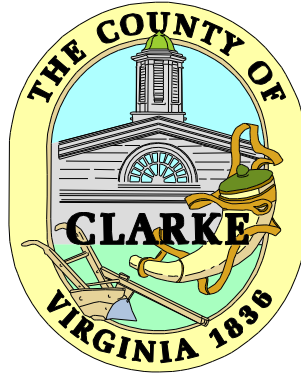


Clarke County Board of Supervisors



Regular Meeting Packet

April 21, 2015



Clarke County Board of Supervisors Regular Meeting Agenda

Main Meeting Room Berryville / Clarke County Government Center
101 Chalmers Court, 2nd Floor, Berryville, Virginia

Item	April 21, 2015	Packet Page
Afternoon Session 1:00 PM		
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5. Approval of Minutes		
– March 17, 2015 Regular Meeting		8
– April 7, 2015 FY2016 Budget and Tax Rate Public Hearing		24
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6. Board of Supervisors Personnel Committee		46
A. Expiration of Term for appointments expiring through June 2015. Action: Approve Personnel Committee recommendation:		47
– Reappoint Jason Burns to serve on the Lord Fairfax Emergency Medical Services Council for a term expiring June 30, 2018		
B. Personnel Policy Review Update. Action: Information Only		46
7. Board of Supervisors Work Session		55
A. Special Education Update by Chuyen Kochinsky. Action: Information Only		58
B. FY2015 Salary Increase 1% Distribution Social Services. Action: Information Only – action taken at the Work Session.		55
C. Closed Session §2.2-3711-A7 Consultation with legal counsel and briefings by staff members or consultants pertaining to actual or probable litigation, where such consultation or briefing in open meeting would adversely affect the negotiating or litigating posture of the public body; and consultation with legal counsel employed or retained by a public body regarding specific legal matters requiring the provision of legal advice by such counsel. §2.2-3711-A29 Discussion of the award of a public contract involving the expenditure of public funds, including interviews of bidders or offerors, and discussion of the terms or scope of such contract, where discussion in an open session would adversely affect the bargaining position or negotiating strategy of the public body. Action: Information Only		55
8. Board of Supervisors Finance Items		78
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Note: The order in which Agenda items are considered may be changed to assure that public hearings are started as close as possible to the scheduled time Page 1 of 2

4/16/2015 11:08 AM



Clarke County Board of Supervisors Regular Meeting Agenda

Main Meeting Room Berryville / Clarke County Government Center
101 Chalmers Court, 2nd Floor, Berryville, Virginia

Item	April 21, 2015	Packet Page
<i>budgeted expenditure, and appropriations be increased \$5,928, and that revenue from VaCorp Workers Compensation be recognized in the same amount."</i>		
2. Support for Salary Increase. The Sheriff will speak in support of staff salary increases. Action: Information – staff follow up required.		78
3. Bills and Claims. Action: Approve March Bills and Claims		80
4. Standing Reports		
Reconciliation of Appropriations		100
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15. Adjournment		129
<i>No Evening Session</i>		
Reports in April Packet:		
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2. Commissioner of the Revenue [February and March Reports]		139

Note: The order in which Agenda items are considered may be changed to assure that public hearings are started as close as possible to the scheduled time

4/16/2015 11:08 AM

Clarke County Board of Supervisors

WE CLARKE COUNTY BOARD OF SUPERVISORS REGULAR MEETING PACKET APRIL 21, 2015

Call to Order

Clarke County Board of Supervisors

Adoption of Agenda

Clarke County Board of Supervisors

Citizen Comment Period

Clarke County Board of Supervisors

VDOT

March 17, 2015

Clarke County Board Of Supervisors
Regular Meeting
Main Meeting Room

1:00 p.m.

At a regular meeting of the Board of Supervisors of Clarke County, Virginia, held in the Berryville Clarke County Government Center, 101 Chalmers Court, 2nd Floor, Berryville, Virginia conducted on Tuesday, March 17, 2015.

Board Members Present

Barbara Byrd; J. Michael Hobert; Bev McKay; John Staelin; David Weiss

Board Members Absent

None

Staff Present

David Ash; Tom Judge; Brandon Stidham; Alison Teetor; Lora B. Walburn

Others Present

Barbara Bosserman; Robina Rich Bouffault; Keith Dalton; Patricia Dickinson; Gem Bingol; Val Van Meter and other citizens.

1) Call to Order

Chairman Weiss called the afternoon session to order at 1:03 p.m.

2) Adoption of Agenda

Supervisor Staelin moved to adopt the agenda as presented. The motion carried by the following vote:

Barbara J. Byrd	-	Aye
J. Michael Hobert	-	Aye
Beverly B. McKay	-	Aye
John R. Staelin	-	Aye
David S. Weiss	-	Aye

3) Citizens Comment Period

No citizens attending the afternoon session addressed the Board.

Supervisor McKay joined the meeting at 1:06 pm.

4) VDOT

Ed Carter, with Clif Balderson, appeared before the Board to provide the monthly update.

Maintenance:

- We have continued to mobilize and respond to weather events. The severe cold and moisture has taken its toll on our roadways.
- We used recent dry weather to repair potholes and work on soft spots on non-hard surfaced roads.
- We have to use caution when running equipment on the non-hard surfaced roads to eliminate further damage until they begin to dry out.
- We have done some boom-axe work on Rt. 7.
- We also moved some chemicals in preparation for any upcoming events.
- Assuming an upward trend in the weather, we are planning to continue boom-axe operations along Rt. 7 and brush/tree removal east of Rt. 606.
- We will also be removing some hazardous trees along various routes.
- Continue to address potholes and begin grading and stone application of non-hard surfaced roads as they begin to firm up.
- We also plan to begin shoulder work along business 7 in Berryville.

Other Issues:

- Music Festival in West Virginia – We met with all stakeholders this week to express our concerns with their draft plan and laid out our requirements. We are awaiting a revised maintenance of traffic plan to be submitted for our review.
- VSP concerns over traffic pattern at intersection of Rt. 624/626 – Traffic Engineering has reviewed and made recommendations [additional stop sign on Route 624]. Report has been sent to County Administrator for review. We are awaiting the County's comments.

Vice Chairman McKay put forth that constituents have expressed safety concerns with the addition of another stop sign. He opined that erecting an additional stop sign was a mistake. He suggested various alternatives including a multi-way stop, placement of a yield sign, trimming of trees, etc.

Vice Chairman McKay inquired about trimming of trees in that area. Mr. Carter responded that the trees in question did not belong to VDOT.

Mr. Carter indicated that angle crashes are the primary type of accident. He suggested trying the additional stop sign; and should it not work, the sign could be taken down.

Chairman Weiss stated that the Board would try VDOT's suggestion; and if it does not work, the Board will revisit the matter.

Vice Chairman McKay requested to go on record as being opposed to the idea.

- Bridge replacement over Rt. 601 – Department of Homeland Security is replacing deck on bridge they maintain across Rt. 601 beginning in May of 2015. The clearance on Rt. 601 will temporarily be reduced from 14'2" to 13'0". Appropriate signage will be in place. This is still on schedule.

Supervisor Staelin

Blinking Lights on Route 340: Per Ed Carter, Traffic Engineering has no plan to remove; but he will get an estimate of removal cost.

- Trees at TWA crash site: VDOT will check replacement status.
- Morgans Mill Road: At this time of year, the road is too soft to grade but could put down gravel.

Vice Chairman McKay

- Route 522: Trash along roadway.

Supervisor Byrd

- Wadesville Road: Thanked VDOT for picking up the tires dumped on its side of the Pidgeon property. Working with the property owner to remove tires on private property.

Supervisor Hobert

- Excessive Signage at Roundabout: VDOT will reevaluate the signs in that area.

5) Addiction Action Committee Presentation by Tim Coyne and Steve Klaus

Tim Coyne, with Steve Klaus, appeared before the Board. Highlights of comments include:

- There are a rising number of deaths to opiates in the area. Opiates include prescription medications and heroin.
- Last year 33 deaths; Year-to-date 8 deaths
- In response to the rising number of deaths about a year ago, formed a group to find ways to address this public health crisis. The group is:
 1. Taking a Comprehensive approach including Law Enforcement efforts, Treatment and recovery
 2. Collecting Data
 3. Asking for a commitment of state, local and federal resources
 - Best Practices
 - Prevention and education programs
 - Medical provider education programs
 - Drug take back programs
 - Treatment and Detox programs
 - Prescriptions monitoring programs
 - Drug treatment courts
 - Develop a recovery network
 - What has the group done:
 - Held drug summit
 - Requesting funding for a full-time employee from City of Winchester, Frederick County, Clarke County, and Valley Health for funding to hire a full-time employee.
 - Employee will:
 - Lead the effort, coordinate, monitor the program[s]
 - Serve as administrator for drug treatment court
 - Be employed by Valley Health Systems and report to Chris Rucker.
 - Addiction Action Committee executive group will oversee the position.
 - All jurisdictions appear to be committed.
 - Seeking \$25,000 in funding from Clarke County.
 - Frederick County and City of Winchester asked for equal shares of \$60,000.
 - Valley Health will match the funding.
 - Group will be researching federal grants.

- Clean, Inc. is part of the committee and a big contributor to efforts.
- Valley Health and Clean collaborate in Rx initiative.

In response to the presentation, Chairman Weiss expressed support for the group's efforts and remarked that this scourge needed to be addressed at all levels.

Chairman Weiss informed the Board that the Finance Committee discussed the matter but had not finalized a funding amount.

6) Septic Pump Out Program Report by Alison Teetor

Recommendation: Based on the flow levels it would appear that there is extra capacity available for Clarke County residents. The County adopted septic pumpout requirements in 1994. These were never implemented for several reasons;

- 1) a septage facility does not exist in the County and
- 2) an effective ordinance with fiscally responsible administration for tracking was never developed.

Periodic pumping of septic tanks is an important component of the maintenance of an onsite system to insure it functions as designed so as not to pollute groundwater. Chesapeake Bay TMDL recommendations include mandatory pumpouts every five to seven years.

Staff recommends that a mandatory septic pump out ordinance be developed and considered for adoption.

Alison Teetor appeared before the Board to review and answer questions from the Board regarding the septic pump out program report. Highlights include:

- Septage sent to the Opequon facility per contract with the Frederick Winchester Service Authority.
- Allocated a 5,000 gallon per day daily average flow; consistently staying below the allocation.
- Four main companies perform septic pump out.
- Identified a 5% error rate in billing for non-Clarke residents; the error rate is typically small and has steadily decreased over the last four years.
- Higher number of pump outs during the spring and summer months.
- Ton of septage = 275 gallons.
- Number of septage pump outs in 4 years = 2,500, roughly 600 per year.
- Recommendation continues to be looking into a mandatory septic pump out. Mandatory pump-out would aid the County in reducing pollution levels in the Shenandoah River.

Follow-up / Suggestions:

- Research standards for number of persons in household and pump out requirements/suggestions in other jurisdictions.
- Explore ways to tie to the tax-billing cycle and/or assessment.
- Provide documented failure information.
- Consider requiring pump out when property sold.
- Consider use of a coupon-type system to aid in tracking, as well as serving as a reminder to citizens.
- Work toward determining the number of homes on septic systems and attempt to determine pump out frequency.
- Consider an aggressive ad campaign.

Chairman Weiss cautioned the Board not to ask Ms. Teetor to “reinvent” the wheel noting that while she could provide verification of failing septic systems, within the agricultural community, it is well known that septic systems are far more contributory to groundwater pollution and overall problems within the Bay than other segments that are currently being regulated and evaluated. He opined that while it was good to get more information some things must be taken as established fact, “drain fields leak when they are not pumped regularly.”

Energy Management

Alison Teetor reminded the Board that the County is participating in a program that provides refunds for energy reduction during peak periods; and to date, the County has received \$2,850 for the period August thru October 2014 and \$723 for October thru December.

7) 2014 Annual Report – Department of Planning - Acknowledge Distribution

Brandon Stidham advised the Board that the 2014 Annual Report was included in the regular meeting packet.

8) Approval of Minutes

Vice Chairman McKay requested: Change Book 22 Page 138 Motion Beverly B. McKay from Absent to Aye.

Supervisor Staelin moved to approve the minutes for February 17, 2015 regular meeting as corrected and March 3, 2015 FY2016 Budget Work Session as presented. The motion carried by the following vote:

	<u>02-17-2015</u>	<u>03-03-21-5</u>
Barbara J. Byrd	- Aye	Abstain
J. Michael Hobert	- Aye	Aye
Beverly B. McKay	- Aye	Aye
John R. Staelin	- Aye	Aye
David S. Weiss	- Aye	Aye

9) Consent Agenda

2015-03R Resolution Congratulating the Clarke County High School Wrestling Team for Winning the Group 2A State Championship

Resolution Congratulating Clarke County High School Wrestling Team for Winning the Group 2A State Championship
2015-03R

WHEREAS, Clarke County had 10 wrestlers qualify for the state tournament: Mark Alexander, Jacob Buckman, Brendan Ciaburri, Matt Cleary, Ian Dors, Bayne Gordon, William Heath, Cody Schneeman, Bryan Wallace, Logan Withers; and

WHEREAS, the Clarke County High School Wrestling team won the Group 2A state championship Friday, February 20, 2015; and

WHEREAS, it is the first team state wrestling title for the Eagles in school history and a first state title won in the immediate area.

NOW, THEREFORE, BE IT RESOLVED that the Clarke County Board of Supervisors takes great pleasure in noting that the Clarke County High School Wrestling team has performed excellently. The Board commends your accomplishment and wishes you well in your future endeavors.

BE IT FURTHER RESOLVED that the Board of Supervisors of Clarke County acknowledges the dedicated efforts of the wrestling coaches, Jon VanSice and Rob Osuch, and the superb skill of the athletes, as well as the support of the parents that made the Clarke County High School Wrestling Team the Group 2A State Champions.

Adopted this 17th day of March 2015.

ATTEST:

David S. Weiss, Chair

Proclamation Northern Shenandoah Valley disAbility Awareness Week 2015-01P

**Proclamation Northern Shenandoah Valley disAbility Awareness Week
2015-01P**

WHEREAS, the United States Congress enacted the Americans with Disabilities Act in 1990, prohibiting discrimination against people with disabilities in employment, public accommodations, transportation and telecommunications; and

WHEREAS, the Commonwealth of Virginia enacted the Virginians with Disabilities Act in 1985 to assure equal opportunity to persons with disabilities in the Commonwealth, and it is the policy of this Commonwealth to encourage and enable persons with disabilities to participate fully and equally in the social and economic life of the Commonwealth and to engage in remunerative employment; and

WHEREAS, people with disabilities often overcome common misunderstandings about their circumstances and make valuable contributions to their families and communities; and

WHEREAS, disability is a natural part of the human experience, and individuals with disabilities deserve the same rights as their peers to live independently, enjoy self-determination, make choices, contribute to society and participate fully in the American experience; and

WHEREAS, the community plays a central role in enhancing the lives of people with disabilities, and people with disabilities benefit from having a network of supportive friends and family, accommodating employers and community leaders who are aware of the needs and abilities of people with disabilities; and

WHEREAS, millions of people in the United States have disabilities and we all must make a conscious effort to discover their functional abilities and to remove the barriers met in their effort to acquire independence; and

WHEREAS, it is the goal of Access Independence, Inc. to involve the community in all aspects of disAbility Awareness Week and establish an atmosphere that supports awareness and education of on-going initiatives to enhance public understanding of, and appreciation for, abilities possessed by those of us who experience life with disabilities.

NOW, THEREFORE the Clarke County Board of Supervisors does hereby proclaim APRIL 11-17, 2015 as Northern Shenandoah Valley disABILITY Awareness Week 2015, and we call this observance to the attention of all of those people who live Clarke County to work together to raise awareness and understanding of the abilities of people with disabilities.

Adopted this 17th day of March 2015.

ATTEST:

David S. Weiss, Chair

Vice Chairman McKay moved to approve the items on the consent agenda. The motion carried by the following vote:

- Barbara J. Byrd - Aye
- J. Michael Hobert - Aye
- Beverly B. McKay - Aye
- John R. Staelin - Aye
- David S. Weiss - Aye

10) Personnel Committee Items

Expiration of Term for appointments expiring through May 2015

03-09-2015 Summary: The Personnel Committee recommends:

Berryville Area Development Authority

- Appoint Wingate Mackay-Smith to serve a 3-year term expiring 03-31-2018 assuming the seat previously held by Jerry Boyles

Clarke County Library Advisory Council

- Reappoint Adeela Al-Khalili to serve a 4-year term expiring 04-15-2019
- Reappoint Maxine Zinman to serve a 4-year term expiring 04-15-2019

Clarke County Planning Commission

- Reappoint Jon Turkel to serve a 4-year term expiring 04-30-2019
- Reappoint George Ohrstrom, II to serve a 4-year term expiring 04-30-2019

03/17/2015 Action: Chairman Weiss advised that he had been unable to reach Adeela Al-Khalili. **Supervisor Staelin moved to approve the recommendations of the Personnel Committee subject to agreement of Adeela Al-Khalili to serve an additional term. The motion carried as follows:**

- Barbara J. Byrd - Aye
- J. Michael Hobert - Aye
- Beverly B. McKay - Aye
- John R. Staelin - Aye
- David S. Weiss - Aye

11) Board of Supervisors Work Session and FY2016 Budget Work Session February 9, 2015

A. Reassessment Update by Steve Wampler, Wampler Eanes

03-09-2015 Summary: Steve Chastang, Appraiser – Wampler Eanes Appraisal Group, Ltd., appeared before the Board to provide an update the ongoing 2016 reassessment.

B. Virginia Department of Health Review and Discussion re FY2016 Funding Request

03-09-2015 Summary: Dave Crabtree appeared before the Board to discuss Health Department's FY2016 budget request and to update the Board on recruitment efforts to fill the vacancies in the Environmental Division.

C. FY2016 Budget Work Session with Tom Judge

03-09-2015 Summary: Tom Judge and the Board reviewed the latest Finance Committee updates to the FY2016 Budget.

By consensus, the FY2016 BoS Finance Committee Meeting scheduled for Thursday, March 12, 2015 at 5:30 pm was cancelled

03/17/2015 Summary / Action: Tom Judge appeared before the Board to provide an update on the FY2016 budget process. Highlights include:

- \$100,000 surplus in personal property.
- \$375,000 fee-for-service estimate; used projected surplus from personal property to decrease estimate to address more prudently this new source of revenue.
- 1.5% salary increase included for General Government, Social Services and Joint Administrative Services.
- 12.1% health insurance renewal rate. Joint Administrative Services Board will meet Monday to address increase.
- \$35,000 General Government Capital Projects to perform solid waste convenience center engineering study.
- \$6,800 additional funding to refuse disposal.
- \$94,977 rounding adjustment listed in Budget Balancing was an accounting “check figure” that had no impact on the budget and should not have been included in the document.

- Following discussion, the Board agreed to include in the FY2016 Budget funding for the position requested by Tim Coyne, member Addition Action Committee pending receipt of more information.

Supervisor Staelin moved to add \$10,000 to professional services contingency to fund the Addiction Action Committee's request, adjusting surplus to \$4,284. The motion carried as follows:

Barbara J. Byrd	-	Aye
J. Michael Hobert	-	Aye
Beverly B. McKay	-	Aye
John R. Staelin	-	Aye
David S. Weiss	-	Aye

Supervisor Byrd moved to set public hearing on the FY2016 Budget and CY2015 Tax Rate for Tuesday, April 7, 2015 at 7:30 pm or as soon thereafter as the matters may be heard. The motion carried as follows:

Barbara J. Byrd	-	Aye
J. Michael Hobert	-	Aye
Beverly B. McKay	-	Aye
John R. Staelin	-	Aye
David S. Weiss	-	Aye

12) Finance Items

1. FY 15 Supplemental Appropriations.

03-09-2015 Summary: The Finance Committee recommends the following:

- a. Emergency Medical Dispatch Grant. *"Be it resolved that the FY 15 Capital Projects expenditure budget be increased \$57,454, that the same be appropriated, that revenue from the Commonwealth in the amount of \$45,963 be recognized, and that the designation from Government Savings be reduced in the amount of \$11,491, all for the purpose of purchasing new software to facilitate Emergency Medical Dispatch."*

03-17-2015 Action:

Following review by Tom Judge, **Supervisor Hobert moved to approve the Emergency Medical Dispatch Grant. The motion carried as follows:**

Barbara J. Byrd	-	Aye
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J. Michael Hobert	-	Aye
Beverly B. McKay	-	Aye
John R. Staelin	-	Aye
David S. Weiss	-	Aye

- b. Registrar Equipment Grant. *"Be it resolved that the FY 15 Registrar budget be increased \$1,774, and the same appropriated, and revenue from the Commonwealth in the same amount recognized, all for the purpose of purchasing photo ID equipment for the Registrar's Office."*

03-17-2015 Action:

Following review by Tom Judge, **Supervisor Hobert moved to approve the Registrar Equipment Grant. The motion carried as follows:**

Barbara J. Byrd	-	Aye
J. Michael Hobert	-	Aye
Beverly B. McKay	-	Aye
John R. Staelin	-	Aye
David S. Weiss	-	Aye

2. Cooperative Extension Intern.

03-09-2015 Summary: The Cooperative Extension Office requests the use of \$2,000 currently budgeted for Extension Agent salaries, for use in the employment of a summer intern. These funds would be expended from Clarke County in FY 15, but the intern would be employed primarily in FY 16 (ie. After July 1). The Finance Committee recommends approval of this use of funds, but requests that the Extension office provide a detailed explanation as to why Extension Agent positions remain unfilled, and what the plans are for filling them.

3. FY2016 Budget Issues.

03-09-2015 Summary: The Committee discussed several issues including Government salary increases, the health insurance renewal, personal property taxes, etc. This will be discussed at the work session on the budget this evening.

- a. Split vehicle repeaters \$72K FY 16 and \$72K FY 17.
- b. Move both Parks planning projects to FY 17.
- c. Move Park to Town utility upgrades to FY 18.
- d. Move solid waste convenience center to FY 17.

03-17-2015 Summary: See Item 11 C. for details.

4. Acceptance of Bills and Claims

03-09-2015 Summary: February Bills and Claims were not available at the Finance Committee meeting due primarily to ERP training and weather. They will be available prior to the March regular meeting or the April Finance Committee meeting.

03-17-2015 Action: Supervisor Hobert commented on Building Department on travel and miscellaneous. He noted that the Planning Department was exceeding its budget due to an overlap in Senior Planner positions.

Supervisor Hobert moved to accept the February bills and claims. The motion carried by the following vote:

Barbara J. Byrd	-	Aye
J. Michael Hobert	-	Aye
Beverly B. McKay	-	Aye
John R. Staelin	-	Aye
David S. Weiss	-	Aye

5. Standing Reports

Reconciliation of Appropriations, General Fund Balance, Expenditure Summary.

13) Joint Administrative Services Board Update

Highlights of Tom Judge's update include:

- Met on 23rd of February
 - o Adopted FY2016 Budget request
 - o Health insurance renewal not yet received.
 - o ERP update provided.
 - o Training completed.
 - o Conversion is in process.
 - o Meeting with David Ash, Tony Roper, Chuck Bishop to discuss finalization of implementation.
 - o May 1 go live with financials.

- In April, will begin to plan for HR and Payroll.
- Conducted employee evaluation for Tom Judge.

14) Government Projects Update

David Ash provided the monthly project update. Highlights include:

- Sheriff's Office Renovation
 - Landscaping and punch list items remain.
 - Some Supervisors would like to tour the renovated facilities.
- Park Property
 - Controlled burn of former park office scheduled for the last Sunday of March at 8 am.
- 101 Chalmers Court – BCCGC
 - Demand for settlement made March 10. No response as of yet.

15) Miscellaneous Items

No miscellaneous items identified.

16) Summary of Required Action

<u>Item</u>	<u>Description</u>	<u>Responsibility</u>
1.	Research septage information.	Alison Teetor
2.	Correct and process approved minutes.	Lora B. Walburn
3.	Process 2015-03R.	Lora B. Walburn
4.	Present 2015-03R to CCSB.	Supervisor Byrd
5.	Process and mail 2015-01P.	Lora B. Walburn
6.	Update Appointments database and send letters of appointment.	Lora B. Walburn
7.	Develop and advertise in the Winchester Star public hearing on FY2016 Budget and CY2015 Tax Rate.	Annette Gilley
8.	Assign public hearing numbers and develop budget and tax rate ad and place on County website.	Lora B. Walburn

17) Board Member Committee Status Reports

Supervisor Barbara Byrd:

- Tick Info Program: Set tentative date, June 4, for tick information meeting.

Supervisor J. Michael Hobert:

- Parks and Recreation: As reported by David Ash, the former Park Offices will be demolished in a controlled burn.
- CEA: Did not meet in February but will meet later this week.

Vice Chairman Bev McKay:

- NSVRC: Unable to attend due to a scheduling conflict.

Supervisor John Staelin:

- CCSA: Meeting tomorrow. With recent appointment to judgeship, Ian Williams can no longer serve on the Authority.
- Joint EDAC and Tourism: Director Economic Development and Tourism interviews scheduled for March 19.
- PC: Did not meet in March.
- Barns of Rose Hill: Reviewed visitor center application with Dianna Kincannon this morning.

Chairman David Weiss:

- Personnel Policy Meeting: Reviewed first two sections; changes made and distributed.
- EMS Commission: Things are progressing.
- SPC: Unable to attend Saturday session

18) Closed Session

No Closed Session held during the March 17, 2015 meeting.

19) Adjournment

There being no further business to be brought before the Board at 2:51 pm Chairman Weiss adjourned the Board of Supervisors meeting.

Next Regular Meeting Date

The next regular meeting of the Board of Supervisors is set for Tuesday, April 21, 2015 at 1:00 p.m. in the Berryville Clarke County Government Center, Main Meeting Room, 101 Chalmers Court, Berryville, Virginia.

ATTEST: March 17, 2015

David S. Weiss, Chair

David L. Ash, County Administrator

Minutes Recorded and Transcribed by:
Lora B. Walburn, Deputy Clerk, Board of Supervisors

April 7, 2015

Clarke County Board Of Supervisors
FY2016 Budget and CY2015 Tax Rate Public Hearing
Main Meeting Room

7:30 p.m.

At a public hearing of the Board of Supervisors of Clarke County, Virginia, held in the Berryville Clarke County Government Center, 101 Chalmers Court, 2nd Floor, Berryville, Virginia on Tuesday, April 7, 2015.

Board Members Present

Barbara Byrd; J. Michael Hobert; Bev McKay; John Staelin; David Weiss

Board Members Absent

None

Staff Present

David Ash; Barbara Bosserman; Lisa Cooke; Tom Judge

Constitutional Officers Present

Sharon Keeler

Clarke County / Handley Regional Library Representatives Present

Adeela Al-Khalili; Kevin Dunbar; Dirck Holscher; John Huddy; Laurine Kennedy

Others Present

George Archibald; Michelle Graham; other citizens

Call to Order

At 7:30 p.m., Chairman Weiss called the meeting to order and welcomed those in attendance.

Adoption of the Agenda

Supervisor Bev McKay moved to approve the agenda as presented. The motion carried by the following vote:

- Barbara J. Byrd - Aye
- J. Michael Hobert - Aye
- Beverly B. McKay - Aye
- John R. Staelin - Aye
- David S. Weiss - Aye

Health Insurance Renewal

Please find FY 16 Health Insurance Rates attached. The Joint Administrative Services Board recommends adoption of rates after discussion of the increase with Anthem. The School Board has since acted to approve the rates. *"Be it resolved that the attached FY 16 Monthly Health Benefit Rates be approved."*

Tom Judge reviewed the health insurance renewal rates. He advised that there would be a 12% rate increase for FY2016 for both employer and employee. He requested the Boards' concurrence with the establishment of the proposed rates.

Supervisor Staelin moved the resolution "be it resolved that the attached [*in 04-07-2015 minutes see next page*] FY 16 Monthly Health Benefit Rates be approved. The motion carried by the following vote:

- Barbara J. Byrd - Aye
- J. Michael Hobert - Aye
- Beverly B. McKay - Aye
- John R. Staelin - Aye
- David S. Weiss - Aye

FY 16 Monthly Health Benefit Rates

Effective 7/1/2015

Source: Joint Administrative Services

A. Plan Rates

KA 250 Plan Option

Regular Full Time

	<u>Cost</u>	<u>Employer</u>	<u>Employee</u>	<u>Employer FY 16 Share*</u>	<u>Employer FY 15 Share*</u>
Single	645.00	543.93	101.07	84%	85%
Dual	1,193.00	593.40	599.60	50%	50%
Family	1,742.00	866.09	875.91	50%	50%
<u>Transportation, Food Service & Other</u>					
Single	645.00	458.96	186.04	71%	72%
Dual	1,193.00	500.70	692.30	42%	42%
Family	1,742.00	730.79	1,011.21	42%	42%

KA 500 Plan Option

Regular Full Time

Single	592.00	543.93	48.07	92%	92%
Dual	1,095.00	593.40	501.60	54%	54%
Family	1,598.00	866.09	731.91	54%	54%
<u>Transportation, Food Service & Other</u>					
Single	592.00	458.96	133.04	78%	78%
Dual	1,095.00	500.70	594.30	46%	46%
Family	1,598.00	730.79	867.21	46%	46%

TLC High Deductible

Regular Full Time

Single	467.00	467.00	.00	100%	100%
Dual	864.00	531.01	332.99	61%	61%
Family	1,261.00	773.91	487.09	61%	61%
<u>Transportation, Food Service & Other</u>					
Single	467.00	394.05	72.95	84%	84%
Dual	864.00	448.06	415.94	52%	52%
Family	1,261.00	653.01	607.99	52%	52%

B. Account Contributions

Regular Full Time

TLC Health Savings Account Contribution (single)	78.93
TLC Health Savings Account Contribution (dual)	62.39
TLC Health Savings Account Contribution (family)	92.18

Transportation, Food Service & Other

TLC Health Savings Account Contribution (single)	64.91
TLC Health Savings Account Contribution (dual)	52.64
TLC Health Savings Account Contribution (family)	77.78

C. Total Employer Cost Per Group Health Member

Regular Full Time

Single Health	543.93	
Dual Health	593.40	
Family Health	866.09	
TLC Single Health & "HSA"	543.93	
TLC Dual Health & "HSA"	593.40	
TLC Family Health & "HSA"	866.09	
<u>Transportation & Food Service</u>		
Single Health	458.96	
Dual Health	500.70	
Family Health	730.79	
TLC Single Health & "HSA"	458.96	
TLC Dual Health & "HSA"	500.70	Overall Increase
TLC Family Health & "HSA"	730.79	12.10%

Note: Where two employees are married, and they together opt for either a dual or family option, the employer will pay two times the single employer contribution for the plan option selected.

METHOD:

Force TLC employee single contribution to zero.
Force 500 rates to percentage contributions from prior year.
Force 250 employer contribution to same as 500 contribution.
Force "HSA" contribution so total employer equal across plans.

FY2016 Budget Public Hearing

Tom Judge, Director Joint Administrative Services, provided highlights of the proposed FY2016 Budget:

- Health insurance rate increase.
- Communications grant budgeted under capital projects.
- Fire and EMS Fee for Service: using an estimate of \$275,000 for this new program.
- Regional Jail: Decrease resulting from reduced Clarke jail population.
- CCSA: Increase for debt payments; local funds needed to cover availability fees from new development have not accrued.
- Building and Grounds: \$90,000 increase.
- Pool: Utilities increase, as well as Maintenance costs for cleaning and grounds keeping.
- Planning and Zoning: Increase reflects transition of the Senior Planning / Zoning Administrator back to a full-time position with the hire of an Economic Development Director.
- Social Services: Increase reflects two new positions.
- School Operations: Includes proposed salary increase
- Debt service: Boyce Sewer Plant – debt for expansion.
- Revenue:
 - o Personal Property: \$284,000 increase; reflects trend over the past several years.
 - o Sales tax: Projecting strong against original FY2015 budget

Response to Supervisor Hobert:

- Budget reflects a \$14,000 surplus
- Includes \$10,000 for Addition Action Committee

Following review, Chairman Weiss called for technical questions. Hearing no questions, at 7:50 p.m., Chairman Weiss opened the public comment portion of the public hearing.

George Archibald, Berryville Resident: Provided a written statement:

STATEMENT OF GEORGE ARCHIBALD
AT BUDGET & TAX RATE HEARING OF THE
CLARKE COUNTY BOARD OF SUPERVISORS

Chairman Weiss, Mr. Hobert, Mrs. Byrd, Mr. McKay, Mr. Staelin.

Thank you for this opportunity to address you regarding the proposed Fiscal Year 2016 budget and tax rate.

I applaud the county and School Board officials and staff who have done the heavy-lifting in this important transition year when we welcomed new school superintendent, Dr. Chuck Bishop, to our community - and particularly Thomas Judge, who does a splendid job driving the governmental horse team for you as our director of Joint Administrative Services.

As someone who has served both in government as a budget analyst at every level and as a newspaper correspondent covering federal, state, and local governments before becoming a simple book author as senior citizen, even I have found this quite tricky to understand the fiscal trajectory we are dealing with. Mr. Judge has been a patient and splendidly honest impartial guide, as we all know.

In my most recent civic endeavor, I have met and talked to hundreds of residents and property owners throughout Berryville.

One thing is apparent. Two much-loved "institutions" among us are our longest-serving School Board member and former chairlady, Barbara P. Lee, and the Berryville Primary School.

The attached letter to this Board from Mrs. Lee on June 6, 2011, shows how the issue of remaining fiscal year "carryover" funds has been a collaborative "sticking point" between the two bodies for some time - yet amendable to harmonious resolution if leaders on both sides have the essential view of mutual respect.

As we all know, the inter-regnum between Mrs. Lee and Dr. Bishop in the school division saw recurring surplus operating carryover amounts that grew every year during a crucial building phase, and this understandably became more and more difficult for this fiscally prudent board which had little opportunity to restrain inconsistent budget growth at the same time the economy went sour.

We are thankfully in a new era that has brought us possibility for promising harmony to put surpluses to good use as long as we have them.

Please allow me to focus on just two examples of how this can happen if we put our hearts and minds in sync and the same gear together:

- Berryville Primary School; and
- The important but highly expensive challenge of "special needs" children with physical handicaps and autism.

First, Berryville Primary School:

We have this wonderful historic primary school right on prime West Main Street frontage, but for all intents and purposes a surplus old facility badly in need of renovation - but no apparent commitment to get moving on rehabilitation and best-use.

Dr. Bishop has personally assured me a plan for the best, most advantageous use of Berryville Primary School will be his first priority as soon as this budget is finalized. Please look at the

School Board Five Year Capital spending chart, Attachment Two, produced by Mr. Judge just over a year ago in February 2014.

This dramatically shows the problem Dr. Bishop faces. No funds were programmed to renovate and refit Berry Primary School facility until all the way to Fiscal Year 2019.

Under EXPENDITURE on the chart, look five lines down, "Primary School Renovations," and there are no dollars, blank spaces, each and every year for four straight years until the fiscal year beginning July 1, 2019, when \$3,600,000 is projected to be spent. Until then, this historic school is put into virtual disuse - "mothballed" - except for administrative offices and few classroom activities that were moved from the formerly rented F&M building.

Available figures just provided me last week by Mr. Judge show it cost at least \$14,110 from last October through December only for basic electricity, heat, water-sewer, and janitorial services at Berryville Primary. Actual costs including insurance are much more.

I urge you to amend the Five Year Capital plan's blank spaces to include all school carryover money from now on for Berryville Primary School Renovations - except the \$150,000 already allocated for a new boiler/ air conditioning system at Boyce Elementary School.

Hopefully, then the school's first floor could become prime candidate for the needs of special-needs children and professional staff - a subject for further exploration and discussion as we move forward.

Your actions on the carryover funds issue, termed "Supplemental Appropriations Requests," since last November are chronicled in Attachment Three to this presentation.

The final Attachment Four is a proposed legislative Resolution drafted for your consideration to establish a refined permanent mechanism for further School Board operating or capital fund carryovers as they occur, using the same appropriations reconciliation process now under way. It reads: *"Be it resolved that any school carryover funds approved for future use by the schools in the Reconciliation of Appropriations process be placed in a fund designated as the Barbara P. Lee School Carryover Fund, to be disbursed to the School Board as determined by the Joint Administrative Services Board."*

Thank you.

Dirck Holscher, member Clarke County Library Advisory Council: Thanked the Board for the opportunity to speak. He commented that he had been on the Advisory Council for several years and it had been an eye-opening experience. He said that he knew more about the library than before and it was all positive. He opined that a good library system was important to economic development for it is something sought in a community. He remarked that the local and regional leadership impressed him. He urged continued support of the system and noted the increase in funding for FY2016.

John Huddy, Director Handley Regional Library: Thanked the Board, local staff and the Library Advisory Council for support of the library. He stated that Laurine Kennedy, Director Clarke County Library, and her staff were doing an excellent job raising

community awareness. He also commented on the development of new children's programs. Mr. Huddy informed the Board that the Clarke County Library would be celebrating its 30th anniversary on April 18.

Supervisor Hobert asked Mr. Huddy if he had been able to share with Tom Judge or Board the FY2016 funding levels for Frederick County and the City of Winchester.

Mr. Huddy responded that Frederick and Winchester FY2016 funding was undecided.

Laurine Kennedy: Director Clarke County Library: Thanked the Board. She opined that every dollar makes a difference and provided the following in support:

- Hours of Operations: Increased 9 hours per week, hope to add four more hours
- Circulation up 22%
- Door attendance up 9%
- Library card user ship up 10%
- Developing summer programs in conjunction with Parks and Recreation.

Chairman Weiss thanked Ms. Kennedy for her efforts.

Kevin Dunbar: member Clarke County Library Advisory Council: Thanked the Board for providing an amazing facility and the extra funding. He commented that while he was a member of the Advisory Council he was also representative of local library users, including his two children, who voraciously consumed books from the Children's Library.

Chairman Weiss thanked the members of the Clarke County Library Advisory Council for their service.

Being no other persons desiring to speak, Chairman Weiss closed the budget public hearing at 8:09 p.m.

Chairman Weiss called for comments from the Board.

Supervisor Staelin commented that the Board could not act on the budget for a week following the public hearing.

CY2016 Tax Rate

Tom Judge advised the Board that tax rates remained the same as FY2015.

At 8:12 p.m., Chairman Weiss opened the public hearing for public comment. There being persons desiring to speak, Chairman Weiss closed the tax rate public hearing.

Chairman Weiss explained that the law required a seven-day wait before the Board could take action on the proposed budget and tax rate.

Chairman Weiss thanked the various persons for their work on the FY2016 Budget including Tom Judge and staff and Supervisor Hobert, member of the Supervisors Finance Committee.

Adjournment

There being no further business to be brought before the Board at 8:13 p.m. Chairman Weiss adjourned the Board of Supervisors FY2016 Budget Work Session.

Next Regular Meeting Date

The next regular meeting of the Board of Supervisors is set for Tuesday, April 21, 2015, at 1:00 p.m. in the Berryville Clarke County Government Center, Main Meeting Room, 101 Chalmers Court, Berryville, Virginia.

ATTEST: April 7, 2015

David S. Weiss, Chair

David L. Ash, County Administrator

Minutes Recorded and Transcribed by:
Lora B. Walburn, Deputy Clerk, Board of Supervisors

April 14, 2015

Clarke County Board Of Supervisors
Budget Work Session
Meeting Room AB

6:30 p.m.

At a budget work session of the Board of Supervisors of Clarke County, Virginia, held in the Berryville Clarke County Government Center, 101 Chalmers Court, 2nd Floor, Berryville, Virginia on Tuesday, April 14, 2015.

Board Members Present

Barbara Byrd; J. Michael Hobert; Bev McKay; John Staelin; David Weiss

Board Members Absent

None

Staff Present

David Ash; Tom Judge

Others Present

Val Van Meter

Call to Order

At 6:31 p.m., Chairman Weiss called the meeting to order.

FY2016 Budget Resolution 2015-04R

Tom Judge, Director Joint Administrative Services, advised that the budget documents before the Board were as advertised.

Chairman Weiss called for questions or comments. Being none, he called for a motion.

