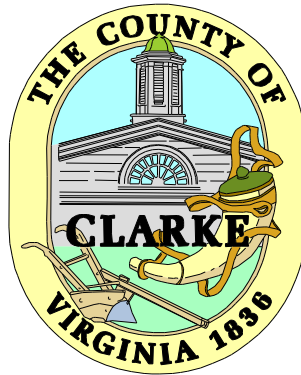


Clarke County Board of Supervisors



Regular Meeting Packet

June 16, 2015



Clarke County Board of Supervisors Regular Meeting Agenda

Main Meeting Room Berryville / Clarke County Government Center
101 Chalmers Court, 2nd Floor, Berryville, Virginia

Item

June 16, 2015

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Note: The order in which Agenda items are considered may be changed to assure that public hearings are started as close as possible to the scheduled time

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6/10/2015 9:27 AM



Clarke County Board of Supervisors Regular Meeting Agenda

Main Meeting Room Berryville / Clarke County Government Center
101 Chalmers Court, 2nd Floor, Berryville, Virginia

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Note: The order in which Agenda items are considered may be changed to assure that public hearings are started as close as possible to the scheduled time

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6/10/2015 9:27 AM

Clarke County Board of Supervisors

WE CLARKE COUNTY BOARD OF SUPERVISORS REGULAR MEETING PACKET JUNE 16, 2015

Call to Order

Clarke County Board of Supervisors

Adoption of Agenda

Clarke County Board of Supervisors

Citizen Comment Period

Clarke County Board of Supervisors

VDOT

May 19, 2015

Clarke County Board Of Supervisors
Regular Meeting
Main Meeting Room

1:00 p.m.

At a regular meeting of the Board of Supervisors of Clarke County, Virginia, held in the Berryville Clarke County Government Center, 101 Chalmers Court, 2nd Floor, Berryville, Virginia conducted on Tuesday, May 19, 2015.

Board Members Present

Barbara Byrd; J. Michael Hobert; Bev McKay; John Staelin; David Weiss

Board Members Absent

None

Staff Present

David Ash; Tom Judge; Brandon Stidham; Alison Teetor; Lora B. Walburn

Others Present

Keith Dalton; Val Van Meter and other citizens

1) Call to Order

Chairman Weiss called the afternoon session to order at 1:03 p.m.

2) Adoption of Agenda

Supervisor Staelin moved to adopt the agenda as presented. The motion carried by the following vote:

Barbara J. Byrd	- Aye
J. Michael Hobert	- Aye
Beverly B. McKay	- Absent
John R. Staelin	- Aye
David S. Weiss	- Aye

3) Citizens Comment Period

No citizens attending the afternoon session addressed the Board.

4) VDOT

Ed Carter, with Steve Damron, appeared before the Board to provide the monthly update.

Maintenance:

- Completed skin patching routes 622, 624, 625, and 626;
- Contractor completed surface treatment on routes 608, 613, 617, 618, 620, 621 and 647;
- Repair soft spots on Rt. 340 between Boyce and Berryville;
- Performed pipe flushing at Rt. 7/340 intersection and Rt. 601 north;
- Conducted ditching operations on routes 601 and 602;
- Trimmed brush along routes 255, 627 and 658 through White Post;
- Repaired shoulder on Rt. 621 in area of boat landing;
- Completed paving of Rt. 632;
- Commenced dust control applications (40% complete) and swept all primary bridges, curb & gutter on Rt. 340 through Boyce and Berryville.
- We will be paving Rt. 657 and a portion of Rt. 636;
- Complete dust control applications on remaining non-hard surfaced roads;
- Perform skin patching on Rt. 641 and asphalt patching on routes 604, 606 and 655;
- Begin mowing on Rt. 340 between Berryville and Double Toll Gate and then move to secondary's;
- Clean concrete ditches at Rt. 7/340 interchange and perform shoulder work on Rt. 7 business between RR tracks and Rt. 613.

Supervisor McKay joined the meeting at 1:09 pm.

Board Issues:

- West Virginia All Good Music Festival – we have received promoter's traffic plan and returned our comments. We are awaiting their response. VDOT did receive comment from WVDOT.
- Waiting on Traffic Engineering layout for sign reduction at round-a-bout.

Vice Chairman McKay

- White Post Tree Trimming: Suggested meeting with area residents prior to tree trimming in future.
- Tree on Linden Lane across from Matthew Klein's property: Mr. Carter will follow up with Charlie Monroe.
- Route 624: Skin patching is the first step in the process of repaving.

Supervisor Staelin

- Route 651: Mr. Carter will check the repaving schedule.

Supervisor Byrd

- Triple J Road: Following road repair, residents are now complaining of about excessive speed. Ed Carter will provide a speed trailer when available.
- Annfield Road: Without notification to the property owners, a tree that fell damaging a fence was removed and the fence repaired.

Chairman Weiss

- Route 608 South Parshall Road: Have Mr. Monroe contact Chairman Weiss to arrange a meeting on site to discuss trouble spots.

SSYP for 2015/16 through 2020/21

Highlights of review include:

- Proposed plan for FY2015/2016 year is funded as normal and assumes receipt of revenue projections out through 2020/2021.
- Major Projects excluded from HB 2; will remain in the budget.
- Westwood Road remains a priority.
- Shepards Mill Road turn lane has no funding but is still listed.
- Unpaved Funds:
 - Allen Road and Lockes Mill Road
 - Allen Road residents on the west side want paving.
 - Allen Road residents on the east side do not want paving.

- Considering Allen Road has more houses and a higher traffic count, Chairman Weiss suggested transferring funds from the Lockes Mill to the Allen Road project.
- Allen Road residents are encouraged to attend the public hearing.

Supervisor Byrd moved to set public hearing on the SSYP for 2016/17 through 2020/21 for Monday, June 8, 2015 at 6:30 pm or as soon thereafter as the matter may be heard.

Supervisor Byrd further moved to change the Work Session from 10:00 am to 6:30 pm with Public Hearing as the first item on the agenda with Personnel Committee time remaining at 9:30 am and setting the Finance Committee time at 10:00 am

The motion carried as follows:

Barbara J. Byrd	-	Aye
J. Michael Hobert	-	Aye
Beverly B. McKay	-	Aye
John R. Staelin	-	Aye
David S. Weiss	-	Aye

5) Set Public Hearing: TA-15-01 -- Monopole Regulations

Proposed text amendment to amend §3-C-2-u, Monopoles for Telecommunication Antennae (Supplementary Regulations); and §6-H-12, Monopoles for Telecommunication Antennae (Design Standards) of the Zoning Ordinance. The purpose of the amendment is to add new language regarding co-location of antennas on existing monopoles in order to comply with recent changes to Federal law. The amendment would also add new and clarify existing requirement for special use permit and site plan applications for the siting of new monopoles.

Brandon Stidham reviewed the proposed amendments to monopole regulations.

Supervisor moved to set public hearing on TA-15-01 Monopole Regulations for Tuesday, July 21, 2015 at 6:30 pm or as soon thereafter as the matter may be heard. The motion carried as follows:

Barbara J. Byrd	-	Aye
J. Michael Hobert	-	Aye
Beverly B. McKay	-	Aye
John R. Staelin	-	Aye
David S. Weiss	-	Aye

6) Set Public Hearing: TA-15-02, Farm Breweries and Farm Wineries Regulations

Proposed text amendment to amend §3-A-1, Agricultural-Open Space-Conservation District (AOC); §3-A-2, Forestal-Open Space Conservation District (FOC); §3-C, Supplementary Regulations; and §9-B, Definitions, of the Zoning Ordinance. The purpose of the amendment is to create a new permitted use, "farm breweries," in the AOC and FOC Districts, and to establish supplementary regulations for the new permitted use. The text amendment also adds language to require zoning approval and issuance of a business license prior to operating a farm brewery or farm winery including provision of approved private well and onsite septic system permits issued by the Virginia Department of Health. Wineries, breweries, cideries, and distilleries would be specifically excluded from the special use, "Processing of Agricultural Products not totally produced in Clarke County," in the AOC and FOC Districts.

Brandon Stidham reviewed the proposed amendment. He will follow up with the Health Department on Supervisor McKay's question regarding use of process water for irrigation.

Supervisor McKay moved to set public hearing on TA-15-02 Farm Breweries and Farm Wineries Regulations for Tuesday, July 21, 2015 at 6:30 pm or as soon thereafter as the matter may be heard. The motion carried as follows:

Barbara J. Byrd	-	Aye
J. Michael Hobert	-	Aye
Beverly B. McKay	-	Aye
John R. Staelin	-	Aye
David S. Weiss	-	Aye

7) Set Public Hearing: Recreation Component Plan

Alison Teetor reviewed the plan developed by the Recreation Component Plan Committee and thanked the members for their contribution; members include: Robina Rich Bouffault, Randy Buckley, Anne Caldwell, Scott Kreider, Frank Lee, Gwen Malone, George Ohrstrom, and Jon Turkel. Goals of the Committee included:

- 1) Meeting the recreation needs of the community
- 2) Increasing awareness of all recreational activities
- 3) Assisting in maximizing the recreation value of existing assets
- 4) Promoting connectivity among the County's active and passive recreation resources
- 5) Updating the Recreation Plan on a 5-year cycle

Vice Chairman McKay suggested review of the description of Long Branch.

Supervisor Hobert suggested inclusion of the Barns of Rose Hill under Berryville activities.

Supervisor Staelin suggested adding some language about consideration of traffic issues when accessing the river.

Vice Chairman McKay moved to set public hearing on Recreation Component Plan for Tuesday, July 21, 2015 at 6:30 pm or as soon thereafter as the matter may be heard. The motion carried as follows:

Barbara J. Byrd	-	Aye
J. Michael Hobert	-	Aye
Beverly B. McKay	-	Aye
John R. Staelin	-	Aye
David S. Weiss	-	Aye

Alison Teetor informed the Board that she participated today in a cooperative effort with the Schools and Blandy in the planting of 30 more trees along the bike path bordering the School's property.

8) Theodore Dortch Will

"At the end of twenty-one (21) years, this trust shall cease and determine and the principal thereof, less ordinary and necessary expenses, shall be paid to the County of Clarke, Virginia, in memory of Nina E. Dortch. This trust shall be in memory of my mother, Nina E. Dortch, and shall be so designated and known."

David Ash reviewed that portion of the will pertaining to Clarke County informing them that approximately \$40,000 in principal was payable to the Board.

The Board concurred that they would prefer something concrete.

Supervisor Hobert suggested that Chairman Weiss discuss the matter with the School Board Chair.

9) Conflict of Interest Act 2015 Changes; Statement of Economic Interest Semi-annual Filing

Highlights of review by David Ash include:

- Statement of Economic Interest Semi-annual filing due June 15, 2015 for the six-month period from November 1, 2014 – April 30, 2015.
- Elected officials must file the Statement of Economic Interest locally with County Administration.
- Distributed to each Supervisor at the beginning of the meeting a Statement of Economic Interest form, as well as a copy of their previous filing.
- Supervisors should direct requests for clarification to the Commonwealth Attorney.

10) Approval of Minutes

Supervisor Byrd moved to approve the minutes for April 21, 2015 as presented. The motion carried by the following vote:

Barbara J. Byrd	-	Aye
J. Michael Hobert	-	Aye
Beverly B. McKay	-	Aye
John R. Staelin	-	Aye
David S. Weiss	-	Aye

11) Finance Items

1. Hurricane Sandy Grant

05-11-2015 Summary: Please find information on this grant attached. The Finance Committee recommends the following action: *"Be it resolved that FY2016 General Government Capital Projects Fund Expenditures and Appropriations be increased \$70,000, and that revenue from federal government be estimated in the same amount, all for the purpose of stabilizing structures at Greenway Court."*

05-19-2015 Action: **Supervisor Hobert moved to approve. The motion carried as follows:**

Barbara J. Byrd	-	Aye
J. Michael Hobert	-	Aye
Beverly B. McKay	-	Aye
John R. Staelin	-	Aye
David S. Weiss	-	Aye

2. CLG Grant

05-11-2015 Summary: The Finance Committee recommends the following: "Be it resolved that the Planning Department be authorized to pursue two CLG grants as described in the memorandum from Alison Teetor attached."

05-19-2015 Action: **Supervisor Hobert moved to approve. The motion carried as follows:**

Barbara J. Byrd	-	Aye
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J. Michael Hobert	-	Aye
Beverly B. McKay	-	Aye
John R. Staelin	-	Aye
David S. Weiss	-	Aye

3. Conservation Easement Fund Supplemental.

05-11-2015 Summary: The Finance Committee recommends the following: "Be it resolved that FY 15 Conservation Easement Fund budgeted expenditure and appropriation be increased \$25,000, to be funded from the balances of that fund."

05-19-2015 Action: **Supervisor Hobert moved to approve. The motion carried as follows:**

Barbara J. Byrd	-	Aye
J. Michael Hobert	-	Aye
Beverly B. McKay	-	Aye
John R. Staelin	-	Aye
David S. Weiss	-	Aye

4. FY2016 Salary Increases

05-11-2015 Summary: The Finance Committee directed staff to develop a salary increase proposal for consideration at the June meeting showing an effective date of July 1.

05-19-2015 Action: Tom Judge reviewed the Finance Committee's direction to staff.

5. FY2015 Budget Situations

05-11-2015 Summary: The Finance Committee was made aware of the potential for budget overages in part time salaries and JAS as a result of mid-year salary increases.

05-19-2015 Action: **Vice Chairman McKay moved to approve. The motion carried as follows:**

Barbara J. Byrd	-	Aye
J. Michael Hobert	-	Aye
Beverly B. McKay	-	Aye
John R. Staelin	-	Aye

David S. Weiss - Aye

6. FY2016 Budget Error

05-11-2015 Summary: The final version of the FY2016 budget added \$965 expenditure to School Food Service without the corresponding estimate of revenue: "Be it resolved that FY 16 Food Service estimated revenue be increased \$965".

05-19-2015 Action: Following review by Tom Judge, **Vice Chairman McKay moved to approve. The motion carried as follows:**

Barbara J. Byrd - Aye
J. Michael Hobert - Aye
Beverly B. McKay - Aye
John R. Staelin - Aye
David S. Weiss - Aye

7. Acceptance of Bills and Claims

05-11-2015 Summary: The Finance Committee recommends acceptance of April Bills and Claims.

05-19-2015 Action: **Supervisor Hobert moved to accept the April bills and claims. The motion carried by the following vote:**

Barbara J. Byrd - Aye
J. Michael Hobert - Aye
Beverly B. McKay - Aye
John R. Staelin - Aye
David S. Weiss - Aye

8. Standing Reports

Reconciliation of Appropriations, General Fund Balance, Expenditure Summary

12) Joint Administrative Services Board Update

Highlights of Tom Judge's update include:

- ERP financial piece activated May 4.

- There have been bandwidth issues at the Courthouse.
- Some larger departments are using daily.
- Smaller departments not using as frequently.
- Began process for inclusion of payroll and human resources.
- Some vendors are able to view remotely the County's system.

13) Government Projects Update

David Ash provided the monthly project update. Highlights include:

- Sheriff's Office Renovation
 - o Door knobs for interior doors delivered
 - o Concrete today.
 - o Insulation to be installed in crawl space.
- 101 Chalmers Court – BCCGC
 - o Bob Mitchell requested invoices, which were received from Joint Administrative Services yesterday.

14) Miscellaneous Items

The Board added no items to the agenda.

15) Summary of Required Action

<u>Item</u>	<u>Description</u>	<u>Responsibility</u>
1.	Draft, process, advertise VDOT public hearing for June 8.	Lora B. Walburn
2.	Update meeting times on County website.	Susanne Vaughan
3.	Draft, process and advertise public hearings for July 21: TA-15-01, TA-15-02, and Recreation Component Plan.	Lora B. Walburn
4.	Schedule meeting with School Board Chair and Superintendent to discuss Dortch will.	David Ash, David Weiss
5.	Process approved minutes.	Lora B. Walburn

16) Board Member Committee Status Reports

Supervisor Barbara Byrd:

- Social Services: Lunching this month with staff.
- Juvenile Jail: Approved budget; reducing fund balance
- Tick Awareness Program: Coming together for June 4 meeting. Currently, securing medical professionals for presentations.
- Berryville Town Council: Thanked all the officers involved in solving the murder of late Councilwoman Gail Smith.
- Addiction Action Committee: Held May 4 and included an informative presentation.

Supervisor J. Michael Hobert:

- CEA: Meets later this week.
- Parks and Recreation: Did not meet.

Vice Chairman Bev McKay:

- NSVRC: Lord Fairfax Soil and Water attended last meeting. Spring dinner is Thursday.
- Career and Technical Committee: Making progress. Want to place students with local businesses.
- BCCGC Joint Building Committee: Proposed seal did not appeal to members. Looking now at alternatives.

Supervisor John Staelin:

- CCSA: Met this morning.
- EDAC: Joint meeting tomorrow.
- Visitor Center: Received approval for signage

Chairman David Weiss:

- EMS Commission: Plan will be ready in June for review by fire companies.
- SPC: Moving forward.

17) Clarke County Public Schools Facility Update by Chuck Bishop

Board of Supervisors Meeting Minutes For May 19, 2015 – Regular Meeting

Superintendent Chuck Bishop reviewed the PowerPoint presentation provided to the School Board last Monday evening. Highlights include:

- Presentation covered large and small capital projects; list does not include routine items.
 - The FY2018 \$560,000 estimate covers roof replacement only at Cooley upper campus.
- School Administrative Facilities:
 - Do not anticipate significant expenditure to move to temporary housing at Cooley upper campus.
 - Anticipate being in this location for a few years.
 - Utility costs for the current facility were lumped with Primary.
 - Relocation will eliminate utility costs.
- Primary School:
 - Currently being used to house:
 - Alternate education program
 - Technology in half the basement area
 - Clarke County Education Foundation in the old office space
 - Utility costs:
 - Need to enter into a memorandum of understanding with CCEF to cover utility costs.
 - Utility costs will remain at current levels.
 - Facility is not zoned for heating and cooling.
 - Heat with gas.
 - Does not meet ADA compliance.
 - Roof should last until 2027.
 - Department of Education [DOE] facility study report is available on the Schools' website.
 - DOE recommended that the facility be converted to office space or other useable space.
 - RRMM Architect, Ben Motely, during a recent tour, indicated that structure was in great shape.
 - Will use \$50,000 set aside in capital to begin planning the renovation of Primary.

- Estimate renovation at \$3.5MM to \$4MM but this amount is not based on any detailed study and is probably high.
- Sketches provided show accessibility including ramping and elevator.
- Sketch depicts a grandiose entrance, which is probably not needed and the glass panels would be hot in the summer and cold in the winter.
- Annex
 - Heating system does not work much of the time.
 - Needs a new roof.
- Space Utilization
 - Currently 107 Kindergarten students.
 - Elementary capacity exceeds projected enrollment.
 - Anticipate 122 Kindergarten students; to date, 95 pre-registered.
 - Enrollment trending down in elementary school
 - Held off hiring new elementary staff.
 - Losing students presents a challenge to a division.
 - Cooley upper campus: currently using nine rooms with a number of empty classrooms that cost the exact same amount to heat and cool.
 - School Board suggested looking at what useable space might be available at the upper campus for temporary Administrative office space and then begin the process of working on Primary.
 - With enrollment levels trending down, at this time, it does not make sense to consider construction at the lower campus and the renovation of Primary. Enrollment trend could affect upper campus in future.

Chairman Weiss thanked Superintendent Bishop for the update and called for questions.

Supervisor Staelin encouraged the Superintendent to continue to monitor Johnson Williams Middle School noting that it had the tightest enrollment to actual capacity ratio.

Superintendent Bishop affirmed noting that JWMS enrollment is also trending down.

Supervisor Staelin asked about electricity usage for school purposes versus office space.

Superintendent Bishop advised that an evaluation was conducted.

Superintendent Bishop confirmed for Supervisor Byrd:

- Cooley upper campus: 4 vacant rooms

- Cooley lower campus: relocate pre-school [3 rooms] leaving 8 vacant rooms

Chairman Weiss opined that Superintendent Bishop had answered the Supervisors' questions that were reflective of citizen's concerns. He applauded the efforts of the Superintendent and the School Board.

18) Shenandoah Instream flow reports, speak about our findings, and share about the USGS Toxics program endocrine disruption chemical and fish health work by Jennifer L. Krstolic, BioGeographer, GIS Specialist, U.S. Geological Survey | Virginia Water Science Center

Jennifer Krstolic provided a PowerPoint presentation. Highlights of comments include:

- Study area includes the North Fork, South Fork and Main Stem of the Shenandoah River.
- Project is an update of the fish habitat study.
- Worked with VCU and VT on fish habitat study.
- Goal of study was to gain a better understanding of how stream flow impacts fish habitat
- Recreation is a focus in this area. Recreational use requires higher flows.
- As long as flow is above the minimum level going into a drought, withdrawals did not have a substantial impact. It was noted that further up the river there was a greater impact
- The North Fork is more challenged than the Main Stem particularly near Woodstock.
- Increased demand downstream worsens conditions.
- Fish in the river are still inedible.
- A toxicity study goes hand-in-hand with other studies on the Shenandoah River.
- Research being done here makes this a very attractive science and research area.

Supervisor Byrd requested a copy of the presentation.

Chairman Weiss thanked Ms. Krstolic for a great presentation and thanked her and other members of the team for their work.

19) Closed Session

At 2:20 pm, **Supervisor Hobert moved to convene into Closed Session pursuant to §2.2-3711-A4 Privacy of individuals in personal matters; and §2.2-3711-A7 Consultation with legal counsel and briefings by staff members or consultants pertaining to actual or probable litigation, where such consultation or briefing in**

open meeting would adversely affect the negotiating or litigating posture of the public body; and consultation with legal counsel employed or retained by a public body regarding specific legal matters requiring the provision of legal advice by such counsel. The motion carried as follows:

- Barbara J. Byrd - Aye
- J. Michael Hobert - Aye
- Beverly B. McKay - Aye
- John R. Staelin - Aye
- David S. Weiss - Aye

At 3:06 pm, the members of the Board of Supervisors being assembled within the designated meeting place, with open doors and in the presence of members of the public and/or the media desiring to attend, **Supervisor Staelin moved to reconvene in open session. The motion carried as follows:**

- Barbara J. Byrd - Aye
- J. Michael Hobert - Aye
- Beverly B. McKay - Aye
- John R. Staelin - Aye
- David S. Weiss - Aye

Supervisor Staelin further moved to execute the following Certification of Closed Session:

CERTIFICATION OF CLOSED SESSION

WHEREAS, the Board of Supervisors of the County of Clarke, Virginia, has convened a closed meeting on the date pursuant to an affirmative recorded vote and in accordance with the provisions of the Virginia Freedom of Information Act; and

WHEREAS, Section 2.2-3700 of the Code of Virginia requires a certification by the Board of Supervisors of the County of Clarke, Virginia that such closed meeting was conducted in conformity with Virginia law.

NOW, THEREFORE BE IT RESOLVED, that the Board of Supervisors of the County of Clarke, Virginia, hereby certifies that, to the best of each members knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which the certification resolution applies, and (ii) only such public business matters as were identified in the motion convening the closed meeting were heard, discussed or considered by the Board of Supervisors of the County of Clarke, Virginia.

The motion was approved by the following roll-call vote:

Barbara J. Byrd	- Aye
J. Michael Hobert	- Aye
Beverly B. McKay	- Aye
John R. Staelin	- Aye
David S. Weiss	- Aye

No action was taken on matters discussed in Closed Session.

20) Adjournment

At 4:50 pm, **Supervisor Staelin moved to adjourn the meeting. The motion was approved by the following vote:**

Barbara J. Byrd	- Aye
J. Michael Hobert	- Aye
Beverly B. McKay	- Aye
John R. Staelin	- Aye
David S. Weiss	- Aye

Next Regular Meeting Date

The next regular meeting of the Board of Supervisors is set for Tuesday, June 16, 2015 at 1:00 p.m. in the Berryville Clarke County Government Center, Main Meeting Room, 101 Chalmers Court, Berryville, Virginia.

ATTEST: May 19, 2015

David S. Weiss, Chair

David L. Ash, County Administrator

Minutes Recorded and Transcribed by:
Lora B. Walburn, Deputy Clerk, Board of Supervisors

June 8, 2015

Clarke County Board Of Supervisors
Work Session
Meeting Room AB

6:30 p.m.

At a work session of the Board of Supervisors of Clarke County, Virginia, held in the Berryville Clarke County Government Center, 101 Chalmers Court, 2nd Floor, Berryville, Virginia on Monday, June 8, 2015.

Board Members Present

Barbara Byrd; J. Michael Hobert; Bev McKay; John Staelin; David Weiss

Board Members Absent

None

Staff Present

David Ash; Frank Davis; Brandon Stidham; Lora Walburn

Others Present

Val Van Meter

Call to Order

At 6:30 p.m., Chairman Weiss called the meeting to order.

A. Public Hearing 15-06 Secondary Six-Year Plan for 2015/2016 - 2020/2021 in Clarke County, and on the Secondary System Construction Budget for Fiscal Year 2016

The purpose of this public hearing is to receive public comment on the proposed Secondary Six-Year Plan for 2015/2016 - 2020/2021 in Clarke County, and on the Secondary System Construction Budget for Fiscal Year 2016. Copies of the proposed Plan and Budget may be reviewed at the Edinburg Residency Office of the Virginia Department of Transportation, located at 14031 Old Valley Pike Edinburg, Virginia or at the Clarke County offices located at 101 Chalmers Court, Suite B, Berryville, Virginia. All projects in the Secondary Six-Year Plan that are eligible for federal funds will be included in the Statewide Transportation Improvement Program (STIP), which documents how Virginia will obligate federal transportation funds.

Ed Carter, with Lloyd Ingram, Transportation Engineer, joined the Supervisors for a public hearing on the Secondary Six-Year Plan for 2015/2016 – 2020/2021 and the Secondary System Construction Budget for Fiscal Year 2016.

Highlights of review include:

- Distributed revised SSYP.
- HB2 goes into effect July 1 for Fiscal Year 2016.
- Funds statewide have been pooled. Localities will resubmit projects for review under the new scoring system. The Westwood Road project may be an ideal candidate; and under HB2, if approved, funding would be available the next year. The Board would determine which projects to submit for funding.
- HB2 will not affect the maintenance budget.
- Localities do not compete for maintenance funds.
- Under HB1887, approximately 55% of funding must go to repair bridges, pavement, roadways, etc.
- Clarke will compete for projects but only with the 11 counties within the Staunton District.
- The Town of Berryville is paid per mile and the impact of the changes is unknown.
- Reclassification Request:
 - Brandon Stidham informed the Board that at a recent meeting he had heard that the Commonwealth Transportation Board wanted the region, not individual counties, to request a certain designation for rural areas.
 - CTB meets the 3rd Wednesday in June.
 - CTB has approved most of the other requests in the State because they came through the regional commissions or planning district committees.
 - CTB had an issue with our region because localities sent in individual letters. Members of the Board noted that the CTB asked for individual letters.

At 6:40 pm, Chairman Weiss opened the public hearing. Being no persons present wishing to speak, Chairman Weiss closed the public hearing.

Chairman Weiss opined that the Board's frustration resulted from seeing projects sit on the list for years before being funded and completed. He put forth the following:

- He expressed hope that the new system would fix the problems as intended.
- He expressed hope that the scoring system would not penalize small localities such as Clarke.

— He asked that VDOT address issues that may be encountered in the future under the new system to be solved in a timelier manner.

Supervisor Staelin moved to approve the Secondary Six-Year Plan for 2015/2016 - 2020/2021 in Clarke County and on the Secondary System Construction Budget for Fiscal Year 2016 as presented. The motion carried by the following vote:

Barbara J. Byrd	-	Aye
J. Michael Hobert	-	Aye
Beverly B. McKay	-	Aye
John R. Staelin	-	Aye
David S. Weiss	-	Aye

Virginia Department of Transportation Secondary Six-Year Plan 2015/2016 through 2020/2021 and the Secondary System Construction Budget for Fiscal Year 2016
Resolution 2015-07R

At a regular meeting of the Board of Supervisors of the County of Clarke, Virginia, held in the Main Meeting Room, Second Floor, at the Berryville / Clarke County Government Center, on Monday, June 8, 2015 at 6:30 p.m.

Present: Barbara Byrd; J. Michael Hobert; Beverly B. McKay; John Staelin; David Weiss

On motion by Supervisor John Staelin and carried unanimously:

WHEREAS, Section 33.1-23 and 33.1-23.4 of the 1950 Code of Virginia, as amended, provides the opportunity for each county to work with the Virginia Department of Transportation in developing a Secondary Six-Year Road Plan;

WHEREAS, this Board has previously agreed to assist in the preparation of this Plan, in accordance with the Virginia Department of Transportation policies and procedures, and participated in a public hearing on the proposed Plan (2015/2016 through 2020/2021), as well as the Secondary System Construction Budget for Fiscal Year 2016 on Monday, June 8, 2015 at 6:30 p.m. after duly advertised so that all citizens of the County had the opportunity to participate in said hearing and to make comments and recommendations concerning the proposed Plan and Construction Budget;

WHEREAS, Ed Carter, Six-Year Plan Programs and Enhancement, Virginia Department of Transportation, appeared before the board and recommended approval of the Six-Year Plan for Secondary Roads (2015/2016 through 2020/2021) and the Construction Budget (FY2016) for Clarke County;

NOW, THEREFORE BE IT RESOLVED that since said Plan appears to be in the best interests of the Secondary Road System in Clarke County and of the citizens residing on the Secondary System, said Secondary Six-Year Plan (2015/2016 through

2020/21) and Construction Budget (FY2016) are hereby approved as presented at the public hearing.

ATTEST:

David L. Ash, Clerk
Clarke County Board of Supervisors

Secondary System
Clarke County
Construction Program
Estimated Allocations

Fund	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	Total
CTB Formula - Unpaved State	\$63,621	\$79,902	\$93,242	\$100,989	\$97,058	\$0	\$434,812
Secondary Unpaved Roads	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TeleFee	\$30,730	\$30,730	\$30,730	\$30,730	\$30,730	\$30,730	\$184,380
Residue Parcels	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP Converted from IM	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal STP - Bond Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Formula STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MG Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BR Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other State Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$94,351	\$110,632	\$123,972	\$131,719	\$127,788	\$30,730	\$619,192

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

District: Staunton
County: Clarke County
Board Approval Date: _____

Route	Road Name	Estimated Cost	Previous Funding	Additional Funding Required	2016-17 through 2020-21						Balance to complete	Traffic Count Scope of Work FHWA # Comments
					PROJECTED FISCAL YEAR ALLOCATIONS							
					2015-16	2016-17	2017-18	2018-19	2019-20	2020-21		
PPMS ID	Project #											
Accomplishment	Discipline											
Type of Funds	FROM		SSYP Funding									
Type of Project	TO		Other Funding									
Priority #	Length	Ad Date	Total									
RL0723	MILLWOOD ROAD	PE	\$0									
64818	0723021	RW	\$0	\$71,011								1400
STATE	RTE 723 - BRIDGE REHAB	CON	\$0	\$188,390	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Bridge Rehab w/o Added Capacity
FORCESHARED	0.62 to Route 255	Total	\$0	\$179,410	\$0	\$0	\$0	\$0	\$0	\$0	\$0	16014
EQUIPMENT	1.35 to Route 340											Complete schedule & estimate required.
S	0.1											
No Plan												
0001.03												
RL0536	Westwood Road	PE	\$250,000									
104351	0630021723	RW	\$0	\$205,376	\$0	\$0	\$0	\$0	\$0	\$0	\$0	780
RAAP CONTRACT	RI 638 Westwood Road	CON	\$2,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Reconstruction w/ Added Capacity
	Improvements	Total	\$2,500,000	\$205,376	\$2,294,624	\$0	\$0	\$0	\$0	\$0	\$0	13003
No Plan	RI 7 Business											
0004.01	Ramsburg Lane	9/30/2021										
	0.4											
RL0506	River Road	PE	\$0									
105007	0606021728	RW	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100
STATE	RL 606 Steerbank Repair	CON	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Restoration and Rehabilitation
FORCESHARED	0.64 mile south of Route 7	Total	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	16005
EQUIPMENT	0.68 mile south of Route 7											
	0.0	9/30/2013										
0004.02												
RL0639	Allen Road	PE	\$10,000									
105008	0630021729	RW	\$0	\$138,595	\$63,621	\$79,902	\$52,882	\$0	\$0	\$0	\$0	170
STATE	Allen Rd - Secondary Unpaved	CON	\$325,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Reconstruction w/o Added Capacity
FORCESHARED	Road Project Phase I	Total	\$335,000	\$138,595	\$196,405	\$63,621	\$79,902	\$52,882	\$0	\$0	\$0	16004
EQUIPMENT	RI 632 - Crumb Church Road											
	1.1 MI W RL 632 - Crumb Church Road	4/30/2018										
No Plan	1.1											
0004.04												
RL0621	Lockes Mill Road	PE	\$5,000									
106051	0621021730	RW	\$0	\$0	\$0	\$0	\$40,360	\$100,889	\$97,058	\$0	\$0	120
STATE	Lockes Mill Road - Secondary	CON	\$305,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Reconstruction w/o Added Capacity
FORCESHARED	Unpaved Road Project	Total	\$305,000	\$0	\$305,000	\$0	\$40,360	\$100,889	\$97,058	\$0	\$0	16054
EQUIPMENT	2.09 MI E RL 608 (Parshall Rd)											
	1.09 MI E RL 608 (Parshall Rd)	4/30/2022										
No Plan	1.0											
0004.05												

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

District: Staunton
County: Clarke County
Board Approval Date: 2016-17 through 2020-21

Route	Road Name Project # Description FROM TO Length	Estimated Cost PE RW CON Total	Previous Funding SSYP Funding Other Funding Total	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count Scope of Work FHWA # Comments
					2015-16	2016-17	2017-18	2018-19	2019-20	2020-21		
RL4000 100135 S 9999.99	1204003 COUNTYWIDE RURAL ADDITIONS VARIOUS LOCATIONS IN COUNTY	\$0 \$0 \$250,000 \$250,000	\$28 \$0 \$28	\$249,972	\$0	\$0	\$0	\$0	\$0	\$0	\$249,972	0 Reconstruction vels Added Capacity 16004 RURAL ADDITIONS - SECTION 33.1 72.1. ROLLOVER OF FUNDS CAN BE FOR FIVE YEARS.
RL4007 100148 NOT APPLICABLE S 9999.99	1204007 COUNTYWIDE TRAFFIC SERVICES VARIOUS LOCATIONS IN COUNTY	\$0 \$0 \$250,000 \$250,000	\$13,184 \$0 \$13,184	\$236,816	\$0	\$0	\$0	\$0	\$0	\$0	\$236,816	0 Safety 10021 TRAFFIC SERVICES INCLUDE SECONDARY SPEED ZONES, SPEED STUDIES, OTHER NEW SECONDARY SIGNS
RL4005 100204 S 9999.99	1204005 COUNTYWIDE ENGINEERING & SURVEY VARIOUS LOCATIONS IN COUNTY	\$0 \$0 \$250,000 \$250,000	\$85,693 \$0 \$85,693	\$164,307	\$30,730	\$30,730	\$30,730	\$30,730	\$4,049	\$30,730	\$6,608	0 Preliminary Engineering 16015 MINOR SURVEY & PRELIMINARY ENGINEERING FOR BUDGET ITEMS AND INCIDENTAL TYPE WORK.
RL4006 100300 S 9999.99	1204006 COUNTYWIDE FERTILIZATION & SEEDING VARIOUS LOCATIONS IN COUNTY	\$0 \$0 \$250,000 \$250,000	\$1,000 \$0 \$1,000	\$249,000	\$0	\$0	\$0	\$0	\$0	\$0	\$249,000	0 Preliminary Engineering 16015 FERTILIZATION AND SEEDING TO IMPROVE SLOPE STABILIZATION ON SECONDARY SYSTEM
RL4008 100252 S 9999.99	1204008 COUNTYWIDE RIGHT OF WAY ENGR. VARIOUS LOCATIONS IN COUNTY	\$0 \$0 \$250,000 \$250,000	\$5,000 \$0 \$5,000	\$245,000	\$0	\$0	\$0	\$0	\$26,681	\$0	\$218,319	0 Right of Way 16016 USE WHEN IMPARTIAL TO OPEN A PROJECT ATTORNEY FEES and ACQUISITION COST.

David Ash inquired as to Mr. Carter's ability to be at the June 16, 2015 regular meeting. Mr. Carter confirmed that he would be able attend.

B. Distribution of Board of Supervisors' Prior Goals

Chairman Weiss advised that discussion of Board goals was scheduled for the July 13, 2015 Board of Supervisors Work Session.

Adjournment

There being no further business to be brought before the Board at 6:54 p.m. Chairman Weiss adjourned the Board of Supervisors Work Session.

