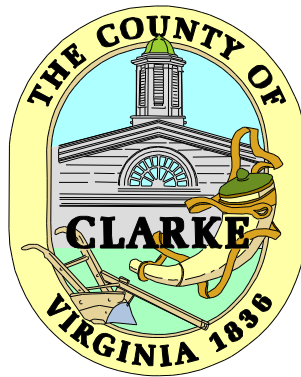


# Clarke County Board of Supervisors



## Regular Meeting Packet

August 15, 2017



# Clarke County Board of Supervisors Regular Meeting Agenda

Main Meeting Room Berryville / Clarke County Government Center  
101 Chalmers Court, 2<sup>nd</sup> Floor, Berryville, Virginia

Item	August 15, 2017	Packet Page
<b>Afternoon Session 1:00 PM</b>		
1. Call To Order		4
2. Adoption Of Agenda		5
3. Citizen's Comment Period		6
4. VDOT Update		7
5. Closed Session §2.2-3711-A7 Consultation with staff pertaining to actual or probable litigation, where such consultation or briefing in open meeting would adversely affect the negotiating or litigating posture of the public body.		8
6. Approval of Minutes. <b>Action: Approve minutes:</b>		
– July 18, 2017 Board of Supervisors Regular Meeting		9
7. Consent Agenda <b>Action: Approve the following items:</b>		36
– Northwestern Community Services FY2018 Performance Contract		37
– Conservation Easement Authority – Easement Donation Linda Armbrust		59
8. Board of Supervisors Personnel Committee Items for August 7, 2017		61
A. Expiration of Term for appointments expiring through October 2017. <b>Action: The Personnel Committee recommends the following appointments:</b>		62
– James Smith, Board of Board of Social Services to a term expiring July 15, 2021		
– Sara Davis, Family Assessment and Planning Team to a term expiring December 31, 2020		
– Matt Hoff, Fire and EMS Commission Boyce VFRC Representative to a term expiring August 31, 2018		
– Jacob White, Fire and EMS Commission Blue Ridge VFRC Representative to a term expiring August 31, 2018		
– Van Armacost, Jr., Fire and EMS Commission John H. Enders VFRC Representative to a term expiring August 31, 2018		
B. FLSA Exemption Review for CCSO. Action: Information only.		75
9. Finance Committee Items for August 7, 2017		83
A. Commonwealth's Attorney Part Time Hours. Action: The Finance Committee recommends: <i>"Be it resolved that \$2,492 be transferred from personnel contingency to the Commonwealth's Attorney Office for the purpose of increasing part time salaries."</i>		85
B. Sheriff's Distribution of Salary Increase. Action: Information only		87
C. FY2018 Transfer. Action: <i>"Be it resolved that \$58,824 be transferred from the General Fund personnel contingency to the County Administrator accounts for the purpose of funding an Administrative Assistant position."</i>		83

Note: The order in which Agenda items are considered may be changed to assure that public hearings are started as close as possible to the scheduled time Page 1 of 2

8/10/2017 11:51 AM



# Clarke County Board of Supervisors Regular Meeting Agenda

Main Meeting Room Berryville / Clarke County Government Center  
101 Chalmers Court, 2<sup>nd</sup> Floor, Berryville, Virginia

Item	August 15, 2017	Packet Page
D. FY 18 Supplemental Appropriations.		
a. Volunteer Fire and Rescue Worker's Compensation. <i>"Be it resolved that FY2018 Volunteer Fire expenditure and appropriation be increased \$23,995, and that the designation for General Government Savings be reduced in the same amount, all for the purpose of providing Worker's Compensation coverage to Fire/EMS Volunteers."</i>		83
b. Volunteer Fire and Rescue Accident and Sickness Policy. <i>"Be it resolved that FY2018 Volunteer Fire expenditure and appropriation be increased \$12,445, and that the designation for General Government Savings be reduced in the same amount, all for the purpose of providing Accident and Sickness coverage to Fire/EMS Volunteers."</i>		83
c. Rescue Squad Assistance Fund (RSAF) Grant Award (option 3). <i>"Be it resolved that the FY2018 General Government Capital Projects Fund budgeted expenditure and appropriation be increased \$5,264, that recognized revenue from the Commonwealth be decreased in the amount of \$18,768 that additional local transfer of \$26,496 be approved, and that the designation for General Government savings be decreased \$26,496, all for the purpose of funding certain EMS equipment."</i>		89
E. Tax Relief for the Elderly and Disabled. Action: The Finance Committee recommends no change to the schedule.		92
F. Bills and Claims. Action: The Finance Committee recommends approval of the July 2017 Invoice History Report.		93
G. Standing Reports. FYI: Reconciliation of Appropriation, Expenditure Summary, Capital Projects Status		104
10. Government Projects Update		116
11. Miscellaneous		117
12. Summary Of Required Action		118
13. Board Member Committee Status Reports		119
14. Adjournment		120

## No Evening Session

Reports in August Packet:	121
1. Building Department	122
2. Commissioner of the Revenue	146
3. Economic Development	153
4. Fire & EMS	158
5. Handley Regional Library	159

Note: The order in which Agenda items are considered may be changed to assure that public hearings are started as close as possible to the scheduled time

Page 2 of 2

8/10/2017 11:51 AM

# **Clarke County Board of Supervisors**

---

## **Call to Order**

# **Clarke County Board of Supervisors**

---

## **Adoption of Agenda**

# **Clarke County Board of Supervisors**

---

## **Citizen Comment Period**

# Clarke County Board of Supervisors

---

**VDOT**

# Clarke County Board of Supervisors

---

## Closed Session

§2.2-3711-A7 Consultation with staff pertaining to actual or probable litigation, where such consultation or briefing in open meeting would adversely affect the negotiating or litigating posture of the public body.



July 18, 2017

Clarke County Board Of Supervisors  
Regular Meeting  
Main Meeting Room

1:00 p.m.

At a regular meeting of the Board of Supervisors of Clarke County, Virginia, held in the Berryville Clarke County Government Center, 101 Chalmers Court, 2<sup>nd</sup> Floor, Berryville, Virginia conducted on Tuesday, July 18, 2017.

#### Board Members

Present Afternoon and Evening Sessions: Mary L.C. Daniel – Berryville District; David S. Weiss - Buckmarsh / Blue Ridge District; Terri T. Catlett - Millwood / Pine Grove District; Barbara J. Byrd – Russell District; Bev B. McKay – White Post District

Absent Afternoon and Evening Sessions: None

#### County Staff Present

David Ash, Tom Judge, Brian Lichty, Brandon Stidham, Stephanie Smith, Lora Walburn

#### Constitutional / State Offices

Travis Sumption

#### Press

Cathy Kuehner - The Winchester Star

#### Others Present

Joyce Fiddler, Ed Carter, Charlie Monroe, Thomas Chandler Kleine, Patti Shorr, Pat McKelvy, Laure Wallace, and other citizens

#### 1) Call to Order

Chairman Weiss called the afternoon session to order at 1:01 p.m.

#### 2) Adoption of Agenda

David Ash requested the following changes:

- Consent Agenda to Follow Handley Regional Library Update
- Closed Session to Follow Consent Agenda
- Divide Public Hearing PH17-08 into:
  - A) Public Hearing
  - B) Economic Benefits Discussion

Supervisor Byrd requested addition of County Entertainment discussion to Miscellaneous.

**Supervisor Daniel moved to adopt the agenda as amended. The motion carried by the following vote:**

Barbara J. Byrd	- Aye
Terri T. Catlett	- Aye
Mary L.C. Daniel	- Aye
Beverly B. McKay	- Absent
David S. Weiss	- Aye

3) Citizens Comment Period

Joyce Fiddler, Minniewood Lane: Addressed the Board regarding the Pasture Palooza permitted special event. Mrs. Fiddler read from a prepared statement, which is included in the regular meeting packet material.

4) VDOT Update

Ed Carter, Assistant Residency Administrator, provided the monthly update.

Maintenance

- Graded buildup under guardrails along Rt. 50 from Frederick County line east and west and will continue this month along with shoulder repairs;
- Completed first round of mowing on secondary's;
- VDOT will begin 1st round of primary mowing and second round of secondary mowing this month;
- Removed old chain link fence on Rt. 50 at R/R bridge to correct drainage issues and snow removal operations;
- Performed grading operations on Rt. 621 from Chilly Hollow to Rt. 613 and Rt. 652 and applied dust control to both;

- VDOT will continue with grading operations and dust control as needed;
- Performed tree clean up from storms and trimmed brush around signs;
- Performed large trash removal from primary's;
- VDOT will be conducting patching on routes 627 and 628 this month.

Board Concerns:

- Rt. 612 Shepherds Mill Road: Traffic Engineering is reviewing. They did a field review and are agreeable to restricting through trucks to certain lengths. They are less enthusiastic about changing any speed limits or passing zones without official study.
- Appalachian Trail Parking Rt. 7: Met with stakeholders on June 27. ADA from Staunton District is researching plans to verify R/W limits. VDOT suggested reducing size of expansion to reduce cost and eliminate environmental issues with creek. VDOT estimated cost for large tree removal is \$3,000. It was suggested that local resources be used for cleaning out undergrowth and small saplings and VDOT can issue a permit for working on its R/W. There is probably enough material on site to provide leveling for the reduced footprint. VDOT suggests closing the entrance during inclement weather (primarily winter operations).
  - Chairman Weiss expressed appreciation for VDOT's efforts. By consensus, the Board agreed to continue to pursue the matter.
- West Entrance to Business 7: We looked at this with Traffic Engineering again last week. VDOT has had the yield sign on both routes several times. The current location seems to be the safest. If VDOT moves back to the EB off ramp, VDOT is concerned that traffic speeds exiting 7 Bypass will risk rear-end crashes. It cost significant funds to redesign the entire intersection and there have been no recordable accidents in the last 10 years.
  - Yield sign used to keep traffic from backing up on Route 7.
  - Current set up is believed to be an improvement.
  - Flat rumble strips are difficult on equipment during routine maintenance and snow removal operations.
- Allen Road: All environmental clearances received this week.

Vice Chair McKay joined the Supervisors at 1:29 pm.

- Supervisor Catlett:

- Route 723: Charlie Monroe will address the pothole between Millwood and Powhatan by Foxy Kitchen.
- Supervisor Byrd
  - Old Charlestown Road Low-water Bridge: VDOT will check status.
  - Triple J Road: Thanked VDOT for placement of speed trailer. Asked VDOT to place the trailer in the opposition direction. VDOT advised that it would place subject to availability.
  - Mowing Primaries: Trash trees and thistles are abundant.
  - Fairgrounds Entrance Traffic Back Up on Route 7 During Events: Asked for VDOT to discuss logistics with the Ruritan Traffic Chair.

5) Handley Regional Library Update by John Huddy and Laurine Kennedy

John Huddy, Director – Handley Regional Library, and Laurine Kennedy, Director – Clarke County Library, joined the Supervisors. Highlights include:

- Thanked the Supervisors for increasing library funding.
- Increased hours of operation to Monday through Thursday 10 to 8 and Friday through Sunday 10 to 5.
- Provided employees with a 2% salary increase.
- Laurine Kennedy comments:
  - Assisting with STEM programs.
  - Participation in the summer programs is exceeding prior record.
  - Conducting a garden talk series with approximately thirty to forty attendees per show.
  - Extended hours and increased staff aids increased use.
  - The Virginia Employment Commission conducts a monthly disability outreach program.
  - United States Representative Barbara Comstock representatives occasionally meet constituents at the library.
  - Plan to redesign the children's room and to create a teen space.
- Supervisors Daniel and Byrd attributed the improvements to the enthusiasm and teamwork of Laurine Kennedy and John Huddy.

6) Consent Agenda

2017-08R Resolution of Appreciation and Recognition of Service Pat McKelvy

**WHEREAS**, Pat McKelvy served on the Clarke County Board of Zoning Appeals in the position of Alternate At Large from December 17, 2013, until May 5, 2017 when she reluctantly moved from her beloved Clarke County; and

**WHEREAS**, Ms. McKelvy also served on the Clarke County Planning Commission from November 2002 through September 2009, and on the Conservation Easement Authority from May 2003 through December 2012.

**NOW THEREFORE BE IT RESOLVED**, by the Clarke County Board of Supervisors that Pat McKelvy be recognized and congratulated on her years of service to the citizens of Clarke County in these appointed positions, that she be congratulated on her successful career, and on the positive influence she has had on Clarke County;

**BE IT FURTHER RESOLVED**, that her dedication, loyalty, and service to the citizens of Clarke be hereby memorialized and that a suitable copy of this resolution be presented to Ms. McKelvy as a token of the respect and high esteem in which she is held by the Clarke County Board of Supervisors, Constitutional Officers, and the staff of Clarke County.

**APPROVED AND ORDERED ENTERED** in the official records by the unanimous vote of the members of the Clarke County Board of Supervisors assembled in regular session on the Eighteenth day of July 2017.

**Attest:**

\_\_\_\_\_  
David S. Weiss, Chairman

Chairman Weiss presented the resolution to Pat McKelvy commenting that it was a particular honor for him to present for he had served with Ms. McKelvy on all the appointed bodies.

Pat McKelvy stated that she was very touched and expressed her appreciation for the Board's recognition. She put forth that she had lived in other places throughout her life; but, the first time she came into Clarke County it was the first time in her life she was "at home."

2017-09R Resolution of Appreciation and Recognition of Service Laure Wallace

**WHEREAS**, Laure Wallace served from August 2014 until February 2017 on the Clarke County Fire and Emergency Services Commission in the position of Citizen At Large, as well as serving a term as Chair. She also served as Chair on the Fire and Emergency Services (EMS) Workgroup from its organization in September

2013 through August 2014 when it was disbanded and the Fire and Emergency Services Commission created;

**WHEREAS**, Mrs. Wallace also served on Conservation Easement Authority from October 2011 through July 2017. She also served on the Green Advisory Committee for its duration from July 2008 through December 2009.

**NOW THEREFORE BE IT RESOLVED**, by the Clarke County Board of Supervisors that Laure Wallace be recognized and congratulated on her years of service to the citizens of Clarke County in these appointed positions, that she be congratulated on her successful career, and on the positive influence she has had on Clarke County;

**BE IT FURTHER RESOLVED**, that her dedication, loyalty, and service to the citizens of Clarke be hereby memorialized and that a suitable copy of this resolution be presented to Mrs. Wallace as a token of the respect and high esteem in which she is held by the Clarke County Board of Supervisors, Constitutional Officers, and the staff of Clarke County.

**APPROVED AND ORDERED ENTERED** in the official records by the unanimous vote of the members of the Clarke County Board of Supervisors assembled in regular session on the Eighteenth day of July 2017.

**Attest:**

\_\_\_\_\_  
David S. Weiss, Chairman

Chairman Weiss stated that he had worked with all three women being recognized, Pat McKelvy, Laure Wallace, and Beth Leffel; and he had watched them work through and utilize their intellect to help the County. He continued stating that more importantly he witnessed their compassion, love for their neighbors, wit, and laughter that had made it a joy to work on these committees.

Laure Wallace commented that the recognition was most appreciated and unexpected. She noted that she and her husband loved Clarke County; and it had been such a privilege for them for they hold that there are three important things to do: One is to vote; one is to speak up; and one is to serve. She thanked the Supervisors for the opportunity to serve.

Vice Chairman McKay thanked the Pat McKelvy, Laure Wallace, and Beth Leffel for their time and service. He noted that he had served on the Planning Commission with Pat McKelvy and had learned a lot from her.

Supervisor Daniel remarked that Pat McKelvy was instrumental in her training when she was first appointed to the Planning Commission.

Supervisor Byrd noted that the most important thing for Clarke County from these ladies is what they had accomplished for the present and future. She thanked them for their talents and keeping the County on the right path.

Supervisor Catlett thanked the ladies. She noted that Laure Wallace had been particularly supportive.

Chairman Weiss concluded commenting that the Board could not say thank you enough.

2017-10R Resolution of Appreciation and Recognition of Service Beth Leffel

**WHEREAS**, Elizabeth "Beth" Leffel served from August 2014 until July 2017 on the Clarke County Fire and Emergency Services Commission in the position of Citizen At Large, as well as Chair; and,

**WHEREAS**, Dr. Leffel also served on the Fire and Emergency Services (EMS) Workgroup from its organization in September 2013 through August 2014 when it was disbanded and the Fire and Emergency Services Commission created; and she served on the Lord Fairfax Emergency Medical Services Council from April 2002 through June 2004.

**NOW THEREFORE BE IT RESOLVED**, by the Clarke County Board of Supervisors that Beth Leffel be recognized and congratulated on her years of service to the citizens of Clarke County in these appointed positions, that she be congratulated on her successful career, and on the positive influence she has had on Clarke County;

**BE IT FURTHER RESOLVED**, that her dedication, loyalty, and service to the citizens of Clarke be hereby memorialized and that a suitable copy of this resolution be presented to Dr. Leffel as a token of the respect and high esteem in which she is held by the Clarke County Board of Supervisors, Constitutional Officers, and the staff of Clarke County.

**APPROVED AND ORDERED ENTERED** in the official records by the unanimous vote of the members of the Clarke County Board of Supervisors assembled in regular session on the Eighteenth day of July 2017.

**Attest:**

\_\_\_\_\_  
David S. Weiss, Chairman

**Supervisor Daniel moved to approve the Consent Agenda. The motion carried by the following vote:**

Barbara J. Byrd - Aye

\_\_\_\_\_  
Board of Supervisors Meeting Minutes For July 18, 2017 – Regular Meeting

Terri T. Catlett	-	Aye
Mary L.C. Daniel	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye

7) Closed Session Pursuant to §2.2-3711-A7

At 2:00 pm, **Supervisor Daniel** moved that the **Clarke County Board of Supervisors enter Closed Session pursuant to Section 2.2-3711-A5 Discussion of unannounced business location and 2.2-3711-A3 Discussion or consideration of the acquisition of real property for a public purpose, or of the disposition of publicly held real property, where discussion in an open meeting would adversely affect the bargaining position or negotiating strategy of the public body.**

**The motion carried by the following vote:**

Barbara J. Byrd	-	Aye
Terri T. Catlett	-	Aye
Mary L.C. Daniel	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye

At 2:33 pm, **the members of the Board of Supervisors being assembled within the designated meeting place, with open doors and in the presence of members of the public and/or the media desiring to attend, Supervisor Daniel** moved to reconvene in open session. **The motion carried as follows:**

Barbara J. Byrd	-	Aye
Terri T. Catlett	-	Aye
Mary L.C. Daniel	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye

**Supervisor Daniel** further moved to execute the following **Certification of Closed Session:**

**CERTIFICATION OF CLOSED SESSION**

**WHEREAS, the Board of Supervisors of the County of Clarke, Virginia, has convened a closed meeting on the date pursuant to an affirmative recorded vote and in accordance with the provisions of the Virginia Freedom of Information Act; and**



**WHEREAS, Section 2.2-3700 of the Code of Virginia requires a certification by the Board of Supervisors of the County of Clarke, Virginia that such closed meeting was conducted in conformity with Virginia law.**

**NOW, THEREFORE BE IT RESOLVED, that the Board of Supervisors of the County of Clarke, Virginia, hereby certifies that, to the best of each members knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which the certification resolution applies, and (ii) only such public business matters as were identified in the motion convening the closed meeting were heard, discussed or considered by the Board of Supervisors of the County of Clarke, Virginia. The motion was approved by the following roll-call vote:**

Barbara J. Byrd	-	Aye
Terri T. Catlett	-	Aye
Mary L.C. Daniel	-	Aye
Beverly B. McKay	-	Absent
David S. Weiss	-	Aye

No action taken following Closed Session.

8) SUP-17-03/SP-17-01 Clarke County Board of Supervisors Convenience Center Special Use Permit

Staff recommends that the Board schedule Public Hearing for the September 19 Regular Meeting contingent upon the Commission forwarding a formal recommendation to the Board following their September 1 Public Hearing

Ryan Fincham reviewed the Special Use Plan SUP-17-03 / SP-17-01. Highlights include:

- Vice Chair McKay asked about automatic timer switches on lighting.
- Supervisor Byrd asked about ginko biloba trees that are prohibited.
- Chairman Weiss asked about citizen concerns with traffic backup on Route 7.
- For the special use permit, Supervisors are asked to establish operating parameters not actual hours of operation.

**Supervisor Daniel moved to set SUP-17-03 / SP-17-01 for public hearing at 6:30 pm September 19, 2017, contingent upon the Planning Commission forwarding a formal recommendation to the Board of Supervisors followings its September 1 Public Hearing. The motion carried by the following vote:**

Barbara J. Byrd	-	Aye
Terri T. Catlett	-	Aye
Mary L.C. Daniel	-	Aye

Beverly B. McKay - Aye  
David S. Weiss - Aye

9) Draft Wireless Infrastructure Bill by Brandon Stidham

Brandon Stidham summarized salient points of the draft bill currently under evaluation by the General Assembly's Committee on Wireless Communication Infrastructure. Recommendations are:

- The Broadband Implementation Committee recommends that the Board formally oppose this draft legislation and communicate its opposition to its State delegation.
- Staff recommends that if the Board decides to take such action, a letter should be drafted that expresses its specific concerns with the legislation and how it could adversely impact our County.
- This letter should also be sent to VACo staff and the members of the Committee on Wireless Communication Infrastructure.
- Staff also recommends that this letter be sent as soon as possible and this issue monitored up to and throughout the next General Assembly session to ensure that our concerns are addressed.

With concurrence of the Board, Chairman Weiss expressed the Supervisors strong opposition to the proposed legislation and directed staff to draft a letter of opposition as soon as possible.

10) Conservation Easement Purchase: Fairfield Farm Tax Map# 9-3-1B

The Clarke County Conservation Easement Authority recommends: "Be it resolved that the FY2018 Conservation Easement Fund budgeted expenditures and appropriations be increased \$80,000, that \$40,000 revenue from the Commonwealth be recognized, and that existing fund balance in the Conservation Easement Fund be utilized for the local share, all for the purpose of purchasing conservation easements on the Fairfield property. Further, that the Board of Supervisors authorize Chairman Weiss to execute deeds, easements, and other documents necessary to the transactions."

Alison Teetor briefed the Supervisors on the Conservation Easement Authority's request.

**Supervisor Byrd moved "Be it resolved that the FY2018 Conservation Easement Fund budgeted expenditures and appropriations be increased \$80,000, that \$40,000 revenue from the Commonwealth be recognized, and that existing fund balance in the Conservation Easement Fund be utilized for the local share, all for the purpose of purchasing conservation easements on the Fairfield property. Further, that the Board of Supervisors authorize Chairman Weiss to execute deeds, easements, and other documents necessary to the transactions." The motion carried by the following vote:**

Barbara J. Byrd	-	Aye
Terri T. Catlett	-	Aye
Mary L.C. Daniel	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye

11) Approval of Minutes

Vice Chair McKay Book 23 Page 27 Change Route 34 to Route 340.

Supervisor Catlett Book 23 Page 40 Change from Annual dinner tomorrow evening at Chairman Ohrstrom’s home. RSVP required.” Change To “Annual dinner Saturday at Ohrstrom’s Barns at Camden.”

Supervisor Daniel Book 23 Page 23 Add “Requested VDOT be more creative in finding traffic calming options.”

**Supervisor Catlett moved to approve the minutes for June 20, 2017, Board of Supervisors Regular Meeting as amended. The motion carried by the following vote:**

Barbara J. Byrd	-	Aye
Terri T. Catlett	-	Aye
Mary L.C. Daniel	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye

12) Board of Supervisors Personnel Item

A. Expiration of Term for appointments expiring through September 2017

David Ash informed the Board that he had not received any recommendations.

B. Community Policy and Management Team [CPMT] & Family Assessment and Planning Team [FAPT] – Appointment & Status Update

A. CPMT:

- Laura Obradovic, Private Provider Representative, and Audrey Brown, Parent Representative, have completed all requirements for appointment.

B. FAPT:

- Chris Rosseau – Private Provider Representative: Still waiting on:
    - Oath of Office – Circuit Court
    - Copy of Oath for County Administration
    - Statement of Economic Interest
  - Vacant - Parent Representative – Oath of Office and SOEI Filing Required Prior to Assuming Appointment. *Composition not compliant with 2.2-5207 until position filled.*
- C. Length of Term for Appointed Members CPMT & FAPT. Staff Recommends: one (1) year, two (2) years, and three (3) years and thereafter for four (4) year terms as follows:

## CPMT

Name	First Name	Proposed Expiration	Position
Acker	Denise	12/31/2018	Northwestern Community Services
Bauserman	Ellen	12/31/2019	CCPS Director Pupil Svcs
Brown	Audrey	12/31/2020	Parent Representative
Byrd	Barbara J.	12/31/2018	BoS - Appointed Member
Jenkins	April	12/31/2018	Lord Fairfax Health District
Jones	Angie	12/31/2019	Director Clarke County DSS
Legrys	Mark	12/31/2019	Court Services Unit Supervisor
Obradovic	Laura	12/31/2020	Private Provider - Grafton School

## FAPT

Name	First Name	Term Length	Position
Allen	Gay	12/31/2018	DSS - Foster Care Worker
Normoyle	Vicki	12/31/2018	Northwestern Community Svcs
Opoku-Achampong	Kista	12/31/2019	26th District Court Svcs Unit
Thompson	Christine	12/31/2019	CCPS - Social Worker
Rosseau	Chris	12/31/2020	Private Provider - Intensive Supervisor & Counseling
Vacant	Position	12/31/2020	Parent Representative

**Supervisor Daniel moved that the expiration dates of the appointments be extended to the term lengths recommended by staff. The motion carried by the following vote:**

Barbara J. Byrd	- Aye
Terri T. Catlett	- Aye
Mary L.C. Daniel	- Aye
Beverly B. McKay	- Aye
David S. Weiss	- Aye

D. Process for its vacancy notification to the Board of Supervisors for FAPT and CPMT board members, as well as CPMT's recommendation for appointment to FAPT.

By consensus, instructed David Ash to send a letter to Angie Jones regarding vacancy notification.

13) Board of Supervisors Work Session

Other Matters Not On The Agenda

2017-07-10 Summary: Supervisor Byrd provided brief comments on the following three items:

- o Benches at the General District Court
- o Enforcement at Pasture Palooza
- o Potential Zoning Issues

07/18/2017 Action: No action taken at the regular meeting.

A. 2017-07R Resolution to cover Volunteer Fire/EMS for Workers' Compensation

Pursuant to the Code of Virginia 65.2-101, the Workers' Compensation Act does not automatically provide coverage for volunteer members of fire and rescue departments serving public entities. If coverage is desired for these volunteers, a resolution defining them as employees for the purposes of workers' compensation coverage must be adopted by the governing body. A sample resolution is provided below.

Please note that workers' compensation benefits only extend to work-related accidents that are within the scope of their volunteer duties.

Sample Resolution: BE IT RESOLVED that the volunteer members of the fire departments and rescue squads of Blue Ridge Volunteer Fire and Rescue Company, Boyce Volunteer Fire and Rescue Company, John H. Enders Fire Company and Rescue Squad are hereby authorized to be included as employees for the purposes of

the Workers' Compensation Act of the Commonwealth of Virginia and are entitled to coverage provided under said Act.

**07-10-2017 Summary:** Supervisor Byrd moved “BE IT RESOLVED that the volunteer members of the fire departments and rescue squads of Blue Ridge Volunteer Fire and Rescue Company, Boyce Volunteer Fire and Rescue Company, John H. Enders Fire Company and Rescue Squad are hereby authorized to be included as employees for the purposes of the Workers' Compensation Act of the Commonwealth of Virginia and are entitled to coverage provided under said Act.” The motion carried by the following vote:

- Barbara J. Byrd - Aye
- Terri T. Catlett - Aye
- Mary L.C. Daniel - Absent
- Beverly B. McKay - Aye
- David S. Weiss - Aye

07/18/2017 Action: No action taken at the regular meeting.

**B. Closed Session Pursuant to §2.2-3711-A3 Acquisition of Real Property**

**07/10/2017 Summary:** Supervisor Byrd moved that the Clarke County Board of Supervisors enter Closed Session pursuant to § 2.2-3711. Closed meetings authorized for certain limited purposes. A. Public bodies may hold closed meetings only for the following purposes: 3. Discussion or consideration of the acquisition of real property for a public purpose, or of the disposition of publicly held real property, where discussion in an open meeting would adversely affect the bargaining position or negotiating strategy of the public body. 1. Discussion, consideration, . . . specific . . . employees of any public body - individual compensatory and annual leave balances. 7. Consultation with legal counsel and briefings by staff members or consultants pertaining to actual or probable litigation, where such consultation or briefing in open meeting would adversely affect the negotiating or litigating posture of the public body. The motion carried by the following vote:

- Barbara J. Byrd - Aye
- Terri T. Catlett - Aye
- Mary L.C. Daniel - Absent
- Beverly B. McKay - Aye
- David S. Weiss - Aye

**The members of the Board of Supervisors being assembled within the designated meeting place, with open doors and in the presence of members of the public and/or the media desiring to attend, Vice Chair McKay moved to reconvene in open session. The motion carried as follows:**

- Barbara J. Byrd - Aye
- Terri T. Catlett - Aye
- Mary L.C. Daniel - Absent
- Beverly B. McKay - Aye
- David S. Weiss - Aye

**Vice Chair McKay further moved to execute the following Certification of Closed Session:**

**CERTIFICATION OF CLOSED SESSION**

**WHEREAS, the Board of Supervisors of the County of Clarke, Virginia, has convened a closed meeting on the date pursuant to an affirmative recorded vote and in accordance with the provisions of the Virginia Freedom of Information Act; and**

**WHEREAS, Section 2.2-3700 of the Code of Virginia requires a certification by the Board of Supervisors of the County of Clarke, Virginia that such closed meeting was conducted in conformity with Virginia law.**

**NOW, THEREFORE BE IT RESOLVED, that the Board of Supervisors of the County of Clarke, Virginia, hereby certifies that, to the best of each members knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which the certification resolution applies, and (ii) only such public business matters as were identified in the motion convening the closed meeting were heard, discussed or considered by the Board of Supervisors of the County of Clarke, Virginia. The motion was approved by the following roll-call vote:**

- Barbara J. Byrd - Aye
- Terri T. Catlett - Aye
- Mary L.C. Daniel - Aye
- Beverly B. McKay - Aye
- David S. Weiss - Aye

No action taken following Closed Session.

07/18/2017 Action: No action taken at the regular meeting.

14) Finance Committee

1. Wireless Communication Facility Application Fees

Brandon Stidham reviewed the proposed application fees. He noted that other localities have similar fees as those proposed for Clarke.

**Vice Chair McKay moved to approve the fees as presented. The motion carried by the following vote:**

Barbara J. Byrd	- Aye
Terri T. Catlett	- Aye
Mary L.C. Daniel	- Aye
Beverly B. McKay	- Aye
David S. Weiss	- Aye

**New Wireless Communication Facility (WCF) Application Fees**

**New Base Application Fees**

- Class 1 WCF site development plan (maximum height of 50 feet) -- \$500
  - Covers staff review time
- Class 2 WCF site development plan (maximum height of 80 feet) -- \$1,500
  - Covers staff review time, review by the Planning Commission, and public hearing expenses
- Class 3 WCF (maximum height of 120 feet) and Class 4 WCF (maximum height of 199 feet) site development plan -- \$1,500
  - Covers staff review time, review by the Planning Commission and Board of Supervisors, and public hearing expenses
  - Does not include separate fee for special use permit (\$825 for AOC/FOC zoning, \$2,500 for commercial zoning)
- Class 5 WCF site development plan (Amateur radio antennas) -- \$100
  - Covers staff review time
- Co-location of antennas and equipment, site development plan -- \$500
  - Covers staff review time
- Replace/upgrade/maintain antennas and equipment, site development plan -- \$500
  - Covers staff review time

**New Consultant Review Fees**

---

Board of Supervisors Meeting Minutes For July 18, 2017 – Regular Meeting



- Class 1 WCF (maximum height of 50 feet) -- \$2,000 (if required by Zoning Administrator)
- Class 2 WCF (maximum height of 80 feet) -- \$2,500 (mandatory review)
- Class 3 WCF (maximum height of 120 feet) and Class 4 WCF (maximum height of 199 feet) -- \$3,200 (mandatory review)
- Class 5 WCF (Amateur radio antennas) -- \$100 (if required by Zoning Administrator)
- Co-location of antennas and equipment -- \$1,000 (if required by Zoning Administrator)
- Replace/upgrade/maintain antennas and equipment -- \$850 (if required by Zoning Administrator)

**Summary Chart**

Class	Application Fees	Telecommunications Consultant Fee*	Telecommunications Consultant Review Required?
1 (50' max)	<b>\$500</b>	<b>\$2,000</b>	At zoning administrator's discretion
2 (80' max)	<b>\$1,500</b>	<b>\$2,500</b>	Yes
3 (120' max)	SUP fee** + Site Plan fee <b>(\$1,500)</b>	<b>\$3,200</b>	Yes
4 (199' max)	SUP fee** + Site Plan fee <b>(\$1,500)</b>	<b>\$3,200</b>	Yes
5 (amat. radio)	<b>\$100</b>	<b>\$100</b>	At zoning administrator's discretion
<b>Co-location</b>	<b>\$500</b>	<b>\$1,000</b>	At zoning administrator's discretion
<b>Upgrade/ Maint.</b>	<b>\$500</b>	<b>\$850</b>	At zoning administrator's discretion

\* County engineering review will be required – in addition to the telecommunications consultant review – for new Class 3 and 4 WCFs and for any other WCFs that require erosion and sediment control plans.

\*\* Special Use Permit (SUP) fee remains unchanged -- \$2,500 per each disturbed acre for commercial-zoned properties; \$825 for AOC and FOC-zoned properties

2. **Bills and Claims**

**Supervisor Catlett moved to accept the June invoice history report as presented. The motion carried by the following vote:**

Barbara J. Byrd - Aye

Terri T. Catlett	-	Aye
Mary L.C. Daniel	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye

### 3. Standing Reports

The following reports were provided: Expenditure Summary, Capital Projects Status.

#### 15) Government Projects Update

David Ash provided the monthly project update.

- BCCGC:
  - o Painting begins next month.
  - o Employee entrance door replacement under consideration.
  - o Public Works has grounds keeping on its schedule.
- Convenience Center: Engineers continue to work.
- Primary School:
  - o Superintendent Bishop advised Mr. Ash that the contractor has assured him that the project will be done on time.
  - o Seeking bids for roof replacement on current administrative offices following Primary School renovation.

#### 16) Miscellaneous Items

##### County Entertainment

In response to complaints raised by Joyce Fiddler, Supervisor Byrd requested discussion on Chapter 120 Noise, Chapter 57 Special Events, and the approved Special Event Permit for Pasture Palooza Music and Arts Festival July 2016, 2017, 2018 at 339 Minniewood Lane. Following discussion, the Supervisors directed staff to:

- 1) Review Chapter 120 Noise and Chapter 57 Special Events and provide recommendation.
- 2) Review Special Event Permit for Pasture Palooza Music and Arts Festival July 2016, 2017, 2018 at 339 Minniewood Lane and provide findings to the Board.

#### 17) Summary of Required Action

---

Board of Supervisors Meeting Minutes For July 18, 2017 – Regular Meeting

<u>Item</u>	<u>Description</u>	<u>Responsibility</u>
1.	Process approved minutes.	Lora B. Walburn
2.	Provide Angie Jones with vacancy notification requirements for CPMT and FAPT.	David Ash
3.	Provide letter to legislators re draft wireless infrastructure bill.	Brandon Stidham
4.	Draft public hearing notice for SUP-17-03/SP-17-01	Lora B. Walburn
5.	Review Chapter 120 Noise and Chapter 57 Special Events and provide recommendation to the Board.	David Ash
6.	Review Special Event Permit for Pasture Palooza Music and Arts Festival July 2016, 2017, 2018 at 339 Minniewood Lane and provide findings to the Board.	David Ash

18) Board Member Committee Status Reports

Supervisor Barbara J. Byrd

- Berryville Town Council:
  - VDOT, Town of Berryville and CCPS will pay for flashing lights at crosswalks.
  - Still discussing painting Berryville on the side of the water tank. Estimated cost to paint tank is \$9,000.
  - Precautions during the planned maintenance to Need filled tanker truck on stand by and have fire company on alert because it leaves the Town a water source down.
- Humane Foundation: Performed grounds cleanup at the Shelter.
- Social Services:
  - Looking for two new members.
  - Regional Jail: Meeting set for this Thursday. David Ash and Tony Roper are unable to attend the schedule meeting.
  - CEA: Meeting scheduled at the same time as regional jail meeting; and with David Ash and Tony Roper unable to attend that meeting, Supervisor Byrd is unable to attend the Conservation Easement Authority meeting.
  - Northwest Regional Adult Drug Treatment Court Advisory Committee: Interesting meeting. Committee members include a judge and several Commonwealth Attorneys.

- VACo Region 6 Meeting: August 10 Clarke hosting Region 6 district meeting at John H. Enders. Region 6 includes Clarke, Frederick, Greene, Madison, Page, Shenandoah, Warren Counties. CPMT: Attended first meeting yesterday during which the group completed a government survey.

Supervisor Terri T. Catlett

- Parks and Recreation:
  - Waiting to erect new pavilion.
  - Partnered with Berryville for concert in Rose Hill Park.
  - A summer concert is scheduled at Chet Hobert Park.
  - All is well with the swimming pool this summer.
  - Still brainstorming uses for the Kohn property.
  - An apple pie contest is scheduled for July 29; proceeds go to the Laurel Center
- Clarke County School Board:
  - Discussed pedestrian crosswalks for students.
  - Following a retreat at the Clarke County High School, the School Board also attended a retreat in Charlottesville.
  - Board working on internet availability.
- Millwood: Due to a scheduling conflict, unable to attend the community picnic held two weeks ago.

Supervisor Mary L.C. Daniel

- Planning Commission: Brandon Stidham reviewed earlier in the session.
- Library Advisory Council: Laurine Kennedy and John Huddy reviewed earlier in the session.
- Broadband Implementation Committee: Brandon Stidham reviewed earlier in the session.

Vice Chair Bev B. McKay:

- Sanitary Authority: Met this morning and discussed:
  - Lightning strike.
  - Development of an alternate water supply for Prospect Hill Spring as requested by the state. An engineering firm has identified potential sites.
  - Grinder pump station replaced in Millwood.

- NSVRC: Attended the meeting. Discussed recent purchases.
- BCCGC: Discussed moving library drop boxes to the hill in an effort to reduce confusion at the back of the building.

Chairman David S. Weiss

- Fire and EMS Commission:
  - Did not meet in June.
  - Brian Lichty drafting policy at the direction of the Commission.
- MOU: Need to schedule meeting.
- IDA: Meets next week.
- EDAC:
  - Meets tomorrow.
  - John Milleson would like to coordinate a real estate seminar for elected and appointed bodies.
  - By consensus, the Board agreed that the Economic Development Director should continue providing weekly reports.

David Ash introduced Stephanie Smith, Administrative Assistant – County Administration, who joined County Administration on Monday, June 26, 2017.

Chairman Weiss recessed the meeting at 4:16 p.m.

Chairman Weiss reconvened the meeting at 6:32 p.m.

19) Citizens Comment Period

No citizens addressed the Board.

20) PH 17-08: SUP-17-01, Hecate Energy Clarke County LLC and Hecate Energy LLC.  
Request amendment of special use permit (SUP) SUP-16-01

Brandon Stidham, Clarke County Planning Director, summarized the amendment to the special use permit including revised conditions, as well as staff recommendations. Patti Shorr - Hecate VP Project Development, and Thomas Chandler Kleine – Troutman Sanders, Dominion counsel, and other applicant agents were in attendance. Response to Supervisor questions include:

- Inspection scheduled to determine compliance with conditions specific to property damage. This condition deals with damage that has occurred from truck traffic along the frontage of the property and not power washing homes.
- Property will not be divided and will be taxed as one parcel. Site plan includes the physical line delineating phase 1 and phase 2.
- Karst engineer, Dan Rom – Piedmont Engineering, advised that because of the number of sink holes on the property and other karst features he did not see any issues that needed to be mitigated at this time; but, he did recommend that staff establish an ongoing monitoring. The applicants has agreed to provide karst testing and the County will provide that report to Dan Rom for review.

Chairman Weiss granted the applicant opportunity to address the Board:

Highlights of comment by Patti Shorr, include:

- Thanked the Supervisors for the expedited schedule.
- Presented a video short showing an aerial view of Phase 1.
- A portion of the Gibson property does go into Frederick County but this project does not enter Frederick County.
- Contacted homeowners about power washing. One neighbor was provided funds to power wash her home at her convenience.
- DEPCOM Construction has tried to be respectful, accommodating during this massive construction project.
- Dominion and Hecate will continue to be good neighbors.
- Mailboxes knocked over during construction have been replaced; and to the extent that it knows of problems, DEPCOM has worked diligent to address neighbor's concerns.
- Weeds around fencing will be addressed when completing the site stabilization work.

At 6:52 pm, Chairman Weiss opened the public hearing.

Brian Smith, lives about a quarter mile from facility: stated that he supported the facility and opined that Hecate was a good neighbor. He noted that the recent dry spell damaged the newly-planted trees.

Brandon Stidham responded that the County has a condition in place that one year from planting date Hecate is to call for an inspection and trees will be replaced at point or earlier at the applicant's discretion.

Martha Freeman: lives next door to the property: Provided the following:

- When Hecate first started the project, they were going through her property to get onto the project site. Her real concern is that they went through her property without her consent. Mr. Gibson has been using the gate to access his property for years; and in fact, for years, she believed this property belonged to Mr. Gibson. However, after she had the property surveyed, she found that the property belonged to her.
- The boss man on the site, whose name she could not remember, promised her that when they finished the project they were going to power wash all the houses.
- The solar farm is nice.
- She also noted the dead trees.

Chairman Weiss asked Mrs. Freeman if there was property damage besides dust.

Mrs. Freeman responded that there was no property damage.

Mr. Stidham added that early in the project Hecate was proposing to use Mrs. Freeman's entrance until the issued came up that her property comes to a point almost in the center of the entrance, which is why the entrance was relocated further down the road so as not to encroach on her property. Further, to his recollection, Hecate relocated its entrance prior to DEPCOM beginning construction on the site. He speculated that Mr. Gibson or Washington Gas might have used Mrs. Freeman's entrance after Hecate relocated its construction entrance.

Highlights of Patti Shorr's response include:

- Prosperity Landscaping is aware of problem with the trees. She noted that tens of thousands of dollars have been spent watering the trees with trucked in water. The landscaper, who has the obligation to replace the trees, suggested waiting until spring to make a determination.
- The entrance was moved so as not to encroach on Mrs. Freeman's property.
- If DEPCOM said that it would provide power washing, it will provide funds.

Being no one other persons present desiring to speak, Chairman Weiss closed the public hearing at 7:01 pm.

**Vice Chair McKay moved to approve the amendment of Special Use Permit SUP 16-01 approved by the Board of Supervisors on June 21, 2016, to construct a 20MW solar power plant, large photovoltaic. The purpose of the request is to divide the SUP into two separate permits to allow for separate ownership and development of "Phase 1" and "Phase 2" of the facility as depicted on the approved site development plan (SP-16-01 as amended).**

Chairman Weiss expressed the Board's appreciation for completion of Phase 1 opining that the project was good for all involved.

**The motion carried by the following vote:**

Barbara J. Byrd	-	Aye
Terri T. Catlett	-	Aye
Mary L.C. Daniel	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye

Economic Benefit Discussion

David Weiss briefed the Board on the requested action.

**Vice Chair McKay moved to approve the First Amendment to Economic Benefits Agreement. The motion carried by the following vote:**

Barbara J. Byrd	-	Aye
Terri T. Catlett	-	Aye
Mary L.C. Daniel	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye

First Amendment To Economic Benefits Agreement

This first Amendment to Economic Benefits Agreement (the "first Amendment") is entered into as of this 18<sup>th</sup> day of July, 2017 (the "Effective Date"), by and between the BOARD OF SUPERVISORS OF CLARKE COUNTY, VIRGINIA (the "County"), HECATE ENERGY CLARKE COUNTY LLC, a Delaware limited liability company, its successors or assigns ("Hecate Clarke"), and HECATE ENERGY LLC, a Delaware limited liability company, its successors or assigns ("Hecate Parent", and together with County and Hecate Clarke, the "Parties").

Recitals:

WHEREAS, County and Hecate Clarke are parties to that certain Economic Benefits Agreement, dated September 29, 2016 (the "Original Agreement"), whereby, in connection with the approval of Special Use Permit SUP-16-01 (the "Original SUP"), Hecate Clarke agreed to make certain contributions to the County associated with the development of a 20 Mw solar project (the "Project") on a certain parcel of land located in Clarke County, Virginia, identified as Tax Map# 27-A-5 (the "Parcel");

WHEREAS, the Original Agreement contemplated that the Project would be developed over time in two phases, identified as Phase I and Phase II, and that certain contributions to the County would occur with the development of each phase.



WHEREAS, the County has amended the Original SUP, such that the Phase I portion of the Project is authorized under SUP-17-01 and the Phase II portion is authorized under SUP-17-02.

WHEREAS, Phase I and Phase II are more particularly described in the amended SUPs and more particularly shown on Site Plan SP-16-01, approved by the County on June 21, 2016 with the approval of the Original SUP;

WHEREAS, SUP-17-01 obligates Hecate Clarke to comply with the Original Agreement in connection with the development of Phase I and SUP-17-02 obligates Hecate Parent to comply with the Original Agreement in connection with the development of Phase II; and

WHEREAS, the Parties desire to clarify certain terms and conditions of the Original Agreement to specify the obligations applicable to each of Phase I and Phase II Amendment:

NOW THEREFORE, in consideration of the foregoing premises and the mutual covenants contained herein and in the Original Agreement, and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the Parties hereby agree as follows:

1. **Defined Terms.** Unless otherwise defined herein, all capitalized terms used in this First Amendment shall have the meanings ascribed to them in the Original Agreement.
2. **Phase I and Phase II Payments.** Notwithstanding anything contained in the Original Agreement to the contrary, the annual payments associated with Phase I of the Project, described in Section 3 of the Original Agreement, shall remain the responsibility of Hecate Clarke (unless otherwise assigned) and Hecate Parent, the owner of Phase II, shall be responsible for: (i) the "good neighbor" payment due and payable prior to the issuance of the second land disturbance permit pursuant to Section 2 of the Original Agreement, and (ii) the annual payments described in Section 4 of the Original Agreement (items (i) and (ii), collectively, the "Phase II Payments"). Hecate Clarke shall have no liability or responsibility for the Phase II Payments.
3. **Prior Payments.** The Parties acknowledge and agree that (i) all Roll-back Taxes due and payable pursuant to Section 1 of the Original Agreement, and (ii) the "good neighbor" payment applicable to Phase I, have both been paid in full prior to the Effective Date of this First Amendment.
4. **Ratification.** Except as expressly amended hereby, the Original Agreement and all of the terms, conditions and covenants of the Original Agreement are hereby ratified and confirmed and shall remain and continue in full force and effect.

5. References to Agreement. All references in the Original Agreement and in this First Amendment to the "Agreement" shall hereafter be deemed to refer to the Original Agreement, as amended by this First Amendment.

IN WITNESS WHEREOF, and intending to be legally bound hereby, the Parties have executed this First Amendment under seal as of the Effective Date.

County: Board Of Supervisors Of Clarke County, Virginia

	By:	Name:	Title:
Hecate Clarke:	Hecate Energy Clarke County LLC, a Delaware Limited Liability company		
	By:	Name:	Title:
Hecate Parent:	Hecate Energy LLC, A Delaware Limited Liability Company		
	By:	Name:	Title:

Next Regular Meeting Date

The next regular meeting of the Board of Supervisors is set for Tuesday, August 15, 2017, at 1:00 p.m. in the Berryville Clarke County Government Center, Main Meeting Room, 101 Chalmers Court, Berryville, Virginia.

21) Adjournment

At 7:04 pm, being no further business, Chairman Weiss adjourned the meeting.

ATTEST: July 18, 2017

\_\_\_\_\_  
David S. Weiss, Chair

\_\_\_\_\_  
David L. Ash, County Administrator

\_\_\_\_\_  
Minutes recorded and transcribed by: Lora B. Walburn, Deputy Clerk to the Board of Supervisors

# Clarke County Board of Supervisors

---

## Consent Agenda

A. Northwestern Community Services FY2018  
Performance Contract

# Clarke County Board of Supervisors

---

## Consent Agenda:

- Northwestern Community Services FY2018 Performance Contract
- Conservation Easement Authority – Easement Donation Linda Armbrust

## NORTHWESTERN COMMUNITY SERVICES

### Information for County and City Resolutions Related to the Performance Contract

**The Issue:** Northwestern Community Services is required to enter into a contract with the Virginia Department of Behavioral Health and Developmental Services. This is called a “Performance Contract”. As a stipulation of the contract, it is required that Northwestern Community Services submit this contract to the local governments for review and approval. This review and approval does not create any additional burdens for the local government.

**Background:** Northwestern Community Services is an “Operating” Community Services Board (CSB”) created by local governments pursuant to sections 37.2-500 through 37.2-512 of the Code of Virginia. The “Performance Contract” (the “Contract”) creates a formal relationship between the CSB and the Commonwealth of Virginia via the Virginia Department of Behavioral Health and Developmental Services (the “Department”). The Department functions as the state authority for the public mental health, developmental, and substance abuse services system. The CSB functions as the local authority for that system. The relationship between and the roles and responsibilities of the Department and the CSB are described in the Performance Contract. The Department and CSB enter into the contract for the purpose of (1) funding services provided directly or contractually by the CSB in a manner that ensures accountability to the Department and quality of care for individuals receiving services, and (2) implementing the mission of supporting individuals by promoting recovery, self-determination, and wellness in all aspects of life.