Supervisor Staelin moved to approve 2015-04R as presented. The motion carried by the following vote:

Barbara J. Byrd

- Aye

J. Michael Hobert - Aye
 Beverly B. McKay - Aye
 John R. Staelin - Aye
 David S. Weiss - Aye

**FY2016 Budget Resolution
2015-04R**

BE IT RESOLVED, by the Board of Supervisors of the County of Clarke, Virginia, in a meeting assembled this 14th day of April, 2015, a public hearing having been held on April 7, 2015, as required by statute, that the informative and fiscal planning budget for Clarke County for the fiscal year extending July 1, 2015 through June 30, 2016 be approved as follows:

	<i>FY14 Original Budget</i>	<i>FY14 Audited Actual</i>	<i>FY15 Adopted Budget</i>	<i>FY15 Revised Budget</i>	<i>FY16 Proposed Budget</i>	<i>Var 16 Proposed- 15 Adopted</i>
Expenditure						
Board of Supervisors	57,116	51,418	57,806	57,806	58,964	1,158
County Administrator	289,776	289,702	287,396	287,396	300,415	13,019
Legal Services	71,816	32,910	71,846	65,651	70,000	(1,846)
Commissioner of Revenue	200,755	196,422	200,607	200,607	203,717	3,110
Assessor	3,500	3,672	3,500	3,500	3,500	-
Treasurer	249,161	255,423	262,208	262,208	268,891	6,683
Information Technology	279,533	284,766	256,465	256,465	280,244	23,779
Electoral Board	32,986	28,518	32,379	32,379	43,308	10,929
General Registrar	69,320	66,782	69,651	69,651	72,797	3,146
Circuit Court	11,480	10,341	12,680	12,680	12,680	-
General District Court	3,980	5,816	3,980	3,980	3,700	(280)
Magistrate	400	134	400	400	400	-
Juvenile & Domestic Court	2,671	2,244	5,971	5,971	2,990	(2,981)
Clerk of the Circuit Court	233,134	242,424	243,897	243,897	248,563	4,666
Victim/Witness Coordinator	40,260	40,832	40,189	40,189	41,976	1,787
Blue Ridge Legal Services	1,500	1,500	1,500	1,500	1,500	-
Regional Court Services	3,759	3,759	4,494	4,494	4,494	-
Commonwealth Attorney	260,941	256,319	264,404	264,404	269,236	4,832
Commonwealth Attorney Grants	40,503	32,567	40,479	40,479	40,754	275
Sheriff	1,644,810	1,592,227	1,649,536	1,471,708	1,459,173	(190,363)
Sheriff's Grants	28,353	40,314	10,906	10,906	22,806	11,900
Communications	406,236	404,140	441,803	619,631	696,007	254,204
Communications Grants	39,284	-	39,284	39,284	-	(39,284)
Criminal Justice Training Center	16,000	13,448	19,185	19,185	18,582	(603)

	<i>FY14 Original Budget</i>	<i>FY14 Audited Actual</i>	<i>FY15 Adopted Budget</i>	<i>FY15 Revised Budget</i>	<i>FY16 Proposed Budget</i>	<i>Var 16 Proposed- 15 Adopted</i>
Drug Task Force	12,500	9,421	12,500	12,500	12,500	-
Emergency Medical Services	376,110	391,700	648,912	641,412	621,643	(27,269)
Volunteer Fire Companies	61,207	46,410	66,652	76,290	66,652	-
Blue Ridge Volunteer Fire Company	51,900	51,495	51,500	51,500	51,742	242
Boyce Volunteer Fire Company	52,900	52,384	52,500	52,500	52,264	(236)
Enders Volunteer Fire Company	79,000	78,445	78,500	78,500	77,927	(573)
Lord Fairfax Emergency Medical Services	4,929	4,929	5,422	5,422	5,422	-
Forestry Service	2,712	2,712	2,712	2,712	2,712	-
Regional Jail	577,987	542,879	562,301	562,301	515,422	(46,879)
Juvenile Detention Service	57,904	57,904	38,854	38,854	31,008	(7,846)
Probation Office	925	248	925	925	800	(125)
Building Inspections	140,012	140,451	139,585	145,780	144,092	4,507
Animal Control	92,521	83,091	94,084	94,084	128,744	34,660
Medical Examiner & Indigent Burial	1,000	60	1,000	1,000	1,000	-
Refuse Disposal	168,000	90,762	168,000	168,000	100,000	(68,000)
Litter Control	5,817	2,827	6,171	6,171	3,000	(3,171)
Sanitation	57,000	57,176	72,000	72,000	162,377	90,377
Buildings & Grounds	711,016	747,560	734,077	734,077	824,209	90,132
Local Health Department	199,000	199,000	205,000	205,000	218,594	13,594
Our Health	4,875	4,875	5,000	5,000	5,000	-
Northwestern Community Services	82,000	82,000	85,000	85,000	88,000	3,000
Concern Hotline	750	750	750	750	750	-
NW Works (Disabilities)	750	750	750	750	1,000	250
Shenandoah Area Agency on Aging	40,000	40,000	40,000	40,000	40,000	-
Virginia Regional Transit	17,639	17,639	19,302	19,302	19,302	-
FISH (human services)	-	-	-	-	1,000	1,000
Laurel Center (Women's Shelter)	2,000	2,000	2,000	2,000	2,000	-
Access Independence (Disabilities)	750	750	750	750	750	-
Lord Fairfax Community College	13,924	13,924	17,534	17,534	15,580	(1,954)
Parks Administration	358,594	356,188	369,940	372,645	391,613	21,673
Recreation Center	97,309	96,873	103,870	106,830	102,423	(1,447)
Swimming Pool	87,679	73,412	87,958	87,958	87,154	(804)

Board of Supervisors Meeting Minutes For April 14, 2015 – FY2016 Budget Work Session

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Concession Stand	18,837	14,242	16,000	16,000	14,841	(1,159)
Parks Programs	252,537	197,066	249,120	249,120	254,084	4,964
Barns of Rose Hill (arts)	-	-	-	-	5,000	5,000
Virginia Commission for Arts	10,000	10,000	10,000	10,000	10,000	-
Regional Library	182,119	182,119	185,000	185,000	190,000	5,000
Planning Administration	338,979	328,103	337,522	337,522	379,873	42,351
Rain Barrel Project	1,400	320	1,080	1,080	200	(880)
Help With Housing	5,400	5,400	5,400	5,400	5,400	-
Board of Zoning Appeals	3,470	3,585	3,470	3,470	3,470	-
Office of Economic Development	45,546	47,025	105,938	105,938	109,544	3,606
Berryville Development Authority	6,100	393	6,100	6,100	4,100	(2,000)
Small Business Development Center	1,500	1,500	1,500	1,500	1,500	-
Blandy Experimental Farm	3,000	3,000	3,000	3,000	3,000	-
Planning Commission	19,389	24,599	20,000	20,000	22,250	2,250
Board of Septic Appeals	1,016	352	1,000	1,000	720	(280)
Historic Preservation Commission	7,800	20,367	26,300	31,650	8,000	(18,300)
Regional Planning District Commission	5,712	5,712	5,776	5,776	7,329	1,553
Regional Airport	2,500	2,500	2,500	2,500	2,500	-
Friends of the Shenandoah	3,000	3,000	3,000	3,000	3,000	-
Water Quality Monitoring	30,000	39,613	30,000	30,000	30,000	-
Soil & Water Conservation	4,750	4,750	5,000	5,000	5,000	-
Biosolids Application	16,914	11,179	15,761	15,761	14,459	(1,302)
Cooperative Extension	38,965	31,013	40,000	40,000	40,736	736
Northern Virginia 4-H Center	2,250	2,250	2,300	2,300	2,300	-
Non-Departmental Contingency	70,000	-	215,000	212,150	182,000	(33,000)
Social Services	1,363,059	1,305,046	1,338,165	1,363,865	1,445,745	107,580
School Operations	20,637,598	20,151,333	21,447,660	21,447,660	21,537,710	90,050
School Food Service Fund	761,012	749,692	782,343	782,343	820,245	37,902
Comprehensive Services Act	661,500	598,649	607,000	607,000	972,948	365,948
Public Safety Fund	-	24,373	-	-	-	-
Conservation Easement	-	1,113,546	15,000	388,124	30,000	15,000
General Capital Improvements	575,000	636,799	1,040,830	1,138,250	735,930	(304,900)
School Capital Improvements	728,163	7,017,862	852,179	1,268,755	852,000	(179)
General Debt Service	399,200	399,200	420,700	420,700	345,700	(75,000)
School Debt Service	3,888,619	3,887,513	3,867,648	3,867,648	3,846,945	(20,703)

Board of Supervisors Meeting Minutes For April 14, 2015 – FY2016 Budget Work Session

	FY14 Original Budget	FY14 Audited Actual	FY15 Adopted Budget	FY15 Revised Budget	FY16 Proposed Budget	Var 16 Proposed- 15 Adopted
Joint Administrative Services	541,737	532,559	551,038	551,038	577,953	26,915
Unemployment Compensation	25,000	302	25,000	25,000	17,000	(8,000)
Total Expenditure	37,998,056	44,459,257	39,932,445	40,855,568	40,380,859	448,414
Local Funds for Schools	15,268,127	21,322,873	16,182,853	16,599,429	16,136,654	(46,199)

Estimated Revenue**Local Revenue**

Current Real Estate Taxes	13,249,882	13,857,804	14,135,069	14,135,069	14,208,241	73,172
Delinquent Real Estate Taxes	108,612	28,126	68,152	68,152	48,189	(19,963)
Proceeds from Delinquent Land Sale	-	(150)	-	-	-	-
Public Service Corporation Real Estate	396,900	404,731	420,772	420,772	419,200	(1,572)
Current Personal Property Taxes	3,341,094	3,731,494	3,739,323	3,739,323	4,023,605	284,282
Delinquent Personal Property Taxes	72,710	17,289	50,000	50,000	45,000	(5,000)
Mobile Home Taxes	1,264	1,125	1,036	1,036	876	(160)
Machinery and Tools Taxes	191,499	182,352	177,726	177,726	174,014	(3,712)
Penalties (All Property Taxes)	122,849	117,894	122,849	122,849	132,583	9,734
Interest (All Property Taxes)	92,611	93,375	96,740	96,740	110,189	13,449
Administrative Costs Delinq	11,541	9,179	11,541	11,541	12,235	694
DMV Stop Fee	-	480	-	-	480	480
Credit Card Fees	-	4,417	600	600	7,000	6,400
Sales and Use Taxes	850,293	794,171	760,491	760,491	871,738	111,247
Consumer's Utility Taxes	375,135	385,641	375,203	375,203	379,174	3,971
Consumption Tax	35,950	36,598	35,950	35,950	35,950	-
Communications Tax	450,000	431,966	442,829	442,829	442,829	-
Business License Tax	24,000	39,481	23,605	23,605	31,136	7,531
Franchise License Tax	-	-	20,000	20,000	12,319	(7,681)
Motor Vehicle Licenses	303,336	295,170	305,225	305,225	298,038	(7,187)
Recordation Taxes	230,000	256,567	252,845	252,845	252,095	(750)
Taxes on Wills	11,254	9,367	11,254	11,254	11,254	-
Circuit Court Online Land Record Fees	-	-	6,034	6,034	-	(6,034)
Transient Occupancy Tax	40,547	32,618	33,939	33,939	32,618	(1,321)
Animal Licenses	11,077	7,683	10,730	10,730	7,683	(3,047)
Animal Shelter Fees - Dogs	8,459	9,140	8,459	8,459	10,087	1,628

Board of Supervisors Meeting Minutes For April 14, 2015 – FY2016 Budget Work Session

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& Cats						
Spay & Neuter Fund Distribution	104	106	106	106	180	74
Land Use Application Fees Penalties	3,600	3,600	3,200	3,200	3,600	400
Land Use Application Fees	-	200	400	400	-	(400)
Transfer Fees	432	461	440	440	448	8
Zoning and Subdivision Permits	65,000	112,166	65,000	65,000	112,166	47,166
Building Permits	104,353	142,181	104,353	104,353	152,845	48,492
Road Sign Fees	-	200	-	-	-	-
New Dwelling Address Fee	1,430	3,250	1,550	1,550	2,275	725
Mapping Fee	900	300	700	700	450	(250)
Sign Permits and Inspection Fees	1,493	360	1,493	1,493	221	(1,272)
Rain Barrel Sales	1,400	1,170	1,080	1,080	200	(880)
Weapons Permits	5,453	5,472	6,000	6,000	5,579	(421)
Other permits, fees, and licenses	3,100	1,700	3,100	3,100	1,950	(1,150)
Court Fines and Forfeitures	362,725	237,835	280,000	280,000	250,000	(30,000)
DNA Fees - Blood Test	200	311	400	400	261	(139)
Courthouse Security Fees	63,161	43,219	53,812	53,812	52,000	(1,812)
Local Jury Fees	-	166	36	36	95	59
Interest on Bank Deposits	47,568	43,090	31,856	31,856	54,143	22,287
Rental of Property	51,772	53,001	57,772	57,772	7,000	(50,772)
Sheriff's Fees	797	796	797	797	797	-
Commonwealth's Attorney Fees	1,163	1,743	1,714	1,714	1,743	29
Court Appointed Attorney	529	1,511	1,027	1,027	1,174	147
Central Alarm - Berryville	2,000	2,000	2,000	2,000	2,000	-
Fees for Ambulance & Rescue Services	-	-	25,000	25,000	275,000	250,000
Jail Processing Fee	1,571	1,611	1,500	1,500	1,779	279
Revenue from Shared Costs - Berryville	67,380	67,380	67,918	67,918	67,777	(141)
Wireless E-911	39,285	40,742	39,285	39,285	37,610	(1,675)
Humane Foundation Contribution	25,000	25,000	25,000	25,000	25,000	-
Recycling Rebate	92,843	92,065	45,769	45,769	38,013	(7,756)
Recreation Center Fees	39,100	36,369	39,007	39,007	35,042	(3,965)
Swimming Pool Fees	88,299	88,719	86,991	86,991	76,420	(10,571)
Concession Stand Revenue	18,500	12,254	16,000	16,000	15,000	(1,000)

Board of Supervisors Meeting Minutes For April 14, 2015 – FY2016 Budget Work Session

	<i>FY14 Original Budget</i>	<i>FY14 Audited Actual</i>	<i>FY15 Adopted Budget</i>	<i>FY15 Revised Budget</i>	<i>FY16 Proposed Budget</i>	<i>Var 16 Proposed- 15 Adopted</i>
Parks Programs Fees	275,000	261,036	275,000	275,000	265,000	(10,000)
Sale of Publications	26	40	25	25	25	-
Zoning Research Fee	75	-	75	75	-	(75)
Engineer's Fees	13,441	7,867	11,360	11,360	10,654	(706)
Biosolids Application Fees	16,913	9,955	15,761	15,761	14,458	(1,303)
Rebates & Refunds	26,724	31,585	17,959	17,959	24,772	6,813
Gifts & Donations in Lieu of Taxes	3,000	2,500	22,933	22,933	22,933	-
Donations	-	-	2,500	5,460	5,000	2,500
Sale of Salvage & Surplus Property	272	3,646	3,681	3,681	3,681	-
Sale of Vehicles	2,777	-	2,777	2,777	2,253	(524)
Insurance Adjustments	7,876	14,033	7,876	7,876	7,876	-
Miscellaneous Revenue	4,197	6,152	3,096	3,096	3,894	798
Loan Repayment	3,495	3,495	3,495	3,495	3,495	-
Insurance Recovery	13,754	7,279	13,754	13,754	13,754	-
Transfer from Animal Control Fund	1,500	1,500	-	-	-	-
Transfer from Parks Construction Fund	-	1,895	-	1,010	-	-
Tsfr from Capital Projects - Industrial Park	-	-	60,000	60,000	-	(60,000)
Welfare - Various	-	40,483	-	-	-	-
Comprehensive Services Act - Various	-	2,361	-	-	-	-
School Operations - Various	385,323	416,191	381,504	381,504	398,543	17,039
School Food Service Fund - Various	518,440	475,983	520,636	520,636	536,300	15,664
Public Safety Fund - Various	-	5,875	-	-	-	-
Conservation Easement Fund - Various	-	222,302	-	25,000	-	-
General Capital Projects - Various	-	119,809	-	-	-	-
School Capital Projects Proffers	-	228	-	-	-	-
Parks Construction Fund - Donations	-	4,965	-	-	-	-
General Debt Service - Refunds	-	9,910	-	-	-	-
School Debt Service - Interest	-	3,484	-	-	52,463	52,463
Joint Administrative Services - Refunds	3,000	796	3,000	3,000	3,000	-

Board of Supervisors Meeting Minutes For April 14, 2015 – FY2016 Budget Work Session

	<i>FY14 Original Budget</i>	<i>FY14 Audited Actual</i>	<i>FY15 Adopted Budget</i>	<i>FY15 Revised Budget</i>	<i>FY16 Proposed Budget</i>	<i>Var 16 Proposed- 15 Adopted</i>
Unemployment Fund - Refunds	-	725	-	-	-	-
Total Local Revenue	22,293,984	23,419,591	23,419,110	23,448,080	24,155,402	736,292

**Revenue From The
Commonwealth Of Virginia**

Motor Vehicles Carrier's Taxes	24,373	25,954	24,373	24,373	24,373	-
Tax on Deeds (Grantor's Tax)	61,801	53,719	61,801	61,801	53,719	(8,082)
Quarterly Rental Tax	2,161	3,124	2,796	2,796	3,546	750
Personal Property Tax Relief	2,483,842	2,483,842	2,483,842	2,483,842	2,483,842	-
Circuit Court Online Land Records	-	-	5,666	5,666	-	(5,666)
Commonwealth's Attorney	184,517	184,065	187,055	187,055	187,157	102
Sheriff	736,470	747,010	750,887	750,887	749,413	(1,474)
Commissioner of Revenue	74,585	74,065	75,111	75,111	75,178	67
Treasurer	85,708	91,733	92,780	92,780	92,369	(411)
Registrar	36,876	39,796	38,549	38,549	39,797	1,248
Clerk of the Circuit Court	152,694	159,687	153,026	153,026	152,728	(298)
Litter Control	5,817	2,445	6,171	6,171	6,171	-
Other Categorical Aid	2,041	-	2,041	2,041	430	(1,611)
Extradition	-	-	-	-	2,000	2,000
Fire Programs Fund	41,207	42,667	41,652	41,652	42,135	483
Virginia Commission for the Arts	5,000	5,000	5,000	5,000	5,000	-
Division of Historic Landmarks	-	1,685	12,000	12,000	-	(12,000)
DEQ Water Quality Management Grant	-	12,000	-	-	-	-
Welfare - Various	892,247	841,484	900,754	900,754	981,846	81,092
School Operations - Various	8,616,666	8,553,289	8,666,412	8,666,412	8,631,798	(34,614)
School Lunch Program - State Match	8,572	7,707	7,707	7,707	8,000	293
Comprehensive Services Act - Various	306,457	295,209	277,841	277,841	499,836	221,995
Public Safety Fund - Asset Forfeiture	-	7,157	-	-	-	-
Conservation Easement - Grants	-	372,075	15,000	129,124	5,000	(10,000)
General Capital Projects - Various	-	-	66,830	66,830	-	(66,830)
School Capital Projects - Technology Bond	154,000	23,350	154,000	154,000	154,000	(0)

Board of Supervisors Meeting Minutes For April 14, 2015 – FY2016 Budget Work Session

	<i>FY14 Original Budget</i>	<i>FY14 Audited Actual</i>	<i>FY15 Adopted Budget</i>	<i>FY15 Revised Budget</i>	<i>FY16 Proposed Budget</i>	<i>Var 16 Proposed- 15 Adopted</i>
Total Commonwealth Revenue	13,875,034	14,027,063	14,031,294	14,145,418	14,198,338	167,044
Federal Revenue						
Payment in Lieu of Taxes	25,987	5,971	5,578	5,578	5,971	393
Miscellaneous Federal Revenue	-	-	3,125	3,125	2,477	(648)
Crime Victims Assistance	37,463	39,024	39,024	39,024	39,024	-
Multi Agency Federal Task Force	15,000	22,562	-	-	-	-
DMV Alcohol Enforcement	1,500	6,833	9,000	9,000	10,625	1,625
DMV Speed Enforcement	10,000	2,363	-	-	4,000	4,000
Internet Crimes Against Children Task Force	-	5,478	-	-	6,000	6,000
DOJ Local Law Enforcement Block Grant	-	-	1,906	1,906	2,181	275
SCAAP Grant	1,853	3,074	3,074	3,074	862	(2,212)
ARRA Byrne Justice Assistance Grant	3,671	-	-	-	-	-
Conservation Easement - Federal Grants	-	398,750	-	184,000	-	-
V-Stop	33,004	32,567	28,053	28,053	28,053	-
SAFER Grant	-	-	25,000	25,000	140,000	115,000
Public Safety Fund - Asset Forfeiture	-	254,695	-	-	-	-
School Operations - Various	711,256	636,536	663,710	663,710	743,329	79,619
School Food Service Fund - NSLP	234,000	247,002	254,000	254,000	274,980	20,980
General Capital Projects - Various	-	7,068	1,500	1,500	145,067	143,567
School Capital Projects - Various	-	-	-	67,223	-	-
Sch Debt Svc - Build America Bond Subsidy	119,008	119,986	119,008	119,008	120,833	1,825
Total Federal Revenue	1,192,742	1,781,909	1,152,978	1,404,201	1,523,402	370,424
Budget Balance Procedure						
Total Expenditures	37,998,056	44,459,257	39,932,445	40,855,568	40,380,859	448,414
Total Revenue	<u>37,361,760</u>	<u>39,228,564</u>	<u>38,603,383</u>	<u>38,997,699</u>	<u>39,877,143</u>	<u>1,273,759</u>
Surplus (Deficit)	<u>(636,296)</u>	<u>(5,230,694)</u>	<u>(1,329,062)</u>	<u>(1,857,869)</u>	<u>(503,716)</u>	<u>825,345</u>
From Fund Balance	<u>636,296</u>	<u>5,230,694</u>	<u>1,329,062</u>	<u>1,857,869</u>	<u>503,716</u>	<u>(825,345)</u>
Net	-	-	-	-	-	-

Adopted this 14th day of April 2015.

Attest

David L. Ash, County
Administrator

FY2016 Appropriations Resolution 2015-05R

Tom Judge advised that the appropriations resolution granted authority to expend the funds broken down by the direct revenue to the general fund and the transfer necessary from the general fund to make up the total expenditure budget.

Chairman Weiss called for questions or comments. Being none, he called for a motion.

Supervisor Staelin moved to approve 2015-05R as presented. The motion carried by the following vote:

Barbara J. Byrd	-	Aye
J. Michael Hobert	-	Aye
Beverly B. McKay	-	Aye
John R. Staelin	-	Aye
David S. Weiss	-	Aye

**Appropriations Resolutions
2015-05R**

- BE IT RESOLVED**, by the Board of Supervisors of the County of Clarke, Virginia, that the following appropriations are hereby made for the period of July 1, 2015 through June 30, 2016, for the functions and purposes indicated:

General Fund

To be expended only on order of the Board of Supervisors except that grants are only to be expended to the extent of available revenue:

Direct Revenue to the General Fund	\$9,198,683
Total Appropriation	\$9,198,683

Social Services Fund

To be expended only on order of the Board of Social Services:

Direct Revenue to Social Services Fund	\$981,846
Transfer from General Fund	\$463,899
Total Appropriation	\$1,445,745

School Operating Fund

To be expended only on order of the School Board:

Direct Revenue to School Operating Fund	\$9,773,670
Transfer from General Fund	\$11,764,040
Total Appropriation	\$21,537,710

Comprehensive Services Fund

To be expended only on order of the Comprehensive Services Board:

Direct Revenue to Comprehensive Services Fund	\$499,836
Transfer from General Fund	\$473,112
Total Appropriation	\$972,948

Conservation Easement Fund

For projects under Conservation Easement Budget to be added to continuing appropriations in the Conservation Easement Fund and to be expended only on order of the Board of Supervisors:

Direct Revenue to Conservation Easement Fund	\$5,000
Transfer from General Fund	\$25,000
Total Appropriation	\$30,000

General Capital Projects Fund

For projects under General Government Capital Projects Budget to be added to continuing appropriations in the General Government Capital Projects Fund and to be expended only on order of the Board of Supervisors:

Direct Revenue to General Capital Projects Fund	\$145,067
Transfer from General Fund	\$590,863
Total Appropriation	\$735,930

School Capital Projects Fund

For projects under the School Capital Projects Budget to be added to continuing appropriations in the School Capital Projects Fund and to be expended only on order of the School Board:

Direct Revenue to the School Capital Projects Fund	\$154,000
Transfer from General Fund	\$698,000
Total Appropriation	\$852,000

School Debt Service Fund

To be expended only on order of the Board of Supervisors or School Board:

Direct Revenue to the School Debt Service Fund	\$173,296
Transfer from General Fund	\$3,673,649
Total Appropriation	\$3,846,945

Government Debt Service Fund

To be expended only on order of the Board of Supervisors:

Transfer from General Fund	\$345,700
Total Appropriation	\$345,700

Joint Administrative Services Fund

To be expended only on order of the Joint Administrative Services Board:

Direct Revenue to the Joint Administrative Services Fund	\$3,000
Transfer from General Fund	\$574,953
Total Appropriation	\$577,953

Unemployment Compensation Fund

To be expended only on order of the Board of Supervisors or School Board:

Transfer from General Fund	\$17,000
Total Appropriation	\$17,000

Teste:

David L. Ash, County Administrator

2. **BE IT RESOLVED**, by the Board of Supervisors of the County of Clarke, Virginia, that the Treasurer of Clarke County, Virginia is hereby authorized to honor Food Service warrants drawn by the School Board of Clarke County for the fiscal year 2015-2016 to the extent of the balance in such Food Service Fund as of 30, June, 2015, plus such receipts as may be deposited during the Fiscal Year 2015-2016.

Teste:

David L. Ash, County Administrator

3. **BE IT RESOLVED**, by the Board of Supervisors of the County of Clarke, Virginia, that the Treasurer of Clarke County, Virginia, be and hereby is authorized to honor Public Safety Fund warrants drawn by the County of Clarke for the Fiscal Year 2015-2016 to the extent of the balance in such Drug Enforcement Fund as of 30, June, 2015, plus such receipts as may be deposited during the Fiscal Year 2015-2016.

Teste:

David L. Ash, County Administrator

4. **BE IT RESOLVED**, by the Board of Supervisors of the County of Clarke, Virginia, that the Treasurer of Clarke County, Virginia, be and hereby is authorized to honor Joint Government Center Fund warrants drawn by the County of Clarke for the Fiscal Year 2015-2016 to the extent of the balance in such Joint Government Center Fund as of 30, June, 2015, plus such receipts as may be deposited during the Fiscal Year 2015-2016.

Teste:

David L. Ash, County Administrator

CY2015 Tax Rate Resolution 2015-06R

Tom Judge stated that the taxes for calendar year 2015 remained unchanged from calendar year 2014.

Chairman Weiss called for questions or comments.

Supervisor McKay thanked the Supervisors Budget Finance Committee members, Supervisors Hobert and Weiss, for a great job that held the tax rate down. He thanked all the County department heads and employees remarking that citizens need to remember that they are good at getting a good job down with what they have, which is what keeps the tax rate down.

Supervisor Byrd commented that the Board was going to miss two kingpins in our economic program, Supervisor Hobert and Supervisor Staelin. She publicly thanked them for their service.

Chairman Weiss said that he echoed both previous comments and that it would be very difficult to fill their shoes. He stated that the leadership of Supervisors Hobert and Staelin had kept the County on the right course during difficult economic times. He continued that the County was eternally grateful for their efforts.

Chairman Weiss reminded that the tax rate was level.

Supervisor Hobert moved to approve 2015-06R as presented. The motion carried by the following vote:

Barbara J. Byrd	- Aye
J. Michael Hobert	- Aye
Beverly B. McKay	- Aye
John R. Staelin	- Aye
David S. Weiss	- Aye

**Tax Rate Resolution
2015-06R**

BE IT RESOLVED, by the Board of Supervisors of the County of Clarke, Virginia in meeting assembled this 14th day of April, 2015, a public hearing having been held on April 7, 2015, as required by statute, that the tax rates for calendar year 2015, to support the budget for Clarke County for the fiscal year July 1, 2015 through June 30, 2016, be and hereby are fixed at:

All Tax Rates Are Based On Each \$100
Of Assessed Valuation

2015

1. Real Estate, including the real estate of public service corporations**	\$ 0.655
--	----------

- 2. Tangible personal property except machinery and tools and qualified Fire and Rescue Vehicles \$ 4.496
- 3. Tangible Machinery and tools \$ 1.250
- 4. Tangible personal property of qualified Fire & Rescue Vehicles \$ 2.248

** Mobile Homes will be assessed as personal property, but taxed at the same rate as real estate.

Adopted this 14th day of April 2015.

Attest

David L. Ash, County Administrator

Adjournment

There being no further business to be brought before the Board at 6:40 p.m. Chairman Weiss adjourned the Board of Supervisors FY2016 Budget Work Session.

Next Regular Meeting Date

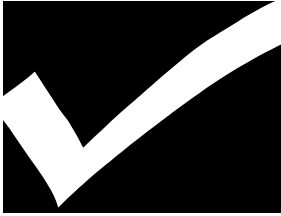
The next regular meeting of the Board of Supervisors is set for Tuesday, April 21, 2015, at 1:00 p.m. in the Berryville Clarke County Government Center, Main Meeting Room, 101 Chalmers Court, Berryville, Virginia.

ATTEST: April 14, 2015

David S. Weiss, Chair

David L. Ash, County Administrator

Minutes Recorded and Transcribed by:
Lora B. Walburn, Deputy Clerk, Board of Supervisors



Personnel Committee Items

April 13, 2015; 9:30 am

Second Floor, Main Meeting Room

Berryville/Clarke County Government Center

101 Chalmers Court, Berryville, Virginia 22611

Item No.

Description

A. **Expiration of Term for appointments expiring through June 2015**

04-13-2015 Summary: The Personnel Committee discussed appointments to the various boards.

- Reappoint Jason Burns to serve on the Lord Fairfax Emergency Medical Services Council for a term expiring June 30, 2018

B. **Personnel Policy Review Update**

04-13-2015 Summary: The Personnel Committee discussed the current status the personnel policy update.

Appointments by Expiration Through June 2015

			<i>Appt Date</i>	<i>Exp Date</i>	<i>Orig Appt Date:</i>
<i>December 2014</i>					
Clarke County Industrial Development Authority					4 Yr
Hobbs	Robert	White Post District	9/16/2014	12/10/2014	7/16/2013
Resigned Appt Expires 10/30/2018					
Appointed by BOS; Oath of Office Required - Clerk of Circuit Court; 7 members, 1 BOS liaison (non-voting) and 6 others that are chosen on their expertise in the business field. Membership governed by IDA by-laws. 15.2-4904 No director shall be an officer or employee of the locality except in towns under 3,500					

<i>May 2015</i>					
Clarke County Historic Preservation Commission					4 Yr
Hiatt	Marty	Buckmarsh / Blue Ridge District	6/19/2007	5/31/2015	6/19/2007
Section 3-E-3-d Zoning Ord "shall consist of at least 5 members not to exceed 7 members; Members shall be residents of Clarke County with a demonstrated interest in and knowledge of the historic character of Clarke County. Reasonable effort to appoint at least 2 members with professional training or equivalent experience in 1 or more of the following: architecture, architectural history, historic preservation, archeology, land use planning, or related fields. Reasonable effort to appoint at least 1 member that is a professional architect or architectural historian. At least 1 member shall be appointed from the Planning Commission upon recommendation to the Board by the Planning Commission. After the establishment of an Historic District, at least 1 member shall be a resident of a local Historic District."					

<i>June 2015</i>					
Lord Fairfax Emergency Medical Services Council					3 Yr
Burns	Jason	Career Representative; Buckmarsh District	7/17/2012	6/30/2015	5/19/2009
3 Clarke County Members; 3-year term; 3 consecutive terms limit; Each locality will be represented with at least 1 volunteer and 1 career EMS provider. The following classes and categories of individuals, organizations, and professions will be eligible as members of the Board: Consumers; Governmental Representatives; Hospital Administration; Physicians; Nurses; Rescue Squads and Fire Companies					

Clarke County Committee Listing

			<i>Appt Date</i>	<i>Exp Date</i>
<i>Barns of Rose Hill Board of Directors</i>				3 Yr
Johnston	Bill	Buckmarsh District	7/17/2012	12/31/2015
<i>BCCGC Joint Building Committee</i>				Open-End
Ash	David L.	County Administrator		
Dalton	Keith	Berryville Town Manager		
Kitselman	Allen	Berryville Town Council Representative		
McKay	Beverly	BOS - Appointed Member	1/20/2015	12/31/2015
<i>Berryville Area Development Authority</i>				3 Yr
Mackay-Smith	Wingate E.	White Post District	4/1/2015	3/31/2018
Ohrstrom, II	George	Russell District	3/19/2013	3/31/2016
Smart	Kathy	White Post District	1/23/2014	3/31/2017
<i>Berryville Area Development Authority Comprehensive Plan Committee</i>				Open-End
Hobert	J. Michael	Berryville District	1/7/2008	
McKay	Beverly	White Post District	3/20/2012	
<i>Berryville/Clarke County Joint Committee for Economic Development and Tourism</i>				Ongoing
Ash	David L.	County Administrator	1/20/2015	12/31/2015
Staelin	John	BoS - Appointed Member	1/20/2015	12/31/2015
<i>Board of Septic & Well Appeals</i>				4 Yr
Blatz	Joseph	Millwood / Pine Grove District; Citizen Member	4/17/2012	2/15/2016
Caldwell	Anne	Millwood District; Planning Commission; Vice Chair - Alternate	1/9/2015	12/31/2015
McKay	Beverly	BOS - Vice Chair Alternate	1/20/2015	12/31/2015
Ohrstrom, II	George	Russell District; Planning Commission Chair	1/9/2015	12/31/2015
Staelin	John	BOS - Appointed Member	1/20/2015	12/31/2015
Teetor	Alison	Staff Representative		
<i>Board of Social Services</i>				4 Yr
Brown	Dwight	Berryville District	4/16/2013	7/15/2017
Byrd	Barbara J.	BOS - Appointed Member	1/20/2015	12/31/2015
Ferrebee	Robert	Millwood District	4/16/2013	7/15/2016
Gray	Lynn	Berryville District	6/17/2014	7/15/2018
Pierce	Edwin Ralph	Berryville District	11/18/2014	7/15/2018
<i>Board of Supervisors</i>				4 Yr
Byrd	Barbara J.	Russell District	1/1/2012	12/31/2015

Thursday, April 02, 2015

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			<i>Appt Date</i>	<i>Exp Date</i>
Hobert	J. Michael	Berryville District	1/1/2011	12/31/2015
McKay	Beverly	White Post District, Vice Chair	1/1/2012	12/31/2015
Staelin	John	Millwood / Pine Grove District	1/1/2012	12/31/2015
Weiss	David	Buckmarsh/Blue Ridge; Chair	1/1/2012	12/31/2015
<i>Board of Supervisors Finance Committee</i>				<i>1 Yr</i>
Byrd	Barbara J.	BOS - Alternate	1/20/2015	12/31/2015
Hobert	J. Michael	BOS - Appointed Member	1/20/2015	12/31/2015
McKay	Beverly	BOS - Alternate	1/20/2015	12/31/2015
Staelin	John	BOS - Alternate	1/20/2015	12/31/2015
Weiss	David	BOS - Appointed Member	1/20/2015	12/31/2015
<i>Board of Supervisors Personnel Committee</i>				<i>1 Yr</i>
Byrd	Barbara J.	BOS - Alternate	1/20/2015	12/31/2015
McKay	Beverly	BOS - Appointed Member	1/20/2015	12/31/2015
Weiss	David	BOS - Appointed Member	1/20/2015	12/31/2015
<i>Board of Zoning Appeals</i>				<i>5 Yr</i>
Borel	Alain F.	White Post District	1/23/2014	2/15/2019
Caldwell	Anne	Millwood District	2/25/2015	2/15/2020
Kackley	Charles	Russell District	2/12/2008	2/15/2018
McKelvy	Pat	Alternate At Large	2/6/2014	2/15/2019
Means	Howard	Millwood District	12/14/2009	2/15/2016
Volk	Laurie	Russell District	2/18/2014	2/15/2019
<i>Career and Technical Education Advisory Committee</i>				<i>1 Yr</i>
McKay	Beverly	BoS - Appointed Member	1/20/2015	12/31/2015
<i>Clarke County Agricultural Advisory Committee</i>				
Arthur	Warren	Former Commissioner of the Revenue		
Buckley	Samuel	White Post District	7/21/2009	7/15/2015
Day	Emily	Greenway District	7/21/2009	7/15/2015
Dorsey	Tupper	Battletown District	7/21/2009	7/15/2015
Gordon	Carolyn	Battletown District	7/21/2009	7/15/2015
McFillen	Thomas	Berryville District	7/21/2009	7/15/2015
McKay	Beverly	White Post District	7/21/2009	7/15/2015
Norman	Debbie	Russell District	7/21/2009	7/15/2015
Russell	Jesse	Staff Representative		
Shenk	Philip	Buckmarsh District	7/21/2009	7/15/2015
Weiss	David	BOS - Appointed Member	1/20/2015	12/31/2015
<i>Clarke County Historic Preservation Commission</i>				<i>4 Yr</i>
Caldwell	Anne	Millwood District	4/16/2014	5/31/2017

Thursday, April 02, 2015

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			<i>Appt Date</i>	<i>Exp Date</i>
Carter	Paige	White Post District	5/15/2012	5/31/2016
Fields	Betsy	Berryville District	5/15/2012	5/31/2016
Hiatt	Marty	Buckmarsh / Blue Ridge District	6/19/2007	5/31/2015
Kruhm	Doug	Planning Commission Representative	2/17/2015	4/30/2016
Stieg, Jr.	Robert	Millword District	6/17/2014	5/31/2018
Teetor	Alison	Staff Representative		
York	Robert	White Post District	6/18/2013	5/31/2017

Clarke County Industrial Development Authority

4 Yr

Armbrust	Wayne	White Post District; Vice Chair	8/19/2008	10/30/2016
Cochran	Mark	Buckmarsh District	9/17/2013	10/30/2017
Frederickson	Allan	White Post District; Secretary / Treasurer	9/17/2013	10/30/2017
Hobbs	Robert	White Post District	9/16/2014	12/10/2014
Jones	Paul	Russell District	5/15/2012	10/30/2015
Juday	David	Russell District; Chair	10/21/2014	10/30/2018
Pierce	Rodney	Buckmarsh District	8/19/2008	10/30/2016
Staelin	John	BOS - Liaison	1/20/2015	12/31/2015

Clarke County Library Advisory Council

4 Yr

Al-Khalili	Adeela	Buckmarsh District	3/17/2015	4/15/2019
Byrd	Barbara J.	BOS - Liaison	1/20/2015	12/31/2015
Curran	Christopher	Buckmarsh District	4/16/2013	4/15/2017
Daisley	Shelley	Russell District	7/17/2012	4/15/2016
Dunbar	Kevin	White Post District	4/15/2014	4/15/2018
Foster	Nancy	Russell District	4/17/2012	4/15/2016
Holscher	Dirck	Russell District	4/16/2013	4/15/2017
Kalbian	Maral	Millwood District	2/17/2015	4/15/2019
White	Kenlynne	Berryville District	7/15/2014	4/15/2017
Zinman	Maxine	Russell District	3/17/2015	4/15/2019

Clarke County Litter Committee

1 Yr

Staelin	John	BOS - Liaison	1/20/2015	12/31/2015
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Clarke County Planning Commission

4 Yr

Bouffault	Robina Rich	White Post / Greenway District	5/15/2012	4/30/2016
Buckley	Randy	White Post District	1/23/2014	4/30/2018
Byrd	Barbara J.	BOS - Alternate	1/20/2015	12/31/2015
Caldwell	Anne	Millwood / Chapel District; Vice Chair	4/16/2013	4/30/2017
Kreider	Scott	Buckmarsh / Battletown District	5/15/2012	4/30/2016
Kruhm	Doug	Buckmarsh / Battletown District	3/18/2014	4/30/2018
Lee	Francis	Berryville District	5/20/2014	4/30/2018
Malone	Gwendolyn	Berryville District	11/18/2014	4/30/2016

Thursday, April 02, 2015

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			<i>Appt Date</i>	<i>Exp Date</i>
Nelson	Clifford	Russell / Longmarsh District	4/16/2013	4/30/2017
Ohrstrom, II	George	Russell District; Chair	3/17/2015	4/30/2019
Staelin	John	BOS - Appointed Member	1/20/2015	12/31/2015
Stidham	Brandon	Staff Representative		
Turkel	Jon	Millwood / Chapel District	3/17/2015	4/30/2019

Clarke County Sanitary Authority

4 Yr

Dunning, Jr.	A.R.	White Post District	11/19/2013	1/5/2018
Legge	Michael	Staff Representative		
Mackay-Smith, Jr.	Alexander	White Post District; Vice Chair	1/15/2013	1/5/2017
Myer	Joe	Town of Boyce	2/21/2012	1/5/2016
Staelin	John	BOS - Liaison	1/20/2015	12/31/2015
Welliver	Ralph	Berryville District	3/19/2013	6/30/2016
Williams	Ian R.	White Post District; Chair	1/15/2013	1/5/2017

Conservation Easement Authority

3 Yr

Buckley	Randy	White Post District	11/19/2013	12/31/2016
Engel	Peter	White Post District	1/15/2013	12/31/2015
Hobert	J. Michael	BOS - Appointed Member	1/20/2015	12/31/2015
Jones	Michelle	Millwood / Pine Grove District	2/18/2014	12/31/2016
Ohrstrom, II	George	Russell District; Planning Commission Representative	4/16/2013	4/30/2016
Teetor	Alison	Staff Representative		
Thomas	Walker	Buckmarsh District	11/20/2012	12/31/2015
Wallace	Laure	Millwood District	11/19/2013	12/31/2016

Constitutional Officer

Butts	Helen	Clerk of the Circuit Court	1/1/2008	12/31/2015
Keeler	Sharon	Treasurer	1/1/2012	12/31/2015
Mackall	Suzanne	Commonwealth Attorney	1/1/2012	12/31/2015
Peake	Donna	Commissioner of the Revenue	1/1/2012	12/31/2015
Roper	Anthony	Sheriff	1/1/2012	12/31/2015

County Administrator

Ash	David L.	County Administrator	3/19/1991	
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Economic Development Advisory Committee

4 Yr

Barb	Jim	Real Estate Rep, Business Owner	11/29/2013	12/31/2017
Conrad	Bryan H.	Agriculture, Fire & Rescue	12/16/2014	12/31/2018
Dunkle	Christy	Town of Berryville Representative	2/21/2012	12/31/2015
Kraybill	Christina	Berryville District, Business Owner	11/18/2014	12/31/2017
Milleson	John R.	Banking, Finance	12/16/2014	12/31/2018
Myer	Dr. Eric	Agriculture Rep, Business Owner	12/16/2014	12/31/2018

Thursday, April 02, 2015

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			<i>Appt Date</i>	<i>Exp Date</i>
Pritchard	Elizabeth	Hospitality Industry	7/17/2012	8/31/2016
Staelin	John	BOS - Appointed Member	1/20/2015	12/31/2015

Electoral Board

Bosserman	Barbara B.	Staff	7/1/2011	6/30/2015
De Haven	Don	Chair; Democratic	3/1/2014	2/28/2017
Sprouse	Henry	Vice Chair; Democratic	3/1/2015	2/28/2018
Westervelt	Carol S.	Secretary; Republican	3/1/2015	2/28/2016

Fire & EMS Commission

Conrad	Bryan H.	Citizen-at-large	9/1/2014	8/31/2015
Davis	Frank	Staff Representative	9/1/2014	
Hoff	Matt	Volunteer Association / EMS Issues	9/1/2014	8/31/2015
Leffel	Elizabeth	Citizen-at-large	9/1/2014	8/31/2016
Roper	Anthony	Sheriff	9/1/2014	12/31/2015
Wallace	Laure	Chair; Citizen-at-large	9/1/2014	8/31/2017
Weiss	David	BOS Representative	1/20/2015	12/31/2015
White	Jacob	Volunteer Association / Fire Issues	9/1/2014	8/31/2015

Handley Regional Library Board

Myer	Tamara	Town of Boyce	8/20/2013	11/30/2017
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4 Yr

Joint Administrative Services Board

Ash	David L.	County Administrator	12/22/1993	
Bishop	Chuck	School Superintendent	7/1/2014	
Judge	Tom	Staff Representative	2/14/1994	
Keeler	Sharon	Treasurer	3/12/2005	
Schutte	Charles	School Board Representative	1/8/2012	12/31/2013
Weiss	David	BOS - Appointed Member	1/20/2015	12/31/2015

Open-End

Legislative Liaison and High Growth Coalition

Hobert	J. Michael	BOS - Liaison	1/20/2015	12/31/2015
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1 Yr

Lord Fairfax Community College Board

Daniel	William	Berryville District	7/1/2012	6/30/2016
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4 Yr

Lord Fairfax Emergency Medical Services Council

Burns	Jason	Career Representative; Buckmarsh District	7/17/2012	6/30/2015
Conrad	Bryan H.	Volunteer Representative; White Post District	6/17/2014	6/30/2017
Stidham	Angela	Medical Professional; White Post District	9/17/2013	6/30/2016

3 Yr

Northern Shenandoah Valley Regional Commission

1 Yr

Thursday, April 02, 2015

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			<i>Appt Date</i>	<i>Exp Date</i>
McKay	Beverly	BOS - Appointed Member	1/20/2015	12/31/2015
Staelin	John	BOS - Alternate	1/20/2015	12/31/2015
Stidham	Brandon	Citizen Representative [Planning Director]	2/19/2013	1/31/2016
<i>Northwestern Community Services Board</i>				<i>3 Yr</i>
Harris	Lucille	Millwood District	1/15/2013	12/31/2015
Slattery	Norma	Berryville District	12/16/2014	12/31/2017
<i>Northwestern Regional Jail Authority</i>				<i>1 Yr</i>
Ash	David L.	BOS - Appointed Member	1/20/2015	12/31/2015
Byrd	Barbara J.	BOS - Liaison Alternate	1/20/2015	12/31/2015
Roper	Anthony	Sheriff	1/1/2012	12/31/2015
Wyatt	Jimmy	Millwood District	1/17/2012	12/31/2015
<i>Northwestern Regional Juvenile Detention Center Commission</i>				<i>1 Yr</i>
Byrd	Barbara J.	BOS - Liaison	1/20/2015	12/31/2015
Wyatt	Jimmy	Millwood District	1/15/2013	12/20/2016
<i>Old Dominion Alcohol Safety Action Policy Board & Division of Court Services</i>				<i>3 Yr</i>
Roper	Anthony	Sheriff	11/19/2013	12/31/2016
<i>Old Dominion Community Criminal Justice Board</i>				<i>3 Yr</i>
Roper	Anthony	Sheriff	11/19/2013	12/31/2016
<i>Our Health</i>				<i>3 Yr</i>
Shipe	Diane	Buckmarsh District	4/16/2013	3/15/2016
<i>Parks & Recreation Advisory Board</i>				<i>4 Yr</i>
Heflin	Dennis	White Post District	1/15/2013	12/31/2016
Hobert	J. Michael	BOS - Liaison	1/20/2015	12/31/2015
Huff	Ronnie	Town of Berryville Representative	1/1/2012	12/31/2015
Jones	Paul	Russell District; At Large	12/16/2014	12/31/2018
Lichliter	Gary	Russell District	1/15/2013	12/31/2016
Rhodes	Emily	Buckmarsh District	2/21/2012	12/31/2015
Sheetz	Daniel A.	Berryville District	11/19/2013	12/31/2017
Trenary	Randy	School Superintendent Designee	10/24/2013	
Wisecarver	Steve	Appointed by Town of Boyce	11/5/2013	12/31/2017
<i>People Inc. of Virginia</i>				<i>3 Yr</i>
Hillerson	Coleen	Clarke County Rep Board of Directors	6/18/2013	7/31/2016
<i>Regional Airport Authority</i>				<i>1 Yr</i>
Ash	David L.	BOS - Alternate	1/20/2014	12/31/2015
Crawford	John	Buckmarsh District	7/17/2012	6/30/2016

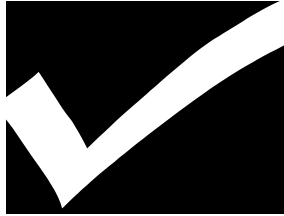
Thursday, April 02, 2015

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			<i>Appt Date</i>	<i>Exp Date</i>
McKay	Beverly	BOS - Alternate	1/20/2015	12/31/2015
<i>Shenandoah Area Agency on Aging, Inc.</i>				4 Yr
Bouffault	Robina Rich	White Post District	10/21/2014	9/30/2018
Steinmetz, II	William	Berryville District	9/16/2014	9/30/2016
<i>Shenandoah Valley Chief Local Elected Officials Consortium</i>				
Ash	David L.	BOS Designee for Chief Elected Official		
<i>Shenandoah Valley Workforce Investment Board</i>				4 Yr
James	Patricia	Berryville District	9/17/2013	6/30/2017
<i>Strategic Planning Committee</i>				1 Yr
Weiss	David	BoS - Appointed Member	1/20/2015	12/31/2015
<i>The 150th Committee</i>				4 Yr
Al-Khalili	Adeela	Clarke County African-American Cultural Center / Josephine Community Museum	1/18/2011	12/31/2015
Davis	Dorothy	Clarke County African-American Cultural Center / Josephine Community Museum	1/18/2011	12/31/2015
Heder	Terence	Shenandoah Valley Battlefields Foundation	1/18/2011	12/31/2015
Kalbian	Maral	Community Representative	1/18/2011	12/31/2015
Lee	Jennifer	Clarke County Historic Museum Representative	1/18/2011	12/31/2015
McKay	Beverly	BOS - Appointed Member	1/20/2015	12/31/2015
Means	Howard	CCHA Representative	1/18/2011	12/31/2015
Morris	Mary	Clarke County Historic Museum Representative	1/18/2011	12/31/2015
Murphy	Michael	CCPS Representative	1/18/2011	12/31/2015
Russell	Jesse	Staff Representative Economic Development	1/18/2011	12/31/2015
Sours, Jr.	John	Community Representative	1/18/2011	12/31/2015
Stieg, Jr.	Robert	Millwood District	1/18/2011	12/31/2015
<i>Warren-Clarke County Microenterprise Assistance Program Management Team</i>				2 Yr
Blakeslee	Steve	County Representative	9/18/2012	
Dunkle	Christy	Town of Berryville Representative	9/18/2012	
Greene	Laurel	Town of Boyce Representative	9/18/2012	
Hoffman	Michael	County Representative	9/18/2012	
Koontz	English	County Representative	2/17/2015	12/30/2016
McIntosh	Charles	County Representative	9/18/2012	
Myer	Dr. Eric	Designated Alternate	9/18/2012	
Stidham	Brandon	County Representative	9/18/2012	

Thursday, April 02, 2015

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Board of Supervisors Work Session Agenda
April 13, 2015 10:00 am
Berryville/Clarke County Government Center, 2nd Floor
101 Chalmers Court, Berryville, Virginia 22611

*Item
No.*

Description

A. Special Education Update by Chuyen Kochinsky

04-13-2015 Summary: Mrs. Kochinsky reviewed the special education program costs and participation in the County schools. She noted that CSA and school expenditures for special education needs are linked; and when CSA costs go down, school expenses go up.

B. FY2015 Salary Increase 1% Distribution Social Services

04-13-2015 Summary: Following discussion, **Supervisor Staelin moved to approve the 1% salary distribution to Social Services employees as proposed by the director. The motion carried by the following vote:**

Barbara J. Byrd	- Absent
J. Michael Hobert	- Aye
Beverly B. McKay	- Aye
John R. Staelin	- Aye
David S. Weiss	- Aye

C. Closed Session Pursuant to:

§2.2-3711-A7 Consultation with legal counsel and briefings by staff members or consultants pertaining to actual or probable litigation, where such consultation or briefing in open meeting would adversely affect the negotiating or litigating posture of the public body; and consultation with legal counsel employed or retained by a public body regarding specific legal matters requiring the provision of legal advice by such counsel.

