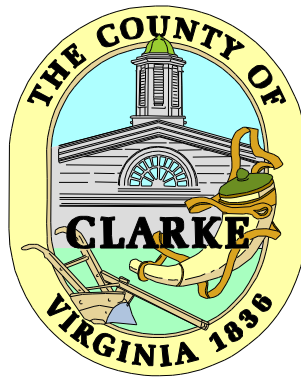


Clarke County Board of Supervisors



Regular Meeting Packet

February 21, 2017

Clarke County Board of Supervisors

Call to Order

Clarke County Board of Supervisors

Adoption of Agenda



Clarke County Board of Supervisors Regular Meeting Agenda

Main Meeting Room Berryville / Clarke County Government Center
101 Chalmers Court, 2nd Floor, Berryville, Virginia

Item	February 21, 2017	Packet Page
Afternoon Session 1:00 PM		
1. Call To Order		2
2. Adoption Of Agenda		3
3. Citizen's Comment Period		7
4. VDOT Update		8
5. Approval of Minutes. Action: Approve the following minutes:		9
– December 20, 2016 BoS Regular Meeting		10
– January 17, 2017 BoS Regular Meeting		42
6. Consent Agenda. Action:		68
A. Soechtig Withdrawal Board of Septic and Well Appeal		69
B. Skyline Regional Criminal Justice Academy Agreement		70
C. VACORP FY17-18 Acceptance to Renew Coverage		79
D. Amendment to Dark Fiber Lease Agreement		80
7. Board of Supervisors Personnel Committee Items		87
A. Expiration of Term for appointments expiring through April 2017. Action: Approve Personnel Committee recommendations:		
The Committee recommends to the Board the following:		
– Reappointment of Kathy Smart to a 3 year term on the Berryville Area Development Authority that expires on 3/31/2020; and,		
– Appointment of Tia Maggio to a 4 year term on the Clarke County Library Advisory Board that expires on 4/15/2021. Ms. Maggio replaces Ms. Kenlynne White who resigned effective the end of the current term; and,		
– Appointment of Bette Brondstater to the remainder of the term of Maxine Zinman ending 4/15/2019. Ms. Zinman resigned in December 2016; and,		
– Reappointment of Dirck Holscher to a 4 year term on the Library Advisory Board ending 4/17/2021; and,		
– Reappointment of Christopher Curran to a 4 year term on the Library Advisory Board ending 4/17/2021.		
B. Personnel Policy Update. Action: Information only.		
The Committee recommends the County Administrator to meet with Board Members and Constitution Officers to discuss implication and implementation of the proposed policy.		
8. Board of Supervisors Work Session Items		88
A. Review VDOT priorities for Allen Road and Lockes Mill Road. Action:		
VDOT notified the Board that discussion of amending the six year plan was not needed. Available funding is sufficient to complete the Allen Road project.		

Note: The order in which Agenda items are considered may be changed to assure that public hearings are started as close as possible to the scheduled time

Page 1 of 3

2/16/2017 2:29 PM



Clarke County Board of Supervisors Regular Meeting Agenda

Main Meeting Room Berryville / Clarke County Government Center
101 Chalmers Court, 2nd Floor, Berryville, Virginia

Item	February 21, 2017	Packet Page
B. BoS FY2017 Priorities. Action:		
The 2017 priority list was reviewed and approved as presented with an understanding that priorities would be reconsidered should additional information become available on any of the prioritized matters.		
C. Economic Development Strategic Plan 2014 Action Plan Items Review. Action:		
The Economic Development Strategic Plan was discussed. The County Administrator was directed to use board member comments to provide guidance to the Economic Development Director on developing specific action plans to implement the strategy. A copy of the Economic Development Directors Report is included for review.		
D. FY 18 Budget. Action:		
Board members held a general discussion about the status of the budget process. Finance Committee members solicited comment and questions from other board members at any time during the budget process.		
9. Finance Committee Items		89
A. FY 17 Supplemental Appropriations		
a. Sheriffs Grant.		
b. Conservation Easement Purchase: Johnston.		
c. General Government Capital Projects Fund: Greenway Court.		
B. FY 18 Budget.		
C. Bills and Claims.		
D. Standing Reports. FYI: Reconciliation of Appropriations; Fund Balance; Expenditure Summary; Capital Projects Status.		
10. Joint Administrative Services Board Update		140
11. Government Projects Update		141
12. Miscellaneous		142
13. Summary Of Required Action		143
14. Board Member Committee Status Reports		144
15. Closed Session <i>[as necessary]</i>		145
Evening Session 6:30 pm		
16. Citizen's Comment Period		147
17. PH 17-02 The Agricultural Land Plan is an implementing component of the Clarke County		148

Note: The order in which Agenda items are considered may be changed to assure that public hearings are started as close as possible to the scheduled time



Clarke County Board of Supervisors Regular Meeting Agenda

Main Meeting Room Berryville / Clarke County Government Center
101 Chalmers Court, 2nd Floor, Berryville, Virginia

Item	February 21, 2017	Packet Page
	Comprehensive Plan. The purpose of the Plan is to outline the County's symbiotic relationship with its agricultural industry including approaches to supporting and promoting agriculture as well as guidance for land use planning and development of regulatory tools to preserve farmland. The Plan was developed not only to provide tools and approaches for conserving farmland, but to establish and maintain policies and programs for the long-term prosperity of the County's agricultural industries.	
18. Adjournment		203
<hr/>		
Reports in February Packet:		204
1. Building Department		205
2. Commissioner of the Revenue		225
3. Economic Development		233
4. Fire & EMS		240

Note: The order in which Agenda items are considered may be changed to assure that public hearings are started as close as possible to the scheduled time

Page 3 of 3

2/16/2017 2:29 PM

Clarke County Board of Supervisors

Citizen Comment Period

Clarke County Board of Supervisors

VDOT

Clarke County Board of Supervisors

Approval of Minutes December 20, 2016 Meeting January 17, 2017 Meeting

December 20, 2016

Clarke County Board Of Supervisors
Regular Meeting
Main Meeting Room

1:00 p.m.

At a regular meeting of the Board of Supervisors of Clarke County, Virginia, held in the Berryville Clarke County Government Center, 101 Chalmers Court, 2nd Floor, Berryville, Virginia conducted on Tuesday, December 20, 2016.

Board Members

Present: Afternoon and Evening Session Mary L.C. Daniel – Berryville District; David S. Weiss - Buckmarsh / Blue Ridge District; Terri T. Catlett - Millwood / Pine Grove District; Barbara J. Byrd – Russell District; Bev B. McKay – White Post District; Absent: None

County Staff Present

David Ash, Ryan Fincham, Tom Judge, Gordon Russell, Brandon Stidham, Alison Teetor; Lora Walburn

Constitutional / State Offices

Travis Sumption

Press

Cathy Kuehner - The Winchester Star

Others Present

Joseph Blatz, Robina Rich Bouffault, Randy Buckley, George Ohrstrom; Lauren Cummings, Kevin Sanzenbacher; Scott Smalley, Steven and Barbara Soechtig; Bob Marshall and other citizens

1) Call to Order

Chairman Weiss called the afternoon session to order at 1:00 p.m.

2) Adoption of Agenda

By consent, the Board adopted the agenda as presented.

3) Citizens Comment Period

Richard Marks, Blue Ridge Mountain Road: Questioned broadband coverage on the upper part of the mountain ridge. He asked the Board to ensure that the plan provided adequate coverage.

George Archibald, Berryville: Distributed to the Board and audience his written comments on telecommunications. He requested the study be referred back to committee.

4) VDOT Update

Ed Carter, Assistant Residency Administrator, with Charlie Monroe and Cliff Balderson, appeared before the Board to provide the monthly update.

Maintenance:

- Used pipe flusher to clean pipes on routes 605, 647 and 761;
- Performed ditching operations Rt. 647 and 601. Will continue with ditching operations in White Post area;
- Completed primary mowing with exception of slopes being done this month;
- Used contractor to remove brush on Rt. 668 in Boyce and plan to continue on Rt. 608 from Rt. 7 to WVA. line;
- Began breaking surface rock on non-hard surfaced roads where they have become exposed. Will continue this month;
- Started crack sealing park/ride on Rt. 50 and will continue this month, weather permitting;
- Start hazardous tree removal on Rt. 340, and
- Repair section of Rt. 7 W. in the right lane between routes 612 and 621.

Board Issues:

- Lake Frederick/Rt. 522 intersection: The signal at this location has been updated and activated and the new pavement markings have been completed.
- Route 7 speeding issues: This route is a major commuter route between Winchester and Northern Virginia. It currently carries 26,000 vehicles per day and is designed for a safe speed of 55MPH. Like many of the roads in the Commonwealth, motorists choose to ignore the posted speed limit and speeds of 65MPH and, are common. Traffic Engineering has reviewed this issue on multiple occasions. Their consensus is that enhanced enforcement is necessary to bring the speeding issue under control.

We have discussed with VSP and the Sheriff and they are making every effort to increase enforcement along this route. We have communicated this information to Congresswoman Comstock in a response to her inquiry on behalf of one of her constituents.

- Additional signage E. Bound Rt.7 bypass off ramp to Rt. 340 – Traffic Engineering has reviewed and says existing signage is the same as is used on the Interstate at higher speeds. Their observation is that it is a situation of traffic trying to beat the vehicle in front of them to the exit and cutting over rather than waiting until they reach the deceleration lane.
- Right turn on red – Mosby/Buckmarsh: there is insufficient sight distance to permit this movement. Right-of-way restrictions on the east side of Buckmarsh restrict options.
- Crosswalk Heritage/Rt. 7 Business – Traffic Engineering has OK'd and marked site for crosswalk. Two new handicap ramps will have to be constructed to accommodate. We have also added additional pavement markings at this location to hold west bound traffic over, making a left onto Heritage.
- Abandonment of Neil Road: Mr. Carter provided the County Administrator with a copy of the process to abandon. Chairman Weiss instructed staff to review.

Vice Chair McKay

- Route 522: Reported constituent's compliments on placement of stone on sides of Route 522.