The Code of Virginia reads:

*§ 37.2-508. Performance contract for mental health, developmental, and substance abuse services.*

*B. Any community services board may apply for the assistance provided in this chapter by submitting to the Department its proposed performance contract together with (i) the approval of its board of directors for operating and administrative policy boards or the comments of the local government department's policy-advisory board and (ii) the approval of the contract by formal vote of the governing body of each city or county that established it. The community services board shall make its proposed performance contract available for public review and solicit public comments for a period of 30 days prior to submitting its proposed contract for the approval of its board of directors for operating and administrative policy boards or the comments of the local government department's policy-advisory board. To avoid disruptions in*

*service continuity and allow sufficient time to complete public review and comment about the contract and negotiation and approval of the contract, the Department may provide semi-monthly payments of state-controlled funds to the community services board.*

Community Services Boards are responsible for assuring, based upon available resources, the delivery publicly funded community-based behavioral health care services within those local jurisdictions. The contract specifies the services to be provided by a community services board, the costs and revenue associated with those services, all relevant state and federal statutory requirements applicable to community services boards, and contains outcome and performance measures for services provided.

**Budget Impact:** There is no impact to the local government budget. The contract is between the Department and the CSB; local governing bodies are not parties to the contract. In real operational terms, a local governing body's approval of the contract is signified by its approval of the CSB's budget request for local matching funds. The Contract only creates a formal relationship between the CSB and the Commonwealth of Virginia via the Virginia Department of Behavioral Health and Developmental Services. Finally, the local governing body's approval of the contract reflects its agreement to participate in supporting the services contained in the contract through its local matching funds appropriation for its share of the local matching funds.

**Options:** If the governing body of each city or county does not approve the proposed performance contract by September 30 of each year, the performance contract shall be deemed approved or renewed. This approval is not necessary for the Department to review, approve, and fund the performance contract.

**FY 2018 Community Services Performance Contract**

**FY 2018 Exhibit A: Resources and Services**

**Northwestern Community Services**

<b>Consolidated Budget (Pages AF-3 through AF-8)</b>				
<b>Funding Sources</b>	<b>Mental Health Services</b>	<b>Developmental Services</b>	<b>Substance Abuse Services</b>	<b>TOTAL</b>
State Funds	5,346,995	165,120	1,069,288	6,581,403
Local Matching Funds	234,028	44,864	986,775	1,265,667
Total Fees	3,257,847	1,926,141	553,592	5,737,580
Transfer Fees In/(Out)	0	0	0	0
Federal Funds	56,051	0	862,613	918,664
Other Funds	127,540	0	0	127,540
State Retained Earnings	0	0	0	0
Federal Retained Earnings	0		0	0
Other Retained Earnings	0	0	0	0
<b>Subtotal Ongoing Funds</b>	<b>9,022,461</b>	<b>2,136,125</b>	<b>3,472,268</b>	<b>14,630,854</b>
State Funds One-Time	0		0	0
Federal Funds One-Time	0		0	0
<b>Subtotal One -Time Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL ALL FUNDS</b>	<b>9,022,461</b>	<b>2,136,125</b>	<b>3,472,268</b>	<b>14,630,854</b>
<b>Cost for MH/DV/SA Services</b>	<b>7,413,728</b>	<b>2,136,125</b>	<b>2,333,907</b>	<b>11,883,760</b>
<b>Cost for Emergency Services (AP-4)</b>				<b>2,279,921</b>
<b>Cost for Ancillary Services (AP-4)</b>				<b>433,773</b>
<b>Total</b>				<b>14,597,454</b>

<b>Local Match Computation</b>	
Total State Funds	6,581,403
Total Local Matching Funds	1,265,667
Total State and Local Funds	7,847,070
Total Local Match % (Local/Total State + Local)	16.13%

<b>CSB Administrative Expenses</b>	
Total Admin. Expenses	1,937,699
Total Expenses	14,597,454
Administrative Percent	13.27%

**FY2018 Community Services Performance Contract**  
**Exhibit A: Resources and Services**  
**Northwestern Community Services**  
**Financial Comments**

<b>Comment1</b>	MH Total Regional Transfer made up of:
<b>Comment2</b>	\$245,187 WSH Ongoing DAP
<b>Comment3</b>	\$31,134 Total MH Regional Funds
<b>Comment4</b>	
<b>Comment5</b>	
<b>Comment6</b>	
<b>Comment7</b>	
<b>Comment8</b>	
<b>Comment9</b>	
<b>Comment10</b>	
<b>Comment11</b>	
<b>Comment12</b>	
<b>Comment13</b>	
<b>Comment14</b>	
<b>Comment15</b>	
<b>Comment16</b>	
<b>Comment17</b>	
<b>Comment18</b>	
<b>Comment19</b>	
<b>Comment20</b>	
<b>Comment21</b>	
<b>Comment22</b>	
<b>Comment23</b>	
<b>Comment24</b>	
<b>Comment25</b>	



**FY 2018 Community Services Performance Contract Financial Summary**

**Exhibit A: Resources and Services**

**Mental Health (MH) Services  
Northwestern Community Services**

<u>Funding Sources</u>	<u>Funds</u>
<b><u>FEES</u></b>	
MH Medicaid Fees	2,973,799
MH Fees: Other	284,048
Total MH Fees	<u>3,257,847</u>
MH Transfer Fees In/(Out)	<u>0</u>
MH Net Fees	3,257,847
<b><u>FEDERAL FUNDS</u></b>	
MH FBG SED Child & Adolescent (93.958)	41,404
MH FBG Young Adult SMI (93.958)	0
MH FBG SMI (93.958)	14,647
MH FBG SMI PACT (93.958)	0
MH FBG SMI SWVBH Board (93.958)	0
Total MH FBG SMI Funds	<u>14,647</u>
MH FBG Geriatrics (93.958)	0
MH FBG Peer Services (93.958)	0
Total MH FBG Adult Funds	<u>14,647</u>
MH Federal PATH (93.150)	0
MH Federal CABHI (93.243)	
MH Federal Pre-Trial Diversion Initiative (16.745)	0
MH Other Federal - DBHDS	0
MH Other Federal - CSB	0
Total MH Federal Funds	<u>56,051</u>
<b><u>STATE FUNDS</u></b>	
<b><u>Regional Funds</u></b>	
MH Acute Care (Fiscal Agent)	0
MH Acute Care Transfer In/(Out)	76,070
MH Net Acute Care - Restricted	<u>76,070</u>
MH Regional DAP (Fiscal Agent)	0
MH Regional DAP Transfer In/(Out)	703,590
MH Net Regional DAP - Restricted	<u>703,590</u>
MH Regional Residential DAP - Restricted	0
MH Crisis Stabilization (Fiscal Agent)	0
MH Crisis Stabilization - Transfer In/(Out)	0
Total Net MH Crisis Stabilization - Restricted	<u>0</u>

**FY 2018 Community Services Performance Contract Financial Summary**

**Exhibit A: Resources and Services**

**Mental Health (MH) Services  
Northwestern Community Services**

<u>Funding Sources</u>	<u>Funds</u>
MH Recovery (Fiscal Agent)	0
MH Other Merged Regional Funds (Fiscal Agent)	950,857
MH Total Regional Transfer In/(Out)	<u>276,321</u>
<b>Total MH Net Unrestricted Regional State Funds</b>	<b>1,227,178</b>
<b>Total MH Net Regional State Funds</b>	<b>2,006,838</b>
<u><b>Children State Funds</b></u>	
MH Child & Adolescent Services Initiative	113,382
MH Children's Outpatient	<u>75,000</u>
<b>Total MH Restricted Children's Funds</b>	<b>188,382</b>
MH State Children's Services	25,000
MH Juvenile Detention	65,880
MH Demo Proj-System of Care (Child)	<u>0</u>
<b>Total MH Unrestricted Children's Funds</b>	<b>90,880</b>
MH Crisis Response & Child Psychiatry (Fiscal Agent)	0
MH Crisis Response & Child Psychiatry Transfer In/(Out)	<u>70,000</u>
<b>Total MH Net Restricted Crisis Response &amp; Child Psychiatry</b>	<b>70,000</b>
<b>Total State MH Children's Funds (Restricted for Children)</b>	<b>349,262</b>
<u><b>Other State Funds</b></u>	
MH Law Reform	331,492
MH Pharmacy - Medication Supports	274,679
MH Jail Diversion Services	0
MH Docket Pilot JMHCP Match	0
MH Adult Outpatient Competency Restoration Svcs	0
MH CIT-Assessment Sites	0
MH Expand Telepsychiatry Capacity	14,000
MH Young Adult SMI	0
MH PACT	850,000
MH PACT - Forensic Enhancement	0
MH PSH - CABHI	0
MH Permanent Supportive Housing (Non-CABHI)	0
MH STEP-VA	0
MH Expanded Community Capacity (Fiscal Agent)	0
MH Expanded Community Capacity Transfer In/(Out)	<u>0</u>
<b>Total MH Net Expanded Community Capacity</b>	<b>0</b>
MH First Aid and Suicide Prevention (Fiscal Agent)	0
MH First Aid and Suicide Prevention Transfer In/(Out)	<u>0</u>
<b>Total MH Net First Aid and Suicide Prevention</b>	<b>0</b>
<b>Total MH Restricted Other State Funds</b>	<b>1,470,171</b>

**FY 2018 Community Services Performance Contract Financial Summary**

**Exhibit A: Resources and Services**

**Mental Health (MH) Services  
Northwestern Community Services**

<u>Funding Sources</u>	<u>Funds</u>
MH State Funds	1,520,724
MH State Regional Deaf Services	0
MH State NGRI	0
MH Geriatrics Services	0
Total MH Unrestricted Other State Funds	<u>1,520,724</u>
Total MH Other State Funds	2,990,895
<b>TOTAL MH STATE FUNDS</b>	<b>5,346,995</b>
<b><u>OTHER FUNDS</u></b>	
MH Other Funds	127,540
MH Federal Retained Earnings	0
MH State Retained Earnings	0
MH State Retained Earnings - Regional Prog	0
MH Other Retained Earnings	0
Total MH Other Funds	<u>127,540</u>
<b><u>LOCAL MATCHING FUNDS</u></b>	
MH Local Government Appropriations	234,028
MH Philanthropic Cash Contributions	0
MH In-Kind Contributions	0
MH Local Interest Revenue	0
Total MH Local Matching Funds	<u>234,028</u>
Total MH Funds	<b>9,022,461</b>
<b><u>MH ONE TIME FUNDS</u></b>	
MH FBG SMI (93.958)	0
MH FBG SED Child & Adolescent (93.958)	0
MH FBG Peer Services (93.958)	0
MH State Funds	0
Total One Time MH Funds	<u>0</u>
Total MH All Funds	<b>9,022,461</b>

**FY 2018 Community Services Performance Contract Financial Summary**

**Exhibit A: Resources and Services**

**Developmental Services (DV)  
Northwestern Community Services**

<u>Funding Sources</u>	<u>Funds</u>
<b><u>FEES</u></b>	
DV Other Medicaid Fees	0
DV Medicaid ICF/ID	1,926,141
DV Fees: Other	0
<b>Total DV Fees</b>	<b>1,926,141</b>
DV Transfer Fees In/(Out)	0
<b>DV NET FEES</b>	<b>1,926,141</b>
<b><u>FEDERAL FUNDS</u></b>	
DV Other Federal - DBHDS	0
DV Other Federal - CSB	0
<b>Total DV Federal Funds</b>	<b>0</b>
<b><u>STATE FUNDS</u></b>	
DV State Funds	165,120
DV OBRA	0
<b>Total DV Unrestricted State Funds</b>	<b>165,120</b>
DV Rental Subsidies	0
DV Crisis Stabilization (Fiscal Agent)	0
DV Crisis Stabilization Transfer In(Out)	0
<b>DV Net Crisis Stabilization</b>	<b>0</b>
DV Crisis Stabilization-Children (Fiscal Agent)	0
DV Crisis Stabilization-Children Transfer In(Out)	0
<b>DV Net Crisis Stabilization -Children</b>	<b>0</b>
<b>Total DV Restricted State Funds</b>	<b>0</b>
<b>Total DV State Funds</b>	<b>165,120</b>
<b><u>OTHER FUNDS</u></b>	
DV Workshop Sales	0
DV Other Funds	0
DV State Retained Earnings	0
DV State Retained Earnings-Regional Prog	0
DV Other Retained Earnings	0
<b>Total DV Other Funds</b>	<b>0</b>
<b><u>LOCAL MATCHING FUNDS</u></b>	
DV Local Government Appropriations	44,864
DV Philanthropic Cash Contributions	0
DV In-Kind Contributions	0
DV Local Interest Revenue	0
<b>Total DV Local Matching Funds</b>	<b>44,864</b>
<b>Total DV Funds</b>	<b>2,136,125</b>

**FY 2018 Community Services Performance Contract Financial Summary**

**Exhibit A: Resources and Services**

**Substance Abuse (SA) Services**

**Northwestern Community Services**

<u>Funding Sources</u>	<u>Funds</u>
<b><u>FEES</u></b>	
SA Medicaid Fees	409,875
SA Fees: Other	143,717
<b>Total SA Fees</b>	<b>553,592</b>
SA Transfer Fees In/(Out)	0
<b>SA NET FEES</b>	<b>553,592</b>
<b><u>FEDERAL FUNDS</u></b>	
SA FBG Alcohol/Drug Trmt (93.959)	400,532
SA FBG SARPOS (93.959)	92,780
SA FBG Jail Services (93.959)	0
SA FBG Co-Occurring (93.959)	9,643
SA FBG New Directions (93.959)	0
SA FBG Recovery (93.959)	0
SA FBG MAT - Medically Assisted Treatment (93.959)	0
<b>Total SA FBG A/D Trmt Funds</b>	<b>502,955</b>
SA FBG Women (includes LINK at 6 CSBs) (93.959)	78,127
SA FBG Prevention-Women (LINK) (93.959)	0
<b>Total SA FBG Women</b>	<b>78,127</b>
SA FBG Prevention (93.959)	151,531
SA FBG Prev-Family Wellness (93.959)	0
<b>Total SA FBG Prevention</b>	<b>151,531</b>
SA Federal CABHI (93.243)	0
SA Federal Strategic Prevention (93.243)	130,000
SA Federal OPT-R (93.788)	0
SA Other Federal - DBHDS	0
SA Other Federal - CSB	0
<b>TOTAL SA FEDERAL FUNDS</b>	<b>862,613</b>
<b><u>STATE FUNDS</u></b>	
<b><u>Regional Funds</u></b>	
SA Facility Reinvestment (Fiscal Agent)	0
SA Facility Reinvestment Transfer In/(Out)	0
<b>SA Net Facility Reinvestment</b>	<b>0</b>
<b><u>Other State Funds</u></b>	
SA Women (includes LINK at 4 CSBs) (Restricted)	16,200
SA Recovery Employment	0
SA MAT - Medically Assisted Treatment	0
SA Peer Support Recovery	0
<b>Total SA Restricted Other State Funds</b>	<b>16,200</b>

**FY 2018 Community Services Performance Contract Financial Summary**

**Exhibit A: Resources and Services**

**Substance Abuse (SA) Services**

**Northwestern Community Services**

<u>Funding Sources</u>	<u>Funds</u>
SA State Funds	1,009,144
SA Region V Residential	0
SA Jail Services/Juv Detention	0
SA SARPOS	43,944
SA Recovery	0
SA HIV/AIDS	0
<b>Total SA Unrestricted Other State Funds</b>	<b>1,053,088</b>
<b>Total SA Other State Funds</b>	<b>1,069,288</b>
<b>TOTAL SA STATE FUNDS</b>	<b>1,069,288</b>
<b><u>OTHER FUNDS</u></b>	
SA Other Funds	0
SA Federal Retained Earnings	0
SA State Retained Earnings	0
SA State Retained Earnings-Regional Prog	0
SA Other Retained Earnings	0
<b>Total SA Other Funds</b>	<b>0</b>
<b><u>LOCAL MATCHING FUNDS</u></b>	
SA Local Government Appropriations	986,775
SA Philanthropic Cash Contributions	0
SA In-Kind Contributions	0
SA Local Interest Revenue	0
<b>Total SA Local Matching Funds</b>	<b>986,775</b>
<b>Total SA Funds</b>	<b>3,472,268</b>
<b><u>SA ONE-TIME FUNDS</u></b>	
SA FBG Alcohol/Drug Trmt (93.959)	0
SA FBG Women (includes LINK-6 CSBs) (93.959)	0
SA FBG Prevention (93.959)	0
SA State Funds	0
<b>Total SA One-Time Funds</b>	<b>0</b>
<b>Total All SA Funds</b>	<b>3,472,268</b>

**FY 2018 Community Services Performance Contract  
Local Government Tax Appropriations**

**Northwestern Community Services**

<b>City/County</b>	<b>Tax Appropriation</b>
Frederick County	343,400
Winchester City	202,096
Page County	86,227
Shenandoah County	240,646
Warren County	303,298
Clarke County	90,000
<b>Total Local Government Tax Funds:</b>	<b>1,265,667</b>

**FY 2018 Community Services Performance Contract**

**FY 2018 Exhibit A: Resources and Services**

**Supplemental Information**

**Reconciliation of Projected Revenues and Utilization Data Core Services Costs by Program Area**

**Northwestern Community Services**

	<b>MH Services</b>	<b>DV Services</b>	<b>SA Services</b>	<b>Emergency Services</b>	<b>Ancillary Services</b>	<b>Total</b>
<b>Total All Funds (Page AF-1)</b>	9,022,461	2,136,125	3,472,268	[REDACTED]		14,630,854
<b>Cost for MH, DV, SA, Emergency, and Ancillary Services (Page AF-1)</b>	7,413,728	2,136,125	2,333,907	2,279,921	433,773	14,597,454
<b>Difference</b>	1,608,733	0	1,138,361	-2,279,921	-433,773	33,400

**Difference results from**

**Other:** 33,400

**Explanation of Other in Table Above:**

\$33,400 not reflected in core services as this relates to Boxwood regional program.



**NORTHWESTERN COMMUNITY SERVICES BOARD**  
**PAYROLL FORM**

NAME \_\_\_\_\_ DATE \_\_\_\_\_

Physical/Reporting Location(s) \_\_\_\_\_ EFFECTIVE DATE \_\_\_\_\_

**1. NEW HIRE**  **REHIRE**  **TRANSFER**

Benefit Date \_\_\_\_\_ Review Date \_\_\_\_\_

Home Address \_\_\_\_\_ Date of Birth \_\_\_\_ / \_\_\_\_ / \_\_\_\_ SSN \_\_\_\_ - \_\_\_\_ - \_\_\_\_

\_\_\_\_\_  
Credentials (if applicable) \_\_\_\_\_

Job Classification (MUNIS codes) \_\_\_\_\_ Job Code \_\_\_\_\_ BU \_\_\_\_\_

Job Title \_\_\_\_\_ Supervisor \_\_\_\_\_

Salary \$ \_\_\_\_\_ /Year \$ \_\_\_\_\_ /Hour Salary Scale Level/Step \_\_\_\_\_ FLSA Status \_\_\_\_\_

Status: Full time  Hourly  Intern  Other  \_\_\_\_\_

**2. TERMINATION** Resigned  Dismissed  Administrative

**3. LEAVE OF ABSENCE** Expected Return Date \_\_\_\_\_

Military  FMLA  Administrative  Short/Long Term Disability  Other  \_\_\_\_\_

Paid  Dates of Leave \_\_\_\_\_ thru \_\_\_\_\_ # of days/hours \_\_\_\_\_

Unpaid  Dates of Leave \_\_\_\_\_ thru \_\_\_\_\_ # of days/hours \_\_\_\_\_

**4. OTHER** Sick Leave Conversion Request  Leave Carryover Request  Leave Without Pay Request

Sick Leave Balance/Date \_\_\_\_\_ Annual Leave Balance/Date \_\_\_\_\_

**5. CHANGE/ADDITIONAL INFORMATION** (indicate any changes in employee demographics, salary, leave of absence, benefits, relocation, donated/shared leave request, etc)

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**6. SIGNATURES** (all four signatures are required)

\_\_\_\_\_  
Employee

\_\_\_\_\_  
Employee's Immediate Supervisor

**FY 2018 Community Services Performance Contract**

**FY 2018 Exhibit A: Resources and Services**

**CSB 100 Mental Health Services  
Northwestern Community Services**

**Report for Form 11**

Core Services	Projected Service Capacity	Projected Numbers of Individuals Receiving Services	Projected Total Service Costs
250 Acute Psychiatric Inpatient Services	0.418 Beds	40	\$76,070
310 Outpatient Services	10 FTEs	100	\$940,007
312 Medical Services	10 FTEs	1950	\$1,135,678
350 Assertive Community Treatment	10 FTEs	60	\$942,417
320 Case Management Services	31 FTEs	1550	\$2,841,756
425 Mental Health Rehabilitation	33 Slots	70	\$621,594
521 Intensive Residential Services	26.59 Beds	40	\$856,206
<b>Totals</b>		<b>3,810</b>	<b>\$7,413,728</b>

Form 11A: Pharmacy Medication Supports	Number of Consumers
803 Total Pharmacy Medication Supports Consumers	75

**FY 2018 Community Services Performance Contract**

**FY 2018 Exhibit A: Resources and Services**

**CSB 200 Developmental Services**

**Northwestern Community Services**

**Report for Form 21**

Core Services	Projected Service Capacity	Projected Numbers of Individuals Receiving Services	Projected Total Service Costs
320 Case Management Services	22 FTEs	700	\$1,580,536
430 Sheltered Employment	10.9 Slots	17	\$48,517
551 Supervised Residential Services	1.82 Beds	3	\$98,654
581 Supportive Residential Services	2 FTEs	23	\$408,418
<b>Totals</b>		<b>743</b>	<b>\$2,136,125</b>

**FY 2018 Community Services Performance Contract**

**FY 2018 Exhibit A: Resources and Services**

**CSB 300 Substance Abuse Services**

**Northwestern Community Services**

Report for Form 31

Core Services	Projected Service Capacity	Projected Numbers of Individuals Receiving Services	Projected Total Service Costs
310 Outpatient Services	4 FTEs	700	\$778,391
312 Medical Services	4 FTEs	200	\$640,969
313 Intensive Outpatient Services	1 FTEs	30	\$0
320 Case Management Services	2 FTEs	36	\$405,602
521 Intensive Residential Services	3.81 Beds	26	\$154,543
610 Prevention Services	1.15 FTEs		\$354,402
<b>Totals</b>		<b>992</b>	<b>\$2,333,907</b>

**FY 2018 Community Services Performance Contract**

**FY 2018 Exhibit A: Resources and Services**

**CSB 400 Emergency and Ancillary Services**

**Northwestern Community Services**

Report for Form 01

<b>Core Services</b>	<b>Projected Service Capacity</b>	<b>Projected Numbers of Individuals Receiving Services</b>	<b>Projected Total Service Costs</b>
100 Emergency Services	20.25 FTEs	2344	\$2,279,921
390 Consumer Monitoring Services	1.6 FTEs	250	\$154,091
720 Assessment and Evaluation Services	0.85 FTEs	500	\$279,682
	<b>Totals</b>	<b>3,094</b>	<b>\$2,713,694</b>

**FY 2018 Community Services Performance Contract**  
**Table 1: Board of Directors Membership Characteristics**

<b>Name of CSB:</b>	<input type="text" value="Northwestern Community Services"/>				
<b>Total Appointments:</b>	<input type="text" value="15"/>	<b>Vacancies:</b>	<input type="text" value="0"/>	<b>Filled Appointments:</b>	<input type="text" value="15"/>
<b>Number of Individuals Who Previously Receives Services:</b>	<input type="text" value="4"/>				
<b>Number of Individuals Currently Receiving Services:</b>	<input type="text" value="2"/>				
<b>Number of Family Members:</b>	<input type="text" value="3"/>				

## FY 2018 Community Services Performance Contract

### Exhibit D: CSB Board of Directors Membership List

#### Northwestern Community Services

Name	Address	Phone Number	Start Date	End Date	Term No.
Audrey Brown	4581 Stonewall Jackson Highway White Post, VA 22663	(540) 869-7820	12/1/2015	12/31/2017	1
Becky Cooper	139 Hickory Lane Woodstock, VA 22664	(540) 459-8884	7/1/2012	12/31/2018	2
Sandra Dunkle	200 Sotheby Court Winchester, VA 22603	(540) 678-1232	4/1/2016	12/31/2018	1
Suetta Freeman	74 Michelle Road Front Royal, VA 22630	(540) 636-2130	1/1/2015	12/31/2018	1
Linda Gray	103 South Court Street Suite F Luray, VA 22835	(540) 743-1003	2/1/2017	12/31/2018	1
Lucille Harris	P.O. Box 24 Millwood, VA 22646	(540) 837-3036	1/1/2013	12/31/2018	3
David Howard	325 S. Holliday Street Strasburg, VA 22657	(540) 465-5068	1/1/2014	12/31/2017	1
Lisa Hyde	2809 Broadview St. Winchester, VA 22601	(540) 550-2909	9/1/2014	12/31/2019	2
Irina Khanin	641 Tennyson Avenue Winchester, VA 22601	(540) 244-6322	4/1/2017	12/31/2017	1
Guss Morrison	138 Cahille Drive Winchester, VA 22602	(540) 450-8916	12/1/2016	12/31/2018	1
Philip Pate	9 N. Loudoun Stree, Suite 201-B Winchester, VA 22601	(540) 539-6060	4/1/2013	12/31/2019	2
Joan Richardson	1080 Stoney Bottom Road Front Royal, VA 22630	(540) 636-3352	1/1/2012	12/31/2017	2
Deborah Rockwell	123 Oak Ridge Lane Winchester, VA 22602	(540) 665-8555	3/1/2016	12/31/2017	1
Dominika Seal	121 Gapview Lane Luray, VA 22835	(540) 743-9492	3/1/2014	12/31/2019	2
Gina Stetter	172 Lee Rae Court Strasburg, VA 22657	(540) 333-1980	1/1/2014	12/31/2019	2

## FY 2018 Community Services Performance Contract

### Table 2: Board Management Salary Costs

Name of CSB:	Northwestern Community Services		FY 2018		
Table 2a:	FY 2018	Salary Range		Budgeted Tot.	Tenure
Management Position Title	Beginning	Ending	Salary Cost	(yrs)	
Executive Director			\$146,711.00	1.80	

### Table 2: Integrated Behavioral and Primary Health Care Questions

1. Is the CSB participating in a partnership with a federally qualified health center, free clinic, or local health department to integrate the provision of behavioral health and primary health care?

Yes

2. If yes, who is the partner?

a federally qualified health center  
Name:

a free clinic  
Name: St. Luke and Shenandoah Free Clinics

a local health department, or  
Name:

another organization  
Name: Shenandoah Pediatrics

3. Where is primary health (medical) care provided?

on-site in a CSB program,  
 on-site at the primary health care provider, or  
 another site --specify:

4. Where is behavioral health care provided?

on-site in a CSB program,  
 on-site at the primary health care provider, or  
 another site --specify:



**FY 2018 Community Services Performance Contract**  
**Northwestern Community Services**

**Table 2: Board Management Salary Costs**

Explanations for Table 2a						

**Table 2b: Community Service Board Employees**

1.	2.	3.	4.	5.	6.	7.
No. of FTE CSB Employees	MH	DEV	SA	EMER & ANC	ADMIN	TOTAL
Consumer Service FTEs	110.00	34.00	8.69	19.70	■	172.39
Peer Staff Service FTEs	1.00	0.00	1.00	0.00	■	2.00
Support Staff FTEs	19.75	7.48	4.18	1.60	6.60	39.61
<b>TOTAL FTE CSB Employees</b>	<b>130.75</b>	<b>41.48</b>	<b>13.87</b>	<b>21.30</b>	<b>6.60</b>	<b>214.00</b>

*Report Date 7/26/2017*

**AP-8**

Audrey Brown  
4581 Stonewall Jackson Highway  
White Post,VA 22663

Becky Cooper  
139 Hickory Lane  
Woodstock,VA 22664

Sandra Dunkle  
200 Sotheby Court  
Winchester,VA 22603

Suetta Freeman  
74 Michelle Road  
Front Royal,VA 22630

Linda Gray  
103 South Court Street Suite F  
Luray,VA 22835

Lucille Harris  
P.O. Box 24  
Millwood,VA 22646

David Howard  
325 S. Holliday Street  
Strasburg,VA 22657

Lisa Hyde  
2809 Broadview St.  
Winchester,VA 22601

Irina Khanin  
641 Tennyson Avenue  
Winchester,VA 22601

Guss Morrison  
138 Cahille Drive  
Winchester,VA 22602

Philip Pate  
9 N. Loudoun Stree, Suite 201-B  
Winchester,VA 22601

Joan Richardson  
1080 Stoney Bottom Road  
Front Royal,VA 22630

Deborah Rockwell  
123 Oak Ridge Lane  
Winchester,VA 22602

Dominika Seal  
121 Gapview Lane  
Luray,VA 22835

Gina Stetter  
172 Lee Rae Court  
Strasburg,VA 22657

## MEMORANDUM

TO: Board of Supervisors, David Ash  
FROM: Conservation Easement Authority, Alison Teetor  
DATE: August 8, 2017  
SUBJECT: Items for Consent Agenda –Armbrust - Easement Donation

The Clarke County Easement Authority has approved the following action. The Authority requests the Board of Supervisors to authorize the Chairman of the Board of Supervisors to execute deeds, easements, and other documents necessary to the transactions.

### **Linda Armbrust**

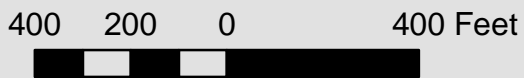
Linda Armbrust has applied to the easement authority for approval of an easement donation. The parcel consists of 18.9 acres located on the north side of Pyletown Road (Route 620) just east of her property located at 1886 Pyletown Road approximately 1.8 miles west of the intersection of Pyletown Road and Route 340.

The property has two (2) unused Dwelling Unit Rights (DUR)s, and is vacant. The applicant would like to retire one DUR. In reviewing the parcel, at three of 4 criteria have been met. The Property Resource Score is 66.93, one DUR is being extinguished, it is next to an existing easement, it is less than 40 acres in size.



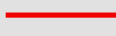
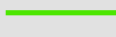
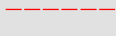
The parcel is open pasture and used for grazing and hay production. It is within the groundwater recharge area and the Prospect Hill Spring drainage. The parcel has frontage on Pyletown Road, a State scenic byway for 900'. The parcel is within the Chapel Rural Historic District.



**Linda Armbrust**  
**21-((A))-6, 18.5 acres. 2 DURs**



June 27, 2017  
 Clarke County GIS

-  Parcel Boundary
-  Conservation Easements
-  Public Road
-  Scenic Road
-  Private Road

**Location Map**





## Personnel Committee Items

Berryville/Clarke County Government Center, 2<sup>nd</sup> Floor  
101 Chalmers Court, Berryville, Virginia 22611

Monday, August 7, 2017 9:30 am

*Item No.*

*Description*

---

A. Expiration of Term for appointments expiring through October 2017.

08/07/2017 Summary: The Personnel Committee recommends appointments:

- James Smith Board of Board of Social Services to a term expiring July 15, 2021
- Sara Davis Family Assessment and Planning Team to a term expiring December 31, 2020
- Matt Hoff Fire and EMS Commission Boyce VFRC Representative to a term expiring August 31, 2018
- Jacob White Fire and EMS Commission Blue Ridge VFRC Representative to a term expiring August 31, 2018
- Van Armacost, Jr. Fire and EMS Commission John H. Enders VFRC Representative to a term expiring August 31, 2018

B. FLSA Exemption Review for CCSO

08/07/2017 Summary: The Personnel Committee instructed David Ash to contact Jim Klenkar to authorize him to speak directly with the Sheriff and the Commonwealth Attorney.

# Appointments by Expiration Through October 2017

---

*Appt Date    Exp Date    Orig Appt Date:*

---

## May 2017

### Board of Zoning Appeals

5 Yr

McKelvy	Pat	Alternate At Large	2/6/2014	5/5/2017	12/17/2013
---------	-----	--------------------	----------	----------	------------

Alternate position added 12/17/2013; Resigned 05/05/2017 expires 2/15/2019

Appointed by Circuit Court; BOS letter of recommendation to Clerk. Oath of Office Required - Clerk of Circuit Court; 5 total members: 1 member may be on the Planning Commission Pg 1114 Supv Manual; other 4 have been generally 1 from each magisterial district, although not required.; Section 7-A-1 of the Zoning Ord states: "The Board shall consist of 5 residents of Clarke Co. Members of the Board shall hold no other public office in the locality except that 1 may be a member of the Clarke Co Planning Commission."

---

## June 2017

### Board of Social Services

4 Yr

Butcher	Jeff		10/18/2016	6/28/2017	10/18/2016
---------	------	--	------------	-----------	------------

Resigned 06-28-2017, Term expires 7/15/2017

Appointed by BOS; 2 Term Limit; Oath of Office Required - Clerk of Circuit Court; BOS appoints 3 qualified citizens of the county, 1 of whom may be a member of the BOS ; § 15.2-412.

Pierce	Edwin Ralph	Berryville District	11/18/2014	6/30/2017	2/21/2012
--------	-------------	---------------------	------------	-----------	-----------

Resigned 6/30/2017 - term expires 07/15/2018

Appointed by BOS; 2 Term Limit; Oath of Office Required - Clerk of Circuit Court; BOS appoints 3 qualified citizens of the county, 1 of whom may be a member of the BOS ; § 15.2-412.

### Family Assessment and Planning Team

Vacant	Position	Parent Representative		6/12/2017	
--------	----------	-----------------------	--	-----------	--

Family Assessment and Planning Team Non-compliant until position filled 06/12/2017

§ 2.2-5207. Family assessment & planning team; membership; immunity from liability. Each community policy and management team shall establish and appoint one or more family assessment and planning teams as the needs of the community require. Each family assessment and planning team shall include representatives of the following community agencies who have authority to access services within their respective agencies: community services board established pursuant to § 37.2-501, juvenile court services unit, department of social services, and local school division. Each family, planning team also shall include a parent representative, may include a representative of the department of health at the request of the chair of the local community policy and management team. Parent representatives who are employed by a public or private program that receives funds pursuant to this chapter or agencies represented on a family assessment, planning team may serve as a parent representative provided that they do not, as a part of their employment, interact directly on a regular and daily basis with children or supervise employees who interact directly on a regular basis with children. Notwithstanding this provision, foster parents may serve as parent representatives. The family assessment and planning team may include a representative of a private organization or association of providers for children's or family services and of other public agencies. COI - Parent & Private - SOEI file at time of original appointment only

---

## August 2017

### Fire & EMS Commission

Hoff	Matt	Boyce VFRC Rep	10/18/2016	8/31/2017	8/19/2014
------	------	----------------	------------	-----------	-----------

The Commission shall consist of eight (8) members including:

-1 member of the Board of Supervisors; The Clarke County Sheri; 1 representative from each of the volunteer fire and EMS companies; 3 citizens-at-large representing consumers of fire and EMS services. The 3 volunteer fire and EMS company representatives shall serve one-year terms and shall be appointed by the Board of Supervisors with recommendation to be provided by the volunteer companies. The 3 citizens-at-large shall be appointed for 4 year terms. The Sheriff shall serve a term coterminous with the term of office. The Board of Supervisors shall appoint a representative annually at or shortly after its annual organizational meeting to serve a one-year term

Fire & EMS Commission

White Jacob Blue Ridge VFRC Rep 10/18/2016 8/31/2017 8/19/2014

The Commission shall consist of eight (8) members including:  
-1 member of the Board of Supervisors; The Clarke County Sheri; 1 representative from each of the volunteer fire and EMS companies; 3 citizens-at-large representing consumers of fire and EMS services. The 3 volunteer fire and EMS company representatives shall serve one-year terms and shall be appointed by the Board of Supervisors with recommendation to be provided by the volunteer companies. The 3 citizens-at-large shall be appointed for 4 year terms. The Sheriff shall serve a term coterminous with the term of office.  
The Board of Supervisors shall appoint a representative annually at or shortly after its annual organizational meeting to serve a one-year term

Armcast, Jr. Van John H. Enders VFRC Rep 10/18/2016 8/31/2017 11/17/2015

The Commission shall consist of eight (8) members including:  
-1 member of the Board of Supervisors; The Clarke County Sheri; 1 representative from each of the volunteer fire and EMS companies; 3 citizens-at-large representing consumers of fire and EMS services. The 3 volunteer fire and EMS company representatives shall serve one-year terms and shall be appointed by the Board of Supervisors with recommendation to be provided by the volunteer companies. The 3 citizens-at-large shall be appointed for 4 year terms. The Sheriff shall serve a term coterminous with the term of office.  
The Board of Supervisors shall appoint a representative annually at or shortly after its annual organizational meeting to serve a one-year term

---

*October 2017*

Industrial Development Authority of the Clarke County, Virginia 4 Yr

Cochran Mark Buckmarsh District; Vice Chair 2015, 2016 9/17/2013 10/30/2017 10/18/2011

Fill unexpired term of Jay Hillerson  
Appointed by BOS; Oath of Office Required - Clerk of Circuit Court; 7 members, 1 BOS liaison (non-voting) and 6 others that are chosen on their expertise in the business field. Membership governed by IDA by-laws. 15.2-4904 No director shall be an officer or employee of the locality except in towns under 3,500

Frederickson Allan White Post District; Secretary / Treasurer 2016 9/17/2013 10/30/2017 12/15/2009

Appointed by BOS; Oath of Office Required - Clerk of Circuit Court; 7 members, 1 BOS liaison (non-voting) and 6 others that are chosen on their expertise in the business field. Membership governed by IDA by-laws. 15.2-4904 No director shall be an officer or employee of the locality except in towns under 3,500

Clarke County

lwalburn@clarkecounty.gov

---

**re new potential Clarke Board of Social Services member.**

---

**From :** Jones, Angie (VDSS) <Angie.Jones@dss.virginia.gov> Fri, Jul 28, 2017 04:29 PM**Subject :** re new potential Clarke Board of Social Services member.**To :** Lora Walburn <lwalburn@clarkecounty.gov>**Cc :** Ash, David <dash@clarkecounty.gov>, Barbara Byrd <bjb1971@verizon.net>

We currently have 2 vacancies on the Clarke DSS Board of Social Services. Reverend Jim Smith, who is the minister at Duncan Memorial Methodist Church here in Berryville, has expressed an interest in serving and is willing to serve. Barbara Byrd and I met with him on Wednesday and he attended the open session of our Board meeting. He stated that he would be willing to serve. He is anxious to get to know the community and has worked with Social Services in other Virginia counties. I have spoken with Dave about him and would like to present his name for consideration. His name is Jim Smith, address [REDACTED] [REDACTED] His [REDACTED] the [REDACTED] Also do I need to do anything with Sara Davis who is willing to be the parent representative for FAPT for CSA? Thanks.

---



# Clarke County Committee Listing

			<i>Appt Date</i>	<i>Exp Date</i>
<i>Agricultural &amp; Forestal District Advisory Committee</i>				6 Yr
Buckley	Samuel	Landowner/Producer	8/18/2015	7/15/2021
Childs	Corey	Landowner	8/18/2015	7/15/2021
Day	Emily	Landowner/Producer	8/18/2015	7/15/2021
Dorsey	Tupper	Landowner/Producer	8/18/2015	7/15/2021
Gordon	Carolyn	Landowner	8/18/2015	7/15/2021
Haynes	Carole	Landowner	9/15/2015	7/15/2021
McKay	Beverly B.	BoS - Appointed Member	8/18/2015	7/15/2021
Peake	Donna	Commissioner of the Revenue	8/18/2015	7/15/2021
Shenk	Philip	Landowner/Producer	8/18/2015	7/15/2021
<i>Barns of Rose Hill Board of Directors</i>				3 Yr
Cammack	Thomas		1/19/2016	12/31/2018
<i>BCCGC Joint Building Committee</i>				Open-End
Ash	David L.	County Administrator		
Dalton	Keith	Berryville Town Manager		
Kitselman	Allen	Berryville Town Council Representative		
McKay	Beverly B.	BoS - Appointed Member	1/11/2016	12/31/2017
<i>Berryville Area Development Authority</i>				4 Yr
McFillen	Thomas	Berryville District	10/18/2016	3/31/2018
Ohrstrom, II	George	Russell District	3/15/2016	3/31/2019
Smart	Kathy	White Post District	2/21/2017	3/31/2020
<i>Berryville/Clarke County Joint Committee for Economic Development and Tourism</i>				Ongoing
Arnold, Jr.	Harry Lee	BTC - Appointed Member		
Ash	David L.	County Administrator	1/9/2017	12/31/2017
Capelli	Len	Director of Economic Development	4/14/2015	
Dunkle	Christy	Staff Representative - Town		
Weiss	David S.	BoS - Appointed Member	1/9/2017	12/31/2017
<i>Board of Septic &amp; Well Appeals</i>				4 Yr
Blatz	Joseph	White Post District; Citizen Member	1/19/2016	2/15/2020
Caldwell	Anne	Millwood District; Planning Commission; Vice Chair - Alternate	1/8/2016	12/31/2017
Daniel	Mary L.C.	BoS - Alternate	1/9/2017	12/31/2017
McKay	Beverly B.	BoS - Vice Chair Appointed Member	1/9/2017	12/31/2017
Ohrstrom, II	George	Russell District; Planning Commission Chair	1/8/2015	12/31/2017

Tuesday, August 01, 2017

Page 1 of 8

			<i>Appt Date</i>	<i>Exp Date</i>
<i>Board of Social Services</i>				4 Yr
Butcher	Jeff		10/18/2016	6/28/2017
Byrd	Barbara J.	BoS - Appointed Member	1/9/2017	12/31/2017
Dodson	Gerald		10/18/2016	7/15/2020
Gray	Lynn	Berryville District	6/17/2014	7/15/2018
Pierce	Edwin Ralph	Berryville District	11/18/2014	6/30/2017
<i>Board of Supervisors</i>				4 Yr
Byrd	Barbara J.	Russell District	1/9/2017	12/31/2019
Catlett	Terri T.	Millwood/Pinegrove Districts	1/1/2016	12/31/2019
Daniel	Mary L.C.	Berryville District	1/1/2016	12/31/2019
McKay	Beverly B.	White Post District, Vice Chair	1/1/2016	12/31/2019
Weiss	David S.	Buckmarsh/Blue Ridge Districts; Chair	1/1/2016	12/31/2019
<i>Board of Supervisors Finance Committee</i>				1 Yr
Byrd	Barbara J.	BoS - Alternate	1/9/2017	12/31/2017
Catlett	Terri T.	BoS - Appointed Member	1/9/2017	12/31/2017
McKay	Beverly B.	BoS - Alternate	1/9/2017	12/31/2017
Weiss	David S.	BoS - Appointed Member	1/9/2017	12/31/2017
<i>Board of Supervisors Personnel Committee</i>				1 Yr
Byrd	Barbara J.	BoS - Alternate	1/9/2017	12/31/2017
McKay	Beverly B.	BoS - Appointed Member	1/9/2017	12/31/2017
Weiss	David S.	BoS - Appointed Member	1/9/2017	12/31/2017
<i>Board of Zoning Appeals</i>				5 Yr
Borel	Alain F.	White Post District	1/23/2014	2/15/2019
Caldwell	Anne	Millwood District	2/25/2015	2/15/2020
Kackley	Charles	Russell District	2/12/2008	2/15/2018
McKelvy	Pat	Alternate At Large	2/6/2014	5/5/2017
Means	Howard	Millwood District	2/15/2016	2/15/2021
Volk	Laurie	White Post District	2/18/2014	2/15/2019
<i>Broadband Implementation Committee</i>				
Bouffault	Robina Rich	White Post District	2/21/2017	
Daniel	Mary L.C.	Berryville District	2/21/2017	
Kreider	Scott	Buckmarsh / Battletown District	2/21/2017	
McKay	Beverly B.	White Post District	2/21/2017	
<i>Building and Grounds</i>				1 Yr
McKay	Beverly B.	BoS - Appointed Member	1/9/2017	12/31/2017
Weiss	David S.	BoS - Alternate	1/9/2017	12/31/2017

			<i>Appt Date</i>	<i>Exp Date</i>
<i>Career and Technical Education Advisory Committee</i>				1 Yr
Catlett	Terri T.	BoS - Appointed Member	1/9/2017	12/31/2017
<i>Clarke County Historic Preservation Commission</i>				4 Yr
Arnett	Betsy	Berryville District	4/19/2016	5/31/2020
Caldwell	Anne	Millwood District	4/18/2017	5/31/2021
Carter	Paige	White Post District	4/19/2016	5/31/2020
Joyce	Jon	Buckmarsh District	6/16/2015	5/31/2019
Kruhm	Doug	Planning Commission Representative	1/6/2017	12/31/2017
Stieg, Jr.	Robert	Millwood District	6/17/2014	5/31/2018
Teetor	Alison	Staff Representative		
York	Robert	White Post District	4/18/2017	5/31/2021
<i>Clarke County Humane Foundation</i>				1 Yr
Byrd	Barbara J.	BoS - Liaison	1/9/2017	12/31/2017
<i>Clarke County Library Advisory Council</i>				4 Yr
Al-Khalili	Adeela	Buckmarsh District	3/17/2015	4/15/2019
Bogert	Aubrey	White Post District	9/20/2016	4/15/2018
Brondstater	Bette	Buckmarsh District	2/21/2017	4/15/2019
Curran	Christopher	Buckmarsh District	2/21/2017	4/15/2021
Daisley	Shelley	Russell District	5/17/2016	4/15/2020
Daniel	Mary L.C.	BoS - Liaison	1/9/2017	12/31/2017
Foster	Nancy	Russell District	4/19/2016	4/15/2020
Holscher	Dirck	Russell District	2/21/2017	4/15/2021
Kalbian	Maral	Millwood District	2/17/2015	4/15/2019
Maggio	Christina		2/21/2017	4/15/2021
<i>Clarke County Litter Committee</i>				1 Yr
Byrd	Barbara J.	BoS - Liaison	1/9/2017	12/31/2017
<i>Clarke County Planning Commission</i>				4 Yr
Bouffault	Robina Rich	White Post / Greenway District	3/15/2016	4/30/2020
Buckley	Randy	White Post District	1/23/2014	4/30/2018
Byrd	Barbara J.	BoS - Alternate	1/9/2017	12/31/2017
Caldwell	Anne	Millwood / Chapel District; Vice Chair	3/21/2017	4/30/2021
Daniel	Mary L.C.	BoS - Appointed Member	1/9/2017	12/31/2017
Kreider	Scott	Buckmarsh / Battletown District	3/15/2016	4/30/2020
Kruhm	Doug	Buckmarsh / Battletown District	3/18/2014	4/30/2018
Lee	Francis	Berryville District	5/20/2014	4/30/2018
Malone	Gwendolyn	Berryville District	3/15/2016	4/30/2020
Nelson	Clifford	Russell / Longmarsh District	3/21/2017	4/30/2021

			<i>Appt Date</i>	<i>Exp Date</i>
Ohrstrom, II	George	Russell District; Chair	3/17/2015	4/30/2019
Stidham	Brandon	Staff Representative	4/30/2012	
Turkel	Jon	Millwood / Chapel District	3/17/2015	4/30/2019
<i>Clarke County Sanitary Authority</i>				<i>4 Yr</i>
DeArment	Roderick	White Post District, Chair	1/17/2017	1/5/2021
Dunning, Jr.	A.R.	White Post District, Treasurer/Secretary	11/19/2013	1/5/2018
Legge	Michael	Staff Representative		
Mackay-Smith, Jr.	Alexander	White Post District, Vice Chair	1/17/2017	1/5/2021
McKay	Beverly B.	BoS - Liaison	1/9/2017	12/31/2017
Myer	Joseph	Town of Boyce	11/17/2015	1/5/2020
Welliver	Ralph	Berryville District	7/19/2016	6/30/2020
<i>Community Policy and Management Team</i>				
Acker	Denise	Northwestern Community Services	7/18/2017	12/31/2018
Bauserman	Ellen	CCPS Director Pupil Svcs	7/18/2017	12/31/2019
Brown	Audrey	Parent Representative	7/18/2017	12/31/2020
Byrd	Barbara J.	BoS - Appointed Member	6/12/2017	12/31/2017
Jenkins	April	Lord Fairfax Health District	7/18/2017	12/31/2018
Jones	Angie	Director Clarke County DSS	7/18/2017	12/31/2019
Legrys	Mark	Court Services Unit Supervisor	7/18/2017	12/31/2019
Obradovic	Laura	Private Provider - Grafton School	7/18/2017	12/31/2020
<i>Conservation Easement Authority</i>				<i>3 Yr</i>
Buckley	Randy	White Post District	12/20/2016	12/31/2019
Byrd	Barbara J.	BoS - Appointed Member	1/9/2017	12/31/2017
Engel	Peter	White Post District	11/17/2015	12/31/2018
Jones	Michelle	Millwood / Pine Grove District	12/20/2016	12/31/2019
Ohrstrom, II	George	Russell District; Planning Commission Representative	3/15/2016	4/30/2019
Teetor	Alison	Staff Representative		
Thomas	Walker	Buckmarsh District	11/17/2015	12/31/2018
Wallace	Laure	Millwood District	12/20/2016	12/31/2019
<i>Constitutional Officer</i>				
Butts	Helen	Clerk of the Circuit Court	1/1/2016	12/31/2023
Keeler	Sharon	Treasurer	1/1/2016	12/31/2019
Peake	Donna	Commissioner of the Revenue	1/1/2016	12/31/2019
Roper	Anthony	Sheriff	1/1/2016	12/31/2019
Williams	Anne	Commonwealth Attorney	4/1/2017	11/7/2017
<i>County Administrator</i>				
Ash	David L.	County Administrator	3/19/1991	

