votes [From Write-Ins Certifications] [Valid Write-Ins + Invalid Write_ins = Total Write In Votes]	6
Total Number of Overvotes for Office	1

We, the undersigned Electoral Board, upon examination of the official records deposited with the Clerk of the Circuit Court of the election held on November 03, 2015, do hereby certify that the above is a true and correct Abstract of Votes at the said election and do, therefore, determine and declare that the following person(s) has received the greatest number of votes cast for the Clerk of Court.

Helen V. Butts

Given under our hands this 6TH day of NOVEMBER, 2015



Gerald W. Hamm, Chairman

[Signature], Vice Chairman

Carol S. Hester, Secretary

Carol S. Hester, Secretary, Electoral Board

ABSTRACT of VOTES

Cast in CLARKE COUNTY, VIRGINIA
at the 2015 November General Election held on November 03, 2015 for,

Commonwealth's Attorney

NAMES OF CANDIDATES ON THE BALLOT

TOTAL VOTES RECEIVED
(IN FIGURES)

Suzanne L. "Suni" Mackall	3003
Total Write-In votes [From Write-Ins Certifications] [Valid Write-Ins + Invalid Write_ins = Total Write In Votes]	35
Total Number of Overvotes for Office	0

We, the undersigned Electoral Board, upon examination of the official records deposited with the Clerk of the Circuit Court of the election held on November 03, 2015, do hereby certify that the above is a true and correct Abstract of Votes at the said election and do, therefore, determine and declare that the following person(s) has received the greatest number of votes cast for the Commonwealth's Attorney.

Suzanne L. "Suni" Mackall

Given under our hands this 6TH day of NOVEMBER, 2015



Donald De Haven, Chairman
[Signature], Vice Chairman
Carol Hester, Secretary
Carol Hester, Secretary, Electoral Board

ABSTRACT of VOTES

Cast in CLARKE COUNTY, VIRGINIA
 at the 2015 November General Election held on November 03, 2015 for,

Commissioner of Revenue

NAMES OF CANDIDATES ON THE BALLOT

TOTAL VOTES RECEIVED
 (IN FIGURES)

Donna Mathews Peake	3067
Total Write-In votes [From Write-Ins Certifications] [Valid Write-Ins + Invalid Write_ins = Total Write In Votes]	14
Total Number of Overvotes for Office	0

We, the undersigned Electoral Board, upon examination of the official records deposited with the Clerk of the Circuit Court of the election held on November 03, 2015, do hereby certify that the above is a true and correct Abstract of Votes at the said election and do, therefore, determine and declare that the following person(s) has received the greatest number of votes cast for the Commissioner of Revenue.

Donna Mathews Peake

Given under my hands this 6TH day of NOVEMBER, 2015



Donald De Haven, Chairman
[Signature], Vice Chairman
Carol S. Hester, Secretary
Carol S. Hester, Secretary, Electoral Board

ABSTRACT of VOTES

Cast in CLARKE COUNTY, VIRGINIA
 at the 2015 November General Election held on November 03, 2015 for,

Sheriff

NAMES OF CANDIDATES ON THE BALLOT	TOTAL VOTES RECEIVED (IN FIGURES)
Anthony W. "Tony" Roper	3208
Total Write-In votes [From Write-Ins Certifications] [Valid Write-Ins + Invalid Write_ins = Total Write In Votes]	32
Total Number of Overvotes for Office	0

We, the undersigned Electoral Board, upon examination of the official records deposited with the Clerk of the Circuit Court of the election held on November 03, 2015, do hereby certify that the above is a true and correct Abstract of Votes at the said election and do, therefore, determine and declare that the following person(s) has received the greatest number of votes cast for the Sheriff.

Anthony W. "Tony" Roper

Given under my hands this 6TH day of NOVEMBER, 2015

Stanley H. Hannon, Chairman
[Signature], Vice Chairman
Carol S. Hesterwell, Secretary
Carol S. Hesterwell, Secretary, Electoral Board



ABSTRACT of VOTES

Cast in CLARKE COUNTY, VIRGINIA
 at the 2015 November General Election held on November 03, 2015 for,

Treasurer

NAMES OF CANDIDATES ON THE BALLOT

TOTAL VOTES RECEIVED
 (IN FIGURES)

Sharon E. Keeler	3110
Total Write-In votes [From Write-Ins Certifications] [Valid Write-Ins + Invalid Write_ins = Total Write In Votes]	15
Total Number of Overvotes for Office	0

We, the undersigned Electoral Board, upon examination of the official records deposited with the Clerk of the Circuit Court of the election held on November 03, 2015, do hereby certify that the above is a true and correct Abstract of Votes at the said election and do, therefore, determine and declare that the following person(s) has received the greatest number of votes cast for the Treasurer.

Sharon E. Keeler

Given under our hands this 6TH day of NOVEMBER, 2015



Donald De Haven, Chairman
HRB, Vice Chairman
Carol S. Hester, Secretary
Carol S. Hester, Secretary, Electoral Board

ABSTRACT of VOTES

Cast in CLARKE COUNTY, VIRGINIA
at the 2015 November General Election held on November 03, 2015 for,

Soil and Water Conservation Director Lord Fairfax District

NAMES OF CANDIDATES ON THE BALLOT	TOTAL VOTES RECEIVED (IN FIGURES)
Justin Mackay-Smith	2208
Wayne E. Webb	1894
Total Write-In votes [From Write-Ins Certifications] [Valid Write-Ins + Invalid Write_ins = Total Write In Votes]	30
Total Number of Overvotes for Office	2

We, the undersigned Electoral Board, upon examination of the official records deposited with the Clerk of the Circuit Court of the election held on November 03, 2015, do hereby certify that the above is a true and correct Abstract of Votes at the said election and do, therefore, determine and declare that the following person(s) has received the greatest number of votes cast for the Soil and Water Conservation Director Lord Fairfax District.

1. Justin Mackay-Smith

2. Wayne E. Webb

Given under our hands this 6th day of NOVEMBER, 2015



Donald Stegerson, Chairman
[Signature], Vice Chairman
Carol S. Hester, Secretary
Carol S. Hester, Secretary, Electoral Board

ABSTRACT of VOTES

Cast in CLARKE COUNTY, VIRGINIA
 at the 2015 November General Election held on November 03, 2015 for,

Member Board of Supervisors

District: BERRYVILLE DISTRICT

NAMES OF CANDIDATES ON THE BALLOT

TOTAL VOTES RECEIVED
 (IN FIGURES)

Mary Costello Daniel	349
Thomas W. McFillen	302
Total Write-In votes [From Write-Ins Certifications] [Valid Write-Ins + Invalid Write_ins = Total Write In Votes]	0
Total Number of Overvotes for Office	0

We, the undersigned Electoral Board, upon examination of the official records deposited with the Clerk of the Circuit Court of the election held on November 03, 2015, do hereby certify that the above is a true and correct Abstract of Votes at the said election and do, therefore, determine and declare that the following person(s) has received the greatest number of votes cast for the Member Board of Supervisors.

Mary Costello Daniel

Given and sealed this 6th day of NOVEMBER, 2015



Arnold De Haven, Chairman
HRJ, Vice Chairman
Carol S. Hester, Secretary
Carol S. Hester, Secretary, Electoral Board

ABSTRACT of VOTES

Cast in CLARKE COUNTY, VIRGINIA
at the 2015 November General Election held on November 03, 2015 for,

Member Board of Supervisors

District: BUCKMARSH DISTRICT

NAMES OF CANDIDATES ON THE BALLOT

TOTAL VOTES RECEIVED
(IN FIGURES)

David S. Weiss	576
Total Write-In votes [From Write-Ins Certifications] [Valid Write-Ins + Invalid Write_ins = Total Write In Votes]	17
Total Number of Overvotes for Office	0

We, the undersigned Electoral Board, upon examination of the official records deposited with the Clerk of the Circuit Court of the election held on November 03, 2015, do hereby certify that the above is a true and correct Abstract of Votes at the said election and do, therefore, determine and declare that the following person(s) has received the greatest number of votes cast for the Member Board of Supervisors.

David S. Weiss

Given under our hands this 6th day of NOVEMBER, 2015



Ronald De Haven, Chairman
[Signature], Vice Chairman
Carol Hester, Secretary
Carol Hester, Secretary, Electoral Board

ABSTRACT of VOTES

Cast in CLARKE COUNTY, VIRGINIA
at the 2015 November General Election held on November 03, 2015 for,

Member Board of Supervisors

District: MILLWOOD DISTRICT

NAMES OF CANDIDATES ON THE BALLOT

TOTAL VOTES RECEIVED
(IN FIGURES)

Terri Trimble Catlett	599
Total Write-In votes [From Write-Ins Certifications] [Valid Write-Ins + Invalid Write_ins = Total Write In Votes]	5
Total Number of Overvotes for Office	0

We, the undersigned Electoral Board, upon examination of the official records deposited with the Clerk of the Circuit Court of the election held on November 03, 2015, do hereby certify that the above is a true and correct Abstract of Votes at the said election and do, therefore, determine and declare that the following person(s) has received the greatest number of votes cast for the Member Board of Supervisors.

Terri Trimble Catlett

Given under my hands this 6th day of NOVEMBER, 2015



Donald De Haven, Chairman
[Signature], Vice Chairman
Carol West Kuelz, Secretary
Carol West Kuelz, Secretary, Electoral Board

ABSTRACT of VOTES

Cast in CLARKE COUNTY, VIRGINIA
at the 2015 November General Election held on November 03, 2015 for,

Member Board of Supervisors

District: RUSSELL DISTRICT

NAMES OF CANDIDATES ON THE BALLOT

TOTAL VOTES RECEIVED
(IN FIGURES)

Barbara J. Byrd	645
Total Write-In votes [From Write-Ins Certifications] [Valid Write-Ins + Invalid Write_ins = Total Write In Votes]	22
Total Number of Overvotes for Office	1

We, the undersigned Electoral Board, upon examination of the official records deposited with the Clerk of the Circuit Court of the election held on November 03, 2015, do hereby certify that the above is a true and correct Abstract of Votes at the said election and do, therefore, determine and declare that the following person(s) has received the greatest number of votes cast for the Member Board of Supervisors.

Barbara J. Byrd

Given under our hands this 6th day of NOVEMBER, 2015



Samuel De Haven, Chairman

[Signature], Vice Chairman

Carol S. Hester, Secretary

Carol S. Hester, Secretary, Electoral Board

ABSTRACT of VOTES

Cast in CLARKE COUNTY, VIRGINIA
at the 2015 November General Election held on November 03, 2015 for,

Member Board of Supervisors

District: WHITE POST DISTRICT

NAMES OF CANDIDATES ON THE BALLOT

TOTAL VOTES RECEIVED
(IN FIGURES)

Beverly B. "Bev" McKay, Jr.	559
Total Write-In votes [From Write-Ins Certifications] [Valid Write-Ins + Invalid Write_ins = Total Write In Votes]	14
Total Number of Overvotes for Office	1

We, the undersigned Electoral Board, upon examination of the official records deposited with the Clerk of the Circuit Court of the election held on November 03, 2015, do hereby certify that the above is a true and correct Abstract of Votes at the said election and do, therefore, determine and declare that the following person(s) has received the greatest number of votes cast for the Member Board of Supervisors.

Beverly B. "Bev" McKay, Jr.

Given under the hand of this 6th day of NOVEMBER, 2015



Donald De Haven, Chairman
[Signature], Vice Chairman
Carol S. Hester, Secretary
Carol S. Hester, Secretary, Electoral Board

ABSTRACT of VOTES

Cast in CLARKE COUNTY, VIRGINIA
at the 2015 November General Election held on November 03, 2015 for,

Member School Board

District: BERRYVILLE DISTRICT

NAMES OF CANDIDATES ON THE BALLOT

TOTAL VOTES RECEIVED
(IN FIGURES)

Chuyen B. Kochinsky	564
Total Write-In votes [From Write-Ins Certifications] [Valid Write-Ins + Invalid Write_ins = Total Write In Votes]	9
Total Number of Overvotes for Office	0

We, the undersigned Electoral Board, upon examination of the official records deposited with the Clerk of the Circuit Court of the election held on November 03, 2015, do hereby certify that the above is a true and correct Abstract of Votes at the said election and do, therefore, determine and declare that the following person(s) has received the greatest number of votes cast for the Member School Board.

Chuyen B. Kochinsky

Given under the hand of this 6TH day of NOVEMBER, 2015



Donald McHenry, Chairman

HEP, Vice Chairman

Carol S. Hester, Secretary

Carol S. Hester, Secretary, Electoral Board

ABSTRACT of VOTES

Cast in CLARKE COUNTY, VIRGINIA
at the 2015 November General Election held on November 03, 2015 for,

Member School Board

District: BUCKMARSH DISTRICT

NAMES OF CANDIDATES ON THE BALLOT

TOTAL VOTES RECEIVED
(IN FIGURES)

Monica H. Singh-Smith	538
Total Write-In votes [From Write-Ins Certifications] [Valid Write-Ins + Invalid Write_ins = Total Write In Votes]	11
Total Number of Overvotes for Office	0

We, the undersigned Electoral Board, upon examination of the official records deposited with the Clerk of the Circuit Court of the election held on November 03, 2015, do hereby certify that the above is a true and correct Abstract of Votes at the said election and do, therefore, determine and declare that the following person(s) has received the greatest number of votes cast for the Member School Board.

Monica H. Singh-Smith

Given under my hands this 6th day of NOVEMBER, 2015

Donald De Haven, Chairman

[Signature], Vice Chairman

Carol S. Hester, Secretary

Carol S. Hester, Secretary, Electoral Board



ABSTRACT of VOTES

Cast in CLARKE COUNTY, VIRGINIA
at the 2015 November General Election held on November 03, 2015 for,

Member School Board

District: MILLWOOD DISTRICT

NAMES OF CANDIDATES ON THE BALLOT

TOTAL VOTES RECEIVED
(IN FIGURES)

Dennis M. Graham	576
Total Write-In votes [From Write-Ins Certifications] [Valid Write-Ins + Invalid Write_ins = Total Write In Votes]	7
Total Number of Overvotes for Office	0

We, the undersigned Electoral Board, upon examination of the official records deposited with the Clerk of the Circuit Court of the election held on November 03, 2015, do hereby certify that the above is a true and correct Abstract of Votes at the said election and do, therefore, determine and declare that the following person(s) has received the greatest number of votes cast for the Member School Board.

Dennis M. Graham

Given and signed this 6TH day of NOVEMBER, 2015



Donald W. Henson, Chairman
[Signature], Vice Chairman
Carol S. Hesterwell, Secretary
Carol S. Hesterwell, Secretary, Electoral Board

ABSTRACT of VOTES

Cast in CLARKE COUNTY, VIRGINIA
 at the 2015 November General Election held on November 03, 2015 for,

Member School Board

District: RUSSELL DISTRICT

NAMES OF CANDIDATES ON THE BALLOT

TOTAL VOTES RECEIVED
 (IN FIGURES)

Thomas R. Parker Jr.	294
Total Write-In votes [From Write-Ins Certifications] [Valid Write-Ins + Invalid Write_ins = Total Write In Votes] ** Please submit a Write-Ins Certification **	52
Total Number of Overvotes for Office	0

We, the undersigned Electoral Board, upon examination of the official records deposited with the Clerk of the Circuit Court of the election held on November 03, 2015, do hereby certify that the above is a true and correct Abstract of Votes at the said election and do, therefore, determine and declare that the following person(s) has received the greatest number of votes cast for the Member School Board.

Thomas R. Parker Jr.

Given under my hands this 6TH day of NOVEMBER, 2015



Donna M. Hester, Chairman

[Signature], Vice Chairman

Carol S. Hester, Secretary

Carol S. Hester, Secretary, Electoral Board



COMPLETE THIS FORM **ONLY** IF (i) TOTAL NUMBER OF WRITE-INS IS 5% OR MORE OF THE TOTAL NUMBER OF VOTES CAST FOR OFFICE **OR** (ii) A WRITE-IN CANDIDATE WAS ELECTED TO THE OFFICE.

CLARKE
X COUNTY CITY TOWN
Member School Board
OFFICE TITLE
Russell
DISTRICT NAME OR NUMBER, IF APPLICABLE

General Special Election

November 3, 2014
ELECTION DATE

Page 1 of 2

TOTAL VOTES
RECEIVED
(IN FIGURES)

WRITE-INS - SUMMARY

1. Invalid Write-Ins	35
2. Valid Write-Ins	311
3. Total Write-Ins	346
[ENTER THIS FIGURE ON LINE FOR TOTAL WRITE-IN VOTES ON ABSTRACT FOR THIS OFFICE.]	ADD LINES 1 AND 2

VALID WRITE-INS - DETAIL

LIST VALID WRITE-INS IN ALPHABETICAL ORDER BELOW AND ON CONTINUATION PAGES, AS NEEDED. ALL VALID WRITE-INS WHEN ADDED TOGETHER MUST EQUAL TOTAL ENTERED ON LINE 2 ABOVE.

TOTAL VOTES
RECEIVED
(IN FIGURES)

Albrecht, Karen	1
Alger, Janet	1
Bigler, Janie H	1

CONTINUED ON PAGES 2 THROUGH 2

We, the undersigned Electoral Board, upon examination of the official records deposited with the Clerk of the Circuit Court of the election held on November 3, 2015, do hereby certify that, with the continuation pages indicated, the above is a true and correct certification of the write-in votes cast at said election for the office indicated above.

Given under our hands this 6th day of November, 2015.



Donald W. Turner, Chairman
[Signature], Vice Chairman
Carol S. Hesterwell, Secretary
Carol S. Hesterwell, Secretary, Electoral Board



WRITE-INS CERTIFICATION - CONTINUATION

CLARKE

General Special Election

COUNTY CITY TOWN

Member School Board

November 3, 2015 , 2014

OFFICE TITLE

ELECTION DATE

Russell

Page 2 of 2

DISTRICT NAME OR NUMBER, IF APPLICABLE

VALID WRITE-INS - DETAIL (continued)

CONTINUE TO LIST VALID WRITE-INS IN ALPHABETICAL ORDER BELOW AND ON ADDITIONAL CONTINUATION PAGES, AS NEEDED. ALL VALID WRITE-INS WHEN ADDED TOGETHER MUST EQUAL TOTAL ENTERED ON LINE 2 OF PAGE 1.

TOTAL VOTES
RECEIVED
(IN FIGURES)

Coney, Kenneth Russell	.....	1
Croswell, Clyde	.....	1
Hardesty, Debbie	.....	1
Jones, Forrest	.....	1
Koranek, Kristina	.....	1
Lowey, Paul-Michael	.....	1
McCorkle, Gayle	.....	1
Parker Jr., Thomas	.....	294
Patterson III, Nathan	.....	1
Smith, Annette T.	.....	1
Smith, Mark	.....	1
Ulbrich, Valerie	.....	1
Underwood, Rick	.....	1
Winter, Cynthia	.....	1
Zuleger, Joanne	.....	1
	
	

ABSTRACT of VOTES

Cast in CLARKE COUNTY, VIRGINIA
 at the 2015 November General Election held on November 03, 2015 for,

Member School Board

District: WHITE POST DISTRICT

NAMES OF CANDIDATES ON THE BALLOT

TOTAL VOTES RECEIVED
 (IN FIGURES)

Charles H. "Chip" Schutte	567
Total Write-In votes [From Write-Ins Certifications] [Valid Write-Ins + Invalid Write_ins = Total Write In Votes]	14
Total Number of Overvotes for Office	0

We, the undersigned Electoral Board, upon examination of the official records deposited with the Clerk of the Circuit Court of the election held on November 03, 2015, do hereby certify that the above is a true and correct Abstract of Votes at the said election and do, therefore, determine and declare that the following person(s) has received the greatest number of votes cast for the Member School Board.

Charles H. "Chip" Schutte

Given under our hands this 6TH day of NOVEMBER, 2015

Donald De Haven, Chairman

[Signature], Vice Chairman

Carol S. Hester, Secretary

Carol S. Hester, Secretary, Electoral Board





Personnel Committee Items

Berryville/Clarke County Government Center, 2nd Floor
101 Chalmers Court, Berryville, Virginia 22611

November 5, 2015 9:30 am

Item No.

Description

A. Expiration of Term for appointments expiring through January 2016

11-05-2015 Summary: The Personnel Committee recommends approval:

Clarke County Fire and Rescue Association recommendations for appointment to the Fire and EMS Commission:

- Matthew Hoff to a term expiring August 31, 2016 [reappoint for a second term]
- Van Armacost, Jr. to a term expiring August 31, 2016 [first term replacing Jacob White] *[The Clarke County Fire and Rescue Association also recommends this appointment be extended for an additional year and that the term for Association recommended appointees be staggered.]*

Appoint Audrey Bates to the Northwestern Community Services Board for the unexpired term of Norma Slattery expiring December 31, 2017.

Reappoint Lucille Harris to the Northwestern Community Services Board for a three-year term expiring December 31, 2018.

Reappoint Walker Thomas to the Conservation Easement Authority for a three-year term expiring December 31, 2018.

Reappoint Peter Engel to the Conservation Easement Authority for a three-year term expiring December 31, 2018.

Reappoint Sheriff Anthony Roper to terms coterminous with the term of office:

- Fire and EMS Commission
- Northwestern Regional Jail Authority

Reappoint Jimmy Wyatt to the Northwestern Regional Jail Authority for a four-year term expiring December 31, 2019.

Reappoint Emily Rhodes to the Clarke County Parks and Recreation Advisory Board for a four-year term expiring December 31, 2019.

Reappoint Joe Myers to the Clarke County Sanitary Authority for a four-year term expiring January 5, 2020.

Notify Berryville Town Council of the willingness of Ronnie Huff to continue to serve on the Clarke County Parks and Recreation Advisory Board. Mr. Huff's term expires

Item No.

Description

December 31, 2015.

Notify Berryville Town Council of the December 31, 2015 expiration of Christy Dunkle's current appointment to the Economic Development Advisory Committee and seek recommendation for appointment to a four-year term expiring December 31, 2019.

			<i>Appt Date</i>	<i>Exp Date</i>	<i>Orig Appt Date:</i>
Northwestern Community Services Board			3 Yr		
Slattery	Norma	Berryville District	12/16/2014	10/20/2015	12/16/2014
Resigned 10-20-2015 term expires 12-31-2017					
2 Clarke County Members; 3 Term Limit [AKA Chapter 10 Board; 37.2-501(A)]					

December 2015

Barns of Rose Hill Board of Directors			3 Yr		
Johnston	Bill	Buckmarsh District	7/17/2012	12/31/2015	7/17/2012
1/23/2014 withdrew resignation tendered 6/10/2013					

A Board Member is elected for a three-year term and may serve a maximum of two terms. One member of the Board will be named by the Town Council of Berryville and will serve as liaison to the Town. One member will be named by the Clarke County Board of Supervisors and will serve as liaison to the County. The two liaisons will be considered regular Board Members, with the same rights and responsibilities as other Board Members. A director may be elected for up to two consecutive three-year terms, after which a year must be spent off the Board before consideration for Board re-appointment. A director's term shall begin January 1.

Board of Septic & Well Appeals

Caldwell	Anne	Millwood District; Planning Commission; Vice Chair - Alternate	1/9/2015	12/31/2015	1/10/2014
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1 Staff Rep; § 143-11. Appeals & variances. A. Board of Septic & Well Appeals 2. (a) the member of the Board of Supervisors, who serves as the Board's liaison to the Planning Commission, with The Vice Chair of the Board designated as his/her alternate, (b) a Chair of Planning Commission with the Vice Chair designated as his/her alternate, and (c) a member of the public, who is a resident of the county with the Vice Chair of the Planning Commission designated as his/her alternate. All members shall be appointed by the Board of Supervisors at their first regular meeting of each year.

Ohrstrom, II	George	Russell District; Planning Commission Chair	1/9/2015	12/31/2015	1/10/2014
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1 Staff Rep; § 143-11. Appeals & variances. A. Board of Septic & Well Appeals 2. (a) the member of the Board of Supervisors, who serves as the Board's liaison to the Planning Commission, with The Vice Chair of the Board designated as his/her alternate, (b) a Chair of Planning Commission with the Vice Chair designated as his/her alternate, and (c) a member of the public, who is a resident of the county with the Vice Chair of the Planning Commission designated as his/her alternate. All members shall be appointed by the Board of Supervisors at their first regular meeting of each year.

Conservation Easement Authority			3 Yr		
Engel	Peter	White Post District	1/15/2013	12/31/2015	12/15/2009

Board of Directors 7 members, appointed by the BOS, to be comprised of 1 member from the BOS, 1 member from the PC and 5 Clarke County citizen members. At the first meeting of the BOS each calendar year, beginning the Board shall appoint 1 member from the membership of the BOS for a term of 1 year beginning Jan 1; 1 member from the Planning Commission for a 1 year term beginning May 1; and a member or members to fill expiring citizen member terms, for a term of three (3) years beginning Jan 1. Oath of Office Required.

Thomas	Walker	Buckmarsh District	11/20/2012	12/31/2015	12/21/2010
Term begins 1/1/2013					

Board of Directors 7 members, appointed by the BOS, to be comprised of 1 member from the BOS, 1 member from the PC and 5 Clarke County citizen members. At the first meeting of the BOS each calendar year, beginning the Board shall appoint 1 member from the membership of the BOS for a term of 1 year beginning Jan 1; 1 member from the Planning Commission for a 1 year term beginning May 1; and a member or members to fill expiring citizen member terms, for a term of three (3) years beginning Jan 1. Oath of Office Required.

Economic Development Advisory Committee			4 Yr		
Dunkle	Christy	Town of Berryville Representative	2/21/2012	12/31/2015	8/19/2003

Members of the committee should include one or more people from all key government and business groups such as planning commission, board of supervisors, school board, industrial development authority, town of Berryville, chamber of commerce, and key business sectors such as agriculture, banking, realty, light industry, retail and tourism. Membership not limited.

			<i>Appt Date</i>	<i>Exp Date</i>	<i>Orig Appt Date:</i>
Fire & EMS Commission					
Roper	Anthony	Sheriff	9/1/2014	12/31/2015	8/19/2014
<p>Membership Comp; Term. The Commission shall consist of (7) members including (1) member of the BoS; the Clarke County Sheriff; (2) representatives recommended by the Clarke County Fire & Rescue Association to represent Fire & EMS services respectively; and (3) citizens-at-large representing consumers of fire and EMS services. The (2) Fire & Rescue Association representatives shall serve one-year terms. The (3) citizens-at-large shall be appointed for initial terms of (1) year, (2) years, and (3) years and thereafter for (4) year terms. The Sheriff shall serve a term coterminous with the term of office. The BoS shall appoint a representative annually at or shortly after their annual organizational meeting to serve a one-year term.</p>					
Northwestern Community Services Board			3 Yr		
Harris	Lucille	Millwood District	1/15/2013	12/31/2015	12/21/2010
<p>Fills unexpired term of Kathleen Ruffo 2 Clarke County Members; 3 Term Limit [AKA Chapter 10 Board; 37.2-501(A)]</p>					
Northwestern Regional Jail Authority			4 Yr		
Wyatt	Jimmy	Millwood District	1/17/2012	12/31/2015	6/20/2006
<p>3 Clarke County Members; Sheriff - required appointment - concurrent with term of office; May appoint alternates</p>					
Roper	Anthony	Sheriff	1/1/2012	12/31/2015	1/1/2004
<p>Sheriff - Required Appointment to Jail Authority 3 Clarke County Members; Sheriff - required appointment - concurrent with term of office; May appoint alternates</p>					
Parks & Recreation Advisory Board					
Huff	Ronnie	Town of Berryville Representative	1/1/2012	12/31/2015	
<p>Reappoint 12/16/03; Reappoint 1/08; Reappoint 01/2012 (9) voting members on the Advisory Board. Six (6) members shall be appointed by the BOS to represent the 5 voting districts and 1 at large. The Superintendent of Schools or their designee shall serve on the Advisory Board. The Town Councils for Berryville, Boyce shall each appoint a representative to serve on the Advisory Board. The BOS shall also designate 1 member of the BOS to serve as a non-voting liaison to the Advisory Board. The Advisory Board will accept applications from high-school aged Clarke County residents and each year appoint two (2) to serve as non-voting members.</p>					
Rhodes	Emily	Buckmarsh District	2/21/2012	12/31/2015	2/21/2012
<p>(9) voting members on the Advisory Board. Six (6) members shall be appointed by the BOS to represent the 5 voting districts and 1 at large. The Superintendent of Schools or their designee shall serve on the Advisory Board. The Town Councils for Berryville, Boyce shall each appoint a representative to serve on the Advisory Board. The BOS shall also designate 1 member of the BOS to serve as a non-voting liaison to the Advisory Board. The Advisory Board will accept applications from high-school aged Clarke County residents and each year appoint two (2) to serve as non-voting members.</p>					
<i>January 2016</i>					
Clarke County Sanitary Authority			4 Yr		
Myer	Joe	Town of Boyce	2/21/2012	1/5/2016	9/15/2009
<p>The board of the Authority shall be appointed by the BOS and shall be composed of 5 members, 1 of whom shall be a resident of the Town of Boyce, each for a term of 4 years and until his successor is appointed and qualifies except appointments to fill vacancies, which shall be for the remainder of such un-expired term. The Town may submit a nominee or nominees to the BOS for its consideration in making the appointment of the Boyce resident member. From VA Code 15.2-5113 D) Alternate board members may also be selected. Such alternates shall be selected in the same manner and shall have the same qualifications as the board members except that an alternate for an elected board member need not be an elected official. Oath of Office Required.</p>					

Committees/Boards Appointed By Board of Supervisors

<i>Committee/Board</i>			<i>Position</i>	<i>Appt Date</i>	<i>Exp Date</i>
<i>Agricultural & Forestal District Advisory Committee</i>					
Buckley	Samuel		Landowner/Producer	8/18/2015	7/15/2021
Childs	Corey		Landowner	8/18/2015	7/15/2021
Day	Emily		Landowner/Producer	8/18/2015	7/15/2021
Dorsey	Tupper		Landowner/Producer	8/18/2015	7/15/2021
Gordon	Carolyn		Landowner	8/18/2015	7/15/2021
Haynes	Carole		Landowner	9/15/2015	7/15/2021
McKay	Beverly		BoS - Appointed Member	8/18/2015	7/15/2021
Peake	Donna		Commissioner of the Revenue	8/18/2015	7/15/2021
Shenk	Philip		Landowner/Producer	8/18/2015	7/15/2021
<i>Barns of Rose Hill Board of Directors</i>					
Johnston	Bill		Buckmarsh District	7/17/2012	12/31/2015
<i>BCCGC Joint Building Committee</i>					
Ash	David L.		County Administrator		
Dalton	Keith		Berryville Town Manager		
Kitselman	Allen		Berryville Town Council Representativ		
McKay	Beverly		BOS - Appointed Member	1/20/2015	12/31/2015
<i>Berryville Area Development Authority</i>					
Mackay-Smith	Wingate E.		White Post District	4/1/2015	3/31/2018
Ohrstrom, II	George		Russell District	3/19/2013	3/31/2016
Smart	Kathy		White Post District	1/23/2014	3/31/2017
<i>Berryville Area Development Authority Comprehensive Plan Committee</i>					
Hobert	J. Michael		Berryville District	1/7/2008	12/31/2015
McKay	Beverly		White Post District	3/20/2012	12/31/2015
<i>Berryville/Clarke County Joint Committee for Economic Development and</i>					
Arnold, Jr.	Harry Lee		BTC - Appointed Member		
Ash	David L.		County Administrator	1/20/2015	12/31/2015
Capelli	Len		Director of Economic Development	4/14/2015	4/14/2016
Dunkle	Christy		Staff Representative - Town		
Staelin	John		BoS - Appointed Member	1/20/2015	12/31/2015
Staelin	John		BoS - Appointed Member		9/16/2014

Tuesday, October 27, 2015

Page 1 of 8

<i>Committee/Board</i>		<i>Position</i>	<i>Appt Date</i>	<i>Exp Date</i>
Stidham	Brandon	Staff Representative - County		9/16/2014
<i>Board of Equalization</i>				
Blatz	Joseph		11/3/2009	6/30/2010
Canterbury	Greg		11/3/2009	6/30/2010
Dame	Thomas		11/3/2009	6/30/2010
Hope	Lindsay		11/3/2009	6/30/2010
Stern	Sid		11/3/2009	6/30/2010
<i>Board of Septic & Well Appeals</i>				
Blatz	Joseph	Millwood / Pine Grove District; Citizen	4/17/2012	2/15/2016
Caldwell	Anne	Millwood District; Planning Commissi	1/9/2015	12/31/2015
McKay	Beverly	BOS - Vice Chair Alternate	1/20/2015	12/31/2015
Ohrstrom, II	George	Russell District; Planning Commissio	1/9/2015	12/31/2015
Staelin	John	BOS - Appointed Member	1/20/2015	12/31/2015
Teetor	Alison	Staff Representative		
<i>Board of Social Services</i>				
Brown	Dwight	Berryville District	4/16/2013	7/15/2017
Byrd	Barbara J.	BOS - Appointed Member	1/20/2015	12/31/2015
Ferrebee	Robert	Millwood District	4/16/2013	7/15/2016
Gray	Lynn	Berryville District	6/17/2014	7/15/2018
Pierce	Edwin Ralph	Berryville District	11/18/2014	7/15/2018
<i>Board of Supervisors</i>				
Byrd	Barbara J.	Russell District	1/1/2012	12/31/2015
Hobert	J. Michael	Berryville District	1/1/2012	12/31/2015
McKay	Beverly	White Post District, Vice Chair	1/1/2012	12/31/2015
Staelin	John	Millwood / Pine Grove District	1/1/2012	12/31/2015
Weiss	David	Buckmarsh/Blue Ridge; Chair	1/1/2012	12/31/2015
<i>Board of Supervisors Finance Committee</i>				
Byrd	Barbara J.	BOS - Alternate	1/20/2015	12/31/2015
Hobert	J. Michael	BOS - Appointed Member	1/20/2015	12/31/2015
McKay	Beverly	BOS - Alternate	1/20/2015	12/31/2015
Staelin	John	BOS - Alternate	1/20/2015	12/31/2015
Weiss	David	BOS - Appointed Member	1/20/2015	12/31/2015
<i>Board of Supervisors Personnel Committee</i>				

Tuesday, October 27, 2015

Page 2 of 8

<i>Committee/Board</i>		<i>Position</i>	<i>Appt Date</i>	<i>Exp Date</i>
Byrd	Barbara J.	BOS - Alternate	1/20/2015	12/31/2015
McKay	Beverly	BOS - Appointed Member	1/20/2015	12/31/2015
Weiss	David	BOS - Appointed Member	1/20/2015	12/31/2015
<i>Board of Zoning Appeals</i>				
Borel	Alain F.	White Post District	1/23/2014	2/15/2019
Caldwell	Anne	Millwood District	2/25/2015	2/15/2020
Kackley	Charles	Russell District	2/12/2008	2/15/2018
McKelvy	Pat	Alternate At Large	2/6/2014	2/15/2019
Means	Howard	Millwood District	12/14/2009	2/15/2016
Volk	Laurie	Russell District	2/18/2014	2/15/2019
<i>Career and Technical Education Advisory Committee</i>				
McKay	Beverly	BoS - Appointed Member	1/20/2015	12/31/2015
<i>Clarke County Historic Preservation Commission</i>				
Caldwell	Anne	Millwood District	4/16/2014	5/31/2017
Carter	Paige	White Post District	5/15/2012	5/31/2016
Fields	Betsy	Berryville District	5/15/2012	5/31/2016
Joyce	Jon	Buckmarsh District	6/16/2015	5/31/2019
Kruhm	Doug	Planning Commission Representative	2/17/2015	4/30/2016
Stieg, Jr.	Robert	Millwood District	6/17/2014	5/31/2018
Teetor	Alison	Staff Representative		
York	Robert	White Post District	6/18/2013	5/31/2017
<i>Clarke County Industrial Development Authority</i>				
Armbrust	Wayne	White Post District; Vice Chair	8/19/2008	10/30/2016
Cochran	Mark	Buckmarsh District	9/17/2013	10/30/2017
Frederickson	Allan	White Post District; Secretary / Treas	9/17/2013	10/30/2017
Jones	Paul	Russell District	5/15/2012	10/30/2015
Juday	David	Russell District; Chair	10/21/2014	10/30/2018
Koontz	English	Buckmarsh District	6/16/2015	10/30/2018
Pierce	Rodney	Buckmarsh District	8/19/2008	10/30/2016
Staelin	John	BOS - Liaison	1/20/2015	12/31/2015
<i>Clarke County Library Advisory Council</i>				
Al-Khalili	Adeela	Buckmarsh District	3/17/2015	4/15/2019
Byrd	Barbara J.	BOS - Liaison	1/20/2015	12/31/2015

Tuesday, October 27, 2015

Page 3 of 8

<i>Committee/Board</i>		<i>Position</i>	<i>Appt Date</i>	<i>Exp Date</i>
Curran	Christopher	Buckmarsh District	4/16/2013	4/15/2017
Daisley	Shelley	Russell District	7/17/2012	4/15/2016
Dunbar	Kevin	White Post District	4/15/2014	4/15/2018
Foster	Nancy	Russell District	4/17/2012	4/15/2016
Holscher	Dirck	Russell District	4/16/2013	4/15/2017
Kalbiam	Maral	Millwood District	2/17/2015	4/15/2019
White	Kenlynne	Berryville District	7/15/2014	4/15/2017
Zinman	Maxine	Russell District	3/17/2015	4/15/2019

Clarke County Litter Committee

Staelin	John	BOS - Liaison	1/20/2015	12/31/2015
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Clarke County Planning Commission

Bouffault	Robina Rich	White Post / Greenway District	5/15/2012	4/30/2016
Buckley	Randy	White Post District	1/23/2014	4/30/2018
Byrd	Barbara J.	BOS - Alternate	1/20/2015	12/31/2015
Caldwell	Anne	Millwood / Chapel District; Vice Chair	4/16/2013	4/30/2017
Kreider	Scott	Buckmarsh / Battletown District	5/15/2012	4/30/2016
Kruhm	Doug	Buckmarsh / Battletown District	3/18/2014	4/30/2018
Lee	Francis	Berryville District	5/20/2014	4/30/2018
Malone	Gwendolyn	Berryville District	11/18/2014	4/30/2016
Nelson	Clifford	Russell / Longmarsh District	4/16/2013	4/30/2017
Ohrstrom, II	George	Russell District; Chair	3/17/2015	4/30/2019
Staelin	John	BOS - Appointed Member	1/20/2015	12/31/2015
Stidham	Brandon	Staff Representative		
Turkel	Jon	Millwood / Chapel District	3/17/2015	4/30/2019

Clarke County Sanitary Authority

DeArment	Roderick	White Post District, Vice Chair	6/25/2015	1/5/2017
Dunning, Jr.	A.R.	White Post District	11/19/2013	1/5/2018
Legge	Michael	Staff Representative		
Mackay-Smith, Jr.	Alexander	White Post District; Chair	1/15/2013	1/5/2017
Myer	Joe	Town of Boyce	2/21/2012	1/5/2016
Staelin	John	BOS - Liaison	1/20/2015	12/31/2015
Welliver	Ralph	Berryville District	3/19/2013	6/30/2016

Conservation Easement Authority

Tuesday, October 27, 2015

Page 4 of 8

<i>Committee/Board</i>		<i>Position</i>	<i>Appt Date</i>	<i>Exp Date</i>
Buckley	Randy	White Post District	11/19/2013	12/31/2016
Engel	Peter	White Post District	1/15/2013	12/31/2015
Hobert	J. Michael	BOS - Appointed Member	1/20/2015	12/31/2015
Jones	Michelle	Millwood / Pine Grove District	2/18/2014	12/31/2016
Ohrstrom, II	George	Russell District; Planning Commissio	4/16/2013	4/30/2016
Teetor	Alison	Staff Representative		
Thomas	Walker	Buckmarsh District	11/20/2012	12/31/2015
Wallace	Laure	Millwood District	11/19/2013	12/31/2016

Constitutional Officer

Butts	Helen	Clerk of the Circuit Court	1/1/2008	12/31/2015
Keeler	Sharon	Treasurer	1/1/2012	12/31/2015
Mackall	Suzanne	Commonwealth Attorney	1/1/2012	12/31/2015
Peake	Donna	Commissioner of the Revenue	1/1/2012	12/31/2015
Roper	Anthony	Sheriff	1/1/2012	12/31/2015

County Administrator

Ash	David L.	County Administrator	3/19/1991	
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Economic Development Advisory Committee

Barb	Jim	Real Estate Rep, Business Owner	11/29/2013	12/31/2017
Conrad	Bryan H.	Agriculture, Fire & Rescue	12/16/2014	12/31/2018
Dunkle	Christy	Town of Berryville Representative	2/21/2012	12/31/2015
Kraybill	Christina	Berryville District, Business Owner	11/18/2014	12/31/2017
Milleson	John R.	Banking, Finance	12/16/2014	12/31/2018
Myer	Dr. Eric	Agriculture Rep, Business Owner	12/16/2014	12/31/2018
Pritchard	Elizabeth	Hospitality Industry	7/17/2012	8/31/2016
Staelin	John	BOS - Appointed Member	1/20/2015	12/31/2015

Electoral Board

Bosserman	Barbara B.	Staff	7/1/2011	6/30/2015
De Haven	Don	Chair; Democratic	3/1/2014	2/28/2017
Sprouse	Henry	Vice Chair; Democratic	3/1/2015	2/28/2018
Westervelt	Carol S.	Secretary; Republican	3/1/2015	2/28/2016

Fire & EMS Commission

Conrad	Bryan H.	Citizen-at-large	9/1/2015	8/31/2019
Davis	Frank	Staff Representative	9/1/2014	

Tuesday, October 27, 2015

Page 5 of 8

<i>Committee/Board</i>		<i>Position</i>	<i>Appt Date</i>	<i>Exp Date</i>
Hoff	Matt	Volunteer Association / EMS Issues	9/1/2014	8/31/2015
Leffel	Elizabeth	Citizen-at-large	9/1/2014	8/31/2016
Roper	Anthony	Sheriff	9/1/2014	12/31/2015
Wallace	Laure	Chair; Citizen-at-large	9/1/2014	8/31/2017
Weiss	David	BOS Representative	1/20/2015	12/31/2015
White	Jacob	Volunteer Association / Fire Issues	9/1/2014	8/31/2015

Handley Regional Library Board

Myer	Tamara	Town of Boyce	8/20/2013	11/30/2017
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Joint Administrative Services Board

Ash	David L.	County Administrator	12/22/1993	
Bishop	Chuck	School Superintendent	7/1/2014	
Judge	Tom	Staff Representative	2/14/1994	
Keeler	Sharon	Treasurer	3/12/2005	
Schutte	Charles	School Board Representative	1/8/2012	
Weiss	David	BOS - Appointed Member	1/20/2015	12/31/2015

Legislative Liaison and High Growth Coalition

Hovert	J. Michael	BOS - Liaison	1/20/2015	12/31/2015
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Lord Fairfax Community College Board

Daniel	William	Berryville District	7/1/2012	6/30/2016
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Lord Fairfax Emergency Medical Services Council

Burns	Jason	Career Representative; Buckmarsh Di	4/21/2015	6/30/2018
Conrad	Bryan H.	Volunteer Representative; White Post	6/17/2014	6/30/2017
Stidham	Angela	Medical Professional; White Post Dist	9/17/2013	6/30/2016

Northern Shenandoah Valley Regional Commission

McKay	Beverly	BOS - Appointed Member	1/20/2015	12/31/2015
Staelin	John	BOS - Alternate	1/20/2015	12/31/2015
Stidham	Brandon	Citizen Representative [Planning Dire	2/19/2013	1/31/2016

Northwestern Community Services Board

Harris	Lucille	Millwood District	1/15/2013	12/31/2015
Slattery	Norma	Berryville District	12/16/2014	10/20/2015

Northwestern Regional Jail Authority

Ash	David L.	BOS - Appointed Member	1/20/2015	12/31/2015
Byrd	Barbara J.	BOS - Liaison Alternate	1/20/2015	12/31/2015

Tuesday, October 27, 2015

Page 6 of 8

<i>Committee/Board</i>		<i>Position</i>	<i>Appt Date</i>	<i>Exp Date</i>
Roper	Anthony	Sheriff	1/1/2012	12/31/2015
Wyatt	Jimmy	Millwood District	1/17/2012	12/31/2015
<i>Northwestern Regional Juvenile Detention Center Commission</i>				
Byrd	Barbara J.	BOS - Liaison	1/20/2015	12/31/2015
Wyatt	Jimmy	Millwood District	1/15/2013	12/20/2016
<i>Old Dominion Alcohol Safety Action Policy Board & Division of Court Se</i>				
Roper	Anthony	Sheriff	11/19/2013	12/31/2016
<i>Old Dominion Community Criminal Justice Board</i>				
Roper	Anthony	Sheriff	11/19/2013	12/31/2016
<i>Our Health</i>				
Shipe	Diane	Buckmarsh District	4/16/2013	3/15/2016
<i>Parks & Recreation Advisory Board</i>				
Heflin	Dennis	White Post District	1/15/2013	12/31/2016
Hobert	J. Michael	BOS - Liaison	1/20/2015	12/31/2015
Huff	Ronnie	Town of Berryville Representative	1/1/2012	12/31/2015
Jones	Paul	Russell District; At Large	12/16/2014	12/31/2018
Lichliter	Gary	Russell District	1/15/2013	12/31/2016
Rhodes	Emily	Buckmarsh District	2/21/2012	12/31/2015
Sheetz	Daniel A.	Berryville District	11/19/2013	12/31/2017
Trenary	Randy	School Superintendent Designee	10/24/2013	
Wisecarver	Steve	Appointed by Town of Boyce	11/5/2013	12/31/2017
<i>People Inc. of Virginia</i>				
Hillerson	Coleen	Clarke County Rep Board of Directors	6/18/2013	7/31/2016
<i>Regional Airport Authority</i>				
Ash	David L.	BOS - Alternate	1/20/2014	12/31/2015
Crawford	John	Buckmarsh District	7/17/2012	6/30/2016
McKay	Beverly	BOS - Alternate	1/20/2015	12/31/2015
<i>Shenandoah Area Agency on Aging, Inc.</i>				
Bouffault	Robina Rich	White Post District	10/21/2014	9/30/2018
<i>Shenandoah Valley Chief Local Elected Officials Consortium</i>				
Ash	David L.	BOS Designee for Chief Elected Offic		
<i>Shenandoah Valley Workforce Investment Board</i>				
James	Patricia	Buckmarsh District	9/17/2013	6/30/2017

Tuesday, October 27, 2015

Page 7 of 8

<i>Committee/Board</i>		<i>Position</i>	<i>Appt Date</i>	<i>Exp Date</i>
<i>Strategic Planning Committee</i>				
Weiss	David	BoS - Appointed Member	1/20/2015	12/31/2015
<i>Warren-Clarke County Microenterprise Assistance Program Management</i>				
Blakeslee	Steve	County Representative	9/18/2012	
Dunkle	Christy	Town of Berryville Representative	9/18/2012	
Greene	Laurel	Town of Boyce Representative	9/18/2012	
Hoffman	Michael	County Representative	9/18/2012	
Koontz	English	County Representative	2/17/2015	12/30/2016
McIntosh	Charles	County Representative	9/18/2012	
Myer	Dr. Eric	Designated Alternate	9/18/2012	
Stidham	Brandon	County Representative	9/18/2012	



NORTHWESTERN COMMUNITY SERVICES

Michael F. Elwell
Chief Executive Officer

ADMINISTRATIVE OFFICES
209 West Criser Road
Suite 300
Front Royal, VA 22630
(540) 636-4250
Fax # (540) 636-7171
T.D.D. 800-828-1120
www.nwcsb.com

October 23, 2015

RECEIVED

OCT 28 2015

Clarke County

Mr. David L. Ash
County Administrator
Clarke County, Virginia
101 Chalmers Court, Suite B
Berryville, Virginia 22611

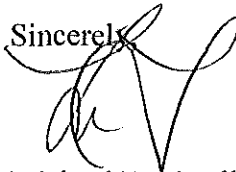
Dear Mr. Ash:

I am writing to notify you that effective October 20, 2015, Ms. Norma Slattery has resigned her seat on our Board of Directors.