Supervisor Daniel

- Mosby - Route 7 Interchange: Ed Carter advised that there was insufficient sight distance on southbound Route 340 to allow for a right turn on red on Mosby Drive. Green Hill Cemetery on the opposite side of Route 340 prohibits construction of additional traffic lights or turn lanes.

Supervisor Byrd

- Corner Southbound Route 340 from Mosby: Expressed thanks for clearing brush:
- Route 7 From Triple J to Business 7 Safety Issues: VDOT will investigate further action with crossovers.

5) 2016 Board of Equalization Final Report by Joe Blatz

The 2016 Board of Equalization has expired by it's own terms. The Board met formally a total of 7 times. The Board members invested between 10 and 25 hours in the proceedings and the Chairman spent approximately 50 hours. Because of the light demands this year, the Board made do without a professional secretary thanks to the efforts of the Commissioner of the Revenue, Donna Peake. Ms. Peake made herself available every evening that the Board met and was most helpful in providing hard copies of all the relevant documents.

Board of Supervisors Meeting Minutes For December 20, 2016 – Regular Meeting

Prior to the formation of the Board, over 40 people had inquired as to our meetings. Subsequent to our formation and advertisement of the Board's existence, approximately 10 additional people inquired. All of those people inquiring prior to the Board's formation were contacted by telephone or email to arrange appointments. Of those contacted, 34 people made appointments with the Board. Of those, 31 people actually appeared.

Approximately 50 properties were examined and reappraised. Of these, the values of 20 were lowered and 30 remained the same.

By in large, the appraisal company did a good job, especially on urban residential and rural properties. Very great discrepancies on high-value commercial properties were common. There was a dichotomy in the appraisal techniques used on commercial properties. The appraisal company perhaps too freely gave relief to first-level applicants.

One suggestion would be to provide more appeals requirements such as current appraisals, etc. along with reappraisal data mailed to citizens.

*Respectfully submitted,
Joseph Blatz, Chairman*

2016 Members Joseph Blatz, Thomas Dame, Lindsay Hope, Thomas McFillen and Anne McIntosh

Joseph Blatz appeared before the Board to answer questions. Highlights include:

- Explained the Equalization Board's suggestions for the appeal process.
- Members have not yet received remuneration. Chairman Weiss apologized and advised that he was working to resolve the matter.
- Overall, the appraisal company did a good job.

Chairman Weiss thanked Mr. Blatz and the other members of the Board of Equalization for their time and service.

- 6) Blue Ridge Hunt Point to Point Medium, Multi-Year Special Event Application for 2017, 2018, 2019.

Staff recommendation: Approve event application contingent upon receipt of any outstanding items.

David Ash reviewed the special event application request.

Supervisor Byrd moved to approve as recommended. The motion carried by the following vote:

Barbara J. Byrd - Aye

Terri T. Catlett	-	Aye
Mary L.C. Daniel	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye

7) Northern Shenandoah Valley Substance Abuse Coalition Update Kevin L. Sanzenbacher, Chief of Police, City of Winchester

Kevin L. Sanzenbacher, with Coalition Executive Director Lauren Cummings, appeared before the Board to provide update and express appreciation for the Board's support.

Mrs. McKay Cummings provided an update on services provided. Highlights include:

- Drug Court began operation on August 16.
- Currently nine participants in the accountability program:
 - o Two Clarke residents
 - o Four Frederick residents
 - o Three Winchester residents
- Received 33 referrals for the drug treatment court.
 - o Referred by an attorney
 - o Probation and parole conduct an assessment.
 - o Assessment is reviewed by a clinician, who then determines if there is a substance use disorder.
 - o If there is a substance use disorder, a plea agreement is made and referred to the court.
 - o Some have not qualified based on their risk and need based on criminal history.
 - o Nine referrals are currently in the assessment process with one-third of them from Clarke County.
- Clients enter an intensive outpatient treatment program.
- Client challenges include transportation and housing.
- With the Bureau of Justice Assistant Grant, will be hiring a full-time drug court coordinator.
- Other grants received:
 - o \$25,000 United Way for treatment of individuals in the drug court.

- \$18,200 from local Rotary Clubs for training of individuals in recovery to become peer-to-peer support specialists.
- \$350,000 Bureau of Justice Assistant Drug Court Implementation over the next three years.
- \$100,000 HIDTA - Frederick County designated as a high-intensity drug trafficking area. Fund to be used for a part-time probation officer.
- Overdoses:
 - 2016 YTD: 27 deaths and approximately 130 injuries.
 - 2015: 30 deaths
 - 2014: 33 deaths
- Will hold a summit in 2017 to update stakeholders.

Kevin Sanzenbacher provided the following:

- Additional \$150,000 from HIDTA going to law enforcement in the regional task force. Funds will be used for technology specifically to aid communications.
- U.S. Congresswoman Barbara Comstock key in getting HIDTA designation.
- Focus over the last eighteen months was to get the drug court organized and operational.
- Coalition would like to focus on prevention now that the drug court is established.

Supervisor Daniel asked if the Coalition was tracking mental health issues.

Mr. Sanzenbacher put forth that the Coalition recognized this co-occurring fact and hopes to establish a “center of hope” inpatient facility that would deal with mental health illness including addiction recovery. He added that City of Winchester law enforcement has run 180 mental health calls this year.

Supervisor Byrd opined that there were not enough local facilities.

Chairman Weiss thanked Mrs. Cummings and Mr. Sanzenbacher for their presentation and expressed the Board’s appreciation for the Coalition’s efforts.

8) Continued Discussion Telecommunications Infrastructure and Broadband Study

Brandon Stidham requested Board direction.

Chairman Weiss asked for clarification from Mr. Condyles. Highlights include

- Clarifications:
 - Carriers utilize many engineering steps in order to provide the best coverage for the most customers and plots are theoretical predictions based on multiple criteria.
 - The eleven suggested tower sites are just “points on a map” representing the center of a half-mile radius.
 - The study names providers in the public domain only, which does not affect the overall report. Examples: Railroads lease fiber options only to certain entities. Access to federal and state government fiber is classified.
- Recommend issuing an RFP to solicit response from commercial providers.
- Satellite companies are currently marketing in the locality.
- Believe County will see considerable movement in 2017.

Supervisor Catlett raised the issue of providing access to school-age children. Chairman Weiss asked that the 2018 goal be pushed further out.

Chairman Weiss advised George Archibald that the Board would not be taking public comment advising that he had been given multiple opportunities at public hearings and citizen comment at the start of the current meeting and at previous meetings.

Supervisor Byrd commented that she was ready to accept the study but not approve. She recommended that it be sent back to the Planning Commission opining that the study was a good beginning but there was still much to be done.

Brandon Stidham explained that the Board was being asked to accept the consultant's work as being complete and conforming to the Board's request.

Supervisor Daniel clarified that the study had not gone through the planning process. She opined that the process provided the Board with a good education and an overview of the industry.

Vice Chair McKay moved to accept the study. He further moved that the Board of Supervisors ask the Planning Commission and its committees that it has formed use this report as the basis of anything that moves forward.

Mr. Condyles put forth that a study was usually the first step of the process with a plan following. He explained that a plan was an engineered effort in which the Board detailed the where, the how, the why, and the what. He opined that typically the applicant covers the cost to address these plan elements.

Vice Chair McKay added to the motion as these towers come in the Planning Commission and the Planning Department have to sign off and part of the report

you [George Condyles] have done, that that should be the guidance for the Planning Commission and its Telecommunications Committee.

Supervisor Byrd put forward that there were other avenues other than erecting towers.

Chairman Weiss said that tower companies would utilize the study and the Board should accept the study to encourage and to control tower locations as set forth in the study. He opined that the Board did not control the other avenues such as cable, fiber optics, satellite, etc.

Supervisor Catlett observed that the Board requested information on towers and the consultant provided a nice study on towers, which was a piece of information. She noted that the Board could pursue other avenues in future studies.

Chairman Weiss clarified that the Board would use the study provided for tower consideration.

Chairman Weiss expressed appreciation for the consultant’s efforts. He remarked that the study was good and laid out a plan to which the County could add. He opined that it put the telecommunications industry on notice that Clarke County was open for business.

The motion carried by the following vote:

- Barbara J. Byrd - Aye
- Terri T. Catlett - Aye
- Mary L.C. Daniel - Aye
- Beverly B. McKay - Aye
- David S. Weiss - Aye

Mr. Condyles thanked the Board for the opportunity to assist.

- 9) Set Public Hearing Zoning And Subdivision Ordinance Text Amendment (TA-16-04) Amend Stormwater Management Regulations

Description:

Proposed text amendment to amend Zoning Ordinance §3-A-8, Business Commercial (BC); §3- A-9, Business (B); §3-A-10, Business Park (BP); §3-E-1, Flood Plain District (FP); §4-F, Drainage; and Article 6, Site Development Plans; and to amend Subdivision Ordinance Article 4, Procedure for Subdivision Approval; §8-I, Drainage; §8-J, Private Access Easements; and §11- A, Improvements. The purpose is to reconcile the Zoning and Subdivision Ordinances with the recent repeal of Chapter 154, Stormwater Management, of the Code of Clarke County. Former local stormwater management regulations will be replaced with reference to State regulations, and additional edits are proposed for clarity purposes.

Requested Action:

Recommend scheduling Public Hearing for the Board’s January 17, 2016 meeting.

At 2:19 pm, Vice Chair McKay left the meeting.

Brandon Stidham briefed the Board on the proposed amendment.

Supervisor Daniel moved to set public hearing for Tuesday, January 17, 2017, at 6:30 pm or as soon thereafter as the matter may be heard. The motion carried by the following vote:

Barbara J. Byrd	- Aye
Terri T. Catlett	- Aye
Mary L.C. Daniel	- Aye
Beverly B. McKay	- Absent
David S. Weiss	- Aye

At 2:30 pm, Vice Chair McKay rejoined the meeting.

10) 2017 BoS Organizational Meeting Set Meeting Date and Time.

Staff Recommendation Monday, January 9, 2017, at 10:00 am

Chairman Weiss asked the Supervisors to review the proposed 2017 schedule and report back prior to the January Organizational meeting.