Next Regular Meeting Date

The next regular meeting of the Board of Supervisors is set for Tuesday, June 16, 2015, at 1:00 p.m. in the Berryville Clarke County Government Center, Main Meeting Room, 101 Chalmers Court, Berryville, Virginia.

ATTEST: June 8, 2015

David S. Weiss, Chair

David L. Ash, County Administrator

Minutes Recorded and Transcribed by:
Lora B. Walburn, Deputy Clerk, Board of Supervisors

MEMORANDUM

TO: Board of Supervisors, David Ash
FROM: Conservation Easement Authority, Alison Teetor
DATE: June 9, 2015
SUBJECT: Item for Consent Agenda

The Clarke County Easement Authority has approved the following actions. The Authority requests the Board of Supervisors to authorize the Chairman of the Board of Supervisors to execute deeds, easements, and other documents necessary to the transactions, subject to the property owners and lenders signing the Deed prior to the Chair.

Deed of Amendment – Glen Masters

In December 2014 a Deed of Easement was recorded for Glen Masters. Subsequent to the recordation, an error in the DUR allocation was discovered. Records show that the existing house should have been considered an exemption and therefore the property should have been allocated an additional DUR. Bob Mitchell was consulted and drafted the attached Deed of Amendment to correct the DUR allocation error. At the May Easement Authority, on motion of Mr. Engel, seconded by Ms. Wallace, the Authority unanimously voted to amend the Deed of Easement for Mr. Masters to retain the DUR for a tenant house, not allowing subdivision.

Recommendation

Approve the Deed of Amendment for Glen Masters and authorize the Chair to sign prior to recordation.

Prepared by and return to:

Robert T. Mitchell, Jr., Esquire
P. O. Box 848
Winchester, VA 22604-0848

TAX MAP NO: 21-A-18A

Exempt from recordation taxes under Virginia Code §58.1-801
pursuant to §58.1-811 (A)(3)

CORRECTION AND AMENDMENT OF DEED OF EASEMENT

THIS CORRECTION AND AMENDMENT OF DEED OF EASEMENT

(“Amendment”), made this ___ day of _____, 2015, is between GLEN MASTERS (“Grantor”); party of the first part, and the COUNTY OF CLARKE, VIRGINIA, (“County”), and the CLARKE COUNTY CONSERVATION EASEMENT AUTHORITY (“Authority”), (collectively, “Grantee”), parties of the second part.

WITNESSETH:

WHEREAS, the Grantor is the owner of property containing 18.2537 acres, located at the northeast corner of the intersection of Virginia Route 620 and Virginia Route 652, in Chapel Magisterial District, Clarke County, Virginia, as more particularly shown on the Composite Plat of Lot Consolidation of the Lands of Glen Masters by W. Stuart Dunn, L.S., dated October 13, 2014, recorded in the Office of the Clerk of the Circuit Court of Clarke County, Virginia in Deed Book 583 at Page 884, and as amended by a plat attached hereto (“the Property”); and

WHEREAS, the Grantor granted and conveyed a conservation and open-space easement over the Property by Deed of Easement (“Deed of Easement”) dated December 15, 2014, and recorded in the aforesaid Clerk’s Office in Deed Book 583 at Page 886; and

WHEREAS, the Deed of Easement incorrectly stated in Section II, paragraph 1, that the property currently had one (1) unused dwelling unit right (DUR) when in fact it had two (2) DUR’s; and

WHEREAS, the parties have agreed to correct and amend the Deed of Easement with respect to the DUR’s on the property and items related thereto.

NOW, THEREFORE, the parties hereby amend the Deed of Easement as follows:

1. Section II, paragraph 1 is hereby amended to read as follows:

1. DWELLING UNIT RIGHTS. The Property currently has two (2) unused dwelling unit rights (DURs) pursuant to Section 3-D-2 of the Clarke County Zoning Ordinance, and one (1) existing dwelling. Pursuant to Section 3-D-3 of the Clarke County Zoning Ordinance, the Grantor does hereby voluntarily and permanently terminate one (1) unused DUR on the Property, leaving one (1) unused DUR remaining on the Property and one (1) existing dwelling.

2. Section II, paragraph 3.A., subparagraph (i) is hereby amended to read as follows:

(i) Two (2) single-family dwellings, of which one (1) exists on the date of the easement, and of which one (1) dwelling shall not exceed 4,500 square feet of above-ground enclosed living area without Grantee’s prior review and written approval, and one (1) dwelling shall not exceed 2,000 square feet; and

In all other respects, the Deed of Easement remains in full force and effect.

The parties acknowledge and confirm that, pursuant to Section V, paragraph 16 of the Deed of Easement, the Grant Manager under the Inter Governmental Agreement (IGA) was given timely notice in writing of this Amendment and has granted approval thereof.

WITNESS the following signatures and seals:

Glen Masters, Grantor

COMMONWEALTH OF VIRGINIA,
CITY/COUNTY OF _____, To-wit:

The foregoing instrument was acknowledged before me this _____ day of _____, 2015, by Glen Masters.

Notary Public
My commission expires: _____
Registration No. : _____

(SEAL)

COUNTY OF CLARKE, VIRGINIA, Grantee

By: _____
Chairman, Board of Supervisors

STATE OF VIRGINIA, At-Large
CITY/COUNTY OF _____, To-wit:

The foregoing instrument was acknowledged before me this _____ day of _____, 2015, by David Weiss, on behalf of the COUNTY OF CLARKE, VIRGINIA, Grantee.

Notary Public

My commission expires: _____
Registration No. : _____

(SEAL)

CLARKE COUNTY CONSERVATION EASEMENT
AUTHORITY, Grantee

By: _____
Chairman, Board of Directors

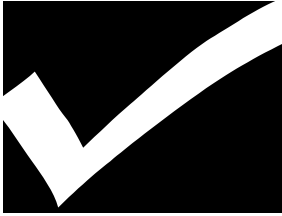
STATE OF VIRGINIA, At-Large
CITY/COUNTY OF _____, To-wit:

The foregoing instrument was acknowledged before me this _____ day of _____, 2015, by Randy Buckley, on behalf of the CLARKE COUNTY CONSERVATION EASEMENT AUTHORITY, Grantee.

Notary Public

My commission expires: _____
Registration No. : _____

(SEAL)



Personnel Committee Items
June 8, 2015; 9:30 am
Second Floor, Main Meeting Room
Berryville/Clarke County Government Center
101 Chalmers Court, Berryville, Virginia 22611

Item No.

Description

A. Expiration of Term for appointments expiring through August 2015

06-08-2015 Summary: The Personnel Committee recommends the following appointments:

- English Koontz, Clarke County Industrial Development Authority for the remainder of the unexpired term vacated by Robert Hobbs ending October 30, 2018.
- Jon Joyce, Clarke County Historic Preservation Commission to a four-year term expiring May 31, 2019.
- Roderick DeArment, Clarke County Sanitary Authority for the remainder of the unexpired term vacated by Ian Williams effective June 25, 2015 and ending January 5, 2017.

Appointments by Expiration Through August 2015

			<i>Appt Date</i>	<i>Exp Date</i>	<i>Orig Appt Date:</i>
<i>December 2014</i>					
Clarke County Industrial Development Authority			4 Yr		
Hobbs	Robert	White Post District	9/16/2014	12/10/2014	7/16/2013
Resigned Appt Expires 10/30/2018					
Appointed by BOS; Oath of Office Required - Clerk of Circuit Court; 7 members, 1 BOS liaison (non-voting) and 6 others that are chosen on their expertise in the business field. Membership governed by IDA by-laws. 15.2-4904 No director shall be an officer or employee of the locality except in towns under 3,500					

<i>May 2015</i>					
Clarke County Historic Preservation Commission			4 Yr		
Hiatt	Marty	Buckmarsh / Blue Ridge District	6/19/2007	5/31/2015	6/19/2007
Section 3-E-3-d Zoning Ord "shall consist of at least 5 members not to exceed 7 members; Members shall be residents of Clarke County with a demonstrated interest in and knowledge of the historic character of Clarke County. Reasonable effort to appoint at least 2 members with professional training or equivalent experience in 1 or more of the following: architecture, architectural history, historic preservation, archeology, land use planning, or related fields. Reasonable effort to appoint at least 1 member that is a professional architect or architectural historian. At least 1 member shall be appointed from the Planning Commission upon recommendation to the Board by the Planning Commission. After the establishment of an Historic District, at least 1 member shall be a resident of a local Historic District."					

<i>July 2015</i>					
Clarke County Agricultural Advisory Committee			6 Yr		
McFillen	Thomas	Berryville District	7/21/2009	7/15/2015	7/21/2009
Appointed by BOS					
Gordon	Carolyn	Battletown District	7/21/2009	7/15/2015	7/21/2009
Appointed by BOS					
Dorsey	Tupper	Battletown District	7/21/2009	7/15/2015	7/21/2009
Appointed by BOS					
Day	Emily	Greenway District	7/21/2009	7/15/2015	12/16/2003
Appointed by BOS					
Norman	Debbie	Russell District	7/21/2009	7/15/2015	12/16/2003
Appointed by BOS					
McKay	Beverly	White Post District	7/21/2009	7/15/2015	
Appointed 1998					
Appointed by BOS					

			<i>Appt Date</i>	<i>Exp Date</i>	<i>Orig Appt Date:</i>
Clarke County Agricultural Advisory Committee			6 Yr		
Buckley	Samuel	White Post District	7/21/2009	7/15/2015	11/18/1986
Appointed 1998					
Appointed by BOS					
Shenk	Philip	Buckmarsh District	7/21/2009	7/15/2015	
Appointed 1998					
Appointed by BOS					
<i>August 2015</i>					
Fire & EMS Commission					
Conrad	Bryan H.	Citizen-at-large	9/1/2014	8/31/2015	8/19/2014
Appointed by BOS					
Hoff	Matt	Volunteer Association / EMS Issues	9/1/2014	8/31/2015	8/19/2014
Appointed by BOS					
White	Jacob	Volunteer Association / Fire Issues	9/1/2014	8/31/2015	8/19/2014
Appointed by BOS					

Clarke County Committee Listing

			<i>Appt Date</i>	<i>Exp Date</i>
<i>Barns of Rose Hill Board of Directors</i>				3 Yr
Johnston	Bill	Buckmarsh District	7/17/2012	12/31/2015
<i>BCCGC Joint Building Committee</i>				Open-End
Ash	David L.	County Administrator		
Dalton	Keith	Berryville Town Manager		
Kitselman	Allen	Berryville Town Council Representative		
McKay	Beverly	BOS - Appointed Member	1/20/2015	12/31/2015
<i>Berryville Area Development Authority</i>				3 Yr
Mackay-Smith	Wingate E.	White Post District	4/1/2015	3/31/2018
Ohrstrom, II	George	Russell District	3/19/2013	3/31/2016
Smart	Kathy	White Post District	1/23/2014	3/31/2017
<i>Berryville Area Development Authority Comprehensive Plan Committee</i>				Open-End
Hobert	J. Michael	Berryville District	1/7/2008	
McKay	Beverly	White Post District	3/20/2012	
<i>Berryville/Clarke County Joint Committee for Economic Development and Tourism</i>				Ongoing
Ash	David L.	County Administrator	1/20/2015	12/31/2015
Staelin	John	BoS - Appointed Member	1/20/2015	12/31/2015
<i>Board of Septic & Well Appeals</i>				4 Yr
Blatz	Joseph	Millwood / Pine Grove District; Citizen Member	4/17/2012	2/15/2016
Caldwell	Anne	Millwood District; Planning Commission; Vice Chair - Alternate	1/9/2015	12/31/2015
McKay	Beverly	BOS - Vice Chair Alternate	1/20/2015	12/31/2015
Ohrstrom, II	George	Russell District; Planning Commission Chair	1/9/2015	12/31/2015
Staelin	John	BOS - Appointed Member	1/20/2015	12/31/2015
Teetor	Alison	Staff Representative		
<i>Board of Social Services</i>				4 Yr
Brown	Dwight	Berryville District	4/16/2013	7/15/2017
Byrd	Barbara J.	BOS - Appointed Member	1/20/2015	12/31/2015
Ferrebee	Robert	Millwood District	4/16/2013	7/15/2016
Gray	Lynn	Berryville District	6/17/2014	7/15/2018
Pierce	Edwin Ralph	Berryville District	11/18/2014	7/15/2018
<i>Board of Supervisors</i>				4 Yr
Byrd	Barbara J.	Russell District	1/1/2012	12/31/2015

Monday, June 01, 2015

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			<i>Appt Date</i>	<i>Exp Date</i>
Hobert	J. Michael	Berryville District	1/1/2011	12/31/2015
McKay	Beverly	White Post District, Vice Chair	1/1/2012	12/31/2015
Staelin	John	Millwood / Pine Grove District	1/1/2012	12/31/2015
Weiss	David	Buckmarsh/Blue Ridge; Chair	1/1/2012	12/31/2015
<i>Board of Supervisors Finance Committee</i>				<i>1 Yr</i>
Byrd	Barbara J.	BOS - Alternate	1/20/2015	12/31/2015
Hobert	J. Michael	BOS - Appointed Member	1/20/2015	12/31/2015
McKay	Beverly	BOS - Alternate	1/20/2015	12/31/2015
Staelin	John	BOS - Alternate	1/20/2015	12/31/2015
Weiss	David	BOS - Appointed Member	1/20/2015	12/31/2015
<i>Board of Supervisors Personnel Committee</i>				<i>1 Yr</i>
Byrd	Barbara J.	BOS - Alternate	1/20/2015	12/31/2015
McKay	Beverly	BOS - Appointed Member	1/20/2015	12/31/2015
Weiss	David	BOS - Appointed Member	1/20/2015	12/31/2015
<i>Board of Zoning Appeals</i>				<i>5 Yr</i>
Borel	Alain F.	White Post District	1/23/2014	2/15/2019
Caldwell	Anne	Millwood District	2/25/2015	2/15/2020
Kackley	Charles	Russell District	2/12/2008	2/15/2018
McKelvy	Pat	Alternate At Large	2/6/2014	2/15/2019
Means	Howard	Millwood District	12/14/2009	2/15/2016
Volk	Laurie	Russell District	2/18/2014	2/15/2019
<i>Career and Technical Education Advisory Committee</i>				<i>1 Yr</i>
McKay	Beverly	BoS - Appointed Member	1/20/2015	12/31/2015
<i>Clarke County Agricultural Advisory Committee</i>				
Arthur	Warren	Former Commissioner of the Revenue		
Buckley	Samuel	White Post District	7/21/2009	7/15/2015
Day	Emily	Greenway District	7/21/2009	7/15/2015
Dorsey	Tupper	Battletown District	7/21/2009	7/15/2015
Gordon	Carolyn	Battletown District	7/21/2009	7/15/2015
McFillen	Thomas	Berryville District	7/21/2009	7/15/2015
McKay	Beverly	White Post District	7/21/2009	7/15/2015
Norman	Debbie	Russell District	7/21/2009	7/15/2015
Russell	Jesse	Staff Representative; Retire 5/1/2015		5/1/2015
Shenk	Philip	Buckmarsh District	7/21/2009	7/15/2015
Weiss	David	BOS - Appointed Member	1/20/2015	12/31/2015
<i>Clarke County Historic Preservation Commission</i>				<i>4 Yr</i>
Caldwell	Anne	Millwood District	4/16/2014	5/31/2017

Monday, June 01, 2015

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			<i>Appt Date</i>	<i>Exp Date</i>
Carter	Paige	White Post District	5/15/2012	5/31/2016
Fields	Betsy	Berryville District	5/15/2012	5/31/2016
Hiatt	Marty	Buckmarsh / Blue Ridge District	6/19/2007	5/31/2015
Kruhm	Doug	Planning Commission Representative	2/17/2015	4/30/2016
Stieg, Jr.	Robert	Millword District	6/17/2014	5/31/2018
Teetor	Alison	Staff Representative		
York	Robert	White Post District	6/18/2013	5/31/2017

Clarke County Industrial Development Authority

4 Yr

Armbrust	Wayne	White Post District; Vice Chair	8/19/2008	10/30/2016
Cochran	Mark	Buckmarsh District	9/17/2013	10/30/2017
Frederickson	Allan	White Post District; Secretary / Treasurer	9/17/2013	10/30/2017
Hobbs	Robert	White Post District	9/16/2014	12/10/2014
Jones	Paul	Russell District	5/15/2012	10/30/2015
Juday	David	Russell District; Chair	10/21/2014	10/30/2018
Pierce	Rodney	Buckmarsh District	8/19/2008	10/30/2016
Staelin	John	BOS - Liaison	1/20/2015	12/31/2015

Clarke County Library Advisory Council

4 Yr

Al-Khalili	Adeela	Buckmarsh District	3/17/2015	4/15/2019
Byrd	Barbara J.	BOS - Liaison	1/20/2015	12/31/2015
Curran	Christopher	Buckmarsh District	4/16/2013	4/15/2017
Daisley	Shelley	Russell District	7/17/2012	4/15/2016
Dunbar	Kevin	White Post District	4/15/2014	4/15/2018
Foster	Nancy	Russell District	4/17/2012	4/15/2016
Holscher	Dirck	Russell District	4/16/2013	4/15/2017
Kalbian	Maral	Millwood District	2/17/2015	4/15/2019
White	Kenlynne	Berryville District	7/15/2014	4/15/2017
Zinman	Maxine	Russell District	3/17/2015	4/15/2019

Clarke County Litter Committee

1 Yr

Staelin	John	BOS - Liaison	1/20/2015	12/31/2015
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Clarke County Planning Commission

4 Yr

Bouffault	Robina Rich	White Post / Greenway District	5/15/2012	4/30/2016
Buckley	Randy	White Post District	1/23/2014	4/30/2018
Byrd	Barbara J.	BOS - Alternate	1/20/2015	12/31/2015
Caldwell	Anne	Millwood / Chapel District; Vice Chair	4/16/2013	4/30/2017
Kreider	Scott	Buckmarsh / Battletown District	5/15/2012	4/30/2016
Kruhm	Doug	Buckmarsh / Battletown District	3/18/2014	4/30/2018
Lee	Francis	Berryville District	5/20/2014	4/30/2018
Malone	Gwendolyn	Berryville District	11/18/2014	4/30/2016

Monday, June 01, 2015

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			<i>Appt Date</i>	<i>Exp Date</i>
Nelson	Clifford	Russell / Longmarsh District	4/16/2013	4/30/2017
Ohrstrom, II	George	Russell District; Chair	3/17/2015	4/30/2019
Staelin	John	BOS - Appointed Member	1/20/2015	12/31/2015
Stidham	Brandon	Staff Representative		
Turkel	Jon	Millwood / Chapel District	3/17/2015	4/30/2019

Clarke County Sanitary Authority

4 Yr

Dunning, Jr.	A.R.	White Post District	11/19/2013	1/5/2018
Legge	Michael	Staff Representative		
Mackay-Smith, Jr.	Alexander	White Post District; Vice Chair	1/15/2013	1/5/2017
Myer	Joe	Town of Boyce	2/21/2012	1/5/2016
Staelin	John	BOS - Liaison	1/20/2015	12/31/2015
Welliver	Ralph	Berryville District	3/19/2013	6/30/2016
Williams	Ian R.	White Post District; Chair	1/15/2013	1/5/2017

Conservation Easement Authority

3 Yr

Buckley	Randy	White Post District	11/19/2013	12/31/2016
Engel	Peter	White Post District	1/15/2013	12/31/2015
Hobert	J. Michael	BOS - Appointed Member	1/20/2015	12/31/2015
Jones	Michelle	Millwood / Pine Grove District	2/18/2014	12/31/2016
Ohrstrom, II	George	Russell District; Planning Commission Representative	4/16/2013	4/30/2016
Teetor	Alison	Staff Representative		
Thomas	Walker	Buckmarsh District	11/20/2012	12/31/2015
Wallace	Laure	Millwood District	11/19/2013	12/31/2016

Constitutional Officer

Butts	Helen	Clerk of the Circuit Court	1/1/2008	12/31/2015
Keeler	Sharon	Treasurer	1/1/2012	12/31/2015
Mackall	Suzanne	Commonwealth Attorney	1/1/2012	12/31/2015
Peake	Donna	Commissioner of the Revenue	1/1/2012	12/31/2015
Roper	Anthony	Sheriff	1/1/2012	12/31/2015

County Administrator

Ash	David L.	County Administrator	3/19/1991	
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Economic Development Advisory Committee

4 Yr

Barb	Jim	Real Estate Rep, Business Owner	11/29/2013	12/31/2017
Conrad	Bryan H.	Agriculture, Fire & Rescue	12/16/2014	12/31/2018
Dunkle	Christy	Town of Berryville Representative	2/21/2012	12/31/2015
Kraybill	Christina	Berryville District, Business Owner	11/18/2014	12/31/2017
Milleson	John R.	Banking, Finance	12/16/2014	12/31/2018
Myer	Dr. Eric	Agriculture Rep, Business Owner	12/16/2014	12/31/2018

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			<i>Appt Date</i>	<i>Exp Date</i>
Pritchard	Elizabeth	Hospitality Industry	7/17/2012	8/31/2016
Staelin	John	BOS - Appointed Member	1/20/2015	12/31/2015

Electoral Board

Bosserman	Barbara B.	Staff	7/1/2011	6/30/2015
De Haven	Don	Chair; Democratic	3/1/2014	2/28/2017
Sprouse	Henry	Vice Chair; Democratic	3/1/2015	2/28/2018
Westervelt	Carol S.	Secretary; Republican	3/1/2015	2/28/2016

Fire & EMS Commission

Conrad	Bryan H.	Citizen-at-large	9/1/2014	8/31/2015
Davis	Frank	Staff Representative	9/1/2014	
Hoff	Matt	Volunteer Association / EMS Issues	9/1/2014	8/31/2015
Leffel	Elizabeth	Citizen-at-large	9/1/2014	8/31/2016
Roper	Anthony	Sheriff	9/1/2014	12/31/2015
Wallace	Laure	Chair; Citizen-at-large	9/1/2014	8/31/2017
Weiss	David	BOS Representative	1/20/2015	12/31/2015
White	Jacob	Volunteer Association / Fire Issues	9/1/2014	8/31/2015

Handley Regional Library Board

Myer	Tamara	Town of Boyce	8/20/2013	11/30/2017
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4 Yr

Joint Administrative Services Board

Ash	David L.	County Administrator	12/22/1993	
Bishop	Chuck	School Superintendent	7/1/2014	
Judge	Tom	Staff Representative	2/14/1994	
Keeler	Sharon	Treasurer	3/12/2005	
Schutte	Charles	School Board Representative	1/8/2012	12/31/2013
Weiss	David	BOS - Appointed Member	1/20/2015	12/31/2015

Open-End

Legislative Liaison and High Growth Coalition

Hobert	J. Michael	BOS - Liaison	1/20/2015	12/31/2015
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1 Yr

Lord Fairfax Community College Board

Daniel	William	Berryville District	7/1/2012	6/30/2016
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4 Yr

Lord Fairfax Emergency Medical Services Council

Burns	Jason	Career Representative; Buckmarsh District	4/21/2015	6/30/2018
Conrad	Bryan H.	Volunteer Representative; White Post District	6/17/2014	6/30/2017
Stidham	Angela	Medical Professional; White Post District	9/17/2013	6/30/2016

3 Yr

Northern Shenandoah Valley Regional Commission

1 Yr

Monday, June 01, 2015

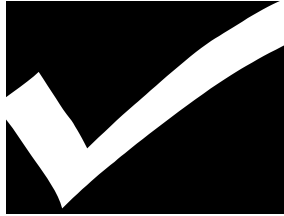
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			<i>Appt Date</i>	<i>Exp Date</i>
McKay	Beverly	BOS - Appointed Member	1/20/2015	12/31/2015
Staelin	John	BOS - Alternate	1/20/2015	12/31/2015
Stidham	Brandon	Citizen Representative [Planning Director]	2/19/2013	1/31/2016
<i>Northwestern Community Services Board</i>				<i>3 Yr</i>
Harris	Lucille	Millwood District	1/15/2013	12/31/2015
Slattery	Norma	Berryville District	12/16/2014	12/31/2017
<i>Northwestern Regional Jail Authority</i>				<i>1 Yr</i>
Ash	David L.	BOS - Appointed Member	1/20/2015	12/31/2015
Byrd	Barbara J.	BOS - Liaison Alternate	1/20/2015	12/31/2015
Roper	Anthony	Sheriff	1/1/2012	12/31/2015
Wyatt	Jimmy	Millwood District	1/17/2012	12/31/2015
<i>Northwestern Regional Juvenile Detention Center Commission</i>				<i>1 Yr</i>
Byrd	Barbara J.	BOS - Liaison	1/20/2015	12/31/2015
Wyatt	Jimmy	Millwood District	1/15/2013	12/20/2016
<i>Old Dominion Alcohol Safety Action Policy Board & Division of Court Services</i>				<i>3 Yr</i>
Roper	Anthony	Sheriff	11/19/2013	12/31/2016
<i>Old Dominion Community Criminal Justice Board</i>				<i>3 Yr</i>
Roper	Anthony	Sheriff	11/19/2013	12/31/2016
<i>Our Health</i>				<i>3 Yr</i>
Shipe	Diane	Buckmarsh District	4/16/2013	3/15/2016
<i>Parks & Recreation Advisory Board</i>				<i>4 Yr</i>
Heflin	Dennis	White Post District	1/15/2013	12/31/2016
Hobert	J. Michael	BOS - Liaison	1/20/2015	12/31/2015
Huff	Ronnie	Town of Berryville Representative	1/1/2012	12/31/2015
Jones	Paul	Russell District; At Large	12/16/2014	12/31/2018
Lichliter	Gary	Russell District	1/15/2013	12/31/2016
Rhodes	Emily	Buckmarsh District	2/21/2012	12/31/2015
Sheetz	Daniel A.	Berryville District	11/19/2013	12/31/2017
Trenary	Randy	School Superintendent Designee	10/24/2013	
Wisecarver	Steve	Appointed by Town of Boyce	11/5/2013	12/31/2017
<i>People Inc. of Virginia</i>				<i>3 Yr</i>
Hillerson	Coleen	Clarke County Rep Board of Directors	6/18/2013	7/31/2016
<i>Regional Airport Authority</i>				<i>1 Yr</i>
Ash	David L.	BOS - Alternate	1/20/2014	12/31/2015
Crawford	John	Buckmarsh District	7/17/2012	6/30/2016
<i>Monday, June 01, 2015</i>				<i>Page 6 of 7</i>

			<i>Appt Date</i>	<i>Exp Date</i>
McKay	Beverly	BOS - Alternate	1/20/2015	12/31/2015
<i>Shenandoah Area Agency on Aging, Inc.</i>				4 Yr
Bouffault	Robina Rich	White Post District	10/21/2014	9/30/2018
Steinmetz, II	William	Berryville District	9/16/2014	9/30/2016
<i>Shenandoah Valley Chief Local Elected Officials Consortium</i>				
Ash	David L.	BOS Designee for Chief Elected Official		
<i>Shenandoah Valley Workforce Investment Board</i>				4 Yr
James	Patricia	Buckmarsh District	9/17/2013	6/30/2017
<i>Strategic Planning Committee</i>				1 Yr
Weiss	David	BoS - Appointed Member	1/20/2015	12/31/2015
<i>The 150th Committee</i>				4 Yr
Al-Khalili	Adeela	Clarke County African-American Cultural Center / Josephine Community Museum	1/18/2011	12/31/2015
Davis	Dorothy	Clarke County African-American Cultural Center / Josephine Community Museum	1/18/2011	12/31/2015
Heder	Terence	Shenandoah Valley Battlefields Foundation	1/18/2011	12/31/2015
Kalbian	Maral	Community Representative	1/18/2011	12/31/2015
Lee	Jennifer	Clarke County Historic Museum Representative	1/18/2011	12/31/2015
McKay	Beverly	BOS - Appointed Member	1/20/2015	12/31/2015
Means	Howard	CCHA Representative	1/18/2011	12/31/2015
Morris	Mary	Clarke County Historic Museum Representative	1/18/2011	12/31/2015
Murphy	Michael	CCPS Representative	1/18/2011	12/31/2015
Russell	Jesse	Staff Representative Economic Development	1/18/2011	12/31/2015
Sours, Jr.	John	Community Representative	1/18/2011	12/31/2015
Stieg, Jr.	Robert	Millwood District	1/18/2011	12/31/2015
<i>Warren-Clarke County Microenterprise Assistance Program Management Team</i>				2 Yr
Blakeslee	Steve	County Representative	9/18/2012	
Dunkle	Christy	Town of Berryville Representative	9/18/2012	
Greene	Laurel	Town of Boyce Representative	9/18/2012	
Hoffman	Michael	County Representative	9/18/2012	
Koontz	English	County Representative	2/17/2015	12/30/2016
McIntosh	Charles	County Representative	9/18/2012	
Myer	Dr. Eric	Designated Alternate	9/18/2012	
Stidham	Brandon	County Representative	9/18/2012	

Monday, June 01, 2015

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Board of Supervisors Work Session Agenda
June 8, 2015 6:30 PM
Berryville/Clarke County Government Center, 2nd Floor
101 Chalmers Court, Berryville, Virginia 22611

*Item
No.*

Description

A. Public Hearing 15-06 Secondary Six-Year Plan for 2015/2016 - 2020/2021 in Clarke County, and on the Secondary System Construction Budget for Fiscal Year 2016

PH 15-06: The purpose of this public hearing is to receive public comment on the proposed Secondary Six-Year Plan for 2015/2016 - 2020/2021 in Clarke County, and on the Secondary System Construction Budget for Fiscal Year 2016. Copies of the proposed Plan and Budget may be reviewed at the Edinburg Residency Office of the Virginia Department of Transportation, located at 14031 Old Valley Pike Edinburg, Virginia or at the Clarke County offices located at 101 Chalmers Court, Suite B, Berryville, Virginia. All projects in the Secondary Six-Year Plan that are eligible for federal funds will be included in the Statewide Transportation Improvement Program (STIP), which documents how Virginia will obligate federal transportation funds.

06-08-2015 Summary: Following public hearing, on a motion by Supervisor Staelin, the Board unanimously approved 2015-07R Virginia Department of Transportation Secondary Six-Year Plan 2015/2016 through 2020/2021 and the Secondary System Construction Budget for Fiscal Year 2016.

B. Distribution of Board of Supervisors' Prior Goals

06-08-2015 Summary: Discussion of Board goals will be added to July 13, 2015 Board of Supervisors Work Session.

**CLARKE COUNTY
SECONDARY
SYSTEM
IMPROVEMENT
PLAN
2015/16-2020/21**

June 8, 2015

Ed Carter/Steve Damron

Edinburg Residency

Secondary System Clarke County Construction Program Estimated Allocations

Fund	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	Total
CTB Formula - Unpaved State	\$63,621	\$79,902	\$93,242	\$100,989	\$97,058	\$0	\$434,812
Secondary Unpaved Roads	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TeleFee	\$30,730	\$30,730	\$30,730	\$30,730	\$30,730	\$30,730	\$184,380
Residue Parcels	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP Converted from IM	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal STP - Bond Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Formula STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MG Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BR Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other State Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Formula - State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$94,351	\$110,632	\$123,972	\$131,719	\$127,788	\$30,730	\$619,192

Clarke County Estimated Allocations Funding Comparison FY-15 to FY-16

SSYP 2015-2020

Fund	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	Total
CTB Formula - Unpaved State	\$30,956	\$57,918	\$84,659	\$85,807	\$92,269	\$89,288	\$440,897
Secondary Unpaved Roads	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TeleFee	\$29,381	\$29,381	\$29,381	\$29,381	\$29,381	\$29,381	\$176,285
Total	\$60,337	\$87,299	\$114,040	\$115,188	\$121,650	\$118,669	\$617,183

SSYP 2016-2021

Fund	FY2016	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	Total
CTB Formula - Unpaved State		\$63,621	\$79,902	\$93,242	\$100,989	\$97,058	\$0	\$434,812
Secondary Unpaved Roads		\$0	\$0	\$0	\$0	\$0	\$0	\$0
TeleFee		\$30,730	\$30,730	\$30,730	\$30,730	\$30,730	\$30,730	\$184,380
Total		\$94,351	\$110,632	\$123,972	\$131,719	\$127,788	\$30,370	\$619,192

FY 15 -16 Funding Difference

Fund	FY2016	FY2017	FY2018	FY2019	FY2020	Total
CTB Formula - Unpaved State	\$5,703	(\$4,757)	\$7,435	\$8,720	\$7,770	\$24,871
Secondary Unpaved Roads	\$0	\$0	\$0	\$0	\$0	\$0
TeleFee	\$1,349	\$1,343	\$1,343	\$1,349	\$1,349	\$6,745
Total	\$7,052	(\$3,414)	\$8,778	\$10,069	\$9,119	\$31,616

MAJOR PROJECTS

ROUTE	ROAD NAME UPC #	FROM	TO	AVERAGE DAILY TRAFFIC COUNT	DESCRIPTION OF WORK	VICINITY	ESTIMATED COST	TENTATIVE AD/START DATE	COMMENTS
761	Old Charlestown Road UPC 98956	At Frederick/Clarke Co line		1200	Replace bridge structure		\$4,336,884	12/2017	Federal Funds
657	Senseny Road UPC 103478	Int. Rt. 340		8600	Improve Intersection	Town of Berryville	\$650,000	5/2015	Approved HSIP Project
* 723	Old Winchester Road UPC 86316	.05 miles E County line	.05 miles W County line	880	Replace bridge structure		\$1,718,365	10/2017	Federal Funds
636	Westwood Road UPC 104351	Rt. 7 Bus	Ramsburg Lane	780	Reconstruction		\$2,500,000	PE 09/2013	Partial Funded SSYP Project Start PE
612	Shepards Mill Road UPC 104352	Rt. 7	.33 MI N. Rt. 7	1600	Safety Improvement		\$375,000	04/2015	Unfunded SSYP Project
606	River Road UPC 105007	Between Route 607 and Route 7		800	Washout Repair		\$200,000	09/2013	Funded

*Listed in Frederick County's Secondary Plan

NEW HARDSURFACE PROJECTS

PRIORITY	ROUTE	ROAD NAME UPC #	FROM	TO	LENGTH (miles)	AVERAGE DAILY TRAFFIC COUNT	VICINITY	ESTIMATED COST	TENTATIVE AD/START DATE	COMMENTS
1)	639	Allen Road UPC 105008	Rt. 632	1.1 MI. W. Rt. 632	1.1 Miles	170		Est. Cost \$335,000	4/2018	Rural Rustic
2)	621	Lockes Mill Road UPC T15248	EHS 2.09 Miles E Rt. 608	1.09 Miles E Rt. 608	1.0 Mile	120		Est. Cost \$305,000	4/2022	Rural Rustic

UNPRIORITIZED/UNFUNDED PROJECTS

ROUTE	ROAD NAME	FROM	TO	AVERAGE DAILY TRAFFIC COUNT	LENGTH (miles)	REQUEST	COMMENTS
639	Allen Road	1.44 mi W Rt. 611	Int. Rt. 611	170	1.44 Miles	Potential Rural Rustic	Est. Cost \$482,400

Planning Estimates-Typical Sections

	<u>Cost Per Mile</u>
1. Rural Rustic	\$ 305,000
2. Avg. 2-Lane Road Reconst.	\$ 809,952
3. 2-Lane Road New Location	\$ 2,230,800
4. Avg. 4-Lane Road Reconst.	\$ 2,415,128
5. Avg. 4-Lane Road New Location	\$ 4,461,600

QUESTIONS/COMMENTS

?

Public Hearing Notices

The Virginia Department of Transportation and the Board of Supervisors of Clarke County, in accordance with Section 33.1-70.01 of the Code of Virginia, will conduct a joint public hearing in the Berryville Clarke County Government Center Main Meeting Room, 101 Chalmers Court, 2nd Floor, Berryville, VA, on Monday, June 8, 2015 at 6:30 pm.

PH 15-06: The purpose of this public hearing is to receive public comment on the proposed Secondary Six-Year Plan for 2015/2016 - 2020/2021 in Clarke County, and on the Secondary System Construction Budget for Fiscal Year 2016. Copies of the proposed Plan and Budget may be reviewed at the Edinburg Residency Office of the Virginia Department of Transportation, located at 14031 Old Valley Pike Edinburg, Virginia or at the Clarke County offices located at 101 Chalmers Court, Suite B, Berryville, Virginia. All projects in the Secondary Six-Year Plan that are eligible for federal funds will be included in the Statewide Transportation Improvement Program (STIP), which documents how Virginia will obligate federal transportation funds.

Persons requiring special assistance to attend and participate in this hearing should contact the Virginia Department of Transportation at 1-800-367-7623. Any person who wishes to speak on this item is invited to attend the hearing.

