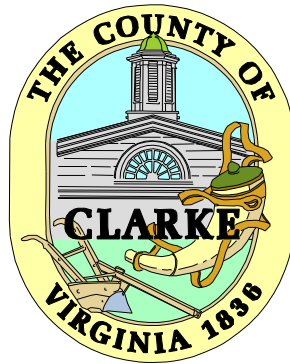


# Board of Supervisors Committee Packet



**Thursday, November 5, 2015**

**Personnel Committee 9:30 am**

**Work Session 10:00 am**

**Finance Committee Immediately Follows  
Work Session**



## Personnel Committee Items

Berryville/Clarke County Government Center, 2<sup>nd</sup> Floor  
101 Chalmers Court, Berryville, Virginia 22611

November 5, 2015 9:30 am

*Item No.*

*Description*

---

- A.        **Expiration of Term for appointments expiring through January 2016**



			<i>Appt Date</i>	<i>Exp Date</i>	<i>Orig Appt Date:</i>
Northwestern Community Services Board			3 Yr		
Slattery	Norma	Berryville District	12/16/2014	10/20/2015	12/16/2014
Resigned 10-20-2015 term expires 12-31-2017					
2 Clarke County Members; 3 Term Limit [AKA Chapter 10 Board; 37.2-501(A)]					

*December 2015*

Barns of Rose Hill Board of Directors			3 Yr		
Johnston	Bill	Buckmarsh District	7/17/2012	12/31/2015	7/17/2012
1/23/2014 withdrew resignation tendered 6/10/2013					
A Board Member is elected for a three-year term and may serve a maximum of two terms. One member of the Board will be named by the Town Council of Berryville and will serve as liaison to the Town. One member will be named by the Clarke County Board of Supervisors and will serve as liaison to the County. The two liaisons will be considered regular Board Members, with the same rights and responsibilities as other Board Members. A director may be elected for up to two consecutive three-year terms, after which a year must be spent off the Board before consideration for Board re-appointment. A director's term shall begin January 1.					

Board of Septic & Well Appeals

Caldwell	Anne	Millwood District; Planning Commission; Vice Chair - Alternate	1/9/2015	12/31/2015	1/10/2014
1 Staff Rep; § 143-11. Appeals & variances. A. Board of Septic & Well Appeals 2. (a) the member of the Board of Supervisors, who serves as the Board's liaison to the Planning Commission, with The Vice Chair of the Board designated as his/her alternate, (b) a Chair of Planning Commission with the Vice Chair designated as his/her alternate, and (c) a member of the public, who is a resident of the county with the Vice Chair of the Planning Commission designated as his/her alternate. All members shall be appointed by the Board of Supervisors at their first regular meeting of each year.					

Ohrstrom, II	George	Russell District; Planning Commission Chair	1/9/2015	12/31/2015	1/10/2014
1 Staff Rep; § 143-11. Appeals & variances. A. Board of Septic & Well Appeals 2. (a) the member of the Board of Supervisors, who serves as the Board's liaison to the Planning Commission, with The Vice Chair of the Board designated as his/her alternate, (b) a Chair of Planning Commission with the Vice Chair designated as his/her alternate, and (c) a member of the public, who is a resident of the county with the Vice Chair of the Planning Commission designated as his/her alternate. All members shall be appointed by the Board of Supervisors at their first regular meeting of each year.					

Conservation Easement Authority

Engel	Peter	White Post District	1/15/2013	12/31/2015	12/15/2009
Board of Directors 7 members, appointed by the BOS, to be comprised of 1 member from the BOS, 1 member from the PC and 5 Clarke County citizen members. At the first meeting of the BOS each calendar year, beginning the Board shall appoint 1 member from the membership of the BOS for a term of 1 year beginning Jan 1; 1 member from the Planning Commission for a 1 year term beginning May 1; and a member or members to fill expiring citizen member terms, for a term of three (3) years beginning Jan 1. Oath of Office Required.					

Thomas	Walker	Buckmarsh District	11/20/2012	12/31/2015	12/21/2010
Term begins 1/1/2013					
Board of Directors 7 members, appointed by the BOS, to be comprised of 1 member from the BOS, 1 member from the PC and 5 Clarke County citizen members. At the first meeting of the BOS each calendar year, beginning the Board shall appoint 1 member from the membership of the BOS for a term of 1 year beginning Jan 1; 1 member from the Planning Commission for a 1 year term beginning May 1; and a member or members to fill expiring citizen member terms, for a term of three (3) years beginning Jan 1. Oath of Office Required.					

Economic Development Advisory Committee

Dunkle	Christy	Town of Berryville Representative	2/21/2012	12/31/2015	8/19/2003
Members of the committee should include one or more people from all key government and business groups such as planning commission, board of supervisors, school board, industrial development authority, town of Berryville, chamber of commerce, and key business sectors such as agriculture, banking, realty, light industry, retail and tourism. Membership not limited.					

			<i>Appt Date</i>	<i>Exp Date</i>	<i>Orig Appt Date:</i>
<b>Fire &amp; EMS Commission</b>					
Roper	Anthony	Sheriff	9/1/2014	12/31/2015	8/19/2014
<p>Membership Comp; Term. The Commission shall consist of (7) members including (1) member of the BoS; the Clarke County Sheriff; (2) representatives recommended by the Clarke County Fire &amp; Rescue Association to represent Fire &amp; EMS services respectively; and (3) citizens-at-large representing consumers of fire and EMS services. The (2) Fire &amp; Rescue Association representatives shall serve one-year terms. The (3) citizens-at-large shall be appointed for initial terms of (1) year, (2) years, and (3) years and thereafter for (4) year terms. <b>The Sheriff shall serve a term coterminous with the term of office.</b> The BoS shall appoint a representative annually at or shortly after their annual organizational meeting to serve a one-year term.</p>					
<b>Northwestern Community Services Board</b>			3 Yr		
Harris	Lucille	Millwood District	1/15/2013	12/31/2015	12/21/2010
<p>Fills unexpired term of Kathleen Ruffo 2 Clarke County Members; 3 Term Limit [AKA Chapter 10 Board; 37.2-501(A)]</p>					
<b>Northwestern Regional Jail Authority</b>			4 Yr		
Wyatt	Jimmy	Millwood District	1/17/2012	12/31/2015	6/20/2006
<p>3 Clarke County Members; Sheriff - required appointment - concurrent with term of office; May appoint alternates</p>					
Roper	Anthony	Sheriff	1/1/2012	12/31/2015	1/1/2004
<p>Sheriff - Required Appointment to Jail Authority 3 Clarke County Members; <b>Sheriff - required appointment - concurrent with term of office;</b> May appoint alternates</p>					
<b>Parks &amp; Recreation Advisory Board</b>					
Huff	Ronnie	<b>Town of Berryville Representative</b>	1/1/2012	12/31/2015	
<p>Reappoint 12/16/03; Reappoint 1/08; Reappoint 01/2012 (9) voting members on the Advisory Board. Six (6) members shall be appointed by the BOS to represent the 5 voting districts and 1 at large. The Superintendent of Schools or their designee shall serve on the Advisory Board. <b>The Town Councils for Berryville, Boyce shall each appoint a representative to serve on the Advisory Board.</b> The BOS shall also designate 1 member of the BOS to serve as a non-voting liaison to the Advisory Board. The Advisory Board will accept applications from high-school aged Clarke County residents and each year appoint two (2) to serve as non-voting members.</p>					
Rhodes	Emily	Buckmarsh District	2/21/2012	12/31/2015	2/21/2012
<p>(9) voting members on the Advisory Board. Six (6) members shall be appointed by the BOS to represent the 5 voting districts and 1 at large. The Superintendent of Schools or their designee shall serve on the Advisory Board. The Town Councils for Berryville, Boyce shall each appoint a representative to serve on the Advisory Board. The BOS shall also designate 1 member of the BOS to serve as a non-voting liaison to the Advisory Board. The Advisory Board will accept applications from high-school aged Clarke County residents and each year appoint two (2) to serve as non-voting members.</p>					
<i>January 2016</i>					
<b>Clarke County Sanitary Authority</b>			4 Yr		
Myer	Joe	Town of Boyce	2/21/2012	1/5/2016	9/15/2009
<p>The board of the Authority shall be appointed by the BOS and shall be composed of 5 members, 1 of whom shall be a resident of the Town of Boyce, each for a term of 4 years and until his successor is appointed and qualifies except appointments to fill vacancies, which shall be for the remainder of such un-expired term. The Town may submit a nominee or nominees to the BOS for its consideration in making the appointment of the Boyce resident member. From VA Code 15.2-5113 D) Alternate board members may also be selected. Such alternates shall be selected in the same manner and shall have the same qualifications as the board members except that an alternate for an elected board member need not be an elected official. Oath of Office Required.</p>					