Supervisor Byrd moved to accept staff recommendation. The motion carried by the following vote:

Barbara J. Byrd	- Aye
Terri T. Catlett	- Aye
Mary L.C. Daniel	- Aye
Beverly B. McKay	- Aye
David S. Weiss	- Aye

11) Approval of Minutes

- September 23, 2016 Continued Meeting
- October 18, 2016 Regular Meeting – Move Attendance to end of meeting.
- November 3, 2016 Regular Meeting Page 763 Stidham “wait”; Page 772 5th para “remove oversee
- November 29, 2016 Special Meeting

Supervisor Byrd moved to approve the minutes for September 23 and November 29 as presented and October 18 and November 3 as amended. The motion carried by the following vote:

Barbara J. Byrd	- Aye
Terri T. Catlett	- Aye
Mary L.C. Daniel	- Aye
Beverly B. McKay	- Aye
David S. Weiss	- Aye

12) Consent Agenda

- A. 2016 Abstract of Votes

- B. Application for Easement Donation - Stephanie Burgevin

MEMORANDUM

TO: Board of Supervisors, David Ash

FROM: Conservation Easement Authority, Alison Teetor

DATE: December 7, 2016

SUBJECT: Application for Donation – Stephanie Burgevin

The Clarke County Easement Authority has approved the following easement for donation. The Authority requests the Board of Supervisors to authorize the Chairman to execute deeds, easements, and other documents necessary to complete the transactions.

Stephanie Burgevin has submitted an application for an easement donation. The property is located at 721 Kennel Road approximately 7/10 south of Route 50. The parcel is identified as Tax Map# 38-A-17, consisting of 87 acres. The parcel has a couple of outbuildings but is vacant consisting of primarily pasture with scattered woods. There are 4 DURs remaining on the parcel. The applicant would like to retire 3 of the 4 DURs.

The parcels are zoned AOC and currently in landuse, in accord with the Commissioner of Revenue’s requirements, therefore a donation may be considered if at least two of the following four guidelines are met:

- 1) the parcel’s Property Resource Score is at least 35;
- 2) at least one dwelling unit right is extinguished by the conservation easement;
- 3) the parcel is adjacent to a parcel already under permanent conservation easement;
- 4) the property has a minimum area of 40 acres.

This property meets all 4 of the criteria. The Property Resource Score is 83.6, the parcel is over 40 acres, the applicant is interested in retiring 3 of the 4 DURs and it is adjacent to parcels already under permanent conservation easement. Points were given for retiring 3 DURs, being adjacent to existing easements, the parcel is within the Greenway Rural Historic District and has two sinkholes.

Recommendation

Give final approval for the easement donation of Stephanie Burgevin.

Supervisor Catlett moved to approve the items on the Consent Agenda as presented. The motion carried by the following vote:

- | | |
|------------------|-------|
| Barbara J. Byrd | - Aye |
| Terri T. Catlett | - Aye |
| Mary L.C. Daniel | - Aye |
| Beverly B. McKay | - Aye |
| David S. Weiss | - Aye |

13) Board of Supervisors Personnel Item

A. Expiration of Term for appointments expiring through February 2017

12/12/2016 Update: The Personnel Committee recommends appointment:

- Cindy Leahy Handley Regional Library Board to fill the unexpired term of Tamara Myer expiring November 30, 2017.
- Michelle Jones to Conservation Easement Authority to serve an additional three-year term expiring December 31, 2019.
- Laure Wallace to Conservation Easement Authority to serve an additional three-year term expiring December 31, 2019.
- Randy Buckley to Conservation Easement Authority to serve an additional three-year term expiring December 31, 2019.
- Jimmy Wyatt to Northwestern Regional Juvenile Detention Center Commission to serve an additional four-year term expiring December 20, 2020.
- Anthony "Tony" Roper to Old Dominion Alcohol Safety Action Policy Board and Division of Court Services to serve an additional three-year term expiring December 31, 2019.
- Anthony "Tony" Roper to Old Dominion Community Criminal Justice Board to serve an additional three-year term expiring December 31, 2019.
- Dennis Heflin to Parks and Recreation Advisory Board to serve an additional four-year term expiring December 31, 2020.
- Gary Lichliter to Parks and Recreation Advisory Board to serve an additional four-year term expiring December 31, 2020.

12/20/2016 Action: Vice Chair McKay moved to approve the appointments as recommended by the Personnel Committee. The motion carried by the following vote:

Barbara J. Byrd	- Aye
Terri T. Catlett	- Aye
Mary L.C. Daniel	- Aye
Beverly B. McKay	- Aye
David S. Weiss	- Aye

B. Personnel Policy Update

12/12/2016 Update: David Ash advised that update was delayed due to the necessity of his absence from the office.

12/20/2016 Summary: Highlights of David Ash's update includes:

- Met with two constitutional officers interested in a combined policy.
- Will be using the School's personnel policies as a model and for guidance in providing a method to distinguish between Plan 1 and 2 employees and hybrid employees.
- Hope to have something to the Committee soon.

C. Pay Down Discussion Compensation Time for General Government Employees Reporting to the County Administrator

12/12/2016 Update: Due to limited time, discussion was held over pending additional review.

12/20/2016 Summary: David Ash advised that the item was connected to and would be addressed in the new personnel policy.

14) Board of Supervisors Work Session

A. Berryville Main Street Market Assessment by Patty Maples

12/12/2016 Summary: Patty Maples and Christina Kraybill appeared before the Board to present the report and answer questions. No action was taken.

12/20/2016 Summary: David Ash briefly reviewed.

B. Economic Development Director Review and Direction

12/12/2016 Summary: Board members discussed the Economic Development Strategic Plan and agreed to discuss the issue at the January meeting in an effort to establish top priorities for the coming year.

12/20/2016 Summary: David Ash briefly reviewed. Chairman Weiss drew the Board's attention to the Economic Development Report in the December packet. He encouraged the Board to review the report to discuss at the January meeting.

Supervisor Byrd stated that she is compiling a list that now has more than 30 businesses and these businesses might benefit from economic development assistance. She encouraged other members to consider similar action.

15) Board of Supervisors Finance Items

1. FY2017 Supplemental Appropriations

The Finance Committee recommends approval of the following two actions:

a. *Sheriffs Grant.*

Please see the attached[see below] grant received by the Sheriff: "Be it resolved that FY 17 budgeted expenditure and appropriations for Sheriff's Department be increased \$1,000, and the revenue from the Commonwealth be recognized in the same amount, al/for the purpose of purchasing medication to treat drug overdose ".



COMMONWEALTH of VIRGINIA

Department of Criminal Justice Services

Francine C. Ecker
Director

September 26, 2016

1100 Bank Street
Richmond, Virginia 23219
(804) 786-4000
TDD (804) 786-8732

Mr. David Ash
County Administrator
Clarke County
101 Chalmers Court, Suite B
Berryville, VA 22611-9998

Byrne Justice Assistance Program - Project Title: Naloxone for Law Enforcement Agencies

Dear Mr. Ash:

I am pleased to advise you that grant number 17-A4030AD15 for the above-referenced grant program has been approved for a Total Award of \$1,000 in Federal Funds.

Enclosed you will find a Statement of Grant Award and a Statement of Grant Award Special Conditions. To indicate your acceptance of the award and conditions, please sign the award acceptance and return it to Janice Waddy, Grants Administrator, at the Department of Criminal Justice Services (DCJS). Please review the conditions carefully; as some require action on your part before we will disburse grant funds.

Also, enclosed are the Post Award Instructions and Reporting Requirements. Please refer to and read this information carefully as it contains details on processing financial and progress reports, as well as requesting awarded funds. *Remember all financial and progress reports, budget amendment requests and request for funds must be processed through our online Grants Management Information System (GMIS).*

We appreciate your interest in this grant program and will be happy to assist you in any way we can to assure your project's success. If you have any questions, please call Heather Smolka at (804) 371-0635.

Sincerely,

A handwritten signature in black ink, appearing to read "Francine C. Ecker".

Francine C. Ecker
Director

Enclosures

cc: The Hon. Anthony Roper, Sheriff
Mr. Thomas Judge, Finance Officer
Ms. Heather Smolka, DCJS Monitor

Criminal Justice Services Board • Committee on Training • Advisory Committee on Juvenile Justice and Prevention
Advisory Committee to the Court Appointed Special Advocate and Children's Justice Act Programs
Advisory Committee on Sexual and Domestic Violence • Private Security Services Advisory Board

12/20/2016 Summary: Tom Judge reviewed the request. He noted that both Chief Deputy Sumption and Fire, EMS and Emergency Management Director Lichy were in attendance.

12/20/2016 Action: Supervisor Catlett moved to accept the Finance Committee recommendation. The motion carried by the following vote:

Barbara J. Byrd	- Aye
Terri T. Catlett	- Aye
Mary L.C. Daniel	- Aye
Beverly B. McKay	- Aye
David S. Weiss	- Aye

b. Fire & Rescue Services Equipment

Please see that attached [see below] memo: "Be it resolved that FY 17 budgeted expenditure and appropriations for the Fire & Rescue Services Department be increased \$22, 080, and that the designation for Government Savings be reduced in the same amount, all for the purpose of purchasing personal protective equipment."



County of Clarke, Virginia
Department of Fire, EMS and Emergency Management
Director Brian Lichty

MEMORANDUM

To: David Ash, County Administrator
From: Brian Lichty, Director Fire, EMS and Emergency Management
Date: 11/29/2016
RE: Budget Request – Personal Protective Equipment

Personnel protective equipment (PPE) is one of the fundamental components of firefighter safety. There are many different levels of PPE to include firefighting turnout gear, helmets, gloves, and many more. This PPE protects firefighters from carcinogens, heat, and blood-borne contaminations while performing duties such as the extinguishment of fires, vehicle extrication, and hazardous materials mitigation.

In reviewing some of the critical needs of the department, I have discovered that our personnel are in critical need of such personnel protective equipment. As you know, the National Fire Protection Association (NFPA) 1851 Selection, Care and Maintenance of Protective Ensembles for Structural Fire Fighting and Proximity Fire Fighting, 2014 Edition states a maximum of 10-years of life from the date of manufacture. The average age of the department's Structural Fire Fighting gear is quickly approaching 13-years for all full-time employees. Additionally, part-time employees are using PPE from their volunteer stations or other career departments or simply have none and must share with full-time employees not working. This puts the need for replacement as a significant safety issue and the highest of priorities.