David L. Ash - County Administrator

[Click here to view VDOT's Clarke County Secondary System Improvement Plan 2015/16-2020/21 \(/2344-vdot-secondary-improvement-plan-2015-16-2020-211.html\)](#)

Clarke County Board of Supervisors



Berryville Voting District
J. Michael Hobert
(540) 955-4141

Millwood Voting District
John R. Staelin
(540) 837-1903

White Post Voting District
Bev McKay – Vice Chair
(540) 837-1331

Buckmarsh Voting District
David S. Weiss – Chair
(540) 955-2151

Russell Voting District
Barbara J. Byrd
(540) 955-1215

County Administrator
David L. Ash
(540) 955-5175

Virginia Department of Transportation Secondary Six-Year Plan 2015/2016 through 2020/2021 and the Secondary System Construction Budget for Fiscal Year 2016 Resolution 2015-07R

At a regular meeting of the Board of Supervisors of the County of Clarke, Virginia, held in the Main Meeting Room, Second Floor, at the Berryville / Clarke County Government Center, on Monday, June 8, 2015 at 6:30 p.m.

Present: Barbara Byrd; J. Michael Hobert; Beverly B. McKay; John Staelin; David Weiss

On motion by Supervisor John Staelin and carried unanimously:

WHEREAS, Section 33.1-23 and 33.1-23.4 of the 1950 Code of Virginia, as amended, provides the opportunity for each county to work with the Virginia Department of Transportation in developing a Secondary Six-Year Road Plan;

WHEREAS, this Board has previously agreed to assist in the preparation of this Plan, in accordance with the Virginia Department of Transportation policies and procedures, and participated in a public hearing on the proposed Plan (2015/2016 through 2020/2021), as well as the Secondary System Construction Budget for Fiscal Year 2016 on Monday, June 8, 2015 at 6:30 p.m. after duly advertised so that all citizens of the County had the opportunity to participate in said hearing and to make comments and recommendations concerning the proposed Plan and Construction Budget;

WHEREAS, Ed Carter, Six-Year Plan Programs and Enhancement, Virginia Department of Transportation, appeared before the board and recommended approval of the Six-Year Plan for Secondary Roads (2015/2016 through 2020/2021) and the Construction Budget (FY2016) for Clarke County;

NOW, THEREFORE BE IT RESOLVED that since said Plan appears to be in the best interests of the Secondary Road System in Clarke County and of the citizens residing on the Secondary System, said Secondary Six-Year Plan (2015/2016 through 2020/21) and Construction Budget (FY2016) are hereby approved as presented at the public hearing.

ATTEST:


David L. Ash, Clerk
Clarke County Board of Supervisors

Secondary System
Clarke County
Construction Program
Estimated Allocations

Fund	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	Total
CTB Formula - Unpaved State	\$63,621	\$79,902	\$93,242	\$100,989	\$97,058	\$0	\$434,812
Secondary Unpaved Roads	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TeleFee	\$30,730	\$30,730	\$30,730	\$30,730	\$30,730	\$30,730	\$184,380
Residue Parcels	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP Converted from IM	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal STP - Bond Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Formula STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MG Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BR Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other State Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$94,351	\$110,632	\$123,972	\$131,719	\$127,788	\$30,730	\$619,192

Board Approval Date:

Residency Administrator

Date

D. D. L. N. *6 9 2015*

County Administrator

Date

District: Staunton
 County: Clarke County
 Board Approval Date:

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

2016-17 through 2020-21

Route PPMS ID Accomplishment Type of Funds Type of Project Priority #	Road Name Project # Description FROM TO Length	Estimated Cost Ad Date	Previous Funding SSYP Funding Other Funding Total	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count Scope of Work FHWA # Comments	
					2015-16	2016-17	2017-18	2018-19	2019-20	2020-21			
RL0723 64818 STATE FORCES/HIRED EQUIPMENT S No Plan 0001.03	MILLWOOD ROAD 0723021 RTE 723 - BRIDGE REHAB 0.62 to Route 255 1.35 to Route 340 0.1	PE \$0 RW \$0 CON \$0 Total \$0	\$0 \$71,011 \$108,399 \$179,410		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	1400 Bridge Rehab w/o Added Capacity 16014 Complete schedule & estimate required.
RL0536 104351 RAAP CONTRACT No Plan 0004.01	Westwood Road 0636021723 Rt. 636 Westwood Road Improvements: Rt 7 Business Ramsburg Lane 0.4 9/30/2021	PE \$250,000 RW \$0 CON \$2,250,000 Total \$2,500,000	\$0 \$205,376 \$0 \$205,376	\$2,294,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,294,624	780 Reconstruction w/ Added Capacity 13003
RL0606 105007 STATE FORCES/HIRED EQUIPMENT No Plan 0004.02	River Road 0606021728 Rt. 606 Steambank Repair 0.64 mile south of Route 7 0.66 mile south of Route 7 0.0 9/30/2013	PE \$0 RW \$0 CON \$200,000 Total \$200,000	\$0 \$200,000 \$0 \$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100 Restoration and Rehabilitation 16005
RL0639 105008 STATE FORCES/HIRED EQUIPMENT No Plan 0004.04	Allen Road 0639021729 Allen Rd - Secondary Unpaved Road Project Phase I Rt. 632 - Crumb Church Road 1.1 MI W Rt. 632 - Crumb Church Road 1.1 4/30/2018	PE \$10,000 RW \$0 CON \$325,000 Total \$335,000	\$0 \$138,595 \$0 \$138,595	\$196,405	\$63,621	\$79,902	\$52,882	\$0	\$0	\$0	\$0	\$0	170 Reconstruction w/o Added Capacity 16004
RL0621 106051 STATE FORCES/HIRED EQUIPMENT No Plan 0004.05	Lockes Mill Road 0621021730 Lockes Mill Road - Secondary Unpaved Road Project 2.09 MI E RL 608 (Parshall Rd) 1.09 MI E RL 608 (Parshall Rd) 1.0 4/30/2022	PE \$5,000 RW \$0 CON \$300,000 Total \$305,000	\$0 \$0 \$0 \$0	\$305,000	\$0	\$0	\$40,360	\$100,989	\$97,058	\$0	\$0	\$0	120 Reconstruction w/o Added Capacity 16004

District: Staunton
 County: Clarke County
 Board Approval Date:

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

2016-17 through 2020-21

Route PPMS ID Accomplishment Type of Funds Type of Project Priority #	Road Name Project # Description FROM TO Length Ad Date	Estimated Cost	Previous Funding SSYP Funding Other Funding Total	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count Scope of Work FHWA # Comments
					2015-16	2016-17	2017-18	2018-19	2019-20	2020-21		
RL4003 100135 S 9999.99	1204003 COUNTYWIDE RURAL ADDITIONS VARIOUS LOCATIONS IN COUNTY 3/1/2011	PE \$0 RW \$0 CON \$250,000 Total \$250,000	\$28 \$0 \$28	\$249,972	\$0	\$0	\$0	\$0	\$0	\$0	\$249,972	0 Reconstruction w/o Added Capacity 16004 RURAL ADDITIONS - SECTION 33.1 -72.1. ROLLOVER OF FUNDS CAN BE FOR FIVE YEARS.
RL4007 100148 NOT APPLICABLE S 9999.99	1204007 COUNTYWIDE TRAFFIC SERVICES VARIOUS LOCATIONS IN COUNTY 3/1/2020	PE \$0 RW \$0 CON \$250,000 Total \$250,000	\$13,184 \$0 \$13,184	\$236,816	\$0	\$0	\$0	\$0	\$0	\$0	\$236,816	0 Safety 10021 TRAFFIC SERVICES INCLUDE SECONDARY SPEED ZONES, SPEED STUDIES, OTHER NEW SECONDARY SIGNS
RL4005 100204 S 9999.99	1204005 COUNTYWIDE ENGINEERING & SURVEY VARIOUS LOCATIONS IN COUNTY 3/1/2011	PE \$0 RW \$0 CON \$250,000 Total \$250,000	\$85,693 \$0 \$85,693	\$164,307	\$30,730	\$30,730	\$30,730	\$30,730	\$4,049	\$30,730	\$6,608	0 Preliminary Engineering 16015 MINOR SURVEY & PRELIMINARY ENGINEERING FOR BUDGET ITEMS AND INCIDENTAL TYPE WORK.
RL4006 100300 S 9999.99	1204006 COUNTYWIDE FERTILIZATION & SEEDING VARIOUS LOCATIONS IN COUNTY 3/1/2011	PE \$0 RW \$0 CON \$250,000 Total \$250,000	\$1,000 \$0 \$1,000	\$249,000	\$0	\$0	\$0	\$0	\$0	\$0	\$249,000	0 Preliminary Engineering 16015 FERTILIZATION AND SEEDING TO IMPROVE SLOPE STABILIZATION ON SECONDARY SYSTEM
RL4008 100352 S 9999.99	1204008 COUNTYWIDE RIGHT OF WAY ENGR. VARIOUS LOCATIONS IN COUNTY 1/30/2011	PE \$0 RW \$0 CON \$250,000 Total \$250,000	\$5,000 \$0 \$5,000	\$245,000	\$0	\$0	\$0	\$0	\$26,681	\$0	\$218,319	0 Right of Way 16016 USE WHEN IMPARTIAL TO OPEN A PROJECT; ATTORNEY FEES and ACQUISITION COST.

FY2014 Goals and Priorities - Clarke County Board of Supervisors

<i>Project</i>	<i>Responsibility</i>	<i>Status</i>	<i>Proposed Review Date</i>
BCCGC: Resolve dispute with Architect and Engineer in connection with government building.	Ash, Dalton, Mitchell	Bob Mitchell in negotiations.	Monthly Updates – Government Projects
Building automation: evaluate system implemented by School District and continue planning and action for conservation and energy management in the County.	Ash, Levi, Teetor	Incorporated in the changes in building renovations projects.	Monthly Updates – Government Projects
Comprehensive Plan: finalize adoption of update.	Stidham, Planning Commission and Board	Adopted	March 18, 2014
Economic Development Strategic Plan: Complete and adopt.	Stidham, Planning Commission and Board	Adopted	October 21, 2014
Emergency Operations Plan: Mandatory four-year revision by September 17, 2013; Development and inclusion of ESF's documents and complete annex revision to meet revised federal standards by August 2014.	Ash, Walburn, Davis	Transfer item to Fire & EMS Department	September 17, 2013 August 2014
Enterprise Resource Planning (ongoing): Monitor and initiate implementation of core financial modules.	Ash, Judge	Financial complete	May 4, 2015
Fee for services or "revenue recovery" from individuals requiring public medical support and transport to hospital.	Stidham, Workgroup and Board Davis, Radford	Complete	May 1, 2015
Fire and Emergency Services Workgroup Report and Communications Study Receive and review by January 31, 2014; adopt plans for implementation of solutions by May 1, 2014.	Stidham, Ash, Workgroup and Board	Final Report Complete Fire & EMS Commission Appointed Fire & EMS Director Hired	January 23, 2014 August 19, 2014 September 1, 2014

Approved 08/20/2013; Updated 06/02/2015

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FY2014 Goals and Priorities - Clarke County Board of Supervisors

<i>Project</i>	<i>Responsibility</i>	<i>Status</i>	<i>Proposed Review Date</i>
Mental health and related human services: Participate in regional dialogue and support area response to need for affordable treatment and support.		Complete – state legislation introduced.	December 31, 2013
Personnel Policy Update: Complete comprehensive update and obtain agreement of constitutional officers and departments to extension of policies and record keeping policies to all employees. by March 31, 2014 for integration into ERP.	Ash, Board, Chair, Constitutional Officers	Review in progress	March 31, 2014 ; October 1, 2015
Sheriff's Office: Complete renovation.	Ash, Judge, Levi	Complete all but punch list items.	Monthly Updates – Government Projects

MEMORANDUM

TO: Board of Supervisors

FR: Thomas Judge, Director of Joint Administrative Services

DT: 6/16/15

RE: *June Finance Report*

1. **Full-Time Assistant Commonwealth's Attorney.** This request from the Commonwealth's Attorney was discussed. The County Administrator will seek additional information concerning this request.
2. **FY 16 Salary Increase.** Please find a salary increase proposal for Government staff. This proposal is recommended by the Finance Committee. It distributes approximately 1.5% of total government salary to employees based on the midpoint of the grade for their respective classification. Social Services increases will be distributed based on that department's pay and classification plan. Joint Administrative increases will be distributed based on the School Board's plan for their employees.
3. **Promotion of Jason Hough to Sergeant.** The Sheriff informed the Finance Committee of his appointment of Jason Hough to Sergeant. See memo attached.
4. **Northern Shenandoah Valley Substance Abuse Coalition.** The Board earmarked \$15,000 in the FY 16 General Fund Contingency pending receipt of a formal request for contribution to the Northern Shenandoah Valley Substance Abuse Coalition. That request is attached, and states a need for \$20,000. The Committee noted longstanding practice of requiring a fair basis of cost allocation for participation in similar regional enterprises, and determined that, based on Clarke's share of Regional Jail expenses the fair share is \$10,651. This is arrived at by determining that, excluding Fauquier who is not participating in the coalition, Clarke's share of Jail expenses is 5.325%. This is multiplied by the \$200,000 estimated cost of the Coalition operation. The Committee recommends this contribution, but welcomes further discussion of the matter.
5. **Bills and Claims.** The Finance Committee recommends acceptance.
6. **Standing Reports.** Reconciliation of Appropriations. General Fund Balance. Expenditure Summary.

Clarke County General Government Salary List

Last Name	First Name	Department	Title	Grade	DOH	Yrs of Svc	FY CY Salary	CY Minimum	CY Mid-Point	CY Maximum	Status	FY 16	Increase
Ash	David	Administration	County Administrator	34	19-Mar-91	24.20	140,333.08	85,823.93	111,571.10	137,318.28	FT	142,007	1,673.92
Vaughan	Susanne	Administration	Central Receptionist	9	21-Jul-97	17.86	36,471.04	25,344.04	32,947.26	40,550.47	FT	36,965	493.96
Walburn	Lora	Administration	Deputy Clerk to the BoS / Exec Assist	18	30-Oct-02	12.58	46,784.06	39,316.93	51,112.01	62,907.09	FT	47,551	766.94
Fewell	Brittany	Animal Shelter	kennel Attendant I	4	02-Jul-10	4.90	20,113.37	19,857.72	25,815.04	31,772.35	FT	20,501	387.63
Wright	Virginia	Animal Shelter	Animal Shelter Manager	18	01-Jun-09	5.99	39,823.09	39,316.93	51,112.01	62,907.09	FT	40,590	766.91
Byrd	Barbara	Board of Supervisors	Supervisor Russell	-	01-Jan-00	15.41	2,700.00	-	-	-	Elected	NA	NA
Hobert	J.	Board of Supervisors	Supervisor Berryville	-	08-Jan-99	16.39	2,700.00	-	-	-	Elected	NA	NA
McKay	Beverly	Board of Supervisors	Supervisor White Post	-	01-Jan-12	3.40	2,700.00	-	-	-	Elected	NA	NA
Staelin	John	Board of Supervisors	Supervisor Millwood/Pine Grove	-	26-May-98	17.01	2,700.00	-	-	-	Elected	NA	NA
Weiss	David	Board of Supervisors	Supervisor Buckmarsh/Blue Ridge	-	05-May-03	12.07	3,000.00	-	-	-	Elected	NA	NA
Cather	Angela	Building	Permit Technician / Office Manager	11	09-Oct-07	7.63	35,000.00	27,941.81	36,324.35	44,706.89	FT	35,545	545.00
Royston, II	James	Building	Building Official	25	02-Mar-11	4.24	56,035.09	55,322.87	71,919.73	88,516.59	FT	57,114	1,078.91
Butts	Helen	Circuit Court	Circuit Court Clerk	27	11-Mar-63	52.24	97,552.00	60,993.46	79,291.50	97,589.54	Elected	NA	NA
DeHaven C	Carolyn	Circuit Court	Deputy Circuit Court Clerk	9	01-Jun-05	9.99	28,965.29	25,344.04	32,947.26	40,550.47	FT	29,459	493.71
Wilkerson	April	Circuit Court	Chief Deputy Circuit Court Clerk	13	16-Oct-96	18.62	41,978.48	30,805.84	40,047.60	49,289.35	FT	42,579	600.52
Braithwaite	Susan	Commissioner of the Revenue	Deputy COR II	11	01-Oct-08	6.65	28,638.81	27,941.81	36,324.35	44,706.89	FT	29,184	545.19
Peake	Donna	Commissioner of the Revenue	Commissioner of the Revenue	27	01-Jan-12	3.40	70,017.00	60,993.46	79,291.50	97,589.54	Elected	NA	NA
Pifer	Edythe	Commissioner of the Revenue	Part-time	-	-	-	-	-	-	-	PT	NA	NA
Smoot	Page	Commissioner of the Revenue	Deputy COR III	13	15-Nov-87	27.55	44,573.25	30,805.84	40,047.60	49,289.35	FT	45,174	600.75
Mackall	Suzanne	Commonwealth Attorney	Commonwealth Attorney	31	22-Apr-98	17.10	122,861.00	74,137.93	96,379.31	118,620.70	Elected	NA	NA
Marple	Beth	Commonwealth Attorney	Victim/Witness Director	17	01-May-05	10.07	38,804.40	37,444.69	48,678.10	59,911.51	FT	39,535	730.60
Rhodes	Clesta	Commonwealth Attorney	Legal Assistant / Admin Assistant II	14	13-Apr-88	27.13	56,274.32	32,346.14	42,049.98	51,753.82	FT	56,905	630.68
Stallard	Suzanne	Commonwealth Attorney	Part-time	-	01-Sep-11	3.73	-	-	-	-	PT	NA	NA
Williams	Anne	Commonwealth Attorney	Assistant Commonwealth Attorney	28	30-Aug-12	2.74	40,009.32	64,043.14	83,256.08	102,469.02	PT	NA	NA
Dawson	Aaron	E911	Communications Specialist	13	23-Dec-13	1.42	30,805.84	30,805.84	40,047.60	49,289.35	FT	31,407	601.16
Duncan	Brittney	E911	Communications Specialist	13	21-Aug-14	0.76	27,333.00	30,805.84	40,047.60	49,289.35	FT	27,934	601.00
Fiorvanti	Christopher	E911	Communications Specialist	13	19-Jul-13	1.85	30,805.84	30,805.84	40,047.60	49,289.35	FT	31,407	601.16
Hahn, Jr.	Richard	E911	Communications Specialist	13	01-Sep-11	3.73	30,805.84	30,805.84	40,047.60	49,289.35	FT	31,407	601.16
Hammond	Richard	E911	Communications Specialist	13	27-Oct-10	4.58	33,142.97	30,805.84	40,047.60	49,289.35	FT	33,744	601.03
Hess	Pam	E911	Director E911 Communications	23	18-Apr-87	28.12	59,827.17	50,179.47	65,233.31	80,287.16	FT	60,806	978.83
Kerns	Whitney	E911	Communications Specialist	13	15-Oct-08	6.61	30,805.54	30,805.84	40,047.60	49,289.35	FT	31,406	600.46
Richards	Rebecca	E911	Communications Specialist	13	30-Jun-07	7.91	35,068.41	30,805.84	40,047.60	49,289.35	FT	35,669	600.59
White	Rebecca	E911	Assistant Director E911 Communications	17	25-Sep-98	16.68	42,378.71	37,444.69	48,678.10	59,911.51	FT	43,109	730.29
Wilkerson	Robert	E911	Communications Specialist	13	09-Jul-01	13.89	36,272.48	30,805.84	40,047.60	49,289.35	FT	36,873	600.52
Wright	Jillian Elaine	E911	Communications Specialist	13	02-Jul-14	0.90	27,332.00	30,805.84	40,047.60	49,289.35	FT	27,933	601.00
Barenklau	Mark	Fire/EMS	Firefighter/EMT - Intermediate	16	17-Sep-01	13.70	21.41	16.33	21.23	26.13	FT	21.73	0.32
Bryson	Joshua	Fire/EMS	Firefighter/EMS - Intermediate	16	01-Oct-14	0.65	13.00	16.33	21.23	26.13	PT	NA	NA
Clowser	Leonard	Fire/EMS	Firefighter/EMT - Intermediate	16	16-Nov-07	7.53	15.40	16.33	21.23	26.13	PT	NA	NA
Davis	Allen	Fire/EMS	Director Fire & EMS	30	01-Sep-14	0.73	70,000.00	70,607.56	91,789.82	112,972.09	FT	71,377	1,376.85
Deal	Marcus	Fire/EMS	Firefighter/EMT - Intermediate	16	13-Feb-13	2.28	15.40	16.33	21.23	26.13	PT	NA	NA
DeHaven S	Steve	Fire/EMS	Firefighter/EMT - Intermediate	16	04-Feb-04	11.31	21.41	16.33	21.23	26.13	FT	21.73	0.32
Holliday	Trevor	Fire/EMS	Firefighter/EMT - Intermediate	16	01-May-14	1.07	13.39	16.33	21.23	26.13	PT	NA	NA
Jackson	Don	Fire/EMS	Emergency Medical Services Supervisor	23	22-Aug-01	13.77	22.37	22.98	29.87	36.76	FT	22.82	0.45
Kennedy	Jacob	Fire/EMS	Firefighter/EMT - Intermediate	16	01-Apr-14	1.15	13.39	16.33	21.23	26.13	PT	NA	NA
Laudermilk	John	Fire/EMS	Firefighter/EMT - Intermediate	16	07-Oct-03	11.64	15.40	16.33	21.23	26.13	PT	NA	NA
Nalls	Douglas	Fire/EMS	Firefighter/EMT - Intermediate	16	01-Oct-14	0.65	13.00	16.33	21.23	26.13	PT	NA	NA
Peach	David	Fire/EMS	Firefighter/EMT - Intermediate	16	22-Nov-93	21.52	21.41	16.33	21.23	26.13	FT	21.73	0.32
Radford	Melanie	Fire/EMS	EMS Billing Coordinator	16	10-Mar-15	0.21	22.00	16.33	21.23	26.13	PT	NA	NA

Clarke County General Government Salary List

Last Name	First Name	Department	Title	Grade	DCH	Yrs of Svc	FY CY Salary	CY Minimum	CY Mid-Point	CY Maximum	Status	FY 16	Increase
Smith	Bryan	Fire/EMS	Firefighter/EMT - Intermediate	16	01-Apr-14	1.15	13.39	16.33	21.23	26.13	PT	NA	NA
Taylor	Jeffrey	Fire/EMS	Firefighter/EMT - Intermediate	16	01-May-14	1.07	15.40	16.33	21.23	26.13	PT	NA	NA
Wenner	Paul	Fire/EMS	Firefighter/EMT - Intermediate	16	18-Jun-01	13.95	15.40	16.33	21.23	26.13	PT	NA	NA
Whitacre	Hugh	Fire/EMS	Firefighter/EMT - Intermediate	16	08-Dec-10	4.47	15.40	16.33	21.23	26.13	PT	NA	NA
Wilson	Wade	Fire/EMS	Firefighter/EMT - Intermediate	16	11-Feb-04	11.29	21.41	16.33	21.23	26.13	FT	21.73	0.32
Wyrmer	Garrett	Fire/EMS	Firefighter/EMT - Intermediate	16	01-Jul-98	16.91	15.40	16.33	21.23	26.13	PT	NA	NA
Fuller	Robert	GIS/IT	IT/GIS Technician	19	26-Jul-11	3.84	50,125.97	41,282.78	53,667.61	66,052.44	FT	50,931	805.01
Russell	Gordon	GIS/IT	Director of Information Technology	29	01-Mar-95	20.25	77,368.96	67,245.29	87,418.88	107,592.47	FT	78,680	1,311.28
Drummonds	Dale	Maintenance	Maintenance Technician I	12	08-Aug-06	8.80	41,534.45	29,338.90	38,140.57	46,942.24	FT	42,107	572.11
Huff	Franklin	Maintenance	Maintenance Technician II	14	18-Dec-06	8.44	36,466.42	32,346.14	42,049.98	51,753.82	FT	37,097	630.75
Levi	Robert	Maintenance	Director of Maintenance	29	18-Dec-95	19.45	81,098.59	67,245.29	87,418.88	107,592.47	FT	82,410	1,311.28
Masters	Glen	Maintenance	Maintenance Assistant	8	04-Aug-14	0.81	28,900.00	24,137.18	31,378.34	38,619.49	FT	29,371	470.68
Miller	Ruby	Maintenance	Office Manager Maintenance	19	13-Apr-94	21.13	46,378.83	41,282.78	53,667.61	66,052.44	FT	47,184	805.01
Boothe	Ann	Parks & Rec	Customer Service Specialist	10	18-May-99	16.03	36,487.35	26,611.25	34,594.62	42,577.99	FT	37,006	518.92
Cooke	Lisa	Parks & Rec	Director of Parks and Recreation	29	01-Oct-90	24.67	73,362.26	67,245.29	87,418.88	107,592.47	FT	74,674	1,311.28
Depoy	Sue	Parks & Rec	Office Assistant	8	15-Sep-14	0.69	13.14	24,137.18	31,378.34	38,619.49	PT	NA	NA
Kovak	Brandon	Parks & Rec	Recreation Center Manager / Fac Sup	18	05-Sep-06	8.73	45,012.46	39,316.93	51,112.01	62,907.09	FT	45,779	766.68
Martin	Shannon	Parks & Rec	Recreation Program Coordinator	17	11-Oct-00	14.63	47,145.18	37,444.69	48,678.10	59,911.51	FT	47,875	730.17
Myers	Tanya	Parks & Rec	Administrative Services Manager	18	17-Jan-06	9.36	39,823.09	39,316.93	51,112.01	62,907.09	FT	40,590	766.68
Pitcock	Tracey	Parks & Rec	Recreation Program Coordinator	17	01-Jan-03	12.41	45,941.11	37,444.69	48,678.10	59,911.51	FT	46,671	730.17
Seals	Melinda	Parks & Rec	Childcare Specialist	15	01-Jan-13	2.40	34,400.68	33,963.44	44,152.47	54,341.51	FT	35,063	662.29
Bean	Debra	Planning	Administrative Assistant Planning	10	13-Sep-01	13.71	42,700.31	26,611.25	34,594.62	42,577.99	FT	43,219	518.92
Fincham	Ryan	Planning	Senior Planner / Zoning Administrator	24	12-Jan-15	0.37	58,000.00	52,688.45	38,494.98	84,301.51	FT	58,577	577.42
Shifflet	Laura	Planning	Bio-Solids Monitor	18	14-Nov-11	3.53	-	39,316.93	51,112.01	62,907.09	PT	NA	NA
Stidham	Brandon	Planning	Director of Planning	30	30-Apr-12	3.07	92,836.49	70,607.56	91,789.82	112,972.09	FT	94,213	1,376.85
Teetor	Alison	Planning	Natural Resources Planner	19	02-Jan-91	24.41	68,635.07	41,282.78	53,667.61	66,052.44	FT	69,440	805.01
Adams	Joseph	Sheriff's Office	Deputy Sheriff - Part time	17	02-Jun-14	0.98	-	37,444.69	48,678.10	59,911.51	PT	NA	NA
Bayliss	Kevin	Sheriff's Office	Deputy Sheriff	17	14-Apr-14	1.12	37,727.87	37,444.69	48,678.10	59,911.51	FT	38,458	730.17
Chambers	Nicholas	Sheriff's Office	Deputy Sheriff Investigations Sergeant	21	01-Feb-05	10.32	54,782.78	45,514.26	59,168.54	72,822.82	FT	55,670	887.53
Curtis	Darrell	Sheriff's Office	Deputy Sheriff	17	13-Jul-09	5.87	40,297.60	37,444.69	48,678.10	59,911.51	FT	41,028	730.17
Ermerins	James	Sheriff's Office	Deputy Sheriff	17	01-Aug-05	9.82	46,584.84	37,444.69	48,678.10	59,911.51	FT	47,315	730.17
Feltner	Alvin	Sheriff's Office	Deputy Sheriff Sergeant	21	23-Aug-99	15.77	55,994.80	45,514.26	59,168.54	72,822.82	FT	56,882	887.53
Fritts, II	Terry	Sheriff's Office	Deputy Sheriff - Part time	17	05-Aug-14	0.81	-	37,444.69	48,678.10	59,911.51	PT	NA	NA
Gardner	Shelly	Sheriff's Office	Deputy Sheriff - Part time	17	04-Jan-11	4.39	-	37,444.69	48,678.10	59,911.51	PT	NA	NA
Herron	Kenny	Sheriff's Office	Deputy Sheriff - Part time	17	01-Mar-84	31.25	-	37,444.69	48,678.10	59,911.51	PT	NA	NA
Herron	James	Sheriff's Office	Deputy Sheriff	17	21-Jan-08	7.35	44,539.26	37,444.69	48,678.10	59,911.51	FT	45,269	730.17
Hough	Jason	Sheriff's Office	Deputy Sheriff	17	01-Jun-12	2.98	40,905.42	37,444.69	48,678.10	59,911.51	Promo	NA	NA
Jewell	Shane	Sheriff's Office	Deputy Sheriff	17	22-Jun-09	5.93	40,297.60	37,444.69	48,678.10	59,911.51	FT	41,028	730.17
Lichlter	Gary	Sheriff's Office	Deputy Sheriff	17	01-Jul-76	38.93	63,587.05	37,444.69	48,678.10	59,911.51	FT	64,317	730.17
Mason	Allen	Sheriff's Office	Deputy Sheriff Sergeant	21	23-Feb-05	10.26	48,289.70	45,514.26	59,168.54	72,822.82	FT	49,177	887.53
McDonald	Jerry	Sheriff's Office	Deputy Sheriff	17	01-Jun-13	1.98	43,260.00	37,444.69	48,678.10	59,911.51	FT	43,990	730.17
Nesselrodt	Eldon	Sheriff's Office	Deputy Sheriff - Part time	17	01-Sep-07	7.74	-	37,444.69	48,678.10	59,911.51	PT	NA	NA
Poston	Sonny	Sheriff's Office	Deputy Sheriff - Part time	17	15-Aug-14	0.78	-	37,444.69	48,678.10	59,911.51	PT	NA	NA
Putnam	Patricia	Sheriff's Office	Deputy Sheriff Sergeant	21	01-Jul-06	8.91	59,615.37	45,514.26	59,168.54	72,822.82	FT	60,503	887.53
Roper	Anthony	Sheriff's Office	Sheriff	29	01-Jun-78	37.01	85,819.00	67,245.29	87,418.88	107,592.47	Elected	NA	NA
Rose	Janine	Sheriff's Office	Administrative Assistant	16	21-Jan-08	7.35	42,361.80	35,661.61	46,360.10	57,058.58	FT	43,057	695.40
Rosenberry	Brian	Sheriff's Office	Court Services Sergeant	19	15-Feb-85	30.29	58,484.37	41,282.78	53,667.61	66,052.44	FT	59,289	805.01
Sumption	Travis	Sheriff's Office	Chief Deputy Sheriff	28	02-Feb-93	22.32	67,369.14	64,043.14	83,256.08	102,469.02	FT	68,618	1,248.84

Clarke County General Government Salary List

Last Name	First Name	Department	Title	Grade	DCH	Yrs of Svc	FY CY Salary	CY Minimum	CY Mid-Point	CY Maximum	Status	FY 16	Increase	
Thompson	Michael	Sheriff's Office	Deputy Sheriff	17	01-Feb-06	9.32	43,748.22	37,444.69	48,678.10	59,911.51	FT	44,478	730.17	
Allen	Gay	Social Services	Family Svcs Spec II	21	23-Dec-96	18.43	61,140.00	45,514.26	59,168.54	72,822.82	FT	62,028	887.53	
Austin	Michael	Social Services	Family Svcs Spec II	21	23-Oct-06	8.59	46,695.00	45,514.26	59,168.54	72,822.82	FT	47,583	887.53	
Chanselle	Robin	Social Services	Family Svcs Spec II	21	05-May-03	12.07	54,241.86	45,514.26	59,168.54	72,822.82	FT	55,129	887.53	
Coffman	Deborah	Social Services	Office Associate II	11	08-Mar-12	3.22	-	27,941.81	36,324.35	44,706.89	PT	NA	NA	
Cresce	Heidi	Social Services	Benefit Programs Specialist II	17	06-Sep-11	3.72	43,578.27	37,444.69	48,678.10	59,911.51	FT	44,308	730.17	
Harriman	Dorothy	Social Services	Family Services Specialist II	21	03-Feb-15	0.31	32,000.00	45,514.26	59,168.54	72,822.82	PT	NA	NA	
Hayes	Jayne	Social Services	Benefit Programs Specialist II	17	15-Apr-13	2.11	43,578.27	37,444.69	48,678.10	59,911.51	FT	44,308	730.17	
Jones	Angie	Social Services	Director of Social Services	28	01-Jul-88	26.92	69,562.08	64,043.14	83,256.08	102,469.02	FT	70,811	1,248.84	
Lamanna	Ann	Social Services	CSA Coordinator	-	02-May-10	5.07	-	-	-	-	PT	NA	NA	
Mason	Beth	Social Services	Family Svcs Spec II	21	01-Jan-09	6.40	46,233.00	45,514.26	59,168.54	72,822.82	FT	47,121	887.53	
McDonald	Donna	Social Services	Administrative Program Assistant II	13	04-Dec-12	2.47	35,535.00	30,805.84	40,047.60	49,289.35	FT	36,136	600.71	
Minars	Catalina	Social Services	Office Associate II	11	16-Jul-12	2.86	26,495.72	27,941.81	36,324.35	44,706.89	FT	27,041	544.87	
Payne	Jamie	Social Services	Benefits Programs Specialist II	17	02-Sep-14	0.73	35,020.00	37,444.69	48,678.10	59,911.51	FT	35,750	730.17	
Peery	Bonnie	Social Services	Administrative Svcs Manager Social Svcs	21	01-Mar-99	16.25	56,363.00	45,514.26	59,168.54	72,822.82	FT	57,251	887.53	
Smith	Tammy	Social Services	Benefit Programs Supervisor	20	05-May-08	7.06	49,078.00	43,346.91	56,350.99	69,355.06	FT	49,923	845.26	
Snyder	Bonnie	Social Services	Office Associate II	11	01-Feb-01	14.32	11,050.87	27,941.81	36,324.35	44,706.89	PT	NA	NA	
Turkowsky	Lillian	Social Services	Benefit Programs Specialist II	17	04-Feb-09	6.31	43,578.27	37,444.69	48,678.10	59,911.51	FT	44,308	730.17	
Wright	Emily	Social Services	Benefit Programs Specialist I	15	10-Feb-15	0.29	16.00	33,963.44	44,152.47	54,341.51	PT	NA	NA	
Collins	Elizabeth	Treasurer	Deputy Treasurer III	13	15-Sep-08	6.70	33,345.50	30,805.84	40,047.60	49,289.35	FT	33,946	600.71	
Hudson	Falon	Treasurer	Deputy Treasurer II	11	07-Oct-13	1.63	32,272.22	27,941.81	36,324.35	44,706.89	FT	32,817	544.87	
Keeler	Sharon	Treasurer	Treasurer	27	15-Apr-96	19.12	76,227.00	60,993.46	79,291.50	97,589.54	Elected	NA	NA	
McDonald	Whitney	Treasurer	Deputy Treasurer I	10	21-May-07	8.02	31,471.93	26,611.25	34,594.62	42,577.99	FT	31,991	518.92	
Bosserman	Barbara	Voter Registration	General Registrar	22	01-Jul-05	9.91	48,704.96	47,789.97	62,126.97	76,463.96	Appt	NA	NA	
Caldwell	Sharon	Voter Registration	Assistant Registrar of Voters	10	06-Feb-14	1.30	-	26,611.25	34,594.62	42,577.99	PT	NA	NA	
												Total	56,884.27	
												Plus EMT	3,778.32	
												Less SS	10,598.01	12429 Budgeted
												Salary	50,064.58	
												FICA	3,829.94	
												VRS	5,437.01	
												LIFE	595.77	
												Sal & Ben	59,927.30	57406 Budgeted



Clarke County Sheriff's Office

INTEROFFICE MEMORANDUM



DATE: June 8, 2015

TO: Tom Judge, Director of Finance
Michael Hobert, Board of Supervisors
David Weiss, Board of Supervisors

FROM: Anthony W. Roper, Sheriff *AWR*

SUBJECT: Jason Hough Promotion

I would like to raise the salary of Jason Hough to \$48,442.25, effective June 1, 2015, due to his promotion to Sergeant. I calculated this salary as the base of a Grade 21 at \$45,514.25 per year, plus four (4) years of deputy sheriff experience at \$732.00 per year. These numbers are based on the Springstead Salary Scale.

Please let me know if you have any questions or need additional information.