*Tuesday, August 01, 2017*

*Page 4 of 8*

			<i>Appt Date</i>	<i>Exp Date</i>
<i>Economic Development Advisory Committee</i>				4 Yr
Barb	Jim	Real Estate Rep, Business Owner	11/29/2013	12/31/2017
Conrad	Bryan H.	Agriculture, Fire & Rescue	12/16/2014	12/31/2018
Dunkle	Christy	Town of Berryville Representative	1/1/2016	12/31/2019
Kraybill	Christina	Berryville District, Business Owner	11/18/2014	12/31/2017
Milleson	John R.	Banking, Finance	12/16/2014	12/31/2018
Myer	Dr. Eric	Agriculture Rep, Business Owner	12/16/2014	12/31/2018
Pritchard	Elizabeth	Hospitality Industry	8/16/2016	8/31/2020
Weiss	David S.	BoS - Appointed Member	1/9/2017	12/31/2017
<i>Family Assessment and Planning Team</i>				
Allen	Gay	DSS - Foster Care Worker	7/18/2017	12/31/2018
Normoyle	Vicki	Northwestern Community Svcs	7/18/2017	12/31/2018
Opoku-Achampon	Kista	26th District Court Svcs Unit	7/18/2017	12/31/2019
Thompson	Christine	CCPS - Social Worker	7/18/2017	12/31/2019
Vacant	Position	Parent Representative		6/12/2017
<i>Fire &amp; EMS Commission</i>				
Armacost, Jr.	Van	John H. Enders VFRC Rep	10/18/2016	8/31/2017
Conrad	Bryan H.	Citizen-at-large	9/1/2015	8/31/2019
Harrison	Diane	Citizen-at-large	6/20/2017	8/31/2021
Hoff	Matt	Boyce VFRC Rep	10/18/2016	8/31/2017
Leffel	Elizabeth	Chair; Citizen-at-large	10/18/2016	8/31/2020
Lichty	Brian	Staff Representative	11/14/2016	
Roper	Anthony	Sheriff	1/1/2016	12/31/2019
Weiss	David S.	BoS - Representative	1/9/2017	12/31/2017
White	Jacob	Blue Ridge VFRC Rep	10/18/2016	8/31/2017
<i>Handley Regional Library Board</i>				4 Yr
Leahy	Cindy		12/20/2016	11/30/2017
<i>Industrial Development Authority of the Clarke County, Virginia</i>				4 Yr
Cochran	Mark	Buckmarsh District; Vice Chair 2015, 2016	9/17/2013	10/30/2017
Ferrell	Brian	Buckmarsh District	6/21/2016	10/30/2019
Frederickson	Allan	White Post District; Secretary / Treasurer 2016	9/17/2013	10/30/2017
Jones	Paul	Russell District	3/15/2016	10/30/2019
Juday	David	Russell District; Chair 2016	10/21/2014	10/30/2018
Koontz	English	Buckmarsh District	6/16/2015	10/30/2018
Pierce	Rodney	Buckmarsh District	10/18/2016	10/30/2020
Weiss	David S.	BoS - Liaison	1/9/2017	12/31/2017

*Tuesday, August 01, 2017*

*Page 5 of 8*

			<i>Appt Date</i>	<i>Exp Date</i>
<i>Joint Administrative Services Board</i>				Open-End
Ash	David L.	County Administrator	12/22/1993	
Bishop	Chuck	School Superintendent	7/1/2014	
Judge	Tom	Staff Representative	2/14/1994	
Keeler	Sharon	Treasurer	3/12/2005	
McKay	Beverly B.	BoS - Alternate	1/9/2017	12/31/2017
Schutte	Charles	School Board Representative	1/8/2012	
Weiss	David S.	BoS - Appointed Member	1/9/2017	12/31/2017
<i>Legislative Liaison and High Growth Coalition</i>				1 Yr
Daniel	Mary L.C.	BoS - Liaison	1/9/2017	12/31/2017
<i>Lord Fairfax Community College Board</i>				4 Yr
Daniel	William	Berryville District	7/19/2016	6/30/2020
<i>Lord Fairfax Emergency Medical Services Council</i>				3 Yr
Burns	Jason	Career Representative; Buckmarsh District	4/21/2015	6/30/2018
Conrad	Bryan H.	Volunteer Representative; White Post District	5/16/2017	6/30/2020
Stidham	Angela	Medical Professional; White Post District	7/19/2016	6/30/2019
<i>Northern Shenandoah Valley Regional Commission</i>				1 Yr
Daniel	Mary L.C.	BoS - Alternate	1/9/2017	12/31/2017
McKay	Beverly B.	BoS - Appointed Member	1/9/2017	12/31/2017
Stidham	Brandon	Citizen Representative [Planning Director]	4/19/2016	1/31/2019
<i>Northwest Regional Adult Drug Treatment Court Advisory Committee</i>				Open End
Byrd	Barbara J.	Russell District	1/9/2017	12/31/2017
<i>Northwestern Community Services Board</i>				4 Yr
Brown	Audrey	White Post District	11/17/2015	12/31/2017
Harris	Celie	Millwood District	11/17/2015	12/31/2018
<i>Northwestern Regional Jail Authority</i>				1 Yr
Ash	David L.	BoS - Appointed Member	1/9/2017	12/31/2017
Byrd	Barbara J.	BoS - Liaison - Alternate	1/9/2017	12/31/2017
Roper	Anthony	Sheriff	1/1/2016	12/31/2019
Wyatt	Jimmy	Millwood District	11/17/2015	12/31/2019
<i>Northwestern Regional Juvenile Detention Center Commission</i>				1 Yr
Byrd	Barbara J.	BoS - Liaison	1/9/2017	12/31/2017
Wyatt	Jimmy	Millwood District	12/20/2016	12/20/2020

*Tuesday, August 01, 2017*

*Page 6 of 8*

			<i>Appt Date</i>	<i>Exp Date</i>
<i>Old Dominion Alcohol Safety Action Policy Board &amp; Division of Court Services</i>				3 Yr
Roper	Anthony	Sheriff	12/20/2016	12/31/2019
<i>Old Dominion Community Criminal Justice Board</i>				3 Yr
Roper	Anthony	Sheriff	12/20/2016	12/31/2019
<i>Our Health</i>				3 Yr
Shipe	Diane	Buckmarsh District	7/19/2016	3/15/2019
<i>Parks &amp; Recreation Advisory Board</i>				1 Yr
Catlett	Terri T.	BoS - Liaison	1/9/2017	12/31/2017
Heflin	Dennis	White Post District	12/20/2016	12/31/2019
Huff	Ronnie	Town of Berryville Representative	1/1/2016	12/31/2019
Jones	Paul	Russell District; At Large	12/16/2014	12/31/2018
Lichliter	Gary	Russell District	12/20/2016	12/31/2019
Rhodes	Emily	Buckmarsh District	11/17/2015	12/31/2019
Sheetz	Daniel A.	Berryville District	11/19/2013	12/31/2017
Smith	Tracy	Millwood District	3/15/2016	12/31/2017
Trenary	Randy	School Superintendent Designee	10/24/2013	
Wisecarver	Steve	Appointed by Town of Boyce	11/5/2013	12/31/2017
<i>People Inc. of Virginia</i>				3 Yr
Hillerson	Coleen	Clarke County Rep Board of Directors	8/16/2016	7/31/2019
<i>Regional Airport Authority</i>				1 Yr
Ash	David L.	BoS - Alternate	1/9/2017	12/31/2017
Crawford	John	Buckmarsh District	7/19/2016	6/30/2020
McKay	Beverly B.	BoS - Alternate	1/9/2017	12/31/2017
<i>Shenandoah Area Agency on Aging, Inc.</i>				4 Yr
Bouffault	Robina Rich	White Post District	10/21/2014	9/30/2018
<i>Shenandoah Valley Chief Local Elected Officials Consortium</i>				
Ash	David L.	BoS Designee for Chief Elected Official		
<i>Shenandoah Valley Workforce Investment Board</i>				4 Yr
James	Patricia	Buckmarsh District	5/16/2017	6/30/2021
<i>Towns and Villages: Berryville</i>				1 Yr
Byrd	Barbara J.	BoS - Liaison	1/9/2017	12/31/2017
Daniel	Mary L.C.	BoS - Liaison - Alternate	1/9/2017	12/31/2017
<i>Towns and Villages: Boyce</i>				1 Yr
Catlett	Terri T.	BoS - Liaison	1/9/2017	12/31/2017

			<i>Appt Date</i>	<i>Exp Date</i>
McKay	Beverly B.	BoS - Liaison	1/9/2017	12/31/2017
<i>Towns and Villages: Millwood</i>				1 Yr
Catlett	Terri T.	BoS - Liaison	1/9/2017	12/31/2017
<i>Towns and Villages: Pine Grove</i>				1 Yr
Catlett	Terri T.	Bos - Liaison	1/9/2017	12/31/2017
Weiss	David S.	BoS - Liaison	1/9/2017	12/31/2017
<i>Towns and Villages: White Post</i>				1 Yr
McKay	Beverly B.	Bos - Liaison	1/9/2017	12/31/2017



---

County of Clarke – Personnel Policies

The workweek is defined as seven (7) consecutive 24-hour periods beginning on Sunday and ending on Saturday with a day beginning at 12:00 A.M.

All employees of the County shall be required to observe all practices relating to hours of work, safe working requirements and lunch periods. It is, therefore, fair for the County to expect the time paid for to be time worked, with due regard for health and safety.

Exception: Public Safety Personnel may be assigned different work weeks and pay periods in accordance with State and Federal law.

### **3.2.3 Record of Time Worked**

Employees are required to keep a record of time worked certifying that they have neither reported hours not worked nor worked hours not reported during the specified pay period. Falsification of time records is grounds for disciplinary action, including dismissal.

At the end of the specified pay period, employees shall provide their time records to their supervisor / Agency Personnel Administrator for review, approval, processing and retention per schedule.

### **3.2.4 Garnishments, Tax Liens and Court Orders**

Clarke County is obligated by federal and state law to withhold money from an employee's paycheck for child support, unpaid student loans, unpaid medical bills, unpaid taxes or any other judgment ordered by the Court. An additional fee shall be charged as provided by law.

### **3.2.5 Overtime and Compensatory Time**

#### ***Non-exempt***

All non-exempt employees will be compensated for overtime in accordance with the U.S. Fair Labor Standards Act or applicable State Statutes.

Overtime / compensatory time will be accrued at the rate of one and one-half hour for every hour in excess of 40 hours worked in the event unscheduled overtime is authorized.

Compensatory time is to be used or compensated within the fiscal year it is earned. At the discretion of the Agency Personnel Administrator, accumulated compensatory hours may be paid down with greater frequency.

At the employees written request, no more than 80 hours of compensatory time can be carried forward to the next fiscal year.

---

County of Clarke – Personnel Policies

At no time shall compensatory time exceed 240 hours.

All overtime must be approved by the Agency Personnel Administrator.

***Exempt***

Exempt employees are not paid overtime for work in excess of 40 hours. It is anticipated that exempt employees shall manage their schedules and workload such that the departmental objectives are met.

Annual leave shall be used for absences of one day or more.

Agency Personnel Administrators who determine that specific exempt employees are subject to unreasonable hours and/or duties that would be otherwise non-exempt, may provide supplemental compensation at a rate not exceeding time and one-half for those hours deemed unreasonable or non-exempt.

**3.3 Employee Transfers**

Employees may be transferred, either voluntarily or otherwise, from one job to another and from one location to another as may be required in order to meet the needs of the organization.

Every effort will be made to minimize personal hardships in the event of job reassignment or transfer.

The Agency Personnel Administrator retains complete discretion to determine both the location and place for the conduct of business and the assignments to each employee consistent with the employee's job specifications.

Reasons for transfers may include fluctuations in workloads and production flows, increased career opportunities, emergency requirements, and implementation of governmental mandates, health considerations, and personal preference.

**3.3.1 Temporary Transfers**

Temporary transfers may occur as job requirements may dictate.

Usually temporary transfers will not last longer than three (3) months, but may be extended an additional three (3) months with the approval of the Agency Personnel Administrator.

**3.3.2 Employee Transfer Request**

Clarke County

troper@clarkecounty.gov

---

**FW: U.S. Dept of Labor Scan**

---

**From :** Jeff W. Rosen <jrosen@PenderCoward.com> Wed, Jul 12, 2017 01:53 PM  
**Subject :** FW: U.S. Dept of Labor Scan 3 attachments  
**To :** 'troper@clarkecounty.gov'  
<troper@clarkecounty.gov>

Sheriff, enclosed is a summary from the Department of Labor on the Executive Exemption and the prohibition for Law Enforcement officers.

With regard to your Communications Director, if at least 50% of her duties are performing the job of dispatcher, then I would argue that her primary duties are not administrative.

With regard to your Command staff who is partly administrative and part law enforcement the law is clear that he is not exempt.

Let me know if you have any further questions or need a copy of the actual statute.

Regards, Jeff Rosen

**Jeff W. Rosen**  
ATTORNEY

**PENDER & COWARD**  
ATTORNEYS AND COUNSELORS AT LAW

222 Central Park Ave Suite 400 | Virginia Beach, VA 23462  
tel (757) 490-6253 | fax (757) 502-7351  
[website](#) | [vCard](#) | [map](#) | [email](#) | [LinkedIn](#)



---

As a member of **MERITAS**, an alliance of independent full service business law firms with offices in every major city worldwide, Pender & Coward, PC is able to provide our clients with local counsel and "local knowledge" anywhere in the world.

**CONFIDENTIALITY NOTICE:** This e-mail transmission, and any documents, files, or previous e-mail messages attached to it may contain confidential information that is legally privileged. If you are not the intended recipient you are hereby notified that any disclosure, copying, distribution or use of any of the information contained herein or attached to this e-mail is strictly prohibited. Should you have received this transmission in error, please notify the sender immediately.

---



**image002.jpg**  
4 KB



**image003.jpg**  
2 KB

 **U.S. Dept of Labor - Wage and Hour Division.pdf**  
236 KB

---

Important information regarding recent overtime litigation in the U.S. District Court of Eastern District of Texas.

## Fact Sheet #17A: Exemption for Executive, Administrative, Professional, Computer & Outside Sales Employees Under the Fair Labor Standards Act (FLSA)

This fact sheet provides general information on the exemption from minimum wage and overtime pay provided by Section 13(a)(1) of the Fair Labor Standards Act as defined by Regulations, 29 CFR Part 541.

The FLSA requires that most employees in the United States be paid at least the federal minimum wage for all hours worked and overtime pay at time and one-half the regular rate of pay for all hours worked over 40 hours in a workweek.

However, Section 13(a)(1) of the FLSA provides an exemption from both minimum wage and overtime pay for employees employed as bona fide executive, administrative, professional and outside sales employees. Section 13(a)(1) and Section 13(a)(17) also exempt certain computer employees. To qualify for exemption, employees generally must meet certain tests regarding their job duties and be paid on a salary basis at not less than \$455 per week. Job titles do not determine exempt status. In order for an exemption to apply, an employee's specific job duties and salary must meet all the requirements of the Department's regulations.

See other fact sheets in this series for more information on the exemptions for executive, administrative, professional, computer and outside sales employees, and for more information on the salary basis requirement.

### Executive Exemption

To qualify for the executive employee exemption, all of the following tests must be met:

- The employee must be compensated on a salary basis (as defined in the regulations) at a rate not less than \$455 per week;
- The employee's primary duty must be managing the enterprise, or managing a customarily recognized department or subdivision of the enterprise;
- The employee must customarily and regularly direct the work of at least two or more other full-time employees or their equivalent; and
- The employee must have the authority to hire or fire other employees, or the employee's suggestions and recommendations as to the hiring, firing, advancement, promotion or any other change of status of other employees must be given particular weight.

### Administrative Exemptions - *Director of Communications*

To qualify for the administrative employee exemption, all of the following tests must be met:

- The employee must be compensated on a salary or fee basis (as defined in the regulations) at a rate not less than \$455 per week;
- The employee's primary duty must be the performance of office or non-manual work directly related to the management or general business operations of the employer or the employer's customers; and
- The employee's primary duty includes the exercise of discretion and independent judgment with respect to matters of significance.

### **Professional Exemption**

To qualify for the **learned professional** employee exemption, all of the following tests must be met:

- The employee must be compensated on a salary or fee basis (as defined in the regulations) at a rate not less than \$455 per week;
- The employee's primary duty must be the performance of work requiring advanced knowledge, defined as work which is predominantly intellectual in character and which includes work requiring the consistent exercise of discretion and judgment;
- The advanced knowledge must be in a field of science or learning; and
- The advanced knowledge must be customarily acquired by a prolonged course of specialized intellectual instruction.

To qualify for the **creative professional** employee exemption, all of the following tests must be met:

- The employee must be compensated on a salary or fee basis (as defined in the regulations) at a rate not less than \$455 per week;
- The employee's primary duty must be the performance of work requiring invention, imagination, originality or talent in a recognized field of artistic or creative endeavor.

### **Computer Employee Exemption**

To qualify for the computer employee exemption, the following tests must be met:

- The employee must be compensated **either** on a salary or fee basis (as defined in the regulations) at a rate not less than \$455 per week **or**, if compensated on an hourly basis, at a rate not less than \$27.63 an hour;
- The employee must be employed as a computer systems analyst, computer programmer, software engineer or other similarly skilled worker in the computer field performing the duties described below;
- The employee's primary duty must consist of:
  - 1) The application of systems analysis techniques and procedures, including consulting with users, to determine hardware, software or system functional specifications;
  - 2) The design, development, documentation, analysis, creation, testing or modification of computer systems or programs, including prototypes, based on and related to user or system design specifications;
  - 3) The design, documentation, testing, creation or modification of computer programs related to machine operating systems; or
  - 4) A combination of the aforementioned duties, the performance of which requires the same level of skills.

### **Outside Sales Exemption**

To qualify for the outside sales employee exemption, all of the following tests must be met:

- The employee's primary duty must be making sales (as defined in the FLSA), or obtaining orders or contracts for services or for the use of facilities for which a consideration will be paid by the client or customer; and
- The employee must be customarily and regularly engaged away from the employer's place or places of business.

### **Highly Compensated Employees**

Highly compensated employees performing office or non-manual work and paid total annual compensation of \$100,000 or more (which must include at least \$455 per week paid on a salary or fee basis) are exempt from the

FLSA if they customarily and regularly perform at least one of the duties of an exempt executive, administrative or professional employee identified in the standard tests for exemption.

### **Blue Collar Workers**

The exemptions provided by FLSA Section 13(a)(1) apply only to “white collar” employees who meet the salary and duties tests set forth in the Part 541 regulations. The exemptions do not apply to manual laborers or other “blue collar” workers who perform work involving repetitive operations with their hands, physical skill and energy. FLSA-covered, non-management employees in production, maintenance, construction and similar occupations such as carpenters, electricians, mechanics, plumbers, iron workers, craftsmen, operating engineers, longshoremen, construction workers and laborers are entitled to minimum wage and overtime premium pay under the FLSA, and are not exempt under the Part 541 regulations no matter how highly paid they might be.

### **Police, Fire Fighters, Paramedics & Other First Responders**

The exemptions also do not apply to police officers, detectives, deputy sheriffs, state troopers, highway patrol officers, investigators, inspectors, correctional officers, parole or probation officers, park rangers, fire fighters, paramedics, emergency medical technicians, ambulance personnel, rescue workers, hazardous materials workers and similar employees, regardless of rank or pay level, who perform work such as preventing, controlling or extinguishing fires of any type; rescuing fire, crime or accident victims; preventing or detecting crimes; conducting investigations or inspections for violations of law; performing surveillance; pursuing, restraining and apprehending suspects; detaining or supervising suspected and convicted criminals, including those on probation or parole; interviewing witnesses; interrogating and fingerprinting suspects; preparing investigative reports; or other similar work.

### **Other Laws & Collective Bargaining Agreements**

The FLSA provides minimum standards that may be exceeded, but cannot be waived or reduced. Employers must comply, for example, with any Federal, State or municipal laws, regulations or ordinances establishing a higher minimum wage or lower maximum workweek than those established under the FLSA. Similarly, employers may, on their own initiative or under a collective bargaining agreement, provide a higher wage, shorter workweek, or higher overtime premium than provided under the FLSA. While collective bargaining agreements cannot waive or reduce FLSA protections, nothing in the FLSA or the Part 541 regulation relieves employers from their contractual obligations under such bargaining agreements.

### **Where to Obtain Additional Information**

For additional information, visit our Wage and Hour Division Website: <http://www.wagehour.dol.gov> and/or call our toll-free information and helpline, available 8 a.m. to 5 p.m. in your time zone, 1-866-4USWAGE (1-866-487-9243).

When the state laws differ from the federal FLSA, an employer must comply with the standard most protective to employees. Links to your state labor department can be found at [www.dol.gov/whd/contacts/state\\_of.htm](http://www.dol.gov/whd/contacts/state_of.htm).

This publication is for general information and is not to be considered in the same light as official statements of position contained in the regulations.

**U.S. Department of Labor**  
Frances Perkins Building  
200 Constitution Avenue, NW  
Washington, DC 20210

**1-866-4-USWAGE**  
TTY: 1-866-487-9243  
**Contact Us**

Clarke County

troper@clarkecounty.gov

---

**Clarke County VA - FLSA Exemption Review for Sheriff's Office**

---

**From :** Jama McClung <jmcclung@springsted.com>      Fri, Jul 07, 2017 04:48 PM  
**Subject :** Clarke County VA - FLSA Exemption Review for Sheriff's Office      2 attachments  
**To :** troper@clarkecounty.gov  
**Cc :** dash@clarkecounty.gov, Steve Miner <sminer@springsted.com>

Sheriff Roper,

Thank you for your inquiry regarding the FLSA status for the Chief Deputy Sheriff and "Director of E-911 Communications positions. Mr. Anzivino has reviewed the explanation provided below, but has retired from full time duty at the close of June. Former Accomack County Administrator Steve Miner has joined Springsted as a full time Consultant and will now be your primary contact moving forward. Mr. Miner's contact information is provided, along with my own, at the close of the email. Please contact us if you have any questions or concerns regarding the FLSA evaluation. We will be happy to assist. ~ Jama

In response to your question concerning the Exempt designation under the U.S. Department of Labor's Fair Labor Standards Act (FLSA) for your Chief Deputy and Director of E-911 Communications we relied upon two guiding documents related to FLSA designations and the two classification descriptions approved by the County. The first document we relied upon in determining FLSA status generally summarizes the public safety exemption and functions and indicates, "Public safety employees remain eligible for overtime as long as they perform primary duties that include such things as preventing or detecting crimes; conducting investigations or inspections for violations of law; preventing, controlling or extinguishing fires; rescuing fire, crime or accident victims; detaining or supervising suspected and convicted criminals; or other similar work. Command level public safety officials may be exempt administrative employees when their primary duty is the performance of managerial tasks required to administer the affairs of the department and when the characteristics of their work satisfies the pertinent requirements of the applicable exemption (such as directing the work of two or more employees as required for the executive exemption). We further relied upon the guidance captured in the FLSA regulations fact sheet for police officers and first responders as our second document.

A review of the County approved Class Descriptions as they were written at the time of the study indicate that both positions pass the duties test required for exemption.



Higher ranking Public Safety positions typically meet the administrative exemption of FLSA when their duties are primarily administrative. While the Chief Deputy position may assume command of high level incidents, direct the work of staff during shift work and perform the work of lower ranks, the distinction is that the primary duties (% most worked) is management related to the department and performance of administrative work for the operation of the department. The same appears to be true for the Director of E-911 as the Director is not primarily performing dispatching work, but is engaged in the administrative and supervisory work related to department's operation. Both positions are active in the recruitment of personnel, planning and supervising staff work, performing evaluations and making recommendations regarding personnel matters for those under their supervision.

These positions, based upon the County's approved classification description as originally assessed, in our opinion, qualify for administrative exemption under the FLSA ruling. Since we do not have the current salary for the individuals in these positions, we cannot evaluate whether they meet the salary requirement of "a rate not less than \$455 per week", but have utilized information from our previous study records which indicate, at that time, the salary requirement was also met for both positions.

[https://www.dol.gov/whd/overtime/fs17c\\_administrative.pdf](https://www.dol.gov/whd/overtime/fs17c_administrative.pdf)  
[https://www.dol.gov/whd/overtime/fs17j\\_first\\_responders.htm](https://www.dol.gov/whd/overtime/fs17j_first_responders.htm)

**Steven B. Miner**

Vice-President and Consultant

[sminer@springsted.com](mailto:sminer@springsted.com)

(804) 726-9748 (Receptionist)

(804) 562-2383 (Direct-Desk)

(804) 240-9760 (Cell)

(804) 277-3435 (Fax)

**Jama McClung**

MCS Analyst

Springsted Incorporated

9097 Atlee Station Road, Suite 200

Mechanicsville, VA 23116-2525


804-622-6991 Direct

804-726-9748 Main

804-277-3435 Fax

[jmcclung@springsted.com](mailto:jmcclung@springsted.com)

Visit us on the web at [www.springsted.com](http://www.springsted.com)

 **Director of E 911 Communications.doc**  
77 KB

 **Chief Deputy Sheriff.doc**  
72 KB

---

MEMORANDUM

TO: Board of Supervisors

FR: Thomas Judge, Director of Joint Administrative Services

DT: 8/15/2017

RE: August Finance Report

1. **Commonwealth's Attorney Part Time Hours.** Please find attached a memorandum requesting additional funding for a part-time position in the Commonwealth's Attorney's office. The total request is \$2,492 which corrects an historical overage, and adds one hour per week. It was hoped that there would be an available balance in full time salaries, but this will be needed for a Compensation Board salary increase for the Commonwealth's Attorney. Net of the transfer below, \$3,176 remains in personnel contingency for potential transfer. The Finance Committee recommends the following:

*"Be it resolved that \$2,492 be transferred from personnel contingency to the Commonwealth's Attorney Office for the purpose of increasing part time salaries."*

2. **Sheriff's Distribution of Salary Increase.** Please find documentation of the Sheriff's distribution of the FY 18 salary increase to his employees.
3. **FY 18 Transfer.** *"Be it resolved that \$58,824 be transferred from the General Fund personnel contingency to the County Administrator accounts for the purpose of funding an Administrative Assistant position."*
4. **FY 18 Supplemental Appropriations.**
  - a. Volunteer Fire and Rescue Worker's Compensation. *"Be it resolved that FY 18 Volunteer Fire expenditure and appropriation be increased \$23,995, and that the designation for General Government Savings be reduced in the same amount, all for the purpose of providing Worker's Compensation coverage to Fire/EMS Volunteers."*
  - b. Volunteer Fire and Rescue Accident and Sickness Policy. *"Be it resolved that FY 18 Volunteer Fire expenditure and appropriation be increased \$12,445, and that the designation for General Government Savings be reduced in the same amount, all for the purpose of providing Accident and Sickness coverage to Fire/EMS Volunteers."*
  - c. Rescue Squad Assistance Fund (RSAF) Grant Award (option 3). Attached are three documents relating to a recent RSAF grant: cover letter, award letter, financing options. The Clarke County Fire-EMS Commission and the Director recommend supplemental appropriation to fund option 3. That action would be as follows:

*"Be it resolved that the FY 18 General Government Capital Projects Fund budgeted expenditure and appropriation be increased \$5,264, that recognized revenue from the Commonwealth be decreased in the amount of \$18,768, that additional local transfer of \$26,496 be approved, and that the designation for General Government savings be decreased \$26,496, all for the purpose of funding certain EMS equipment."*

5. **Tax Relief for the Elderly and Disabled.** The Finance Committee compared Clarke County's tax relief schedule to those of Frederick, Shenandoah, Warren, and Winchester. It was determined that Clarke County has the most generous tax relief schedule of these communities, and that therefore no change to the schedule is recommended.
6. **Bills and Claims.** This report is provided for approval.
7. **Standing Reports.** The following reports are attached: Expenditure Summary; Capital Projects Status.

OFFICE OF THE COMMONWEALTH'S ATTORNEY



ANNE M. WILLIAMS  
Commonwealth's Attorney

CLARKE COUNTY, VIRGINIA  
102 North Church Street  
Berryville, Virginia 22611  
(540) 955-5120  
Fax (540) 955-5156

CYRUS S. MORGAN  
Assistant Commonwealth's Attorney

Clesta L. Rhodes  
Administrative Assistant

Beth W. Marple  
Victim Witness Program Director  
(540) 955-5111

TO: Tom Judge  
Members of the Personnel/Finance Committee

FROM: Anne M. Williams *AMW*

RE: Additional FY18 Budget Funding Information

DATE: July 27, 2017

We are requesting additional funding for our Part Time Salary budget.

This position is set at sixteen (16) hours per week. Sue Stallard has been in this position since August 24, 2011, and has received two pay increases (3% for FY15 and 2% for FY18)

The current salary rate for this position is \$16.81 per hour, which computes as follows:  
 $\$16.81 \times 16 \text{ hours per week} = 268.96 \times 52 \text{ weeks} = \$13,985.92$

The current budget amount allotted is \$12,546.00, \$1,439.92 shy of the amount as shown above needed to fund the position for the entire year. Historically, we have been over our budget in this area each year for the past five years, however we have covered the shortfall in the budget amounts by using vacancy savings (Compensation Board FY14 & FY16 and Assistant Commonwealth's Attorney's salary FY17), and funds from an additional allotment by this committee in FY13. Additional overages have been offset by balances in other budget line items remaining at the end of each fiscal year.

Our bare bones need is an additional \$1,439.92 (plus approximately \$110.15 FICA) to fund the position for FY18 and each year thereafter.

However, we would also request that the position be expanded to include an additional one (1) hour per week, which would compute as follows:

$\$16.81 \times 17 \text{ hours per week} = 285.77 \times 52 \text{ weeks} = \$14,860.04$

This increase is requested due to an increase in the number of General District and Juvenile Court cases and the increase in paperwork and filings necessitated by law in each case. It is anticipated that this position will also handle projected zoning matters workload.

Therefore we are requesting additional funding for this position in the amount of \$2,314.04 (\$177.02 FICA).

Fiscal year	Budget	Paid	Overage	How compensated	Amount	Difference
<u>Using Actual FY 2015 Budget</u>						
2013	12,300.00	13,208.00	(908.00)	Budget Increase	800.00	(8.00)
2014	12,300.00	13,640.00	(1,340.00)	CB Vacancy savings	1,960.22	620.22
*2015	12,300.00	14,828.88	(2,528.88)			(2,528.88)
2016	12,300.00	12,384.72	(84.72)	CB Vacancy savings	1,162.50	1,077.78
2017	12,300.00	14,803.16	2,503.16	ACA vacancy savings	1,000.00	(1,503.16)
						(2,342.04)
<u>Using Alternative FY2015 Budget</u>						
2013	12,300.00	13,208.00	(908.00)	Budget Increase	900.00	(8.00)
2014	12,300.00	13,640.00	(1,340.00)	CB Vacancy savings	1,960.22	620.22
*2015	14,139.84	14,828.88	689.04			(689.04)
2016	12,300.00	12,384.72	(84.72)	CB Vacancy savings	1,162.50	1,077.78
2017	12,300.00	14,803.16	2,503.16	ACA vacancy savings	1,000.00	(1,503.16)
						(502.20)
*Our office received paperwork for FY15 showing raise increases which reflected that the amount allotted for the part time position was \$14,139.84.						
It was discovered later that this amount was incorrect and the actual budget was \$12,300.						
In actuality, no increase in funding was allotted in FY15 (or subsequent years FY16 or FY17) even even though the position received a 3% raise.						
There have always been funds available in other budget line items to cover the shortfalls.						
In fact, in FY14 & FY 16, funds were actually surplanted by vacancy savings for a gain in funding.						



# Clarke County Sheriff's Office

## INTEROFFICE MEMORANDUM



DATE: July 24, 2017

TO: David Weiss, Finance Committee Chairman  
Terri Catlett, Finance Committee Member  
David Ash, County Administrator  
Tom Judge, Joint Administrative Services Director

FROM: Anthony W. Roper, Sheriff *AWR*

SUBJECT: Salary Increase Implementation

---

The Sheriff's Office salary implementation is based on a 1.5% across the board increase for all staff. This increase is based on the mid-point of our recognized pay plan. Additional money was applied to eight (8) positions to bring staff up to the minimum salary for their pay grade. Finally, the remaining funds are applied to staff in an attempt to begin addressing the compression issue.

Please let me know if you need additional information.







**County of Clarke, Virginia**  
**Department of Fire, EMS and Emergency Management**  
**Director Brian Lichy**



**MEMORANDUM**

To: Clarke County Finance Committee  
From: Brian Lichy, Director  
Cc: David Ash, County Administrator  
Date: August 9th, 2017  
RE: Rescue Squad Assistance Fund (RSAF) Grant Award

I am pleased to inform the Clarke County Finance Committee that on July 1, 2017 Clarke County Fire and EMS was awarded the Office of Emergency Medical Service RSAF Grant. As you may recall this grant was applied for in February of this year.

The grant was awarded at a funding percentage level of 50/50 for the following amounts;

- Lifepack 15 - \$17,069.19
- EMS non-transport items - \$1,133.23
- IPAD and Mounting Bracket - \$566.00

Attached you will find the grant Award Letter. The costs associated with award are not fully funded by the local match contributions due to an increased cost in the Lifepack 15 (not recognized by the RSAF Grant) and computer selection not previously determined.

On Thursday July 13<sup>th</sup> the Clarke County Fire-EMS Commission was presented with these options and recommended option 2 (see attached). The total matching cost is \$30,371.41, which consists of \$3,283.00 for reporting computer, \$1,133.23 for EMS supplies and \$25,955.18 for the Lifepack 15. This option aligns with all current Fire-Rescue equipment specifications and standards.

I am requesting this committee review the information attached and recommend a funding solution for the options listed. In union with the Fire-EMS Commission I am recommending option 2 for the reasons previously stated.

I thank you for your assistance and should you have any further questions or concerns please feel free to contact me.

Office: 540-955-5113

101 Chalmers Ct., Suite B  
Berryville, VA 22611

Fax: 540-955-5180

# RSAF Grant 2017

## OPTION 1 - County spec Lifepack 15

ITEM	GRANT AMOUNT	COUNTY AMOUNT	TOTAL AMOUNT
IPAD & Mounting Bracket	\$566.00	\$566.00	\$1,132.00
EMS Non-Transport Items	\$1,133.23	\$1,133.23	\$2,266.46
Lifepack 15	\$17,069.19	\$25,955.18	\$43,024.37
<b>TOTAL-</b>	<b>\$18,768.42</b>	<b>\$27,654.41</b>	<b>\$46,422.83</b>

**Notes:** The current award is based off of the items listed above at the values listed above.

## OPTION 2 - County spec Lifepack 15 and upgraded computer

ITEM	GRANT AMOUNT	COUNTY AMOUNT	TOTAL AMOUNT
Panasonic CF-33	\$566.00	\$3,283.00	\$3,849.00
EMS Non-Transport Items	\$1,133.23	\$1,133.23	\$2,266.46
Lifepack 15	\$17,069.19	\$25,955.18	\$43,024.37
<b>TOTAL-</b>	<b>\$18,768.42</b>	<b>\$30,371.41</b>	<b>\$49,139.83</b>

**Notes:** The current award is based off of the items listed above with a change in cost of the computer requested due to change in county spec determination not before set.

## OPTION 3 - Non-County spec Lifepack 15

ITEM	GRANT AMOUNT	COUNTY AMOUNT	TOTAL AMOUNT
IPAD & Mounting Bracket	\$566.00	\$566.00	\$1,132.00
EMS Non-Transport Items	\$1,133.23	\$1,133.23	\$2,266.46
Lifepack 15 (non-county spec)	\$17,069.19	\$23,871.12	\$40,940.31
<b>TOTAL-</b>	<b>\$18,768.42</b>	<b>\$25,570.35</b>	<b>\$44,338.77</b>

**Notes:** The current award is based off of the items listed above with a change in type and cost of the Lifepack 15, this change would need to go before the state for approval if changed.

## OPTION 4 - Non-County spec Lifepack 15 and upgraded computer

ITEM	GRANT AMOUNT	COUNTY AMOUNT	TOTAL AMOUNT
Panasonic CF-33	\$566.00	\$3,283.00	\$3,849.00
EMS Non-Transport Items	\$1,133.23	\$1,133.23	\$2,266.46
Lifepack 15 (non-county spec)	\$17,069.19	\$23,871.12	\$40,940.31
<b>TOTAL-</b>	<b>\$18,768.42</b>	<b>\$28,287.35</b>	<b>\$47,055.77</b>

**Notes:** The current award is based off of the items listed above with a change in type and cost of the Lifepack 15, this change would need to go before the state for approval if changed. The computer is also an upgrade from original grant request

EMS/ALS Vehicle

8/9/2017

Source: Joint Administrative Services

	Original FY 18 Budget	Vehicle Actual	Medical Equipment Actual*	Radios Actual	Total Actual	Budget Revision
Exp	110,000	52,142	49,140	13,982	115,264	5,264
Rev	40,000	-	18,768		18,768	(21,232)
Local	70,000	52,142	30,372	13,982	96,496	<b>26,496</b>

\*Option 2

Tax Relief for the Elderly and Disabled Comparisons

**CURRENT**

<i>Percent Relief</i>	<i>Clarke</i>	<i>Frederick</i>	<i>Shenandoah</i>	<i>Warren</i>	<i>Winchester</i>
100%	0 to 20,000	0 to 20,000	0 to 18,000	0 to 20,000	0 to 25,000
80%	20,001 to 25,000		18,001 to 20,000		
75%				20,001 to 25,000	25,001 to 30,000
70%			20,001 to 22,000		
60%	25,001 to 30,000	20,001 to 25,000	22,001 to 24,000		
50%	30,001 to 35,000		24,001 to 26,000	25,001 to 30,000	30,001 to 35,000
40%			26,001 to 28,000		
35%		25,001 to 30,000			
30%			28,000 to 30,000		
25%				30,001 to 35,000	35,001 to 40,000
10%	35,001 to 55,000	30,001 to 50,000			
Networth Cap	\$250,000	\$150,000	\$100,000	\$150,000	\$75,000

**Clarke County  
Invoice History Report  
July 31, 2017**

VENDOR NAME	ACCOUNT DESC	FULL DESC	INVOICE DATE	AMOUNT
Ahold Financial Serv	Concession Merch for Resale	Drinks for Concession	06/27/2017	39.96
Ahold Financial Serv	Concession Merch for Resale	Concessions	07/13/2017	22.98
<b>Ahold Financial Serv Total</b>				<b>62.94</b>
Alamo Drafthouse	Programs Group Trip	Field Trip	07/18/2017	870.00
<b>Alamo Drafthouse Total</b>				<b>870.00</b>
Amazon Acct	County Adm Materials &Supplies	FLOOR COVERING, FLOOR COVERING	06/07/2017	60.05
Amazon Acct	Electoral Materials & Supplies	OFFICE SUPPLIES, GENERAL	05/17/2017	59.60
Amazon Acct	Comm Atty Materials & Supplies	OFFICE SUPPLIES, GENERAL	05/16/2017	139.99
Amazon Acct	Sheriff Police Supplies	POLICE AND PRISON EQUIPMENT AN	05/12/2017	12.98
Amazon Acct	Sheriff Police Supplies	POLICE AND PRISON EQUIPMENT AN	05/12/2017	46.21
Amazon Acct	Sheriff Office Supplies	OFFICE SUPPLIES, GENERAL	05/26/2017	66.35
Amazon Acct	Sheriff Office Supplies	FURNITURE: OFFICE	05/22/2017	79.90
Amazon Acct	Sheriff Office Supplies	OFFICE SUPPLIES, GENERAL	05/18/2017	53.99
Amazon Acct	Sheriff Uniform Sworn Staff	POLICE AND PRISON EQUIPMENT AN	05/10/2017	56.64
Amazon Acct	Sheriff Uniform Sworn Staff	POLICE AND PRISON EQUIPMENT AN	05/10/2017	43.98
Amazon Acct	Sheriff Uniform Sworn Staff	POLICE AND PRISON EQUIPMENT AN	05/10/2017	148.68
Amazon Acct	Sheriff Uniform Sworn Staff	POLICE AND PRISON EQUIPMENT AN	05/12/2017	80.00
Amazon Acct	Victim Wines Matl & Supplies	OFFICE SUPPLIES, GENERAL	05/16/2017	219.99
Amazon Acct	Inventory - Mtls & Supplies	Credit	04/05/2017	-1.67
Amazon Acct	Inventory - Mtls & Supplies	OFFICE SUPPLIES, GENERAL	05/09/2017	840.88
Amazon Acct	Sheriff Materials & Supplies	Equipment for the Easy Drift D	05/30/2017	246.65
<b>Amazon Acct Total</b>				<b>2,154.22</b>
Anderson Control	Sheriff Purchased Services	Access Control Installation	06/20/2017	751.17
<b>Anderson Control Total</b>				<b>751.17</b>
Arc Water Treatment	JGC Maintenanc Purchased Servi	rm ARC 101 Chalmers water treatment	07/03/2017	72.73
Arc Water Treatment	Maintenanc Purchased Services	rm ARC 101 Chalmers water treatment	07/03/2017	43.27
<b>Arc Water Treatment Total</b>				<b>116.00</b>
At&t	County Adm Telephone	Acct 287015712672 Cell phones school/govt	06/23/2017	42.01
At&t	IT Telephone	Acct 287015712672 Cell phones school/govt	06/23/2017	103.34
At&t	Registrar Telephone	Acct 287015712672 Cell phones school/govt	06/23/2017	61.33
At&t	Comm Atty Telephone	Acct 287015712672 Cell phones school/govt	06/23/2017	168.04
At&t	Sheriff Telephone	Acct 287015712672 Cell phones school/govt	06/23/2017	985.28
At&t	Communicat Telephone	Acct 287015712672 Cell phones school/govt	06/23/2017	172.50
At&t	EMS Telephone	Acct 287015712672 Cell phones school/govt	06/23/2017	42.01
At&t	Bldg Insp Telephone	Acct 287015712672 Cell phones school/govt	06/23/2017	170.10
At&t	AnimalCtrl Telephone	Acct 287015712672 Cell phones school/govt	06/23/2017	14.02
At&t	Maintenanc Telephone	Acct 287015712672 Cell phones school/govt	06/23/2017	63.04
At&t	Econ Dev Telephone	Acct 287015712672 Cell phones school/govt	06/23/2017	42.01
<b>At&amp;t Total</b>				<b>1,863.68</b>
Attic Promotions	Parks Adm Clothing	Staff Shirts	07/10/2017	30.00
Attic Promotions	Parks Adm Clothing	Shirts	07/20/2017	13.90
Attic Promotions	Pool Clothing	Pool shirts	06/20/2017	295.00
Attic Promotions	Pool Merch for Resale	Pool shirts	06/20/2017	500.00
Attic Promotions	Programs Printing & Binding	art change	06/20/2017	110.00
Attic Promotions	Programs Clothing	playcamp shirts	07/10/2017	28.25
Attic Promotions	Programs Clothing	t-shirts playcamp	07/20/2017	11.30
<b>Attic Promotions Total</b>				<b>988.45</b>
Avaya Inc	IT Maint Contracts	Acct 0102064035 School/Govt/To	07/01/2017	15,101.90
Avaya Inc	Maintenanc Maint Contracts	Acct 0102064035 School/Govt/To	07/01/2017	3,355.70
<b>Avaya Inc Total</b>				<b>18,457.60</b>
Bank of Clarke	Sheriff Dues Subscr & Memb	Safe Deposit Box Rental (box 5496)	06/26/2017	40.00
<b>Bank of Clarke Total</b>				<b>40.00</b>
Barbara Murry	Programs Refunds	refund	07/19/2017	304.00
<b>Barbara Murry Total</b>				<b>304.00</b>
Barenklau, Mark	EMS Travel	Reimbursement for travel	07/27/2017	341.73
<b>Barenklau, Mark Total</b>				<b>341.73</b>
Barns of Rose Hill	VA Comm for Arts Contr	FY18 Civic Contribution	07/11/2017	6,300.00
<b>Barns of Rose Hill Total</b>				<b>6,300.00</b>
Battery Mart	Maintenanc Materials & Supplie	rm BMart Rec and School Maint batteries	07/18/2017	23.80
<b>Battery Mart Total</b>				<b>23.80</b>
BB&T	BoS Purchased Services	lbw BoS Travel & Purchased Svc, Bldg, IT	07/10/2017	400.00
BB&T	BoS Travel	lbw BoS Travel & Purchased Svc, Bldg, IT	07/10/2017	1,273.47

**Clarke County  
Invoice History Report  
July 31, 2017**

			INVOICE	
VENDOR NAME	ACCOUNT DESC	FULL DESC	DATE	AMOUNT
BB&T	Telecommunications Online Tech	lbw BoS Travel & Purchased Svc, Bldg, IT	07/10/2017	199.85
BB&T	IT Materials & Supplies	Registrar - Thinkpads	07/10/2017	226.04
BB&T	Electoral Purchased Services	1636 Registrar u-haul rental	07/10/2017	37.87
BB&T	Electoral Purchased Services	1636 Registrar uhaul rental	07/10/2017	122.54
BB&T	Electoral Local Mileage	1636 Registrar hotel/Sprouse	07/10/2017	309.30
BB&T	Electoral Local Mileage	1636 Registrar hotel/Westervelt	07/10/2017	309.30
BB&T	Registrar Local Mileage	1636 Registrar hotel/Bosserman	07/10/2017	309.30
BB&T	Registrar Capital Outlay Adds	Registrar - Thinkpads	07/10/2017	2,120.00
BB&T	Comm Atty Materials & Supplies	Comm.Atty. - Fridge	07/10/2017	368.45
BB&T	Comm Atty Materials & Supplies	1636 Comm.Atty. credit for Walmart	07/10/2017	-368.45
BB&T	Comm Atty Materials & Supplies	1636 Comm.Atty. Fridge	07/10/2017	627.59
BB&T	Comm Atty Materials & Supplies	1636 Comm.Atty. Fridge CREDIT	07/10/2017	-313.79
BB&T	Sheriff Purchased Services	Statement	07/10/2017	16.00
BB&T	Sheriff Travel - Communication	Credit Card Stmt	07/10/2017	88.46
BB&T	Sheriff Travel - Communication	Credit Card Stmt	07/10/2017	450.00
BB&T	Sheriff Travel - Sworn Staff	Statement	07/10/2017	733.98
BB&T	Sheriff Travel - Sworn Staff	Credit Card Stmt	07/10/2017	388.04
BB&T	Sheriff Travel - Sworn Staff	Credit Card Statement	07/10/2017	1,513.37
BB&T	Sheriff Travel - Sworn Staff	Credit Card Statement	07/10/2017	115.56
BB&T	Sheriff Materials & Supplies	Credit Card Stmt	07/10/2017	32.22
BB&T	Sheriff Police Supplies	Statement	07/10/2017	209.26
BB&T	Sheriff Police Supplies	Statement	07/10/2017	184.73
BB&T	Sheriff Office Supplies	Statement	07/10/2017	185.90
BB&T	Sheriff Office Supplies	Credit Card Statement	07/10/2017	64.79
BB&T	Sheriff Uniform Sworn Staff	Statement	07/10/2017	124.14
BB&T	EMS Capital Outlay Adds	Credit Card Statement June 2017-Recieved in June 2	06/30/2017	679.99
BB&T	Bldg Insp Purchased Services	lbw BoS Travel & Purchased Svc, Bldg, IT	07/10/2017	199.00
BB&T	AnimalCtrl Materials & Supplie	rm BB&T credit card expen 06/19/17 to 6/30/17	07/10/2017	72.27
BB&T	Maintenanc Materials & Supplie	rm BB&T credit card expen 06/19/17 to 6/30/17	07/10/2017	2,663.05
BB&T	Parks Adm Materials & Supplies		06/30/2017	30.98
BB&T	Rec Center Materials & Supplie		06/30/2017	216.98
BB&T	Pool Clothing		06/30/2017	100.74
BB&T	Programs Group Trip		06/30/2017	87.00
BB&T	Programs Materials & Supplies		06/30/2017	319.53
BB&T	Plan Adm Materials & Supplies	Varidesk	06/30/2017	435.00
BB&T	JGC Maintenanc Materials & Sup	rm BB&T credit card expen 06/19/17 to 6/30/17	07/10/2017	64.82
BB&T	Inventory - Mtls & Supplies	1636 Central Store supplies	07/10/2017	165.10
BB&T	Inventory - Mtls & Supplies	1636 Central Store supplies	07/10/2017	160.98
BB&T	Inventory - Mtls & Supplies	1636 Central Store order	07/10/2017	160.98
BB&T	Sheriff Materials & Supplies	Credit Card Stmt	07/10/2017	42.92
BB&T	Cit Conv Ctr-Fees/Permits	1636 DEQ-Convenience Center permit	07/10/2017	2,754.00
BB&T	Maintenanc Materials & Supplie	rm BB&T credit card expen 06/19/17 to 6/30/17	07/10/2017	38.55
<b>BB&amp;T Total</b>				<b>17,919.81</b>
Berryville Auto Part	Sheriff Purchased Services	Vehicle Repair - XTerra	07/10/2017	105.00
Berryville Auto Part	Sheriff Purchased Services	Vehicle Repair - 1302	07/14/2017	80.00
Berryville Auto Part	Sheriff Purchased Services	Vehicle Service - 1401	07/14/2017	40.00
Berryville Auto Part	Sheriff Purchased Services	Vehicle Repair - 1101	07/19/2017	125.00
Berryville Auto Part	Sheriff Purchased Services	Vehicle Repair - 1102	07/19/2017	90.00
Berryville Auto Part	Sheriff Police Supplies	Batteries	06/28/2017	18.00
Berryville Auto Part	Sheriff Vehicle Repair Parts	Vehicle Repair - XTerra	07/10/2017	104.68
Berryville Auto Part	Sheriff Vehicle Repair Parts	Vehicle Repair - 1302	07/14/2017	66.02
Berryville Auto Part	Sheriff Vehicle Repair Parts	Vehicle Service - 1401	07/14/2017	21.42
Berryville Auto Part	Sheriff Vehicle Repair Parts	Vehicle Repair - 1101	07/19/2017	451.17
Berryville Auto Part	Sheriff Vehicle Repair Parts	Vehicle Repair - 1102	07/19/2017	35.00
Berryville Auto Part	Sheriff Vehicle Repair Parts	Vehicle Repair - 1301	07/21/2017	9.92
Berryville Auto Part	EMS Vehicle Fuel	Oil Change on 7.14.17	07/14/2017	36.53
Berryville Auto Part	Maintenanc Materials & Supplie	rm BAP Maint Kabota tire repair	07/05/2017	11.30
Berryville Auto Part	Maintenanc Materials & Supplie	rm BAP 104 Church a/c fuses	07/14/2017	7.33
<b>Berryville Auto Part Total</b>				<b>1,201.37</b>
Berryville True Valu	Maintenanc Materials & Supplie	rm BH Shop loppers and general fastners	06/30/2017	34.64
Berryville True Valu	Maintenanc Materials & Supplie	rm Bh Maint drywall knife and takep	07/12/2017	30.97
Berryville True Valu	Maintenanc Materials & Supplie	rm BH Park round up	07/17/2017	69.99