With 6 full-time employees (including myself) and 18 part-time employees, the challenge of addressing this issue can have a significant financial impact on the county. Therefore, I am recommending a three step approach to addressing this problem. The first phase includes the immediate purchase of eight sets of PPE. This would be followed by the development of a use contract for any PPE used from other agencies lastly, a ten-year plan that includes the purchase of PPE for each part-time employee within five-years and a regular replacement schedule for all PPE.

To fulfill this plan, I am requesting \$22,080.00 from the County's Government Savings fund. These funds will allow for the purchase of the eight sets PPE and give each of our full-time and two part-time employees the PPE they desperately need. Please see the attached spreadsheet for a more detailed cost breakdown of all PPE.

I thank you for your consideration and look forward to working with you and the Finance Committee to meet this critical safety issue.

PPE REPLACEMENT SCHEDULE FY18 - FY21

ITEM	FY 18		FY 19		FY 20		FY 21		FY 21		FY 22-26 (ea yr)	
	TOTAL COST	QTY	TOTAL COST	QTY	TOTAL COST	QTY	TOTAL COST	QTY	TOTAL COST	QTY	TOTAL COST	QTY
PPE-Turnout Coat	\$3,000.00	3	\$3,000.00	3	\$3,000.00	3	\$3,000.00	3	\$3,000.00	3	\$4,000.00	4
PPE-Turnout Pants	\$2,100.00	3	\$2,100.00	3	\$2,100.00	3	\$2,100.00	3	\$2,100.00	3	\$2,800.00	4
PPE-Boots	\$1,260.00	3	\$1,260.00	3	\$1,260.00	3	\$1,260.00	3	\$1,260.00	3	\$1,680.00	4
PPE-Helmet	\$1,200.00	3	\$1,200.00	3	\$1,200.00	3	\$1,200.00	3	\$1,200.00	3	\$1,600.00	4
PPE-Gloves	\$600.00	3	\$600.00	3	\$600.00	3	\$600.00	3	\$600.00	3	\$800.00	4
PPE-Nomex	\$120.00	3	\$120.00	3	\$120.00	3	\$120.00	3	\$120.00	3	\$160.00	4
TOTAL YEAR -	\$8,280.00		\$8,280.00		\$8,280.00		\$8,280.00		\$8,280.00		\$11,040.00	

REPLACEMENT COST FOR FY17

ITEM	TOTAL COST	QTY	COST PER ITEM
PPE-Turnout Coat	\$8,000.00	8	\$1,000.00
PPE-Turnout Pants	\$5,600.00	8	\$700.00
PPE-Boots	\$3,360.00	8	\$420.00
PPE-Helmet	\$3,200.00	8	\$400.00
PPE-Gloves	\$1,600.00	8	\$200.00
PPE-Nomex	\$320.00	8	\$40.00
TOTAL YEAR -	\$22,080.00		

QUANTITY OF GEAR BREAKDOWN FOR FY 17

FT Employees	5	-FT employees w/ expired PPE
Director	1	-Director wo/ PPE
PT Employee	2	-PT Employee wo/ PPE
Total sets of gear-	8	

12/20/2016 Action: Chairman Weiss noted that grants had been obtained. Mr. Lichy added that he would continue to seek grants also that he was "riding" on contracts from other jurisdictions.

Vice Chair McKay moved to accept the Finance Committee recommendation. The motion carried by the following vote:

Barbara J. Byrd	- Aye
Terri T. Catlett	- Aye
Mary L.C. Daniel	- Aye
Beverly B. McKay	- Aye
David S. Weiss	- Aye

2. Credit Card Authorized Users.

A request to provide a credit card for the Fire & Rescue Services Director prompts an overall update to the list of valid cards. This list was originally created in 2000, and subsequently amended a few times. However, there have also been instances of departments unilaterally obtaining cards. Adoption of the attached would update the entire list of cards in use by the Government. It excludes cards used by JAS, Social Services, and the School division. The Finance Committee recommends approval of the attached resolution.

Be it resolved that the following policy be adopted:

County of Clarke
Credit Card Policy

1. The Board of Supervisors shall expressly authorize specific employees to use credit cards, shall establish single purchase and thirty-day purchase limitations on such cards, and may establish additional limitations on specific cards. A current list of cards and associated limitations shall be maintained by Joint Administrative Services.
2. Credit Cards shall only be used in accordance with procedures established by the Board of Supervisors and the Joint Administrative Services Board.
3. The Board of Supervisors retains authority to revoke credit cards, or modify card use limitations, at any time.

12/20/2016 Action: Tom Judge summarized the requested action.

Vice Chair McKay moved approve the Finance Committee recommendation to adopt the credit card policy subject to the limitations set forth. The motion carried by the following vote:

Barbara J. Byrd	- Aye
Terri T. Catlett	- Aye
Mary L.C. Daniel	- Aye
Beverly B. McKay	- Aye
David S. Weiss	- Aye

3. FY 18 Budget Calendar.

Please find a proposed budget calendar. This should be decided in early January. Consideration should be given as to whether the Public should be a joint public hearing with the School Board. Also, the April 11 date for the Public Hearing conflicts with the monthly meeting of the Town Board if they maintain their practice in the new calendar year, and it may therefore be advisable to schedule the Public Hearing at Enders Fire Hall.

FY 18 BUDGET CALENDAR

BoS PROPOSED

<i>Date</i>	<i>Time</i>	<i>Location</i>	<i>Event</i>
Wednesday, January 11, 2017	09:00 AM	309 West Main	Finance Committee: School Finance Invitation
Friday, January 20, 2017	02:00 PM	JGC	Staff Revenue Review
Tuesday, January 24, 2017	05:30 PM	JGC	Finance Committee: Revenue Review
Monday, February 13, 2017	10:00 AM	JGC	Budget Worksession: presentation by County Administrator
Monday, February 13, 2017	05:30 PM	JGC	Finance Committee: Agency presentations
Wednesday, February 15, 2017	09:00 AM	309 West Main	Finance Committee: School Finance Invitation
Thursday, February 16, 2017	05:30 PM	JGC	Finance Committee: Agency presentations
Tuesday, February 21, 2017	06:30 PM	JGC	BOS Regular: Direction to County Administrator
Thursday, February 23, 2017	05:30 PM	JGC	Finance Committee
Wednesday, March 01, 2017	07:00 PM	JGC	BOS Worksession (Special)
Thursday, March 02, 2017	05:30 PM	JGC	Finance Committee
Monday, March 06, 2017	07:00 PM	JGC	BOS Worksession: SB presentation (Special)
Monday, March 13, 2017	10:00 AM	JGC	BOS Worksession
Thursday, March 16, 2017	05:30 PM	JGC	Finance Committee
Tuesday, March 21, 2017	06:30 PM	JGC	BOS Worksession until final number
Tuesday, March 28, 2017	NA	Winchester Star	Advertise in newspaper (if needed)
Tuesday, April 04, 2017	NA	Winchester Star	Advertise in newspaper.
Tuesday, April 11, 2017	07:30 PM	TBD	Public Hearing (Jointly with School Board)
Tuesday, April 18, 2017	06:30 PM	JGC	BOS Worksession until final numbers; recess, then adopt budget and Appropriations Resolutions.

12/20/2016 Summary: Tom Judge reviewed the proposed budget calendar.

Chairman Weiss advised that John Staelin, who served as a citizen member of the Board of Supervisors Budget Finance Committee, had agreed to serve again for FY2018.

Calendar Review highlights:

- Vice Chair McKay unavailable March 1.
- Supervisor Byrd unavailable February 21, 23 and March 1, 2.
- Revise April meetings scheduled during Schools' spring break.
- Tom Judge will revise the draft and present at the January 17 meeting.

4. FY 18 Budget Issues.

The following is a running list of FY 18 budget issues:

- a. *Expected decrease in used vehicle values.*
- b. *Increase in the cost of oil and gasoline.*
- c. *Charging of \$120K ERP costs to operating budgets (may be funds in project).*
- d. *Convenience Center operating costs \$200K?*
- e. *Fire and Rescue equipment needs.*
- f. *Sheriff Communications.*

- g. Salary compression.*
- h. Loss of Berryville funding \$79K.*
- i. CCSA Sewer Shortfall \$220K.*
- j. Commonwealth revenue shortfall.*
- k. Debt Service drop off \$887K.*
- l. Rising Regional Jail costs.*

12/20/2016 Summary: Highlights of review include:

Additional Funding for FISH:

Supervisor Byrd asked about using the repurposing funds for the now-defunct Help With Housing to fund FISH. Chairman Weiss advised that the funds had been returned to the general; and if agreed, the Board could provide those funds to FISH.

Vice Chair McKay commented that he was not opposed to providing the additional funds but reminded that FISH is already given additional funding from the County through provision of its current business location in the former Clarke County Library building.

Rising Regional Jail Costs:

Vice Chair McKay restated that the Board had included in its legislative priorities the rising regional jail costs.

Tom Judge noted that the matter was addressed at the recent VACo Conference.

David Ash, as an appointed member serving on the Northwestern Regional Jail Authority, provided an update.

5. Acceptance of Bills and Claims

The Finance Committee recommends acceptance of this report.

12/20/2016 Action: Vice Chair McKay moved to accept the November invoice history report as presented. The motion carried by the following vote:

- Barbara J. Byrd - Aye
- Terri T. Catlett - Aye

Mary L.C. Daniel - Aye
Beverly B. McKay - Aye
David S. Weiss - Aye

6. Monthly Reports.

Reconciliation of Appropriations, Fund Balance, Expenditure Summary/YTD Budget Report,
Capital Projects Status

15. Joint Administrative Service Board Update

Tom Judge advised that the Board did not meet in November or December. He provided the following update:

- Munis implementation ongoing.
- Gordon Russell is converting data for the Commissioner of the Revenue.
- The Treasurer is working on the new system coding revenues.
- Transition planned for July 2017.