We would ask that, if possible, your locality appoint a new representative as soon as possible. Also, please note Section 37.2-501(A) of the Code of Virginia that discusses broad citizen representation on Community Services Boards, i.e., consumers, family members, etc.

If I can be of assistance to you in identifying a new representative to our Board, please call. I am available to meet with a prospective member to provide detailed information as to the role, responsibilities, etc. of Board Membership.

Thank you.

Sincerely,


Michael F. Elwell
Chief Executive Officer

MFE/vs

cc: Ms. Joan Richardson, Board Chair

10/30/2015

Rohde, Harold
Clarke County Fire & Rescue Association
PO Box 758
Berryville, Virginia 22611

David Weiss
Chairman
Clarke County Board of Supervisors
101 Chalmers Court
Berryville, Virginia 22611

Chairman Weiss,

At the September regular meeting of the Clarke County Fire & Rescue Association, held on September 28, 2015, Ivan (Van) Armacost, Jr and Matthew Huff were voted by the members of the Association to be recommended to the Board of Supervisors for appointment to the Clarke County Fire and EMS Commission.

Mr. Huff was recommended for a one (1) year appointment and Mr. Armacost was recommended for a two (2) year appointment.

Mr. Huff is a member of the Boyce Volunteer Fire Company.

Mr. Armacost is a member of the John H. Enders Fire Co.

Respectfully submitted,



Rohde, Harold
Secretary
Clarke County Fire & Rescue Association



Board of Supervisors Work Session Agenda

Berryville/Clarke County Government Center, 2nd Floor
101 Chalmers Court, Berryville, Virginia 22611

November 5 , 2015 10:00 AM

Item
No.

Description

- A. Closed Session Pursuant to §2.2-3711-A3 Discussion or consideration of the acquisition of real property for a public purpose, or of the disposition of publicly held real property, where discussion in an open meeting would adversely affect the bargaining position or negotiating strategy of the public body in the matter of transfer of public property.

11-05-2015 Summary: **Supervisor Hobert moved to convene into Closed Session pursuant to §2.2-3711-A3 to discuss transfer of public property. The motion carried as follows:**

Barbara J. Byrd	- Aye
J. Michael Hobert	- Aye
Beverly B. McKay	- Aye
John R. Staelin	- Aye
David S. Weiss	- Aye

The members of the Board of Supervisors being assembled within the designated meeting place, with open doors and in the presence of members of the public and/or the media desiring to attend, Vice Chairman McKay moved to reconvene in open session. The motion carried as follows:

Barbara J. Byrd	- Aye
J. Michael Hobert	- Aye
Beverly B. McKay	- Aye
John R. Staelin	- Aye
David S. Weiss	- Aye

Vice Chairman McKay further moved to execute the following Certification of Closed Session:

CERTIFICATION OF CLOSED SESSION

WHEREAS, the Board of Supervisors of the County of Clarke, Virginia, has convened a closed meeting on the date pursuant to an affirmative recorded vote and in accordance with the provisions of the Virginia Freedom of Information Act; and

WHEREAS, Section 2.2-3700 of the Code of Virginia requires a certification by the Board of Supervisors of the County of Clarke, Virginia that such closed meeting was conducted in conformity with Virginia law.

NOW, THEREFORE BE IT RESOLVED, that the Board of Supervisors of the County of Clarke, Virginia, hereby certifies that, to the best of each members knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which the certification resolution applies, and (ii) only such public business matters as were identified in the motion convening the closed meeting were heard, discussed or considered by the Board of Supervisors of the County of Clarke, Virginia.

The motion was approved by the following roll-call vote:

Barbara J. Byrd	- Aye
J. Michael Hobert	- Aye
Beverly B. McKay	- Aye
John R. Staelin	- Aye
David S. Weiss	- Aye

No action was taken on matters discussed in Closed Session.

B. Shenandoah Farms Sanitary District Update

11-05-2015 Summary: Board members were updated on the action creating the district and ongoing discussions with Warren County and Shenandoah Farms residents from Clarke County.

C. Real Estate Reassessment Update

11-05-2015 Summary: The County Administrator informed the Board that the reassessment contractor had returned home site size estimates on large parcels to the original numbers.

D. 2016 Board of Supervisors Goals and Priorities

11-05-2015 Summary: The Board members discussed the goals and priorities list. The Board added review dates for the listed items and added to Future Considerations wellness center / multi-use pool.

E. Conflict of Interest Update

11-05-2015 Summary: The Board discussed generally.

1. Monday, November 2, Conflict of Interest packet mailed to appointees and employees required to file for period 11-01-2014 through October 31, 2015.

2. Monday, November 2, Conflict of Interest packet delivered to elected officials required to file for the period of May 1, 2015 through October 31, 2015. Board of Supervisors individual packet distributed with Committee Packet.

3. 2015 Changes: SB1424 [Passed 04-17-2015] Summary

State and Local Government Conflict of Interests Act, General Assembly Conflicts of Interests Act,

and Virginia Conflict of Interest and Ethics Advisory Council; certain gifts prohibited; approvals required for certain travel.

Removes the distinction between tangible and intangible gifts and prohibits any state or local officer or employee, member of the General Assembly, and certain candidates from soliciting, accepting, or receiving within any calendar year a single gift with a value exceeding \$100 or a combination of gifts with a value exceeding \$100 from certain persons; however, such prohibition does not apply to gifts from personal friends. The bill also prohibits the immediate family of such officers, employees, members, or candidates from soliciting, accepting, or receiving such gifts.

The bill provides an exception for gifts received at widely attended events, which are those events at which at least 25 persons have been invited to attend or there is a reasonable expectation that at least 25 persons will attend the event.

The bill requires disclosure of any single gift or entertainment, or any combination of gifts or entertainment, with a value exceeding \$50.

The bill also requires persons subject to the Conflict of Interest Acts to request approval from the Virginia Conflict of Interest and Ethics Advisory Council (the Council) and receive the approval of the Council prior to accepting or receiving any travel-related transportation, lodging, meal, hospitality, or other thing of value provided by certain third parties that has a value exceeding \$100.

The bill modifies the current composition of the Council, reducing the number of members from 15 to 9 and requires that there be bipartisan balance of the General Assembly members appointed to the Council.

The bill requires electronic filing of disclosure forms with the Council and provides that local officers and employees will file disclosure forms locally instead of with the Council.

The bill provides that the making of a knowing and intentional false statement on a disclosure form is punishable as a Class 5 felony.

The bill also prohibits the Governor, his campaign committee, and any political action committee established on his behalf from knowingly soliciting or accepting a contribution, gift, or other item with a value greater than \$100 from persons and entities seeking loans or grants from the Commonwealth's Development Opportunity Fund, restricts such gifts and contributions from persons and entities seeking loans or grants from the Fund, and provides that any violation shall result in a civil penalty of \$500 or up to two times the amount of the contribution or gift, whichever is greater.

The bill has a delayed effective date of January 1, 2016, except the provisions of the bill related to the Council and its duties become effective July 1, 2015.

§ 2.2-3124. (Effective January 1, 2016) Civil penalty from violation of this chapter.

A. In addition to any other fine or penalty provided by law, an officer or employee who knowingly violates any provision of §§ 2.2-3103 through 2.2-3112 shall be subject to a civil penalty in an amount equal to the amount of money or thing of value received as a result of such violation. If the thing of value received by the officer or employee in violation of §§ 2.2-3103 through 2.2-3112 increases in value between the time of the violation and the time of discovery of the

*Item
No.*

Description

violation, the greater value shall determine the amount of the civil penalty. Further, all money or other things of value received as a result of such violation shall be forfeited in accordance with the provisions of § 19.2-386.33.

- B. An officer or employee required to file the disclosure form prescribed by § 2.2-3117 who fails to file such form within the time period prescribed shall be assessed a civil penalty in an amount equal to \$250. The Council shall notify the Attorney General of any state officer's or employee's failure to file the required form and the Attorney General shall assess and collect the civil penalty. The clerk of the school board or the clerk of the governing body of the county, city, or town shall notify the attorney for the Commonwealth for the locality in which the officer or employee was elected or is employed of any local officer's or employee's failure to file the required form and the attorney for the Commonwealth shall assess and collect the civil penalty. The Council shall notify the Attorney General and the clerk shall notify the attorney for the Commonwealth within 30 days of the deadline for filing. All civil penalties collected pursuant to this subsection shall be deposited into the general fund and used exclusively to fund the Council.

FY2016 Priorities and Positions- Clarke County Board of Supervisors

<i>Project</i>	<i>Responsibility</i>	<i>Status</i>	<i>Proposed Review Date</i>
ERP Implementation	Tom Judge / Affected Department Heads	<p>Implementation of the ERP continues to be the Board's first priority and is requires substantial time and commitment from all departments. At this point in time the deployment of accounts payable and some personnel modules appear to be requiring substantially more time from all participating departments in data entry and system management. Time savings on other activities are still anticipated.</p> <p>ERP implementation remains a multi-step/multi-year process. Each module requires effort from the same employees and officials, making it difficult to attempt simultaneous implementation of program modules.</p>	Monthly
BCCGC	Ash, Dalton, Mitchell	The deficiencies in the Building HVAC System as designed by the Architect/Engineer have been repaired. However, settlement remains subject to mediation/arbitration. Mr. Mitchell is seeking payment or available dates for settlement from the Architect/Engineer legal representatives.	Monthly
Personnel Policy Update	Administrator, Chair, Constitutional Officers	A second draft of a proposed rewrite of the personnel policy has been distributed. Although initial thought was to provide a single plan for all employees, further consideration has revealed that separate plans are likely required for Constitutional Officers, Social Services and Board Employees. Additional work with participating departments is contemplated before trying to implement benefits accounting in the ERP. Review in progress.	Monthly
Convenience and Recycling Center	Administrator, Chair, Planning Director	The County Engineer is reviewing the current plans for the facility and will prepare the required site plan as soon as VDOT requirements have been checked and new storm water and Erosion and Sediment Control requirements have been incorporated into the design. Revised cost estimate is expected in time to include cost consideration in FY2017 budget and should that occur, the engineer is prepared to have bid ready plans and specification ready for early FY2017 procurement. Extension of lease should be investigated if construction is authorized.	Budget Dependent

FY2016 Priorities and Positions- Clarke County Board of Supervisors

<i>Project</i>	<i>Responsibility</i>	<i>Status</i>	<i>Proposed Review Date</i>
Rural Broadband Improvements		A review of efforts and opportunities available to local governments in Virginia reveal that there is little current ability of the Board to effect a major improvement in this area. However, this area should be closely monitored as potential legislation and eligibility for funding are being discussed at state and federal levels.	As Opportunity Arises
Master Plan for Kohn Park	Parks and Recreation Director, Advisory Board	The Recreation Advisory Board and Parks and Recreation Department staff should be tasked with developing reasonable planning goals and seeking informed cost estimates for consideration by the Board during budget deliberations, in preparation for an RFP in FY2017. Planning for this park is part of the recreation master plan process and requires funding before Parks moves forward.	Budget Dependent
Fire and EMS Commission and Department Activities	Director of Fire and EMS, Administrator	Continue development of planning level activities at the Commission level regarding long range policies and goals. Maintain fee for service implementation and improve daily operations and response efficiencies as resources permit.	As Needed

Future considerations

Consideration of reorganization of responsibilities related to management and organization of Board Committees and functions:

Examples of possible need for or development of reorganized committees or work groups for:

- Natural Resources/Water Issues
- Transportation
- Legislative Monitoring and Proposals for laws affecting Clarke
- Public Service coordination with Town, County and Sheriff (consider consolidation of law enforcement for greater efficiency and cost savings)
- Ongoing consideration of other coordinating efforts with Towns and County
- Community Visioning Effort for 2025
- Continued efforts to monitor and refine specific goals and targets for economic development
- Coordinated planning for diverse housing opportunities
- Update Energy Conservation and Management Plan
- State Property at Double Tollgate [Camp 7]
- Component Plans
- Wellness Center / Multi-use Pool

MEMORANDUM

TO: Board of Supervisors Finance Committee

FR: Thomas Judge, Director of Joint Administrative Services

DT: 11/17/15

RE: *November Finance Report*

- 1. Parks Item.** Please find attached a proposal from the Parks Advisory Board for construction of a Shelter at Chet Hobert Park. The Rotary Club presented a letter committing to provide \$25,000 funding for the project. The Parks Advisory Board requested authorization to proceed with the project. The Finance Committee recommends adoption of the following resolution:
“Be it resolved that the Parks Director, working with the County Administrator and Purchasing Director, be authorized to proceed with the construction and equipping of the Shelter as proposed, utilizing the \$86K currently appropriated for this purpose, and be it further resolved that when the Rotary Club meets its fund raising goal and presents its funds, that an action for further supplemental appropriation to the Shelter project be presented to the Board.”
- 2. Sheriff Holiday Pay.** The Sheriff’s Department has prepared an analysis. This has been discussed with the County Administrator. The Sheriff is considering whether to make a proposal regarding this policy.
- 3. FY 15 Fund Balance Designations.** The FY 15 audit will list the fund balance designations determined by the board this month. The Finance Committee recommends the attached.
- 4. Animal License and Business License modules.** During contract negotiations with Tyler it was determined that Animal Licenses and Business Licenses were simply a matter of sending out renewal notices once a year and waiting for declarations, and that therefore the General Billing module would be deemed sufficient. It has since become clear that these modules could track information on an ongoing basis that would save on data entry, and would, in the case of Business Licenses, assist with economic development. The Finance Committee recommends implementation of these modules. The quoted costs are as follows:

Module	Annual Cost	Implementation	Total
Animal License	1221	1175	2396
Business License	2257	4700	6957

The following issues should be considered:

1. Business License implementation can probably be negotiated with Tyler from 4,700 down to 1,175 because our license is a flat fee. This would decrease the total to 5,828 for both modules.
2. Recommendation for cost split with schools: government covers implementation cost. Annual cost split 50/50 going forward based on prior agreement.

3. There are 1,275 animal licenses (spay/neuter at \$5, others at \$10; kennel fees are \$30 for the 13 small, and \$40 for the 4 large), and 715 business licenses at \$30. According to the Virginia Code Sections below, the only fee adjustment possible to recoup the costs of these modules is to increase the fee for spay/neutered dogs, and/or kennels.

§ 58.1-3703. Counties, cities and towns may impose local license taxes and fees; limitation of authority.

- A. The governing body of any county, city or town may charge a fee for issuing a license in an amount not to exceed \$100 for any locality with a population greater than 50,000, \$50 for any locality with a population of 25,000 but no more than 50,000 and \$30 for any locality with a population smaller than 25,000. For purposes of this section, population may be based on the most current final population estimates of the Weldon Cooper Center for Public Service of the University of Virginia. Such governing body may levy and provide for the assessment and collection of county, city or town license taxes on businesses, trades, professions, occupations and callings and upon the persons, firms and corporations engaged therein within the county, city or town subject to the limitations in (i) subsection C and (ii) subsection A of § 58.1-3706, provided such tax shall not be assessed and collected on any amount of gross receipts of each business upon which a license fee is charged. Any county, city or town with a population greater than 50,000 shall reduce the fee to an amount not to exceed \$50 by January 1, 2000. The ordinance imposing such license fees and levying such license taxes shall include the provisions of § 58.1-3703.1.

B. § 3.2-6528. Amount of license tax.

The governing body of each county or city shall impose by ordinance a license tax on the ownership of dogs within its jurisdiction. The governing body of any locality that has adopted an ordinance pursuant to subsection B of § 3.2-6524 shall impose by ordinance a license tax on the ownership of cats within its jurisdiction. The governing body may establish different rates of taxation for ownership of female dogs, male dogs, spayed or neutered dogs, female cats, male cats, and spayed or neutered cats. The tax for each dog or cat shall not be less than \$1 and not more than \$10 for each year. If the dog or cat has been spayed, the tax shall not exceed the tax provided for a male dog or cat. Any ordinance may provide for a license tax for kennels of 10, 20, 30, 40, or 50 dogs or cats not to exceed \$50 for any one such block of kennels. No license tax shall be levied on any dog that is trained and serves as a guide dog for a blind person, that is trained and serves as a hearing dog for a deaf or hearing-impaired person, or that is trained and serves as a service dog for a mobility-impaired or otherwise disabled person.

5. **Bills and Claims.** Acceptance of this report (separate cover) is recommended.

6. **Standing Reports.** Reconciliation of Appropriations. Expenditure Summary.



225 Al Smith Circle · Berryville, VA 22611

540-955-5140
Fax 540-955-4049
ccpr@clarkecounty.gov

MEMORANDUM

TO: Clarke County Board of Supervisors Finance Committee
FROM: Lisa Cooke, Director, Clarke County Parks and Recreation
Date: October 29, 2015
Subject: Park Shelter Project

Attached you will find sample drawings of the type of shelter we would like to place in the center of Chet Hobert Park. The Rotary Club of Clarke County has committed to help us with this project. I will be bringing to you letter of commitment from the Rotary Club of \$25,000. That in conjunction with funds that were allocated to the Park in the FY14 for not only this project but the removal of the Park Office and relocation of utilities should be ample to complete the shelter at this time. In the packet, you will also find a rough budget estimate for the total project that will illustrate this.

The Clarke County Advisory Board and the Rotary Club of Clarke County have been meeting about this project periodically and would now ask that we be allowed to move forward to put together project specifications and that the procurement process be started for this project.

Thank you for your consideration.

FOR 2016 04

ACCOUNTS FOR: 301 General Govt Capital Proj Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
94702 Swimming Pool							
000 Non-Categorical							
000 Non-Categorical							
301-000-000-000-9-94-947-94702-8100 -	119,900	Swimming CO Repl 0	119,900	.00	.00	119,900.00	.0%
94703 Park Fencing							
000 Non-Categorical							
000 Non-Categorical							
301-000-000-000-9-94-947-94703-8100 -	10,000	Fencing CO Repl 24,456	34,456	3,420.00	.00	31,036.00	9.9%
94704 Old Park Office							
000 Non-Categorical							
000 Non-Categorical							
301-000-000-000-9-94-947-94704-8100 -	0	Old Office CO Repl 88,220	88,220	2,106.72	.00	86,113.28	2.4%
94706 Park Sitework and Parking							
000 Non-Categorical							
000 Non-Categorical							

Clarke County Shelter Project

Clarke County Rotary Contribution:

In hand ready to turn over at any time: \$15,000

Total Commitment: \$25,000

Funds:

CCPR currently has \$86,113.28

Total Amount: \$111,113.28

Shelter Estimate with installation: \$33,534.00

Concrete @\$7 per sq. ft. \$9240.00

Picnic Tables 20 @900.00 (Includes Shipping) \$18,000

Grill \$1,000 (Includes Shipping)

Electric & Water Hook-Up \$7,000

Trash Cans \$3,200

Total: 71,974.00

10% Contingency (Because we haven't gotten price of fitting shelter for electric)

7,197.00

Total: \$79,171.00 without add- ons we will be seeking in bid packages such as additional trim, sturdy poles, possible shingles, etc...

PROPOSAL

Virginia Playgrounds Services, Inc.

DATE 8/6/2015

14276 Riverside Dr Ashland, VA 23006
(804) 798-6842

CONTACT: Lisa Cooke

PHONE _____

FAX: _____

SHIP TO: Berryville, VA

BILL TO: Clarke County Parks and Rec

PROJECT NAME:

Shelter: Budgeting Proposal (Steel)

F.O.B. FREIGHT Prepaid Collect

50% deposit w/ order. Balance net 30.

TERMS (Subject To Credit Approval By V.P.)

DELIVERY TIME _____

PROPOSAL GOOD UNTIL _____

We are pleased to submit this proposal to supply the following items:

QTY	ITEM NO.	DESCRIPTION	UNIT WT	UNIT PRICE	WEIGHT	EXTENDED AMT
1		30' x 44' Stretched Hex Shelter (Steel)			0 0 0 0 0	21,825.00
		Set of engineered drawings			0 0 0 0 0 0 0 0 0	950.00
		TOTAL WEIGHT			0	

*SIGNATURE BELOW ACCEPTING THIS PROPOSAL WILL CONSTITUTE A PURCHASE
ORDER ONLY UPON APPROVAL BY VIRGINIA PLAYGROUND SERVICES, INC.,
CUSTOMER RECEIPT OF AN ORDER ACKNOWLEDGEMENT CONSTITUTES SUCH APPROVAL.
ALL BALANCES OVER 30 DAYS OLD ARE SUBJECT TO A 1 1/2% PER MONTH FINANCE CHARGE*

ACCEPTED BY CUSTOMER _____ DATE _____

PRINT NAME _____

PROPOSED BY VA PLAYGROUNDS REPRESENTATIVE _____ DATE _____

Tory Hendelman 10/8/15

PRINT NAME _____

SUBTOTAL	22,775.00
DEMOLITION / SITE PREP	
INSTALLATION	7,809.00
FREIGHT	2,950.00
SALES TAX	
TOTAL	\$33,534.00

HEXAGONS

STEELWORX

Coverworx AWS certified welders and craftsmen carefully handcraft tubular steel framework to the highest industry quality standards utilizing a free-span design without the need for exposed fasteners, open truss members and no possibility for bird nesting. All shelters come ready to assemble with no cutting, welding, or painting required.

Standard finish is comprised of a sand blasted, zinc-primed, 4-6 mil thick polyester powder coating available in a variety of standard colors (see page 31). Roofing provided is a pre-cut high quality 24 gauge steel panel, and is offered in a variety of colors and profiles (see metal roof options on page 24).

Steelworx Hexagons provide the same elegance and timelessness of an octagon canopy with the benefit of having two less columns.

FOR OTHER AVAILABLE OPTIONS, SEE PAGE 26.



STANDARD HEXAGON



VENTED HEXAGON



STRETCHED HEXAGON



SINGLE POST HEXAGON



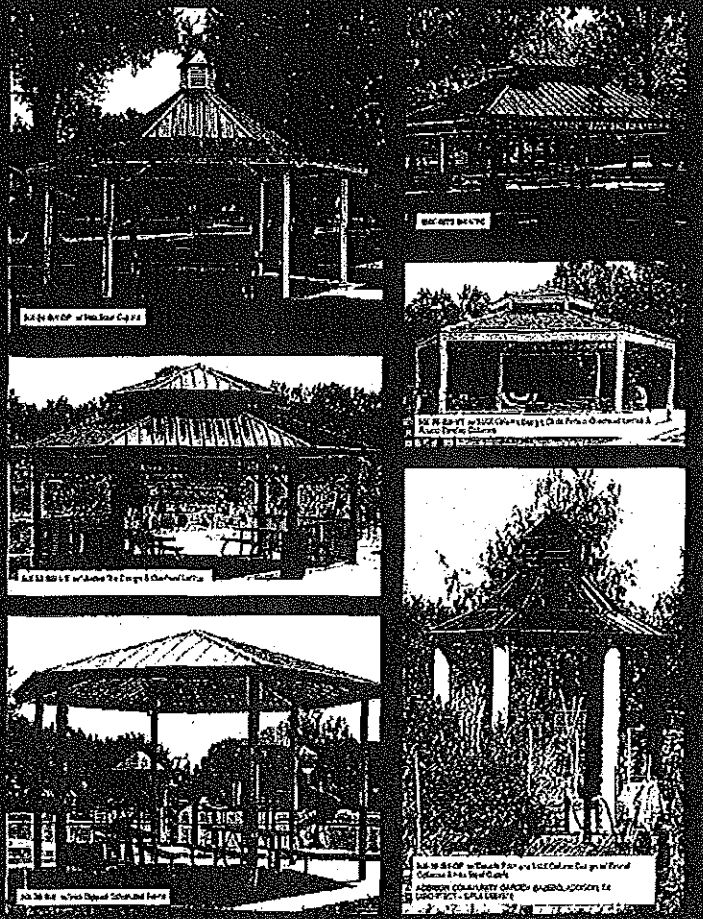
TWO POST HEXAGON



DOUBLE PITCH HEXAGON



STRETCHED VENTED HEXAGON



16

COVERING YOUR NEEDS WITH VERSATILITY AND VALUE

COVERWORX.COM



SQUARES

STEELWORX

Coverworx AWS certified welders and craftsmen carefully handcraft tubular steel framework to the highest industry quality standards utilizing a free-span design without the need for exposed fasteners, open truss members and no possibility for bird nesting. All shelters come ready to assemble with no cutting, welding, or painting required.

Standard finish is comprised of a sand blasted, zinc-primed, 4-6 mil thick polyester powder coating available in a variety of standard colors (see page 31). Roofing provided is a pre-cut high quality 24 gauge steel panel and is offered in a variety of colors and profiles (see metal roof options on page 24).

Steelworx Squares feature the look of a hip canopy with the added appeal of having four equal sides and a single peak. Larger square canopies will require additional columns around the perimeter.

FOR OTHER AVAILABLE OPTIONS, SEE PAGE 26.



STANDARD SQUARE



VENTED SQUARE



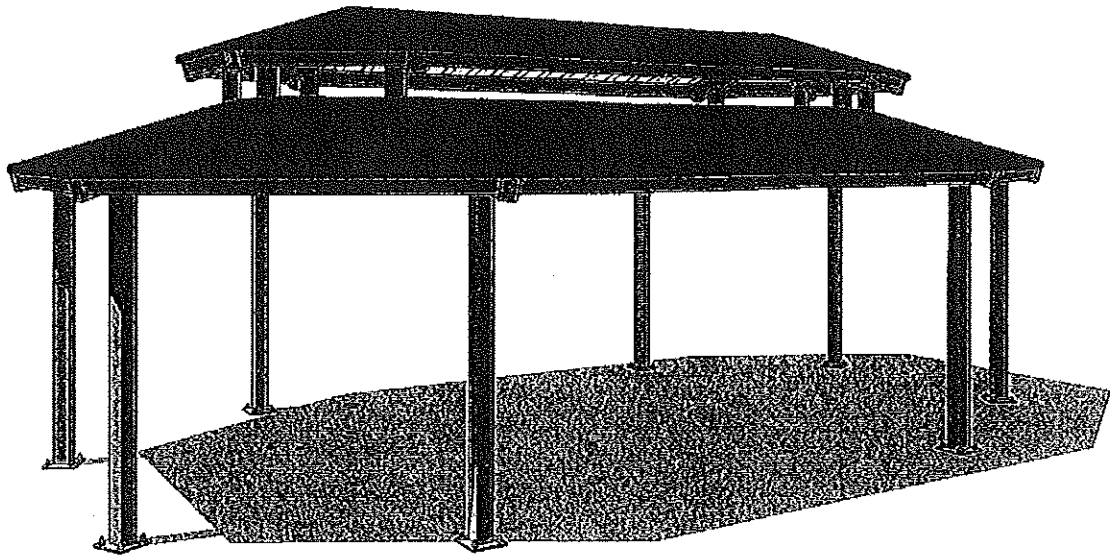
SINGLE POST SQUARE

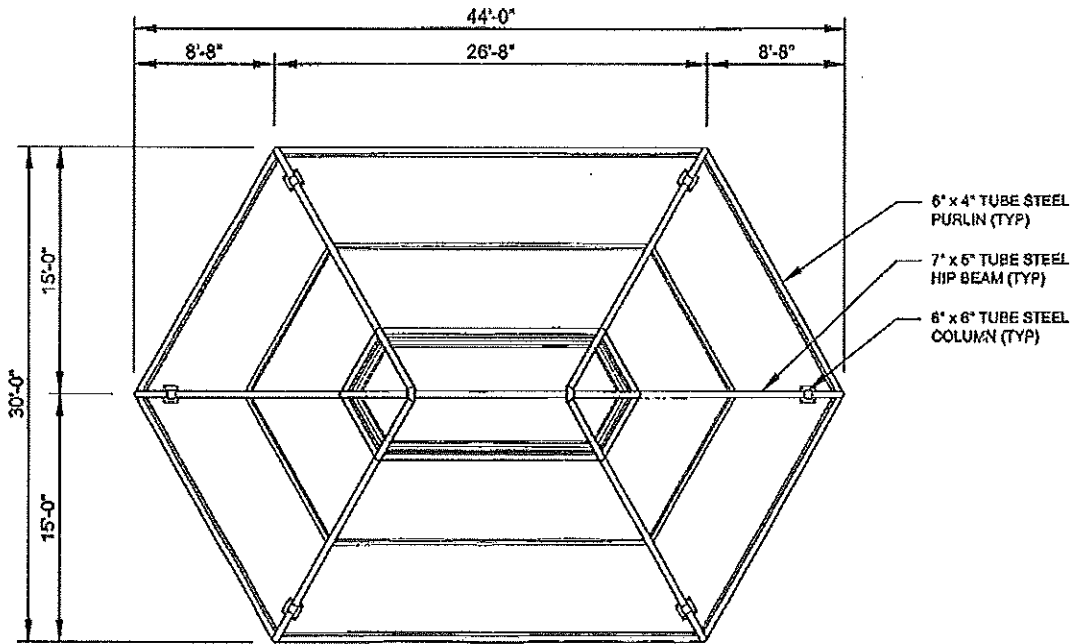
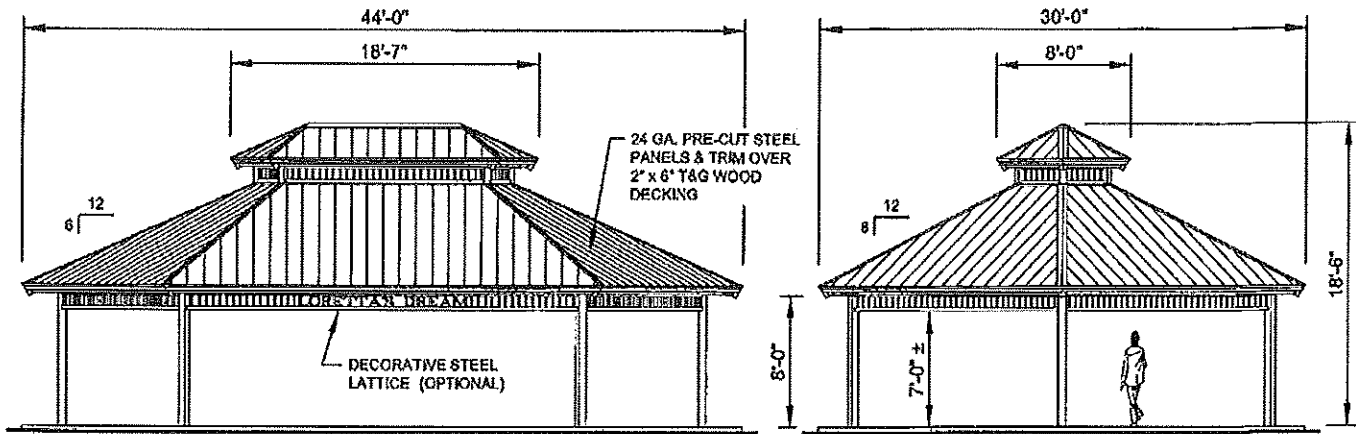


2-POST SQUARE



19





FRAMING PLAN
SCALE: NTS



11800 East 9 Mile Road
Warren, MI 48089
Office: (588) 488-1038
Fax: (588) 764-9130
Toll Free: (800) 657-6118
Email: info@coverworx.net
www.CoverWorx.net

Steelworx Stretched Hex w/ Vented Top - 30' x 44'

Model: HXST-3044-SW-VT-TG

DESIGN SPECIFICATIONS

Title: General Fund Balance

Source: Clarke County Joint Administrative Services

<u>Prior Titles</u>	<u>Prior</u>	<u>Current</u>
General Fund Balance Year End FY 13 / FY 14	15,574,543	13,636,042
Expenditure FY 14 /15	(28,099,645)	(27,155,570)
Revenue FY 14 / 15	26,161,144	27,118,433
General Fund Balance Year End FY 14 /15	13,636,042	13,598,905

Designations

Liquidity Designation @ 12% of FY 15/16 Budgeted Operating Revenue	(\$3,188,575)	(\$3,278,655)
Stabilization Designation @ 3% of FY 15/16 Budgeted Operating Revenue	(797,144)	(819,664)
Continuing Local GF Appropriations for Capital Projects	(3,043,265)	(2,497,453)
School Capital/Debt	(1,250,000)	(1,250,000)
Government Construction/Debt	(600,578)	(600,578)
Property Acquisition	(265,000)	(265,000)
Conservation Easements from Government Savings	(153,462)	(153,462)
Community Facilities	(\$156,000)	(\$156,000)
Comprehensive Services Act Shortfall	(250,000)	(240,724)
Parks Master Plan	(100,000)	(100,000)
School Operating Carryover	(7,933)	(1,102,936)
Government Carryover Requests from Government Savings	(440,889)	(500,000)
Energy Efficiency	(50,000)	(50,000)
Data and Communications Technology	(200,000)	(128,000)
Recycling and Convenience Center	(444,183)	(814,336)
Regional Jail Capital Needs	(100,000)	(100,000)
Vehicle Replacements	(100,000)	(59,000)
Voting Equipment Upgrades	(50,000)	
Landfill costs	(50,000)	(50,000)
Pay and Classification Plan Implementation	(40,000)	
Leave Liability	(75,000)	(75,000)
Economic Development		(200,000)
CCSA Sewer Fund Shortfall		(150,000)
FY 15 / 16 Original Budget Surplus (Deficit)	(1,329,062)	(503,716)
TOTAL Designations	(12,691,091)	(13,094,524)
FY 15 16 Expenditure Supplemental	(1,014,973)	(90,346)
FY 15 16 Revenue Supplemental	520,022	85,965
Undesignated	450,000	500,000

**Clarke County
Invoice History Report
October 31, 2015**

VENDOR NAME	ACCOUNT DESC	INVOICE	FULL DESC	INVOICE DATE	AMOUNT
Anderson Control	Maintenanc CS	13783	rm 100 N, fire alarm inspection	10/15/2015	120.00
Anderson Control	Maintenanc CS	13782	rm102 N fire alarm inspection	10/15/2015	240.00
Anderson Control	Maintenanc Mat&Sup	13784	rm 104 n. fire alarm inspection	10/15/2015	180.00
Anderson Control	Maintenanc CS	13780	rm 524 fire alarm inspection	10/15/2015	180.00
Anderson Control	Maintenanc CS	13779	rm Park fire inspection test	10/15/2015	180.00
Anderson Control	Maintenanc CS	13781	rm 311 fire alarm inspect	10/15/2015	240.00
Anderson Control	Maintenanc CS	13785	rm 129 R fire alarm inspection	10/15/2015	90.00
Anderson Control Total					1,230.00
At&t	County Adm Telephone	X10012015	28701571276X10012015 cycle date 8/24-9/23/15	09/23/2015	47.39
At&t	IT Telephone	X10012015	28701571276X10012015 cycle date 8/24-9/23/15	09/23/2015	114.78
At&t	Registrar Telephone	X10012015	28701571276X10012015 cycle date 8/24-9/23/15	09/23/2015	57.39
At&t	Comm Atty Telephone	X10012015	28701571276X10012015 cycle date 8/24-9/23/15	09/23/2015	189.56
At&t	Sheriff Telephone	X10012015	28701571276X10012015 cycle date 8/24-9/23/15	09/23/2015	1,006.15
At&t	Communicat Telephone	0590826049001-1015	911 long distance charges	10/01/2015	40.47
At&t	Communicat Telephone	X10012015	28701571276X10012015 cycle date 8/24-9/23/15	09/23/2015	170.76
At&t	Bldg Insp Telephone	X10012015	28701571276X10012015 cycle date 8/24-9/23/15	09/23/2015	67.75
At&t	AnimalCtrl Telephone	X10012015	28701571276X10012015 cycle date 8/24-9/23/15	09/23/2015	12.66
At&t	Maintenanc Telephone	X10012015	28701571276X10012015 cycle date 8/24-9/23/15	09/23/2015	124.30
At&t	Econ Dev Telephone	X10012015	28701571276X10012015 cycle date 8/24-9/23/15	09/23/2015	49.49
At&t Total					1,880.70
Atlantic Tactical	Sheriff Ammunition	SI-80524705	POLICE AND PRISON EQUIPMENT AN	07/30/2015	5,453.66
Atlantic Tactical	Sheriff Ammunition	SI-80527830	POLICE AND PRISON EQUIPMENT AN	09/01/2015	2,811.36
Atlantic Tactical	Sheriff Ammunition	SI-80530251	Winchester 135gr - Case of 500	09/24/2015	221.50
Atlantic Tactical	Sheriff Mat&Sup	SI-80524705	POLICE AND PRISON EQUIPMENT AN	07/30/2015	4,936.68
Atlantic Tactical Total					13,423.20
Attic Promotions	Parks Adm Clothing	2799	Employee Shirts	10/05/2015	365.00
Attic Promotions	Programs Printing	2800	Zombie Race	10/09/2015	591.50
Attic Promotions	Programs Clothing	2799	Employee Shirts	10/05/2015	165.00
Attic Promotions Total					1,121.50
Bagspot	Parks Adm Mat&Sup	1990	Mutt Mitts	10/05/2015	299.31
BagSpot	Rec Center Mat&Sup	1979	Mutt Mitts	09/29/2015	77.39
Bagspot Total					376.70
Bank of Clarke	Treasurer Mat&Sup	BOC091615	Deposit Slips - Treasurer/EMS	09/16/2015	26.75
Bank of Clarke	EMS Mat&Sup	BOC091615	Deposit Slips - Treasurer/EMS	09/16/2015	26.75
Bank of Clarke Total					53.50
Battery Mart	Maintenanc Mat&Sup	2074455	rm 100 N. battery	10/26/2015	11.95
Battery Mart Total					11.95
BB&T	BoS Travel	3396-10/09/2015	BB&T Charges 09-2015 Co Admin, BoS, Fire & EMS, IT	10/09/2015	205.00
BB&T	BoS Due & Memb	3396-10/09/2015	BB&T Charges 09-2015 Co Admin, BoS, Fire & EMS, IT	10/09/2015	90.00
BB&T	County Adm CS	3396-10/09/2015	BB&T Charges 09-2015 Co Admin, BoS, Fire & EMS, IT	10/09/2015	1,380.00
BB&T	Technology SW/OL Content	3396-10/09/2015	BB&T Charges 09-2015 Co Admin, BoS, Fire & EMS, IT	10/09/2015	543.75
BB&T	Sheriff CS	1877-20151009	Various	10/09/2015	32.00
BB&T	Sheriff CS	6665-20151009	ACC / Training	10/09/2015	933.99
BB&T	Sheriff Travel	1877-20151009	Various	10/09/2015	753.34
BB&T	Sheriff Travel	6558-20151009	Training	10/09/2015	328.68
BB&T	Sheriff Travel	6632-20151009	Various Training	10/09/2015	54.08
BB&T	Sheriff Travel	6640-20151009	Training	10/09/2015	101.34
BB&T	Sheriff Travel	6665-20151009	ACC / Training	10/09/2015	1,394.17
BB&T	Sheriff Misc	1877-20151009	Various	10/09/2015	99.00
BB&T	Sheriff Mat&Sup	1877-20151009	Various	10/09/2015	61.29
BB&T	Sheriff Veh Fuel	6558-20151009	Training	10/09/2015	89.74
BB&T	Sheriff Veh Fuel	6608-20151009	Various	10/09/2015	28.56
BB&T	Sheriff Clothing	1877-20151009	Various	10/09/2015	182.78
BB&T	Communicat Travel	6608-20151009	Various	10/09/2015	761.44
BB&T	EMS Travel	3396-10/09/2015	BB&T Charges 09-2015 Co Admin, BoS, Fire & EMS, IT	10/09/2015	224.34
BB&T	AnimalCtrl Mat&Sup	0872-100915	rm credit card 09/2015	10/09/2015	328.35
BB&T	Parks Adm Postal	6723-10/09/15	supplies	10/09/2015	7.67
BB&T	Parks Adm Due & Memb	6723-10/09/15	supplies	10/09/2015	32.50
BB&T	Programs Mat&Sup	6723-10/09/15	supplies	10/09/2015	123.63
BB&T	Plan Adm Mat&Sup	6715-10/09/15	Labels & yellow cartridge	10/20/2015	337.78
BB&T	Maintenanc Mat&Sup	0872-100915	rm credit card 09/2015	10/09/2015	541.35
BB&T	Maintenanc Mat&Sup	0872-100915	rm credit card 09/2015	10/09/2015	-41.66
BB&T	Maintenanc Mat&Sup	0872-100915	rm credit card 09/2015	10/09/2015	21.72
BB&T	Finance Cen Purch	1636-10/09/2015	1636 bill cycle 10/09/2015	10/09/2015	-39.04
BB&T	Sheriff Travel	1877-20151009	Various	10/09/2015	222.52
BB&T	Sheriff Travel	6665-20151009	ACC / Training	10/09/2015	223.22
BB&T	Tk Improve CO Repl	3396-10/09/2015	BB&T Charges 09-2015 Co Admin, BoS, Fire & EMS, IT	10/09/2015	789.87
BB&T	Maintenanc Mat&Sup	0872-100915	rm credit card 09/2015	10/09/2015	322.04
BB&T Total					10,133.45
Bennett, Brenda	Finance Mileage	MileageReim 10/23/15	Mileage reimbursement 7/01/15 thru 10/23/15	10/23/2015	33.60
Bennett, Brenda Total					33.60
Berryville Auto Part	Sheriff CS	5370-100138	Estimated Vehicle Repairs for 13-02	10/20/2015	40.00
Berryville Auto Part	Sheriff CS	5370-100179	Estimated Vehicle Repairs for08-04	10/21/2015	220.00
Berryville Auto Part	Sheriff CS	5370-100181	Estimated Vehicle Repairs for 07-01	10/21/2015	35.00
Berryville Auto Part	Sheriff CS	5370-100249	Estimated Vehicle Repairs for14-01	10/23/2015	80.00
Berryville Auto Part	Sheriff CS	5370-100251	Estimated Vehicle Repairs for13-04	10/23/2015	80.00
Berryville Auto Part	Sheriff CS	5370-99435	Estimated Vehicle Repairs for 1401	09/26/2015	34.00
Berryville Auto Part	Sheriff CS	5370-99512	Estimated Vehicle Repairs for 0702	09/29/2015	15.00
Berryville Auto Part	Sheriff CS	5370-99525	Estimated Vehicle Repairs for 1303	09/30/2015	145.00
Berryville Auto Part	Sheriff CS	5370-99598	Estimated Vehicle Repairs for 1302	10/01/2015	15.00