§2.2-3711-A29 Discussion of the award of a public contract involving the expenditure of public funds, including interviews of bidders or offerors, and discussion of the terms or scope of such contract, where discussion in an open session would adversely affect the bargaining position or negotiating strategy of the public body

04/13/2015 Summary: **Supervisor McKay moved to convene into Closed**

*Item
No.*

Description

Session pursuant to §2.2-3711-A7 and §2.2-3711-A29. The motion carried as follows:

Barbara J. Byrd	- Absent
J. Michael Hobert	- Aye
Beverly B. McKay	- Aye
John R. Staelin	- Aye
David S. Weiss	- Aye

The members of the Board of Supervisors being assembled within the designated meeting place, with open doors and in the presence of members of the public and/or the media desiring to attend, Supervisor Staelin moved to reconvene in open session. The motion carried as follows:

Barbara J. Byrd	- Absent
J. Michael Hobert	- Aye
Beverly B. McKay	- Aye
John R. Staelin	- Aye
David S. Weiss	- Aye

Supervisor Staelin further moved to execute the following Certification of Closed Session:

CERTIFICATION OF CLOSED SESSION

WHEREAS, the Board of Supervisors of the County of Clarke, Virginia, has convened a closed meeting on the date pursuant to an affirmative recorded vote and in accordance with the provisions of the Virginia Freedom of Information Act; and

WHEREAS, Section 2.2-3700 of the Code of Virginia requires a certification by the Board of Supervisors of the County of Clarke, Virginia that such closed meeting was conducted in conformity with Virginia law.

NOW, THEREFORE BE IT RESOLVED, that the Board of Supervisors of the County of Clarke, Virginia, hereby certifies that, to the best of each members knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which the certification resolution applies, and (ii) only such public business matters as were identified in the motion convening the closed meeting were heard, discussed or considered by the Board of Supervisors of the County of Clarke, Virginia.

*Item
No.*

Description

The motion was approved by the following roll-call vote:

Barbara J. Byrd	- Absent
J. Michael Hobert	- Aye
Beverly B. McKay	- Aye
John R. Staelin	- Aye
David S. Weiss	- Aye

No action was taken on matters discussed in Closed Session.

Clarke County Public Schools Special Education

February 2015

MYTH

Special Education employees work only with Special Education students.
(e. g., psychologists, speech language pathologists, occupational therapists, physical therapists, etc.)

FACT

Special Education employees work with ALL students through prevention and intervention.

- ✓ Child Find
- ✓ Child Study Committee
- ✓ 504 Committee
- ✓ Crisis Intervention and Assessment
- ✓ Consultation with teachers

- ✓ Counseling students as well as parents
- ✓ Professional development
- ✓ Development of treatment plans
- ✓ Development of Behavior Intervention Plans

Individuals with Disabilities Education Act (IDEA)

July 07, 2009

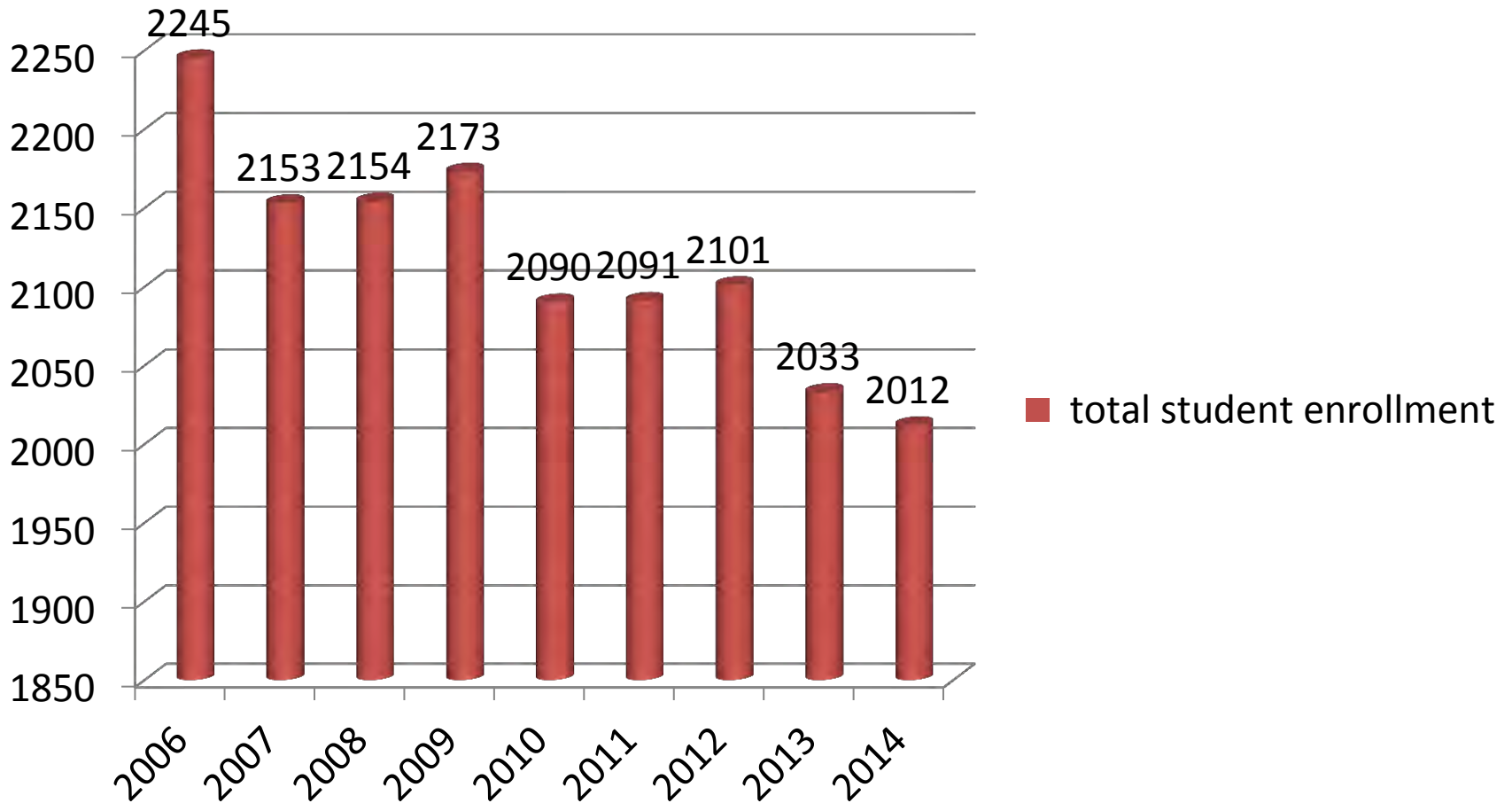
IDEA and Virginia's special education laws require all schools to ensure that all identified children with disabilities have the right to a free appropriate public education (FAPE).

ID Intellectual Disability
HI Hearing Impairment
SLI Speech or Language Impairment
VI Visual Impairment
ED Emotional Disability
OI Orthopedic Impairment

OHI Other Health Impairment
AUT Autism (Autism Spectrum Disorder)
SLD Specific Learning Disability
DB Deaf-Blindness
MD Multiple Disabilities
DD Developmental Delay
TBI Traumatic Brain Injury

CCPS Total Student Enrollment

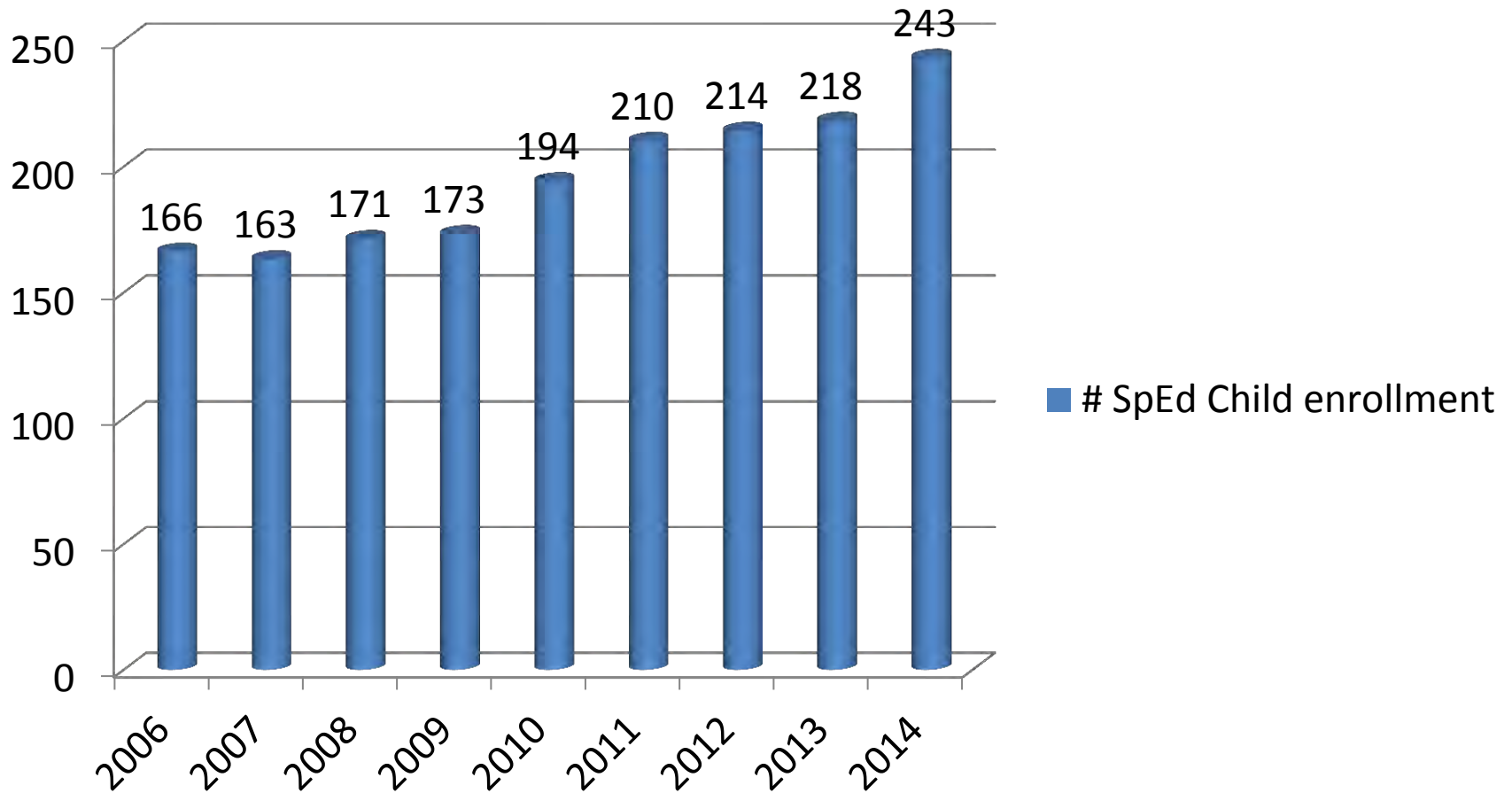
based on December 1, 2014



Source: Enrollment Summary (Powerschool)

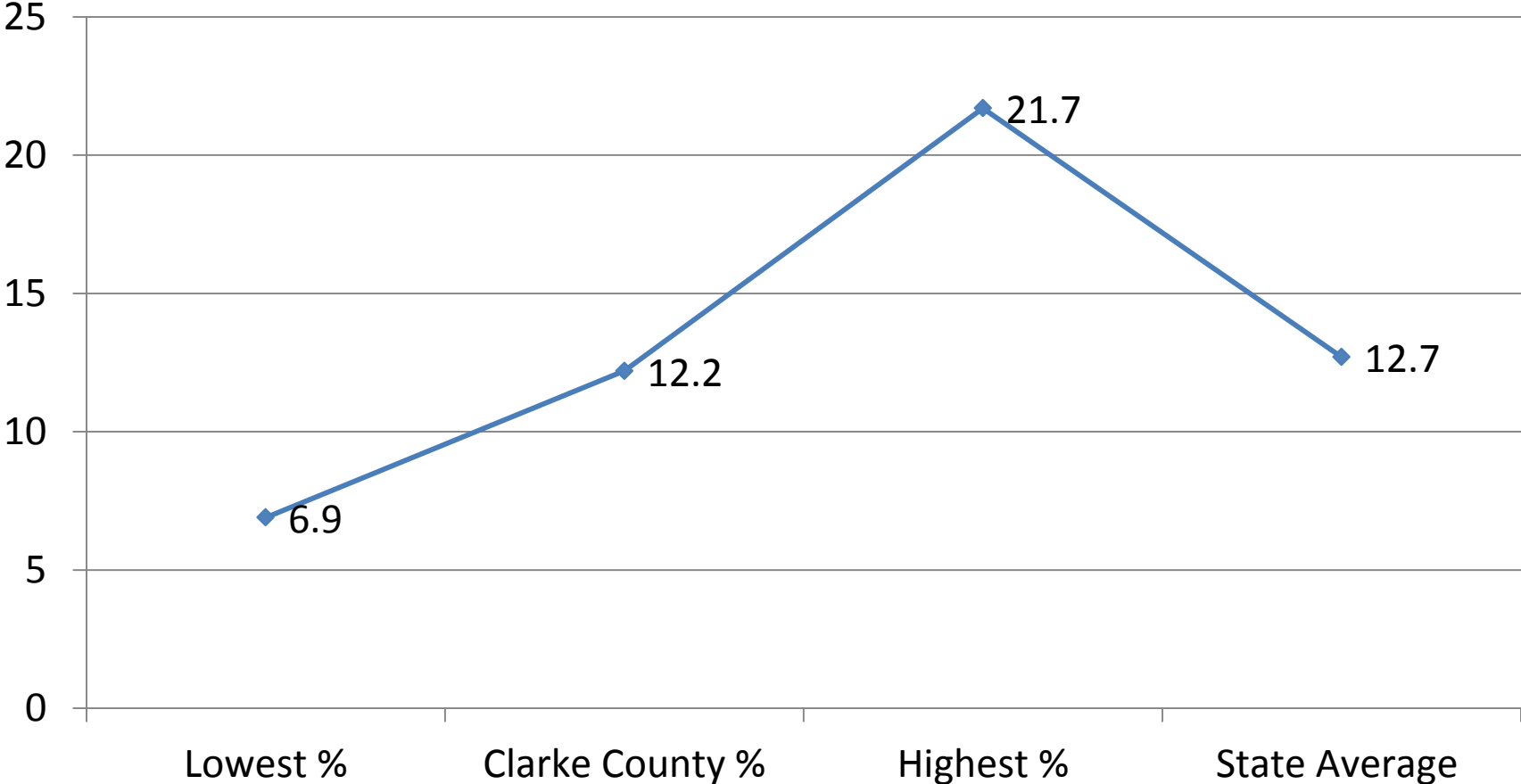
CCPS Special Education Student Enrollment

based on December 1, 2014



Special Education Percentages

Compared to state average



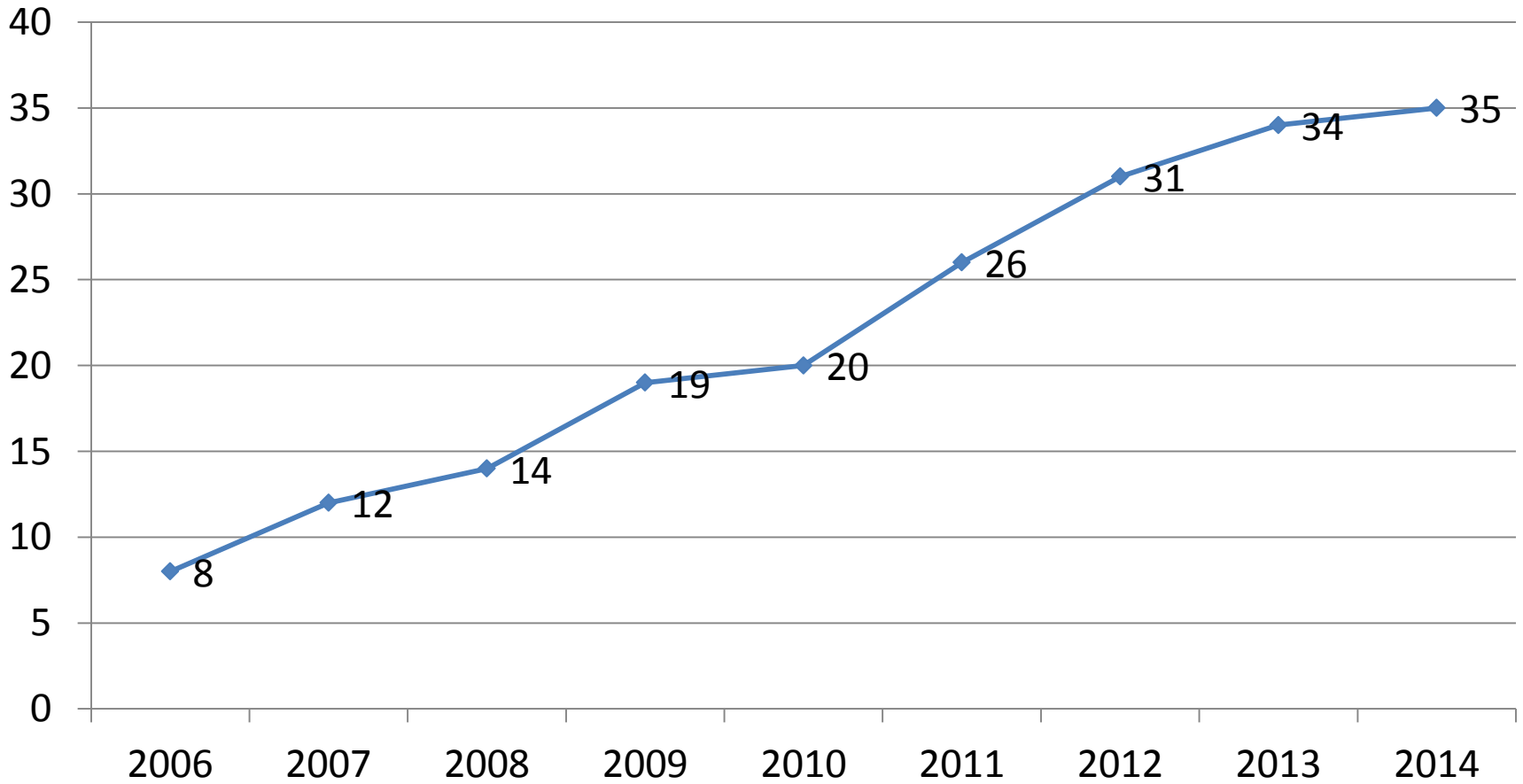
Autism

“Autism” means a developmental disability significantly affecting verbal and non-verbal communication and social interaction, generally evident before age three, that adversely affects a child’s educational performance.

Other characteristics often associated with autism are engagement of repetitive activities and stereotyped movements, resistance to environmental change or change in daily routines, and unusual responses to sensory experiences.

Also included on the spectrum: Asperger’s Disorder, Pervasive Developmental Disorder (NOS), Rett’s Disorder (a disorder of the nervous system that leads to developmental reversals), and Childhood Disintegrative Disorder, (a rare condition characterized by an apparent period of fairly normal development often noted before a regression in skills).

CCPS Students Identified with Autism (Autism Spectrum Disorder)





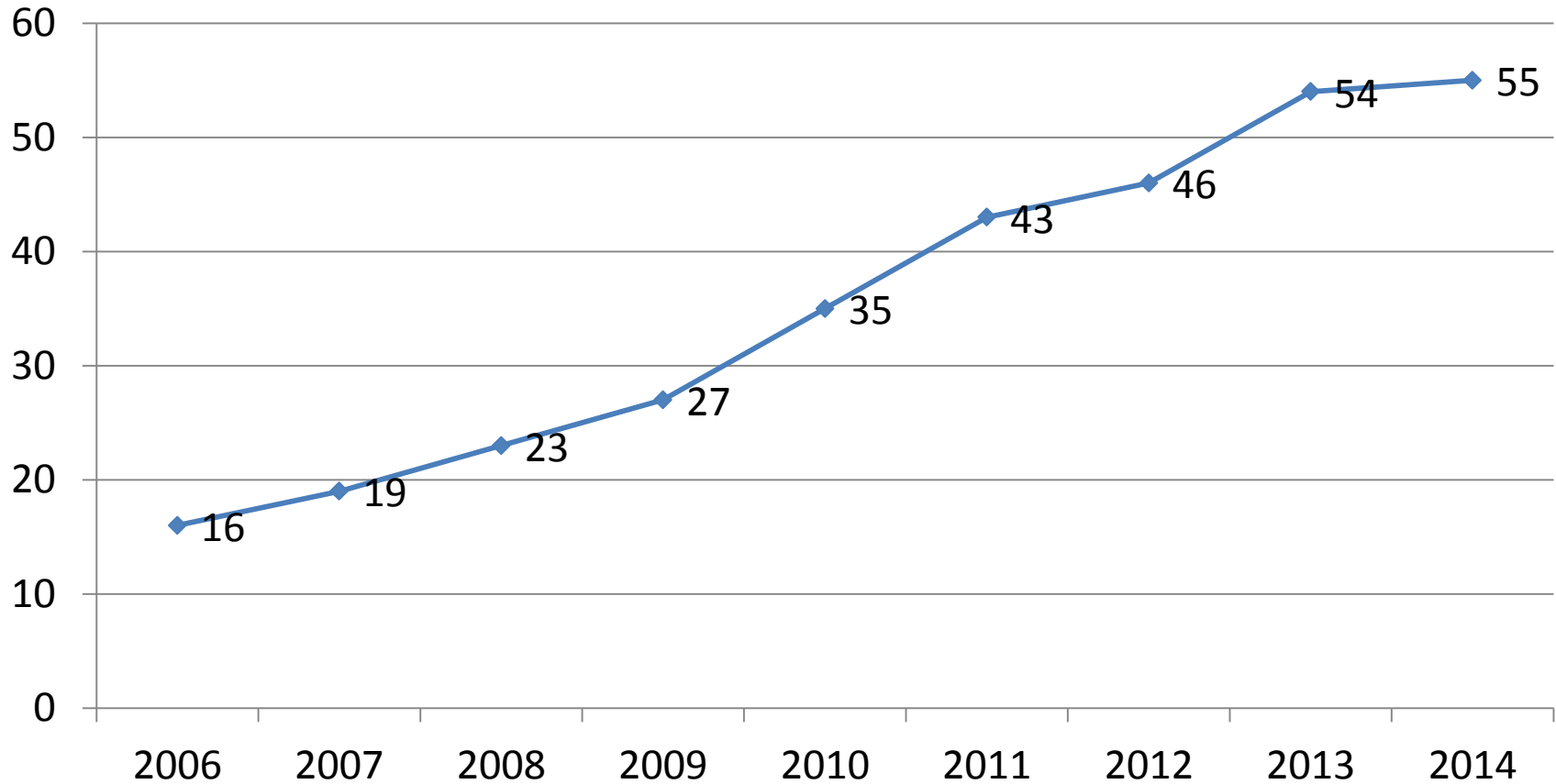
Autism and Developmental Disabilities Monitoring (ADDM) Network

<http://www.cdc.gov/ncbddd/autism/data.html>

Other Health Impairment (OHI)

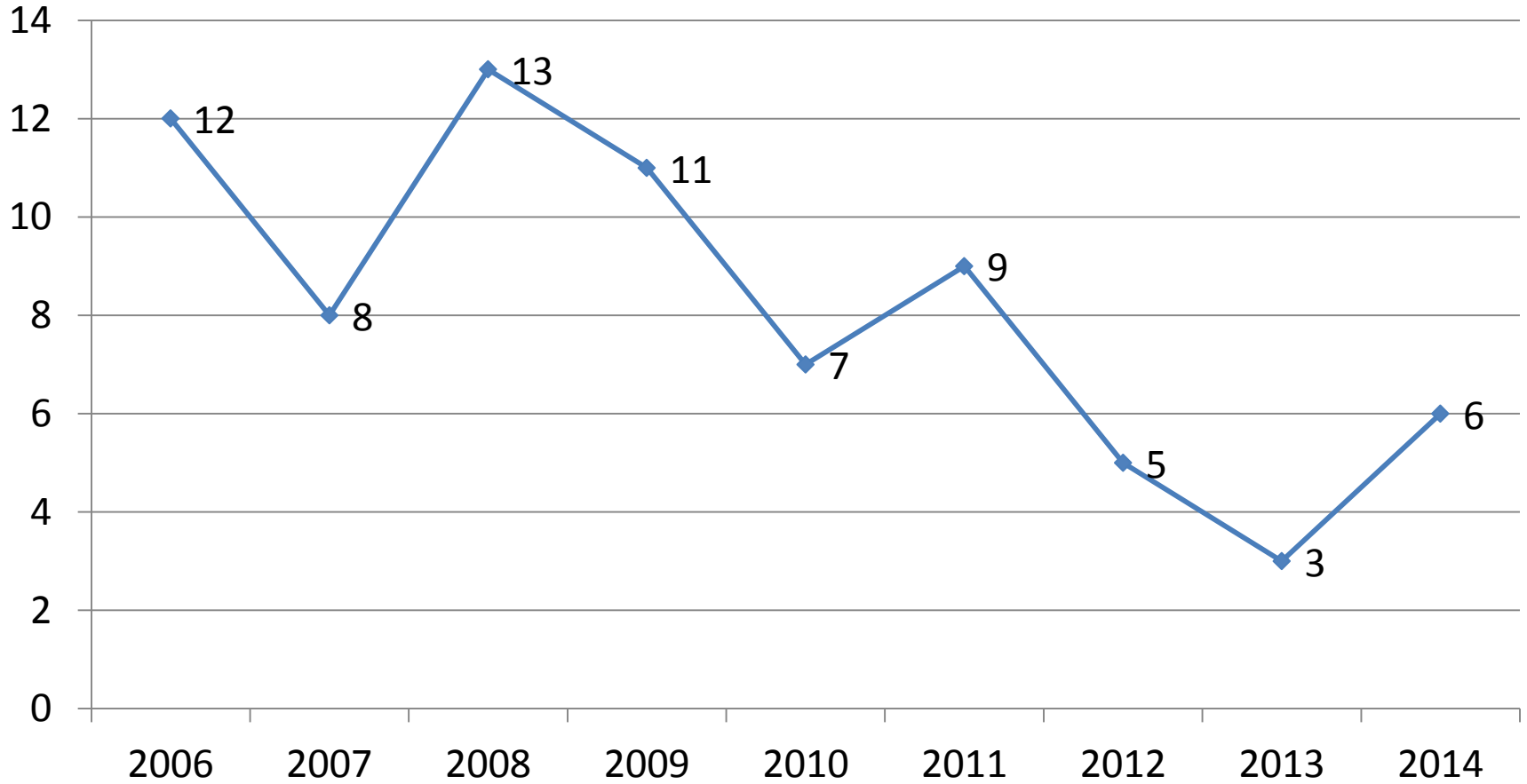
“Other Health Impairment” means having limited strength, vitality or alertness, including a heightened alertness to environmental stimuli, that results in limited alertness with respect to the educational environment, that is due to chronic or acute health problems such as asthma, attention deficit hyperactivity disorder, diabetes, epilepsy, a heart condition, hemophilia, lead poisoning, leukemia, nephritis, rheumatic fever, and sickle cell anemia and Tourette Syndrome that adversely affects a child’s educational performance.

CCPS Students Identified with Other Health Impairment

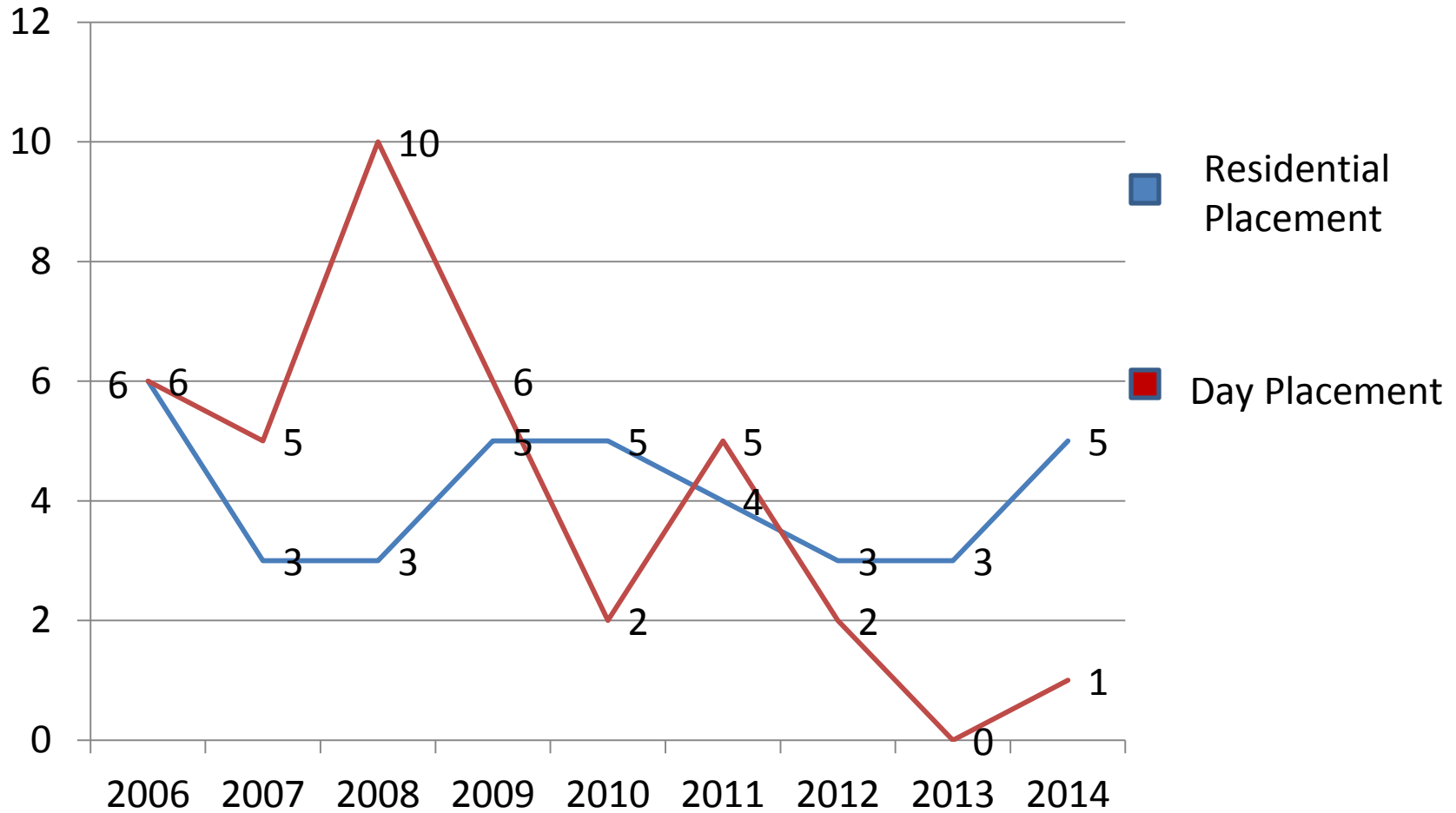


In some cases,
the “extreme” needs of students
go beyond our ability to
provide effective and efficient
services within our schools.

Outplaced Student Totals



Outplaced Student Totals: Residential vs. Day Placement




Outplaced Costs

	Residential Program #1	Residential Program #2	Day Program #3
Residential			
• Room and Board daily rate	\$81.13	111.00	
• Daily Supervision	94.63	264.04	
• Therapeutic Services	80.62	39.00	
• Special Education (school days only)	184.98	350.00	
Total	441.36	864.04	-----
 Academic Day School Program			
• Special Education per day (School day only. Does not include tutor/ESL/Speech/OT)	184.98	350.00	205.00
• Individual /Family Counseling per hour	99.47	120.00	
• Group Counseling per hour	60.00	60.00	
 Additional Educational Services (per hour) **			
• Individual/Family Counseling/Diagnostic Services	99.47	120.00	
• Group Counseling Sessions	65.00	60.00	
• Therapy	100.00	130.00	113.00
• Applied Behavior Services (ABA)	-----	150.00	


** does not include transportation costs.

Transfer of Costs per student

As
CSA
expenditures
decrease



Division
expenditures
may
increase

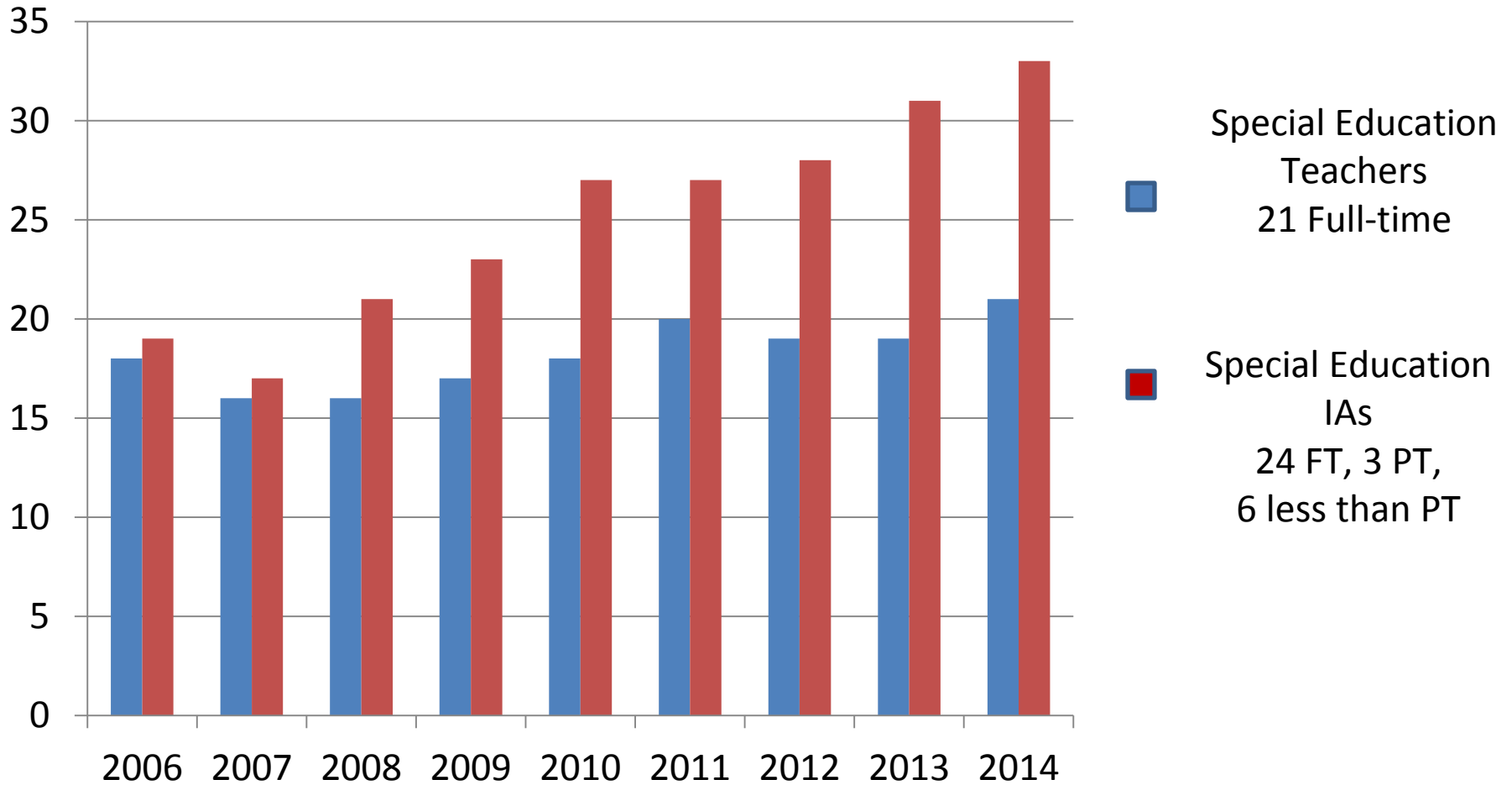


Least Restrictive Environment

8VAC20-81-130 Least restrictive environment and placements.

- Each local educational agency shall ensure: (34 CFR 300.114)
 - a. That to the maximum extent appropriate, children with disabilities, aged two to 21, inclusive, including those in public or private institutions or other care facilities, are educated with children without disabilities and:
 - b. That special classes, separate schooling, or other removal of children with disabilities from the regular educational environment occurs only if the nature or severity of the disability is such that education in regular classes with the use of supplementary aids and services cannot be achieved satisfactorily.

Teachers and Instructional Assistants



Clarke County Schools FY14 Estimated Salaries and Benefits for Special Education Personnel

- Licensed Teachers (21 full-time)
- Instructional Assistants (27 full-time / 4 part-time, 6 less than part-time)
- Other Licensed Personnel
 - Speech Pathologists (1 full-time, 1 contractual)
 - Psychologists (2 full-time)
 - Physical Therapist (1 full-time contractual)
 - School Social Worker (1 part-time)
 - Occupational Therapist (1 full-time, 1 part-time)
 - Secretary (1 full-time)
 - Director Pupil Personnel Services (1 full-time)
 - Special Education Specialist (1 full-time)

Estimated costs: \$2,582,715

Additional costs include transportation, equipment, materials, supplies, and legal fees. . . (not included)

Part B Awards are determined using the following information:

- Triennial School Age Census (the biggest factor in the calculation)
- December 01 Child Count
- Poverty Index (reduced cost/free lunch)

Grant Amounts

<u>Grant</u>	<u>School Years</u>		
	<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>
Part B Section 611 (Flow-through funding)	382,487.00	411,541.00	385,302.00
Part B Section 619 (Early Childhood Special Education Grant)	13,267.00	13,257.00	12,566.00

MEMORANDUM

TO: Board of Supervisors

FR: Thomas Judge, Director of Joint Administrative Services

DT: 4/21/15

RE: *April Finance Agenda*

1. **Supplemental Appropriation Request.** The Sheriff presented a supplemental appropriation request related to replacement staffing for an employee out on Workers Compensation leave.

[REDACTED] The Finance Committee recommended the following:

"Be it resolved that Communications FY 15 budgeted expenditure, and appropriations be increased \$5,928, and that revenue from VaCorp Workers Compensation be recognized in the same amount."

2. **Salary Increases.** The Sheriff spoke in favor of staff salary increases that would be administered in such a way as to relieve "compression" issues. Subsequently committee discussed the timing of the salary increase and the manner of its administration. The following statement of General Assembly action is from VACO's newsletter in early March. VACO will distribute their legislative summary in time for the meeting:

The Report earmarks \$113.9 million, contingent on specific revenue requirements, for compensation actions for state employees and state supported local employees and to increase the retirement contribution rates for the state employee, SPORS, VaLORS, and JRS plans up to 90% of the Board certified rates. Specifically, state supported local employees salaries shall be increased by two percent on September 1, 2015. These positions include a. Locally elected constitutional officers; b. General Registrars and members of local electoral boards; c. Full-time employees of locally elected constitutional officers and, d. Full-time employees of Community Services Boards, Centers for Independent Living, secure detention centers supported by Juvenile Block Grants, juvenile delinquency prevention and local court service units, local social services boards, local pretrial services act and comprehensive community corrections act employees, and local health departments where a memorandum of understanding exists with the Virginia Department of Health.

The Committee recommends that the \$77,000 included in the budgeted contingency for an increase for Government, JAS, and Social Services, be distributed September 1 in accordance with the pay and classification plan, in amounts to be determined, and subject to decision by the Commonwealth regarding its funding its share of the increase. Staff was directed to formulate an implementation plan and present it at a future meeting.

Note that the contingency amount was based on 1.5% of salary effective July 1, the last from the state is based on 2% of salary effective September 1, and distribution based on the pay plan would result in yet another percentage of salary that would vary by employee.

3. **Bills and Claims.** The Committee recommends acceptances of March Bills and Claims.

4. **Standing Reports.** Reconciliation of Appropriations. General Fund Balance. Expenditure Summary. Capital Projects.