RECEIVED

OFFICE OF THE PUBLIC DEFENDER JUN - 3 2015

TIMOTHY S. COYNE
Public Defender
Kathleen M. Griffin
Deputy Public Defender
Peter K. McDermott
Sr. Asst. Public Defender
DaRong P. Hultman
Sr. Asst. Public Defender

Commonwealth Of Virginia
City of Winchester
*Counties of Clarke, Frederick,
Page, Shenandoah, and Warren*


R. Clarke County
Derella "Cindy" Shin
Michelle L. Miller
Pierre D. Greene
Ryan L. Nuzzo
Megan-Brady Viccellio
Thomas L. Fox
Asst. Public Defenders

Winchester Office:
117 East Piccadilly Street,
3rd Floor
Winchester, Virginia 22601
TELEPHONE (540) 722-3450
FAX (540) 722-7555

Front Royal Office:
1516 North Shenandoah Avenue
Suite A
Front Royal, Virginia 22630
TELEPHONE (540) 631-1163
FAX (540) 631-1201

MEMORANDUM

TO: The Honorable David Weiss, Chair
The Honorable Beverly B. McKay, Vice-Chair
The Honorable Barbara J. Byrd
The Honorable J. Michael Hobert
The Honorable John Staelin
David Ash, County Administrator

FROM: Timothy S. Coyne, Esq. 
Public Defender

DATE: June 3, 2015

Re: Funding Request for the Northern Shenandoah Valley Substance
Abuse Coalition

The purpose of this memorandum is to request \$20,000 in funding from the Clarke County Board of Supervisors for Fiscal Year 2016 for the Northern Shenandoah Valley Substance Abuse Coalition ("NSVSAC"). The NSVSAC was formed in 2014 with the express mission to eliminate deaths resulting from heroin and opioid abuse, prevent addiction in the community through comprehensive education efforts, treat those suffering from addiction as a disease, and support the responsible enforcement of the laws of the Commonwealth to ensure public safety.

The NSVSAC was originally formed in early 2014 as the Heroin Task Force in response to the unprecedented rise in opioid and heroin related overdose deaths in the Northern Shenandoah Valley. In 2012, one person died from an opioid/heroin overdose in the Northern Shenandoah Valley catchment area served by the Northwest Virginia Regional Drug Task Force. In 2013, that number had risen to twenty-one (21) persons who died as a result of an opioid/heroin overdose. By the end of 2014, 33 persons had died as a result of an opioid/heroin overdose. A dedicated group of individuals representing law enforcement, Valley Health, the judicial system, local community service board, private substance abuse and mental health providers, non-profit organizations, and concerned citizens began meeting regularly to discuss ways to effectively address this public health crisis. Out of these efforts, a number of community events were held:

- April 2014 – Summit at Shenandoah University attended by approximately 200 people representing the U.S. Attorney's Office, Drug Enforcement Agency, Valley Health, local law enforcement, and concerned community members
- September 2014 – An educational forum for local medical providers sponsored by Valley Health. Approximately 200 medical professionals attended the conference and heard presentations from local law enforcement and the DEA about the opioid and heroin crisis in our community
- November 2014 – A community summit was convened at Valley Health for local decision-makers and stakeholders. This summit was held with the great assistance of Casey Family Programs and was attended by approximately 100 community leaders. The participants were presented with key data highlighting the community-wide effects of opioid and heroin addiction in our community
- March 2015 – A community forum was held at Shenandoah University. This forum was attended by approximately 125 people from the community who heard a compelling presentation from a recovering addict, were presented with the data from the November 2014 summit, and were given a presentation by a member of the Northwest Virginia Regional Drug Task Force. There was also an hour-long Q&A session that provided excellent community feedback
- April 2015 – An educational forum was held at John Handley High School entitled "Your Kids Know More Than You Do." This forum was led Dr. Will Rushton, an emergency room physician and poison control expert. Approximately 150 people attended this forum.
- Implementation of the RX123 program through a grant awarded to CLEAN, Inc. that educates individuals receiving prescriptions on the proper use, storage and disposal of prescription medications

- Installation of Drug Take Back Boxes at the Winchester Police Department and Frederick County Sheriff's Department through grants awarded by CVS pharmacy

The NSVSAC is truly a community-based organization with participation from a large number of local agencies, community mental health and substance abuse providers, Valley Health, educational institutions, non-profit organizations, and concerned citizens. The Clarke County Sheriff's Department, Commonwealth Attorney's Office, Department of Social Services and School Board have all participated in and contributed to the success of the events previously described. Moving forward, these agencies will be critical participants in the efforts to implement effective prevention and education programs, improve the delivery of substance abuse treatment services in our community, and create a regional drug treatment court that will serve the criminal justice system in the City of Winchester and Counties of Frederick and Clarke. Agencies from the City of Winchester and Frederick County have also been actively involved in the efforts of the NSVSAC, as well as regional agencies such as the Northwestern Community Services Board and Northwest Regional Drug Task Force. Valley Health has been a critical and integral partner in the efforts of the NSVSAC. The extensive collaboration of local and regional partners has made it possible for the NSVSAC to achieve the success it has to date, and will be critical for all efforts moving forward.

The NSVSAC has adopted specific goals for 2015. These goals are:

- Establish a Drug Treatment Court for Winchester, Frederick and Clarke by July 1, 2016
- Secure High Intensity Drug Trafficking (HIDTA) designation by the end of 2015
- Establish a medical detox unit in the region and have detox linked to community support/treatment network
- Improved utilization of the recovery community
- Expand school-based prevention programs and curriculum by the start of the 2015-16 school year
- Conduct regular monthly town hall meetings on the various components of addiction, prevention and treatment

The NSVSAC intends to use the funds received from Clarke County, in combination with other funds received from the City of Winchester, Valley Health and Frederick County, to hire an Executive Director to coordinate and further the efforts of the organization. Valley Health would serve as fiscal agent for this position. The Executive Director will be an employee of Valley Health answerable

to the executive committee of the NSVSAC. One of the primary initial duties of the executive director will be to plan and implement a drug treatment court that would serve the City of Winchester and counties of Frederick and Clarke. The executive director will also be responsible for implementing other best practices identified by the NSVSAC, seeking grant opportunities from various sources, and coordinating with local, regional and state agencies. A detailed description of the duties and responsibilities of this position is attached.

The City of Winchester has approved the sum of \$60,000 for this effort in its FY16 budget. The Finance Committee of the Frederick County Board of Supervisors has forwarded a recommendation to the full board to approve the sum of \$60,000 for this effort. Valley Health has agreed to contribute an amount equal to the contributions approved by the City of Winchester and Frederick County. The amount requested from Clarke County would be added to the \$180,000 approved by the City of Winchester, Frederick County and Valley Health.

Thank you for your consideration of this request and your commitment to addressing this public health crisis that is ravaging our community.

JOB DESCRIPTION

Position No. 10-

JOB TITLE: EXECUTIVE DIRECTOR- ADDICTION ACTION PROGRAMS
DEPARTMENT:
REPORTS TO: VHS VICE PRESIDENT – AMBULATORY AND WELLNESS (Matrix to Addiction Action Committee Chairperson)

This job description is based on an evaluation of the position at the time this description was written. This job description will change from time to time as tasks, organization and technology change. Accordingly, the employer reserves the unlimited right to revise all or any part of this job description and the essential functions of the job and to add or eliminate essential functions of any position. Designation of any job duty as an "essential function" is not intended as an assurance or guarantee that an employee has any right to perform the particular job duty, except as required by the employer.

QUALIFICATIONS:

- 5 years of progressive leadership responsibility in a criminal justice, judicial, health, or human services organization.
- Governmental or non-profit leadership experience preferred.
- Bachelor's degree in related field required.
- Master's Degree highly preferred.
- Prior experience in grant writing, grant administration, community / public relations, and financial management preferred.
- Prior experience with Drug Courts preferred.

TEMPERAMENT:

Flexible individual who is optimistic, cooperative and willing to learn. This person must have a professional positive attitude and be willing to deal with ambiguity and work productively under stress and time restraints with multiple stakeholders.

PHYSICAL DEMANDS:

Administrative Support Staff – Staff positions that provide administrative type of job functions that have no direct patient care duties (sedentary).

Requires functional range of body mobility that requires moving about freely in the work place accessing and/or operating office equipment.
May require manual and finger dexterity and eye-hand coordination sufficient to assist customers and/or to handle and use machinery/tools with moving parts.
Requires sufficient hearing and eye-sight to record, prepare, discern and communicate appropriate reports.
Requires sufficient verbal communication skills to interact directly and indirectly. Able to respond and communicate to spoken words and other auditory sounds in the workplace.

Effective Date:
Revision Date:
Review Date:
Human Resources:

Responsibility Area and Performance Standards (Evaluated with team member input)	Performance Rating* 1 2 3 4
* Performance Rating Key: 1 = Does Not Meet Standards, 2 = Meets Standards, 3 = Generally Exceeds Standards, 4 = Outstanding	

<p>RESPONSIBILITIES:</p> <ul style="list-style-type: none"> • Advocates for and implements plan for drug courts. • Serves as Drug Court Administrator once operational. • Interfaces with key community stakeholders in addressing community substance abuse issues. • Seeks and develops grant submittals • Develop contracts and agreements with partner organizations to build capacity, create required drug-court wraparound services, and accomplish shared goals. • Directs efforts to implement new community-wide programs or expansion of existing substance abuse related programs including drug court, education and prevention programs, treatment, and aftercare. • Serves as the healthcare / human services interface for substance abuse issues to judicial and law enforcement stakeholders. • Interfaces with community stakeholders and media for substance abuse related issues. • Develop a communication plan to update stakeholders on the progress of the initiative. Promote and educate community on initiative through awareness campaigns, public relations, community forums, town hall meetings, schools, etc. • Oversee and advise the planning, implementation, and tracking of the <i>Community Action Substance Abuse Initiative- Winchester, Clarke, and Frederick Counties</i>. • Plan and direct fund-raising campaigns. • Supervise project staff and volunteers affiliated with the initiative. • Ensure deliverables are within budget and delivered timely. • Develop contracts and agreements with partner organizations to build capacity and accomplish shared goals. • Identify internal and external stakeholders and cultivate positive relationships at the community, county, and state levels. • Determine the objectives and measures upon which projects will be evaluated. • Define the scope of work and detailed work plan with management, 				
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Responsibility Area and Performance Standards (Evaluated with team member input)	Performance Rating*
* <u>Performance Rating Key:</u> 1 = Does Not Meet Standards, 2 = Meets Standards, 3 = Generally Exceeds Standards, 4 = Outstanding	1 2 3 4

	including short/long-term goals, measures, deliverables, time, and sequence of activities.				
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Clarke County
 Invoice History Report
 For the Month of May 2015

VENDOR NAME	INVOICE	FULL DESC	AMOUNT
Advantage Engineers	Advantage04222015	Site Plan amendment	50.00
Advantage Engineers Total			50.00
Amy Vanderpool	193423	Refund credit balance	44.50
Amy Vanderpool Total			44.50
Anderson Control	0168231172	Alarm Monitoring at Gov Center	108.00
Anderson Control	0168231172	Alarm Monitoring at Gov Center	108.00
Anderson Control Total			216.00
Andrew McIntire	Juryduty04202015	Jury Duty 04/20/15	30.00
Andrew McIntire Total			30.00
Anglin, Kaila	Anglin04272015	Reimbursement expenses elementary science/youth	30.00
Anglin, Kaila Total			30.00
Arc Water Treatment	373851	Customer #335700, Delete Boyce Elem @ \$205.00	68.97
Arc Water Treatment	373851	Customer #335700, Delete Boyce Elem @ \$205.00	41.03
Arc Water Treatment Total			110.00
Architectural Produc	5152200-IN	Continuous hinge	420.00
Architectural Produc	5104100-IN	Locks Sheriff Dept	756.00
Architectural Produc	5139900-IN	Backset/Master Keys	20.00
Architectural Produc Total			1,196.00
At&t	X05012015	Cell phone bill for school and government	47.41
At&t	X05012015	Cell phone bill for school and government	114.82
At&t	X05012015	Cell phone bill for school and government	57.41
At&t	X05012015	Cell phone bill for school and government	189.64
At&t	X05012015	Cell phone bill for school and government	1,015.69
At&t	0231044469	Long distance 911 lines	7.34
At&t	X05012015	Cell phone bill for school and government	170.80
At&t	X05012015	Cell phone bill for school and government	60.07
At&t	X05012015	Cell phone bill for school and government	12.66
At&t	X05012015	Cell phone bill for school and government	120.14
At&t Total			1,795.98
Attic Promotions	575	Summer Staff Shirts	312.05
Attic Promotions	594	Employee Shirt	13.00
Attic Promotions	561	T-shirt with logo/tank tops with logo	71.00
Attic Promotions	565	Silcone Swim Caps	340.00
Attic Promotions	581	staff shirts	253.50
Attic Promotions	588	Play Camp T shirts	346.50
Attic Promotions Total			1,336.05
Aynax.com	0004273	Xpert PO#08795-Police Supplies	3,150.00
Aynax.com Total			3,150.00
Bank of Clarke	280	Deposit Slips - Treasurer's Office	50.97
Bank of Clarke	Parks Dep slips	Deposit Slips	115.16
Bank of Clarke Total			166.13
BB&T	760	David Ash Account Ending 3396	45.00
BB&T	760	David Ash Account Ending 3396	176.08
BB&T	1877-05082015	5/8/15 CC Bill	59.95
BB&T	1877-05082015	5/8/15 CC Bill	7.61
BB&T	1636-505082015	April/May 2015 credit card statement	228.38
BB&T	6632-05082015	May 2015 CC Stmt	269.51
BB&T	1877-05082015	5/8/15 CC Bill	34.84
BB&T	6558-05082015	May 2015 CC Stmt	648.96
BB&T	6608-05082015	May 2015 CC Stmt	256.80
BB&T	760	David Ash Account Ending 3396	79.74
BB&T	0872-05/08/2015	Credit card statement April/May	229.00
BB&T	0872-05/08/2015	Credit card statement April/May	390.61
BB&T	6723-05/08/15	April/May CC statement	200.00

Clarke County
 Invoice History Report
 For the Month of May 2015

VENDOR NAME	INVOICE	FULL DESC	AMOUNT
BB&T	6723-05/08/15	April/May CC statement	45.00
BB&T	6723-05/08/15	April/May CC statement	89.82
BB&T	6640-05082015	May 2015 CC Stmt	184.16
BB&T	1877-05082015	5/8/15 CC Bill	911.19
BB&T	6558-05082015	May 2015 CC Stmt	117.24
BB&T	6608-05082015	May 2015 CC Stmt	185.30
BB&T	6632-05082015	May 2015 CC Stmt	39.14
BB&T	6665-05082015	May 2015 CC Stmt	1,452.35
BB&T	1877-05082015	5/8/15 CC Bill	40.74
BB&T	6608-05082015	May 2015 CC Stmt	85.24
BB&T	6665-05082015	May 2015 CC Stmt	42.60
BB&T	6715	Postage Post Cards CEA	196.00
BB&T Total			6,015.26
Bennett, Brenda	Bennett04282015	Post office to mail VA Comm for Arts grant/JGC Mil	16.95
Bennett, Brenda	Bennett04282015	Post office to mail VA Comm for Arts grant/JGC Mil	7.84
Bennett, Brenda	Bennett01142015	Post office/mail Tyler forms kit	10.84
Bennett, Brenda	Bennett04282015	Post office to mail VA Comm for Arts grant/JGC Mil	19.99
Bennett, Brenda Total			55.62
Berryville Auto Part	637	credits to Admin and charges to IT	-2.01
Berryville Auto Part	637	credits to Admin and charges to IT	19.99
Berryville Auto Part	5370-93841	Xpert PO 08509 labor	35.00
Berryville Auto Part	5370-94051	Xpert PO 08509 -Panel clips	65.00
Berryville Auto Part	5370-94102	PO 08509 Parts/labor	165.00
Berryville Auto Part	5370-94113	Xpert PO 08509	20.00
Berryville Auto Part	5370-94167	Xpert PO 08509 Labor/parts	35.00
Berryville Auto Part	5370-94520	Xpert PO 08509 - parts/labor	125.00
Berryville Auto Part	5370-94522	Oil filter/oil/washer fluid	50.00
Berryville Auto Part	5370-94787	Invoice 5370-94787 2010 Crown Vic #11-01	180.00
Berryville Auto Part	5370-95038	Xpert PO 08509 Vehicle Maintenance	60.00
Berryville Auto Part	5370-95156	Xpert PO 08509 - Vehicle Maintenance	40.00
Berryville Auto Part	5370-95335	PO 08509 Vehicle Maintenance	40.00
Berryville Auto Part	5370-95336	PO 08509	40.00
Berryville Auto Part	5370-95484	PO 08509 Vehicle Maintenance	20.00
Berryville Auto Part	5370-94051	Xpert PO 08509 -Panel clips	29.25
Berryville Auto Part	5370-94102	PO 08509 Parts/labor	795.43
Berryville Auto Part	5370-94167	Xpert PO 08509 Labor/parts	17.00
Berryville Auto Part	5370-94520	Xpert PO 08509 - parts/labor	123.68
Berryville Auto Part	5370-94522	Oil filter/oil/washer fluid	19.32
Berryville Auto Part	5370-94787	Invoice 5370-94787 2010 Crown Vic #11-01	533.12
Berryville Auto Part	5370-95038	Xpert PO 08509 Vehicle Maintenance	137.07
Berryville Auto Part	5370-95156	Xpert PO 08509 - Vehicle Maintenance	24.07
Berryville Auto Part	5370-95335	PO 08509 Vehicle Maintenance	24.07
Berryville Auto Part	5370-95336	PO 08509	24.07
Berryville Auto Part	5370-95369	PO 08509 Vehicle Maintenance	18.55
Berryville Auto Part	10070489	Blue Stero Patch	9.99
Berryville Auto Part Total			2,648.60
Berryville True Valu	072555	Vac tubing/mini clamp	2.97
Berryville True Valu	072847	15" flex handle , ratchet, socket	70.97
Berryville True Valu	72778	Hlitch ball	15.28
Berryville True Valu	72771	Misc items	12.37
Berryville True Valu	072474	Nuts/washers/drydex spackling	5.49
Berryville True Valu	072642	General Nuts and washers Perc Mas Bit	6.15
Berryville True Valu	072674	2 4 pk of clr mirr holder	5.58
Berryville True Valu	072833	General fastners , nut setter	14.69

Clarke County
 Invoice History Report
 For the Month of May 2015

VENDOR NAME	INVOICE	FULL DESC	AMOUNT
Berryville True Valu	072679	GFI cover, cond coupling , redu adapter	13.06
Berryville True Valu	072695	Poly tube and seal tape for the pool	39.34
Berryville True Valu	072701	1" galv plug adn 10 bags of concrete for pool	52.59
Berryville True Valu	072702	10 bags of concrete	49.90
Berryville True Valu	072710	Return concrete mix	-59.88
Berryville True Valu	072750	Expox paste white	6.49
Berryville True Valu	072796	Bike Hook, weed killer , rubber mallet	40.05
Berryville True Valu	072802	Muriatic Acid	11.98
Berryville True Valu	072537	Nuts/washers	13.14
Berryville True Valu Total			300.17
Bill & Bills Auto	26224	Speedometer check	45.00
Bill & Bills Auto Total			45.00
B-K Office Supply	94596-0	Desk for Frank Davis	1,154.00
B-K Office Supply Total			1,154.00
Blatz, Joseph	BASA04232015	BASA meeting 04/23/15	25.00
Blatz, Joseph Total			25.00
Bluegrass Playground	08814	wood carpet split between Boyce and CCPRD	1,105.00
Bluegrass Playground Total			1,105.00
BMS Direct	95319	1st Half 2015 PP Bills	2,147.98
BMS Direct	95390	1st Half 2015 Real Estate Bills	1,508.75
BMS Direct	MW154	'15 CEA Newsltr printed/folded/insert in tax bill	806.81
BMS Direct Total			4,463.54
Bouffault, Robina	plancomm05012015	Planning Comm meeting 04/28 & 05/01	100.00
Bouffault, Robina Total			100.00
Boyer Landscapes Inc	120831	Irrigation Start Up Park Soccer	390.72
Boyer Landscapes Inc Total			390.72
Broys Car Wash	03312015	Car washes	99.00
Broys Car Wash Total			99.00
BSN Sports Inc	96841935	Soft touch progressive release bases/big league ba	606.03
BSN Sports Inc	96857347	Xpert PO 08811 Classic alumagoal	1,613.24
BSN Sports Inc Total			2,219.27
Buckley, Randy	plancomm0501015	Planning Comm meetings 04/28 & 05/01	100.00
Buckley, Randy Total			100.00
Caldwell, Anne	plancomm05012015	Plan commission meeting 04/28 & 05/01	100.00
Caldwell, Anne	05/20/15	Att'd @ 05/20/15 HPC meeting	25.00
Caldwell, Anne Total			125.00
Canon Solutions	4015691785	Xpert PO 08505 Copier	294.03
Canon Solutions Total			294.03
Capelli, Len	05-2015	May 2015 Economic Development Services	3,250.00
Capelli, Len	Capelli050515	Hours for April contracted services	1,771.25
Capelli, Len Total			5,021.25
Cardillo, Robin Couc	CEA 15-128-004	Fair ad/photo contest flyer/spring 2015 newsletter	1,120.00
Cardillo, Robin Couc	CEA 15-128-005	finalize spring 2015 newsletter/take a hike flyer	1,370.29
Cardillo, Robin Couc Total			2,490.29
Carol Runge	193859	Activity Refund	52.00
Carol Runge Total			52.00
Carter, Page	05/20/15	Att'd @ 05/20/15 HPC Meeting	25.00
Carter, Page Total			25.00
Charles M. Keating J	Juryduty04202015-1	Jury Duty 04/20/15	30.00
Charles M. Keating J Total			30.00
Chief Supply Corp	262092	Vehicle Equipment Replacement	371.81
Chief Supply Corp	277258	Radio Holder	44.88
Chief Supply Corp	279827	Linear Super	90.98
Chief Supply Corp	261157	Chaplain Badge	18.68

Clarke County
 Invoice History Report
 For the Month of May 2015

VENDOR NAME	INVOICE	FULL DESC	AMOUNT
Chief Supply Corp	283928	Badge/8501	81.64
Chief Supply Corp	283929	Sgt Chevrons/Hough	25.27
Chief Supply Corp	288013	Uniform Apparel	64.98
Chief Supply Corp	602763	Uniform / Wearing Appearal	14.50
Chief Supply Corp Total			712.74
Cintas Corp	8401975151	shredding services	23.59
Cintas Corp	840206000	shredding services	23.59
Cintas Corp	8402133674	shredding services	23.59
Cintas Corp Total			70.77
Clarke County Health	133401488	Diane Crawford Tb Test	13.54
Clarke County Health Total			13.54
Clarke County Treasu	Pettycash05072015	Petty Cash Various	16.95
Clarke County Treasu	Pettycash05072015	Petty Cash Various	12.63
Clarke County Treasu	Pettycash05072015	Petty Cash Various	91.82
Clarke County Treasu	Pettycash05072015	Petty Cash Various	105.65
Clarke County Treasu	Pettycash05072015	Petty Cash Various	11.54
Clarke County Treasu	Pettycash05072015	Petty Cash Various	42.65
Clarke County Treasu	Pettycash05072015	Petty Cash Various	74.49
Clarke County Treasu Total			355.73
Clean H2O Center	100974	cyanuric acid , thermometer	92.21
Clean H2O Center	101103	soda ash 50#	26.77
Clean H2O Center Total			118.98
Combs Wastewater Man	5062	Portable Tolie Special Event	130.00
Combs Wastewater Man	5046	May's monthly charge for 1 toilet	65.00
Combs Wastewater Man Total			195.00
Comcast	34917292	Xpert PO 08447 - Comcast Internet	850.00
Comcast	239	Comcast Data Connection	87.27
Comcast	893	high speed internet connection	87.27
Comcast Total			1,024.54
Commercial Press	114850	Spirit Pens	152.62
Commercial Press	115031	Notary Seal-SV, Business Cards-LC	25.45
Commercial Press	114785	Self-Inking Notary Stamp	27.00
Commercial Press	114984	Property/Rec't Forms	52.95
Commercial Press	114720	Business Cards	36.95
Commercial Press	114722	Business cards	34.00
Commercial Press	114721	Business Cards B. Levi/R. Miller	68.00
Commercial Press	114784	Name plate/Wingate Mackay-Smith	8.00
Commercial Press	114851	Address roll label	115.32
Commercial Press	115031	Notary Seal-SV, Business Cards-LC	39.95
Commercial Press Total			560.24
Consolidated Electri	24813	Replace two lamps/photo cells in pole lights	259.00
Consolidated Electri	24814	Replace lamps/ballast in the pole lights	949.00
Consolidated Electri Total			1,208.00
Costco	023902007678	Hot Dogs aand Buns	8.79
Costco	023902007678	Hot Dogs aand Buns	64.41
Costco	023903001442	Baby wipes/soda	175.93
Costco	ccpr 15/19	Concession and After school Food	158.76
Costco	0239	After School Supplies	85.72
Costco	ccpr 15/19	Concession and After school Food	243.69
Costco Total			737.30
County of Frederick	acct9-04/16/2015	Magistrate shared expenses	24.44
County of Frederick	2105-0005		721.56
County of Frederick	5152015	Container & Refuse Disposal-May 2015	6,159.51
County of Frederick	80001-0005		419.32

Clarke County
 Invoice History Report
 For the Month of May 2015

VENDOR NAME	INVOICE	FULL DESC	AMOUNT
County of Frederick	acct9-04/16/2015	Magistrate shared expenses	4,458.98
County of Frederick Total			11,783.81
Crawford Electronics	17343	Xpert PO 08786 CCTV Installation per quote	1,458.00
Crawford Electronics Total			1,458.00
Daly Computers	PSI0991646	computers for government IT	24,875.00
Daly Computers Total			24,875.00
David Marker	193536	Swimmer sessions refund	40.00
David Marker Total			40.00
DDL Business Sys	61805	Xpert PO 08504 Copier Maint	432.65
DDL Business Sys Total			432.65
Dehaven Berkeley	603012	Cold Cooler Rental - April	9.00
Dehaven Berkeley	603219	Cooler Rental - May	9.00
Dehaven Berkeley	RT03-004122	4-5Gal Water Bottles	24.85
Dehaven Berkeley	603118	April rental	11.00
Dehaven Berkeley	RT03-004116	3 5 gallon jugs of water	18.85
Dehaven Berkeley	603013	April rental	9.00
Dehaven Berkeley	RT03-004117	2 5 gallon jugs of water	12.90
Dehaven Berkeley Total			94.60
Denna K. Gray	Juryduty04212015	Jury Duty 04/21/15	30.00
Denna K. Gray Total			30.00
Designspec, Inc	4273	Xpert PO 08795 Two Drawer Equipment Carrier	3,150.00
Designspec, Inc Total			3,150.00
DMV	15105196	3 replacement tokens	195.00
DMV	15120429	DMV Stops	40.00
DMV Total			235.00
Element Sports	97855	Safety Flag	191.76
Element Sports Total			191.76
Emmart Oil	1915974	86.1 gallons of heating fuel	171.79
Emmart Oil Total			171.79
Federal Express	5-014-15746	Shipping Records to Victim	18.80
Federal Express Total			18.80
Fields, Betsy	05/20/15	Att'd @ 05/20/15 HPC meeting	25.00
Fields, Betsy Total			25.00
Fincham, Ryan	Fincham 04/30/15	Ryan Fincham mileage April 2015	189.78
Fincham, Ryan Total			189.78
Fire Safety Equip	6126	fuse links/service call	139.00
Fire Safety Equip Total			139.00
Food Lion	281164201069	Cleaner for Pool	14.95
Food Lion	281164181066	A night out on the Ranch	36.70
Food Lion Total			51.65
Frederick-Winchester	164	March 2015 Monthly Clarke County Service Charge	2,454.20
Frederick-Winchester	165	April 2015 Monthly Svc Chg, capital cost & recover	2,454.20
Frederick-Winchester Total			4,908.40
Friends of the Shena	34107-12/2014	Reimbursement 01/2013 to 12/2014	9,000.00
Friends of the Shena Total			9,000.00
Galls/Best Uniforms	003397955	Uniform Shirts - Short Sleeve	89.95
Galls/Best Uniforms	003444657	Sheriff's Office Patches	335.99
Galls/Best Uniforms	003490616	pants	44.95
Galls/Best Uniforms Total			470.89
GCA	66664	Cleaning Service May 2015	3,660.01
GCA	66664	Cleaning Service May 2015	2,332.38
GCA	66664	Cleaning Service May 2015	117.41
GCA	66664	Cleaning Service May 2015	1,387.51
GCA Total			7,497.31

Clarke County
 Invoice History Report
 For the Month of May 2015

VENDOR NAME	INVOICE	FULL DESC	AMOUNT
General Sales of Vir	215002457	2 4x6 rugs	196.00
General Sales of Vir Total			196.00
Grainger Inc	9718885768	Square Pk 100	48.05
Grainger Inc Total			48.05
Greatscapes	8975	Mowing services Gov't offices	6,360.00
Greatscapes	8975	Mowing services Gov't offices	595.00
Greatscapes Total			6,955.00
Hall, Monahan	Hall05052015	Legal Services_April 2015	247.50
Hall, Monahan	Hall 05112015	Comcast Cable Franchise	290.00
Hall, Monahan	Hall05052015	Legal Services_April 2015	372.50
Hall, Monahan	Hall05052015	Legal Services_April 2015	287.50
Hall, Monahan Total			1,197.50
Harlow, Malcolm	293633	Stone cutting for bronze plaque	100.00
Harlow, Malcolm Total			100.00
Harper and Company	0095475-in	4 underwater lights	1,508.60
Harper and Company Total			1,508.60
Hershey Creamery	INVE0009502278	Ice Cream	557.52
Hershey Creamery Total			557.52
Hon Company, The	511166	Furniture for Circuit Court, Xpert p.o. 08823	1,558.80
Hon Company, The Total			1,558.80
IACP Net	25265	Annual billing for annual IACP net service access	525.00
IACP Net Total			525.00
Independent Statione	523671	battery backup, APC UPS ES350,	88.42
Independent Statione	IN-000517311	File/Marker	14.26
Independent Statione Total			102.68
Jeff Wogan	193944	Activity Refnd	68.00
Jeff Wogan Total			68.00
Jocelyn Howard	193797	Refund Activity	78.00
Jocelyn Howard Total			78.00
Kalbian, Maral	kalbian05012015	Preservation consulting services April 2015	770.00
Kalbian, Maral Total			770.00
Kurtz	23858.00	Playcamp Supplies	241.93
Kurtz Total			241.93
Language Line Servic	3597506	Interpretation service	42.49
Language Line Servic Total			42.49
Laser Labs, Inc.	17195	Tint Meter	224.00
Laser Labs, Inc. Total			224.00
Lee, Frank	plancomm05012015	Planning Comm. meeting 04/28 & 05/01	100.00
Lee, Frank Total			100.00
LexisNexis	4779262001	Virginia Legislative Summary	91.08
LexisNexis	71366628	Va. Code Rules 2015_Vol. 2--spv	61.68
LexisNexis	70538948	VA 2015 Legislative session summary	91.08
LexisNexis Total			243.84
Logan Systems Inc	46648	Computer indexing	704.89
Logan Systems Inc	46715	COMPUTER INDEXING	557.11
Logan Systems Inc	46648	Computer indexing	169.50
Logan Systems Inc Total			1,431.50
Lord Fairfax Commun	1503	FY14-FY15 Contributions 01-15/03-15	4,383.50
Lord Fairfax Commun Total			4,383.50
Lord Fairfax Health	4th Qtr 2015	4th Qtr civic contribution	51,250.00
Lord Fairfax Health Total			51,250.00
Lowe's	934664	wood supplies/chalk reel/gloves	138.09
Lowe's	25795634	Appliance	428.57
Lowe's	914195	Nozzles/hoses/drywall filter/gloves	226.18

Clarke County
 Invoice History Report
 For the Month of May 2015

VENDOR NAME	INVOICE	FULL DESC	AMOUNT
Lowes	927198	Screw in tool/brush/nozel/hgr/garden hoe/rake	152.90
Lowes Total			945.74
LSI	34480	Truck Vault Installation	585.00
LSI	34480	Truck Vault Installation	12.00
LSI Total			597.00
Mackall, Suzanne	mackall04212015	VACA Spring Institute Richmond, VA Meals/hotel	488.10
Mackall, Suzanne Total			488.10
Mackay-Smith, Wingat	BADA04222015	BADA meeting 04/22/15	25.00
Mackay-Smith, Wingat	BADA05272015	Att'd @ 5-27-15 BADA mtg	25.00
Mackay-Smith, Wingat Total			50.00
Malone, Gwendolyn	plancomm05012015	Planning Comm meeting 04/28 and 05/01	50.00
Malone, Gwendolyn Total			50.00
Mansfield Oil Co	SQLCD/00107005	Fuel 4/1/15 to 4/15/15	1,746.98
Mansfield Oil Co	SQLCD/00108194	Fuel 4/16/15 to 4/30/15	2,073.84
Mansfield Oil Co	SQLCD/00109569	Fuel for 5/1/15 to 5/15/15	2,064.19
Mansfield Oil Co Total			5,885.01
Marconi, Gloria	04232015	Conservation Easement design and prod 2015 spring	425.00
Marconi, Gloria	04242015	Design and production of Take a Hike flyer/map	450.00
Marconi, Gloria	4-10-2015	Design & Production-postcard	200.00
Marconi, Gloria Total			1,075.00
Maurice Electrical	S103506282.002	1 LUT EC3DT442KU1s Lamp Ballast	106.29
Maurice Electrical	S103510394.001	4 Wall Switch Sensors 120/277V	276.95
Maurice Electrical	S103510394.002	Wall Switch Sensor WSD-PDT 120/277V	69.24
Maurice Electrical Total			452.48
McCormick Paint Work	230008370	Athletic Field Paint 36	637.20
McCormick Paint Work	230008956	Athletic Paint 36	637.20
McCormick Paint Work Total			1,274.40
McDonald, Jerry C	1353	Bushog Animal Shelter & Joesphine St	447.00
McDonald, Jerry C	1349	Park House and Park Barn Backhoe adn Dozer Work	6,070.00
McDonald, Jerry C	1351	Excav for Office and Barn	1,267.57
McDonald, Jerry C Total			7,784.57
Mike Brown	193719	refund for Kings Dominion tickets	126.00
Mike Brown Total			126.00
Moore Medical Llc	986448121	First Aid Supplies	174.39
Moore Medical Llc Total			174.39
Northwestern Communi	4th Qtr 2015	4th Qtr Civic contribution	21,250.00
Northwestern Communi Total			21,250.00
Office Depot	765136344001	Cart file rolling	77.99
Office Depot	766126387001	Refill ink	2.79
Office Depot	766127852001	Calulator printing	113.98
Office Depot Total			194.76
Ohrstrom, George II	plancomm05012015	Planning Comm meeting 04/28 and 05/01	50.00
Ohrstrom, George II	BADA04222015	BADA meeting 04/22/2015	25.00
Ohrstrom, George II	BASA04232015	BASA meeting April 23, 2015	25.00
Ohrstrom, George II Total			100.00
Oriental Trading	671117623-01	wood clothespin/paddleball games/necklace/magnets	469.99
Oriental Trading Total			469.99
People GIS	1807	Annual Mapsonline services 12/1/14-06/30/15	2,333.33
People GIS Total			2,333.33
Piedmont Geotechnica	1796VA	Engineer services	185.00
Piedmont Geotechnica	1809VA	Resistivity review 2015 @ 723 Clifton Road	185.00
Piedmont Geotechnica	1819VA	Resistivity rpt Cooper property	185.00
Piedmont Geotechnica Total			555.00
Pitcock, Tracey	Pitcock04172015	Mileage VDGIF Hopewell VA	123.00