**Clarke County
Invoice History Report
October 31, 2015**

VENDOR NAME	ACCOUNT DESC	INVOICE	FULL DESC	INVOICE DATE	AMOUNT
Berryville Auto Part	Sheriff CS	5370-99665	Estimated Vehicle Repairs for 1405	10/05/2015	40.00
Berryville Auto Part	Sheriff CS	5370-99960	Estimated Vehicle Repairs for 1203	10/14/2015	15.00
Berryville Auto Part	Sheriff Postal	11231	UPS Shipping Charges	10/13/2015	11.38
Berryville Auto Part	Sheriff Mat&Sup	5370-100138	Estimated Vehicle Repairs for 13-02	10/20/2015	23.43
Berryville Auto Part	Sheriff Mat&Sup	5370-100179	Estimated Vehicle Repairs for08-04	10/21/2015	220.98
Berryville Auto Part	Sheriff Mat&Sup	5370-100181	Estimated Vehicle Repairs for 07-01	10/21/2015	126.63
Berryville Auto Part	Sheriff Mat&Sup	5370-100249	Estimated Vehicle Repairs for14-01	10/23/2015	58.58
Berryville Auto Part	Sheriff Mat&Sup	5370-100251	Estimated Vehicle Repairs for13-04	10/23/2015	154.15
Berryville Auto Part	Sheriff Mat&Sup	5370-99512	Estimated Vehicle Repairs for 0702	09/29/2015	5.09
Berryville Auto Part	Sheriff Mat&Sup	5370-99598	Estimated Vehicle Repairs for 1302	10/01/2015	185.00
Berryville Auto Part	Sheriff Mat&Sup	5370-99665	Estimated Vehicle Repairs for 1405	10/05/2015	23.43
Berryville Auto Part	Sheriff Mat&Sup	5370-99960	Estimated Vehicle Repairs for 1203	10/14/2015	45.10
Berryville Auto Part	Maintenanc Mat&Sup	5370-99705	rm Maint Generator Battery	10/06/2015	65.07
Berryville Auto Part	Maintenanc Mat&Sup	5370-99731	rm Maint Service Bobbys Truck	10/07/2015	40.11
Berryville Auto Part	Maintenanc Mat&Sup	5370-99732	rm Maint service on 1997 truck	10/07/2015	73.85
Berryville Auto Part Total					1,751.80
Berryville True Valu	Electoral Mat&Sup	074637	Key Tags	10/12/2015	2.90
Berryville True Valu	Maintenanc Mat&Sup	074744	rm Maint roll refill	10/22/2015	4.49
Berryville True Valu	Maintenanc Mat&Sup	074777	rm Maint general fastners for tractor	10/26/2015	11.60
Berryville True Valu	Maintenanc Mat&Sup	074450	rm 101 Chamers roller for painting ballards	09/24/2015	8.51
Berryville True Valu	Maintenanc Mat&Sup	074610	rm 101 CH beav brush	10/08/2015	5.32
Berryville True Valu	Maintenanc Mat&Sup	074613	rm 101 Phil Screws	10/09/2015	4.07
Berryville True Valu	Maintenanc Mat&Sup	074615	rm 101 Ch refill tray touch up pad	10/09/2015	6.13
Berryville True Valu	Maintenanc Mat&Sup	074650	rm 101 Chal roller refill , tray	10/14/2015	3.93
Berryville True Valu	Maintenanc Mat&Sup	074555	rm 524 WW Rd tank lever	10/05/2015	8.99
Berryville True Valu	Maintenanc Mat&Sup	074533	rm Park paint tray	10/02/2015	5.99
Berryville True Valu	Maintenanc Mat&Sup	074536	rm Park mas bit	10/02/2015	18.56
Berryville True Valu	Maintenanc Mat&Sup	074605	rm Park roller cover and tray	10/08/2015	8.37
Berryville True Valu	Maintenanc Mat&Sup	074713	rm Pool seal tape	10/20/2015	5.08
Berryville True Valu	Maintenanc Mat&Sup	074770	rm 36 E. general fastners	10/26/2015	16.63
Berryville True Valu	Maintenanc Mat&Sup	074779	rm 36 E. hasp	10/26/2015	10.99
Berryville True Valu	Maintenanc Mat&Sup	074504	rm 311 E. Main general fastners screws	09/30/2015	5.47
Berryville True Valu	Maintenanc Mat&Sup	074560	rm 311 E. Main bulbs	10/05/2015	36.98
Berryville True Valu	Maintenanc Mat&Sup	074746	rm 311 E aerator for sink	10/22/2015	5.49
Berryville True Valu	Maintenanc Mat&Sup	074450	rm 101 Chamers roller for painting ballards	09/24/2015	5.06
Berryville True Valu	Maintenanc Mat&Sup	074610	rm 101 CH beav brush	10/08/2015	3.17
Berryville True Valu	Maintenanc Mat&Sup	074613	rm 101 Phil Screws	10/09/2015	2.42
Berryville True Valu	Maintenanc Mat&Sup	074615	rm 101 Ch refill tray touch up pad	10/09/2015	3.64
Berryville True Valu	Maintenanc Mat&Sup	074650	rm 101 Chal roller refill , tray	10/14/2015	2.35
Berryville True Valu Total					186.14
Bill & Bills Auto	Sheriff CS	26936	Speedometer Check	10/13/2015	45.00
Bill & Bills Auto Total					45.00
Blue Ridge Volunteer	Blue R VF EntityGift	2ndQtrFY16	FY 16 2nd Qtr Civic Contribution	10/01/2015	12,500.00
Blue Ridge Volunteer Total					12,500.00
BMS Direct	Treasurer Postal	99010P	Postage 2nd Half Real Estate	10/08/2015	3,073.00
BMS Direct	Treasurer Postal	99011P	Postage 2nd Half Personal Property	10/08/2015	4,829.00
BMS Direct	Treasurer Postal	99031P	Postage 2015 PP Supp Bills	10/09/2015	652.79
BMS Direct Total					8,554.79
Bosserman, Barbara	Registrar Postal	USPS 10202015	P.O. Box Key	10/20/2015	9.00
Bosserman, Barbara Total					9.00
Bouffault, Robina	Plan Com Board Fe	9-29-15	Attd @ PC brfing mtg	10/07/2015	50.00
Bouffault, Robina Total					50.00
Broys Car Wash	Sheriff CS	20150930	Car Wash for Month of Sept	09/30/2015	208.25
Broys Car Wash Total					208.25
Buckley, Randy	Plan Com Board Fe	9-29-15	Attd @ PC 9-29-15 brfing mtg	10/07/2015	50.00
Buckley, Randy Total					50.00
Caldwell, Anne	Plan Com Board Fe	9-29-15	Attd @ PC brfing mtg on 9-29-15	10/07/2015	50.00
Caldwell, Anne	HstPrvCom Board Fe	10-7-15	Attd @ HPC 9-23-15 mtg	10/07/2015	25.00
Caldwell, Anne Total					75.00
Canon Solutions	J&D Court Maint Con	4017220593	Acct #1583844, Contract 1388820	10/02/2015	294.03
Canon Solutions Total					294.03
Capelli, Len	Econ Dev CS	Capelli 10-23-2015	Econ Dev Director 10-2015 Invoice	10/23/2015	3,250.00
Capelli, Len Total					3,250.00
Cardillo, Robin Couc	Dev Rights CS	CEA 15-128-010	Services for CEA	10/15/2015	1,120.00
Cardillo, Robin Couc Total					1,120.00
Carter, Page	HstPrvCom Board Fe	10-7-15	Attd @ HPC mtg on 09-23-15 mtg	10/07/2015	25.00
Carter, Page Total					25.00
Chatman, Stacey	Programs CS	10/01/15	Fitness Classes	10/01/2015	755.30
Chatman, Stacey	Programs CS	10/15/15	Program	10/15/2015	382.20
Chatman, Stacey Total					1,137.50
Cheer Eruption	Programs CS	10/14/15	Programs	10/14/2015	618.75
Cheer Eruption Total					618.75
Chet Erickson	Circuit C Juror Pay	002	GRAND JURY SERVICE ON 10192015	10/19/2015	30.00
Chet Erickson Total					30.00
Chief Supply Corp	Sheriff Clothing	334023-shipping	shipping for previous invoice	10/14/2015	10.49
Chief Supply Corp	Sheriff Clothing	371993	Belt/Keepers	09/29/2015	58.47
Chief Supply Corp	Sheriff Clothing	381848	Holsters	10/13/2015	79.00
Chief Supply Corp Total					147.96
City Directory Inc	Treasurer Mat&Sup	356217-091115	CDI Book	09/11/2015	206.00
City Directory Inc Total					206.00

**Clarke County
Invoice History Report
October 31, 2015**

VENDOR NAME	ACCOUNT DESC	INVOICE	FULL DESC	INVOICE DATE	AMOUNT
City of Winchester	Juv DetCtr Intergov	10509	JDC Operations FY16 1st Qtr Billing	10/07/2015	7,640.05
City of Winchester Total					7,640.05
Clarke County Sherif	Sheriff CS	Petty Cash 20151015	Petty Cash Request 9/9 - 10/15/2015	10/15/2015	267.61
Clarke County Sherif	Sheriff Postal	Petty Cash 20151015	Petty Cash Request 9/9 - 10/15/2015	10/15/2015	10.59
Clarke County Sherif	Sheriff Travel	Petty Cash 20151015	Petty Cash Request 9/9 - 10/15/2015	10/15/2015	10.40
Clarke County Sherif	Sheriff Mat&Sup	Petty Cash 20151015	Petty Cash Request 9/9 - 10/15/2015	10/15/2015	85.51
Clarke County Sherif Total					374.11
Clarke County Treasu	County Adm Misc	Pettycash100815	Petty Cash	10/08/2015	56.18
Clarke County Treasu	County Adm Due & Memb	Pettycash100815	Petty Cash	10/08/2015	20.00
Clarke County Treasu	Treasurer Travel	Pettycash100815	Petty Cash	10/08/2015	42.08
Clarke County Treasu	Treasurer Mat&Sup	Pettycash100815	Petty Cash	10/08/2015	2.90
Clarke County Treasu	IT Mat&Sup	Pettycash100815	Petty Cash	10/08/2015	51.91
Clarke County Treasu	Parks Adm Postal	Pettycash100815	Petty Cash	10/08/2015	108.92
Clarke County Treasu	Parks Adm Due & Memb	Pettycash100815	Petty Cash	10/08/2015	10.00
Clarke County Treasu	Plan Adm Postal	Pettycash100815	Petty Cash	10/08/2015	49.00
Clarke County Treasu	Plan Adm Mat&Sup	Pettycash100815	Petty Cash	10/08/2015	29.32
Clarke County Treasu	Dev Rights Mat&Sup	Pettycash100815	Petty Cash	10/08/2015	64.15
Clarke County Treasu Total					434.46
Combs Wastewater Man	Maintenanc CS	5417	Portable Toilet Construction unit	10/05/2015	65.00
Combs Wastewater Man	Programs CS	5417	Portable Toilet Construction unit	10/05/2015	65.00
Combs Wastewater Man Total					130.00
Comcast	IT Telephone	38542990	Acct 901594957	10/15/2015	850.00
Comcast Total					850.00
Commercial Press	County Adm Printing	116534	Uniform Polo Shirts Bldg IT Maint P&Z Co Admin	10/16/2015	697.70
Commercial Press	Treasurer Mat&Sup	116317	Receipt Paper Treasurer's Office	09/25/2015	62.50
Commercial Press	Treasurer Mat&Sup	116536	Letterhead Treasurers Office	10/16/2015	130.50
Commercial Press	EMS Mat&Sup	116461	Notary Supplies-Fire & EMS-Melanie Radford	10/09/2015	72.55
Commercial Press	Bldg Insp Mat&Sup	116376	Notary Supplies for Angie Cather Building Dept	09/30/2015	72.55
Commercial Press	Plan Adm Mat&Sup	116537	Printed Envelopes	10/23/2015	155.43
Commercial Press Total					1,191.23
Commonwealth Industr	Sheriff Mat&Sup	23202	Road Flares	10/02/2015	660.79
Commonwealth Industr Total					660.79
Costco	Electoral Mat&Sup	11184794490710/05/15	Misc. Food Items	10/05/2015	50.34
Costco	Rec Center Mat&Sup	239616718	supplies/food	10/14/2015	171.37
Costco	Rec Center Resale Sup	239616718	supplies/food	10/14/2015	127.68
Costco Total					349.39
County of Frederick	RefuseDisp Intergov	Acct 9 08/20/15	Refuse - amount missed on August bill	08/20/2015	11,794.97
County of Frederick	RefuseDisp Intergov	Acct 9 10/16/15	Refuse	10/16/2015	7,428.86
County of Frederick Total					19,223.83
CW Warthen	Clk of CC Mat&Sup	52213	100 bond book sheets 803-1c	10/05/2015	78.05
CW Warthen Total					78.05
DDL Business Sys	Parks Adm Maint Con	63970	Maintenance: Toshiba e-Studio	09/25/2015	164.98
DDL Business Sys	Parks Adm Maint Con	64341	Acct 240 Parks copier	10/25/2015	161.90
DDL Business Sys Total					326.88
Dehaven Berkeley	Sheriff Mat&Sup	806409	October Cooler Rental	10/14/2015	9.00
Dehaven Berkeley	Sheriff Mat&Sup	RT03-005095	Water / Delivery	10/01/2015	24.85
Dehaven Berkeley	Maintenanc Wat & Sew	806520	rm Maint water cooler rental	10/14/2015	11.00
Dehaven Berkeley	Maintenanc Wat & Sew	RT03-005090	rm Maint bottle water	10/01/2015	136.00
Dehaven Berkeley	Maintenanc Wat & Sew	806410	rm 100 N. water cooler rental	10/14/2015	9.00
Dehaven Berkeley Total					189.85
DMV	Treasurer DMV Stop	15273391	DMV Stops Sept 2015	09/30/2015	140.00
DMV Total					140.00
Downstream Project	Spout EPA CS	144	FOSR Water window development-DEQ EPA Grant	09/30/2015	2,552.00
Downstream Project Total					2,552.00
EasyDrift	Sheriff Travel	333	EDUCATIONAL/TRAINING SERVICES	09/30/2015	1,200.00
EasyDrift Total					1,200.00
EIA USA	Sheriff Mat&Sup	40901	Power Supply for CAPS1	09/30/2015	212.00
EIA USA Total					212.00
Environmental System	IT Maint Con	93012696	ArcGIS	08/24/2015	5,700.00
Environmental System Total					5,700.00
Fields, Betsy	HstPrvCom Board Fe	09-23-15	Attd @ HPC mtg on 9-23-15 mtg	10/07/2015	25.00
Fields, Betsy Total					25.00
Food Lion	Parks Adm Mat&Sup	2811643911282	Supplies	10/01/2015	8.68
Food Lion	Rec Center Mat&Sup	281164401129	Supplies	10/05/2015	6.88
Food Lion Total					15.56
Frederick-Winchester	Sanitation Intergov	169	September 2015 Monthly Clarke County Service Charg	10/15/2015	2,454.20
Frederick-Winchester Total					2,454.20
Fuller, Rob	IT Travel	5403	mileage reimbursement	10/14/2015	42.28
Fuller, Rob Total					42.28
Galls/Best Uniforms	Sheriff Clothing	004249906	Rank Insignia - Acorns	10/19/2015	37.35
Galls/Best Uniforms Total					37.35
GCA	Maintenanc Maint Con	699159	Custodial Services FY16-Govern	10/01/2015	5,992.39
GCA	Maintenanc Maint Con	699159	Custodial Services FY16-Govern	10/01/2015	1,387.51
GCA Total					7,379.90
General Sales of Vir	Maintenanc Mat&Sup	215013828	rm Maint cleaning supplies	10/01/2015	46.76
General Sales of Vir Total					46.76
Greatscapes	Maintenanc Maint Con	9631	rm County Mow for September 2015	10/01/2015	6,520.00
Greatscapes Total					6,520.00
Hall, Monahan	BryDevAuth CS	2150109-00M	Bob Mitchell legal services Sept 2015	10/07/2015	352.50
Hall, Monahan Total					352.50

**Clarke County
Invoice History Report
October 31, 2015**

VENDOR NAME	ACCOUNT DESC	INVOICE	FULL_DESC	INVOICE DATE	AMOUNT
Handley Regional	Library EntityGift	FY16QTR2	FY 16 2nd Qtr Civic Contribution	10/01/2015	47,500.00
Handley Regional Total					47,500.00
Hess, Pam	Communicat Mat&Sup	Hess-09202015	OFFICE SUPPLIES REIMBURSEMENT	09/20/2015	13.77
Hess, Pam Total					13.77
ImageTrend Inc	EMS CS	35025	Annual Fee Rescue Bridge Software 9/2015-9/2016	09/30/2015	7,500.00
ImageTrend Inc Total					7,500.00
Independent Statione	Finance Cen Purch	IN-000565265	OFFICE SUPPLIES, GENERAL	10/15/2015	107.50
Independent Statione Total					107.50
Ivan R Armacost Jr	Circuit C Juror Pay	006	GRAND JURY SERVICE ON 10/19/15	10/19/2015	30.00
Ivan R Armacost Jr Total					30.00
Jillian Wright	Communicat Clothing	wright092815	uniform pants	09/28/2015	50.70
Jillian Wright Total					50.70
John Butler	Spout EPA CS	Septic Pumpout #12	DEQ EPA Grant 319-Septic Pumpout	09/19/2015	75.00
John Butler Total					75.00
John H Enders Fire	Enders VF EntityGift	FY16 Qtr2	FY 16 wnd Qtr Civic Contribution	10/04/2015	18,750.00
John H Enders Fire Total					18,750.00
Johnston, Jane	Programs CS	10/15/15	Programs	10/15/2015	286.65
Johnston, Jane Total					286.65
Judy S Huyett-Kempf	Circuit C Juror Pay	005	GRAND JURY SERVICE ON 10/19/2015	10/19/2015	30.00
Judy S Huyett-Kempf Total					30.00
Justine Jarvis	Programs Refunds	201723	Refund	10/08/2015	11.00
Justine Jarvis Total					11.00
Kalbian, Maral	HstPrvCom CS	10-7-15	Consulting services for HPC Aug & Sept 2015	10/07/2015	550.00
Kalbian, Maral Total					550.00
Kelly B Brondstater	Circuit C Juror Pay	001	GRAND JURY SERVICE ON 10/19/15	10/19/2015	30.00
Kelly B Brondstater Total					30.00
Kruhm, Douglas	Plan Com Board Fe	9-29-15	Attd @ PC brfing mtg	10/07/2015	50.00
Kruhm, Douglas	HstPrvCom Board Fe	09-23-15	Attd @ HPC 9-23-15 mtg	10/07/2015	25.00
Kruhm, Douglas Total					75.00
Lantz Construction	Sher Veh CO Repl	851-1400004	Sheriff's Renovation	06/15/2015	10,625.75
Lantz Construction Total					10,625.75
Law Enforcement Targ	Sheriff Mat&Sup	0290630-IN	Combat Focus Targets	09/28/2015	185.47
Law Enforcement Targ Total					185.47
Lee, Frank	Plan Com Board Fe	9-29-15	Attd @ PC 9-29-15 brfing mtg	10/07/2015	50.00
Lee, Frank Total					50.00
LexisNexis	BoS Due & Memb	75444410	VA Code 2015_Vols 4A & 5B	09/25/2015	139.10
LexisNexis Total					139.10
Logan Systems Inc	Clk of CC Microfilm	47245	MICROFILMING	10/15/2015	726.14
Logan Systems Inc Total					726.14
Lord Fairfax Commun	LFCC EntityGift	1602	FY 16 2nd Qtr Civic Contribution	09/28/2015	3,895.00
Lord Fairfax Commun Total					3,895.00
Lord Fairfax Health	Contr to Other Entitites	FY 16 Qtr 1 & 2	FY 16 Local Commitment 1st & 2nd Qtr	10/14/2015	109,297.00
Lord Fairfax Health Total					109,297.00
Mackay-Smith, Wingat	BryDevAuth Board Fe	10-7-15	Attd @ 9-29-15 & 10-5-15 BADA mtgs	10/07/2015	50.00
Mackay-Smith, Wingat Total					50.00
Mansfield Oil Co	County Adm Veh Fuel	SQLCD/00124149	rm Fuel Purchases for 9-16-15 to 9-30-15	10/02/2015	25.96
Mansfield Oil Co	County Adm Veh Fuel	SQLCD/00125360	rm Fuel Purchased 10-1-15 to 10-15-15	10/19/2015	33.51
Mansfield Oil Co	Sheriff Veh Fuel	SQLCD/00124193	Fuel 9/16 - 9/30/2015	10/02/2015	1,651.32
Mansfield Oil Co	Sheriff Veh Fuel	SQLCD/00125401	Fuel 10/1 - 10/15/2015	10/19/2015	1,565.39
Mansfield Oil Co	EMS Veh Fuel	SQLCD/00124149	rm Fuel Purchases for 9-16-15 to 9-30-15	10/02/2015	13.42
Mansfield Oil Co	EMS Veh Fuel	SQLCD/00125360	rm Fuel Purchased 10-1-15 to 10-15-15	10/19/2015	29.95
Mansfield Oil Co	Bldg Insp Veh Fuel	SQLCD/00124149	rm Fuel Purchases for 9-16-15 to 9-30-15	10/02/2015	56.86
Mansfield Oil Co	Bldg Insp Veh Fuel	SQLCD/00125360	rm Fuel Purchased 10-1-15 to 10-15-15	10/19/2015	36.72
Mansfield Oil Co	AnimalCtrl Veh Fuel	SQLCD/00124149	rm Fuel Purchases for 9-16-15 to 9-30-15	10/02/2015	64.72
Mansfield Oil Co	AnimalCtrl Veh Fuel	SQLCD/00125360	rm Fuel Purchased 10-1-15 to 10-15-15	10/19/2015	27.96
Mansfield Oil Co	Maintenanc Veh Fuel	SQLCD/00124149	rm Fuel Purchases for 9-16-15 to 9-30-15	10/02/2015	149.39
Mansfield Oil Co	Maintenanc Veh Fuel	SQLCD/00125360	rm Fuel Purchased 10-1-15 to 10-15-15	10/19/2015	91.65
Mansfield Oil Co	Parks Adm Veh Fuel	SQLCD/00124149	rm Fuel Purchases for 9-16-15 to 9-30-15	10/02/2015	43.71
Mansfield Oil Co	Parks Adm Veh Fuel	SQLCD/00125360	rm Fuel Purchased 10-1-15 to 10-15-15	10/19/2015	9.45
Mansfield Oil Co Total					3,800.01
Marty Mayfield	Spout EPA CS	Septic Pumpout #14	DEQ EPA Grant 319-Septic Pumpout	09/23/2015	115.00
Marty Mayfield Total					115.00
Matsch Systems	IT CS	2372	Net-Phacs November 2015	10/05/2015	200.00
Matsch Systems Total					200.00
McCormick Paint Work	Maintenanc Mat&Sup	230013510	rm soccer paint	10/09/2015	1,062.00
McCormick Paint Work Total					1,062.00
McDonald, Jerry C	Maintenanc CS	1365	rm Josephine St bushhog	10/05/2015	262.00
McDonald, Jerry C Total					262.00
Melanie Files	Programs Refunds	202041	Refund	10/21/2015	45.00
Melanie Files Total					45.00
Michael Shake	Programs Refunds	201899	Refund	10/15/2015	52.00
Michael Shake Total					52.00
Mike Cook Painting	Maintenanc CS	Inv102115311	Pressure wash exterior of 311	10/21/2015	1,765.00
Mike Cook Painting	Pnt&Floor CO Repl	Inv10211536	PAINT, PROTECTIVE COATINGS, VA	10/21/2015	2,065.00
Mike Cook Painting Total					3,830.00
Montgomery, Christel	Programs CS	10/01/2015	Programs	10/01/2015	998.73
Montgomery, Christel Total					998.73
Moore Medical Llc	Programs Mat&Sup	98698234 RI	Supplies	10/05/2015	20.55
Moore Medical Llc Total					20.55
Nelson, Clifford M	Plan Com Board Fe	9-29-15	Attd @ 9-29-15 PC brfing mtg	10/07/2015	50.00

**Clarke County
Invoice History Report
October 31, 2015**

VENDOR NAME	ACCOUNT DESC	INVOICE	FULL DESC	INVOICE DATE	AMOUNT
Nelson, Clifford M Total					50.00
Newsom Seed	Sitework CO Repl	92923	Grass Seed Tall Fescue Blend	09/28/2015	6,720.00
Newsom Seed Total					6,720.00
Northwestern Communi	NW Com Svc EntityGift	FY 16 2nd Qtr	FY 16 2nd Qtr Civic Contribution	10/10/2015	22,000.00
Northwestern Communi Total					22,000.00
Norvac Lock Tech	Maintenanc Mat&Sup	123415	rm 36 E. keys	10/26/2015	14.00
Norvac Lock Tech Total					14.00
Observer, The	Rec Center Advertise	15101165C	Craft show Ad	10/14/2015	129.00
Observer, The Total					129.00
Office Depot	Finance Cen Purch	795443326001	OFFICE SUPPLIES, GENERAL	09/25/2015	135.90
Office Depot	Finance Cen Purch	800273262001	Acct 41685398	10/16/2015	39.80
Office Depot	Finance Cen Purch	800273490001	Acct 41685398	10/16/2015	437.97
Office Depot Total					613.67
Ohrstrom, George II	Plan Adm CS	10-7-15	Attd @ 9-29-15 & 10-5-15 BADA mtgs	10/07/2015	50.00
Ohrstrom, George II	Plan Com Board Fe	9-29-15	Attd @ PC 9-29-15 brfing mtg	10/07/2015	50.00
Ohrstrom, George II Total					100.00
Piedmont Environment	Plan Adm Eng & Arch	1889VA	Resistivity report for 1730 Triple J Rd	10/23/2015	185.00
Piedmont Environment Total					185.00
Piedmont Geotechnica	Plan Adm Eng & Arch	1880VA	Resistivity rpt for 1026 Fishpaw Rd	10/07/2015	185.00
Piedmont Geotechnica Total					185.00
Pitney Bowes	IT Maint Con	6975171-SP15	Mailing Machine Lease 101 Chalmers Court	09/13/2015	822.51
Pitney Bowes Total					822.51
Power Pro-Tech	Maintenanc CS	316906	rm Generator PM County and School	09/30/2015	376.20
Power Pro-Tech	Maintenanc CS	316906	rm Generator PM County and School	09/30/2015	400.00
Power Pro-Tech	Maintenanc CS	316906	rm Generator PM County and School	09/30/2015	200.00
Power Pro-Tech	Maintenanc CS	316906	rm Generator PM County and School	09/30/2015	223.80
Power Pro-Tech Total					1,200.00
Premier Accounts Rec	EMS CS	70776-092015	Sept 2015-Premier Billing Invoice	10/05/2015	2,607.30
Premier Accounts Rec Total					2,607.30
Printelect	Electoral Mat&Sup	6016	DS200 Thermal Paper	10/08/2015	38.47
Printelect Total					38.47
Purchase Power	BoS Postal	1535367871-1015	Postage used thru 9/17/15	10/04/2015	24.91
Purchase Power	Com of Rev Postal	1535367871-1015	Postage used thru 9/17/15	10/04/2015	43.90
Purchase Power	Treasurer Postal	1535367871-1015	Postage used thru 9/17/15	10/04/2015	1,541.96
Purchase Power	Electoral Postal	1535367871-1015	Postage used thru 9/17/15	10/04/2015	52.00
Purchase Power	Registrar Postal	1535367871-1015	Postage used thru 9/17/15	10/04/2015	210.88
Purchase Power	Clk of CC Postal	1535367871-1015	Postage used thru 9/17/15	10/04/2015	162.39
Purchase Power	Bldg Insp Postal	1535367871-1015	Postage used thru 9/17/15	10/04/2015	18.66
Purchase Power	Parks Adm Postal	1535367871-1015	Postage used thru 9/17/15	10/04/2015	15.70
Purchase Power	Plan Adm Postal	1535367871-1015	Postage used thru 9/17/15	10/04/2015	94.24
Purchase Power	Coop Ext Postal	1535367871-1015	Postage used thru 9/17/15	10/04/2015	226.34
Purchase Power	Finance Postal	1535367871-1015	Postage used thru 9/17/15	10/04/2015	261.41
Purchase Power	Dev Rights Postal	1535367871-1015	Postage used thru 9/17/15	10/04/2015	197.07
Purchase Power Total					2,849.46
Quarles Energy Servi	Maintenanc Heating	5416	rm ACO Lp Gas	10/13/2015	200.69
Quarles Energy Servi Total					200.69
Quill Corporation	Electoral Mat&Sup	8081849	Acct C670997 - TJ-PW-15-0924-1	09/24/2015	0.00
Quill Corporation	Electoral Mat&Sup	8090902	Acct C670997 - TJ-PW-15-0924-1	09/24/2015	0.00
Quill Corporation	Electoral Mat&Sup	8093507	Acct C670997 - TJ-PW-15-0924-1	09/24/2015	0.00
Quill Corporation	Electoral Mat&Sup	8116409	Acct C670997 - TJ-PW-15-0924-1	09/25/2015	0.00
Quill Corporation	Electoral Mat&Sup	8116594	Acct C670997 TJ-PW 15-0924-1	09/25/2015	24.50
Quill Corporation	Finance Cen Purch	8081849	Acct C670997 - TJ-PW-15-0924-1	09/24/2015	3.76
Quill Corporation	Finance Cen Purch	8090902	Acct C670997 - TJ-PW-15-0924-1	09/24/2015	3.74
Quill Corporation	Finance Cen Purch	8093507	Acct C670997 - TJ-PW-15-0924-1	09/24/2015	165.12
Quill Corporation	Finance Cen Purch	8116409	Acct C670997 - TJ-PW-15-0924-1	09/25/2015	11.42
Quill Corporation	Finance Cen Purch	8116594	Acct C670997 TJ-PW 15-0924-1	09/25/2015	0.00
Quill Corporation Total					208.54
Radford, Melanie	EMS Travel	Radford01	ABC360 Conference-Hershey PA- Coding Certification	10/21/2015	235.98
Radford, Melanie Total					235.98
Rappahannock Electri	AnimalCtrl Electric	7658188888-100615	rm ACO electric	10/06/2015	718.04
Rappahannock Electri	Maintenanc Electric	1149385761-100615	rm 101 Chalmers electric bill	10/06/2015	3,160.64
Rappahannock Electri	Maintenanc Electric	2048188888-100615	rm 102-100-104 electric bill	10/06/2015	859.47
Rappahannock Electri	Maintenanc Electric	8894188888-100615	rm Springsberry Rd electric	10/06/2015	176.64
Rappahannock Electri	Maintenanc Electric	2048188888-100615	rm 102-100-104 electric bill	10/06/2015	2,176.78
Rappahannock Electri	Maintenanc Electric	2048188888-100615	rm 102-100-104 electric bill	10/06/2015	979.81
Rappahannock Electri	Maintenanc Electric	3750088888-100615	rm 104 electric	10/06/2015	40.93
Rappahannock Electri	Maintenanc Electric	0775388888-100615	rm 524 Westwood Electric	10/06/2015	190.86
Rappahannock Electri	Maintenanc Electric	2750088888-100615	rm Parks, Pool, Soc electric bill	10/06/2015	3,380.23
Rappahannock Electri	Maintenanc Electric	1650088888-100615	rm Park Baseball ,Pool electric	10/06/2015	80.81
Rappahannock Electri	Maintenanc Electric	2750088888-100615	rm Parks, Pool, Soc electric bill	10/06/2015	286.17
Rappahannock Electri	Maintenanc Electric	1650088888-100615	rm Park Baseball ,Pool electric	10/06/2015	207.04
Rappahannock Electri	Maintenanc Electric	2750088888-100615	rm Parks, Pool, Soc electric bill	10/06/2015	843.10
Rappahannock Electri	Maintenanc Electric	1650088888-100615	rm Park Baseball ,Pool electric	10/06/2015	94.89
Rappahannock Electri	Maintenanc Electric	2750088888-100615	rm Parks, Pool, Soc electric bill	10/06/2015	67.23
Rappahannock Electri	Maintenanc Electric	0801388888-100615	rm 313 E. electric	10/06/2015	162.33
Rappahannock Electri	Maintenanc Electric	4980388888-100615	rm 311 E. electric	10/06/2015	763.46
Rappahannock Electri	Maintenanc Electric	4455288888-100615	rm 129 Rams electric	10/06/2015	229.52
Rappahannock Electri	Maintenanc Electric	1149385761-100615	rm 101 Chalmers electric bill	10/06/2015	1,880.26
Rappahannock Electri Total					16,298.21
Rappahannock Region	Sheriff Travel	1516M04	Verbal Justice Class - 9 Attendees	10/15/2015	450.00

**Clarke County
Invoice History Report
October 31, 2015**

VENDOR NAME	ACCOUNT DESC	INVOICE	FULL DESC	INVOICE DATE	AMOUNT
Rappahannock Region	Sheriff Misc	1516M10	Verbal Judo Class	10/21/2015	650.00
Rappahannock Region Total					1,100.00
Republic Services	LitterCtrl CS	0976-000373364	3-0976-4784245 less \$2.25 late charge	09/30/2015	150.00
Republic Services	Maintenanc Maint Con	0976-000372052	Acct # 3-0976-0015268	09/26/2015	879.78
Republic Services Total					1,029.78
Ricoh Usa	County Adm Maint Con	5038125629	Maintenance of MP 6003SP; SN:	09/23/2015	116.82
Ricoh Usa	Registrar Maint Con	5038125629	Maintenance of MP 6003SP; SN:	09/23/2015	13.58
Ricoh Usa	J&D Court Maint Con	5038173948	Maintenance of MP3350B; SN: C4	09/26/2015	60.81
Ricoh Usa	Sheriff Maint Con	5038577273	Contract 3802180 100 N Church Sheriff Copier	10/18/2015	240.00
Ricoh Usa	Maintenance Service Contracts	5038105950	Maintenance of MP171; SN C4002	09/22/2015	18.74
Ricoh Usa	Plan Adm Maint Con	5038125629	Maintenance of MP 6003SP; SN:	09/23/2015	78.79
Ricoh Usa	Coop Ext Maint Con	5038125629	Maintenance of MP 6003SP; SN:	09/23/2015	62.49
Ricoh Usa	IT Maint Con	5038039861	Maintenance of MP4000SP; SN: C	09/18/2015	158.29
Ricoh Usa Total					749.52
Roberts Oxygen Comp	Rec Center Mat&Sup	P73470	Demurrage Renewal	10/15/2015	87.50
Roberts Oxygen Comp Total					87.50
Ronald Light	Spout EPA CS	Septic Pumpout #15	DEQ EPA Grant 319-Septic Pumpout	10/09/2015	125.00
Ronald Light Total					125.00
Roseville Vet Hospit	AnimalCtrl CS	130542	rm ACO exam, meds for Kaydence	08/27/2015	171.88
Roseville Vet Hospit	AnimalCtrl CS	130543	rm ACO Canine Purina Otis	08/27/2015	87.70
Roseville Vet Hospit	AnimalCtrl CS	130655	rm ACO exam and meds for Petunia	08/31/2015	56.59
Roseville Vet Hospit	AnimalCtrl CS	130720	rm ACO rabies Cotton	09/01/2015	16.25
Roseville Vet Hospit	AnimalCtrl CS	130847	rm ACO rabies , Leo and Cleo	09/08/2015	32.50
Roseville Vet Hospit	AnimalCtrl CS	130886	rm ACO rabies Duff & Bort	09/08/2015	32.50
Roseville Vet Hospit	AnimalCtrl CS	130962	rm ACO rabies Buster , Sylvio	09/11/2015	32.50
Roseville Vet Hospit	AnimalCtrl CS	131027	rm ACO Exam Lyme test Kaydence	09/12/2015	72.80
Roseville Vet Hospit	AnimalCtrl CS	131066	rm ACO rabies for Molly	09/14/2015	16.25
Roseville Vet Hospit	AnimalCtrl CS	131143	rm ACO Purina for Otis	09/16/2015	89.52
Roseville Vet Hospit	AnimalCtrl CS	131202	rm ACO Rabies jesse james	09/17/2015	16.25
Roseville Vet Hospit	AnimalCtrl CS	131207	rm ACO rabies , Sheldon ,Sammie	09/17/2015	32.50
Roseville Vet Hospit	AnimalCtrl CS	131283	rm ACO Rabies Black Cat	09/21/2015	16.25
Roseville Vet Hospit Total					673.49
Sal Casio	Spout EPA CS	Septic Pumpout #13	Spout Run EPA Grant - Septic Pumpout	09/19/2015	82.50
Sal Casio Total					82.50
Sally Peterson	Spout EPA CS	Septic Pumpout #16	DEQ EPA Grant 319-Septic Pumpout	10/14/2015	150.00
Sally Peterson Total					150.00
Schenck Foods Compan	Programs Mat&Sup	6103223	After School	10/13/2015	123.89
Schenck Foods Compan Total					123.89
Secure Shred	Sheriff CS	8216	Shredding	10/01/2015	25.00
Secure Shred Total					25.00
Shannon-Baum Signs I	IT Mat&Sup	0201268-IN	e-911 numbers	09/30/2015	93.00
Shannon-Baum Signs I Total					93.00
Sharon M Parrish	Circuit C Juror Pay	003	GRAND JURY SERVICE ON 10/19/2015	10/19/2015	30.00
Sharon M Parrish Total					30.00
Sheehy Ford	Sher Veh CO Repl	108395	2015 Ford Police Utility Vin 6614	10/22/2015	45,372.40
Sheehy Ford	Sher Veh CO Repl	108396	2016 Ford Police Utility Vin 2854	10/22/2015	45,812.40
Sheehy Ford Total					91,184.80
Shifflett, Laura	Biosolids Mileage	10-20-15	L. Shifflett mileage for Sept '15	10/20/2015	209.44
Shifflett, Laura Total					209.44
Signet Screen Printi	AnimalCtrl Clothing	13074	rm ACO 10 shirts	09/24/2015	365.00
Signet Screen Printi	Rec Center Advertise	13769	Craft Show Sign	10/23/2015	25.00
Signet Screen Printi Total					390.00
Smart, Kathy	BryDevAuth Board Fe	10-7-15	Attd @ 9-29-15 & 10-5-15 BADA mtgs	10/07/2015	50.00
Smart, Kathy Total					50.00
Solenberger	Maintenanc Mat&Sup	106392	rm 102 N. sheave, bushing	10/26/2015	29.58
Solenberger Total					29.58
Solid Optics	Tk Improve CO Addds	2701776	Network Optical Transceivers	09/24/2015	2,555.00
Solid Optics Total					2,555.00
Supply Room, The	Finance Cen Purch	2361883-0	Acct 4506100	08/03/2015	132.50
Supply Room, The	Finance Cen Purch	2361883-1	Acct 4506100 - Munis p.o. 191	08/07/2015	47.50
Supply Room, The	Finance Cen Purch	2411584-0	TJ-PW-15-0924-3 Central Store Supplies	09/25/2015	115.92
Supply Room, The	Finance Cen Purch	2425112-0	Acct 4506100	10/09/2015	124.43
Supply Room, The Total					420.35
Team Roofing	Maintenanc CS	108879	rm Rec Center roof leak	09/24/2015	341.60
Team Roofing Total					341.60
Terry L Carroll	Circuit C Juror Pay	004	GRAND JURY SERVICE ON 10/19/15	10/19/2015	30.00
Terry L Carroll Total					30.00
Thomas Plumbing & He	Maintenanc CS	TPH-093015-GOV	rm ACO Sewer pumps pulled cleaned and tested	09/30/2015	532.50
Thomas Plumbing & He Total					532.50
Tire World	Sheriff Mat&Sup	3102245	Tires	10/01/2015	504.78
Tire World	Sheriff Mat&Sup	3105819	Tires	10/19/2015	568.88
Tire World Total					1,073.66
Town of Berryville	Maintenanc Wat & Sew	04141900991-093015	rm 101 Chalmers water and sewer	09/30/2015	111.48
Town of Berryville	Maintenanc Wat & Sew	04141900991-093015	rm 101 Chalmers water and sewer	09/30/2015	66.32
Town of Berryville Total					177.80
TruGreen Commercial	Maintenanc CS	39250504	rm Park 2nd payment for bag worms	09/22/2015	525.00
TruGreen Commercial	Maintenanc Mat&Sup	40503504	rm Park grub worms	10/16/2015	645.00
TruGreen Commercial Total					1,170.00
Tyler Technologies	ERP Sys CS	045-145078	ERP Implementation Costs & One	10/07/2015	2,188.72
Tyler Technologies	ERP Sys CS	045-145766	ERP Implementation Costs & One	10/21/2015	6,756.46