## *Committees/Boards Appointed By Board of Supervisors*

<i>Committee/Board</i>			<i>Position</i>	<i>Appt Date</i>	<i>Exp Date</i>
<i>Agricultural &amp; Forestal District Advisory Committee</i>					
Buckley	Samuel		Landowner/Producer	8/18/2015	7/15/2021
Childs	Corey		Landowner	8/18/2015	7/15/2021
Day	Emily		Landowner/Producer	8/18/2015	7/15/2021
Dorsey	Tupper		Landowner/Producer	8/18/2015	7/15/2021
Gordon	Carolyn		Landowner	8/18/2015	7/15/2021
Haynes	Carole		Landowner	9/15/2015	7/15/2021
McKay	Beverly		BoS - Appointed Member	8/18/2015	7/15/2021
Peake	Donna		Commissioner of the Revenue	8/18/2015	7/15/2021
Shenk	Philip		Landowner/Producer	8/18/2015	7/15/2021
<i>Barns of Rose Hill Board of Directors</i>					
Johnston	Bill		Buckmarsh District	7/17/2012	12/31/2015
<i>BCCGC Joint Building Committee</i>					
Ash	David L.		County Administrator		
Dalton	Keith		Berryville Town Manager		
Kitselman	Allen		Berryville Town Council Representativ		
McKay	Beverly		BOS - Appointed Member	1/20/2015	12/31/2015
<i>Berryville Area Development Authority</i>					
Mackay-Smith	Wingate E.		White Post District	4/1/2015	3/31/2018
Ohrstrom, II	George		Russell District	3/19/2013	3/31/2016
Smart	Kathy		White Post District	1/23/2014	3/31/2017
<i>Berryville Area Development Authority Comprehensive Plan Committee</i>					
Hobert	J. Michael		Berryville District	1/7/2008	12/31/2015
McKay	Beverly		White Post District	3/20/2012	12/31/2015
<i>Berryville/Clarke County Joint Committee for Economic Development and</i>					
Arnold, Jr.	Harry Lee		BTC - Appointed Member		
Ash	David L.		County Administrator	1/20/2015	12/31/2015
Capelli	Len		Director of Economic Development	4/14/2015	4/14/2016
Dunkle	Christy		Staff Representative - Town		
Staelin	John		BoS - Appointed Member	1/20/2015	12/31/2015
Staelin	John		BoS - Appointed Member		9/16/2014

*Tuesday, October 27, 2015*

*Page 1 of 8*

<i>Committee/Board</i>		<i>Position</i>	<i>Appt Date</i>	<i>Exp Date</i>
Stidham	Brandon	Staff Representative - County		9/16/2014
<i>Board of Equalization</i>				
Blatz	Joseph		11/3/2009	6/30/2010
Canterbury	Greg		11/3/2009	6/30/2010
Dame	Thomas		11/3/2009	6/30/2010
Hope	Lindsay		11/3/2009	6/30/2010
Stern	Sid		11/3/2009	6/30/2010
<i>Board of Septic &amp; Well Appeals</i>				
Blatz	Joseph	Millwood / Pine Grove District; Citizen	4/17/2012	2/15/2016
Caldwell	Anne	Millwood District; Planning Commissi	1/9/2015	12/31/2015
McKay	Beverly	BOS - Vice Chair Alternate	1/20/2015	12/31/2015
Ohrstrom, II	George	Russell District; Planning Commissio	1/9/2015	12/31/2015
Staelin	John	BOS - Appointed Member	1/20/2015	12/31/2015
Teetor	Alison	Staff Representative		
<i>Board of Social Services</i>				
Brown	Dwight	Berryville District	4/16/2013	7/15/2017
Byrd	Barbara J.	BOS - Appointed Member	1/20/2015	12/31/2015
Ferrebee	Robert	Millwood District	4/16/2013	7/15/2016
Gray	Lynn	Berryville District	6/17/2014	7/15/2018
Pierce	Edwin Ralph	Berryville District	11/18/2014	7/15/2018
<i>Board of Supervisors</i>				
Byrd	Barbara J.	Russell District	1/1/2012	12/31/2015
Hobert	J. Michael	Berryville District	1/1/2012	12/31/2015
McKay	Beverly	White Post District, Vice Chair	1/1/2012	12/31/2015
Staelin	John	Millwood / Pine Grove District	1/1/2012	12/31/2015
Weiss	David	Buckmarsh/Blue Ridge; Chair	1/1/2012	12/31/2015
<i>Board of Supervisors Finance Committee</i>				
Byrd	Barbara J.	BOS - Alternate	1/20/2015	12/31/2015
Hobert	J. Michael	BOS - Appointed Member	1/20/2015	12/31/2015
McKay	Beverly	BOS - Alternate	1/20/2015	12/31/2015
Staelin	John	BOS - Alternate	1/20/2015	12/31/2015
Weiss	David	BOS - Appointed Member	1/20/2015	12/31/2015
<i>Board of Supervisors Personnel Committee</i>				

*Tuesday, October 27, 2015*

*Page 2 of 8*

<i>Committee/Board</i>		<i>Position</i>	<i>Appt Date</i>	<i>Exp Date</i>
Byrd	Barbara J.	BOS - Alternate	1/20/2015	12/31/2015
McKay	Beverly	BOS - Appointed Member	1/20/2015	12/31/2015
Weiss	David	BOS - Appointed Member	1/20/2015	12/31/2015
<i>Board of Zoning Appeals</i>				
Borel	Alain F.	White Post District	1/23/2014	2/15/2019
Caldwell	Anne	Millwood District	2/25/2015	2/15/2020
Kackley	Charles	Russell District	2/12/2008	2/15/2018
McKelvy	Pat	Alternate At Large	2/6/2014	2/15/2019
Means	Howard	Millwood District	12/14/2009	2/15/2016
Volk	Laurie	Russell District	2/18/2014	2/15/2019
<i>Career and Technical Education Advisory Committee</i>				
McKay	Beverly	BoS - Appointed Member	1/20/2015	12/31/2015
<i>Clarke County Historic Preservation Commission</i>				
Caldwell	Anne	Millwood District	4/16/2014	5/31/2017
Carter	Paige	White Post District	5/15/2012	5/31/2016
Fields	Betsy	Berryville District	5/15/2012	5/31/2016
Joyce	Jon	Buckmarsh District	6/16/2015	5/31/2019
Kruhm	Doug	Planning Commission Representative	2/17/2015	4/30/2016
Stieg, Jr.	Robert	Millwood District	6/17/2014	5/31/2018
Teetor	Alison	Staff Representative		
York	Robert	White Post District	6/18/2013	5/31/2017
<i>Clarke County Industrial Development Authority</i>				
Armbrust	Wayne	White Post District; Vice Chair	8/19/2008	10/30/2016
Cochran	Mark	Buckmarsh District	9/17/2013	10/30/2017
Frederickson	Allan	White Post District; Secretary / Treas	9/17/2013	10/30/2017
Jones	Paul	Russell District	5/15/2012	10/30/2015
Juday	David	Russell District; Chair	10/21/2014	10/30/2018
Koontz	English	Buckmarsh District	6/16/2015	10/30/2018
Pierce	Rodney	Buckmarsh District	8/19/2008	10/30/2016
Staelin	John	BOS - Liaison	1/20/2015	12/31/2015
<i>Clarke County Library Advisory Council</i>				
Al-Khalili	Adeela	Buckmarsh District	3/17/2015	4/15/2019
Byrd	Barbara J.	BOS - Liaison	1/20/2015	12/31/2015