**Clarke County  
Invoice History Report  
July 31, 2017**

VENDOR NAME	ACCOUNT DESC	FULL DESC	INVOICE DATE	AMOUNT
Berryville True Valu	Maintenanc Materials & Supplie	rm BH Pool general fastners	07/10/2017	4.38
Berryville True Valu	Maintenanc Materials & Supplie	rm BH Pool muriatic acid	07/11/2017	17.98
Berryville True Valu	Maintenanc Materials & Supplie	rm BH Pool adapter, clamps and couplings	07/21/2017	10.07
Berryville True Valu	Maintenanc Materials & Supplie	rm BH 311 E. Main shlef and brakets	07/20/2017	38.92
<b>Berryville True Valu Total</b>				206.95
Blue Ridge Insurance	Disability Ins - Hybrid Plan	07/01/17-07/01/18 policy premium	07/01/2017	12,445.00
<b>Blue Ridge Insurance Total</b>				12,445.00
Blue Ridge Wildlife	Programs Group Trip	field trip	07/10/2017	325.00
<b>Blue Ridge Wildlife Total</b>				325.00
Blue Sky Towers	Sheriff Leases & Rentals	Tower, Transmitter, Antennae L July 2017	07/01/2017	2,380.50
<b>Blue Sky Towers Total</b>				2,380.50
Bouffault, Robina	Plan Com Board Member Fees	Attd @ PC July '17 mtgs	07/11/2017	100.00
<b>Bouffault, Robina Total</b>				100.00
Browning Equipment I	Maintenanc Materials & Supplie	rm Browning Maint pallet forks	06/15/2017	800.00
<b>Browning Equipment I Total</b>				800.00
Broy & Son Pump	JGC Maintenanc Purchased Servi	rm Broy&Son 101 Chalmers clean sewer drain on town	07/10/2017	116.00
Broy & Son Pump	Maintenanc Purchased Services	rm Broy&Son 101 Chalmers clean sewer drain on town	07/10/2017	69.00
<b>Broy &amp; Son Pump Total</b>				185.00
Broys Car Wash	Sheriff Purchased Services	Car Wash	06/30/2017	38.00
<b>Broys Car Wash Total</b>				38.00
BSN Sports Inc	Maintenanc Materials & Supplie	rm BSN Park swing seats	06/16/2017	46.78
BSN Sports Inc	Maintenanc Materials & Supplie	rm BSN Soccer Nets	06/14/2017	285.00
<b>BSN Sports Inc Total</b>				331.78
Buckley, Randy	Plan Com Board Member Fees	Attd @ PC July '17 mtgs	07/11/2017	100.00
<b>Buckley, Randy Total</b>				100.00
Bush Tabernacle Skat	Programs Group Trip	Field Trip	06/30/2017	333.00
<b>Bush Tabernacle Skat Total</b>				333.00
Caldwell, Anne	Plan Com Board Member Fees	Attd @ PC mtgs in July '17	07/11/2017	100.00
Caldwell, Anne	BrdSepApp Board Member Fees	Attd @ BSA 6-26-17 mtg	06/26/2017	25.00
<b>Caldwell, Anne Total</b>				125.00
Capelli, Len	Econ Dev Purchased Services	lbw Hours May 13 thru June 30, 2017	07/07/2017	3,250.00
<b>Capelli, Len Total</b>				3,250.00
Cardillo, Robin Couc	Cnsrv Esmt Donation- Purch Svc	Services for CEA	06/30/2017	303.16
Cardillo, Robin Couc	Cnsrv Esmt DonatiTvl Local Mle	Services for CEA	06/30/2017	1,040.00
<b>Cardillo, Robin Couc Total</b>				1,343.16
Chatman, Stacey	Programs Purchased Services	Fitness Class	07/14/2017	382.20
<b>Chatman, Stacey Total</b>				382.20
Clarke County Commun	VA Comm for Arts Contr	FY18 Civic Contribution	05/10/2017	2,700.00
<b>Clarke County Commun Total</b>				2,700.00
Clarke County High	Cnsrv Esmt Donation Miscellane	Support of Athletic Program	07/25/2017	1,000.00
<b>Clarke County High Total</b>				1,000.00
Clarke County J&D	J&D Court Purchased Services	Public Defender fees court date 07/11	07/12/2017	120.00
<b>Clarke County J&amp;D Total</b>				120.00
Clarke County Rurita	Cnsrv Esmt Donation- Purch Svc	Ad in Fair 2017 catalog	07/11/2017	90.00
<b>Clarke County Rurita Total</b>				90.00
Clarke County Sherif	Sheriff Purchased Services	Office Petty Cash	06/30/2017	29.00
Clarke County Sherif	Sheriff Postal Svcs	Office Petty Cash	06/30/2017	41.67
Clarke County Sherif	Sheriff Miscellaneous Expendit	Office Petty Cash	06/30/2017	10.00
Clarke County Sherif	Sheriff Office Supplies	Office Petty Cash	06/30/2017	177.25
<b>Clarke County Sherif Total</b>				257.92
Clarke County Treasu	Programs Group Trip	Bus Driver for Field Trips FY17	07/19/2017	450.51
Clarke County Treasu	Programs Group Trip	FY18 bus trips for Parks	07/19/2017	179.06
<b>Clarke County Treasu Total</b>				629.57
Clean H2O Center	Pool Materials & Supplies	pool	07/14/2017	135.01
Clean H2O Center	Pool Chemicals	rm Clean H2O Pool Chemicals	06/30/2017	18.17
Clean H2O Center	Pool Chemicals	rm Clean H2O Pool chemicals	06/30/2017	88.40
Clean H2O Center	Pool Chemicals	rm Clean H2O Pool shock	07/07/2017	203.57
Clean H2O Center	Maintenanc Materials & Supplie	rm Clean H2O Pool , vacuum head	07/13/2017	30.63
<b>Clean H2O Center Total</b>				475.78
Comcast	Sheriff Purchased Services	Comcast High-Speed Internet	07/19/2017	87.27
<b>Comcast Total</b>				87.27
Commercial Press	Clk of CC Materials & Supplies	Envelopes	07/14/2017	115.63

**Clarke County  
Invoice History Report  
July 31, 2017**

VENDOR NAME	ACCOUNT DESC	FULL DESC	INVOICE DATE	AMOUNT
<b>Commercial Press Total</b>				115.63
Commissioners of Rev	Com of Rev Travel	annual meeting @ the Homestead	07/10/2017	350.00
Commissioners of Rev	Com of Rev Travel	class @ Joint Training in Wintergreen	07/10/2017	150.00
Commissioners of Rev	Com of Rev Travel	joint Treas.Comm Meeting	07/10/2017	110.00
<b>Commissioners of Rev Total</b>				610.00
Consolidated Electri	Maintenanc Purchased Services	rm Consolidate Park replace 3 pole lights	06/22/2017	352.00
<b>Consolidated Electri Total</b>				352.00
Corey Cather	Circuit C Juror Pay	Grand Jury 07/17/17	07/17/2017	30.00
<b>Corey Cather Total</b>				30.00
Cossette, Jennifer	Programs Purchased Services	Pony to Contract employee	07/06/2017	225.00
<b>Cossette, Jennifer Total</b>				225.00
Costco	Parks Adm Materials & Supplies	concession	07/13/2017	15.99
Costco	Programs Materials & Supplies	supplies	06/27/2017	40.47
Costco	Programs Materials & Supplies	concession	07/13/2017	80.45
Costco	Concession Merch for Resale	supplies	06/27/2017	63.50
Costco	Concession Merch for Resale	concession	07/13/2017	141.61
<b>Costco Total</b>				342.02
County of Frederick	RefuseDisp Intergov Svc Agreem	June refuse	07/06/2017	1,185.30
County of Frederick	RefuseDisp Intergov Svc Agreem	June refuse	07/06/2017	315.54
<b>County of Frederick Total</b>				1,500.84
County of Warren	RefuseDisp Intergov Svc Agreem	4th Quarter Shenandoah farms refuse	06/28/2017	4,622.18
<b>County of Warren Total</b>				4,622.18
CPI	Comm Atty Dues Subscr & Memb	VCIN/NCIC License/Maintenance FY 18	06/28/2017	173.40
<b>CPI Total</b>				173.40
Creative Print Solut	Programs Printing & Binding	Printing of the Core	07/14/2017	1,307.00
<b>Creative Print Solut Total</b>				1,307.00
Crystal Springs	Pool Dues Subscr & Memb	Water	07/18/2017	141.72
<b>Crystal Springs Total</b>				141.72
Daly Computers	Noncap Technology Hardware	JAS scanner	06/30/2017	336.00
Daly Computers	Tk Improve Capital Outlay Repl	Courthouse network switch repl	07/12/2017	12,483.80
<b>Daly Computers Total</b>				12,819.80
Dehaven Berkeley	Comm Atty Materials & Supplies	Inv. RT03-008836 (3 btls. water)	07/06/2017	18.85
Dehaven Berkeley	Sheriff Mtls & Supplies Commun	Water	07/06/2017	29.75
Dehaven Berkeley	Sheriff Office Supplies	Water	07/06/2017	30.00
Dehaven Berkeley	Sheriff Office Supplies	Cooler Rental	07/14/2017	9.00
Dehaven Berkeley	Maintenanc Water & Sewer	rm Dehaven Maint Water	07/06/2017	24.80
Dehaven Berkeley	Maintenanc Water & Sewer	rm DeHaven Maint cooler rental for 7/17	07/14/2017	11.00
Dehaven Berkeley	Maintenanc Water & Sewer	rm Dehaven 100 N. cooler rental or 7/17	07/14/2017	9.00
<b>Dehaven Berkeley Total</b>				132.40
Department of State	Programs Dues Subscr & Memb	Background check	07/01/2017	20.00
<b>Department of State Total</b>				20.00
DMV	Treasurer DMV Stop	DMV Stop June 2017	06/30/2017	580.00
<b>DMV Total</b>				580.00
Douglas A. Shaffer	Circuit C Juror Pay	Grand Jury 07/17/2017	07/17/2017	30.00
<b>Douglas A. Shaffer Total</b>				30.00
Downstream Project	Cnsrv Esmt Donation- Purch Svc	Domain name renewal	06/30/2017	25.00
<b>Downstream Project Total</b>				25.00
eCore Software Inc	EMS Purchased Services	August EPRO/ECORE	07/25/2017	244.00
<b>eCore Software Inc Total</b>				244.00
Election Systems	Electoral Maint Contracts	Annual HMA/FMA	07/11/2017	4,354.24
<b>Election Systems Total</b>				4,354.24
Electric & Telecom	Cnsrv Esmt Donation- Purch Svc	Services for CEA	06/30/2017	1,626.14
<b>Electric &amp; Telecom Total</b>				1,626.14
Elevator Solutions	JGC Maint Contracts	Gov/Schools Elevator Maint FY18	06/23/2017	912.28
Elevator Solutions	Maintenanc Maint Contracts	Gov/Schools Elevator Maint FY18	06/23/2017	1,455.00
Elevator Solutions	Maintenanc Maint Contracts	Gov/Schools Elevator Maint FY18	06/23/2017	1,455.00
Elevator Solutions	Maintenanc Maint Contracts	Gov/Schools Elevator Maint FY18	06/23/2017	1,455.00
Elevator Solutions	Maintenanc Maint Contracts	Gov/Schools Elevator Maint FY18	06/23/2017	1,455.00
Elevator Solutions	Maintenanc Maint Contracts	Gov/Schools Elevator Maint FY18	06/23/2017	542.72
<b>Elevator Solutions Total</b>				7,275.00
Embassy Suites	Sheriff Travel - Sworn Staff	School Safety Forum Hotel / G Lichliter	07/07/2017	418.96
<b>Embassy Suites Total</b>				418.96



**Clarke County  
Invoice History Report  
July 31, 2017**

VENDOR NAME	ACCOUNT DESC	FULL DESC	INVOICE DATE	AMOUNT
Endless Summer Aquat	Pool Chemicals	rm Endless Summer Pool chemicals	06/28/2017	1,472.00
Endless Summer Aquat	Pool Chemicals	rm ESummer Pool light 500 watt	07/14/2017	354.00
Endless Summer Aquat	Pool Chemicals	rm ESummer Pool vapor shield for muratic tank	07/14/2017	444.00
<b>Endless Summer Aquat Total</b>				<b>2,270.00</b>
Fincham, Ryan	Plan Adm Local Mileage	Mileage April/May/June 2017	06/30/2017	84.53
<b>Fincham, Ryan Total</b>				<b>84.53</b>
FISH of Clarke Count	FISH of Clarke County Contr	FY 18 Civic contribution	05/04/2017	1,000.00
<b>FISH of Clarke Count Total</b>				<b>1,000.00</b>
Frederick-Winchester	Sanitation Intergov Svc Agreem	June 2017	07/12/2017	2,616.49
<b>Frederick-Winchester Total</b>				<b>2,616.49</b>
Galls/Best Uniforms	Sheriff Uniform Sworn Staff	Uniforms	06/21/2017	53.39
Galls/Best Uniforms	Sheriff Uniform Sworn Staff	Uniforms	06/28/2017	48.22
Galls/Best Uniforms	Sheriff Materials & Supplies	CLOTHING: ATHLETIC, CASUAL, DR	07/07/2017	0.00
Galls/Best Uniforms	Sheriff Materials & Supplies	CLOTHING: ATHLETIC, CASUAL, DR	07/07/2017	7.75
<b>Galls/Best Uniforms Total</b>				<b>109.36</b>
GCA	Maintenanc Custodial Contracts	rm GCA County July1-31 2017	07/01/2017	3,366.23
GCA	JGC Maintenanc Custodial Contr	rm GCA County July1-31 2017	07/01/2017	2,332.38
GCA	Maintenanc Custodial Contract	rm GCA Senior Center June 2017 Cleaning	06/30/2017	159.50
GCA	Maintenanc Custodial Contracts	rm GCA County July1-31 2017	07/01/2017	293.79
GCA	Maintenanc Custodial Contracts	rm GCA County July1-31 2017	07/01/2017	1,387.51
<b>GCA Total</b>				<b>7,539.41</b>
General Sales of Vir	Maintenanc Materials & Supplie	rm GSales County cleaing supplies for ACO and Park	07/07/2017	1,386.41
<b>General Sales of Vir Total</b>				<b>1,386.41</b>
Greatscapes	Maintenanc Purchased Services	rm GScapes County mowing for June 2017	06/20/2017	8,990.00
<b>Greatscapes Total</b>				<b>8,990.00</b>
Grubb, Kristen	Programs Purchased Services	contracted	07/14/2017	167.44
<b>Grubb, Kristen Total</b>				<b>167.44</b>
Habitat for Humanity	Help with Housing Contrib	FY 18 Civic Contribution	07/17/2017	2,500.00
<b>Habitat for Humanity Total</b>				<b>2,500.00</b>
Hall, Monahan	Legal Svc Purchased Svcs	lbw Legal PA \$2185; BoS \$1405	07/06/2017	1,405.00
Hall, Monahan	Plan Adm Purchased Services	lbw Legal PA \$2185; BoS \$1405	07/06/2017	2,185.00
Hall, Monahan	Dev Rights Purchased Services	Legal services May thru June '17	06/30/2017	372.50
Hall, Monahan	Dev Rights Bill & Jane Johnston	Johnston tax map 14-A-103	07/18/2017	30,471.00
<b>Hall, Monahan Total</b>				<b>34,433.50</b>
Hampton Inn	Sheriff Travel - Sworn Staff	VALEAC Qrtly Meeting Hotel / T Sumption and J Rose	05/30/2017	244.82
<b>Hampton Inn Total</b>				<b>244.82</b>
Handley Regional	Handley Regional Library Contr	FY 18 Civic Contribution - Qtr 1	07/01/2017	55,939.25
<b>Handley Regional Total</b>				<b>55,939.25</b>
Henrico County Polic	Sheriff Travel - Sworn Staff	VALEED Seminar - P Putnam	07/10/2017	250.00
<b>Henrico County Polic Total</b>				<b>250.00</b>
Hershey Creamery	Concession Merch for Resale	conncession Food	06/30/2017	350.84
Hershey Creamery	Concession Merch for Resale	concession	07/07/2017	331.20
Hershey Creamery	Concession Merch for Resale	Concession	07/14/2017	161.84
Hershey Creamery	Concession Merch for Resale	concession	06/30/2017	383.96
<b>Hershey Creamery Total</b>				<b>1,227.84</b>
Hillside Veterinary	AnimalCtrl Purchased Services	rm H. Vet ACO exam and nail trim for Rocky	06/20/2017	46.00
Hillside Veterinary	AnimalCtrl Purchased Services	rm Hillside ACO dog with bad skin problem	07/10/2017	281.98
<b>Hillside Veterinary Total</b>				<b>327.98</b>
Home Paramount Pest	JGC Maint Contracts	Pest Control Schools/Gov FY2018	07/20/2017	137.00
Home Paramount Pest	Maintenanc Maint Contracts	Pest Control Schools/Gov FY2018	07/20/2017	185.25
Home Paramount Pest	Maintenanc Maint Contracts	Pest Control Schools/Gov FY2018	07/20/2017	161.50
Home Paramount Pest	Maintenanc Maint Contracts	Pest Control Schools/Gov FY2018	07/20/2017	161.50
Home Paramount Pest	Maintenanc Maint Contracts	Pest Control Schools/Gov FY2018	07/20/2017	190.00
Home Paramount Pest	Maintenanc Maint Contracts	Pest Control Schools/Gov FY2018	07/20/2017	190.00
Home Paramount Pest	Maintenanc Maint Contracts	Pest Control Schools/Gov FY2018	07/20/2017	190.00
Home Paramount Pest	Maintenanc Maint Contracts	Pest Control Schools/Gov FY2018	07/20/2017	142.50
Home Paramount Pest	Maintenanc Maint Contracts	Pest Control Schools/Gov FY2018	07/20/2017	237.50
Home Paramount Pest	Maintenanc Maint Contracts	Pest Control Schools/Gov FY2018	07/20/2017	95.00
Home Paramount Pest	Maintenanc Maint Contracts	Pest Control Schools/Gov FY2018	07/20/2017	81.50
<b>Home Paramount Pest Total</b>				<b>1,771.75</b>
Homewood Suites by H	Sheriff Travel - Sworn Staff	VALEEDS Conference Hotel	07/17/2017	515.50
<b>Homewood Suites by H Total</b>				<b>515.50</b>

**Clarke County  
Invoice History Report  
July 31, 2017**

VENDOR NAME	ACCOUNT DESC	FULL DESC	INVOICE DATE	AMOUNT
Humana Health Care P	EMS Purchased Services	Refund Claim #527452366 B. Gras Insurance Overpmt	07/06/2017	265.20
<b>Humana Health Care P Total</b>				265.20
Hunt Brothers Pizza	Concession Merch for Resale	concession	07/02/2017	793.10
Hunt Brothers Pizza	Concession Merch for Resale	concession	07/18/2017	583.00
<b>Hunt Brothers Pizza Total</b>				1,376.10
Hurt&Proffitt	Citizens Conv Ctr Eng & Archit	Convenience Center Review and	06/30/2017	7,737.30
Hurt&Proffitt	Citizens Conv Ctr Eng & Archit	Clarke Co Conv Ctr Spec Use Permit Project manager	06/30/2017	405.00
Hurt&Proffitt	Citizens Conv Ctr Eng & Archit	Special Use Permit app Conv center Not on Contract	06/30/2017	405.00
Hurt&Proffitt	Citizens Conv Ctr Eng & Archit	Conv Ctr Spec Ret Wall	06/30/2017	5,161.80
<b>Hurt&amp;Proffitt Total</b>				13,709.10
John H Enders Fire	Miscellaneous	Pymt of Insurance money for damaged bldg claim	07/26/2017	1,478.00
<b>John H Enders Fire Total</b>				1,478.00
Johnson, Emily	Finance Local Mileage	Mileage 05/15-06/30	07/01/2017	10.16
<b>Johnson, Emily Total</b>				10.16
Jose Amaya	Rec Center Refunds	Refund	07/21/2017	295.00
<b>Jose Amaya Total</b>				295.00
Judge, Thomas	Finance Local Mileage	FY17 Mileage	07/10/2017	156.34
<b>Judge, Thomas Total</b>				156.34
Kalbman, Maral	VA DHR LocGovt Grant - Book	Book-Outline Development	07/05/2017	10,000.00
<b>Kalbman, Maral Total</b>				10,000.00
KNS Technologies	Econ Dev Maint Svc Contracts	Website Maintenance June 2017	07/05/2017	150.00
<b>KNS Technologies Total</b>				150.00
Kruhm, Douglas	Plan Com Board Member Fees	Attd @ PC July '17 mtgs	07/11/2017	100.00
<b>Kruhm, Douglas Total</b>				100.00
Kustom Signals Inc	Sheriff Vehicle Repair Parts	radio maintenance	06/27/2017	45.00
<b>Kustom Signals Inc Total</b>				45.00
Lee, Frank	Plan Com Board Member Fees	Attd @ PC mtgs July '17	07/11/2017	100.00
<b>Lee, Frank Total</b>				100.00
LexisNexis	BoS Materials & Supplies	sv-Va. Code 17 Supp. Pkg/Index/Vols	06/21/2017	540.66
LexisNexis	BoS Materials & Supplies	sv-Va Code 2017 Anno Citator	06/21/2017	95.08
LexisNexis	Treasurer Materials & Supplies	VA Code 17 Supp	06/30/2017	61.08
LexisNexis	Clk of CC Materials & Supplies	2017 Supplement-va code Vol 2	06/21/2017	61.08
<b>LexisNexis Total</b>				757.90
Limon, Robert	Programs Purchased Services	Concert	07/01/2017	2,300.00
<b>Limon, Robert Total</b>				2,300.00
Logan Systems Inc	Clk of CC Microfilming	Indexing for Land, Judg, Wills-June	07/15/2017	522.37
<b>Logan Systems Inc Total</b>				522.37
Lord Fairfax EMS	Lord Fairfax EMS Contribution	FY 18 civic contribution	07/07/2017	6,282.00
<b>Lord Fairfax EMS Total</b>				6,282.00
Lord Fairfax Small B	Small Bus Dev Ctr Contrib	Annual civic contribution	06/22/2017	1,500.00
<b>Lord Fairfax Small B Total</b>				1,500.00
Lowes	Maintenanc Materials & Supplie	rm Lowes Maint tools	06/28/2017	132.00
Lowes	Parks Adm Materials & Supplies	Glove/Grip n grab/mr. clean/weed/grass/windex	06/23/2017	16.98
Lowes	Rec Center Materials & Supplie	Glove/Grip n grab/mr. clean/weed/grass/windex	06/23/2017	60.07
Lowes	Pool Materials & Supplies	Glove/Grip n grab/mr. clean/weed/grass/windex	06/23/2017	56.99
<b>Lowes Total</b>				266.04
Malone, Gwendolyn	Plan Com Board Member Fees	Attd @ PC July mtgs	07/11/2017	50.00
<b>Malone, Gwendolyn Total</b>				50.00
Mansfield Oil Co	Sheriff Vehicle Fuel	Fuel for 6/16 - 6/30/2017	07/03/2017	1,609.03
Mansfield Oil Co	Sheriff Vehicle Fuel	Fuel for 7/1 - 7/15/2017	07/17/2017	1,768.98
Mansfield Oil Co	EMS Vehicle Fuel	rm Mansfield Oil Fuel 6/16/17 to 6/30/17	07/03/2017	40.15
Mansfield Oil Co	EMS Vehicle Fuel	rm MOil County fuel 7/1/17-7/15/17 other purchases	07/17/2017	89.71
Mansfield Oil Co	Bldg Insp Vehicle Fuel	rm Mansfield Oil Fuel 6/16/17 to 6/30/17	07/03/2017	113.57
Mansfield Oil Co	Bldg Insp Vehicle Fuel	rm MOil County fuel 7/1/17-7/15/17 other purchases	07/17/2017	137.08
Mansfield Oil Co	AnimalCtrl Vehicle Fuel	rm Mansfield Oil Fuel 6/16/17 to 6/30/17	07/03/2017	29.57
Mansfield Oil Co	AnimalCtrl Vehicle Fuel	rm MOil County fuel 7/1/17-7/15/17 other purchases	07/17/2017	28.74
Mansfield Oil Co	Maintenanc Vehicle Fuel	rm Mansfield Oil Fuel 6/16/17 to 6/30/17	07/03/2017	123.49
Mansfield Oil Co	Maintenanc Vehicle Fuel	rm MOil County fuel 7/1/17-7/15/17 other purchases	07/17/2017	166.09
Mansfield Oil Co	Parks Adm Vehicle Fuel	rm Mansfield Oil Fuel 6/16/17 to 6/30/17	07/03/2017	43.34
Mansfield Oil Co	Parks Adm Vehicle Fuel	rm MOil County fuel 7/1/17-7/15/17 other purchases	07/17/2017	17.03
<b>Mansfield Oil Co Total</b>				4,166.78
Mark W. Shenk	Circuit C Juror Pay	Grand Jury 07/17/2107	07/17/2017	30.00

**Clarke County  
Invoice History Report  
July 31, 2017**

VENDOR NAME	ACCOUNT DESC	FULL DESC	INVOICE DATE	AMOUNT
<b>Mark W. Shenk Total</b>				30.00
Matsch Systems	IT Purchased Services	Clarke Net Phacs Call Accounti August 2017	07/05/2017	200.00
<b>Matsch Systems Total</b>				200.00
McDonald, Jerry C	Maintenanc Purchased Services	rm J McDonald County mowing Josephine St and Park	06/27/2017	660.00
McDonald, Jerry C	Maintenanc Purchased Services	rm JMcDonald Park gravel for parking lots	06/27/2017	1,081.00
McDonald, Jerry C	Maintenanc Materials & Supplie	rm JMcDonald Park gravel for parking lots	06/27/2017	2,125.05
<b>McDonald, Jerry C Total</b>				3,866.05
McFillen, Thomas W	BryDevAuth Board Member Fees	Attd @ BADA 6-38-17 mtg	06/30/2017	25.00
<b>McFillen, Thomas W Total</b>				25.00
Michael Linster	Circuit C Juror Pay	Grand Jury 07/17/2017	07/17/2017	30.00
<b>Michael Linster Total</b>				30.00
Moore Medical Llc	Pool Materials & Supplies	Medical supplies	06/23/2017	99.50
Moore Medical Llc	Programs Materials & Supplies	Medical supplies	06/23/2017	99.50
<b>Moore Medical Llc Total</b>				199.00
Motorola Solutions	Sheriff Purchased Services	Camera Repair	06/30/2017	475.50
<b>Motorola Solutions Total</b>				475.50
Nelson, Clifford M	Plan Com Board Member Fees	Attd @ PC July '17 mtgs	07/11/2017	100.00
<b>Nelson, Clifford M Total</b>				100.00
North American Bushc	Programs Purchased Services	Primitive Skills Adventure (8/	07/06/2017	720.00
<b>North American Bushc Total</b>				720.00
Northern Shenandoah	NSVRC EntityGift	FY 18 local support	07/10/2017	7,345.99
<b>Northern Shenandoah Total</b>				7,345.99
Northwest Virginia R	Drug Task Force Entity Gift	Second Quarter Expenses	07/12/2017	2,603.05
<b>Northwest Virginia R Total</b>				2,603.05
Northwestern Communi	NW Community Svc Entity Gift	FY 18 Qtr 1 civic contribution	07/03/2017	22,500.00
<b>Northwestern Communi Total</b>				22,500.00
NRADC	Regional Jail Joint Ops	FY 18 Qtr 1 operating budget	06/01/2017	137,814.75
<b>NRADC Total</b>				137,814.75
NSVSAC	N Shen Vally Sub Abuse Coal Co	FY 18 Qtr 1 civic contribution	07/01/2017	3,750.00
<b>NSVSAC Total</b>				3,750.00
Ohrstrom, George II	Plan Com Board Member Fees	Attd @ PC July '17 mtgs	07/11/2017	100.00
Ohrstrom, George II	BryDevAuth Board Member Fees	Attd @ BADA 6-28-17 mtg	06/30/2017	25.00
<b>Ohrstrom, George II Total</b>				125.00
Our Health Inc	Our Health Entity Gift	FY 18 Civic contribution	07/01/2017	6,500.00
<b>Our Health Inc Total</b>				6,500.00
Pitney Bowes	Treasurer Materials & Supplies	Postage Supplies	06/22/2017	70.69
Pitney Bowes	Sheriff Postal Svcs	Postage for Reserve Account 36060309	07/13/2017	300.00
<b>Pitney Bowes Total</b>				370.69
PowerDMS Inc	Sheriff Maint Contracts	DATA PROCESSING, COMPUTER, PRO	06/28/2017	1,487.74
<b>PowerDMS Inc Total</b>				1,487.74
PowerPhone Inc	Sheriff Travel - Communication	CACH FIRE, LAW, EMS Training	05/31/2017	729.00
PowerPhone Inc	Sheriff Travel - Communication	CACH EMD, FIRE, LAW Training	06/20/2017	729.00
PowerPhone Inc	Sheriff Travel - Communication	Annual Training Subscription	06/27/2017	979.00
<b>PowerPhone Inc Total</b>				2,437.00
Premier Accounts Rec	EMS Purchased Services	Premier Accts Rec Mang Billing Invoice June 2017	07/06/2017	2,136.97
<b>Premier Accounts Rec Total</b>				2,136.97
Printelect	Electoral Materials & Supplies	DS200 Thermal Paper	06/22/2017	53.82
<b>Printelect Total</b>				53.82
ProSource Specialtie	Sheriff Office Supplies	Promotional Material	07/14/2017	382.50
<b>ProSource Specialtie Total</b>				382.50
Rappahannock Electri	JGC Maintenanc Electric	rm REC County Electric bils	07/06/2017	2,428.12
Rappahannock Electri	Maintenanc Electric	rm REC County Electric bils	07/06/2017	859.07
Rappahannock Electri	Maintenanc Electric	rm REC County Electric bils	07/06/2017	1,857.31
Rappahannock Electri	Maintenanc Electric	rm REC County Electric bils	07/06/2017	831.52
Rappahannock Electri	Maintenanc Electric	rm REC County Electric bils	07/06/2017	580.42
Rappahannock Electri	Maintenanc Electric	rm REC County Electric bils	07/06/2017	155.82
Rappahannock Electri	Maintenanc Electric	rm REC County Electric bils	07/06/2017	2,798.34
Rappahannock Electri	Maintenanc Electric	rm REC County Electric bils	07/06/2017	291.46
Rappahannock Electri	Maintenanc Electric	rm REC County Electric bils	07/06/2017	1,393.42
Rappahannock Electri	Maintenanc Electric	rm REC County Electric bils	07/06/2017	52.52
Rappahannock Electri	Maintenanc Electric	rm REC County Electric bils	07/06/2017	30.02
Rappahannock Electri	Maintenanc Electric	rm REC County Electric bils	07/06/2017	614.32

**Clarke County  
Invoice History Report  
July 31, 2017**

VENDOR NAME	ACCOUNT DESC	FULL DESC	INVOICE DATE	AMOUNT
Rappahannock Electri	Maintenanc Electric	rm REC County Electric bills	07/06/2017	212.68
Rappahannock Electri	Maintenanc Electric	rm REC County Electric bills	07/06/2017	1,444.47
<b>Rappahannock Electri Total</b>				13,549.49
Regina Martin	Circuit C Juror Pay	Grand Jury 07/17/2017	07/17/2017	30.00
<b>Regina Martin Total</b>				30.00
Renee Gressley	Programs Refunds	refund	07/19/2017	75.00
<b>Renee Gressley Total</b>				75.00
Republic Services	LitterCtrl Purchased Services	Acct 3-0976-4820460 Gov't Dump	06/26/2017	64.95
Republic Services	LitterCtrl Purchased Services	Acct 3-0976-4784245 Litter Bin	06/26/2017	310.00
Republic Services	Maintenanc Maint Contracts	Acct 3-0976-4820460 Gov't Dump	06/26/2017	738.22
Republic Services	Maintenanc Maint Contracts	Acct 3-0976-4820460 Gov't Dump	06/26/2017	39.16
<b>Republic Services Total</b>				1,152.33
Rhodes, Clesta	Comm Atty Materials & Supplies	Reimb Ofc. sup., Staples & Dollar Tree	06/27/2017	71.67
<b>Rhodes, Clesta Total</b>				71.67
Ricoh Usa	District C Maint Contracts	Contract 2247152 GD Ct Copier	07/12/2017	98.06
<b>Ricoh Usa Total</b>				98.06
Riddleberger Bros	Maintenanc Purchased Services	rm RBI Rec Center kitchen unit not working	06/30/2017	1,547.50
<b>Riddleberger Bros Total</b>				1,547.50
Roseville & Plaza Pe	AnimalCtrl Purchased Services	rm RVet ACO rabies shot for Osiris	05/26/2017	16.25
Roseville & Plaza Pe	AnimalCtrl Purchased Services	rm RVet ACO rabies shot for Mr. Wiggles	06/16/2017	16.25
Roseville & Plaza Pe	AnimalCtrl Purchased Services	rm RVet ACO rabies shot for Tito	06/22/2017	16.25
Roseville & Plaza Pe	AnimalCtrl Purchased Services	rm RVet Exam and Meds for a puppy	06/23/2017	62.99
Roseville & Plaza Pe	AnimalCtrl Purchased Services	rm RVet ACO rabies shot for Gracie	06/26/2017	16.25
<b>Roseville &amp; Plaza Pe Total</b>				127.99
Schenck Foods Compan	Programs Materials & Supplies	Food play camp	06/27/2017	160.89
Schenck Foods Compan	Programs Materials & Supplies	play camp	07/11/2017	216.04
Schenck Foods Compan	Programs Materials & Supplies	Play Camp	07/18/2017	56.32
Schenck Foods Compan	Concession Merch for Resale	food concession	06/27/2017	79.02
Schenck Foods Compan	Concession Merch for Resale	Concession	07/18/2017	39.51
<b>Schenck Foods Compan Total</b>				551.78
Secure Shred	Sheriff Purchased Services	6/21/2017 Shred Service	07/01/2017	25.00
<b>Secure Shred Total</b>				25.00
Shelly Pine	Circuit C Juror Pay	Grand Jury 07/17/2017	07/17/2017	30.00
<b>Shelly Pine Total</b>				30.00
Shenandoah County To	Econ Dev Dues Subscr & Memb	2017 Cooperative buy in shenandoah spirits trail	06/09/2017	1,500.00
<b>Shenandoah County To Total</b>				1,500.00
Shenandoah Valley Sw	Pool Dues Subscr & Memb	Swim Team	07/15/2017	1,150.00
<b>Shenandoah Valley Sw Total</b>				1,150.00
Shentel	Telecommunications Online Tech	Government Shentel Dark Fiber July 2017	07/01/2017	690.00
Shentel	IT Leases & Rentals	Government Shentel Dark Fiber July 2017	07/01/2017	1,980.00
<b>Shentel Total</b>				2,670.00
Shred-It	Com of Rev Purchased Services	shredding	06/22/2017	94.36
Shred-It	Treasurer Purchased Services	Shred Services/ Treasurer's Office	06/22/2017	23.59
<b>Shred-It Total</b>				117.95
Signet Screen Printi	Sheriff Uniform Communications	communications uniform shirts	06/22/2017	75.44
<b>Signet Screen Printi Total</b>				75.44
Skyline Regional	Criminal Justice Training Ctr	Member Dues	06/08/2017	18,720.00
<b>Skyline Regional Total</b>				18,720.00
Smart, Kathy	BryDevAuth Board Member Fees	Attd @ 6-28-1287 BADA mtg	06/30/2017	25.00
<b>Smart, Kathy Total</b>				25.00
Southern Refrigerati	Maintenanc Materials & Supplie	rm S Refrigerator Maint testers evap	06/30/2017	489.86
<b>Southern Refrigerati Total</b>				489.86
Southern Software In	Sheriff Maint Contracts	DATA PROCESSING, COMPUTER, PRO	07/06/2017	7,421.00
Southern Software In	Sheriff Maint Contracts	DATA PROCESSING, COMPUTER, PRO	07/06/2017	2,759.00
Southern Software In	Sheriff Maint Contracts	DATA PROCESSING, COMPUTER, PRO	07/06/2017	8,585.00
Southern Software In	Sheriff Maint Contracts	DATA PROCESSING, COMPUTER, PRO	07/05/2017	782.00
<b>Southern Software In Total</b>				19,547.00
Stalvey, Marissa L.	Econ Dev Purchased Services	FY17 hours May-June	07/21/2017	187.50
Stalvey, Marissa L.	Econ Dev Purchased Services	FY18 Hours	07/21/2017	12.50
<b>Stalvey, Marissa L. Total</b>				200.00
Steven Rogers	Programs Refunds	refund	07/11/2017	75.00
<b>Steven Rogers Total</b>				75.00

**Clarke County  
Invoice History Report  
July 31, 2017**

VENDOR NAME	ACCOUNT DESC	FULL DESC	INVOICE DATE	AMOUNT
Terry L. Bolden	Circuit C Juror Pay	Grand Jury 07/17/17	07/17/2017	30.00
<b>Terry L. Bolden Total</b>				<b>30.00</b>
Town of Berryville	JGC Maintenanc Water & Sewer	rm TOB 101 Chalmers water and sewer	06/28/2017	127.41
Town of Berryville	Maintenanc Water & Sewer	rm TOB water and sewer 100 N. Church	06/28/2017	304.80
Town of Berryville	Maintenanc Water & Sewer	rm TOB water and sewer 104 N. Church st	06/28/2017	50.80
Town of Berryville	Maintenanc Water & Sewer	rm TOB water and sewer Rec Center	06/28/2017	187.00
Town of Berryville	Maintenanc Water & Sewer	rm TOB water and sewer Park LL	06/28/2017	15.00
Town of Berryville	Maintenanc Water & Sewer	rm TOB water and sewer Park House	06/28/2017	268.80
Town of Berryville	Maintenanc Water & Sewer	rm TOB water and sewer Pool	06/28/2017	3,022.60
Town of Berryville	Maintenanc Water & Sewer	rm TOB water and sewer 313 E. Main st	06/28/2017	25.40
Town of Berryville	Maintenanc Water & Sewer	rm TOB water and sewer 311 E. Main St	06/28/2017	76.20
Town of Berryville	Maintenanc Water & Sewer	rm TOB water and sewer 129 Ramsburg Ln	06/28/2017	42.50
Town of Berryville	Maintenanc Water & Sewer	rm TOB 101 Chalmers water and sewer	06/28/2017	75.79
<b>Town of Berryville Total</b>				<b>4,196.30</b>
Town Police Supply	Sheriff Uniform Sworn Staff	Vest	05/15/2017	282.50
Town Police Supply	Sheriff Materials & Supplies	Vest	05/15/2017	282.50
<b>Town Police Supply Total</b>				<b>565.00</b>
Trophy World	Programs Materials & Supplies	supplies	06/26/2017	205.00
<b>Trophy World Total</b>				<b>205.00</b>
TrueShred	Registrar Purchased Services	Shredding Service	04/07/2017	42.00
TrueShred	Registrar Purchased Services	Shredding Service	06/30/2017	42.00
<b>TrueShred Total</b>				<b>84.00</b>
Turkel, Jon	Plan Com Board Member Fees	Attd @ PC July '17 mtgs	07/11/2017	50.00
<b>Turkel, Jon Total</b>				<b>50.00</b>
Tyler Technologies	ERP Sys Purchased Services	C. Duncan June 13-15	07/04/2017	1,468.75
Tyler Technologies	ERP Sys Purchased Services	J. Gildart July 7	07/12/2017	587.50
<b>Tyler Technologies Total</b>				<b>2,056.25</b>
University Of Virgin	BoS Materials & Supplies	sv-FOIA Guides	06/30/2017	100.00
<b>University Of Virgin Total</b>				<b>100.00</b>
US Geological Survey	Water Qual Purchased Services	Billing period 4/1/17 - 6/30/17	06/30/2017	7,500.00
<b>US Geological Survey Total</b>				<b>7,500.00</b>
US Postmaster	Parks Adm Dues Subscr & Memb	USPS Marketing mail	07/20/2017	225.00
<b>US Postmaster Total</b>				<b>225.00</b>
USDA Rural Develop	RDA JGC Principal	June 2017 Debt Svc Pymt - Joint Gov Center	06/16/2017	6,637.08
USDA Rural Develop	RDA JGC Principal	July 2017 Debt Svc Pymt-Joint Gov Center	07/16/2017	7,122.07
USDA Rural Develop	RDA JGC Interest	June 2017 Debt Svc Pymt - Joint Gov Center	06/16/2017	14,337.92
USDA Rural Develop	RDA JGC Interest	July 2017 Debt Svc Pymt-Joint Gov Center	07/16/2017	13,852.93
<b>USDA Rural Develop Total</b>				<b>41,950.00</b>
Vacorp	BoS Insurance	VA-CL-022-18 Insurance renewal for FY18	07/01/2017	7,491.00
Vacorp	County Adm Workers Comp	VA-CL-022-18 Insurance Renewal FY18	07/01/2017	194.00
Vacorp	Com of Rev Workers Comp	VA-CL-022-18 Insurance Renewal FY18	07/01/2017	122.00
Vacorp	Treasurer Workers Comp	VA-CL-022-18 Insurance Renewal FY18	07/01/2017	148.00
Vacorp	IT Workers Comp	VA-CL-022-18 Insurance Renewal FY18	07/01/2017	116.00
Vacorp	Electoral Workers Comp	VA-CL-022-18 Insurance Renewal FY18	07/01/2017	5.00
Vacorp	Registrar Workers Comp	VA-CL-022-18 Insurance Renewal FY18	07/01/2017	49.00
Vacorp	Clk of CC Workers Comp	VA-CL-022-18 Insurance Renewal FY18	07/01/2017	143.00
Vacorp	Comm Atty Workers Comp	VA-CL-022-18 Insurance Renewal FY18	07/01/2017	226.00
Vacorp	Sheriff Workers Comp	VA-CL-022-18 Insurance Renewal FY18	07/01/2017	21,585.00
Vacorp	Sheriff LODA	FY18 LODA premium - Policy #VA-CL-022	07/01/2017	24,639.63
Vacorp	Sheriff Insurance	VA-CL-022-18 Insurance renewal for FY18	07/01/2017	16,133.22
Vacorp	Blue R VF LODA	FY18 LODA premium - Policy #VA-CL-022	07/01/2017	1,110.00
Vacorp	Boyce VF LODA	FY18 LODA premium - Policy #VA-CL-022	07/01/2017	1,480.00
Vacorp	Enders VF LODA	FY18 LODA premium - Policy #VA-CL-022	07/01/2017	2,590.00
Vacorp	EMS Workers Comp	VA-CL-022-18 Insurance Renewal FY18	07/01/2017	16,839.00
Vacorp	EMS LODA	FY18 LODA premium - Policy #VA-CL-022	07/01/2017	8,696.37
Vacorp	Bldg Insp Workers Comp	VA-CL-022-18 Insurance Renewal FY18	07/01/2017	2,429.00
Vacorp	AnimalCtrl Workers Comp	VA-CL-022-18 Insurance Renewal FY18	07/01/2017	824.00
Vacorp	Maintenanc Workers Comp	VA-CL-022-18 Insurance Renewal FY18	07/01/2017	2,504.00
Vacorp	Maintenanc Insurance	VA-CL-022-18 Insurance renewal for FY18	07/01/2017	41,034.60
Vacorp	Parks Adm Workers Comp	VA-CL-022-18 Insurance Renewal FY18	07/01/2017	7,303.00
Vacorp	Rec Center Workers Comp	VA-CL-022-18 Insurance Renewal FY18	07/01/2017	1,691.00
Vacorp	Programs Workers Comp	VA-CL-022-18 Insurance Renewal FY18	07/01/2017	2,623.00

**Clarke County  
Invoice History Report  
July 31, 2017**

VENDOR NAME	ACCOUNT DESC	FULL DESC	INVOICE DATE	AMOUNT
Vacorp	Plan Adm Workers Comp	VA-CL-022-18 Insurance Renewal FY18	07/01/2017	5,570.00
Vacorp	Victim Witness Workers Comp	VA-CL-022-18 Insurance Renewal FY18	07/01/2017	42.00
<b>Vacorp Total</b>				<b>165,587.82</b>
Valley Health	EMS Materials & Supplies	WMC Supply Invoice June 2017	07/03/2017	782.78
<b>Valley Health Total</b>				<b>782.78</b>
Verizon	County Adm Telephone	Phone bill 06/26-07/25	06/26/2017	12.00
Verizon	Com of Rev Telephone	Phone bill 06/26-07/25	06/26/2017	8.00
Verizon	Treasurer Telephone	Phone bill 06/26-07/25	06/26/2017	4.00
Verizon	IT Telephone	Phone bill 06/26-07/25	06/26/2017	193.08
Verizon	Registrar Telephone	Phone bill 06/26-07/25	06/26/2017	4.00
Verizon	District C Telephone	Phone bill 06/26-07/25	06/26/2017	50.15
Verizon	J&D Court Telephone	Phone bill 06/26-07/25	06/26/2017	47.14
Verizon	Clk of CC Telephone	Phone bill 06/26-07/25	06/26/2017	76.92
Verizon	Comm Atty Telephone	Phone bill 06/26-07/25	06/26/2017	16.00
Verizon	Sheriff Telephone	Central Alarm	07/06/2017	988.33
Verizon	Sheriff Telephone	Phone bill 06/26-07/25	06/26/2017	280.62
Verizon	EMS Telephone	Phone bill 06/26-07/25	06/26/2017	42.43
Verizon	Probation Telephone	Phone bill 06/26-07/25	06/26/2017	4.00
Verizon	Bldg Insp Telephone	Phone bill 06/26-07/25	06/26/2017	8.00
Verizon	AnimalCtrl Telephone	Phone bill 06/26-07/25	06/26/2017	36.57
Verizon	Maintenanc Telephone	Phone bill 06/26-07/25	06/26/2017	36.57
Verizon	Parks Adm Telephone	Phone bill 06/26-07/25	06/26/2017	60.86
Verizon	Plan Adm Telephone	Phone bill 06/26-07/25	06/26/2017	20.00
Verizon	Coop Ext Telephone	Phone bill 06/26-07/25	06/26/2017	4.00
Verizon	Finance Telephone	Phone bill 06/26-07/25	06/26/2017	106.14
<b>Verizon Total</b>				<b>1,998.81</b>
Virginia Department	Programs Dues Subscr & Memb	A-15534 background check	07/01/2017	10.00
<b>Virginia Department Total</b>				<b>10.00</b>
Virginia Employment	NonDepart Unemployment	County reimbursable billing	07/17/2017	292.88
<b>Virginia Employment Total</b>				<b>292.88</b>
Virginia Municipal C	County Adm Dues Subscr & Memb	2018 Dues	07/06/2017	35.00
<b>Virginia Municipal C Total</b>				<b>35.00</b>
Virginia Sheriffs	Sheriff Travel - Sworn Staff	Registration Confirmation DFNHB4FF4JJ - Sumption	07/24/2017	225.00
Virginia Sheriffs	Sheriff Travel - Sworn Staff	Registration Confirmation M5NSXQ8S22L - Roper	07/24/2017	225.00
Virginia Sheriffs	Sheriff Travel - Sworn Staff	Registration Confirmation XRNPVNW8RLJ - Rosenberry	07/24/2017	225.00
Virginia Sheriffs	Sheriff Travel - Sworn Staff	Registration Confirmation GBNMV4X8MQK - Lichliter	07/24/2017	225.00
<b>Virginia Sheriffs Total</b>				<b>900.00</b>
Virginia State Crime	Sheriff Travel - Sworn Staff	Registration - VA State Crime Clinic D Curtis	07/10/2017	125.00
<b>Virginia State Crime Total</b>				<b>125.00</b>
VITA	BoS Telephone	May 2017	06/23/2017	2.51
VITA	County Adm Telephone	May 2017	06/23/2017	3.06
VITA	Com of Rev Telephone	May 2017	06/23/2017	2.22
VITA	Treasurer Telephone	May 2017	06/23/2017	4.32
VITA	IT Telephone	May 2017	06/23/2017	730.66
VITA	Registrar Telephone	May 2017	06/23/2017	4.42
VITA	District C Telephone	May 2017	06/23/2017	115.04
VITA	J&D Court Telephone	May 2017	06/23/2017	4.17
VITA	Clk of CC Telephone	May 2017	06/23/2017	15.30
VITA	Comm Atty Telephone	May 2017	06/23/2017	8.46
VITA	Sheriff Telephone	May 2017	06/23/2017	822.18
VITA	EMS Telephone	May 2017	06/23/2017	0.01
VITA	Bldg Insp Telephone	May 2017	06/23/2017	5.11
VITA	AnimalCtrl Telephone	May 2017	06/23/2017	1.33
VITA	Maintenanc Telephone	May 2017	06/23/2017	3.37
VITA	Parks Adm Telephone	May 2017	06/23/2017	9.38
VITA	Plan Adm Telephone	May 2017	06/23/2017	7.03
VITA	Coop Ext Telephone	May 2017	06/23/2017	10.92
VITA	Finance Telephone	May 2017	06/23/2017	4.70
VITA	Maintenanc Telephone	May 2017	06/23/2017	326.42
<b>VITA Total</b>				<b>2,080.61</b>
Wage Works	Finance Flex Reimbursement Py	Daily flex settlement	07/03/2017	685.40
Wage Works	Finance Flex Reimbursement Py	Daily flex settlement	07/04/2017	45.00