**Clarke County
Invoice History Report
October 31, 2015**

VENDOR NAME	ACCOUNT DESC	INVOICE	FULL DESC	INVOICE DATE	AMOUNT
Tyler Technologies Total					8,945.18
University Of Virgin	Treasurer Due & Memb	CERT25648	Treasurer Certification	10/21/2015	125.00
University Of Virgin Total					125.00
US Postmaster	Comm Atty Postal	PostageC0mAtty1015	Postage stamps	10/09/2015	100.00
US Postmaster Total					100.00
VA Victim Assistance	Comm Atty Travel	00288	Registration Fee Beth Marple, Clarke County VW	10/07/2015	230.00
VA Victim Assistance Total					230.00
Valley Health	EMS Mat&Sup	VI24691	WMC Supply Invoice Sept 2015	10/13/2015	908.23
Valley Health Total					908.23
VCE-Clarke County	Programs CS	VCE-archery101515	Intro to Archery	10/15/2015	176.40
VCE-Clarke County Total					176.40
Verizon	IT Telephone	9950007176-9/25/15	Acct 9950007176 due 10/19/15	09/25/2015	224.99
Verizon	Communicat Telephone	12245193-10012015	911 PHONE BILL	10/06/2015	1,034.49
Verizon	Communicat Telephone	810800393-0915	radio tower lines	10/10/2015	44.29
Verizon Total					1,303.77
VESA	Coop Ext Due & Memb	Anglin, K 2015	Annual Membership Dues for Professional organizati	10/01/2015	130.00
VESA Total					130.00
Virginia Department	Programs Due & Memb	10.00	Back Ground Check	10/01/2015	10.00
Virginia Department Total					10.00
Virginia Employment	NonDepart Unemplymnt	0001890174 6/30/15 c	Schools Quarterly Unemployment billing 6/30/15	09/29/2015	-4.39
Virginia Employment	NonDepart Unemplymnt	0001890174 9/30/15	CCPS 9/30/15 Qtrly Unemployment Billing	10/09/2015	2,157.09
Virginia Employment Total					2,152.70
Virginia Sheriffs	Sheriff Due & Memb	201627	2016 Sheriff's Dues - Clarke County	10/07/2015	1,464.00
Virginia Sheriffs Total					1,464.00
VRPS	Programs Resale Sup	22730	King Dominion Tickets	10/19/2015	492.00
VRPS	Programs Resale Sup	22732	King Dominion Tickets	10/19/2015	14.00
VRPS Total					506.00
Wage Works	Finance Flex Rmb	3543874	Daily Flex Settlement	10/01/2015	55.78
Wage Works	Finance Flex Rmb	3550617	Daily Flex Settlement	10/02/2015	1,605.74
Wage Works	Finance Flex Rmb	3552800	Daily Flex Settlement	10/05/2015	192.71
Wage Works	Finance Flex Rmb	3560254	Daily Flex Settlement	10/06/2015	767.00
Wage Works	Finance Flex Rmb	3565608	Daily Flex Settlement	10/07/2015	1,314.43
Wage Works	Finance Flex Rmb	3566136	Daily Flex Settlement	10/08/2015	932.33
Wage Works	Finance Flex Rmb	3571109	Daily Flex Settlement	10/09/2015	1,359.78
Wage Works	Finance Flex Rmb	3578753	Daily Flex Settlement	10/12/2015	391.10
Wage Works	Finance Flex Rmb	3581007	Daily Flex Settlement	10/13/2015	237.01
Wage Works	Finance Flex Rmb	3586721	Daily Flex Settlement	10/14/2015	1,113.12
Wage Works	Finance Flex Rmb	3590384	Daily Flex Settlement	10/15/2015	59.46
Wage Works	Finance Flex Rmb	3599363	Daily Flex Settlement	10/16/2015	149.23
Wage Works	Finance Flex Rmb	3601382	Daily Flex Settlement	10/19/2015	54.57
Wage Works	Finance Flex Rmb	3606005	Daily Flex Settlement	10/20/2015	10.00
Wage Works	Finance Flex Rmb	3610753	Daily Flex Settlement	10/21/2015	104.74
Wage Works	Finance Flex Rmb	3618544	Daily Flex Settlement	10/22/2015	278.46
Wage Works	Finance Flex Rmb	3623733	Daily Flex Settlement	10/23/2015	889.75
Wage Works	Finance Flex Rmb	3628996	Daily Flex Settlement	10/26/2015	205.92
Wage Works	Finance Flex Rmb	3633568	Daily Flex Settlement	10/27/2015	113.48
Wage Works	Finance Flex Rmb	3635411	Daily Flex Settlement	10/28/2015	7.59
Wage Works	Finance Flex Rmb	3642607	Daily Flex Settlement	10/29/2015	416.42
Wage Works	Finance Flex Rmb	3645972	Daily Flex Settlement	10/30/2015	97.00
Wage Works	Finance CS	125AI042644	Flex monthly admin and compliance fees	10/19/2015	391.25
Wage Works Total					10,746.87
Walmart	Electoral Mat&Sup	9533 09/22/2015	6032 2020 1014 9533 purchases thru 9/22/2015	09/22/2015	22.27
Walmart	Rec Center Resale Sup	0731-10/15/15	Supplies	10/16/2015	106.72
Walmart Total					128.99
Washington Gas	Maintenanc Heating	3980059517-1015	101 Chalmers Crt 09/10 - 10/08	10/13/2015	231.33
Washington Gas	Maintenanc Heating	3980048510-1015	100 N Church Street 09/10-10/08	10/13/2015	21.15
Washington Gas	Maintenanc Heating	3980048718-1015	104 N church 09/10 - 10/08	10/13/2015	31.73
Washington Gas	Maintenanc Heating	3980001204-1015	225 Al smith cir 09/10-10/12	10/14/2015	131.53
Washington Gas	Maintenanc Heating	3980059517-1015	101 Chalmers Crt 09/10 - 10/08	10/13/2015	137.61
Washington Gas Total					553.35
Wilson, Wade	EMS Travel	WWILSON01	ACES Registration Training Oct 15 Reimbursement	10/15/2015	45.00
Wilson, Wade Total					45.00
Winchester Electric	Maintenanc Mat&Sup	0152036	rm Rec Center 1/3 hp motor for bathroom exhaust	09/10/2015	95.97
Winchester Electric Total					95.97
Winchester Star	BoS Advertising	1651188-09012015BoS	1110035 PH15-10 CC-2015-01 Chapter 165 XX 165-83	10/01/2015	157.30
Winchester Star	Electoral Advertise	1117700	Voter Information Paid Ad	09/30/2015	115.60
Winchester Star Total					272.90
York, Robin	HstPrvCom Board Fe	10-7-15	Attd @ HPC 9-23-15 mtg	10/07/2015	25.00
York, Robin Total					25.00
Grand Total					511,824.98

Clarke Co. **Reconciliation of Appropriations** Year Ending June 30, 2016

28-Oct-15

Date	Total	General Fund	Soc Svcs Fund	CSA Fund	Sch Oper Fund	Food Serv Fund	GG Cap Fund	School Cap Fund	GG Debt Fund	School Debt Fund	Joint Fund	Conservation Easements	Unemploy. Fund
04/14/15 Appropriations Resolution: Total	40,380,859	9,198,683	1,445,745	972,948	21,537,710	820,245	735,930	852,000	345,700	3,846,945	577,953	30,000	17,000
<i>Adjustments:</i>													
5/19/2015 Hurricane Sandy Grant (Greenway Court)							70,000						
7/13/2015 Regional Jail Salaries (reduce gov savings)		5,346											
8/18/2015 All Good Festival (Sheriff)		15,000											
Revised Appropriation	40,471,205	9,219,029	1,445,745	972,948	21,537,710	820,245	805,930	852,000	345,700	3,846,945	577,953	30,000	17,000
Change to Appropriation	90,346	20,346	0	0	0	0	70,000	0	0	0	0	0	0
Original Revenue Estimate	15,612,858	3,057,863	981,846	499,836	9,773,670	819,280	145,067	154,000		173,296	3,000	5,000	0
<i>Adjustments:</i>													
5/19/2015 Hurricane Sandy Grant (Greenway Court)							70,000						
5/19/2015 Correct Food Service Revenue Estimate						965							
8/18/2015 All Good Festival (Sheriff)		15,000											
Revised Revenue Estimate	15,698,823	3,072,863	981,846	499,836	9,773,670	820,245	215,067	154,000	0	173,296	3,000	5,000	0
Change to Revenue Estimate	85,965	15,000	0	0	0	965	70,000	0	0	0	0	0	0
Original Local Tax Funding	24,768,001	6,140,820	463,899	473,112	11,764,040	965	590,863	698,000	345,700	3,673,649	574,953	25,000	17,000
Revised Local Tax Funding	24,772,382	6,146,166	463,899	473,112	11,764,040	0	590,863	698,000	345,700	3,673,649	574,953	25,000	17,000
Change to Local Tax Funding	4,381	5,346	0	0	0	-965	0	0	0	0	0	0	0

Italics = Proposed actions

**Clarke County
YTD Budget Report
October 31, 2015**

FUNCTION	ORG	OBJ	ACCOUNT DESCRIPTION	ORIGINAL	REVISED	YTD	MTD	AVAILABLE		
				APPROP	BUDGET	EXPENDED	EXPENDED	ENC/REQ	BUDGET	% USED
11010	10000010	1300	BoS Part Time Salaries	13,800	13,800	4,613.21	1,150.00	9,200.00	(13.21)	100.10
11010	10000010	2100	BoS FICA	1,056	1,056	322.49	80.63	644.96	88.55	91.60
11010	10000010	2300	BoS Health Ins	12,808	12,808	4,351.44	1,087.86	8,702.88	(246.32)	101.90
11010	10000010	3000	BoS Purchased Services	9,000	9,000	860.00	0.00	0.00	8,140.00	9.60
11010	10000010	3600	BoS Advertising	5,600	5,600	886.60	157.30	0.00	4,713.40	15.80
11010	10000010	5210	BoS Postal	300	300	24.91	24.91	0.00	275.09	8.30
11010	10000010	5230	BoS Telephone	0	0	5.70	0.00	0.00	(5.70)	100.00
11010	10000010	5300	BoS Insurance	6,100	6,100	6,879.00	0.00	0.00	(779.00)	112.80
11010	10000010	5500	BoS Travel	3,000	3,000	1,793.74	205.00	0.00	1,206.26	59.80
11010	10000010	5800	BoS Miscellaneous Expenditures	1,600	1,600	122.00	0.00	0.00	1,478.00	7.60
11010	10000010	5810	BoS Due & Memb	5,200	5,200	1,469.32	229.10	0.00	3,730.68	28.30
11010	10000010	6000	BoS Materials & Supplies	500	500	0.00	0.00	0.00	500.00	0.00
11010 Total	Board of Supervisors			58,964	58,964	21,328.41	2,934.80	18,547.84	19,087.75	
12110	10000020	1100	County Adm Salaries	223,591	223,591	75,507.68	18,876.92	151,015.36	(2,932.04)	101.30
12110	10000020	2100	County Adm FICA	17,105	16,253	5,512.67	1,379.63	10,380.98	359.35	97.80
12110	10000020	2210	County Adm VRS 1&2	24,282	24,628	8,200.12	2,050.03	16,427.41	0.47	100.00
12110	10000020	2300	County Adm Health Ins	23,010	23,470	7,815.80	1,953.95	15,654.27	(0.07)	100.00
12110	10000020	2400	County Adm Life Ins	2,661	2,699	901.54	227.65	1,797.51	(0.05)	100.00
12110	10000020	2700	County Adm WC	216	224	223.78	0.00	0.00	0.22	99.90
12110	10000020	3000	County Adm CS	0	0	1,380.00	1,380.00	0.00	(1,380.00)	100.00
12110	10000020	3320	County Adm Maint Con	500	500	225.58	116.82	209.46	64.96	87.00
12110	10000020	3500	County Adm Printing	2,000	2,000	697.70	697.70	0.00	1,302.30	34.90
12110	10000020	5210	County Adm Postal	500	500	0.00	0.00	0.00	500.00	0.00
12110	10000020	5230	County Adm Telephone	1,000	1,000	202.29	47.39	457.83	339.88	66.00
12110	10000020	5500	County Adm Travel	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
12110	10000020	5800	County Adm Misc	0	0	56.18	56.18	0.00	(56.18)	100.00
12110	10000020	5810	County Adm Due & Memb	2,350	2,350	816.03	20.00	0.00	1,533.97	34.70
12110	10000020	6000	County Adm Mat&Sup	1,000	1,000	527.53	387.00	0.00	472.47	52.80
12110	10000020	6008	County Adm Veh Fuel	1,200	1,200	226.48	59.47	0.00	973.52	18.90
12110 Total	County Administrator			300,415	300,415	102,293.38	27,252.74	195,942.82	2,178.80	
12210	10000030	3000	Legal Svc CS	70,000	70,000	2,958.50	0.00	0.00	67,041.50	4.20
12210 Total	Legal Services			70,000	70,000	2,958.50	0.00	0.00	67,041.50	
12310	10000040	1100	Com of Rev Salaries	143,230	143,230	48,347.50	12,253.75	96,138.75	(1,256.25)	100.90
12310	10000040	2100	Com of Rev FICA	10,958	10,395	3,395.22	861.57	6,710.25	289.53	97.20
12310	10000040	2210	Com of Rev VRS 1&2	15,555	15,697	5,238.45	1,318.68	10,458.83	(0.28)	100.00
12310	10000040	2300	Com of Rev Health Ins	20,382	20,787	6,922.92	1,730.73	13,863.68	0.40	100.00
12310	10000040	2400	Com of Rev Life Ins	1,704	1,720	576.04	146.53	1,144.05	(0.09)	100.00
12310	10000040	2700	Com of Rev WC	138	138	137.13	0.00	0.00	0.87	99.40
12310	10000040	3000	Com of Rev CS	100	100	23.59	0.00	0.00	76.41	23.60
12310	10000040	3320	Com of Rev Maint Con	500	500	65.53	0.00	134.47	300.00	40.00
12310	10000040	3500	Com of Rev Printing	500	500	0.00	0.00	0.00	500.00	0.00
12310	10000040	3600	Com of Rev Advertise	250	250	0.00	0.00	0.00	250.00	0.00
12310	10000040	4100	Com of Rev Data Proc	1,900	1,900	0.00	0.00	0.00	1,900.00	0.00
12310	10000040	5210	Com of Rev Postal	2,200	2,200	43.90	43.90	0.00	2,156.10	2.00
12310	10000040	5230	Com of Rev Telephone	600	600	37.15	0.00	0.00	562.85	6.20
12310	10000040	5500	Com of Rev Travel	2,500	2,500	350.00	0.00	0.00	2,150.00	14.00
12310	10000040	5510	Com of Rev Mileage	500	500	159.33	0.00	0.00	340.67	31.90
12310	10000040	5810	Com of Rev Due & Memb	1,600	1,600	275.00	0.00	0.00	1,325.00	17.20
12310	10000040	6000	Com of Rev Mat&Sup	1,100	1,100	130.41	28.00	0.00	969.59	11.90
12310 Total	Commissioner of Revenue			203,717	203,717	65,702.17	16,383.16	128,450.03	9,564.80	
12320	10000050	3320	Assessor Maint Con	3,500	3,500	0.00	0.00	0.00	3,500.00	0.00
12320 Total	Assessor			3,500	3,500	0.00	0.00	0.00	3,500.00	
12410	10000070	1100	Treasurer Salaries	173,318	173,318	52,322.52	14,825.09	116,532.33	4,463.15	97.40
12410	10000070	2100	Treasurer FICA	13,260	12,767	3,931.32	1,116.29	8,835.17	0.51	100.00
12410	10000070	2210	Treasurer VRS 1&2	18,822	18,913	6,347.50	1,596.79	12,671.27	(105.77)	100.60
12410	10000070	2300	Treasurer Health Ins	19,212	19,593	6,527.16	1,631.79	13,066.70	(0.86)	100.00
12410	10000070	2400	Treasurer Life Ins	2,062	2,084	697.27	176.74	1,386.74	(0.01)	100.00
12410	10000070	2700	Treasurer WC	167	166	165.94	0.00	0.00	0.06	100.00
12410	10000070	3000	Treasurer CS	300	300	47.18	0.00	0.00	252.82	15.70
12410	10000070	3180	Treasurer CredCrd Fe	600	600	1,468.17	0.00	0.00	(868.17)	244.70
12410	10000070	3190	Treasurer DMV Stop	0	0	240.00	140.00	0.00	(240.00)	100.00
12410	10000070	3320	Treasurer Maint Con	200	200	65.52	0.00	134.48	0.00	100.00
12410	10000070	3500	Treasurer Printing	9,500	9,500	0.00	0.00	0.00	9,500.00	0.00
12410	10000070	3600	Treasurer Advertise	2,000	2,000	0.00	0.00	0.00	2,000.00	0.00
12410	10000070	5210	Treasurer Postal	20,000	20,000	10,096.75	10,096.75	0.00	9,903.25	50.50
12410	10000070	5230	Treasurer Telephone	1,600	1,600	958.95	0.00	0.00	641.05	59.90
12410	10000070	5500	Treasurer Travel	2,000	2,000	663.79	42.08	0.00	1,336.21	33.20

**Clarke County
YTD Budget Report
October 31, 2015**

FUNCTION	ORG	OBJ	ACCOUNT DESCRIPTION	ORIGINAL	REVISED	YTD	MTD	AVAILABLE			
				APPROP	BUDGET	EXPENDED	EXPENDED	ENC/REQ	BUDGET	% USED	
12410	10000070	5510	Treasurer Mileage		200	200	0.00	0.00	0.00	200.00	0.00
12410	10000070	5810	Treasurer Due & Memb		800	800	850.00	125.00	0.00	(50.00)	106.30
12410	10000070	6000	Treasurer Mat&Sup		4,850	4,850	1,828.44	484.65	0.00	3,021.56	37.70
12410 Total	Treasurer				268,891	268,891	86,210.51	30,235.18	152,626.69	30,053.80	
12510	10000080	1100	IT Salaries	127,495	127,495	43,203.68	10,800.92	86,407.36		(2,116.04)	101.70
12510	10000080	1300	IT PT Sal		0	0	679.80	478.95	0.00	(679.80)	100.00
12510	10000080	2100	IT FICA		9,754	9,754	3,308.11	850.66	6,523.62	(77.73)	100.80
12510	10000080	2210	IT VRS 1&2	13,846	13,846	4,691.92	1,172.98	9,389.41		(235.33)	101.70
12510	10000080	2300	IT Health Ins	12,808	12,808	4,351.44	1,087.86	8,707.38		(250.82)	102.00
12510	10000080	2400	IT Life Ins		1,517	1,517	514.74	129.15	1,028.24	(25.98)	101.70
12510	10000080	2700	IT WC		124	124	123.77	0.00	0.00	0.23	99.80
12510	10000080	3000	IT CS		2,000	2,000	1,786.00	200.00	1,650.00	(1,436.00)	171.80
12510	10000080	3320	IT Maint Con	33,000	33,000	45,274.31	6,522.51	22,065.18		(34,339.49)	204.10
12510	10000080	5210	IT Postal		200	200	0.00	0.00	0.00	200.00	0.00
12510	10000080	5230	IT Telephone	63,000	63,000	7,988.19	1,189.77	8,790.70		46,221.11	26.60
12510	10000080	5500	IT Travel		500	500	42.28	42.28	0.00	457.72	8.50
12510	10000080	6000	IT Mat&Sup		7,000	7,000	594.86	144.91	0.00	6,405.14	8.50
12510	10000080	6040	Technology SW/OL Content		9,000	9,000	4,658.65	543.75	0.00	4,341.35	51.80
12510	10000080	8200	IT CO Adds		0	0	1,371.00	0.00	0.00	(1,371.00)	100.00
12510 Total	Data Processing/IT				280,244	280,244	118,588.75	23,163.74	144,561.89	17,093.36	
13100	10000090	1300	Electoral PT Sal		6,194	6,194	2,085.34	2,085.34	0.00	4,108.66	33.70
13100	10000090	2100	Electoral FICA		474	474	159.52	159.52	0.00	314.48	33.70
13100	10000090	2700	Electoral WC		0	0	5.93	0.00	0.00	(5.93)	100.00
13100	10000090	3000	Electoral CS		7,300	7,300	0.00	0.00	0.00	7,300.00	0.00
13100	10000090	3160	Electoral Board Fe	12,590	12,590	0.00	0.00	0.00	0.00	12,590.00	0.00
13100	10000090	3320	Electoral Maint Con		5,000	5,000	0.00	0.00	0.00	5,000.00	0.00
13100	10000090	3500	Electoral Printing		6,000	6,000	2,290.01	0.00	0.00	3,709.99	38.20
13100	10000090	3600	Electoral Advertise		360	360	115.60	115.60	0.00	244.40	32.10
13100	10000090	5210	Electoral Postal		750	750	52.00	52.00	0.00	698.00	6.90
13100	10000090	5400	Electoral Lease&Rent		1,350	1,350	0.00	0.00	0.00	1,350.00	0.00
13100	10000090	5500	Electoral Travel		900	900	343.97	0.00	0.00	556.03	38.20
13100	10000090	5510	Electoral Mileage		570	570	49.45	0.00	0.00	520.55	8.70
13100	10000090	5810	Electoral Due & Memb		150	150	0.00	0.00	0.00	150.00	0.00
13100	10000090	6000	Electoral Mat&Sup		1,670	1,670	371.24	225.88	0.00	1,298.76	22.20
13100 Total	Electoral Board & Officials				43,308	43,308	5,473.06	2,638.34	0.00	37,834.94	
13200	10000100	1100	Registrar Salaries	48,705	48,705	16,545.68	4,136.42	33,091.36		(932.04)	101.90
13200	10000100	1300	Registrar PT Sal		8,840	8,840	2,515.97	634.36	0.00	6,324.03	28.50
13200	10000100	2100	Registrar FICA		4,403	4,403	1,468.29	367.48	2,531.49	403.22	90.80
13200	10000100	2210	Registrar VRS 1&2		5,289	5,289	1,796.88	449.22	3,597.27	(105.15)	102.00
13200	10000100	2400	Registrar Life Ins		580	588	197.28	49.62	393.78	(3.06)	100.50
13200	10000100	2700	Registrar WC		55	47	46.63	0.00	0.00	0.37	99.20
13200	10000100	3000	Registrar CS		400	400	35.00	0.00	0.00	365.00	8.80
13200	10000100	3320	Registrar Maint Con		180	180	26.23	13.58	24.36	129.41	28.10
13200	10000100	5210	Registrar Postal		750	750	219.88	219.88	0.00	530.12	29.30
13200	10000100	5230	Registrar Telephone		1,000	1,000	193.16	57.39	547.83	259.01	74.10
13200	10000100	5500	Registrar Travel		1,470	1,470	940.07	0.00	0.00	529.93	64.00
13200	10000100	5510	Registrar Mileage		250	250	260.19	0.00	0.00	(10.19)	104.10
13200	10000100	5810	Registrar Due & Memb		150	150	99.00	0.00	0.00	51.00	66.00
13200	10000100	6000	Registrar Mat&Sup		725	725	24.75	2.80	0.00	700.25	3.40
13200 Total	Registrar				72,797	72,797	24,369.01	5,930.75	40,186.09	8,241.90	
21100	10000110	5841	Circuit C Juror Pay		3,000	3,000	360.00	180.00	0.00	2,640.00	12.00
21100	10000110	5842	Circuit C Jury Comm		180	180	0.00	0.00	0.00	180.00	0.00
21100	10000110	7000	Circuit C Joint Ops		9,500	9,500	0.00	0.00	0.00	9,500.00	0.00
21100 Total	Circuit Court				12,680	12,680	360.00	180.00	0.00	12,320.00	
21200	10000120	3000	District C CS		0	0	129.00	0.00	0.00	(129.00)	100.00
21200	10000120	3150	District C Legal S		0	0	260.00	0.00	0.00	(260.00)	100.00
21200	10000120	3320	District C Maint Con		300	300	64.81	0.00	235.19	0.00	100.00
21200	10000120	5210	District C Postal		700	700	159.00	0.00	636.00	(95.00)	113.60
21200	10000120	5230	District C Telephone		2,000	2,000	405.59	0.00	0.00	1,594.41	20.30
21200	10000120	5810	District C Due & Memb		200	200	180.50	0.00	0.00	19.50	90.30
21200	10000120	6000	District C Mat&Sup		500	500	0.00	0.00	0.00	500.00	0.00
21200 Total	General District Court				3,700	3,700	1,198.90	0.00	871.19	1,629.91	
21300	10000125	5230	Telephone		400	400	0.00	0.00	0.00	400.00	0.00
21300 Total	Magistrate				400	400	0.00	0.00	0.00	400.00	
21510	10000130	5600	BR Legal EntityGift		1,500	1,500	1,500.00	0.00	0.00	0.00	100.00
21510 Total	Blue Ridge Legal Services				1,500	1,500	1,500.00	0.00	0.00	0.00	
21600	10000140	3320	J&D Court Maint Con		700	700	648.87	354.84	1,111.13	(1,060.00)	251.40

Clarke County
YTD Budget Report
October 31, 2015

FUNCTION	ORG	OBJ	ACCOUNT DESCRIPTION	ORIGINAL	REVISED	YTD	MTD	AVAILABLE		
				APPROP	BUDGET	EXPENDED	EXPENDED	ENC/REQ	BUDGET	% USED
21600	10000140	5210	J&D Court Postal	550	550	110.00	0.00	1,116.00	(676.00)	222.90
21600	10000140	5230	J&D Court Telephone	700	700	188.03	0.00	0.00	511.97	26.90
21600	10000140	5810	J&D Court Due & Memb	40	40	20.00	0.00	0.00	20.00	50.00
21600	10000140	6000	J&D Court Mat&Sup	1,000	1,000	103.13	0.00	0.00	896.87	10.30
21600 Total	Juvenile and Domestic Relations			2,990	2,990	1,070.03	354.84	2,227.13	(307.16)	
21700	10000150	1100	Clk of CC Salaries	168,497	168,497	56,840.17	14,442.67	112,904.91	(1,248.08)	100.70
21700	10000150	2100	Clk of CC FICA	12,890	12,890	4,399.25	1,117.61	8,545.72	(54.97)	100.40
21700	10000150	2210	Clk of CC VRS 1&2	18,299	18,299	6,156.00	1,551.63	12,310.01	(167.01)	100.90
21700	10000150	2300	Clk of CC Health Ins	12,808	12,808	4,351.44	1,087.86	8,732.71	(276.15)	102.20
21700	10000150	2400	Clk of CC Life Ins	2,005	2,007	680.13	175.62	1,343.57	(16.70)	100.80
21700	10000150	2700	Clk of CC WC	164	162	161.32	0.00	0.00	0.68	99.60
21700	10000150	3000	Clk of CC CS	3,000	3,000	99.00	0.00	0.00	2,901.00	3.30
21700	10000150	3320	Clk of CC Maint Con	12,000	12,000	0.00	0.00	0.00	12,000.00	0.00
21700	10000150	3500	Clk of CC Printing	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
21700	10000150	3510	Clk of CC Microfilm	7,000	7,000	2,147.89	726.14	0.00	4,852.11	30.70
21700	10000150	5210	Clk of CC Postal	3,500	3,500	358.39	162.39	0.00	3,141.61	10.20
21700	10000150	5230	Clk of CC Telephone	900	900	303.25	0.00	0.00	596.75	33.70
21700	10000150	6000	Clk of CC Mat&Sup	6,500	6,500	1,684.67	134.05	0.00	4,815.33	25.90
21700 Total	Clerk of the Circuit Court			248,563	248,563	77,181.51	19,397.97	143,836.92	27,544.57	
21910	10001440	1300	VictimWit PT Sal	30,112	30,112	10,608.78	2,696.43	20,452.23	(949.01)	103.20
21910	10001440	2100	VictimWit FICA	2,305	2,305	812.60	206.48	1,564.64	(72.24)	103.10
21910	10001440	2210	VictimWit VRS 1&2	3,270	3,270	1,152.10	292.81	2,498.82	(380.92)	111.60
21910	10001440	2300	VictimWit Health Ins	4,969	4,969	0.00	0.00	0.00	4,969.00	0.00
21910	10001440	2400	VictimWit Life Ins	358	358	156.89	39.26	273.81	(72.70)	120.30
21910	10001440	2700	VictimWit WC	37	37	0.00	0.00	0.00	37.00	0.00
21910	10001440	2700	Worker's Compensation	0	0	37.15	0.00	0.00	(37.15)	100.00
21910	10001440	5230	VictimWit Telephone	0	0	28.90	0.00	0.00	(28.90)	100.00
21910	10001440	5500	VictimWit Travel	600	600	0.00	0.00	0.00	600.00	0.00
21910	10001440	5810	VictimWit Due & Memb	75	75	0.00	0.00	0.00	75.00	0.00
21910	10001440	6000	VictimWit Mat&Sup	250	250	0.00	0.00	0.00	250.00	0.00
21910 Total	Victim Witness Assistance			41,976	41,976	12,796.42	3,234.98	24,789.50	4,390.08	
21940	10000160	5600	RegCrtSvc EntityGift	4,494	4,494	4,494.00	0.00	0.00	0.00	100.00
21940 Total	Regional Court Services			4,494	4,494	4,494.00	0.00	0.00	0.00	
22100	10000170	1100	Comm Atty Salaries	192,505	185,077	63,669.72	15,289.55	119,648.67	1,758.61	99.00
22100	10000170	1300	Comm Atty PT Sal	12,300	19,728	5,989.08	2,932.04	9,579.03	4,159.89	78.90
22100	10000170	2100	Comm Atty FICA	15,667	15,667	5,706.25	1,520.88	9,650.72	310.03	98.00
22100	10000170	2210	Comm Atty VRS 1&2	19,346	19,346	6,528.74	1,648.10	13,028.04	(210.78)	101.10
22100	10000170	2300	Comm Atty Health Ins	12,694	12,694	4,351.44	1,087.86	8,724.30	(381.74)	103.00
22100	10000170	2400	Comm Atty Life Ins	2,120	2,123	719.23	184.42	1,423.82	(20.05)	100.90
22100	10000170	2700	Comm Atty WC	204	201	200.41	0.00	0.00	0.59	99.70
22100	10000170	3320	Comm Atty Maint Con	750	750	191.70	0.00	191.70	366.60	51.10
22100	10000170	5210	Comm Atty Postal	1,200	1,200	414.59	100.00	0.00	785.41	34.50
22100	10000170	5230	Comm Atty Telephone	3,000	3,000	628.99	189.56	1,831.32	539.69	82.00
22100	10000170	5500	Comm Atty Travel	4,650	4,650	1,197.70	230.00	0.00	3,452.30	25.80
22100	10000170	5549	Comm Atty Witness	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
22100	10000170	5810	Comm Atty Due & Memb	2,000	2,000	1,136.80	0.00	0.00	863.20	56.80
22100	10000170	6000	Comm Atty Mat&Sup	1,800	1,800	241.75	36.00	0.00	1,558.25	13.40
			Commonwealth's Attorney	269,236	269,236	90,976.40	23,218.41	164,077.60	14,182.00	
22100	10001420	1100	Comm Atty Salaries	26,641	26,641	3,311.16	81.61	0.00	23,329.84	12.40
22100	10001420	1300	Comm Atty PT Sal	8,693	8,693	4,116.97	2,145.58	22,998.26	(18,422.23)	311.90
22100	10001420	2100	Comm Atty FICA	2,704	2,704	200.46	45.90	1,759.58	743.96	72.50
22100	10001420	2210	Comm Atty VRS 1&2	1,053	1,053	279.06	64.98	721.31	52.63	95.00
22100	10001420	2300	Comm Atty Health Ins	1,548	1,548	0.00	0.00	0.00	1,548.00	0.00
22100	10001420	2400	Comm Atty Life Ins	115	115	0.00	0.00	79.04	35.96	68.70
			Violence Against Women Prev	40,754	40,754	7,907.65	2,338.07	25,558.19	7,288.16	
22100 Total	Commonwealth's Attorney - Total			309,990	309,990	98,884.05	25,556.48	189,635.79	21,470.16	
31200	10000180	1100	Sheriff Salaries	873,672	873,672	294,158.98	73,099.24	582,464.92	(2,951.90)	100.30
31200	10000180	1200	Sheriff OT	0	15,000	0.00	0.00	0.00	15,000.00	0.00
31200	10000180	1300	Sheriff PT Sal	30,000	30,000	31,127.58	4,681.75	0.00	(1,127.58)	103.80
31200	10000180	2100	Sheriff FICA	69,131	69,131	23,095.55	5,564.37	40,915.07	5,120.38	92.60
31200	10000180	2210	Sheriff VRS 1&2	94,881	95,472	31,650.08	7,923.68	63,821.76	0.16	100.00
31200	10000180	2300	Sheriff Health Ins	126,422	123,539	40,441.24	9,868.69	82,650.23	447.53	99.60
31200	10000180	2400	Sheriff Life Ins	10,397	10,471	3,539.98	940.09	6,931.32	(0.30)	100.00
31200	10000180	2700	Sheriff WC	15,071	17,289	17,289.10	0.00	0.00	(0.10)	100.00
31200	10000180	2860	Sheriff LODA	7,399	7,399	7,207.32	0.00	0.00	191.68	97.40
31200	10000180	3000	Sheriff CS	33,000	33,000	10,976.60	2,230.85	7,486.00	14,537.40	55.90
31200	10000180	3320	Sheriff Maint Con	18,200	18,200	9,636.12	240.00	480.00	8,083.88	55.60

**Clarke County
YTD Budget Report
October 31, 2015**

FUNCTION	ORG	OBJ	ACCOUNT DESCRIPTION	ORIGINAL	REVISED	YTD	MTD	AVAILABLE		
				APPROP	BUDGET	EXPENDED	EXPENDED	ENC/REQ	BUDGET	% USED
31200	10000180	3350	Sheriff Ins Repair	2,000	2,000	0.00	0.00	0.00	2,000.00	0.00
31200	10000180	5210	Sheriff Postal	2,200	2,200	469.04	21.97	0.00	1,730.96	21.30
31200	10000180	5230	Sheriff Telephone	25,000	25,000	4,204.63	1,006.15	8,672.87	12,122.50	51.50
31200	10000180	5300	Sheriff Insurance	13,000	13,000	14,820.00	0.00	0.00	(1,820.00)	114.00
31200	10000180	5500	Sheriff Travel	12,500	12,500	5,784.94	3,092.01	0.00	6,715.06	46.30
31200	10000180	5800	Sheriff Misc	1,000	1,000	968.85	99.00	0.00	31.15	96.90
31200	10000180	5810	Sheriff Due & Memb	3,000	3,000	1,594.00	1,464.00	0.00	1,406.00	53.10
31200	10000180	6000	Sheriff Mat&Sup	36,000	36,000	15,787.12	3,660.91	7,485.23	12,727.65	64.60
31200	10000180	6008	Sheriff Veh Fuel	70,000	70,000	12,745.25	3,335.01	0.00	57,254.75	18.20
31200	10000180	6011	Sheriff Clothing	6,300	6,300	2,114.25	368.09	0.00	4,185.75	33.60
31200	10000180	6015	Sheriff Ammunition	10,000	10,000	8,676.68	8,486.52	298.44	1,024.88	89.80
			Sheriff	1,459,173	1,474,173	536,287.31	126,082.33	801,205.84	136,679.85	
31200	10001480	1300	Sheriff PT Sal	8,360	8,360	2,812.86	0.00	0.00	5,547.14	33.60
31200	10001480	2100	Sheriff FICA	640	640	215.19	0.00	0.00	424.81	33.60
31200	10001480	6000	Materials and Supplies	1,625	1,625	0.00	0.00	2,369.00	(744.00)	145.80
			VA Hwy Safety Enf - Alcohol	10,625	10,625	3,028.05	0.00	2,369.00	5,227.95	
31200	10001500	1200	Sheriff OT	3,716	3,716	1,003.66	0.00	0.00	2,712.34	27.00
31200	10001500	2100	Sheriff FICA	284	284	76.77	0.00	0.00	207.23	27.00
			VA Hwy Safety Enf - Speed	4,000	4,000	1,080.43	0.00	0.00	2,919.57	
31200	10001520	6000	Sheriff Mat&Sup	6,000	6,000	0.00	0.00	0.00	6,000.00	0.00
			NOVA Int Cr Against Child	6,000	6,000	0.00	0.00	0.00	6,000.00	
31200	10001550	1100	Sheriff Salaries	2,026	2,026	0.00	0.00	0.00	2,026.00	0.00
31200	10001550	1300	Sheriff PT Sal	0	0	159.57	0.00	0.00	(159.57)	100.00
31200	10001550	2100	Sheriff FICA	155	155	12.20	0.00	0.00	142.80	7.90
			DCJS Byrne Justice Assist	2,181	2,181	171.77	0.00	0.00	2,009.23	
31200 Total			Sheriff - Total Accounts	1,481,979	1,496,979	540,567.56	126,082.33	803,574.84	152,836.60	
31210	10000190	5600	CJ Traning EntityGift	18,582	18,582	18,252.00	0.00	0.00	330.00	98.20
31210 Total			Criminal Justice Training Center	18,582	18,582	18,252.00	0.00	0.00	330.00	
31220	10000200	5600	Drug TF EntityGift	12,500	12,500	2,846.14	0.00	0.00	9,653.86	22.80
31220 Total			Drug Task Force	12,500	12,500	2,846.14	0.00	0.00	9,653.86	
31400	10000210	1100	Communicat Salaries	384,581	384,581	133,220.51	35,913.14	244,022.80	7,337.69	98.10
31400	10000210	2100	Communicat FICA	29,419	29,419	9,986.95	2,688.96	18,201.05	1,231.00	95.80
31400	10000210	2210	Communicat VRS 1&2	35,829	33,380	11,020.00	2,755.00	22,359.24	0.76	100.00
31400	10000210	2220	Communicat VRS Hybrid Plan	5,937	8,386	2,534.78	836.37	4,470.20	1,381.02	83.50
31400	10000210	2300	Communicat Health Ins	57,636	57,636	19,037.55	4,895.37	35,219.94	3,378.51	94.10
31400	10000210	2400	Communicat Life Ins	4,577	4,577	1,561.14	441.59	2,903.86	112.00	97.60
31400	10000210	2510	Communicat DisIns Hybrid	323	323	151.50	45.45	242.86	(71.36)	122.10
31400	10000210	2700	Communicat WC	205	205	368.20	0.00	0.00	(163.20)	179.60
31400	10000210	2800	Communicat Leave Pay	0	0	440.60	0.00	0.00	(440.60)	100.00
31400	10000210	3000	Communicat CS	300	300	368.20	0.00	0.00	(68.20)	122.70
31400	10000210	3320	Communicat Maint Con	113,000	113,000	48,018.36	0.00	0.00	64,981.64	42.50
31400	10000210	5230	Communicat Telephone	30,000	30,000	6,939.03	1,290.01	1,587.72	21,473.25	28.40
31400	10000210	5400	Communicat Lease&Rent	27,500	27,500	10,350.00	0.00	14,490.00	2,660.00	90.30
31400	10000210	5500	Communicat Travel	2,000	2,000	1,763.73	761.44	0.00	236.27	88.20
31400	10000210	5810	Communicat Due & Memb	300	300	0.00	0.00	0.00	300.00	0.00
31400	10000210	6000	Communicat Mat&Sup	3,000	3,000	183.79	41.77	0.00	2,816.21	6.10
31400	10000210	6011	Communicat Clothing	1,400	1,400	150.02	50.70	0.00	1,249.98	10.70
31400 Total			Communications	696,007	696,007	246,094.36	49,719.80	343,497.67	106,414.97	
32200	10000220	5600	Vol Fire EntityGift	25,000	25,000	0.00	0.00	0.00	25,000.00	0.00
32200	10000220	5697	Vol Fire 4 for Life	15,798	15,798	16,148.08	0.00	0.00	(350.08)	102.20
32200	10000220	5698	Vol Fire Fire Progs	25,854	25,854	29,337.00	0.00	0.00	(3,483.00)	113.50
32200 Total			Volunteer Fire Companies	66,652	66,652	45,485.08	0.00	0.00	21,166.92	
32201	10000230	2860	Blue R VF LODA	1,742	1,742	1,088.00	0.00	0.00	654.00	62.50
32201	10000230	5600	Blue R VF EntityGift	50,000	50,000	25,000.00	12,500.00	0.00	25,000.00	50.00
32201 Total			Blue Ridge Volunteer Fire Company	51,742	51,742	26,088.00	12,500.00	0.00	25,654.00	
32202	10000240	2860	Boyce VF LODA	2,264	2,264	1,799.92	0.00	0.00	464.08	79.50
32202	10000240	5600	Boyce VF EntityGift	50,000	50,000	12,500.00	0.00	0.00	37,500.00	25.00
32202 Total			Boyce Volunteer Fire Company	52,264	52,264	14,299.92	0.00	0.00	37,964.08	
32203	10000250	2860	Enders VF LODA	2,927	2,927	2,040.00	0.00	0.00	887.00	69.70
32203	10000250	5600	Enders VF EntityGift	75,000	75,000	37,500.00	18,750.00	0.00	37,500.00	50.00
32203 Total			Enders Volunteer Fire Company	77,927	77,927	39,540.00	18,750.00	0.00	38,387.00	
32310	10000260	1100	EMS Salaries	366,936	338,973	116,681.58	24,437.66	47,584.64	174,706.78	48.50
32310	10000260	1200	EMS Overtime	0	27,963	5,127.30	5,127.30	0.00	22,835.70	18.30
32310	10000260	1300	EMS PT Sal	110,000	110,000	36,821.79	8,304.59	0.00	73,178.21	33.50
32310	10000260	2100	EMS FICA	36,486	36,486	11,289.21	2,686.86	15,441.29	9,755.50	73.30
32310	10000260	2210	EMS VRS 1&2	22,690	26,639	9,089.28	2,272.32	18,653.27	(1,103.55)	104.10
32310	10000260	2220	VRS Benefits - Hybrid Plan	7,602	7,602	2,583.84	645.96	5,172.06	(153.90)	102.00

**Clarke County
YTD Budget Report
October 31, 2015**

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				APPROP	BUDGET	EXPENDED	EXPENDED	ENC/REQ	BUDGET	% USED
32310	10000260	2300	EMS Health Ins	39,539	35,590	13,346.04	3,336.51	27,393.86	(5,149.90)	114.50
32310	10000260	2400	EMS Life Ins	3,319	3,319	1,271.35	312.07	2,616.76	(569.11)	117.10
32310	10000260	2510	EMS DisIns Hybrid	413	413	140.36	35.09	280.99	(8.35)	102.00
32310	10000260	2700	EMS WC	14,547	14,547	14,876.84	0.00	0.00	(329.84)	102.30
32310	10000260	2860	EMS LODA	2,611	2,611	2,543.76	0.00	0.00	67.24	97.40
32310	10000260	3000	EMS CS	0	0	17,046.79	10,107.30	0.00	(17,046.79)	100.00
32310	10000260	5230	EMS Telephone	1,000	1,000	175.02	0.00	0.00	824.98	17.50
32310	10000260	5500	EMS Travel	5,000	5,000	3,127.86	505.32	0.00	1,872.14	62.60
32310	10000260	6000	EMS Mat&Sup	1,000	1,000	2,345.06	1,007.53	0.00	(1,345.06)	234.50
32310	10000260	6008	EMS Veh Fuel	2,000	2,000	207.37	43.37	0.00	1,792.63	10.40
32310	10000260	6011	EMS Clothing	6,500	6,500	0.00	0.00	0.00	6,500.00	0.00
32310	10000260	8200	EMS CO Adds	2,000	2,000	0.00	0.00	0.00	2,000.00	0.00
32310 Total	Emergency Medical Services			621,643	621,643	236,673.45	58,821.88	117,142.87	267,826.68	
32320	10000270	5600	Lord F EMS EntityGift	5,422	5,422	5,422.00	0.00	0.00	0.00	100.00
32320 Total	Lord Fairfax Emergency Medical			5,422	5,422	5,422.00	0.00	0.00	0.00	
32400	10000280	5600	Forestry EntityGift	2,712	2,712	2,711.52	0.00	0.00	0.48	100.00
32400 Total	Forestry Services			2,712	2,712	2,711.52	0.00	0.00	0.48	
33210	10000290	7000	Reg Jail Joint Ops	515,422	520,768	260,384.00	0.00	0.00	260,384.00	50.00
33210 Total	Regional Jail			515,422	520,768	260,384.00	0.00	0.00	260,384.00	
33220	10000300	3840	Juv DetCtr Intergov	31,008	31,008	7,640.05	7,640.05	0.00	23,367.95	24.60
33220 Total	Juvenile Detention Center			31,008	31,008	7,640.05	7,640.05	0.00	23,367.95	
33300	10000310	5230	Probation Telephone	500	500	25.15	0.00	0.00	474.85	5.00
33300	10000310	6000	Probation Mat&Sup	300	300	0.00	0.00	0.00	300.00	0.00
33300 Total	Probation Office			800	800	25.15	0.00	0.00	774.85	
34100	10000320	1100	Bldg Insp Salaries	91,036	91,036	30,886.32	7,721.58	61,772.64	(1,622.96)	101.80
34100	10000320	2100	Bldg Insp FICA	6,965	6,447	2,131.56	532.89	4,248.15	67.29	99.00
34100	10000320	2210	Bldg Insp VRS 1&2	9,887	10,066	3,354.24	838.56	6,711.16	0.60	100.00
34100	10000320	2300	Bldg Insp Health Ins	16,606	16,925	5,640.08	1,410.02	11,284.61	0.31	100.00
34100	10000320	2400	Bldg Insp Life Ins	1,083	1,103	367.85	92.18	735.09	0.06	100.00
34100	10000320	2700	Bldg Insp WC	1,445	1,445	1,315.72	0.00	0.00	129.28	91.10
34100	10000320	3000	Bldg Insp CS	4,700	4,700	0.00	0.00	0.00	4,700.00	0.00
34100	10000320	3320	Bldg Insp Maint Con	1,900	1,900	1,430.05	0.00	329.95	140.00	92.60
34100	10000320	3500	Bldg Insp Printing	400	400	0.00	0.00	0.00	400.00	0.00
34100	10000320	5210	Bldg Insp Postal	150	150	18.66	18.66	0.00	131.34	12.40
34100	10000320	5230	Bldg Insp Telephone	1,020	1,020	235.12	67.75	592.15	192.73	81.10
34100	10000320	5500	Bldg Insp Travel	3,000	3,000	0.00	0.00	0.00	3,000.00	0.00
34100	10000320	5510	Bldg Insp Mileage	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
34100	10000320	5810	Bldg Insp Due & Memb	1,900	1,900	0.00	0.00	0.00	1,900.00	0.00
34100	10000320	6000	Bldg Insp Mat&Sup	500	500	152.84	72.55	0.00	347.16	30.60
34100	10000320	6008	Bldg Insp Veh Fuel	2,500	2,500	386.28	93.58	0.00	2,113.72	15.50
34100 Total	Building Inspections			144,092	144,092	45,918.72	10,847.77	85,673.75	12,499.53	
35100	10000330	1100	AnimalCtrl Salaries	59,938	61,091	20,363.68	5,090.92	40,727.36	(0.04)	100.00
35100	10000330	1300	AnimalCtrl PT Sal	18,000	16,847	0.00	0.00	0.00	16,847.00	0.00
35100	10000330	2100	AnimalCtrl FICA	5,963	5,524	1,344.92	336.23	2,686.76	1,492.32	73.00
35100	10000330	2210	AnimalCtrl VRS 1&2	4,325	4,409	1,469.36	367.34	2,939.24	0.40	100.00
35100	10000330	2220	VRS Benefits - Hybrid Plan	2,184	2,226	742.12	185.53	1,484.28	(0.40)	100.00
35100	10000330	2300	AnimalCtrl Health Ins	13,393	13,649	4,549.32	1,137.33	9,099.48	0.20	100.00
35100	10000330	2400	AnimalCtrl Life Ins	713	727	242.38	60.64	484.66	(0.04)	100.00
35100	10000330	2510	Disability Ins - Hybrid Plan	119	121	40.32	10.08	80.64	0.04	100.00
35100	10000330	2700	AnimalCtrl WC	809	850	849.28	0.00	0.00	0.72	99.90
35100	10000330	3000	AnimalCtrl CS	12,000	12,000	2,222.64	673.49	0.00	9,777.36	18.50
35100	10000330	3320	Maintenance Service Contracts	0	0	18.74	18.74	56.26	(75.00)	100.00
35100	10000330	3500	AnimalCtrl Printing	400	400	0.00	0.00	0.00	400.00	0.00
35100	10000330	5110	AnimalCtrl Electric	0	0	718.04	718.04	0.00	(718.04)	100.00
35100	10000330	5230	AnimalCtrl Telephone	1,000	1,000	180.27	12.66	142.02	677.71	32.20
35100	10000330	5500	AnimalCtrl Travel	1,400	1,400	0.00	0.00	0.00	1,400.00	0.00
35100	10000330	5510	AnimalCtrl Mileage	100	100	0.00	0.00	0.00	100.00	0.00
35100	10000330	6000	AnimalCtrl Mat&Sup	6,150	6,150	1,207.11	328.35	0.00	4,942.89	19.60
35100	10000330	6008	AnimalCtrl Veh Fuel	1,750	1,750	297.91	92.68	0.00	1,452.09	17.00
35100	10000330	6011	AnimalCtrl Clothing	500	500	365.00	365.00	0.00	135.00	73.00
35100 Total	Animal Control			128,744	128,744	34,611.09	9,397.03	57,700.70	36,432.21	
35300	10000340	3000	Exam&Bury CS	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
35300 Total	Med Examiner & Indigent Burial			1,000	1,000	0.00	0.00	0.00	1,000.00	
42400	10000350	3840	RefuseDisp Intergov	100,000	100,000	76,006.14	19,223.83	0.00	23,993.86	76.00
42400 Total	Refuse Disposal			100,000	100,000	76,006.14	19,223.83	0.00	23,993.86	
42600	10000360	3000	LitterCtrl CS	0	0	800.00	150.00	2,280.00	(3,080.00)	100.00
42600	10000360	6000	LitterCtrl Mat&Sup	3,000	3,000	0.00	0.00	0.00	3,000.00	0.00