*Tuesday, October 27, 2015*

*Page 3 of 8*



<i>Committee/Board</i>		<i>Position</i>	<i>Appt Date</i>	<i>Exp Date</i>
Curran	Christopher	Buckmarsh District	4/16/2013	4/15/2017
Daisley	Shelley	Russell District	7/17/2012	4/15/2016
Dunbar	Kevin	White Post District	4/15/2014	4/15/2018
Foster	Nancy	Russell District	4/17/2012	4/15/2016
Holscher	Dirck	Russell District	4/16/2013	4/15/2017
Kalbiam	Maral	Millwood District	2/17/2015	4/15/2019
White	Kenlynne	Berryville District	7/15/2014	4/15/2017
Zinman	Maxine	Russell District	3/17/2015	4/15/2019

*Clarke County Litter Committee*

Staelin	John	BOS - Liaison	1/20/2015	12/31/2015
---------	------	---------------	-----------	------------

*Clarke County Planning Commission*

Bouffault	Robina Rich	White Post / Greenway District	5/15/2012	4/30/2016
Buckley	Randy	White Post District	1/23/2014	4/30/2018
Byrd	Barbara J.	BOS - Alternate	1/20/2015	12/31/2015
Caldwell	Anne	Millwood / Chapel District; Vice Chair	4/16/2013	4/30/2017
Kreider	Scott	Buckmarsh / Battletown District	5/15/2012	4/30/2016
Kruhm	Doug	Buckmarsh / Battletown District	3/18/2014	4/30/2018
Lee	Francis	Berryville District	5/20/2014	4/30/2018
Malone	Gwendolyn	Berryville District	11/18/2014	4/30/2016
Nelson	Clifford	Russell / Longmarsh District	4/16/2013	4/30/2017
Ohrstrom, II	George	Russell District; Chair	3/17/2015	4/30/2019
Staelin	John	BOS - Appointed Member	1/20/2015	12/31/2015
Stidham	Brandon	Staff Representative		
Turkel	Jon	Millwood / Chapel District	3/17/2015	4/30/2019

*Clarke County Sanitary Authority*

DeArment	Roderick	White Post District, Vice Chair	6/25/2015	1/5/2017
Dunning, Jr.	A.R.	White Post District	11/19/2013	1/5/2018
Legge	Michael	Staff Representative		
Mackay-Smith, Jr.	Alexander	White Post District; Chair	1/15/2013	1/5/2017
Myer	Joe	Town of Boyce	2/21/2012	1/5/2016
Staelin	John	BOS - Liaison	1/20/2015	12/31/2015
Welliver	Ralph	Berryville District	3/19/2013	6/30/2016

*Conservation Easement Authority*

*Tuesday, October 27, 2015*

*Page 4 of 8*

<i>Committee/Board</i>		<i>Position</i>	<i>Appt Date</i>	<i>Exp Date</i>
Buckley	Randy	White Post District	11/19/2013	12/31/2016
Engel	Peter	White Post District	1/15/2013	12/31/2015
Hobert	J. Michael	BOS - Appointed Member	1/20/2015	12/31/2015
Jones	Michelle	Millwood / Pine Grove District	2/18/2014	12/31/2016
Ohrstrom, II	George	Russell District; Planning Commissio	4/16/2013	4/30/2016
Teetor	Alison	Staff Representative		
Thomas	Walker	Buckmarsh District	11/20/2012	12/31/2015
Wallace	Laure	Millwood District	11/19/2013	12/31/2016

### *Constitutional Officer*

Butts	Helen	Clerk of the Circuit Court	1/1/2008	12/31/2015
Keeler	Sharon	Treasurer	1/1/2012	12/31/2015
Mackall	Suzanne	Commonwealth Attorney	1/1/2012	12/31/2015
Peake	Donna	Commissioner of the Revenue	1/1/2012	12/31/2015
Roper	Anthony	Sheriff	1/1/2012	12/31/2015

### *County Administrator*

Ash	David L.	County Administrator	3/19/1991	
-----	----------	----------------------	-----------	--

### *Economic Development Advisory Committee*

Barb	Jim	Real Estate Rep, Business Owner	11/29/2013	12/31/2017
Conrad	Bryan H.	Agriculture, Fire & Rescue	12/16/2014	12/31/2018
Dunkle	Christy	Town of Berryville Representative	2/21/2012	12/31/2015
Kraybill	Christina	Berryville District, Business Owner	11/18/2014	12/31/2017
Milleson	John R.	Banking, Finance	12/16/2014	12/31/2018
Myer	Dr. Eric	Agriculture Rep, Business Owner	12/16/2014	12/31/2018
Pritchard	Elizabeth	Hospitality Industry	7/17/2012	8/31/2016
Staelin	John	BOS - Appointed Member	1/20/2015	12/31/2015

### *Electoral Board*

Bosserman	Barbara B.	Staff	7/1/2011	6/30/2015
De Haven	Don	Chair; Democratic	3/1/2014	2/28/2017
Sprouse	Henry	Vice Chair; Democratic	3/1/2015	2/28/2018
Westervelt	Carol S.	Secretary; Republican	3/1/2015	2/28/2016

### *Fire & EMS Commission*

Conrad	Bryan H.	Citizen-at-large	9/1/2015	8/31/2019
Davis	Frank	Staff Representative	9/1/2014	

*Tuesday, October 27, 2015*

*Page 5 of 8*

<i>Committee/Board</i>		<i>Position</i>	<i>Appt Date</i>	<i>Exp Date</i>
Hoff	Matt	Volunteer Association / EMS Issues	9/1/2014	8/31/2015
Leffel	Elizabeth	Citizen-at-large	9/1/2014	8/31/2016
Roper	Anthony	Sheriff	9/1/2014	12/31/2015
Wallace	Laure	Chair; Citizen-at-large	9/1/2014	8/31/2017
Weiss	David	BOS Representative	1/20/2015	12/31/2015
White	Jacob	Volunteer Association / Fire Issues	9/1/2014	8/31/2015

*Handley Regional Library Board*

Myer	Tamara	Town of Boyce	8/20/2013	11/30/2017
------	--------	---------------	-----------	------------

*Joint Administrative Services Board*

Ash	David L.	County Administrator	12/22/1993	
Bishop	Chuck	School Superintendent	7/1/2014	
Judge	Tom	Staff Representative	2/14/1994	
Keeler	Sharon	Treasurer	3/12/2005	
Schutte	Charles	School Board Representative	1/8/2012	
Weiss	David	BOS - Appointed Member	1/20/2015	12/31/2015

*Legislative Liaison and High Growth Coalition*

Hobert	J. Michael	BOS - Liaison	1/20/2015	12/31/2015
--------	------------	---------------	-----------	------------