16) Government Projects Update

David Ash provided the monthly project update.

- Ballfield lighting project:
 - o Construction started.
 - o Drilled holes for light poles.
 - o Contractor hopes to complete by first of the year.
- Old Courthouse Campus:
 - o Sidewalk concrete is complete, which was the final piece remaining of the renovation project.
- General District Courthouse: Monitoring continues. No continued leakage or deterioration noted.
- Museum: will replace porch at any time.
- Convenience Center: working with design engineers.
- Court Repurposing request by Donna McDonald, Social Services and Town of Berryville Ward 1 Councilor, in lieu of benches on porch:
 - o Repurpose General District and Juvenile and Domestic Relations Court's conference room to a waiting area.

- Remove large table and replace with smaller table[s] to provide additional seating.
- Board asked David Ash to coordinate with Maintenance.
- Travis Sumption, Chief Deputy, noted safety concerns with the proposed repurposing.
- Schools Scoreboard: Approved by Zoning.
- Primary Renovations: Work has started.

17) Miscellaneous Items

No miscellaneous items were identified.

18) Summary of Required Action

<u>Item</u>	<u>Description</u>	<u>Responsibility</u>
1.	Review abandonment of Neil Road.	David Ash
2.	Add John Staelin to Budget Finance meetings and provide him with the revised budget calendar when Tom Judge makes available.	David Ash
3.	Prepare a letter of appreciation to Warren County for assistance in sanitary district matters.	David Ash
4.	GDC coordinate transition from conference room to waiting room. Note: Travis Sumption stated he had major concerns with the transition proposed by Councilwoman McDonald.	David Ash
5.	Special Event Notice of approval to applicant and adjoining property owners.	Lora B. Walburn
6.	Develop / process public hearing notice.	Lora B. Walburn
7.	Process approved minutes.	Lora B. Walburn
8.	Update appointment database and process notice of appointment.	Lora B. Walburn
9.	Process letters of appointment and update database.	Lora B. Walburn
10.	Continue personnel policy update.	David Ash
11.	Update code of Clarke County with CC-2016-06 & CC-2016-07 and distribute.	Lora B. Walburn

19) Board Member Committee Status Reports

Supervisor Barbara J. Byrd

- Social Services: All Attended. Drug use issues discussed.
- Regional Jail: Frederick County Administrator Brenda Garton chairs. Retiring Mayor Elizabeth Minor attended her last meeting.
- Northwestern Regional Juvenile Detention Center Commission:
 - Clarke has no residents.
 - Parking lot extension project came in under budget.
- CEA: Public hearing on CEA matters scheduled for the evening session.
- Humane Foundation: Meets in January.
- Town Council:
 - Councilman Arnold would like an audit of assisted care facilities and nursing homes in Town to determine actual number of facilities and bed to determine if more or larger facilities are needed, as well as potential service costs.
- Northern Shenandoah Substance Abuse Coalition: Presented earlier in the session.

Supervisor Terri Catlett

- Parks and Recreation Advisory Board:
 - Did not meet.
 - David Ash provided ballfield project update.
 - Mr. Kohn still enjoying his property.
- Millwood Community:
 - Conducted a Christmas function.
 - Investigating ways to help persons in the community with water bills.
 - Conducted a community clean up project.
- School Board:
 - Jon Turkel is the newly appointed School Board member to fill Dennis Graham's seat.
 - Approved CTE slate of classes.

Vice Chair Beverly McKay

- Clarke County Sanitary Authority:
 - Met this morning.
 - Discussed Christ Church, which it does not believe will further its request.
- NSVRC: Mary Daniel attended.
- Career and Technical Committee: Conducted a world of workday.
- Joint Building Committee: discussed seal and placement of appreciation plaque.
- White Post Village:
 - Held annual Christmas event.
 - Discussed broadband.
 - Current White Post Dairy, owners made a large donation for streetlights.

Supervisor Mary L.C. Daniel

- Library Advisory Council: New member on the regional board.
- Planning Commission:
 - Robert Mitchell looking at AOC uses.
 - Will be reviewing Historic Resource, Water Plan, Mountain Land Plan and Village Plan- Millwood, White Post, Pine Grove.
- NSVRC: Good dinner at the George Washington Hotel.

Chairman David S. Weiss

- Fire and EMS Commission:
- EDAC:
- Chamber of Commerce Event:
- IDA: did not meet
- Berryville / County Economic Development MOU Development Committee:

20) Closed Session

No Closed Session conducted.

Chairman Weiss recessed the meeting at 3:57 p.m.

Chairman Weiss reconvened the meeting at 6:30 p.m.

21) Citizen Comment Period

No persons addressed the Board.

22) PH 16-24 FY2017 School Capital Projects

“Be it resolved that the FY2017 School Capital Projects fund budgeted expenditure and appropriation be increased \$878,708, and the General Fund designation for school carryover be decreased in the same amount, all for the purpose of funding certain School capital improvements.”

Tom Judge summarized the request.

At 6:32 pm, Chairman Weiss opened the public comment portion of the public hearing. Being no persons desiring to address the Board, Chairman Weiss closed the public hearing.

Supervisor Catlett moved “Be it resolved that the FY2017 School Capital Projects fund budgeted expenditure and appropriation be increased \$878,708, and the General Fund designation for school carryover be decreased in the same amount, all for the purpose of funding certain School capital improvements.”.

Chairman Weiss complimented the School Board on its thrifty work.

The motion carried by the following vote:

Barbara J. Byrd	- Aye
Terri T. Catlett	- Aye
Mary L.C. Daniel	- Aye
Beverly B. McKay	- Aye
David S. Weiss	- Aye

23) PH 16-25 Chapter 180 Water and Wastewater Chapter VII Millwood Exclusive Service Area

Proposed Amendment to the Code of Clarke County, Chapter 180-31. Millwood Exclusive Service Area. The purpose it to add parcels identified as Tax Map #30A-A-93 and Tax Map #30A-A-87 to the parcels included in the Millwood Exclusive Service Area for the purpose of permitting the Clarke County Sanitary to extend sewer service to the added parcels. CC 2016-07

David Ash advised that due to clerical error the public hearing must be re-advertised. Subsequent to discovering this error, Christ Episcopal Church representatives requested requesting that the matter be indefinitely delayed; therefore, Mr. Ash requested that the matter not be re-scheduled for public hearing unless and until the Church instructed that it wished to move forward.

As requested, Chairman Weiss withdrew the scheduled public hearing.

24) PH 16-26 Proposed text amendment to amend Chapter 143, Septic Systems, of the Code of Clarke County.

The purpose is to add new language to §143-9, System siting, in order to change the setback to a spring (in Non-Karst areas only) located downslope from a proposed drainfield from 500 feet to 200 feet and to change the setback to a spring (in Non-Karst areas only) upslope from a proposed drainfield from 200 feet to 100 feet. A reduction to the 200-foot setback to a spring located downslope from a proposed drainfield would also be allowable to a minimum of 100 feet subject to compliance with required conditions set forth in the amendment text. CC-2016-06.

Ryan Fincham summarized the proposed amendment.

At 6:47 pm, Chairman Weiss opened the public comment portion of the public hearing.

Bob Marshall, on-site soil evaluator operating his business in Clarke County. Opined that the amendment was a step in the right direction but not far enough reminding that the law asks that local code be consistent with the state.

James Slosser on-site soil evaluator conducting business in Clarke County. Asked if Clarke's Code was consistent with state code and opined that the Board should ask more questions and check data before proceeding.

Being no persons desiring to address the Board, at 6:52 p.m. Chairman Weiss closed the public hearing.

Supervisor Byrd assured that the County had always been very careful with its water supply advising that it was better to be cautious. She praised Mr. Fincham for a good job.

Ryan Fincham advised that County attorney Robert Mitchell had reviewed the proposed code change. He advised that he had worked with the Virginia Department of Health during the process for guidance and clarification.

Vice Chairman McKay moved to approve as presented.

Chairman Weiss complimented staff on their work noting that the code change aided citizens and staff.

The motion carried by the following vote:

Barbara J. Byrd	- Aye
Terri T. Catlett	- Aye
Mary L.C. Daniel	- Aye
Beverly B. McKay	- Aye
David S. Weiss	- Aye

§ 143-9. System siting.
[Adopted 99-08-17; Amended 04-06-15; 05-03-15; 05-07-19, 08-12-16]

- A. In all cases, the soil and site evaluation shall determine if a Conventional Onsite Sewage System can be designed to serve the proposed use. If so, the COSS shall be proposed. If a COSS cannot be designed for the site, a statement must accompany the soil evaluation, signed by a licensed Onsite Soil Evaluator that states the site restrictions that restrict the site to an Alternative system.
- B. Soil restrictions for Onsite Sewage Systems.
 - (1) Alternative Onsite Sewage Systems must be installed a minimum below the ground surface in naturally occurring, in-situ soil as follows:
 - a. In karst soils as defined in Section 143-9-G – installation of the dispersal system must be no shallower than 10 inches.
 - b. In all other soils - Installation of the dispersal system must be no shallower than 3" or half the total depth of the A, A1 and A2 horizons, whichever is greater.
 - (2) Conventional Onsite Sewage Systems must be installed a minimum of 18 inches below the ground surface in naturally occurring, in-situ soil.
 - (3) Onsite Sewage Systems installed at less than 18" depth require at least 12 inches of soil cover in the soil treatment area, unless the system is an AOSS installed in a wooded area where trees will not be removed.
 - (4) Effluent dispersed from an AOSS, may only be discharged to a soil treatment area when the vertical and horizontal separation from the soil treatment area to a limiting feature consists of at least 18 inches of naturally-occurring, in-situ soil.
 - (5) Effluent dispersed from a COSS may only be discharged to a soil treatment area when the vertical and horizontal separation from the soil treatment area to a permeability-limiting feature consists of at least 24 inches of naturally-occurring, in-situ soil, and the vertical separation to seasonal water table, seasonal wetness indicators, or pervious strata must be a minimum of 20 inches.
 - (6) Onsite Sewage System soil treatment areas shall be a minimum of 10 feet horizontally from surface rock outcrops.
 - (7) Onsite Sewage System soil treatment areas, utilizing gravel less dispersal, shall have no reduced footprints.
 - (8) Onsite Sewage Systems shall not be installed in soil horizons having "high shrink-swell potential", soils classified as "poorly drained" or having "slow permeability", or having known descriptions of pans of any type. A soil test is required to confirm the aforementioned characteristics. If the percolation rate is satisfactory, all vertical and horizontal siting requirements must also be satisfied.