**Clarke County
YTD Budget Report
October 31, 2015**

FUNCTION	ORG	OBJ	ACCOUNT DESCRIPTION	ORIGINAL	REVISED	YTD	MTD	AVAILABLE	
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42600 Total	Litter Control			3,000	3,000	800.00	150.00	2,280.00	(80.00)
42700	10000370	3840	Sanitation Intergov	29,000	29,000	7,362.60	2,454.20	0.00	21,637.40 25.40
42700	10000370	5600	Sanitation EntityGift	133,377	133,377	0.00	0.00	0.00	133,377.00 0.00
42700 Total	Sanitation			162,377	162,377	7,362.60	2,454.20	0.00	155,014.40
43200	10000380	1100	Maintenanc Salaries	143,270	143,270	46,032.34	12,126.68	158,779.36	(61,541.70) 143.00
43200	10000380	1300	Maintenanc PT Sal	0	0	444.00	0.00	0.00	(444.00) 100.00
43200	10000380	2100	Maintenanc FICA	10,960	10,960	3,300.79	852.98	11,196.76	(3,537.55) 132.30
43200	10000380	2210	Maintenanc VRS 1&2	13,130	13,002	4,096.46	1,111.76	15,121.77	(6,216.23) 147.80
43200	10000380	2220	VRS Benefits - Hybrid Plan	2,260	2,388	856.51	191.39	2,126.92	(595.43) 124.90
43200	10000380	2300	Maintenanc Health Ins	21,924	21,917	6,837.20	1,861.64	22,565.90	(7,486.10) 134.20
43200	10000380	2400	Maintenanc Life Ins	1,705	1,705	548.45	144.96	1,889.47	(732.92) 143.00
43200	10000380	2510	Disability Ins - Hybrid Plan	123	130	46.54	10.40	115.56	(32.10) 124.70
43200	10000380	2700	Maintenanc WC	4,379	4,379	4,088.30	0.00	0.00	290.70 93.40
43200	10000380	3000	Maintenanc CS	24,172	24,172	7,093.95	327.00	9,862.06	7,215.99 70.10
43200	10000380	3320	Maintenanc Maint Con	99,485	99,485	48,110.38	13,392.17	25,430.96	25,943.66 73.90
43200	10000380	3600	Maintenanc Advertise	1,200	1,200	0.00	0.00	0.00	1,200.00 0.00
43200	10000380	5130	Maintenanc Wat & Sew	411	411	269.35	147.00	0.00	141.65 65.50
43200	10000380	5230	Maintenanc Telephone	2,500	2,500	517.73	124.30	1,135.50	846.77 66.10
43200	10000380	5300	Maintenanc Insurance	37,253	37,253	38,424.50	0.00	0.00	(1,171.50) 103.10
43200	10000380	5400	Maintenanc Lease&Rent	1,500	1,500	0.00	0.00	0.00	1,500.00 0.00
43200	10000380	5500	Maintenanc Travel	750	750	0.00	0.00	0.00	750.00 0.00
43200	10000380	6000	Maintenanc Mat&Sup	34,710	34,710	4,522.54	241.88	0.00	30,187.46 13.00
43200	10000380	6008	Maintenanc Veh Fuel	7,045	7,045	1,964.69	241.04	0.00	5,080.31 27.90
43200	10000380	8200	Maintenanc CO Adds	6,500	6,500	0.00	0.00	0.00	6,500.00 0.00
	General Property Maintenance			413,277	413,277	167,153.73	30,773.20	248,224.26	(2,100.99)
43200	10000890	3000	Maintenanc CS	25,000	25,000	708.83	376.20	551.76	23,739.41 5.00
43200	10000890	3320	Maintenanc Maint Con	29,212	29,212	5,171.07	0.00	21,867.21	2,173.72 92.60
43200	10000890	5110	Maintenanc Electric	37,753	37,753	6,302.20	3,160.64	0.00	31,450.80 16.70
43200	10000890	5120	Maintenanc Heating	5,681	5,681	451.50	231.33	0.00	5,229.50 7.90
43200	10000890	5130	Maintenanc Wat & Sew	5,681	5,681	334.44	111.48	0.00	5,346.56 5.90
43200	10000890	6000	Maintenanc Mat&Sup	3,500	3,500	1,146.91	569.31	0.00	2,353.09 32.80
	Maintenance 101 Chalmers Court			106,827	106,827	14,114.95	4,448.96	22,418.97	70,293.08
43200	10000900	3000	Maintenanc CS	7,244	7,244	1,007.50	520.00	0.00	6,236.50 13.90
43200	10000900	3320	Maintenanc Maint Con	2,427	2,427	0.00	0.00	1,396.80	1,030.20 57.60
43200	10000900	5110	Maintenanc Electric	10,637	10,637	2,287.97	1,036.11	0.00	8,349.03 21.50
43200	10000900	5120	Maintenanc Heating	4,362	4,362	93.41	21.15	0.00	4,268.59 2.10
43200	10000900	5130	Maintenanc Wat & Sew	3,691	3,691	744.55	9.00	0.00	2,946.45 20.20
43200	10000900	6000	Maintenanc Mat&Sup	1,500	1,500	245.53	(29.71)	0.00	1,254.47 16.40
	Maintenance 100 N Ch St/Radio T			29,861	29,861	4,378.96	1,556.55	1,396.80	24,085.24
43200	10000910	3000	Maintenanc CS	9,000	9,000	1,087.00	240.00	0.00	7,913.00 12.10
43200	10000910	3320	Maintenanc Maint Con	1,724	1,724	0.00	0.00	1,396.80	327.20 81.00
43200	10000910	5110	Maintenanc Electric	25,460	25,460	4,141.68	2,176.78	0.00	21,318.32 16.30
43200	10000910	6000	Maintenanc Mat&Sup	1,000	1,000	227.92	29.58	0.00	772.08 22.80
	Maintenance 102 N Church Street			37,184	37,184	5,456.60	2,446.36	1,396.80	30,330.60
43200	10000920	3000	Maintenanc CS	5,000	5,000	8,105.38	0.00	0.00	(3,105.38) 162.10
43200	10000920	3320	Maintenanc Maint Con	1,892	1,892	0.00	0.00	1,396.80	495.20 73.80
43200	10000920	5110	Maintenanc Electric	8,982	8,982	2,082.22	1,020.74	0.00	6,899.78 23.20
43200	10000920	5120	Maintenanc Heating	4,680	4,680	85.21	31.73	0.00	4,594.79 1.80
43200	10000920	5130	Maintenanc Wat & Sew	344	344	127.00	0.00	0.00	217.00 36.90
43200	10000920	6000	Maintenanc Mat&Sup	1,000	1,000	301.72	180.00	0.00	698.28 30.20
	Maintenance 104/106 N Church St			21,898	21,898	10,701.53	1,232.47	1,396.80	9,799.67
43200	10000930	3000	Maintenanc CS	5,000	5,000	709.58	532.50	0.00	4,290.42 14.20
43200	10000930	3320	Maintenanc Maint Con	650	650	0.00	0.00	0.00	650.00 0.00
43200	10000930	5110	Maintenanc Electric	5,570	5,570	1,621.04	0.00	0.00	3,948.96 29.10
43200	10000930	5120	Maintenanc Heating	10,634	10,634	454.19	200.69	0.00	10,179.81 4.30
43200	10000930	6000	Maintenanc Mat&Sup	1,500	1,500	76.24	0.00	0.00	1,423.76 5.10
	Maintenance 225 Ramsburg Ln			23,354	23,354	2,861.05	733.19	0.00	20,492.95
43200	10000940	3000	Maintenanc CS	1,400	1,400	180.00	180.00	0.00	1,220.00 12.90
43200	10000940	3320	Maintenanc Maint Con	250	250	0.00	0.00	0.00	250.00 0.00
43200	10000940	5110	Maintenanc Electric	1,448	1,448	543.43	190.86	0.00	904.57 37.50
43200	10000940	5120	Maintenanc Heating	1,449	1,449	0.00	0.00	0.00	1,449.00 0.00
43200	10000940	6000	Maintenanc Mat&Sup	750	750	13.48	8.99	0.00	736.52 1.80
	Maintenance 524 Westwood Road			5,297	5,297	736.91	379.85	0.00	4,560.09
43200	10000950	3000	Maintenanc CS	12,500	12,500	5,552.24	721.60	0.00	6,947.76 44.40
43200	10000950	3320	Maintenanc Maint Con	1,000	1,000	0.00	0.00	0.00	1,000.00 0.00
43200	10000950	5110	Maintenanc Electric	27,273	27,273	9,912.57	3,380.23	0.00	17,360.43 36.30
43200	10000950	5120	Maintenanc Heating	7,253	7,253	454.89	131.53	0.00	6,798.11 6.30

**Clarke County
YTD Budget Report
October 31, 2015**

FUNCTION	ORG	OBJ	ACCOUNT DESCRIPTION	ORIGINAL	REVISED	YTD	MTD	AVAILABLE		
				APPROP	BUDGET	EXPENDED	EXPENDED	ENC/REQ	BUDGET	% USED
43200	10000950	5130	Maintenanc Wat & Sew	1,701	1,701	408.00	0.00	0.00	1,293.00	24.00
43200	10000950	6000	Maintenanc Mat&Sup	5,000	5,000	263.50	95.97	0.00	4,736.50	5.30
			Maintenance 225 Al Smith Cir Rec Ctr	54,727	54,727	16,591.20	4,329.33	0.00	38,135.80	
43200	10000960	3000	Maintenanc CS	16,000	16,000	2,147.01	525.00	0.00	13,852.99	13.40
43200	10000960	5110	Maintenanc Electric	5,457	5,457	879.57	366.98	0.00	4,577.43	16.10
43200	10000960	5130	Maintenanc Wat & Sew	2,708	2,708	549.00	0.00	0.00	2,159.00	20.30
43200	10000960	6000	Maintenanc Mat&Sup	5,000	5,000	2,880.62	677.92	0.00	2,119.38	57.60
			Maintenance 225 Al Smith Cir Ofc/Grounds	29,165	29,165	6,456.20	1,569.90	0.00	22,708.80	
43200	10000970	3000	Maintenanc CS	9,500	9,500	0.00	0.00	0.00	9,500.00	0.00
43200	10000970	5110	Maintenanc Electric	5,579	5,579	4,096.87	1,050.14	0.00	1,482.13	73.40
43200	10000970	5130	Maintenanc Wat & Sew	21,860	21,860	4,775.20	0.00	0.00	17,084.80	21.80
43200	10000970	6000	Maintenanc Mat&Sup	5,000	5,000	206.74	26.80	0.00	4,793.26	4.10
			Maintenance 225 Al Smith Cir Pool	41,939	41,939	9,078.81	1,076.94	0.00	32,860.19	
43200	10000980	3000	Maintenanc CS	750	750	0.00	0.00	0.00	750.00	0.00
43200	10000980	5110	Maintenanc Electric	1,408	1,408	337.09	94.89	0.00	1,070.91	23.90
43200	10000980	6000	Maintenanc Mat&Sup	7,500	7,500	368.00	0.00	956.25	6,175.75	17.70
			Maintenance 225 Al Smith Cir Baseball	9,658	9,658	705.09	94.89	956.25	7,996.66	
43200	10000990	3000	Maintenanc CS	750	750	0.00	0.00	0.00	750.00	0.00
43200	10000990	5110	Maintenanc Electric	687	687	202.29	67.23	0.00	484.71	29.40
43200	10000990	6000	Maintenanc Mat&Sup	7,500	7,500	2,094.08	1,062.00	0.00	5,405.92	27.90
			Maintenance 225 Al Smith Cir Soccer	8,937	8,937	2,296.37	1,129.23	0.00	6,640.63	
43200	10004010	3320	Maintenance Service Contracts	150	150	0.00	0.00	0.00	150.00	0.00
43200	10004010	6000	Materials and Supplies	500	500	0.00	0.00	0.00	500.00	0.00
			Maintenance 106 N Church st Old Comm Atty	650	650	0.00	0.00	0.00	650.00	
43200	10001000	3000	Maintenanc CS	750	750	0.00	0.00	0.00	750.00	0.00
43200	10001000	6000	Maintenanc Mat&Sup	500	500	0.00	0.00	0.00	500.00	0.00
			Maintenance 32 E Main St	1,250	1,250	0.00	0.00	0.00	1,250.00	
43200	10001010	3000	Maintenanc CS	5,000	5,000	0.00	0.00	0.00	5,000.00	0.00
43200	10001010	6000	Maintenanc Mat&Sup	500	500	41.62	41.62	0.00	458.38	8.30
			Maintenance 36 E Main St	5,500	5,500	41.62	41.62	0.00	5,458.38	
43200	10001020	3000	Maintenanc CS	5,540	5,540	4,471.18	2,005.00	0.00	1,068.82	80.70
43200	10001020	3320	Maintenanc Maint Con	1,900	1,900	293.78	0.00	4,040.82	(2,434.60)	228.10
43200	10001020	5110	Maintenanc Electric	11,988	11,988	1,829.47	925.79	0.00	10,158.53	15.30
43200	10001020	5130	Maintenanc Wat & Sew	950	950	330.20	0.00	0.00	619.80	34.80
43200	10001020	6000	Maintenanc Mat&Sup	1,000	1,000	87.38	47.94	0.00	912.62	8.70
			Maintenance 311 E Main St	21,378	21,378	7,012.01	2,978.73	4,040.82	10,325.17	
43200	10001410	3000	Maintenanc CS	2,500	2,500	90.00	90.00	0.00	2,410.00	3.60
43200	10001410	3320	Maintenanc Maint Con	150	150	0.00	0.00	0.00	150.00	0.00
43200	10001410	5110	Maintenanc Electric	3,215	3,215	712.24	229.52	0.00	2,502.76	22.20
43200	10001410	5120	Maintenanc Heating	5,783	5,783	0.00	0.00	0.00	5,783.00	0.00
43200	10001410	5130	Maintenanc Wat & Sew	159	159	42.50	0.00	0.00	116.50	26.70
43200	10001410	6000	Maintenanc Mat&Sup	1,500	1,500	0.00	0.00	0.00	1,500.00	0.00
			Maintenance 129 Ramsburg Ln	13,307	13,307	844.74	319.52	0.00	12,462.26	
43200 Total	Maintenance - All Accounts			824,209	824,209	248,429.77	53,110.74	279,830.70	295,948.53	
51100	10000385	5600	Contr to Other Entitites	218,594	218,594	109,297.00	109,297.00	0.00	109,297.00	50.00
51100 Total	Local Health Department			218,594	218,594	109,297.00	109,297.00	0.00	109,297.00	
51200	10000390	5600	Our Health EntityGift	5,000	5,000	5,000.00	0.00	0.00	0.00	100.00
51200 Total	Our Health			5,000	5,000	5,000.00	0.00	0.00	0.00	
52400	10000003	5600	Contr to Other Entitites	0	15,000	15,000.00	0.00	0.00	0.00	100.00
52400 Total	N Shen Valley Subs Abuse Coalition			0	15,000	15,000.00	0.00	0.00	0.00	
52500	10000400	5600	NW Com Svc EntityGift	88,000	88,000	44,000.00	22,000.00	0.00	44,000.00	50.00
52500 Total	Northwestern Community Services			88,000	88,000	44,000.00	22,000.00	0.00	44,000.00	
52800	10000410	5600	Concern HL EntityGift	750	750	750.00	0.00	0.00	0.00	100.00
52800 Total	Concern Hotline			750	750	750.00	0.00	0.00	0.00	
52900	10000420	5600	NW Works EntityGift	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
52900 Total	NW Works			1,000	1,000	0.00	0.00	0.00	1,000.00	
53230	10000430	5600	SAAA EntityGift	40,000	40,000	10,000.00	0.00	0.00	30,000.00	25.00
53230 Total	Shenandoah Area Agency on Aging			40,000	40,000	10,000.00	0.00	0.00	30,000.00	
53240	10000440	5600	Loud Trans EntityGift	19,302	19,302	4,825.50	0.00	0.00	14,476.50	25.00
53240 Total	VA Regional Transp Assn			19,302	19,302	4,825.50	0.00	0.00	14,476.50	
53250	10000001	5600	FISH of Clarke County	1,000	1,000	1,000.00	0.00	0.00	0.00	100.00
53250 Total	FISH of Clarke County			1,000	1,000	1,000.00	0.00	0.00	0.00	
53600	10000450	5600	Access Ind EntityGift	750	750	0.00	0.00	0.00	750.00	0.00
53600 Total	Access Independence			750	750	0.00	0.00	0.00	750.00	
53700	10000460	5600	Laurel Ctr EntityGift	2,000	2,000	2,000.00	0.00	0.00	0.00	100.00
53700 Total	The Laurel Center Wmns' Shltr			2,000	2,000	2,000.00	0.00	0.00	0.00	
69100	10000470	5600	LFCC EntityGift	15,580	15,580	7,790.00	3,895.00	0.00	7,790.00	50.00

**Clarke County
YTD Budget Report
October 31, 2015**

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				APPROP	BUDGET	EXPENDED	EXPENDED	ENC/REQ	BUDGET	% USED
69100 Total	Lord Fairfax	Community College		15,580	15,580	7,790.00	3,895.00	0.00	7,790.00	
71100	10000480	1100	Parks Adm Salaries	242,763	242,763	74,393.13	12,689.16	101,513.28	66,856.59	72.50
71100	10000480	1300	Parks Adm PT Sal	16,020	16,020	7,869.42	2,811.42	0.00	8,150.58	49.10
71100	10000480	2100	Parks Adm FICA	19,797	19,797	5,665.10	1,139.98	7,605.26	6,526.64	67.00
71100	10000480	2210	Parks Adm VRS 1&2	26,364	26,364	8,079.08	1,378.04	11,028.00	7,256.92	72.50
71100	10000480	2300	Parks Adm Health Ins	39,616	39,616	11,723.70	1,631.79	13,058.77	14,833.53	62.60
71100	10000480	2400	Parks Adm Life Ins	2,889	2,397	885.68	151.40	1,208.02	303.30	87.30
71100	10000480	2700	Parks Adm WC	10,265	10,757	10,756.81	0.00	0.00	0.19	100.00
71100	10000480	3180	Parks Adm CredCrd Fe	3,500	3,500	1,462.85	0.00	0.00	2,037.15	41.80
71100	10000480	3320	Parks Adm Maint Con	6,241	6,241	788.63	326.88	1,976.17	3,476.20	44.30
71100	10000480	3500	Parks Adm Printing	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
71100	10000480	3600	Parks Adm Advertise	885	885	445.90	0.00	0.00	439.10	50.40
71100	10000480	5210	Parks Adm Postal	3,463	3,463	364.74	132.29	0.00	3,098.26	10.50
71100	10000480	5230	Parks Adm Telephone	2,000	2,000	262.90	0.00	0.00	1,737.10	13.10
71100	10000480	5400	Parks Adm Lease&Rent	530	530	0.00	0.00	0.00	530.00	0.00
71100	10000480	5500	Parks Adm Travel	2,274	2,274	0.00	0.00	0.00	2,274.00	0.00
71100	10000480	5810	Parks Adm Due & Memb	1,850	1,850	434.50	42.50	0.00	1,415.50	23.50
71100	10000480	6000	Parks Adm Mat&Sup	5,156	5,756	1,715.27	707.80	0.00	4,040.73	29.80
71100	10000480	6008	Parks Adm Veh Fuel	1,000	1,000	128.69	53.16	0.00	871.31	12.90
71100	10000480	6011	Parks Adm Clothing	1,000	1,000	428.75	365.00	0.00	571.25	42.90
71100	10000480	8200	Parks Adm CO Adds	5,000	5,000	0.00	0.00	0.00	5,000.00	0.00
71100 Total	Parks Administration			391,613	392,213	125,405.15	21,429.42	136,389.50	130,418.35	
71310	10000490	1100	Rec Center Salaries	45,013	45,013	15,259.68	3,814.92	30,519.36	(766.04)	101.70
71310	10000490	1300	Rec Center PT Sal	30,179	30,179	6,539.85	1,975.76	0.00	23,639.15	21.70
71310	10000490	2100	Rec Center FICA	5,753	5,753	1,654.09	439.60	2,305.30	1,793.61	68.80
71310	10000490	2210	Rec Center VRS 1&2	4,888	4,888	1,657.20	414.30	3,314.81	(84.01)	101.70
71310	10000490	2300	Rec Center Health Ins	6,404	6,404	2,175.72	543.93	4,351.98	(123.70)	101.90
71310	10000490	2400	Rec Center Life Ins	536	536	181.64	45.44	363.18	(8.82)	101.60
71310	10000490	2700	Rec Center WC	0	0	1,081.70	0.00	0.00	(1,081.70)	100.00
71310	10000490	3600	Rec Center Advertise	200	200	154.00	154.00	0.00	46.00	77.00
71310	10000490	5830	Rec Center Refunds	200	200	110.00	0.00	0.00	90.00	55.00
71310	10000490	6000	Rec Center Mat&Sup	6,250	6,250	1,265.93	343.14	0.00	4,984.07	20.30
71310	10000490	6012	Rec Center Resale Sup	3,000	3,000	515.15	234.40	0.00	2,484.85	17.20
71310 Total	Recreation Center			102,423	102,423	30,594.96	7,965.49	40,854.63	30,973.41	
71320	10000500	1300	Pool PT Sal	60,251	60,251	39,706.56	0.00	0.00	20,544.44	65.90
71320	10000500	2100	Pool FICA	4,610	4,610	3,037.54	0.00	0.00	1,572.46	65.90
71320	10000500	3000	Pool CS	2,900	2,900	1,255.00	0.00	1,100.00	545.00	81.20
71320	10000500	5500	Pool Travel	350	350	0.00	0.00	0.00	350.00	0.00
71320	10000500	5810	Pool Due & Memb	1,000	1,000	300.00	0.00	0.00	700.00	30.00
71320	10000500	5830	Pool Refunds	500	500	190.00	0.00	0.00	310.00	38.00
71320	10000500	6000	Pool Mat&Sup	3,400	3,400	592.93	0.00	0.00	2,807.07	17.40
71320	10000500	6011	Pool Clothing	1,143	1,143	87.50	0.00	87.50	968.00	15.30
71320	10000500	6012	Pool Resale Sup	2,000	2,000	252.10	0.00	0.00	1,747.90	12.60
71320	10000500	6026	Pool Chemicals	11,000	11,000	3,385.46	0.00	0.00	7,614.54	30.80
71320 Total	Swimming Pool			87,154	87,154	48,807.09	0.00	1,187.50	37,159.41	
71350	10000510	1100	Programs Salaries	34,401	34,401	19,566.51	10,800.75	86,406.00	(71,571.51)	308.10
71350	10000510	1300	Programs PT Sal	105,900	105,900	36,072.45	2,553.00	0.00	69,827.55	34.10
71350	10000510	2100	Programs FICA	10,734	10,734	4,098.83	911.76	5,568.32	1,066.85	90.10
71350	10000510	2210	Programs VRS 1&2	3,736	3,736	2,124.92	1,172.96	9,385.10	(7,774.02)	308.10
71350	10000510	2300	Programs Health Ins	6,404	6,404	3,585.74	1,953.95	18,533.27	(15,715.01)	345.40
71350	10000510	2400	Programs Life Ins	409	409	233.00	128.69	1,028.23	(852.23)	308.40
71350	10000510	2700	Programs WC	0	0	826.69	0.00	0.00	(826.69)	100.00
71350	10000510	3000	Programs CS	56,000	56,000	16,420.12	3,283.03	55,527.80	(15,947.92)	128.50
71350	10000510	3500	Programs Printing	7,000	7,000	2,182.50	591.50	0.00	4,817.50	31.20
71350	10000510	3600	Programs Advertise	1,000	1,000	212.40	0.00	0.00	787.60	21.20
71350	10000510	5210	Programs Postal	100	100	0.00	0.00	0.00	100.00	0.00
71350	10000510	5400	Programs Lease&Rent	300	300	0.00	0.00	0.00	300.00	0.00
71350	10000510	5500	Programs Travel	500	500	0.00	0.00	0.00	500.00	0.00
71350	10000510	5560	Programs Group Trip	3,000	3,000	1,911.40	0.00	0.00	1,088.60	63.70
71350	10000510	5810	Programs Due & Memb	500	500	451.46	10.00	0.00	48.54	90.30
71350	10000510	5830	Programs Refunds	4,000	4,000	1,327.00	108.00	0.00	2,673.00	33.20
71350	10000510	6000	Programs Mat&Sup	11,100	11,100	3,048.50	268.07	99.50	7,952.00	28.40
71350	10000510	6011	Programs Clothing	2,000	2,000	201.75	165.00	0.00	1,798.25	10.10
71350	10000510	6012	Programs Resale Sup	7,000	7,000	2,578.00	506.00	0.00	4,422.00	36.80
71350 Total	Parks Programs			254,084	254,084	94,841.27	22,452.71	176,548.22	(17,305.49)	
71360	10000520	1300	Concession PT Sal	4,125	4,125	2,622.25	0.00	0.00	1,502.75	63.60
71360	10000520	2100	Concession FICA	316	316	200.59	0.00	0.00	115.41	63.50

Clarke County
YTD Budget Report
October 31, 2015

FUNCTION	ORG	OBJ	ACCOUNT DESCRIPTION	ORIGINAL	REVISED	YTD	MTD	AVAILABLE			
				APPROP	BUDGET	EXPENDED	EXPENDED	ENC/REQ	BUDGET	% USED	
71360	10000520	6000	Concession Mat&Sup		100	100	0.00	0.00	0.00	100.00	0.00
71360	10000520	6012	Concession Resale Sup		10,300	10,300	3,305.36	0.00	0.00	6,994.64	32.10
71360 Total	Concessions Stand				14,841	14,841	6,128.20	0.00	0.00	8,712.80	
72240	10000002	5600	Barns of Rose Hill		5,000	5,000	5,000.00	0.00	0.00	0.00	100.00
72240 Total	Barns of Rose Hill				5,000	5,000	5,000.00	0.00	0.00	0.00	
72700	10000530	5600	VA Arts EntityGift		10,000	10,000	10,000.00	0.00	0.00	0.00	100.00
72700 Total	VA Commission for the Arts				10,000	10,000	10,000.00	0.00	0.00	0.00	
73200	10000540	5600	Library EntityGift		190,000	190,000	95,000.00	47,500.00	0.00	95,000.00	50.00
73200 Total	Handley Regional Library				190,000	190,000	95,000.00	47,500.00	0.00	95,000.00	
81110	10000550	1100	Plan Adm Salaries		262,174	262,174	89,166.32	22,241.58	177,932.64	(4,924.96)	101.90
81110	10000550	2100	Plan Adm FICA		20,057	20,230	6,768.98	1,688.42	13,461.11	(0.09)	100.00
81110	10000550	2210	Plan Adm VRS 1&2		28,472	28,993	9,661.72	2,415.43	19,331.66	(0.38)	100.00
81110	10000550	2300	Plan Adm Health Ins		29,414	28,663	6,527.16	1,631.79	13,061.36	9,074.48	68.30
81110	10000550	2400	Plan Adm Life Ins		3,120	3,177	1,059.60	265.56	2,117.41	(0.01)	100.00
81110	10000550	2700	Plan Adm WC		5,136	5,136	5,062.88	0.00	0.00	73.12	98.60
81110	10000550	3000	Plan Adm CS		10,000	10,000	2,438.50	50.00	0.00	7,561.50	24.40
81110	10000550	3140	Plan Adm Eng & Arch		10,000	10,000	832.50	370.00	0.00	9,167.50	8.30
81110	10000550	3320	Plan Adm Maint Con		300	300	152.14	78.79	141.26	6.60	97.80
81110	10000550	3500	Plan Adm Printing		2,000	2,000	0.00	0.00	0.00	2,000.00	0.00
81110	10000550	3600	Plan Adm Advertise		3,000	3,000	343.20	0.00	0.00	2,656.80	11.40
81110	10000550	5210	Plan Adm Postal		1,000	1,000	143.24	143.24	0.00	856.76	14.30
81110	10000550	5230	Plan Adm Telephone		400	400	89.42	0.00	0.00	310.58	22.40
81110	10000550	5500	Plan Adm Travel		1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
81110	10000550	5510	Plan Adm Mileage		1,000	1,000	190.85	0.00	0.00	809.15	19.10
81110	10000550	5810	Plan Adm Due & Memb		300	300	0.00	0.00	0.00	300.00	0.00
81110	10000550	6000	Plan Adm Mat&Sup		2,500	2,500	787.67	588.72	0.00	1,712.33	31.50
81110	10000550	6000	Plan Adm Mat&Sup		200	200	0.00	0.00	0.00	200.00	0.00
81110 Total	Planning Administration				380,073	380,073	123,224.18	29,473.53	226,045.44	30,803.38	
81120	10000560	1300	Plan Com PT Sal		500	500	0.00	0.00	0.00	500.00	0.00
81120	10000560	2100	Plan Com FICA		39	39	0.00	0.00	0.00	39.00	0.00
81120	10000560	3000	Plan Com CS		8,000	8,000	0.00	0.00	0.00	8,000.00	0.00
81120	10000560	3160	Plan Com Board Fe		10,000	10,000	1,150.00	350.00	0.00	8,850.00	11.50
81120	10000560	3600	Plan Com Advertise		1,600	1,600	0.00	0.00	0.00	1,600.00	0.00
81120	10000560	5210	Plan Com Postal		100	100	0.00	0.00	0.00	100.00	0.00
81120	10000560	5500	Plan Com Travel		1,750	1,750	0.00	0.00	0.00	1,750.00	0.00
81120	10000560	5810	Plan Com Due & Memb		261	261	0.00	0.00	0.00	261.00	0.00
81120 Total	Planning Commission				22,250	22,250	1,150.00	350.00	0.00	21,100.00	
81130	10000570	3000	BryDevAuth CS		3,000	3,000	600.00	352.50	0.00	2,400.00	20.00
81130	10000570	3160	BryDevAuth Board Fe		500	500	175.00	100.00	0.00	325.00	35.00
81130	10000570	3600	BryDevAuth Advertise		500	500	0.00	0.00	0.00	500.00	0.00
81130	10000570	5210	BryDevAuth Postal		100	100	0.00	0.00	0.00	100.00	0.00
81130 Total	Berryville Dev Authority				4,100	4,100	775.00	452.50	0.00	3,325.00	
81140	10000580	5600	Airport EntityGift		2,500	2,500	625.00	0.00	0.00	1,875.00	25.00
81140 Total	Regional Airport Authority				2,500	2,500	625.00	0.00	0.00	1,875.00	
81310	10000590	5600	HlpHousing EntityGift		5,400	5,400	5,400.00	0.00	0.00	0.00	100.00
81310 Total	Help With Housing				5,400	5,400	5,400.00	0.00	0.00	0.00	
81400	10000600	1300	BrdZonApp PT Sal		250	250	0.00	0.00	0.00	250.00	0.00
81400	10000600	2100	BrdZonApp FICA		20	20	0.00	0.00	0.00	20.00	0.00
81400	10000600	3000	BrdZonApp CS		2,000	2,000	0.00	0.00	0.00	2,000.00	0.00
81400	10000600	3160	BrdZonApp Board Fe		500	500	0.00	0.00	0.00	500.00	0.00
81400	10000600	3600	BrdZonApp Advertise		500	500	0.00	0.00	0.00	500.00	0.00
81400	10000600	5210	BrdZonApp Postal		50	50	0.00	0.00	0.00	50.00	0.00
81400	10000600	5810	BrdZonApp Due & Memb		150	150	0.00	0.00	0.00	150.00	0.00
81400 Total	Board of Zoning Appeals				3,470	3,470	0.00	0.00	0.00	3,470.00	
81510	10000610	1100	Econ Dev Salaries		75,000	75,000	0.00	0.00	0.00	75,000.00	0.00
81510	10000610	1300	Econ Dev PT Sal		0	0	775.00	775.00	0.00	(775.00)	100.00
81510	10000610	2100	Econ Dev FICA		5,738	5,738	59.29	59.29	0.00	5,678.71	1.00
81510	10000610	2210	Econ Dev VRS 1&2		8,145	8,145	0.00	0.00	0.00	8,145.00	0.00
81510	10000610	2300	Econ Dev Health Ins		9,519	9,519	0.00	0.00	0.00	9,519.00	0.00
81510	10000610	2400	Econ Dev Life Ins		892	892	0.00	0.00	0.00	892.00	0.00
81510	10000610	3000	Econ Dev CS		5,000	5,000	13,452.50	3,250.00	0.00	(8,452.50)	269.10
81510	10000610	3500	Econ Dev Printing		500	500	0.00	0.00	0.00	500.00	0.00
81510	10000610	3600	Econ Dev Advertise		1,000	1,000	128.70	0.00	0.00	871.30	12.90
81510	10000610	5210	Econ Dev Postal		100	100	0.00	0.00	0.00	100.00	0.00
81510	10000610	5230	Econ Dev Telephone		1,000	1,000	144.27	49.49	455.73	400.00	60.00
81510	10000610	5500	Econ Dev Travel		500	500	54.88	0.00	0.00	445.12	11.00
81510	10000610	5510	Econ Dev Mileage		500	500	0.00	0.00	0.00	500.00	0.00

Clarke County
YTD Budget Report
October 31, 2015

FUNCTION	ORG	OBJ	ACCOUNT DESCRIPTION	ORIGINAL	REVISED	YTD	MTD	AVAILABLE		
				APPROP	BUDGET	EXPENDED	EXPENDED	ENC/REQ	BUDGET	% USED
81510	10000610	5600	Econ Dev EntityGift	750	750	0.00	0.00	0.00	750.00	0.00
81510	10000610	5810	Econ Dev Due & Memb	500	500	0.00	0.00	0.00	500.00	0.00
81510	10000610	6000	Econ Dev Mat&Sup	400	400	39.95	0.00	0.00	360.05	10.00
81510 Total	Office of Economic Development			109,544	109,544	14,654.59	4,133.78	455.73	94,433.68	
81530	10000620	5600	SmallBusDv EntityGift	1,500	1,500	1,500.00	0.00	0.00	0.00	100.00
81530 Total	Small Business Dev Center			1,500	1,500	1,500.00	0.00	0.00	0.00	
81540	10000630	5600	Blandy EntityGift	3,000	3,000	3,000.00	0.00	0.00	0.00	100.00
81540 Total	Blandy Experimental Farm			3,000	3,000	3,000.00	0.00	0.00	0.00	
81800	10000640	3000	HstPrvCom CS	6,000	6,000	605.00	550.00	0.00	5,395.00	10.10
81800	10000640	3160	HstPrvCom Board Fe	1,000	1,000	125.00	125.00	0.00	875.00	12.50
81800	10000640	3600	HstPrvCom Advertise	300	300	0.00	0.00	0.00	300.00	0.00
81800	10000640	5210	HstPrvCom Postal	200	200	0.00	0.00	0.00	200.00	0.00
81800	10000640	5500	HstPrvCom Travel	500	500	0.00	0.00	0.00	500.00	0.00
81800 Total	Historic Preservation Commission			8,000	8,000	730.00	675.00	0.00	7,270.00	
81910	10000650	5600	NSVRC EntityGift	7,329	7,329	7,328.69	0.00	0.00	0.31	100.00
81910 Total	Northern Shen Valley Reg Comm			7,329	7,329	7,328.69	0.00	0.00	0.31	
82210	10000660	3000	Water Qual CS	30,000	30,000	0.00	0.00	22,500.00	7,500.00	75.00
82210 Total	Water Quality Management			30,000	30,000	0.00	0.00	22,500.00	7,500.00	
82220	10000670	5600	FriendShen EntityGift	3,000	3,000	3,000.00	0.00	0.00	0.00	100.00
82220 Total	Friends of the Shenandoah			3,000	3,000	3,000.00	0.00	0.00	0.00	
82230	10000680	3160	BrdSepApp Board Fe	200	200	0.00	0.00	0.00	200.00	0.00
82230	10000680	3600	BrdSepApp Advertise	500	500	0.00	0.00	0.00	500.00	0.00
82230	10000680	5210	BrdSepApp Postal	20	20	0.00	0.00	0.00	20.00	0.00
82230 Total	Board of Septic Appeals			720	720	0.00	0.00	0.00	720.00	
82400	10000690	5600	LF S&W EntityGift	5,000	5,000	5,000.00	0.00	0.00	0.00	100.00
82400 Total	Lord Fairfax Soil & Water Cons			5,000	5,000	5,000.00	0.00	0.00	0.00	
82600	10000700	1300	Biosolids PT Sal	12,228	12,228	2,034.25	669.50	0.00	10,193.75	16.60
82600	10000700	2100	Biosolids FICA	936	936	155.62	51.22	0.00	780.38	16.60
82600	10000700	2700	Biosolids WC	143	143	188.21	0.00	0.00	(45.21)	131.60
82600	10000700	5510	Biosolids Mileage	1,152	1,152	526.40	209.44	0.00	625.60	45.70
82600 Total	Bio-solids Application			14,459	14,459	2,904.48	930.16	0.00	11,554.52	
83100	10000710	3000	Coop Ext CS	100	100	0.00	0.00	0.00	100.00	0.00
83100	10000710	3320	Coop Ext Maint Con	500	500	120.66	62.49	112.04	267.30	46.50
83100	10000710	3841	Coop Ext VPI Agent	37,036	37,036	0.00	0.00	0.00	37,036.00	0.00
83100	10000710	5210	Coop Ext Postal	600	600	226.34	226.34	0.00	373.66	37.70
83100	10000710	5230	Coop Ext Telephone	500	500	32.61	0.00	0.00	467.39	6.50
83100	10000710	5810	Coop Ext Due & Memb	0	0	130.00	130.00	0.00	(130.00)	100.00
83100	10000710	6000	Coop Ext Mat&Sup	2,000	2,000	128.86	66.88	0.00	1,871.14	6.40
83100 Total	Cooperative Extension Program			40,736	40,736	638.47	485.71	112.04	39,985.49	
83400	10000720	5600	4-H Center EntityGift	2,300	2,300	2,300.00	0.00	0.00	0.00	100.00
83400 Total	4-H Cener			2,300	2,300	2,300.00	0.00	0.00	0.00	
91600	10000730	1000	Reserve Personal	132,000	132,000	0.00	0.00	0.00	132,000.00	0.00
91600	10000730	3140	Reserve Eng & Arch	15,000	0	0.00	0.00	0.00	0.00	0.00
91600	10000730	3150	Reserve Legal S	20,000	20,000	0.00	0.00	0.00	20,000.00	0.00
91600	10000730	8000	Reserve CO	15,000	15,000	0.00	0.00	0.00	15,000.00	0.00
91600 Total	Contingency Reserves			182,000	167,000	0.00	0.00	0.00	167,000.00	
Grand Total	Total General Fund			9,198,683	9,219,629	3,271,235.83	797,000.91	3,335,469.48	2,612,923.69	

Phase 1 Financials Additional Training

- Web Training on Next Year Budget entry scheduled for October 29.
- Web Training on 1099 reporting in January.

Phase 2 Payroll/HR

- School and Parks job applications under development.
- Go live October 27, 28, & 29.
- Post live training December 1, 2, & 3
- Additional training on Personnel Actions scheduled early December, W2s and ACA reporting in early January.

Phase 3 Revenue and Permits.

- Implementation schedules in question pending action by Tyler.
- Must sort out transition issues: three simultaneous revenue collection systems during implementation.
- Government IT strategizing method for development of customer file: as many as 1 4K records.

The Board reviewed agenda information provided by Tom Judge. Gordon Russell provided additional comment on conversion efforts.

4. Animal Licenses:

During contract negotiations it was determined that Animal Licenses were a simple matter of sending out renewal notices once a year, and waiting for declarations. The General Billing module was therefore deemed sufficient. It has since come to light that these declarations include data such as: pet name, rabies vaccination status, spay/neuter status, breed, vet name, etc. which could be tracked in Munis. It would be necessary to purchase the Animal License module to track this additional information (see costs attached). A \$3 increase in the fee (check) would cover the initial and ongoing costs of this module.

5. Business Licenses:

During contract negotiations it was determined that Business Licenses were a simple matter of sending out renewal notices once a year, and waiting for declarations. It has since come to light that there are requests for additional information about Clarke County businesses for Economic Development purposes, and that the General Billing module is insufficient for this purpose. It would therefore be necessary to purchase the Business License module to track this additional information (see costs attached). An \$8 dollar increase in the fee (check) would cover the initial and ongoing costs of this module.

The Board reviewed Items 4 and 5 together. It agreed to continue discussion on fees until the next meeting.

David Ash, seconded by Sharon Keeler, moved to start the process of purchasing the Animal License and Business License modules.

Chuck Bishop noted that the modules were not school related.

Chip Schutte added that it was an unanticipated cost.