**Clarke County  
Invoice History Report  
July 31, 2017**

VENDOR NAME	ACCOUNT DESC	FULL DESC	INVOICE DATE	AMOUNT
Wage Works	Finance Flex Reimbursement Py	Daily flex settlement	07/05/2017	696.66
Wage Works	Finance Flex Reimbursement Py	Daily flex settlement	07/06/2017	950.95
Wage Works	Finance Flex Reimbursement Py	Daily flex settlement	07/07/2017	1,059.49
Wage Works	Finance Flex Reimbursement Py	Daily flex settlement	07/10/2017	1,797.15
Wage Works	Finance Flex Reimbursement Py	Daily flex settlement	07/11/2017	1,051.28
Wage Works	Finance Flex Reimbursement Py	daily flex settlement	07/12/2017	417.05
Wage Works	Finance Flex Reimbursement Py	Daily flex settlement	07/13/2017	265.64
Wage Works	Finance Flex Reimbursement Py	Daily flex settlement	07/14/2017	2.04
Wage Works	Finance Flex Reimbursement Py	Daily flex settlement	07/17/2017	1,244.04
Wage Works	Finance Flex Reimbursement Py	Daily flex settlement	07/18/2017	198.45
Wage Works	Finance Flex Reimbursement Py	Daily flex settlement	07/19/2017	1,053.41
Wage Works	Finance Flex Reimbursement Py	Daily flex settlement	07/20/2017	364.14
Wage Works	Finance Flex Reimbursement Py	Daily flex settlement	07/21/2017	418.34
Wage Works	Finance Flex Reimbursement Py	Daily flex settlement	07/24/2017	326.28
Wage Works	Finance Flex Reimbursement Py	Daily flex settlement	07/25/2017	208.12
Wage Works	Finance Flex Reimbursement Py	Daily flex settlement	07/26/2017	613.75
Wage Works	Finance Flex Reimbursement Py	Daily flex settlement	07/27/2017	275.79
Wage Works	Finance Flex Reimbursement Py	Daily flex settlement	07/28/2017	2,969.41
Wage Works	Finance Flex Reimbursement Py	Daily flex settlement	07/31/2017	462.01
<b>Wage Works Total</b>				<b>15,104.40</b>
Walmart	Rec Center Materials & Supplie	Supplies FY17	06/30/2017	97.22
Walmart	Rec Center Materials & Supplie	Supplies FY18	07/16/2017	28.36
Walmart	Pool Materials & Supplies	Supplies FY17	06/30/2017	19.61
Walmart	Programs Advertising	Supplies FY17	06/30/2017	24.47
Walmart	Programs Materials & Supplies	Supplies FY17	06/30/2017	459.88
Walmart	Programs Materials & Supplies	Supplies FY18	07/16/2017	247.00
Walmart	Programs Merch for Resale	Supplies FY18	07/16/2017	62.32
Walmart	Concession Merch for Resale	Supplies FY17	06/30/2017	275.93
Walmart	Concession Merch for Resale	Supplies FY18	07/16/2017	72.81
<b>Walmart Total</b>				<b>1,287.60</b>
Washington Gas	Maintenanc Heating	100 North Church 06/15-07/14	07/18/2017	25.55
Washington Gas	Maintenanc Heating	104 N Church St 04/14-06/14	06/23/2017	69.34
Washington Gas	Maintenanc Heating	104 N Church 06/15-07/14	07/19/2017	25.55
<b>Washington Gas Total</b>				<b>120.44</b>
Winchester Star	BoS Advertising	lbw PH 17-07, PH 17-08	07/01/2017	429.00
Winchester Star	Com of Rev Advertising	Ads-Waste, Propane, CAMA, Water, RFI	06/30/2017	171.60
Winchester Star	Com of Rev Dues Subscr & Memb	subscripion for the year	07/04/2017	140.00
Winchester Star	Electoral Advertising	Polling Place Information Ad	06/30/2017	133.20
Winchester Star	Sheriff Dues Subscr & Memb	Yearly Subscription - Sheriff's Office 97768	06/18/2017	125.00
Winchester Star	Maintenanc Advertising	Ads-Waste, Propane, CAMA, Water, RFI	06/30/2017	463.30
Winchester Star	Plan Adm Advertising	Advertising PH for BSA & PC	06/30/2017	371.80
Winchester Star	Plan Com Advertising	Ads-Waste, Propane, CAMA, Water, RFI	06/30/2017	143.00
Winchester Star	BrdSepApp Advertising	Advertising PH for BSA & PC	06/30/2017	314.60
<b>Winchester Star Total</b>				<b>2,291.50</b>
Wyndham Virginia Bea	Sheriff Travel - Sworn Staff	Hotel for Forensic Recertification Seminar	07/18/2017	333.84
<b>Wyndham Virginia Bea Total</b>				<b>333.84</b>
Zeager Bro Inc	Maintenanc Materials & Supplie	rm Zeager Park carpet mulch for playground	07/06/2017	2,641.76
<b>Zeager Bro Inc Total</b>				<b>2,641.76</b>
<b>Grand Total</b>				<b>786,486.62</b>

Clarke Co. **Reconciliation of Appropriations** Year Ending June 30, 2018

10-Aug-17

Date	Total	General Fund	Soc Svcs Fund	CSA Fund	Sch Oper Fund	Food Serv Fund	GG Cap Fund	School Cap Fund	GG Debt Fund	School Debt Fund	Joint Fund	Conservation Easements	Unemploy. Fund
04/18/17 Appropriations Resolution: Total	41,325,521	10,174,186	1,613,733	478,689	22,535,741	832,408	947,589	842,000	251,700	2,972,014	619,461	45,000	13,000
<i>Adjustments:</i>													
6/20/2017 Commission on the Arts		-1,000											
7/18/2017 Fairfield Conservation Easement												80,000	
8/15/2017 VFD Worker's Compensation		23,995											
8/15/2017 VFD Accident and Sickness		12,445											
8/15/2017 EMS Equipment							5,264						
<b>Revised Appropriation</b>	<b>41,446,225</b>	<b>10,209,626</b>	<b>1,613,733</b>	<b>478,689</b>	<b>22,535,741</b>	<b>832,408</b>	<b>952,853</b>	<b>842,000</b>	<b>251,700</b>	<b>2,972,014</b>	<b>619,461</b>	<b>125,000</b>	<b>13,000</b>
<b>Change to Appropriation</b>	<b>120,704</b>	<b>35,440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,264</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,000</b>	<b>0</b>
<b>Original Revenue Estimate</b>	<b>15,930,212</b>	<b>3,143,234</b>	<b>1,072,068</b>	<b>239,688</b>	<b>10,086,137</b>	<b>832,408</b>	<b>147,792</b>	<b>154,000</b>		<b>222,885</b>	<b>2,000</b>	<b>30,000</b>	<b>0</b>
<i>Adjustments:</i>													
6/20/2017 Commission on the Arts		-500											
7/18/2017 Fairfield Conservation Easement (VDACS)												40,000	
7/18/2017 Fairfield Conservation Easement (CE FB)												40,000	
8/15/2017 RSAF Grant for EMS Equipment							-21,232						
<b>Revised Revenue Estimate</b>	<b>15,988,480</b>	<b>3,142,734</b>	<b>1,072,068</b>	<b>239,688</b>	<b>10,086,137</b>	<b>832,408</b>	<b>126,560</b>	<b>154,000</b>	<b>0</b>	<b>222,885</b>	<b>2,000</b>	<b>110,000</b>	<b>0</b>
<b>Change to Revenue Estimate</b>	<b>58,268</b>	<b>-500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-21,232</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,000</b>	<b>0</b>
<b>Original Local Tax Funding</b>	<b>25,395,309</b>	<b>7,030,952</b>	<b>541,665</b>	<b>239,001</b>	<b>12,449,604</b>	<b>0</b>	<b>799,797</b>	<b>688,000</b>	<b>251,700</b>	<b>2,749,129</b>	<b>617,461</b>	<b>15,000</b>	<b>13,000</b>
<b>Revised Local Tax Funding</b>	<b>25,457,745</b>	<b>7,066,892</b>	<b>541,665</b>	<b>239,001</b>	<b>12,449,604</b>	<b>0</b>	<b>826,293</b>	<b>688,000</b>	<b>251,700</b>	<b>2,749,129</b>	<b>617,461</b>	<b>15,000</b>	<b>13,000</b>
<b>Change to Local Tax Funding</b>	<b>62,436</b>	<b>35,940</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,496</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

*Italics = Proposed actions*



**Clarke County  
YTD Budget Report  
July 31, 2017**

FUNCTION	ORG	OBJ	PROJ	ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	% USED
11010	10000010	1300		BoS Part Time Salaries	13,800	13,800	1,150.00	1,150.00	12,650.00	0.00	100.00
11010	10000010	2100		BoS FICA	963	963	81.46	81.46	900.54	-19.00	102.00
11010	10000010	2300		BoS Health Ins	13,672	13,672	964.04	964.04	12,532.52	175.44	98.70
11010	10000010	3000		BoS Purchased Services	2,000	2,000	400.00	400.00	0.00	1,600.00	20.00
11010	10000010	3600		BoS Advertising	5,600	5,600	0.00	0.00	0.00	5,600.00	0.00
11010	10000010	5210		BoS Postal Services	500	500	0.00	0.00	0.00	500.00	0.00
11010	10000010	5230		BoS Telephone	30	30	0.00	0.00	0.00	30.00	0.00
11010	10000010	5300		BoS Insurance	7,200	7,200	7,491.00	7,491.00	0.00	-291.00	104.00
11010	10000010	5500		BoS Travel	5,000	5,000	1,273.47	1,273.47	0.00	3,726.53	25.50
11010	10000010	5800		BoS Miscellaneous Expenditures	2,200	2,200	0.00	0.00	0.00	2,200.00	0.00
11010	10000010	5810		BoS Dues, Subscrip & Member	5,500	5,500	2,990.00	2,990.00	0.00	2,510.00	54.40
11010	10000010	6000		BoS Materials & Supplies	800	800	190.44	190.44	0.00	609.56	23.80
<b>11010 Total</b>	<b>Board of Supervisors</b>				<b>57,265</b>	<b>57,265</b>	<b>14,540.41</b>	<b>14,540.41</b>	<b>26,083.06</b>	<b>16,641.53</b>	<b>70.94</b>
12110	10000020	1100		County Adm Salaries	240,300	240,300	23,275.01	23,275.01	256,025.11	-39,000.12	116.20
12110	10000020	2100		County Adm FICA	16,077	16,077	1,640.59	1,640.59	16,799.45	-2,363.04	114.70
12110	10000020	2210		County Adm VRS Plans 1&2	20,401	20,401	1,700.12	1,700.12	18,701.35	-0.47	100.00
12110	10000020	2220		County Adm VRS Hybrid	0	0	275.93	275.93	3,035.17	-3,311.10	100.00
12110	10000020	2300		County Adm Health Ins	24,559	24,559	2,953.88	2,953.88	32,492.68	-10,887.56	144.30
12110	10000020	2400		County Adm Life Insurance	3,149	3,149	304.91	304.91	3,353.92	-509.83	116.20
12110	10000020	2510		Disability Ins - Hybrid Plan	0	0	19.18	19.18	210.92	-230.10	100.00
12110	10000020	2700		County Adm Workers Comp	250	250	194.00	194.00	0.00	56.00	77.60
12110	10000020	3000		County Adm Purchased Svcs	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
12110	10000020	3320		County Adm Maint Contracts	1,300	1,300	0.00	0.00	0.00	1,300.00	0.00
12110	10000020	3500		County Adm Printing & Binding	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
12110	10000020	5210		County Adm Postal Svcs	100	100	0.00	0.00	0.00	100.00	0.00
12110	10000020	5230		County Adm Telephone	1,000	1,000	12.00	12.00	600.00	388.00	61.20
12110	10000020	5500		County Adm Travel	500	500	0.00	0.00	0.00	500.00	0.00
12110	10000020	5810		County Adm Dues Subscr & Memb	1,500	1,500	35.00	35.00	0.00	1,465.00	2.30
12110	10000020	6000		County Adm Materials & Supplies	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
12110	10000020	6008		County Adm Vehicle Fuel	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
<b>12110 Total</b>	<b>County Administrator</b>				<b>313,136</b>	<b>313,136</b>	<b>30,410.62</b>	<b>30,410.62</b>	<b>331,218.60</b>	<b>-48,493.22</b>	<b>115.49</b>
12210	10000030	3000		Legal Svc Purchased Svcs	35,000	35,000	0.00	0.00	0.00	35,000.00	0.00
<b>12210 Total</b>	<b>Legal Services</b>				<b>35,000</b>	<b>35,000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>0.00</b>
12310	10000040	1100		Com of Rev Salaries	149,759	149,759	12,479.87	12,479.87	137,278.57	0.56	100.00
12310	10000040	2100		Com of Rev FICA	10,445	10,445	877.73	877.73	9,575.17	-7.90	100.10
12310	10000040	2210		Com of Rev VRS Plans 1&2	12,715	12,715	1,059.55	1,059.55	11,654.95	0.50	100.00
12310	10000040	2300		Com of Rev Health Ins	21,754	21,754	1,812.82	1,812.82	19,941.02	0.16	100.00
12310	10000040	2400		Com of Rev Life Insurance	1,962	1,962	163.49	163.49	1,798.35	0.16	100.00
12310	10000040	2700		Com of Rev Workers Comp	160	160	122.00	122.00	0.00	38.00	76.30
12310	10000040	3000		Com of Rev Purchased Services	0	0	94.36	94.36	0.00	-94.36	100.00
12310	10000040	3320		Com of Rev Maint Contracts	300	300	0.00	0.00	220.04	79.96	73.30
12310	10000040	3500		Com of Rev Printing & Binding	300	300	0.00	0.00	0.00	300.00	0.00
12310	10000040	3600		Com of Rev Advertising	100	100	0.00	0.00	0.00	100.00	0.00
12310	10000040	4100		Com of Rev Data Processing	1,900	1,900	0.00	0.00	0.00	1,900.00	0.00
12310	10000040	5210		Com of Rev Postal Svcs	2,200	2,200	110.00	110.00	0.00	2,090.00	5.00
12310	10000040	5230		Com of Rev Telephone	200	200	8.00	8.00	0.00	192.00	4.00
12310	10000040	5500		Com of Rev Travel	1,500	1,500	610.00	610.00	0.00	890.00	40.70
12310	10000040	5510		Com of Rev Local Mileage	500	500	0.00	0.00	0.00	500.00	0.00
12310	10000040	5810		Com of Rev Dues Subscr & Memb	800	800	140.00	140.00	0.00	660.00	17.50
12310	10000040	6000		Com of Rev Materials & Supplie	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
<b>12310 Total</b>	<b>Commissioner of Revenue</b>				<b>205,595</b>	<b>205,595</b>	<b>17,477.82</b>	<b>17,477.82</b>	<b>180,468.10</b>	<b>7,649.08</b>	<b>96.28</b>
12320	10000050	3320		Assessor Maint Contracts	3,500	3,500	0.00	0.00	0.00	3,500.00	0.00
<b>12320 Total</b>	<b>Assessor</b>				<b>3,500</b>	<b>3,500</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>
12410	10000070	1100		Treasurer Salaries	182,404	182,404	15,200.26	15,200.26	167,202.86	0.88	100.00
12410	10000070	2100		Treasurer FICA	13,747	13,747	1,093.81	1,093.81	12,182.44	470.75	96.60
12410	10000070	2210		Treasurer VRS Plans 1&2	12,616	12,616	1,051.13	1,051.13	11,562.41	2.46	100.00
12410	10000070	2220		Treasurer VRS Hybrid	2,701	2,701	239.37	239.37	2,478.03	-16.40	100.60
12410	10000070	2300		Treasurer Health Ins	13,672	13,672	1,663.80	1,663.80	18,301.80	-6,293.60	146.00
12410	10000070	2400		Treasurer Life Insurance	2,390	2,390	199.13	199.13	2,190.36	0.51	100.00
12410	10000070	2510		Treasurer Disab Ins - Hybrid	199	199	16.63	16.63	182.98	-0.61	100.30
12410	10000070	2700		Treasurer Workers Comp	200	200	148.00	148.00	0.00	52.00	74.00
12410	10000070	3000		Treasurer Purchased Services	300	300	0.00	0.00	0.00	300.00	0.00
12410	10000070	3180		Treasurer Credit Card Fees	10,000	10,000	0.00	0.00	0.00	10,000.00	0.00
12410	10000070	3190		Treasurer DMV Stop	3,000	3,000	0.00	0.00	0.00	3,000.00	0.00
12410	10000070	3320		Treasurer Maint Contracts	300	300	0.00	0.00	220.04	79.96	73.30
12410	10000070	3500		Treasurer Printing & Binding	9,500	9,500	0.00	0.00	0.00	9,500.00	0.00
12410	10000070	3600		Treasurer Advertising	500	500	0.00	0.00	0.00	500.00	0.00
12410	10000070	5210		Treasurer Postal Svcs	23,000	23,000	0.00	0.00	0.00	23,000.00	0.00
12410	10000070	5230		Treasurer Telephone	1,600	1,600	1,304.00	1,304.00	0.00	296.00	81.50
12410	10000070	5500		Treasurer Travel	1,500	1,500	0.00	0.00	0.00	1,500.00	0.00
12410	10000070	5510		Treasurer Local Mileage	300	300	0.00	0.00	0.00	300.00	0.00

**Clarke County  
YTD Budget Report  
July 31, 2017**

FUNCTION	ORG	OBJ	PROJ	ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	% USED
12410	10000070	5810		Treasurer Dues Subscr & Memb	800	800	485.00	485.00	0.00	315.00	60.60
12410	10000070	6000		Treasurer Materials & Supplies	4,500	4,500	36.00	36.00	0.00	4,464.00	0.80
<b>12410 Total</b>	<b>Treasurer</b>				<b>283,229</b>	<b>283,229</b>	<b>21,437.13</b>	<b>21,437.13</b>	<b>214,320.92</b>	<b>47,470.95</b>	<b>83.24</b>
12510	10000080	1100		IT Salaries	145,576	145,576	12,131.33	12,131.33	133,444.63	0.04	100.00
12510	10000080	2100		IT FICA	11,091	11,091	928.27	928.27	10,166.15	-3.42	100.00
12510	10000080	2210		IT VRS Plans 1&2	7,113	7,113	592.99	592.99	6,522.90	-2.89	100.00
12510	10000080	2220		IT VRS Hybrid	4,938	4,938	436.96	436.96	4,523.48	-22.44	100.50
12510	10000080	2300		IT Health Ins	13,672	13,672	1,139.32	1,139.32	11,629.57	903.11	93.40
12510	10000080	2400		IT Life Insurance	1,908	1,908	158.92	158.92	1,748.13	0.95	100.00
12510	10000080	2510		IT Disab Ins - Hybrid	365	365	30.37	30.37	334.02	0.61	99.80
12510	10000080	2700		IT Workers Comp	150	150	116.00	116.00	0.00	34.00	77.30
12510	10000080	3000		IT Purchased Services	13,026	13,026	2,788.00	2,788.00	10,330.00	-92.00	100.70
12510	10000080	3320		IT Maint Contracts	36,400	36,400	28,815.90	28,815.90	0.00	7,584.10	79.20
12510	10000080	5210		IT Postal Svcs	100	100	0.00	0.00	0.00	100.00	0.00
12510	10000080	5230		IT Telephone	13,900	13,900	193.08	193.08	831.69	12,875.23	7.40
12510	10000080	5240		Telecommunications Online Tech	10,380	10,380	1,055.49	1,055.49	919.80	8,404.71	19.00
12510	10000080	5400		IT Leases & Rentals	23,760	23,760	1,980.00	1,980.00	13,857.60	7,922.40	66.70
12510	10000080	5500		IT Travel	100	100	0.00	0.00	0.00	100.00	0.00
12510	10000080	5810		IT Dues Subscr & Memb	100	100	0.00	0.00	0.00	100.00	0.00
12510	10000080	6000		IT Materials & Supplies	2,000	2,000	0.00	0.00	0.00	2,000.00	0.00
12510	10000080	6008		IT Vehicle Fuel	300	300	0.00	0.00	0.00	300.00	0.00
12510	10000080	6040		IT Technology SW/OL Content	8,000	8,000	1,018.00	1,018.00	0.00	6,982.00	12.70
12510	10000080	6050		Noncap Technology Hardware	4,000	4,000	336.00	336.00	0.00	3,664.00	8.40
<b>12510 Total</b>	<b>Data Processing/IT</b>				<b>296,879</b>	<b>296,879</b>	<b>51,720.63</b>	<b>51,720.63</b>	<b>194,307.97</b>	<b>50,850.40</b>	<b>82.87</b>
13100	10000090	1300		Electoral Part Time Salaries	6,319	6,319	0.00	0.00	6,318.00	1.00	100.00
13100	10000090	2100		Electoral FICA	484	484	0.00	0.00	483.33	0.67	99.90
13100	10000090	2700		Electoral Workers Comp	10	10	5.00	5.00	0.00	5.00	50.00
13100	10000090	3000		Electoral Purchased Services	7,300	7,300	0.00	0.00	0.00	7,300.00	0.00
13100	10000090	3160		Electoral Board Member Fees	11,200	11,200	0.00	0.00	0.00	11,200.00	0.00
13100	10000090	3320		Electoral Maint Contracts	5,400	5,400	4,354.24	4,354.24	4,750.00	-3,704.24	168.60
13100	10000090	3500		Electoral Printing & Binding	6,000	6,000	0.00	0.00	0.00	6,000.00	0.00
13100	10000090	3600		Electoral Advertising	240	240	0.00	0.00	0.00	240.00	0.00
13100	10000090	5210		Electoral Postal Svcs	750	750	0.00	0.00	0.00	750.00	0.00
13100	10000090	5400		Electoral Leases & Rentals	2,000	2,000	0.00	0.00	0.00	2,000.00	0.00
13100	10000090	5500		Electoral Travel	1,500	1,500	0.00	0.00	0.00	1,500.00	0.00
13100	10000090	5510		Electoral Local Mileage	900	900	0.00	0.00	0.00	900.00	0.00
13100	10000090	5810		Electoral Dues Subscr & Memb	200	200	0.00	0.00	0.00	200.00	0.00
13100	10000090	6000		Electoral Materials & Supplies	1,700	1,700	0.00	0.00	0.00	1,700.00	0.00
<b>13100 Total</b>	<b>Electoral Board and Officials</b>				<b>44,003</b>	<b>44,003</b>	<b>4,359.24</b>	<b>4,359.24</b>	<b>11,551.33</b>	<b>28,092.43</b>	<b>36.16</b>
13200	10000100	1100		Registrar Salaries	52,831	52,831	4,402.58	4,402.58	48,428.38	0.04	100.00
13200	10000100	1300		Registrar Part Time Salaries	9,017	9,017	612.95	612.95	0.00	8,404.05	6.80
13200	10000100	2100		Registrar FICA	4,732	4,732	386.40	386.40	3,704.77	640.83	86.50
13200	10000100	2210		Registrar VRS Plans 1&2	4,485	4,485	373.78	373.78	4,111.57	-0.35	100.00
13200	10000100	2400		Registrar Life Insurance	692	692	57.67	57.67	634.41	-0.08	100.00
13200	10000100	2700		Registrar Workers Comp	75	75	49.00	49.00	0.00	26.00	65.30
13200	10000100	3000		Registrar Purchased Services	1,400	1,400	0.00	0.00	0.00	1,400.00	0.00
13200	10000100	3320		Registrar Maint Contracts	200	200	0.00	0.00	0.00	200.00	0.00
13200	10000100	5210		Registrar Postal Svcs	750	750	74.00	74.00	0.00	676.00	9.90
13200	10000100	5230		Registrar Telephone	1,000	1,000	4.00	4.00	740.00	256.00	74.40
13200	10000100	5500		Registrar Travel	1,500	1,500	200.00	200.00	0.00	1,300.00	13.30
13200	10000100	5510		Registrar Local Mileage	650	650	0.00	0.00	0.00	650.00	0.00
13200	10000100	5810		Registrar Dues Subscr & Memb	150	150	0.00	0.00	0.00	150.00	0.00
13200	10000100	6000		Registrar Materials & Supplies	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
<b>13200 Total</b>	<b>Registrar</b>				<b>78,482</b>	<b>78,482</b>	<b>6,160.38</b>	<b>6,160.38</b>	<b>57,619.13</b>	<b>14,702.49</b>	<b>81.27</b>
21100	10000110	5841		Circuit C Juror Pay	3,000	3,000	210.00	210.00	0.00	2,790.00	7.00
21100	10000110	5842		Circuit C Jury Comm	180	180	0.00	0.00	0.00	180.00	0.00
21100	10000110	7000		Circuit Ct Pyt to Joint Ops	9,500	9,500	0.00	0.00	0.00	9,500.00	0.00
<b>21100 Total</b>	<b>Circuit Court</b>				<b>12,680</b>	<b>12,680</b>	<b>210.00</b>	<b>210.00</b>	<b>0.00</b>	<b>12,470.00</b>	<b>1.66</b>
21200	10000120	3000		District C Purchased Services	350	350	0.00	0.00	0.00	350.00	0.00
21200	10000120	3150		District C Legal Svcs	270	270	0.00	0.00	0.00	270.00	0.00
21200	10000120	3320		District C Maint Contracts	300	300	0.00	0.00	228.22	71.78	76.10
21200	10000120	5210		District C Postal Svcs	700	700	0.00	0.00	0.00	700.00	0.00
21200	10000120	5230		District C Telephone	2,000	2,000	50.15	50.15	0.00	1,949.85	2.50
21200	10000120	5810		District C Dues Subscr & Memb	200	200	0.00	0.00	0.00	200.00	0.00
21200	10000120	6000		District C Materials & Supplie	600	600	0.00	0.00	0.00	600.00	0.00
<b>21200 Total</b>	<b>General District Court</b>				<b>4,420</b>	<b>4,420</b>	<b>50.15</b>	<b>50.15</b>	<b>228.22</b>	<b>4,141.63</b>	<b>6.30</b>
21300	10000125	5230		Magistrate Telephone	100	100	0.00	0.00	0.00	100.00	0.00
<b>21300 Total</b>	<b>Magistrate</b>				<b>100</b>	<b>100</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>
21510	10000130	5600		Blue Ridge Legal Svc Contr	1,500	1,500	0.00	0.00	0.00	1,500.00	0.00
<b>21510 Total</b>	<b>Blue Ridge Legal Services</b>				<b>1,500</b>	<b>1,500</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>
21600	10000140	3000		J&D Court Purchased Services	0	0	120.00	120.00	0.00	-120.00	100.00

**Clarke County  
YTD Budget Report  
July 31, 2017**

FUNCTION	ORG	OBJ	PROJ	ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	% USED
21600	10000140	3320		J&D Court Maint Contracts	700	700	0.00	0.00	11.29	688.71	1.60
21600	10000140	5210		J&D Court Postal Svcs	700	700	0.00	0.00	0.00	700.00	0.00
21600	10000140	5230		J&D Court Telephone	700	700	47.14	47.14	0.00	652.86	6.70
21600	10000140	5810		J&D Court Dues Subscr & Memb	200	200	0.00	0.00	0.00	200.00	0.00
21600	10000140	6000		J&D Court Materials & Supplies	1,200	1,200	0.00	0.00	0.00	1,200.00	0.00
<b>21600 Total</b>	<b>Juvenile &amp; Domestic Relations</b>				<b>3,500</b>	<b>3,500</b>	<b>167.14</b>	<b>167.14</b>	<b>11.29</b>	<b>3,321.57</b>	<b>5.10</b>
21700	10000150	1100		Clk of CC Salaries	176,012	176,012	14,667.67	14,667.67	161,344.37	-0.04	100.00
21700	10000150	2100		Clk of CC FICA	13,322	13,322	1,135.71	1,135.71	12,212.68	-26.39	100.20
21700	10000150	2210		Clk of CC VRS Plans 1&2	14,943	14,943	1,245.29	1,245.29	13,698.14	-0.43	100.00
21700	10000150	2300		Clk of CC Health Ins	13,672	13,672	1,139.32	1,139.32	12,532.52	0.16	100.00
21700	10000150	2400		Clk of CC Life Insurance	2,305	2,305	192.15	192.15	2,113.60	-0.75	100.00
21700	10000150	2700		Clk of CC Workers Comp	200	200	143.00	143.00	0.00	57.00	71.50
21700	10000150	3000		Clk of CC Purchased Services	3,000	3,000	0.00	0.00	0.00	3,000.00	0.00
21700	10000150	3320		Clk of CC Maint Contracts	12,000	12,000	0.00	0.00	0.00	12,000.00	0.00
21700	10000150	3500		Clk of CC Printing & Binding	600	600	0.00	0.00	0.00	600.00	0.00
21700	10000150	3510		Clk of CC Microfilming	6,500	6,500	522.37	522.37	0.00	5,977.63	8.00
21700	10000150	5210		Clk of CC Postal Svcs	3,500	3,500	110.00	110.00	0.00	3,390.00	3.10
21700	10000150	5230		Clk of CC Telephone	1,000	1,000	76.92	76.92	0.00	923.08	7.70
21700	10000150	5810		Clk of CC Dues Subscr & Memb	320	320	0.00	0.00	0.00	320.00	0.00
21700	10000150	6000		Clk of CC Materials & Supplies	7,000	7,000	171.63	171.63	0.00	6,828.37	2.50
<b>21700 Total</b>	<b>Clerk of the Circuit Court</b>				<b>254,374</b>	<b>254,374</b>	<b>19,404.06</b>	<b>19,404.06</b>	<b>201,901.31</b>	<b>33,068.63</b>	<b>87.00</b>
21910	10001440	1100		Victim Witness Regular Salary	38,035	39,809	3,169.59	3,169.59	34,865.44	1,773.97	95.50
21910	10001440	1300		Victim Witness Part Time Salar	14,727	17,550	457.50	457.50	0.00	17,092.50	2.60
21910	10001440	2100		Victim Witness FICA	4,037	4,270	277.86	277.86	2,667.14	1,325.00	69.00
21910	10001440	2210		Victim Witness VRS Plans 1&2	3,229	3,248	269.10	269.10	2,960.01	18.89	99.40
21910	10001440	2400		VictimWit Life Insurance	498	502	41.52	41.52	456.73	3.75	99.30
21910	10001440	2700		Victim Witness Workers Comp	50	50	42.00	42.00	0.00	8.00	84.00
21910	10001440	3000		Victim Witness Purchased Servi	650	400	0.00	0.00	0.00	400.00	0.00
21910	10001440	5210		Victim Witness Postal Svcs	340	147	0.00	0.00	0.00	147.00	0.00
21910	10001440	5230		VictimWit Telephone	0	504	0.00	0.00	0.00	504.00	0.00
21910	10001440	5500		Victim Witness Travel	4,070	3,681	225.00	225.00	0.00	3,456.00	6.10
21910	10001440	5510		VictimWit Travel Local Mileage	137	214	0.00	0.00	0.00	214.00	0.00
21910	10001440	5810		VictimWit Dues Subscr & Memb	245	245	0.00	0.00	0.00	245.00	0.00
21910	10001440	6000		Victim Witness Matl & Supplies	6,367	1,765	0.00	0.00	0.00	1,765.00	0.00
<b>21910 Total</b>	<b>Victim and Witness Assistance</b>				<b>72,385</b>	<b>72,385</b>	<b>4,482.57</b>	<b>4,482.57</b>	<b>40,949.32</b>	<b>26,953.11</b>	<b>62.76</b>
21940	10000160	5600		Regional Crt Svc Entity Gift	6,179	6,179	0.00	0.00	0.00	6,179.00	0.00
<b>21940 Total</b>	<b>Regional Court Services</b>				<b>6,179</b>	<b>6,179</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,179.00</b>	<b>0.00</b>
22100	10000170	1100		Comm Atty Salaries	237,159	237,159	19,652.98	19,652.98	216,182.79	1,323.23	99.40
22100	10000170	1300		Comm Atty Part Time Salaries	12,546	12,546	529.52	529.52	0.00	12,016.48	4.20
22100	10000170	2100		Comm Atty FICA	17,833	17,833	1,451.36	1,451.36	15,787.41	594.23	96.70
22100	10000170	2210		Comm Atty VRS Plans 1&2	15,761	15,761	432.20	432.20	4,754.85	10,573.95	32.90
22100	10000170	2220		Comm Atty VRS Hybrid	4,116	4,116	1,236.35	1,236.35	13,026.26	-10,146.61	346.50
22100	10000170	2300		Comm Atty Health Ins	21,574	21,574	1,886.98	1,886.98	20,758.05	-1,071.03	105.00
22100	10000170	2400		Comm Atty Life Insurance	3,107	3,107	257.45	257.45	2,832.15	17.40	99.40
22100	10000170	2510		Comm Atty Disab Ins - Hybrid	304	304	85.92	85.92	945.12	-727.04	339.20
22100	10000170	2700		Comm Atty Workers Comp	260	260	226.00	226.00	0.00	34.00	86.90
22100	10000170	3320		Comm Atty Maint Contracts	500	500	95.85	95.85	287.55	116.60	76.70
22100	10000170	5210		Comm Atty Postal Svcs	1,300	1,300	0.00	0.00	0.00	1,300.00	0.00
22100	10000170	5230		Comm Atty Telephone	3,000	3,000	16.00	16.00	2,020.00	964.00	67.90
22100	10000170	5500		Comm Atty Travel	5,500	5,500	150.00	150.00	0.00	5,350.00	2.70
22100	10000170	5549		Comm Atty Witness Travel Expen	500	500	0.00	0.00	0.00	500.00	0.00
22100	10000170	5810		Comm Atty Dues Subscr & Memb	3,000	3,000	2,073.40	2,073.40	0.00	926.60	69.10
22100	10000170	6000		Comm Atty Materials & Supplies	2,000	2,000	15.85	15.85	0.00	1,984.15	0.80
<b>10000170 Total</b>	<b>Commonwealth's Attorney</b>				<b>328,460</b>	<b>328,460</b>	<b>28,109.86</b>	<b>28,109.86</b>	<b>276,594.18</b>	<b>23,755.96</b>	<b>92.77</b>
22100	10001420	1100		VSTOP Comm Atty Salaries	26,882	26,882	2,182.10	2,182.10	24,003.14	696.76	97.40
22100	10001420	2100		VSTOP Comm Atty FICA	1,769	1,769	165.04	165.04	1,811.51	-207.55	111.70
22100	10001420	2210		VSTOP Comm Atty VRS Plans 1&2	713	713	59.49	59.49	653.75	-0.24	100.00
22100	10001420	2220		VSTOP Comm Atty VRS Hybrid	1,477	1,477	125.77	125.77	1,383.14	-31.91	102.20
22100	10001420	2300		VSTOP Comm Atty Health Ins	2,985	2,985	159.62	159.62	1,754.55	1,070.83	64.10
22100	10001420	2400		VSTOP Comm Atty Life Insurance	352	352	28.59	28.59	314.29	9.12	97.40
22100	10001420	2510		VSTOP Comm Atty Disab Ins - Hybrid	109	109	8.74	8.74	96.12	4.14	96.20
<b>10001420 Total</b>	<b>Violence Against Women Prev</b>				<b>34,287</b>	<b>34,287</b>	<b>2,729.35</b>	<b>2,729.35</b>	<b>30,016.50</b>	<b>1,541.15</b>	<b>95.51</b>
<b>22100 Total</b>	<b>Commonwealth's Attorney - Total</b>				<b>362,747</b>	<b>362,747</b>	<b>30,839.21</b>	<b>30,839.21</b>	<b>306,610.68</b>	<b>25,297.11</b>	<b>93.03</b>
31200	10000180	1100		Sheriff Salaries	1,337,533	1,337,533	110,052.50	110,052.50	1,185,894.04	41,586.46	96.90
31200	10000180	1300		Sheriff Part Time Salaries	43,860	43,860	1,165.50	1,165.50	0.00	42,694.50	2.70
31200	10000180	2100		Sheriff FICA	100,251	100,251	8,100.17	8,100.17	85,250.33	6,900.50	93.10
31200	10000180	2210		Sheriff VRS Plans 1&2	102,404	102,404	8,273.65	8,273.65	90,344.42	3,785.93	96.30
31200	10000180	2220		Sheriff VRS Hybrid	7,959	7,959	939.70	939.70	10,032.14	-3,012.84	137.90
31200	10000180	2300		Sheriff Health Ins	178,475	178,475	16,655.02	16,655.02	180,264.04	-18,444.06	110.30
31200	10000180	2400		Sheriff Life Insurance	17,107	17,107	1,421.61	1,421.61	15,534.99	150.40	99.10
31200	10000180	2510		Sheriff Disab Ins - Hybrid	588	588	65.32	65.32	718.32	-195.64	133.30

**Clarke County  
YTD Budget Report  
July 31, 2017**

FUNCTION	ORG	OBJ	PROJ	ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	% USED
31200	10000180	2700		Sheriff Workers Comp	28,000	28,000	21,585.00	21,585.00	0.00	6,415.00	77.10
31200	10000180	2860		Sheriff LODA	8,000	8,000	24,639.63	24,639.63	0.00	-16,639.63	308.00
31200	10000180	3000		Sheriff Purchased Services	28,000	28,000	543.27	543.27	7,652.90	19,803.83	29.30
31200	10000180	3320		Sheriff Maint Contracts	132,002	132,002	22,284.74	22,284.74	8,899.00	100,818.26	23.60
31200	10000180	3350		Sheriff Insured Repair Svcs	2,000	2,000	0.00	0.00	0.00	2,000.00	0.00
31200	10000180	3500		Sheriff Printing & Binding	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
31200	10000180	5210		Sheriff Postal Svcs	2,200	2,200	300.00	300.00	0.00	1,900.00	13.60
31200	10000180	5230		Sheriff Telephone	55,000	55,000	1,268.95	1,268.95	11,800.00	41,931.05	23.80
31200	10000180	5300		Sheriff Insurance	15,000	15,000	16,133.22	16,133.22	0.00	-1,133.22	107.60
31200	10000180	5400		Sheriff Leases & Rentals	28,000	28,000	2,380.50	2,380.50	1,759.50	23,860.00	14.80
31200	10000180	5500		Sheriff Travel	50,000	50,000	0.00	0.00	0.00	50,000.00	0.00
31200	10000180	5500	CST	Sheriff Travel - Communication	0	0	979.00	979.00	0.00	-979.00	100.00
31200	10000180	5500	SST	Sheriff Travel - Sworn Staff	0	0	2,934.40	2,934.40	1,475.48	-4,409.88	100.00
31200	10000180	5800		Sheriff Miscellaneous Expendit	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
31200	10000180	5810		Sheriff Dues Subscr & Memb	3,300	3,300	417.00	417.00	0.00	2,883.00	12.60
31200	10000180	6000		Sheriff Materials & Supplies	51,000	51,000	32.22	32.22	0.00	50,967.78	0.10
31200	10000180	6000	COS	Sheriff Mtls & Supplies Commun	0	0	74.65	74.65	247.98	-322.63	100.00
31200	10000180	6000	ETK	E-Ticket Mat'l and Supplies	25,000	25,000	0.00	0.00	12,257.50	12,742.50	49.00
31200	10000180	6000	PSU	Sheriff Police Supplies	0	0	184.73	184.73	0.00	-184.73	100.00
31200	10000180	6000	SOS	Sheriff Office Supplies	0	0	421.50	421.50	142.19	-563.69	100.00
31200	10000180	6000	VRP	Sheriff Vehicle Repair Parts	0	0	688.21	688.21	9,798.56	-10,486.77	100.00
31200	10000180	6008		Sheriff Vehicle Fuel	50,000	50,000	1,768.98	1,768.98	0.00	48,231.02	3.50
31200	10000180	6011		Sheriff Clothing	8,000	8,000	0.00	0.00	0.00	8,000.00	0.00
31200	10000180	6015		Sheriff Ammunition	14,000	14,000	0.00	0.00	13,626.92	373.08	97.30
	<b>10000180 Total</b>	<b>Sheriff</b>			<b>2,289,679</b>	<b>2,289,679</b>	<b>243,309.47</b>	<b>243,309.47</b>	<b>1,635,698.31</b>	<b>410,671.22</b>	<b>82.06</b>
31200	10001480	1200		DMVAL DMV Alcohol Grant Overtime	11,859	11,859	773.90	773.90	0.00	11,085.10	6.50
	<b>10001480 Total</b>	<b>VA Hwy Safety Enf - Alcohol</b>			<b>11,859</b>	<b>11,859</b>	<b>773.90</b>	<b>773.90</b>	<b>0.00</b>	<b>11,085.10</b>	<b>6.53</b>
31200	10001500	1200		DMVSP DMV Speed Overtime	5,005	5,005	0.00	0.00	0.00	5,005.00	0.00
	<b>10001500 Total</b>	<b>VA Hwy Safety Enf - Speed</b>			<b>5,005</b>	<b>5,005</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,005.00</b>	<b>0.00</b>
31200	10001520	5500		41017 ICAC Travel	2,000	2,000	0.00	0.00	0.00	2,000.00	0.00
31200	10001520	6000		41017 ICAC Materials & Supplies	2,000	2,000	0.00	0.00	0.00	2,000.00	0.00
	<b>10001520 Total</b>	<b>NOVA Int Cr Against Child</b>			<b>4,000</b>	<b>4,000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>
31200	10001552	1100		DCJS Byrne-21st Century Sal	0	0	710.94	710.94	7,820.35	-8,531.29	100.00
	<b>10001552 Total</b>	<b>DCJS Byrne-21st Century Police</b>			<b>0</b>	<b>0</b>	<b>710.94</b>	<b>710.94</b>	<b>7,820.35</b>	<b>-8,531.29</b>	<b>100.00</b>
31200	10001551	6000		DCJS Byrne Materials & Supplie	1,118	1,118	0.00	0.00	0.00	1,118.00	0.00
	<b>10001551 Total</b>	<b>DCJS Byrne JAG - Naloxone</b>			<b>1,118</b>	<b>1,118</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,118.00</b>	<b>0.00</b>
<b>31200 Total</b>	<b>Sheriff - Total</b>				<b>2,311,661</b>	<b>2,311,661</b>	<b>244,794.31</b>	<b>244,794.31</b>	<b>1,643,518.66</b>	<b>423,348.03</b>	<b>81.69</b>
31210	10000190	5600		Criminal Justice Training Ctr	20,000	20,000	18,720.00	18,720.00	0.00	1,280.00	93.60
	<b>31210 Total</b>	<b>Criminal Justice Training Ctr</b>			<b>20,000</b>	<b>20,000</b>	<b>18,720.00</b>	<b>18,720.00</b>	<b>0.00</b>	<b>1,280.00</b>	<b>93.60</b>
31220	10000200	5600		Drug Task Force Entity Gift	12,500	12,500	0.00	0.00	0.00	12,500.00	0.00
	<b>31220 Total</b>	<b>Drug Task Force</b>			<b>12,500</b>	<b>12,500</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,500.00</b>	<b>0.00</b>
31400	10000005	5230		Communicat Telephone	0	0	0.00	0.00	2,070.00	-2,070.00	100.00
	<b>31400 Total</b>	<b>Communications</b>			<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>2,070.00</b>	<b>-2,070.00</b>	<b>100.00</b>
32200	10000220	2510		Disability Ins - Hybrid Plan	0	0	12,445.00	12,445.00	0.00	-12,445.00	100.00
32200	10000220	5300		Vol Fire Co Insurance	46,000	46,000	0.00	0.00	0.00	46,000.00	0.00
32200	10000220	5600		Vol Fire Companies Entity Gift	25,000	25,000	0.00	0.00	0.00	25,000.00	0.00
32200	10000220	5697		Vol Fire 4 for Life	17,153	17,153	0.00	0.00	0.00	17,153.00	0.00
32200	10000220	5698		Vol Fire Fire Programs	30,000	30,000	0.00	0.00	0.00	30,000.00	0.00
	<b>32200 Total</b>	<b>Volunteer Fire Companies</b>			<b>118,153</b>	<b>118,153</b>	<b>12,445.00</b>	<b>12,445.00</b>	<b>0.00</b>	<b>105,708.00</b>	<b>10.53</b>
32201	10000230	2860		Blue R VF LODA	1,200	1,200	1,110.00	1,110.00	0.00	90.00	92.50
32201	10000230	5600		Blue Ridge Vol Fire Co Contrib	50,000	50,000	0.00	0.00	0.00	50,000.00	0.00
	<b>32201 Total</b>	<b>Blue Ridge Volunteer Fire Co</b>			<b>51,200</b>	<b>51,200</b>	<b>1,110.00</b>	<b>1,110.00</b>	<b>0.00</b>	<b>50,090.00</b>	<b>2.17</b>
32202	10000240	2860		Boyce VF LODA	1,600	1,600	1,480.00	1,480.00	0.00	120.00	92.50
32202	10000240	5600		Boyce Volunteer Fire Co Contr	50,000	50,000	0.00	0.00	0.00	50,000.00	0.00
	<b>32202 Total</b>	<b>Boyce Volunteer Fire Co</b>			<b>51,600</b>	<b>51,600</b>	<b>1,480.00</b>	<b>1,480.00</b>	<b>0.00</b>	<b>50,120.00</b>	<b>2.87</b>
32203	10000250	2860		Enders VF LODA	2,800	2,800	2,590.00	2,590.00	0.00	210.00	92.50
32203	10000250	5600		Enders Volunteer Fire Co Contr	75,000	75,000	0.00	0.00	0.00	75,000.00	0.00
	<b>32203 Total</b>	<b>Enders Volunteer Fire Co</b>			<b>77,800</b>	<b>77,800</b>	<b>2,590.00</b>	<b>2,590.00</b>	<b>0.00</b>	<b>75,210.00</b>	<b>3.33</b>
32310	10000260	1100		EMS Salaries	379,038	379,038	24,860.87	24,860.87	305,756.41	48,420.72	87.20
32310	10000260	1200		EMS Overtime	56,000	56,000	9,853.73	9,853.73	0.00	46,146.27	17.60
32310	10000260	1300		EMS Part Time Salaries	111,600	111,600	13,485.51	13,485.51	0.00	98,114.49	12.10
32310	10000260	2100		EMS FICA	37,709	37,709	3,417.44	3,417.44	22,139.44	12,152.12	67.80
32310	10000260	2210		EMS VRS Plans 1&2	27,934	27,934	2,511.14	2,511.14	27,622.36	-2,199.50	107.90
32310	10000260	2220		EMS VRS Hybrid	4,245	4,245	0.00	0.00	0.00	4,245.00	0.00
32310	10000260	2300		EMS Health Ins	64,679	64,679	4,400.08	4,400.08	48,400.88	11,878.04	81.60
32310	10000260	2400		EMS Life Insurance	4,966	4,966	387.48	387.48	4,262.11	316.41	93.60
32310	10000260	2510		EMS Disab Ins - Hybrid	295	295	0.00	0.00	0.00	295.00	0.00
32310	10000260	2700		EMS Workers Comp	26,200	26,200	16,839.00	16,839.00	0.00	9,361.00	64.30
32310	10000260	2860		EMS LODA	2,900	2,900	8,696.37	8,696.37	0.00	-5,796.37	299.90
32310	10000260	3000		EMS Purchased Services	48,000	48,000	244.00	244.00	0.00	47,756.00	0.50
32310	10000260	5210		EMS Postal Services	300	300	0.00	0.00	0.00	300.00	0.00