Clarke County
 Invoice History Report
 For the Month of May 2015
 FULL DESC

VENDOR NAME	INVOICE		AMOUNT
Pitcock, Tracey Total			123.00
Planet Footprint Llc	1149	Annual subscription to planet footprint scorekeep	3,090.00
Planet Footprint Llc Total			3,090.00
Police and Sheriffs	68657	ID Cards	17.49
Police and Sheriffs Total			17.49
Postmaster, Berryvill	Stamps 05192015	Stamps	140.00
Postmaster, Berryvill Total			140.00
Powhatan School	Powhatan 03302015	Wetland Restoration TMDL-Spout Run	3,165.00
Powhatan School Total			3,165.00
Premier Accounts Rec	70776-04/2015	EMS Training	1,400.00
Premier Accounts Rec Total			1,400.00
Purchase Power	354	Postage 01/14/15 - 04/03/15	20.83
Purchase Power	354	Postage 01/14/15 - 04/03/15	300.98
Purchase Power	354	Postage 01/14/15 - 04/03/15	1,223.13
Purchase Power	354	Postage 01/14/15 - 04/03/15	127.15
Purchase Power	354	Postage 01/14/15 - 04/03/15	496.03
Purchase Power	354	Postage 01/14/15 - 04/03/15	6.78
Purchase Power	354	Postage 01/14/15 - 04/03/15	28.59
Purchase Power	354	Postage 01/14/15 - 04/03/15	76.90
Purchase Power	354	Postage 01/14/15 - 04/03/15	127.38
Purchase Power	354	Postage 01/14/15 - 04/03/15	302.90
Purchase Power	354	Postage 01/14/15 - 04/03/15	184.45
Purchase Power Total			2,895.12
Quill Corporation	3655633	P.O. TJ-PW-15-0424-1, inks/toners	311.93
Quill Corporation Total			311.93
Rappahannock Electri	7658188888-05/5/15	225 Ramsburg REC	420.79
Rappahannock Electri	1149385761-05/5/15	101 Chalmers Ct REC	2,594.25
Rappahannock Electri	2048188888-05/5/15	Electric for 100 102 104 REC	708.42
Rappahannock Electri	8894188888-05/5/15	1531 Springs REC	190.40
Rappahannock Electri	8894188888-05/5/15-1	Elect 1531 Springsberry Re	190.40
Rappahannock Electri	2048188888-05/5/15	Electric for 100 102 104 REC	2,349.06
Rappahannock Electri	2048188888-05/5/15	Electric for 100 102 104 REC	754.69
Rappahannock Electri	3750088888-05/5/15	Elect for 104 outside light	40.69
Rappahannock Electri	0775388888-05/5/15	Elect 524 Westwood	107.96
Rappahannock Electri	1650088888-05/5/15	225 Al Smith REC	174.31
Rappahannock Electri	2750088888-05/5/15	Rec Center REC	1,703.06
Rappahannock Electri	2750088888-05/5/15-1	Parks 6 electric bills REC	1,703.06
Rappahannock Electri	2750088888-05/5/15-1	Parks 6 electric bills REC	194.73
Rappahannock Electri	2750088888-05/5/15-1	Parks 6 electric bills REC	30.19
Rappahannock Electri	2750088888-05/5/15-1	Parks 6 electric bills REC	31.93
Rappahannock Electri	0801388888-05/5/15	311 Social Ser Elect	121.16
Rappahannock Electri	4980388888-05/5/15	Social Service Electric	596.77
Rappahannock Electri	4455288888-05/5/15	Electric 129 Rams	211.60
Rappahannock Electri	1149385761-05/5/15	101 Chalmers Ct REC	1,543.30
Rappahannock Electri Total			13,666.77
Rhodes, Clesta	968	reimbursement for stamps from USPS	49.00
Rhodes, Clesta	Rhodes05052015	Postage reimbursement	76.70
Rhodes, Clesta	Rhodes05192015	Reimburse Postage	36.24
Rhodes, Clesta Total			161.94
Ricoh Usa	5035993101	Treasurer/Commissioner of Revenue	45.52
Ricoh Usa	5035993101	Treasurer/Commissioner of Revenue	45.53
Ricoh Usa	5035585747	Xpert PO 08498 01/16-04/16	101.86
Ricoh Usa	5035617044	Xpert PO 08663 04/21-07/20	240.00
Ricoh Usa	5036012896	Building Department copier	171.94

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VENDOR NAME	INVOICE	FULL DESC	AMOUNT
Ricoh Usa	5035993089	Purchasing copier	49.62
Ricoh Usa Total			654.47
Riddleberger Bros	89127	service call for town wing generator regulator gas	488.37
Riddleberger Bros	89564	Gov Center Noisy Roof Unit	238.25
Riddleberger Bros	89127	service call for town wing generator regulator gas	290.53
Riddleberger Bros	89564	Gov Center Noisy Roof Unit	238.25
Riddleberger Bros Total			1,255.40
Roaring Penguin	9107	Xpert PO 08827 Annual License for 125 users	990.00
Roaring Penguin Total			990.00
Roberts Oxygen Comp	E87584	Hazardous Material Charge	12.50
Roberts Oxygen Comp	287126	Helium 220 cu ft	270.07
Roberts Oxygen Comp Total			282.57
Rose, Janine	rose04272015	Mileage/meals new orleans admin prof course	1,159.20
Rose, Janine Total			1,159.20
Roseville Vet Hospit	125060	professional services	32.50
Roseville Vet Hospit	125137	professional services	16.25
Roseville Vet Hospit	125356	professional services	70.16
Roseville Vet Hospit	125504	professional services	16.25
Roseville Vet Hospit	125785	professional services	16.25
Roseville Vet Hospit	126058	professional services	16.25
Roseville Vet Hospit Total			167.66
Royston, Jamie	Royston04302015	Plumbing inspector course williamsburg, va	273.02
Royston, Jamie Total			273.02
RSYNC.net Inc	rsync05112015	Annual Charge Standard offsite filesystem	1,555.20
RSYNC.net Inc Total			1,555.20
S&S Worldwide	10277405	DVD/super jump playing cards/metal whistle/chain r	337.76
S&S Worldwide Total			337.76
Sarah B Place	juryduty04212015-3	jury duty 04/20/2015	30.00
Sarah B Place Total			30.00
Schenck Foods Compan	6028881	food/snacks	116.81
Schenck Foods Compan	6031733	snacks/food	203.48
Schenck Foods Compan	6037893	After School snacks	75.39
Schenck Foods Compan Total			395.68
School Outfitters	11677097	Chairs for Interview Room	93.52
School Outfitters	11678061	Table for Interview Room	160.25
School Outfitters	11679185	Chair for Communications	188.67
School Outfitters Total			442.44
Secure Shred	7171	Shredding 4/1 & 4/29/15	50.00
Secure Shred Total			50.00
Sercelia M. Shields	Shields05122015	Damage Claim	3,200.00
Sercelia M. Shields Total			3,200.00
Shannon-Baum Signs I	0198964-IN	flat blade street sign	48.00
Shannon-Baum Signs I	0199127-IN	blade street sign	48.00
Shannon-Baum Signs I Total			96.00
Shenandoah Area Agen	4th Qtr 2015	4th Qtr Civic Contribution	10,000.00
Shenandoah Area Agen Total			10,000.00
Shenandoah Valley Te	June2015 Rent	Rent tower June 2015	2,070.00
Shenandoah Valley Te Total			2,070.00
Shifflett, Laura	Shifflett05122015	Mileage & travel	94.04
Shifflett, Laura	Shifflett05122015	Mileage & travel	289.32
Shifflett, Laura Total			383.36
Sign Place	3285	Court house vinyl sign	80.80
Sign Place Total			80.80
Signet Screen Printi	10127	button down shirts	290.79

Clarke County
 Invoice History Report
 For the Month of May 2015

VENDOR NAME	INVOICE	FULL DESC	AMOUNT
Signet Screen Printi	390	staff shirts new style	263.23
Signet Screen Printi Total			554.02
Smart, Kathy	BADA04222015	BADA meeting 04/22/2015	25.00
Smart, Kathy	BADA05272015	Att'd @ 5-27-15 BADA mtg	25.00
Smart, Kathy Total			50.00
Staelin, John	BSA04232015	BSA meeting 04/23/15	25.00
Staelin, John Total			25.00
Staples Technology S	BPP361	Toner	291.90
Staples Technology S	BPX267	Toner	195.33
Staples Technology S Total			487.23
Steig, Bob	05/20/15	Att'd @ 05/20/15 HPC meeting	25.00
Steig, Bob Total			25.00
Steve Dickey	juryduty04202015-2	Jury Duty 04/20/2015	30.00
Steve Dickey Total			30.00
Stuart M Perry Inc	00102179	gravel for parking lot and trail	501.49
Stuart M Perry Inc Total			501.49
Supply Room, The	2291742-0	Pens	43.68
Supply Room, The Total			43.68
Swimkare	116553	Repairs To Whitecoat	650.00
Swimkare Total			650.00
Team One	LLI15-01	Low Light Laser Inst Trn	1,190.00
Team One Total			1,190.00
Thomas Kelleher	Refund04302015	Refund building permit that was never started	2,175.00
Thomas Kelleher Total			2,175.00
Thomas Plumbing & He	43015-Thomas	Balance Forward	4.50
Thomas Plumbing & He	43015Thomas	Leak repairs , turn on water , pool repairs	2,549.15
Thomas Plumbing & He	43015Thomas	Leak repairs , turn on water , pool repairs	1,051.88
Thomas Plumbing & He Total			3,605.53
Tire World	3067551	Tires	406.89
Tire World	3069572	Tires	542.52
Tire World Total			949.41
Touch of Glass	9757	sand etching-apples for awards	192.00
Touch of Glass Total			192.00
Town of Berryville	9001500-04/30/2015	House Rt y 03/23-04/27	184.00
Town of Berryville	4190099-04/30/2015	101 Chalmers Court 03/23-04/27	109.72
Town of Berryville	1004000-04/30/2015	100 N Church St 03/23-04/27	275.00
Town of Berryville	1003900-04/30/2015	104 N Church St 03/23-04/27	50.00
Town of Berryville	9001300-04/30/2015	Rec Center 03/23-04/27	221.00
Town of Berryville	9001200-04/30/2015	Little League Baseball 03/23-04/27	15.00
Town of Berryville	9001400-04/30/2015	Pool 03/23-04/27	20.00
Town of Berryville	2010600-04/30/2015	313 E Main St 03/23-04/27	25.00
Town of Berryville	2010700-04/30/2015	311 E Main St 03/23 - 04/27	75.00
Town of Berryville	9001800-04/30/2015	Maint Facility 03/23-04/27	17.00
Town of Berryville	4190099-04/30/2015	101 Chalmers Court 03/23-04/27	65.28
Town of Berryville Total			1,057.00
Treasurer Of Virgini	20271	Audit for period Oct 1, 2013 through Dec 31, 2014	2,266.32
Treasurer Of Virgini	256245	Calibrate Tuning Forks #15/9565	47.84
Treasurer Of Virgini	256510	Calibration - 15-9609/15-9619	32.06
Treasurer Of Virgini Total			2,346.22
Truck Vault	135002	Mag 1 drawer lift, Xpert p.o. 08788	2,217.91
Truck Vault Total			2,217.91
Turkel, Jon	plancomm05012015	Planning Comm meeting 04/28 and 05/01	100.00
Turkel, Jon Total			100.00
Tyler Technologies	045-130917	ERP	500.00

Clarke County
 Invoice History Report
 For the Month of May 2015

VENDOR NAME	INVOICE	FULL DESC	AMOUNT
Tyler Technologies	045-131865	ERP	2,293.79
Tyler Technologies Total			2,793.79
Va Assoc Of Commonwe	8090	Annual Dues FY16 2 Attorneys	700.00
Va Assoc Of Commonwe Total			700.00
VAAO	32-04072015	association dues	90.00
VAAO Total			90.00
Valley Vet Supply	9926057-1	Supplies	256.83
Valley Vet Supply Total			256.83
Verizon	16376729-04262015	Phone bill	9.96
Verizon	16376729-04262015	Phone bill	6.64
Verizon	16376729-04262015	Phone bill	3.32
Verizon	16376729-04262015	Phone bill	185.61
Verizon	16376729-04262015	Phone bill	3.32
Verizon	16376729-04262015	Phone bill	43.75
Verizon	16376729-04262015	Phone bill	41.93
Verizon	16376729-04262015	Phone bill	72.46
Verizon	16376729-04262015	Phone bill	9.96
Verizon	16376729-04262015	Phone bill	130.16
Verizon	16376729-04262015	Phone bill	128.70
Verizon	238	911 phone bill	1,032.45
Verizon	549	verizon lines radio tower	38.52
Verizon	16376729-04262015	Phone bill	42.18
Verizon	16376729-04262015	Phone bill	3.32
Verizon	16376729-04262015	Phone bill	6.64
Verizon	16376729-04262015	Phone bill	33.47
Verizon	16376729-04262015	Phone bill	33.47
Verizon	16376729-04262015	Phone bill	53.91
Verizon	16376729-04262015	Phone bill	16.60
Verizon	16376729-04262015	Phone bill	6.64
Verizon	16376729-04262015	Phone bill	3.32
Verizon	16376729-04262015	Phone bill	95.58
Verizon Total			2,001.91
Virginia Building Co	0033844	2015 Membership dues- Client Code ROYSTN01	40.00
Virginia Building Co Total			40.00
Virginia Department	A 15534	Back Ground Checks	49.00
Virginia Department	A-15534-04/13/15	Background checks	14.00
Virginia Department Total			63.00
Virginia Information	T285138	March 2015	2.59
Virginia Information	T285138	March 2015	5.90
Virginia Information	T285138	March 2015	4.50
Virginia Information	C044593	Phone Bill March 2015	7.54
Virginia Information	T285138	March 2015	2.19
Virginia Information	T285138	March 2015	944.89
Virginia Information	T285138	March 2015	3.49
Virginia Information	T285138	March 2015	144.08
Virginia Information	T285138	March 2015	7.23
Virginia Information	T285138	March 2015	6.90
Virginia Information	T285138	March 2015	8.79
Virginia Information	T285138	March 2015	34.02
Virginia Information	T285138	March 2015	1,029.84
Virginia Information	T285138	March 2015	2.59
Virginia Information	T285138	March 2015	4.86
Virginia Information	T285138	March 2015	2.43
Virginia Information	T285138	March 2015	2.62

Clarke County
 Invoice History Report
 For the Month of May 2015

VENDOR NAME	INVOICE	FULL DESC	AMOUNT
Virginia Information	T285138	March 2015	6.67
Virginia Information	T285138	March 2015	17.92
Virginia Information	T285138	March 2015	6.49
Virginia Information	T285138	March 2015	14.38
Virginia Information	T285138	March 2015	11.28
Virginia Information	T285138	March 2015	9.01
Virginia Information	T285138	March 2015	339.85
Virginia Information Total			2,620.06
Virginia Regional Tr	CLRK 2014315-4	2014-2015 Approved Budget 4th Qtr approved	4,825.50
Virginia Regional Tr Total			4,825.50
Virginia Tech	FY2015 3rdQtr	FY2015 3rd Qtr	8,877.86
Virginia Tech Total			8,877.86
VPCF	2015VPCF-17	Additional Lodging - Supervisor Trn	94.04
VPCF Total			94.04
VRPS	7213410	Membership - VORG-28	495.00
VRPS	7215580	Lisa Cooke Ceus	10.00
VRPS	vrps p 1761	ceus for Shannon Martin	10.00
VRPS Total			515.00
Wage Works	125AI0387849	Flex plan monthly fees	401.75
Wage Works	125AI0393772	Flex plan monthly administration fee	401.75
Wage Works Total			803.50
Walmart	6032202000560731	After School Juice	7.47
Walmart	0731-04/16/2015	Purchases	73.98
Walmart	6032202000560731	After School Juice	6.00
Walmart	0731-04/16/2015	Purchases	312.49
Walmart	6032202000560731	After School Juice	158.56
Walmart Total			558.50
Washington Gas	1204-04/16/15	Gas 03/16-04/14	354.65
Washington Gas	9517-04/15/15	Gas 03/16 - 04/13	271.58
Washington Gas	9517-05142015	101 Chalmers Cir 04/13-05/12	425.21
Washington Gas	8510-04/15/15	Gas - 03/16-04/13	100.39
Washington Gas	8510-05142015	100 N church st 04/13-05/12	29.38
Washington Gas	8718-04/15/15	Gas 03/16-04/13	415.28
Washington Gas	8718-05142015	104 N church st 04/13-05/12	200.31
Washington Gas	1204-05152015	225 Al smith cir 04/14-05/13	161.86
Washington Gas	9517-04/15/15	Gas 03/16 - 04/13	456.52
Washington Gas Total			2,415.18
Winchester Equipment	D20283	Tractor brackets, bolts, washers	657.23
Winchester Equipment Total			657.23
Winchester Printers	3491	Printing photo contest postcards	235.00
Winchester Printers Total			235.00
Winchester Regional	15-119029	Civic Contribution	625.00
Winchester Regional Total			625.00
Winchester Star	88079-05/07/2015	Subscriptions	112.00
Winchester Star	1675267-04/30/2015	Advertising	1,029.60
Winchester Star	1675267-04/30/2015	Advertising	343.20
Winchester Star Total			1,484.80
Witmer Public Safety	1603158	Xpert PO 08741 Parkas blue 3XL	235.00
Witmer Public Safety Total			235.00
York, Robin	05/20/15	Att'd @ 5/20/15 HPC meeting	25.00
York, Robin Total			25.00
Grand Total			314,543.37

Clarke Co. **Reconciliation of Appropriations** Year Ending June 30, 2015

01-Jun-15

Date	Total	General Fund	Soc Svcs Fund	CSA Fund	Sch Oper Fund	Food Serv Fund	GG Cap Fund	School Cap Fund	GG Debt Fund	School Debt Fund	Joint Fund	Conservation Easements	Unemploy. Fund
04/16/14 Appropriations Resolution: Total	39,932,445	8,984,882	1,338,165	607,000	21,447,660	782,343	1,040,830	852,179	420,700	3,867,648	551,038	15,000	25,000
<i>Adjustments:</i>													
06/17/14 Sheriff's Office Renovation							97,420						
06/17/14 Park Benches		1,010											
07/15/14 Moore and Dorsey Easements												273,124	
10/21/14 Historic Driving Brochure HPC		2,500											
10/21/14 Social Services Vehicle			25,700										
11/18/14 School Operating Carryover								349,353					
11/18/14 School Security Grant								67,223					
11/18/14 Parks Grounds Cypress Trees		1,695											
11/18/14 Clifton Road Fire Bills		2,138											
12/16/14 Pitta Conservation Easement												60,000	
12/16/14 Masters Conservation Easement												40,000	
03/16/15 Emergency Medical Dispatch Grant							57,454						
03/16/15 Registrar Photo ID Equipment		1,774											
04/21/15 Sheriff Worker's Comp Claim		5,928											
05/19/15 Conservation Easement Fund Professional Serv												25,000	
Revised Appropriation	40,942,764	8,999,927	1,363,865	607,000	21,447,660	782,343	1,195,704	1,268,755	420,700	3,867,648	551,038	413,124	25,000
Change to Appropriation	1,010,319	15,045	25,700	0	0	0	154,874	416,576	0	0	0	398,124	0
Original Revenue Estimate	14,747,514	2,731,834	892,247	306,457	9,711,626	761,012	68,330	154,000		119,008	3,000	0	0
<i>Adjustments:</i>													
06/17/14 Park Benches (Parks Construction Fund)		1,010											
07/15/14 State and Federal Conservation Easement Grants												273,124	
11/18/14 School Security Grant								67,223					
12/16/14 Pitta Conservation Easement (CE Fund Balance)												30,000	
12/16/14 Masters Conservation Easement (CE Fund Balance)												20,000	
12/16/14 Pitta Conservation Easement (VDACS)												30,000	
12/16/14 Masters Conservation Easement (VDACS)												20,000	
03/16/15 Emergency Medical Dispatch Grant							45,963						
03/16/15 Registrar Photo ID Equipment		1,774											
04/21/15 Sheriff Worker's Comp Claim		5,928											
05/19/15 Conservation Easement Fund Fund Balance												25,000	
Revised Revenue Estimate	15,267,536	2,740,546	892,247	306,457	9,711,626	761,012	114,293	221,223	0	119,008	3,000	398,124	0
Change to Revenue Estimate	520,022	8,712	0	0	0	0	45,963	67,223	0	0	0	398,124	0
Original Local Tax Funding	25,184,931	6,253,048	445,918	300,543	11,736,034	21,331	972,500	698,179	420,700	3,748,640	548,038	15,000	25,000
Revised Local Tax Funding	25,675,228	6,259,381	471,618	300,543	11,736,034	21,331	1,081,411	1,047,532	420,700	3,748,640	548,038	15,000	25,000
Change to Local Tax Funding	490,297	6,333	25,700	0	0	0	108,911	349,353	0	0	0	0	0

Italics = Proposed actions

Title: General Fund Balance

Source: Clarke County Joint Administrative Services

<u>Prior Titles</u>	<u>Prior</u>	<u>Current</u>
General Fund Balance Year End FY 13	15,574,543	15,574,543
Expenditure FY 14	(28,099,645)	(28,099,645)
Revenue FY 14	26,161,144	26,161,144
General Fund Balance Year End FY 14	13,636,042	13,636,042

Designations

Liquidity Designation @ 12% of FY 15 Budgeted Operating Revenue	(\$3,188,575)	(\$3,188,575)
Stabilization Designation @ 3% of FY 15 Budgeted Operating Revenue	(797,144)	(797,144)
Continuing Local GF Appropriations for Capital Projects	(3,043,265)	(3,043,265)
School Capital/Debt	(1,250,000)	(1,250,000)
Government Construction/Debt	(600,578)	(600,578)
Property Acquisition	(265,000)	(265,000)
Conservation Easements from Government Savings	(153,462)	(153,462)
Community Facilities	(\$156,000)	(\$156,000)
Comprehensive Services Act Shortfall	(250,000)	(250,000)
Parks Master Plan	(100,000)	(100,000)
School Operating Carryover	(7,933)	(7,933)
Government Carryover Requests from Government Savings	(445,543)	(445,543)
Energy Efficiency	(50,000)	(50,000)
Data and Communications Technology	(200,000)	(200,000)
Recycling and Convenience Center	(444,183)	(444,183)
Regional Jail Capital Needs	(100,000)	(100,000)
Vehicle Replacements	(100,000)	(100,000)
Voting Equipment Upgrades	(50,000)	(50,000)
Landfill costs	(50,000)	(50,000)
Pay and Classification Plan Implementation	(40,000)	(40,000)
Leave Liability	(75,000)	(75,000)
FY 15 Original Budget Surplus (Deficit)	(1,329,062)	(1,329,062)
TOTAL Designations	(12,695,745)	(12,695,745)
FY 15 Expenditure Supplemental	(1,010,319)	(1,010,319)
FY 15 Revenue Supplemental	520,022	520,022
Undesignated	450,000	450,000

Clarke County
YTD Budget Report
May 31, 2015

ORG	OBJECT	ACCOUNT DESCRIPTION	ORIGINAL	REVISED	YTD	MTD	AVAILABLE		
			APPROP	BUDGET	EXPENDED	EXPENDED	ENC/REQ	BUDGET	% USED
	1300	1300 Part Time Salaries - Regu	13,800	13,800	12,656.35	1,150.00	0.00	1,144	91.70
	2100	2100 FICA Benefits	1,056	1,056	811.37	73.76	0.00	245	76.80
	2300	2300 Hospital/Medical Plan Ben	11,650	11,650	10,672.86	970.26	0.00	977	91.60
	3000	3000 Purchased Services	9,000	9,000	247.50	247.50	0.00	8,753	2.80
	3600	3600 Advertising	5,600	5,600	3,687.90	0.00	0.00	1,912	65.90 *
	5210	5210 Postal Services	300	300	334.95	20.83	0.00	-35	111.70 *
	5230	5230 Telephone	0	0	22.27	2.59	0.00	-22	100.00 *
	5300	5300 Insurance	6,100	6,100	6,070.00	0.00	0.00	30	99.50 *
	5500	5500 Travel	3,000	3,000	4,665.19	0.00	0.00	-1,665	155.50 *
	5800	5800 Miscellaneous	1,600	1,600	2,017.61	192.00	0.00	-418	126.10 *
	5810	5810 Dues Subscrips & Members	5,200	5,200	5,565.09	264.76	0.00	-365	107.00 *
	6000	6000 Materials and Supplies	500	500	800.88	0.00	0.00	-301	160.20 *
10000010		10000010 Board of Supervisors	57,806	57,806	47,551.97	2,921.70	0.00	10,254	82.30 *
	1100	1100 Salaries - Regular	215,195	223,588	204,955.80	18,632.34	0.00	18,632	91.70
	2100	2100 FICA Benefits	15,336	15,603	14,242.74	1,365.51	0.00	1,360	91.30
	2210	2210 VRS Benefits - Plans 1 &	23,370	24,282	22,258.21	2,023.47	0.00	2,024	91.70
	2300	2300 Hospital/Medical Plan Ben	20,929	20,918	19,174.43	1,743.13	0.00	1,744	91.70 *
	2400	2400 Group Life Insurance Bene	2,841	2,704	2,482.01	221.72	0.00	222	91.80 *
	2700	2700 Worker's Compensation	175	175	208.18	0.00	0.00	-33	119.00 *
	3000	3000 Purchased Services	0	0	15,145.04	0.00	0.00	-15,145	100.00
	3320	3320 Maintenance Service Contr	500	500	269.28	0.00	0.00	231	53.90
	3500	3500 Printing and Binding	2,000	2,000	0.00	0.00	0.00	2,000	0.00
	5210	5210 Postal Services	500	500	7.90	0.00	0.00	492	1.60
	5230	5230 Telephone	1,000	1,000	723.14	63.27	0.00	277	72.30
	5500	5500 Travel	1,000	1,000	0.00	0.00	0.00	1,000	0.00
	5810	5810 Dues Subscrips & Members	2,350	2,350	704.01	136.08	0.00	1,646	30.00
	6000	6000 Materials and Supplies	1,000	1,000	504.82	176.06	0.00	495	50.50
10000020		10000020 County Administrator	287,396	296,820	281,249.31	24,361.58	0.00	15,571	94.80
	1100	1100 Salaries - Regular	38,844	32,649	0.00	0.00	0.00	32,649	0.00
	2100	2100 FICA Benefits	2,972	2,972	0.00	0.00	0.00	2,972	0.00
	2700	2700 Worker's Compensation	30	30	0.00	0.00	0.00	30	0.00
	3000	3000 Purchased Services	30,000	26,800	19,869.25	290.00	0.00	6,931	74.10 *
	5800	5800 Miscellaneous	0	3,200	3,200.00	3,200.00	0.00	0	100.00 *
	6000	6000 Materials and Supplies	0	0	435.65	0.00	0.00	-436	100.00 *
10000030		10000030 Legal Services	71,846	65,651	23,504.90	3,490.00	0.00	42,146	35.80 *
	1100	1100 Salaries - Regular	139,602	143,378	131,442.70	11,935.76	0.00	11,935	91.70
	2100	2100 FICA Benefits	10,680	10,128	9,283.19	845.81	0.00	845	91.70 *
	2210	2210 VRS Benefits - Plans 1 &	15,161	15,553	14,256.94	1,296.22	0.00	1,296	91.70 *
	2300	2300 Hospital/Medical Plan Ben	21,456	19,015	17,471.37	1,544.05	0.00	1,544	91.90 *
	2400	2400 Group Life Insurance Bene	1,843	1,732	1,590.13	142.03	0.00	142	91.80 *
	2700	2700 Worker's Compensation	115	115	133.02	0.00	0.00	-18	115.70 *
	3000	3000 Purchased Services	100	100	2,419.11	1,783.21	0.00	-2,319	2,419.10
	3320	3320 Maintenance Service Contr	500	500	296.95	45.52	0.00	203	59.40
	3500	3500 Printing and Binding	500	500	345.20	0.00	0.00	155	69.00
	3600	3600 Advertising	250	250	0.00	0.00	0.00	250	0.00
	4100	4100 Data Processing	1,900	1,900	0.00	0.00	0.00	1,900	0.00
	5210	5210 Postal Services	2,200	2,200	1,704.66	317.93	0.00	495	77.50
	5230	5230 Telephone	600	600	112.07	11.14	0.00	488	18.70
	5500	5500 Travel	2,500	2,500	1,937.14	0.00	0.00	563	77.50
	5510	5510 Travel Local Mileage	500	500	422.80	0.00	0.00	77	84.60
	5810	5810 Dues Subscrips & Members	1,600	1,600	818.50	90.00	0.00	782	51.20
	6000	6000 Materials and Supplies	1,100	1,100	975.82	272.99	0.00	124	88.70 *
10000040		10000040 Commissioner of Reven	200,607	201,671	183,209.60	18,284.66	0.00	18,461	90.80 *
	3320	3320 Maintenance Service Contr	3,500	3,500	3,500.00	0.00	0.00	0	100.00 *
10000050		10000050 Assesor	3,500	3,500	3,500.00	0.00	0.00	0	100.00 *
	1100	1100 Salaries - Regular	169,404	173,480	159,036.69	14,443.05	0.00	14,443	91.70 *
	2100	2100 FICA Benefits	12,960	13,071	11,982.98	1,088.25	0.00	1,088	91.70
	2210	2210 VRS Benefits - Plans 1 &	18,397	18,821	17,251.99	1,568.51	0.00	1,569	91.70
	2300	2300 Hospital/Medical Plan Ben	17,476	17,465	16,009.29	1,455.39	0.00	1,456	91.70 *
	2400	2400 Group Life Insurance Bene	2,236	2,096	1,924.28	171.87	0.00	172	91.80 *
	2700	2700 Worker's Compensation	135	135	161.41	0.00	0.00	-26	119.60
	3000	3000 Purchased Services	300	300	212.31	0.00	0.00	88	70.80 *
	3180	3180 Credit Card Merchant Fees	600	600	6,488.00	504.53	0.00	-5,888	1,081.30 *
	3190	3190 DMV Stop Fees	0	0	360.00	40.00	0.00	-360	100.00 *
	3320	3320 Maintenance Service Contr	200	200	296.97	45.53	0.00	-97	148.50

Clarke-County
YTD Budget Report
May 31, 2015

ORG	OBJECT	ACCOUNT DESCRIPTION	ORIGINAL	REVISED	YTD	MTD	AVAILABLE		
			APPROP	BUDGET	EXPENDED	EXPENDED	ENC/REQ	BUDGET	% USED
	3500	3500 Printing and Binding	9,500	9,500	7,828.44	3,656.73	0.00	1,672	82.40
	3600	3600 Advertising	2,000	2,000	0.00	0.00	0.00	2,000	0.00
	5210	5210 Postal Services	20,000	20,000	18,093.51	1,223.13	0.00	1,906	90.50
	5230	5230 Telephone	1,600	1,600	72.39	13.05	0.00	1,528	4.50
	5500	5500 Travel	1,600	1,600	805.20	0.00	0.00	795	50.30
	5510	5510 Travel Local Mileage	150	150	114.24	0.00	0.00	36	76.20
	5810	5810 Dues Subscripts & Members	800	800	725.00	0.00	0.00	75	90.60
	6000	6000 Materials and Supplies	4,850	4,850	2,997.75	50.97	0.00	1,852	61.80
10000070		10000070 Treasurer	262,208	266,668	244,360.45	24,261.01	0.00	22,308	91.60
	1100	1100 Salaries - Regular	122,425	127,495	116,870.29	10,624.57	0.00	10,625	91.70 *
	1300	1300 Part Time Salaries - Regu	0	1,112	2,186.18	409.43	0.00	-1,074	196.60 *
	2100	2100 FICA Benefits	9,366	9,653	8,939.24	838.21	0.00	714	92.60
	2210	2210 VRS Benefits - Plans 1 &	13,295	13,846	12,692.14	1,153.83	0.00	1,154	91.70 *
	2300	2300 Hospital/Medical Plan Ben	15,103	12,219	11,248.34	970.26	0.00	971	92.10 *
	2400	2400 Group Life Insurance Bene	1,616	1,542	1,415.26	126.43	0.00	127	91.80 *
	2700	2700 Worker's Compensation	110	110	119.44	0.00	0.00	-9	108.60 *
	3000	3000 Purchased Services	2,000	2,000	4,128.43	0.00	0.00	-2,128	206.40 *
	3320	3320 Maintenance Service Contr	40,000	40,000	56,724.35	6,127.75	0.00	-16,724	141.80
	5210	5210 Postal Services	50	50	7.17	0.00	0.00	43	14.30
	5230	5230 Telephone	30,000	30,000	22,618.01	2,095.32	0.00	7,382	75.40
	5500	5500 Travel	500	500	261.63	0.00	0.00	238	52.30 *
	6000	6000 Materials and Supplies	2,000	2,000	2,160.31	208.70	0.00	-160	108.00
	8200	8200 Capital Outlay Additions	20,000	20,000	7,747.97	0.00	0.00	12,252	38.70
10000080		10000080 Data Processing/IT	256,465	260,527	247,118.76	22,554.50	0.00	13,408	94.90
	1300	1300 Part Time Salaries - Regu	6,194	6,194	4,129.28	0.00	0.00	2,065	66.70
	2100	2100 FICA Benefits	474	474	315.86	0.00	0.00	158	66.60
	3000	3000 Purchased Services	4,200	4,200	2,586.48	0.00	0.00	1,614	61.60
	3160	3160 Board Member Fees	7,975	7,975	4,190.00	0.00	0.00	3,785	52.50
	3320	3320 Maintenance Service Contr	5,000	5,000	0.00	0.00	0.00	5,000	0.00
	3500	3500 Printing and Binding	2,576	2,576	691.21	0.00	0.00	1,885	26.80
	3600	3600 Advertising	340	340	115.60	0.00	0.00	224	34.00 *
	5210	5210 Postal Services	1,500	1,500	1,950.26	127.15	0.00	-450	130.00
	5400	5400 Leases and Rentals	1,050	1,050	450.00	0.00	0.00	600	42.90 *
	5500	5500 Travel	900	900	921.58	0.00	0.00	-22	102.40 *
	5510	5510 Travel Local Mileage	350	350	321.70	0.00	0.00	28	91.90
	5810	5810 Dues Subscripts & Members	150	150	125.00	0.00	0.00	25	83.30
	6000	6000 Materials and Supplies	1,670	1,670	626.04	0.00	0.00	1,044	37.50
10000090		10000090 Electoral Board & Off	32,379	32,379	16,423.01	127.15	0.00	15,956	50.70
	1100	1100 Salaries - Regular	46,832	48,705	44,646.25	4,058.75	0.00	4,059	91.70
	1300	1300 Part Time Salaries - Regu	8,840	8,840	6,902.86	354.24	0.00	1,937	78.10
	2100	2100 FICA Benefits	4,260	4,419	3,964.42	340.02	0.00	455	89.70 *
	2210	2210 VRS Benefits - Plans 1 &	5,086	5,289	4,848.58	440.78	0.00	440	91.70 *
	2300	2300 Hospital/Medical Plan Ben	0	3	3.14	0.00	0.00	0	104.70 *
	2400	2400 Group Life Insurance Bene	618	589	540.65	48.30	0.00	48	91.80 *
	2700	2700 Worker's Compensation	40	40	52.58	0.00	0.00	-13	131.50
	3000	3000 Purchased Services	200	200	0.00	0.00	0.00	200	0.00
	3320	3320 Maintenance Service Contr	180	180	31.32	0.00	0.00	149	17.40
	5230	5230 Telephone	1,000	1,000	725.43	64.22	0.00	275	72.50
	5500	5500 Travel	1,470	1,470	620.13	0.00	0.00	850	42.20
	5510	5510 Travel Local Mileage	250	250	110.26	0.00	0.00	140	44.10 *
	5810	5810 Dues Subscripts & Members	150	150	195.00	0.00	0.00	-45	130.00
	6000	6000 Materials and Supplies	725	2,499	540.28	67.75	0.00	1,959	21.60 *
10000100		10000100 Registrar	69,651	73,634	63,180.90	5,374.06	0.00	10,453	85.80 *
	3000	3000 Purchased Services	0	0	316.00	0.00	0.00	-316	100.00
	5841	5841 Compensation of Jurors	3,000	3,000	630.00	150.00	0.00	2,370	21.00
	5842	5842 Jury Commissioners	180	180	120.00	0.00	0.00	60	66.70 *
	7000	7000 Payment to Joint Operatio	9,500	9,500	9,614.61	0.00	0.00	-115	101.20 *
10000110		10000110 Circuit Court	12,680	12,680	10,680.61	150.00	0.00	1,999	84.20 *
	3000	3000 Purchased Services	0	0	218.00	0.00	0.00	-218	100.00 *
	3150	3150 Legal Services	0	0	270.00	0.00	0.00	-270	100.00 *
	3320	3320 Maintenance Service Contr	0	0	327.70	101.86	0.00	-328	100.00
	5210	5210 Postal Services	980	980	736.99	0.00	0.00	243	75.20 *
	5230	5230 Telephone	1,900	1,900	2,930.86	187.83	0.00	-1,031	154.30
	5810	5810 Dues Subscripts & Members	600	600	138.40	0.00	0.00	462	23.10
	6000	6000 Materials and Supplies	500	500	207.34	0.00	0.00	293	41.50
10000120		10000120 General District Cour	3,980	3,980	4,829.29	289.69	0.00	-849	121.30