The motion carried by the following vote:

David Ash - Aye
 Chuck Bishop - Aye
 Sharon Keeler - Aye
 Charles "Chip" Schutte - Aye
 David Weiss - Aye

Optional SaaS				One Time Fees		
Description	# Years	Annual Fee	Annual Fee Net	Impl. Days	Impl. Cost	Data Conversion
Financial:						
Work Orders, Fleet & Facilities Management	5	\$3,762.00	\$3,762.00	7	\$8,225.00	\$2,000.00
Revenue:						
Animal License	5	\$1,221.00	\$1,221.00	1	\$1,175.00	\$2,520.00
Business License	5	\$2,257.00	\$2,257.00	4	\$4,700.00	\$7,500.00
UB Interface	5	\$1,881.00	\$1,881.00	2	\$2,350.00	\$0.00
Other:						
CAFR Statement Builder	5	\$5,558.00	\$5,558.00	3	\$3,525.00	\$0.00
Parks and Recreation	5	\$3,912.00	\$3,912.00	6	\$7,050.00	\$0.00
TOTAL:		\$18,591.00	\$18,591.00	23	\$27,025.00	\$12,020.00

Optional Other Services				
Description	Quantity	Unit Price	Discount	Extended Price
Tyler Forms Library - Business License	1	\$1,000.00	\$0.00	\$1,000.00
TOTAL:				\$1,000.00

Optional Conversion Details (Prices Reflected Above)			
Description	Unit Price	Unit Discount	Extended Price
Animal License Std Master - B	\$2,520.00	\$0.00	\$2,520.00
Business License Opt 1 - Bills - B	\$3,000.00	\$0.00	\$3,000.00
Business License Std Master - B	\$4,500.00	\$0.00	\$4,500.00
Work Order Opt 1 - Work Order Asset - B	\$2,000.00	\$0.00	\$2,000.00
TOTAL:			\$12,020.00

Next Regularly Scheduled Meeting

The next regularly scheduled meeting is set for Monday, November 23, 2015.

Adjournment

At 1:12 pm, Chairman Schutte adjourned the meeting.

Minutes Recorded and Transcribed by Lora B. Walburn

Clarke County Board of Supervisors

Government Projects Update

Clarke County Board of Supervisors

Miscellaneous Items

Board of Supervisors
Summary of Required Actions Status Report

<i>Meeting/Letter Date</i>	<i>Item</i>	<i>Description</i>	<i>Responsibility</i>	<i>Status</i>	<i>Date Complete</i>	<i>Review Date</i>
10/20/2015	1925	Process approved minutes as modified.	Lora B. Walburn	Complete	10/28/2015	
10/20/2015	1926	Follow up with Clarke County Fire and Rescue Association on confirmation of appointment recommendation.	Frank Davis	Complete / Recvd	11/9/2015	
10/20/2015	1927	Update draft 2016 Legislative Priorities for review at the November 17, 2015 Regular Meeting.	Lora B. Walburn	Complete	10/21/2015	
10/20/2015	1928	Research next steps for development of Shenandoah Farms Sanitary District.	David Ash, Bev McKay	Ongoing	10/21/2015	
10/20/2015	1929	Follow up on VAMA net with Wampler and Mike Legge.	David Ash	Complete	10/26/2015	
10/20/2015	1930	Follow up with Wampler on clarification of lot size.	Donna Peake	David Ash completed	11/20/2015	
10/20/2015	1931	Proceed with attaining the approval of the Clarke County Parks and Recreation Advisory Board and the identification of the sources of funding from the appropriated funds for an engineering study required to create a bid package for lighting the ballfield as discussed in plans for the Park.	David Ash	Complete	11/2/2015	

Clarke County Board of Supervisors

Board Member Committee Status Reports

Clarke County Board of Supervisors

Closed Session *[as necessary]*

Clarke County Board of Supervisors

Adjournment

Clarke County Board of Supervisors

Monthly Reports:

1. Building Department
2. Commissioner of the Revenue
3. Fire & EMS
4. FISH Fall 2015 Newsletter
5. Handley Regional Library September Newsletter
6. Virginia Cooperative Extension October 2015 Newsletter

RESIDENTIAL CONSTRUCTION**NEW SINGLE FAMILY**

Owner/Address	Description/Parcel ID	Estimated Value
FRAME, CHUCK AND BROOKE 244 SUNNY CANYON LANE, BOYCE 22620	NEW RESIDENCE SINGLE 21 A 5	365,999
TOTALS:	1	365,999
TOTAL NEW RESIDENTAL CONSTRUCTION:	1	365,999

RESIDENTIAL RENOVATIONS

Owner/Address	Description/Parcel ID	Estimated Value
DIGGES, KENNERLY 1408 WHITE POST RD., WHITE POST 22663	ADDITION/REMODEL SINGLE 28 A 51	158,486
FOSTER, DAVID & NANCY 4288 SENSENY RD. BERRYVILLE 22611	REMODEL-MINIMUM FEE 12 3 17	11,340
TOTALS:	2	169,826

COMMERCIAL CONSTRUCTION**COMMERCIAL RENOVATIONS**

Owner/Address	Description/Parcel ID	Estimated Value
SCHEER, FRANK - TRAIN STATION RETAIL 117 E. MAIN STREET, BOYCE 22620	REMODEL-MINIMUM FEE	158,728
TOTALS:	1	158,728

OTHER BUILDING PERMITS

Owner/Address	Description/Parcel ID	Estimated Value
KURLANDER, STUART 941 TOY HILL LANE, BLUEMONT 20135	DECK/PORCH	2,000
WILLIAMS, KENNY 513 BURWELL CT., BERRYVILLE 22611	ACCESSORY BLDG	1,362
WAITE, WILLIAM & MARCIA 88 FOREST RIDGE LANE, BLUEMONT 20135	SWIMMING POOL/SPA	15,000
COPLEY, STEPHEN 416 MADDEN ST. BERRYVILLE 22611	SWIMMING POOL/SPA	20,000
WHARTON, LARRY 21974 BLUE RIDGE MOUNTAIN RD. PARIS 20130	DECK/PORCH	12,600
LONG BRANCH HISTORIC HOUSE & FARM 830 LONG BRANCH LANE, MILLWOOD 22646	TENTS OVER 900'	0
ESPAROLINI, MARIA 312 TREDWELL ST., BERRYVILLE 22611	DECK/PORCH	10,000

BUILDING PERMIT REPORT FOR THE MONTH ENDING : 10/31/2015

BOYCE VOLUNTEER FIRE COMPANY 7 S. GREENWAY AVE., BOYCE 22620	RE-ROOFING/SIDING	10,000
PECK, BARRY 106 JACK ENDERS BLVD. BERRYVILLE 22611	WOODSTOVE/PELLET STOVE	50
GOOD, BONNIE R. 18885 BLUE RIDGE MT. RD., BLUEMONT 20135	OTHER NON RESIDENTIAL	10,000
IACONE, PATRICIA S. 10339 HARRY BYRD HWY. BERRYVILLE 22611	RELINE CHIMNEY	500
PARRACK, JACK L. 495 OLD FERRY LANE, BLUEMONT 20135	STORAGE SHED	5,000
FINNIFF, KATHRYN 259 LIME MARL LANE, BERRYVILLE 22611	FIREPLACE/CHIMNEY	1,000
KIDD, ROBBIE 7481 JOHN MOSBY HWY., BOYCE 22620	FIREPLACE/CHIMNEY	5,000
TOTALS:	14	92,512

DEMOLITION PERMIT

Owner/Address	Description/Parcel ID	Estimated Value
MOLDEN REAL ESTATE CORP. 251 CAMERON ST. BERRYVILLE 22611	DEMOLITION OF BUILDING	100
SENSENY SOUTH CORP. 360 YORK LANE, BERRYVILLE 22611	DEMOLITION OF BUILDING	0
TOTALS:	2	100

SIGN PERMITS

Owner/Address	Description/Parcel ID	Estimated Value
TOTALS:	0	0

TOTAL # OF BUILDING PERMITS / VALUE:	20	787,165
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CERTIFICATES OF OCCUPANCY

DATE ISSUED	ADDRESS	TYPE
10/16/2015	CASTLEMAN DRIVE, BERRYVILLE 2500	PERMANENT
10/23/2015	2903 CASTLEMAN RD. BERRYVILLE 22611	PERMANENT
10/26/2015	508 BURWELL CT. BERRYVILLE, VA 22611	PERMANENT
10/26/2015	820 MCGUIRE CIRCLE, BERRYVILLE 22611	PERMANENT
10/26/2015	829 MCGUIRE CIRCLE, BERRYVILLE 22611	PERMANENT

BUILDING PERMIT REPORT FOR THE MONTH ENDING : 10/31/2015

TOTAL PERMIT & INSPECTION FEES COLLECTED:	7,623.15
TOTAL OTHER REVENUE COLLECTED:	0.00
STATE SURCHARGE COLLECTED: COLLECTED:	157.22
TOTAL REVENUE COLLECTED:	7,780.37

OTHER PERMITS ISSUED:

TYPE	RES	COMM	FEES	VALUE
ELECTRICAL PERMIT	12	1	795.00	0
GAS PERMIT	12	0	480.00	0
MECHANICAL PERMIT	4	2	360.00	0
PLUMBING PERMIT	6	0	330.00	0
TOTALS:	34	3	1,965.00	0

PROJECT CODE RECAP

PERMITS BY TYPE	# OF PERMITS	ESTIMATED VALUE
ACCESSORY BLDG RESIDENTIAL	1	1,362
ADDITION/REMODEL SINGLE FAMILY	1	158,486
DECK/PORCH	3	24,600
DEMOLITION OF BUILDING	2	100
ELECTRIC PERMITS	13	0
FIREPLACE/CHIMNEY	2	6,000
GAS PERMITS	12	0
MECHANICAL PERMITS	6	0
NEW RESIDENCE SINGLE FAMILY	1	365,999
OTHER NON RESIDENTIAL BUILDING	1	10,000
PLUMBING PERMITS	6	0
SWIMMING POOL/SPA	2	35,000
RELINE CHIMNEY	1	500
REMODEL-MINIMUM FEE (COMM)	1	158,728
REMODEL-MINIMUM FEE (RES)	1	11,340
RE-ROOFING/SIDING	1	10,000
STORAGE SHED	1	5,000
TENTS OVER 900'	1	0
WOODSTOVE/PELLET STOVE	1	50
TOTALS	57	787,165

PERMITS BY AREA

DESCRIPTION	# OF PERMITS	ESTIMATED VALUE
GREENWAY DISTRICT	7	163,486
CHAPEL DISTRICT	16	392,939
BATTLETOWN DISTRICT	12	30,000
LONGMARSH DISTRICT	7	501
BERRYVILLE DISTRICT	13	31,512
BOYCE DISTRICT	3	168,728
TOTALS	58	787,166

INSPECTIONS BY TYPE

PERMIT TYPE	# OF INSPECTIONS	RES	COMM
BUILDING PERMIT	97	89	8
ELECTRICAL PERMIT	45	38	7
GAS PERMIT	26	23	3
MECHANICAL PERMIT	34	29	5
PLUMBING PERMIT	27	25	2
TOTALS	229	204	25

Building Dept. - Clarke County
New Single Family Dwellings 2015

	Battletown	Berryville	Boyce	Chapel	Greenway	Longmarsh	TOTAL	COMMENTS			
January	2						2				
February		1					1				
March	2	5					7				
April	1	2		2		2	7	1 in LM replaces burned home.			
May	2	2					4				
June		3		1			4				
July	2	2		1	2	1	8				
August		4				2	6				
September	2						2				
October				1			1				
November											
December											
TOTAL	11	19		5	2	5	42				

INSPECTIONS COMPLETED FROM: 10/01/2015 to 10/31/2015

DATE INSP	PERMIT #/INSP #	ADDRESS	INSPECTOR	RESULTS	REINSPECTION?
10/01/2015	M-15-140219-002	LOCKES MILL ROAD 2083	JHR	A	N/A
10/01/2015	B-15-150455-001	SOUTH BUCKMARSH ST. BERRYVIL 1	JHR	A	N/A
10/01/2015	B-14-140333-011	ASHLEY WOODS LN., BLUEMONT,	JHR	C	NO
10/01/2015	E-14-140333-005	ASHLEY WOODS LN., BLUEMONT,	JHR	C	NO
10/01/2015	M-14-140333-003	ASHLEY WOODS LN., BLUEMONT,	JHR	A	N/A
10/01/2015	P-14-140333-005	ASHLEY WOODS LN., BLUEMONT,	JHR	A	N/A
10/01/2015	P-15-150289-001	CALMES NECK LANE, BOYCE 4065	JHR	A	N/A
10/01/2015	P-15-150289-003	CALMES NECK LANE, BOYCE 4065	JHR	A	N/A
10/01/2015	M-15-140219-001	LOCKES MILL ROAD 2083	JHR	A	N/A
10/01/2015	B-15-150363-007	PINE GROVE RD., BLUEMONT 773	JHR	V	NO
10/01/2015	E-15-150363-003	PINE GROVE RD., BLUEMONT 773	JHR	V	NO
10/01/2015	M-15-150363-002	PINE GROVE RD., BLUEMONT 773	JHR	V	NO
10/01/2015	M-15-150363-003	PINE GROVE RD., BLUEMONT 773	JHR	A	N/A
10/01/2015	P-15-150363-004	PINE GROVE RD., BLUEMONT 773	JHR	V	NO
10/01/2015	E-15-150455-001	SOUTH BUCKMARSH ST. BERRYVIL 1	JHR	A	N/A
10/01/2015	P-15-150455-001	SOUTH BUCKMARSH ST. BERRYVIL 1	JHR	A	N/A
10/01/2015	G-15-150437-002	W. MAIN STREET, BOYCE 119	JHR	A	N/A
10/01/2015	G-15-150437-003	W. MAIN STREET, BOYCE 119	JHR	A	N/A
10/05/2015	M-15-150280-002	ISLAND FARM LANE, BOYCE 106	JHR	A	N/A
10/05/2015	B-15-150363-008	PINE GROVE RD., BLUEMONT 773	JHR	A	N/A
10/05/2015	E-15-150363-004	PINE GROVE RD., BLUEMONT 773	JHR	A	N/A
10/05/2015	M-15-150363-004	PINE GROVE RD., BLUEMONT 773	JHR	A	N/A
10/05/2015	P-15-150363-005	PINE GROVE RD., BLUEMONT 773	JHR	A	N/A
10/05/2015	B-15-150466-002	BISHOP MEADE RD., BOYCE 3164	JHR	A	N/A
10/05/2015	E-15-150090-004	HOLLY LANE, BLUEMONT 256	JHR	A	N/A
10/05/2015	P-15-150090-002	HOLLY LANE, BLUEMONT 256	JHR	A	N/A
10/05/2015	M-15-150471-002	HOLLY LANE, BLUEMONT 256	JHR	A	N/A
10/05/2015	G-15-150451-001	BELL LANE, BERRYVILLE 117	JHR	A	N/A
10/05/2015	P-15-150532-001	CATHER RD., BERRYVILLE 445	JHR	A	N/A
10/05/2015	E-15-150515-001	JACK ENDERS BLVD. BERRYVILLE	JHR	A	N/A
10/05/2015	B-15-150522-001	RETREAT RD., BLUEMONT 467	JHR	A	N/A
10/05/2015	E-15-150280-002	ISLAND FARM LANE, BOYCE 106	JHR	A	N/A
10/05/2015	M-15-150280-001	ISLAND FARM LANE, BOYCE 106	JHR	A	N/A
10/06/2015	M-15-150514-001	TAYLOR STREET, BERRYVILLE 105	JHR	A	N/A
10/06/2015	P-14-140214-005	MILLWOOD ROAD 1682	JHR	A	N/A
10/06/2015	B-15-150132-006	LIONS LANE, BOYCE 1263	JHR	A	N/A
10/06/2015	B-15-150132-007	LIONS LANE, BOYCE 1263	JHR	A	N/A
10/06/2015	B-15-150445-002	E. MAIN STREET, BERRYVILLE 113	JHR	A	N/A
10/06/2015	E-15-150132-003	LIONS LANE, BOYCE 1263	JHR	A	N/A
10/06/2015	M-15-150132-001	LIONS LANE, BOYCE 1263	JHR	A	N/A
10/06/2015	P-15-150132-002	LIONS LANE, BOYCE 1263	JHR	A	N/A
10/07/2015	E-15-150520-001	SENSENY RD., BERRYVILLE 2749	JHR	A	N/A
10/07/2015	G-15-150511-001	HAMPTON LANE, BERRYVILLE 53	JHR	A	N/A
10/07/2015	G-15-150511-002	HAMPTON LANE, BERRYVILLE 53	JHR	A	N/A
10/07/2015	B-15-150090-004	HOLLY LANE, BLUEMONT 256	JHR	A	N/A
10/07/2015	B-15-150173-005	TAYLOR HILL LANE, BLUEMONT	JHR	A	N/A
10/08/2015	G-15-150537-001	DUNLAP DR., BERRYVILLE 320	JHR	A	N/A
10/08/2015	B-15-150534-001	FOREST RIDGE LANE, BLUEMONT 88	JHR	V	NO
10/08/2015	B-15-150421-002	SPRINGSBURY RD., BERRYVILLE	JHR	A	N/A
10/08/2015	G-15-150443-004	KENNEL RD., BOYCE 1610	JHR	V	NO
10/08/2015	B-15-150220-004	W. FAIRFAX STREET, BERRYVILL 8	JHR	A	N/A
10/08/2015	B-15-150534-002	FOREST RIDGE LANE, BLUEMONT 88	JHR	A	N/A

INSPECTIONS COMPLETED FROM: 10/01/2015 to 10/31/2015

DATE INSP	PERMIT #/INSP #	ADDRESS	INSPECTOR	RESULTS	REINSPECTION?
10/08/2015	B-15-150393-001	Mosby Blvd. Berryville 627	JHR	A	N/A
10/08/2015	E-15-150478-002	TOY HILL LANE, BLUEMONT 941	JHR	A	N/A
10/08/2015	B-15-150289-001	CALMES NECK LANE, BOYCE 4065	JHR	A	N/A
10/08/2015	B-15-150289-002	CALMES NECK LANE, BOYCE 4065	JHR	A	N/A
10/08/2015	B-15-150460-001	SPRINGSBURY RD., BERRYVILLE	JHR	A	N/A
10/08/2015	B-14-140416-009	RED GATE RD., WHITE POST, VA	JHR	A	N/A
10/08/2015	M-14-140416-001	RED GATE RD., WHITE POST, VA	JHR	A	N/A
10/08/2015	M-14-140416-002	RED GATE RD., WHITE POST, VA	JHR	A	N/A
10/08/2015	B-14-140416-010	RED GATE RD., WHITE POST, VA	JHR	A	N/A
10/08/2015	E-14-140416-003	RED GATE RD., WHITE POST, VA	JHR	A	N/A
10/08/2015	M-14-140416-003	RED GATE RD., WHITE POST, VA	JHR	A	N/A
10/08/2015	P-14-140416-001	RED GATE RD., WHITE POST, VA	JHR	A	N/A
10/08/2015	B-15-150222-005	FOREST RIDGE LANE, BLUEMONT 88	JHR	V	NO
10/13/2015	G-15-150524-001	BERRYS FERRY RD. WHITE POST	JHR	A	N/A
10/13/2015	B-15-150222-006	FOREST RIDGE LANE, BLUEMONT 88	JHR	A	N/A
10/13/2015	B-15-150542-001	BLUE RIDGE MOUNTAIN RD. PARI	JHR	A	N/A
10/13/2015	E-15-150228-002	W. MAIN STREET, BERRYVILLE 1	JHR	V	NO
10/13/2015	P-15-150228-002	W. MAIN STREET, BERRYVILLE 1	JHR	A	N/A
10/13/2015	B-15-150394-001	MCGUIRE CIRCLE, BERRYVILLE 832	JHR	A	N/A
10/13/2015	E-15-150394-001	MCGUIRE CIRCLE, BERRYVILLE 832	JHR	A	N/A
10/13/2015	E-15-150394-002	MCGUIRE CIRCLE, BERRYVILLE 832	JHR	A	N/A
10/13/2015	M-15-150394-001	MCGUIRE CIRCLE, BERRYVILLE 832	JHR	A	N/A
10/13/2015	M-15-150394-002	MCGUIRE CIRCLE, BERRYVILLE 832	JHR	A	N/A
10/13/2015	P-15-150394-004	MCGUIRE CIRCLE, BERRYVILLE 832	JHR	A	N/A
10/13/2015	G-15-150414-001	JACK ENDERS BLVD., BERRYVILL	JHR	A	N/A
10/14/2015	B-15-150250-002	WALNUT ST. BERRYVILLE 227	JHR	A	N/A
10/14/2015	B-15-150245-006	MILLWOOD RD. MILLWOOD	JHR	A	N/A
10/14/2015	E-15-150533-001	HAMPTON LANE, BERRYVILLE 53	JHR	A	N/A
10/14/2015	B-15-150284-002	DORSEY STREET, BERRYVILLE 111	JHR	A	N/A
10/14/2015	B-15-150286-003	DORSEY STREET, BERRYVILLE 111	JHR	A	N/A
10/14/2015	B-15-150460-002	SPRINGSBURY RD., BERRYVILLE	JHR	A	N/A
10/14/2015	B-15-150349-002	LINDY LANE, BERRYVILLE 395	JHR	A	N/A
10/14/2015	B-15-150358-001	MCGUIRE CIRCLE, BERRYVILLE 819	JHR	A	N/A
10/14/2015	E-15-150358-001	MCGUIRE CIRCLE, BERRYVILLE 819	JHR	A	N/A
10/14/2015	E-15-150358-002	MCGUIRE CIRCLE, BERRYVILLE 819	JHR	A	N/A
10/14/2015	M-15-150358-001	MCGUIRE CIRCLE, BERRYVILLE 819	JHR	A	N/A
10/14/2015	M-15-150358-002	MCGUIRE CIRCLE, BERRYVILLE 819	JHR	A	N/A
10/14/2015	P-15-150358-003	MCGUIRE CIRCLE, BERRYVILLE 819	JHR	A	N/A
10/14/2015	B-15-150379-002	SENSENY RD., BERRYVILLE 5609	JHR	A	N/A
10/14/2015	E-15-150379-001	SENSENY RD., BERRYVILLE 5609	JHR	A	N/A
10/14/2015	E-15-150379-002	SENSENY RD., BERRYVILLE 5609	JHR	A	N/A
10/14/2015	M-15-150379-001	SENSENY RD., BERRYVILLE 5609	JHR	A	N/A
10/14/2015	P-15-150379-002	SENSENY RD., BERRYVILLE 5609	JHR	A	N/A
10/14/2015	M-15-150222-003	FOREST RIDGE LANE, BLUEMONT 88	JHR	A	N/A
10/14/2015	P-15-150222-003	FOREST RIDGE LANE, BLUEMONT 88	JHR	A	N/A
10/14/2015	B-15-150464-002	BISHOP MEADE RD., BOYCE 1680	JHR	A	N/A
10/15/2015	B-15-150414-004	JACK ENDERS BLVD., BERRYVILL	JHR	A	N/A
10/15/2015	B-15-150554-003	TREDWELL ST., BERRYVILLE 312	JHR	A	N/A
10/15/2015	B-15-150554-004	TREDWELL ST., BERRYVILLE 312	JHR	A	N/A
10/15/2015	E-15-150554-003	TREDWELL ST., BERRYVILLE 312	JHR	A	N/A
10/15/2015	G-15-150537-002	DUNLAP DR., BERRYVILLE 320	JHR	A	N/A
10/15/2015	B-15-150550-001	LONG BRANCH LANE, MILLWOOD	JHR	A	N/A

INSPECTIONS COMPLETED FROM: 10/01/2015 to 10/31/2015

DATE INSP	PERMIT #/INSP #	ADDRESS	INSPECTOR	RESULTS	REINSPECTION?
10/15/2015	B-15-150542-002	BLUE RIDGE MOUNTAIN RD. PARI	JHR	A	N/A
10/15/2015	B-15-150337-003	RUSSELL RD., BERRYVILLE 295	JHR	A	N/A
10/15/2015	B-15-150337-004	RUSSELL RD., BERRYVILLE 295	JHR	A	N/A
10/15/2015	B-15-150337-005	RUSSELL RD., BERRYVILLE 295	JHR	A	N/A
10/15/2015	E-15-150337-002	RUSSELL RD., BERRYVILLE 295	JHR	A	N/A
10/15/2015	E-15-150515-002	JACK ENDERS BLVD. BERRYVILLE	JHR	A	N/A
10/15/2015	E-15-150455-002	SOUTH BUCKMARSH ST. BERRYVIL 1	JHR	A	N/A
10/15/2015	B-15-150394-002	MCGUIRE CIRCLE, BERRYVILLE 832	JHR	A	N/A
10/16/2015	B-15-150460-003	SPRINGSBURY RD., BERRYVILLE	JHR	A	N/A
10/16/2015	B-15-150460-004	SPRINGSBURY RD., BERRYVILLE	JHR	A	N/A
10/16/2015	E-15-150536-001	OLD CHARLESTOWN RD., BERRYVL	JHR	A	N/A
10/16/2015	B-15-150496-001	BEECHWOOD LANE, BLUEMONT	JHR	A	N/A
10/16/2015	B-15-150358-002	MCGUIRE CIRCLE, BERRYVILLE 819	JHR	A	N/A
10/16/2015	B-14-140427-002	PAGE ST., BERRYVILLE, VA 14	JHR	A	N/A
10/16/2015	B-15-150441-001	LORD FAIRFAX HWY., WHITE POS	JHR	A	N/A
10/16/2015	E-15-150478-003	TOY HILL LANE, BLUEMONT 941	JHR	A	N/A
10/16/2015	E-15-150478-004	TOY HILL LANE, BLUEMONT 941	JHR	A	N/A
10/16/2015	B-15-150091-007	CASTLEMAN DRIVE, BERRYVILLE	JHR	A	N/A
10/16/2015	B-14-140481-004	ROSEMONT MANOR LANE, BERRYVI	JHR	A	N/A
10/19/2015	B-15-150554-001	TREDWELL ST., BERRYVILLE 312	JHR	V	NO
10/19/2015	E-15-150554-001	TREDWELL ST., BERRYVILLE 312	JHR	V	NO
10/19/2015	P-15-150521-001	CHAPEL HILL LANE, BERRYVILLE	JHR	A	N/A
10/19/2015	B-15-150280-005	ISLAND FARM LANE, BOYCE 106	JHR	A	N/A
10/19/2015	B-15-150538-001	MADDEN ST. BERRYVILLE 416	JHR	A	N/A
10/19/2015	E-15-150538-001	MADDEN ST. BERRYVILLE 416	JHR	A	N/A
10/20/2015	E-15-150553-001	ACADEMY ST. BERRYVILLE 407	JHR	A	N/A
10/20/2015	B-15-150379-003	SENSENY RD., BERRYVILLE 5609	JHR	V	NO
10/20/2015	B-15-150379-004	SENSENY RD., BERRYVILLE 5609	JHR	V	NO
10/20/2015	B-15-150286-004	DORSEY STREET, BERRYVILLE 111	JHR	A	N/A
10/20/2015	B-15-150387-001	E. MAIN STREET, BERRYVILLE 619	JHR	A	N/A
10/20/2015	E-15-150455-003	SOUTH BUCKMARSH ST. BERRYVIL 1	JHR	A	N/A
10/20/2015	M-15-150302-002	MOSBY BLVD. BERRYVILLE 406	JHR	A	N/A
10/20/2015	B-15-150502-001	BRIGGS RD., BERRYVILLE 180	JHR	A	N/A
10/20/2015	E-15-150502-001	BRIGGS RD., BERRYVILLE 180	JHR	A	N/A
10/20/2015	M-15-150502-001	BRIGGS RD., BERRYVILLE 180	JHR	A	N/A
10/20/2015	P-15-150502-001	BRIGGS RD., BERRYVILLE 180	JHR	V	NO
10/20/2015	B-14-140500-004	MCGUIRE CIRCLE, BERRYVILLE 829	JHR	A	N/A
10/20/2015	E-14-140500-003	MCGUIRE CIRCLE, BERRYVILLE 829	JHR	A	N/A
10/20/2015	M-14-140500-003	MCGUIRE CIRCLE, BERRYVILLE 829	JHR	A	N/A
10/20/2015	P-14-140500-006	MCGUIRE CIRCLE, BERRYVILLE 829	JHR	A	N/A
10/20/2015	E-15-150507-002	NELSON RD., WHITE POST 858	JHR	A	N/A
10/21/2015	B-15-150414-003	JACK ENDERS BLVD., BERRYVILL	JHR	A	N/A
10/21/2015	B-15-150542-003	BLUE RIDGE MOUNTAIN RD. PARI	JHR	A	N/A
10/21/2015	B-14-140282-003	KENNEL RD. BOYCE, VA 457	JHR	A	N/A
10/21/2015	P-14-140282-002	KENNEL RD. BOYCE, VA 457	JHR	A	N/A
10/21/2015	B-15-150554-002	TREDWELL ST., BERRYVILLE 312	JHR	A	N/A
10/21/2015	E-15-150554-002	TREDWELL ST., BERRYVILLE 312	JHR	A	N/A
10/21/2015	B-15-150549-002	CAMERON ST. BERRYVILLE 251	JHR	A	N/A
10/21/2015	B-15-150562-001	YORK LANE, BERRYVILLE 360	JHR	A	N/A
10/21/2015	B-15-150423-002	TIMBER LANE, BLUEMONT 560	JHR	A	N/A
10/21/2015	B-15-150379-005	SENSENY RD., BERRYVILLE 5609	JHR	A	N/A
10/21/2015	B-15-150379-006	SENSENY RD., BERRYVILLE 5609	JHR	A	N/A

INSPECTIONS COMPLETED FROM: 10/01/2015 to 10/31/2015

DATE INSP	PERMIT #/INSP #	ADDRESS	INSPECTOR	RESULTS	REINSPECTION?
10/21/2015	B-15-150222-007	FOREST RIDGE LANE, BLUEMONT 88	JHR	A	N/A
10/21/2015	E-15-150222-003	FOREST RIDGE LANE, BLUEMONT 88	JHR	A	N/A
10/21/2015	M-15-150222-004	FOREST RIDGE LANE, BLUEMONT 88	JHR	A	N/A
10/21/2015	G-15-150552-002	WICKLIFFE RD., BERRYVILLE 2344	JHR	A	N/A
10/21/2015	B-15-150460-005	SPRINGSBURY RD., BERRYVILLE	JHR	A	N/A
10/21/2015	B-15-150460-006	SPRINGSBURY RD., BERRYVILLE	KB	V	NO
10/22/2015	M-15-140532-003	LORD FAIRFAX HWY., BOYCE	JHR	A	N/A
10/22/2015	M-15-150193-004	BLUE RIDGE MT. RD., BLUEMONT	JHR	A	N/A
10/22/2015	G-15-150193-005	BLUE RIDGE MT. RD., BLUEMONT	JHR	A	N/A
10/22/2015	G-15-150489-001	S. CHURCH STREET, BERRYVILLE	JHR	A	N/A
10/22/2015	G-15-150489-002	S. CHURCH STREET, BERRYVILLE	JHR	A	N/A
10/22/2015	E-15-150234-001	CASTLEMAN RD. BERRYVILLE	JHR	A	N/A
10/22/2015	E-15-150234-002	CASTLEMAN RD. BERRYVILLE	JHR	A	N/A
10/22/2015	M-15-150234-001	CASTLEMAN RD. BERRYVILLE	JHR	V	NO
10/22/2015	P-15-150234-004	CASTLEMAN RD. BERRYVILLE	JHR	V	NO
10/22/2015	M-15-150325-001	LORD FAIRFAX HWY., BOYCE	JHR	V	NO
10/22/2015	M-15-150325-002	LORD FAIRFAX HWY., BOYCE	JHR	A	N/A
10/22/2015	B-15-150567-001	LIME MARL LANE, BERRYVILLE 259	JHR	A	N/A
10/22/2015	B-15-150460-007	SPRINGSBURY RD., BERRYVILLE	JHR	A	N/A
10/26/2015	G-15-150337-001	RUSSELL RD., BERRYVILLE 295	JHR	A	N/A
10/26/2015	G-15-150337-002	RUSSELL RD., BERRYVILLE 295	JHR	V	NO
10/26/2015	B-15-150435-003	WRIGHTS MILL RD., BERRYVILLE	JHR	A	N/A
10/26/2015	G-15-150317-001	SPRINGSBURY RD. BERRYVILLE	JHR	A	N/A
10/26/2015	B-14-140416-011	RED GATE RD., WHITE POST, VA	JHR	A	N/A
10/26/2015	B-15-150433-001	FISHPAW RD., BERRYVILLE 1137	JHR	A	N/A
10/26/2015	E-15-150468-001	SENSENY RD., BERRYVILLE, VA	JHR	A	N/A
10/26/2015	B-15-150083-012	PARSHALL RD., BERRYVILLE 2410	JHR	A	N/A
10/26/2015	G-15-150083-001	PARSHALL RD., BERRYVILLE 2410	JHR	A	N/A
10/26/2015	P-15-150083-002	PARSHALL RD., BERRYVILLE 2410	JHR	A	N/A
10/26/2015	E-15-150460-001	SPRINGSBURY RD., BERRYVILLE	JHR	A	N/A
10/26/2015	B-14-140039-007	MEADOWS LANE 196	JHR	A	N/A
10/26/2015	E-14-140039-006	MEADOWS LANE 196	JHR	A	N/A
10/26/2015	M-14-140039-001	MEADOWS LANE 196	JHR	A	N/A
10/26/2015	P-14-140039-005	MEADOWS LANE 196	JHR	A	N/A
10/27/2015	G-15-150565-001	CARDINAL LANE, BOYCE 84	JHR	A	N/A
10/27/2015	G-15-150565-002	CARDINAL LANE, BOYCE 84	JHR	A	N/A
10/27/2015	B-15-150452-001	POWHATAN LANE, BOYCE 49	JHR	A	N/A
10/27/2015	B-15-150441-002	LORD FAIRFAX HWY., WHITE POS	JHR	A	N/A
10/27/2015	M-15-150234-002	CASTLEMAN RD. BERRYVILLE	JHR	A	N/A
10/27/2015	P-15-150234-005	CASTLEMAN RD. BERRYVILLE	JHR	A	N/A
10/27/2015	E-15-150569-001	EBENEZER RD., BLUEMONT 241	JHR	A	N/A
10/27/2015	G-15-150478-001	TOY HILL LANE, BLUEMONT 941	JHR	A	N/A
10/27/2015	G-15-150478-002	TOY HILL LANE, BLUEMONT 941	JHR	A	N/A
10/27/2015	B-15-150480-001	TOY HILL LANE, BLUEMONT 941	JHR	A	N/A
10/27/2015	B-15-150516-001	HOLLY LANE, BLUEMONT 333	JHR	A	N/A
10/27/2015	B-15-150398-001	MCGUIRE CIRCLE, BERRYVILLE 837	JHR	A	N/A
10/27/2015	E-15-150398-001	MCGUIRE CIRCLE, BERRYVILLE 837	JHR	A	N/A
10/27/2015	E-15-150398-002	MCGUIRE CIRCLE, BERRYVILLE 837	JHR	A	N/A
10/27/2015	M-15-150398-001	MCGUIRE CIRCLE, BERRYVILLE 837	JHR	A	N/A
10/27/2015	M-15-150398-002	MCGUIRE CIRCLE, BERRYVILLE 837	JHR	A	N/A
10/27/2015	P-15-150398-003	MCGUIRE CIRCLE, BERRYVILLE 837	JHR	A	N/A
10/27/2015	E-15-150268-002	WESTWOOD RD. BERRYVILLE 642	JHR	A	N/A

INSPECTIONS COMPLETED FROM: 10/01/2015 to 10/31/2015

DATE INSP	PERMIT #/INSP #	ADDRESS	INSPECTOR	RESULTS	REINSPECTION?
10/27/2015	B-15-150170-001	WESTWOOD RD., BERRYVILLE	JHR	V	NO
10/28/2015	B-15-150335-002	CHESTNUT COOMBE LANE, PARIS	JHR	V	NO
10/28/2015	P-15-150571-001	CHESTNUT COOMBE LANE, PARIS	JHR	V	NO
10/28/2015	B-15-150274-003	DELANY CT., BERRYVILLE 401	JHR	A	N/A
10/28/2015	B-15-150074-003	MCGUIRE CIRCLE, BERRYVILLE 833	JHR	A	N/A
10/28/2015	E-15-150074-002	MCGUIRE CIRCLE, BERRYVILLE 833	JHR	A	N/A
10/28/2015	M-15-150074-004	MCGUIRE CIRCLE, BERRYVILLE 833	JHR	A	N/A
10/28/2015	P-15-150074-005	MCGUIRE CIRCLE, BERRYVILLE 833	JHR	A	N/A
10/28/2015	G-15-150548-001	JACKSON DRIVE, BERRYVILLE 209	JHR	A	N/A
10/29/2015	B-15-150398-002	MCGUIRE CIRCLE, BERRYVILLE 837	JHR	A	N/A
10/29/2015	B-15-150083-013	PARSHALL RD., BERRYVILLE 2410	JHR	V	NO
10/29/2015	G-15-150566-003	BURCH LANE, BOYCE 128	JHR	A	N/A
10/29/2015	G-15-150566-004	BURCH LANE, BOYCE 128	JHR	A	N/A
10/29/2015	B-15-150567-002	LIME MARL LANE, BERRYVILLE 259	JHR	A	N/A
10/30/2015	B-15-150564-001	OLD FERRY LANE, BLUEMONT 495	JHR	A	N/A
10/30/2015	B-15-150083-014	PARSHALL RD., BERRYVILLE 2410	JHR	A	N/A
10/30/2015	B-15-150297-002	FELTNER RD., BLUEMONT, VA 1333	JHR	A	N/A
10/30/2015	B-15-150480-002	TOY HILL LANE, BLUEMONT 941	JHR	A	N/A
10/30/2015	B-15-150522-002	RETREAT RD., BLUEMONT 467	JHR	A	N/A
10/30/2015	G-15-150555-001	MOUNTAIN RIDGE LANE, BLUEMON	JHR	A	N/A
10/30/2015	B-15-150452-002	POWHATAN LANE, BOYCE 49	JHR	A	N/A

TOTAL # of INSPECTIONS: 229

APPROVED: 205 FAILED: 22 CONDITIONAL: 2

COUNTY OF CLARKE CIRCUIT COURT
MONTH END DEEDS OF PARTITION AND CONVEYANCE
LOCAL TAXATION DEPARTMENT
COUNTY
FOR OCTOBER, 2015

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
10/01/15	15-1686	BETTS REVOCABLE LIVING TRUST	N ATCHISON, JOHN; ET UX 631 CEDAR LANE BLUEMONT, VA. 20135	180,000 219,700.00	DBS	100% 819,700 w/imp
		RECORDED TIME: 02:00				
		DESCRIPTION 1: BATTLETOWN DISTRICT, LOTS 52 & 53				
		DATE OF DEED : 09/24/15 BOOK: 594 PAGE: 18 MAP: 17A4-24-52				
		NUMBER PAGES : 0				
10/01/15	15-1688	EQUITY TRUSTEES LLC (OSEPH C W N	FEDERAL NATIONAL MORTGAGE ASSO Y 14221 DALLAS PARKWAY SITE 1000 DALLAS, TX. 75254 YBKW	154,388.38	DTF	100% 190,500 w/imp
		RECORDED TIME: 02:30				
		DESCRIPTION 1: TOWN OF BOYCE LOT NO 8 CONT 26925 SQ FT				
		DATE OF DEED : 09/28/15 BOOK: 594 PAGE: 31 MAP: 21A1-5-8				
		NUMBER PAGES : 0				
10/01/15	15-1692	RANDOLPH D ROUSE TRUST	N CLEARY, WILLIAM & DEBORAH 412 MADDEN STREET BERRYVILLE, VA. 22611	436,500 400,600.00	DBS	100% 400,600 w/imp
		RECORDED TIME: 04:28				
		DESCRIPTION 1: TOWN OF BERRYVILLE				
		DATE OF DEED : 09/30/15 BOOK: 594 PAGE: 61 MAP: 14A8-4-195				
		NUMBER PAGES : 0				
10/01/15	15-1684	SOUTH BLUFF LLC	N HIBBS BRIDGE ROAD LLC 19727 TELEGRAPH SPRINGS RD PURCELLVILLE, VA. 20132	110,000.00	DBS	100% 118,600 w/imp
		RECORDED TIME: 11:40				
		DESCRIPTION 1: LOT 15, BATTLETOWN SUBD, SECT B BATTLETOWN DIST				
		DATE OF DEED : 09/29/15 BOOK: 594 PAGE: 15 MAP: 14A2-10B-15				
		NUMBER PAGES : 0				
10/02/15	15-1694	HART, EDWARD C & SUSAN S	N MOORE, AMY N 2909 MILLWOOD RD MILLWOOD, VA. 22646	2,700,000.00	DBS	100% Easment Value 1405,200 w/imp
		RECORDED TIME: 10:32				
		DESCRIPTION 1: 3 TRACTS - CHAPEL DIST				
		DATE OF DEED : 09/30/15 BOOK: 594 PAGE: 75 MAP: 30-2-1+				
		NUMBER PAGES : 0				
10/02/15	15-1701	KING, LEE F	N KING, LEE & SHARON P O BOX 209 MILLWOOD, VA. 22646	.00	DBS	100%
		RECORDED TIME: 12:01				
		DESCRIPTION 1: GREENWAY DISTRICT, 2.4968 ACRES				
		DATE OF DEED : 10/02/15 BOOK: 594 PAGE: 185 MAP: 30-A-73				
		NUMBER PAGES : 0				
10/02/15	15-1704	RITTER, EARL R	N EADOWS, GARY W; JR 345 HOPKINS DRIVE BOYCE, VA. 22620	325,000.00	DBS	100% 331,800 w/imp
		RECORDED TIME: 12:10				
		DESCRIPTION 1: TOWN OF BOYCE, LOT 19, MEADOW VIEW				
		DATE OF DEED : 09/25/15 BOOK: 594 PAGE: 188 MAP: 21A5-1-19				
		NUMBER PAGES : 0				
10/05/15	15-1709	CARROLL, HOMER ROGER	N WHARTON, LAWRENCE R 21974 BLUE RIDGE MTN RD PARIS, VA. 20130	225,000.00	DBS	100% 296,800 w/imp
		RECORDED TIME: 01:00				
		DESCRIPTION 1: LOT 35 - 1.974 ACRES CHAPEL DIST				
		DATE OF DEED : 10/01/15 BOOK: 594 PAGE: 228 MAP: 40A-1-35				
		NUMBER PAGES : 0				

COUNTY OF CLARKE CIRCUIT COURT
 MONTH END DEEDS OF PARTITION AND CONVEYANCE
 LOCAL TAXATION DEPARTMENT
 COUNTY

FOR OCTOBER, 2015

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
10/05/15	15-1706	FAUNCE, GEORGE G & JUANITA ET	N HOLIEN, MICHELLE R 127 BERRY FERRY RD WHITE POST, VA. 22664 GREENWAY DIST	N 320,000.00	DBS	100%
		RECORDED TIME: 11:40				
		DESCRIPTION 1: 1.9507 ACRES				
		DATE OF DEED : 09/29/15	BOOK: 594 PAGE: 205 MAP: 28A-2-3			
		NUMBER PAGES : 0				
10/06/15	15-1723	BAYVIEW LOAN SERVICING LLC	N SEEBERGER, SCOTT CHRISTOPHER & N 18521 BLUERIDGE MTN RD BLUEMONT, VA. 20135 BATTLETOWN DIST	569,000.00	DBS	100%
		RECORDED TIME: 03:42				
		DESCRIPTION 1: LOT 4, 5 ACRES				
		DATE OF DEED : 09/21/15	BOOK: 594 PAGE: 307 MAP: 26A-6-8B			
		NUMBER PAGES : 0				
10/06/15	15-1726	BIESCHKE, JOHN K & ELLEN M PAY	N AILES, JANE E 213 WHITE POST RD WHITE POST, VA. 22663	N 310,000.00	DBS	100%
		RECORDED TIME: 03:51				
		DESCRIPTION 1: THREE PARCELS - GREENWAY DIST				
		DATE OF DEED : 10/06/15	BOOK: 594 PAGE: 336 MAP:			
		NUMBER PAGES : 4				
10/06/15	4228	KEYTON, WILLIAM JR	N/A N/A LONGMARSH DIST	.00	PROBATE	00%
		RECORDED TIME: 09:50				
		DESCRIPTION 1: 1/2 INTEREST: 10.74259 ACRES				
		DATE OF DEED : 10/06/15	BOOK: 96 PAGE: 761 MAP: 14-2-9			
		NUMBER PAGES : 0				
10/06/15	15-1718	ALSINA, EDGAR A & MARTHA T	N CAVALIERI, GLEN & TAMMY 624 WITHERS LARUE RD BERRYVILLE, VA. 22611 LONGMARSH DIST	N 329,950.00	DBS	100%
		RECORDED TIME: 12:50				
		DESCRIPTION 1: LOT 8A - 2 ACRES				
		DATE OF DEED : 10/02/15	BOOK: 594 PAGE: 273 MAP: 4-1-8A			
		NUMBER PAGES : 0				
10/07/15	15-1729	FIELDS, TERRY D & ELAINE	N KOHL-FIELDS, MARGARET 308 DUNLAP DRIVE BERRYVILLE, VA. 22611	N .00	DG	100%
		RECORDED TIME: 11:15				
		DESCRIPTION 1: TOWN OF BERRYVILLE				
		DATE OF DEED : 00/00/00	BOOK: 594 PAGE: 346 MAP: 14A8-1-21			
		NUMBER PAGES : 0				
10/07/15	4229	WATKINS, MARTIN LEWIS	N/A N/A CHAPEL DIST	.00	REA	00%
		RECORDED TIME: 11:44				
		DESCRIPTION 1: LOT 1 - 5.2625 ACRES				
		DATE OF DEED : 10/07/15	BOOK: 96 PAGE: 775 MAP: 39-12-1			
		NUMBER PAGES : 0				
10/08/15	15-1735	KING, LEE F	N KING, LEE F & SHARON T P O BOX 209 MILLWOOD, VA. 22646	N .00	DBS	100%
		RECORDED TIME: 11:30				
		DESCRIPTION 1: GREENWAY DIST				
		DATE OF DEED : 10/08/15	BOOK: 594 PAGE: 393 MAP: 30-A-72			
		NUMBER PAGES : 0				