**Clarke County  
YTD Budget Report  
July 31, 2017**

FUNCTION	ORG	OBJ	PROJ	ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	% USED
32310	10000260	5230		EMS Telephone	1,200	1,200	42.43	42.43	510.00	647.57	46.00
32310	10000260	5500		EMS Travel	10,000	10,000	341.73	341.73	0.00	9,658.27	3.40
32310	10000260	5800		Miscellaneous	0	0	1,478.00	1,478.00	0.00	-1,478.00	100.00
32310	10000260	6000		EMS Materials & Supplies	11,800	11,800	0.00	0.00	0.00	11,800.00	0.00
32310	10000260	6008		EMS Vehicle Fuel	2,500	2,500	126.24	126.24	0.00	2,373.76	5.00
32310	10000260	6011		EMS Clothing	6,500	6,500	0.00	0.00	0.00	6,500.00	0.00
32310	10000260	6040		EMS Technology SW/OL Content	0	0	244.00	244.00	0.00	-244.00	100.00
32310	10000260	8200		EMS Capital Outlay Adds	8,780	8,780	0.00	0.00	66,123.70	-57,343.70	753.10
<b>32310 Total</b>	<b>Fire and Rescue Services</b>				<b>804,646</b>	<b>804,646</b>	<b>86,928.02</b>	<b>86,928.02</b>	<b>474,814.90</b>	<b>242,903.08</b>	<b>69.81</b>
32320	10000270	5600		Lord Fairfax EMS Contribution	6,282	6,282	6,282.00	6,282.00	0.00	0.00	100.00
<b>32320 Total</b>	<b>Lord Fairfax Emergency Medical</b>				<b>6,282</b>	<b>6,282</b>	<b>6,282.00</b>	<b>6,282.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>
32400	10000280	5600		Forestry Svcs Entity Gift	2,712	2,712	0.00	0.00	0.00	2,712.00	0.00
<b>32400 Total</b>	<b>Forestry Services</b>				<b>2,712</b>	<b>2,712</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,712.00</b>	<b>0.00</b>
33210	10000290	7000		Regional Jail Joint Ops	551,259	551,259	137,814.75	137,814.75	0.00	413,444.25	25.00
<b>33210 Total</b>	<b>Regional Jail</b>				<b>551,259</b>	<b>551,259</b>	<b>137,814.75</b>	<b>137,814.75</b>	<b>0.00</b>	<b>413,444.25</b>	<b>25.00</b>
33220	10000300	3840		Juv DetCtr Intergov Svc Agreem	16,254	16,254	0.00	0.00	0.00	16,254.00	0.00
<b>33220 Total</b>	<b>Juvenile Detention Center</b>				<b>16,254</b>	<b>16,254</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,254.00</b>	<b>0.00</b>
33300	10000310	5230		Probation Telephone	500	500	4.00	4.00	0.00	496.00	0.80
33300	10000310	6000		Probation Materials & Supplies	300	300	0.00	0.00	0.00	300.00	0.00
<b>33300 Total</b>	<b>Probation Office</b>				<b>800</b>	<b>800</b>	<b>4.00</b>	<b>4.00</b>	<b>0.00</b>	<b>796.00</b>	<b>0.50</b>
34100	10000320	1100		Bldg Insp Salaries	144,263	144,263	11,266.64	11,266.64	123,933.00	9,063.36	93.70
34100	10000320	2100		Bldg Insp FICA	10,238	10,238	799.11	799.11	8,759.43	679.46	93.40
34100	10000320	2210		Bldg Insp VRS Plans 1&2	8,401	8,401	700.04	700.04	7,700.47	0.49	100.00
34100	10000320	2220		Bldg Insp VRS Hybrid	3,847	3,847	256.49	256.49	2,821.44	769.07	80.00
34100	10000320	2300		Bldg Insp Health Ins	24,559	24,559	1,932.67	1,932.67	21,259.35	1,366.98	94.40
34100	10000320	2400		Bldg Insp Life Insurance	1,890	1,890	147.60	147.60	1,623.51	118.89	93.70
34100	10000320	2510		Bldg Insp Disab Ins - Hybrid	267	267	17.82	17.82	196.07	53.11	80.10
34100	10000320	2700		Bldg Insp Workers Comp	1,800	1,800	2,429.00	2,429.00	0.00	-629.00	134.90
34100	10000320	3000		Bldg Insp Purchased Services	0	0	199.00	199.00	0.00	-199.00	100.00
34100	10000320	3320		Bldg Insp Maint Contracts	1,900	1,900	0.00	0.00	132.30	1,767.70	7.00
34100	10000320	3500		Bldg Insp Printing & Binding	400	400	0.00	0.00	0.00	400.00	0.00
34100	10000320	5210		Bldg Insp Postal Svcs	150	150	0.00	0.00	0.00	150.00	0.00
34100	10000320	5230		Bldg Insp Telephone	3,500	3,500	8.00	8.00	2,070.00	1,422.00	59.40
34100	10000320	5500		Bldg Insp Travel	2,500	2,500	0.00	0.00	0.00	2,500.00	0.00
34100	10000320	5810		Bldg Insp Dues Subscr & Memb	800	800	0.00	0.00	0.00	800.00	0.00
34100	10000320	6000		Bldg Insp Materials & Supplies	4,000	4,000	27.20	27.20	0.00	3,972.80	0.70
34100	10000320	6008		Bldg Insp Vehicle Fuel	3,000	3,000	137.08	137.08	0.00	2,862.92	4.60
<b>34100 Total</b>	<b>Building Inspections</b>				<b>211,515</b>	<b>211,515</b>	<b>17,920.65</b>	<b>17,920.65</b>	<b>168,495.57</b>	<b>25,098.78</b>	<b>88.13</b>
35100	10000330	1100		AnimalCtrl Salaries	72,493	72,493	6,041.17	6,041.17	66,452.87	-1.04	100.00
35100	10000330	2100		AnimalCtrl FICA	4,833	4,833	411.12	411.12	4,514.99	-93.11	101.90
35100	10000330	2210		AnimalCtrl VRS Plans 1&2	3,699	3,699	309.05	309.05	3,399.55	-9.60	100.30
35100	10000330	2220		AnimalCtrl VRS Hybrid	2,455	2,455	203.84	203.84	2,242.29	8.87	99.60
35100	10000330	2300		AnimalCtrl Health Ins	14,295	14,295	1,191.24	1,191.24	13,103.64	0.12	100.00
35100	10000330	2400		AnimalCtrl Life Insurance	950	950	79.14	79.14	870.53	0.33	100.00
35100	10000330	2510		AnimalCtrl Disab Ins - Hybrid	171	171	14.17	14.17	155.82	1.01	99.40
35100	10000330	2700		AnimalCtrl Workers Comp	950	950	824.00	824.00	0.00	126.00	86.70
35100	10000330	3000		AnimalCtrl Purchased Services	8,000	8,000	281.98	281.98	0.00	7,718.02	3.50
35100	10000330	3320		AnimalCtrl Maint Svc Contracts	100	100	0.00	0.00	12.78	87.22	12.80
35100	10000330	3500		AnimalCtrl Printing & Binding	200	200	0.00	0.00	0.00	200.00	0.00
35100	10000330	5110		AnimalCtrl Electric	750	750	0.00	0.00	0.00	750.00	0.00
35100	10000330	5230		AnimalCtrl Telephone	500	500	36.57	36.57	180.00	283.43	43.30
35100	10000330	5500		AnimalCtrl Travel	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
35100	10000330	5510		AnimalCtrl Local Mileage	100	100	0.00	0.00	0.00	100.00	0.00
35100	10000330	6000		AnimalCtrl Materials & Supplie	6,000	6,000	0.00	0.00	0.00	6,000.00	0.00
35100	10000330	6008		AnimalCtrl Vehicle Fuel	1,500	1,500	28.74	28.74	0.00	1,471.26	1.90
35100	10000330	6011		AnimalCtrl Clothing	500	500	0.00	0.00	0.00	500.00	0.00
<b>35100 Total</b>	<b>Animal Control</b>				<b>118,496</b>	<b>118,496</b>	<b>9,421.02</b>	<b>9,421.02</b>	<b>90,932.47</b>	<b>18,142.51</b>	<b>84.69</b>
35300	10000340	3000		Exam&Bury Purchased Services	500	500	0.00	0.00	0.00	500.00	0.00
<b>35300 Total</b>	<b>Med Examiner &amp; Indigent Burial</b>				<b>500</b>	<b>500</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>
42400	10000350	3840		RefuseDisp Intergov Svc Agreem	162,000	162,000	0.00	0.00	0.00	162,000.00	0.00
<b>42400 Total</b>	<b>Refuse Disposal</b>				<b>162,000</b>	<b>162,000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>162,000.00</b>	<b>0.00</b>
42410	10000355	3000		ConvenienceCtr Purchased Svcs	50,000	50,000	0.00	0.00	0.00	50,000.00	0.00
<b>42410 Total</b>	<b>Refuse Disposal</b>				<b>50,000</b>	<b>50,000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>
42600	10000360	3000		LitterCtrl Purchased Services	0	0	374.95	374.95	2,375.05	-2,750.00	100.00
42600	10000360	6000		LitterCtrl Materials & Supplie	5,310	5,310	0.00	0.00	0.00	5,310.00	0.00
<b>42600 Total</b>	<b>Litter Control</b>				<b>5,310</b>	<b>5,310</b>	<b>374.95</b>	<b>374.95</b>	<b>2,375.05</b>	<b>2,560.00</b>	<b>51.79</b>
42700	10000370	3840		Sanitation Intergov Svc Agreem	33,750	33,750	0.00	0.00	0.00	33,750.00	0.00
42700	10000370	5600		Sanitation Entity Gift	207,000	207,000	0.00	0.00	0.00	207,000.00	0.00
<b>42700 Total</b>	<b>Sanitation</b>				<b>240,750</b>	<b>240,750</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240,750.00</b>	<b>0.00</b>
43200	10000380	1100		Maintenanc Salaries	138,161	138,161	11,504.09	11,504.09	133,627.35	-6,970.44	105.00
43200	10000380	2100		Maintenanc FICA	10,195	10,195	853.33	853.33	9,878.54	-536.87	105.30

**Clarke County  
YTD Budget Report  
July 31, 2017**

FUNCTION	ORG	OBJ	PROJ	ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	% USED
43200	10000380	2210		Maintenanc VRS Plans 1&2	6,628	6,628	551.17	551.17	6,401.13	-324.30	104.90
43200	10000380	2220		Maintenanc VRS Hybrid	3,505	3,505	378.99	378.99	3,214.81	-88.80	102.50
43200	10000380	2300		Maintenanc Health Ins	13,779	13,779	1,051.35	1,051.35	14,480.94	-1,753.29	112.70
43200	10000380	2400		Maintenanc Life Insurance	1,809	1,809	150.69	150.69	1,742.78	-84.47	104.70
43200	10000380	2510		Mainten Disab Ins - Hybrid	316	316	26.33	26.33	289.72	-0.05	100.00
43200	10000380	2700		Maintenanc Workers Comp	4,600	4,600	2,504.00	2,504.00	0.00	2,096.00	54.40
43200	10000380	3000		Maintenanc Purchased Services	32,000	32,000	2,180.00	2,180.00	2,180.00	27,640.00	13.60
43200	10000380	3320		Maintenanc Maint Contracts	99,500	99,500	738.22	738.22	8,107.25	90,654.53	8.90
43200	10000380	3340		Maintenanc Custodial Contracts	37,000	37,000	3,366.23	3,366.23	0.00	33,633.77	9.10
43200	10000380	3600		Maintenanc Advertising	1,200	1,200	0.00	0.00	0.00	1,200.00	0.00
43200	10000380	5120		Maintenanc Heating	400	400	0.00	0.00	0.00	400.00	0.00
43200	10000380	5130		Maintenanc Water & Sewer	750	750	35.80	35.80	0.00	714.20	4.80
43200	10000380	5230		Maintenanc Telephone	2,000	2,000	36.57	36.57	800.00	1,163.43	41.80
43200	10000380	5300		Maintenanc Insurance	40,000	40,000	41,034.60	41,034.60	0.00	-1,034.60	102.60
43200	10000380	5400		Maintenanc Leases & Rentals	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
43200	10000380	5500		Maintenanc Travel	750	750	0.00	0.00	0.00	750.00	0.00
43200	10000380	6000		Maintenanc Materials & Supplie	35,000	35,000	1,428.68	1,428.68	0.00	33,571.32	4.10
43200	10000380	6008		Maintenanc Vehicle Fuel	4,800	4,800	166.09	166.09	0.00	4,633.91	3.50
	<b>10000380</b>	<b>Total</b>		<b>General Property Maintenance</b>	<b>433,393</b>	<b>433,393</b>	<b>66,006.14</b>	<b>66,006.14</b>	<b>180,722.52</b>	<b>186,664.34</b>	<b>56.93</b>
43200	10000890	3000		JGC Maintenanc Purchased Servi	25,000	25,000	72.73	72.73	4,930.20	19,997.07	20.00
43200	10000890	3320		JGC Maint Contracts	10,000	10,000	1,049.28	1,049.28	0.00	8,950.72	10.50
43200	10000890	3340		JGC Maintenanc Custodial Contr	26,000	26,000	2,332.38	2,332.38	0.00	23,667.62	9.00
43200	10000890	5110		JGC Maintenanc Electric	35,000	35,000	0.00	0.00	0.00	35,000.00	0.00
43200	10000890	5120		JGC Maintenanc Heating	5,500	5,500	0.00	0.00	0.00	5,500.00	0.00
43200	10000890	5130		JGC Maintenanc Water & Sewer	1,500	1,500	0.00	0.00	0.00	1,500.00	0.00
43200	10000890	6000		JGC Maintenanc Materials & Sup	3,500	3,500	0.00	0.00	0.00	3,500.00	0.00
	<b>10000890</b>	<b>Total</b>		<b>Maintenance - 101 Chalmers Court</b>	<b>106,500</b>	<b>106,500</b>	<b>3,454.39</b>	<b>3,454.39</b>	<b>4,930.20</b>	<b>98,115.41</b>	<b>7.87</b>
43200	10000900	3000		Maintenanc Purchased Services	7,250	7,250	0.00	0.00	0.00	7,250.00	0.00
43200	10000900	3320		Maintenanc Maint Contracts	3,500	3,500	1,640.25	1,640.25	0.00	1,859.75	46.90
43200	10000900	5110		Maintenanc Electric	12,100	12,100	0.00	0.00	0.00	12,100.00	0.00
43200	10000900	5120		Maintenanc Heating	1,600	1,600	25.55	25.55	0.00	1,574.45	1.60
43200	10000900	5130		Maintenanc Water & Sewer	3,750	3,750	9.00	9.00	0.00	3,741.00	0.20
43200	10000900	6000		Maintenanc Materials & Supplie	1,500	1,500	0.00	0.00	0.00	1,500.00	0.00
	<b>10000900</b>	<b>Total</b>		<b>Maintenance - 100 N Ch St/Radio T</b>	<b>29,700</b>	<b>29,700</b>	<b>1,674.80</b>	<b>1,674.80</b>	<b>0.00</b>	<b>28,025.20</b>	<b>5.64</b>
43200	10000910	3000		Maintenanc Purchased Services	4,000	4,000	0.00	0.00	4,594.00	-594.00	114.90
43200	10000910	3320		Maintenanc Maint Contracts	2,000	2,000	1,616.50	1,616.50	0.00	383.50	80.80
43200	10000910	5110		Maintenanc Electric	30,000	30,000	0.00	0.00	0.00	30,000.00	0.00
43200	10000910	6000		Maintenanc Materials & Supplie	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
	<b>10000910</b>	<b>Total</b>		<b>Maintenance - 102 N Church St</b>	<b>37,000</b>	<b>37,000</b>	<b>1,616.50</b>	<b>1,616.50</b>	<b>4,594.00</b>	<b>30,789.50</b>	<b>16.79</b>
43200	10000920	3000		Maintenanc Purchased Services	11,000	11,000	0.00	0.00	0.00	11,000.00	0.00
43200	10000920	3320		Maintenanc Maint Contracts	2,100	2,100	1,616.50	1,616.50	0.00	483.50	77.00
43200	10000920	5110		Maintenanc Electric	11,271	11,271	0.00	0.00	0.00	11,271.00	0.00
43200	10000920	5120		Maintenanc Heating	3,500	3,500	25.55	25.55	0.00	3,474.45	0.70
43200	10000920	5130		Maintenanc Water & Sewer	750	750	0.00	0.00	0.00	750.00	0.00
43200	10000920	6000		Maintenanc Materials & Supplie	1,500	1,500	7.33	7.33	0.00	1,492.67	0.50
	<b>10000920</b>	<b>Total</b>		<b>Maintenance - 104/106 N Church St</b>	<b>30,121</b>	<b>30,121</b>	<b>1,649.38</b>	<b>1,649.38</b>	<b>0.00</b>	<b>28,471.62</b>	<b>5.48</b>
43200	10000930	3000		Maintenanc Purchased Services	5,000	5,000	0.00	0.00	0.00	5,000.00	0.00
43200	10000930	3320		Maintenanc Maint Contracts	650	650	190.00	190.00	0.00	460.00	29.20
43200	10000930	5110		Maintenanc Electric	5,500	5,500	0.00	0.00	0.00	5,500.00	0.00
43200	10000930	5120		Maintenanc Heating	6,000	6,000	0.00	0.00	0.00	6,000.00	0.00
43200	10000930	5130		Maintenanc Water & Sewer	500	500	0.00	0.00	0.00	500.00	0.00
43200	10000930	6000		Maintenanc Materials & Supplie	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
	<b>10000930</b>	<b>Total</b>		<b>Maintenance - 225 Ramsburg Ln</b>	<b>18,650</b>	<b>18,650</b>	<b>190.00</b>	<b>190.00</b>	<b>0.00</b>	<b>18,460.00</b>	<b>1.02</b>
43200	10000940	3000		Maintenanc Purchased Services	2,500	2,500	0.00	0.00	0.00	2,500.00	0.00
43200	10000940	3320		Maintenanc Maint Contracts	500	500	190.00	190.00	0.00	310.00	38.00
43200	10000940	5110		Maintenanc Electric	1,500	1,500	0.00	0.00	0.00	1,500.00	0.00
43200	10000940	5120		Maintenanc Heating	2,500	2,500	0.00	0.00	0.00	2,500.00	0.00
43200	10000940	6000		Maintenanc Materials & Supplie	750	750	0.00	0.00	0.00	750.00	0.00
	<b>10000940</b>	<b>Total</b>		<b>Maintenance - 524 Westwood Road</b>	<b>7,750</b>	<b>7,750</b>	<b>190.00</b>	<b>190.00</b>	<b>0.00</b>	<b>7,560.00</b>	<b>2.45</b>
43200	10000950	3000		Maintenanc Purchased Services	12,500	12,500	0.00	0.00	0.00	12,500.00	0.00
43200	10000950	3320		Maintenanc Maint Contracts	1,500	1,500	190.00	190.00	0.00	1,310.00	12.70
43200	10000950	3340		Maintenance Custodial Contract	3,500	3,500	0.00	0.00	0.00	3,500.00	0.00
43200	10000950	5110		Maintenanc Electric	25,250	25,250	0.00	0.00	0.00	25,250.00	0.00
43200	10000950	5120		Maintenanc Heating	5,000	5,000	0.00	0.00	0.00	5,000.00	0.00
43200	10000950	5130		Maintenanc Water & Sewer	2,000	2,000	0.00	0.00	0.00	2,000.00	0.00
43200	10000950	6000		Maintenanc Materials & Supplie	6,000	6,000	23.80	23.80	0.00	5,976.20	0.40
	<b>10000950</b>	<b>Total</b>		<b>Maintenance - 225 Al Smith Cir Rec Ctr</b>	<b>55,750</b>	<b>55,750</b>	<b>213.80</b>	<b>213.80</b>	<b>0.00</b>	<b>55,536.20</b>	<b>0.38</b>
43200	10000960	3000		Maintenanc Purchased Services	20,000	20,000	0.00	0.00	0.00	20,000.00	0.00
43200	10000960	5110		Maintenanc Electric	5,000	5,000	0.00	0.00	0.00	5,000.00	0.00
43200	10000960	5130		Maintenanc Water & Sewer	2,700	2,700	0.00	0.00	0.00	2,700.00	0.00
43200	10000960	6000		Maintenanc Materials & Supplie	6,000	6,000	69.99	69.99	0.00	5,930.01	1.20

**Clarke County  
YTD Budget Report  
July 31, 2017**

FUNCTION	ORG	OBJ	PROJ	ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	% USED
				<b>10000960 Total Maintenance - 225 Al Smith Cir Ofc/Grou</b>	33,700	33,700	69.99	69.99	0.00	33,630.01	0.21
43200	10000970	3000		Maintenanc Purchased Services	9,500	9,500	0.00	0.00	0.00	9,500.00	0.00
43200	10000970	5110		Maintenanc Electric	6,000	6,000	0.00	0.00	0.00	6,000.00	0.00
43200	10000970	5130		Maintenanc Water & Sewer	22,000	22,000	0.00	0.00	0.00	22,000.00	0.00
43200	10000970	6000		Maintenanc Materials & Supplie	5,000	5,000	63.06	63.06	0.00	4,936.94	1.30
				<b>10000970 Total Maintenance - 225 Al Smith Cir Pool</b>	42,500	42,500	63.06	63.06	0.00	42,436.94	0.15
43200	10000980	3000		Maintenanc Purchased Services	750	750	0.00	0.00	0.00	750.00	0.00
43200	10000980	5110		Maintenanc Electric	1,040	1,040	0.00	0.00	0.00	1,040.00	0.00
43200	10000980	6000		Maintenanc Materials & Supplie	5,000	5,000	0.00	0.00	0.00	5,000.00	0.00
				<b>10000980 Total Maintenance - 225 Al Smith Cir Baseball</b>	6,790	6,790	0.00	0.00	0.00	6,790.00	0.00
43200	10000990	3000		Maintenanc Purchased Services	1,300	1,300	0.00	0.00	0.00	1,300.00	0.00
43200	10000990	5110		Maintenanc Electric	500	500	0.00	0.00	0.00	500.00	0.00
43200	10000990	6000		Maintenanc Materials & Supplie	8,500	8,500	0.00	0.00	0.00	8,500.00	0.00
				<b>10000990 Total Maintenance - 225 Al Smith Cir Soccer</b>	10,300	10,300	0.00	0.00	0.00	10,300.00	0.00
43200	10000995	3320		Maintenanc Maint Contracts	250	250	142.50	142.50	0.00	107.50	57.00
43200	10000995	6000		Maintenance Mtls and Supplies	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
				<b>10000995 Total Maintenance - 106 N Church St Old Comm</b>	1,250	1,250	142.50	142.50	0.00	1,107.50	11.40
43200	10001000	3000		Maintenanc Purchased Services	750	750	0.00	0.00	0.00	750.00	0.00
43200	10001000	6000		Maintenanc Materials & Supplie	500	500	0.00	0.00	0.00	500.00	0.00
				<b>10001000 Total Maintenance - 32 E Main St</b>	1,250	1,250	0.00	0.00	0.00	1,250.00	0.00
43200	10001010	3000		Maintenanc Purchased Services	5,000	5,000	0.00	0.00	0.00	5,000.00	0.00
43200	10001010	6000		Maintenanc Materials & Supplie	500	500	0.00	0.00	0.00	500.00	0.00
				<b>10001010 Total Maintenance - 36 E Main St</b>	5,500	5,500	0.00	0.00	0.00	5,500.00	0.00
43200	10001020	3000		Maintenanc Purchased Services	8,000	8,000	0.00	0.00	0.00	8,000.00	0.00
43200	10001020	3320		Maintenanc Maint Contracts	2,000	2,000	1,692.50	1,692.50	0.00	307.50	84.60
43200	10001020	3340		Maintenanc Custodial Contracts	0	0	293.79	293.79	0.00	-293.79	100.00
43200	10001020	5110		Maintenanc Electric	11,000	11,000	0.00	0.00	0.00	11,000.00	0.00
43200	10001020	5130		Maintenanc Water & Sewer	1,200	1,200	0.00	0.00	0.00	1,200.00	0.00
43200	10001020	6000		Maintenanc Materials & Supplie	1,000	1,000	38.92	38.92	0.00	961.08	3.90
				<b>10001020 Total Maintenance - 311 E Main St</b>	23,200	23,200	2,025.21	2,025.21	0.00	21,174.79	8.73
43200	10001410	3000		Maintenanc Purchased Services	2,500	2,500	126.00	126.00	0.00	2,374.00	5.00
43200	10001410	3320		Maintenanc Maint Contracts	750	750	95.00	95.00	0.00	655.00	12.70
43200	10001410	5110		Maintenanc Electric	3,000	3,000	0.00	0.00	0.00	3,000.00	0.00
43200	10001410	5120		Maintenanc Heating	2,500	2,500	0.00	0.00	0.00	2,500.00	0.00
43200	10001410	5130		Maintenanc Water & Sewer	250	250	0.00	0.00	0.00	250.00	0.00
43200	10001410	6000		Maintenanc Materials & Supplie	1,500	1,500	0.00	0.00	0.00	1,500.00	0.00
				<b>10001410 Total Maintenance - 129 Ramsburg Ln</b>	10,500	10,500	221.00	221.00	0.00	10,279.00	2.10
<b>43200 Total</b>	<b>General Property Maintenance - All Accounts</b>				853,854	853,854	77,516.77	77,516.77	190,246.72	586,090.51	31.36
51100	10000385	5600		Local Health Dept Contribution	221,909	221,909	0.00	0.00	0.00	221,909.00	0.00
<b>51100 Total</b>	<b>Local Health Department</b>				221,909	221,909	0.00	0.00	0.00	221,909.00	0.00
51200	10000390	5600		Our Health Entity Gift	6,500	6,500	6,500.00	6,500.00	0.00	0.00	100.00
<b>51200 Total</b>	<b>Our Health</b>				6,500	6,500	6,500.00	6,500.00	0.00	0.00	100.00
52400	10000395	5600		N Shen Vally Sub Abuse Coal Co	15,000	15,000	3,750.00	3,750.00	0.00	11,250.00	25.00
<b>52400 Total</b>	<b>N Shen Valley Subst Abuse Coal</b>				15,000	15,000	3,750.00	3,750.00	0.00	11,250.00	25.00
52500	10000400	5600		NW Community Svc Entity Gift	90,000	90,000	22,500.00	22,500.00	0.00	67,500.00	25.00
<b>52500 Total</b>	<b>Northwestern Community Svcs</b>				90,000	90,000	22,500.00	22,500.00	0.00	67,500.00	25.00
52800	10000410	5600		Concern Hotline Entity Gift	750	750	0.00	0.00	0.00	750.00	0.00
<b>52800 Total</b>	<b>Concern Hotline</b>				750	750	0.00	0.00	0.00	750.00	0.00
52900	10000420	5600		NW Works Entity Gift	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
<b>52900 Total</b>	<b>NW Works</b>				1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
53230	10000430	5600		SAAA EntityGift	40,000	40,000	0.00	0.00	0.00	40,000.00	0.00
<b>53230 Total</b>	<b>Shenandoah Area Agency on Aging</b>				40,000	40,000	0.00	0.00	0.00	40,000.00	0.00
53240	10000440	5600		Virginia Regional Transit Cont	19,302	19,302	0.00	0.00	0.00	19,302.00	0.00
<b>53240 Total</b>	<b>VA Regional Transp Assn</b>				19,302	19,302	0.00	0.00	0.00	19,302.00	0.00
53250	10000445	5600		FISH of Clarke County Contr	1,000	1,000	1,000.00	1,000.00	0.00	0.00	100.00
<b>53250 Total</b>	<b>FISH of Clarke County</b>				1,000	1,000	1,000.00	1,000.00	0.00	0.00	100.00
53600	10000450	5600		Access Independence Contr	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
<b>53600 Total</b>	<b>Access Independence</b>				1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
53700	10000460	5600		Laurel Center Contribution	2,500	2,500	0.00	0.00	0.00	2,500.00	0.00
<b>53700 Total</b>	<b>The Laurel Ctr (Women's Shltr)</b>				2,500	2,500	0.00	0.00	0.00	2,500.00	0.00
53710	10000465	5600		Tax Relief for the Elderly	212,501	212,501	0.00	0.00	0.00	212,501.00	0.00
<b>53710 Total</b>	<b>The Laurel Ctr (Women's Shltr)</b>				212,501	212,501	0.00	0.00	0.00	212,501.00	0.00
69100	10000470	5600		Lord FairfaxComm College Cont	15,788	15,788	0.00	0.00	0.00	15,788.00	0.00
<b>69100 Total</b>	<b>Lord Fairfax Community College</b>				15,788	15,788	0.00	0.00	0.00	15,788.00	0.00
71100	10000480	1100		Parks Adm Salaries	291,397	291,397	24,154.92	24,154.92	265,704.12	1,537.96	99.50
71100	10000480	1300		Parks Adm Part Time Salaries	16,340	16,340	3,431.63	3,431.63	0.00	12,908.37	21.00
71100	10000480	2100		Parks Adm FICA	21,897	21,897	1,967.03	1,967.03	19,375.41	554.56	97.50
71100	10000480	2210		Parks Adm VRS Plans 1&2	22,311	22,311	2,050.77	2,050.77	22,558.29	-2,298.06	110.30
71100	10000480	2220		VRS Benefits - Hybrid Plan	2,428	2,428	0.00	0.00	0.00	2,428.00	0.00
71100	10000480	2300		Parks Adm Health Ins	45,067	45,067	3,185.92	3,185.92	35,045.12	6,835.96	84.80
71100	10000480	2400		Parks Adm Life Insurance	3,818	3,818	316.42	316.42	3,480.72	20.86	99.50

**Clarke County  
YTD Budget Report  
July 31, 2017**

FUNCTION	ORG	OBJ	PROJ	ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	% USED
71100	10000480	2510		Disability Ins - Hybrid Plan	169	169	0.00	0.00	0.00	169.00	0.00
71100	10000480	2700		Parks Adm Workers Comp	11,200	11,200	7,303.00	7,303.00	0.00	3,897.00	65.20
71100	10000480	3180		Parks Adm Credit Card Fees	4,000	4,000	0.00	0.00	0.00	4,000.00	0.00
71100	10000480	3320		Parks Adm Maint Contracts	6,324	6,324	0.00	0.00	389.16	5,934.84	6.20
71100	10000480	3500		Parks Adm Printing & Binding	513	513	0.00	0.00	0.00	513.00	0.00
71100	10000480	3600		Parks Adm Advertising	1,176	1,176	0.00	0.00	0.00	1,176.00	0.00
71100	10000480	5210		Parks Adm Postal Svcs	1,432	1,432	0.00	0.00	0.00	1,432.00	0.00
71100	10000480	5230		Parks Adm Telephone	1,000	1,000	60.86	60.86	0.00	939.14	6.10
71100	10000480	5400		Parks Adm Leases & Rentals	530	530	0.00	0.00	0.00	530.00	0.00
71100	10000480	5500		Parks Adm Travel	1,800	1,800	0.00	0.00	0.00	1,800.00	0.00
71100	10000480	5810		Parks Adm Dues Subscr & Memb	2,248	2,248	225.00	225.00	0.00	2,023.00	10.00
71100	10000480	6000		Parks Adm Materials & Supplies	5,156	5,156	151.99	151.99	0.00	5,004.01	2.90
71100	10000480	6008		Parks Adm Vehicle Fuel	700	700	17.03	17.03	0.00	682.97	2.40
71100	10000480	6011		Parks Adm Clothing	1,100	1,100	43.90	43.90	0.00	1,056.10	4.00
<b>71100 Total</b>	<b>Parks Administration</b>				<b>440,606</b>	<b>440,606</b>	<b>42,908.47</b>	<b>42,908.47</b>	<b>346,552.82</b>	<b>51,144.71</b>	<b>88.39</b>
71310	10000490	1100		Rec Center Salaries	48,916	48,916	4,148.53	4,148.53	44,928.62	-161.15	100.30
71310	10000490	1300		Rec Center Part Time Salaries	30,783	30,783	931.40	931.40	0.00	29,851.60	3.00
71310	10000490	2100		Rec Center FICA	6,051	6,051	385.12	385.12	3,394.68	2,271.20	62.50
71310	10000490	2210		Rec Center VRS Plans 1&2	4,153	4,153	346.77	346.77	3,814.44	-8.21	100.20
71310	10000490	2300		Rec Center Health Ins	6,836	6,836	569.66	569.66	6,266.26	0.08	100.00
71310	10000490	2400		Rec Center Life Insurance	641	641	53.51	53.51	588.56	-1.07	100.20
71310	10000490	2700		Rec Center Workers Comp	1,250	1,250	1,691.00	1,691.00	0.00	-441.00	135.30
71310	10000490	3600		Rec Center Advertising	400	400	0.00	0.00	0.00	400.00	0.00
71310	10000490	5830		Rec Center Refunds	600	600	295.00	295.00	0.00	305.00	49.20
71310	10000490	6000		Rec Center Materials & Supplie	6,500	6,500	28.36	28.36	0.00	6,471.64	0.40
71310	10000490	6012		Rec Center Merch for Resale	3,000	3,000	0.00	0.00	0.00	3,000.00	0.00
<b>71310 Total</b>	<b>Recreation Center</b>				<b>109,130</b>	<b>109,130</b>	<b>8,449.35</b>	<b>8,449.35</b>	<b>58,992.56</b>	<b>41,688.09</b>	<b>61.80</b>
71320	10000500	1200		Pool Overtime	0	0	802.69	802.69	0.00	-802.69	100.00
71320	10000500	1300		Pool Part Time Salaries	61,546	61,546	17,645.07	17,645.07	0.00	43,900.93	28.70
71320	10000500	2100		Pool FICA	4,708	4,708	1,411.26	1,411.26	0.00	3,296.74	30.00
71320	10000500	3000		Pool Purchased Services	1,500	1,500	0.00	0.00	0.00	1,500.00	0.00
71320	10000500	5500		Pool Travel	350	350	0.00	0.00	0.00	350.00	0.00
71320	10000500	5810		Pool Dues Subscr & Memb	1,000	1,000	1,291.72	1,291.72	0.00	-291.72	129.20
71320	10000500	5830		Pool Refunds	680	680	0.00	0.00	0.00	680.00	0.00
71320	10000500	6000		Pool Materials & Supplies	2,000	2,000	135.01	135.01	0.00	1,864.99	6.80
71320	10000500	6011		Pool Clothing	1,010	1,010	0.00	0.00	0.00	1,010.00	0.00
71320	10000500	6012		Pool Merch for Resale	1,420	1,420	0.00	0.00	0.00	1,420.00	0.00
71320	10000500	6026		Pool Chemicals	10,000	10,000	1,001.57	1,001.57	0.00	8,998.43	10.00
<b>71320 Total</b>	<b>Swimming Pool</b>				<b>84,214</b>	<b>84,214</b>	<b>22,287.32</b>	<b>22,287.32</b>	<b>0.00</b>	<b>61,926.68</b>	<b>26.47</b>
71350	10000510	1100		Programs Salaries	37,566	37,566	3,143.58	3,143.58	34,579.38	-156.96	100.40
71350	10000510	1300		Programs Part Time Salaries	85,782	85,782	15,380.02	15,380.02	0.00	70,401.98	17.90
71350	10000510	2100		Programs FICA	9,466	9,466	1,409.57	1,409.57	2,645.32	5,411.11	42.80
71350	10000510	2210		Programs VRS Plans 1&2	3,189	3,189	266.89	266.89	2,935.79	-13.68	100.40
71350	10000510	2300		Programs Health Ins	6,836	6,836	569.66	569.66	5,363.31	903.03	86.80
71350	10000510	2400		Programs Life Insurance	492	492	41.18	41.18	452.99	-2.17	100.40
71350	10000510	2700		Programs Workers Comp	1,000	1,000	2,623.00	2,623.00	0.00	-1,623.00	262.30
71350	10000510	3000		Programs Purchased Services	54,000	54,000	3,569.64	3,569.64	35,383.55	15,046.81	72.10
71350	10000510	3500		Programs Printing & Binding	7,000	7,000	1,307.00	1,307.00	3,821.00	1,872.00	73.30
71350	10000510	3600		Programs Advertising	2,000	2,000	0.00	0.00	0.00	2,000.00	0.00
71350	10000510	5210		Programs Postal Svcs	100	100	0.00	0.00	0.00	100.00	0.00
71350	10000510	5400		Programs Leases & Rentals	300	300	0.00	0.00	0.00	300.00	0.00
71350	10000510	5500		Programs Travel	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
71350	10000510	5560		Programs Group Trip	5,600	5,600	1,374.06	1,374.06	0.00	4,225.94	24.50
71350	10000510	5810		Programs Dues Subscr & Memb	1,400	1,400	0.00	0.00	0.00	1,400.00	0.00
71350	10000510	5830		Programs Refunds	4,500	4,500	212.00	212.00	0.00	4,288.00	4.70
71350	10000510	6000		Programs Materials & Supplies	12,500	12,500	599.81	599.81	0.00	11,900.19	4.80
71350	10000510	6011		Programs Clothing	1,500	1,500	39.55	39.55	0.00	1,460.45	2.60
71350	10000510	6012		Programs Merch for Resale	7,196	7,196	62.32	62.32	0.00	7,133.68	0.90
<b>71350 Total</b>	<b>Parks Programs</b>				<b>241,427</b>	<b>241,427</b>	<b>30,598.28</b>	<b>30,598.28</b>	<b>85,181.34</b>	<b>125,647.38</b>	<b>47.96</b>
71360	10000520	1300		Concession Part Time Salaries	4,208	4,208	1,201.00	1,201.00	0.00	3,007.00	28.50
71360	10000520	2100		Concession FICA	322	322	91.88	91.88	0.00	230.12	28.50
71360	10000520	6000		Concession Materials & Supplie	100	100	0.00	0.00	0.00	100.00	0.00
71360	10000520	6012		Concession Merch for Resale	10,700	10,700	2,530.01	2,530.01	0.00	8,169.99	23.60
<b>71360 Total</b>	<b>Concession Stand</b>				<b>15,330</b>	<b>15,330</b>	<b>3,822.89</b>	<b>3,822.89</b>	<b>0.00</b>	<b>11,507.11</b>	<b>24.94</b>
72240	10000527	5600		Barns of Rose Hill Contr	5,000	5,000	0.00	0.00	0.00	5,000.00	0.00
<b>72240 Total</b>	<b>Barns of Rose Hill</b>				<b>5,000</b>	<b>5,000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>
72700	10000530	5600		VA Comm for Arts Contr	10,000	9,000	9,000.00	9,000.00	0.00	0.00	100.00
<b>72700 Total</b>	<b>VA Commission for the Arts</b>				<b>10,000</b>	<b>9,000</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>
73200	10000540	5600		Handley Regional Library Contr	223,757	223,757	55,939.25	55,939.25	0.00	167,817.75	25.00
<b>73200 Total</b>	<b>Handley Regional Library</b>				<b>223,757</b>	<b>223,757</b>	<b>55,939.25</b>	<b>55,939.25</b>	<b>0.00</b>	<b>167,817.75</b>	<b>25.00</b>
81110	10000550	1100		Plan Adm Salaries	282,890	282,890	24,329.54	24,329.54	267,624.98	-9,064.52	103.20



**Clarke County  
YTD Budget Report  
July 31, 2017**

FUNCTION	ORG	OBJ	PROJ	ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	% USED
81110	10000550	2100		Plan Adm FICA	21,412	21,412	1,848.70	1,848.70	20,380.11	-816.81	103.80
81110	10000550	2210		Plan Adm VRS Plans 1&2	24,018	24,018	2,001.46	2,001.46	22,015.99	0.55	100.00
81110	10000550	2220		Plan Adm VRS Hybrid	0	0	64.12	64.12	705.36	-769.48	100.00
81110	10000550	2300		Plan Adm Health Ins	20,508	20,508	1,822.91	1,822.91	19,149.08	-463.99	102.30
81110	10000550	2400		Plan Adm Life Insurance	3,706	3,706	318.71	318.71	3,505.89	-118.60	103.20
81110	10000550	2510		Plan Adm Disab Ins - Hybrid	0	0	4.46	4.46	49.02	-53.48	100.00
81110	10000550	2700		Plan Adm Workers Comp	7,050	7,050	5,570.00	5,570.00	0.00	1,480.00	79.00
81110	10000550	3000		Plan Adm Purchased Services	15,000	15,000	0.00	0.00	0.00	15,000.00	0.00
81110	10000550	3140		Plan Adm Engineer & Architect	5,000	5,000	0.00	0.00	0.00	5,000.00	0.00
81110	10000550	3140	PTPLN	Plan Admin Pass Thru Eng Fees	10,000	10,000	0.00	0.00	0.00	10,000.00	0.00
81110	10000550	3320		Plan Adm Maint Contracts	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
81110	10000550	3500		Plan Adm Printing & Binding	1,500	1,500	0.00	0.00	0.00	1,500.00	0.00
81110	10000550	5210		Plan Adm Postal Svcs	1,200	1,200	0.00	0.00	0.00	1,200.00	0.00
81110	10000550	5230		Plan Adm Telephone	400	400	20.00	20.00	0.00	380.00	5.00
81110	10000550	5500		Plan Adm Travel	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
81110	10000550	5510		Plan Adm Local Mileage	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
81110	10000550	5810		Plan Adm Dues Subscr & Memb	300	300	0.00	0.00	0.00	300.00	0.00
81110	10000550	6000		Plan Adm Materials & Supplies	2,500	2,500	0.00	0.00	0.00	2,500.00	0.00
81110	10000550	6000	RBP15	Plan Adm Materials & Supplies	200	200	0.00	0.00	0.00	200.00	0.00
81110	10001600	3000		VA DHR LocGovt Grant - Book	0	0	0.00	0.00	4,500.00	-4,500.00	100.00
<b>81110 Total</b>	<b>Planning Administration</b>				<b>398,684</b>	<b>398,684</b>	<b>35,979.90</b>	<b>35,979.90</b>	<b>337,930.43</b>	<b>24,773.67</b>	<b>93.79</b>
81120	10000560	1300		Plan Com Part Time Salaries	500	500	100.00	100.00	0.00	400.00	20.00
81120	10000560	2100		Plan Com FICA	38	38	6.46	6.46	0.00	31.54	17.00
81120	10000560	2300		Plan Com Health Ins	0	0	175.28	175.28	0.00	-175.28	100.00
81120	10000560	3160		Plan Com Board Member Fees	8,000	8,000	800.00	800.00	0.00	7,200.00	10.00
81120	10000560	3600		Plan Com Advertising	4,000	4,000	0.00	0.00	0.00	4,000.00	0.00
81120	10000560	5210		Plan Com Postal Svcs	100	100	0.00	0.00	0.00	100.00	0.00
81120	10000560	5500		Plan Com Travel	1,750	1,750	0.00	0.00	0.00	1,750.00	0.00
<b>81120 Total</b>	<b>Planning Commission</b>				<b>14,388</b>	<b>14,388</b>	<b>1,081.74</b>	<b>1,081.74</b>	<b>0.00</b>	<b>13,306.26</b>	<b>7.52</b>
81130	10000570	3000		BryDevAuth Purchased Services	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
81130	10000570	3160		BryDevAuth Board Member Fees	900	900	0.00	0.00	0.00	900.00	0.00
81130	10000570	3600		BryDevAuth Advertising	300	300	0.00	0.00	0.00	300.00	0.00
81130	10000570	5210		BryDevAuth Postal Svcs	100	100	0.00	0.00	0.00	100.00	0.00
<b>81130 Total</b>	<b>Berryville Dev Authority</b>				<b>2,300</b>	<b>2,300</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,300.00</b>	<b>0.00</b>
81140	10000580	5600		Regional Airport Auth Contr	2,500	2,500	0.00	0.00	0.00	2,500.00	0.00
<b>81140 Total</b>	<b>Regional Airport Authority</b>				<b>2,500</b>	<b>2,500</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>
81310	10000590	5600		Help with Housing Contrib	2,500	2,500	2,500.00	2,500.00	0.00	0.00	100.00
<b>81310 Total</b>	<b>Help With Housing</b>				<b>2,500</b>	<b>2,500</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>
81400	10000600	1300		BrdZonApp Part Time Salaries	250	250	0.00	0.00	0.00	250.00	0.00
81400	10000600	2100		BrdZonApp FICA	19	19	0.00	0.00	0.00	19.00	0.00
81400	10000600	3000		BrdZonApp Purchased Services	2,000	2,000	0.00	0.00	0.00	2,000.00	0.00
81400	10000600	3160		BrdZonApp Board Member Fees	500	500	0.00	0.00	0.00	500.00	0.00
81400	10000600	3600		BrdZonApp Advertising	700	700	0.00	0.00	0.00	700.00	0.00
81400	10000600	5210		BrdZonApp Postal Svcs	50	50	0.00	0.00	0.00	50.00	0.00
<b>81400 Total</b>	<b>Board of Zoning Appeals</b>				<b>3,519</b>	<b>3,519</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,519.00</b>	<b>0.00</b>
81510	10000610	3000		Econ Dev Purchased Services	55,000	55,000	12.50	12.50	0.00	54,987.50	0.00
81510	10000610	3320		Econ Dev Maint Svc Contracts	1,050	1,050	0.00	0.00	1,650.00	-600.00	157.10
81510	10000610	5230		Econ Dev Telephone	600	600	0.00	0.00	510.00	90.00	85.00
81510	10000610	5500		Econ Dev Travel	200	200	0.00	0.00	0.00	200.00	0.00
81510	10000610	5800		Econ Dev Miscellaneous Expendi	2,000	2,000	0.00	0.00	0.00	2,000.00	0.00
81510	10000610	5810		Econ Dev Dues Subscr & Memb	1,725	1,725	9,500.00	9,500.00	0.00	-7,775.00	550.70
81510	10000610	6000		Econ Dev Materials & Supplies	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
<b>81510 Total</b>	<b>Office of Economic Development</b>				<b>61,575</b>	<b>61,575</b>	<b>9,512.50</b>	<b>9,512.50</b>	<b>2,160.00</b>	<b>49,902.50</b>	<b>18.96</b>
81530	10000620	5600		Small Bus Dev Ctr Contrib	1,500	1,500	1,500.00	1,500.00	0.00	0.00	100.00
<b>81530 Total</b>	<b>Small Business Dev Center</b>				<b>1,500</b>	<b>1,500</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>
81540	10000630	5600		Blandy Exp Farm Contrib	3,000	3,000	0.00	0.00	0.00	3,000.00	0.00
<b>81540 Total</b>	<b>Blandy Experimental Farm</b>				<b>3,000</b>	<b>3,000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>
81550	10000635	5600		Contr to Other Entitites	2,500	2,500	0.00	0.00	0.00	2,500.00	0.00
<b>81550 Total</b>	<b>Blandy Experimental Farm</b>				<b>2,500</b>	<b>2,500</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>
81800	10000640	3000		HstPrvCom Purchased Services	6,000	6,000	0.00	0.00	0.00	6,000.00	0.00
81800	10000640	3160		HstPrvCom Board Member Fees	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
81800	10000640	3600		HstPrvCom Advertising	300	300	0.00	0.00	0.00	300.00	0.00
81800	10000640	5210		HstPrvCom Postal Svcs	100	100	0.00	0.00	0.00	100.00	0.00
81800	10000640	5500		HstPrvCom Travel	500	500	0.00	0.00	0.00	500.00	0.00
<b>81800 Total</b>	<b>Historic Preservation Comm</b>				<b>7,900</b>	<b>7,900</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,900.00</b>	<b>0.00</b>
81910	10000650	5600		NSVRC EntityGift	10,273	10,273	7,345.99	7,345.99	0.00	2,927.01	71.50
<b>81910 Total</b>	<b>Northern Shen Valley Reg Comm</b>				<b>10,273</b>	<b>10,273</b>	<b>7,345.99</b>	<b>7,345.99</b>	<b>0.00</b>	<b>2,927.01</b>	<b>71.51</b>
82210	10000660	3000		Water Qual Purchased Services	30,000	30,000	0.00	0.00	0.00	30,000.00	0.00
<b>82210 Total</b>	<b>Water Quality Management</b>				<b>30,000</b>	<b>30,000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>
82220	10000670	5600		Friends of Shenandoah Contr	3,000	3,000	0.00	0.00	0.00	3,000.00	0.00
<b>82220 Total</b>	<b>Friends of the Shenandoah</b>				<b>3,000</b>	<b>3,000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>