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	5230	5230 Telephone	400	400	97.62	24.44	0.00	302	24.40 *
10000125		10000125 Magistrate	400	400	97.62	24.44	0.00	302	24.40 *
	5600	5600 Contr to Other Entitites	1,500	1,500	1,500.00	0.00	0.00	0	100.00
10000130		10000130 Blue Ridge Legal Serv	1,500	1,500	1,500.00	0.00	0.00	0	100.00
	3000	3000 Purchased Services	1,200	1,200	0.00	0.00	0.00	1,200	0.00
	3320	3320 Maintenance Service Contr	1,221	1,221	776.15	0.00	0.00	445	63.60
	5210	5210 Postal Services	550	550	279.00	0.00	0.00	271	50.70
	5230	5230 Telephone	700	700	532.83	49.16	0.00	167	76.10
	5810	5810 Dues Subscripts & Members	300	300	40.00	0.00	0.00	260	13.30 *
	6000	6000 Materials and Supplies	2,000	2,000	2,920.20	1,558.80	0.00	-920	146.00 *
10000140		10000140 Juvenile & Domestic R	5,971	5,971	4,548.18	1,607.96	0.00	1,423	76.20 *
	1100	1100 Salaries - Regular	165,828	168,703	154,661.58	14,041.31	0.00	14,041	91.70 *
	2100	2100 FICA Benefits	12,686	13,073	11,986.35	1,088.40	0.00	1,087	91.70
	2210	2210 VRS Benefits - Plans 1 &	18,009	18,297	16,771.78	1,524.90	0.00	1,525	91.70 *
	2300	2300 Hospital/Medical Plan Ben	11,650	11,643	10,672.86	970.26	0.00	970	91.70 *
	2400	2400 Group Life Insurance Bene	2,189	2,038	1,870.98	167.09	0.00	167	91.80 *
	2700	2700 Worker's Compensation	135	135	158.00	0.00	0.00	-23	117.00
	3000	3000 Purchased Services	3,000	3,000	2,266.32	2,266.32	0.00	734	75.50 *
	3320	3320 Maintenance Service Contr	12,000	12,000	11,822.66	294.03	0.00	177	98.50
	3500	3500 Printng and Binding	1,000	1,000	525.00	0.00	0.00	475	52.50
	3510	3510 Microfilming	7,000	7,000	5,116.97	1,262.00	0.00	1,883	73.10 *
	5210	5210 Postal Services	3,000	3,000	3,628.39	587.85	0.00	-628	120.90 *
	5230	5230 Telephone	900	900	846.59	79.36	0.00	53	94.10
	6000	6000 Materials and Supplies	6,500	6,500	4,398.15	387.30	232.76	1,869	71.20 *
10000150		10000150 Clerk of the Circuit	243,897	247,289	224,725.63	22,668.82	232.76	22,331	91.00 *
	5600	5600 Contr to Other Entitites	4,494	4,494	4,494.00	0.00	0.00	0	100.00 *
10000160		10000160 Regional Court Serv	4,494	4,494	4,494.00	0.00	0.00	0	100.00 *
	1100	1100 Salaries - Regular	188,735	192,764	176,722.17	16,041.98	0.00	16,042	91.70 *
	1300	1300 Part Time Salaries - Regu	12,300	12,300	12,793.60	1,141.24	0.00	-494	104.00 *
	2100	2100 FICA Benefits	15,034	17,351	16,005.75	1,486.24	0.00	1,345	92.20
	2210	2210 VRS Benefits - Plans 1 &	19,092	19,452	17,830.32	1,621.17	0.00	1,622	91.70 *
	2300	2300 Hospital/Medical Plan Ben	11,457	11,643	10,672.86	970.26	0.00	970	91.70 *
	2400	2400 Group Life Insurance Bene	2,321	2,167	1,989.23	177.65	0.00	178	91.80 *
	2700	2700 Worker's Compensation	165	165	195.78	0.00	0.00	-31	118.70
	3320	3320 Maintenance Service Contr	750	750	392.77	0.00	0.00	357	52.40 *
	5210	5210 Postal Services	1,100	1,100	1,221.97	301.94	0.00	-122	111.10
	5230	5230 Telephone	3,000	3,000	1,320.57	208.39	0.00	1,679	44.00
	5500	5500 Travel	4,650	4,650	4,044.86	488.10	0.00	605	87.00
	5549	5549 Witness Travel Expenditur	2,000	2,000	0.00	0.00	0.00	2,000	0.00 *
	5810	5810 Dues Subscripts & Members	2,000	2,000	1,886.25	700.00	0.00	114	94.30
	6000	6000 Materials and Supplies	1,800	1,800	1,517.83	259.80	0.00	282	84.30 *
10000170		10000170 Commonwealth's Attorn	264,404	271,142	246,593.96	23,396.77	0.00	24,548	90.90 *
	1100	1100 Salaries - Regular	1,020,378	873,629	801,284.74	73,266.31	0.00	72,344	91.70 *
	1300	1300 Part Time Salaries - Regu	23,000	23,000	27,200.33	1,781.40	0.00	-4,200	118.30 *
	2100	2100 FICA Benefits	79,819	63,552	58,782.75	5,325.51	0.00	4,769	92.50
	2210	2210 VRS Benefits - Plans 1 &	110,813	94,850	86,943.28	7,906.63	0.00	7,907	91.70 *
	2300	2300 Hospital/Medical Plan Ben	139,357	114,951	105,374.12	9,577.18	0.00	9,577	91.70 *
	2400	2400 Group Life Insurance Bene	13,469	10,562	9,695.78	866.39	0.00	866	91.80 *
	2700	2700 Worker's Compensation	12,000	12,000	14,491.22	0.00	0.00	-2,491	120.80 *
	2860	2860 Line of Duty Benefits	7,000	7,000	7,113.56	0.00	0.00	-114	101.60
	3000	3000 Purchased Services	11,000	17,155	13,525.08	2,237.34	0.00	3,630	78.80 *
	3320	3320 Maintenance Service Contr	17,500	17,500	18,260.62	240.00	2,142.00	-2,903	116.60
	3350	3350 Insured Repairs	500	230	0.00	0.00	0.00	230	0.00
	5210	5210 Postal Services	2,000	2,000	1,122.73	26.41	0.00	877	56.10
	5230	5230 Telephone	20,000	20,000	15,340.69	1,179.87	0.00	4,659	76.70 *
	5300	5300 Insurance	13,000	13,000	15,191.00	0.00	0.00	-2,191	116.90 *
	5500	5500 Travel	13,000	13,000	12,992.48	1,481.62	0.00	8	99.90 *
	5550	5550 Extradition of Prisoners	0	270	269.51	269.51	0.00	0	99.80
	5800	5800 Miscellaneous	1,500	1,500	183.27	0.00	0.00	1,317	12.20 *
	5810	5810 Dues Subscripts & Members	2,700	2,700	2,691.00	0.00	0.00	9	99.70
	6000	6000 Materials and Supplies	59,500	55,415	28,038.66	3,922.12	1,899.56	25,477	54.00
	6008	6008 Fuel - Vehicle & Equipmen	77,000	77,000	47,279.32	5,885.01	0.00	29,721	61.40
	6011	6011 Uniform & Wearing Apparel	6,000	6,000	4,720.46	675.96	0.00	1,280	78.70 *
	6015	6015 Ammunition	9,000	9,000	8,409.66	0.00	0.00	590	93.40
	6024	6024 Supplies for Insured Repa	11,000	8,930	1,454.20	0.00	0.00	7,476	16.30 *
10000180		10000180 Sheriff	1,649,536	1,443,244	1,280,364.46	114,641.26	4,041.56	158,838	89.00 *

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	5600	5600 Contr to Other Entitites	19,185	19,185	18,720.00	0.00	0.00	465	97.60
10000190		10000190 Criminal Justice Trai	19,185	19,185	18,720.00	0.00	0.00	465	97.60
	5600	5600 Contr to Other Entitites	12,500	12,500	8,639.74	0.00	0.00	3,860	69.10 *
10000200		10000200 Drug Task Force	12,500	12,500	8,639.74	0.00	0.00	3,860	69.10 *
	1100	1100 Salaries - Regular	206,610	385,016	353,864.84	32,048.17	0.00	31,151	91.90 *
	2100	2100 FICA Benefits	15,806	28,857	26,514.29	2,399.39	0.00	2,343	91.90
	2210	2210 VRS Benefits - Plans 1 &	22,438	35,829	32,842.94	2,985.71	0.00	2,986	91.70
	2220	2220 VRS Benefits - Hybrid Pla	0	5,689	5,194.62	494.73	0.00	494	91.30
	2300	2300 Hospital/Medical Plan Ben	29,654	51,909	47,542.74	4,366.17	0.00	4,366	91.60 *
	2400	2400 Group Life Insurance Bene	2,727	4,621	4,239.44	381.39	0.00	382	91.70
	2510	2510 Disability Ins - Hybrid P	0	309	282.24	26.88	0.00	27	91.30 *
	2700	2700 Worker's Compensation	175	175	196.80	0.00	0.00	-22	112.50
	3000	3000 Purchased Services	200	200	153.74	129.76	0.00	46	76.90 *
	3320	3320 Maintenance Service Contr	104,443	104,443	120,528.44	0.00	0.00	-16,085	115.40
	5230	5230 Telephone	62,534	62,534	23,550.12	2,494.92	0.00	38,984	37.70 *
	5400	5400 Leases and Rentals	27,500	27,500	25,444.37	2,070.00	0.00	2,056	92.50
	5500	5500 Travel	3,000	3,000	965.76	905.76	0.00	2,034	32.20
	5810	5810 Dues Subscripts & Members	300	300	230.00	0.00	0.00	70	76.70
	6000	6000 Materials and Supplies	4,300	4,300	2,190.35	0.00	0.00	2,110	50.90
	6011	6011 Uniform & Wearing Apparel	1,400	1,400	927.02	554.02	0.00	473	66.20
10000210		10000210 Communications	481,087	716,082	644,667.71	48,856.90	0.00	71,414	90.00
	3000	3000 Purchased Services	0	9,638	2,137.50	0.00	0.00	7,501	22.20
	5600	5600 Contr to Other Entitites	25,000	25,000	0.00	0.00	0.00	25,000	0.00 *
	5697	5697 Four For Life Distributio	15,798	15,798	16,257.28	0.00	0.00	-459	102.90 *
	5698	5698 Fire Programs Distributio	25,854	25,854	27,811.00	0.00	0.00	-1,957	107.60 *
	6040	6040 Technology SW/OL Content	0	0	7,500.00	0.00	0.00	-7,500	100.00 *
10000220		10000220 Volunteer Fire Compan	66,652	76,290	53,705.78	0.00	0.00	22,584	70.40 *
	2860	2860 Line of Duty Benefits	1,500	1,500	1,675.00	0.00	0.00	-175	111.70 *
	5600	5600 Contr to Other Entitites	50,000	50,000	50,000.00	0.00	0.00	0	100.00
10000230		10000230 Blue Ridge Volunteer	51,500	51,500	51,675.00	0.00	0.00	-175	100.30
	2860	2860 Line of Duty Benefits	2,500	2,500	2,176.86	0.00	0.00	323	87.10 *
	5600	5600 Contr to Other Entitites	50,000	50,000	50,000.00	0.00	0.00	0	100.00
10000240		10000240 Boyce Volunteer Fire	52,500	52,500	52,176.86	0.00	0.00	323	99.40
	2860	2860 Line of Duty Benefits	3,500	3,500	2,814.00	0.00	0.00	686	80.40 *
	5600	5600 Contr to Other Entitites	75,000	75,000	75,000.00	0.00	0.00	0	100.00 *
10000250		10000250 Enders Volunteer Fire	78,500	78,500	77,814.00	0.00	0.00	686	99.10 *
	1100	1100 Salaries - Regular	315,356	315,356	312,212.66	33,239.06	0.00	3,143	99.00 *
	1300	1300 Part Time Salaries - Regu	18,000	102,000	98,469.42	8,303.18	0.00	3,531	96.50
	2100	2100 FICA Benefits	25,532	32,532	29,403.60	2,996.41	0.00	3,128	90.40 *
	2210	2210 VRS Benefits - Plans 1 &	20,506	20,506	20,388.90	1,896.34	0.00	117	99.40
	2220	2220 VRS Benefits - Hybrid Pla	6,335	6,335	5,701.50	633.50	0.00	634	90.00
	2300	2300 Hospital/Medical Plan Ben	35,952	35,952	32,948.63	2,995.33	0.00	3,003	91.60
	2400	2400 Group Life Insurance Bene	3,191	3,191	2,901.29	277.21	0.00	290	90.90
	2510	2510 Disability Ins - Hybrid P	344	344	309.78	34.42	0.00	34	90.10 *
	2700	2700 Worker's Compensation	12,500	12,500	13,987.30	0.00	0.00	-1,487	111.90 *
	2860	2860 Line of Duty Benefits	2,500	2,500	2,510.58	0.00	0.00	-11	100.40
	3000	3000 Purchased Services	179,796	81,296	3,531.80	1,436.95	0.00	77,764	4.30
	5230	5230 Telephone	800	800	474.40	44.77	0.00	326	59.30 *
	5500	5500 Travel	100	100	902.95	79.74	0.00	-803	903.00 *
	6000	6000 Materials and Supplies	400	400	643.75	0.00	100.38	-344	186.00
	6008	6008 Fuel - Vehicle & Equipmen	1,500	1,500	504.64	0.00	0.00	995	33.60 *
	6011	6011 Uniform & Wearing Apparel	1,100	1,100	11,057.50	235.00	0.00	-9,958	1,005.20
	8200	8200 Capital Outlay Additions	25,000	25,000	1,154.00	1,154.00	0.00	23,846	4.60 *
10000260		10000260 Emergency Medical Ser	648,912	641,412	537,102.70	53,325.91	100.38	104,209	83.80 *
	5600	5600 Contr to Other Entitites	5,422	5,422	5,422.00	0.00	0.00	0	100.00 *
10000270		10000270 Lord Fairfax Emergenc	5,422	5,422	5,422.00	0.00	0.00	0	100.00 *
	5600	5600 Contr to Other Entitites	2,712	2,712	2,711.52	0.00	0.00	0	100.00 *
10000280		10000280 Forestry Services	2,712	2,712	2,711.52	0.00	0.00	0	100.00 *
	7000	7000 Payment to Joint Operatio	562,301	562,301	562,465.74	0.00	0.00	-165	100.00
10000290		10000290 Regional Jail	562,301	562,301	562,465.74	0.00	0.00	-165	100.00
	3840	3840 Intergovernmental Svc Agr	38,854	38,854	29,307.75	0.00	0.00	9,546	75.40
10000300		10000300 Juvenile Detention Ce	38,854	38,854	29,307.75	0.00	0.00	9,546	75.40
	5210	5210 Postal Services	125	125	0.00	0.00	0.00	125	0.00
	5230	5230 Telephone	500	500	80.48	8.18	0.00	420	16.10
	6000	6000 Materials and Supplies	300	300	70.52	0.00	0.00	229	23.50
10000310		10000310 Probation Office	925	925	151.00	8.18	0.00	774	16.30

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			APPROP	BUDGET	EXPENDED	EXPENDED	ENC/REQ	BUDGET	% USED
	1100	1100 Salaries - Regular	98,455	89,486	81,899.76	7,586.26	0.00	7,586	91.50 *
	1300	1300 Part Time Salaries - Regu	0	945	944.72	0.00	0.00	0	100.00
	2100	2100 FICA Benefits	7,532	6,266	5,738.52	528.85	0.00	527	91.60
	2210	2210 VRS Benefits - Plans 1 &	10,692	9,718	8,894.34	823.87	0.00	824	91.50 *
	2300	2300 Hospital/Medical Plan Ben	12,706	15,140	13,882.33	1,258.00	0.00	1,258	91.70
	2400	2400 Group Life Insurance Bene	1,300	1,082	991.58	90.28	0.00	90	91.60 *
	2700	2700 Worker's Compensation	1,050	1,050	1,389.19	0.00	0.00	-339	132.30
	3320	3320 Maintenance Service Contr	1,900	1,900	524.07	171.94	0.00	1,376	27.60
	3500	3500 Printing and Binding	600	600	36.50	0.00	0.00	564	6.10
	5210	5210 Postal Services	150	150	14.61	6.78	0.00	135	9.70 *
	5230	5230 Telephone	900	900	897.92	69.14	0.00	2	99.80 *
	5500	5500 Travel	400	400	2,775.26	273.02	0.00	-2,375	693.80 *
	5800	5800 Miscellaneous	0	6,195	17,561.93	0.00	0.00	-11,367	283.50 *
	5810	5810 Dues Subscripts & Members	900	900	1,271.45	40.00	0.00	-371	141.30
	6000	6000 Materials and Supplies	500	500	171.10	0.00	0.00	329	34.20
	6008	6008 Fuel - Vehicle & Equipmen	2,500	2,500	1,198.09	0.00	0.00	1,302	47.90 *
	8200	8200 Capital Outlay Additions	0	0	305.48	0.00	0.00	-305	100.00
10000320		10000320 Building Inspections	139,585	137,732	138,496.85	10,848.14	0.00	-765	100.60
	1100	1100 Salaries - Regular	35,845	52,394	47,399.20	4,994.70	0.00	4,995	90.50 *
	1300	1300 Part Time Salaries - Regu	18,000	7,430	7,429.97	0.00	0.00	0	100.00 *
	2100	2100 FICA Benefits	4,120	4,052	3,716.56	335.74	0.00	335	91.70
	2210	2210 VRS Benefits - Plans 1 &	3,893	4,325	3,964.41	360.40	0.00	361	91.70
	2220	2220 VRS Benefits - Hybrid Pla	0	1,274	1,100.51	182.02	0.00	173	86.40
	2300	2300 Hospital/Medical Plan Ben	6,353	9,749	8,734.84	1,014.59	0.00	1,014	89.60
	2400	2400 Group Life Insurance Bene	473	621	561.29	59.44	0.00	60	90.40
	2510	2510 Disability Ins - Hybrid P	0	69	59.34	9.89	0.00	10	86.00 *
	2700	2700 Worker's Compensation	600	600	777.80	0.00	0.00	-178	129.60
	3000	3000 Purchased Services	12,000	12,000	6,810.39	167.66	0.00	5,190	56.80 *
	3320	3320 Maintenance Service Contr	0	0	52.12	0.00	0.00	-52	100.00
	3500	3500 Printing and Binding	400	400	174.43	0.00	0.00	226	43.60 *
	5110	5110 Electrical Services	0	0	420.79	420.79	0.00	-421	100.00
	5210	5210 Postal Services	50	50	0.00	0.00	0.00	50	0.00
	5230	5230 Telephone	1,350	1,350	551.27	48.75	0.00	799	40.80
	5500	5500 Travel	700	700	0.00	0.00	0.00	700	0.00
	5510	5510 Travel Local Milleage	450	450	0.00	0.00	0.00	450	0.00
	5810	5810 Dues Subscripts & Members	100	100	90.00	0.00	0.00	10	90.00
	6000	6000 Materials and Supplies	7,600	7,600	5,112.62	552.68	0.00	2,487	67.30
	6008	6008 Fuel - Vehicle & Equipmen	1,750	1,750	989.57	0.00	0.00	760	56.50
	6011	6011 Uniform & Wearing Apparel	400	400	0.00	0.00	0.00	400	0.00
10000330		10000330 Animal Control	94,084	105,314	87,945.11	8,146.66	0.00	17,369	83.50
	3000	3000 Purchased Services	1,000	1,000	572.50	372.50	0.00	428	57.30
10000340		10000340 Med Examiner & Indige	1,000	1,000	572.50	372.50	0.00	428	57.30
	3840	3840 Intergovernmental Svc Agr	168,000	168,000	82,348.32	11,759.37	0.00	85,652	49.00 *
10000350		10000350 Refuse Disposal	168,000	168,000	82,348.32	11,759.37	0.00	85,652	49.00 *
	3000	3000 Purchased Services	0	0	4,642.00	0.00	0.00	-4,642	100.00
	6000	6000 Materials and Supplies	6,171	6,171	0.00	0.00	0.00	6,171	0.00
10000360		10000360 Litter Cotrol	6,171	6,171	4,642.00	0.00	0.00	1,529	75.20
	3840	3840 Intergovernmental Svc Agr	27,000	27,000	24,542.00	4,908.40	0.00	2,458	90.90 *
	5600	5600 Contr to Other Entitites	45,000	45,000	45,000.00	0.00	0.00	0	100.00
10000370		10000370 Sanitation	72,000	72,000	69,542.00	4,908.40	0.00	2,458	96.60
	1100	1100 Salaries - Regular	140,846	142,567	121,452.14	11,939.08	0.00	21,115	85.20
	2100	2100 FICA Benefits	10,774	10,169	8,693.34	849.28	0.00	1,476	85.50
	2210	2210 VRS Benefits - Plans 1 &	15,128	13,377	11,859.12	1,094.11	0.00	1,518	88.70
	2220	2220 VRS Benefits - Hybrid Pla	0	2,013	1,290.01	188.31	0.00	723	64.10
	2300	2300 Hospital/Medical Plan Ben	21,309	19,466	15,316.41	1,660.90	0.00	4,150	78.70
	2400	2400 Group Life Insurance Bene	1,860	1,627	1,466.29	142.08	0.00	161	90.10
	2510	2510 Disability Ins - Hybrid P	0	113	73.02	10.23	0.00	40	64.60 *
	2700	2700 Worker's Compensation	3,500	3,500	4,211.49	0.00	0.00	-711	120.30
	3000	3000 Purchased Services	17,600	17,600	15,283.87	4,288.87	0.00	2,316	86.80
	3320	3320 Maintenance Service Contr	88,800	88,800	63,702.77	10,020.01	11,987.47	13,110	85.20 *
	3340	3340 Custodial Service Contrac	0	0	36,600.10	0.00	0.00	-36,600	100.00
	3600	3600 Advertising	750	750	0.00	0.00	0.00	750	0.00 *
	5120	5120 Heating Services	0	0	354.65	354.65	0.00	-355	100.00 *
	5130	5130 Water & Sewer	0	0	669.00	224.85	0.00	-669	100.00
	5230	5230 Telephone	3,900	3,900	2,373.55	160.28	0.00	1,526	60.90 *
	5300	5300 Insurance	35,200	35,200	38,148.50	0.00	0.00	-2,949	108.40

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ORG	OBJECT	ACCOUNT DESCRIPTION	ORIGINAL	REVISED	YTD	MTD	AVAILABLE		
			APPROP	BUDGET	EXPENDED	EXPENDED	ENC/REQ	BUDGET	% USED
	5400	5400 Leases and Rentals	1,500	1,500	0.00	0.00	0.00	1,500	0.00
	5500	5500 Travel	800	800	245.84	0.00	0.00	554	30.70
	6000	6000 Materials and Supplies	35,100	35,100	25,046.71	2,772.92	0.00	10,053	71.40
	6008	6008 Fuel - Vehicle & Equipmen	10,000	10,000	3,213.50	0.00	0.00	6,787	32.10
	8200	8200 Capital Outlay Additions	5,200	5,200	0.00	0.00	0.00	5,200	0.00 *
10000380		10000380 General Property Main	392,267	391,682	350,000.31	33,705.57	11,987.47	29,694	92.40 *
	5600	5600 Contr to Other Entitites	205,000	205,000	205,000.00	51,250.00	0.00	0	100.00 *
10000385		10000385 Local Health Departme	205,000	205,000	205,000.00	51,250.00	0.00	0	100.00 *
	5600	5600 Contr to Other Entitites	5,000	5,000	5,000.00	0.00	0.00	0	100.00 *
10000390		10000390 Our Health	5,000	5,000	5,000.00	0.00	0.00	0	100.00 *
	5600	5600 Contr to Other Entitites	85,000	85,000	85,000.00	21,250.00	0.00	0	100.00 *
10000400		10000400 Northwestern Communit	85,000	85,000	85,000.00	21,250.00	0.00	0	100.00 *
	5600	5600 Contr to Other Entitites	750	750	750.00	0.00	0.00	0	100.00 *
10000410		10000410 Concern Hotline	750	750	750.00	0.00	0.00	0	100.00 *
	5600	5600 Contr to Other Entitites	750	750	750.00	0.00	0.00	0	100.00 *
10000420		10000420 NW Works	750	750	750.00	0.00	0.00	0	100.00 *
	5600	5600 Contr to Other Entitites	40,000	40,000	40,000.00	10,000.00	0.00	0	100.00 *
10000430		10000430 Shenandoah Area Agenc	40,000	40,000	40,000.00	10,000.00	0.00	0	100.00 *
	5600	5600 Contr to Other Entitites	19,302	19,302	19,302.00	4,825.50	0.00	0	100.00
10000440		10000440 Va Regional Transp As	19,302	19,302	19,302.00	4,825.50	0.00	0	100.00
	5600	5600 Contr to Other Entitites	750	750	0.00	0.00	0.00	750	0.00 *
10000450		10000450 Access Independence	750	750	0.00	0.00	0.00	750	0.00 *
	5600	5600 Contr to Other Entitites	2,000	2,000	2,000.00	0.00	0.00	0	100.00 *
10000460		10000460 The Laurel Center Wmn	2,000	2,000	2,000.00	0.00	0.00	0	100.00 *
	5600	5600 Contr to Other Entitites	17,534	17,534	17,534.00	8,767.00	0.00	0	100.00 *
10000470		10000470 Lord Fairfax Communit	17,534	17,534	17,534.00	8,767.00	0.00	0	100.00 *
	1100	1100 Salaries - Regular	232,243	242,759	222,529.10	20,229.92	0.00	20,230	91.70
	1300	1300 Part Time Salaries - Regu	16,020	16,020	7,575.75	240.75	0.00	8,444	47.30
	2100	2100 FICA Benefits	19,316	17,595	15,586.47	1,382.81	0.00	2,009	88.60
	2210	2210 VRS Benefits - Plans 1 &	25,222	26,364	24,166.62	2,196.97	0.00	2,197	91.70
	2300	2300 Hospital/Medical Plan Ben	36,032	36,014	33,012.43	3,001.13	0.00	3,002	91.70 *
	2400	2400 Group Life Insurance Bene	3,066	2,935	2,694.53	240.73	0.00	240	91.80 *
	2700	2700 Worker's Compensation	6,750	6,750	9,870.02	0.00	0.00	-3,120	146.20 *
	3000	3000 Purchased Services	0	0	53.54	0.00	0.00	-54	100.00
	3180	3180 Credit Card Merchant Fees	3,500	3,500	2,943.58	341.23	0.00	556	84.10
	3320	3320 Maintenance Service Contr	6,156	6,156	1,992.98	432.65	0.00	4,163	32.40
	3500	3500 Printing and Binding	1,000	1,000	39.88	0.00	0.00	960	4.00
	3600	3600 Advertising	885	885	459.00	0.00	0.00	426	51.90
	5210	5210 Postal Services	5,590	5,590	964.50	134.24	0.00	4,626	17.30
	5230	5230 Telephone	2,000	2,000	737.63	71.83	0.00	1,262	36.90 *
	5400	5400 Leases and Rentals	530	530	841.27	130.00	0.00	-311	158.70
	5500	5500 Travel	2,274	2,274	986.72	0.00	0.00	1,287	43.40 *
	5510	5510 Travel Local Mileage	0	0	123.00	123.00	0.00	-123	100.00 *
	5810	5810 Dues Subscrips & Members	1,800	1,800	1,867.00	515.00	0.00	-67	103.70
	6000	6000 Materials and Supplies	5,156	7,861	3,688.33	269.47	0.00	4,173	46.90
	6008	6008 Fuel - Vehicle & Equipmen	1,400	1,400	396.73	0.00	0.00	1,003	28.30
	6011	6011 Uniform & Wearing Apparel	1,000	1,000	682.75	325.05	0.00	317	68.30 *
10000480		10000480 Parks Administration	369,940	382,433	331,211.83	29,634.78	0.00	51,221	86.60 *
	1100	1100 Salaries - Regular	43,210	45,012	41,261.42	3,751.04	0.00	3,751	91.70 *
	1300	1300 Part Time Salaries - Regu	29,300	29,300	27,945.78	4,477.33	0.00	1,354	95.40 *
	2100	2100 FICA Benefits	5,972	5,649	5,261.40	626.48	0.00	388	93.10 *
	2210	2210 VRS Benefits - Plans 1 &	4,693	4,888	4,480.97	407.36	0.00	407	91.70
	2300	2300 Hospital/Medical Plan Ben	5,825	5,822	5,336.43	485.13	0.00	486	91.70 *
	2400	2400 Group Life Insurance Bene	570	544	499.66	44.64	0.00	44	91.80
	2700	2700 Worker's Compensation	560	560	0.00	0.00	0.00	560	0.00
	3600	3600 Advertising	200	200	0.00	0.00	0.00	200	0.00 *
	5830	5830 Refunds	200	200	311.00	0.00	0.00	-111	155.50
	6000	6000 Materials and Supplies	8,340	11,300	7,078.68	974.41	0.00	4,221	62.60
	6012	6012 Merchandise for Resale	5,000	5,000	952.72	399.10	0.00	4,047	19.10
10000490		10000490 Recreation Center	103,870	108,475	93,128.06	11,165.49	0.00	15,347	85.90
	1300	1300 Part Time Salaries - Regu	60,251	60,251	40,341.92	128.63	0.00	19,909	67.00
	2100	2100 FICA Benefits	4,610	4,610	3,086.03	9.83	0.00	1,524	66.90
	3000	3000 Purchased Services	2,900	2,900	775.00	0.00	0.00	2,125	26.70
	3600	3600 Advertising	79	79	0.00	0.00	0.00	79	0.00
	5500	5500 Travel	350	350	0.00	0.00	0.00	350	0.00
	5810	5810 Dues Subscrips & Members	1,725	1,725	950.00	0.00	0.00	775	55.10

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ORG	OBJECT	ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	% USED	
	5830	5830 Refunds		500	500	68.00	40.00	0.00	432	13.60
	6000	6000 Materials and Supplies		3,400	3,400	1,278.62	27.32	0.00	2,121	37.60
	6011	6011 Uniform & Wearing Apparel		1,143	1,143	103.19	71.00	0.00	1,040	9.00
	6012	6012 Merchandise for Resale		2,000	2,000	363.94	340.00	0.00	1,636	18.20
10000500	6026	6026 Supplies - Chemical		11,000	11,000	1,680.63	0.00	0.00	9,319	15.30 *
	10000500	10000500 Swimming Pool		87,958	87,958	48,647.33	616.78	0.00	39,311	55.30 *
	1100	1100 Salaries - Regular		31,641	34,400	31,533.94	2,866.72	0.00	2,866	91.70
	1300	1300 Part Time Salaries - Regu		94,500	94,500	67,319.82	4,694.79	0.00	27,180	71.20
	2100	2100 FICA Benefits		9,650	9,633	7,391.46	562.54	0.00	2,242	76.70
	2210	2210 VRS Benefits - Plans 1 &		3,436	3,736	3,424.60	311.33	0.00	311	91.70
	2300	2300 Hospital/Medical Plan Ben		5,825	5,822	5,336.43	485.13	0.00	486	91.70 *
	2400	2400 Group Life Insurance Bene		418	416	381.58	34.11	0.00	34	91.70
	2700	2700 Worker's Compensation		750	750	0.00	0.00	0.00	750	0.00 *
	3000	3000 Purchased Services		56,000	56,000	40,112.17	0.00	21,617.50	-5,730	110.20
	3500	3500 Printing and Binding		7,000	7,000	5,330.00	0.00	0.00	1,670	76.10
	3600	3600 Advertising		1,700	1,700	1,507.30	0.00	0.00	193	88.70
	5210	5210 Postal Services		100	100	0.00	0.00	0.00	100	0.00 *
	5300	5300 insurance		0	0	185.00	0.00	0.00	-185	100.00
	5400	5400 Leases and Rentals		1,000	1,000	292.50	0.00	0.00	708	29.30
	5500	5500 Travel		500	500	90.00	0.00	0.00	410	18.00
	5560	5560 Group Trips		5,000	5,000	2,381.06	0.00	0.00	2,619	47.60 *
	5810	5810 Dues Subscripts & Members		500	500	669.08	276.54	0.00	-169	133.80
	5830	5830 Refunds		7,500	7,500	2,243.50	368.50	0.00	5,257	29.90
	6000	6000 Materials and Supplies		15,600	15,600	9,713.53	2,538.28	0.00	5,886	62.30
	6011	6011 Uniform & Wearing Apparel		2,000	2,000	930.37	689.82	0.00	1,070	46.50 *
	6012	6012 Merchandise for Resale		6,000	6,000	6,684.00	0.00	0.00	-684	111.40
10000510	10000510	10000510 Parks Programs		249,120	252,157	185,526.34	12,827.76	21,617.50	45,013	82.10
	1300	1300 Part Time Salaries - Regu		5,290	5,290	1,785.63	0.00	0.00	3,504	33.80
	2100	2100 FICA Benefits		513	513	136.58	0.00	0.00	376	26.60
	6000	6000 Materials and Supplies		100	100	0.00	0.00	0.00	100	0.00
	6012	6012 Merchandise for Resale		10,097	10,097	4,252.61	801.21	0.00	5,844	42.10 *
10000520	10000520	10000520 Concession Stand		16,000	16,000	6,174.82	801.21	0.00	9,825	38.60 *
	5600	5600 Contr to Other Entitites		10,000	10,000	10,000.00	0.00	0.00	0	100.00 *
10000530	10000530	10000530 VA Commision for the		10,000	10,000	10,000.00	0.00	0.00	0	100.00 *
	5600	5600 Contr to Other Entitites		185,000	185,000	185,000.00	0.00	0.00	0	100.00 *
10000540	10000540	10000540 Handy Regional Libra		185,000	185,000	185,000.00	0.00	0.00	0	100.00 *
	1100	1100 Salaries - Regular		229,603	238,613	237,910.59	21,847.65	0.00	702	99.70 *
	2100	2100 FICA Benefits		17,565	18,179	18,422.32	2,147.37	0.00	-243	101.30 *
	2210	2210 VRS Benefits - Plans 1 &		24,935	25,913	25,541.92	2,372.66	0.00	371	98.60 *
	2300	2300 Hospital/Medical Plan Ben		20,388	20,375	22,299.34	2,228.26	0.00	-1,924	109.40 *
	2400	2400 Group Life Insurance Bene		3,031	2,885	2,844.72	259.98	0.00	40	98.60 *
	2700	2700 Worker's Compensation		3,650	3,650	4,937.52	0.00	0.00	-1,288	135.30 *
	2800	2800 Annual Leave Payouts		0	0	6,963.50	6,963.50	0.00	-6,964	100.00
	3000	3000 Purchased Services		20,000	20,000	9,444.50	287.50	0.00	10,556	47.20
	3140	3140 Engineering & Architectur		3,000	5,000	4,342.50	555.00	0.00	658	86.90
	3320	3320 Maintenance Service Contr		700	700	181.60	0.00	0.00	518	25.90
	3500	3500 Printing and Binding		3,000	3,000	1,123.80	0.00	0.00	1,876	37.50 *
	3600	3600 Advertising		2,000	2,000	2,865.64	1,029.60	0.00	-866	143.30
	5210	5210 Postal Services		1,500	1,500	1,118.58	76.90	0.00	381	74.60
	5230	5230 Telephone		400	400	229.61	23.09	0.00	170	57.40
	5500	5500 Travel		1,500	1,500	588.34	0.00	0.00	912	39.20
	5510	5510 Travel Local Milleage		2,000	2,000	842.24	189.78	0.00	1,158	42.10
	5810	5810 Dues Subscripts & Members		1,750	1,750	172.64	0.00	0.00	1,577	9.90
	6000	6000 Materials and Supplies		3,580	3,580	3,571.15	143.56	0.00	9	99.80
10000550	10000550	10000550 Planning Administrati		338,602	351,045	343,400.51	38,124.85	0.00	7,644	97.80
	1300	1300 Part Time Salaries - Regu		500	500	450.00	0.00	0.00	50	90.00
	2100	2100 FICA Benefits		39	39	34.41	0.00	0.00	5	88.20
	3000	3000 Purchased Services		8,000	8,000	332.50	0.00	0.00	7,668	4.20
	3160	3160 Board Member Fees		10,000	10,000	5,750.00	500.00	0.00	4,250	57.50
	3600	3600 Advertising		600	600	514.80	0.00	0.00	85	85.80
	5210	5210 Postal Services		100	100	0.00	0.00	0.00	100	0.00
	5500	5500 Travel		500	500	0.00	0.00	0.00	500	0.00
	5810	5810 Dues Subscripts & Members		261	261	0.00	0.00	0.00	261	0.00
10000560	10000560	10000560 Planning Commisison		20,000	20,000	7,081.71	500.00	0.00	12,918	35.40
	3000	3000 Purchased Services		4,500	4,500	32.00	0.00	0.00	4,468	0.70
	3160	3160 Board Member Fees		1,000	1,000	400.00	125.00	0.00	600	40.00