*Lord Fairfax Community College Board*

Daniel	William	Berryville District	7/1/2012	6/30/2016
--------	---------	---------------------	----------	-----------

*Lord Fairfax Emergency Medical Services Council*

Burns	Jason	Career Representative; Buckmarsh Di	4/21/2015	6/30/2018
Conrad	Bryan H.	Volunteer Representative; White Post	6/17/2014	6/30/2017
Stidham	Angela	Medical Professional; White Post Dist	9/17/2013	6/30/2016

*Northern Shenandoah Valley Regional Commission*

McKay	Beverly	BOS - Appointed Member	1/20/2015	12/31/2015
Staelin	John	BOS - Alternate	1/20/2015	12/31/2015
Stidham	Brandon	Citizen Representative [Planning Dire	2/19/2013	1/31/2016

*Northwestern Community Services Board*

Harris	Lucille	Millwood District	1/15/2013	12/31/2015
Slattery	Norma	Berryville District	12/16/2014	10/20/2015

*Northwestern Regional Jail Authority*

Ash	David L.	BOS - Appointed Member	1/20/2015	12/31/2015
Byrd	Barbara J.	BOS - Liaison Alternate	1/20/2015	12/31/2015

*Tuesday, October 27, 2015*

*Page 6 of 8*

<i>Committee/Board</i>		<i>Position</i>	<i>Appt Date</i>	<i>Exp Date</i>
Roper	Anthony	Sheriff	1/1/2012	12/31/2015
Wyatt	Jimmy	Millwood District	1/17/2012	12/31/2015
<i>Northwestern Regional Juvenile Detention Center Commission</i>				
Byrd	Barbara J.	BOS - Liaison	1/20/2015	12/31/2015
Wyatt	Jimmy	Millwood District	1/15/2013	12/20/2016
<i>Old Dominion Alcohol Safety Action Policy Board &amp; Division of Court Se</i>				
Roper	Anthony	Sheriff	11/19/2013	12/31/2016
<i>Old Dominion Community Criminal Justice Board</i>				
Roper	Anthony	Sheriff	11/19/2013	12/31/2016
<i>Our Health</i>				
Shipe	Diane	Buckmarsh District	4/16/2013	3/15/2016
<i>Parks &amp; Recreation Advisory Board</i>				
Heflin	Dennis	White Post District	1/15/2013	12/31/2016
Hobert	J. Michael	BOS - Liaison	1/20/2015	12/31/2015
Huff	Ronnie	Town of Berryville Representative	1/1/2012	12/31/2015
Jones	Paul	Russell District; At Large	12/16/2014	12/31/2018
Lichliter	Gary	Russell District	1/15/2013	12/31/2016
Rhodes	Emily	Buckmarsh District	2/21/2012	12/31/2015
Sheetz	Daniel A.	Berryville District	11/19/2013	12/31/2017
Trenary	Randy	School Superintendent Designee	10/24/2013	
Wisecarver	Steve	Appointed by Town of Boyce	11/5/2013	12/31/2017
<i>People Inc. of Virginia</i>				
Hillerson	Coleen	Clarke County Rep Board of Directors	6/18/2013	7/31/2016
<i>Regional Airport Authority</i>				
Ash	David L.	BOS - Alternate	1/20/2014	12/31/2015
Crawford	John	Buckmarsh District	7/17/2012	6/30/2016
McKay	Beverly	BOS - Alternate	1/20/2015	12/31/2015
<i>Shenandoah Area Agency on Aging, Inc.</i>				
Bouffault	Robina Rich	White Post District	10/21/2014	9/30/2018
<i>Shenandoah Valley Chief Local Elected Officials Consortium</i>				
Ash	David L.	BOS Designee for Chief Elected Offic		
<i>Shenandoah Valley Workforce Investment Board</i>				
James	Patricia	Buckmarsh District	9/17/2013	6/30/2017

*Tuesday, October 27, 2015*

*Page 7 of 8*

<i>Committee/Board</i>		<i>Position</i>	<i>Appt Date</i>	<i>Exp Date</i>
<i>Strategic Planning Committee</i>				
Weiss	David	BoS - Appointed Member	1/20/2015	12/31/2015
<i>Warren-Clarke County Microenterprise Assistance Program Management</i>				
Blakeslee	Steve	County Representative	9/18/2012	
Dunkle	Christy	Town of Berryville Representative	9/18/2012	
Greene	Laurel	Town of Boyce Representative	9/18/2012	
Hoffman	Michael	County Representative	9/18/2012	
Koontz	English	County Representative	2/17/2015	12/30/2016
McIntosh	Charles	County Representative	9/18/2012	
Myer	Dr. Eric	Designated Alternate	9/18/2012	
Stidham	Brandon	County Representative	9/18/2012	



# NORTHWESTERN COMMUNITY SERVICES

Michael F. Elwell  
Chief Executive Officer

ADMINISTRATIVE OFFICES  
209 West Criser Road  
Suite 300  
Front Royal, VA 22630  
(540) 636-4250  
Fax # (540) 636-7171  
T.D.D. 800-828-1120  
www.nwcsb.com

October 23, 2015

**RECEIVED**

**OCT 28 2015**

**Clarke County**

Mr. David L. Ash  
County Administrator  
Clarke County, Virginia  
101 Chalmers Court, Suite B  
Berryville, Virginia 22611

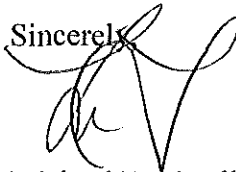
Dear Mr. Ash:

I am writing to notify you that effective October 20, 2015, Ms. Norma Slattery has resigned her seat on our Board of Directors.

We would ask that, if possible, your locality appoint a new representative as soon as possible. Also, please note Section 37.2-501(A) of the Code of Virginia that discusses broad citizen representation on Community Services Boards, i.e., consumers, family members, etc.

If I can be of assistance to you in identifying a new representative to our Board, please call. I am available to meet with a prospective member to provide detailed information as to the role, responsibilities, etc. of Board Membership.

Thank you.

Sincerely,  


Michael F. Elwell  
Chief Executive Officer

MFE/vs

cc: Ms. Joan Richardson, Board Chair



## Board of Supervisors Work Session Agenda

Berryville/Clarke County Government Center, 2<sup>nd</sup> Floor  
101 Chalmers Court, Berryville, Virginia 22611

November 5 , 2015 10:00 AM

<i>Item No.</i>	<i>Description</i>
A.	<b>Closed Session Pursuant to §2.2-3711-A3 Discussion or consideration of the acquisition of real property for a public purpose, or of the disposition of publicly held real property, where discussion in an open meeting would adversely affect the bargaining position or negotiating strategy of the public body in the matter of transfer of public property.</b>
B.	<b>Shenandoah Farms Sanitary District Update</b>
C.	<b>Real Estate Reassessment Update</b>
D.	<b>2016 Board of Supervisors Goals and Priorities</b>
E.	<b>Conflict of Interest Update</b>
	1. Monday, November 2, Conflict of Interest packet mailed to appointees and employees required to file for period 11-01-2014 through October 31, 2015.
	2. Monday, November 2, Conflict of Interest packet delivered to elected officials required to file for the period of May 1, 2015 through October 31, 2015. Board of Supervisors individual packet distributed with Committee Packet.
	3. 2015 Changes: SB1424 [Passed 04-17-2015] Summary
	State and Local Government Conflict of Interests Act, General Assembly Conflicts of Interests Act, and Virginia Conflict of Interest and Ethics Advisory Council; certain gifts prohibited; approvals required for certain travel.
	Removes the distinction between tangible and intangible gifts and prohibits any state or local officer or employee, member of the General Assembly, and certain candidates from soliciting, accepting, or receiving within any calendar year a single gift with a value exceeding \$100 or a combination of gifts with a value exceeding \$100 from certain persons; however, such prohibition does not apply to gifts from personal friends. The bill also prohibits the immediate family of such officers, employees, members, or candidates from soliciting, accepting, or receiving such gifts.
	The bill provides an exception for gifts received at widely attended events, which are those events at which at least 25 persons have been invited to attend or there is a reasonable expectation that at least 25 persons will attend the event.
	The bill requires disclosure of any single gift or entertainment, or any combination of gifts or entertainment, with a value exceeding \$50.
	The bill also requires persons subject to the Conflict of Interest Acts to request approval from the Virginia Conflict of Interest and Ethics Advisory Council (the Council) and receive the approval of

---

the Council prior to accepting or receiving any travel-related transportation, lodging, meal, hospitality, or other thing of value provided by certain third parties that has a value exceeding \$100.