- B- Site restrictions; Table 1. Minimum distances between components of septic systems and site features are prescribed in the current Sewage Handling and Disposal Regulations, Virginia Department of Health, as amended. Onsite sewage system components shall be prohibited or restricted on sites as described in Table 1, Minimum Separation Distances.

Table 1
[Amended 05-03-15] Minimum Separation Distances
Minimum Distance From

Structure or Topographic Features	Soil Treatment Area or Vault Privies (feet)	Septic Tanks (feet)	All Other Parts of the Septic System (feet)
Slopes greater than 25%	Not permitted	N/A	N/A
Free flowing streams, natural lakes or impounded waters (measured from edge)	100	100	50
Intermittent stream	50	50	50
Drainageways (measured from low point)	50	50	N/A
Wells	100	100	50
Discernible edge of sinkholes and cave entrances	100	100	50
Springs at a lower elevation than the septic system	Karst: 500 Non-karst: 200*	Karst: 500 Non-karst: 200*	Karst: 100 Non-karst: 100
Springs at a higher elevation than the septic system	Karst: 200 Non-karst: 100	Karst: 200 Non-karst: 100	Karst: 100 Non-karst: 100
Utility Easement (edge of) Upslope Downslope	10 25	10 25	10 10

NOTES: N/A = Not applicable.

*Refer to Section 143-9-H

143-9-H

Setback distance exceptions for onsite sewage disposal areas in non-karst soil areas for lots of record in existence prior to November 17, 1987, the setback distance from a spring at a lower elevation than a proposed onsite sewage system may be reduced below 200' provided:

(1) The spring location, the proposed onsite sewage disposal area, and the impact area between the two features shall be identified as Non-Karst soil areas.

(2) The spring is not used as a domestic drinking water supply or identified as a developed spring by the Virginia Department of Health.

(3) The minimum allowable setback is 100 feet.

(4) The proposed onsite sewage disposal system disperses at least a "TL-3 effluent" standard as defined by the Virginia Department of Health Regulations for Alternative Onsite Sewage Systems as effluent that has been treated to produce BOD₅ and TSS concentrations equal to or less than 10 mg/l each.

(5) A detailed public health and safety narrative report shall be provided by a licensed Onsite Soil Evaluator. This report shall include:

a) Explanation of the site conditions and design of the septic system

b) Assurance that all conditions noted in this section are satisfied.

c) An affidavit stating that an onsite sewage disposal system is unable to be located on the property meeting this requirement and that the location of the proposed onsite sewage system meets this requirement to the greatest extent possible being located as far from the spring as is feasible.

d) A listing of recommendations to mitigate any potential degradation of and effect on the groundwater.

(6) The proposed onsite sewage disposal system meets all State and County requirements.

25) PH 16-27 Conservation Easement Purchases

- A. *Be it resolved that FY 17 budgeted expenditure and appropriation be increased \$70,500, that State and Federal revenue of \$56,750 be recognized, and that the General Fund balance designation for Conservation Easement purchases be decreased \$13,750, all for the purpose of purchasing the Susan Digges easement.*
- B. *Be it resolved that FY 17 budgeted expenditure and appropriation be increased \$111,375, that State and Federal revenue of \$90,812 be recognized, and that the General Fund balance designation for Conservation Easement purchases be decreased \$20,563, all for the purpose of purchasing the Digges Farm LLC easement.*
- C. *Be it resolved that FY 17 budgeted expenditure and appropriation be increased \$317,100, that State and Federal revenue of \$311,262 be recognized, and that the General Fund balance designation for Conservation Easement purchases be decreased \$5,838, all for the purpose of purchasing the Cool Spring Farm easement.*

Tom Judge summarized the request advising that these had been recommended for approval by the Finance Committee.

At 6:57 pm, Chairman Weiss opened the public comment portion of the public hearing.

George Ohrstrom, II, Wright’s Mill Road: Stated that it was quite a funding “match” with \$400,000 in state and \$40,000 from County. He thanked Alison Teetor for her efforts including securing grant funds.

Being no persons desiring to address the Board, 6:58 p.m. Chairman Weiss closed the public hearing.

Supervisor Byrd moved to approve as presented. The motion carried by the following vote:

Barbara J. Byrd	-	Aye
Terri T. Catlett	-	Aye
Mary L.C. Daniel	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye

26) PH 16-28 George E. & Sun H. Riley 2246 Russell Road, Tax Map #6-A-53B (11.61 acres)

Ryan Fincham reviewed advising that the Planning Commission unanimously approved acceptance into the AOC. He commented that this was the first application under the new annual application process.

At 7:02 pm, Chairman Weiss opened the public comment portion of the public hearing. Being no persons desiring to address the Board, Chairman Weiss closed the public hearing.

Supervisor Byrd moved to accept the parcel. The motion carried by the following vote:

Barbara J. Byrd	- Aye
Terri T. Catlett	- Aye
Mary L.C. Daniel	- Aye
Beverly B. McKay	- Aye
David S. Weiss	- Aye

TO: Board of Supervisors

FROM: Brandon Stidham, Planning Director

SUBJECT: Public Hearings – Revised 2016 Waterloo Area Plan and Revised 2016

Double Tollgate Area Plan

DATE: December 12, 2016

Enclosed you will find the final drafts of the revised 2016 Waterloo Area Plan and revised 2016 Double Tollgate Area Plan. Public Hearings on both Area Plans have been advertised for the Board's December 20 meeting. No substantive changes have been made to the revised drafts from the versions that were recommended for adoption by the Planning Commission and that were provided to you for consideration at the October 18 Board meeting.

As a reminder, separate Public Hearings must be held for each Area Plan and separate formal motions must be adopted in order to take action on the Area Plans. Below are sample motions for your use:

To Adopt:

Move to adopt the 2016 Revised [Waterloo OR Double Tollgate] Area Plan as presented by Staff

To Adopt with Changes:

Move to adopt the 2016 Revised [Waterloo OR Double Tollgate] Area Plan with the following changes: List proposed changes

To Defer:

Move to defer action on the 2016 Revised [Waterloo OR Double Tollgate] Area Plan to the Board's [Insert Date] Meeting.

If you have any questions or concerns in advance of the meeting, please do not hesitate to contact us.

27) PH 16-29 Revised Waterloo Area Plan

Brandon Stidham summarized the revised plan, an implementing component of the Clarke County Comprehensive Plan.

- Three Objectives:
 - Set aside funding annually in the County budget for investment in capital projects to support the area.
 - Pursue approaches to make public water and sewer connectivity more affordable for new and existing businesses.
 - Establish and maintain regulations to ensure quality and efficient site development standards and compatible uses.
- Provides a process to ensure plan is reviewed every five years.
- Plan is a guideline.

At 7:24 pm, Chairman Weiss opened the public comment portion of the public hearing. Being no persons desiring to address the Board, Chairman Weiss closed the public hearing.

Vice Chair McKay moved to adopt the 2016 Waterloo Area Plan as presented. The motion carried by the following vote:

Barbara J. Byrd	- Aye
Terri T. Catlett	- Aye
Mary L.C. Daniel	- Aye
Beverly B. McKay	- Aye
David S. Weiss	- Aye

28) PH 16-30 Revised Double Tollgate Area Plan

Brandon Stidham summarized the revised plan advising that it was unanimously adopted by the Planning Commission.

At 7:39 pm, Chairman Weiss opened the public comment portion of the public hearing. Being no persons desiring to address the Board, Chairman Weiss closed the public hearing.

Chairman Weiss stated that he would accept the deferred status but he wanted citizens to know that the Board had a continuing interest in development in this area.

Supervisor Daniel moved to adopt the 2016 revised Double Tollgate Area Plan as presented. The motion carried by the following vote:

Barbara J. Byrd	-	Aye
Terri T. Catlett	-	Aye
Mary L.C. Daniel	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye

Next Regular Meeting Date

The next regular meeting of the Board of Supervisors is set for Tuesday, January 17, 2017 at 1:00 p.m. in the Berryville Clarke County Government Center, Main Meeting Room, 101 Chalmers Court, Berryville, Virginia.

29) Adjournment

At 7:43 pm, being no further business, Chairman Weiss adjourned the meeting.

ATTEST: December 20, 2016

David S. Weiss, Chair

David L. Ash, County Administrator

Minutes recorded and transcribed by: Lora B. Walburn, Deputy Clerk to the Board of Supervisors

January 17, 2017

Clarke County Board Of Supervisors
Regular Meeting
Main Meeting Room

1:00 p.m.

At a regular meeting of the Board of Supervisors of Clarke County, Virginia, held in the Berryville Clarke County Government Center, 101 Chalmers Court, 2nd Floor, Berryville, Virginia conducted on Tuesday, January 17, 2017.

Board Members

Present: Afternoon and Evening Session Mary L.C. Daniel – Berryville District; David S. Weiss - Buckmarsh / Blue Ridge District; Terri T. Catlett - Millwood / Pine Grove District; Barbara J. Byrd – Russell District; Bev B. McKay – White Post District; Absent: None

County Staff Present

David Ash, Tom Judge, Brandon Stidham, Alison Teetor; Deb Bean

-Constitutional / State Offices

Travis Sumption

Press

Cathy Kuehner - The Winchester Star

Others Present

and other citizens

1) Call to Order

Chairman Weiss called the afternoon session to order at 1:00 p.m.

2) Adoption of Agenda

Miscellaneous: Add FY2016 Audit Review by Robinson Farmer and Cox

Vice Chair McKay moved to adopt the agenda as modified. The motion carried by the following vote:

Barbara J. Byrd	- Aye
Terri T. Catlett	- Aye
Mary L.C. Daniel	- Aye
Beverly B. McKay	- Aye
David S. Weiss	- Aye

3) Citizens Comment Period

Robina Rich Bouffault, Boyce resident, distributed and briefly summarized her packet concerning the Clarke County Public Schools' budget titled, "FY18 Budget Considerations."