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	3600	3600 Advertising		500	500	0.00	0.00	0.00	500 0.00
	5210	5210 Postal Services		100	100	0.00	0.00	0.00	100 0.00 *
10000570		10000570 Berryville Dev Author	6,100	6,100	432.00	125.00	0.00	5,668	7.10 *
	5600	5600 Contr to Other Entitites	2,500	2,500	2,500.00	625.00	0.00	0	100.00 *
10000580		10000580 Regional Airport Auth	2,500	2,500	2,500.00	625.00	0.00	0	100.00 *
	5600	5600 Contr to Other Entitites	5,400	5,400	5,400.00	0.00	0.00	0	100.00
10000590		10000590 Help With Housing	5,400	5,400	5,400.00	0.00	0.00	0	100.00
	1300	1300 Part Time Salaries - Regu	250	250	0.00	0.00	0.00	250	0.00
	2100	2100 FICA Benefits	20	20	0.00	0.00	0.00	20	0.00
	3000	3000 Purchased Services	2,000	2,000	0.00	0.00	0.00	2,000	0.00
	3160	3160 Board Member Fees	500	500	100.00	0.00	0.00	400	20.00
	3600	3600 Advertising	500	500	300.00	0.00	0.00	200	60.00
	5210	5210 Postal Services	50	50	0.00	0.00	0.00	50	0.00
	5810	5810 Dues Subscripts & Members	150	150	0.00	0.00	0.00	150	0.00
10000600		10000600 Board of Zoning Appea	3,470	3,470	400.00	0.00	0.00	3,070	11.50
	1100	1100 Salaries - Regular	33,109	34,441	28,700.97	0.00	0.00	5,740	83.30 *
	2100	2100 FICA Benefits	2,533	2,664	2,753.67	532.70	0.00	-90	103.40
	2210	2210 VRS Benefits - Plans 1 &	3,596	3,740	3,116.89	0.00	0.00	623	83.30
	2300	2300 Hospital/Medical Plan Ben	2,913	2,911	2,425.60	0.00	0.00	485	83.30
	2400	2400 Group Life Insurance Bene	437	416	348.14	0.00	0.00	68	83.70 *
	2800	2800 Annual Leave Payouts	0	0	6,963.46	6,963.46	0.00	-6,963	100.00
	3000	3000 Purchased Services	61,600	61,600	5,871.25	5,021.25	0.00	55,729	9.50 *
	3500	3500 Printing and Binding	500	500	500.00	0.00	0.00	0	100.00 *
	3600	3600 Advertising	0	0	791.80	0.00	0.00	-792	100.00
	5210	5210 Postal Services	100	100	0.00	0.00	0.00	100	0.00
	5600	5600 Contr to Other Entitites	750	750	0.00	0.00	0.00	750	0.00
10000610		10000610 Office of Economic De	105,938	107,522	51,512.58	12,557.36	0.00	56,009	47.90 *
	5600	5600 Contr to Other Entitites	1,500	1,500	1,500.00	0.00	0.00	0	100.00 *
10000620		10000620 Small Business Dev Ce	1,500	1,500	1,500.00	0.00	0.00	0	100.00 *
	5600	5600 Contr to Other Entitites	3,000	3,000	3,000.00	0.00	0.00	0	100.00
10000630		10000630 Blandy Experimental F	3,000	3,000	3,000.00	0.00	0.00	0	100.00
	3000	3000 Purchased Services	24,500	29,850	20,681.20	770.00	0.00	9,169	69.30
	3160	3160 Board Member Fees	1,000	1,000	600.00	125.00	0.00	400	60.00
	3600	3600 Advertising	250	250	143.00	0.00	0.00	107	57.20
	5210	5210 Postal Services	200	200	26.40	0.00	0.00	174	13.20 *
	5500	5500 Travel	350	350	473.46	0.00	0.00	-123	135.30 *
10000640		10000640 Historic Preservation	26,300	31,650	21,966.71	937.65	0.00	9,683	69.40 *
	5600	5600 Contr to Other Entitites	5,776	5,776	5,776.22	0.00	0.00	0	100.00
10000650		10000650 Northern Shen Valley	5,776	5,776	5,776.22	0.00	0.00	0	100.00
	3000	3000 Purchased Services	30,000	30,000	22,500.00	0.00	0.00	7,500	75.00 *
10000660		10000660 Water Quality Managem	30,000	30,000	22,500.00	0.00	0.00	7,500	75.00 *
	5600	5600 Contr to Other Entitites	3,000	3,000	3,000.00	0.00	0.00	0	100.00
10000670		10000670 Friends of the Shenan	3,000	3,000	3,000.00	0.00	0.00	0	100.00
	1300	1300 Part Time Salaries - Regu	200	200	0.00	0.00	0.00	200	0.00
	2100	2100 FICA Benefits	16	16	0.00	0.00	0.00	16	0.00 *
	3160	3160 Board Member Fees	200	200	325.00	175.00	0.00	-125	162.50 *
	3600	3600 Advertising	484	484	1,329.60	343.20	0.00	-846	274.70
	5210	5210 Postal Services	100	100	0.00	0.00	0.00	100	0.00 *
10000680		10000680 Board of Septic Appea	1,000	1,000	1,654.60	518.20	0.00	-655	165.50 *
	5600	5600 Contr to Other Entitites	5,000	5,000	5,000.00	0.00	0.00	0	100.00
10000690		10000690 Lord Fairfax Soil & W	5,000	5,000	5,000.00	0.00	0.00	0	100.00
	1300	1300 Part Time Salaries - Regu	12,228	12,228	6,077.00	0.00	0.00	6,151	49.70
	2100	2100 FICA Benefits	936	936	464.87	0.00	0.00	471	49.70
	2700	2700 Worker's Compensation	150	150	137.33	0.00	0.00	13	91.60
	3000	3000 Purchased Services	400	400	0.00	0.00	0.00	400	0.00 *
	5500	5500 Travel	0	0	94.04	94.04	0.00	-94	100.00
	5510	5510 Travel Local Mileage	2,047	2,047	1,765.48	289.32	0.00	282	86.20
10000700		10000700 Bio-solids Applicatio	15,761	15,761	8,538.72	383.36	0.00	7,222	54.20
	3000	3000 Purchased Services	100	100	0.00	0.00	0.00	100	0.00
	3320	3320 Maintenance Service Contr	300	300	144.04	0.00	0.00	156	48.00
	3841	3841 VPI Extension Agent	37,036	37,036	24,521.85	8,877.86	0.00	12,514	66.20 *
	5210	5210 Postal Services	64	64	661.48	127.38	0.00	-597	1,033.60
	5230	5230 Telephone	500	500	166.62	21.02	0.00	333	33.30 *
	5810	5810 Dues Subscripts & Members	0	0	130.00	0.00	0.00	-130	100.00

Clarke County
YTD Budget Report
May 31, 2015

ORG	OBJECT	ACCOUNT DESCRIPTION	ORIGINAL	REVISED	YTD	MTD	AVAILABLE		
			APPROP	BUDGET	EXPENDED	EXPENDED	ENC/REQ	BUDGET	% USED
	6000	6000 Materials and Supplies	2,000	2,000	1,265.75	104.49	0.00	734	63.30 *
10000710		10000710 Cooperative Extension	40,000	40,000	26,889.74	9,130.75	0.00	13,110	67.20 *
	5600	5600 Contr to Other Entitites	2,300	2,300	2,300.00	0.00	0.00	0	100.00
10000720		10000720 4-H Center	2,300	2,300	2,300.00	0.00	0.00	0	100.00
	1000	1000 Personal Services	165,000	36,938	0.00	0.00	0.00	36,938	0.00
	3140	3140 Engineering & Architectur	15,000	10,150	0.00	0.00	0.00	10,150	0.00
	3150	3150 Legal Services	20,000	20,000	0.00	0.00	0.00	20,000	0.00
	8000	8000 Capital Outlay	15,000	15,000	0.00	0.00	0.00	15,000	0.00 *
10000730		10000730 Contingency Reserves	215,000	82,088	0.00	0.00	0.00	82,088	0.00 *
	5830	5830 Refunds	0	0	4,958.14	0.00	0.00	-4,958	100.00 *
10000740		10000740 Rev Refunds Real Esta	0	0	4,958.14	0.00	0.00	-4,958	100.00 *
	5830	5830 Refunds	0	0	2,715.80	2,175.00	0.00	-2,716	100.00 *
10000760		10000760 Rev Refunds - Buildin	0	0	2,715.80	2,175.00	0.00	-2,716	100.00 *
	5830	5830 Refunds	0	0	50.00	0.00	0.00	-50	100.00
10000780		10000780 Rev Refunds - Other M	0	0	50.00	0.00	0.00	-50	100.00
	3000	3000 Purchased Services	16,000	16,000	10,407.59	346.25	0.00	5,592	65.00
	3320	3320 Maintenance Service Contr	34,000	34,000	7,000.26	2,332.38	0.00	27,000	20.60 *
	3340	3340 Custodial Service Contrac	0	0	23,323.80	0.00	0.00	-23,324	100.00
	5110	5110 Electrical Services	28,000	28,000	24,160.77	2,594.25	0.00	3,839	86.30 *
	5120	5120 Heating Services	3,600	3,600	5,308.08	696.79	0.00	-1,708	147.40
	5130	5130 Water & Sewer	2,275	2,275	893.49	109.72	0.00	1,382	39.30 *
	5400	5400 Leases and Rentals	0	0	351.12	0.00	0.00	-351	100.00
	6000	6000 Materials and Supplies	3,800	3,800	1,059.13	452.48	0.00	2,741	27.90
10000890		10000890 Maintenance 101 Chalm	87,675	87,675	72,504.24	6,531.87	0.00	15,171	82.70
	3000	3000 Purchased Services	6,560	6,560	1,299.52	0.00	0.00	5,260	19.80
	3320	3320 Maintenance Service Contr	3,500	3,500	3,146.80	0.00	0.00	353	89.90 *
	5110	5110 Electrical Services	10,500	10,500	9,751.63	1,089.22	0.00	748	92.90
	5120	5120 Heating Services	2,750	2,750	1,575.00	129.77	0.00	1,175	57.30
	5130	5130 Water & Sewer	4,230	4,230	2,859.40	296.90	0.00	1,371	67.60 *
	6000	6000 Materials and Supplies	500	500	482.46	31.91	0.00	18	96.50
10000900		10000900 Maintenance 100N Ch S	28,040	28,040	19,114.81	1,547.80	0.00	8,925	68.20
	3000	3000 Purchased Services	9,500	9,500	608.01	0.00	0.00	8,892	6.40 *
	3320	3320 Maintenance Service Contr	500	500	1,567.80	0.00	0.00	-1,068	313.60 *
	5110	5110 Electrical Services	23,400	23,400	27,074.79	2,349.06	0.00	-3,675	115.70 *
	5130	5130 Water & Sewer	0	0	9.00	9.00	0.00	-9	100.00
	6000	6000 Materials and Supplies	1,500	1,500	28.37	0.00	0.00	1,472	1.90 *
10000910		10000910 Maintenance 102 N Chu	34,900	34,900	29,287.97	2,358.06	0.00	5,612	83.90 *
	3000	3000 Purchased Services	8,500	8,500	8,092.42	80.80	0.00	408	95.20
	3320	3320 Maintenance Service Contr	1,900	1,900	1,719.80	0.00	0.00	180	90.50 *
	5110	5110 Electrical Services	7,320	7,320	8,657.76	795.38	0.00	-1,338	118.30
	5120	5120 Heating Services	3,800	3,800	3,386.33	615.59	0.00	414	89.10 *
	5130	5130 Water & Sewer	650	650	675.00	50.00	0.00	-25	103.80
	6000	6000 Materials and Supplies	1,300	1,300	661.65	0.00	0.00	638	50.90
10000920		10000920 Maintenance 104/106 N	23,470	23,470	23,192.96	1,541.77	0.00	277	98.80
	3000	3000 Purchased Services	9,000	9,000	2,597.03	949.00	0.00	6,403	28.90
	3320	3320 Maintenance Service Contr	850	850	513.00	0.00	0.00	337	60.40
	5110	5110 Electrical Services	4,750	4,750	4,276.06	0.00	0.00	474	90.00
	5120	5120 Heating Services	6,850	6,850	5,986.45	0.00	0.00	864	87.40
	5130	5130 Water & Sewer	500	500	0.00	0.00	0.00	500	0.00
	6000	6000 Materials and Supplies	2,000	2,000	15.99	0.00	0.00	1,984	0.80
10000930		10000930 Maintenance 225 Ramsb	23,950	23,950	13,388.53	949.00	0.00	10,561	55.90
	3000	3000 Purchased Services	1,400	1,400	881.64	0.00	0.00	518	63.00
	3320	3320 Maintenance Service Contr	400	400	190.00	0.00	0.00	210	47.50
	5110	5110 Electrical Services	1,662	1,662	1,162.79	107.96	0.00	499	70.00 *
	5120	5120 Heating Services	1,800	1,800	2,383.44	171.79	0.00	-583	132.40
	6000	6000 Materials and Supplies	300	300	13.99	0.00	0.00	286	4.70
10000940		10000940 Maintenance 524 Westo	5,562	5,562	4,631.86	279.75	0.00	930	83.30
	3000	3000 Purchased Services	10,000	10,000	5,756.65	139.00	0.00	4,243	57.60
	3320	3320 Maintenance Service Contr	1,500	1,500	209.00	0.00	0.00	1,291	13.90 *
	3340	3340 Custodial Service Contrac	0	0	1,100.55	0.00	0.00	-1,101	100.00 *
	5110	5110 Electrical Services	20,900	20,900	22,974.58	3,580.43	0.00	-2,075	109.90
	5120	5120 Heating Services	4,670	4,670	4,256.88	161.86	0.00	413	91.20
	5130	5130 Water & Sewer	2,115	2,115	1,309.00	221.00	0.00	806	61.90
	6000	6000 Materials and Supplies	3,200	3,200	308.19	0.00	0.00	2,892	9.60 *
10000950		10000950 Maint 225 Al Smith Ci	42,385	42,385	35,914.85	4,102.29	0.00	6,470	84.70 *
	3000	3000 Purchased Services	7,500	7,500	8,013.45	2,614.15	0.00	-513	106.80

Clarke County
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ORG	OBJECT	ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	% USED
	5110	5110 Electrical Services	7,020	7,020	2,676.68	194.73	0.00	4,343	38.10 *
	5120	5120 Heating Services	0	0	71.00	0.00	0.00	-71	100.00
	5130	5130 Water & Sewer	2,313	2,313	1,265.00	15.00	0.00	1,048	54.70
	6000	6000 Materials and Supplies	7,800	7,800	2,022.82	1,109.55	0.00	5,777	25.90 *
10000960		10000960 Maint 225 Al Smith Ci	24,633	24,633	14,048.95	3,933.43	0.00	10,584	57.00 *
	3000	3000 Purchased Services	1,500	1,500	2,548.20	1,701.88	0.00	-1,048	169.90
	5110	5110 Electrical Services	4,410	4,410	3,689.95	30.19	0.00	720	83.70
	5130	5130 Water & Sewer	9,800	9,800	5,095.00	20.00	0.00	4,705	52.00 *
	6000	6000 Materials and Supplies	1,000	1,000	2,256.15	1,768.05	1,249.46	-2,506	350.60 *
10000970		10000970 Maint 225 Al Smith Ci	16,710	16,710	13,589.30	3,520.12	1,249.46	1,871	88.80 *
	3000	3000 Purchased Services	0	0	509.79	0.00	0.00	-510	100.00
	5110	5110 Electrical Services	1,420	1,420	715.72	0.00	0.00	704	50.40
	6000	6000 Materials and Supplies	10,000	10,000	3,780.44	994.03	0.00	6,220	37.80 *
10000980		10000980 Maint 225 Al Smith Ci	11,420	11,420	5,005.95	994.03	0.00	6,414	43.80 *
	3000	3000 Purchased Services	750	750	1,072.96	390.72	0.00	-323	143.10
	5110	5110 Electrical Services	650	650	411.80	31.93	0.00	238	63.40 *
	6000	6000 Materials and Supplies	4,500	4,500	7,015.15	3,092.54	0.00	-2,515	155.90
10000990		10000990 Maint 225 Al Smith Ci	5,900	5,900	8,499.91	3,515.19	0.00	-2,600	144.10
	6000	6000 Materials and Supplies	250	250	0.00	0.00	0.00	250	0.00 *
10001000		10001000 Maintenance 32 E Main	250	250	0.00	0.00	0.00	250	0.00 *
	3000	3000 Purchased Services	1,500	1,500	1,882.68	0.00	0.00	-383	125.50
	5130	5130 Water & Sewer	525	525	0.00	0.00	0.00	525	0.00
	6000	6000 Materials and Supplies	250	250	110.29	0.00	0.00	140	44.10
10001010		10001010 Maintenance 36 E Main	2,275	2,275	1,992.97	0.00	0.00	282	87.60
	3000	3000 Purchased Services	5,540	5,540	4,755.58	420.00	0.00	784	85.80
	3320	3320 Maintenance Service Contr	1,900	1,900	1,700.80	0.00	0.00	199	89.50 *
	5110	5110 Electrical Services	8,250	8,250	7,763.91	717.93	0.00	486	94.10 *
	5130	5130 Water & Sewer	870	870	850.00	100.00	0.00	20	97.70
	6000	6000 Materials and Supplies	2,750	2,750	826.42	0.00	0.00	1,924	30.10
10001020		10001020 Maintenance 311 E Mai	19,310	19,310	15,896.71	1,237.93	0.00	3,413	82.30
	3000	3000 Purchased Services	9,000	9,000	266.97	68.97	0.00	8,733	3.00
	3320	3320 Maintenance Service Contr	300	300	221.91	117.41	0.00	78	74.00 *
	5110	5110 Electrical Services	2,550	2,550	2,512.37	211.60	0.00	38	98.50
	5120	5120 Heating Services	3,340	3,340	2,167.30	0.00	0.00	1,173	64.90 *
	5130	5130 Water & Sewer	140	140	136.00	17.00	0.00	4	97.10
10001410		10001410 Maintenance 129 Ramsb	15,330	15,330	5,304.55	414.98	0.00	10,025	34.60
	1100	1100 Salaries - Regular	26,877	26,641	24,420.82	2,220.08	0.00	2,220	91.70
	1300	1300 Part Time Salaries - Regu	8,362	8,693	7,968.52	724.42	0.00	724	91.70 *
	2100	2100 FICA Benefits	2,696	642	608.22	56.71	0.00	34	94.70 *
	2210	2210 VRS Benefits - Plans 1 &	1,013	944	865.40	78.67	0.00	79	91.70
	2300	2300 Hospital/Medical Plan Ben	1,408	0	0.00	0.00	0.00	0	0.00
	2400	2400 Group Life Insurance Bene	123	0	0.00	0.00	0.00	0	0.00
10001420		10001420 Violence Against Wome	40,479	36,920	33,862.96	3,079.88	0.00	3,057	91.70
	1300	1300 Part Time Salaries - Regu	28,965	30,112	27,602.18	2,509.28	0.00	2,510	91.70 *
	2100	2100 FICA Benefits	2,216	2,274	2,098.52	192.21	0.00	175	92.30 *
	2210	2210 VRS Benefits - Plans 1 &	3,146	3,270	2,997.58	272.51	0.00	272	91.70
	2300	2300 Hospital/Medical Plan Ben	4,520	5,822	2,910.78	0.00	0.00	2,911	50.00 *
	2400	2400 Group Life Insurance Bene	382	418	430.75	38.48	0.00	-13	103.10 *
	2700	2700 Worker's Compensation	35	35	35.57	0.00	0.00	-1	101.60 *
	5230	5230 Telephone	0	0	131.22	14.60	0.00	-131	100.00
	5500	5500 Travel	600	600	0.00	0.00	0.00	600	0.00
	5810	5810 Dues Subscripts & Members	75	75	0.00	0.00	0.00	75	0.00
	6000	6000 Materials and Supplies	250	250	0.00	0.00	0.00	250	0.00
10001440		10001440 Victim Witness Assist	40,189	42,856	36,206.60	3,027.08	0.00	6,649	84.50
	1300	1300 Part Time Salaries - Regu	8,360	8,360	6,305.53	242.90	0.00	2,054	75.40
	2100	2100 FICA Benefits	640	640	482.34	18.58	0.00	158	75.40 *
	6000	6000 Materials and Supplies	0	0	1,125.00	0.00	0.00	-1,125	100.00 *
10001480		10001480 VA Hwy Safety Enf-Alc	9,000	9,000	7,912.87	261.48	0.00	1,087	87.90 *
	1200	1200 Overtime	0	0	3,359.97	519.25	0.00	-3,360	100.00 *
	2100	2100 FICA Benefits	0	0	257.04	39.72	0.00	-257	100.00 *
10001500		10001500 VA Hwy Safety Enf - S	0	0	3,617.01	558.97	0.00	-3,617	100.00 *
	5500	5500 Travel	0	0	184.16	184.16	0.00	-184	100.00 *
	6000	6000 Materials and Supplies	0	0	2,056.00	0.00	0.00	-2,056	100.00 *
10001520		10001520 NOVA Int Cr Against C	0	0	2,240.16	184.16	0.00	-2,240	100.00 *
	6000	6000 Materials and Supplies	0	0	3,960.00	0.00	0.00	-3,960	100.00
10001530		10001530 BJA Bulletproof Vest	0	0	3,960.00	0.00	0.00	-3,960	100.00

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May 31, 2015

ORG	OBJECT	ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	% USED
	1100	1100 Salaries - Regular	1,770	1,770	0.00	0.00	0.00	1,770	0.00 *
	1300	1300 Part Time Salaries - Regu	0	0	2,028.08	0.00	0.00	-2,028	100.00 *
	2100	2100 FICA Benefits	136	136	152.92	0.00	0.00	-17	112.40 *
10001550		10001550 DCJS Byrne Justice As	1,906	1,906	2,181.00	0.00	0.00	-275	114.40 *
	1200	1200 Overtime	0	0	1,185.31	0.00	0.00	-1,185	100.00 *
	2100	2100 FICA Benefits	0	0	90.68	0.00	0.00	-91	100.00 *
10600010		10600010 Org Crime Drug Enf Ts	0	0	1,275.99	0.00	0.00	-1,276	100.00 *
Grand Total			8,984,882	8,957,151	7,775,270.80	690,338.71	39,229.13	1,142,651	87.20 *

Clarke County Board of Supervisors

Joint Administrative Services Board Update

Clarke County Board of Supervisors

Government Projects Update

Clarke County Board of Supervisors

Miscellaneous Items

Board of Supervisors
Summary of Required Actions Status Report

<i>Meeting/Letter Date</i>	<i>Item</i>	<i>Description</i>	<i>Responsibility</i>	<i>Status</i>	<i>Date Complete</i>	<i>Review Date</i>
4/21/2015	1881	Sewer line policy: seek legal opinion and schedule discussion at a future Work Session.	David Ash	Coordinate w/CCSA, 6/8 met w/Stidham, Staelin		
5/19/2015	1884	Draft, process, advertise VDOT public hearing for June 8.	Lora B. Walburn	Complete	5/20/2015	
5/19/2015	1885	Update meeting times on County website.	Susanne Vaughan	Complete	5/19/2015	
5/19/2015	1886	Draft, process and advertise public hearings for July 21: TA-15-01, TA-15-02, and Recreation Component Plan.	Lora B. Walburn			
5/19/2015	1887	Schedule meeting with School Board Chair and Superintendent to discuss Dortch will.	David Ash, David Weiss	Meeting held 6/5	6/5/2015	
5/19/2015	1888	Process approved minutes.	Lora B. Walburn	Complete	5/26/2015	

Clarke County Board of Supervisors

Board Member Committee Status Reports

Clarke County Board of Supervisors

Closed Session *[as necessary]*

Clarke County Board of Supervisors

Adjournment

Clarke County Board of Supervisors

Monthly Reports:

1. Building Department
2. Commissioner of the Revenue

RESIDENTIAL CONSTRUCTION

NEW SINGLE FAMILY

Owner/Address	Description/Parcel ID	Estimated Value
WAITE, WILLIAM & MARCIA 92 FOREST RIDGE LANE, BLUEMONT 20135	NEW RESIDENCE SINGLE 26-A-134 A	402,564
LSM MANAGEMENT, LLC CASTLEMAN RD. BERRYVILLE 22611	NEW RESIDENCE SINGLE 16 A 7	334,240
RICHMONT AMERICAN HOMES OF VIRGINIA, INC. 505 BURWELL CT., BERRYVILLE 22611	NEW RESIDENCE SINGLE 14C1 69	523,482
RICHMOND AMERICAN HOMES OF VIRGINIA, INC. 799 MCGUIRE CIRCLE, BERRYVILLE 22611	NEW RESIDENCE SINGLE 14C122	456,774
TOTALS:	4	1,717,060
TOTAL NEW RESIDENTIAL CONSTRUCTION:	4	1,717,060

RESIDENTIAL RENOVATIONS

Owner/Address	Description/Parcel ID	Estimated Value
PAINTER, SHARON MCCARTY 8 W. FAIRFAX STREET, BERRYVILLE 22611	ADDITION/REMODEL SINGLE 14A2 3 8	113,598
EVANCHECK, GEORGE & NATALIE 34 ASHLEY WOODS LANE, BLUEMONT 20135	REMODEL-MINIMUM FEE 33 6 A	7,500
MARISH, WAYNE & JOANN 491 ANAMARIA LANE, FRONT ROYAL 22630	ADD/REM RESIDENCE SINGLE 37A26 26	30,283
BUONASSISSI, JOE & BONNIE 113 BURCH LANE, BOYCE 22620	ADDITION/REMODEL SINGLE 30 1 1	46,099
BEAULIER, JAMES 227 WALNUT ST. BERRYVILLE 22611	ADD/REM RESIDENCE SINGLE 14A 16 22	30,283
HAYNES, CAROLE 184 EAGLE ROCK LANE, BLUEMONT 20135	ADDITION/REMODEL SINGLE 26 A 124	49,287
TOTALS:	6	277,050

COMMERCIAL CONSTRUCTION

COMMERCIAL RENOVATIONS

Owner/Address	Description/Parcel ID	Estimated Value
ONE WEST MAIN, LLC 1 W. MAIN STREET, BERRYVILLE 22611	REMODEL-MINIMUM FEE	187,500
TOTALS:	1	187,500

OTHER BUILDING PERMITS

Owner/Address	Description/Parcel ID	Estimated Value
MACKAY-SMITH, MATTHEW 1038 CARTERS LINE RD., WHITE POST 22663	UNDEFINED ACTIVITY	2,000
STUART M. PERRY, INC. 426 QUARRY RD., BERRYVILLE 22611	STRUCTURE OTHER THAN	0
MILLER, RICHARD CALMES NECK LANE, BOYCE 22620	LAND DISTURBANCE PERMIT	0
GUTIERREZ BARRIENTOS, MARISOL 623 E. MAIN STREET, BERRYVILLE 22611	LAND DISTURBANCE PERMIT	0
LONG BRANCH HISTORICAL HOUSE & FARM 830 LONG BRANCH LANE, MILLWOOD 22646	TENTS OVER 900'	0
LONG BRANCH HISTORIC HOUSE & FARM 830 LONG BRANCH LANE, MILLWOOD 22646	TENTS OVER 900'	0
BANKS, JOYCE 1735 BISHOP MEADE RD. MILLWOOD 22646	UNDEFINED ACTIVITY	0
BOTELER, HARRY 456 TRAPP HILL RD. BERRYVILLE 22611	SWIMMING POOL/SPA	2,000
VIRTS, KEVIN 613 E. MAIN STREET, BERRYVILLE 22611	UNDEFINED ACTIVITY	500
VIRTS, KEVIN 1553 OLD CHAPEL RD., BERRYVILLE 22611	UNDEFINED ACTIVITY	500
TOTALS:	10	5,000

DEMOLITION PERMIT

Owner/Address	Description/Parcel ID	Estimated Value
BYRD, HARRY F., III 1251 PIERCE RD., BERRYVILLE 22611	DEMOLITION OF BUILDING	0
TOTALS:	1	0

TOTAL # OF BUILDING PERMITS / VALUE: 22 2,186,610

CERTIFICATES OF OCCUPANCY

DATE ISSUED	ADDRESS	TYPE
5/12/2015	517 BURWELL COURT, BERRYVILLE 22611	PERMANENT
5/13/2015	501 BURWELL CT. BERRYVILLE, VA 22611	PERMANENT
5/21/2015	305 GREEN MEADOW CT. BOYCE 33620	PERMANENT
5/22/2015	513 BURWELL CRT., BERRYVILLE 22611	PERMANENT

TOTAL PERMIT & INSPECTION FEES COLLECTED:	15,075.0
TOTAL OTHER REVENUE COLLECTED:	-102.00
STATE SURCHARGE COLLECTED: COLLECTED:	258.32
TOTAL REVENUE COLLECTED:	15,232.32

OTHER PERMITS ISSUED:

TYPE	RES	COMM	FEES	VALUE
ELECTRICAL PERMIT	12	1	560.00	0
GAS PERMIT	10	0	420.00	0
MECHANICAL PERMIT	9	2	660.00	40,000
PLUMBING PERMIT	7	2	485.00	0
TOTALS:	38	5	2,125.00	40,000

PROJECT CODE RECAP

PERMITS BY TYPE	# OF PERMITS	ESTIMATED VALUE
ADDITION/REMODEL SINGLE FAMILY	3	208,984
ADD/REM RESIDENCE SINGLE GARA	2	60,566
DEMOLITION OF BUILDING	1	0
ELECTRIC PERMITS	13	0
GAS PERMITS	10	0
LAND DISTURBANCE PERMIT	2	0
MECHANICAL PERMITS	11	40,000
NEW RESIDENCE SINGLE FAMILY	4	1,717,060
PLUMBING PERMITS	9	0
SWIMMING POOL/SPA	1	2,000
REMODEL-MINIMUM FEE (COMM)	1	187,500
REMODEL-MINIMUM FEE (RES)	1	7,500
STRUCTURE OTHER THAN BUILDING	1	0
TENTS OVER 900'	2	0
UNDEFINED ACTIVITY	4	3,000
TOTALS	65	2,226,610

PERMITS BY AREA

DESCRIPTION	# OF PERMITS	ESTIMATED VALUE
GREENWAY DISTRICT	9	78,382
CHAPEL DISTRICT	6	500
BATTLETOWN DISTRICT	26	813,591
LONGMARSH DISTRICT	4	2,000
BERRYVILLE DISTRICT	18	1,332,137
BOYCE DISTRICT	2	0
TOTALS	65	2,226,610

INSPECTIONS BY TYPE

PERMIT TYPE	# OF INSPECTIONS	RES	COMM
BUILDING PERMIT	70	63	7
ELECTRICAL PERMIT	50	45	5
GAS PERMIT	15	15	0
MECHANICAL PERMIT	20	20	0
PLUMBING PERMIT	31	31	0
TOTALS	186	174	12

Building Dept. - Clarke County
New Single Family Dwellings 2015

	Battletown	Berryville	Boyce	Chapel	Greenway	Longmarsh	TOTAL	COMMENTS			
January	2						2				
February		1					1				
March	2	5					7				
April	1	2		2		2	7	1 in LM replaces burned home.			
May	2	2					4				
June											
July											
August											
September											
October											
November											
December											
TOTAL	7	10		2		2	21				

DATE INSP	PERMIT #/INSP #	ADDRESS	INSPECTOR	RESULTS	REINSPECTION?
5/01/2015	E-14-140151-001	CROW STREET 15	JHR	A	N/A
5/01/2015	P-15-150083-001	PARSHALL RD., BERRYVILLE 2410	JHR	A	N/A
5/01/2015	G-15-150207-001	CASTLEMAN RD. BERRYVILLE	JHR	A	N/A
5/01/2015	E-15-150206-001	JOHN MOSBY HWY., PARIS, VA 862	JHR	A	N/A
5/01/2015	B-15-150085-005	MCGUIRE CIRCLE, BERRYVILLE 803	RUC	A	N/A
5/01/2015	B-15-150092-002	BEECHWOOD LANE, BLUEMONT	JHR	A	N/A
5/01/2015	B-15-150067-006	MCGUIRE CIRCLE, BERRYVILLE 820	RUC	A	N/A
5/01/2015	P-15-150092-003	BEECHWOOD LANE, BLUEMONT	JHR	A	N/A
5/01/2015	B-15-150198-002	BLUE RIDGE MTN. RD. BLUEMONT	JHR	A	N/A
5/01/2015	B-14-140333-008	ASHLEY WOODS LN., BLUEMONT,	JHR	A	N/A
5/01/2015	E-15-150160-003	GAYLORD LANE, BERRYVILLE 34	JHR	V	YES
5/01/2015	B-14-140256-011	HARRY BYRD HIGHWAY 5540	JHR	A	N/A
5/01/2015	B-14-140256-012	HARRY BYRD HIGHWAY 5540	JHR	A	N/A
5/01/2015	G-15-150215-001	DOGWOOD LANE, BLUEMONT	JHR	A	N/A
5/01/2015	M-14-140333-001	ASHLEY WOODS LN., BLUEMONT,	JHR	A	N/A
5/01/2015	B-13-070185-019	JOSEPHINE STREET 207	JHR	V	NO
5/01/2015	P-13-070185-007	JOSEPHINE STREET 207	JHR	C	NO
5/01/2015	E-13-070185-002	JOSEPHINE STREET 207	JHR	C	NO
5/01/2015	G-15-150207-002	CASTLEMAN RD. BERRYVILLE	JHR	A	N/A
5/01/2015	G-15-150207-003	CASTLEMAN RD. BERRYVILLE	JHR	A	N/A
5/04/2015	B-15-150120-001	SHENANDOAH RIVER LANE, BOYCE	JHR	A	N/A
5/04/2015	E-15-150172-002	BERRYS FERRY RD., WHITE POST	JHR	A	N/A
5/04/2015	B-15-150209-001	Browntown Rd., Boyce, VA 1336	JHR	A	N/A
5/04/2015	B-15-150211-001	CARTERS LINE RD., WHITE POST	JHR	A	N/A
5/04/2015	E-15-150211-001	CARTERS LINE RD., WHITE POST	JHR	A	N/A
5/04/2015	E-15-150160-004	GAYLORD LANE, BERRYVILLE 34	JHR	A	N/A
5/04/2015	B-15-150201-001	CLIFTON RD. BERRYVILLE 723	JHR	A	N/A
5/04/2015	P-15-150201-001	CLIFTON RD. BERRYVILLE 723	JHR	A	N/A
5/04/2015	B-15-150053-003	HOWELLSVILLE RD., FRONT ROYA	JHR	A	N/A
5/05/2015	M-15-150205-001	PINE CREST LANE, BLUEMONT 201	JHR	A	N/A
5/05/2015	B-15-150006-003	VIRGINIA AVE., BERRYVILLE 118	JHR	A	N/A
5/05/2015	B-15-150063-001	MCGUIRE CIRCLE, BERRYVILLE 815	JHR	A	N/A
5/05/2015	P-15-150063-004	MCGUIRE CIRCLE, BERRYVILLE 815	JHR	A	N/A
5/05/2015	M-15-150063-001	MCGUIRE CIRCLE, BERRYVILLE 815	JHR	A	N/A
5/05/2015	B-14-140501-001	MCGUIRE CIRCLE, BERRYVILLE 823	JHR	A	N/A
5/05/2015	M-14-140501-001	MCGUIRE CIRCLE, BERRYVILLE 823	JHR	A	N/A
5/05/2015	P-14-140501-004	MCGUIRE CIRCLE, BERRYVILLE 823	JHR	A	N/A
5/05/2015	E-15-150063-002	MCGUIRE CIRCLE, BERRYVILLE 815	JHR	A	N/A
5/05/2015	E-14-140501-002	MCGUIRE CIRCLE, BERRYVILLE 823	JHR	A	N/A
5/05/2015	M-14-140501-003	MCGUIRE CIRCLE, BERRYVILLE 823	JHR	A	N/A
5/05/2015	B-15-150211-002	CARTERS LINE RD., WHITE POST	JHR	A	N/A
5/06/2015	E-15-150063-001	MCGUIRE CIRCLE, BERRYVILLE 815	JHR	A	N/A
5/06/2015	E-14-140501-001	MCGUIRE CIRCLE, BERRYVILLE 823	JHR	A	N/A
5/06/2015	E-15-150053-002	HOWELLSVILLE RD., FRONT ROYA	JHR	V	NO
5/06/2015	B-15-150214-001	BURCH LANE, BOYCE 113	JHR	A	N/A
5/07/2015	E-15-150101-001	LORD FAIRFAX HWY, BOYCE	JHR	A	N/A
5/07/2015	G-15-140209-001	MOUNT PROSPECT LANE, BOYCE	JHR	A	N/A
5/07/2015	G-15-140209-002	MOUNT PROSPECT LANE, BOYCE	JHR	A	N/A
5/07/2015	B-15-150063-002	MCGUIRE CIRCLE, BERRYVILLE 815	JHR	A	N/A
5/07/2015	M-15-150063-002	MCGUIRE CIRCLE, BERRYVILLE 815	JHR	A	N/A
5/07/2015	B-14-140501-002	MCGUIRE CIRCLE, BERRYVILLE 823	JHR	A	N/A
5/07/2015	M-14-140501-002	MCGUIRE CIRCLE, BERRYVILLE 823	JHR	A	N/A