**Clarke County  
YTD Budget Report  
July 31, 2017**

FUNCTION	ORG	OBJ	PROJ	ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	% USED
82230	10000675	1300		BrdSepApp Part Time Salaries	200	200	0.00	0.00	0.00	200.00	0.00
82230	10000675	2100		BrdSepApp FICA	15	15	0.00	0.00	0.00	15.00	0.00
82230	10000675	3000		BrdSepApp Purchased Services	500	500	0.00	0.00	0.00	500.00	0.00
82230	10000675	3160		BrdSepApp Board Member Fees	250	250	0.00	0.00	0.00	250.00	0.00
82230	10000675	3600		BrdSepApp Advertising	500	500	0.00	0.00	0.00	500.00	0.00
82230	10000675	5210		BrdSepApp Postal Svcs	100	100	0.00	0.00	0.00	100.00	0.00
<b>82230 Total</b>	<b>Board of Septic Appeals</b>				<b>1,565</b>	<b>1,565</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,565.00</b>	<b>0.00</b>
82400	10000690	5600		Lord Fairfax S&W Contr	5,000	5,000	0.00	0.00	0.00	5,000.00	0.00
<b>82400 Total</b>	<b>LF Soil &amp; Water Cons Dist</b>				<b>5,000</b>	<b>5,000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>
82600	10000700	1300		Biosolids Part Time Salaries	5,100	5,100	0.00	0.00	0.00	5,100.00	0.00
82600	10000700	2100		Biosolids FICA	390	390	0.00	0.00	0.00	390.00	0.00
82600	10000700	2700		Biosolids Workers Comp	200	200	0.00	0.00	0.00	200.00	0.00
82600	10000700	5510		Biosolids Local Mileage	1,300	1,300	0.00	0.00	0.00	1,300.00	0.00
<b>82600 Total</b>	<b>Bio-solids Application</b>				<b>6,990</b>	<b>6,990</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,990.00</b>	<b>0.00</b>
83100	10000710	3841		Coop Ext VPI Agent	41,412	41,412	0.00	0.00	0.00	41,412.00	0.00
83100	10000710	5210		Coop Ext Postal Svcs	100	100	0.00	0.00	0.00	100.00	0.00
83100	10000710	5230		Coop Ext Telephone	200	200	4.00	4.00	0.00	196.00	2.00
83100	10000710	6000		Coop Ext Materials & Supplies	2,000	2,000	0.00	0.00	0.00	2,000.00	0.00
<b>83100 Total</b>	<b>Cooperative Extension Program</b>				<b>43,712</b>	<b>43,712</b>	<b>4.00</b>	<b>4.00</b>	<b>0.00</b>	<b>43,708.00</b>	<b>0.01</b>
83400	10000720	5600		4-H Center EntityGift	2,300	2,300	0.00	0.00	0.00	2,300.00	0.00
<b>83400 Total</b>	<b>4-H Center</b>				<b>2,300</b>	<b>2,300</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,300.00</b>	<b>0.00</b>
91600	10000730	1000		Reserve Personal	62,000	62,000	0.00	0.00	0.00	62,000.00	0.00
91600	10000730	3140		Reserve Engineer & Architect	15,000	15,000	0.00	0.00	0.00	15,000.00	0.00
91600	10000730	3150		Reserve Legal Svcs	20,000	20,000	0.00	0.00	0.00	20,000.00	0.00
91600	10000730	8000		Reserve Capital Outlay	15,000	15,000	0.00	0.00	0.00	15,000.00	0.00
<b>91600 Total</b>	<b>Contingency Reserves</b>				<b>112,000</b>	<b>112,000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112,000.00</b>	<b>0.00</b>
<b>Grand Total</b>					<b>10,174,186</b>	<b>10,173,186</b>	<b>1,083,340.52</b>	<b>1,083,340.52</b>	<b>4,968,540.45</b>	<b>4,121,305.03</b>	<b>59.49</b>

07/28/2017 09:28  
2600tjudge

Clarke County  
YEAR-TO-DATE BUDGET REPORT

P 1  
glytdbud

FOR 2018 01

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
94110 HVAC System Replacement	10,000	10,000	.00	.00	.00	10,000.00	.0%
94120 Roofing	10,000	10,000	.00	.00	.00	10,000.00	.0%
94130 Painting and Flooring	10,000	10,000	.00	.00	3,693.00	6,307.00	36.9%
94140 Landscaping	10,000	10,000	.00	.00	.00	10,000.00	.0%
94150 Asphalt, Sidewalk, Path	10,000	10,000	.00	.00	.00	10,000.00	.0%
94180 GenDist Court Bldg Repair	0	0	.00	.00	-2,565.00	2,565.00	100.0%
94320 Auto Replacement	30,000	30,000	.00	.00	.00	30,000.00	.0%
94326 Fire/EMS Vehicle	110,000	110,000	.00	.00	.00	110,000.00	.0%
94331 Sheriff's Vehicles	50,000	50,000	.00	.00	49,465.10	534.90	98.9%
94409 Citizen's Convenience Center	97,400	97,400	.00	.00	-2,749.30	100,149.30	-2.8%
94601 Technology Improvements	40,000	40,000	12,483.80	12,483.80	.00	27,516.20	31.2%
94602 Systems Integration	0	0	2,056.25	2,056.25	-1,839.75	-216.50	100.0%
94603 Mobile Radio System	376,746	376,746	.00	.00	.00	376,746.00	.0%
94606 Telecommunic & Broadband Stud	0	0	.00	.00	-300.00	300.00	100.0%
94608 PSAP Call Handling Equipment	92,792	92,792	.00	.00	.00	92,792.00	.0%
94609 RSAF Card Set Replacement	15,000	15,000	.00	.00	.00	15,000.00	.0%
94703 Park Fencing	40,000	40,000	.00	.00	.00	40,000.00	.0%
94706 Park Sitework and Parking	30,000	30,000	.00	.00	.00	30,000.00	.0%
94707 Recreation Center Addition	15,651	15,651	.00	.00	.00	15,651.00	.0%
GRAND TOTAL	947,589	947,589	14,540.05	14,540.05	45,704.05	887,344.90	6.4%

\*\* END OF REPORT - Generated by Thomas Judge \*\*

# **Clarke County Board of Supervisors**

---

## **Government Projects Update**

# **Clarke County Board of Supervisors**

---

## **Miscellaneous Items**

Board of Supervisors  
Summary of Required Actions Status Report

<i>Meeting/Letter Date</i>	<i>Item</i>	<i>Description</i>	<i>Responsibility</i>	<i>Status</i>	<i>Date Complete</i>
7/18/2017	2105	Process approved minutes.	Lora B. Walburn	Complete	7/21/2017
7/18/2017	2107	Provide Angie Jones with vacancy notification requirements for CPMT and FAPT.	David Ash	Complete	7/20/2017
7/18/2017	2108	Provide letter to legislators re draft wireless infrastructure bill.	Brandon Stidham	Complete	7/28/2017
7/18/2017	2109	Draft public hearing notice for SUP-17-03/SP-17-01	Lora B. Walburn	Hold for end of August	
7/18/2017	2110	Review Chapter 120 Noise and Chapter 57 Special Events and provide recommendation to the Board.	David Ash		
7/18/2017	2111	Review Special Event Permit for Pasture Palooza Music and Arts Festival July 2016, 2017, 2018 at 339 Minniewood Lane and provide findings to the Board.	David Ash	Complete, no violations found	7/22/2017

# **Clarke County Board of Supervisors**

---

## **Board Member Committee Status Reports**

# **Clarke County Board of Supervisors**

---

## **Adjournment**



# Clarke County Board of Supervisors

---

## Reports:

1. Building Department
2. Commissioner of the Revenue
3. Economic Development
4. Fire & EMS
5. Handley Regional Library

Building Department - Clarke County  
New Single Family Dwellings 2017

	Battletown	Berryville	Boyce	Chapel	Greenway	Longmarsh	TOTAL	COMMENTS			
January		3					3				
February		2		1	2	2	7				
March	1			2	1	1	5				
April	1	2		2			5				
May	1	1			3	1	6				
June		2		1	1	1	5	Longmarsh house is a	In-law Cottage (576sf)		
July				1		1	2	Longmarsh house is a	591 sf Accessory Structure		
August											
September											
October											
November											
December											
TOTAL	3	11		6	7	6	33				

08/01/2017 09:05  
2600acather

Clarke County  
INSPECTION REPORT

P 1  
piinhrpt

Building Inspections

INSPECTIONS PERFORMED: 07/01/17 to 07/31/17

INSPECTION	DATE	BY	RSLT	PROJECT	CITY	AREA	LOCATION	OWNER	INSP ID	T
Final Closing Gas	07/06/17	BT	P	Gas Per-R	CLK	BLTN	3106 CASTLEMAN RD	FEHR JULIANA VAN OLPHEN	3081	A
Electrical Rough In	07/06/17	BT	P	Rmdl Res	CLK	CHPL	1555 LOCKES MILL RD	STONDS LC	3090	A
Footings	07/07/17	BT	P	Rmdl Res	BVL	BVL	200 EAST MAIN ST	CAROL CAPPS	1462	A
Final Closing Buildi	07/07/17	BT	P	Rmdl Res	BVL	BVL	207 SWAN AVE	MAPLES CARL H & PATRICI	1769	A
PreDemolition Inspec	07/07/17	BT	P	Demolition	CLK	LNGM	739 KIMBLE RD	GULDE L JOHN & SANDRA L	3121	A
Final Closing Buildi	07/10/17	BT	P	NRSF	CLK	CHPL	2065 FROGTOWN RD	KELLY LAURA	2552	A
Slab	07/10/17	BT	P	Accessory	CLK	LNGM	1245 CLIFTON RD	JOHNSON MARY J	3129	A
Framing	07/10/17	BT	P	NRSF	CLK	CHPL	2065 FROGTOWN RD	KELLY LAURA	2542	A
Electric Service	07/11/17	BT	P	NRSF	CLK		661 SOLITUDE LN	LICKING VALLEY CONSTRUC	2452	A
Footings	07/11/17	BT	P	Add Res	BYC	BYC	104 NORTH GREENWAY AVE	HALL DENNIS S & KATHLEE	3027	A
Final Closing Buildi	07/11/17	BT	P	Deck/Porch	CLK	CHPL	3968 CALMES NECK LN	TORCZON RICHARD L JR &	1779	A
DrainTile	07/11/17	BT	P	Accessory	CLK	GNWY	169 JOHN MOSBY HWY	STEVE FLEMING	3130	A
Footings Porch/Deck	07/11/17	BT	P	Accessory	CLK	GNWY	169 JOHN MOSBY HWY	STEVE FLEMING	3132	A
Final Closing Electr	07/11/17	BT	P	Rmdl Res	CLK	BLTN	80 PASTORAL LN	LOW CRAIG S & JANET R	2066	A
Waterproofing/Pargin	07/11/17	BT	P	Accessory	CLK	GNWY	169 JOHN MOSBY HWY	STEVE FLEMING	3131	A
Plumbing Rough In	07/11/17	BT	P	NRSF	CLK		661 SOLITUDE LN	LICKING VALLEY CONSTRUC	2455	A
Electrical Rough In	07/11/17	BT	P	NRSF	CLK		661 SOLITUDE LN	LICKING VALLEY CONSTRUC	2451	A
Final Closing Mechan	07/11/17	BT	P	Rmdl Res	CLK	BLTN	80 PASTORAL LN	LOW CRAIG S & JANET R	2071	A
Final Closing Buildi	07/11/17	BT	P	Rmdl Res	CLK	BLTN	80 PASTORAL LN	LOW CRAIG S & JANET R	2074	A
Framing	07/11/17	BT	P	NRSF	CLK		661 SOLITUDE LN	LICKING VALLEY CONSTRUC	2449	A
Mechanical Rough In	07/11/17	BT	P	NRSF	CLK		661 SOLITUDE LN	LICKING VALLEY CONSTRUC	2457	A
Gas Rough In	07/11/17	BT	P	NRSF	CLK		661 SOLITUDE LN	LICKING VALLEY CONSTRUC	3133	A
Electrical Rough In	07/11/17	BT	P	ELEC RES	BVL	BVL	213 WILLOW LN	FAULK ROBERT J & KATHRY	3134	A
Gas Line Pressure Te	07/12/17	BT	P	Gas Per-R	CLK	BLTN	754 CASTLEMAN RD	MCGRAW GARY E JR & AMY	2871	A
Slab	07/12/17	BT	P	NRSF	BVL		108 HAMPTON LN	CATLETT KEN	3153	A
Gas Tank	07/12/17	BT	P	Gas Per-R	CLK	BLTN	754 CASTLEMAN RD	MCGRAW GARY E JR & AMY	3107	A
Gas Line	07/12/17	BT	P	Gas Per-R	CLK	BLTN	754 CASTLEMAN RD	MCGRAW GARY E JR & AMY	2870	A
Gas Line	07/12/17	BT	P	Gas Per-R	BVL	BVL	525 BLOSSOM DR	ORTIZ HEATHER	3012	A
Backfill	07/12/17	BT	P	NRSF	BVL		108 HAMPTON LN	CATLETT KEN	3152	A
Gas Rough In	07/12/17	BT	F	NRSF	BVL	BVL	729 MCGUIRE CIR	RICHMOND AMERICAN HOMES	3140	A
Plumbing Rough In	07/12/17	BT	F	NRSF	BVL	BVL	729 MCGUIRE CIR	RICHMOND AMERICAN HOMES	608	A
Mechanical Rough In	07/12/17	BT	P	NRSF	BVL	BVL	729 MCGUIRE CIR	RICHMOND AMERICAN HOMES	610	A
Framing	07/12/17	BT	P	NRSF	BVL	BVL	729 MCGUIRE CIR	RICHMOND AMERICAN HOMES	602	A
Electrical Rough In	07/12/17	BT	P	NRSF	BVL	BVL	729 MCGUIRE CIR	RICHMOND AMERICAN HOMES	604	A
Electric Service	07/12/17	BT	P	NRSF	BVL	BVL	729 MCGUIRE CIR	RICHMOND AMERICAN HOMES	605	A
Final Closing Electr	07/14/17	BT	PRT	ELEC RES	CLK	BLTN	754 CASTLEMAN RD	MCGRAW GARY E JR & AMY	2136	A
Ditch Electric	07/14/17	BT	P	NRSF	CLK	CHPL	4620 EBENEZER RD	FLAHERTY REBECCA	3173	A
Water Line	07/14/17	BT	P	NRSF	CLK	CHPL	4620 EBENEZER RD	FLAHERTY REBECCA	3174	A
Ditch Electric	07/14/17	BT	P	ELEC RES	BVL		559 GRANDDADDY LN	TOM MILLER	3189	A
Shower Pan	07/14/17	BT	F	Rmdl Res	BVL	BVL	200 EAST MAIN ST	CAROL CAPPS	3170	A
Plumbing Rough In	07/14/17	BT	P	NRSF	BVL	BVL	729 MCGUIRE CIR	RICHMOND AMERICAN HOMES	3172	A
Insulation	07/14/17	BT	P	NRSF	BVL	BVL	729 MCGUIRE CIR	RICHMOND AMERICAN HOMES	603	A
Final Closing Buildi	07/14/17	BT	P	Tents Lrg	CLK	GNWY	830 LONG BRANCH LN	LONG BRANCH HISTORIC HO	1504	A
Insulation	07/14/17	BT	P	NRSF	CLK		661 SOLITUDE LN	LICKING VALLEY CONSTRUC	3175	A
Footings	07/14/17	BT	P	Deck/Porch	BVL	BVL	517 PAGE ST	CONSTANCE BURNS	3072	A
Insulation	07/17/17	BT	P	Rmdl Res	BVL	BVL	101 TAYLOR ST	LIZ COUTURE	3046	A
Final Closing Electr	07/17/17	BT	P	Rmdl Comm	CLK	CHPL	2037 MILLWOOD RD	PHYLISS NEE	1724	A
Final Closing Buildi	07/17/17	BT	P	Rmdl Comm	CLK	CHPL	2037 MILLWOOD RD	PHYLISS NEE	1732	A
Slab Garage/Carport	07/17/17	BT	P	Add Res	CLK	GNWY	567 SHENANDOAH RIVER LN	LITTLETON GREGORY A &	3213	A
Sewer Line	07/17/17	BT	P	Add Res	CLK	GNWY	567 SHENANDOAH RIVER LN	LITTLETON GREGORY A &	3214	A
Final Closing Electr	07/18/17	BT	F	Garage	CLK	CHPL	105 GRIGSBY LN	NEWCOMBE KERRY & JEFFRE	151	A
Final Closing Buildi	07/18/17	BT	F	Garage	CLK	CHPL	105 GRIGSBY LN	NEWCOMBE KERRY & JEFFRE	152	A

08/01/2017 09:05  
 2600acather

**Clarke County  
 INSPECTION REPORT**
**P 2  
 piinhrpt**
**Building Inspections**
**INSPECTIONS PERFORMED: 07/01/17 to 07/31/17**

INSPECTION	DATE	BY	RSLT	PROJECT	CITY	AREA	LOCATION	OWNER	INSP ID	T
Meeting with Inspect	07/18/17	BT	P	Deck/Porch	CLK	GNWY	457 KENNEL RD	WALLACE ROY L & MARY AN	3232	A
Framing	07/18/17	BT	P	NRSF	CLK		345 LANDER LN	TODD JOHNSTON	1953	A
Electrical Rough In	07/18/17	BT	P	NRSF	CLK		345 LANDER LN	TODD JOHNSTON	1955	A
Plumbing Rough In	07/18/17	BT	P	NRSF	CLK		345 LANDER LN	TODD JOHNSTON	1959	A
Mechanical Rough In	07/18/17	BT	P	NRSF	CLK		345 LANDER LN	TODD JOHNSTON	1961	A
Drain Tile	07/18/17	BT	P	NRSF	CLK		785 PYLETOWN RD	A BUILDING COMPANY INC	3229	A
Backfill	07/18/17	BT	P	NRSF	CLK		785 PYLETOWN RD	A BUILDING COMPANY INC	3230	A
Electric Service	07/18/17	BT	P	ELEC RES	CLK	BLTN	2167 SHEPHERDS MILL RD	GRETCHEN YOUNG	3171	A
Footings	07/20/17	BT	P	NRSF	CLK		279 CAREFREE LN	LICKING VALLEY CONSTRUC	2513	A
Final Closing Gas	07/20/17	BT	P	Gas Per-R	CLK	BLTN	754 CASTLEMAN RD	MCGRAW GARY E JR & AMY	2872	A
Gas Line Pressure Te	07/20/17	BT	P	Deck/Porch	BVL	BVL	217 LIBERTY ST	DUNPHY MARTIN A & THERE	3262	A
Concrete Decking	07/20/17	BT	P	SPIG	BVL	BVL	201 TYSON DR	KNOWLES DOUGLAS CARTER	2675	A
Plumbing Groundworks	07/20/17	BT	P	NRSF	BVL	BVL	705 MCGUIRE CIR	RICHMOND AMERICAN HOMES	3258	A
Sewer Line	07/20/17	BT	P	NRSF	BVL	BVL	709 MCGUIRE CIR	RICHMOND AMERICAN HOMES	3259	A
Water Line	07/20/17	BT	P	NRSF	BVL	BVL	709 MCGUIRE CIR	RICHMOND AMERICAN HOMES	3260	A
Framing	07/20/17	BT	P	Add Res	BVL	BVL	213 CRAIGS RUN CT	KING RON	2720	A
Mechanical Rough In	07/20/17	BT	P	Add Res	BVL	BVL	213 CRAIGS RUN CT	KING RON	2728	A
Electrical Rough In	07/20/17	BT	P	ELEC RES	BVL	BVL	213 CRAIGS RUN CT	KING RON	3147	A
Electrical Rough In	07/20/17	BT	P	Garage	CLK	CHPL	105 GRIGSBY LN	NEWCOMBE KERRY & JEFFRE	3233	A
Final Closing Electr	07/20/17	BT	P	Rmdl Res	BVL	BVL	312 JOSEPHINE ST	SLAUGHTER EDITH L	3199	A
Final Closing Plumbi	07/20/17	BT	P	Rmdl Res	BVL	BVL	312 JOSEPHINE ST	SLAUGHTER EDITH L	3200	A
Electric Service	07/20/17	BT	P	Garage	CLK	CHPL	105 GRIGSBY LN	NEWCOMBE KERRY & JEFFRE	3237	A
Footings	07/20/17	BT	P	Deck/Porch	BVL	BVL	217 LIBERTY ST	DUNPHY MARTIN A & THERE	2510	A
Final Closing Buildi	07/20/17	BT	P	Rmdl Res	BVL	BVL	312 JOSEPHINE ST	SLAUGHTER EDITH L	282	A
Sewer Line	07/20/17	BT	P	NRSF	BVL	BVL	705 MCGUIRE CIR	RICHMOND AMERICAN HOMES	3234	A
Water Line	07/20/17	BT	P	NRSF	BVL	BVL	705 MCGUIRE CIR	RICHMOND AMERICAN HOMES	3235	A
Footings	07/21/17	BT	P	Deck/Porch	CLK	BLTN	500 LAUREL LN	WAGNER CODY	2603	A
Gas Rough In	07/21/17	BT	P	Deck/Porch	BVL	BVL	217 LIBERTY ST	DUNPHY MARTIN A & THERE	3292	A
Final Closing Gas	07/21/17	BT	P	Gas Per-R	BVL	BVL	303 STUART CT	WILTROUT JEFFREY P & MA	3043	A
Plumbing Groundworks	07/21/17	BT	P	NRSF	BVL	BVL	709 MCGUIRE CIR	RICHMOND AMERICAN HOMES	2893	A
Framing	07/24/17	BT	P	Accessory	CLK	GNWY	169 JOHN MOSBY HWY	STEVE FLEMING	1634	A
Electrical Rough In	07/24/17	BT	P	Accessory	CLK	GNWY	169 JOHN MOSBY HWY	STEVE FLEMING	1636	A
Plumbing Rough In	07/24/17	BT	P	Accessory	CLK	GNWY	169 JOHN MOSBY HWY	STEVE FLEMING	1640	A
Mechanical Rough In	07/24/17	BT	P	Accessory	CLK	GNWY	169 JOHN MOSBY HWY	STEVE FLEMING	1642	A
Insulation	07/24/17	BT	P	NRSF	CLK		345 LANDER LN	TODD JOHNSTON	1954	A
Plumbing Rough In	07/24/17	BT	P	Rmdl Comm	BVL	BVL	317 WEST MAIN ST	CLARKE COUNTY PRIMARY S	3296	A
Footings	07/24/17	BT	P	Deck/Porch	CLK	GNWY	457 KENNEL RD	WALLACE ROY L & MARY AN	3144	A
Electrical Rough In	07/24/17	BT	P	ELEC RES	CLK	LNGM	1484 SENSENY RD	ROBERTS VINCENT D	3300	A
Gas Line	07/25/17	BT	P	Gas Per-R	CLK	CHPL	182 ANNFIELD RD	BROY BRYAN W & MARY C	3265	A
Insulation	07/25/17	BT	P	Add Res	BVL	BVL	213 CRAIGS RUN CT	KING RON	2721	A
Framing	07/25/17	BT	P	Garage	CLK	CHPL	105 GRIGSBY LN	NEWCOMBE KERRY & JEFFRE	3316	A
Gas Tank	07/25/17	BT	P	Gas Per-R	CLK	CHPL	182 ANNFIELD RD	BROY BRYAN W & MARY C	3301	A
Plumbing Rough In	07/25/17	BT	P	Rmdl Res	CLK	BLTN	3583 HARRY BYRD HWY	HAGGARD HENRY K & GABRI	3315	A
Framing	07/25/17	BT	P	Rmdl Res	CLK	GNWY	490 MORGAN LN	POSTON DUANE L & FRANCE	2832	A
Electrical Rough In	07/25/17	BT	P	ELEC RES	CLK	GNWY	490 MORGAN LN	POSTON DUANE L & FRANCE	1163	A
Framing	07/26/17	BT	P	Deck/Porch	BVL	BVL	127 EAST FAIRFAX ST	COUMES DALE L	163	A
Gas Line	07/26/17	BT	P	Gas Per-R	BVL	BVL	201 TYSON DR	KNOWLES DOUGLAS CARTER	3349	A
Insulation	07/26/17	BT	P	ELEC RES	BVL	BVL	213 WILLOW LN	FAULK ROBERT J & KATHRY	3352	A
Slab	07/26/17	BT	P	Add Res	CLK	GNWY	567 SHENANDOAH RIVER LN	LITTLETON GREGORY A &	3385	A
Electric Service	07/27/17	BT	P	NRSF	BVL	BLTN	379 SPRINGSBURY RD	CLAWSON TERESA	1985	A
Water Line Ditch	07/27/17	BT	PRT	NRSF	BVL	BLTN	379 SPRINGSBURY RD	CLAWSON TERESA	3420	A
Final Closing Gas	07/27/17	BT	P	Gas Per-R	BVL	BVL	217 LIBERTY ST	DUNPHY MARTIN A & THERE	3322	A

08/03/2017 10:47  
2600acather

Clarke County  
PERMITS ISSUED ANALYSIS

P 1  
pipiarpt

DEPARTMENT: [Building Inspections](#)

PROJECT TYPE	PERMITS FROM 07/01/17 TO 07/31/17				PERMITS YEAR TO DATE			
	ISSUED	VOIDED	EST VALUE	FEEES	ISSUED	VOIDED	EST VALUE	FEEES
<a href="#">Residential Accessory</a>	3	0	292,800	2,144.95	3	0	292,800	2,144.95
<a href="#">Residential Accessory</a>	1	0	0	102.00	1	0	0	102.00
<a href="#">Residential Electric</a>	1	0	0	112.20	1	0	0	112.20
PROJECT TOTALS	5	0	292,800	2,359.15	5	0	292,800	2,359.15
<a href="#">Residential Addition</a>								
<a href="#">Residential Mechanical</a>	1	0	0	81.60	1	0	0	81.60
PROJECT TOTALS	1	0	0	81.60	1	0	0	81.60
<a href="#">Residential Garage</a>								
<a href="#">Residential Garage</a>	2	0	58,883	770.27	2	0	58,883	770.27
<a href="#">Residential Electric</a>	1	0	0	71.40	1	0	0	71.40
PROJECT TOTALS	3	0	58,883	841.67	3	0	58,883	841.67
<a href="#">Residential New</a>								
<a href="#">Residential Building New</a>	2	0	710,484	4,556.92	2	0	710,484	4,556.92
<a href="#">Residential Electric-New</a>	2	0	0	.00	2	0	0	.00
<a href="#">Major Land Disturbance</a>	1	0	0	250.00	1	0	0	250.00
<a href="#">Residential Mechanical-New</a>	2	0	0	.00	2	0	0	.00
<a href="#">Residential Plumbing-New</a>	2	0	0	.00	2	0	0	.00
PROJECT TOTALS	9	0	710,484	4,806.92	9	0	710,484	4,806.92
<a href="#">Residential Deck/Porch no Roof</a>								
<a href="#">Deck or Porch w/o Roof</a>	4	0	0	204.00	4	0	0	204.00
<a href="#">Residential Gas</a>	1	0	0	40.80	1	0	0	40.80
PROJECT TOTALS	5	0	0	244.80	5	0	0	244.80
<a href="#">RESIDENTIAL REMODEL</a>								
<a href="#">Residential Building Remodel</a>	3	0	230,550	1,262.23	3	0	230,550	1,262.23
<a href="#">Residential Electric</a>	3	0	0	367.20	3	0	0	367.20
<a href="#">Residential Gas</a>	1	0	0	51.00	1	0	0	51.00
<a href="#">Residential Plumbing</a>	2	0	0	183.60	2	0	0	183.60
PROJECT TOTALS	9	0	230,550	1,864.03	9	0	230,550	1,864.03
<a href="#">Commercial ReRoof/Siding</a>								
<a href="#">Commercial Re-Roof or Re-Side</a>	1	0	0	61.20	1	0	0	61.20
PROJECT TOTALS	1	0	0	61.20	1	0	0	61.20
<a href="#">Solar Array System</a>								
<a href="#">Residential Accessory</a>	1	0	0	102.80	1	0	0	102.80
<a href="#">Residential Electric</a>	1	0	0	91.80	1	0	0	91.80
<a href="#">Residential Gas</a>	1	0	0	40.80	1	0	0	40.80
PROJECT TOTALS	3	0	0	235.40	3	0	0	235.40

08/03/2017 10:47  
2600acather

Clarke County  
PERMITS ISSUED ANALYSIS

P 2  
pipiarpt

DEPARTMENT: [Building Inspections](#)

PROJECT TYPE	PERMITS FROM 07/01/17 TO 07/31/17				PERMITS YEAR TO DATE			
	ISSUED	VOIDED	EST VALUE	FEEES	ISSUED	VOIDED	EST VALUE	FEEES
<a href="#">Demolition of Building</a> <a href="#">Demolition Permit</a>	2	0	0	102.00	2	0	0	102.00
PROJECT TOTALS	2	0	0	102.00	2	0	0	102.00
<a href="#">Commercial Electric Permit</a> <a href="#">Commercial Electric</a>	2	0	0	147.90	2	0	0	147.90
PROJECT TOTALS	2	0	0	147.90	2	0	0	147.90
<a href="#">Residential Electric Permit</a> <a href="#">Residential Electric</a>	10	0	0	739.50	10	0	0	739.50
PROJECT TOTALS	10	0	0	739.50	10	0	0	739.50
<a href="#">Residential Gas Permit</a> <a href="#">Residential Gas</a>	4	0	0	163.20	4	0	0	163.20
PROJECT TOTALS	4	0	0	163.20	4	0	0	163.20
<a href="#">Land Disturbance</a> <a href="#">Major Land Disturbance</a>	2	0	0	500.00	2	0	0	500.00
PROJECT TOTALS	2	0	0	500.00	2	0	0	500.00
<a href="#">Commercial Mechanical Permit</a> <a href="#">Commercial Elevator Permit</a>	4	0	0	.00	4	0	0	.00
PROJECT TOTALS	4	0	0	.00	4	0	0	.00
<a href="#">Residential Mechanical Permit</a> <a href="#">Residential Mechanical</a>	3	0	0	204.00	3	0	0	204.00
PROJECT TOTALS	3	0	0	204.00	3	0	0	204.00
<a href="#">Residential Plumbing Permit</a> <a href="#">Residential Plumbing</a>	1	0	0	183.60	1	0	0	183.60
PROJECT TOTALS	1	0	0	183.60	1	0	0	183.60
<a href="#">Swimming Pool In Ground</a> <a href="#">Residential Electric</a> <a href="#">Swimming Pool In Ground</a> <a href="#">Zoning Acc Struct \$200</a>	2 2 1	0 0 0	0 0 0	153.00 204.00 200.00	2 2 1	0 0 0	0 0 0	153.00 204.00 200.00
PROJECT TOTALS	5	0	0	557.00	5	0	0	557.00
DEPARTMENT TOTALS	69	0	1,292,717	13,091.97	69	0	1,292,717	13,091.97
REPORT TOTALS	69	0	1,292,717	13,091.97	69	0	1,292,717	13,091.97

\*\* END OF REPORT - Generated by Angela Cather \*\*

08/03/2017 10:47  
2600acather

Clarke County  
PERMITS ISSUED ANALYSIS

P 3  
pipiarpt

DEPARTMENT: [Building Inspections](#)  
PROJECT : [Residential Accessory](#)

DETAIL

APPLICATION REF	LOCATION OWNER	PARCEL CODE			PERMITS 07/01/17 - 07/31/17	PERMITS YEAR TO DATE		
PERMIT NUMBER	TYPE	STATUS	ISSUED	EXPIRES	EST VALUE	FEEES	EST VALUE	YEAR TO DATE FEEES
<a href="#">170333</a>			382 TILTHAMMER MILL RD <a href="#">CRIDER KEITH D &amp; AARON B</a>		<a href="#">6038</a>			
B170333	<a href="#">BRA</a>	ISSUED	07/28/17	01/24/18	180,000	1,127.20	180,000	1,127.20
E170333	<a href="#">ERL</a>	ISSUED	07/28/17	01/24/18	0	102.00	0	102.00
P170333	<a href="#">Res Plmbg</a>	ISSUED	07/28/17	01/24/18	0	112.20	0	112.20
APPLICATION TOTALS						1,341.40		1,341.40
<a href="#">170343</a>			739 KIMBLE RD <a href="#">GULDE L JOHN &amp; SANDRA L TRSTEES</a>		<a href="#">7706</a>			
B170343	<a href="#">BRA</a>	ISSUED	07/14/17	01/10/18	48,000	470.32	48,000	470.32
APPLICATION TOTALS						470.32		470.32
<a href="#">170361</a>			147 SHENANDOAH RIVER LN <a href="#">LICKING VALLEY CONSTRUCTION CORP</a>		<a href="#">6758</a>			
B170361	<a href="#">BRA</a>	ISSUED	07/28/17	01/24/18	64,800	547.43	64,800	547.43
APPLICATION TOTALS						547.43		547.43
PROJECT TOTALS					292,800	2,359.15	292,800	2,359.15

08/03/2017 10:47  
2600acather

Clarke County  
PERMITS ISSUED ANALYSIS

P 4  
pipiarpt

DEPARTMENT: [Building Inspections](#)  
PROJECT : [Residential Addition](#)

DETAIL

APPLICATION REF	LOCATION OWNER	PARCEL CODE			PERMITS 07/01/17 - 07/31/17		PERMITS YEAR TO DATE	
			ISSUED	EXPIRES	EST VALUE	FEEES	EST VALUE	FEEES
<a href="#">170274</a>	213 CRAIGS RUN CT <a href="#">KING RON</a>	<a href="#">8274</a>	07/18/17	01/14/18	0	81.60	0	81.60
PERMIT NUMBER	TYPE	STATUS						
M170274	<a href="#">Res Mech</a>	ISSUED						
APPLICATION TOTALS						81.60		81.60
PROJECT TOTALS					0	81.60	0	81.60



08/03/2017 10:47  
2600acather

Clarke County  
PERMITS ISSUED ANALYSIS

P 5  
pipiarpt

DEPARTMENT: [Building Inspections](#)  
PROJECT : [Residential Garage](#)

DETAIL

APPLICATION REF	LOCATION OWNER	PARCEL CODE			PERMITS 07/01/17 - 07/31/17	PERMITS YEAR TO DATE		
PERMIT NUMBER	TYPE	STATUS	ISSUED	EXPIRES	EST VALUE	FEEES	EST VALUE	FEEES
<a href="#">160805</a>		105 GRIGSBY LN <a href="#">NEWCOMBE KERRY &amp; JEFFREY D GRUBB</a>			<a href="#">5326</a>			
E160805	<a href="#">ERL</a>	ISSUED	07/17/17	01/13/18	0	71.40	0	71.40
APPLICATION TOTALS						71.40		71.40
<a href="#">170356</a>		19 CLARKE LN <a href="#">RAMALEY RICHARD M &amp; ROXANNE</a>			<a href="#">2524</a>			
B170356	<a href="#">BRG</a>	ISSUED	07/25/17	01/21/18	47,107	466.22	47,107	466.22
APPLICATION TOTALS						466.22		466.22
<a href="#">170357</a>		160 VICTORY FARM LN <a href="#">BAKER MICHELLE LYNN &amp; THOMAS WILBY</a>			<a href="#">6415</a>			
B170357	<a href="#">BRG</a>	ISSUED	07/27/17	01/23/18	11,776	304.05	11,776	304.05
APPLICATION TOTALS						304.05		304.05
PROJECT TOTALS					58,883	841.67	58,883	841.67

08/03/2017 10:47  
2600acather

Clarke County  
PERMITS ISSUED ANALYSIS

P 6  
pipiarpt

DEPARTMENT: [Building Inspections](#)  
PROJECT : [Residential New](#)

DETAIL

APPLICATION REF	LOCATION OWNER	PARCEL CODE			PERMITS 07/01/17 - 07/31/17	PERMITS YEAR TO DATE		
PERMIT NUMBER	TYPE	STATUS	ISSUED	EXPIRES	EST VALUE	FEES	EST VALUE	FEES
<a href="#">170351</a>	235 ASHLEY WOODS LN <a href="#">LUCERNONI WAYNE A &amp; MARIANNE B</a>				<a href="#">8978</a>			
B170351	<a href="#">BRN</a>	ISSUED	07/21/17	01/17/18	643,007	3,677.20	643,007	3,677.20
E170351	<a href="#">Res Elec N</a>	ISSUED	07/21/17	01/17/18	0	.00	0	.00
M170351	<a href="#">Res Mech N</a>	ISSUED	07/21/17	01/17/18	0	.00	0	.00
P170351	<a href="#">Res Plmb N</a>	ISSUED	07/21/17	01/17/18	0	.00	0	.00
APPLICATION TOTALS						3,677.20		3,677.20
<a href="#">170354</a>	4024 CRUMS CHURCH RD <a href="#">SARAH FABISZAK</a>				<a href="#">96</a>			
B170354	<a href="#">BRN</a>	ISSUED	07/25/17	01/21/18	67,477	879.72	67,477	879.72
E170354	<a href="#">Res Elec N</a>	ISSUED	07/25/17	01/21/18	0	.00	0	.00
L170354	<a href="#">MAJOR LAND</a>	ISSUED	07/25/17	01/21/18	0	250.00	0	250.00
M170354	<a href="#">Res Mech N</a>	ISSUED	07/25/17	01/21/18	0	.00	0	.00
P170354	<a href="#">Res Plmb N</a>	ISSUED	07/25/17	01/21/18	0	.00	0	.00
APPLICATION TOTALS						1,129.72		1,129.72
PROJECT TOTALS					710,484	4,806.92	710,484	4,806.92

08/03/2017 10:47  
2600acather

Clarke County  
PERMITS ISSUED ANALYSIS

P 7  
pipiarpt

DEPARTMENT: [Building Inspections](#)  
PROJECT : [Residential Deck/Porch no Roof](#)

DETAIL

APPLICATION REF	LOCATION OWNER	PARCEL CODE			PERMITS 07/01/17 - 07/31/17	PERMITS YEAR TO DATE		
PERMIT NUMBER	TYPE	STATUS	ISSUED	EXPIRES	EST VALUE	FEEES	EST VALUE	FEEES
<a href="#">170244</a>		217 LIBERTY ST <a href="#">DUNPHY MARTIN A &amp; THERESA G</a>			<a href="#">1573</a>			
G170244	<a href="#">Res Gas</a>	ISSUED	07/20/17	01/27/18	0	40.80	0	40.80
APPLICATION TOTALS						40.80		40.80
<a href="#">170324</a>		267 HEMLOCK LN <a href="#">DUNPHY MARTIN A &amp; THERESA G</a>			<a href="#">3836</a>			
B170324	<a href="#">Deck</a>	ISSUED	07/21/17	01/17/18	0	51.00	0	51.00
APPLICATION TOTALS						51.00		51.00
<a href="#">170325</a>		405 WALNUT ST <a href="#">RUTHERFORD WALTER N JR</a>			<a href="#">1342</a>			
B170325	<a href="#">Deck</a>	ISSUED	07/06/17	01/02/18	0	51.00	0	51.00
APPLICATION TOTALS						51.00		51.00
<a href="#">170330</a>		457 KENNEL RD <a href="#">WALLACE ROY L &amp; MARY ANN</a>			<a href="#">6023</a>			
B170330	<a href="#">Deck</a>	ISSUED	07/12/17	01/08/18	0	51.00	0	51.00
APPLICATION TOTALS						51.00		51.00
<a href="#">170360</a>		1682 MILLWOOD RD <a href="#">HANNAN MATTHEW</a>			<a href="#">6121</a>			
B170360	<a href="#">Deck</a>	ISSUED	07/25/17	01/21/18	0	51.00	0	51.00
APPLICATION TOTALS						51.00		51.00
PROJECT TOTALS					0	244.80	0	244.80

08/03/2017 10:47  
2600acather

Clarke County  
PERMITS ISSUED ANALYSIS

P 8  
pipiarpt

DEPARTMENT: [Building Inspections](#)  
PROJECT : [RESIDENTIAL REMODEL](#)

DETAIL

APPLICATION REF	LOCATION OWNER	PARCEL CODE			PERMITS 07/01/17 - 07/31/17	PERMITS YEAR TO DATE		
PERMIT NUMBER	TYPE	STATUS	ISSUED	EXPIRES	EST VALUE	FEES	EST VALUE	FEES
<a href="#">170306</a>		1356 PIERCE RD <a href="#">SMETANICK PATRICK J</a>			<a href="#">311</a>			
E170306	<a href="#">BRR</a>	ISSUED	07/21/17	01/17/18	0	102.00	0	102.00
APPLICATION TOTALS						102.00		102.00
<a href="#">170314</a>		101 TAYLOR ST <a href="#">LIZ COUTURE</a>			<a href="#">2001</a>			
E170314	<a href="#">ERL</a>	ISSUED	07/12/17	01/13/18	0	56.10	0	56.10
APPLICATION TOTALS						56.10		56.10
<a href="#">170318</a>		1555 LOCKES MILL RD <a href="#">STONDS LC</a>			<a href="#">5137</a>			
E170318	<a href="#">ERL</a>	ISSUED	07/05/17	01/01/18	0	168.30	0	168.30
G170318	<a href="#">Res Gas</a>	ISSUED	07/31/17	01/27/18	0	51.00	0	51.00
P170318	<a href="#">Res Plmbg</a>	ISSUED	07/31/17	01/27/18	0	91.80	0	91.80
APPLICATION TOTALS						311.10		311.10
<a href="#">170344</a>		20677 BLUE RIDGE MTN RD <a href="#">HUYNH TAY</a>			<a href="#">7388</a>			
E170344	<a href="#">BRR</a>	ISSUED	07/25/17	01/21/18	230,550	1,058.23	230,550	1,058.23
APPLICATION TOTALS						1,058.23		1,058.23
<a href="#">170366</a>		131 OLD WATERLOO RD <a href="#">BRIAN GARDNER</a>			<a href="#">4820</a>			
E170366	<a href="#">BRR</a>	ISSUED	07/27/17	01/23/18	0	102.00	0	102.00
E170366	<a href="#">ERL</a>	ISSUED	07/27/17	01/23/18	0	142.80	0	142.80
P170366	<a href="#">Res Plmbg</a>	ISSUED	07/27/17	01/23/18	0	91.80	0	91.80
APPLICATION TOTALS						336.60		336.60
PROJECT TOTALS					230,550	1,864.03	230,550	1,864.03

08/03/2017 10:47  
2600acather

Clarke County  
PERMITS ISSUED ANALYSIS

P 9  
pipiarpt

DEPARTMENT: [Building Inspections](#)  
PROJECT : [Commercial ReRoof/Siding](#)

DETAIL

APPLICATION REF	LOCATION OWNER	PARCEL CODE			PERMITS 07/01/17 - 07/31/17		PERMITS YEAR TO DATE	
PERMIT NUMBER	TYPE	STATUS	ISSUED	EXPIRES	EST VALUE	FEEES	EST VALUE	FEEES
<a href="#">170322</a>		49 POWHATAN LN <a href="#">POWHATAN SCHOOL</a>			<a href="#">5929</a>			
B170322	<a href="#">C ReRoof</a>	ISSUED	07/17/17	01/13/18	0	61.20	0	61.20
APPLICATION TOTALS						61.20		61.20
PROJECT TOTALS					0	61.20	0	61.20

08/03/2017 10:47  
2600acather

Clarke County  
PERMITS ISSUED ANALYSIS

P 10  
pipiarpt

DEPARTMENT: [Building Inspections](#)  
PROJECT : [Solar Array System](#)

DETAIL

APPLICATION REF	LOCATION OWNER	PARCEL CODE			PERMITS 07/01/17 - 07/31/17	PERMITS YEAR TO DATE			
PERMIT NUMBER	TYPE	STATUS	ISSUED	EXPIRES	EST VALUE	FEEES	EST VALUE	FEEES	
<a href="#">170081</a>			375 DOUBLE WOOD LN <a href="#">WRIGHT PAMELA M TRUSTEE</a>		<a href="#">8570</a>				
G170081	<a href="#">Res Gas</a>	ISSUED	07/05/17	01/01/18	0	40.80	0	40.80	
APPLICATION TOTALS						40.80		40.80	
<a href="#">170347</a>			78 BURCH LN <a href="#">LYNN GRINNA</a>		<a href="#">6106</a>				
B170347	<a href="#">BRA</a>	ISSUED	07/21/17	01/17/18	0	102.80	0	102.80	
E170347	<a href="#">ERL</a>	ISSUED	07/21/17	01/17/18	0	91.80	0	91.80	
APPLICATION TOTALS						194.60		194.60	
PROJECT TOTALS						0	235.40	0	235.40

08/03/2017 10:47  
2600acather

Clarke County  
PERMITS ISSUED ANALYSIS

P 11  
pipiarpt

DEPARTMENT: [Building Inspections](#)  
PROJECT : [Demolition of Building](#)

DETAIL

APPLICATION REF	LOCATION OWNER	PARCEL CODE			PERMITS 07/01/17 - 07/31/17	PERMITS YEAR TO DATE			
PERMIT NUMBER	TYPE	STATUS	ISSUED	EXPIRES	EST VALUE	FEEES	EST VALUE	FEEES	
<a href="#">170320</a>			739 KIMBLE RD <a href="#">GULDE L JOHN &amp; SANDRA L TRSTEES</a>		<a href="#">7706</a>				
D170320	<a href="#">Demolition</a>	ISSUED	07/05/17	01/01/18	0	51.00	0	51.00	
APPLICATION TOTALS						51.00		51.00	
<a href="#">170368</a>			547 SHENANDOAH RIVER LN <a href="#">WEISSMAN PETER S &amp;</a>		<a href="#">6753</a>				
D170368	<a href="#">Demolition</a>	ISSUED	07/28/17	01/24/18	0	51.00	0	51.00	
APPLICATION TOTALS						51.00		51.00	
PROJECT TOTALS						0	102.00	0	102.00

08/03/2017 10:47  
2600acather

Clarke County  
PERMITS ISSUED ANALYSIS

P 12  
pipiarpt

DEPARTMENT: [Building Inspections](#)  
PROJECT : [Commercial Electric Permit](#)

DETAIL

APPLICATION REF	LOCATION OWNER	PARCEL CODE			PERMITS 07/01/17 - 07/31/17	PERMITS YEAR TO DATE		
PERMIT NUMBER	TYPE	STATUS	ISSUED	EXPIRES	EST VALUE	FEEES	EST VALUE	FEEES
<a href="#">170321</a>			800 WEST MAIN ST <a href="#">RURITAN CLUB OF CLARKE COUNTY</a>		<a href="#">1113</a>			
E170321	<a href="#">Com Electr</a>	ISSUED	07/05/17	01/01/18	0	61.20	0	61.20
APPLICATION TOTALS						61.20		61.20
<a href="#">170323</a>			112 EAST MAIN ST <a href="#">KONKEL GARY J &amp; CAROL M</a>		<a href="#">1535</a>			
E170323	<a href="#">Com Electr</a>	ISSUED	07/06/17	01/02/18	0	86.70	0	86.70
APPLICATION TOTALS						86.70		86.70
PROJECT TOTALS						0	147.90	147.90



08/03/2017 10:47  
2600acather

Clarke County  
PERMITS ISSUED ANALYSIS

P 13  
pipiarpt

DEPARTMENT: [Building Inspections](#)  
PROJECT : [Residential Electric Permit](#)

DETAIL

APPLICATION REF	LOCATION OWNER	PARCEL CODE			PERMITS 07/01/17 - 07/31/17	PERMITS YEAR TO DATE		
PERMIT NUMBER	TYPE	STATUS	ISSUED	EXPIRES	EST VALUE	FEEES	EST VALUE	FEEES
<a href="#">170068</a>		490 MORGAN LN <a href="#">POSTON DUANE L &amp; FRANCES I</a>			<a href="#">7109</a>			
E170068-1	<a href="#">ERL</a>	ISSUED	07/11/17	01/07/18	0	56.10	0	56.10
APPLICATION TOTALS						56.10		56.10
<a href="#">170326</a>		2167 SHEPHERDS MILL RD <a href="#">GRETCHEN YOUNG</a>			<a href="#">2452</a>			
E170326	<a href="#">ERL</a>	ISSUED	07/07/17	01/13/18	0	102.00	0	102.00
APPLICATION TOTALS						102.00		102.00
<a href="#">170327</a>		213 WILLOW LN <a href="#">FAULK ROBERT J &amp; KATHRYN A</a>			<a href="#">1411</a>			
E170327	<a href="#">ERL</a>	ISSUED	07/10/17	01/06/18	0	56.10	0	56.10
APPLICATION TOTALS						56.10		56.10
<a href="#">170329</a>		87 OLD WATERLOO RD <a href="#">PFC PROPERTIES LLC</a>			<a href="#">4790</a>			
E170329	<a href="#">ERL</a>	ISSUED	07/11/17	01/07/18	0	96.90	0	96.90
APPLICATION TOTALS						96.90		96.90
<a href="#">170331</a>		213 CRAIGS RUN CT <a href="#">KING RON</a>			<a href="#">8274</a>			
E170331	<a href="#">ERL</a>	ISSUED	07/11/17	01/07/18	0	96.90	0	96.90
APPLICATION TOTALS						96.90		96.90
<a href="#">170334</a>		559 GRANDDADDY LN <a href="#">TOM MILLER</a>			<a href="#">9341</a>			
E170334	<a href="#">ERL</a>	ISSUED	07/13/17	01/09/18	0	66.30	0	66.30

08/03/2017 10:47  
2600acather

Clarke County  
PERMITS ISSUED ANALYSIS

P 14  
pipiarpt

DEPARTMENT: [Building Inspections](#)  
PROJECT : [Residential Electric Permit](#)

DETAIL

APPLICATION REF	LOCATION OWNER	PARCEL CODE						
APPLICATION TOTALS					66.30			66.30
<a href="#">170339</a>	172 TRIPLE J RD <a href="#">KYLE DRAKE</a>	<a href="#">414</a>						
PERMIT NUMBER	TYPE	STATUS	ISSUED	EXPIRES	PERMITS 07/01/17 - 07/31/17	PERMITS YEAR TO DATE	EST VALUE	FEES
E170339	<a href="#">ERL</a>	ISSUED	07/14/17	01/10/18	EST VALUE	FEES	EST VALUE	FEES
					0	71.40	0	71.40
APPLICATION TOTALS						71.40		71.40
<a href="#">170348</a>	163 SHEPHERDS MILL RD <a href="#">JOBE JUSTIN C</a>	<a href="#">2664</a>						
PERMIT NUMBER	TYPE	STATUS	ISSUED	EXPIRES	PERMITS 07/01/17 - 07/31/17	PERMITS YEAR TO DATE	EST VALUE	FEES
E170348	<a href="#">ERL</a>	ISSUED	07/19/17	01/15/18	EST VALUE	FEES	EST VALUE	FEES
					0	102.00	0	102.00
APPLICATION TOTALS						102.00		102.00
<a href="#">170352</a>	721 LOCKES MILL RD <a href="#">BUCKNER WADE H JR &amp; NANCY</a>	<a href="#">5161</a>						
PERMIT NUMBER	TYPE	STATUS	ISSUED	EXPIRES	PERMITS 07/01/17 - 07/31/17	PERMITS YEAR TO DATE	EST VALUE	FEES
E170352	<a href="#">ERL</a>	ISSUED	07/21/17	01/17/18	EST VALUE	FEES	EST VALUE	FEES
					0	45.90	0	45.90
APPLICATION TOTALS						45.90		45.90
<a href="#">170353</a>	1228 STRINGTOWN RD <a href="#">VINCENT WADDELL</a>	<a href="#">656</a>						
PERMIT NUMBER	TYPE	STATUS	ISSUED	EXPIRES	PERMITS 07/01/17 - 07/31/17	PERMITS YEAR TO DATE	EST VALUE	FEES
E170353	<a href="#">ERL</a>	ISSUED	07/21/17	01/17/18	EST VALUE	FEES	EST VALUE	FEES
					0	45.90	0	45.90
APPLICATION TOTALS						45.90		45.90
PROJECT TOTALS					0	739.50	0	739.50