Chris Bates, White Post resident, addressed the Board concerning the Equine Alliance advising that the organization was well and good. He stated that Robina Rich Bouffault started the Alliance approximately twelve years ago based on a request by the Economic Development Advisory Committee; and with a little bit of funding, she created a viable organization, basically, running it herself investing approximately four to five hundred hours per year of volunteer labor. He informed the Board that to pursue other matters Mrs. Bouffault had decided to step down from Alliance leadership to focus on other matters and to allow other Alliance members to step up and move forward. Mr. Bates further noted that last evening at its Directors' meeting the Equine Alliance established new officers: Dr. Eric Myers, President; Robin Richards, Vice President; and Chris Bates, Secretary / Treasurer. He commented that the Alliance expects to move forward continuing the good work done by Robina Rich Bouffault.

Mr. Bates, referring to the January 9, 2017, Board of Supervisors Organizational Meeting and Work Session, remarked that the Supervisors had recognized the importance of agricultural in the community. He opined that it was time to move forward noting several efforts to reach out to the agricultural community including the recent mailing soliciting contact information, which received limited response. He further opined that having one man to solicit opinions in the County was ineffective. Mr. Bates put forth that last year Loudoun County put out a survey similar to a 2005 survey conducted in Clarke. To aid the Economic Director, he suggested interviewing as many persons as possible in the industry to determine what was needed. He opined that the information gathered in the survey would be used to sell the County, to develop educational programs and career and technical programs, and to develop ordinances.

In closing, he expressed his hope that the Supervisors would make a commitment to conduct, as soon as possible, the much-needed study.

4) VDOT Update

Ed Carter, Assistant Residency Administrator, with Charlie Monroe and Cliff Balderson, appeared before the Board to provide the monthly update.

Maintenance:

- Cut brush along slopes on Rt. 50 and will continue this month and along rt. 658;
- Collected large trash items along primary's;
- Made temporary pavement repairs on Rt. 658 until weather permits permanent repair;
- Used contractors for tree trimming along routes 667, 671 and a portion of 608 north;
- Mobilized for two small weather events and sent crews and equipment to Virginia Beach, Hampton Roads and Richmond areas to assist with heavy snow storm;
- Anticipating potholes forming with large temperature swings.

Board Issues:

- Discussion on upcoming hard surfacing for Allen Rd. and Lockes Mill Rd. – possible reallocation of funds.
 - Current funding is insufficient to complete the project.
 - VDOT requests the Board consider relocation of funds from the Lockes Mill Road project, FY17/FY18 budget year, to allow completion of the Allen Road project, currently FY19/FY20, budget year.
 - Propose taking all the funds in the six-year plan and apply to completing the second portion of the Allen Road project.
 - Chairman Weiss instructed staff to include discussion of VDOT priorities at its February 13 Work Session.
 - Ed Carter advised that public hearing was not necessary.

5) Habitat for Humanity Presentation by Matthew T. Peterson, Executive Director

Matthew Peterson, with Carol Gregory, Habitat for Humanity Atlanta branch, briefed the Board of Supervisors on Habitat for Humanities' goals and plans. Highlights include:

- Repair Project Program
 - Participated in a repair project during United Way's Day of Caring.
 - Habitat model is based on lead, ability to pay and willingness to partner.

- Repair application is one page. He advised that one application was received today.
- Applicants' gross income cannot exceed 60% of Clarke County's median income.
- Assistance is based on a sliding scale.
- The number of annual projects will be determined by funding levels.
- Restricted donations are accepted.
- Repair program only available in Clarke County.
- FISH and the Millwood Community Association will distribute brochures.
- One-day Community Outreach Event
 - Rock The Block held for the past two years in Winchester.
 - Exploring possibility of conducting a community outreach event in Clarke County.
 - Looking at community space in Millwood and Josephine Street.
- Millwood House
 - A two-story, 1800's house at 1951 Millwood was received through a Wells Fargo foreclosure program.
 - Exploring ways to move forward with the property and to keep with the Wells Fargo program requiring that these properties address community blight.
 - Wells Fargo is providing funding to help address the blight of that property to include rehabilitation or demolition.
 - As an historic home, trying to be very sensitive. Several persons have been consulted including Maral Kalbian, Architectural Historian, as well as Paige Carter, a Class A contractor, and a realtor; but, thus far getting mixed reviews.

Mr. Peterson advised that he submit an FY2018 funding request with Tom Judge, Joint Administrative Services.

Chairman Weiss expressed the Board's appreciation for Habitat for Humanity's efforts.

6) Revised 2016 Agricultural Land Plan - Set Public Hearing for 6:30 pm, Tuesday, February 21, 2017

Brandon Stidham summarized the proposed revision. Highlights include:

- Agricultural and Forestal District Advisory Committee and the Planning Commission formed a joint committee to review the 1997 plan.
 - PC Members: Robina Rich Bouffault, Randy Buckley and Jon Turkel;

- AFDC Members: Emily Day, Corey Childs.
- The Planning Commission conducted public hearing on the plan at its January 6 meeting and voted to recommend adoption by the Board of Supervisors.
- Goals, objectives and strategies placed at the beginning of the plan.
- Objectives have been matched with goals.
- Questions / Comments of Board:
 - Change on page 11 to local farm bureau.
 - By consensus: Change from vacant and manor house to large homesteads and its associated lands.
 - Check Commonwealth’s definition of horticulture and agriculture.

Supervisor Daniel moved to set public hearing for Tuesday, February 21, 2017, at 6:30 pm or as soon thereafter as the matter may be heard. The motion carried by the following vote:

Barbara J. Byrd	-	Aye
Terri T. Catlett	-	Aye
Mary L.C. Daniel	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye

7) Telecommunications Infrastructure and Broadband - Next Steps – Discussion and Direction

Brandon Stidham updated the Supervisors on next steps. Three action items were recommended in the study. Highlights of update include:

- Complete zoning ordinance regulations for monopoles.
 - Telecommunications Committee meeting is scheduled for January 24 for continued review of the text amendment.
- Develop and issue a request for proposal or request for information to the telecommunications industry to make it aware of the Supervisors’ acceptance of the study and the County’s desire to improve telecommunications in the County.
 - Mr. Condyles offered to provide a sample document.
- Establish a Broadband Advisory Committee.
- Highlights Supervisor Byrd’s comments:

- Suggested holding action until the Planning Commission has a chance to study and work on the new ordinance.
- There are 14 different businesses that can augment broadband using other methods other than erecting towers.
- Opines that the report accepted by the Board is incomplete.
- Suggested that if another committee is formed to develop the RFI / RFP, it should be comprised of knowledgeable persons including persons currently serving on the Planning Commission's telecommunications and broadband study committee.

- Highlights Supervisor Daniel's comments:
 - Would like to establish a group and let them decide what to put out in an RFI.
 - Would like to ask the private sector what it is looking for, what it needs in order to have viable business delivering a necessary service to Clarke.
 - Suggested expanding the list of providers under the Resident Information Internet Access Options on the County's website.

- Highlights Chairman Weiss' comments:
 - Would like a better definition of RFI / RFP, what it does and how the information will be used.
 - Suggested creating a formal committee with two supervisors and two planning commissioners – preference for appointing members of the existing broadband and telecommunications. This committee would work with staff to create the RFI / RFP, explore industry disposition and solicit input from members of the community with expertise in this industry.

- Highlights Vice Chair McKay's comments:
 - Believes it is best form a committee to include staff and that committee convening while the Planning Commission continues to work on the ordinance.
 - Believes the County should move forward at a more rapid pace.
 - Believes it best to have a corollary group looking at structures, be a convener for what is gleaned from the industry, meet with current providers to determine how to accomplish more internet access to more people.
 - Believes that the County should focus more closely on broadband than telecommunications.

- Highlights Supervisor Catlett's comments:

- The study provides some information.
- The Broadband Committee is looking at more information to facilitate the process.
- Hope everyone will be flexible and use the best pieces of the compiled information.

By consensus, the Supervisors agreed on the following next steps:

- Expand information on broadband providers and place in the proper locations.
- Simultaneous activity working through the Planning Commission to create the ordinance.
- Create a subcommittee:
 - Planning Commission Chair appoint two Planning Commissioners
 - Board of Supervisors Chair appoint two Supervisors.

Vice Chair McKay moved that the Chairman of the Board of Supervisors appoint two people from the Board of Supervisors and the Chairman of the Planning Commission appoint two people, both persons can pick who they want, to form a committee to move the County forward on broadband. This subcommittee will focus on broadband

Chairman Weiss advanced a friendly amendment, **“to specifically address the RFI recommended.”**

Brandon Stidham advanced a friendly amendment, **“The Planning Commission Chair recommend two Commissioners.”**

Vice Chair McKay agreed adding “deems appropriate” and the Committee be encouraged to have members of the community that have expertise in this to come and talk to the Board not necessarily at a public hearing.”

Chairman Weiss restated the motion **“to authorize the Chair of the Board of Supervisors to create a four-person panel utilizing two Supervisors and two Planning Commissioners chosen by the Planning Commission Chair to work through the RFI that has been advised in the study. Staff to that would be Brandon Stidham, Mike Legge and consultant George Condyles.”**

Chairman Weiss confirmed with Vice Chairman McKay that the restated motion encapsulated the intent of the motion he had advanced.

Chairman Weiss called for further discussion. Being none, he called for vote:

The motion carried by the following vote:

Barbara J. Byrd	- Aye
Terri T. Catlett	- Aye
Mary L.C. Daniel	- Aye
Beverly B. McKay	- Aye
David S. Weiss	- Aye

8) Appalachian Trail parking expansion – Pine Grove Road – Discussion

Alison Teetor addressed expansion of the parking lot for the Appalachian Trail. Highlights include:

- Parking lot is off Route 7 North on Route 679 Pine Grove Road.
- The Raven Rocks Trail is very popular with hikers causing an excess of traffic and parking on the right of way, which can result in an unsafe situation.
- Travis Sumption and she met with VDOT, as well as representatives from the Appalachian Trail Conservancy to discuss resolution.
- VDOT right of way can be expanded to accommodate between 30 and 40 vehicles.
- Initial estimate for expansion is approximately \$208,000.
- Seeking Board approval to seek alternate funding including grant funding.
- Supervisor Catlett put forth Loudoun County as a potential funding source.
- Supervisor Weiss postulated that the parking lot could be used by commuters during the week.

