

MEMORANDUM

TO: Board of Supervisors

FR: Thomas Judge, Director of Joint Administrative Services

DT: 3/7/2019

RE: *FY 20 Budget Finance Committee Meeting 5:30 JGC*

- a. Maintenance changes -70,000.
- b. Tax Relief +70000
- c. Other -39,400 (would have been higher but needed to increase IT purchased Services \$20K).
- d. Personal Property Update. NADA tape has been received, and its hoped to have manual valuations completed on the 7th. Therefore there is an outside chance that a personal property budget estimate will be available.