CLARKE COUNTY
MARCH VENDOR PAYMENT REPORT
Executed By: gilleya

PAGE: 1
TIME: 09:38:48
DATE: 04/08/2015

VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount
=====						
Fiscal Year: 2015						
EXPENDITURES						
DEFINITION TYPE 0						
100-000-11010-5230 TELECOMMUNICATIONS						
VENDOR: TREASURER OF VIRGINIA						
3	MARCH	T282982	JANUARY 2015	7417	03/31/2015 \$	1.74
100-000-12110-3320 MAINTENANCE SERVICE CONTRACT						
VENDOR: TML COPIERS & DIGITAL SOLUTIONS						
2	MARCH	179219	11/24-02/24	7468	03/31/2015 \$	52.35
100-000-12110-5230 TELECOMMUNICATIONS						
VENDOR: AT&T MOBILITY						
1	MARCH	X03012015	GOVT ADMINISTRATOR	81768	03/31/2015 \$	47.37
VENDOR: TREASURER OF VIRGINIA						
10	MARCH	T282982	JANUARY 2015	7417	03/31/2015 \$	5.33
VENDOR: VERIZON						
1	MARCH	27268895-02/15	PHONE BILL	81756	03/16/2015 \$	9.96
Total for 100-000-12110-5230						\$ 62.66
100-000-12110-6008 VEHICLE AND EQUIPMENT FUEL						
VENDOR: MANSFIELD OIL COMPANY						
2	MARCH	SQLCD/00102172	FUEL PURCHASES 02/01-02/15	7375	03/16/2015 \$	22.58
4	MARCH	SQLCD/00103673	02/16-02/28	7375	03/16/2015 \$	56.24
Total for 100-000-12110-6008						\$ 78.82
100-000-12210-3100 PROFESSIONAL SERVICES						
VENDOR: HALL, MONAHAN, ENGLE, MAHAN & MITCHELL						
1	MARCH	HALL03062015	COMCAST FRANCHISE	7429	03/31/2015 \$	232.00
100-000-12310-3100 PROFESSIONAL SERVICES						
VENDOR: CINTAS CORP.						
1	MARCH	8401773439	SERVICES	81707	03/16/2015 \$	23.59
1	MARCH	8401872952	SERVICES	81707	03/16/2015 \$	23.59
Total for 100-000-12310-3100						\$ 47.18
100-000-12310-3320 MAINTENANCE SERVICE CONTRACTS						
VENDOR: RICOH USA INC						
1	MARCH	5034847513	11/12-02/11	81828	03/31/2015 \$	37.89
100-000-12310-5230 TELECOMMUNICATIONS						
VENDOR: TREASURER OF VIRGINIA						
8	MARCH	T282982	JANUARY 2015	7417	03/31/2015 \$	2.21
VENDOR: VERIZON						
2	MARCH	27268895-02/15	PHONE BILL	81756	03/16/2015 \$	6.64
Total for 100-000-12310-5230						\$ 8.85
100-000-12410-3100 PROFESSIONAL SERVICES						
VENDOR: CINTAS CORP.						
1	MARCH	8402097637	SERVICES	81779	03/31/2015 \$	23.59
100-000-12410-3190 DMV STOP FEES						

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VENDOR: DMV						
1	MARCH	15058383	STOP PAYMENT FEES	81713	03/16/2015 \$	20.00
100-000-12410-3320			MAINTENANCE SERVICE CONTRACT			
VENDOR: RICOH USA INC						
2	MARCH	5034847513	11/12-02/11	81828	03/31/2015 \$	37.89
100-000-12410-5230			TELECOMMUNICATIONS			
VENDOR: TREASURER OF VIRGINIA						
24	MARCH	T282982	JANUARY 2015	7417	03/31/2015 \$	4.78
VENDOR: VERIZON						
3	MARCH	27268895-02/15	PHONE BILL	81756	03/16/2015 \$	3.32
			Total for 100-000-12410-5230		\$	8.10
100-000-12510-3100			PROFESSIONAL SERVICES			
VENDOR: MATSCH SYSTEMS						
1	MARCH	2240	APRIL 2015	7442	03/31/2015 \$	200.00
100-000-12510-3320			MAINTENANCE SERVICE CONTRACT			
VENDOR: AVAYA, INC.						
1	MARCH	2733390281	02/20-03/19	7404	03/31/2015 \$	1,249.22
VENDOR: PEOPLE GIS INC						
1	MARCH	1807	MAPSONLINE SERVICES 12/1-0	81820	03/31/2015 \$	2,333.33
VENDOR: PITNEY BOWES GLOBAL FINANCIAL SERVICES						
1	MARCH	6975171-MR15	LEASING SERVICES	81821	03/31/2015 \$	822.51
			Total for 100-000-12510-3320		\$	4,405.06
100-000-12510-5230			TELECOMMUNICATIONS			
VENDOR: AT&T MOBILITY						
8	MARCH	X03012015	GOVERNMENT I.T.	81768	03/31/2015 \$	114.74
VENDOR: BB&T FINANCIAL, FSB						
1	MARCH	3396-03/09/2015	METROLINE	81775	03/31/2015 \$	104.94
VENDOR: COMCAST						
1	MARCH	33910925	INTERNET	81711	03/16/2015 \$	850.00
VENDOR: TREASURER OF VIRGINIA						
15	MARCH	T282982	JANUARY 2015	7417	03/31/2015 \$	838.34
VENDOR: VERIZON						
4	MARCH	27268895-02/15	PHONE BILL	81756	03/16/2015 \$	184.68
5	MARCH	27268895-02/15	PHONE BILL	81756	03/16/2015 \$	19.60-
1	MARCH	7176-022015	PHONE	81850	03/31/2015 \$	219.99
			Total for 100-000-12510-5230		\$	2,293.09
100-000-12510-6001			OFFICE SUPPLIES			
VENDOR: BB&T FINANCIAL, FSB						
2	MARCH	3396-03/09/2015	NEW EGG	81775	03/31/2015 \$	47.99
3	MARCH	3396-03/09/2015	NEW EGG	81775	03/31/2015 \$	43.99
			Total for 100-000-12510-6001		\$	91.98
100-000-13100-3000			PURCHASED SERVICES			
VENDOR: TRUESHRED						
1	MARCH	34549	SHREDDING SERVICES	81844	03/31/2015 \$	35.00

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100-000-13200-3320			MAINTENANCE & SERVICE CONTRACT			
VENDOR:	TML COPIERS & DIGITAL SOLUTIONS					
4	MARCH	179219	11/24-02/24	7468	03/31/2015 \$	6.09
100-000-13200-5230			TELECOMMUNICATIONS			
VENDOR:	AT&T MOBILITY					
10	MARCH	X03012015	REGISTRAR	81768	03/31/2015 \$	57.37
VENDOR:	TREASURER OF VIRGINIA					
21	MARCH	T282982	JANUARY 2015	7417	03/31/2015 \$	4.26
VENDOR:	VERIZON					
6	MARCH	27268895-02/15	PHONE BILL	81756	03/16/2015 \$	3.32
			Total for 100-000-13200-5230		\$	64.95
100-000-13200-5810			DUES,SUBSCRIPTIONS & MEMBERSHIPS			
VENDOR:	TREASURER OF VIRGINIA					
1	MARCH	CALDWELL0225201	SHARON CALDWELL NOTARY APP	81750	03/16/2015 \$	45.00
100-000-21100-3100			PURCHASED SERVICES			
VENDOR:	CLARKE COUNTY CIRCUIT COURT					
1	MARCH	CC15-1	PUBLIC DEFENDER FEES	81708	03/16/2015 \$	158.00
100-000-21200-5210			POSTAL SERVICES			
VENDOR:	PITNEY BOWES GLOBAL FINANCIAL SERVICES					
1	MARCH	1685355-MR15	POSTAGE	81821	03/31/2015 \$	159.00
100-000-21200-5230			TELECOMMUNICATIONS			
VENDOR:	TREASURER OF VIRGINIA					
14	MARCH	T282982	JANUARY 2015	7417	03/31/2015 \$	111.43
VENDOR:	VERIZON					
7	MARCH	27268895-02/15	PHONE BILL	81756	03/16/2015 \$	45.70
			Total for 100-000-21200-5230		\$	157.13
100-000-21200-6001			OFFICE SUPPLIES			
VENDOR:	GUY BROWN PRODUCTS					
1	MARCH	876168	CALCULATOR	81800	03/31/2015 \$	11.17
1	MARCH	883267	CANON CALCULATOR	81800	03/31/2015 \$	6.97
			Total for 100-000-21200-6001		\$	18.14
100-000-21500-5210			POSTAL SERVICES			
VENDOR:	PITNEY BOWES GLOBAL FINANCIAL SERVICES					
1	MARCH	8317266-MR15	POSTAGE	81821	03/31/2015 \$	93.00
100-000-21500-5230			TELECOMMUNICATIONS			
VENDOR:	TREASURER OF VIRGINIA					
16	MARCH	T282982	JANUARY 2015	7417	03/31/2015 \$	4.23
VENDOR:	VERIZON					
8	MARCH	27268895-02/15	PHONE BILL	81756	03/16/2015 \$	44.66
			Total for 100-000-21500-5230		\$	48.89
100-000-21600-3510			MICROFILMING			
VENDOR:	LOGAN SYSTEMS, INC					
1	MARCH	46528	COMPUTER INDEXING	7439	03/31/2015 \$	432.25

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100-000-21600-5230	TELECOMMUNICATIONS					
VENDOR:	TREASURER OF VIRGINIA					
7	MARCH	T282982	JANUARY 2015	7417	03/31/2015 \$	6.15
VENDOR:	VERIZON					
9	MARCH	27268895-02/15	PHONE BILL	81756	03/16/2015 \$	72.46
Total for 100-000-21600-5230						\$ 78.61
100-000-21600-6001	OFFICE SUPPLIES					
VENDOR:	BANK OF CLARKE COUNTY					
1	MARCH	CC03122015	DEPOSIT TICKETS	81769	03/31/2015 \$	50.97
100-000-21900-5230	TELECOMMUNICATIONS					
VENDOR:	TREASURER OF VIRGINIA					
25	MARCH	T282982	JANUARY 2015	7417	03/31/2015 \$	8.19
VENDOR:	VERIZON					
10	MARCH	27268895-02/15	PHONE BILL	81756	03/16/2015 \$	3.32
Total for 100-000-21900-5230						\$ 11.51
100-000-22100-5230	TELECOMMUNICATIONS					
VENDOR:	AT&T MOBILITY					
11	MARCH	X03012015	COMMONWEALTH'S ATTORNEY	81768	03/31/2015 \$	189.48
VENDOR:	TREASURER OF VIRGINIA					
9	MARCH	T282982	JANUARY 2015	7417	03/31/2015 \$	7.38
VENDOR:	VERIZON					
11	MARCH	27268895-02/15	PHONE BILL	81756	03/16/2015 \$	9.96
Total for 100-000-22100-5230						\$ 206.82
100-000-31200-3100	PROFESSIONAL SERVICES					
VENDOR:	SECURE SHRED, LLC.					
1	MARCH	6729	ONSITE SHREDDING	81832	03/31/2015 \$	25.00
100-000-31200-3310	REPAIR & MAINTENANCE					
VENDOR:	ANDERSON CONTROL INC					
1	MARCH	13352	REPLACED ZONE 17 WIRELESS	7401	03/31/2015 \$	115.50
VENDOR:	BERRYVILLE AUTO PARTS INC					
2	MARCH	5370-92265	LABOR	7354	03/16/2015 \$	39.00
2	MARCH	5370-92454	LABOR	7354	03/16/2015 \$	40.00
2	MARCH	5370-92517	LABOR	7354	03/16/2015 \$	145.00
2	MARCH	5370-92647	LABOR	7354	03/16/2015 \$	65.00
2	MARCH	5370-92648	LABOR	7405	03/31/2015 \$	40.00
2	MARCH	5370-92686	LABOR	7405	03/31/2015 \$	39.00
2	MARCH	5370-92766	LABOR	7405	03/31/2015 \$	30.00
2	MARCH	5370-92946	LABOR	7405	03/31/2015 \$	95.00
2	MARCH	5370-93030	LABOR	7405	03/31/2015 \$	90.00
VENDOR:	BROY'S CAR WASH					
1	MARCH	02282015	CAR WASHES	7358	03/16/2015 \$	99.00
VENDOR:	TELTRONIC					
1	MARCH	555548	ROOF MOUNT/SPEAKER/CABLE/M	7391	03/16/2015 \$	590.60
Total for 100-000-31200-3310						\$ 1,388.10
100-000-31200-3320	MAINTENANCE SERVICE CONTRACT					
VENDOR:	SOUTHERN SOFTWARE, INC.					
1	MARCH	233365	RENEWAL SUPPORT FBE VS VER	7461	03/31/2015 \$	5,048.00

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100-000-31200-5210		POSTAL SERVICES				
VENDOR: BB&T FINANCIAL, FSB						
1	MARCH	6640-03/09/2015	USPS	81775	03/31/2015 \$	8.32
4	MARCH	6665-03/09/2015	USPS	81775	03/31/2015 \$	11.95
VENDOR: PITNEY BOWES INC						
1	MARCH	554682	RENTAL CHARGES	81734	03/16/2015 \$	82.47
VENDOR: RESERVE ACCOUNT						
1	MARCH	36060309-03/15	POSTAGE	81735	03/16/2015 \$	300.00
Total for 100-000-31200-5210						\$ 402.74
100-000-31200-5230		TELECOMMUNICATIONS				
VENDOR: AT&T MOBILITY						
6	MARCH	X03012015	SHERIFF'S OFFICE	81768	03/31/2015 \$	1,015.41
VENDOR: TREASURER OF VIRGINIA						
22	MARCH	T282982	JANUARY 2015	7417	03/31/2015 \$	15.96
VENDOR: VERIZON						
12	MARCH	27268895-02/15	PHONE BILL	81756	03/16/2015 \$	126.65
Total for 100-000-31200-5230						\$ 1,158.02
100-000-31200-5540		TRAVEL CONVENTION & EDUCATION				
VENDOR: BB&T FINANCIAL, FSB						
1	MARCH	6608-03/09/2015	VA DEPT OF CRIMINAL	81775	03/31/2015 \$	100.00
1	MARCH	6632-03/09/2015	EB FIRST LINE SUPERVISOR	81775	03/31/2015 \$	600.00
VENDOR: CENTRAL VA CRIMINAL JUSTICE ACADEMY						
1	MARCH	2668	FEE FOR ADV CIVIL PROCESS	81705	03/16/2015 \$	100.00
VENDOR: HENRICO COUNTY POLICE FOUNDATION						
1	MARCH	2015-0001	2015 VA LEEDS MARCH 23-27	81721	03/16/2015 \$	250.00
VENDOR: RAD TRAINING INC						
1	MARCH	REGISTRAT2015	REG ROSENBERRY/GARDNER	81738	03/16/2015 \$	198.00
Total for 100-000-31200-5540						\$ 1,248.00
100-000-31200-5810		DUES, SUBSCRIPTIONS & MEMBERSHIPS				
VENDOR: GOLDEN SEAL ENTERPRISES						
1	MARCH	2615	FTA MEMBERSHIP RENEWAL	81718	03/16/2015 \$	200.00
VENDOR: IAPE, INC.						
1	MARCH	M15-C123384	MEMBERSHIP JIM HERRON	81803	03/31/2015 \$	50.00
Total for 100-000-31200-5810						\$ 250.00
100-000-31200-6001		OFFICE SUPPLIES				
VENDOR: BB&T FINANCIAL, FSB						
1	MARCH	1877-03/09/2015	WALMART	81775	03/31/2015 \$	33.73
2	MARCH	1877-03/09/2015	OVERSTOCK.COM	81775	03/31/2015 \$	124.99
3	MARCH	1877-03/09/2015	OVERSTOCK.COM	81775	03/31/2015 \$	74.98
4	MARCH	1877-03/09/2015	STAPLES	81775	03/31/2015 \$	63.16
9	MARCH	6665-03/09/2015	STAPLES	81775	03/31/2015 \$	141.06
10	MARCH	6665-03/09/2015	PITNEY BOWES	81775	03/31/2015 \$	90.42
VENDOR: BERRYVILLE AUTO PARTS INC						
1	MARCH	10070040	7 OUTLET 2100 JOULE SURGE	7354	03/16/2015 \$	18.00
VENDOR: DEHAVEN BERKELEY SPRINGS WATER CORP.						
1	MARCH	602781	WATER FEBRUARY	81712	03/16/2015 \$	9.00

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Total for 100-000-31200-6001						\$ 555.34
100-000-31200-6007 REPAIR AND MAINTENANCE SUPPLIES						
VENDOR: BERRYVILLE AUTO PARTS INC						
1	MARCH	5370-92265	OIL/FILTER/WASHER FLUID	7354	03/16/2015 \$	22.12
1	MARCH	5370-92454	OIL/FILTER/LIFT SUPPORT	7354	03/16/2015 \$	65.64
1	MARCH	5370-92517	OIL/FILTER/WASHER FLUID/MA	7354	03/16/2015 \$	27.33
1	MARCH	5370-92647	OIL/FILTER/WASHER FLUID	7354	03/16/2015 \$	29.14
1	MARCH	5370-92648	BATTERY/SUPPLIES	7405	03/31/2015 \$	112.49
1	MARCH	5370-92686	FILTER/WASHER FLUID/OIL	7405	03/31/2015 \$	21.78
1	MARCH	5370-92766	OIL/FILTER	7405	03/31/2015 \$	25.43
1	MARCH	5370-92866	RAIN-X	7405	03/31/2015 \$	4.02
1	MARCH	5370-92946	REMAN STARTER/TOWING CHARG	7405	03/31/2015 \$	153.27
1	MARCH	5370-92948	BEAM XTRACLEAR/DW CAPSULE	7405	03/31/2015 \$	34.28
1	MARCH	5370-93030	OIL/FILTER/WASHER/AIR FILT	7405	03/31/2015 \$	94.36
VENDOR: SHENANDOAH FORD, INC.						
1	MARCH	238339	WORK ON HORN	81743	03/16/2015 \$	110.48
VENDOR: TIRE WORLD						
1	MARCH	3058978	TIRES	81747	03/16/2015 \$	271.26
Total for 100-000-31200-6007						\$ 971.60
100-000-31200-6008 VEHICLE AND EQUIPMENT FUEL						
VENDOR: MANSFIELD OIL COMPANY						
1	MARCH	SQLCD/00102208	FUEL PURCHASES 02/01-02/15	7375	03/16/2015 \$	995.40
1	MARCH	SQLCD/00103714	02/16-02/28	7375	03/16/2015 \$	2,118.28
Total for 100-000-31200-6008						\$ 3,113.68
100-000-31200-6010 POLICE SUPPLIES						
VENDOR: BERRYVILLE AUTO PARTS INC						
1	MARCH	10069982	BATTERIES	7354	03/16/2015 \$	57.20
100-000-31200-6011 UNIFORM AND WEARING APPAREL						
VENDOR: BEST UNIFORMS, INC.						
1	MARCH	0032401524	SHIRT	81777	03/31/2015 \$	84.00
1	MARCH	1000874961	PANTS/SHIRT/HASHMARK EMBLE	81704	03/16/2015 \$	87.00
VENDOR: CHIEF SUPPLY CORP						
1	MARCH	228421	NAME PLATE	81706	03/16/2015 \$	17.99
Total for 100-000-31200-6011						\$ 188.99
100-000-31200-6017 SUPPLIES - AMMUNITION						
VENDOR: ATLANTIC TACTICAL						
1	MARCH	SI-80508257	RANGER/CASE OF 10	7353	03/16/2015 \$	206.32
100-000-32100-3100 PROFESSIONAL SERVICES						
VENDOR: HALL, MONAHAN, ENGLE, MAHAN & MITCHELL						
5	MARCH	HALL03032015	LEGAL SERVICES FEBRUARY 20	7429	03/31/2015 \$	478.75
VENDOR: NORTHERN VIRGINIA DAILY						
1	MARCH	22	EMS BILLING COODINATOR	81732	03/16/2015 \$	305.00
VENDOR: WINCHESTER STAR						
1	MARCH	1651188-1/31/15	ADVERTISING BILLING COORDI	7398	03/16/2015 \$	304.60
Total for 100-000-32100-3100						\$ 1,088.35
100-000-32100-5230 TELECOMMUNICATIONS						
VENDOR: TREASURER OF VIRGINIA						
11	MARCH	T282982	JANUARY 2015	7417	03/31/2015 \$	1.26

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VENDOR: VERIZON						
13	MARCH	27268895-02/15	PHONE BILL	81756	03/16/2015	\$ 40.10
Total for 100-000-32100-5230						\$ 41.36
100-000-32100-6008	VEHICLE AND EQUIPMENT FUEL					
VENDOR: MANSFIELD OIL COMPANY						
4	MARCH	SQLCD/00102172	FUEL PURCHASES 02/01-02/15	7375	03/16/2015	\$ 12.88
6	MARCH	SQLCD/00103673	02/16-02/28	7375	03/16/2015	\$ 17.51
Total for 100-000-32100-6008						\$ 30.39
100-000-32100-6011	UNIFORM AND WEARING APPAREL					
VENDOR: BB&T FINANCIAL, FSB						
4	MARCH	1636-03/09/2015	1800NAMETAPE.COM	81775	03/31/2015	\$ 24.50
VENDOR: FESTIVAL CLEANERS						
1	MARCH	A113104	5 PATCHES	81716	03/16/2015	\$ 50.00
VENDOR: GALL'S, AN ARAMARK COMPANY						
1	MARCH	003040399	PANTS	81717	03/16/2015	\$ 1,343.00
VENDOR: WITMER PUBLIC SAFETY GROUP, INC.						
1	MARCH	1596428	PARKAS	81760	03/16/2015	\$ 223.00
1	MARCH	1596428.001	PARKA	81760	03/16/2015	\$ 235.00
Total for 100-000-32100-6011						\$ 1,875.50
100-000-32202-5699	CIVIC CONTRIBUTIONS					
VENDOR: BOYCE VOLUNTEER FIRE COMPANY						
1	MARCH	3RD QTR FY15	3RD QTR PAYMENT REQUEST	81778	03/31/2015	\$ 12,500.00
100-000-33100-7000	JOINT OPERATIONS					
VENDOR: NRADC						
1	MARCH	CLARKE FY15-4	4TH QTR OPERATING BUDGET	7380	03/16/2015	\$ 136,805.25
1	MARCH	CLARKE-001	FY14-FY15 SALARY INCREASE	7380	03/16/2015	\$ 5,081.38
Total for 100-000-33100-7000						\$ 141,886.63
100-000-33300-5230	TELECOMMUNICATIONS					
VENDOR: TREASURER OF VIRGINIA						
20	MARCH	T282982	JANUARY 2015	7417	03/31/2015	\$ 4.95
VENDOR: VERIZON						
14	MARCH	27268895-02/15	PHONE BILL	81756	03/16/2015	\$ 3.32
Total for 100-000-33300-5230						\$ 8.27
100-000-34100-5230	TELECOMMUNICATIONS					
VENDOR: AT&T MOBILITY						
4	MARCH	X03012015	BUILDING DEPARTMENT	81768	03/31/2015	\$ 35.82
VENDOR: TREASURER OF VIRGINIA						
4	MARCH	T282982	JANUARY 2015	7417	03/31/2015	\$ 8.64
VENDOR: VERIZON						
15	MARCH	27268895-02/15	PHONE BILL	81756	03/16/2015	\$ 6.64
Total for 100-000-34100-5230						\$ 51.10
100-000-34100-6008	VEHICLE AND EQUIPMENT FUEL					
VENDOR: MANSFIELD OIL COMPANY						
1	MARCH	SQLCD/00102172	FUEL PURCHASES 02/01-02/15	7375	03/16/2015	\$ 32.90

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3	MARCH	SQLCD/00103673	02/16-02/28	7375	03/16/2015 \$	70.64
Total for 100-000-34100-6008						\$ 103.54
100-000-35100-3100 PROFESSIONAL SERVICES						
VENDOR: ROSEVILLE VET HOSP/PLAZA PET CLINIC						
1	MARCH	123150	PROFESSIONAL SERVICES	81741	03/16/2015 \$	32.50
1	MARCH	123411	PROFESSIONAL SERVICES	81741	03/16/2015 \$	16.25
1	MARCH	123691	PROFESSIONAL SERVICES	81741	03/16/2015 \$	236.51
1	MARCH	123820	PROFESSIONAL SERVICES	81741	03/16/2015 \$	16.25
1	MARCH	123915	PROFESSIONAL SERVICES	81741	03/16/2015 \$	16.25
1	MARCH	123918	PROFESSIONAL SERVICES	81741	03/16/2015 \$	16.25
1	MARCH	123922	PROFESSIONAL SERVICES	81741	03/16/2015 \$	16.25
1	MARCH	123948	PROFESSIONAL SERVICES	81741	03/16/2015 \$	198.77
1	MARCH	124024	PROFESSIONAL SERVICES	81741	03/16/2015 \$	95.68
1	MARCH	124055	PROFESSIONAL SERVICES	81741	03/16/2015 \$	48.75
VENDOR: WINCHESTER STAR						
1	MARCH	1653668-1/31/15	HEARING EMU	7398	03/16/2015 \$	100.00
Total for 100-000-35100-3100						\$ 793.46
100-000-35100-5230 TELECOMMUNICATIONS						
VENDOR: AT&T MOBILITY						
2	MARCH	X03012015	ANIMAL CONTROL	81768	03/31/2015 \$	12.64
VENDOR: TREASURER OF VIRGINIA						
2	MARCH	T282982	JANUARY 2015	7417	03/31/2015 \$	4.58
VENDOR: VERIZON						
16	MARCH	27268895-02/15	PHONE BILL	81756	03/16/2015 \$	33.47
Total for 100-000-35100-5230						\$ 50.69
100-000-35100-6004 MEDICAL AND LABORATORY SUPPLIES						
VENDOR: KV VET SUPPLY CO						
1	MARCH	5452064	SUPPLIES	81811	03/31/2015 \$	267.20
VENDOR: VALLEY VET SUPPLY						
1	MARCH	9840123-1	SUPPLIES	81848	03/31/2015 \$	245.30
Total for 100-000-35100-6004						\$ 512.50
100-000-35100-6008 VEHICLE AND EQUIPMENT FUEL						
VENDOR: MANSFIELD OIL COMPANY						
2	MARCH	SQLCD/00103673	02/16-02/28	7375	03/16/2015 \$	74.18
100-000-35100-6014 OTHER OPERATING SUPPLIES						
VENDOR: SPECIALTIES, INC.						
1	MARCH	116993	SUPPLIES	81836	03/31/2015 \$	117.16
100-000-35300-3100 PROFESSIONAL SERVICES						
VENDOR: TREASURER OF VIRGINIA						
1	MARCH	03042015	MEDICAL EXAMINER FEES	81749	03/16/2015 \$	20.00
100-000-35600-5230 TELECOMMUNICATIONS						
VENDOR: AT& T						
1	MARCH	0231044469-0315	LONG DISTANCE	81766	03/31/2015 \$	27.34
VENDOR: AT&T MOBILITY						
5	MARCH	X03012015	E-911 DISPATCH CENTER	81768	03/31/2015 \$	170.72
VENDOR: COMCAST						
1	MARCH	754926-02/21/15	HIGH SPEED INTERNET	81710	03/16/2015 \$	87.27

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VENDOR: TREASURER OF VIRGINIA						
1	MARCH	T282982	JANUARY 2015	7417	03/31/2015 \$	675.03
VENDOR: VERIZON						
1	MARCH	12245193-0315	PHONE	81849	03/31/2015 \$	762.98
17	MARCH	27268895-02/15	PHONE BILL	81756	03/16/2015 \$	114.51
1	MARCH	800393-0315	PHONE	81849	03/31/2015 \$	39.00
Total for 100-000-35600-5230						\$ 1,876.85
100-000-35600-5420	RENTAL OF BUILDINGS/TOWERS					
VENDOR: SHEN. VALLEY TELEVISION TOWER						
1	MARCH	APRIL RENT2015	APRIL RENT	7458	03/31/2015 \$	2,070.00
100-000-35600-6014	OTHER OPERATING SUPPLIES					
VENDOR: BB&T FINANCIAL, FSB						
3	MARCH	6558-03/09/2015	PAYPAL	81775	03/31/2015 \$	21.57
VENDOR: VR ID CARDS						
1	MARCH	3889	PHOTO ID CARDS	81855	03/31/2015 \$	50.30
Total for 100-000-35600-6014						\$ 71.87
100-000-35600-6032	EDUCATIONAL/TRAINING MATERIALS					
VENDOR: BB&T FINANCIAL, FSB						
2	MARCH	6558-03/09/2015	PAYPAL	81775	03/31/2015 \$	410.00
100-000-42400-3840	PURCHASED SERVICES					
VENDOR: COUNTY OF FREDERICK, VIRGINIA						
1	MARCH	2105-0003A	REFUSE DISPOSAL PURCHASED	7361	03/16/2015 \$	171.84
1	MARCH	80001-0003	REFUSE DISPOSAL PURCHASED	7361	03/16/2015 \$	76.60
1	MARCH	ACCT 9 03/16/15	REFUSE PURCHASED SERVICES	7414	03/31/2015 \$	5,125.41
Total for 100-000-42400-3840						\$ 5,373.85
100-000-42600-3000	PURCHASED SERVICES					
VENDOR: REPUBLIC SERVICES						
1	MARCH	0976-000358297	03/01 - 03/31	7399	03/31/2015 \$	150.00
VENDOR: POWHATAN SCHOOL						
1	MARCH	02272015	RECYCLING AT POWHATAN SCHO	81823	03/31/2015 \$	2,500.00
Total for 100-000-42600-3000						\$ 2,650.00
100-000-42700-3840	PURCHASED SERVICES					
VENDOR: FREDERICK-WINCHESTER SERVICE AUTHORITY						
1	MARCH	164B	FEB 2015 COST	7424	03/31/2015 \$	2,454.20
100-000-43200-3320	MAINTENANCE SERVICE CONTRACT					
VENDOR: REPUBLIC SERVICES						
1	MARCH	0976-000357022	03/01-03/31	7399	03/31/2015 \$	941.57
VENDOR: GCA						
3	MARCH	653863	CLEANING SERVICES 3/15	7425	03/31/2015 \$	3,660.01
5	MARCH	653863	CLEANING SERVICES 3/15	7425	03/31/2015 \$	3,660.01
Total for 100-000-43200-3320						\$ 941.57
100-000-43200-3340	CUSTODIAL SERVICE CONTRACTS					
VENDOR: GCA						
6	MARCH	653863	CLEANING SERVICES 3/15	7425	03/31/2015 \$	3,660.01

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100-000-43200-5130 WATER & SEWER SERVICES						
VENDOR: DEHAVEN BERKELEY SPRINGS WATER CORP.						
1	MARCH	602890	FEBRUARY	81712	03/16/2015 \$	11.00
1	MARCH	RT03-003745	WATER	81789	03/31/2015 \$	30.75
Total for 100-000-43200-5130						\$ 41.75
100-000-43200-5230 TELECOMMUNICATIONS						
VENDOR: AT&T MOBILITY						
3	MARCH	X03012015	GOVT MAINTENANCE	81768	03/31/2015 \$	120.02
VENDOR: TREASURER OF VIRGINIA						
17	MARCH	T282982	JANUARY 2015	7417	03/31/2015 \$	6.83
VENDOR: VERIZON						
18	MARCH	27268895-02/15	PHONE BILL	81756	03/16/2015 \$	33.47
Total for 100-000-43200-5230						\$ 160.32
100-000-43200-6005 LAUNDRY, HOUSEKEEPING, & JANITORIAL						
VENDOR: GENERAL SALES OF VIRGINIA						
1	MARCH	215002179	WASTEBASKET/BROOM/MAT/CADD	7366	03/16/2015 \$	301.10
1	MARCH	215002875	FINISH MOP	7426	03/31/2015 \$	81.60
Total for 100-000-43200-6005						\$ 382.70
100-000-43200-6007 REPAIR AND MAINTENANCE SUPPLIES						
VENDOR: BB&T FINANCIAL, FSB						
6	MARCH	0872-03/09/2015	HOME DEPOT	81775	03/31/2015 \$	274.65
10	MARCH	0872-03/09/2015	GLOBAL INDUSTRIAL	81775	03/31/2015 \$	660.14
11	MARCH	0872-03/09/2015	GLOBAL INDUSTRIAL	81775	03/31/2015 \$	465.46
VENDOR: BERRYVILLE AUTO PARTS INC						
1	MARCH	5370-92839	SCRAPER/RAINX	7354	03/16/2015 \$	15.34
VENDOR: BERRYVILLE TRUE VALUE HARDWARE						
1	MARCH	071890	56171 - FOAM TAPE/VINY DR	7355	03/16/2015 \$	19.57
1	MARCH	071913	56171 - RETURN	7355	03/16/2015 \$	12.99-
1	MARCH	071944	56147 - NUTS/WASHERS	7355	03/16/2015 \$	1.40
1	MARCH	071957	56171 - NUTS/WASHERS/SEALA	7355	03/16/2015 \$	16.83
1	MARCH	071962	56171 - NUTS/WASHERS/BIT	7355	03/16/2015 \$	6.27
1	MARCH	072015	56171 - BOX BEAM LEVEL	7406	03/31/2015 \$	29.99
1	MARCH	072037	56171 - KNIFE/BLADE/SCREW	7406	03/31/2015 \$	54.47
VENDOR: GENERAL SALES OF VIRGINIA						
2	MARCH	215002875	ICE MELT	7426	03/31/2015 \$	428.75
VENDOR: W W GRAINGER, INC						
1	MARCH	9683069356	GLOVES	81798	03/31/2015 \$	24.85
VENDOR: LOWE'S						
1	MARCH	934643	BOLT CUTTER/COVRA 55 PC/20	81725	03/16/2015 \$	76.90
VENDOR: SHANNON-BAUM SIGNS INC						
1	MARCH	0198488-IN	SIGN	7388	03/16/2015 \$	192.00
Total for 100-000-43200-6007						\$ 2,253.63
100-000-43200-6008 VEHICLE AND EQUIPMENT FUEL						
VENDOR: MANSFIELD OIL COMPANY						
3	MARCH	SQLCD/00102172	FUEL PURCHASES 02/01-02/15	7375	03/16/2015 \$	32.71
5	MARCH	SQLCD/00103673	02/16-02/28	7375	03/16/2015 \$	144.55
Total for 100-000-43200-6008						\$ 177.26
100-000-43200-6009 VEHICLE AND EQUIPMENT SUPPLIES						

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VENDOR: BERRYVILLE AUTO PARTS INC						
1	MARCH	5370-92512	BULB	7354	03/16/2015 \$	5.41
1	MARCH	5370-92689	ALTERNATOR/BATTERY/LIGHT LE	7354	03/16/2015 \$	401.79
Total for 100-000-43200-6009						\$ 407.20
100-000-43202-3310 REPAIR & MAINTENANCE						
VENDOR: ARC WATER TREATMENT OF MARYLAND, INC.						
4	MARCH	372167	MARCH SERVICE	7402	03/31/2015 \$	68.97
VENDOR: FIDELITY ENGINEERING CORPORATION						
1	MARCH	FPS0005286	HAD OUTAGE GEN DIDN'T STAR	7420	03/31/2015 \$	305.66
Total for 100-000-43202-3310						\$ 374.63
100-000-43202-3320 MAINTENANCE SERVICE CONTRACTS						
VENDOR: GCA						
1	MARCH	653863	CLEANING SERVICES 3/15	7425	03/31/2015 \$	2,332.38
7	MARCH	653863	CLEANING SERVICES 3/15	7425	03/31/2015 \$	2,332.38-
Total for 100-000-43202-3320						\$ 0.00
100-000-43202-3340 CUSTODIAL SERVICE CONTRACTS						
VENDOR: GCA						
8	MARCH	653863	CLEANING SERVICES 3/15	7425	03/31/2015 \$	2,332.38
100-000-43202-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
1	MARCH	1149385761-0315	101 CHALMERS CT 01/10-02/1	7450	03/31/2015 \$	2,650.30
100-000-43202-5120 HEATING SERVICES						
VENDOR: WASHINGTON GAS						
1	MARCH	3980059517-0315	02/11-03/166	81857	03/31/2015 \$	1,179.57
100-000-43205-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
1	MARCH	4455288888-0315	129 RAMSBURG LN 01/15-02/1	7450	03/31/2015 \$	271.19
100-000-43205-5120 HEATING SERVICES						
VENDOR: QUARLES ENERGY SERVICES						
2	MARCH	91999	MAINT FACILITY	81737	03/16/2015 \$	750.12
100-000-43206-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
2	MARCH	2048188888-0315	104 N CHURCH ST 01/12-02/1	7450	03/31/2015 \$	826.88
1	MARCH	8894188888-0315	1831 SPRINGSBERRY ROAD 01/	7450	03/31/2015 \$	346.58
Total for 100-000-43206-5110						\$ 1,173.46
100-000-43206-5120 HEATING SERVICES						
VENDOR: WASHINGTON GAS						
1	MARCH	3980048510-0315	02/11-03/166	81857	03/31/2015 \$	316.44
100-000-43206-5130 WATER & SEWER SERVICES						
VENDOR: DEHAVEN BERKELEY SPRINGS WATER CORP.						
1	MARCH	602782	FEBRUARY	81712	03/16/2015 \$	9.00
100-000-43207-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						

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1	MARCH	2048188888-0315	102 N CHURCH ST 01/12-02/1	7450	03/31/2015 \$	4,012.35
100-000-43208-3310 REPAIR & MAINTENANCE						
VENDOR: THOMAS PLUMBING & HEATING, INC.						
1	MARCH	PS23323	REPAIR TOILET	7392	03/16/2015 \$	389.34
100-000-43208-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
3	MARCH	2048188888-0315	104 N CHURCH ST 01/12-02/1	7450	03/31/2015 \$	1,023.73
1	MARCH	3750088888-0315	104 N CHURCH ST	7450	03/31/2015 \$	40.69
Total for 100-000-43208-5110						\$ 1,064.42
100-000-43208-5120 HEATING SERVICES						
VENDOR: WASHINGTON GAS						
1	MARCH	3980048718-0315	02/11-03/166	81857	03/31/2015 \$	988.40
100-000-43208-6007 REPAIR AND MAINT SUPPLIES						
VENDOR: THOMAS PLUMBING & HEATING, INC.						
1	MARCH	PS23196	PARTS	7392	03/16/2015 \$	126.17
1	MARCH	PS23285	PARTS	7392	03/16/2015 \$	1.80
Total for 100-000-43208-6007						\$ 127.97
100-000-43209-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
1	MARCH	7658188888-0315	225 RAMSBURG LANE 01/15-02	7450	03/31/2015 \$	385.46
100-000-43209-5120 HEATING SERVICES						
VENDOR: QUARLES ENERGY SERVICES						
1	MARCH	20957	ANIMAL SHELTER	81825	03/31/2015 \$	746.52
1	MARCH	450880	ANIMAL SHELTER	81737	03/16/2015 \$	796.72
Total for 100-000-43209-5120						\$ 1,543.24
100-000-43210-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
1	MARCH	0775388888-0315	524 WESTWOOD ROAD 01/15-02	7450	03/31/2015 \$	128.66
100-000-43210-5120 HEATING SERVICES						
VENDOR: EMMART OIL COMPANY						
1	MARCH	1915025	524 WESTWOOD ROAD	7363	03/16/2015 \$	352.15
1	MARCH	262460	CREDIT FOR PUMP OUT	7363	03/16/2015 \$	273.20-
VENDOR: QUARLES ENERGY SERVICES						
2	MARCH	8824	TOOK CREDIT THAT DID NOT B	81737	03/16/2015 \$	273.20
Total for 100-000-43210-5120						\$ 352.15
100-000-43211-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
1	MARCH	2750088888-0315	225 AL SMITH CIR 01/18-02/	7450	03/31/2015 \$	2,483.74
100-000-43211-5120 HEATING SERVICES						
VENDOR: WASHINGTON GAS						
1	MARCH	3980001204-0315	02/11-03/16	81857	03/31/2015 \$	1,212.37
100-000-43212-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
1	MARCH	1650088888-0315	225 AL SMITH CIR 01/18-02/	7450	03/31/2015 \$	11.00

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2	MARCH	1650088888-0315	225 AL SMITH CIR 01/18-02/	7450	03/31/2015 \$	11.00
3	MARCH	1650088888-0315	225 AL SMITH CIR 01/18-02/	7450	03/31/2015 \$	20.82
5	MARCH	1650088888-0315	225 AL SMITH CIR 01/18-02/	7450	03/31/2015 \$	11.00
7	MARCH	1650088888-0315	225 AL SMITH CIR 01/18-02/	7450	03/31/2015 \$	13.31
2	MARCH	2750088888-0315	225 AL SMITH CIR 01/18-02/	7450	03/31/2015 \$	47.94
3	MARCH	2750088888-0315	225 AL SMITH CIR 01/18-02/	7450	03/31/2015 \$	55.59
Total for 100-000-43212-5110						\$ 170.66
100-000-43213-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
4	MARCH	1650088888-0315	225 AL SMITH CIR 01/18-02/	7450	03/31/2015 \$	26.12
5	MARCH	2750088888-0315	225 AL SMITH CIR 01/18-02/	7450	03/31/2015 \$	36.66
Total for 100-000-43213-5110						\$ 62.78
100-000-43214-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
6	MARCH	1650088888-0315	225 AL SMITH CIR 01/18-02/	7450	03/31/2015 \$	25.43
100-000-43215-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
4	MARCH	2750088888-0315	225 AL SMITH CIR 01/18-02/	7450	03/31/2015 \$	31.81
100-000-43237-3310 REPAIR & MAINTENANCE						
VENDOR: EBERT REPRODUCTION AND SUPPLY						
1	MARCH	635283	SCAN AND CD/CCSS	81793	03/31/2015 \$	22.96
100-000-43237-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
1	MARCH	0801388888-0315	313 E MAIN ST 01/10-02/10	7450	03/31/2015 \$	147.46
1	MARCH	4980388888-0315	311 E MAIN ST 01/11-02/11	7450	03/31/2015 \$	1,108.63
Total for 100-000-43237-5110						\$ 1,256.09
100-000-43237-6007 REPAIR AND MAINT SUPPLIES						
VENDOR: GLASS DOCTOR						
2	MARCH	1-6402	REC FORMS KIT/BOOKS	81797	03/31/2015 \$	317.96
VENDOR: MAURICE ELECTRICAL SUPPLY CO						
1	MARCH	S103228235.001	ITEMS	7377	03/16/2015 \$	42.50
Total for 100-000-43237-6007						\$ 360.46
100-000-51100-5610 CIVIC CONTRIBUTIONS						
VENDOR: LORD FAIRFAX HEALTH DISTRICT						
1	MARCH	3RDQTR2015	3RD QUARTER COMMITMENT	81724	03/16/2015 \$	51,250.00
100-000-53230-5699 CIVIC CONTRIBUTIONS						
VENDOR: SHENANDOAH AREA AGENCY ON AGING						
1	MARCH	3RD QTR 2015	3RD QTR PAYMENT REQUEST	7457	03/31/2015 \$	10,000.00
100-000-71100-3320 MAINTENANCE SERVICE CONTRACT						
VENDOR: DDL BUSINESS SYSTEMS LLC						
1	MARCH	61009	01/25-02/24	7362	03/16/2015 \$	245.22
100-000-71100-5230 TELECOMMUNICATIONS						
VENDOR: TREASURER OF VIRGINIA						
18	MARCH	T282982	JANUARY 2015	7417	03/31/2015 \$	11.85
VENDOR: VERIZON						

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19	MARCH	27268895-02/15	PHONE BILL	81756	03/16/2015	\$ 54.30
Total for 100-000-71100-5230						\$ 66.15
100-000-71100-5810 DUES,SUBSCRIPTIONS & MEMBERSHIPS						
VENDOR: NATIONAL RECREATION AND PARK ASSOCIATION						
1	MARCH	43393-2015	PREMIER PACKAGE MEMBERSHIP	81816	03/31/2015	\$ 600.00
100-000-71100-6014 OTHER OPERATING SUPPLIES						
VENDOR: WALMART COMMUNITY/GECRB						
6	MARCH	0731-02/16/2015	BATTERIES/CUPS/TISSUES/PIZ	81758	03/16/2015	\$ 70.21
100-000-71310-6002 SUPPLIES - FOOD						
VENDOR: WALMART COMMUNITY/GECRB						
4	MARCH	0731-02/16/2015	BATTERIES/CUPS/TISSUES/PIZ	81758	03/16/2015	\$ 35.12
100-000-71310-6014 OTHER OPERATING SUPPLIES						
VENDOR: BERRYVILLE TRUE VALUE HARDWARE						
1	MARCH	71802	55140 - BOAT HOSE/MANIFOLD	7355	03/16/2015	\$ 48.98
1	MARCH	71919	55140 - KEY	7406	03/31/2015	\$ 4.00
1	MARCH	72084	55140 - BIT/SOCKET/NUTDRIV	7406	03/31/2015	\$ 25.94
VENDOR: NORVAC LOCK TECHNOLOGY INC						
1	MARCH	122469	KEYS	7444	03/31/2015	\$ 50.50
VENDOR: WALMART COMMUNITY/GECRB						
5	MARCH	0731-02/16/2015	BATTERIES/CUPS/TISSUES/PIZ	81758	03/16/2015	\$ 5.31
7	MARCH	0731-02/16/2015	PAPER/SANITIZER/CANDY	81758	03/16/2015	\$ 58.64
8	MARCH	0731-02/16/2015	CHOCOLATE/COOKIES/FILE FOL	81758	03/16/2015	\$ 4.27
Total for 100-000-71310-6014						\$ 197.64
100-000-71310-6015 MERCHANDISE FOR RESALE						
VENDOR: WALMART COMMUNITY/GECRB						
9	MARCH	0731-02/16/2015	CHOCOLATE/COOKIES/FILE FOL	81758	03/16/2015	\$ 139.28
100-000-71350-3100 PROFESSIONAL SERVICES						
VENDOR: AMERICAN RED CROSS						
1	MARCH	10352668	BABYSITTERS TRAINING	7350	03/16/2015	\$ 189.00
VENDOR: XTREME FIT STUDIO						
1	MARCH	CHATMAN03152015	ZUMBA/TOTAL FITNESS/YOGA T	7412	03/31/2015	\$ 823.55
VENDOR: HALL, MONAHAN, ENGLE, MAHAN & MITCHELL						
4	MARCH	HALL03032015	LEGAL SERVICES FEBRUARY 20	7429	03/31/2015	\$ 125.00
VENDOR: JOHNSTON, JANE						
1	MARCH	JOHNSTON0315	FITT/FLUID MOTION/SIT&GET	7434	03/31/2015	\$ 536.90
VENDOR: MONTGOMERY, CHRISTEL DBA CHEER ERUPTIONS						
1	MARCH	MONTG03022015	PRE-SCHOOL/GYMNASTICS	7443	03/31/2015	\$ 1,157.47
VENDOR: OPUS OAKES, AN ART PLACE, INC.						
1	MARCH	OPUS03152015	ART CLASSES	7447	03/31/2015	\$ 540.75
Total for 100-000-71350-3100						\$ 3,372.67
100-000-71350-3500 PRINTING AND BINDING						
VENDOR: ATTIC PROMOTIONS, INC.						
1	MARCH	03524	SEASON T-SHIRT	7403	03/31/2015	\$ 334.00
100-000-71350-3600 ADVERTISING						
VENDOR: CLARKE COUNTY RURITAN-FAIR CATALOG						

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1	MARCH	2015ADVERTISEME	CCPR ADVERTISEMENT	81709	03/16/2015 \$	45.00
VENDOR: THE OBSERVER						
1	MARCH	15030340C	1/4 PAGE AD MARCH 2015	81838	03/31/2015 \$	144.00
VENDOR: WINCHESTER STAR						
1	MARCH	1651512-02/15	SUMMER EMPLOYMENT ADVERTIS	7398	03/16/2015 \$	532.00
Total for 100-000-71350-3600						\$ 721.00
100-000-71350-5810 DUES,SUBSCRIPTIONS & MEMBERSHIPS						
VENDOR: TREASURER OF VIRGINIA						
1	MARCH	906517 03092015	ANNUAL LICENSE FEE	81842	03/31/2015 \$	105.00
100-000-71350-5830 REFUNDS						
VENDOR: KAY KING						
1	MARCH	192457	CANELLATION REFUND	81810	03/31/2015 \$	33.00
VENDOR: CHRIS MOSES						
1	MARCH	191996	REFUND	81729	03/16/2015 \$	15.00
VENDOR: CHRISTIANE NEWLIN						
1	MARCH	2015ADVERTISEME	CCPR ADVERTISEMENT	81731	03/16/2015 \$	30.00
VENDOR: JENNIFER SECHRIST						
1	MARCH	192840	REFUND KIWANIS SHELTER	81831	03/31/2015 \$	36.00
VENDOR: STACY SIPE						
1	MARCH	192599	CREDIT REFUND	81834	03/31/2015 \$	52.00
VENDOR: KRISTELLE TOONE						
1	MARCH	192718	CANCELLATION REFUND	81840	03/31/2015 \$	50.00
Total for 100-000-71350-5830						\$ 216.00
100-000-71350-6002 SUPPLIES - FOOD						
VENDOR: SCHENCK FOODS CO., INC.						
1	MARCH	6012814	FOOD	81830	03/31/2015 \$	75.03
VENDOR: WALMART COMMUNITY/GEGRB						
2	MARCH	0731-02/16/2015	JUICE/DOLL/TOYS	81758	03/16/2015 \$	148.80
Total for 100-000-71350-6002						\$ 223.83
100-000-71350-6013 SUPPLIES - EDUCATIONAL AND REC						
VENDOR: BB&T FINANCIAL, FSB						
2	MARCH	6723-03/09/2015	CHANNING BETE	81775	03/31/2015 \$	23.90
VENDOR: WALMART COMMUNITY/GEGRB						
1	MARCH	0731-02/16/2015	PHARMACY	81758	03/16/2015 \$	24.96
3	MARCH	0731-02/16/2015	JUICE/DOLL/TOYS	81758	03/16/2015 \$	51.85
Total for 100-000-71350-6013						\$ 100.71
100-000-71350-6014 OTHER OPERATING SUPPLIES						
VENDOR: BB&T FINANCIAL, FSB						
1	MARCH	6723-03/09/2015	VISTA PRINT	81775	03/31/2015 \$	21.23
100-000-71350-6015 MERCHANDISE FOR RESALE						
VENDOR: WASHINGTON REDSKINS						
1	MARCH	144006-02/09/15	SEASON TICKETS	81759	03/16/2015 \$	4,821.00
100-000-81110-3100 PROFESSIONAL SERVICES						
VENDOR: HALL, MONAHAN, ENGLE, MAHAN & MITCHELL						