The bill modifies the current composition of the Council, reducing the number of members from 15 to 9 and requires that there be bipartisan balance of the General Assembly members appointed to the Council.

The bill requires electronic filing of disclosure forms with the Council and provides that local officers and employees will file disclosure forms locally instead of with the Council.

The bill provides that the making of a knowing and intentional false statement on a disclosure form is punishable as a Class 5 felony.

The bill also prohibits the Governor, his campaign committee, and any political action committee established on his behalf from knowingly soliciting or accepting a contribution, gift, or other item with a value greater than \$100 from persons and entities seeking loans or grants from the Commonwealth's Development Opportunity Fund, restricts such gifts and contributions from persons and entities seeking loans or grants from the Fund, and provides that any violation shall result in a civil penalty of \$500 or up to two times the amount of the contribution or gift, whichever is greater.

The bill has a delayed effective date of January 1, 2016, except the provisions of the bill related to the Council and its duties become effective July 1, 2015.

**§ 2.2-3124. (Effective January 1, 2016) Civil penalty from violation of this chapter.**

A. In addition to any other fine or penalty provided by law, an officer or employee who knowingly violates any provision of §§ 2.2-3103 through 2.2-3112 shall be subject to a civil penalty in an amount equal to the amount of money or thing of value received as a result of such violation. If the thing of value received by the officer or employee in violation of §§ 2.2-3103 through 2.2-3112 increases in value between the time of the violation and the time of discovery of the violation, the greater value shall determine the amount of the civil penalty. Further, all money or other things of value received as a result of such violation shall be forfeited in accordance with the provisions of § 19.2-386.33.

B. An officer or employee required to file the disclosure form prescribed by § 2.2-3117 who fails to file such form within the time period prescribed shall be assessed a civil penalty in an amount equal to \$250. The Council shall notify the Attorney General of any state officer's or employee's failure to file the required form and the Attorney General shall assess and collect the civil penalty. The clerk of the school board or the clerk of the governing body of the county, city, or town shall notify the attorney for the Commonwealth for the locality in which the officer or employee was elected or is employed of any local officer's or employee's failure to file the required form and the attorney for the Commonwealth shall assess and collect the civil penalty. The Council shall notify the Attorney General and the clerk shall notify the attorney for the Commonwealth within 30 days of the deadline for filing. All civil penalties collected pursuant to this subsection shall be deposited into the general fund and used exclusively to fund the Council.



## FY2016 Priorities and Positions- Clarke County Board of Supervisors

<i>Project</i>	<i>Responsibility</i>	<i>Status</i>	<i>Proposed Review Date</i>
ERP Implementation	Tom Judge / Affected Department Heads	<p>Implementation of the ERP continues to be the Board's first priority and is requires substantial time and commitment from all departments. At this point in time the deployment of accounts payable and some personnel modules appear to be requiring substantially more time from all participating departments in data entry and system management. Time savings on other activities are still anticipated.</p> <p>ERP implementation remains a multi-step/multi-year process. Each module requires effort from the same employees and officials, making it difficult to attempt simultaneous implementation of program modules.</p>	
BCCGC	Ash, Dalton, Mitchell	The deficiencies in the Building HVAC System as designed by the Architect/Engineer have been repaired. However, settlement remains subject to mediation/arbitration. Mr. Mitchell is seeking payment or available dates for settlement from the Architect/Engineer legal representatives.	
Personnel Policy Update	Administrator, Chair, Constitutional Officers	A second draft of a proposed rewrite of the personnel policy has been distributed. Although initial thought was to provide a single plan for all employees, further consideration has revealed that separate plans are likely required for Constitutional Officers, Social Services and Board Employees. Additional work with participating departments is contemplated before trying to implement benefits accounting in the ERP. Review in progress.	
Convenience and Recycling Center	Administrator, Chair, Planning Director	The County Engineer is reviewing the current plans for the facility and will prepare the required site plan as soon as VDOT requirements have been checked and new storm water and Erosion and Sediment Control requirements have been incorporated into the design. Revised cost estimate is expected in time to include cost consideration in FY2017 budget and should that occur, the engineer is prepared to have bid ready plans and specification ready for early FY2017 procurement. Extension of lease should be investigated if construction is authorized.	

## FY2016 Priorities and Positions- Clarke County Board of Supervisors

<i>Project</i>	<i>Responsibility</i>	<i>Status</i>	<i>Proposed Review Date</i>
Rural Broadband Improvements		A review of efforts and opportunities available to local governments in Virginia reveal that there is little current ability of the Board to effect a major improvement in this area. However, this area should be closely monitored as potential legislation and eligibility for funding are being discussed at state and federal levels.	
Master Plan for Kohn Park	Parks and Recreation Director, Advisory Board	The Recreation Advisory Board and Parks and Recreation Department staff should be tasked with developing reasonable planning goals and seeking informed cost estimates for consideration by the Board during budget deliberations, in preparation for an RFP in FY2017. Planning for this park is part of the recreation master plan process and requires funding before Parks moves forward.	
Fire and EMS Commission and Department Activities	Director of Fire and EMS, Administrator	Continue development of planning level activities at the Commission level regarding long range policies and goals. Maintain fee for service implementation and improve daily operations and response efficiencies as resources permit.	

## Future considerations

---

Consideration of reorganization of responsibilities related to management and organization of Board Committees and functions:

Examples of possible need for or development of reorganized committees or work groups for:

- Natural Resources/Water Issues
- Transportation
- Legislative Monitoring and Proposals for laws affecting Clarke
- Public Service coordination with Town, County and Sheriff (consider consolidation of law enforcement for greater efficiency and cost savings)
- Ongoing consideration of other coordinating efforts with Towns and County
- Community Visioning Effort for 2025
- Continued efforts to monitor and refine specific goals and targets for economic development
- Coordinated planning for diverse housing opportunities
- Update Energy Conservation and Management Plan
- State Property at Double Tollgate [Camp 7]
- Component Plans

MEMORANDUM

TO: Board of Supervisors Finance Committee

FR: Thomas Judge, Director of Joint Administrative Services

DT: 11/5/15

RE: *November Finance Agenda*

1. **Parks Item.** Please find attached a proposal from the Parks Advisory Board for construction of a Shelter at Chet Hobert Park.
2. **Sheriff Holiday Pay.** The Sheriff's Department has prepared an analysis. This has been discussed with the County Administrator. Further information is being sought.
3. **FY 15 Fund Balance Designations.** The FY 15 audit will list the fund balance designations determined by the board this month. See attachment for discussion.
4. **Animal License and Business License modules.** During contract negotiations with Tyler it was determined that Animal Licenses and Business Licenses were simply a matter of sending out renewal notices once a year and waiting for declarations, and that therefore the General Billing module would be deemed sufficient. It has since become clear that these modules could track information on an ongoing basis that would save on data entry, and would, in the case of Business Licenses, assist with economic development. The Joint Administrative Services Board recommends implementation of these modules. The quoted costs are as follows:

Module	Annual Cost	Implementation	Total
Animal License	1221	1175	2396
Business License	2257	4700	6957

The following issues should be considered:

1. Business License implementation can probably be negotiated with Tyler from 4,700 down to 1,175 because our license is a flat fee. This would decrease the total to 5,828 for both modules.
2. Recommendation for cost split with schools: government covers implementation cost. Annual cost split 50/50 going forward based on prior agreement.
3. There are 1,275 animal licenses (most at \$5, some at \$10), and 715 business licenses at \$30. These fees could be adjusted to recoup the costs.
4. No data conversion costs are shown. The Treasurer and Commissioner are willing to hand-key the data.
5. **Bills and Claims.** Acceptance of this report (separate cover) is recommended.
6. **Standing Reports.** Reconciliation of Appropriations. Expenditure Summary.