08/03/2017 10:47  
2600acather

Clarke County  
PERMITS ISSUED ANALYSIS

P 15  
pipiarpt

DEPARTMENT: [Building Inspections](#)  
PROJECT : [Residential Gas Permit](#)

DETAIL

APPLICATION REF	LOCATION OWNER	PARCEL CODE			PERMITS 07/01/17 - 07/31/17	PERMITS YEAR TO DATE		
PERMIT NUMBER	TYPE	STATUS	ISSUED	EXPIRES	EST VALUE	FEEES	EST VALUE	FEEES
<a href="#">170292</a>			754 CASTLEMAN RD <a href="#">MCGRAW GARY E JR &amp; AMY R BARLEY</a>		<a href="#">2582</a>			
G170292	<a href="#">Res Gas</a>	ISSUED	07/05/17	01/12/18	0	40.80	0	40.80
APPLICATION TOTALS						40.80		40.80
<a href="#">170350</a>			182 ANNFIELD RD <a href="#">BROY BRYAN W &amp; MARY C</a>		<a href="#">5094</a>			
G170350	<a href="#">Res Gas</a>	ISSUED	07/20/17	01/16/18	0	40.80	0	40.80
APPLICATION TOTALS						40.80		40.80
<a href="#">170355</a>			217 LIBERTY ST <a href="#">DUNPHY MARTIN A &amp; THERESA G</a>		<a href="#">1573</a>			
G170355	<a href="#">Res Gas</a>	ISSUED	07/25/17	01/27/18	0	40.80	0	40.80
APPLICATION TOTALS						40.80		40.80
<a href="#">170359</a>			201 TYSON DR <a href="#">KNOWLES DOUGLAS CARTER &amp; JOANN</a>		<a href="#">8637</a>			
G170359	<a href="#">Res Gas</a>	ISSUED	07/25/17	01/21/18	0	40.80	0	40.80
APPLICATION TOTALS						40.80		40.80
PROJECT TOTALS					0	163.20	0	163.20

08/03/2017 10:47  
2600acather

Clarke County  
PERMITS ISSUED ANALYSIS

P 16  
pipiarpt

DEPARTMENT: [Building Inspections](#)  
PROJECT : [Land Disturbance](#)

DETAIL

APPLICATION REF	LOCATION OWNER	PARCEL CODE			PERMITS 07/01/17 - 07/31/17	PERMITS YEAR TO DATE			
PERMIT NUMBER	TYPE	STATUS	ISSUED	EXPIRES	EST VALUE	FEE	EST VALUE	FEE	
<a href="#">170335</a>	<a href="#">FANSLER JAMES RUSSELL</a>								
L170335	<a href="#">MAJOR LAND</a>	ISSUED	07/13/17	01/09/18	0	250.00	0	250.00	
APPLICATION TOTALS						250.00		250.00	
<a href="#">170369</a>	<a href="#">3444 CALMES NECK LN BATHON STEPHEN R &amp; GAYLE E</a>								
L170369	<a href="#">MAJOR LAND</a>	ISSUED	07/31/17	01/27/18	0	250.00	0	250.00	
APPLICATION TOTALS						250.00		250.00	
PROJECT TOTALS						0	500.00	0	500.00

08/03/2017 10:47  
2600acather

Clarke County  
PERMITS ISSUED ANALYSIS

P 17  
pipiarpt

DEPARTMENT: [Building Inspections](#)  
PROJECT : [Commercial Mechanical Permit](#)

DETAIL

APPLICATION REF	LOCATION OWNER	PARCEL CODE			PERMITS 07/01/17 - 07/31/17	PERMITS YEAR TO DATE		
PERMIT NUMBER	TYPE	STATUS	ISSUED	EXPIRES	EST VALUE	FEEES	EST VALUE	FEEES
<a href="#">170337</a>			300 CARTER HALL LN <a href="#">PEOPLE TO PEOPLE HEALTH FDN INC</a>		<a href="#">5981</a>			
M170337	<a href="#">C_Elvtr</a>	ISSUED	07/14/17	01/10/18	0	.00	0	.00
APPLICATION TOTALS						.00		.00
<a href="#">170338</a>			15 LIBERTY ST <a href="#">TRUSTEES ST LUKES BAPTIST CHURCH</a>		<a href="#">1540</a>			
M170338	<a href="#">C_Elvtr</a>	ISSUED	07/14/17	01/10/18	0	.00	0	.00
APPLICATION TOTALS						.00		.00
<a href="#">170340</a>			210 WEST MAIN ST <a href="#">COMMONWEALTH CARE INC</a>		<a href="#">1260</a>			
M170340	<a href="#">C_Elvtr</a>	ISSUED	07/14/17	01/10/18	0	.00	0	.00
APPLICATION TOTALS						.00		.00
<a href="#">170341</a>			120 COOL SPRING LN <a href="#">COMMUNITY OF CISTERCIANS OF THE</a>		<a href="#">2590</a>			
M170341	<a href="#">C_Elvtr</a>	ISSUED	07/14/17	01/10/18	0	.00	0	.00
APPLICATION TOTALS						.00		.00
PROJECT TOTALS					0	.00	0	.00

08/03/2017 10:47  
2600acather

Clarke County  
PERMITS ISSUED ANALYSIS

P 18  
pipiarpt

DEPARTMENT: [Building Inspections](#)  
PROJECT : [Residential Mechanical Permit](#)

DETAIL

APPLICATION REF	LOCATION OWNER	PARCEL CODE			PERMITS 07/01/17 - 07/31/17	PERMITS YEAR TO DATE		
PERMIT NUMBER	TYPE	STATUS	ISSUED	EXPIRES	EST VALUE	FEEES	EST VALUE	FEEES
<a href="#">170328</a>		87 OLD WATERLOO RD <a href="#">FPC PROPERTIES LLC</a>			<a href="#">4790</a>			
M170328	<a href="#">Res Mech</a>	ISSUED	07/10/17	01/06/18	0	40.80	0	40.80
APPLICATION TOTALS						40.80		40.80
<a href="#">170336</a>		370 ROSE AIRY LN <a href="#">SZENTIRMAI MIKLOS &amp; ANDREA LIGETI</a>			<a href="#">5931</a>			
M170336	<a href="#">Res Mech</a>	ISSUED	07/13/17	01/09/18	0	81.60	0	81.60
APPLICATION TOTALS						81.60		81.60
<a href="#">170342</a>		4 BEL VOI DR <a href="#">DAVIS CAROL F</a>			<a href="#">7501</a>			
M170342	<a href="#">Res Mech</a>	ISSUED	07/14/17	01/10/18	0	81.60	0	81.60
APPLICATION TOTALS						81.60		81.60
PROJECT TOTALS					0	204.00	0	204.00

08/03/2017 10:47  
2600acather

Clarke County  
PERMITS ISSUED ANALYSIS

P 19  
pipiarpt

DEPARTMENT: [Building Inspections](#)  
PROJECT : [Residential Plumbing Permit](#)

DETAIL

APPLICATION REF	LOCATION OWNER	PARCEL CODE			PERMITS 07/01/17 - 07/31/17		PERMITS YEAR TO DATE	
			EST VALUE	FEE	EST VALUE	FEE		
<a href="#">170332</a>	87 OLD WATERLOO RD <a href="#">FPC PROPERTIES LLC</a>	<a href="#">4790</a>	0	183.60	0	183.60		
PERMIT NUMBER	TYPE	STATUS	ISSUED	EXPIRES				
P170332	<a href="#">Res Plmbrg</a>	ISSUED	07/11/17	01/07/18				
APPLICATION TOTALS					0	183.60	0	183.60
PROJECT TOTALS						183.60		183.60

08/03/2017 10:47  
2600acather

Clarke County  
PERMITS ISSUED ANALYSIS

P 20  
pipiarpt

DEPARTMENT: [Building Inspections](#)  
PROJECT : [Swimming Pool In Ground](#)

DETAIL

APPLICATION REF	LOCATION OWNER		PARCEL CODE		PERMITS 07/01/17 - 07/31/17		PERMITS YEAR TO DATE		
PERMIT NUMBER	TYPE	STATUS	ISSUED	EXPIRES	EST VALUE	FEEES	EST VALUE	FEEES	
<a href="#">170082</a>			<a href="#">2682 WICKLIFFE RD BRANDON FERGUSON</a>		<a href="#">2547</a>				
170082	<a href="#">Zoning 200</a>	COMPLT	07/06/17		0	200.00	0	200.00	
APPLICATION TOTALS						200.00		200.00	
<a href="#">170345</a>			<a href="#">521 PAGE ST RICKER JAMES JR &amp; REBECCA HOPP-RIC</a>		<a href="#">8780</a>				
E170345	<a href="#">ERL</a>	ISSUED	07/20/17	01/16/18	0	76.50	0	76.50	
B170345	<a href="#">Pool In</a>	ISSUED	07/20/17	01/16/18	0	102.00	0	102.00	
APPLICATION TOTALS						178.50		178.50	
<a href="#">170346</a>			<a href="#">420 DELANY CT TERRY WALLACE</a>		<a href="#">9188</a>				
E170346	<a href="#">ERL</a>	ISSUED	07/20/17	01/16/18	0	76.50	0	76.50	
B170346	<a href="#">Pool In</a>	ISSUED	07/20/17	01/16/18	0	102.00	0	102.00	
APPLICATION TOTALS						178.50		178.50	
PROJECT TOTALS						0	557.00	557.00	
DEPARTMENT TOTALS						1,292,717	13,091.97	1,292,717	13,091.97
REPORT TOTALS						1,292,717	13,091.97	1,292,717	13,091.97
PERMITS ISSUED						69		69	

\*\* END OF REPORT - Generated by Angela Cather \*\*



<b>TOTAL # OF BUILDING PERMITS / VALUE:</b>	0	0
---	---	---

**CERTIFICATES OF OCCUPANCY**

DATE ISSUED	ADDRESS	TYPE
7/28/2017	15 S. GREENWAY AVE. BOYCE 22620	PERMANENT

<b>TOTAL PERMIT &amp; INSPECTION FEES COLLECTED:</b>	170.00
<b>TOTAL OTHER REVENUE COLLECTED:</b>	0.00
<b>STATE SURCHARGE COLLECTED: COLLECTED:</b>	3.40
<b>TOTAL REVENUE COLLECTED:</b>	173.40

**OTHER PERMITS ISSUED:**

TYPE	RES	COMM	FEES	VALUE
GAS PERMIT	1	0	80.00	0
PLUMBING PERMIT	1	0	90.00	0
<b>TOTALS:</b>	2	0	170.00	0

**PROJECT CODE RECAP**

PERMITS BY TYPE	# OF PERMITS	ESTIMATED VALUE
GAS PERMITS	1	0
PLUMBING PERMITS	1	0
<b>TOTALS</b>	2	0

**PERMITS BY AREA**

DESCRIPTION	# OF PERMITS	ESTIMATED VALUE
BATTLETOWN DISTRICT	1	0
<b>TOTALS</b>	1	0

**INSPECTIONS BY TYPE**

PERMIT TYPE	# OF INSPECTIONS	RES	COMM
BUILDING PERMIT	7	7	0
ELECTRICAL PERMIT	11	11	0
MECHANICAL PERMIT	4	4	0
PLUMBING PERMIT	6	6	0
<b>TOTALS</b>	28	28	0

RECEIVED

PAGE: 1

AUG 19 2017

Clarke County

COUNTY OF CLARKE CIRCUIT COURT  
MONTH END DEEDS OF PARTITION AND CONVEYANCE  
LOCAL TAXATION DEPARTMENT  
COUNTY  
FOR JULY, 2017

GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
44 SANUEL E WHITE RECORDED TIME: 13:09 DESCRIPTION 1: DATE OF DEED : 06/13/17 BOOK: 618 NUMBER PAGES : 3	N FEDERAL HOME LOAN 5040 CORPORATE DR VIRGINIA BEACH, VA. 23462	Y 130,567.00	DBS	100%
171245 ALEXANDER, KATHERINE RECORDED TIME: 14:50 DESCRIPTION 1: LONGMARSH DISTRICT DATE OF DEED : 06/27/17 BOOK: 618 NUMBER PAGES : 3	N WALTERS, KATHERINE A 1228 STRINGTOWN ROAD BERRYVILLE, VA. 22611	N 330,000.00	DBS	100%
1701237 RITZENBERG, GRACECO-TRUSTEE E; RECORDED TIME: 11:15 DESCRIPTION 1: BATTLETOWN DISTRICT, 86.3945 ACRES MORE OR LE DATE OF DEED : 06/29/17 BOOK: 618 NUMBER PAGES : 5	N NORTH HILL FARM LLC N/A N/A, XX. 00000 0000	N 1,075,000.00	DBS	100%
171250 BANK OF NEW YORK MELLON (THE) RECORDED TIME: 09:31 DESCRIPTION 1: TOWN OF BERRYVILLE DATE OF DEED : 06/26/17 BOOK: 618 NUMBER PAGES : 3	N HUBBARD, BRANDON; ET UX 35572 LEE DRIVE ROUND HILL, VA. 20141	N 159,139.00	DBS	100%
170004421 MAXWELL, CORA TOMASINE RECORDED TIME: 12:51 DESCRIPTION 1: DATE OF DEED : 07/07/17 BOOK: NUMBER PAGES : 3	N/A N/A	.00	PROBATE	00%
171253 MULLIGAN, ROBERT L; ET UX RECORDED TIME: 14:05 DESCRIPTION 1: TOWN OF BOYCE DATE OF DEED : 06/28/17 BOOK: 618 NUMBER PAGES : 2	N CONTRERAS, CLAUDIA J 24 S GREENWAY AVENUE BOYCE, VA. 22620	N 203,000.00	DBS	100%
171255 BERRY, TIFFANY; ET AL RECORDED TIME: 14:07 DESCRIPTION 1: TOWN OF BERRYVILLE DATE OF DEED : 07/07/17 BOOK: 618 NUMBER PAGES : 2	N FLORES, JOSE C; ET AL 329 EAST FAIRFAX S STREET BERRYVILLE, VA. 22611	N 392,900.00	DBS	100%
171259 VINOCOUR, KIMBERLY; ET VIR RECORDED TIME: 15:52 DESCRIPTION 1: CHAPEL DISTRICT, 15.033 ACRES DATE OF DEED : 06/05/17 BOOK: 618 NUMBER PAGES : 2	N SLIPP, JARAD CHARLES; ET UX 20962 BLUE RIDGE MTN ROAD BLUEMONT, VA. 20135	N 732,500.00	DBS	33%

321,900  
w/impv

1,181,000

VOF

154,500  
w/impv

155,100  
w/impv

345,500  
w/impv

165,100  
New const

w/impv

COUNTY OF CLARKE CIRCUIT COURT  
 MONTH END DEEDS OF PARTITION AND CONVEYANCE  
 LOCAL TAXATION DEPARTMENT  
 COUNTY  
 FOR JULY, 2017

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
07/10/17	171252	FITCH, A WRAY; JR RECORDED TIME: 12:32 DESCRIPTION 1: DATE OF DEED : 07/10/17 BOOK: 618 NUMBER PAGES : 3	Y FITCH, A WRAY; TR 6139 FRANKLIN PARK RD MC LEAN, VA. 22101 PAGE: 557 MAP:	Y .00	DBS	100%
07/10/17	171263	BWV LAW GROUP RECORDED TIME: 12:44 DESCRIPTION 1: LONGMARSH DIST DATE OF DEED : 07/03/17 BOOK: 618 NUMBER PAGES : 3	N CITIBANK 3950 REGENT BLVD IRVING, TX. 75063 PAGE: MAP: 2	N 170,611.00	DBS	100%
07/10/17	171266	JENKINS, CHRISIRINA N RECORDED TIME: 13:56 DESCRIPTION 1: LOT 12, MEADOW VIEW DATE OF DEED : 07/07/17 BOOK: 618 NUMBER PAGES : 3	N LEVI, GRISELDA 317 HOPKINS DR BOYCE, VA. 22620 PAGE: 565 MAP:	N 380,000.00	DBS	100%
07/10/17	171168	POTOMAC APPALACHIAN TRAIL CLUB RECORDED TIME: 14:00 DESCRIPTION 1: CHAPEL DISTRICT DATE OF DEED : 07/10/17 BOOK: 12 NUMBER PAGES : 1	N SAME N/A N/A, XX. 00000 0000 PAGE: 69 MAP: 65-A-82	N .00	OPM	100%
07/10/17	171269	POTOMAC APPALACHIAN TRAIL CLUB RECORDED TIME: 14:01 DESCRIPTION 1: CHAPEL DISTRICT DATE OF DEED : 06/02/17 BOOK: 618 NUMBER PAGES : 5	N VIRGINIA ELECTRIC AND POWER CO P O BOX 26666 RICHMOND, VA. 23261 PAGE: 587 MAP: 32-A-82	N 75,000.00	DBS	100%
07/10/17	171270	VIRGINIA ELECTRIC AND POWER CO RECORDED TIME: 14:02 DESCRIPTION 1: CHAPEL DISTRICT DATE OF DEED : 07/05/17 BOOK: 618 NUMBER PAGES : 5	N UNITED STATES OF AMERICA * WASHINGTON, DC. 20240 PAGE: 592 MAP: 32-A-82	N .00	DBS	100%
07/10/17	171271	GILLIS, CHRISTOPHER I RECORDED TIME: 14:25 DESCRIPTION 1: GREENWAY DISTRICT, LOT 12 DATE OF DEED : 07/07/17 BOOK: 618 NUMBER PAGES : 2	N HAYNIE, TALON; ET UX 719 MORNING STAR LANE BOYCE, VA. 22620 PAGE: 597 MAP: 20-2-12	N 508,000.00	DBS	100%
07/10/17	171272	ADDIS, TODD H L; ET UX RECORDED TIME: 15:12 DESCRIPTION 1: BATTLETOWN DISTRICT, 4.196 ACRES DATE OF DEED : 07/10/17 BOOK: 618 NUMBER PAGES : 3	N MOSBY'S SPRING, LLC P O BOX 381 MILLWOOD, VA. 22646 PAGE: 620 MAP: 16-A-19	N 270,000.00	DBS	100%

349,300

180,300

VAC

450,700  
w/impv

269,800  
w/impv

COUNTY OF CLARKE CIRCUIT COURT  
 MONTH END DEEDS OF PARTITION AND CONVEYANCE  
 LOCAL TAXATION DEPARTMENT  
 COUNTY  
 FOR JULY, 2017

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
07/12/17	171280	BRUEHL, DIMITRY	N SAME N/A N/A, XX. 00000 0000	N .00	OPM	100%
		RECORDED TIME: 10:55				
		DESCRIPTION 1: CHAPEL DISTRICT				
		DATE OF DEED : 07/12/17 BOOK: 12	PAGE: 70	MAP: 25-A-35A	PIN:	
		NUMBER PAGES : 1				
07/13/17	171282	DIAZ, MARLA J; SUB TR	N LSC 164A LLC 14401 LORD FAIRFAX HWY WHITE POST, VA. 22663	N 600,000.00	DTF	100%
		RECORDED TIME: 09:00				
		DESCRIPTION 1: GREENWAY DISTRICT, 2 PARCELS				
		DATE OF DEED : 07/12/17 BOOK: 661	PAGE: 661	MAP: 28A-A-21	PIN:	
		NUMBER PAGES : 3				
						<i>Church</i>
						<i>1,215,600</i>
07/14/17	171285	RICHMOND AMERICAN HOMES OF VIR	N MCCLUNG, CURTIS CUSTIS 733 MCGUIRE CIRCLE BERRYVILLE, VA. 22611	N 513,056.00	DBS	100%
		RECORDED TIME: 14:00				
		DESCRIPTION 1: BATTLETOWN DISTRICT, LOT 6				
		DATE OF DEED : 07/13/17 BOOK: 618	PAGE: 691	MAP: 14C-1-6	PIN:	
		NUMBER PAGES : 2				
						<i>45,000</i>
						<i>new const.</i>
07/14/17	171289	RUMEL INC	N MOON, CHULHOON 74 LAUREL LANE BLUEMONT, VA. 20135	N 269,900.00	DBS	100%
		RECORDED TIME: 15:11				
		DESCRIPTION 1: BATTLETOWN DISTRICT, SHEN RET				
		DATE OF DEED : 07/14/17 BOOK: 618	PAGE: 723	MAP: 17A1-4-26	PIN:	
		NUMBER PAGES : 2				
						<i>193,200</i>
						<i>w/impv</i>
07/17/17	1701291	FUSSELL, KENNETT F JR; ETUX	N BEAMAN, WILLIAM; ET AL 300 WEST ROSEMARY LANE FALLS CHURCH, VA. 22046	N 44,000.00	DBS	100%
		RECORDED TIME: 10:00				
		DESCRIPTION 1: CHAPEL DISTRICT LOT 33,				
		DATE OF DEED : 07/03/17 BOOK: 618	PAGE: 739	MAP: 2	PIN:	
		NUMBER PAGES : 2				
						<i>211,100</i>
						<i>w/impv</i>
07/17/17	1701296	LICKING VALLEY CONSTRUCTION CO	N RAPPAHANNOCK ELECTRIC COOPERAT N/A N/A, XX. 00000 0000	N .00	DE	100%
		RECORDED TIME: 11:14				
		DESCRIPTION 1: GREENWAY DISTRICT				
		DATE OF DEED : 07/17/17 BOOK: 618	PAGE: 747	MAP: 39-11-1002	PIN:	
		NUMBER PAGES : 3				
07/17/17	1701295	FLAHERTY, REBECCA A	N RAPPAHANNOCK ELECTRIC COOPERAT N/A N/A, XX. 00000 0000	N .00	DE	100%
		RECORDED TIME: 11:15				
		DESCRIPTION 1: CHAPEL DISTRICT				
		DATE OF DEED : 07/17/17 BOOK: 618	PAGE: 744	MAP: 32-A-77	PIN:	
		NUMBER PAGES : 3				
07/17/17	1201297	DEASON, JONATHAN R	N DEASON, JONATHAN R; ETUX N/A N/A, XX. 00000 0000	N .00	DQC	100%
		RECORDED TIME: 15:40				
		DESCRIPTION 1: CHAPEL DISTRICT, 6 ACRES MORE OR LESS				
		DATE OF DEED : 06/30/17 BOOK: 618	PAGE: 765	MAP: 39-A-67	PIN:	
		NUMBER PAGES : 3				

COUNTY OF CLARKE CIRCUIT COURT  
 MONTH END DEEDS OF PARTITION AND CONVEYANCE  
 LOCAL TAXATION DEPARTMENT  
 COUNTY  
 FOR JULY, 2017

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
07/18/17	171302	HARVEY, CURTIS E RECORDED TIME: 11:35 DESCRIPTION 1: BATTLETOWN DISTRICT DATE OF DEED : 07/18/17 BOOK: 618 NUMBER PAGES : 1	N HARVEY, CURTIS E; ET UX 225 OAKLEAF LANE BLUEMONT, VA. 20135 PAGE: 800 MAP: 25D-1-12A	N .00	DBS	100%
07/18/17	171301	POPE, GARLANDD; ET UX RECORDED TIME: 11:54 DESCRIPTION 1: LONGMARSH DIST DATE OF DEED : 07/15/17 BOOK: 618 NUMBER PAGES : 2	N POPE, JAONW W; ET UX 250 POPE LAND BERRYVILLE, VA. 22611 PAGE: 798 MAP:	N .00	DBS	100%
07/18/17	171303	MCDONALD, MATTHEW D RECORDED TIME: 12:35 DESCRIPTION 1: TOWN OF BERRYVILLE DATE OF DEED : 07/14/17 BOOK: 618 NUMBER PAGES : 2	N PAQUETTE, COLIN T; ET UX 222 WEST MAIN STREET BERRYVILLE, VA. 22611 PAGE: 801 MAP: 14A1-A-18	N 245,000.00	DBS	100% <i>238,400 w/impv</i>
07/18/17	171309	WAKELEY, DAVID; ET UX RECORDED TIME: 15:00 DESCRIPTION 1: GREENWAY DISTRICT DATE OF DEED : 07/14/17 BOOK: 618 NUMBER PAGES : 3	N ROOTES, RICHARD A; ET UX 374 JOHN MOSBY HWY PARIS, VA. 20130 PAGE: 825 MAP: 39-A-47	N 311,500.00	DBS	100% <i>255,200 w/impv</i>
07/18/17	171312	WARFIELD, WAYNE S; JR RECORDED TIME: 16:21 DESCRIPTION 1: BATTLETOWN DISTRICT DATE OF DEED : 07/17/17 BOOK: 618 NUMBER PAGES : 1	N ROBINSON, DAVID J; ET UX 161 CHILDRENS LANE BERRYVILLE, VA. 22611 PAGE: 852 MAP: 24-A-57A	N 575,000.00	DBS	100% <i>390,600 w/impv</i>
07/19/17	171315	GIBSON, RUSH J; III RECORDED TIME: 12:20 DESCRIPTION 1: BATTLETOWN DISTRICT DATE OF DEED : 07/17/17 BOOK: 618 NUMBER PAGES : 3	N HANSBROUGH, GEORGE 4447 RIVER ROAD BLUEMONT, VA. 20135 PAGE: 867 MAP: 24-A-16A	N 394,500.00	DBS	100% <i>370,300 w/impv</i>
07/19/17	171317	CASHMAN, BRETT D RECORDED TIME: 12:58 DESCRIPTION 1: CHAPEL DISTRICT, 10.6555 ACRES, LOT 1 DATE OF DEED : 07/19/17 BOOK: 618 NUMBER PAGES : 2	N STRUP, MICHAEL; ET UX 305 STONE RIDGE LANE PARIS, VA. 20130 PAGE: 883 MAP: 39-A-66	N 575,000.00	DBS	100% <i>575,000 w/impv</i>
07/19/17	1701319	JOHNSON, TODD A; ET AL RECORDED TIME: 15:10 DESCRIPTION 1: DATE OF DEED : 07/19/17 BOOK: 618 NUMBER PAGES : 2	N JOHNSON, TODD; ET AL N/A N/A, XX. 00000 0000 PAGE: 909 MAP: 8-A-55A	N .00	DBS	100%

COUNTY OF CLARKE CIRCUIT COURT  
 MONTH END DEEDS OF PARTITION AND CONVEYANCE  
 LOCAL TAXATION DEPARTMENT  
 COUNTY  
 FOR JULY, 2017

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
07/20/17	171324	RICHMOND AMERICAN HOMES RECORDED TIME: 10:55 DESCRIPTION 1: BATTLETOWN DISTRICT, LOT 39 DATE OF DEED : 07/16/17 BOOK: 618 NUMBER PAGES : 3	N KAMPHUIS, ROBERT C; ETUX 720 MCGUIRE CIRLE BERRYVILLE, VA. 22611 PAGE: 930 MAP: 14C-1-39	N 558,438.00	DBS	100%
						<i>45,000 New Cost</i>
07/20/17	170004422	HAYNES, CAROLE LEE RECORDED TIME: 12:10 DESCRIPTION 1: BATTLETOWN DISTRICT AND REAL ESTATE IN GLOUST VALUE OF \$80,000 DATE OF DEED : 07/20/17 BOOK: 100 NUMBER PAGES : 0	N/A N/A PAGE: 156 MAP:	.00	QUAL	00%
07/21/17	171332	MELINKOFF, CARYN D RECORDED TIME: 12:15 DESCRIPTION 1: BATTLETOWN DISTRICT, SHEN RET, LOTS 20 & 21 DATE OF DEED : 07/21/17 BOOK: 618 NUMBER PAGES : 1	N SHENANDOAH RETREAT LAND CORP 256 HEMLOCK LANE BLUEMONT, VA. 20135 PAGE: 962 MAP: 17A2-11-20	N .00	DG	100%
07/21/17	171333	HARRISON, JAMES RICHARD; JR RECORDED TIME: 14:15 DESCRIPTION 1: LOT 11, BATTLETOWN DISTRICT DATE OF DEED : 07/21/17 BOOK: 618 NUMBER PAGES : 2	N MERCER, MICHAEL D N/A N/A, XX. 00000 0000 PAGE: 618 MAP: 14A2-F-18-11	N 137,000.00	DBS	100%
						<i>99,100 w/impV</i>
07/24/17	171341	MANN, EILEEN RECORDED TIME: 15:12 DESCRIPTION 1: BATTLETOWN DISTRICT, 2.73 ACRES DATE OF DEED : 07/19/17 BOOK: 618 NUMBER PAGES : 2	N GANTT, MELANIE 3295 RIVER ROAD BLUEMONT, VA. 20135 PAGE: 989 MAP: 24-A-23	N 182,000.00	DBS	100%
						<i>160,700 w/impV</i>
07/25/17	171346	BROY, SUE ANN TRUSTEE RECORDED TIME: 09:30 DESCRIPTION 1: BATTLETOWN DISTRICT, 6 PARCELS DATE OF DEED : 07/20/17 BOOK: 619 NUMBER PAGES : 6	N BROY, SUE ANN TRUSTEE 758 BOOM ROAD BERRYVILLE, VA. 22611 PAGE: 05 MAP: 15A-1-B5	N .00	DBS	100%
07/25/17	171349	CARROLL, FRANCES ARADEN RECORDED TIME: 14:23 DESCRIPTION 1: CHAPEL DISTRICT, 10.4662 ACRES DATE OF DEED : 07/25/17 BOOK: 619 NUMBER PAGES : 2	N FRANCES ARDEN CARROLL REVOCABL 871 OLD CHAPEL ROAD BOYCE, VA. 22620 PAGE: 15 MAP: 21-A-46	N .00	DBS	100%
07/26/17	171350	FFC PROPERTIES, LLC RECORDED TIME: 08:42 DESCRIPTION 1: BATTLETOWN DIST DATE OF DEED : 07/19/17 BOOK: 619 NUMBER PAGES : 2	N WYNN, LANCE 241 ALDER LN BERRYVILLE, VA. 22611 PAGE: 17 MAP: ?	N 225,000.00	DBS	100%
						<i>162,400 w/imp</i>

COUNTY OF CLARKE CIRCUIT COURT  
 MONTH END DEEDS OF PARTITION AND CONVEYANCE  
 LOCAL TAXATION DEPARTMENT  
 COUNTY  
 FOR JULY, 2017

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
07/26/17	1701356	BRYAN, MICHAEL LTR RECORDED TIME: 11:30 DESCRIPTION 1: DATE OF DEED : 07/26/17 BOOK: 619 NUMBER PAGES : 2	N GREGG, DINISE K; TRUSTEE N/A N/A, XX. 00000 0000 PAGE: 64 MAP: 20-A-21A1	N .00	DBS	100%
07/26/17	170004423	LONGERBEAM, GARY HENDRIX RECORDED TIME: 16:23 DESCRIPTION 1: DATE OF DEED : 07/26/17 BOOK: NUMBER PAGES : 6	N/A N/A PAGE: MAP:	.00	PROBATE	00%
07/27/17	171370	MONSON, EARL A RECORDED TIME: 13:23 DESCRIPTION 1: BATTLETOWN DIST DATE OF DEED : 07/24/17 BOOK: 619 NUMBER PAGES : 3	N CLISHAM, PATRICK G 121 ALDER LN BLUEMONT, VA. 20135 PAGE: 106 MAP: 2	N 215,000.00	DBS	100% <i>205,400 w/impv</i>
07/28/17	171375	TAVENNER, CAROLYN L; ET AL RECORDED TIME: 12:15 DESCRIPTION 1: LONGMARSH DISTRICT DATE OF DEED : 07/28/17 BOOK: 619 NUMBER PAGES : 3	N TAVENNER, DAVID L; ET UX 1782 SWIMLEY ROAD BERRYVILLE, VA. 22611 PAGE: 142 MAP: 1-A-5A	N .00	DG	100%
07/28/17	171379	BELL, LISA A RECORDED TIME: 14:25 DESCRIPTION 1: CHAPEL DISTRICT, LOT 18, 5.025 ACRES DATE OF DEED : 07/27/17 BOOK: 619 NUMBER PAGES : 2	N PAKRAVAN, TERRI LYNN 206 CHAPEL LANE BOYCE, VA. 22620 PAGE: 178 MAP: 22-1-18	N 557,000.00	DBS	100% <i>368,400 w/impv</i>
07/31/17	171384	BATTLEFIELD ESTATES RECORDED TIME: 09:00 DESCRIPTION 1: DATE OF DEED : 07/31/17 BOOK: 12 NUMBER PAGES : 1	N BATTLEFIELD ESTATES N/A N/A, XX. 00000 0000 PAGE: 70 MAP:	N .00	OPM	100%
07/31/17	170004425	ASHBY, ROBERT BERNARD RECORDED TIME: 09:48 DESCRIPTION 1: DATE OF DEED : 07/31/17 BOOK: NUMBER PAGES : 4	N/A N/A PAGE: MAP:	.00	PROBATE	00%
07/31/17	170004426	SUTPHIN, MARGARET EVELYN RECORDED TIME: 12:32 DESCRIPTION 1: LONGMARSH DISTRICT. 3.08 ACRES DATE OF DEED : 07/31/17 BOOK: 100 NUMBER PAGES : 0	N/A N/A PAGE: MAP:	.00	COPY	00%

COUNTY OF CLARKE CIRCUIT COURT  
MONTH END DEEDS OF PARTITION AND CONVEYANCE  
LOCAL TAXATION DEPARTMENT  
COUNTY  
FOR JULY, 2017

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
07/31/17	171394	DEHART, ROBERT RECORDED TIME: 12:35 DESCRIPTION 1: CHAPEL DIST DATE OF DEED : 07/28/17 BOOK: 619 NUMBER PAGES : 3	N CALLENDER II, LLC 1057 MARTINSBURG PIKE WINCHESTER, VA. 22603 PAGE: 251 MAP:	N 175,000.00	DBS	100%
					PIN:	133,300 w/impv.
07/31/17	171395	BITTNER, SANDRA RECORDED TIME: 15:50 DESCRIPTION 1: CHAPEL DISTRICT, LOT 91, CALMES NECK DATE OF DEED : 07/31/17 BOOK: 12 NUMBER PAGES : 1	N SAME N/A N/A, XX. 00000 0000 PAGE: 72 MAP:	N .00	OPM	100%
					PIN:	

TOTAL COUNTY DEEDS OF PARTITION AND CONVEYANCE: 45  
TOTAL NUMBER OF COUNTY DEEDS OF CORRECTION : 0  
TOTAL NUMBER OF COUNTY WILL/FIDUCIARY : 5



Clarke County Economic Development Advisory Committee  
July 19, 2017 Minutes

A meeting of the Economic Development Advisory Committee (EDAC) held in the Berryville/Clarke County Government Center, Berryville, Virginia, on Wednesday, July 19, 2017, at 1:00 PM.

Board: Jim Barb, Bryan Conrad, Christy Dunkle, Christina Kraybill, John Milleson, Elizabeth "Betsy" Pritchard, David Weiss

Absent: Eric Meyer

Staff: Lora B. Walburn

1. Call to Order

At 1:00 pm, Chairman John Milleson called the meeting to order.

2. Adoption of Agenda

Christina Kraybill requested addition of presentation by Berryville Main Street and discussion.

**Christy Dunkle, seconded by Jim Barb, moved to adopt the agenda as amended. The motion carried by the following vote:**

Jim Barb	-	Aye
Bryan Conrad	-	Absent
Christy Dunkle	-	Aye
Christina Kraybill	-	Aye
John Milleson	-	Aye
Eric Myer	-	Absent
Elizabeth "Betsy" Pritchard	-	Aye
David Weiss	-	Aye

3. Approval of Minutes

**Christie Dunkle, seconded by Jim Barb, moved to approve the June 21, 2017, minutes as presented. The motion carried as follows:**

Jim Barb	-	Aye
Bryan Conrad	-	Absent

Christy Dunkle	-	Aye
Christina Kraybill	-	Aye
John Milleson	-	Aye
Eric Myer	-	Absent
Elizabeth "Betsy" Pritchard	-	Aye
David Weiss	-	Aye

At 1:11 pm, Bryan Conrad joined the meeting.

#### 4. Presentations

##### A. CCPS Career and Technical Education – Annual Report by Robina Rich Bouffault, Chair

Robina Rich Bouffault, Chair and Secretary – CCPS Career and Technical Education, presented the CTE's annual report. Highlights include:

- School Superintendent Chuck Bishop is supportive of the CTE program.
- CTE Committee reorganized in fall 2014.
- Seeing an increase in student participation.
- CTE encompasses agriculture, technology, art, marketing, carpentry, etc.
- Credentialing: if in high school, in order to complete a standard diploma [not an advanced diploma], a student must be credentialed in at least one CTE course.
- Problems:
  - Decline in high school population.
  - Current administration working to develop a coherent high school program for all students in hopes of attracting some of the approximately six hundred students in the County that are not attending the local public school division.
  - Career and technical education is at the top of the Virginia Department of Education's list for 2017.
  - Kiplinger magazine annually publishes the best jobs without a college degree and for last year: commercial pilot, electrical power line, services sales representative, plumber, aircraft assemblers, industrial machinists, mechanics, machine tool programmers, computer-user support specialist, mechanical insulators, electrical, construction.
- How can EDAC help?
  - Consider funding educational access in the FY2019 budget.
    - Broadband Implementation Committee is developing Clarke Connect.org.
    - KAJEET, an educational wireless group that believes students on free or reduced lunches may not be able to afford broadband or computers, provides access to

educational channels. The Education Foundation is funding cellular wireless, leased at \$20 a month that will allow students access at home.

- Approximately 12% to 14% of students lacking internet.
- Superintendent Bishop is currently conducting a survey of student access.
- Promote fiber optic availability.
  - Shentel has a fiber optic line running north to south along Route 340 branching off on Route 7 covering the Towns of Boyce and Berryville.
  - The Schools and government buildings are already connected.
  - Shentel is amenable to working with businesses in the County.

#### B. Berryville Main Street Presentation

Mary Jo Pellerito, Market Analyst, Berryville Main Street Economic Vitality Committee, joined the Committee to review the Regional Marketing Analysis and Market Profile for Berryville's Convenience-Driven Economy contained in the July 19 packet.

- Report is a market analysis looking at characteristics of person living in Clarke County and trying to figure the geographic areas that make sense to focus on – the people most likely to come to the County to shop, what they buy, and what would they be interested in buying.
- Report identifies characteristics and interests of suburban, rural, and semi-rural residents.
- Report provides 2015 Census data identifying population location, age groups, household, etc. to aid in developing niche markets.
- Christy Dunkle suggested the BMS seek information on what is trending on internet markets.
- BMS is considering a survey to aid in identifying shopping trends.
- High-speed internet hub:
  - The study did not specifically look at creation of a hub where citizens can access high-speed internet.
  - The Library provides free high-speed internet access but limits the time on its computers. Some citizens access in the Government Center atrium outside the library.
  - BMS may wish to explore further.

#### 5. Real Estate Planning Seminar - Continued Discussion

- NSVRC is working with Virginia Housing and other agencies on development of a regional housing market analysis that is anticipated to be available in January 2018.
- David Weiss informed the Committee that the Board of Supervisors needs at least 30 days to review funding.

- Christie Dunkle emphasized the need for a consistent data source.

#### Miscellaneous Information

##### Economic Development and Tourism Booth at the 2017 Clarke County Fair

- Seeking volunteers to staff the booth between 5 pm to 8 pm daily.
- Betsy Pritchard will set up the booth on Sunday.
- Ordered a table throw and a banner.
- Planning on prize drawings to aid in the email list development.
- Will distribute information on the Appalachian Trail, Artisan Trail, etc.

##### Economic Development Director Update:

- C2M nominated for a gardening pilot project - only seven nominations throughout the state.
- Aiding a local HVAC company, Fire and Ice, search for new space.
- A local farmer interested in starting a distillery met with Economic Development, as well as the Planning Department.
- Next Monday, Mr. Capelli will be attending an economic development meeting at the airport near Weyers Cave and will also attend a focus group in the afternoon.

##### Virginia Association of Counties Announcement by David Weiss

- On August 10, VACo Region 6 will conduct its annual meeting in Clarke County.
- The Board of Supervisors will host the event.

##### Christie Dunkle Update:

- Travel Writers:
  - Working with Justin Kerns, Winchester Frederick Convention Visitors Bureau, on travel writers visit to the area.
  - Travel writers visiting Clarke and Berryville Wednesday afternoon.
  - This is under the auspices of the Artisan Trail.
  - Blandy Experimental Farm is the first scheduled location followed by downtown Berryville and Rosemont.
- Facebook Sponsorship:
  - Received inquiries from local business about Facebook sponsorship that Clarke County Tourism is providing.

- Mr. Capelli provided the following:
  - Businesses must contact him and ask him to like their page.
  - He will promote anyone that is interested.
  - Most times when he “boosts” he pays for it out of his own pocket.
  - Boosting has been arbitrary and does not require sign up.
  - No official program is offered.
  - Often reposts information for Cochran Lumber.
  - Reposted LFCC posts but these were free.
  - He has boosted business because he believed it to be in the best interest of the County because it was an interesting article. Examples: Rosemont and the Tea Room being in the top ten tea rooms in Virginia. He explained that he did not do this so much for the business but for the economic impact to Clarke County.
- David Weiss reiterated that businesses are asking if the County boosts / pays to put them on Facebook under the auspices of Clarke County Tourism. He requested follow up on creation of a policy on boosting.
- Misspelling of Business on website: Len Capelli stated that the County did not misspell business but rather the word business is misspelled in a link.

## 6. Next Meeting

The next meeting is scheduled for Wednesday, September 20, 2017.

## 7. Adjournment

Being no further business, Chairman Milleson adjourned the meeting at 2:05 pm.

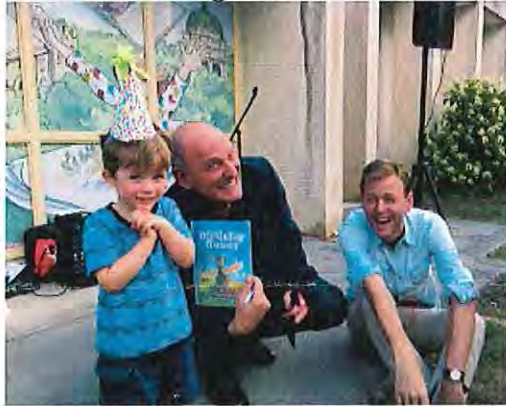
---

Minutes recorded and transcribed by Lora B. Walburn

**Clarke County Fire & EMS  
FY 17-18 Closing Balance Summary**

Description	Jul-17	Aug-17	Sep-17	YTD Totals
<b>Billable Calls</b>				
Enders (Co 1)	76			76
Boyce (Co 4)	8			8
Blue Ridge (Co 8)	6			6
<b>Total # of Billable Calls</b>	<b>90</b>	<b>0</b>	<b>0</b>	<b>90</b>
ALS Trips Billed	42			42
BLS Trips Billed	48			48
<b>Total</b>	<b>90</b>	<b>0</b>	<b>0</b>	<b>90</b>
<b>Calls Dispatched</b>				
Co 1 Career	51			51
Co 1 Volunteer	3			3
Co 1 Split	57			57
Co 4 Career	4			4
Co 4 Volunteer	1			1
Co 4 Split	12			12
Co 8 Career	0			0
Co 8 Volunteer	8			8
Co 8 Split	3			3
Unknown	1			1
<b>Total # of Calls Dispatched</b>	<b>140</b>	<b>0</b>	<b>0</b>	<b>140</b>
<b>Total Payments</b>	<b>\$35,399.39</b>			<b>\$35,399.39</b>

***Award-winning authors and illustrators come to Handley Library***



Authors Jon Scieszka and Mack Barnett mesmerized a crowd of 500 at Handley Library. They were generous and kind, signing books and chatting with families.

Authors Jon Scieszka and Mac Barnett drew over 500 children and adults to Handley Library on June 26 to celebrate the love of reading. Arriving in a Winchester Limo, they delighted the audience with a co-reading of *The Battle Bunny*. This is the second annual event sponsored by the Shenandoah University Children's Literature Conference, Winchester Public Schools, and Handley Regional Library. Participants received free books and cupcakes as part of the birthday bash. Thanks also go to Karen Huff, Shenandoah University, the Claude Moore Foundation, Friends of Handley Regional Library, Dorothy Robinson Trust, Winchester Limo, Jim Stutzman, local football players and cheerleaders, and many volunteers who helped plan and present this program.

On June 24, award-winning illustrator R. Gregory Christie gave a free private painting class to seventeen children at Handley Library, sponsored by the Dorothy Robinson Trust. All supplies were included, and Gregory led the group in painting an original piece while guiding them on techniques and brush strokes. Volunteer Brenda Simpson, the Gifted and Talented Art teacher at Greenwood Mill Elementary, assisted with the program



Illustrator R. Gregory Christie and one of his students show off her new painting.

***Outreach to our community:  
Librarians hit the road***

One of our key challenges is the need to get the message out to our community about our collections, tools, and programs. With that in mind librarians gave 16 programs at local schools, daycares, and museums in June, reaching 2,453 students, teachers, and parents. At Evendale Elementary, the programs about the library continued the next week as the entire student body came to Bowman Library for introductory tours and programs by Donna Hughes while Mary Anton and staff gave out 175 library card during all of this excitement.

For adult programs, Archivist Rebecca Ebert was on hand at the American Military Heritage Museum in Stephens City on June 10 to share with veterans and families what resources are available at the Stewart Bell Jr. Archives and how they can contribute their stories and photographs to future citizens. On June 1, she and Youth Services Librarian Aimee Gangai spoke at the Embroiderer's Guild of America, Winchester Chapter Tea meeting. They highlighted the partnership between Handley Library and the community tapestry project and

told of the wonderful impact it has had in the community. A total number of 2,548 people participated in programs outside the library in June, which is possibly a new record for these outside programs. Speaking to outside groups has been an effective way to let the public know what services their public library has to offer and to encourage them to use it.

**Month at a Glance**

36,998	Library visitors
74,791	Checkouts of books & materials
6,051	Checkouts of eBook, eMagazine, audiobook
135	In-house Library programs
5,692	Attendance at in-house Library programs
18	Outreach programs (presented outside the library)
2,548	Attendance at Outreach programs

**Organizations that helped sponsor or participated in June programs**

Alamo Drafthouse Winchester, Andy Gyurisin	LEGO stop motion animator Trevor Stevens
American Woodmark Corporation, Andy Gail	Literacy Volunteers Winchester Area, Kim Herbstritt
Blue Ridge Dog Training Club, Theresa Manchev and Lisa Marino	Museum of the Shenandoah Valley Science Tellers, performers
Boyce Elementary School, Nicole Deavers, Reading Specialist	Shenandoah University, Elizabeth Albert, Associate Managing Director/Production Manager
Boys and Girls Club	Shenandoah University, Karen Huff, Professor of Education
Clarke County Public Schools	Shenandoah Valley Chess Club, David Hubbard
Cosmic Adventures, Greg Anderson,	Shenandoah Valley Discovery Museum, Dr. Diane Schnoor and Jennifer Coleman
Embroidery Guild of America, Winchester Chapter, Irina Galunina and Kathi Bird	Shenandoah Valley Tapestry project
Eukarya Family Center	Space Science Institute, National Center for Interactive Learning-Anne Holland, Community Engagement Manager
Evendale Elementary School, Elizabeth Mistretta, Principal and Kim Grove, Librarian	The Tea Cart Tea Room, Berryville, VA, Sue Whitbeck, owner
Frederick County Public Schools	Tyrone Travis, ventriloquist
Greyson Masters, local author	Westminster Canterbury
Hawaiian Entertainment & Catering Company	Wildlife Center of Virginia, Alex Wehrung - Outreach Coordinator
Indian Hollow Elementary School, Linda Jewell, Librarian	Winchester City Sheriff Les Taylor
Jessica Childress, cosplay costume designer-Beauty and the Beast	Winchester City Sheriff's Office, Deputy Terry Fritts
Jessica Vincent, breastfeeding peer counselor with WIC, Winchester, VA	Winchester Limo
La Leche League, Natalia Ossinova	Winchester Royals, Donna Turrill-General Manager and Housing Coordinator

**Outreach—where library staff went in June**

Embroiders Guild of America-Winchester Evendale Elementary School
Indian Hollow Elementary School,
Armel Elementary School
Winchester Day Nursery
Fremont Street Nursery
Boyce Elementary School
Museum of the Shenandoah Valley for Tiny Tales



## **New record!**

Attendance at children's programs for June - - 5,285,  
up 22% over June 2016

Other major accomplishments during FY2016-17 compared to the previous year:

- Library visitors- UP 6% (341,433 vs. 321,646)
- Volunteer hours – UP 5% (14,192 hours vs. 13,463).
- Internet use at public computers (hours used) – UP 4%
- Young Adult programs presented – UP 10%
- Young adult program attendance – UP 42%
- Children & family programs presented – UP 42%
- Children & family programs attendance – UP 39%
- Outreach programs presented – UP 40%
- Outreach program attendance – UP 8%
- Checkouts of eBooks, audiobooks & magazines – UP 8%

Circulation at 787,019 was the second highest ever in the history of Handley Regional Library. (Last year's circulation was the record-breaking year.)