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1	MARCH	HALL03032015	LEGAL SERVICES FEBRUARY 20	7429	03/31/2015 \$	535.00
100-000-81110-3140 ENGINEERING & ARCHITECTURAL						
VENDOR: PIEDMONT GEOTECHNICAL, INC.						
1	MARCH	1767VA	PROFESSIONAL SERVICES	7382	03/16/2015 \$	185.00
1	MARCH	1768VA	PROFESSIONAL SERVICES	7382	03/16/2015 \$	277.50
Total for 100-000-81110-3140						\$ 462.50
100-000-81110-3320 MAINTENANCE SERVICE CONTRACT						
VENDOR: TML COPIERS & DIGITAL SOLUTIONS						
3	MARCH	179219	11/24-02/24	7468	03/31/2015 \$	35.30
100-000-81110-5230 TELECOMMUNICATIONS						
VENDOR: TREASURER OF VIRGINIA						
19	MARCH	T282982	JANUARY 2015	7417	03/31/2015 \$	2.82
VENDOR: VERIZON						
20	MARCH	27268895-02/15	PHONE BILL	81756	03/16/2015 \$	16.60
Total for 100-000-81110-5230						\$ 19.42
100-000-81110-5510 TRAVEL MILEAGE						
VENDOR: RYAN FINCHAM						
1	MARCH	FINCHAM02272015	MILEAGE	7364	03/16/2015 \$	38.08
VENDOR: STIDHAM, BRANDON						
1	MARCH	STIDHAM03202015	NSVRC MILEAGE	7463	03/31/2015 \$	119.90
Total for 100-000-81110-5510						\$ 157.98
100-000-81520-3160 BOARD MEMBER FEES						
VENDOR: BOYLES, JERRY L						
1	MARCH	BADAMEET012815	BADA MEETING JAN 28	7408	03/31/2015 \$	25.00
1	MARCH	BADAMEET022515	BADA MEETING FEBRUARY 25	7356	03/16/2015 \$	25.00
VENDOR: OHRSTROM II, GEORGE						
1	MARCH	BADAMEET2252015	BADA MEETING FEBRUARY 25	7381	03/16/2015 \$	25.00
VENDOR: SMART, KATHY						
1	MARCH	BADAMEET2252015	BADA MEETING FEBRUARY 25	7389	03/16/2015 \$	25.00
Total for 100-000-81520-3160						\$ 100.00
100-000-81600-3100 PROFESSIONAL SERVICES						
VENDOR: HALL, MONAHAN, ENGLE, MAHAN & MITCHELL						
2	MARCH	HALL03032015	LEGAL SERVICES FEBRUARY 20	7429	03/31/2015 \$	125.00
100-000-81800-3100 PROFESSIONAL SERVICES						
VENDOR: KALBIAN, MARAL S.						
1	MARCH	KALBIAN03022015	CONSULT HISTORIC PRESERVAT	7371	03/16/2015 \$	165.00
100-000-81800-3160 BOARD MEMBER FEES						
VENDOR: CALDWELL, ANNE						
1	MARCH	HPCMEET032315	MEETING 03/23/15 AND JANUA	7409	03/31/2015 \$	50.00
VENDOR: FIELDS, BETSY						
1	MARCH	HPCMEET032315	MEETING 03/23/15	7421	03/31/2015 \$	25.00
VENDOR: HIATT, MARTY						
1	MARCH	HPCMEET032315	MEETING 03/23/15	7431	03/31/2015 \$	25.00
VENDOR: DOUGLAS KRUEH						

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1	MARCH	HPCMBET032315	MEETING 03/23/15	7437	03/31/2015 \$	25.00
VENDOR: ROBIN YORK						
1	MARCH	HPCMEET032315	MEETING 03/23/15	7475	03/31/2015 \$	25.00
Total for 100-000-81800-3160						\$ 150.00
100-000-83100-3320 MAINTENANCE SERVICE CONTRACTS						
VENDOR: TML COPIERS & DIGITAL SOLUTIONS						
1	MARCH	179219	11/24-02/24	7468	03/31/2015 \$	28.00
100-000-83100-5230 TELECOMMUNICATIONS						
VENDOR: TREASURER OF VIRGINIA						
12	MARCH	T282982	JANUARY 2015	7417	03/31/2015 \$	10.96
VENDOR: VERIZON						
21	MARCH	27268895-02/15	PHONE BILL	81756	03/16/2015 \$	6.64
Total for 100-000-83100-5230						\$ 17.60
TOTAL DEFINITION TYPE 0 :						\$ 303,854.13
TOTAL EXPENDITURES :						\$ 303,854.13
TOTAL for FISCAL YEAR 2015 :						\$ 303,854.13
TOTAL PAYMENTS :						\$ 303,854.13

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VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount
=====						
Fiscal Year: 2015						
EXPENDITURES						
DEFINITION TYPE 0						
231-000-31200-5540 TRAVEL CONVENTION & EDUCATION						
VENDOR: BB&T FINANCIAL, FSB						
5	MARCH	1877-03/09/2015	NRA TRAINING	81775	03/31/2015 \$	250.00
1	MARCH	6665-03/09/2015	JOHN E REID AND ASSOCIA	81775	03/31/2015 \$	550.00
2	MARCH	6665-03/09/2015	JOHN E REID AND ASSOCIA	81775	03/31/2015 \$	420.00
3	MARCH	6665-03/09/2015	ACADEMY TRAINING CENTER	81775	03/31/2015 \$	715.00
VENDOR: EXECUTIVE PROTECTION INSTITUTE						
1	MARCH	139629600882563	TRAINING PROGRAM	81795	03/31/2015 \$	3,700.00
VENDOR: P.A.DOUGLAS & ASSOCIATES						
1	MARCH	NO111444	42ND ANNUAL ADMINISTRATIVE	81818	03/31/2015 \$	2,495.00
Total for 231-000-31200-5540						\$ 8,130.00
231-000-31200-8105 MOTOR VEHICLES						
VENDOR: SHEEHY FORD						
1	MARCH	99806	2015 FORD EXPEDITION	81742	03/16/2015 \$	38,621.65
231-128-31200-6001 MATERIALS AND SUPPLIES						
VENDOR: BB&T FINANCIAL, FSB						
1	MARCH	6558-03/09/2015	COSTCO ONLINE	81775	03/31/2015 \$	84.03
7	MARCH	6665-03/09/2015	MARIOS	81775	03/31/2015 \$	60.00
8	MARCH	6665-03/09/2015	DUNKIN	81775	03/31/2015 \$	17.88
Total for 231-128-31200-6001						\$ 161.91
235-000-82700-3100 PROFESSIONAL SERVICES						
VENDOR: GLORIA MARCONI ILLUSTRATION & DESIGN						
1	MARCH	030815	PRODUCTION OF WINTER 2015	81727	03/16/2015 \$	425.00
301-800-94282-8103 COMMUNICATION EQUIPMENT REPLACEMENT						
VENDOR: POWERPHONE, INC						
2	MARCH	44519	COMMUNICATION EQUIP TOTAL	81822	03/31/2015 \$	45,283.20
301-800-94315-3120 Reassessment						
VENDOR: WAMPLER-EANES APPRAISAL GROUP LTD.						
1	MARCH	005-16	COUNTY PROPERTY REASSESSME	7395	03/16/2015 \$	22,626.00
1	MARCH	006-16	REASSESSMENT PROPERTY	7470	03/31/2015 \$	17,444.50
Total for 301-800-94315-3120						\$ 40,070.50
301-800-94318-8112 CONSTRUCTION REPLACEMENT						
VENDOR: ANDERSON CONTROL INC						
1	MARCH	13311	SERVICE CALL FIXED INTERCO	7352	03/16/2015 \$	625.00
VENDOR: ARCHITECTURAL PRODUCTS OF VA						
1	MARCH	5085200-IN	BACKSET	81765	03/31/2015 \$	658.00
VENDOR: BB&T FINANCIAL, FSB						
4	MARCH	0872-03/09/2015	FIRE ESCAPE LADDERS	81775	03/31/2015 \$	234.95
Total for 301-800-94318-8112						\$ 1,517.95
301-800-94338-3000 Purchased Services						
VENDOR: TYLER TECHNOLOGIES						
1	MARCH	045-127315	TYLER FORMS PROCESSING/TCM	7394	03/16/2015 \$	14,876.37

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VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount
1	MARCH	045-128739	TRAINING FEB 17-19	7469	03/31/2015	\$ 2,156.29
Total for 301-800-94338-3000						\$ 17,032.66
TOTAL DEFINITION TYPE 0 :						\$ 151,242.87
TOTAL EXPENDITURES :						\$ 151,242.87
TOTAL for FISCAL YEAR 2015 :						\$ 151,242.87
TOTAL PAYMENTS :						\$ 151,242.87

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VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/BFT #	CK/EFT Date	Amount
=====						
Fiscal Year: 2015						
EXPENDITURES						
DEFINITION TYPE 0						
607-000-12530-4300 CENTRAL PURCHASING/STORE						
VENDOR: BB&T FINANCIAL, FSB						
1	MARCH	1636-03/09/2015	ON TIME SUPPLIES	81775	03/31/2015 \$	78.84
2	MARCH	1636-03/09/2015	SHOPLLET.COM	81775	03/31/2015 \$	31.41
VENDOR: KURTZ BROTHERS						
1	MARCH	14681.00	PENCIL/ENVELOPES	81723	03/16/2015 \$	114.02
VENDOR: OFFICE DEPOT						
1	MARCH	760033879001	CARD/CD-R/LABEL	81817	03/31/2015 \$	46.90
1	MARCH	760034104001	LABEL	81817	03/31/2015 \$	39.90
VENDOR: QUIL CORPORATION						
1	MARCH	2188241	TONER	7449	03/31/2015 \$	382.90
1	MARCH	2223219	INK	7449	03/31/2015 \$	250.43
1	MARCH	2272250	TONER	7449	03/31/2015 \$	180.19
VENDOR: STAPLES TECHNOLOGY SOLUTIONS						
1	MARCH	BLH190	TONER	81837	03/31/2015 \$	358.04
1	MARCH	BLP013	TONER	81837	03/31/2015 \$	195.33
Total for 607-000-12530-4300						\$ 1,677.96
607-000-12530-5230 TELECOMMUNICATIONS						
VENDOR: TREASURER OF VIRGINIA						
13	MARCH	T282982	JANUARY 2015	7417	03/31/2015 \$	16.63
VENDOR: VERIZON						
31	MARCH	27268895-02/15	PHONE BILL	81756	03/16/2015 \$	94.28
Total for 607-000-12530-5230						\$ 110.91
607-000-12530-5510 TRAVEL MILEAGE						
VENDOR: EMILY JOHNSON						
1	MARCH	JOHNSON03102015	MILEAGE	7370	03/16/2015 \$	35.84
732-000-12530-3000 PURCHASED SERVICES - TRANSACTION FEE						
VENDOR: WAGE WORKS						
1	MARCH	125AI0375716	MONTHLY ADMIN FEE	81757	03/16/2015 \$	401.75
1	MARCH	125AI0381793	MONTHLY FEE ADMIN	81856	03/31/2015 \$	401.75
Total for 732-000-12530-3000						\$ 803.50
TOTAL DEFINITION TYPE 0 :						\$ 2,628.21
TOTAL EXPENDITURES :						\$ 2,628.21
TOTAL for FISCAL YEAR 2015 :						\$ 2,628.21
=====						
TOTAL PAYMENTS :						\$ 2,628.21

Clarke Co. Reconciliation of Appropriations Year Ending June 30, 2015													06-Apr-15
Date	Total	General Fund	Soc Svcs Fund	CSA Fund	Sch Oper Fund	Food Serv Fund	GG Cap Fund	School Cap Fund	GG Debt Fund	School Debt Fund	Joint Fund	Conservation Easements	Unemploy. Fund
04/16/14 Appropriations Resolution: Total	39,932,445	8,984,882	1,338,165	607,000	21,447,660	782,343	1,040,830	852,179	420,700	3,867,648	551,038	15,000	25,000
<i>Adjustments:</i>													
06/17/14 Sheriff's Office Renovation							97,420						
06/17/14 Park Benches		1,010											
07/15/14 Moore and Dorsey Easements												273,124	
10/21/14 Historic Driving Brochure HPC		2,500											
10/21/14 Social Services Vehicle			25,700										
11/18/14 School Operating Carryover								349,353					
11/18/14 School Security Grant								67,223					
11/18/14 Parks Grounds Cypress Trees		1,695											
11/18/14 Clifton Road Fire Bills		2,138											
12/16/14 Pitta Conservation Easement												60,000	
12/16/14 Masters Conservation Easement												40,000	
03/16/15 Emergency Medical Dispatch Grant							57,454						
03/16/15 Registrar Photo ID Equipment		1,774											
Revised Appropriation	40,911,836	8,993,999	1,363,865	607,000	21,447,660	782,343	1,195,704	1,268,755	420,700	3,867,648	551,038	388,124	25,000
Change to Appropriation	979,391	9,117	25,700	0	0	0	154,874	416,576	0	0	0	373,124	0
Original Revenue Estimate	14,747,514	2,731,834	892,247	306,457	9,711,626	761,012	68,330	154,000		119,008	3,000	0	0
<i>Adjustments:</i>													
06/17/14 Park Benches (Parks Construction Fund)		1,010											
07/15/14 State and Federal Conservation Easement Grants												273,124	
11/18/14 School Security Grant								67,223					
12/16/14 Pitta Conservation Easement (CE Fund Balance)												30,000	
12/16/14 Masters Conservation Easement (CE Fund Balance)												20,000	
12/16/14 Pitta Conservation Easement (VDACS)												30,000	
12/16/14 Masters Conservation Easement (VDACS)												20,000	
03/16/15 Emergency Medical Dispatch Grant							45,963						
03/16/15 Registrar Photo ID Equipment		1,774											
Revised Revenue Estimate	15,236,608	2,734,618	892,247	306,457	9,711,626	761,012	114,293	221,223	0	119,008	3,000	373,124	0
Change to Revenue Estimate	489,094	2,784	0	0	0	0	45,963	67,223	0	0	0	373,124	0
Original Local Tax Funding	25,184,931	6,253,048	445,918	300,543	11,736,034	21,331	972,500	698,179	420,700	3,748,640	548,038	15,000	25,000
Revised Local Tax Funding	25,675,228	6,259,381	471,618	300,543	11,736,034	21,331	1,081,411	1,047,532	420,700	3,748,640	548,038	15,000	25,000
Change to Local Tax Funding	490,297	6,333	25,700	0	0	0	108,911	349,353	0	0	0	0	0

Italics = Proposed actions

Title: General Fund Balance

Source: Clarke County Joint Administrative Services

<u>Prior Titles</u>	<u>Prior</u>	<u>Current</u>
General Fund Balance Year End FY 13	15,574,543	15,574,543
Expenditure FY 14	(28,099,645)	(28,099,645)
Revenue FY 14	26,161,144	26,161,144
General Fund Balance Year End FY 14	13,636,042	13,636,042

Designations

Liquidity Designation @ 12% of FY 15 Budgeted Operating Revenue	(\$3,188,575)	(\$3,188,575)
Stabilization Designation @ 3% of FY 15 Budgeted Operating Revenue	(797,144)	(797,144)
Continuing Local GF Appropriations for Capital Projects	(3,043,265)	(3,043,265)
School Capital/Debt	(1,250,000)	(1,250,000)
Government Construction/Debt	(600,578)	(600,578)
Property Acquisition	(265,000)	(265,000)
Conservation Easements from Government Savings	(153,462)	(153,462)
Community Facilities	(\$156,000)	(\$156,000)
Comprehensive Services Act Shortfall	(250,000)	(250,000)
Parks Master Plan	(100,000)	(100,000)
School Operating Carryover	(7,933)	(7,933)
Government Carryover Requests from Government Savings	(445,543)	(445,543)
Energy Efficiency	(50,000)	(50,000)
Data and Communications Technology	(200,000)	(200,000)
Recycling and Convenience Center	(444,183)	(444,183)
Regional Jail Capital Needs	(100,000)	(100,000)
Vehicle Replacements	(100,000)	(100,000)
Voting Equipment Upgrades	(50,000)	(50,000)
Landfill costs	(50,000)	(50,000)
Pay and Classification Plan Implementation	(40,000)	(40,000)
Leave Liability	(75,000)	(75,000)
FY 15 Original Budget Surplus (Deficit)	(1,329,062)	(1,329,062)
TOTAL Designations	(12,695,745)	(12,695,745)
FY 15 Expenditure Supplemental	(979,391)	(979,391)
FY 15 Revenue Supplemental	489,094	489,094
Undesignated	450,000	450,000

CLARKE COUNTY
 FD-PJT-FUNC-OBJ EXPENDITURES SUMMARY REPORT DEFINITION TYPE #0
 for Fiscal Year 2015 (2014-2015 Fiscal Year)
 Posted Only Figures
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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For MARCH	Expenditures Year-to-Date	Available Balance	Percent Used
FD 100 GENERAL FUND							
PJT 000 NON-CATEGORICAL							
FUNC 11010 BOARD OF SUPERVISORS							
1300	SALARIES - PART TIME	\$ 13,800.00	\$ 3,450.00	\$ 1,150.00	\$ 10,356.35	\$ 6.35-	100.05
2100	FICA	\$ 1,056.00	\$ 221.33	\$ 73.76	\$ 663.85	\$ 170.82	83.82
2300	HOSPITAL/MEDICAL PLANS	\$ 11,650.00	\$ 3,028.68	\$ 970.26	\$ 8,732.34	\$ 111.02-	100.95
3100	PROFESSIONAL SERVICES	\$ 9,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 9,000.00	0.00
3600	ADVERTISING	\$ 5,600.00	\$ 1,989.30	\$ 0.00	\$ 2,040.60	\$ 1,570.10	71.96
5210	POSTAL SERVICES	\$ 300.00	\$ 0.00	\$ 0.00	\$ 314.12	\$ 14.12-	104.71
5230	TELECOMMUNICATIONS	\$ 0.00	\$ 0.00	\$ 1.74	\$ 13.42	\$ 13.42-	100.00
5307	PUBLIC OFFICIAL LIABILITY INS.	\$ 6,100.00	\$ 0.00	\$ 0.00	\$ 6,070.00	\$ 30.00	99.51
5540	TRAVEL CONVENTION & EDUCATION	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 4,665.19	\$ 1,665.19-	155.51
5800	MISCELLANEOUS CHARGES	\$ 1,600.00	\$ 0.00	\$ 0.00	\$ 1,143.30	\$ 456.70	71.46
5810	DUES,SUBSCRIPTIONS & MEMBERSHIPS	\$ 5,200.00	\$ 0.00	\$ 0.00	\$ 4,957.33	\$ 242.67	95.33
6001	OFFICE SUPPLIES	\$ 500.00	\$ 0.00	\$ 0.00	\$ 110.50	\$ 389.50	22.10
11010	BOARD OF SUPERVISORS	\$ 57,806.00	\$ 8,689.31	\$ 2,195.76	\$ 39,067.00	\$ 10,049.69	82.61
FUNC 12110 COUNTY ADMINISTRATOR							
1100	SALARIES - REGULAR	\$ 223,588.00	\$ 55,897.07	\$ 18,632.34	\$ 167,691.12	\$ 0.19-	100.00
2100	FICA	\$ 15,603.00	\$ 4,096.56	\$ 1,365.51	\$ 11,511.72	\$ 5.28-	100.03
2210	VSRS - PLANS 1 AND 2	\$ 24,282.00	\$ 6,070.43	\$ 2,023.47	\$ 18,211.27	\$ 0.30	100.00
2300	HEALTH INSURANCE BENEFITS	\$ 20,918.00	\$ 5,440.21	\$ 1,743.13	\$ 15,688.17	\$ 210.38-	101.01
2400	LIFE INSURANCE	\$ 2,704.00	\$ 665.19	\$ 221.72	\$ 2,038.57	\$ 0.24	99.99
2700	WORKER'S COMPENSATION	\$ 175.00	\$ 0.00	\$ 0.00	\$ 208.18	\$ 33.18-	118.96
3100	PROFESSIONAL SERVICES	\$ 0.00	\$ 4,854.96	\$ 0.00	\$ 15,145.04	\$ 20,000.00-	100.00
3320	MAINTENANCE SERVICE CONTRACT	\$ 500.00	\$ 590.72	\$ 52.35	\$ 269.28	\$ 360.00-	172.00
3500	PRINTING AND BINDING	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00
5210	POSTAL SERVICES	\$ 500.00	\$ 0.00	\$ 0.00	\$ 7.90	\$ 492.10	1.58
5230	TELECOMMUNICATIONS	\$ 1,000.00	\$ 174.19	\$ 62.66	\$ 598.46	\$ 227.35	77.27
5540	TRAVEL CONVENTION & EDUCATION	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
5810	DUES,SUBSCRIPTIONS & MEMBERSHIPS	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 567.93	\$ 432.07	56.79
6001	OFFICE SUPPLIES	\$ 1,000.00	\$ 0.00	\$ 24.08	\$ 304.68	\$ 695.32	30.47
6008	VEHICLE AND EQUIPMENT FUEL	\$ 1,200.00	\$ 0.00	\$ 78.82	\$ 531.16	\$ 668.84	44.26
6012	SUPPLIES - BOOKS AND SUBSCRIPTIO	\$ 1,350.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,350.00	0.00
12110	COUNTY ADMINISTRATOR	\$ 296,820.00	\$ 77,789.33	\$ 24,204.08	\$ 232,773.48	\$ 13,742.81-	104.63
FUNC 12210 LEGAL SERVICES							
1100	SALARIES - REGULAR	\$ 32,649.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 32,649.00	0.00
2100	FICA	\$ 2,972.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,972.00	0.00
2700	WORKER'S COMPENSATION	\$ 30.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 30.00	0.00
3100	PROFESSIONAL SERVICES	\$ 30,000.00	\$ 0.00	\$ 232.00	\$ 18,893.00	\$ 11,107.00	62.98
6001	SUPPLIES	\$ 0.00	\$ 0.00	\$ 45.00	\$ 435.65	\$ 435.65-	100.00
12210	LEGAL SERVICES	\$ 65,651.00	\$ 0.00	\$ 277.00	\$ 19,328.65	\$ 46,322.35	29.44
FUNC 12310 COMMISSIONER OF REVENUE							
1100	SALARIES - REGULAR	\$ 143,378.00	\$ 35,807.25	\$ 11,935.76	\$ 107,571.18	\$ 0.43-	100.00
2100	FICA	\$ 10,128.00	\$ 2,537.45	\$ 845.81	\$ 7,591.57	\$ 1.02-	100.01
2210	VSRS - PLANS 1 AND 2	\$ 15,553.00	\$ 3,888.68	\$ 1,296.22	\$ 11,664.50	\$ 0.18-	100.00
2300	HEALTH INSURANCE BENEFITS	\$ 19,015.00	\$ 4,818.83	\$ 1,544.05	\$ 14,383.27	\$ 187.10-	100.98
2400	LIFE INSURANCE	\$ 1,732.00	\$ 426.12	\$ 142.03	\$ 1,306.07	\$ 0.19-	100.01
2700	WORKER'S COMPENSATION	\$ 115.00	\$ 0.00	\$ 0.00	\$ 133.02	\$ 18.02-	115.67
3100	PROFESSIONAL SERVICES	\$ 100.00	\$ 0.00	\$ 47.18	\$ 565.13	\$ 465.13-	565.13
3320	MAINTENANCE SERVICE CONTRACTS	\$ 500.00	\$ 68.57	\$ 37.89	\$ 251.43	\$ 180.00	64.00
3500	PRINTING AND BINDING	\$ 500.00	\$ 0.00	\$ 0.00	\$ 345.20	\$ 154.80	69.04
3600	ADVERTISING	\$ 250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 250.00	0.00
4100	DATA PROCESSING	\$ 1,900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,900.00	0.00
5210	POSTAL SERVICES	\$ 2,200.00	\$ 0.00	\$ 0.00	\$ 1,386.73	\$ 813.27	63.03
5230	TELECOMMUNICATIONS	\$ 600.00	\$ 0.00	\$ 8.55	\$ 87.94	\$ 512.06	14.66
5510	TRAVEL MILEAGE	\$ 500.00	\$ 0.00	\$ 0.00	\$ 422.80	\$ 77.20	84.56
5540	TRAVEL CONVENTION & EDUCATION	\$ 2,500.00	\$ 0.00	\$ 0.00	\$ 1,937.14	\$ 562.86	77.49

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	Expenditures MARCH	Expenditures Year-to-Date	Available Balance	Percent Used
5810	DUES,SUBSCRIPTIONS & MEMBERSHIPS	\$ 800.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 395.00	\$ 405.00	49.38
6001	OFFICE SUPPLIES	\$ 1,100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 699.83	\$ 400.17	63.62
6012	SUPPLIES - BOOKS AND SUBSCRIPTI	\$ 800.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 333.50	\$ 466.50	41.69
12310	COMMISSIONER OF REVENUE	\$ 201,671.00	\$ 47,546.90	\$ 15,857.79	\$ 15,857.79	\$ 149,074.31	\$ 5,049.79	97.50
3320	FUNC 12320 ASSESSOR MAINTENANCE SERVICE CONTRACT	\$ 3,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,500.00	\$ 0.00	100.00
1100	FUNC 12410 TREASURER SALARIES - REGULAR	\$ 173,480.00	\$ 43,329.18	\$ 14,443.05	\$ 14,443.05	\$ 130,150.59	\$ 0.23	100.00
2100	FICA	\$ 13,071.00	\$ 3,264.49	\$ 1,088.25	\$ 1,088.25	\$ 9,806.48	\$ 0.03	100.00
2210	VRSR - PLANS 1 AND 2	\$ 18,821.00	\$ 4,705.56	\$ 1,568.51	\$ 1,568.51	\$ 14,114.97	\$ 0.47	100.00
2300	HEALTH INSURANCE BENEFITS	\$ 17,465.00	\$ 4,542.56	\$ 1,455.39	\$ 1,455.39	\$ 13,098.51	\$ 176.07	101.01
2400	LIFE INSURANCE	\$ 2,096.00	\$ 515.62	\$ 171.87	\$ 171.87	\$ 1,580.54	\$ 0.16	100.01
2700	WORKER'S COMPENSATION	\$ 135.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 161.41	\$ 26.41	119.56
3100	PROFESSIONAL SERVICES	\$ 300.00	\$ 0.00	\$ 23.59	\$ 23.59	\$ 212.31	\$ 87.69	70.77
3180	CREDIT CARD MERCHANT FEES	\$ 600.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,472.42	\$ 872.42	245.40
3190	DMV STOP FEES	\$ 0.00	\$ 0.00	\$ 20.00	\$ 20.00	\$ 280.00	\$ 280.00	100.00
3320	MAINTENANCE SERVICE CONTRACT	\$ 200.00	\$ 68.56	\$ 37.89	\$ 37.89	\$ 251.44	\$ 120.00	160.00
3500	PRINTING AND BINDING	\$ 9,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,171.71	\$ 5,328.29	43.91
3600	ADVERTISING	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00
5210	POSTAL SERVICES	\$ 20,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 9,520.38	\$ 10,479.62	47.60
5230	TELECOMMUNICATIONS	\$ 1,600.00	\$ 0.00	\$ 8.10	\$ 8.10	\$ 52.43	\$ 1,547.57	3.28
5510	TRAVEL MILEAGE	\$ 150.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 114.24	\$ 35.76	76.16
5540	TRAVEL CONVENTION & EDUCATION	\$ 1,600.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 805.20	\$ 794.80	50.32
5810	DUES,SUBSCRIPTIONS & MEMBERSHIPS	\$ 800.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 725.00	\$ 75.00	90.62
6001	OFFICE SUPPLIES	\$ 4,100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,824.37	\$ 2,275.63	44.50
6022	SUPPLIES - DOG TAGS	\$ 750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 707.41	\$ 42.59	94.32
12410	TREASURER	\$ 266,668.00	\$ 56,425.97	\$ 18,816.65	\$ 18,816.65	\$ 189,049.41	\$ 21,192.62	92.05
1100	FUNC 12510 DATA PROCESSING SALARIES - REGULAR	\$ 127,495.00	\$ 31,873.76	\$ 10,624.57	\$ 10,624.57	\$ 95,621.15	\$ 0.09	100.00
1300	SALARIES - PART TIME	\$ 1,112.00	\$ 0.00	\$ 417.15	\$ 417.15	\$ 1,529.55	\$ 417.55	137.55
2100	FICA	\$ 9,653.00	\$ 2,420.68	\$ 838.80	\$ 838.80	\$ 7,275.23	\$ 42.91	100.44
2210	VRSR - PLANS 1 AND 2	\$ 13,846.00	\$ 3,461.48	\$ 1,153.83	\$ 1,153.83	\$ 10,384.48	\$ 0.04	100.00
2300	HOSPITAL/MEDICAL PLANS	\$ 12,219.00	\$ 3,077.85	\$ 970.26	\$ 970.26	\$ 9,307.82	\$ 166.67	101.36
2400	LIFE INSURANCE	\$ 1,542.00	\$ 379.30	\$ 126.43	\$ 126.43	\$ 1,162.40	\$ 0.30	99.98
2700	WORKER'S COMPENSATION	\$ 110.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 119.44	\$ 9.44	108.58
3100	PROFESSIONAL SERVICES	\$ 2,000.00	\$ 450.00	\$ 200.00	\$ 200.00	\$ 3,928.43	\$ 2,378.43	218.92
3320	MAINTENANCE SERVICE CONTRACT	\$ 40,000.00	\$ 6,870.80	\$ 4,405.06	\$ 4,405.06	\$ 49,347.38	\$ 16,218.18	140.55
5210	POSTAL SERVICES	\$ 50.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7.17	\$ 42.83	14.34
5230	TELECOMMUNICATIONS	\$ 30,000.00	\$ 3,613.47	\$ 2,293.09	\$ 2,293.09	\$ 18,387.14	\$ 7,999.39	73.34
5540	TRAVEL CONVENTION & EDUCATION	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 222.10	\$ 277.90	44.42
6001	OFFICE SUPPLIES	\$ 2,000.00	\$ 0.00	\$ 91.98	\$ 91.98	\$ 1,951.61	\$ 48.39	97.58
8207	EDP EQUIPMENT ADDITIONS	\$ 20,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,747.97	\$ 12,252.03	38.74
12510	DATA PROCESSING	\$ 260,527.00	\$ 52,147.34	\$ 21,121.17	\$ 21,121.17	\$ 206,991.87	\$ 1,387.79	99.47
1300	FUNC 13100 ELECTORAL BOARD AND OFFICIALS SALARIES - PART TIME	\$ 6,194.00	\$ 2,064.64	\$ 0.00	\$ 0.00	\$ 4,129.28	\$ 0.08	100.00
2100	FICA	\$ 474.00	\$ 157.94	\$ 0.00	\$ 0.00	\$ 315.86	\$ 0.20	99.96
3000	PURCHASED SERVICES	\$ 4,200.00	\$ 0.00	\$ 35.00	\$ 35.00	\$ 2,586.48	\$ 1,613.52	61.58
3160	BOARD MEMBER FEES	\$ 7,975.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,190.00	\$ 3,785.00	52.54
3320	MAINTENANCE SERVICE CONTRACT	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,000.00	0.00
3500	PRINTING AND BINDING	\$ 2,576.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 691.21	\$ 1,884.79	26.83
3600	ADVERTISING	\$ 340.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 115.60	\$ 224.40	34.00
5210	POSTAL SERVICES	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,823.11	\$ 323.11	121.54
5400	LEASES AND RENTALS	\$ 1,050.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 450.00	\$ 600.00	42.86
5510	TRAVEL MILEAGE	\$ 350.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 321.70	\$ 28.30	91.91
5540	TRAVEL CONVENTION & EDUCATION	\$ 900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 921.58	\$ 21.58	102.40
5810	DUES,SUBSCRIPTIONS & MEMBERSHIPS	\$ 150.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 125.00	\$ 25.00	83.33
6000	MATERIAL AND SUPPLIES	\$ 1,670.00	\$ 0.00	\$ 21.60	\$ 21.60	\$ 626.04	\$ 1,043.96	37.49
8201	MACHINERY & EQUIPMENT	\$ 0.00	\$ 1,773.20	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,773.20	100.00
13100	ELECTORAL BOARD AND OFFICIALS	\$ 32,379.00	\$ 3,995.78	\$ 56.60	\$ 56.60	\$ 16,295.86	\$ 12,087.36	62.67

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FUNC 13200 REGISTRAR								
1100	SALARIES - REGULAR	\$ 48,705.00	\$ 12,176.23	\$ 4,058.75	\$ 36,528.75	\$ 0.02	100.00	
1300	SALARIES - PART TIME	\$ 8,840.00	\$ 0.00	\$ 337.64	\$ 6,017.26	\$ 2,822.74	68.07	
2100	FICA	\$ 4,419.00	\$ 938.75	\$ 338.75	\$ 3,270.84	\$ 209.41	95.26	
2210	VSRS - PLANS 1 AND 2	\$ 5,289.00	\$ 1,322.34	\$ 440.78	\$ 3,967.02	\$ 0.36	100.01	
2300	HEALTH INSURANCE BENEFITS	\$ 3.00	\$ 0.00	\$ 0.00	\$ 3.14	\$ 0.14	104.67	
2400	LIFE INSURANCE	\$ 589.00	\$ 122.61	\$ 48.30	\$ 444.05	\$ 22.34	96.21	
2700	WORKER'S COMPENSATION	\$ 40.00	\$ 0.00	\$ 0.00	\$ 52.58	\$ 12.58	131.45	
3310	REPAIR & MAINTENANCE	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	0.00	
3320	MAINTENANCE & SERVICE CONTRACT	\$ 180.00	\$ 68.68	\$ 6.09	\$ 31.32	\$ 80.00	55.56	
5230	TELECOMMUNICATIONS	\$ 1,000.00	\$ 223.24	\$ 64.95	\$ 598.57	\$ 178.19	82.18	
5510	TRAVEL MILEAGE	\$ 250.00	\$ 0.00	\$ 0.00	\$ 110.26	\$ 139.74	44.10	
5540	TRAVEL CONVENTION & EDUCATION	\$ 1,470.00	\$ 0.00	\$ 0.00	\$ 620.13	\$ 849.87	42.19	
5810	DUES, SUBSCRIPTIONS & MEMBERSHIPS	\$ 150.00	\$ 0.00	\$ 45.00	\$ 185.00	\$ 35.00	123.33	
6001	OFFICE SUPPLIES	\$ 2,499.00	\$ 0.00	\$ 2.80	\$ 469.73	\$ 2,029.27	18.80	
13200	REGISTRAR	\$ 73,634.00	\$ 14,851.85	\$ 5,343.06	\$ 52,298.65	\$ 6,483.50	91.19	
FUNC 21100 CIRCUIT COURT								
3100	PURCHASED SERVICES	\$ 0.00	\$ 0.00	\$ 158.00	\$ 316.00	\$ 316.00	100.00	
5841	COMPENSATION OF JURORS	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 480.00	\$ 2,520.00	16.00	
5842	JURY COMMISSIONERS	\$ 180.00	\$ 0.00	\$ 0.00	\$ 120.00	\$ 60.00	66.67	
7001	SHARED COURT SERVICES	\$ 9,500.00	\$ 0.00	\$ 0.00	\$ 9,614.61	\$ 114.61	101.21	
21100	CIRCUIT COURT	\$ 12,680.00	\$ 0.00	\$ 158.00	\$ 10,530.61	\$ 2,149.39	83.05	
FUNC 21200 GENERAL DISTRICT COURT								
3000	PURCHASED SERVICES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 218.00	\$ 218.00	100.00	
3150	LEGAL	\$ 0.00	\$ 0.00	\$ 0.00	\$ 150.00	\$ 150.00	100.00	
3320	MAINTENANCE SERVICE CONTRACT	\$ 0.00	\$ 74.16	\$ 0.00	\$ 225.84	\$ 300.00	100.00	
5210	POSTAL SERVICES	\$ 980.00	\$ 1,023.00	\$ 159.00	\$ 736.99	\$ 779.99	179.59	
5230	TELECOMMUNICATIONS	\$ 1,900.00	\$ 0.00	\$ 157.13	\$ 1,921.68	\$ 21.68	101.14	
6001	OFFICE SUPPLIES	\$ 500.00	\$ 0.00	\$ 18.14	\$ 207.34	\$ 292.66	41.47	
6012	SUPPLIES - BOOKS AND SUBSCRIPTI	\$ 600.00	\$ 0.00	\$ 0.00	\$ 138.40	\$ 461.60	23.07	
21200	GENERAL DISTRICT COURT	\$ 3,980.00	\$ 1,097.16	\$ 334.27	\$ 3,598.25	\$ 715.41	117.98	
FUNC 21300 MAGISTRATE								
5230	TELECOMMUNICATIONS	\$ 400.00	\$ 0.00	\$ 0.00	\$ 73.18	\$ 326.82	18.30	
FUNC 21500 JUVENILE & DOMESTIC RELATIONS OFFICE								
3100	PROFESSIONAL SERVICES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 232.50	\$ 232.50	100.00	
3310	REPAIR & MAINTENANCE	\$ 1,200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,200.00	0.00	
3320	MAINTENANCE SERVICE CONTRACT	\$ 1,221.00	\$ 196.64	\$ 0.00	\$ 403.36	\$ 621.00	49.14	
5210	POSTAL SERVICES	\$ 550.00	\$ 0.00	\$ 93.00	\$ 279.00	\$ 271.00	50.73	
5230	TELECOMMUNICATIONS	\$ 700.00	\$ 0.00	\$ 48.89	\$ 434.37	\$ 265.63	62.05	
5810	DUES, SUBSCRIPTIONS & MEMBERSHIPS	\$ 300.00	\$ 0.00	\$ 0.00	\$ 40.00	\$ 260.00	13.33	
6001	OFFICE SUPPLIES	\$ 2,000.00	\$ 0.00	\$ 188.40	\$ 936.50	\$ 1,063.50	46.83	
21500	JUVENILE & DOMESTIC RELATIONS OF	\$ 5,971.00	\$ 196.64	\$ 330.29	\$ 2,325.73	\$ 3,448.63	42.24	
FUNC 21600 CLERK OF THE CIRCUIT COURT								
1100	SALARIES - REGULAR	\$ 168,703.00	\$ 42,123.96	\$ 14,041.31	\$ 126,578.96	\$ 0.08	100.00	
2100	FICA	\$ 13,073.00	\$ 3,265.19	\$ 1,088.40	\$ 9,809.55	\$ 1.74	100.01	
2210	VSRS - PLANS 1 AND 2	\$ 18,297.00	\$ 4,574.62	\$ 1,524.90	\$ 13,721.98	\$ 0.40	100.00	
2300	HEALTH INSURANCE BENEFITS	\$ 11,643.00	\$ 3,077.85	\$ 970.26	\$ 8,732.34	\$ 167.19	101.44	
2400	LIFE INSURANCE	\$ 2,038.00	\$ 501.28	\$ 167.09	\$ 1,536.80	\$ 0.08	100.00	
2700	WORKER'S COMPENSATION	\$ 135.00	\$ 0.00	\$ 0.00	\$ 158.00	\$ 23.00	117.04	
3100	PROFESSIONAL SERVICES	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,000.00	0.00	
3320	MAINTENANCE SERVICE CONTRACT	\$ 12,000.00	\$ 331.37	\$ 0.00	\$ 828.63	\$ 10,840.00	9.67	
3500	PRINTING AND BINDING	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 525.00	\$ 475.00	52.50	
3510	MICROFILMING	\$ 7,000.00	\$ 0.00	\$ 432.25	\$ 3,854.97	\$ 3,145.03	55.07	
5210	POSTAL SERVICES	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 2,844.54	\$ 155.46	94.82	
5230	TELECOMMUNICATIONS	\$ 900.00	\$ 0.00	\$ 78.61	\$ 686.24	\$ 213.76	76.25	
6001	OFFICE SUPPLIES	\$ 6,500.00	\$ 0.00	\$ 144.97	\$ 3,906.90	\$ 2,593.10	60.11	

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21600	CLERK OF THE CIRCUIT COURT	\$ 247,289.00	\$ 53,874.27	\$ 18,447.79	\$ 173,183.91	\$ 20,230.82	91.82
	FUNC 21900 VICTIM/WITNESS PROGRAM						
1300	SALARIES - PART TIME	\$ 30,112.00	\$ 7,527.88	\$ 2,509.28	\$ 22,583.62	\$ 0.50	100.00
2100	FICA	\$ 2,274.00	\$ 576.64	\$ 192.21	\$ 1,714.10	\$ 16.74	100.74
2210	VSRS - PLANS 1 AND 2	\$ 3,270.00	\$ 817.52	\$ 272.51	\$ 2,452.56	\$ 0.08	100.00
2300	Health Insurance	\$ 5,822.00	\$ 0.00	\$ 0.00	\$ 2,910.78	\$ 2,911.22	50.00
2400	LIFE INSURANCE	\$ 418.00	\$ 89.58	\$ 38.48	\$ 353.79	\$ 25.37	106.07
2700	WORKER'S COMPENSATION	\$ 35.00	\$ 0.00	\$ 0.00	\$ 35.57	\$ 0.57	101.63
5230	TELECOMMUNICATIONS	\$ 0.00	\$ 0.00	\$ 11.51	\$ 98.51	\$ 98.51	100.00
5540	TRAVEL CONVENTION & EDUCATION	\$ 600.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 600.00	0.00
5810	DUES, SUBSCRIPTIONS & MEMBERSHIPS	\$ 75.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 75.00	0.00
6001	OFFICE SUPPLIES	\$ 250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 250.00	0.00
21900	VICTIM/WITNESS PROGRAM	\$ 42,856.00	\$ 9,011.62	\$ 3,023.99	\$ 30,148.93	\$ 3,695.45	91.38
	FUNC 21930 BLUE RIDGE LEGAL SERVICES						
5699	CIVIC CONTRIBUTIONS	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 1,500.00	\$ 0.00	100.00
	FUNC 21940 REGIONAL COURT SERVICES						
5699	CIVIC CONTRIBUTIONS	\$ 4,494.00	\$ 0.00	\$ 0.00	\$ 4,494.00	\$ 0.00	100.00
	FUNC 22100 COMMONWEALTH'S ATTORNEY						
1100	SALARIES - REGULAR	\$ 192,764.00	\$ 48,125.98	\$ 16,041.98	\$ 144,638.21	\$ 0.19	100.00
1300	SALARIES - PART TIME	\$ 12,300.00	\$ 0.00	\$ 1,116.52	\$ 10,358.68	\$ 1,941.32	84.22
2100	FICA	\$ 17,351.00	\$ 4,200.46	\$ 1,485.56	\$ 13,021.61	\$ 128.93	99.26
2210	VSRS - PLANS 1 AND 2	\$ 19,452.00	\$ 4,863.54	\$ 1,621.17	\$ 14,587.98	\$ 0.48	100.00
2300	HEALTH INSURANCE BENEFITS	\$ 11,643.00	\$ 3,028.38	\$ 970.26	\$ 8,732.34	\$ 117.72	101.01
2400	LIFE INSURANCE	\$ 2,167.00	\$ 508.12	\$ 177.65	\$ 1,633.93	\$ 24.95	98.85
2700	WORKER'S COMPENSATION	\$ 165.00	\$ 0.00	\$ 0.00	\$ 195.78	\$ 30.78	118.65
3320	MAINTENANCE SERVICE CONTRACT	\$ 750.00	\$ 86.48	\$ 0.00	\$ 296.92	\$ 366.60	51.12
5210	POSTAL SERVICES	\$ 1,100.00	\$ 0.00	\$ 0.00	\$ 920.03	\$ 179.97	83.64
5230	TELECOMMUNICATIONS	\$ 3,000.00	\$ 1,351.04	\$ 206.82	\$ 903.60	\$ 745.36	75.15
5540	TRAVEL CONVENTION & EDUCATION	\$ 4,650.00	\$ 0.00	\$ 0.00	\$ 3,070.80	\$ 1,579.20	66.04
5549	WITNESS TRAVEL EXPENDITURES	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00
5810	DUES, SUBSCRIPTIONS & MEMBERSHIPS	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 1,108.00	\$ 108.00	110.80
6001	OFFICE SUPPLIES	\$ 1,800.00	\$ 0.00	\$ 29.55	\$ 1,199.78	\$ 600.22	66.65
6012	SUPPLIES - BOOKS AND SUBSCRIPTI	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 78.25	\$ 921.75	7.83
22100	COMMONWEALTH'S ATTORNEY	\$ 271,142.00	\$ 62,164.00	\$ 21,649.51	\$ 200,745.91	\$ 8,232.09	96.96
	FUNC 31200 SHERIFF						
1100	SALARIES - REGULAR	\$ 873,629.00	\$ 218,416.20	\$ 72,805.41	\$ 654,981.03	\$ 231.77	99.97
1300	SALARIES - PART TIME	\$ 23,000.00	\$ 0.00	\$ 1,640.75	\$ 23,102.68	\$ 102.68	100.45
2100	FICA	\$ 63,552.00	\$ 15,461.94	\$ 5,279.50	\$ 48,108.34	\$ 18.28	100.03
2210	VSRS - PLANS 1 AND 2	\$ 94,850.00	\$ 23,720.11	\$ 7,906.63	\$ 71,130.02	\$ 0.13	100.00
2300	HEALTH INSURANCE BENEFITS	\$ 114,951.00	\$ 29,799.22	\$ 9,577.18	\$ 86,219.76	\$ 1,067.98	100.93
2400	LIFE INSURANCE	\$ 10,562.00	\$ 2,599.14	\$ 866.39	\$ 7,963.00	\$ 0.14	100.00
2700	WORKER'S COMPENSATION	\$ 12,000.00	\$ 0.00	\$ 0.00	\$ 14,491.22	\$ 2,491.22	120.76
2860	LINE OF DUTY BENEFITS	\$ 7,000.00	\$ 0.00	\$ 0.00	\$ 7,113.56	\$ 113.56	101.62
3100	PROFESSIONAL SERVICES	\$ 7,000.00	\$ 0.00	\$ 25.00	\$ 1,783.19	\$ 5,216.81	25.47
3310	REPAIR & MAINTENANCE	\$ 5,155.00	\$ 5,826.00	\$ 1,388.10	\$ 8,778.96	\$ 9,449.96	283.32
3320	MAINTENANCE SERVICE CONTRACT	\$ 17,500.00	\$ 160.00	\$ 5,048.00	\$ 18,020.62	\$ 680.62	103.89
3350	INSURED REPAIRS	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
5210	POSTAL SERVICES	\$ 2,000.00	\$ 0.00	\$ 402.74	\$ 1,012.31	\$ 987.69	50.62
5230	TELECOMMUNICATIONS	\$ 20,000.00	\$ 5,407.67	\$ 1,158.02	\$ 12,982.01	\$ 1,610.32	91.95
5305	MOTOR VEHICLE INSURANCE	\$ 13,000.00	\$ 0.00	\$ 0.00	\$ 15,191.00	\$ 2,191.00	116.85
5530	TRAVEL SUBSISTANCE & LODGING	\$ 8,500.00	\$ 0.00	\$ 0.00	\$ 1,975.01	\$ 6,524.99	23.24
5540	TRAVEL CONVENTION & EDUCATION	\$ 4,500.00	\$ 0.00	\$ 1,248.00	\$ 4,880.00	\$ 380.00	108.44
5800	MISCELLANEOUS CHARGES	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 85.00	\$ 1,415.00	5.67
5810	DUES, SUBSCRIPTIONS & MEMBERSHIPS	\$ 2,700.00	\$ 0.00	\$ 250.00	\$ 2,681.00	\$ 19.00	99.30
6001	OFFICE SUPPLIES	\$ 5,000.00	\$ 0.00	\$ 1,048.79	\$ 5,002.03	\$ 2.03	100.04
6007	REPAIR AND MAINTENANCE SUPPLIES	\$ 40,915.00	\$ 4,498.52	\$ 971.60	\$ 10,550.77	\$ 25,865.71	36.78
6008	VEHICLE AND EQUIPMENT FUEL	\$ 77,000.00	\$ 0.00	\$ 3,113.68	\$ 37,399.39	\$ 39,600.61	48.57
6010	POLICE SUPPLIES	\$ 14,500.00	\$ 0.00	\$ 57.20	\$ 6,884.51	\$ 7,615.49	47.48
6011	UNIFORM AND WEARING APPAREL	\$ 6,000.00	\$ 0.00	\$ 188.99	\$ 3,707.86	\$ 2,292.14	61.80
6017	SUPPLIES - AMMUNITION	\$ 9,000.00	\$ 0.00	\$ 206.32	\$ 8,409.66	\$ 590.34	93.44