225 Al Smith Circle · Berryville, VA 22611

540-955-5140  
Fax 540-955-4049  
ccpr@clarkecounty.gov

## MEMORANDUM

TO: Clarke County Board of Supervisors Finance Committee  
FROM: Lisa Cooke, Director, Clarke County Parks and Recreation  
Date: October 29, 2015  
Subject: Park Shelter Project

Attached you will find sample drawings of the type of shelter we would like to place in the center of Chet Hobert Park. The Rotary Club of Clarke County has committed to help us with this project. I will be bringing to you letter of commitment from the Rotary Club of \$25,000. That in conjunction with funds that were allocated to the Park in the FY14 for not only this project but the removal of the Park Office and relocation of utilities should be ample to complete the shelter at this time. In the packet, you will also find a rough budget estimate for the total project that will illustrate this.

The Clarke County Advisory Board and the Rotary Club of Clarke County have been meeting about this project periodically and would now ask that we be allowed to move forward to put together project specifications and that the procurement process be started for this project.

Thank you for your consideration.

FOR 2016 04

ACCOUNTS FOR: 301 General Govt Capital Proj Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
94702 Swimming Pool							
000 Non-Categorical							
000 Non-Categorical							
<del>301-000-000-000-9-94-947-94702-8100</del>	119,900	Swimming CO Repl 0	119,900	.00	.00	119,900.00	.0%
94703 Park Fencing							
000 Non-Categorical							
000 Non-Categorical							
<del>301-000-000-000-9-94-947-94703-8100</del>	10,000	Fencing CO Repl 24,456	34,456	3,420.00	.00	31,036.00	9.9%
94704 Old Park Office							
000 Non-Categorical							
000 Non-Categorical							
<del>301-000-000-000-9-94-947-94704-8100</del>	0	Old Office CO Repl 88,220	88,220	2,106.72	.00	86,113.28	2.4%
94706 Park Sitework and Parking							
000 Non-Categorical							
000 Non-Categorical							

FOR 2016 04

ACCOUNTS FOR: 301 General Govt Capital Proj Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
301-000-000-000-9-94-947-94706-3120	0	Sitework Fin & Aud 10,000	10,000	.00	.00	10,000.00	.0%
301-000-000-000-9-94-947-94706-8100	0	Sitework CO Repl 10,000	10,000	6,720.00	.00	3,280.00	67.2%*
301-000-000-000-9-94-947-94706-8200	0	Sitework CO Adds 56,824	56,824	15,000.00	.00	41,824.00	26.4%
TOTAL General Govt Capital Proj Fund	129,900	189,500	319,400	27,246.72	.00	292,153.28	8.5%
TOTAL EXPENSES	129,900	189,500	319,400	27,246.72	.00	292,153.28	

Clarke County Shelter Project

Clarke County Rotary Contribution:

In hand ready to turn over at any time: \$15,000

Total Commitment: \$25,000

Funds:

CCPR currently has \$86,113.28

Total Amount: \$111,113.28

Shelter Estimate with installation: \$33,534.00

Concrete @\$7 per sq. ft. \$9240.00

Picnic Tables 20 @900.00 (Includes Shipping) \$18,000

Grill \$1,000 (Includes Shipping)

Electric & Water Hook-Up \$7,000

Trash Cans \$3,200

Total: 71,974.00

10% Contingency (Because we haven't gotten price of fitting shelter for electric)

7,197.00

Total: \$79,171.00 without add- ons we will be seeking in bid packages such as additional trim, sturdy poles, possible shingles, etc...





# HEXAGONS

## STEELWORX

Coverwork AWS certified welders and craftsmen carefully handcraft tubular steel framework to the highest industry quality standards utilizing a free-span design without the need for exposed fasteners, open truss members and no possibility for bird nesting. All shelters come ready to assemble with no cutting, welding, or painting required.

Standard finish is comprised of a sand blasted, zinc-primed, 4-6 mil thick polyester powder coating available in a variety of standard colors (see page 31). Roofing provided is a pre-cut high quality 24 gauge steel panel, and is offered in a variety of colors and profiles (see metal roof options on page 24).

Steelworx Hexagons provide the same elegance and timelessness of an octagon canopy with the benefit of having two less columns.

FOR OTHER AVAILABLE OPTIONS, SEE PAGE 26.