DATE INSP	PERMIT #/INSP #	ADDRESS	INSPECTOR	RESULTS	REINSPECTION?
5/07/2015	B-14-140483-007	BURWELL COURT, BERRYVILLE	JHR	A	N/A
5/07/2015	E-14-140483-003	BURWELL COURT, BERRYVILLE	JHR	A	N/A
5/07/2015	M-14-140483-003	BURWELL COURT, BERRYVILLE	JHR	A	N/A
5/07/2015	P-14-140483-005	BURWELL COURT, BERRYVILLE	JHR	A	N/A
5/07/2015	B-14-140320-004	BURWELL CT. BERRYVILLE, VA 501	JHR	V	NO
5/07/2015	E-14-140320-003	BURWELL CT. BERRYVILLE, VA 501	JHR	A	N/A
5/07/2015	P-14-140320-006	BURWELL CT. BERRYVILLE, VA 501	JHR	A	N/A
5/07/2015	M-14-140320-003	BURWELL CT. BERRYVILLE, VA 501	JHR	A	N/A
5/07/2015	B-15-150208-001	JACKSON DRIVE, BERRYVILLE 304	JHR	A	N/A
5/07/2015	E-15-150053-003	HOWELLSVILLE RD., FRONT ROYA	JHR	A	N/A
5/07/2015	B-14-140532-003	LORD FAIRFAX HWY., BOYCE	JHR	A	N/A
5/08/2015	B-14-140110-002	SALEM CHURCH ROAD 2336	JHR	A	N/A
5/08/2015	G-15-140454-002	GREEN MEADOW CT. BOYCE 305	JHR	A	N/A
5/08/2015	B-14-140440-004	W. MAIN ST., BOYCE, VA 4	JHR	A	N/A
5/08/2015	P-14-140440-002	W. MAIN ST., BOYCE, VA 4	JHR	A	N/A
5/08/2015	E-14-140440-001	W. MAIN ST., BOYCE, VA 4	JHR	A	N/A
5/08/2015	B-14-140530-006	QUEENSHIP LANE, BERRYVILLE,	JHR	A	N/A
5/08/2015	E-14-140530-002	QUEENSHIP LANE, BERRYVILLE,	JHR	A	N/A
5/08/2015	E-14-140530-003	QUEENSHIP LANE, BERRYVILLE,	JHR	A	N/A
5/11/2015	B-14-140532-004	LORD FAIRFAX HWY., BOYCE	JHR	A	N/A
5/11/2015	B-15-150162-006	Lime Marl Rd., Berryville 259	JHR	A	N/A
5/11/2015	P-15-150162-001	LIME MARL RD., BERRYVILLE 259	JHR	A	N/A
5/11/2015	M-15-150162-001	LIME MARL RD., BERRYVILLE 259	JHR	A	N/A
5/11/2015	E-15-150162-002	LIME MARL RD., BERRYVILLE 259	JHR	A	N/A
5/11/2015	P-15-150180-001	MCGUIRE CIRCLE, BERRYVILLE 807	JHR	A	N/A
5/11/2015	P-15-150180-002	MCGUIRE CIRCLE, BERRYVILLE 807	JHR	A	N/A
5/11/2015	P-15-150180-003	MCGUIRE CIRCLE, BERRYVILLE 807	JHR	A	N/A
5/11/2015	B-15-150162-001	Lime Marl Rd., Berryville 259	JHR	A	N/A
5/11/2015	B-15-150162-002	Lime Marl Rd., Berryville 259	JHR	A	N/A
5/11/2015	E-15-150162-001	LIME MARL RD., BERRYVILLE 259	JHR	A	N/A
5/11/2015	B-14-140440-005	W. MAIN ST., BOYCE, VA 4	JHR	A	N/A
5/12/2015	P-15-150193-001	BLUE RIDGE MT. RD., BLUEMONT	JHR	A	N/A
5/12/2015	P-15-150193-002	BLUE RIDGE MT. RD., BLUEMONT	JHR	A	N/A
5/12/2015	B-14-140365-009	SALEM CHURCH RD. BOYCE, VA	JHR	A	N/A
5/12/2015	B-15-150209-002	Browntown Rd., Boyce, VA 1336	JHR	A	N/A
5/12/2015	B-15-150150-002	BROWNTOWN RD., BOYCE, VA	JHR	A	N/A
5/13/2015	E-15-150217-001	KIMBLE RD., BERRYVILLE 3053	JHR	A	N/A
5/13/2015	B-14-140320-009	BURWELL CT. BERRYVILLE, VA 501	JHR	A	N/A
5/13/2015	G-15-140315-001	ASHLEY WOODS LN., BLUEMONT, 55	JHR	A	N/A
5/13/2015	P-14-140315-005	ASHLEY WOODS LN., BLUEMONT, 55	JHR	A	N/A
5/14/2015	E-15-150219-001	TILTHAMMER MILL RD., BOYCE 942	JHR	A	N/A
5/14/2015	B-15-150235-001	WRIGHTS MILL RD., BERRYVILLE	JHR	A	N/A
5/14/2015	P-14-140333-003	ASHLEY WOODS LN., BLUEMONT,	JHR	A	N/A
5/14/2015	E-14-140333-002	ASHLEY WOODS LN., BLUEMONT,	JHR	A	N/A
5/15/2015	B-15-150187-001	GRAFTON LANE, BERRYVILLE 401	JHR	A	N/A
5/15/2015	P-15-150181-001	MCGUIRE CIRCLE, BERRYVILLE 811	JHR	A	N/A
5/15/2015	B-14-140454-005	GREEN MEADOW CT. BOYCE 305	JHR	A	N/A
5/15/2015	E-15-150221-001	CHILLY HOLLOW RD., BERRYVILLE	JHR	V	NO
5/15/2015	E-14-140454-005	GREEN MEADOW CT. BOYCE 305	JHR	A	N/A
5/15/2015	P-14-140454-002	GREEN MEADOW CT. BOYCE 305	JHR	A	N/A
5/15/2015	M-14-140454-003	GREEN MEADOW CT. BOYCE 305	JHR	A	N/A
5/15/2015	G-15-140454-003	GREEN MEADOW CT. BOYCE 305	JHR	A	N/A

INSPECTIONS COMPLETED FROM: 5/01/2015 to 5/31/2015

DATE INSP	PERMIT #/INSP #	ADDRESS	INSPECTOR	RESULTS	REINSPECTION?
5/18/2015	B-15-150021-005	SALEM CHURCH RD. BOYCE 595	JHR	C	NO
5/18/2015	P-15-150021-002	SALEM CHURCH RD. BOYCE 595	JHR	A	N/A
5/18/2015	E-15-150021-003	SALEM CHURCH RD. BOYCE 595	JHR	A	N/A
5/18/2015	M-15-150021-003	SALEM CHURCH RD. BOYCE 595	JHR	A	N/A
5/18/2015	E-15-150223-001	CHILLY HOLLOW RD., BERRYVILLE	JHR	A	N/A
5/18/2015	G-15-150002-001	BEECHWOOD LANE, BLUEMONT	JHR	A	N/A
5/18/2015	E-15-150146-001	LONGMARSH RD., BERRYVILLE	JHR	V	NO
5/18/2015	B-15-150220-001	W. FAIRFAX STREET, BERRYVILL 8	JHR	A	N/A
5/18/2015	E-15-150171-001	CASTLEMAN RD., BERRYVILLE	JHR	A	N/A
5/18/2015	B-15-150187-002	GRAFTON LANE, BERRYVILLE 401	JHR	A	N/A
5/18/2015	E-15-150237-001	CHILLY HOLLOW RD. BERRYVILLE	JHR	A	N/A
5/19/2015	B-15-150067-007	MCGUIRE CIRCLE, BERRYVILLE 820	JHR	A	N/A
5/19/2015	E-15-150067-001	MCGUIRE CIRCLE, BERRYVILLE 820	JHR	A	N/A
5/19/2015	P-15-150067-004	MCGUIRE CIRCLE, BERRYVILLE 820	JHR	A	N/A
5/19/2015	M-15-150067-001	MCGUIRE CIRCLE, BERRYVILLE 820	JHR	A	N/A
5/19/2015	M-15-150067-002	MCGUIRE CIRCLE, BERRYVILLE 820	JHR	A	N/A
5/19/2015	B-15-150085-006	MCGUIRE CIRCLE, BERRYVILLE 803	JHR	A	N/A
5/19/2015	E-15-150085-001	MCGUIRE CIRCLE, BERRYVILLE 803	JHR	A	N/A
5/19/2015	P-15-150085-006	MCGUIRE CIRCLE, BERRYVILLE 803	JHR	V	NO
5/19/2015	M-15-150085-001	MCGUIRE CIRCLE, BERRYVILLE 803	JHR	A	N/A
5/19/2015	M-15-150085-002	MCGUIRE CIRCLE, BERRYVILLE 803	JHR	A	N/A
5/19/2015	G-15-150002-002	BEECHWOOD LANE, BLUEMONT	JHR	A	N/A
5/19/2015	E-14-140110-001	SALEM CHURCH ROAD 2336	JHR	A	N/A
5/19/2015	E-15-150067-002	MCGUIRE CIRCLE, BERRYVILLE 820	JHR	A	N/A
5/19/2015	E-15-150085-002	MCGUIRE CIRCLE, BERRYVILLE 803	JHR	A	N/A
5/20/2015	G-15-150251-001	FELTNER RD., BLUEMONT 1669	JHR	A	N/A
5/20/2015	B-14-140452-002	BERRYS FERRY RD., WHITE POST	JHR	A	N/A
5/20/2015	E-15-150221-002	CHILLY HOLLOW RD., BERRYVILLE	JHR	A	N/A
5/21/2015	B-15-150094-002	SPRING HOUSE LANE, BERRYVILL	JHR	A	N/A
5/21/2015	E-15-150081-001	SPRING HOUSE LANE, BERRYVILL	JHR	A	N/A
5/21/2015	E-15-150218-001	FROGTOWN RD., BLUEMONT 790	JHR	A	N/A
5/21/2015	G-15-150259-001	TRIPLE J RD. BERRYVILLE 1410	JHR	A	N/A
5/21/2015	G-15-150259-002	TRIPLE J RD. BERRYVILLE 1410	JHR	A	N/A
5/21/2015	B-14-140489-011	BURWELL CRT., BERRYVILLE 513	JHR	A	N/A
5/21/2015	E-14-140489-003	BURWELL CRT., BERRYVILLE 513	JHR	A	N/A
5/21/2015	P-14-140489-005	BURWELL CRT., BERRYVILLE 513	JHR	A	N/A
5/21/2015	M-14-140489-003	BURWELL CRT., BERRYVILLE 513	JHR	A	N/A
5/21/2015	E-14-140315-007	ASHLEY WOODS LN., BLUEMONT, 55	JHR	A	N/A
5/21/2015	B-15-150002-009	BEECHWOOD LANE, BLUEMONT	JHR	A	N/A
5/21/2015	E-15-150002-003	BEECHWOOD LANE, BLUEMONT	JHR	A	N/A
5/21/2015	M-15-150002-002	BEECHWOOD LANE, BLUEMONT	JHR	A	N/A
5/21/2015	P-15-150002-003	BEECHWOOD LANE, BLUEMONT	JHR	A	N/A
5/21/2015	E-15-150201-001	CLIFTON RD. BERRYVILLE 723	JHR	A	N/A
5/21/2015	B-15-150243-002	BURCH LANE, BOYCE 113	JHR	A	N/A
5/26/2015	B-15-150177-002	SHEPHERDS MILL RD. 3815	JHR	A	N/A
5/26/2015	B-15-150260-001	PIERCE RD., BERRYVILLE 1251	JHR	V	NO
5/26/2015	E-14-140254-003	BLUE RIDGE MOUNTAIN ROAD	JHR	A	N/A
5/26/2015	B-15-150104-001	FROGTOWN RD., BLUEMONT 790	JHR	A	N/A
5/26/2015	P-15-150104-001	FROGTOWN RD., BLUEMONT 790	JHR	A	N/A
5/26/2015	E-14-140515-001	FROGTOWN RD., BLUEMONT, VA	JHR	A	N/A
5/26/2015	G-15-150231-001	BRIGGS RD. BERRYVILLE, VA 2498	JHR	A	N/A
5/26/2015	P-15-150248-001	E. MAIN STREET, BERRYVILLE 623	JHR	V	NO

INSPECTIONS COMPLETED FROM: 5/01/2015 to 5/31/2015

DATE INSP	PERMIT #/INSP #	ADDRESS	INSPECTOR	RESULTS	REINSPECTION?
5/26/2015	B-15-150243-001	BURCH LANE, BOYCE 113	JHR	A	N/A
5/26/2015	B-15-150234-001	CASTLEMAN RD. BERRYVILLE	JHR	V	NO
5/26/2015	B-14-140256-013	HARRY BYRD HIGHWAY 5540	JHR	V	NO
5/26/2015	E-14-140256-004	HARRY BYRD HIGHWAY 5540	JHR	V	NO
5/26/2015	M-14-140256-002	HARRY BYRD HIGHWAY 5540	JHR	V	NO
5/26/2015	P-14-140256-004	HARRY BYRD HIGHWAY 5540	JHR	V	NO
5/26/2015	P-15-150181-002	MCGUIRE CIRCLE, BERRYVILLE 811	JHR	A	N/A
5/26/2015	P-15-150181-003	MCGUIRE CIRCLE, BERRYVILLE 811	JHR	A	N/A
5/27/2015	B-15-150085-007	MCGUIRE CIRCLE, BERRYVILLE 803	JHR	A	N/A
5/27/2015	B-15-150067-008	MCGUIRE CIRCLE, BERRYVILLE 820	JHR	A	N/A
5/27/2015	B-15-150186-001	ACADEMY CT. , BERRYVILLE 3	JHR	A	N/A
5/27/2015	B-15-150234-002	CASTLEMAN RD. BERRYVILLE	JHR	A	N/A
5/27/2015	B-15-150220-002	W. FAIRFAX STREET, BERRYVILL 8	JHR	A	N/A
5/27/2015	E-15-150062-002	BATTLETOWN DRIVE, BERRYVILLE	JHR	A	N/A
5/27/2015	B-15-150062-003	BATTLETOWN DRIVE, BERRYVILLE	JHR	A	N/A
5/28/2015	B-15-150157-001	OLD CHAPEL ROAD, BOYCE 1539	JHR	A	N/A
5/28/2015	B-15-150104-002	FROGTOWN RD., BLUEMONT 790	JHR	A	N/A
5/28/2015	E-14-140315-008	ASHLEY WOODS LN., BLUEMONT, 55	JHR	A	N/A
5/28/2015	B-15-150201-002	CLIFTON RD. BERRYVILLE 723	JHR	A	N/A
5/28/2015	E-15-150201-002	CLIFTON RD. BERRYVILLE 723	JHR	A	N/A
5/28/2015	M-15-150201-001	CLIFTON RD. BERRYVILLE 723	JHR	A	N/A
5/28/2015	P-15-150201-002	CLIFTON RD. BERRYVILLE 723	JHR	A	N/A
5/28/2015	B-15-150222-001	FOREST RIDGE LANE, BLUEMONT 92	JHR	A	N/A
5/29/2015	B-15-150132-001	LIONS LANE, BOYCE 1263	JHR	A	N/A
5/29/2015	E-15-150146-002	LONGMARSH RD., BERRYVILLE	JHR	A	N/A
5/29/2015	P-15-150222-001	FOREST RIDGE LANE, BLUEMONT 92	JHR	A	N/A
5/29/2015	B-15-150132-002	LIONS LANE, BOYCE 1263	JHR	A	N/A
5/29/2015	B-13-070185-020	JOSEPHINE STREET 207	JHR	A	N/A
5/29/2015	B-13-070185-021	JOSEPHINE STREET 207	JHR	A	N/A
5/29/2015	B-13-070185-022	JOSEPHINE STREET 207	JHR	A	N/A

TOTAL # of INSPECTIONS: 186

APPROVED: 169 FAILED: 14 CONDITIONAL: 3

COUNTY OF CLARKE CIRCUIT COURT
 MONTH END DEEDS OF PARTITION AND CONVEYANCE
 LOCAL TAXATION DEPARTMENT
 COUNTY
 FOR MAY, 2015

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
05/06/15	4185	WOODRUFF, WILLIAM JAMES	N/A	.00	PROBATE	00%
		RECORDED TIME: 08:24	N/A			
		DESCRIPTION 1: PARCEL AT 10 BLACKBURN (BUNDY) STREET	TOWN OF BERRYVILLE			
		DATE OF DEED : 05/06/15 BOOK: 95 PAGE: 718	MAP: 14-A2-A-13		PIN:	
		NUMBER PAGES : 0				
05/07/15	15-783	ANDERSON, MARLEAN ET ALS	N LAMORTE, JOHN A ET AL TRS BRAD N	99,900.00	OBS	100%
		RECORDED TIME: 02:25	20744 AIRMONT RD BLUEMONT, VA. 20135			
		DESCRIPTION 1: LOT 20, SECT E, BATTLETOWN SUBD	TOWN, BERRYVILLE			180,700 w/impv
		DATE OF DEED : 05/05/15 BOOK: 589 PAGE: 208	MAP: 14A2-17-E-20		PIN:	
		NUMBER PAGES : 0				
05/07/15	4189	SOURS, JUDITH M	N/A	.00	LH	00%
		RECORDED TIME: 09:08	N/A			
		DESCRIPTION 1: TOWN OF BERRYVILLE, W/RS				
		DATE OF DEED : 05/07/15 BOOK: 96 PAGE: 53	MAP:		PIN:	
		NUMBER PAGES : 0				
05/07/15	4189	SOURS, JOHN W; JR	N/A	.00	WILL	00%
		RECORDED TIME: 09:10	N/A			
		DESCRIPTION 1: TOWN OF BERRYVILLE, DB 86, PG 27				
		DATE OF DEED : 05/07/15 BOOK: 96 PAGE: 55	MAP: 14A5-A-53		PIN:	
		NUMBER PAGES : 0				
05/07/15	4190	TIFFANY, MABEL SWARTZ	N/A	.00	LH	00%
		RECORDED TIME: 12:39	N/A			
		DESCRIPTION 1: BATTLETOWN DISTRICT, SHEN RET, LOTS 102 & 103				
		DATE OF DEED : 05/07/15 BOOK: 95 PAGE: 62	MAP: 17A2-12-102 & 103		PIN:	
		NUMBER PAGES : 0				
05/08/15	15-794	CLEGG, STEVEN T & CATHERINE E	N DUNNING, LILY ROSE & IAN WIDMA N	165,000.00	DBS	100%
		RECORDED TIME: 02:42	1556 WADESVILLE RD BERRYVILLE, VA. 22611			199,000 w/impv
		DESCRIPTION 1: 0.6420 ACRE IN WADESVILLE	LONGMARSH DIST WR/S			
		DATE OF DEED : 05/07/15 BOOK: 589 PAGE: 238	MAP: 3-A-28		PIN:	
		NUMBER PAGES : 0				
05/08/15	15-797	PRICE, DELORES C	N CURRAN, JOHN J & MARY K N	319,900.00	DBS	100%
		RECORDED TIME: 02:50	309 TREADWELL ST BERRYVILLE, VA. 22611			303,000 w/impv
		DESCRIPTION 1: LOT 1 - TOWN OF BERRYVILLE	WR/S			
		DATE OF DEED : 05/08/15 BOOK: 589 PAGE: 250	MAP: 14A1-15-1		PIN:	
		NUMBER PAGES : 0				
05/08/15	15-789	HARDESTY, DAVID M	N HARDESTY, MATTHEW C & ASHLEY E N	315,300.00	DBS	100%
		RECORDED TIME: 11:08	1458 LONGMARSH RD BERRYVILLE, VA. 22611			315,300 w/impv
		DESCRIPTION 1: 1.4842 ACRES	LONGMARSH DIST WR/S			Family Sale
		DATE OF DEED : 04/24/15 BOOK: 589 PAGE: 220	MAP: 7-A-128		PIN:	
		NUMBER PAGES : 0				

COUNTY OF CLARKE CIRCUIT COURT
MONTH END DEEDS OF PARTITION AND CONVEYANCE
LOCAL TAXATION DEPARTMENT
COUNTY
FOR MAY, 2015

RECORDED	INSTRUMENT	GRANTOR	(X)	GRANTEE/ADDRESS	(X)	CONSIDERATION	TYPE	PERCENT
05/11/15	15-806	KNAUB, LARRY A & WANDA L	N	LARRY A KNAUB ET AL TRS OF KNA N 539 LANDER LN BERRYVILLE, VA. 22611 CHapel DISTRICT	N	.00	DG	100%
		RECORDED TIME: 01:30						
		DESCRIPTION 1: 13.856 ACRES OF KEENELAND SUBD						
		DATE OF DEED : 04/21/15 BOOK: 589 PAGE: 289 MAP: 12-3-4						
		NUMBER PAGES : 0						
05/11/15	15-802	A C ECHOLS JR TR	N	LAWRENCE M & MARGARET V KRASIN N N/A	N	.00	OPM	100%
		RECORDED TIME: 11:05						
		DESCRIPTION 1: TOWN OF BERRYVILLE						
		DATE OF DEED : 00/00/00 BOOK: 12 PAGE: 6 MAP: 14A7-15-5-						
		NUMBER PAGES : 2						
05/11/15	15-803	A C ECHOLS JR TR OF BATTLEFIEL	Y	KRASINSKI, LAWRENCE M & MARGAR Y 150 CLAYTON AVE ERIE, PA. 16509 MOSBY BLVD - TOWN OF BERRYVILLE	Y	.00	DBS	100%
		RECORDED TIME: 11:06						
		DESCRIPTION 1: AREA B - 0.0484 ACRE						
		DATE OF DEED : 00/00/00 BOOK: 589 PAGE: 285 MAP: PORTION 14A7-15-5						
		NUMBER PAGES : 0						
05/12/15	15-815	DUKE, BOBBY E & NANCY B	N	DUKE, JOHN A & SANDRA B N P O BOX 292 BERRYVILLE, VA. 22611 WR/S	N	.00	DG	100%
		RECORDED TIME: 04:00						
		DESCRIPTION 1: 40 ACRES - BATTLETOWN DISTRICT						
		DATE OF DEED : 05/12/15 BOOK: 589 PAGE: 336 MAP: 26-A-36						
		NUMBER PAGES : 0						
05/12/15	15-810	VAN WYCK, E HAWLEY	N	VAN WYCK TRUST N 17842 RAVEN ROCKS ROAD BLUEMONT, VA. 20135	N	.00	DBS	100%
		RECORDED TIME: 09:10						
		DESCRIPTION 1: NO TAXES PAID IN CLARKE - ALL TAXES PD IN LOUDOUN CO. BATTLETOWN DISTRICT						
		DATE OF DEED : 04/27/15 BOOK: 589 PAGE: 295 MAP:						
		NUMBER PAGES : 0						
05/12/15	15-812	TRS OF GRACE EPISCOPAL CHURCH	N	TRS OF GRACE EPISCOPAL CHURCH N N/A	N	.00	OPM	100%
		RECORDED TIME: 11:45						
		DESCRIPTION 1: TOWN OF BERRYVILLE						
		DATE OF DEED : 00/00/00 BOOK: 12 PAGE: 88 MAP: 14A2-A-44,45						
		NUMBER PAGES : 1						
05/13/15	15-817	PROFESSIONAL FORECLOSURE CORP	N	U S BANK NATIONAL ASSOC N 8950 CYPRESS WATERS BLVD COPPELL, TX. 75019	N	267,923.69	DTF	100%
		RECORDED TIME: 09:01						
		DESCRIPTION 1: LONGMARSH DISTRICT						
		DATE OF DEED : 05/28/15 BOOK: 589 PAGE: 352 MAP: 3-A-19B						
		NUMBER PAGES : 0						
05/13/15	4191	HUMMER, JAMES ROGER	N/A	N/A	N/A	.00	REA	00%
		RECORDED TIME: 11:55						
		DESCRIPTION 1: 5.09 ACRES ON RT 606; 30.84 ACRES RTS 606,649 13.91 ACRES-RT 649; 4.63 ACRES - RT 649						
		DATE OF DEED : 05/13/15 BOOK: 96 PAGE: 67 MAP: 24-A-13B+						
		NUMBER PAGES : 0						

265,100
w/impv
PIN: (F)

COUNTY OF CLARKE CIRCUIT COURT
 MONTH END DEEDS OF PARTITION AND CONVEYANCE
 LOCAL TAXATION DEPARTMENT
 COUNTY
 FOR MAY, 2015

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
05/14/15 ✓	15-827	SONNER, CHARLES L & BARBARA G	N SHENANDOAH RETREAT LAND CORP 256 HEMLOCK LN BLUEMONT, VA. 20135 BATTLETOWN DIST	N .00	DG	100%
		RECORDED TIME: 02:45				
		DESCRIPTION 1: LOT 61, BLK 4, UNIT 1				
		DATE OF DEED : 00/00/00 BOOK: 589 PAGE: 386 MAP: 17A2-10-61				PIN:
		NUMBER PAGES : 0				
05/14/15	15-828	REED, RYAN R	N REED, RYAN R & KARI F 415 HOLLY LN BLUEMONT, VA. 20135 BLK 2L, SHEN. RET BATTLETOWN DIST	N .00	DG	100%
		RECORDED TIME: 02:47				
		DESCRIPTION 1: LOTS 20--26				
		DATE OF DEED : 05/14/15 BOOK: 589 PAGE: 387 MAP: 17A4-29-2L-20+				PIN:
		NUMBER PAGES : 0				
05/14/15 ✓	15-829	CARTER, PATRICIA	N TAVENNER, LARRY S; ET AL 7596 LORD FAIRFAX HIGHWAY BERRYVILLE, VA. 22611	N .00	DG	100%
		RECORDED TIME: 03:50				
		DESCRIPTION 1: CHAPEL DISTRICT, AS LOT 2				
		DATE OF DEED : 05/14/15 BOOK: 589 PAGE: 388 MAP: 22-A-15				PIN:
		NUMBER PAGES : 0				
05/14/15 ✓	4192	SCHAFFER, LAWRENCE D	N/A N/A TRACT B, MCDONALD SUBD, RICE STREET TOWN OF BERRYVILLE	.00	QUAL	00%
		RECORDED TIME: 14:15				
		DESCRIPTION 1: TRACT B, MCDONALD SUBD, RICE STREET				
		DATE OF DEED : 05/14/15 BOOK: 96 PAGE: 69 MAP: 14-A1-11B				PIN:
		NUMBER PAGES : 0				
05/15/15 ✓	15-831	BANK OF CLARKE COUNTY	N MERRIFIELD HOMES LLC P.O. BOX 888 WINCHESTER, VA. 11604	N 70,000.00	DBS	100%
		RECORDED TIME: 09:30				
		DESCRIPTION 1: TOWN OF BERRYVILLE				
		DATE OF DEED : 05/13/15 BOOK: 589 PAGE: 390 MAP: 14A4-A-22A & 22B				PIN:
		NUMBER PAGES : 0				
05/15/15 ✓	15-831	TAYLOR, JASON & CARRIE	N TAYLOR, CARRIE A 412 MONTGOMERY COURT BERRYVILLE, VA. 22611 PHASE 4B	N .00	DBSHW	100%
		RECORDED TIME: 11:10				
		DESCRIPTION 1: TOWN OF BERRYVILLE, LOT 182, HERMITAGE				
		DATE OF DEED : 05/11/15 BOOK: 589 PAGE: 392 MAP: 14A8-4-182				PIN:
		NUMBER PAGES : 0				
05/15/15 ✓	15-835	JPMORGAN CHASE BANK	N SECRETARY OF HOUSEING & URBAN 600 EAST BROAD STREEET RICHMOND, VA. 23219	Y 321,200.00	DBS	100%
		RECORDED TIME: 12:35				
		DESCRIPTION 1: TOWN OF BOYCE, LOT 26A				
		DATE OF DEED : 03/04/15 BOOK: 589 PAGE: 408 MAP: 21A4-1 26A				PIN:
		NUMBER PAGES : 0				
05/18/15 ✓	15-839	PAROLINI, JOHN M	N BALL, CHARLES C & DAWN M 1560 WITHERS LARUE ROAD BERRYVILLE, VA. 22611 W/RS	N 565,000.00	DBS	100%
		RECORDED TIME: 02:35				
		DESCRIPTION 1: LONGMARSH DIST, 25 ACRES MORE OR LESS				
		DATE OF DEED : 05/14/15 BOOK: 589 PAGE: 428 MAP: 4-A-8A				PIN:
		NUMBER PAGES : 0				

90K vac → 90K vac

10,00

*321,200
w/impv*

*578,300
w/impv*

COUNTY OF CLARKE CIRCUIT COURT
MONTH END DEEDS OF PARTITION AND CONVEYANCE
LOCAL TAXATION DEPARTMENT
COUNTY
FOR MAY, 2015

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
05/18/15	15-845	WHITE, SAMUEL I; SUB TR, (FREDR N	FEDERAL NATIONAL MORTGAGE ASSO Y P.O. BOX 650043 DALLAS, TX. 75265 0043	144,400.00	DTF	100%
✓		RECORDED TIME: 03:40 DESCRIPTION 1: BATTLETOWN DIST 0.698 DATE OF DEED : 00/00/00 BOOK: 589 PAGE: 443 MAP: 16-A-35 NUMBER PAGES : 0			PIN: (F) 536,700 w/impv	
05/18/15	15-838	BARB, WESLEY	N LDE, LLC P O BOX 31 WINCHESTER, VA. 22604	123,000.00	DBS	100%
✓		RECORDED TIME: 12:10 DESCRIPTION 1: TOWN OF BERRYVILLE, LOT 1, BLOCK 8 TREADWELL SUBD, SEC 2 DATE OF DEED : 05/13/15 BOOK: 589 PAGE: 426 MAP: 14A3-3-B1 NUMBER PAGES : 0			PIN: 281,000 w/impv	
05/19/15	15-851	RACER, ANNE M	N NEWSOME, DONALD & VIRGINIA 386 LEWISVILLE ROAD BERRYVILLE, VA. 22611	465,000.00	DBS	100%
✓		RECORDED TIME: 03:30 DESCRIPTION 1: LONGMARSH DISTRICT, LOT D3, 6.644 ACRES W/RS DATE OF DEED : 05/08/15 BOOK: 589 PAGE: 481 MAP: 9-9-D3 NUMBER PAGES : 0			PIN: 550,800 w/impv	
05/19/15	4193	MARTIN, DOROTHY MAY	N/A N/A D/B 75 PG 511	.00	PROBATE	00%
✓		RECORDED TIME: 11:07 DESCRIPTION 1: LOT ON RT 723 DATE OF DEED : 05/19/15 BOOK: 96 PAGE: 79 MAP: 30-A-74 NUMBER PAGES : 0			PIN:	
05/21/15	15-868	RAMSBURG, JILL MARIE	N LEE, RYAN MICHAEL & CAITLIN EL N 125 ACADEMY ST BERRYVILLE, VA. 22611	299,000.00	DBS	100%
✓		RECORDED TIME: 02:53 DESCRIPTION 1: TRACT A - TOWN OF BERRYVILLE W/RS DATE OF DEED : 05/19/15 BOOK: 589 PAGE: 589 MAP: 14A1-11-A NUMBER PAGES : 0			PIN: 296,400 w/impv	
05/26/15	15-888	LLOYD, ROSALIND	N FOWLER, MAUREEN ANN 476 OLD CHARLES TOWN ROAD BERRYVILLE, VA. 22611	390,000.00	DBS	100%
✓		RECORDED TIME: 02:38 DESCRIPTION 1: LONGMARSH DISTRICT, LOT 2 DATE OF DEED : 05/22/15 BOOK: 589 PAGE: 712 MAP: 3-A-3C NUMBER PAGES : 0			PIN: 442,600 w/impv	
05/26/15	15-890	FRANKLIN, MILTON E; ET AL	N VIRTS, KEVIN 613 EAST MAIN STREET BERRYVILLE, VA. 22611	65,000.00	DBS	100%
✓		RECORDED TIME: 04:05 DESCRIPTION 1: TOWN OF BERRYVILLE, LOT 4 DATE OF DEED : 05/18/15 BOOK: 589 PAGE: 735 MAP: 14A6-4-4 NUMBER PAGES : 0			PIN: 144,200 w/impv	
05/26/15	4194	MULLEN, LORRAINE FAYE	N/A N/A	.00	PROBATE	00%
✓		RECORDED TIME: 09:44 DESCRIPTION 1: LOT 106, BATTLEFIELD ESTATES DATE OF DEED : 05/26/15 BOOK: 96 PAGE: 88 MAP: 14-A7-12-106 NUMBER PAGES : 0			PIN: owns adjoining property	

COUNTY OF CLARKE CIRCUIT COURT
MONTH END DEEDS OF PARTITION AND CONVEYANCE
LOCAL TAXATION DEPARTMENT
COUNTY
FOR MAY, 2015

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
05/26/15	4195	WEIR, JAMES EDWARD	N/A N/A	.00	WILL	100%
		RECORDED TIME: 11:17				
		DESCRIPTION 1: GREENWAY DISTRICT, 1.118 ACRES				
		DATE OF DEED : 05/26/15 BOOK: 96 PAGE: 95 MAP: 30-A-58A			PIN:	
		NUMBER PAGES : 0				
05/28/15	15-895	KNEPP, KATHLEEN A	N LOPEZ, THERESA; ET AL 1601 CHILLY HOLLOW ROAD BERRYVILLE, VA. 22611	390,000.00	DBS	100%
		RECORDED TIME: 09:05				
		DESCRIPTION 1: CHAPEL DISTRICT, PARCEL B, 14.291				
		DATE OF DEED : 05/26/15 BOOK: 589 PAGE: 797 MAP: 24-A-39A			PIN:	
		NUMBER PAGES : 0				460,700 W/imp
05/28/15	15-897	FANNIE MAE	Y BUCKLEY, GARY N & DAWN W 1113 HARY BYRD HWY BERRYVILLE, VA. 22611 LONGMARSH DIST	261,000.00	DBS	100%
		RECORDED TIME: 10:00				
		DESCRIPTION 1: 11.520 ACRES				
		DATE OF DEED : 05/18/15 BOOK: 589 PAGE: 807 MAP: 7-A-48			PIN:	
		NUMBER PAGES : 0				357,200 F W/imp
05/29/15	15-908	RICHMOND AMERICAN HOMES OF VA	N WILLIAMS, KENNETH H, ETUX 513 BURWELL COURT BERRYVILLE, VA. 22611	500,887.00	DBS	100%
		RECORDED TIME: 03:05				
		DESCRIPTION 1: LOT 67 BERRYVILLE GLEN SUB				
		DATE OF DEED : 05/29/15 BOOK: 589 PAGE: 881 MAP: 14C-1-67			PIN:	
		NUMBER PAGES : 0				67,500 New Const.
05/29/15	15-901	RICHMOND AMERICAN HOMES OF VIR	N WRYE, JON-PAUL STEPHEN & TESA 500 BURWELL CT BERRYVILLE, VA. 22611 TOWN OF BERRYVILLE	459,309.00	DBS	100%
		RECORDED TIME: 10:50				
		DESCRIPTION 1: LOT 62, BERRYVILLE GLEN			WR/S	
		DATE OF DEED : 05/27/15 BOOK: 589 PAGE: 855 MAP: 14C-1-62			PIN:	
		NUMBER PAGES : 0				440,400 New Const.
05/29/15	15-907	STEWART, ROBERT & KATHLEEN	N STEWART, KATHLEEN A 1230 CHILLY HOLLOW ROAD BERRYVILLE, VA. 22611	.00	DBSHW	100%
		RECORDED TIME: 12:20				
		DESCRIPTION 1: BATTLETOWN DISTRICT, 13.10 ACRES AND 56.5795				
		DATE OF DEED : 04/29/15 BOOK: 589 PAGE: 879 MAP: 24-A-28 & 29			PIN:	
		NUMBER PAGES : 0				

COUNTY OF CLARKE CIRCUIT COURT
MONTH END DEEDS OF PARTITION AND CONVEYANCE
LOCAL TAXATION DEPARTMENT
COUNTY
FOR MAY, 2015

RECORDED INSTRUMENT GRANTOR (X) GRANTEE/ADDRESS (X) CONSIDERATION TYPE PERCENT

***** COUNTY DEEDS OF CORRECTION *****

05/08/15 15-792 TALBOTT, JEFFREY SCOTT ET AL N TNS&L, PROPERTY PARTNERSHIP N .00 COR 100%
RECORDED TIME: 02:00
DESCRIPTION 1: D/B 178 PG 115 N/A
DATE OF DEED : 00/00/00 BOOK: 589 PAGE: 230 MAP: PIN:
NUMBER PAGES : 0

05/08/15 15-793 NEWMAN, GRACE ET ALS N TNS&L PROPERTY PARTNERSHIP N .00 COR 100%
RECORDED TIME: 02:01 P O BOX HIGH VIEW, WV. 26808
DESCRIPTION 1: D/B 178 PAGE 115
DATE OF DEED : 00/00/00 BOOK: 589 PAGE: 234 MAP: PIN:
NUMBER PAGES : 0

TOTAL COUNTY DEEDS OF PARTITION AND CONVEYANCE: 37
TOTAL NUMBER OF COUNTY DEEDS OF CORRECTION : 2
TOTAL NUMBER OF COUNTY WILL/FIDUCIARY : 9