329,950

744,400
w/imp

350,000
w/imp

320,400
w/imp

COUNTY OF CLARKE CIRCUIT COURT
 MONTH END DEEDS OF PARTITION AND CONVEYANCE
 LOCAL TAXATION DEPARTMENT
 COUNTY
 FOR OCTOBER, 2015

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
10/09/15	15-1745	ATWELL, JEFFREY & JULIE ATWELL	N ATWELL, JEFFERY A P O BOX 122 MILLWOOD, VA. 22646	N .00	DBSHW	100%
		RECORDED TIME: 03:30				
		DESCRIPTION 1: GREENWAY DISTRICT, 6.1226 ACRES				
		DATE OF DEED : 10/08/15 BOOK: 594 PAGE: 445 MAP:			PIN:	
		NUMBER PAGES : 0				
10/09/15	15-1740	CHUPP, THOMAS & MELINDA	N KIDBY, SCOTT; ET UX 18099 RAVEN ROCKS ROAD BLUEMONT, VA. 20135	N 730,000.00	DBS	100%
		RECORDED TIME: 11:30				
		DESCRIPTION 1: BATTLETOWN DISTRICT				
		DATE OF DEED : 10/08/15 BOOK: 594 PAGE: 425 MAP: 26-A-53A			PIN:	
		NUMBER PAGES : 0				
10/09/15	4230	GAMES, EDMUND B JR	N/A N/A	.00	COPY	00%
		RECORDED TIME: 11:42				
		DESCRIPTION 1: COPY OF WILL. PROPERTY IN BATTLETOWN DIST (NOT TAXED IN CLARKE CO)				
		DATE OF DEED : 10/09/15 BOOK: 96 PAGE: 777 MAP:			PIN:	
		NUMBER PAGES : 0				
10/09/15	15-1742	ARMBRUST, LINDA J TR	N ARMBRUST, LINDA J TR N/A	N .00	OPM	100%
		RECORDED TIME: 11:57				
		DESCRIPTION 1: CHAPEL DIST				
		DATE OF DEED : 00/00/00 BOOK: 12 PAGE: 12 MAP: 21-A-4			PIN:	
		NUMBER PAGES : 1				
10/13/15	15-1756	THE LIBERTY HILL PARTNERSHIP	Y LIBERTY HILL FARM AT PARIS MOU Y 3212 SAILVIEW DR MIDLOTHIAN, VA. 23112	.00	DBS	100%
		RECORDED TIME: 04:00				
		DESCRIPTION 1: 286.25 ACRES GREENWAY DIST				
		DATE OF DEED : 10/07/15 BOOK: 594 PAGE: 484 MAP: 39-A-17			PIN:	
		NUMBER PAGES : 0				
10/13/15	15-1746	BURNS, JASON & REBECCA	N WITTENBURG, JOHN & PHYLLIS 60 HACKBERRY LANE BLUEMONT, VA. 20135	N -284,000.00	DBS	100%
		RECORDED TIME: 12:23				
		DESCRIPTION 1: BATTLETOWN DISTRICT, SHEN RET, LOTS 1 & 2				
		DATE OF DEED : 10/08/15 BOOK: 594 PAGE: 448 MAP: 17A2-23-J-1			PIN:	
		NUMBER PAGES : 0				
10/14/15	15-1767	LIBERTY HILL FARM AT PARIS MOU	N HUNTER, ROSZELL D & MARIE HUNT N 3411 O STREET NW WASHINGTON, DC. 20007	N 1,500,000.00	DBS	100%
		RECORDED TIME: 04:20				
		DESCRIPTION 1: GREENWAY DISTRICT CONTAINING 286.25 ACRES				
		DATE OF DEED : 10/07/15 BOOK: 594 PAGE: 543 MAP: 39-A-17			PIN:	
		NUMBER PAGES : 0				
10/15/15	15-1775	J&K LAND ENTERPRISES (KEVIN S	N SCHOFIELD, KEVEN & JEAN (J&K L N P.O. BOX 228 BERRYVILLE, VA. 22611	N .00	DODS	100%
		RECORDED TIME: 03:35				
		DESCRIPTION 1: LONGMARSH DISTRICT				
		DATE OF DEED : 00/00/00 BOOK: 594 PAGE: 600 MAP: 13-A-69			PIN:	
		NUMBER PAGES : 0				

COUNTY OF CLARKE CIRCUIT COURT
 MONTH END DEEDS OF PARTITION AND CONVEYANCE
 LOCAL TAXATION DEPARTMENT
 COUNTY
 FOR OCTOBER, 2015

RECORDED	INSTRUMENT	GRANTOR	(X)	GRANTEE/ADDRESS	(X)	CONSIDERATION	TYPE	PERCENT
10/15/15	15-1770	TURNER, JOHNSON A, III & DONNI	N	TURNER, FRANCES L 2907 SALEM CHURCH RD BERRYVILLE, VA. 22611	N	.00	DG	100%
		RECORDED TIME: 09:10						
		DESCRIPTION 1: LOT 9 - CHAPEL DIST						
		DATE OF DEED : 10/09/15	BOOK: 594	PAGE: 556	MAP: 12A-1-9		PIN:	
		NUMBER PAGES : 0						
10/16/15	15-1781	MOSER, DANIEL	N	LOWESBY LLC P O BOX 440 BOYCE, VA. 22620	N	270,000.00	DBS	100%
		RECORDED TIME: 01:45						
		DESCRIPTION 1: 1.31604 ACRES						
		DATE OF DEED : 10/16/15	BOOK: 594	PAGE: 612	MAP: 28A-A-13		PIN:	
		NUMBER PAGES : 0						
								332,500 10/16/15 V
10/16/15	15-1785	HURTADO, PEDRO; ET UX	N	SHERMAN, LAUREL J 207 JOSEPHINE STREET BERRYVILLE, VA. 22611	N	45,000.00	DBS	100%
		RECORDED TIME: 03:24						
		DESCRIPTION 1: TOWN OF BERRYVILLE, JOSEPHINE ST						
		DATE OF DEED : 10/16/15	BOOK: 594	PAGE: 643	MAP: 14A6-B-3-8B		PIN:	
		NUMBER PAGES : 0						
								250,400 WAPPV
10/16/15	15-1780	ROSS, SUSAN	N	CROWELL, COLIN & CAROLYN GARDN 804 LOCKES MILL RD BERRYVILLE, VA. 22611	N	949,000.00	DBS	100%
		RECORDED TIME: 11:32						
		DESCRIPTION 1: LOT 1 - 20.1 ACRES, CHAPEL DIST						
		DATE OF DEED : 10/15/15	BOOK: 594	PAGE: 611	MAP: 23-A-47		PIN:	
		NUMBER PAGES : 0						
								777,200 WAPPV
10/19/15	15-1789	MCCLENAHAN, TIMOTHY & ROBIN	N	ZOLLIFFER, DIONYA CAPREE 237 TYSON DRIVE BERRYVILLE, VA. 22611	N	522,100.00	DBS	100%
		RECORDED TIME: 01:32						
		DESCRIPTION 1: TOWN OF BERRYVILLE, LOT 167						
		DATE OF DEED : 10/15/15	BOOK: 594	PAGE: 662	MAP: 14A8-4-167		PIN:	
		NUMBER PAGES : 0						
								549,900 522,100 WAPPV
10/20/15	15-1796	WILLIS, CALVIN S; ESTATE	N	WRIGHT, JAMES A 10264 LORD FAIRFAX HWY BOYCE, VA. 22620	N	275,000.00	DBS	100%
		RECORDED TIME: 02:20						
		DESCRIPTION 1: CHAPEL DISTRICT						
		DATE OF DEED : 10/20/15	BOOK: 594	PAGE: 688	MAP: 21-3-2		PIN:	
		NUMBER PAGES : 0						
								376,800 WAPPV
10/21/15	15-1802	LORBER, LINDA	N	GARLAND, JAMES 4 WEEMS LANE, #216 WINCHESTER, VA. 22601	N	.00	DQC	100%
		RECORDED TIME: 03:50						
		DESCRIPTION 1: TOWN OF BERRYVILLE, RICE SMITH ADDITION						
		DATE OF DEED : 06/16/15	BOOK: 594	PAGE: 713	MAP: 14A1-A-42		PIN:	
		NUMBER PAGES : 0						
10/21/15	15-1803	GARLAND, JAMES	N	SWEETSPIRE LCC 4 WEEMS LANE, #216 WINCHESTER, VA. 22601	N	.00	DBS	100%
		RECORDED TIME: 03:51						
		DESCRIPTION 1: TOWN OF BERRYVILLE, 1 PARCEL ON ACADEMY ST TOWN OF BOYCE, 0.263 ACRES						
		DATE OF DEED : 10/21/15	BOOK: 594	PAGE: 715	MAP: 21A2-A-27		PIN:	
		NUMBER PAGES : 0						

COUNTY OF CLARKE CIRCUIT COURT
 MONTH END DEEDS OF PARTITION AND CONVEYANCE
 LOCAL TAXATION DEPARTMENT
 COUNTY
 FOR OCTOBER, 2015

RECORDED	INSTRUMENT	GRANTOR	(X)	GRANTEE/ADDRESS	(X)	CONSIDERATION	TYPE	PERCENT
10/23/15	15-1812	MALENKI, ANDREW & BARBARA ANN	Y	MALENKI, ANDREW & BARBARA ANN 2821 LOCKES MILL RD BERRYVILLE, VA. 22611	Y	.00	DBS	100%
		RECORDED TIME: 02:25						
		DESCRIPTION 1: LOT 9, 7.417 ACRES		CHAPEL DIST				
		DATE OF DEED : 10/23/15	BOOK: 594	PAGE: 771	MAP: 24-1-9		PIN:	
		NUMBER PAGES : 0						
10/23/15	15-1813	MALENKI, ANDREW	N	MALENKI, ANDREW ET AL TRS OF	N	.00	DBS	100%
		RECORDED TIME: 02:26		2821 LOCKES MILL RD BERRYVILLE, VA. 22611				
		DESCRIPTION 1: 0.5219 ACRE		CHAPEL DIST				
		DATE OF DEED : 10/23/15	BOOK: 594	PAGE: 774	MAP: 23A-2-6		PIN:	
		NUMBER PAGES : 0						
10/23/15	15-1806	BAKER, MATTHEW P & MILDRED D	N	ROMBERG, JOHN & CHRISTIE	N	380,000.00	DBS	100%
		RECORDED TIME: 09:15		177 CHAPEL LN BOYCE, VA. 22620				
		DESCRIPTION 1: CHAPEL DISTRICT, CONT. 5.170 ACRES, W/RS						
		DATE OF DEED : 10/22/15	BOOK: 594	PAGE: 725	MAP: 22-1-5		PIN:	
		NUMBER PAGES : 0						
10/23/15	15-1808	TAYLOR, LEWIS J III; TRUSTEE	O	CLARKE COUNTY EASEMENT AUTHORI	Y	.00	DE	100%
		RECORDED TIME: 09:45		N/A				
		DESCRIPTION 1: GREENWAY DISTRICT, 22.5981 ACRES						
		DATE OF DEED : 00/00/00	BOOK: 594	PAGE: 744	MAP: 28-A-45		PIN:	
		NUMBER PAGES : 0						
10/23/15	15-1810	BANK OF CLARKE COUNTY	N	323 S CHURCH STREET, LLC	N	130,000.00	DBS	100%
		RECORDED TIME: 11:28		18777 BLUE RIDGE MTN ROAD BLUEMONT, VA. 20135				
		DESCRIPTION 1: TOWN OF BERRYVILLE						
		DATE OF DEED : 10/23/15	BOOK: 594	PAGE: 769	MAP: 14A5-A-53		PIN: <i>233,500</i>	<i>W/RS</i>
		NUMBER PAGES : 0						
10/23/15	4231	BROWN, ISAIAH S; JR	N/A			.00	WILL	00%
		RECORDED TIME: 12:36		N/A				
		DESCRIPTION 1: QUALIFY ON ESTATE, WILL, L/H, AFDT						
		DATE OF DEED : 10/23/15	BOOK: 96	PAGE: 812	MAP:		PIN:	
		NUMBER PAGES : 0						
10/23/15	4232	SMITH, STANLEY	N/A			.00	PROBATE	00%
		RECORDED TIME: 16:35		N/A				
		DESCRIPTION 1: LOTS 18 & 20, JOSEPHINE ST			TOWN OF BERRYVILLE		WR/S	
		DATE OF DEED : 10/23/15	BOOK: 96	PAGE: 817	MAP: 14A5-8A-13A		PIN:	
		NUMBER PAGES : 0						
10/23/15	4233	SMITH, ANNA CECELIA	N/A			.00	PROBATE	00%
		RECORDED TIME: 16:37		N/A				
		DESCRIPTION 1: LOTS 18 & 20, JOSEPHINE ST			TOWN OF BERRYVILLE		D/B 147 PG 468	
		DATE OF DEED : 10/23/15	BOOK: 96	PAGE: 825	MAP: 14A5-8A-13A		PIN:	
		NUMBER PAGES : 0						

COUNTY OF CLARKE CIRCUIT COURT
MONTH END DEEDS OF PARTITION AND CONVEYANCE
LOCAL TAXATION DEPARTMENT
COUNTY
FOR OCTOBER, 2015

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
10/26/15	15-1824	BUZZONI, FRANK J & DIANA MARIE	N MILLER, JEREMY B 307 LONGWOOD LN BLUEMONT, VA. 20135	N 439,000.00	DBS	100%
		RECORDED TIME: 01:12				
		DESCRIPTION 1: LOT 9 - 10.382 ACRES, LONGWOOD SUBD				
		DATE OF DEED : 10/22/15 BOOK: 594 PAGE: 820 MAP: 25D-1-9				
		NUMBER PAGES : 0				
						387,100 w/imp
10/26/15	15-1828	FANNIE MAE	Y DAVID A & JANE R ANDERSON 1866 CRUMS CHURCH RD BERRYVILLE, VA. 22611	N 220,000.00	DBS	100%
		RECORDED TIME: 01:27				
		DESCRIPTION 1: LOT 3 - 5.077 ACRES				
		DATE OF DEED : 10/23/15 BOOK: 594 PAGE: 837 MAP: 7-3-3				
		NUMBER PAGES : 0				
						339,600 w/imp
10/26/15	4234	NEWCOMB, WAYNE FOLEY	N/A	.00	PROBATE	00%
		RECORDED TIME: 10:57				
		DESCRIPTION 1: PROBATE WILL. 1.5 ACRES - LONGMARSH DIST W/RS D/B 100 PG 239				
		DATE OF DEED : 10/26/15 BOOK: 96 PAGE: 833 MAP: 7-A-123A				
		NUMBER PAGES : 0				
10/27/15	15-1840	MORRIS, MICHAEL W, ET AL	N MCCLURE, LORA F 2749 SENSENY RD BERRYVILLE, VA. 22611	N 375,000.00	DBS	100%
		RECORDED TIME: 01:10				
		DESCRIPTION 1: LOT 1 OF JANEVILLE ESTATES - 5 ACRES				
		DATE OF DEED : 10/22/15 BOOK: 594 PAGE: 908 MAP: 13-2-1				
		NUMBER PAGES : 0				
						409,400 w/imp
10/27/15	15-1845	HUGHES-DILLON, MARY K, REV TRU	N COZZENS, JOHN ETUS 1045 NORTH UTAH STREET UT 413 ARLINGTON, VA.	N 40,000.00	DBS	100%
		RECORDED TIME: 02:00				
		DESCRIPTION 1: GREENWAY DIST. LOT 32				
		DATE OF DEED : 10/16/15 BOOK: 594 PAGE: 927 MAP: 37A2-6-32				
		NUMBER PAGES : 0				
						2220 VAC.
10/27/15	15-1846	SHENANDOAH VALLEY HOUSING	N ISHAM, CHRISTIAN & ASHLEY 2903 CASTLEMAN ROAD BERRYVILLE, VA. 22611	N 516,906.00	DBS	100%
		RECORDED TIME: 02:03				
		DESCRIPTION 1: BATTLETOWN DISTRICT, 6 ACRES				
		DATE OF DEED : 10/23/15 BOOK: 594 PAGE: 929 MAP: 16-1-1				
		NUMBER PAGES : 0				
						460,800 w/imp
10/27/15	15-1835	JORAN, JOHN N P & MARY B TR OF	N KONKEL, GARY J & CAROL M 112 E MAIN ST BERRYVILLE, VA. 22611	N 180,000.00	DBS	100%
		RECORDED TIME: 12:45				
		DESCRIPTION 1: .4466 ACRE				
		DATE OF DEED : 10/22/15 BOOK: 594 PAGE: 892 MAP: 14A2-A-78				
		NUMBER PAGES : 0				
						198,500 w/imp
10/28/15	15-1849	EQUITY TRUSTEES LLC (HABBEN, H	N LOWESBY LLC P O BOX 440 BOYCE, VA. 22620	N 414,294.00	DTF	100%
		RECORDED TIME: 10:35				
		DESCRIPTION 1: CHAPEL DISTRICT, 20.04 ACRES				
		DATE OF DEED : 10/27/15 BOOK: 594 PAGE: 968 MAP: 22-A-41				
		NUMBER PAGES : 0				
						550,900

COUNTY OF CLARKE CIRCUIT COURT
 MONTH END DEEDS OF PARTITION AND CONVEYANCE
 LOCAL TAXATION DEPARTMENT
 COUNTY
 FOR OCTOBER, 2015

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
10/28/15	15-1850	WHITEHOUSE, FRANK; ET AL	N WHITEHOUSE IRREVOCABLE TRUST 51 STONECREST LANE BLUEMONT, VA. 20135	N .00	DG	100%
		RECORDED TIME: 10:39				
		DESCRIPTION 1: BATTLETOWN DISTRICT, LOT 1, 5.0 ACRES				
		DATE OF DEED: 10/23/15 BOOK: 594 PAGE: 972 MAP: 33-8-1				
		NUMBER PAGES: 0				
10/29/15	15-1857	HAZEL B MARSH, TRUSTEE OF MARS	N WALNUT HALL MARM LLC P O BOX 312 BERRYVILLE, VA. 22611	N 1,365,000.00	DBS	100%
		RECORDED TIME: 10:22				
		DESCRIPTION 1: CHAPEL DISTRICT, LOT 1, 134.6718 ACRES				
		DATE OF DEED: 10/29/15 BOOK: 595 PAGE: 14 MAP: 22-A-5				
		NUMBER PAGES: 0				
						<i>2,297,800</i>
						<i>20,000 Value</i>
10/29/15	15-1872	GABARD, CHANTAL M ET AL; ADM	N SCHAFFER, MAX D 12 RICE STREET BERRYVILLE, VA.	N .00	DODS	100%
		RECORDED TIME: 11:45				
		DESCRIPTION 1: TOWN OF BERRYVILLE				
		DATE OF DEED: 00/00/00 BOOK: 595 PAGE: 76 MAP: 14-A1-11-B				
		NUMBER PAGES: 0				
10/30/15	15-1881	WERNER, MARK B & STACY	N CARROLL, HOMER ROGER 106 PINE GROVE RD BLUEMONT, VA. 20135	N 229,000.00	DBS	100%
		RECORDED TIME: 02:15				
		DESCRIPTION 1: 0.52 ACRE - BATTLETOWN DIST				
		DATE OF DEED: 10/29/15 BOOK: 595 PAGE: 126 MAP: 26-A-100				
		NUMBER PAGES: 0				
						<i>236,700</i>
						<i>20,000</i>
10/30/15	15-1886	BRICKER, HARRY W, II & MARY F	N YOCKEY, KELLEY L TR 2014 CRUMS CHURCH RD BERRYVILLE, VA. 22611 LONGMARSH DIST	N 310,000.00	DBS	100%
		RECORDED TIME: 04:00				
		DESCRIPTION 1: LOT 1 - 5.077 ACRES				
		DATE OF DEED: 10/29/15 BOOK: 595 PAGE: 142 MAP: 7-3-1				
		NUMBER PAGES: 0				
						<i>39,700</i>
						<i>20,000</i>

TOTAL COUNTY DEEDS OF PARTITION AND CONVEYANCE: 47
 TOTAL NUMBER OF COUNTY DEEDS OF CORRECTION : 0
 TOTAL NUMBER OF COUNTY WILL/FIDUCIARY : 6

Clarke County Fire & EMS
May 2015 - September 2015 Closing Balance Summary

Description	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Totals
Billable Calls							
Boyce (Co 4)	8	15	11	9	17	12	72
Blue Ridge (Co 8)	2	7	3	3	9	0	24
Enders (Co 1)	67	60	77	70	62	56	392
Total # of Billable Calls	77	82	91	82	88	68	488
ALS Trips Billed	38	53	41	43	61	30	266
BLS Trips Billed	39	29	50	39	27	38	222
Total	77	82	91	82	88	68	488
Calls Dispatched							
Co 1 Career	70	81	81	77	72	67	448
Co 1 Volunteer	1	6	9	3	9	9	37
Co 1 Split	8	8	11	12	8	5	52
Co 4 Career	12	9	5	1	3	6	36
Co 4 Volunteer	0	0	1	0	16	8	25
Co 4 Split	0	9	2	4	6	3	24
Co 8 Career	1	0	1	1	2	2	7
Co 8 Volunteer	9	4	3	4	4	3	27
Co 8 Split	0	0	0	0	1	0	1
Unknown	29	17	22	8	0	0	76
Total # of Calls Dispatched	130	134	135	110	121	103	733
Total Payments	\$0.00	\$5,911.92	\$46,739.95	\$43,914.32	\$37,247.14	\$27,970.24	\$161,783.57

FISH Newsletter

Of Clarke County

Fall, 2015

36 East Main Street, P.O. Box 1154, Berryville, VA 22611, 540-955-1823, <http://www.fishofclarke.org>

Message from the president:

Recently, a single mom, "Martina," sat in our office in tears. It had been a rough summer, no child support coming in, a full time job but not enough pay, and some bad personal choices. She was real, honest and so grateful that FISH could help her with her electric bill, items from the pantry and five "new" outfits from our clothing store for her office job in Loudoun. What a privilege it is to be a part of such a community of compassionate volunteers who all work together for people like Martina.

Thank you for your interest and support as well! -- Mary Veilleux

Old Chapel Clothing Bank: Just off busy route 340, south of Bishop Meade Road and Old Chapel stands a small, white building that houses the FISH Clothing Bank. Every Saturday from 9 am to 12 pm a rotating group of church volunteers opens its doors to sell clothing, toys and some household items at bargain prices. The Old Chapel Clothing Bank first opened in the 1970s. What patrons don't see is the dedicated group of volunteers who meet at the beginning of each month to sort clothes and put out newly donated items. Led by **Arlene Eastman**, these volunteers include **Marie Gorecki, Beryl Gray, Tammy Lanham, Mary Naglevoort, and Opal Wolford**. Twice a year with other volunteers, they also tackle the big job of changing over the store's clothing on display from spring/summer wear to fall/winter. Prices at the store range from 50 cents to \$2.00 per item and every 2nd and 4th Saturday they feature a \$1.00/ bag sale. The following local churches send volunteers, each church scheduled for one month of Saturdays, with some churches sharing months: Berryville Baptist, Berryville Presbyterian, Boyce Baptist, Boyce UMC, Christ Church – Millwood, Crums UMC, Duncan Memorial UMC, Faith Fellowship, Guilfield Baptist, Marvin Chapel UMC, White Post UMC & Bridge Church

Catholic, St. Luke Baptist, St. Mary's Memorial Episcopal, White Post UMC, and Zion Baptist. Donations may be brought to the store during its Saturday hours. Our thanks to all who help!

Volunteer Appreciation

Reception: FISH volunteers will gather on **Saturday, October 24, 2015 from 1 to 3 pm** at the Berryville Presbyterian Church, 123 W. Main Street. All volunteers are invited to come and enjoy fellowship and refreshments. The volunteer of the year will be announced and one special volunteer from each area of FISH services will be recognized. Please plan to attend!

Results -- The April silent auction for the 'Tree of Life' quilt top raised \$115.00. Thanks to all of the bidders, donors Jamie Lloyd and Elizabeth Stup, and to Christina Kraybill for displaying it in her Berryville shop.

Sale! Every 1st and 3rd Saturday the Main Street Clothing store features a \$5.00/ bag sale.

"Volunteers do not necessarily have the time; they just have the heart." ~ *Elinor G. Andrew*

Officers and Board of Directors:

President: Mary Veilleux

Vice President: Anne Cushman

Secretary: Bonnie Snyder

Treasurer: Mike Malucci

Rev. Jonathan Bunker

Gerald Dodson

Sharon Harrison

Deloris Hausenfluck

Donna Hess

Betsy Hill

Geneva Jackson

Meridith Mackay-Smith

E. Maxine McGill

Judy Santini

Marcia Stone



The Red Wagon Ministry (RWM) is a non-profit ministry that works with FISH, providing diapers and wipes to less fortunate babies, toddlers, and the elderly living within the community. The volunteer agency began in 2008, founded by Berryville resident Jody Stephenson and expanded into a 501(c)(3) non-profit organization in October of 2010.

The ministry's Diaper the Need program supports local community groups, such as Congregational Community Action Project (C-CAP) and FISH of Clarke County. In January of 2012, the ministry expanded the distribution of diaper services for both baby and adult diapers to Clarke County. Over the course of nearly four years, the RWM has aided FISH by donating over 26,000 diapers which are being distributed at Clarke County Department of Social Services. These diaper and wipe donations are made available to the ministry through monetary contributions and diaper/wipe collections.

Many families depend on these donations contributed through the generosity of those living, working, and worshipping in our community. Our desire is to further grow this outreach ministry, but the ability to "diaper the need" depends on availability of diapers. Will you help the RWM by hosting a red wagon to fill with wipes and diapers? Through your support the need can be met. Please contact Jody Stephenson, (540) 955-0949 for more information.

Hymn Sing at Marvin Chapel! Please plan to attend the annual FISH Hymn Sing at Marvin Chapel United Methodist Church on **Sunday, November 1st at 6:30 pm.** Marvin Chapel is located at 1955 Shepherds Mill Road, on the corner of Shepherds Mill and Wickliffe Roads, north of Berryville. The hymn sing is the oldest fundraiser that FISH has, dating to the 1990s. Each year a number of local choirs and musicians present a wonderful program in the quaint church. Admission is free, with donations encouraged. Please come and enjoy!

FISH closure policy: The FISH Food Pantry and Main Street clothing store are open every Wednesday and Saturday from 9 AM to Noon. The Old Chapel clothing bank is open every Saturday from 9 AM to Noon. Upon occasion, circumstances will require that these areas be closed during normal hours of operation:

1. A federal holiday falls on a Wednesday or a Saturday.
2. Clarke County Offices are closed during normal Wednesday work hours.
3. Berryville and/or the surrounding area receives two inches or more of snow either the evening prior to normal hours of operation or the morning thereof.
4. If a severe weather emergency and/or a travel advisory is issued for the immediate area.
5. Any unforeseen situation/circumstance in the area that necessitates a travel ban.

Upcoming holiday closures: Saturday, November 21 (Berryville location only, Old Chapel is open)
Wednesday, November 25 (day before Thanksgiving)
Wednesday, December 23 (for Christmas holiday)
Saturday, December 26 (day after Christmas)

Things we need: (donations of food and clothing can be made Wed. and Sat. 9 am – 12 pm in Berryville; clothing and small household items Sat. 9 am – 12 pm only at Old Chapel)

- Monetary donations;
- Clean, gently-used shoes and clothing (no socks or underwear);
- Non-perishable food items, especially staples like sugar, flour, coffee and tea;
- Cleaning products, especially paper towels, toilet paper, laundry and dish detergents, and hand and bath soaps;
- Volunteers—give the gift of your time!

Volunteer Spotlight on Lisa Goshen: About 20 years ago, when I was relatively new to Clarke County, I received a call from Janie Harrison letting me know of the many volunteer “opportunities” that were available through FISH – and that volunteer drivers were needed. I made excuses at first of why this wouldn’t work for me – I had children to take and pick up from school and many other obligations – I couldn’t possibly make that sort of commitment. I let it slide... After a time, and probably because I bumped into Janie in town, my name and number was finally posted as a FISH Driver – for me that was the beginning of getting to know FISH and its incredible network of “neighbors helping neighbors.”

FISH keeps its mission in sight. Each FISH volunteer makes a difference to another person and sometimes to their families as well. Giving your time to volunteer for FISH connects you to something larger than yourself – to a purpose of caring for others living in your community. FISH was started by a few but continues on through the commitment and energy of countless individuals who work in concert to assist others. Whether you drive, answer the helpline, work in the pantry, garden, clothing store or bank, or assist those needing financial aid, the opportunities to stretch yourself by volunteering for FISH are abundant and forever rewarding. I think that for many, once a FISH volunteer, always a FISH volunteer. It just becomes part of who you are.

Make FISH a part of your Recycling Options! If you think of recycling as separating plastics by number and rinsing cans, you’re missing a large part of the recycle/repurpose/reuse concept. The FISH clothing stores will gladly accept men’s and women’s clean, gently used clothing items that are free of stains and in good repair. Due to lack of storage space, please donate only clothing of the season. While they do take accessories like shoes, belts, hats, purses and scarves, the Main Street store does NOT accept or sell socks, underwear, jewelry, linens or household items, but Old Chapel does. ****Please note: children’s and infant’s clothing is now available at our Old Chapel clothing bank, not at the Main Street store.****

Gardeners or folks who have a fruit tree in their yard you may occasionally have an abundance of fresh vegetables or fruit. The FISH food pantry would love to have your excess produce or commercially packaged frozen veggies! Similarly, farmers who raise cattle or folks who purchase their meat from a farmer, by the quarter, half or whole might consider donating some to the pantry. Meats are by far the most expensive purchase for the pantry, and donations go a long way to saving us money for other purchases. Deer hunters are also welcome to donate venison. To donate fresh produce, meats or frozen foods, it must be properly packaged and labeled. Please drop it off ONLY during our open hours, Wednesdays or Saturdays between 9 am and noon.

Money Matters: Where does your donation to FISH go? If you make a monetary donation to FISH, most of your money goes out immediately to help our Clarke County neighbors in need. We have no paid staff, only volunteers. We share a building with Help With Housing, Inc. and split the rent and utilities with them to keep our costs down. In 2014, about 50% of your monetary donations went to clients for assistance with utility bills, primarily for electricity (40%), but also 6% for fuel and 4% for water and sewer. Help with clients’ rent accounted for an additional 14%. Your donations of food to the pantry helped us to spend less to buy food, but it still accounted for 9% of expenses. Altogether, 74% of outgoing money went towards meeting clients’ needs.



2014 Expenditures

Donations have been down in the first three quarters of 2015. Please, when you are considering end of the year charitable donations, remember your Clarke neighbors in need and give generously to FISH.

FISH of Clarke County
P.O. Box 1154
Berryville, VA 22611

NON-PROFIT
US POSTAGE
PAID
PERMIT # 3007
BERRYVILLE, VA

FISH Calendar:

- Oct. 24 – Volunteer Appreciation Lunch
- Nov. 1 – Hymn Sing at Marvin Chapel
- Nov. 21 – Main St. store and pantry closed
- Nov. 25 – Closed for Thanksgiving holiday
- Dec. 23 – Closed for Christmas holiday
- Dec. 26 – Closed for Christmas holiday

FISH HELPLINE: 540-955-1823

Donate / Volunteer Opportunities

Please make your check payable to FISH and mail to P.O. Box 1154, Berryville, VA 22611
(All donations are 100% tax deductible)

Specify donation amount \$ _____ I would like to be added to the mailing list _____

Name: _____ Email: _____

Address: _____

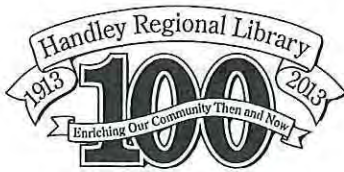
Telephone: _____ Cell Phone: _____

I am interested in volunteering with FISH: _____ Food pantry _____ Clothing store
_____ Clothing bank _____ Telephone Helpline _____ Driver _____ Counselor

This cooperative mailing is published with the support of the Berryville Presbyterian Church.

OCT 26 2015

Clarke County



Director's Report to the Library Board For September 2015

Submitted October 20, 2015

Library partners with Workforce Solutions to match job hunters with jobs

Catherine Kelley and Estelle Sanzenbacher of Workforce Solutions (LFCC) held one-on-one help sessions with six job seekers at Bowman on September 29. Five people on the waiting list received appointments for job placement assistance. Kelley and Sanzenbacher will return to Bowman Library for more sessions on Nov. 3. The library has hosted other WorkForce Solutions programs in the past.



1,000 Books Before Kindergarten holds graduation

On September 12, the library honored 26 preschoolers for reading (or listening to) 1,000 books before they started kindergarten. This library program encourages all families and caregivers to read at least 1,000 books with their young children before they enter kindergarten. Reading to preschool-age children builds vocabulary, language skills, and

helps prepare them with the skills they need for Kindergarten. The Blue Ridge Kiwanis Club donated funds to support this program.

What's Cooler than Cool? Having a Library Card!

Snoopy the national spokes dog attended and generated a lot of excitement at events throughout National Library Card month. Snoopy even helped present awards for 1,000 Books Before Kindergarten. Snoopy movies, Snoopy library brochures, and a Snoopy scavenger hunt resulted in an increase of 10% in the number of new library cards issued in September.

Children's Programs Expand to Entire Year

Beginning in October, youth library programs are being scheduled all year. Early literacy programs (infants, toddlers, and preschoolers) began at all library branches. Programs for students continued (chess, Paws for Reading, Lego Club, STEM events). Teen events (Teen Advisory Boards, special events, game nights) continued with a post-summer schedule. The Friends of Handley Regional Library provide much of the funding for youth programs, through their semi-annual Used Book Sales.

“CUT! Costume and the Cinema”

The Museum of the Shenandoah Valley and Handley Regional Library have coordinated efforts to cross-promote one of the museum’s newest exhibits: *CUT! Costume and the Cinema*, with the library’s collections of the same topic. *CUT! Costume and the Cinema* is an exhibition of costumes made for period films and television programs, representing five centuries of fashion and style as interpreted by award-winning costume designers. The museum’s displays refer individual to the library to find related materials, such as the book and/or film the costume is from. The library’s display features signage designed and provided by the museum, the corresponding materials from our collections, and information about the museum exhibit. In addition to this coordination, the library’s youth librarians held special Tiny Tales storytimes at the museum which drew up to 100 youngsters per session, reaching a new audience.

Library Staff Development Day Featured Two Speakers

Handley Regional Library staff met on Friday, September 18 at Bowman Library for a day of training. Tracy McPeck of the Prince William Public Library System, Manassas, Virginia, presented a program on “Customer Service with a SMILE.” Local author Jay Foreman spoke about the impact libraries have. Small group sessions in the afternoon role-played customer service situations, learned about online services and how to deal with difficult patrons, and had other team building activities. Although this was the first full staff development day in several years, staff members continue their learning by frequently taking webinars on subjects that pertain to their jobs and attending library association conferences.

Director John Huddy presented staff service awards during the day. These staff members were honored for their work at the library: Donna Hughes, 25 years; Marilyn Dale, 20 years; Karen Basque, 10 years; Rachelle Long, 10 years; Joan Wood, 5 years. One year services awards went to Heather Foster, Jane Hart, Karen Olson-Grist, Sharon Woodard, and Vallery Carbaray.



Donna Hughes, 25 years



Marilyn Dale, 20 years



Karen Basque, 10 years



Rachelle Long, 10 years

Donations since July 2015

Friends of Handley Regional Library. In memory of Charles Greeb: Lucia Barbour, Anne Legge, Susan and Clarence Chewning III, Joseph Kalbach Sr., William Farrell, Dennis McLoughlin, Netty and Bill Hottel, and Good Samaritan Class, First United Methodist Church. Blue Ridge Kiwanis, Delaney and Marca Frazier, Grace Ritzenberg, Marjorie and John Lewis, Barbara Doan, and Ledo Pizza & Pasta (Spirit Night). Dr. Geraldine Keifer and Chrissie Beck made in-kind donations.

Bowman Operations, Kim Bean

Handley Regional Library was at the Winchester Film Club's "Lost Weekend" event at the Alamo Drafthouse on Sept. 24-27. Kim Bean spoke to the 150 attendees on Thursday evening before the screening of the first film, and then set up a Library information table on Friday and Saturday evenings. During the breaks between screenings, Kim spoke with many of the attendees. During the event, the Film Club was successful in raising \$2500 at their Silent Auction which will be used to purchase films for the Library.

Business Manager and Handley Operations, Ann White

Meetings to discuss system-wide Youth Services operations: September 11th and 21st. Ann White, Kim Bean, Donna Hughes, Jennifer Sutter and Laurine Kennedy met to discuss the overall operations of the Youth Services Department and how to better streamline and coordinate efforts across all branches. Topics discussed included: cross branch collaboration, clarification of the definition of and framework for year-round programming, program promotion and communication amongst all those involved.

Youth Services, Donna Hughes

The Library Card Sign-Up Month Scavenger Hunt was held at all libraries. There were over 120 participants this year. All programs featured Snoopy as Joe Cool. Snoopy movies were shown at BL. The 1,000 Books b4 Kindergarten Fall graduation was held September 12 at BL. There were 26 graduates to be recognized. Super Reader capes were donned, certificates were awarded and free books were given to those that attended.

Circulation Services, Mary Anton

Screened applications, interviewed four candidates, and hired Samantha Steele as our newest page. Training is ongoing. Began initial planning with a Sherando High special education instructor to have students volunteer at Bowman Library.

Technical Services, Sara Holloway

The meeting room at Bowman Library now has a dedicated laptop and cart. The cart was purchased by Frederick County Rotary with funds left from their grant used to purchase tablets for the library system.

The library system now has two portable MiFis which can be used for offsite programs and library card sign-up events. Each MiFi box can accommodate up to 10 devices. The MiFi devices were purchased via Verizon Wireless.

Barbara Dickinson, Friends

Successful National Book Festival Bus Trip for the third year!

Scheduled Winchester Star photo shoot at Big Sort and Library Card Sign up Month shoot at Jim Stutzman Chevrolet.

Adult Services, Adrienne Davis

Conducted the "Online Services" session and Freegal Demo for Staff Development Day (9/18)

Attended meeting to discuss current grant application opportunities (9/22)

Training:

Sara Holloway watched a great webinar --"Movin' up to first class: Libraries=Education – Reclaiming our purpose for the 21st century" This webinar focused on how public libraries should align themselves as an educational institution in order to leverage their position in their communities and with those who fund the library. By altering the language libraries use to describe their services and the functions performed by staff, they can also adjust how their customers values the services provided. Instead of Reference or Information staff, the library has Research staff who works at the Instruction Desk. Circulation is Customer Service. Children's story times are repackaged as Children's Classes. Library programs become classes, seminars or workshops. Library patrons are students of all ages, or customers or guests. The public library provides public education for all through instructive and enlightening experiences.

Kim Bean and Adrienne Davis took supervisor training webinar on attendance issues.

John, Mary Anton and Ann White watched a webinar on "The Modern Library: Meeting Users On Their Own Terms."

The focus of this webinar was to encourage participants to rethink about where and how they are engaging their patrons. And, how to use technology to bring the library to users offsite. For example, using tablets and mobile wi-fi to register new users and/or checkout materials to patrons at outreach events.

Jennifer took a 4-week online course through the Library of Virginia called "Serving Diverse Teens @ Your Library."

Donna attended a coaching workshop sponsored by the Library of Virginia on September 16 & 17. See passed out notes in re: this training.

Kudos:

From conversation at Latino Conexión, Sat., Sept. 26:

John and Christina just moved to Winchester from Old Town Alexandria. They say our walking mall reminds them of Old Town Alexandria as they remember it from years past. However, what really prompted them to choose Winchester as their home is its library.

"We looked at houses from Martinsburg to Front Royal. We settled on Winchester because of the library."

Quote by John Meyering, new resident, 9/26/2015

For complete information on library activities, visit "Events" on the library's web page www.handleyregional.org



Virginia Cooperative Extension

Virginia Tech • Virginia State University



Clarke 4-H Connections



OCTOBER 2015

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Berryville, Virginia 22611
540/955-5164 Fax: 540/955-5166

kailamh@vt.edu

<http://offices.ext.vt.edu/clarke>

<http://www.tinyurl.com/clarkecountyva4h>

Kaila Anglin,
Extension Agent,
4-H Youth Development

Dear 4-H Members, Leaders, Volunteers, and Parents,

Happy 4-H New Year! October 1st is when the new 4-H year begins! For 4-H Clubs, this means electing officers and creating a yearly calendar; for those who attend camp, it means we are only nine months away from the next 4-H camp; for those who attend afterschool 4-H programs, it means they will participate in a 5-week program exploring 4-H; however, there is even more to 4-H! As you read through the newsletter, I challenge you to participate in a new program, event, or educational learning opportunity 4-H has to offer!

Special thanks to 4-H members, volunteers, leaders and parents who participated in National 4-H Week, October 4-10 by putting up educational displays in local businesses, shopping at Tractor Supply and by participating in the \$1 4-H Clover Campaign, and for those who invited their friends and families to a club meeting and encouraged them to become new 4-H members!

Just a friendly reminder, if you have not completed your 4-H enrollment via the 4-H Online Enrollment System, you need to complete them by December 1st!
(Enrollment instructions are attached at the end of the newsletter.)
4-H members will be ineligible to participate in 4-H events if not enrolled prior to the event.

Keep an eye on future newsletters to learn about even more 4-H opportunities!

Inside this issue:

Fair Results	2-6
Club Reports and 4-H'ers in the Spotlight	7-8
Upcoming Events	9
Re-Enrollment Instructions	10-11
Calendar of Events	12
Check the DATES!!	