STANDARD HEXAGON



VENTED HEXAGON



STRETCHED HEXAGON



SINGLE POST HEXAGON



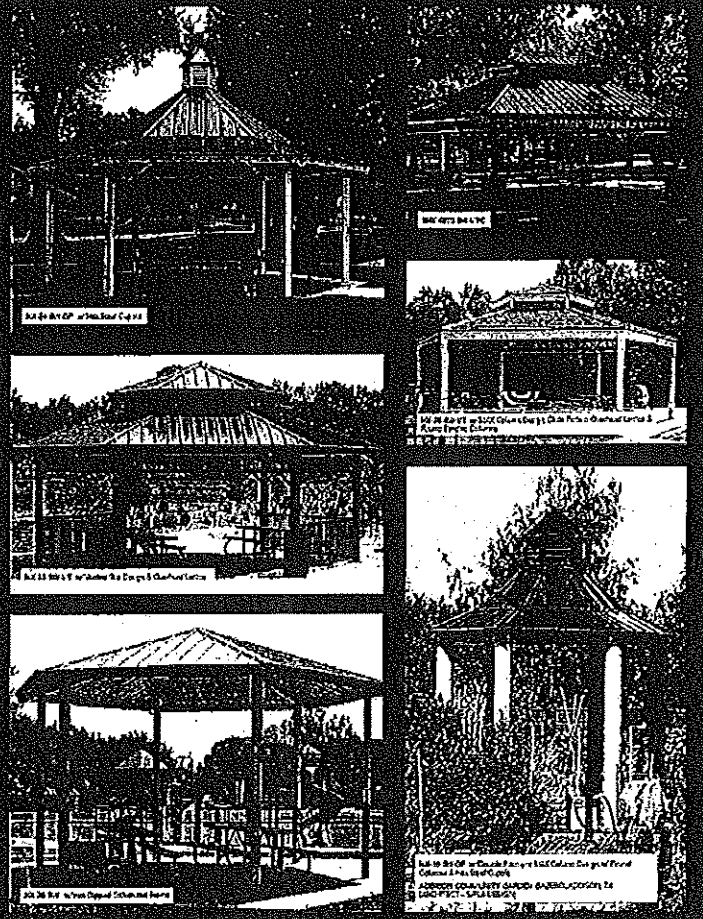
TWO POST HEXAGON



DOUBLE PITCH HEXAGON



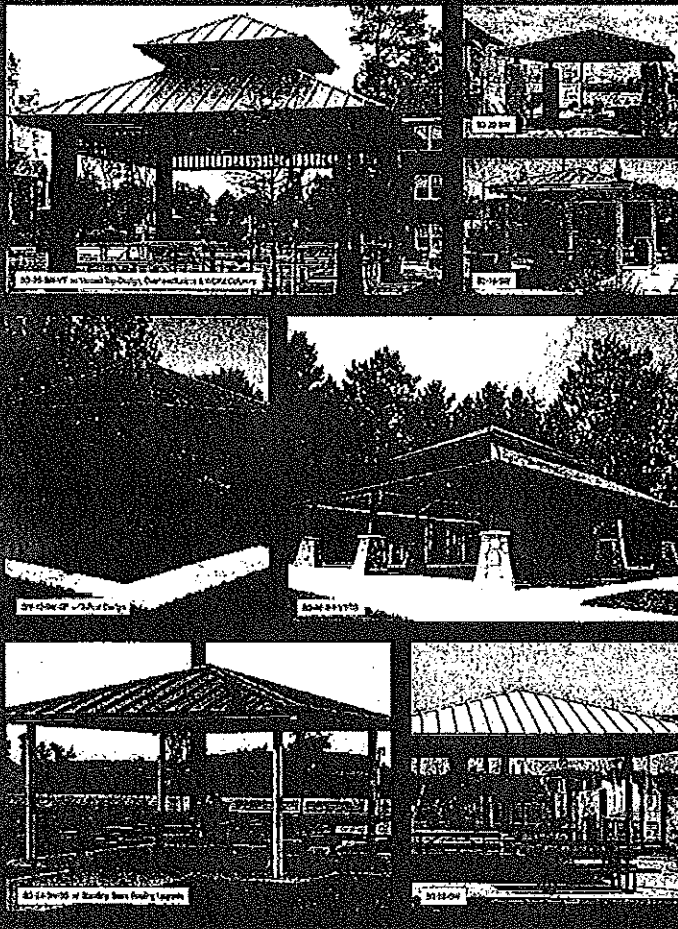
STRETCHED VENTED HEXAGON



16

COVER YOUR NEEDS WITH CREATIVITY AND VALUE

coverwork.com



# SQUARES

## STEELWORX

Coverwork AWS certified welders and craftsmen carefully handcraft tubular steel framework to the highest industry quality standards utilizing a free-span design without the need for exposed fasteners, open truss members and no possibility for bird nesting. All shelters come ready to assemble with no cutting, welding, or painting required.

Standard finish is comprised of a sand blasted, zinc-primed, 4-6 mil thick polyester powder coating available in a variety of standard colors (see page 31). Roofing provided is a pre-cut high quality 24 gauge steel panel, and is offered in a variety of colors and profiles (see metal roof options on page 24).

Steelworx Squares feature the look of a hip canopy with the added appeal of having four equal sides and a single peak. Larger square canopies will require additional columns around the perimeter.

FOR OTHER AVAILABLE OPTIONS, SEE PAGE 26.



STANDARD SQUARE



VENTED SQUARE



SINGLE POST SQUARE



2-POST SQUARE

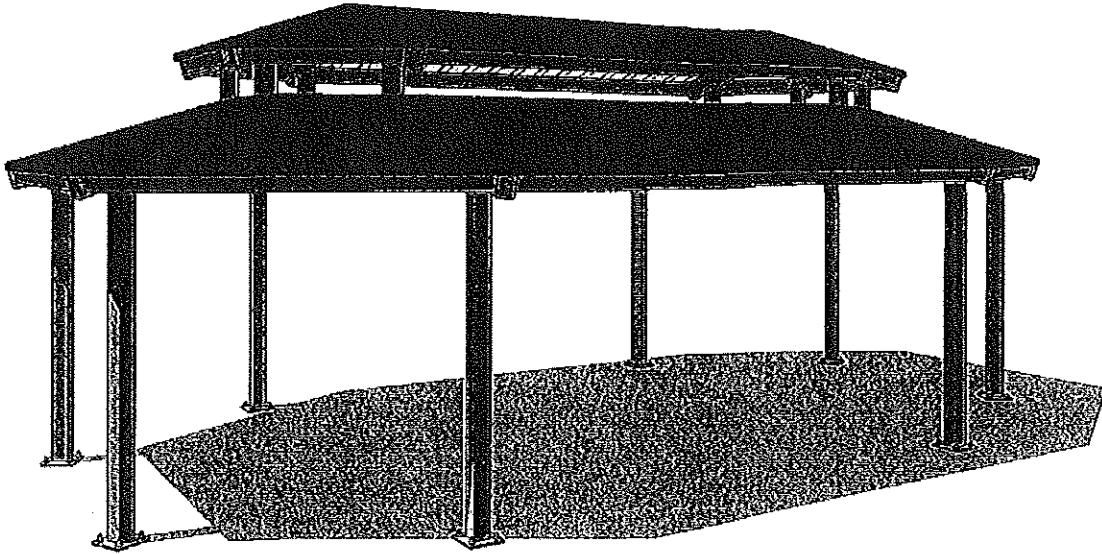


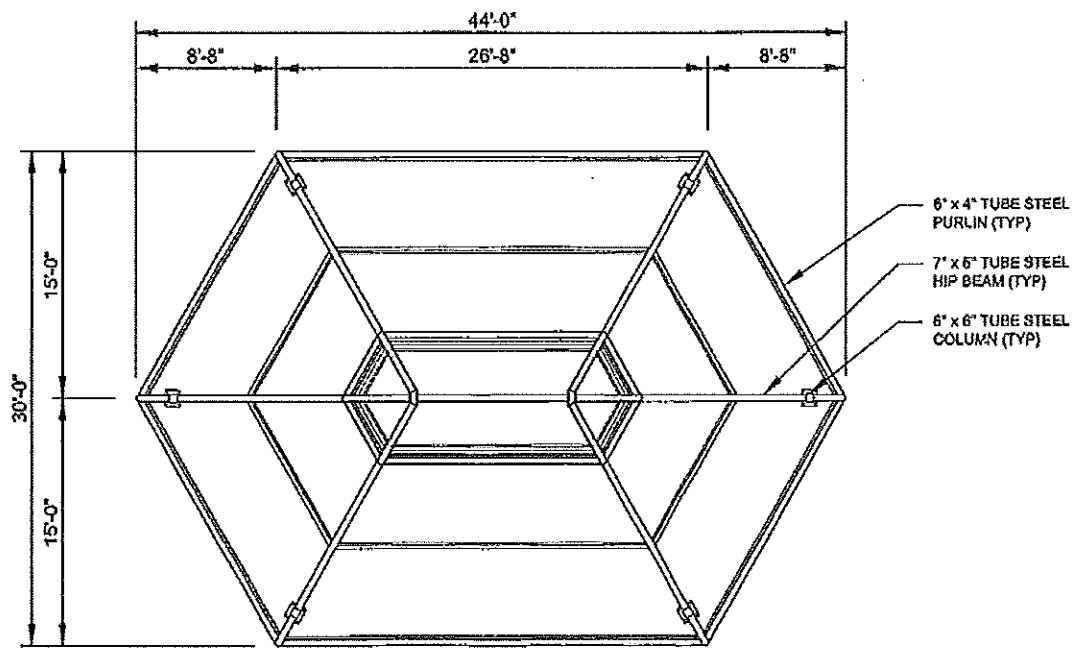
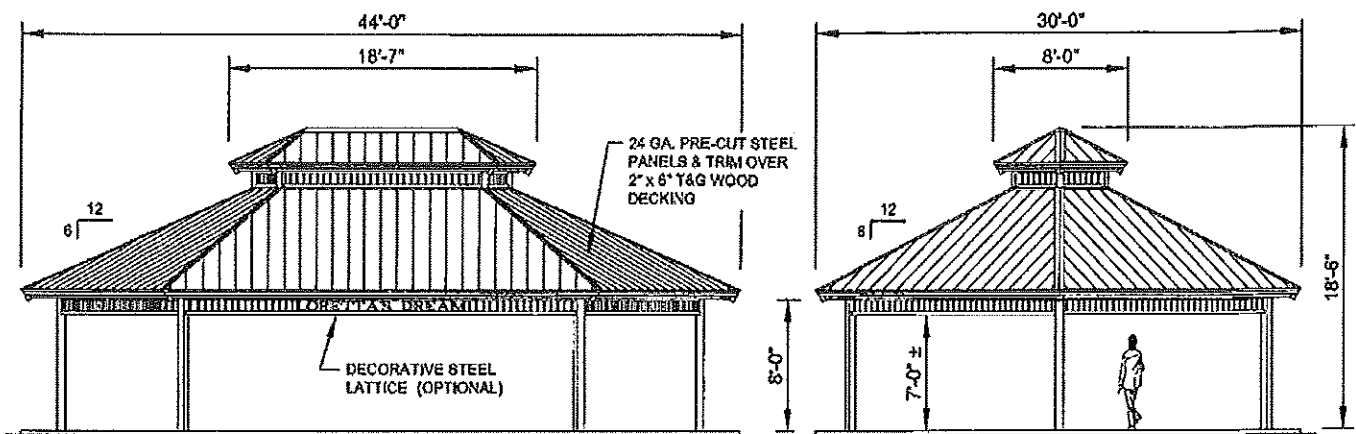
32449747