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	Expenditures MARCH	Expenditures Year-to-Date	Available Balance	Percent Used
6024	INSURED REPAIRS	\$ 8,930.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,454.20	\$ 7,475.80	16.28
31200	SHERIFF	\$ 1,443,244.00	\$ 305,888.80	\$ 113,182.30	\$ 113,182.30	\$ 1,053,907.13	\$ 83,448.07	94.22
FUNC 31210 CRIMINAL JUSTICE TRAINING CENTER								
5699	CIVIC CONTRIBUTIONS	\$ 19,185.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 18,720.00	\$ 465.00	97.58
FUNC 31220 DRUG TASK FORCE								
5699	CIVIC CONTRIBUTIONS	\$ 12,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,460.79	\$ 7,039.21	43.69
FUNC 32100 FIRE, EMS AND EMERGENCY MGT								
1100	SALARIES - REGULAR	\$ 315,356.00	\$ 69,884.90	\$ 26,988.41	\$ 26,988.41	\$ 250,520.84	\$ 5,049.74	101.60
1300	SALARIES - PART TIME	\$ 102,000.00	\$ 0.00	\$ 9,832.84	\$ 9,832.84	\$ 83,557.09	\$ 18,442.91	81.92
2100	FICA	\$ 32,532.00	\$ 4,798.28	\$ 2,633.70	\$ 2,633.70	\$ 23,908.30	\$ 3,825.42	88.24
2210	VSRS - PLANS 1 AND 2	\$ 20,506.00	\$ 5,688.99	\$ 1,896.34	\$ 1,896.34	\$ 16,596.22	\$ 1,779.21	108.68
2220	VSRS - HYBRID PLAN	\$ 6,335.00	\$ 1,900.50	\$ 633.50	\$ 633.50	\$ 4,434.50	\$ 0.00	100.00
2300	HEALTH INSURANCE BENEFITS	\$ 35,952.00	\$ 9,277.70	\$ 2,995.33	\$ 2,995.33	\$ 26,957.97	\$ 283.67	100.79
2400	LIFE INSURANCE	\$ 3,191.00	\$ 831.63	\$ 277.21	\$ 277.21	\$ 2,346.87	\$ 12.50	99.61
2510	VLDP PLAN - HYBRID	\$ 344.00	\$ 103.24	\$ 34.42	\$ 34.42	\$ 240.94	\$ 0.18	100.05
2700	WORKER'S COMPENSATION	\$ 12,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 13,987.30	\$ 1,487.30	111.90
2860	LINE OF DUTY BENEFITS	\$ 2,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,510.58	\$ 10.58	100.42
3000	PROFESSIONAL SERVICES	\$ 81,296.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 81,296.00	0.00
3100	PROFESSIONAL SERVICES	\$ 0.00	\$ 0.00	\$ 1,088.35	\$ 1,088.35	\$ 1,541.85	\$ 1,541.85	100.00
5230	TELECOMMUNICATIONS	\$ 800.00	\$ 0.00	\$ 41.36	\$ 41.36	\$ 386.84	\$ 413.16	48.35
5540	TRAVEL CONVENTION & EDUCATION	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
6001	OFFICE SUPPLIES	\$ 400.00	\$ 0.00	\$ 62.20	\$ 62.20	\$ 572.47	\$ 172.47	143.12
6008	VEHICLE AND EQUIPMENT FUEL	\$ 1,500.00	\$ 0.00	\$ 30.39	\$ 30.39	\$ 457.44	\$ 1,042.56	30.50
6011	UNIFORM AND WEARING APPAREL	\$ 1,100.00	\$ 4,498.63	\$ 1,875.50	\$ 1,875.50	\$ 6,829.50	\$ 10,228.13	1029.83
8201	MACHINERY & EQUIPMENT	\$ 25,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 25,000.00	0.00
32100	FIRE, EMS AND EMERGENCY MGT	\$ 641,412.00	\$ 96,983.87	\$ 48,389.55	\$ 48,389.55	\$ 434,848.71	\$ 109,579.42	82.92
FUNC 32200 VOLUNTEER FIRE COMPANIES								
3000	PURCHASED SERVICES	\$ 9,638.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 9,638.00	0.00
3100	PROFESSIONAL SERVICES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,137.50	\$ 2,137.50	100.00
5697	TWO FOR LIFE DISTRIBUTION	\$ 15,798.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 16,257.28	\$ 459.28	102.91
5698	FIRE PROGRAMS DISTRIBUTION	\$ 25,854.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 27,811.00	\$ 1,957.00	107.57
5699	CIVIC CONTRIBUTIONS	\$ 25,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 25,000.00	0.00
6040	SOFTWARE/ON-LINE CONTENT	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,500.00	\$ 7,500.00	100.00
32200	VOLUNTEER FIRE COMPANIES	\$ 76,290.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 53,705.78	\$ 22,584.22	70.40
FUNC 32201 BLUE RIDGE VOLUNTEER FIRE COMPANY								
2860	LINE OF DUTY BENEFITS	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,675.00	\$ 175.00	111.67
5699	CIVIC CONTRIBUTIONS	\$ 50,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 37,500.00	\$ 12,500.00	75.00
32201	BLUE RIDGE VOLUNTEER FIRE COMPAN	\$ 51,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 39,175.00	\$ 12,325.00	76.07
FUNC 32202 BOYCE VOLUNTEER FIRE COMPANY								
2860	LINE OF DUTY BENEFITS	\$ 2,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,176.86	\$ 323.14	87.07
5699	CIVIC CONTRIBUTIONS	\$ 50,000.00	\$ 0.00	\$ 12,500.00	\$ 12,500.00	\$ 37,500.00	\$ 12,500.00	75.00
32202	BOYCE VOLUNTEER FIRE COMPANY	\$ 52,500.00	\$ 0.00	\$ 12,500.00	\$ 12,500.00	\$ 39,676.86	\$ 12,823.14	75.57
FUNC 32203 ENDERS VOLUNTEER FIRE COMPANY								
2860	LINE OF DUTY BENEFITS	\$ 3,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,814.00	\$ 686.00	80.40
5699	CIVIC CONTRIBUTIONS	\$ 75,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 56,250.00	\$ 18,750.00	75.00
32203	ENDERS VOLUNTEER FIRE COMPANY	\$ 78,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 59,064.00	\$ 19,436.00	75.24
FUNC 32300 LORD FAIRFAX EMERGENCY MEDICAL								
5699	CIVIC CONTRIBUTIONS	\$ 5,422.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,422.00	\$ 0.00	100.00
FUNC 32400 FORESTRY SERVICE								
5699	CIVIC CONTRIBUTIONS	\$ 2,712.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,711.52	\$ 0.48	99.98
FUNC 33100 REGIONAL JAIL								

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7000	JOINT OPERATIONS	\$ 562,301.00	\$ 0.00	\$ 141,886.63	\$ 562,465.74	\$ 164.74-	100.03
	FUNC 33200 JUVENILE DETENTION						
3840	PURCHASED SERVICES - DETENTION C	\$ 38,854.00	\$ 0.00	\$ 0.00	\$ 9,769.25	\$ 29,084.75	25.14
7000	JOINT OPERATIONS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 9,769.25	\$ 9,769.25-	100.00
33200	JUVENILE DETENTION	\$ 38,854.00	\$ 0.00	\$ 0.00	\$ 19,538.50	\$ 19,315.50	50.29
	FUNC 33300 PROBATION OFFICE						
5210	POSTAL SERVICES	\$ 125.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 125.00	0.00
5230	TELECOMMUNICATIONS	\$ 500.00	\$ 0.00	\$ 8.27	\$ 64.10	\$ 435.90	12.82
6001	OFFICE SUPPLIES	\$ 300.00	\$ 0.00	\$ 0.00	\$ 70.52	\$ 229.48	23.51
33300	PROBATION OFFICE	\$ 925.00	\$ 0.00	\$ 8.27	\$ 134.62	\$ 790.38	14.55
	FUNC 34100 BUILDING INSPECTIONS						
1100	SALARIES - REGULAR	\$ 89,486.00	\$ 22,758.77	\$ 7,586.26	\$ 66,727.24	\$ 0.01-	100.00
1300	SALARIES - PART TIME	\$ 945.00	\$ 0.00	\$ 0.00	\$ 944.72	\$ 0.28	99.97
2100	FICA	\$ 6,266.00	\$ 1,586.54	\$ 528.85	\$ 4,680.82	\$ 1.36-	100.02
2210	VSRS - PLANS 1 AND 2	\$ 9,718.00	\$ 2,471.60	\$ 823.87	\$ 7,246.60	\$ 0.20-	100.00
2300	HEALTH INSURANCE BENEFITS	\$ 15,140.00	\$ 3,926.02	\$ 1,258.00	\$ 11,366.33	\$ 152.35-	101.01
2400	LIFE INSURANCE	\$ 1,082.00	\$ 270.82	\$ 90.28	\$ 811.02	\$ 0.16	99.99
2700	WORKER'S COMPENSATION	\$ 1,050.00	\$ 0.00	\$ 0.00	\$ 1,389.19	\$ 339.19-	132.30
3320	MAINTENANCE SERVICE CONTRACT	\$ 1,900.00	\$ 107.87	\$ 0.00	\$ 352.13	\$ 1,440.00	24.21
3500	PRINTING AND BINDING	\$ 600.00	\$ 0.00	\$ 0.00	\$ 36.50	\$ 563.50	6.08
5210	POSTAL SERVICES	\$ 150.00	\$ 0.00	\$ 0.00	\$ 7.83	\$ 142.17	5.22
5230	TELECOMMUNICATIONS	\$ 900.00	\$ 201.07	\$ 51.10	\$ 754.61	\$ 55.68-	106.19
5540	TRAVEL CONVENTION & EDUCATION	\$ 400.00	\$ 0.00	\$ 0.00	\$ 2,334.24	\$ 1,934.24-	583.56
5800	MISCELLANEOUS	\$ 6,195.00	\$ 0.00	\$ 0.00	\$ 17,561.93	\$ 11,366.93-	283.49
5810	DUES, SUBSCRIPTIONS & MEMBERSHIPS	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 400.00	0.00
6001	OFFICE SUPPLIES	\$ 500.00	\$ 0.00	\$ 0.00	\$ 132.95	\$ 367.05	26.59
6008	VEHICLE AND EQUIPMENT FUEL	\$ 2,500.00	\$ 0.00	\$ 103.54	\$ 1,087.77	\$ 1,412.23	43.51
6012	SUPPLIES - BOOKS AND SUBSCRIPTI	\$ 500.00	\$ 0.00	\$ 0.00	\$ 1,158.70	\$ 658.70-	231.74
8202	FURNITURE & FIXTURES ADDITIONS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 305.48	\$ 305.48-	100.00
34100	BUILDING INSPECTIONS	\$ 137,732.00	\$ 31,322.69	\$ 10,441.90	\$ 116,898.06	\$ 10,488.75-	107.62
	FUNC 35100 ANIMAL CONTROL						
1100	SALARIES - REGULAR	\$ 52,394.00	\$ 14,984.12	\$ 4,994.70	\$ 37,409.80	\$ 0.08	100.00
1300	SALARIES - PART TIME	\$ 7,430.00	\$ 0.00	\$ 0.00	\$ 7,429.97	\$ 0.03	100.00
2100	FICA	\$ 4,052.00	\$ 1,007.23	\$ 335.74	\$ 3,045.08	\$ 0.31-	100.01
2210	VSRS - PLANS 1 AND 2	\$ 4,325.00	\$ 1,081.19	\$ 360.40	\$ 3,243.61	\$ 0.20	100.00
2220	VSRS - HYBRID	\$ 1,274.00	\$ 546.08	\$ 182.02	\$ 736.47	\$ 8.55-	100.67
2300	HEALTH INSURANCE BENEFITS	\$ 9,749.00	\$ 3,166.51	\$ 1,014.59	\$ 6,705.66	\$ 123.17-	101.26
2400	LIFE INSURANCE	\$ 621.00	\$ 178.30	\$ 59.44	\$ 442.41	\$ 0.29	99.95
2510	VLDP PLAN - HYBRID	\$ 69.00	\$ 29.66	\$ 9.89	\$ 39.56	\$ 0.22-	100.32
2700	WORKER'S COMPENSATION	\$ 600.00	\$ 0.00	\$ 0.00	\$ 777.80	\$ 177.80-	129.63
3100	PROFESSIONAL SERVICES	\$ 12,000.00	\$ 0.00	\$ 793.46	\$ 6,242.22	\$ 5,757.78	52.02
3320	MAINTENANCE SERVICE CONTRACT	\$ 0.00	\$ 37.21	\$ 0.00	\$ 37.79	\$ 75.00-	100.00
3500	PRINTING AND BINDING	\$ 400.00	\$ 0.00	\$ 0.00	\$ 174.43	\$ 225.57	43.61
5210	POSTAL SERVICES	\$ 50.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 50.00	0.00
5230	TELECOMMUNICATIONS	\$ 1,350.00	\$ 42.57	\$ 50.69	\$ 450.91	\$ 856.52	36.55
5510	TRAVEL MILEAGE	\$ 450.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 450.00	0.00
5540	TRAVEL CONVENTION & EDUCATION	\$ 700.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 700.00	0.00
5810	DUES, SUBSCRIPTIONS & MEMBERSHIPS	\$ 100.00	\$ 0.00	\$ 0.00	\$ 90.00	\$ 10.00	90.00
6001	OFFICE SUPPLIES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 168.00	\$ 68.00-	168.00
6004	MEDICAL AND LABORATORY SUPPLIES	\$ 3,000.00	\$ 0.00	\$ 512.50	\$ 1,909.21	\$ 1,090.79	63.64
6008	VEHICLE AND EQUIPMENT FUEL	\$ 1,750.00	\$ 0.00	\$ 74.18	\$ 901.73	\$ 848.27	51.53
6011	UNIFORM AND WEARING APPAREL	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 400.00	0.00
6014	OTHER OPERATING SUPPLIES	\$ 4,500.00	\$ 0.00	\$ 117.16	\$ 2,453.13	\$ 2,046.87	54.51
35100	ANIMAL CONTROL	\$ 105,314.00	\$ 21,072.87	\$ 8,504.77	\$ 72,257.78	\$ 11,983.35	88.62
	FUNC 35300 MEDICAL EXAMINER & INDIGENT BURIAL						
3100	PROFESSIONAL SERVICES	\$ 1,000.00	\$ 0.00	\$ 20.00	\$ 180.00	\$ 820.00	18.00
	FUNC 35600 COMMUNICATIONS						

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1100	SALARIES - REGULAR	\$ 385,016.00	\$ 96,144.46	\$ 32,048.17	\$ 289,768.50	\$ 896.96	100.23
2100	FICA	\$ 28,857.00	\$ 7,198.19	\$ 2,399.39	\$ 21,715.52	\$ 56.71	100.20
2210	VSRS - PLANS 1 AND 2	\$ 35,829.00	\$ 8,957.09	\$ 2,985.71	\$ 26,871.52	\$ 0.39	100.00
2220	VSRS - HYBRID PLAN	\$ 5,689.00	\$ 1,484.18	\$ 494.73	\$ 4,205.16	\$ 0.34	100.01
2300	Health Insurance Benefits	\$ 51,909.00	\$ 14,023.47	\$ 4,366.17	\$ 38,810.40	\$ 924.87	101.78
2400	Life Insurance	\$ 4,621.00	\$ 1,144.07	\$ 381.39	\$ 3,476.66	\$ 0.27	99.99
2510	VLDP PLAN - HYBRID	\$ 309.00	\$ 80.62	\$ 26.88	\$ 228.48	\$ 0.10	100.03
2700	WORKER'S COMPENSATION	\$ 175.00	\$ 0.00	\$ 0.00	\$ 196.80	\$ 21.80	112.46
3000	PURCHASED SERVICES	\$ 200.00	\$ 0.00	\$ 0.00	\$ 23.98	\$ 176.02	11.99
3320	MAINTENANCE SERVICE CONTRACT	\$ 104,443.00	\$ 0.00	\$ 0.00	\$ 90,558.44	\$ 13,884.56	86.71
5230	TELECOMMUNICATIONS	\$ 25,250.00	\$ 43.51	\$ 1,876.85	\$ 19,582.77	\$ 5,623.72	77.73
5420	RENTAL OF BUILDINGS/TOWERS	\$ 27,500.00	\$ 6,210.00	\$ 2,070.00	\$ 21,304.37	\$ 14.37	100.05
5540	TRAVEL CONVENTION & EDUCATION	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 60.00	\$ 2,940.00	2.00
5810	DUES,SUBSCRIPTIONS & MEMBERSHIPS	\$ 300.00	\$ 0.00	\$ 0.00	\$ 230.00	\$ 70.00	76.67
6001	OFFICE SUPPLIES	\$ 1,800.00	\$ 0.00	\$ 612.00	\$ 1,276.78	\$ 523.22	70.93
6011	UNIFORM AND WEARING APPAREL	\$ 1,400.00	\$ 0.00	\$ 0.00	\$ 373.00	\$ 1,027.00	26.64
6014	OTHER OPERATING SUPPLIES	\$ 500.00	\$ 0.00	\$ 71.87	\$ 173.86	\$ 326.14	34.77
6032	EDUCATIONAL/TRAINING MATERIALS	\$ 0.00	\$ 0.00	\$ 410.00	\$ 679.95	\$ 679.95	100.00
35600	COMMUNICATIONS	\$ 676,798.00	\$ 135,285.59	\$ 47,743.16	\$ 519,536.19	\$ 21,976.22	96.75
3840	FUNC 42400 REFUSE DISPOSAL PURCHASED SERVICES	\$ 168,000.00	\$ 0.00	\$ 5,373.85	\$ 65,410.05	\$ 102,589.95	38.93
3000	FUNC 42600 LITTER CONTROL PROGRAM PURCHASED SERVICES	\$ 0.00	\$ 1,088.00	\$ 2,650.00	\$ 4,492.00	\$ 5,580.00	100.00
6014	OTHER OPERATING SUPPLIES	\$ 6,171.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,171.00	0.00
42600	LITTER CONTROL PROGRAM	\$ 6,171.00	\$ 1,088.00	\$ 2,650.00	\$ 4,492.00	\$ 591.00	90.42
3840	FUNC 42700 SANITATION PURCHASED SERVICES	\$ 27,000.00	\$ 0.00	\$ 2,454.20	\$ 19,633.60	\$ 7,366.40	72.72
5699	CIVIC CONTRIBUTIONS	\$ 45,000.00	\$ 0.00	\$ 0.00	\$ 45,000.00	\$ 0.00	100.00
42700	SANITATION	\$ 72,000.00	\$ 0.00	\$ 2,454.20	\$ 64,633.60	\$ 7,366.40	89.77
1100	FUNC 43200 GENERAL PROPERTY MAINTENANCE SALARIES - REGULAR	\$ 142,567.00	\$ 35,817.08	\$ 11,939.08	\$ 99,192.10	\$ 7,557.82	94.70
2100	FICA	\$ 10,169.00	\$ 2,547.83	\$ 849.28	\$ 7,102.06	\$ 519.11	94.90
2210	VSRS - PLANS 1 AND 2	\$ 13,377.00	\$ 3,282.37	\$ 1,094.11	\$ 9,776.45	\$ 318.18	97.62
2220	VSRS - HYBRID PLAN	\$ 2,013.00	\$ 564.94	\$ 188.31	\$ 974.37	\$ 473.69	76.47
2300	HEALTH INSURANCE BENEFITS	\$ 19,466.00	\$ 5,503.26	\$ 1,660.90	\$ 12,405.55	\$ 1,557.19	92.00
2400	LIFE INSURANCE	\$ 1,627.00	\$ 426.22	\$ 142.08	\$ 1,201.38	\$ 0.60	100.04
2510	VLDP PLAN - HYBRID	\$ 113.00	\$ 30.69	\$ 10.23	\$ 55.87	\$ 26.44	76.60
2700	WORKER'S COMPENSATION	\$ 3,500.00	\$ 0.00	\$ 0.00	\$ 4,211.49	\$ 711.49	120.33
3100	PROFESSIONAL SERVICES	\$ 9,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 9,500.00	0.00
3310	REPAIR & MAINTENANCE	\$ 8,100.00	\$ 0.00	\$ 0.00	\$ 8,812.50	\$ 712.50	108.80
3320	MAINTENANCE SERVICE CONTRACT	\$ 88,800.00	\$ 37.20	\$ 941.57	\$ 53,608.11	\$ 35,154.69	60.41
3340	CUSTODIAL SERVICE CONTRACTS	\$ 0.00	\$ 10,979.91	\$ 3,660.01	\$ 32,940.09	\$ 43,920.00	100.00
3600	ADVERTISING	\$ 750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 750.00	0.00
5130	WATER & SEWER SERVICES	\$ 0.00	\$ 0.00	\$ 41.75	\$ 288.15	\$ 288.15	100.00
5230	TELECOMMUNICATIONS	\$ 3,900.00	\$ 443.10	\$ 160.32	\$ 2,047.61	\$ 1,409.29	63.86
5301	BOILER INSURANCE	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 3,586.00	\$ 1,586.00	179.30
5302	FIRE INSURANCE	\$ 19,500.00	\$ 0.00	\$ 0.00	\$ 19,899.00	\$ 399.00	102.05
5305	MOTOR VEHICLE INSURANCE	\$ 5,200.00	\$ 0.00	\$ 0.00	\$ 5,956.50	\$ 756.50	114.55
5308	GENERAL LIABILITY INSURANCE	\$ 8,500.00	\$ 0.00	\$ 0.00	\$ 8,707.00	\$ 207.00	102.44
5410	LEASE OF EQUIPMENT	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,500.00	0.00
5540	TRAVEL CONVENTION & EDUCATION	\$ 800.00	\$ 0.00	\$ 0.00	\$ 245.84	\$ 554.16	30.73
6003	SUPPLIES - AGRICULTURAL	\$ 750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 750.00	0.00
6005	LAUNDRY, HOUSEKEEPING, & JANITOR	\$ 15,000.00	\$ 781.97	\$ 382.70	\$ 4,218.03	\$ 10,000.00	33.33
6007	REPAIR AND MAINTENANCE SUPPLIES	\$ 13,000.00	\$ 4,470.22	\$ 2,253.63	\$ 8,123.48	\$ 406.30	96.87
6008	VEHICLE AND EQUIPMENT FUEL	\$ 10,000.00	\$ 0.00	\$ 177.26	\$ 2,908.92	\$ 7,091.08	29.09
6009	VEHICLE AND EQUIPMENT SUPPLIES	\$ 5,700.00	\$ 0.00	\$ 407.20	\$ 6,921.70	\$ 1,221.70	121.43
6014	OTHER OPERATING SUPPLIES	\$ 650.00	\$ 0.00	\$ 0.43	\$ 130.15	\$ 519.85	20.02
8201	MACHINERY & EQUIPMENT	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,000.00	0.00
8202	FURNITURE & FIXTURES ADDITIONS	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	0.00

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43200	GENERAL PROPERTY MAINTENANCE	\$ 391,682.00	\$ 64,884.79	\$ 23,908.86	\$ 293,312.35	\$ 33,484.86	91.45	
	FUNC 43202 101 CHALMERS COURT							
3100	PROFESSIONAL SERVICES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,095.81	\$ 3,095.81	100.00	
3310	REPAIR & MAINTENANCE	\$ 16,000.00	\$ 206.91	\$ 374.63	\$ 6,247.61	\$ 9,545.48	40.34	
3320	MAINTENANCE SERVICE CONTRACTS	\$ 34,000.00	\$ 546.00	\$ 0.00	\$ 4,667.88	\$ 28,786.12	15.33	
3340	CUSTODIAL SERVICE CONTRACTS	\$ 0.00	\$ 6,997.23	\$ 2,332.38	\$ 20,991.42	\$ 27,988.65	100.00	
5110	ELECTRICAL SERVICES	\$ 28,000.00	\$ 0.00	\$ 2,650.30	\$ 19,066.09	\$ 8,933.91	68.09	
5120	HEATING SERVICES	\$ 3,600.00	\$ 0.00	\$ 1,179.57	\$ 4,611.29	\$ 1,011.29	128.09	
5130	WATER & SEWER SERVICES	\$ 2,275.00	\$ 0.00	\$ 0.00	\$ 595.67	\$ 1,679.33	26.18	
5410	LEASE OF EQUIPMENT	\$ 0.00	\$ 0.00	\$ 0.00	\$ 351.12	\$ 351.12	100.00	
6000	MATERIALS AND SUPPLIES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 58.30	\$ 58.30	100.00	
6007	REPAIR AND MAINT SUPPLIES	\$ 3,800.00	\$ 0.00	\$ 0.00	\$ 471.73	\$ 3,328.27	12.41	
43202	101 CHALMERS COURT	\$ 87,675.00	\$ 7,750.14	\$ 6,536.88	\$ 60,156.92	\$ 19,767.94	77.45	
	FUNC 43205 129 RAMSBURG LN MAINTENANCE DEPT							
3310	REPAIR & MAINTENANCE	\$ 9,000.00	\$ 0.00	\$ 0.00	\$ 198.00	\$ 8,802.00	2.20	
3320	MAINTENANCE SERVICE CONTRACTS	\$ 300.00	\$ 0.00	\$ 0.00	\$ 104.50	\$ 195.50	34.83	
5110	ELECTRICAL SERVICES	\$ 2,550.00	\$ 0.00	\$ 271.19	\$ 2,063.64	\$ 486.36	80.93	
5120	HEATING SERVICES	\$ 3,340.00	\$ 0.00	\$ 750.12	\$ 1,677.77	\$ 1,662.23	50.23	
5130	WATER & SEWER SERVICES	\$ 140.00	\$ 0.00	\$ 0.00	\$ 93.50	\$ 46.50	66.79	
43205	129 RAMSBURG LN MAINTENANCE DEPT	\$ 15,330.00	\$ 0.00	\$ 1,021.31	\$ 4,137.41	\$ 11,192.59	26.99	
	FUNC 43206 100 N CHRUCH ST/RADIO TOWER							
3310	REPAIR & MAINTENANCE	\$ 6,560.00	\$ 0.00	\$ 0.00	\$ 1,299.52	\$ 5,260.48	19.81	
3320	MAINTENANCE SERVICE CONTRACTS	\$ 3,500.00	\$ 0.00	\$ 0.00	\$ 3,146.80	\$ 353.20	89.91	
5110	ELECTRICAL SERVICES	\$ 10,500.00	\$ 0.00	\$ 1,173.46	\$ 7,589.61	\$ 2,910.39	72.28	
5120	HEATING SERVICES	\$ 2,750.00	\$ 0.00	\$ 316.44	\$ 1,445.23	\$ 1,304.77	52.55	
5130	WATER & SEWER SERVICES	\$ 4,230.00	\$ 0.00	\$ 9.00	\$ 2,112.50	\$ 2,117.50	49.94	
6007	REPAIR AND MAINT SUPPLIES	\$ 500.00	\$ 0.00	\$ 0.00	\$ 450.55	\$ 49.45	90.11	
43206	100 N CHRUCH ST/RADIO TOWER	\$ 28,040.00	\$ 0.00	\$ 1,498.90	\$ 16,044.21	\$ 11,995.79	57.22	
	FUNC 43207 102 N CHRUCH ST							
3310	REPAIR & MAINTENANCE	\$ 9,500.00	\$ 0.00	\$ 0.00	\$ 608.01	\$ 8,891.99	6.40	
3320	MAINTENANCE SERVICE CONTRACTS	\$ 500.00	\$ 0.00	\$ 0.00	\$ 1,567.80	\$ 1,067.80	313.56	
5110	ELECTRICAL SERVICES	\$ 23,400.00	\$ 0.00	\$ 4,012.35	\$ 20,707.88	\$ 2,692.12	88.50	
6007	REPAIR AND MAINT SUPPLIES	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 28.37	\$ 1,471.63	1.89	
43207	102 N CHRUCH ST	\$ 34,900.00	\$ 0.00	\$ 4,012.35	\$ 22,912.06	\$ 11,987.94	65.65	
	FUNC 43208 104 N CHURCH/106 N CHURCH ST							
3310	REPAIR & MAINTENANCE	\$ 8,500.00	\$ 0.00	\$ 389.34	\$ 6,682.01	\$ 1,817.99	78.61	
3320	MAINTENANCE SERVICE CONTRACTS	\$ 1,900.00	\$ 0.00	\$ 0.00	\$ 1,719.80	\$ 180.20	90.52	
5110	ELECTRICAL SERVICES	\$ 7,320.00	\$ 0.00	\$ 1,064.42	\$ 6,841.62	\$ 478.38	93.46	
5120	HEATING SERVICES	\$ 3,800.00	\$ 0.00	\$ 988.40	\$ 2,770.74	\$ 1,029.26	72.91	
5130	WATER & SEWER SERVICES	\$ 650.00	\$ 0.00	\$ 0.00	\$ 375.00	\$ 275.00	57.69	
6007	REPAIR AND MAINT SUPPLIES	\$ 1,300.00	\$ 0.00	\$ 127.97	\$ 661.65	\$ 638.35	50.90	
43208	104 N CHURCH/106 N CHURCH ST	\$ 23,470.00	\$ 0.00	\$ 2,570.13	\$ 19,050.82	\$ 4,419.18	81.17	
	FUNC 43209 225 RAMSBURG LANE ANIMAL SHELTER							
3310	PROFESSIONAL SERVICES	\$ 9,000.00	\$ 0.00	\$ 0.00	\$ 1,648.03	\$ 7,351.97	18.31	
3320	MAINTENANCE SERVICE CONTRACTS	\$ 850.00	\$ 0.00	\$ 0.00	\$ 513.00	\$ 337.00	60.35	
5110	ELECTRICAL SERVICES	\$ 4,750.00	\$ 0.00	\$ 385.46	\$ 3,906.42	\$ 843.58	82.24	
5120	HEATING SERVICES	\$ 6,850.00	\$ 0.00	\$ 1,543.24	\$ 5,602.01	\$ 1,247.99	81.78	
5130	WATER & SEWER SERVICES	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00	
6007	REPAIR AND MAINT SUPPLIES	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 15.99	\$ 1,984.01	0.80	
43209	225 RAMSBURG LANE ANIMAL SHELTER	\$ 23,950.00	\$ 0.00	\$ 1,928.70	\$ 11,685.45	\$ 12,264.55	48.79	
	FUNC 43210 524 WESTWOOD RD							
3310	REPAIR & MAINTENANCE	\$ 1,400.00	\$ 0.00	\$ 0.00	\$ 881.64	\$ 518.36	62.97	
3320	MAINTENANCE SERVICE CONTRACTS	\$ 400.00	\$ 0.00	\$ 0.00	\$ 190.00	\$ 210.00	47.50	
5110	ELECTRICAL SERVICES	\$ 1,662.00	\$ 0.00	\$ 128.66	\$ 940.98	\$ 721.02	56.62	

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5120	HEATING SERVICES	\$ 1,800.00	\$ 0.00	\$ 352.15	\$ 2,211.65	\$ 411.65	122.87	
6007	REPAIR AND MAINT SUPPLIES	\$ 300.00	\$ 0.00	\$ 0.00	\$ 13.99	\$ 286.01	4.66	
43210	524 WESTWOOD RD	\$ 5,562.00	\$ 0.00	\$ 480.81	\$ 4,238.26	\$ 1,323.74	76.20	
	FUNC 43211 225 AL SMITH CIR REC CENTER							
3310	REPAIR & MAINTENANCE	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 5,377.65	\$ 4,622.35	53.78	
3320	MAINTENANCE SERVICE CONTRACTS	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 209.00	\$ 1,291.00	13.93	
3340	CUSTODIAL SERVICE CONTRACTS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,100.55	\$ 1,100.55	100.00	
5110	ELECTRICAL SERVICES	\$ 20,900.00	\$ 0.00	\$ 2,483.74	\$ 17,254.57	\$ 3,645.43	82.56	
5120	HEATING SERVICES	\$ 4,670.00	\$ 0.00	\$ 1,212.37	\$ 4,095.02	\$ 574.98	87.69	
5130	WATER & SEWER SERVICES	\$ 2,115.00	\$ 0.00	\$ 0.00	\$ 850.00	\$ 1,265.00	40.19	
6007	REPAIR AND MAINT SUPPLIES	\$ 3,200.00	\$ 0.00	\$ 0.00	\$ 308.19	\$ 2,891.81	9.63	
43211	225 AL SMITH CIR REC CENTER	\$ 42,385.00	\$ 0.00	\$ 3,696.11	\$ 29,194.98	\$ 13,190.02	68.88	
	FUNC 43212 225 AL SMITH CIR PARK OFFICE/GROUNDS							
3310	REPAIR & MAINTENANCE	\$ 7,500.00	\$ 1,695.00	\$ 0.00	\$ 4,473.30	\$ 1,331.70	82.24	
5110	ELECTRICAL SERVICES	\$ 7,020.00	\$ 0.00	\$ 170.66	\$ 2,328.04	\$ 4,691.96	33.16	
5120	HEATING SERVICES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 71.00	\$ 71.00	100.00	
5130	WATER & SEWER SERVICES	\$ 2,313.00	\$ 0.00	\$ 0.00	\$ 1,107.00	\$ 1,206.00	47.86	
6007	REPAIR AND MAINT SUPPLIES	\$ 7,800.00	\$ 0.00	\$ 0.00	\$ 569.91	\$ 7,230.09	7.31	
43212	225 AL SMITH CIR PARK OFFICE/GRO	\$ 24,633.00	\$ 1,695.00	\$ 170.66	\$ 8,549.25	\$ 14,388.75	41.59	
	FUNC 43213 225 AL SMITH CIR POOL							
3310	REPAIR & MAINTENANCE	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 846.32	\$ 653.68	56.42	
5110	ELECTRICAL SERVICES	\$ 4,410.00	\$ 0.00	\$ 62.78	\$ 3,603.90	\$ 806.10	81.72	
5130	WATER & SEWER SERVICES	\$ 9,800.00	\$ 0.00	\$ 0.00	\$ 5,055.00	\$ 4,745.00	51.58	
6007	REPAIR AND MAINT SUPPLIES	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 488.10	\$ 511.90	48.81	
43213	225 AL SMITH CIR POOL	\$ 16,710.00	\$ 0.00	\$ 62.78	\$ 9,993.32	\$ 6,716.68	59.80	
	FUNC 43214 225 AL SMITH CIR BASEBALL							
3310	REPAIR & MAINTENANCE	\$ 0.00	\$ 0.00	\$ 0.00	\$ 509.79	\$ 509.79	100.00	
5110	ELECTRICAL SERVICES	\$ 1,420.00	\$ 0.00	\$ 25.43	\$ 690.07	\$ 729.93	48.60	
6007	REPAIR AND MAINT SUPPLIES	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 1,614.90	\$ 8,385.10	16.15	
43214	225 AL SMITH CIR BASEBALL	\$ 11,420.00	\$ 0.00	\$ 25.43	\$ 2,814.76	\$ 8,605.24	24.65	
	FUNC 43215 225 AL SMITH CIR SOCCER							
3310	REPAIR & MAINTENANCE	\$ 750.00	\$ 0.00	\$ 0.00	\$ 682.24	\$ 67.76	90.97	
5110	ELECTRICAL SERVICES	\$ 650.00	\$ 0.00	\$ 31.81	\$ 349.68	\$ 300.32	53.80	
6007	REPAIR AND MAINT SUPPLIES	\$ 4,500.00	\$ 0.00	\$ 0.00	\$ 3,290.25	\$ 1,209.75	73.12	
43215	225 AL SMITH CIR SOCCER	\$ 5,900.00	\$ 0.00	\$ 31.81	\$ 4,322.17	\$ 1,577.83	73.26	
	FUNC 43232 32 E MAIN ST							
6007	REPAIR AND MAINT SUPPLIES	\$ 250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 250.00	0.00	
	FUNC 43236 36 E MAIN ST							
3310	REPAIR & MAINTENANCE	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 1,882.68	\$ 382.68	125.51	
5130	WATER & SEWER SERVICES	\$ 525.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 525.00	0.00	
6007	REPAIR AND MAINT SUPPLIES	\$ 250.00	\$ 0.00	\$ 0.00	\$ 110.29	\$ 139.71	44.12	
43236	36 E MAIN ST	\$ 2,275.00	\$ 0.00	\$ 0.00	\$ 1,992.97	\$ 282.03	87.60	
	FUNC 43237 311 E MAIN ST							
3310	REPAIR & MAINTENANCE	\$ 5,540.00	\$ 0.00	\$ 22.96	\$ 4,335.58	\$ 1,204.42	78.26	
3320	MAINTENANCE SERVICE CONTRACTS	\$ 1,900.00	\$ 0.00	\$ 0.00	\$ 1,700.80	\$ 199.20	89.52	
5110	ELECTRICAL SERVICES	\$ 8,250.00	\$ 0.00	\$ 1,256.09	\$ 5,840.88	\$ 2,409.12	70.80	
5130	WATER & SEWER SERVICES	\$ 870.00	\$ 0.00	\$ 0.00	\$ 600.00	\$ 270.00	68.97	
6007	REPAIR AND MAINT SUPPLIES	\$ 2,750.00	\$ 0.00	\$ 360.46	\$ 826.42	\$ 1,923.58	30.05	
43237	311 E MAIN ST	\$ 19,310.00	\$ 0.00	\$ 1,639.51	\$ 13,303.68	\$ 6,006.32	68.90	
	FUNC 51100 LOCAL HEALTH DEPARTMENT							

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5610	CIVIC CONTRIBUTIONS	\$ 205,000.00	\$ 0.00	\$ 51,250.00	\$ 153,750.00	\$ 51,250.00	75.00
5699	FUNC 51200 OUR HEALTH CIVIC CONTRIBUTIONS	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 5,000.00	\$ 0.00	100.00
5620	FUNC 52500 NORTHWESTERN COMMUNITY SERVICES CIVIC CONTRIBUTIONS	\$ 85,000.00	\$ 0.00	\$ 0.00	\$ 63,750.00	\$ 21,250.00	75.00
5699	FUNC 52800 CONCERN HOTLINE CIVIC CONTRIBUTIONS	\$ 750.00	\$ 0.00	\$ 0.00	\$ 750.00	\$ 0.00	100.00
5699	FUNC 52900 NW WORKS CIVIC CONTRIBUTIONS	\$ 750.00	\$ 0.00	\$ 0.00	\$ 750.00	\$ 0.00	100.00
5699	FUNC 53230 SHENANDOAH AREA AGENCY ON AGING CIVIC CONTRIBUTIONS	\$ 40,000.00	\$ 0.00	\$ 10,000.00	\$ 30,000.00	\$ 10,000.00	75.00
5699	FUNC 53240 LOUDOUN TRANSIT SERVICE CIVIC CONTRIBUTIONS	\$ 19,302.00	\$ 0.00	\$ 0.00	\$ 14,476.50	\$ 4,825.50	75.00
5699	FUNC 53500 THE LAUREL CENTER (SHELTER FOR ABUSED WOMEN) CIVIC CONTRIBUTIONS	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 2,000.00	\$ 0.00	100.00
5699	FUNC 53600 ACCESS INDEPENDENCE CIVIC CONTRIBUTIONS	\$ 750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 750.00	0.00
5699	FUNC 69100 LORD FAIRFAX COMMUNITY COLLEGE CIVIC CONTRIBUTIONS	\$ 17,534.00	\$ 0.00	\$ 0.00	\$ 8,767.00	\$ 8,767.00	50.00
1100	FUNC 71100 PARKS ADMINISTRATION SALARIES - REGULAR	\$ 242,759.00	\$ 60,689.74	\$ 20,229.92	\$ 182,069.26	\$ 0.00	100.00
1300	SALARIES - PART TIME	\$ 16,020.00	\$ 0.00	\$ 0.00	\$ 7,004.25	\$ 9,015.75	43.72
2100	FICA	\$ 17,595.00	\$ 4,093.15	\$ 1,364.39	\$ 12,813.96	\$ 687.89	96.09
2210	VSRS - PLANS 1 AND 2	\$ 26,364.00	\$ 6,590.90	\$ 2,196.97	\$ 19,772.68	\$ 0.42	100.00
2300	HEALTH INSURANCE BENEFITS	\$ 36,014.00	\$ 9,514.65	\$ 3,001.13	\$ 27,010.17	\$ 510.82	101.42
2400	LIFE INSURANCE	\$ 2,935.00	\$ 722.23	\$ 240.73	\$ 2,213.07	\$ 0.30	100.01
2700	WORKER'S COMPENSATION	\$ 6,750.00	\$ 0.00	\$ 0.00	\$ 9,870.02	\$ 3,120.02	146.22
3180	CREDIT CARD MERCHANT FEES	\$ 3,500.00	\$ 0.00	\$ 0.00	\$ 874.86	\$ 2,625.14	25.00
3300	PURCHASED SERVICES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 53.54	\$ 53.54	100.00
3320	MAINTENANCE SERVICE CONTRACT	\$ 6,156.00	\$ 1,385.40	\$ 245.22	\$ 1,379.40	\$ 3,391.20	44.91
3500	PRINTING AND BINDING	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 39.88	\$ 960.12	3.99
3600	ADVERTISING	\$ 885.00	\$ 0.00	\$ 0.00	\$ 459.00	\$ 426.00	51.86
5210	POSTAL SERVICES	\$ 5,590.00	\$ 0.00	\$ 0.00	\$ 830.26	\$ 4,759.74	14.85
5230	TELECOMMUNICATIONS	\$ 2,000.00	\$ 0.00	\$ 66.15	\$ 585.92	\$ 1,414.08	29.30
5400	LEASES AND RENTALS	\$ 530.00	\$ 0.00	\$ 0.00	\$ 711.27	\$ 181.27	134.20
5540	TRAVEL CONVENTION & EDUCATION	\$ 2,274.00	\$ 0.00	\$ 0.00	\$ 986.72	\$ 1,287.28	43.39
5810	DUES, SUBSCRIPTIONS & MEMBERSHIPS	\$ 1,800.00	\$ 0.00	\$ 600.00	\$ 1,352.00	\$ 448.00	75.11
6001	OFFICE SUPPLIES	\$ 2,500.00	\$ 0.00	\$ 132.85	\$ 1,179.71	\$ 1,320.29	47.19
6003	SUPPLIES - AGRICULTURAL	\$ 2,495.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,495.00	0.00
6008	VEHICLE AND EQUIPMENT FUEL	\$ 1,400.00	\$ 0.00	\$ 0.00	\$ 396.73	\$ 1,003.27	28.34
6011	UNIFORM AND WEARING APPAREL	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 357.70	\$ 642.30	35.77
6013	SUPPLIES - EDUCATIONAL AND REC	\$ 1,010.00	\$ 0.00	\$ 0.00	\$ 1,043.65	\$ 33.65	103.33
6014	OTHER OPERATING SUPPLIES	\$ 1,856.00	\$ 0.00	\$ 70.21	\$ 1,167.50	\$ 688.50	62.90
71100	PARKS ADMINISTRATION	\$ 382,433.00	\$ 82,996.07	\$ 28,147.57	\$ 272,171.55	\$ 27,265.38	92.87
1100	FUNC 71310 CLARKE COUNTY RECREATION CENTER SALARIES - REGULAR	\$ 45,012.00	\$ 11,253.11	\$ 3,751.04	\$ 33,759.34	\$ 0.45	100.00
1300	SALARIES - PART TIME	\$ 29,300.00	\$ 0.00	\$ 2,109.02	\$ 20,021.62	\$ 9,278.38	68.33
2100	FICA	\$ 5,649.00	\$ 851.74	\$ 445.30	\$ 4,087.27	\$ 709.99	87.43
2210	VSRS - PLANS 1 AND 2	\$ 4,888.00	\$ 1,222.10	\$ 407.36	\$ 3,666.25	\$ 0.35	100.01
2300	HEALTH INSURANCE BENEFITS	\$ 5,822.00	\$ 1,514.19	\$ 485.13	\$ 4,366.17	\$ 58.36	101.00
2400	LIFE INSURANCE	\$ 544.00	\$ 133.90	\$ 44.64	\$ 410.38	\$ 0.28	100.05
2700	WORKER'S COMPENSATION	\$ 560.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 560.00	0.00
3600	ADVERTISING	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	0.00
5830	REFUNDS	\$ 200.00	\$ 0.00	\$ 0.00	\$ 311.00	\$ 111.00	155.50
6001	OFFICE SUPPLIES	\$ 250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 250.00	0.00