4-H Ages (by 9/30/16)
Cloverbuds: 5-8 year olds
Juniors: 9-11 year olds
Intermediates: 12-13 year olds
Seniors: 14-18 year olds

**Eligibility for 4-H membership terminates December 31st of the year the member has their 19th birthday.*

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2015 CLARKE COUNTY FAIR RESULTS

BEEF SHOW

SHOWMANSHIP

Champion Senior Showman – Catie Hope
Reserve Champion Senior Showman – John Thomas Heyl
Champion Intermediate Showman – Nick Orndorff
Champion Junior Showman – Jordan Kelly
Champion Novice Showman – Jarrett Wiley
Reserve Champion Novice Showman – Maeve Davis

JUNIOR MARKET BEEF STEER SHOW

Grand Champion Market Steer – Mark Alexander
Reserve Grand Champion Market Steer – John Thomas Heyl
Champion Angus – Mark Alexander
Reserve Champion Angus – Mikayla St. Clair
Champion Maine-Anjou – Sean Orndorff
Champion British Cross – Brady Childs
Champion Hereford – John Thomas Heyl
Champion Continental Cross – Mark Alexander
Reserve Champion Continental Cross – John Thomas Heyl
Champion Shorthorn – Jarrett Wiley

OPEN & JUNIOR BEEF SHOW

Supreme Champion Bull – Catie Hope
Supreme Champion Female – Catie Hope
Grand Champion Heifer – Catie Hope
Reserve Grand Champion Heifer – Mark Alexander
Champion Angus Bull – Catie Hope
Champion Commercial Cow/Calf – Jordan Kelly
Overall Champion Cow/Calf – Catie Hope
Overall Reserve Champion Cow/Calf – Jordan Kelly
Champion Angus Intermediate Heifer – Mark Alexander
Reserve Champion Angus Intermediate Heifer – Lauren Beasley
Champion Junior Yearling – Catie Hope
Reserve Champion Junior Yearling – Helena St. Clair
Champion Angus Heifer – Catie Hope
Reserve Champion Angus Heifer – Mark Alexander
Champion Commercial Heifer – Emma Jo Donnelly
Reserve Champion Commercial Heifer – Coby Wiley
Champion Feeder Steer – Jordan Kelly
Champion Shorthorn Heifer – Mackenzie Cather

CHAMPION ANGUS MARKET STEER AWARD – Mark Alexander

GRAND CHAMPION MARKET STEER AWARD – Mark Alexander

RESERVE GRAND CHAMPION JUNIOR SHOW STEER AWARD – John Thomas Heyl

JUNIOR BEEF HERDSMAN AWARD – Lexi Henderson

A. CATHERINE MCINTIRE MEMORIAL CHAMPION JUNIOR SHOW REGISTERED ANGUS HEIFER AWARD – Catie Hope

RESERVE CHAMPION JUNIOR SHOW REGISTERED ANGUS HEIFER AWARD – Mark Alexander

JAMES H. MORRIS MEMORIAL SENIOR BEEF SHOWMANSHIP AWARD – Catie Hope

HOFF MEMORIAL AWARD – John Thomas Heyl

COREY B. OMPs MEMORIAL CHAMPION CONTINENTAL CROSS MARKET STEER AWARD – Mark Alexander

continued...

DAIRY SHOW

SHOWMANSHIP

Champion Senior Showman –Taylor Owens
Champion Intermediate Showman –Brooke Northcraft
Champion Junior Showman –Regan Jackson
Champion Novice Showman –Teagan Lowery
Overall Showman-Champion, Reserve

JOHN O. HARDESTY MEMORIAL JUNIOR DAIRY EXHIBITOR AWARD – Jacob Koon

NANA'S AWARD – Cami Sowers-Senior; Regan Jackson-Junior

DAIRY HERDSMAN AWARD – Cody Sowers

CHARLES J. WARD MEMORIAL AWARD – Shannon Mulvaney

MOST IMPROVED AWARD – Emma Rogers

THE UNSUNG HERO AWARD – Nicholas Ricker

GOT MILK AWARD – Elizabeth Betz

BEST ALL AROUND 4-HER FOR THE WEEK – Kathleen Pine

BEST YOUNG SHOWMAN – Sarah Beth Carter

BEST HEIFER SIGN- Eve Wilkie

DEDICATED TO DAIRY AWARD- Ellie Vincent

COOL-CALM-COLLECTED AWARD-Brooke Northcraft

LONGEVITY AWARD-Gerry Roberts

BIG/LITTLE PAIR AWARD-Maya Marasco/ Raegan Owens

THE LITTLE INDEPENDENT AWARD-Emily Vincent

GOAT SHOW

SHOWMANSHIP

Champion Senior Showman – Tara Burner
Reserve Champion Senior Showman – Brady Childs
Champion Intermediate Showman –Amber Huff
Reserve Champion Intermediate Showman – Jarrett Wiley
Champion Junior Showman –Abby Salvador
Reserve Champion Junior Showman – Ashley Morris
Champion Novice Showman – Emma Nelson
Reserve Champion Novice Showman – Jordan Kelly

MARKET GOAT SHOW

Champion Bred & Owned Market Goat – Mallory Unger
Reserve Champion Bred & Owned Market Goat – Tara Burner
Champion Market Goat – Emma Nelson
Reserve Champion Market Goat – Amber Huff
Overall Grand Champion Market Goat – Emma Nelson
Overall Reserve Champion Market Goat – Amber Huff
Champion Commercial Doe – Melissa Denson
Reserve Champion Commercial Doe – Tara Burner
GRAND CHAMPION MARKET GOAT AWARD – Emma Nelson
RESERVE GRAND CHAMPION MARKET GOAT AWARD – Amber Huff
GRAND CHAMPION DOE – Melissa Denson
RESERVE GRAND CHAMPION DOE – Tara Burner
GOAT HERDSMAN AWARD – Melissa Denson
HOFF MEMORIAL AWARD – Amber Huff

continued...

HORSE AND PONY SHOW

WILLIAM L. JENKS PERPETUAL HIGH POINT YOUTH AWARD – Lauren Gibson
SENIOR CHAMPION HIGH POINT AWARD – Emma Shanabrook,
Reserve – Alina Hackney
JUNIOR CHAMPION HIGH POINT AWARD-Hayley Seabright,
Reserve- Brooke Stotler
CLARKE COUNTY RURITAN HORSE FITTING & SHOWING AWARD-
Champion Senior – Tori Lambert, Champion Junior – Brooke Stotler
TOP DUDE'S CHALLENGE TROPHY – Page Ferguson
BEST KEPT STALL AWARD- Senior- Page Ferguson; Junior – Barbara Fairbanks
BEST KEPT TACK AWARD- Senior- Brittany Cornwell; Junior- Savannah Bryant
PINKY AWARD- Owen Garber
GROOMING AWARD- Senior–Page Ferguson; Junior – Sydney Jacobson
SPORTSMANSHIP AWARD – Lauren Gibson
MOST IMPROVED AWARD – Brittany Cornwell, Summer Miles
PERSEVERANCE AWARD– Tori Lambert
BIG SISTER/LITTLE SISTER AWARD— Page Ferguson/ Barbara Fairbanks
BEST MATCH (HORSE AND RIDER IN BARN- Lili Gustafson, Brooke Stotler
TIMEX AWARD- Barbara Fairbanks

SHEEP SHOW

SHOWMANSHIP

Champion Senior Showman – Brady Childs
Reserve Champion Senior Showman – Tara Burner
Champion Intermediate Showman – Maeve Davis
Reserve Champion Intermediate Showman – Karly Bell
Champion Junior Showman – Mary Rose
Reserve Champion Junior Showman – Ellie Vincent
Champion Novice Showman- Ryleigh Travers
Reserve Champion Novice Showman – Lexi Henderson

MARKET LAMB SHOW

Overall Grand Champion Market Lamb – Ryleigh Travers
Overall Reserve Champion Market Lamb – Mallory Unger
Grand Champion Market Lamb – Ryleigh Travers
Reserve Grand Champion Market Lamb –Mallory Unger
Grand Champion Bred and Owned Market Lamb – Hayden Hartsell
Reserve Grand Champion Bred and Owned Market Lamb- Hayden Hartsell
GRAND CHAMPION MARKET LAMB AWARD- Ryleigh Travers
RESERVE GRAND CHAMPION MARKET LAMB AWARD- Mallory Unger
CHAMPION BRED & OWNED MARKET LAMB AWARD- Ryleigh Travers
RESERVE BRED & OWNED MARKET LAMB AWARD- Mallory Unger
JUNIOR SHEEP HERDSMAN AWARD- Melissa Denson
HOFF MEMORIAL AWARD- Mallory Unger
RAY & EDITH CATHER MEMORIAL AWARD-Brady Childs
BRED & OWNED MARKET LAMB CHAMPION AWARD- Hayden Hartsell
BRED & OWNED MARKET LAMB RESERVE CHAMPION AWARD- Hayden Hartsell

continued...

POULTRY SHOW

SHOWMANSHIP

Grand Champion Junior Poultry – Nicholas Cather

Reserve Junior Champion Poultry- Matthew Cather

SENIOR CHAMPION SHOWMANSHIP- Nicholas Cather

JUNIOR CHAMPION SHOWMANSHIP-Mackenzie Cather

SPANISH OAK FARM JUNIOR FLOCK MANAGEMENT AWARD- Porter Hunt

CHAMPION YOUTH POULTRY AWARD- Nicholas Cather

POULTRY LOVERS AWARD-Charles Casey

BIG BROTHER/BIG SISTER MENTOR AWARD-Dawson Parrot

RABBIT SHOW

SHOWMANSHIP

Champion Senior Showmanship- Emma Delaney

Champion Intermediate Showmanship-Emma Nelson

Champion Novice Showmanship-Alexa Davis

Champion Rabbit of the Barn-Mackenzie Cather

Reserve Champion Rabbit of the Barn-Mackenzie Cather

SPANISH OAK FARM JUNIOR RABBITRY MANAGEMENT AWARD- Melissa Price

CHAMPION YOUTH RABBIT AWARD- Mackenzie Cather

RABBIT BRED BY EXHIBITOR AWARD- Mackenzie Cather

BIG BROTHER/BIG SISTER MENTOR AWARD-Melissa Price

CHAMPION BUNNY HOP-Riley Shirley

SWINE SHOW

SHOWMANSHIP

Champion Senior Showman – Mallory Unger

Reserve Champion Senior Showman –Ryleigh Travers

Champion Intermediate Showman – Maeve Davis

Reserve Champion Intermediate Showman – Jarrett Wiley

Champion Junior Showman – Jordan Kelly

Reserve Champion Junior Showman – Ashley Morris

Champion Novice Showman –Emma Nelson

Reserve Champion Novice Showman –Jackson Kelly

MARKET HOG SHOW

Champion Market Hog – Mallory Unger

Reserve Champion Market Hog – Maeve Davis

Champion Gilt – Anna Hornbaker

GRAND CHAMPION MARKET HOG –Mallory Unger

OUTSTANDING YOUTH SWINE AWARD – Ashley Morris

JUNIOR SWINE HERDSMAN AWARD – Anna Hornbaker

VIRGINIA PORK INDUSTRY ASSOCIATION AWARD – Maeve Davis

HOFF MEMORIAL AWARD –Maeve Davis

L. FLOYD JENKINS SWINE AWARD –Mallory Unger

continued...

SPECIAL YOUTH EXHIBITOR AWARDS

MOST EXHIBIT POINT AWARD-

- 1st –Mackenzie Cather
- 2nd –Kevin Ganoe
- 3rd –Nicholas Cather

MOST EXHIBITS AWARD-

- 1st – Kevin Ganoe
- 2nd – Mackenzie Cather
- 3rd – Nicholas Cather

SWEEPSTAKES AWARD

Boy –Kevin Ganoe Girl – Mackenzie Cather

BLAKE T. CAIN HELPERS AWARD

Boy –Cody Sowers Girl – Tara Burner

LIVESTOCK BOWL WINNERS

Beef

- 1st place – Jordan Kelly
- 2nd place – Coby Wiley

Sheep

- 1st place – Ryleigh Travers
- 2nd place – Emma Nelson

Swine

- 1st place – Mikayla St. Clair
- 2nd place – Maeve Davis

Goat

- 1st place – Abby Salvador
- 2nd place – Mallory Unger

Tractor Driving Contest

Junior Division

- 1st place – Jarrett Wiley
- 2nd Place– Asa Hinton

Senior Division

- 1st place – Mark Alexander
- 2nd place – Taylor Owens
- 3rd place – Jacob Koon

Adult Division

- 1st place – Gary Crim
- 2nd place – John Crim
- 5th place – Peter Fens

ROUND ROBIN SHOWMANSHIP CONTEST WINNERS

Senior Division – Mallory Unger
Intermediate- Maeve Davis
Junior Division – Jordan Kelly



Congratulations!

We had another great year at the Clarke County Fair and are proud of the accomplishments of all our county youth! We would also like to thank everyone who helped make the 2015 Clarke County Fair a successful week!



Club News...

Clarke/Frederick Dairy Club: September 13th Meeting Submitted by Mackenzie Perry, Secretary

Hailey Burke started us off with the pledges. We went through old business (Fair Clean Up) new business, that all paperwork will be online now. 4-Hers now have to participate in 6 club activities, 1 club fundraiser, 1 dairy activity, 1 county educational activity, 1 county fundraiser, 1 fair clean-up event, submit 4-H paperwork, complete record book and Youth Meat Quality Assurance (YMQA) Training. Hailey then went through the "jobs" of the new officers. The 4-Hers running for an office went through their speeches. After one read their speech, the club then voted or nominated on someone. After the meeting we then had a good bowl of ice cream.

2015-2016 Officers:

President- Mikayla St.Clair
Vice President- Mackenzie Perry, Hailey Burke
Historian- Reagan Jackson, Nick Ricker
Treasure- Cami Sowers (2 year term)
Secretary- Shannon Mulvaney
Pledge Leaders- Savanna Jarvis, Maya Marasco
Reporter- Kathleen Pine
Parliamentarian- Paige and Kyle Omera
Song Leader- Ellie Vincent, Teagan Lowery

Upcoming Activities:

Junior Dairyman's contest: 9/25
National 4-H week: 10/4-11
Next Meeting: October 4th at 6:00p.m. at Crums Church

4-Hers in the Spotlight!

State Stockman's Contest

On April 17th, 17 4Hers from Clarke, Frederick, and Loudoun traveled to the State Stockman's contest. They competed against over 170 4H and FFA members from across the state. Their hard work paid off as they were recognized in multiple areas. Congratulations!!

Juniors:

Team A- Jordan Kelly, Ryleigh Travers, Mikayla St Clair, Chet Boden

Team C- Riley Ashby, Cyle DeHaven, Hayley Seabright, Bobby Slater

Quiz & ID

Individuals: Mikayla-5th, Ryleigh 7th, Chet 12th, Hayley 18th, Cyle 25th

Team: Team A placed 2nd, Team C placed 6th

Judging and Questions

Individuals: Mikayla 2nd, Chet 4th, Hayley 19th, Cyle 21st

Team: Team A placed 2nd, Team C placed 8th

Overall

Individuals: Mikayla 4th, Chet 6th, Ryleigh 9th, Hayley 17th, Cyle 20th

Team: Team A placed 2nd, Team C placed 6th

Seniors:

Team A- Mackenzie Ashby, Courtney Walls, Helena St Clair, Caleb Boden

Team B- Matt Ferrari, Evan Lineweaver, Gordon McIntire, Cody Boden

Team C- Al Whitacre

Quiz & ID

Individuals: Cody 3rd, Courtney 5th, Matt 6th, Gordon 13th, Evan 16th

Team: Team B placed 1st, Team A placed 8th

Judging and Questions

Individuals: Gordon 14th, Cody 15th

Team: Team A placed 11th, Team B placed 5th

Overall

Individuals: Cody 3rd, Gordon 7th, Courtney 13th, Matt 17th, Evan 22nd

Team: Team B placed 2nd, Team A placed 8th

****Reminder:** if your club has an upcoming event or meeting minutes that you would like to have published in the upcoming newsletter, please send to Kaila Anglin at kailamh@vt.edu.

4-Hers in the Spotlight continued....

State Livestock Judging Contest

Representing the Clarke, Frederick and Loudoun 4H programs at the VA State 4H Livestock Judging contest held in June at VA Tech were Matt Ferrari, Evan Lineweaver, Berkeley Frank, Mikayla St Clair, Ryleigh Travers, Hayley Seabright, Caleb and Chet Boden. Thank you to Kathy Frank who helped chaperone. They competed against youth from across the state. Matt now has earned the opportunity to travel with the VA State 4H livestock judging

Senior results

Overall – Matt 4th, Caleb 16th, Evan 17th, Team 4th

Cattle – Matt 3rd, Team 5th

Sheep and Goats – Evan 5th, Matt 9th, Team 3rd

Swine – Caleb 9th

Junior Results

Overall – Chet 3rd, Ryleigh 14th, Berkeley 18th, Team 2nd

Cattle – Berkeley 3rd, Chet 4th, Team 1st

Sheep and Goats – Chet 2nd, Team 4th

Swine – Chet 8th, Team 6th

Reasons – Chet 5th, Ryleigh 8th, Team 3rd

2015 State 4-H/FFA Dairy Youth Field Day

Berryville and Clear Brook, VA

Monday, July 27, 2015

Six Clarke County 4-H members traveled to compete in the 2015 State 4-H/FFA Dairy Youth Field Day on Monday, July 27, 2015 in Berryville and Clear Brook, VA. Contestants judged eight classes of dairy animals.

The Clarke County 4-H Teams consisted of **Regan Jackson, Kathleen Pine, Ellie Vincent, Randall Gray, Bailey McGill** and **Mikayla St. Clair**.

Top 5 Individuals in the Reasons Division:

Juniors- 5th **Regan Jackson**; Seniors– 3rd **Bailey McGill**

Overall Individuals:

Juniors– 1st **Kathleen Pine**, 3rd **Regan Jackson**, 5th **Ellie Vincent**; Seniors – 3rd **Bailey McGill**

The Clarke-Frederick Junior Team placed 1st **Overall** and the Clarke-Frederick Senior Team placed 2nd **Overall! Congratulations to the entire group!**

Junior Dairyman Contest at the Virginia State Fair

September 25, 2015

12 members of the Clarke/Frederick Dairy Club competed in the 2015 Junior Dairyman's Contest at the State Fair.

Teams:

1st place **Junior Team:** Regan Jackson, Kathleen Pine, Ellie Vincent, Jordan Kelly

10th place **Junior Team:** Kolton Vincent, Jackson Kelly, TJ Lowery, Teagan Lowery

Junior Individual Participant: Elizabeth Betz

4th place **Senior Team:** Randall Gray, Mikayla St Clair, Mackenzie Perry

Individuals:

Junior placings: 1st Regan, 3rd Kathleen, 5th Jordan, 6th Ellie

Senior placings: 1st Randall



Upcoming Events...



If you are a club officer for the new 2015-2016 4-H year, mark your calendars for the **mandatory 4-H Club Officers Training** held at Berryville Baptist Church on **Wednesday, November 18th from 6:30-8:30p.m.** Learn how to become a successful club officer, build teamwork and trust in your club officer team, learn your specific officer responsibilities and get to know other 4-H club officers from across the county! All club officers must attend, and other club members are encouraged to come, too!



Wreath Making Workshop

Wednesday, Dec. 2nd
6:00-8:00 PM
Amazing Tree Farm
Berryville

This workshop is open to any Clarke County youth (ages 9-18), so feel free to **invite your friends!**

If you're interested in attending, please contact the office to register for the event. **Registration fee is \$20 per person and checks should be made payable to VCE-Clarke County. Space is very limited; please register by Friday, November 20th!**

Leader Kick-off Training

4-H Adult Volunteer Leader training will be held on **Wednesday, December 9th from 6:30 - 8:30p.m. at Berryville Baptist Church.** This is a **mandatory** training for all organizational leaders and project leaders. We will be covering important topics such as monthly duties of leaders, state and national programs, chartering, 4-H policies, and 4-H All-Stars. We will also have time at the end for all leaders to share what has worked well and not worked well for them in the past. Please be ready to share this information with others. This will be a great opportunity for you to gather new ideas, and meet fellow leaders!

Achievement Night

Achievement Night will be held on **November 15th at 4:30 p.m. at the Clarke County Fairgrounds Ruritan Building.**



LOTS of awards will be given out, and **MANY** 4-Hers will be recognized! There will be great food, great fun, and great awards—come see what all the **excitement** is about!!

Club Assignments are as follows:

Set-up: Animals R Us, Lucky Leaf

Decorating: Light Horse and Pony, Equine Enthusiasts

Serving: Outdoor Adventures, Paws and Claws

Clean-up: Hout-Livestock, Clarke-Frederick Dairy

The Leaders' Association will be providing the chicken, ham, rolls, and drinks! The 4-H office will supply the side dishes.

Please remember, each family is to bring a dessert to share with everyone!



October 15, 2015

Dear 4-H Members, Volunteers, and Families,

Thank you for being a valuable part of Clarke County 4-H!

Virginia 4-H began using an online enrollment system last year at va.4honline.com.

Thank you to those families who began using this system. If you turned in paper enrollment forms, your members were added to the online system by our office. A family account was created and members were added to that family account, using your family email and main telephone number.

The 4-H year officially began on October 1, 2015 and ends on September 30, 2016. Families will need to go to the website after October 1st to verify information and update authorizations (with electronic signatures). Returning 4-H members, volunteers, and families must re-enroll online by December 1, 2015.

If you were enrolled in 4-H last year, you are already set-up in the 4-HOnline system and you just need to verify and update your information. If you do not have access to the internet at home, you may either come by the office to use one of our computers or turn in paper forms again. If you need paper forms, please let us know ASAP.

Here's how to re-enroll (for existing 4-H members and volunteers only):

- **Go to va.4honline.com**
(Note-this program works better in Chrome or Firefox. Not always supported by Internet Explorer)
- Retrieve your password. Click on **"I forgot my password"**. You must use the email address that is on file with the Unit Office. If you are unsure, call Teri Gordon or Kaila at 540-955-5164 or email tgordon1@vt.edu to get your email address that is on file. A temporary password will be emailed to you.
- Go back to va.4honline.com, enter your email address, temporary password and leave the ROLE as **"Family"** and click **"Login"**. Copy and paste the temporary password into the login screen-you will be prompted to customize your password. Click the orange **"Continue to Family"** button.
- Your Member/Volunteer List will come up. To re-enroll a member/volunteer, click on that individuals file under **"Edit"**. Then scroll down to the bottom of the page and click **"Enroll for 2015-2016"**.
- Scroll through each screen and make edits, update information, complete authorizations, update health information, and re-enter into Clubs and Projects. The clubs and projects will default from last year so make any necessary changes at this time. If you're a Cloverbud (ages 5-8, and not older than 9 by 9/30/16), make sure you register for the Cloverbud club. *You can always make edits to your profile, projects, etc. throughout the year.*
- **"Submit Enrollment"** when you're finished. You should get a confirmation email. Your membership will be updated and sent to the Unit Office for approval.
- Few things to note about this program:
 - Please do NOT update the school grade online, as this will automatically update when the account is verified. You may have to change the school name if your child has started going to a new school (for example, Boyce Elementary to Johnson-Williams MS)

Invent the Future

VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY
Extension is a joint program of Virginia Tech, Virginia State University, the U.S. Department of Agriculture, and state and local governments.

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November 17, 2015 Clarke County Board of Supervisors Regular Meeting Packet



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Page 154 of 166

Agriculture & Natural Resources Program Review

Mark Sutphin, Associate Extension Agent ANR, Horticulture

540.665.5699 mark.sutphin@vt.edu

Programs: July 1, 2015 – September 30, 2015

Activities related to all five counties in the Northern Shenandoah Valley/PD7 (Clarke, Frederick, Page, Shenandoah, and Warren):

- Buy Fresh, Buy Local
 - Distributed 500 copies of the *Shenandoah Valley Buy Fresh Buy Local Guide to Find and Enjoy the Local Farms and Foods of the Shenandoah Valley* to local businesses, government buildings, and industry related organizations.
 - 182 participants gained Buy Fresh/Buy Local and general lawn and garden info at an information booth stationed at the Frederick County Farm Bureau, Main Street Ag Day in Winchester, VA.
- Assisted with Coordination of Commercial Fruit Production Training
 - 131 participants from Virginia, Maryland, and West Virginia received tree fruit production and pest management training by attending the Winchester Area Orchard Day Tour (one day program was offered).
 - 57 participants from the Northern Shenandoah Valley and West Virginia received tree fruit production and pest management training by attending the Winchester Area Twilight Commercial Fruit Meeting at Holins Farm in Delaplane, VA (one three-hour program was offered).
 - 51 participants from Virginia, Maryland, and West Virginia received organic apple production and pest management training by attending the Organic Apple Field Day at the Alson H. Smith, Jr. AREC (one afternoon program was offered).
 - Met with Extension viticulture associate and 2 individuals considering and researching vineyard development and production.
 - Hosted an open house at the Alson H. Smith, Jr. AREC for 88 guests.
- Assisted Growers with the GAP (Good Agricultural Practices) Certification Process
 - Individual training with six producers to aid them in acquiring USDA GAP Certification to take measures to reduce the possibility of food borne illness and food contamination during the production, harvest, and packaging processes to ensure a safer food supply and to increase market possibilities for producers.
- Assisted with Coordination of Commercial Vegetable Production Training
 - 28 participants from the Shenandoah Valley and the Northern Piedmont received vegetable production, marketing and pest management training at the Veggie Production meeting at the Hartland Orchard in Markham, VA (one three-hour program was offered).
- Offered Ground Water Display to Local Residents
 - Organized and offered groundwater display demonstrations to 200 individuals on private water supplies: modeled at GardenFest at Belle Grove and Winchester – Main Street Ag Day.

- Advised and Assisted Greenhouse & Nursery Association
 - 29 participants from the Shenandoah Valley received ornamental nursery production, marketing, and pest management training at the Shenandoah Valley Nursery & Greenhouse Association tour of Showalter's Orchard and Greenhouses in Timberville, VA (one three-hour program was offered).
- Supervised and Advised Northern Shenandoah Valley Master Gardener Association
 - 124 Virginia Cooperative Extension volunteers serve as Master Gardeners and interns in the Northern Shenandoah Valley and offer outreach to our communities by offering over 40 educational programs teaching horticultural and environmentally sound practices
 - 11 NSVMGs attended Master Gardener College in Blacksburg, VA (a five day program was offered).
 - Presented to 20 Front Royal Tree Stewards regarding best management practices in urban forests.
 - Frederick Master Gardener volunteer staff responded to 125 requests from local home and property owners requesting diagnostic and technical recommendations relating to:
 - Insect identification and control
 - Plant identification
 - Ornamental Disease control

Client Contacts/Farm Visits (additional to programs previously mentioned)

- 549 Plant & Plant Products Contacts

Media

- Interviewed by Raya Zimmerman for an article published in The Winchester Star, "Growers say harvest time dwindles for local peach crop"
- Interviewed by Rick Hemphill for an article published in Lancaster Farming, "Va. Fruit Tour Highlights Fresh-Storage Facilities"
- Interviewed by Joan Anderson for an article published in the Mountain Courier, "Shenandoah County Extension"
- Interviewed by Kevin Green for an article published in The Northern Virginia Daily, "A great year for grapes"

Professional Development

- 2-Day: Pesticide Trainer In-Service – Roanoke, VA
- 1-Day: AREC Field Day – Winchester, VA
- 3-Day: Helical Outpost Hydroponic Greenhouse Training – Lafayette, LA
- Certified Nutrient Management Planner for Lawn & Landscapes, VA DCR

Other Activities

- Serve as VCE-Frederick County Unit Coordinator
- Coordinate the VCE-Frederick Extension Leadership Council
- Serve as Public Director on Virginia Farm Bureau Apple Marketing Committee
- Serve on the state VCE Master Gardener College Planning Team
- Serve on the state VCE Water Quality Team
- Serve on the state VCE Virginia Fresh Produce Food Safety Team
- Serve on the VT Foundation – J. Fred Thwaite Account Committee
- Serve as Educational Advisor to the Shenandoah Valley Nursery & Greenhouse Association
- Serve as Educational Advisor to the Virginia Young Grower Alliance

Agriculture & Natural Resources Program Review

Corey Childs, Extension Agent ANR, Livestock

540.635-4549 cchilds@vt.edu

Programs: July 1, 2015 – September 30, 2015

Activities related to all five counties in the Northern Shenandoah Valley (Clarke, Frederick, Page, Shenandoah, and Warren):

- Developed Bio-security fact sheet, and distributed other information on the Avian Influenza Virus that is negatively impacting the poultry industry all across the country. News releases, blog entries and social media were used to reach producers and the public.
- Organized and facilitated the 2015 Northern Virginia Area Wool Pool – Wool Marketing opportunity for producers from the Northern Shenandoah Valley, Pan Handle of WVA and MD. 33 producers combined to market 181 bags or approximately 13,000 lbs. of wool through Mid States Wool Growers in Ohio.
- Collaborated with Old Dominion Livestock Producers, VA Dept. of Ag and Consumer Services and Winchester Livestock Exchange to conduct State Graded Sheep and Goat Sales on July 13, August 17 and September 21 which allow producers to strategically market for various ethnic holidays and increased market demand. (63 area producers participated this group marketing effort).
- Provided Category 10 and Private Pesticide Applicator recertification training for the Summer in-service of the Virginia Vocational Agriculture Teachers .
- Partnered with Virginia Forage and Grasslands Council, NRCS, Lord Fairfax Soil and Water and Smith Meadows farm to provide a grazing and electric fence on farm demonstration for 112 producers in Clarke County.
- Partnered with Culpeper Farmer's Cooperative to host a stay tough fence building demonstration.
- Provided tour and informational program to Russian delegation studying agriculture education outreach systems in U.S. (11 people)
- Certified Train the Trainer – Strengthening the Community Agrosecurity Preparedness, EDEN EDEN S-Cap - Certified 20 hours, Extension Disaster Education Network
- Develop informational program and assist with facilitation of Shenandoah County Farm and Family Showcase at the Shenandoah County Fair.

- Teamed with Robert Clarke to hold Advisory Meetings with the following attendance:
 - Shenandoah - 8
 - Page - 4
 - Clarke/Frederick/Warren - 4.

- Beef Quality Assurance and Famacha Certification Training
 - Certified 2 new BQA producer and 2 new Famacha certified producers through on site farm training.

- Distributed copies of the Shenandoah Valley Buy Fresh Buy Local Guide to Find and Enjoy the Local Farms and Foods of the Shenandoah Valley to local businesses, government buildings, and industry related organizations.

- Serve as a member of the Farm management committee with MARE/Clermont Farm.

- Attended 4 meetings of the Lord Fairfax Soil and Water Conservation Board or the sub-committees consisting of the Conservation Technical Committee, Education and Outreach or Personnel.

- As Unit Coordinator, work with UAA to manage the office finances and ensure accurate accounting, personnel management and timely reporting to both local and state funding partners.

- Collaborate with all unit staff to ensure that all activities comply with all federal civil rights requirements.

- Developed the NSV Livestock E-Update Newsletter and maintained the Northern Shenandoah Valley Agriculture and Natural Resources Blog and social networking presence.

- Developed enterprise budgets, ration formulations or provided business analysis for 9 livestock producers.

- Collaborated with Warren Master Gardener volunteer staff to responded to 87 requests from local home and property owners requesting diagnostic and technical recommendations relating to:
 - Insect identification and control
 - Plant identification
 - Ornamental Disease control

- Responded to producer informational or other educational needs on animal health, livestock, production, forages and marketing issues as requested.

4-H and FFa Youth Support

- Collaborated with 4-H staff to organize and train youth in the Virginia -Youth Meat Quality Assurance Program. Trainings were held in Clarke, Frederick, Loudoun, Page, Shenandoah and Warren counties where 284 youth participated in this series of programs. This program provides youth livestock producers with tools and training necessary to:
 - Increase food safety awareness
 - Increase awareness of proper animal care, health and well-being
 - Provide a safe, quality product
 - Prevent violative (illegal) drug residues
 - Certification of course completion

- Provide technical and facilitation support to the Clarke County 4-H Leaders Summer Lamb and Goat Show (approximately 60 youth exhibiting 170 head of sheep and goats registered for this event)

- Provide technical support and facilitation to the Shenandoah County 4-H Livestock workshop. Approximately 25 youth and adults in attendance.

- State Fair Youth Livestock Nominations - Manage Northern and the Northern Valley of Virginia nomination site opportunities for youth planning to exhibit livestock at the 2014 Va State Fair. Nomination sites were in Berryville, Woodstock, and Steeles Tavern.

- Attended Fair board planning meetings and/or serve as an educational advisor to the Clarke County Fair, the Frederick County Fair, Page County Fair and Shenandoah County Fair, and Warren County Fair. Serve as educational resource to Youth Livestock educational programs in all PD7 counties.

- Collaborate with 4-H agents and Volunteers in Clarke/Frederick and Warren counties to plan and facilitate “Goat Camp – Care and Showmanship education” for 17 youth and adults.

- Provide non-invasive swine carcass data collection and evaluation. Generating reports and rankings for the following county 4-H/FFa programs: Clarke, Loudoun, Madison, and Warren county.

- Provide educational and technical support to Clarke County School System in support of the Swine project implemented by CCPS, Clermont Foundation and Clarke County Farm Bureau.

- Serve as judge and provide Livestock Evaluation services for Frederick County, Berkley County Fair, WVA, and Summerset County, PA. Served as a panelist judge for the Fitting contest at the Shenandoah County fair.

- Provided grading workshop for Shenandoah county 4-H and FFa members in conjunction with the Shenandoah county fair.

Media

- Interviewed by phone by the Winchester Star and Northern Virginia Daily, Daily news record regarding Extension programming, Regional Wool Pool, Patriot Farms of America, Extension volunteers, and other topical agricultural production news stories.
- Interviewed by various local news reporters on topics of Cattle prices, Equine Pasture Management, Farm Bio-security, Horticultural issue.
- Managed Informational on line Blog- Virginia Cooperative Extension <http://vacoopext.blogspot.com/>
 - Your stop for Clarke, Frederick, Page, Shenandoah, and Warren agriculture and natural resource education.
- Managed <https://www.facebook.com/pages/VCE-Northern-Shenandoah-Valley-Agriculture-and-Natural-Resources> a resource for residents and landowners to keep up with upcoming Extension events and activities.

Professional Development

- Participated in various online webinars relating to topics relevant to the agricultural industry or damage assessment protocols.

Client Contacts/Farm Visits

- 112 Pest Management Contacts
- 373 Livestock/Health/Marketing/Forage Management Contacts
- Site Visits: 67
- Total program contacts 1020

Other Activities

- Serve as VCE-Warren Unit Coordinator
- Serve as Educational Advisor to Blue Ridge Cattleman's Association
- Serve on Educational Advisor to Old Dominion Livestock Association
- Serve as Educational Advisor to the Clarke Area Wool Growers

Area Family and Consumer Sciences Programming Report
July to September 2015

Educational Presentations/Simulations (Up to 2 ½ Hours)

No short programs this quarter.

Extended Learning Programs (Three Hours or Multiple Sessions)

Managing Your Money Series (11 Sessions) – Shenandoah and Warren Counties

Master Financial Education Volunteer Training (7 Sessions) – Shenandoah County

Super Pantry Financial Lessons (31 Sessions) – Frederick, Shenandoah and Warren Counties

Homebuyer Education Class (4 Classes) – Frederick, Page, Shenandoah, and Warren Counties
(in cooperation with Blue Ridge Housing Network and People, Inc.)

Exhibits/Displays/Brief Community Presentations

Strengthening Personal Finances in Your Community (2 Presentations) – Frederick and Shenandoah Counties

Fair Exhibit on Financial Education Programs – Shenandoah and Warren County

Business and Breakfast Financial Exhibit – Chamber of Commerce – Frederick County

Financial Mentoring

Financial Mentoring Sessions (2) – Frederick and Page Counties

Additional Accomplishments

Simply Local Cable Television Shorts (5 Shows) – “Penny Wise” – Shenandoah County and Facebook - <https://www.facebook.com/SimplyLocalOnline>

Professional Development

Financial Management Webinars (3 Webinars)

Homebuyer Education Train-the-Trainer Session

Radon Workshop

Submitted by:

Karen Lynn Poff, MPA, AFC®
Senior Extension Agent, Family and Consumer Sciences
Serving the Northern Shenandoah Valley.
(540) 635-4549; kpoff@vt.edu

Financial Education Website – <http://tinyurl.com/nsvfinancialeducation>

Facebook Page – <https://www.facebook.com/nsvfinancialeducation>

LinkedIn – www.linkedin.com/in/karenlynnpoff

Virginia Cooperative Extension

Quarterly Agriculture Program Report

Robert A. Clark, Senior Extension Agent, Agriculture and Natural Resources

July - September 2015

Activities Related to All Counties:

- Held Advisory Meetings with the following attendance:
 - Shenandoah - 8
 - Page - 4
 - Clarke/Frederick/Warren - 4.
- Made a presentation about how to judge agronomic crops at a Fair Judging Clinic in Woodstock. There were about 10 people in attendance.
- Attended a two-day training so that I can continue to offer Private Pesticide Applicator Recertification Classes. The meeting was held in Roanoke.
- Made two visits to a field test of emergency burial of livestock during catastrophic livestock mortality events. This field test is a shallow burial technique. It is presently not approved but it is being field tested.
- Secured a location for the State Wheat Variety Test Plots.
- Updated a Shenandoah County Summary of the Census of Agriculture.
- Assisted with harvesting the State Corn Silage Variety Test Plots.
- Attended a VESA Board meeting in Richmond.
- Improving Farm Profitability through Grazing Management (Graze 300):
 - Assisted with a Forage Field Day in Clarke County. There were about 102 people in attendance.
- Shenandoah County Sustainable Farm Demonstration:
 - Presented information about the Shenandoah County Sustainable Farm Demonstration to the New Market Rotary.
 - Spread fertilizer on Grassed Waterways at the County Farm (it was evident that grass was not growing adequately).
 - In Collaboration with the Shenandoah County Board of Supervisors.
- Educating Farmers about No-Till:
 - Attended one VANTAGE Board Meeting.
 - Developed the brochure for the 2016 VANTAGE Conference.
- Composting Large Animal Mortality:
 - Completed a literature review to collect the most current research on composting poultry mortality for the purpose of Avian Influenza destruction.
 - Worked to develop a list of people who are willing/able to mobilize people and machinery to assist with composting poultry mortality (if we have farms with Avian Influenza in the Shenandoah Valley).
 - Participated in an AgroSecurity Training for Extension Agents and County Emergency Coordinators at Graves Mountain Lodge.

Invent the Future

VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY

Extension is a joint program of Virginia Tech, Virginia State University, the U.S. Department of Agriculture, and state and local governments.

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- Attended the 5th International Symposium on Animal Mortality Management. Assisted Gary Flory and Bob Peer with a presentation about Catastrophic Livestock Shallow Burial at this meeting.
- Attended two Avian Influenza Task Force Meetings.
- Virginia Cooperative Extension District Program Leadership Team (DPLT):
 - Met with one Ag Agent (one-on-one) to discuss programming concepts.
 - Participated in a meeting in Caroline County with five agents to discuss programming concepts.
 - Completed the final draft of a report titled: **An Assessment of the Programmatic Level of Extension Agent Work in Virginia.**

Activities Related to Specific Counties:

Clarke County

- Farm Visits/Client Contacts: 5/140

Frederick County

- Farm Visits/Client Contacts: 2/10

Page County

- Farm Visits/Client Contacts: 4/15

Shenandoah County

- Farm Visits/Client Contacts: 55/180
- Unit Coordinator Activities:
 - Coordinated/Attended one Shenandoah County Extension Leadership Council Meeting.
 - Held Staff Conferences in July and September.
 - Worked with the ELC to organize and conduct an Extension Farm and Family Showcase at the Shenandoah County Fair. Throughout the week we had 10 different demonstrations at this event. Six of these demonstrations were directly associated with Extension.
 - Helped to organize and participate in an Extension Leadership Council Showcase for the Shenandoah County Board of Supervisors.

Warren County

- Farm Visits/Client Contacts: 2/10

**Quarterly Activity Report of
Kaila Anglin
Extension Agent, 4-H Youth Development
kailamh@vt.edu or (540) 955-5164
July 2015 - September 2015**

Programs

- Leaders' Association Annual Market Lamb & Goat Show
 - 55 youth participants with a total of 164 animals competed in the show at Clarke County Fairgrounds, Berryville, VA
 - Administrative and registration functions in Extension Office
- Clarke- Warren 4-H Camp- Camp Coordinator
 - Total Clarke participants- 97 (adults, campers & CIT/teens)
 - Camp Coordinator planning and organizational meetings with Stacy Swain, Warren County 4-H Youth Educator
 - Pre-camp meeting with 4-H Center Program Director, Assistant Camp Coordinator, and Clarke- Warren Agents two weeks prior to camp, 4-H Center, Front Royal, VA
 - Camp held July 5th – 9th at the NOVA 4-H Center, Front Royal, VA
- End of the Year 4-H Pool Party and Celebration
 - Held July 24th at the Clarke County Parks & Recreation Pool
 - 60 youth and adults attended
- CCPS Summer School Enrichment Programs
 - Over 52 rising K-6 graders at Boyce and Cooley Elementary Schools participated in electricity demonstrations using the Snap Circuit kits
- Water-bath Canning Workshop
 - One- day workshop where 5 youth canned jams and preserves using the water-bath method
- Robotics Camp
 - Held July 27-30 in the D.G. Cooley Gym
 - Program was held in collaboration with Clarke County Parks and Recreation
 - 12 youth participated in this week-long camp where they were introduced to STEM concepts using beginner Robotics and programming skills using the LEGO Mindstorms kit and curricula
- Clarke County Fair
 - Attended each day: August 9-15
 - Over 130 4-H members exhibited animals, horticulture/ home economic displays
 - Over 60 v+olunteers assisted with the 4-H & FFA shows and sale
 - Animals sold at Saturday's sale
 - 20 beef animals, 23 goats, 38 sheep, 33 hogs, 31 poultry, 6 cages of rabbits
 - Fair Day Camp
 - 41 youth participated in this program; they toured the Clarke County Fairgrounds and made an animal craft while learning about 4-H
 - Administrative, organizational, and promotional functions relating to 4-H exhibitors for the 2013 Clarke County Fair including but not limited to: livestock weigh-ins and registrations; securing livestock show judges; recruiting award sponsors; class divisions for livestock shows; thank you notes to judges, carcass graders, ultra sounders; revisions to 4-H and FFA exhibitor rules, contests, livestock shows, etc. as listed in the fair catalog; announce various livestock shows; present 4-H awards at the award ceremony; record bids/bidder no. for livestock sale; etc.
- CES In-school Electricity Enrichment Program, September 25
 - Seventy-four 5th grade students at D.G. Cooley Elementary School participated in a one-day in-school enrichment program; students learned about electricity using the Snap Circuits kits
- Back to School Nights
 - 4 adult volunteers and 4 youth attended the events
 - Boyce Elementary, D.G. Cooley, Johnson-Williams Middle School and Clarke County High School
 - 300 copies of the Clarke County 4-H Club Brochure were distributed in an effort to recruit new youth to join Clarke County 4-H

Meetings

- D.G. Cooley Elementary School 4-H Simply Science Program
 - Planning meeting for afterschool science enrichment program with Principal, Nicole McGowan

- Boyce Elementary School 4-H Simply Science Program
 - Planning meeting for afterschool science enrichment program with Principal, Dr. Amy Angelo
- Post- 4-H Camp meeting
 - Two-hour meeting at NOVA 4-H Center in Front Royal, VA
- Clarke County Farm Bureau Annual Meeting and Dinner
 - Mackintosh Fruit Farm
- General 4-H:
 - Individual 4-H club supervision and meeting attendance

Professional Development

- Northern District 4-H Agents Meeting, Madison, VA
- 4-H Project WET Training, September 15-16
 - W.E. Skelton 4-H Center, Wirtz, VA
- UAA & UC - Administrative Training, September 29
 - Massanetta Springs Conference Center, Harrisonburg, VA
- VAE4-HA Professional Development Conference, September 22-24
 - Airfield 4-H Center, Wakefield, VA

Media

- Distribution of 300 Clarke County 4-H Club Brochure, August 2015 Edition

Other Activities

- Serve as VCE- Clarke County Unit Coordinator
- Serve as 4-H representative for the Clarke County Fair at monthly board meetings and livestock committee meetings
- Serve as 4-H advisor for Clarke County 4-H Volunteer Leaders' Association at bimonthly meetings and committee meetings
- Serve on the CCPS Career and Technical Education (CTE) Advisory Council

Personal

- Vacation leave: Friday, August 21- Sunday, August 30

Clarke County Board of Supervisors



Berryville Voting District
J. Michael Hobert
(540) 955-4141

Millwood Voting District
John R. Staelin
(540) 837-1903

White Post Voting District
Bev McKay – Vice Chair
(540) 837-1331

Buckmarsh Voting District
David S. Weiss – Chair
(540) 955-2151

Russell Voting District
Barbara J. Byrd
(540) 955-1215

County Administrator
David L. Ash
(540) 955-5175

October 2, 2015

John Ulbrich
28 Bushland Lane
Berryville, Virginia 22611

Dear Mr. Ulbrich,

On behalf of the Clarke County Board of Supervisors, I wanted to both congratulate you on completing a major requirement in pursuit of one of the most notable and respected achievements that can be attained by a young man in today's world and to also thank you for contributing a useful and valuable project that will be enjoyed by seniors and all visitors to the Clarke County Recreation and Senior Center.

Best wishes in attaining your rank of Eagle and in all of your future pursuits.

Sincerely,

David L. Ash
County Administrator