coverwork.com

COVER YOUR NEEDS WITH CREATIVITY AND VALUE

19





**FRAMING PLAN**  
SCALE: NTS



11800 East 9 Mile Road  
Warren, MI 48089  
Office: (586) 488-1038  
Fax: (586) 784-9130  
Toll Free: (800) 657-8118  
Email: info@coverworx.net  
www.CoverWorx.net

**Steelworx Stretched Hex w/ Vented Top - 30' x 44'**

**Model: HXST-3044-SW-VT-TG**

**DESIGN SPECIFICATIONS**

*Title: General Fund Balance*

*Source: Clarke County Joint Administrative Services*

Prior Titles

	<u>Prior</u>	<u>Current</u>
General Fund Balance Year End FY 13 / FY 14	15,574,543	13,636,042
Expenditure FY 14 /15	(28,099,645)	(27,220,139)
Revenue FY 14 / 15	26,161,144	27,096,669
General Fund Balance Year End FY 14 /15	13,636,042	13,512,572

Designations

Liquidity Designation @ 12% of FY 15/16 Budgeted Operating Revenue	(\$3,188,575)	(\$3,278,655)
Stabilization Designation @ 3% of FY 15/16 Budgeted Operating Revenue	(797,144)	(819,664)
Continuing Local GF Appropriations for Capital Projects	(3,043,265)	(2,497,453)
School Capital/Debt	(1,250,000)	(1,250,000)
Government Construction/Debt	(600,578)	(600,578)
Property Acquisition	(265,000)	(265,000)
Conservation Easements from Government Savings	(153,462)	(153,462)
Community Facilities	(\$156,000)	(\$156,000)
Comprehensive Services Act Shortfall	(250,000)	(40,724)
Parks Master Plan	(100,000)	-
School Operating Carryover	(7,933)	(1,102,936)
Government Carryover Requests from Government Savings	(440,889)	(865,444)
Energy Efficiency	(50,000)	(50,000)
Data and Communications Technology	(200,000)	(128,000)
Recycling and Convenience Center	(444,183)	(444,183)
Regional Jail Capital Needs	(100,000)	(100,000)
Vehicle Replacements	(100,000)	(9,000)
Voting Equipment Upgrades	(50,000)	(2,000)
Landfill costs	(50,000)	(50,000)
Pay and Classification Plan Implementation	(40,000)	
Leave Liability	(75,000)	(75,000)
FY 15 / 16 Original Budget Surplus (Deficit)	(1,329,062)	(503,716)
TOTAL Designations	(12,691,091)	(12,391,815)
FY 15 16 Expenditure Supplemental	(1,014,973)	(90,346)
FY 15 16 Revenue Supplemental	520,022	85,965
Undesignated	450,000	1,116,376
Less Supplemental for CCSA		(105,336)
Net:		1,011,040

*Considerations:*

*Parks Lighting/Master Plan*

*Economic Development*

*Convenience Center*

*Comprehensive Services Act Shortfall*

*CCSA Shortfall*

Clarke Co. **Reconciliation of Appropriations** Year Ending June 30, 2016

28-Oct-15

Date	Total	General Fund	Soc Svcs Fund	CSA Fund	Sch Oper Fund	Food Serv Fund	GG Cap Fund	School Cap Fund	GG Debt Fund	School Debt Fund	Joint Fund	Conservation Easements	Unemploy. Fund
04/14/15 Appropriations Resolution: Total	40,380,859	9,198,683	1,445,745	972,948	21,537,710	820,245	735,930	852,000	345,700	3,846,945	577,953	30,000	17,000
<i>Adjustments:</i>													
5/19/2015 Hurricane Sandy Grant (Greenway Court)							70,000						
7/13/2015 Regional Jail Salaries (reduce gov savings)		5,346											
8/18/2015 All Good Festival (Sheriff)		15,000											
<b>Revised Appropriation</b>	<b>40,471,205</b>	<b>9,219,029</b>	<b>1,445,745</b>	<b>972,948</b>	<b>21,537,710</b>	<b>820,245</b>	<b>805,930</b>	<b>852,000</b>	<b>345,700</b>	<b>3,846,945</b>	<b>577,953</b>	<b>30,000</b>	<b>17,000</b>
<b>Change to Appropriation</b>	<b>90,346</b>	<b>20,346</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Original Revenue Estimate</b>	<b>15,612,858</b>	<b>3,057,863</b>	<b>981,846</b>	<b>499,836</b>	<b>9,773,670</b>	<b>819,280</b>	<b>145,067</b>	<b>154,000</b>		<b>173,296</b>	<b>3,000</b>	<b>5,000</b>	<b>0</b>
<i>Adjustments:</i>													
5/19/2015 Hurricane Sandy Grant (Greenway Court)							70,000						
5/19/2015 Correct Food Service Revenue Estimate						965							
8/18/2015 All Good Festival (Sheriff)		15,000											
<b>Revised Revenue Estimate</b>	<b>15,698,823</b>	<b>3,072,863</b>	<b>981,846</b>	<b>499,836</b>	<b>9,773,670</b>	<b>820,245</b>	<b>215,067</b>	<b>154,000</b>	<b>0</b>	<b>173,296</b>	<b>3,000</b>	<b>5,000</b>	<b>0</b>
<b>Change to Revenue Estimate</b>	<b>85,965</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>965</b>	<b>70,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Original Local Tax Funding</b>	<b>24,768,001</b>	<b>6,140,820</b>	<b>463,899</b>	<b>473,112</b>	<b>11,764,040</b>	<b>965</b>	<b>590,863</b>	<b>698,000</b>	<b>345,700</b>	<b>3,673,649</b>	<b>574,953</b>	<b>25,000</b>	<b>17,000</b>
<b>Revised Local Tax Funding</b>	<b>24,772,382</b>	<b>6,146,166</b>	<b>463,899</b>	<b>473,112</b>	<b>11,764,040</b>	<b>0</b>	<b>590,863</b>	<b>698,000</b>	<b>345,700</b>	<b>3,673,649</b>	<b>574,953</b>	<b>25,000</b>	<b>17,000</b>
<b>Change to Local Tax Funding</b>	<b>4,381</b>	<b>5,346</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-965</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

*Italics = Proposed actions*