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6002	SUPPLIES - FOOD	\$ 1,300.00	\$ 0.00	\$ 35.12	\$ 137.31	\$ 1,162.69	10.56	
6013	SUPPLIES - EDUCATIONAL AND REC	\$ 5,550.00	\$ 0.00	\$ 0.00	\$ 4,084.13	\$ 1,465.87	73.59	
6014	OTHER OPERATING SUPPLIES	\$ 4,200.00	\$ 0.00	\$ 197.64	\$ 1,717.76	\$ 2,482.24	40.90	
6015	MERCHANDISE FOR RESALE	\$ 5,000.00	\$ 0.00	\$ 139.28	\$ 455.17	\$ 4,544.83	9.10	
71310	CLARKE COUNTY RECREATION CENTER	\$ 108,475.00	\$ 14,975.04	\$ 7,614.53	\$ 73,016.40	\$ 20,483.56	81.12	
	FUNC 71320 SWIMMING POOL							
1300	SALARIES - PART TIME	\$ 60,251.00	\$ 0.00	\$ 0.00	\$ 40,172.73	\$ 20,078.27	66.68	
2100	FICA	\$ 4,610.00	\$ 0.00	\$ 0.00	\$ 3,073.10	\$ 1,536.90	66.66	
3100	PROFESSIONAL SERVICES	\$ 2,900.00	\$ 0.00	\$ 0.00	\$ 475.00	\$ 2,425.00	16.38	
3600	ADVERTISING	\$ 79.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 79.00	0.00	
5540	TRAVEL CONVENTION & EDUCATION	\$ 350.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 350.00	0.00	
5810	DUES,SUBSCRIPTIONS & MEMBERSHIPS	\$ 1,725.00	\$ 0.00	\$ 0.00	\$ 950.00	\$ 775.00	55.07	
5830	REFUNDS	\$ 500.00	\$ 0.00	\$ 0.00	\$ 28.00	\$ 472.00	5.60	
6011	UNIFORM AND WEARING APPAREL	\$ 1,143.00	\$ 0.00	\$ 0.00	\$ 32.19	\$ 1,110.81	2.82	
6013	SUPPLIES - EDUCATIONAL AND REC	\$ 1,700.00	\$ 0.00	\$ 0.00	\$ 79.82	\$ 1,620.18	4.70	
6014	OTHER OPERATING SUPPLIES	\$ 1,700.00	\$ 0.00	\$ 0.00	\$ 392.63	\$ 1,307.37	23.10	
6015	MERCHANDISE FOR RESALE	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 23.94	\$ 1,976.06	1.20	
6026	POOL CHEMICALS	\$ 11,000.00	\$ 1,385.00	\$ 0.00	\$ 1,680.63	\$ 7,934.37	27.87	
71320	SWIMMING POOL	\$ 87,958.00	\$ 1,385.00	\$ 0.00	\$ 46,908.04	\$ 39,664.96	54.90	
	FUNC 71330 CONCESSION STAND							
1300	SALARIES - PART TIME	\$ 5,290.00	\$ 0.00	\$ 0.00	\$ 1,785.63	\$ 3,504.37	33.75	
2100	FICA	\$ 513.00	\$ 0.00	\$ 0.00	\$ 136.58	\$ 376.42	26.62	
6001	OFFICE SUPPLIES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00	
6015	MERCHANDISE FOR RESALE	\$ 10,097.00	\$ 0.00	\$ 0.00	\$ 3,451.40	\$ 6,645.60	34.18	
71330	CONCESSION STAND	\$ 16,000.00	\$ 0.00	\$ 0.00	\$ 5,373.61	\$ 10,626.39	33.59	
	FUNC 71350 PROGRAMS							
1100	SALARIES - REGULAR	\$ 34,400.00	\$ 8,600.18	\$ 2,866.72	\$ 25,800.50	\$ 0.68	100.00	
1300	SALARIES - PART TIME	\$ 94,500.00	\$ 0.00	\$ 3,955.82	\$ 57,544.88	\$ 36,955.12	60.89	
2100	FICA	\$ 9,633.00	\$ 610.18	\$ 506.00	\$ 6,236.92	\$ 2,785.90	71.08	
2210	VSRS - PLANS 1 AND 2	\$ 3,736.00	\$ 933.97	\$ 311.33	\$ 2,801.94	\$ 0.09	100.00	
2300	HOSPITAL/MEDICAL PLANS	\$ 5,822.00	\$ 1,487.39	\$ 485.13	\$ 4,366.17	\$ 31.56	100.54	
2400	LIFE INSURANCE	\$ 416.00	\$ 102.35	\$ 34.11	\$ 313.36	\$ 0.29	99.93	
2700	WORKER'S COMPENSATION	\$ 750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 750.00	0.00	
3100	PROFESSIONAL SERVICES	\$ 56,000.00	\$ 38,660.80	\$ 3,372.67	\$ 35,753.17	\$ 18,413.97	132.88	
3500	PRINTING AND BINDING	\$ 7,000.00	\$ 3,720.00	\$ 334.00	\$ 3,464.00	\$ 184.00	102.63	
3600	ADVERTISING	\$ 1,700.00	\$ 0.00	\$ 721.00	\$ 1,507.30	\$ 192.70	88.66	
5210	POSTAL SERVICES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00	
5300	NSURANCE	\$ 0.00	\$ 0.00	\$ 0.00	\$ 185.00	\$ 185.00	100.00	
5400	LEASES AND RENTALS	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 292.50	\$ 707.50	29.25	
5540	TRAVEL CONVENTION & EDUCATION	\$ 500.00	\$ 0.00	\$ 0.00	\$ 40.00	\$ 460.00	8.00	
5560	GROUP TRIPS	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 2,381.06	\$ 2,618.94	47.62	
5810	DUES,SUBSCRIPTIONS & MEMBERSHIPS	\$ 500.00	\$ 0.00	\$ 105.00	\$ 339.00	\$ 161.00	67.80	
5830	REFUNDS	\$ 7,500.00	\$ 0.00	\$ 216.00	\$ 1,763.00	\$ 5,737.00	23.51	
6001	OFFICE SUPPLIES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00	
6002	SUPPLIES - FOOD	\$ 7,000.00	\$ 0.00	\$ 223.83	\$ 2,693.06	\$ 4,306.94	38.47	
6011	UNIFORM AND WEARING APPAREL	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 240.55	\$ 1,759.45	12.03	
6013	SUPPLIES - EDUCATIONAL AND REC	\$ 6,500.00	\$ 0.00	\$ 100.71	\$ 3,701.56	\$ 2,798.44	56.95	
6014	OTHER OPERATING SUPPLIES	\$ 2,000.00	\$ 0.00	\$ 21.23	\$ 518.29	\$ 1,481.71	25.91	
6015	MERCHANDISE FOR RESALE	\$ 6,000.00	\$ 1,797.00	\$ 4,821.00	\$ 6,684.00	\$ 2,481.00	141.35	
71350	PROGRAMS	\$ 252,157.00	\$ 55,911.87	\$ 18,074.55	\$ 156,626.26	\$ 39,618.87	84.29	
	FUNC 72600 VIRGINIA COMMISSION FOR THE ARTS							
5699	CIVIC CONTRIBUTIONS	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 10,000.00	\$ 0.00	100.00	
	FUNC 73200 REGIONAL LIBRARY							
5699	CIVIC CONTRIBUTIONS	\$ 185,000.00	\$ 0.00	\$ 0.00	\$ 138,750.00	\$ 46,250.00	75.00	
	FUNC 81110 PLANNING ADMINISTRATION							
1100	SALARIES - REGULAR	\$ 238,613.00	\$ 74,153.30	\$ 24,717.80	\$ 191,345.14	\$ 26,885.44	111.27	
2100	FICA	\$ 18,179.00	\$ 5,510.56	\$ 1,836.87	\$ 14,438.08	\$ 1,769.64	109.73	

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2210	VSRS - PLANS 1 AND 2	\$ 25,913.00	\$ 8,053.04	\$ 2,684.36	\$ 20,484.90	\$ 2,624.94	110.13	
2300	HEALTH INSURANCE BENEFITS	\$ 20,375.00	\$ 7,714.09	\$ 2,470.83	\$ 17,600.25	\$ 4,939.34	124.24	
2400	LIFE INSURANCE	\$ 2,885.00	\$ 882.43	\$ 294.14	\$ 2,290.60	\$ 288.03	109.98	
2700	WORKER'S COMPENSATION	\$ 3,650.00	\$ 0.00	\$ 0.00	\$ 4,937.52	\$ 1,287.52	135.27	
3100	PROFESSIONAL SERVICES	\$ 20,000.00	\$ 0.00	\$ 535.00	\$ 7,472.00	\$ 12,528.00	37.36	
3140	ENGINEERING & ARCHITECTURAL	\$ 3,000.00	\$ 0.00	\$ 462.50	\$ 3,602.50	\$ 602.50	120.08	
3320	MAINTENANCE SERVICE CONTRACT	\$ 700.00	\$ 398.40	\$ 35.30	\$ 181.60	\$ 120.00	82.86	
3500	PRINTING AND BINDING	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 639.30	\$ 2,360.70	21.31	
3600	ADVERTISING	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 1,836.04	\$ 163.96	91.80	
5210	POSTAL SERVICES	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 1,041.68	\$ 458.32	69.45	
5230	TELECOMMUNICATIONS	\$ 400.00	\$ 0.00	\$ 19.42	\$ 178.94	\$ 221.06	44.73	
5510	TRAVEL MILEAGE	\$ 2,000.00	\$ 0.00	\$ 157.98	\$ 617.74	\$ 1,382.26	30.89	
5540	TRAVEL CONVENTION & EDUCATION	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 588.34	\$ 911.66	39.22	
5810	DUES, SUBSCRIPTIONS & MEMBERSHIPS	\$ 750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 750.00	0.00	
6001	OFFICE SUPPLIES	\$ 2,500.00	\$ 0.00	\$ 51.58	\$ 1,758.73	\$ 741.27	70.35	
6012	SUPPLIES - BOOKS AND SUBSCRIPTI	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 172.64	\$ 827.36	17.26	
81110	PLANNING ADMINISTRATION	\$ 347,965.00	\$ 96,711.82	\$ 33,265.78	\$ 269,186.00	\$ 17,932.82	105.15	
5699	FUNC 81300 HELP WITH HOUSING CIVIC CONTRIBUTIONS	\$ 5,400.00	\$ 0.00	\$ 0.00	\$ 5,400.00	\$ 0.00	100.00	
1300	FUNC 81400 BOARD OF ZONING APPEALS SALARIES - PART TIME	\$ 250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 250.00	0.00	
2100	FICA	\$ 20.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 20.00	0.00	
3100	PROFESSIONAL SERVICES	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00	
3160	BOARD MEMBER FEES	\$ 500.00	\$ 0.00	\$ 0.00	\$ 100.00	\$ 400.00	20.00	
3600	ADVERTISING	\$ 500.00	\$ 0.00	\$ 0.00	\$ 300.00	\$ 200.00	60.00	
5210	POSTAL SERVICES	\$ 50.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 50.00	0.00	
5810	DUES, SUBSCRIPTIONS & MEMBERSHIPS	\$ 150.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 150.00	0.00	
81400	BOARD OF ZONING APPEALS	\$ 3,470.00	\$ 0.00	\$ 0.00	\$ 400.00	\$ 3,070.00	11.53	
1100	FUNC 81510 OFFICE OF ECONOMIC DEVELOPMENT SALARIES - REGULAR	\$ 34,441.00	\$ 8,610.44	\$ 2,870.09	\$ 25,830.88	\$ 0.32	100.00	
2100	FICA	\$ 2,664.00	\$ 666.62	\$ 222.19	\$ 1,998.78	\$ 1.40	100.05	
2210	VSRS - PLANS 1 AND 2	\$ 3,740.00	\$ 935.10	\$ 311.69	\$ 2,805.20	\$ 0.30	100.01	
2300	HOSPITAL/MEDICAL PLANS	\$ 2,911.00	\$ 786.49	\$ 242.56	\$ 2,183.04	\$ 58.53	102.01	
2400	LIFE INSURANCE	\$ 416.00	\$ 102.48	\$ 34.15	\$ 313.99	\$ 0.47	100.11	
3100	PROFESSIONAL SERVICES	\$ 61,600.00	\$ 0.00	\$ 0.00	\$ 850.00	\$ 60,750.00	1.38	
3500	PRINTING AND BINDING	\$ 500.00	\$ 0.00	\$ 0.00	\$ 500.00	\$ 0.00	100.00	
3600	ADVERTISING	\$ 0.00	\$ 0.00	\$ 0.00	\$ 791.80	\$ 791.80	100.00	
5210	POSTAGE	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00	
5699	CIVIC CONTRIBUTIONS	\$ 750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 750.00	0.00	
6001	OFFICE SUPPLIES	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 400.00	0.00	
81510	OFFICE OF ECONOMIC DEVELOPMENT	\$ 107,522.00	\$ 11,101.13	\$ 3,680.68	\$ 35,273.69	\$ 61,147.18	43.13	
3100	FUNC 81520 BERRYVILLE DEVELOPMENT AUTHORITY PROFESSIONAL SERVICES	\$ 4,500.00	\$ 0.00	\$ 0.00	\$ 32.00	\$ 4,468.00	0.71	
3160	BOARD MEMBER FEES	\$ 1,000.00	\$ 0.00	\$ 100.00	\$ 275.00	\$ 725.00	27.50	
3600	ADVERTISING	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00	
5210	POSTAL SERVICES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00	
81520	BERRYVILLE DEVELOPMENT AUTHORITY	\$ 6,100.00	\$ 0.00	\$ 100.00	\$ 307.00	\$ 5,793.00	5.03	
5699	FUNC 81530 SMALL BUSINESS DEVELOPMENT CENTER CIVIC CONTRIBUTIONS	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 1,500.00	\$ 0.00	100.00	
5699	FUNC 81540 BLANDY EXPERIMENTAL FARM CIVIC CONTRIBUTIONS	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 3,000.00	\$ 0.00	100.00	
1300	FUNC 81600 PLANNING COMMISSION SALARIES - PART TIME	\$ 500.00	\$ 0.00	\$ 0.00	\$ 400.00	\$ 100.00	80.00	
2100	FICA	\$ 39.00	\$ 0.00	\$ 0.00	\$ 30.59	\$ 8.41	78.44	
3100	PROFESSIONAL SERVICES	\$ 8,000.00	\$ 0.00	\$ 125.00	\$ 332.50	\$ 7,667.50	4.16	
3160	BOARD MEMBER FEES	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 4,600.00	\$ 5,400.00	46.00	

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3600	ADVERTISING	\$ 600.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 514.80	\$ 85.20	85.80	
5210	POSTAL SERVICES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00	
5540	TRAVEL CONVENTION & EDUCATION	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00	
5810	DUES, SUBSCRIPTIONS & MEMBERSHIPS	\$ 261.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 261.00	0.00	
81600	PLANNING COMMISSION	\$ 20,000.00	\$ 0.00	\$ 125.00	\$ 125.00	\$ 5,877.89	\$ 14,122.11	29.39	
	FUNC 81700 BOARD OF SEPTIC APPEALS								
1300	SALARIES - PART TIME	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	0.00	
2100	FICA	\$ 16.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 16.00	0.00	
3160	BOARD MEMBER FEES	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 150.00	\$ 50.00	75.00	
3600	ADVERTISING	\$ 484.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 986.40	\$ 502.40	203.80	
5210	POSTAL SERVICES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00	
81700	BOARD OF SEPTIC APPEALS	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,136.40	\$ 136.40	113.64	
	FUNC 81800 HISTORIC PRESERVATION COMMISSION								
3100	PROFESSIONAL SERVICES	\$ 29,850.00	\$ 0.00	\$ 165.00	\$ 165.00	\$ 15,031.20	\$ 14,818.80	50.36	
3160	BOARD MEMBER FEES	\$ 1,000.00	\$ 0.00	\$ 150.00	\$ 150.00	\$ 475.00	\$ 525.00	47.50	
3600	ADVERTISING	\$ 250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 143.00	\$ 107.00	57.20	
5210	POSTAL SERVICES	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 26.40	\$ 173.60	13.20	
5540	TRAVEL CONVENTION & EDUCATION	\$ 350.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 473.46	\$ 123.46	135.27	
81800	HISTORIC PRESERVATION COMMISSION	\$ 31,650.00	\$ 0.00	\$ 315.00	\$ 315.00	\$ 16,149.06	\$ 15,500.94	51.02	
	FUNC 81910 NORTHERN SHENANDOAH VALLEY REGIONAL COMM								
5699	CIVIC CONTRIBUTIONS	\$ 5,776.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,776.22	\$ 0.22	100.00	
	FUNC 81920 REGIONAL AIRPORT AUTHORITY								
5699	CIVIC CONTRIBUTIONS	\$ 2,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,875.00	\$ 625.00	75.00	
	FUNC 82200 FRIENDS OF THE SHENANDOAH								
5699	CIVIC CONTRIBUTIONS	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,000.00	\$ 0.00	100.00	
	FUNC 82210 WATER QUALITY MANAGEMENT								
3000	PURCHASED SERVICES	\$ 30,000.00	\$ 15,000.00	\$ 0.00	\$ 0.00	\$ 15,000.00	\$ 0.00	100.00	
	FUNC 82400 LORD FAIRFAX SOIL AND WATER CONSERV								
5699	CIVIC CONTRIBUTIONS	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,000.00	\$ 0.00	100.00	
	FUNC 82600 BIO-SOLIDS APPLICATION								
1300	SALARIES - PART TIME	\$ 12,228.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,077.00	\$ 6,151.00	49.70	
2100	FICA	\$ 936.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 464.87	\$ 471.13	49.67	
2700	WORKER'S COMPENSATION	\$ 150.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 137.33	\$ 12.67	91.55	
3100	PROFESSIONAL SERVICES	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 400.00	0.00	
5510	TRAVEL MILEAGE	\$ 2,047.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,476.16	\$ 570.84	72.11	
82600	BIO-SOLIDS APPLICATION	\$ 15,761.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,155.36	\$ 7,605.64	51.74	
	FUNC 83100 COOPERATIVE EXTENSION								
3100	PROFESSIONAL SERVICES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00	
3320	MAINTENANCE SERVICE CONTRACTS	\$ 300.00	\$ 315.96	\$ 28.00	\$ 28.00	\$ 144.04	\$ 160.00	153.33	
3841	VPI EXTENSION AGENT	\$ 37,036.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 15,643.99	\$ 21,392.01	42.24	
5210	POSTAGE	\$ 64.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 534.10	\$ 470.10	834.53	
5230	TELECOMMUNICATIONS	\$ 500.00	\$ 0.00	\$ 17.60	\$ 17.60	\$ 123.99	\$ 376.01	24.80	
5810	DUES, SUBSCRIPTIONS & MEMBERSHIPS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 130.00	\$ 130.00	100.00	
6014	OTHER OPERATING SUPPLIES	\$ 2,000.00	\$ 0.00	\$ 67.74	\$ 67.74	\$ 849.52	\$ 1,150.48	42.48	
83100	COOPERATIVE EXTENSION	\$ 40,000.00	\$ 315.96	\$ 113.34	\$ 113.34	\$ 17,425.64	\$ 22,258.40	44.35	
	FUNC 83400 4-H CENTER								
5699	CIVIC CONTRIBUTIONS	\$ 2,300.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,300.00	\$ 0.00	100.00	
	FUNC 91600 CONTINGENCIES								
1000	PERSONNEL	\$ 36,938.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 36,938.00	0.00	
3140	ENGINEERING & ARCHITECTURAL	\$ 12,150.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,150.00	0.00	
3150	LEGAL	\$ 20,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 20,000.00	0.00	

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8000	MINOR CAPITAL	\$ 15,000.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 15,000.00	0.00
91600	CONTINGENCIES	\$ 84,088.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 84,088.00	0.00
000	NON-CATEGORICAL	\$ 8,868,961.00	\$ 1,332,158.81	\$ 725,241.28		\$ 6,353,778.31	\$ 1,183,023.88	86.66
PJT 111 E911								
FUNC 35610								
5230	TELECOMMUNICATIONS	\$ 37,284.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 37,284.00	0.00
6032	EDUCATIONAL/TRAINING MATERIALS	\$ 2,000.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 2,000.00	0.00
35610		\$ 39,284.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 39,284.00	0.00
111	E911	\$ 39,284.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 39,284.00	0.00
PJT 126 V-STOP GRANT								
FUNC 22100 COMMONWEALTH'S ATTORNEY								
1100	SALARIES - REGULAR	\$ 26,641.00	\$ 6,660.16	\$ 2,220.08		\$ 19,980.66	\$ 0.18	100.00
1300	SALARIES - PART TIME	\$ 8,693.00	\$ 2,173.22	\$ 724.42		\$ 6,519.68	\$ 0.10	100.00
2100	FICA	\$ 642.00	\$ 167.22	\$ 55.49		\$ 494.80	\$ 20.02	103.12
2210	VRSR - PLANS 1 AND 2	\$ 944.00	\$ 236.02	\$ 78.67		\$ 708.06	\$ 0.08	100.01
22100	COMMONWEALTH'S ATTORNEY	\$ 36,920.00	\$ 9,236.62	\$ 3,078.66		\$ 27,703.20	\$ 19.82	100.05
126	V-STOP GRANT	\$ 36,920.00	\$ 9,236.62	\$ 3,078.66		\$ 27,703.20	\$ 19.82	100.05
PJT 140 RAIN BARREL PARTNERSHIP - INTERSTATE COMMISSION ON								
FUNC 81110 PLANNING ADMINISTRATION								
6000	MATERIALS AND SUPPLIES	\$ 1,080.00	\$ 0.00	\$ 0.00		\$ 1,360.00	\$ 280.00	125.93
PJT 402 DMV SELECTIVE ENFORCEMENT-ALCOHOL								
FUNC 31200 SHERIFF								
1300	SALARIES - PART TIME	\$ 8,360.00	\$ 0.00	\$ 680.12		\$ 5,339.51	\$ 3,020.49	63.87
2100	FICA	\$ 640.00	\$ 0.00	\$ 52.03		\$ 408.44	\$ 231.56	63.82
6010	POLICE SUPPLIES	\$ 0.00	\$ 0.00	\$ 0.00		\$ 1,125.00	\$ 1,125.00	100.00
31200	SHERIFF	\$ 9,000.00	\$ 0.00	\$ 732.15		\$ 6,872.95	\$ 2,127.05	76.37
402	DMV SELECTIVE ENFORCEMENT-ALCOHO	\$ 9,000.00	\$ 0.00	\$ 732.15		\$ 6,872.95	\$ 2,127.05	76.37
PJT 403 DMV SELECTIVE ENFORCEMENT-SPEED								
FUNC 31200 SHERIFF								
1200	OVERTIME	\$ 0.00	\$ 0.00	\$ 0.00		\$ 1,629.30	\$ 1,629.30	100.00
2100	FICA	\$ 0.00	\$ 0.00	\$ 0.00		\$ 124.65	\$ 124.65	100.00
31200	SHERIFF	\$ 0.00	\$ 0.00	\$ 0.00		\$ 1,753.95	\$ 1,753.95	100.00
403	DMV SELECTIVE ENFORCEMENT-SPEED	\$ 0.00	\$ 0.00	\$ 0.00		\$ 1,753.95	\$ 1,753.95	100.00
PJT 410 ICAC TASK FORCE GRANT								
FUNC 31200 SHERIFF								
6000	MATERIALS AND SUPPLIES	\$ 0.00	\$ 0.00	\$ 0.00		\$ 2,056.00	\$ 2,056.00	100.00
PJT 602 DOJ VEST GRANT								
FUNC 31200 SHERIFF								
6010	POLICE SUPPLIES	\$ 0.00	\$ 0.00	\$ 0.00		\$ 3,960.00	\$ 3,960.00	100.00
PJT 605 DOJ LOCAL LAW ENFORCEMENT BLOCK GRANT (LLBBG)								
FUNC 31200 SHERIFF								

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 FD-PJT-FUNC-OBJ EXPENDITURES SUMMARY REPORT DEFINITION TYPE #0
 for Fiscal Year 2015 (2014-2015 Fiscal Year)
 Posted Only Figures
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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For MARCH	Expenditures Year-to-Date	Available Balance	Percent Used
1100	SALARIES - REGULAR	\$ 1,770.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,770.00	0.00
1300	SALARIES - PART TIME	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,028.08	\$ 2,028.08	100.00
2100	FICA	\$ 136.00	\$ 0.00	\$ 0.00	\$ 152.92	\$ 16.92	112.44
31200	SHERIFF	\$ 1,906.00	\$ 0.00	\$ 0.00	\$ 2,181.00	\$ 275.00	114.43
605	DOJ LOCAL LAW ENFORCEMENT BLOCK	\$ 1,906.00	\$ 0.00	\$ 0.00	\$ 2,181.00	\$ 275.00	114.43
PJT 607 DEA OCDETF GRANT							
1200	FUNC 31200 SHERIFF OVERTIME	\$ 0.00	\$ 0.00	\$ 217.31	\$ 1,185.31	\$ 1,185.31	100.00
2100	FICA	\$ 0.00	\$ 0.00	\$ 16.62	\$ 90.68	\$ 90.68	100.00
31200	SHERIFF	\$ 0.00	\$ 0.00	\$ 233.93	\$ 1,275.99	\$ 1,275.99	100.00
607	DEA OCDETF GRANT	\$ 0.00	\$ 0.00	\$ 233.93	\$ 1,275.99	\$ 1,275.99	100.00
100	GENERAL FUND	\$ 8,957,151.00	\$ 1,341,395.43	\$ 729,286.02	\$ 6,400,941.40	\$ 1,214,814.17	86.44

Government Capital Projects

March 31, 2015

Description	FY 14 Carryover	FY 15 Original Budget/ Revenue Estimate	FY15 Supplemental Budget	Inter-project Adjusts	Cumulative Budget With Adjusts	Outstanding Encumbrance	Year-to Date Expenditure/ Revenue	Available Balance	Notes
General Government Capital Expenditure									
Sheriff's Equipment (fingerprinting, etc.)	13,468	4,000		-13,468	4,001		2,670	1,331	
HVAC Systems	18,773				18,773			18,773	
Auto Replacement		30,000			30,000	19,750	7,431	2,819	
Communications Equipment/Computers, MDTs, Laptops,	160,188	11,500		13,468	185,156		185,156	-	
Fencing - Ballfield & Pool	14,456	10,000			24,456			24,456	
Old Park Office Modifications	13,583	90,000			103,583		4,416	99,167	
Additional Parking	10,000				10,000			10,000	
Sheriff's Vehicles	4,943	74,000			78,943		77,265	1,678	
Motorola Portable Radios	50,000				50,000		49,608	392	
Public Safety Voice Logging Data Recorder		66,830			66,830		50,200	16,630	
Communications	-				-		2,000	(2,000)	
Emergency Medical Dispatch-Total Response System			57,454		57,454	11,321	46,133	-	
Sheriff's Mobile Radio System/Microwave System		70,000			70,000			70,000	
Park Expansion	10,000				10,000			10,000	
Economic Development	176,434				176,434			176,434	
Technology Improvements	56,018	137,500			193,518		75,091	118,427	
C-Spout Run Project	73,689				73,689		5,737	67,952	
Spout Run Cleanup (EPA Grant pjt)	316,620				316,620		23,599	293,021	
Real Property Assessment		200,000			200,000	90,029	98,521	11,450	
Ashphalt/Sidewalk		50,000			50,000			50,000	
Sheriff's Building Renovation	152,506	150,000	97,420		399,926	45,453	186,569	167,904	
Roofing	136,633				136,633			136,633	
Plan Updates	4,552				4,552		4,552	-	
General District Court Repairs	74,681				74,681		1,708	72,973	
General Renovations & Repairs		85,000			85,000		70,121	14,879	85K Painting
Carpeting (Includes Gen Dist Courthouse Seating)	4,933				4,933			4,933	tile at rec ctr, courthouse area, etc.
Landscaping	15,375				15,375			15,375	
Parks Westside Sitework/Parking	87,024				87,024	58,500	200	28,324	
Recreation Center Additions/Wall Crack	56,720				56,720		53,905	2,815	
Systems Integration	357,714				357,714	168,865	87,641	101,208	
Voting Equipment		62,000			62,000			62,000	
Total Expenditure	1,808,310	1,040,830	154,874	0	3,004,014	393,918	1,032,522	1,577,574	
			<i>1,195,704</i>						
Revenue									
Total Response System Grant (Emergncy Med Dispatch)			45,963		45,963			45,963	
E-911 PSAP Grant - Public Safety Voice Data Recorder		66,830			66,830		50,200	16,630	
Federal Armor Grant (Bulletproof Vests)		1,500			1,500			1,500	
National Fish & Wildlife Foundation (C-Spout Run Pjt)	75,769				75,769		2,817	72,952	
Spout Run Cleanup (EPA Grant)	316,620				316,620		20,389	296,231	
Communications Equipment Grant (Vol. Fire Cos.)	80,094				80,094		80,094	0	
Total Revenue	472,483	68,330	45,963	-	586,776	-	153,499	433,277	
			<i>114,293</i>						
Capital Projects Fund Balance									
Economic Development	177,514				177,514			177,514	
Total Revenue and Fund Balance	649,997	68,330	45,963	-	764,290	-	-	610,791	
Total Expenditures less Revenue and Fund Balance	1,158,313				2,239,724			966,783	

Clarke County Board of Supervisors

Joint Administrative Services Board Update

March 23, 2015 Joint Administrative Services Board
 Regular Meeting 1:00 pm

At a regular meeting of the Joint Administrative Services Board held on Monday, March 23, 2015 at 1:00 pm in the Meeting Room AB, Berryville Clarke County Government Center, 101 Chalmers Court, 2nd Floor, Berryville, Virginia.

Members Present

David Ash; Chuck Bishop; Sharon Keeler; Chip Schutte; David Weiss

Members Absent

None

Staff Present

Tom Judge; Lora B. Walburn

Others Present

Leslie Tucker; Patricia Dickinson

1. Call To Order - Determination of Quorum

At 1:00 pm, Vice Chairman Weiss called the meeting to order.

2. Approval of Minutes

David Ash, seconded by Chuck Bishop, moved to approve the February 23, 2015 minutes as presented. The motion carried by the following vote:

David Ash	-	Aye
Chuck Bishop	-	Aye
Sharon Keeler	-	Aye
Charles "Chip" Schutte	-	Absent
David Weiss	-	Aye

At 1:02 pm, Chip Schutte joined the Board.

3. Health Insurance renewal

Please find attached [in packet] documents related to the health insurance renewal. The overall increase is 12.1 % but the actual increase differs by plan option. Leslie Tucker, Anthem representative, will be on hand to answer questions about what is driving the large increase, and whether reserves can be used to smooth the increase over several years. I have asked that hard copies of the attached pdf be provided, because this pdf is difficult to print correctly. The Board is asked to take action on the renewal by April 1. If action is taken today, the School Board will be asked approval tonight, and the Board of Supervisors at their April 13 Work Session.

Tom Judge:

- Increase is larger than budgeted coming in at 12.1%
- Board requested that the renewal be brought back if it exceeded 10%.
- Reserve contributions were used to moderate increases but increase is still higher than projected.

Leslie Tucker, Anthem representative:

- Start with trend; currently, 9%, which is lower than the state trend.
- FY2014 - 1 member exceeded individual pooling point.
- FY2015 - 3 people have exceeded the individual pooling point of \$110,000.
- Anthem has written off \$343,529 in excess claims.
- Plan Year Changes:
 - Applied behavioral analysis limit [\$35,000] has been removed.
 - Two dental plans will be offered:
 - Comprehensive Dental plan - unchanged, or
 - Preventive Dental plan – new, with limited coverage.
 - LiveHealth OnLine
 - Visit with document from a computer via webcam or application.
 - \$49 office visit co-pay.
 - Anthem will no longer pay the PCORI/CER fees, which were previously included in the plan.
 - Tom Judge requested follow up on taxation to a government institution.

- Chuck Bishop requested an explanation of Anthem’s decision to discontinue.
- Leslie Tucker will follow up. She will also provide a cost estimate for this discontinued benefit.
- New ID cards will be issued due to the change in prescription drug copay.
- Key Advantage Plans:
 - Maximums have been co-mingled and increased by \$1,000 for single coverage and \$2,000 for family coverage for all plans.
 - Prescription drugs and pediatric routine vision will count toward out-of-pocket maximums.
 - Implementing a 4-tier prescription drug co-pay: \$10, \$30, \$45, \$55; Mail Order: \$20, \$60, \$90, \$110
- TLC High-deductible Health Plan:
 - Embedded deductible: deductible amounts for each individual member will accumulate toward the family plan year deductible limit [\$5,600]. No individual family member will have to satisfy more than the individual deductible amount [\$2,800].
 - Out of network benefits are now included at a 60-40 split.
 - Out of pocket maximums have changed for in and out of network.
 - Separate out of pocket maximums for in and out of network
 - In network will increase to \$5,000 for single and \$10,000 for family.
 - Out of network will increase to \$10,000 for single and \$20,000 for family.
 - Pediatric routine Vision will count towards out of pocket maximum.
 - Blu-View Vision will be included.

Following review, David Weiss put forth that the matter could be added to the April 7, 2015 Board of Supervisors meeting agenda.

Chuck Bishop, seconded by David Ash, moved to recommend to the School Board and Board of Supervisors approval the benefits program for FY2016. The motion carried as follows:

David Ash	-	Aye
Chuck Bishop	-	Aye
Sharon Keeler	-	Aye
Charles “Chip” Schutte	-	Aye
David Weiss	-	Aye

4. Anthem Security Breach

Anthem originally stated that letters would be sent to members affected by the security breach. Letters have been sent, but these letters state only that members may have been affected. Therefore, it still remains unclear whether Clarke County employees have been affected, and whether we will ever find out.

Identity protection is being provided by AllClearID, but only for two years. After that, it's \$12.95 per employee, likely per month. Anthem held an employee briefing at Clarke County High School March 11 that was attended by approx. 20 employees.

Highlights of review include:

- Notification letters were sent to Clarke employees.
- Anthem does not believe that medical information such as diagnoses was accessed.
- Breaches of individual information can be verified on the website.
- Anthem can provide which items were stolen such as social security number, name, address, etc.

5. ERP Update

Financials setup and trainer training has been completed. We go live May 1. In April:

- Further training and preparation with Tyler.
- End user training.
- Develop end user manual.
- Testing.
- Mass data entry.
- Site visits.
- Phase 2 data gathering.

Kickoff of Phase 2, Payroll and Human Resources, is scheduled for May 19, 20, & 21.

The Executive Committee (Ash, Roper, Bishop, Judge) discussed the project including steps necessary to successfully complete Phase 1, and issues such as payroll schedule, and policy changes, and their impact on Phase 2.

Highlights of review include.

- Five weeks before “go live”.
- Tyler will conduct additional training and configuration.
- Will conduct site-to-site checks.
- Tyler will be on site for the first week of implementation.
- Known Issues:

- General District, Juvenile Domestic Relation Courts, Cooperative Extension use separate networks. To access, will need to modify desktops.
 - David Ash was asked to write a memo advising of the change and requesting that these departments forward to its respective IT department.
- JAS performs the accounts payable function for Social Services since it uses a separate network and the extended leave of key personnel at Social Services may cause training issues.
- Kick off Phase 2 Payroll and Human Resources
 - Meeting scheduled for May 18, which conflicts with the scheduled May JAS Board meeting.
 - Policy review with Tyler May 20 and 21.
 - Further discussion needed on:
 - Payroll frequency / payday requirements.
 - Annual leave increments

Due to the scheduling conflict, by consensus, the Board cancelled the May 18, 2015 meeting.

6. Set Next Meeting

The next regularly scheduled meeting is set for Monday, April 27, 2015.

7. Adjournment

At 2:27pm, Chairman Schutte adjourned the meeting.

Minutes Recorded and Transcribed by Lora B. Walburn

Clarke County Board of Supervisors

Government Projects Update

Clarke County Board of Supervisors

Miscellaneous Items

Board of Supervisors
Summary of Required Actions Status Report

<i>Meeting/Letter Date</i>	<i>Item</i>	<i>Description</i>	<i>Responsibility</i>	<i>Status</i>	<i>Date Complete</i>
3/17/2015	1869	Research septage information.	Alison Teetor	Moved to Long-term project	3/17/2015
3/17/2015	1871	Process 2015-03R.	Lora B. Walburn	Complete	3/17/2015
3/17/2015	1872	Present 2015-03R to CCSB.	Supervisor Byrd	Complete	3/23/2015
3/17/2015	1873	Process and mail 2015-01P.	Lora B. Walburn	Complete	3/18/2015
3/17/2015	1874	Update Appointments database and send letters of appointment.	Lora B. Walburn	Complete	3/31/2015
3/17/2015	1875	Develop and advertise in the Winchester Star public hearing on FY2016 Budget and CY2015 Tax Rate	Annette Gilley	Complete	3/18/2015
3/17/2015	1876	Assign public hearing numbers and develop budget and tax rate ad and place on County website	Lora B. Walburn	Complete	3/18/2015

Clarke County Board of Supervisors

Board Member Committee Status Reports

Clarke County Board of Supervisors

Closed Session *[as necessary]*

Clarke County Board of Supervisors

Adjournment

Clarke County Board of Supervisors

Monthly Reports:

1. Building Department
2. Commissioner of the Revenue [*February and March Reports*]

RESIDENTIAL CONSTRUCTION

NEW SINGLE FAMILY

Owner/Address	Description/Parcel ID	Estimated Value
KELLEHER, TOM AND ANDREA 101 RATCLIFFE LANE, BLUEMONT 20135	NEW RESIDENCE SINGLE 26 A 107	499,035
RICHMOND AMERICAN HOMES OF VIRGINIA, INC. 841 MCGUIRE CIRCLE, BERRYVILLE 22611	NEW RESIDENCE SINGLE 14C 1 32	526,196
RICHMOND AMERICAN HOMES OF VIRGINIA, INC. 820 MCGUIRE CIRCLE, BERRYVILLE 22611	NEW RESIDENCE SINGLE 14C 1 57	370,646
RICHMOND AMERICAN HOMES OF VIRGINIA, INC. 833 MCGUIRE CIRCLE, BERRYVILLE 22611	NEW RESIDENCE SINGLE 14C 1 30	522,113
RICHMOND AMERICAN HOMES OF VIRGINIA, INC. 800 MCGUIRE CIRCLE, BERRYVILLE 22611	NEW RESIDENCE SINGLE 14C 1 55	400,257
RICHMOND AMERICAN HOMES OF VIRGINIA, INC. 803 MCGUIRE CIRCLE, BERRYVILLE 22611	NEW RESIDENCE SINGLE 14C 1 23	499,217
DAY, JASON & ROBIN 2500 CASTLEMAN DRIVE, BERRYVILLE 22611	NEW RESIDENCE SINGLE 16 4 12A	333,768
TOTALS:	7	3,151,232
TOTAL NEW RESIDENTIAL CONSTRUCTION:	7	3,151,232

RESIDENTIAL RENOVATIONS

Owner/Address	Description/Parcel ID	Estimated Value
BERRY, MICHAEL 790 FROGTOWN RD., BLUEMONT 20135	REMODEL-MINIMUM FEE 32 A 66	1,500
LUKENS, WILLIAM 801 BEECHWOOD LANE, BLUEMONT 20135	REMODEL-MINIMUM FEE 17A32820 1	3,750
DUVALL, JON 375 DOUBLE WOOD LANE, BLUEMONT 20135	ADDITION/REMODEL SINGLE 25 5 7	4,000
TOTALS:	3	9,250

OTHER BUILDING PERMITS

Owner/Address	Description/Parcel ID	Estimated Value
LETTIE, TIM & PAM 394 SPRING HOUSE LANE, BERRYVILLE 22611	INSTALL NEW WINDOWS	5,000
WOOD, GABE & JOANIE 953 RETREAT RD. BLUEMONT 20135	STEPS/STAIRS	1,000
FARNLEY FARM LTD. PARTNERSHIP 751 FARNLEY LANE, WHITE POST 22663	UNDEFINED ACTIVITY	2,000

DOWLING, THOMAS E. 1167 SHENANDOAH RIVER LANE, BOYCE 22620	RENEWAL PERMIT	0
VIZCARRA BERROSPI, JOSELYN 80 CLARKE LANE, BERRYVILLE 22611	UNDEFINED ACTIVITY	2,000
MEADE, CHARLES 504 BURWELL CT. BERRYVILLE 22611	DECK/PORCH	6,000
WOLFE, KAREN P. 2276 SALEM CHURCH RD., BOYCE 22620	RENEWAL PERMIT	0
WOLFE, KAREN 2276 SALEM CHURCH RD., BOYCE 22620	RENEWAL PERMIT	0
TOTALS:	8	16,000

DEMOLITION PERMIT

Owner/Address	Description/Parcel ID	Estimated Value
JENKINS, DIANE 723 CLIFTON RD. BERRYVILLE 22611	DEMOLITION OF BUILDING	0
TOTALS:	1	0

TOTAL # OF BUILDING PERMITS / VALUE: 19 3,176,482

CERTIFICATES OF OCCUPANCY

DATE ISSUED	ADDRESS	TYPE
2/17/2015	106 OLD CHAPEL AVENUE 22620	PERMANENT

TOTAL PERMIT & INSPECTION FEES COLLECTED: 19,507.42
 TOTAL OTHER REVENUE COLLECTED: 0.00
 STATE SURCHARGE COLLECTED: COLLECTED: 358.24
TOTAL REVENUE COLLECTED: 19,865.66

OTHER PERMITS ISSUED:

TYPE	RES	COMM	FEES	VALUE
ELECTRICAL PERMIT	14	1	875.00	0
GAS PERMIT	5	2	405.00	0
MECHANICAL PERMIT	9	1	310.00	10,000
PLUMBING PERMIT	12	0	510.00	0
TOTALS:	40	4	2,100.00	10,000

PROJECT CODE RECAP

PERMITS BY TYPE	# OF PERMITS	ESTIMATED VALUE
ADDITION/REMODEL SINGLE FAMILY	1	4,000
DECK/PORCH	1	6,000
DEMOLITION OF BUILDING	1	0
ELECTRIC PERMITS	15	0
GAS PERMITS	7	0
MECHANICAL PERMITS	10	10,000
NEW RESIDENCE SINGLE FAMILY	7	3,151,232
PLUMBING PERMITS	12	0
RENEWAL PERMIT	3	0
REMODEL-MINIMUM FEE (RES)	2	5,250
STEPS/STAIRS	1	1,000
UNDEFINED ACTIVITY	2	4,000
INSTALL NEW WINDOWS	1	5,000
TOTALS	63	3,186,482

PERMITS BY AREA

DESCRIPTION	# OF PERMITS	ESTIMATED VALUE
GREENWAY DISTRICT	12	2,000
CHAPEL DISTRICT	12	5,500
BATTLETOWN DISTRICT	18	852,553
LONGMARSH DISTRICT	5	2,000
BERRYVILLE DISTRICT	15	2,324,429
BOYCE DISTRICT	1	0
TOTALS	63	3,186,482

INSPECTIONS BY TYPE

PERMIT TYPE	# OF INSPECTIONS	RES	COMM
BUILDING PERMIT	37	29	8
DEMOLITION PERMIT	1	1	0
ELECTRICAL PERMIT	22	19	3
GAS PERMIT	6	6	0
MECHANICAL PERMIT	14	14	0
PLUMBING PERMIT	18	18	0
TOTALS	98	87	11

Building Dept. - Clarke County
New Single Family Dwellings 2015

	Battletown	Berryville	Boyce	Chapel	Greenway	Longmarsh	TOTAL	COMMENTS			
January	2						2				
February		1					1				
March	2	5					7				
April											
May											
June											
July											
August											
September											
October											
November											
December											
TOTAL	4	6					10				

INSPECTIONS COMPLETED FROM: 3/01/2015 to 3/31/2015

DATE INSP	PERMIT #/INSP #	ADDRESS	INSPECTOR	RESULTS	REINSPECTION?
3/02/2015	B-14-140341-002	CASTLEMAN RD. BERRYVILLE	JHR	A	N/A
3/03/2015	B-14-140499-007	BURWELL CT. BERRYVILLE 514	JHR	A	N/A
3/03/2015	D-15-150089-001	CLIFTON RD. BERRYVILLE 723	JHR	A	N/A
3/03/2015	E-15-150001-001	WEST MAIN STREET, BOYCE 9	JHR	A	N/A
3/03/2015	B-15-150001-002	WEST MAIN STREET, BOYCE 9	JHR	A	N/A
3/04/2015	B-13-070470-008	KENNEL ROAD 457	JHR	V	NO
3/04/2015	B-15-150014-001	EBENEZER RD. BLUEMONT 145	JHR	A	N/A
3/04/2015	P-15-150014-001	EBENEZER RD. BLUEMONT 145	JHR	A	N/A
3/04/2015	E-15-150062-001	BATTLETOWN DRIVE, BERRYVILLE	JHR	A	N/A
3/04/2015	E-14-140254-002	BLUE RIDGE MOUNTAIN ROAD	JHR	A	N/A
3/04/2015	M-15-150082-001	LEWISVILLE RD., BERRYVILLE 741	JHR	A	N/A
3/04/2015	B-15-150078-001	RITTER PLACE, BERRYVILLE 205	JHR	A	N/A
3/04/2015	M-15-150082-002	LEWISVILLE RD., BERRYVILLE 741	JHR	A	N/A
3/04/2015	M-15-150082-003	LEWISVILLE RD., BERRYVILLE 741	JHR	A	N/A
3/06/2015	E-14-140424-008	JACK ENDERS BLVD. BERRYVILLE	JHR	A	N/A
3/09/2015	B-15-150062-002	BATTLETOWN DRIVE, BERRYVILLE	JHR	A	N/A
3/09/2015	E-15-150071-001	JOSEPHINE STREET, BERRYVILLE	JHR	A	N/A
3/09/2015	E-15-150058-001	RED GATE RD., BOYCE 701	JHR	A	N/A
3/09/2015	B-15-150001-003	WEST MAIN STREET, BOYCE 9	JHR	A	N/A
3/10/2015	M-15-150059-001	S. CHURCH STREET, BERRYVILLE	JHR	A	N/A
3/11/2015	E-15-140532-001	LORD FAIRFAX HWY., BOYCE	JHR	A	N/A
3/11/2015	G-15-150054-001	SUMMIT POINT RD., BERRYVILLE	JHR	A	N/A
3/13/2015	B-14-140019-002	CRUMS CHURCH ROAD 3346	JHR	A	N/A
3/13/2015	E-14-140019-002	CRUMS CHURCH ROAD 3346	JHR	A	N/A
3/13/2015	P-14-140019-002	CRUMS CHURCH ROAD 3346	JHR	A	N/A
3/13/2015	B-15-150073-001	MCCLELLAN ST. BERRYVILLE, VA	JHR	A	N/A
3/13/2015	B-15-150073-002	MCCLELLAN ST. BERRYVILLE, VA	JHR	A	N/A
3/13/2015	B-15-150073-003	MCCLELLAN ST. BERRYVILLE, VA	JHR	A	N/A
3/13/2015	E-14-140422-001	FROGTOWN RD. BLUEMONT	JHR	A	N/A
3/16/2015	G-15-150048-001	LAKEVIEW LANE, BOYCE 538	JHR	A	N/A
3/16/2015	B-14-140341-003	CASTLEMAN RD. BERRYVILLE	JHR	A	N/A
3/16/2015	P-14-140341-002	CASTLEMAN RD. BERRYVILLE	JHR	A	N/A
3/16/2015	M-14-140341-001	CASTLEMAN RD. BERRYVILLE	JHR	A	N/A
3/16/2015	E-14-140341-002	CASTLEMAN RD. BERRYVILLE	JHR	A	N/A
3/16/2015	M-14-140341-002	CASTLEMAN RD. BERRYVILLE	JHR	A	N/A
3/16/2015	P-14-140341-003	CASTLEMAN RD. BERRYVILLE	JHR	A	N/A
3/18/2015	P-15-150092-001	BEECHWOOD LANE, BLUEMONT	JHR	A	N/A
3/18/2015	P-14-140446-003	MORGAN'S MILL RD., BLUEMONT	JHR	A	N/A
3/18/2015	M-14-140502-002	RUSSELL RD. BERRYVILLE 933	JHR	A	N/A
3/18/2015	B-13-070372-001	SHENANDOAH RIVER LANE 1167	JHR	A	N/A
3/18/2015	B-15-150020-002	MOUNT PROSPECT LANE, BOYCE	JHR	A	N/A
3/18/2015	B-15-150009-002	WOODLEY LANE, BERRYVILLE 590	JHR	A	N/A
3/18/2015	B-15-150092-001	BEECHWOOD LANE, BLUEMONT	JHR	A	N/A
3/19/2015	B-15-150096-001	RETREAT RD. BLUEMONT 953	JHR	A	N/A
3/19/2015	B-14-140532-001	LORD FAIRFAX HWY., BOYCE	JHR	A	N/A
3/19/2015	M-14-140446-002	MORGAN'S MILL RD., BLUEMONT	JHR	A	N/A
3/19/2015	P-15-150092-002	BEECHWOOD LANE, BLUEMONT	JHR	A	N/A
3/20/2015	B-14-140401-001	KIMBLE RD. BERRYVILLE 2929	JHR	A	N/A
3/20/2015	B-14-140452-001	BERRYS FERRY RD., WHITE POST	JHR	A	N/A
3/20/2015	E-14-140452-001	BERRYS FERRY RD., WHITE POST	JHR	A	N/A
3/20/2015	P-15-150063-001	MCGUIRE CIRCLE, BERRYVILLE 815	JHR	A	N/A
3/20/2015	B-14-140341-004	CASTLEMAN RD. BERRYVILLE	JHR	V	NO

INSPECTIONS COMPLETED FROM: 3/01/2015 to 3/31/2015

DATE INSP	PERMIT #/INSP #	ADDRESS	INSPECTOR	RESULTS	REINSPECTION?
3/20/2015	G-15-150029-004	BERRY'S FERRY RD., WHITE POS	JHR	A	N/A
3/23/2015	B-15-150028-001	GREENSTONE LANE, BOYCE 214	JHR	A	N/A
3/23/2015	B-14-140483-005	BURWELL COURT, BERRYVILLE	JHR	A	N/A
3/23/2015	E-14-140483-001	BURWELL COURT, BERRYVILLE	JHR	A	N/A
3/23/2015	M-14-140483-001	BURWELL COURT, BERRYVILLE	JHR	A	N/A
3/23/2015	P-14-140483-004	BURWELL COURT, BERRYVILLE	JHR	A	N/A
3/23/2015	B-14-140320-002	BURWELL CT. BERRYVILLE, VA 501	JHR	A	N/A
3/23/2015	E-14-140320-001	BURWELL CT. BERRYVILLE, VA 501	JHR	A	N/A
3/23/2015	P-14-140320-005	BURWELL CT. BERRYVILLE, VA 501	JHR	A	N/A
3/23/2015	M-14-140320-001	BURWELL CT. BERRYVILLE, VA 501	JHR	A	N/A
3/23/2015	P-15-150063-002	MCGUIRE CIRCLE, BERRYVILLE 815	JHR	A	N/A
3/23/2015	P-15-150063-003	MCGUIRE CIRCLE, BERRYVILLE 815	JHR	A	N/A
3/23/2015	E-15-150080-001	BRISTOW LANE, BERRYVILLE 81	JHR	A	N/A
3/23/2015	E-14-140483-002	BURWELL COURT, BERRYVILLE	JHR	A	N/A
3/23/2015	M-14-140483-002	BURWELL COURT, BERRYVILLE	JHR	A	N/A
3/23/2015	E-14-140320-002	BURWELL CT. BERRYVILLE, VA 501	JHR	A	N/A
3/23/2015	M-14-140320-002	BURWELL CT. BERRYVILLE, VA 501	JHR	A	N/A
3/23/2015	P-15-150085-003	MCGUIRE CIRCLE, BERRYVILLE 803	JHR	A	N/A
3/23/2015	P-15-150085-004	MCGUIRE CIRCLE, BERRYVILLE 803	JHR	A	N/A
3/23/2015	E-15-150100-001	SALEM CHURCH RD., BOYCE 1469	JHR	A	N/A
3/24/2015	E-15-140433-001	RED GATE RD., MILLWOOD, VA 965	JHR	A	N/A
3/24/2015	B-15-150096-002	RETREAT RD. BLUEMONT 953	JHR	A	N/A
3/24/2015	B-14-140487-001	BRECKENRIDGE CT. BERRYVILLE	JHR	A	N/A
3/24/2015	E-14-140487-001	BRECKENRIDGE CT. BERRYVILLE	JHR	A	N/A
3/24/2015	P-15-150085-005	MCGUIRE CIRCLE, BERRYVILLE 803	JHR	A	N/A
3/25/2015	B-14-140489-005	BURWELL CRT., BERRYVILLE 513	JHR	A	N/A
3/25/2015	E-14-140489-001	BURWELL CRT., BERRYVILLE 513	JHR	A	N/A
3/25/2015	E-14-140489-002	BURWELL CRT., BERRYVILLE 513	JHR	A	N/A
3/25/2015	P-14-140489-004	BURWELL CRT., BERRYVILLE 513	JHR	A	N/A
3/25/2015	M-14-140489-001	BURWELL CRT., BERRYVILLE 513	JHR	A	N/A
3/25/2015	M-14-140489-002	BURWELL CRT., BERRYVILLE 513	JHR	A	N/A
3/25/2015	B-14-140483-006	BURWELL COURT, BERRYVILLE	JHR	A	N/A
3/25/2015	B-14-140320-003	BURWELL CT. BERRYVILLE, VA 501	JHR	A	N/A
3/26/2015	B-15-150073-004	MCCLELLAN ST. BERRYVILLE, VA	JHR	A	N/A
3/26/2015	B-14-140341-005	CASTLEMAN RD. BERRYVILLE	JHR	A	N/A
3/26/2015	G-15-150118-001	SUMMIT POINT RD., BERRYVILLE	JHR	A	N/A
3/26/2015	G-15-150118-002	SUMMIT POINT RD., BERRYVILLE	JHR	A	N/A
3/26/2015	G-15-150117-001	PROVIDENCE LANE, BLUEMONT	JHR	A	N/A
3/26/2015	B-15-150002-006	BEECHWOOD LANE, BLUEMONT	JHR	A	N/A
3/26/2015	E-15-150050-002	BOOM RD. BERRYVILLE, VA 344	JHR	A	N/A
3/26/2015	P-15-150129-001	STUART CT. BERRYVILLE 300	JHR	A	N/A
3/27/2015	B-14-140489-006	BURWELL CRT., BERRYVILLE 513	JHR	A	N/A
3/27/2015	B-15-150128-001	BURWELL CT. BERRYVILLE 504	JHR	A	N/A
3/27/2015	P-14-140501-001	MCGUIRE CIRCLE, BERRYVILLE 823	JHR	A	N/A
3/27/2015	B-15-150046-003	W. MAIN STREET, BOYCE 7	JHR	A	N/A
3/27/2015	B-14-140416-006	RED GATE RD., WHITE POST, VA	JHR	A	N/A
3/30/2015	P-14-140501-002	MCGUIRE CIRCLE, BERRYVILLE 823	JHR	A	N/A
3/30/2015	P-14-140501-003	MCGUIRE CIRCLE, BERRYVILLE 823	JHR	A	N/A
3/30/2015	G-15-150005-001	BOOM RD. BERRYVILLE 344	JHR	A	N/A
3/30/2015	G-15-150005-002	BOOM RD. BERRYVILLE 344	JHR	A	N/A
3/30/2015	G-15-150005-003	BOOM RD. BERRYVILLE 344	JHR	V	NO
3/30/2015	B-15-150009-003	WOODLEY LANE, BERRYVILLE 590	JHR	V	NO

INSPECTIONS COMPLETED FROM: 3/01/2015 to 3/31/2015

DATE INSP	PERMIT #/INSP #	ADDRESS	INSPECTOR	RESULTS	REINSPECTION?
3/30/2015	B-14-140454-004	GREEN MEADOW CT. BOYCE 305	JHR	A	N/A
3/30/2015	P-15-150091-001	CASTLEMAN DRIVE, BERRYVILLE	JHR	A	N/A

TOTAL # of INSPECTIONS: 106

APPROVED: 102 FAILED: 4 CONDITIONAL: 0

County of Clarke

INSPECTIONS COMPLETED FROM: 3/01/2015 to 3/31/2015

INSPECTION TYPE: SUMMARY BY TYPE

Description	# of Insp
FINAL CLOSING INSPECTION	11
BACKFILL	1
HEARTH (FIREPLACE)	1
FOOTINGS	5
FRAMING	11
INSULATION	6
GAS LINE (GAS)	6
GAS TANK (GAS)	5
ROUGH IN (GAS)	4
ROUGH WIRING (ELEC)	9
GROUNDWORKS (PLBG)	5
ROUGH IN (PLBG)	7
ROUGH IN (MECH)	4
FRAMING (PORCH/DECK)	1
SEWER LINE (PLBG)	3
WATER LINE (PLBG)	5
GAS APPLIANCE	2
STEEL/REBAR (SWIMMING POOL)	2
BONDING (SWIMMING POOL)	2
WATER LINE DITCH (PLBG)	1
ELECTRIC SERVICE	9
FIRE ALARM SYSTEM	1
DITCH (ELEC)	1
Demolition old structure	1
SHOWER PAN	1
MEETING WITH INSPECTOR	2
TOTALS	106

COUNTY OF CLARKE CIRCUIT COURT
 MONTH END DEEDS OF PARTITION AND CONVEYANCE
 LOCAL TAXATION DEPARTMENT
 COUNTY
 FOR FEBRUARY, 2015

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
02/02/15	4167	WAGNER, OSPER LEE	N/A N/A	.00	PROBATE	00%
		RECORDED TIME: 15:24				
		DESCRIPTION 1: PARCEL AT 222 JOSEPHINE ST	BERRYVILLE VA			
		DATE OF DEED : 02/02/15 BOOK: 95 PAGE: 492	MAP: 14-A6-3-A-5		PIN:	
		NUMBER PAGES : 0				
02/02/15	4168	WAGNER, PEGGY JEAN	N/A N/A	.00	PROBATE	00%
		RECORDED TIME: 15:25				
		DESCRIPTION 1: PARCEL AT 222 JOSEPHINE ST	TOWN OF BERRYVILLE			
		DATE OF DEED : 02/02/15 BOOK: 95 PAGE: 502	MAP: 14-A6-3-A-5		PIN:	
		NUMBER PAGES : 0				
02/03/15	15-182	PEPPER LANE-BERRYVILLE LLC	N ARCADIA- BERRYVILLE GLEN LLC N 4350 S MONACO STREET DEVER, CO. 80237	255,000.00	DBS	100%
		RECORDED TIME: 01:41				
		DESCRIPTION 1: TOWN OF BERRYVILLE, LOTS 23, 26 & 57				
		DATE OF DEED : 00/00/00 BOOK: 585 PAGE:	MAP: 14C-1-23		PIN:	<i>each lot 67,500 vac.</i>
		NUMBER PAGES : 0				
02/03/15	15-186	MARY GALLAHER LEIGH REVOCABLE	N BROWNE, KELLY J; ET AL N 1238 SHEPHERDS MILL RD BERRYVILLE, VA. 22611	412,000.00	DBS	100%
		RECORDED TIME: 03:00				
		DESCRIPTION 1: BATTLETOWN DISTRICT, LOT 2, 6.9307 AC				
		DATE OF DEED : 01/30/15 BOOK: 585 PAGE: 628	MAP: 16-A-14A		PIN:	<i>442,000 w/imp</i>
		NUMBER PAGES : 0				
02/06/15	4172	TUMBLIN, NORRIS J	N/A N/A	.00	QUAL	00%
		RECORDED TIME: 15:34				
		DESCRIPTION 1: LOT 10A, SEC 1 - JONES SUBD	212 WILLOW LANE, BERRYVILLE VA			
		DATE OF DEED : 02/06/15 BOOK: 95 PAGE: 551	MAP: 14-A1-6-10A		PIN:	
		NUMBER PAGES : 0				
02/06/15	4173	MCDONALD, IARRIE PEARL	N/A N/A	.00	QUAL	00%
		RECORDED TIME: 15:49				
		DESCRIPTION 1: HILLYARD TRACT ON RT 632	LONGMARSH DIST D/B 30 PG 294			
		DATE OF DEED : 02/06/15 BOOK: 95 PAGE: 556	MAP: 13-A-23		PIN:	
		NUMBER PAGES : 0				
02/12/15	15-225	GALLAGHER, JOHN A & DONNA M; T N	GALLAGHER, DONNA M & JOHN A; T N 324 DUNLAP DRIVE BERRYVILLE, VA. 22611 YTTT	.00	DG	100%
		RECORDED TIME: 01:45				
		DESCRIPTION 1: LONGMARSH DIST. LOT 56 OF THE HERMITAGE, PHAS E II				
		DATE OF DEED : 02/04/15 BOOK: 585 PAGE: 884	MAP: 14A8-2-56		PIN:	
		NUMBER PAGES : 0				
02/12/15	15-273	GALLAGHER TRUST	N GALLAGHER, JOHN & DONNA N 324 DUNLAP DRIVE BERRYVILLE, VA. 22611	.00	DG	100%
		RECORDED TIME: 01:51				
		DESCRIPTION 1: TOWN OF BERRYVILLE, LOT 56, PHASE 2				
		DATE OF DEED : 02/04/15 BOOK: 585 PAGE: 857	MAP: 14A8-2-56		PIN:	
		NUMBER PAGES : 0				

COUNTY OF CLARKE CIRCUIT COURT
 MONTH END DEEDS OF PARTITION AND CONVEYANCE
 LOCAL TAXATION DEPARTMENT
 COUNTY
 FOR FEBRUARY, 2015

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
02/13/15	15-231	THOMAS, JOHN T; JR ET UX RECORDED TIME: 02:35 DESCRIPTION 1: GREENWAY DISTRICT, BOUNDARY LINE ADJ DATE OF DEED : 02/11/15 BOOK: 585 PAGE: 897 MAP: 37A2-6-30 NUMBER PAGES : 0	N THEIS, JOHN J; III ET UX P O BOX 126 WHITE POST, VA. 22663	N 500.00	DBS	100%
02/13/15	15-233	LARY, JAMES E, TUSTEE REV RECORDED TIME: 03:35 DESCRIPTION 1: TOWN OF BERRYVILLE DATE OF DEED : 02/10/15 BOOK: 585 PAGE: 905 MAP: 14A2-A-9 NUMBER PAGES : 0	N PIERSON, KATHRYN L 24 BUNDY STREET BARRYVILLE, VA. 22611	N 150,000.00	DBS	100%
02/13/15	15-226	KING, LEE F; ET AL RECORDED TIME: 10:23 DESCRIPTION 1: GREENWAY DISTRICT, 2.4968 ACRES DATE OF DEED : 02/13/15 BOOK: 585 PAGE: 888 MAP: 30-A-73 NUMBER PAGES : 0	N KING, LEE F P O BOX 209 MILLWOOD, VA. 22646	N .00	DG	100%
02/17/15	15-241	E SCOTT SMALLEY TR RECORDED TIME: 03:00 DESCRIPTION 1: TOWN OF BERRYVILLE DATE OF DEED : 00/00/00 BOOK: 11 PAGE: 72 MAP: 14A3-A-6 NUMBER PAGES : 2	N BOOM ROAD LAND TRUST AGREEMENT N/A	N .00	OPM	100%
02/17/15	15-243	SMALLEY, E SCOTT TR RECORDED TIME: 03:02 DESCRIPTION 1: 2.9394 ACRES DATE OF DEED : 02/17/15 BOOK: 585 PAGE: 952 MAP: 14A3-A-5,6,71 NUMBER PAGES : 0	N GUNTER, GREGORY C P O BOX 657 BERRYVILLE, VA. 22611 TOWN OF BERRYVILLE	N 900,000.00	DBS	100%
02/17/15	15-249	ERSKINE, ROXANNE M RECORDED TIME: 03:30 DESCRIPTION 1: CHAPEL DIST DATE OF DEED : 02/13/15 BOOK: 585 PAGE: 972 MAP: 22-A-91 NUMBER PAGES : 0	N VANNESS, NANCI L 1625 OLD CHAPEL RD BOYCE, VA. 22620	N 200,000.00	DBS	100%
02/18/15	15-257	MCCLAUGHRY, STEVEN T; EXECUTOR RECORDED TIME: 03:30 DESCRIPTION 1: BATTLETOWN DISTRICT DATE OF DEED : 02/17/15 BOOK: 586 PAGE: 16 MAP: 26-A-27 NUMBER PAGES : 0	N MILLER, JAMES & CARLA 477 PINE GROVE ROAD BLUEMONT, VA. 20135	N 149,900.00	DBS	100%
02/18/15	4174	CAROL D CLIPP RECORDED TIME: 14:00 DESCRIPTION 1: LOT 16, JONES SUBD, SEC 1 DATE OF DEED : 02/18/15 BOOK: 95 PAGE: 567 MAP: 14A1-6-16 NUMBER PAGES : 0	N/A N/A TOWN OF BERRYVILLE	N .00	PROBATE	00%

227,000
w/impv

1001 105

205,800
w/impv

216,700
w/impv

COUNTY OF CLARKE CIRCUIT COURT
 MONTH END DEEDS OF PARTITION AND CONVEYANCE
 LOCAL TAXATION DEPARTMENT
 COUNTY
 FOR FEBRUARY, 2015

RECORDED	INSTRUMENT	GRANTOR	(X)	GRANTEE/ADDRESS	(X)	CONSIDERATION	TYPE	PERCENT
02/19/15	15-259	DUPUY, ELLEN W RECORDED TIME: 10:40 DESCRIPTION 1: BATTLETOWN DISTRICT DATE OF DEED : 00/00/00 BOOK: 586 NUMBER PAGES : 0	N	RAPPAHANNOCK ELECTRIC CO-COPER N/A	N	.00	DE	100%
				PAGE: 29 MAP: 14-A-25			PIN:	
02/19/15	15-260	SINGHAS, CALVIN E & ANNA M RECORDED TIME: 10:45 DESCRIPTION 1: BATTLETOWN DISTRICT DATE OF DEED : 00/00/00 BOOK: 586 NUMBER PAGES : 0	N	RAP. ELE. CO-OP N/A	N	.00	DE	100%
				PAGE: 32 MAP: 23-A-3			PIN:	
02/19/15	15-261	SINGHAS, JAMES E & ELEAROR P RECORDED TIME: 10:50 DESCRIPTION 1: BATTLETOWN DISTRICT DATE OF DEED : 00/00/00 BOOK: 586 NUMBER PAGES : 0	N	RAP ELE CO-OP N/A	N	.00	DE	100%
				PAGE: 35 MAP: 14-A-3			PIN:	
02/19/15	15-262	ROBERTS, GEORGE R, III & CHRIT RECORDED TIME: 10:55 DESCRIPTION 1: LONFMARSH DISTRICT DATE OF DEED : 00/00/00 BOOK: 586 NUMBER PAGES : 0	N	RAP. ELE. CO-OP N/A	N	.00	DE	100%
				PAGE: 38 MAP: 7-4-2			PIN:	
02/20/15	15-276	MEADOW VIEW HOMEOWNERS ASSN RECORDED TIME: 03:21 DESCRIPTION 1: CHAPEL DISTRICT DATE OF DEED : 00/00/00 BOOK: 11 NUMBER PAGES : 2	N	MEADOW VIEW HOMEOWNERS AGGN N/A	N	.00	OPM	100%
				PAGE: 74 MAP: 21A5-2-2			PIN:	
02/20/15	15-269	BROWN, CATHERINE L RECORDED TIME: 11:30 DESCRIPTION 1: 10.0047 ACRES - LOT 14, DATE OF DEED : 02/18/15 BOOK: 586 NUMBER PAGES : 0	N	RUSSELL, BRIAN J & STEPHANIE M 160 BELL HOLLOW LN BLUENONT, VA, 20135 SCHLADT SUHL BATTLETOWN DIST	N	416,200.00	DBS	100%
				PAGE: 99 MAP: 26-1-14			WR/S PIN: 416,200 w/impv	
02/23/15	15-279	UBBARD, SCOTT A ET ALS TRS RECORDED TIME: 04:10 DESCRIPTION 1: LOT 57, HERMITAGE DATE OF DEED : 02/05/15 BOOK: 586 NUMBER PAGES : 0	N	HUBBARD, SCOTT A ET AL 200 CRAIGS RUN COURT BERRYVILLE, VA, TOWN OF BERRYVILLE	N	.00	DQC	100%
				PAGE: 155 MAP: 14A8-2-57			PIN:	
02/23/15	15-281	HUBBARD, SCOTT A, ET ALS RECORDED TIME: 04:12 DESCRIPTION 1: LOT 57, HERMITAGE DATE OF DEED : 02/05/15 BOOK: 586 NUMBER PAGES : 0	N	HUBBARD, SCOTT A ET ALS 200 CRAIGS RUN COURT BERRYVILLE, VA, TOWN OF BERRYVILLE	N	.00	DQC	100%
				PAGE: 173 MAP: 14A8-2-57			PIN:	

COUNTY OF CLARKE CIRCUIT COURT
 MONTH END DEEDS OF PARTITION AND CONVEYANCE
 LOCAL TAXATION DEPARTMENT
 COUNTY
 FOR FEBRUARY, 2015

RECORDED	INSTRUMENT	GRANTOR	(X)	GRANTEE/ADDRESS	(X)	CONSIDERATION	TYPE	PERCENT
02/24/15	5-296	RUSSELL, JEROME L, ET AL RECORDED TIME: 03:00 DESCRIPTION 1: GREENWAY DRIST LOT 2, CONT. 54.5004 ACRES DATE OF DEED : 00/00/00 BOOK: 586 PAGE: 215 MAP: 20-A-21A NUMBER PAGES : 0	N	RUSSELL, JEROME L, ET AL 195 GINNS ROAD BOYCE, VA. 22611	N	.00	DBS	100%
02/24/15	4-292	VAN VOORHIS, JERRY & LOCKETT RECORDED TIME: 10:25 DESCRIPTION 1: TOWN OF BERRYVILLE DATE OF DEED : 00/00/00 BOOK: 11 PAGE: 76 MAP: 14A1-4-A NUMBER PAGES : 1	N	SAME N/A	N	.00	OPM	100%
02/25/15	15-301	WHITE POST DAIRY LLC RECORDED TIME: 02:47 DESCRIPTION 1: FOUR PARCELS - GREENWAY DIST DATE OF DEED : 02/24/15 BOOK: 586 PAGE: 242 MAP: 29-A-33+ NUMBER PAGES : 0	N	HISSONG FAMILY LLC 12275 MOUNT PLEASANT RD MERCERSBURG, PA. 17236	N	4,950,000.00	DBS	100%
02/26/15	15-318	LUTTRELL, BRADFORD & LEISA RECORDED TIME: 03:45 DESCRIPTION 1: CLARKE & JEFFERSON CO WV, BOUNDARY LINE ADJ DATE OF DEED : 00/00/00 BOOK: 11 PAGE: 78 MAP: NUMBER PAGES : 1	N	SAME N/A	N	.00	OPM	100%
02/26/15	15-319	LUTTRELL, BRADFORD & LEISA RECORDED TIME: 03:46 DESCRIPTION 1: BOUNDARY LINE ADJ, CLARKE & JEFFERSON CO, WV DATE OF DEED : 00/00/00 BOOK: 586 PAGE: 360 MAP: NUMBER PAGES : 0	N	LUTTRELL, BRADFORD & LEISA 191 MARGARET LANE WINCHESTER, VA. 22603	N	.00	DBS	100%
02/26/15	15-309	SEAY, ELSIE C RECORDED TIME: 12:00 DESCRIPTION 1: CHAPEL DISTRICT, 6.1732 ACRES DATE OF DEED : 02/24/15 BOOK: 586 PAGE: 320 MAP: 30-A-77 NUMBER PAGES : 0	N	CANTY, CHRISTOPHER A 2210 HARTS MILL RD MINERAL, VA. 23117	N	173,050.00	DBS	100%
02/26/15	15-313	WENNINK, KAREL RECORDED TIME: 12:40 DESCRIPTION 1: LOTS 11 & 12 OF BLUE RIDGE DOWNS DATE OF DEED : 02/23/15 BOOK: 586 PAGE: 322 MAP: 30-1-12 NUMBER PAGES : 0	N	KAREL WENNINK TR OF KAREL WENN 596 BURCH LANE BOYCE, VA. 22620 CHAPEL DIST	N	.00	DBS	100%
02/26/15	15-314	CALVIN EUGENE SINGHAS ET AL TR RECORDED TIME: 12:45 DESCRIPTION 1: BATTLETOWN DIST DATE OF DEED : 00/00/00 BOOK: 11 PAGE: 77 MAP: 14-A-59 NUMBER PAGES : 1	N	REVOCABLE TRUST N/A	N	.00	OPM	100%

*4,534,200
w/impr*

*346,100
w/impr*

COUNTY OF CLARKE CIRCUIT COURT
MONTH END DEEDS OF PARTITION AND CONVEYANCE
LOCAL TAXATION DEPARTMENT
COUNTY
FOR FEBRUARY, 2015

RECORDED	INSTRUMENT	GRANTOR	(X)	GRANTEE/ADDRESS	(X)	CONSIDERATION	TYPE	PERCENT
02/27/15	15-323	WILLS, MICHAEL J RECORDED TIME: 02:06 DESCRIPTION 1: GREENWAY DISTRICT DATE OF DEED : 02/23/15 BOOK: 586 PAGE: 401 MAP: 37A3-A-F NUMBER PAGES : 0	N	WILLIS, MICHAEL J & SARAH M 122 MANOR RD FRONT ROYAL, VA. 22630	N	.00	DG	100%
02/27/15	15-326	MOSS, HERMAN; ET AL RECORDED TIME: 03:20 DESCRIPTION 1: CHAPEL DISTRICT, LOT 43 DATE OF DEED : 02/27/15 BOOK: 586 PAGE: 439 MAP: 40A143 NUMBER PAGES : 0	N	MESSER, SARAH; ET VIR 21826 BLUE RIDGE MTN RD PARIS, VA. 20130	N	250,000.00	DBS	100%

280,900
W/imp

TOTAL COUNTY DEEDS OF PARTITION AND CONVEYANCE: 29
TOTAL NUMBER OF COUNTY DEEDS OF CORRECTION : 0
TOTAL NUMBER OF COUNTY WILL/FIDUCIARY : 5

COUNTY OF CLARKE CIRCUIT COURT
 MONTH END DEEDS OF PARTITION AND CONVEYANCE
 LOCAL TAXATION DEPARTMENT
 COUNTY
 FOR MARCH, 2015

RECORDED	INSTRUMENT	GRANTOR	(X)	GRANTEE/ADDRESS	(X)	CONSIDERATION	TYPE	PERCENT
03/02/15	15-331	COMMUNITY HOUSING PARTNERS COR	N	BAEZA, VILLELA 1986 LONGMARSH DR BERRYVILLE, VA. 22611	N	210,000.00	DBS	100%
✓		RECORDED TIME: 12:05 DESCRIPTION 1: 1.1273 ACRES DATE OF DEED: 02/26/15 BOOK: 586 PAGE: 476 MAP: 7-A-130 NUMBER PAGES: 0						297,900 w/imprv
03/03/15	15-342	RICKARD, JEFFREY & TRACY	N	KEEFAUVER, KRISTOPHER; ET AL 320 HOPKINS DRIVE BOYCE, VA. 22620	N	345,000.00	DBS	100%
✓		RECORDED TIME: 10:50 DESCRIPTION 1: TOWN OF BOYCE, LOT 33 DATE OF DEED: 02/27/15 BOOK: 586 PAGE: 534 MAP: 21A5-1-33 NUMBER PAGES: 0						306,300 w/imprv
03/06/15	15-364	KERNS, GARY J & GRABER	N	WESLEY, DAVID C & LESA P 544 TILTHAMES MILL RD BOYCE, VA. 22620	N	925,000.00	DBS	100%
✓		RECORDED TIME: 02:57 DESCRIPTION 1: CHAPEL DISTRICT DATE OF DEED: 03/06/15 BOOK: 596 PAGE: 678 MAP: 30-A-75 NUMBER PAGES: 0						787,400 CC Easement
03/09/15	15-373	MEYER, THERESA H. MEYER & KYLE	N	MEYER, KYLE A & THERESA HOLLIS 2837 CASTLEMAN ROAD BERRYVILLE, VA. 22611	N	.00	DQC	100%
✓		RECORDED TIME: 01:15 DESCRIPTION 1: BATTLETOWN DISTRICT, LOT 1, CONTAINING 3.772 DATE OF DEED: 00/00/00 BOOK: 586 PAGE: 707 MAP: 16A15 NUMBER PAGES: 0						
03/09/15	15-379	CANTY, CHRISTOPHER	N	CRIDER, KEITH D; ET AL 382 TILTHAMMER MILL ROAD BOYCE, VA. 22620	N	200,000.00	DBS	100%
✓		RECORDED TIME: 02:46 DESCRIPTION 1: CHAPEL DISTRICT, 6.1732 ACRES DATE OF DEED: 03/09/15 BOOK: 586 PAGE: 748 MAP: 30-A-77 NUMBER PAGES: 0						346,100 w/imprv
03/09/15	15-369	WARE, MICHAEL & MARY	N	BELL, KENNETH & SUSAN N/A	N	.00	OPM	100%
✓		RECORDED TIME: 11:25 DESCRIPTION 1: GREENWAY DISTRICT, BLA DATE OF DEED: 00/00/00 BOOK: 11 PAGE: 78 MAP: 38-A-48 NUMBER PAGES: 1						
03/11/15	15-385	WILLIAMS, JAMES, ETUX	N	WILLIAMS, JAMES, TERESA WHALEN 7204 WESLEY TYLER ROAD CLIFTON, VA. 2202 4	N	.00	DG	100%
✓		RECORDED TIME: 02:30 DESCRIPTION 1: CHAPEL DISTRICT DATE OF DEED: 02/27/15 BOOK: 586 PAGE: 790 MAP: 31-1-28 NUMBER PAGES: 0						
03/11/15	15-389	ENGLISH, THOMAS A ET ALS	N	SHINABARGER, TAMMY SUE & YASME CLARKE CO VA, . BATTLETOWN DIST	N	.00	DG	100%
✓		RECORDED TIME: 03:10 DESCRIPTION 1: LOT 105, BLK 1D, UNIT 1 DATE OF DEED: 02/13/15 BOOK: 586 PAGE: 823 MAP: 17A1-8-105 NUMBER PAGES: 0						

COUNTY OF CLARKE CIRCUIT COURT
 MONTH END DEEDS OF PARTITION AND CONVEYANCE
 LOCAL TAXATION DEPARTMENT
 COUNTY
 FOR MARCH, 2015

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
03/12/15	15-395	CROUCH, SARA RECORDED TIME: 03:05 DESCRIPTION 1: BATTLETOWN DISTRICT DATE OF DEED : 03/11/15 BOOK: 586 NUMBER PAGES : 0	N TIDWELL, KELLY 167 POPLAR LANE BLUEMONT, VA. 20135	N 179,000.00	DBS	100%
						PIN: 190% w/impv
03/13/15	15-403	F&M BANK CORP., ET ALS RECORDED TIME: 01:10 DESCRIPTION 1: JOSEPHINE STREET - TOWN OF BERRYVILLE DATE OF DEED : 11/30/14 BOOK: 586 NUMBER PAGES : 0	N COMMUNITY HOUSING PARTNERS COR CHRISTIANSBURG VA, .	N .00	DG	100%
03/13/15	15-405	KLYNE, BRENDA M RECORDED TIME: 02:40 DESCRIPTION 1: PARCEL B1, 4.40 ACRES DATE OF DEED : 03/12/15 BOOK: 586 NUMBER PAGES : 0	N MELHUIH, WARD & JENNIFER LYON 19681 BLUERIDGE MTN RD BLUEMONT, VA. 20135 BATTLETOWN DIST WR/S	N 875,000.00	DBS	100%
						PIN: 757,900 w/impv
03/13/15	15-412	ROCK HEAVEN FARM RECORDED TIME: 03:10 DESCRIPTION 1: LOTS 7 & 8 - CHAPEL DIST DATE OF DEED : 00/00/00 BOOK: 11 NUMBER PAGES : 1	N FINCH, STACY ELAINE TR N/A	N .00	OPM	100%
03/13/15	15-412	FINCH, STACY ELAINE, TR & EXEC RECORDED TIME: 03:11 DESCRIPTION 1: 9.2166 ACRES DATE OF DEED : 00/00/00 BOOK: 586 NUMBER PAGES : 0	N F J INDUSTRIAL LLC 135 MUSKET DR WINCHESTER, VA. 22602 CHAPEL DIST	N 45,000.00	DBS	100%
						PIN: MAP: PORTION OF 12-A-33I
03/16/15	4176	GRAVES, VIRGINIA L RECORDED TIME: 10:58 DESCRIPTION 1: 5.5 ACRES ON RT 653 DATE OF DEED : 03/16/15 BOOK: 95 NUMBER PAGES : 0	N/A N/A D/B 62 PG 384	.00	PROBATE	00%
03/17/15	15-430	ZIMMERMAN, BRICE E & ALLISON J RECORDED TIME: 01:22 DESCRIPTION 1: CHAPEL DISTRICT, LOT 25 & 27 DATE OF DEED : 10/10/14 BOOK: 587 NUMBER PAGES : 0	N ZIMMERMAN, ALLISON J 813 S FLAMINGO DR HOLLY HILL, FL. 32117	N .00	DBS	100%
						PIN: MAP: 31-A1-25, 32-A-1-27
03/17/15	15-431	SHIM, SANG E RECORDED TIME: 03:15 DESCRIPTION 1: BATTLETOWN DISTRICT, LOT 1 CONTAINING 21.3781 ACRES DATE OF DEED : 03/10/15 BOOK: 587 NUMBER PAGES : 0	N SHIM, SANG & SALVADOR G CHONG 4769 COULSON LANE BLUEMONT, VA. 20135	N .00	DG	100%
						PIN: MAP: 25-4-1

COUNTY OF CLARKE CIRCUIT COURT
 MONTH END DEEDS OF PARTITION AND CONVEYANCE
 LOCAL TAXATION DEPARTMENT
 COUNTY
 FOR MARCH, 2015

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
03/17/15	15-428	LAMOND, CYLDE C, III AND ELIZAB N	CHATARD, KATHARINE B 1691 MILLWOOD RD BOYCE, VA. 22620	N 160,000.00	DBS	100%
		RECORDED TIME: 11:45				
		DESCRIPTION 1: LOT 2, 0.4365 ACRE - CHAPEL DIST				
		DATE OF DEED : 03/16/15 BOOK: 587 PAGE: 54 MAP: 30A-A-83A				
		NUMBER PAGES : 0				
						PIN: 264,400 w/impv
03/18/15	4177	FRANKLIN, MARY O	N/A N/A	.00	PROBATE	00%
		RECORDED TIME: 11:14				
		DESCRIPTION 1: LOT 4 - HELEN SMITH ADDITION	D/B 38 PG 203			
		DATE OF DEED : 03/18/15 BOOK: 95 PAGE: 647 MAP: 14-A6-4-4				
		NUMBER PAGES : 0				
03/19/15	15-443	MORTGAGE EQUITY CONVERSION	N U S BANKNATIONAL ASSOC SAW MILL HILL ROAD BLUEMONT, VA. 20135	N 185,250.00	DBS	100%
		RECORDED TIME: 01:55				
		DESCRIPTION 1: BATTLETOWN DRISTIST				
		DATE OF DEED : 03/19/15 BOOK: 587 PAGE: 128 MAP: 25-A-27A				
		NUMBER PAGES : 0				
						PIN: (P) 299,200 w/impv
03/19/15	15-445	MASTRIA, JAMES J	N CANNON, DONALD & BARBARA 31928 HARRIS ROAD TAVARES, FL. 32778	N 145,200.00	DLF	100%
		RECORDED TIME: 02:20				
		DESCRIPTION 1: TOWN OF BERRYVILLE				
		DATE OF DEED : 03/19/15 BOOK: 587 PAGE: 131 MAP: 14A5-A-12				
		NUMBER PAGES : 0				
						PIN: 145,200 in lieu of Recel.
03/19/15	15-446	CANNON, DONALD & BARBARA	N STARSHIP 14221 LLC 31928 HARRIS ROAD TAVARES, FL. 32778	N .00	DG	100%
		RECORDED TIME: 02:21				
		DESCRIPTION 1: TOWN OF BERRYVILLE				
		DATE OF DEED : 03/19/15 BOOK: 587 PAGE: 133 MAP: 14A5-A-12				
		NUMBER PAGES : 0				
						PIN:
03/20/15	15-450	FLETCHER, CRAIG ALAN & SUZANNE	N KAUR, MANJECT & MARAMJIT 606 GRAYSANDS LN PURCELLVILLE, VA. 20132	N 280,350.00	DBS	100%
		RECORDED TIME: 02:50				
		DESCRIPTION 1: LOT 71, SECT 2, APPLE GLEN	TOWN OF BERRYVILLE			
		DATE OF DEED : 03/18/15 BOOK: 587 PAGE: 152 MAP: 14A2-13-71				
		NUMBER PAGES : 0				
						PIN: 326,300 w/impv
03/20/15	15-452	CROWLEY, DALE & MARY B	N MATHUR, KRISHAN S & SATKUNA D N 208 S CHURCH ST BERRYVILLE, VA. 22611	N 405,000.00	DBS	100%
		RECORDED TIME: 03:02				
		DESCRIPTION 1: 1.0392 ACRES	TOWN OF BERRYVILLE			
		DATE OF DEED : 03/20/15 BOOK: 587 PAGE: 159 MAP: 14-A5-A-64				
		NUMBER PAGES : 0				
						PIN: 371,200 w/impv
03/20/15	4178	AFFLECK, STEVEN F	N/A N/A	.00	REA	00%
		RECORDED TIME: 09:31				
		DESCRIPTION 1: LOT 3, SECT 1, CIRCLE HILL SUBD	LONGMARSH DIST			
		DATE OF DEED : 03/20/15 BOOK: 95 PAGE: 653 MAP: 3-A-2-3				
		NUMBER PAGES : 0				
						PIN:

COUNTY OF CLARKE CIRCUIT COURT
 MONTH END DEEDS OF PARTITION AND CONVEYANCE
 LOCAL TAXATION DEPARTMENT
 COUNTY
 FOR MARCH, 2015

RECORDED	INSTRUMENT	GRANTOR	(X)	GRANTEE/ADDRESS	(X)	CONSIDERATION	TYPE	PERCENT
03/23/15	15-463	GRIMSLEY, ANNA BELL & WILLIAM	N	GRIMSLEY, WILLIAM A 228 BUNGALOW LANE BERRYVILLE, VA. 22611	N	.00	DG	100%
✓		RECORDED TIME: 02:45 DESCRIPTION 1: 1.219 ACRES DATE OF DEED : 00/00/00 BOOK: 587 PAGE: 198 MAP: 13-3-2 NUMBER PAGES : 0						
03/23/15	15-464	STRAHAN, MARVIN D & KATHLEEN	N	SHENANDOAH RETREAT LAND CORP 256 HEMLOCK LN BLUEMONT, VA. 20135	N	.00	DG	100%
✓		RECORDED TIME: 02:46 DESCRIPTION 1: LOT 6, BLK 2L, SHEN. RET DATE OF DEED : 00/00/00 BOOK: 587 PAGE: 199 MAP: 17A4-2L-6 NUMBER PAGES : 0						
03/24/15	15-473	MOCK, EIIZABETH & REBECCA BROW	N	VIRTS, KEVIN 43224 EVENS POUD ROAD LEESBURG, VA. 20117	N	50,000.00	DBS	100%
✓		RECORDED TIME: 03:45 DESCRIPTION 1: CHAPEL DISTRICT, CONTAINING 0.9840 ACRES MORE OR LESS DATE OF DEED : 03/20/15 BOOK: 587 PAGE: MAP: 22-A-95 NUMBER PAGES : 0						180,100 w/impv
03/24/15	15-465	DONAHUE, SEAN & KELLY C CLANCY	N	DONAHUE, SEAN 618 WASHINGTON, DC. 20002	N	.00	DG	100%
✓		RECORDED TIME: 10:00 DESCRIPTION 1: PARCEL IN PINE GROVE DATE OF DEED : 02/02/15 BOOK: 587 PAGE: 200 MAP: 26-A-94 NUMBER PAGES : 0						
03/24/15	15-467	BROWN, MICHAEL A	N	BROWN, MICHAEL; ET UX 2280 FROGTOWN ROAD BLUEMONT, VA. 20135	N	.00	DBS	100%
✓		RECORDED TIME: 11:55 DESCRIPTION 1: CHAPEL DISTRICT, 5.79 ACRES DATE OF DEED : 03/19/15 BOOK: 587 PAGE: 217 MAP: 32-A-44 NUMBER PAGES : 0						
03/25/15	15-476	SCHUMANN, LISA A	N	ALBRECHT, MERRILIE 127 WEST CRESCENT STREET BOYCE, VA. 22620	N	194,000.00	DBS	100%
✓		RECORDED TIME: 12:15 DESCRIPTION 1: TOWN OF BOYCE, ON CRESCENT ST DATE OF DEED : 03/25/15 BOOK: 587 PAGE: 253 MAP: 21A1-A-46 NUMBER PAGES : 0						176,900 w/impv
03/26/15	15-478	HERNDON, CHARLES S & SHIRLEY M	N	HERNDON, CHARLES & SHIRLEY M R N 2497 GUN BARREL ROAD WHITE POST, VA. 22663	N	.00	DG	100%
✓		RECORDED TIME: 10:00 DESCRIPTION 1: GREENWAY DISTRICT, CONT. 19.861 MORE OR LESS DATE OF DEED : 03/10/15 BOOK: 587 PAGE: 267 MAP: 38-3-11 NUMBER PAGES : 0						
03/27/15	15-493	WAGNER, PEGGY JEAN; ESTATE	N	ARELLANO, MAURICIO & ELIZABETH N 222 JOSEPHINE STREET BERRYVILLE, VA. 22611	N	117,400.00	DBS	100%
✓		RECORDED TIME: 03:55 DESCRIPTION 1: TOWN OF BERRYVILLE, JOSEPHINE ST DATE OF DEED : 03/24/15 BOOK: 587 PAGE: 366 MAP: 14A6-3-A-5 NUMBER PAGES : 0						125K w/impv

COUNTY OF CLARKE CIRCUIT COURT
MONTH END DEEDS OF PARTITION AND CONVEYANCE
LOCAL TAXATION DEPARTMENT
COUNTY
FOR MARCH, 2015

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
03/30/15	15-507	CASUCCIO, MARTINSON MICHELLE L	N ANQUETIL, OLIVIER 12457 LORD FAIRFAX HWY BOYCE, VA. 22620	N 175,000.00	DBS	100%
✓		RECORDED TIME: 04:10				
		DESCRIPTION 1: 1.0618 ACRES - GREENWAY DIST				196,400
		DATE OF DEED : 03/27/15 BOOK: 587 PAGE: 482 MAP: 21-A-61				w/impv
		NUMBER PAGES : 0				
03/30/15	15-495	WEBB BUSINESS CENTER LLC	N 19 FIRST STREET LLC 19 FIRST STREET BERRYVILLE, VA. 22611	N 600,000.00	DBS	100%
✓		RECORDED TIME: 09:40				
		DESCRIPTION 1: TOWN OF BERRYVILLE, LOT A & LOT B				774,600
		DATE OF DEED : 03/25/15 BOOK: 587 PAGE: 390 MAP: 14A2-A-112				w/impv
		NUMBER PAGES : 0				
03/30/15	15-499	FANNIE MAE	Y MARTIN, SHANNON P & SHAWN P O BOX 650043 DALLAS, TX. 75265	N 314,900.00	DBS	100%
✓		RECORDED TIME: 10:50				
		DESCRIPTION 1: LONGMARSH DISTRICT, 3.706 ACRES				356,000
		DATE OF DEED : 03/20/15 BOOK: 587 PAGE: 427 MAP: 6-A-54E				w/impv (F)
		NUMBER PAGES : 0				
03/31/15	15-513	CARACRISTI, ANN Z TR OF ANN CA	Y WAITE, WILLIAM E & MARCIA I TE Y CLARKE CO VA, .	.00	DBS	100%
✓		RECORDED TIME: 02:40				
		DESCRIPTION 1: BATTLETOWN DIST				
		DATE OF DEED : 00/00/00 BOOK: 587 PAGE: 541 MAP: 26-A-134A				
		NUMBER PAGES : 0				

TOTAL COUNTY DEEDS OF PARTITION AND CONVEYANCE: 34
TOTAL NUMBER OF COUNTY DEEDS OF CORRECTION : 0
TOTAL NUMBER OF COUNTY WILL/FIDUCIARY : 2