Supervisor Daniel moved to direct staff to explore alternate funding. The motion carried by the following vote:

Barbara J. Byrd	- Aye
Terri T. Catlett	- Aye
Mary L.C. Daniel	- Aye
Beverly B. McKay	- Aye
David S. Weiss	- Aye

Chairman Weiss asked that the Finance Committee be kept informed.

9) BoS Priorities Calendar Year 2017 – Review and Discussion

Highlights of Board review include:

- Broadband: Ongoing. Supervisor Daniel suggested revising the wording for broadband removing “as opportunity”; add quarterly updates.
- Convenience Center: Ongoing. Chairman Weiss advised that the Supervisor have budgeted the capital expenditure for the convenience center. Staff will clarify status.
- Personnel Policy: Ongoing. Making progress. Hope to have revised draft by the February 13 work session. Revised draft requires review by Constitutional Officers, as well as legal review.
- ERP: Ongoing. Project will continue to take a major effort from most members of staff to complete.
- Economic Development: Add as a separate item on the priority list.
- Fire and EMS: Reverse position.

Chairman Weiss directed the County Administrator to reverse Fire and EMS on the chart, add section on Economic Development and provide to the Board for further review at its February meeting.

10) Approval of Minutes

Vice Chair McKay moved to approve the minutes for:

- **September 13, 2016 BoS BTC Joint Work Session: Correct Page 710 Book 22 Remove third 800 notation.**
- **December 13, 2016 BoS BTC Joint Special Meeting: As presented**
- **January 9, 2017 BoS Organizational Meeting and Work Session: Correct Page 888 Book 22 nominate and elect Vice Chair change from Supervisor Byrd to Supervisor Daniel.**

The motion carried by the following vote:

Barbara J. Byrd	- Aye
Terri T. Catlett	- Aye
Mary L.C. Daniel	- Aye
Beverly B. McKay	- Aye
David S. Weiss	- Aye

11) Consent Agenda

- A. Bowen Easement Donation -

MEMORANDUM

TO: Board of Supervisors, David Ash
FROM: Conservation Easement Authority, Alison Teetor
DATE: January 6, 2017
SUBJECT: Item for Consent Agenda –Bowen Easement Donation

The Clarke County Easement Authority has approved the following actions. The Authority requests the Board of Supervisors to authorize the Chairman of the Board of Supervisors to execute deeds, easements, and other documents necessary to the transactions.

William Bowen has requested the Easement Authority to consider acceptance of his property for easement donation. The parcel is 20 acres and located on the north side of Nelson Road approximately 3/10's of a mile north of the intersection with Berrys Ferry Road (~~see attached map~~).

The following guidelines for accepting properties for easement donation were established by the Easement Authority:

- 1) the parcel's Property Resource Score is at least 35;
- 2) at least one dwelling unit right is extinguished by the donated conservation easement;
- 3) the parcel is adjacent to a parcel already under permanent conservation easement;
- 4) the property has a minimum area of 40 acres.

The Authority requires that a property meet at least two of the four guidelines for acceptance.

In reviewing the parcel, three of 4 criteria have been met. The Property Resource Score is 57.78, the parcel is adjacent to an existing easement, the owner would like to retire the one remaining DUR, the parcel is not larger than 40 acres in size.

The property is adjacent to land held in VOF easement on two sides. The property is in landuse, and is primarily open pasture. It shares 1,700 feet of property boundary with Blandy Farm.

Nelson Road is a scenic byway and the parcel has approximately 1/10th of a mile frontage on the Road. It is also within the Greenway Historic District.

Supervisor Byrd moved to approve the items on the Consent Agenda as presented. The motion carried by the following vote:

Barbara J. Byrd	- Aye
Terri T. Catlett	- Aye
Mary L.C. Daniel	- Aye
Beverly B. McKay	- Aye
David S. Weiss	- Aye

12) Board of Supervisors Personnel Item

A. Expiration of Term for appointments expiring through March 2017

01/09/2017 Update: The Personnel Committee recommends appointment:

- Roderick "Rod" DeArment to the Clarke County Sanitary Authority to an additional four-year term expiring January 5, 2021.
- Alexander Mackay-Smith to the Clarke County Sanitary Authority to an additional four-year term expiring January 5, 2021.

01/17/2017 Action: Vice Chair McKay moved to approve the appointments as recommended by the Personnel Committee. The motion carried by the following vote:

Barbara J. Byrd	- Aye
Terri T. Catlett	- Aye
Mary L.C. Daniel	- Aye
Beverly B. McKay	- Aye
David S. Weiss	- Aye

B. Personnel Policy Update

01/09/2017 Update: David Ash reviewed progress on the personnel policy update. An updated draft will be distributed for review and comment as soon as it is available.

01/17/2017 Summary: Current status of the personnel policy provided under Item 9.

C. Administrative Assistant / Floating Clerk

01/09/2017 Summary: The need for clerical support in view of addition of new departments and increasing workloads was discussed. While the Board has not yet approved such a position, the Personnel Committee recommends the County Administrator discuss the need for support with those who have expressed concern and advertise a position meeting the most immediate qualifications in order that the County can act quickly if necessary.

01/17/2017 Summary: David Ash advised that seasonal illness was hampering completion. He advised that the position's pay grade was consistent with the County's pay and classification plan.

Chairman Weiss informed the Supervisors that the Finance Committee had not yet considered this position. He also reminded that County government had been down-sized during the recession; and now, with the uptick in development and the priorities and issues the Board has put forth, it has become clear that there is a need for clerical support on a large scale in various departments.

David Ash added that the Building Department was nearly at pre-economic-collapse levels when it had two full-time clerical, two full-time inspectors and several part-time employees. Currently, there is one full-time clerical, one full-time Building Official / Inspector and one part-time inspector. He further noted that the Director for Fire, EMS and Emergency Operations had no clerical staff.

Vice Chair McKay moved to authorize the County Administrator to advertise the administrative assistant position. The motion carried by the following vote:

Barbara J. Byrd	- Aye
Terri T. Catlett	- Aye
Mary L.C. Daniel	- Aye
Beverly B. McKay	- Aye
David S. Weiss	- Aye

13) Board of Supervisors Work Session

A. Organizational Items

01/17/2017 Summary: See 01/09/2017 Clarke County Board of Supervisors Organizational Meeting & Work Session Minutes.

B. Economic Development Director Review and Direction

01/17/2017 Summary: See 01/09/2017 Clarke County Board of Supervisors Organizational Meeting & Work Session Minutes.

Chairman Weiss asked to clarify the matter of economic development. He opined that it might appear from the article in the Winchester Star that agriculture is the only thing the County is trying to do for economic development; and while the conversation on that particular day may have been centered on agriculture, the County intends to continue to do the things it has been doing and the priorities that have been set.

Supervisor Byrd asked that the Economic Development Director provide a graph or listing with the number of businesses and/or the amount of money brought into the County resulting from the Director's efforts.

Chairman Weiss responded that the reports did contain numbers but he could have the Director provide her that information.

Supervisor Daniel put forward that the position of Economic Development Director was full-time in most jurisdictions. She expressed support for consideration in the upcoming budget sessions of expanding the position to full-time.

Supervisor Catlett added that on January 9, the Supervisors had discussed agriculture at length; but agriculture is just one avenue the Board is pursuing for economic development.

14) Government Projects Update

David Ash provided the monthly project update.

- Convenience Center:
 - Work continues.
 - Will be probing for the septic system.
 - Supervisor Daniel is receiving numerous calls from constituents about the discontinuation of glass recycling and will follow up with her contact in Loudoun County re glass recycling.
- Sheriff's Office: Complete.
- Parks Pavilion: Site plan available.
- Ballfield lighting project: Contractor delay, lights are custom built not stock. Contractor assures that work will proceed after the first of the year.

15) Miscellaneous Items

FY2016 Audit Presentation by Robinson Farmer Cox

Tom Judge advised that the FY2016 audit remains in a draft state pending resolution of one outstanding detail.

Matthew McLearen, Robinson Farmer Cox, presented the results of FY2016 audit. Highlights include:

- Do not anticipate any changes in the final report.
- Reviewed "Communication with Those Charged with Governance"

CERTIFIED PUBLIC ACCOUNTANTS

We have audited the financial statements of the governmental activities, the discretely presented component units, each major fund, and the aggregate remaining fund information of County of Clarke, Virginia for the year ended June 30, 2016. Professional standards require that we provide you with information about our

responsibilities under generally accepted auditing standards, Government Auditing Standards, and the Uniform Guidance, as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letter to you dated June 1, 2016.

Professional standards also require that we communicate to you the following information related to our audit.

Significant Audit Findings

Qualitative Aspects of Accounting Practices

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by County of Clarke, Virginia are described in Note 1 to the financial statements. As described in Note 1 to the financial statements, County of Clarke, Virginia changed accounting policies related to investments, investment pools and pensions by adopting Statement of Governmental Accounting Standards (GASB Statement) Nos. 72 Fair Value Measurement and Application, 79 Certain External Investment Pools and Pool Participants, and 82 Pension Issues - an amendment of GASB Statements No. 67, No. 68, and No. 73. We noted no transactions entered into by the entity during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimates affecting the County of Clarke Virginia's financial statements were:

Management's estimate of the depreciable lives of capital assets is based on historical experience and industry standards. We evaluated the key factors and assumptions used to develop the estimate of depreciable lives of capital assets in determining that it is reasonable in relation to the financial statements taken as a whole.

Management's estimate of the allowance for uncollectible property tax revenue is based on historical experience and standard methods of computing the allowance. We evaluated the key factors and assumptions used to develop the estimate of allowance for uncollectible property tax revenue in determining that it is reasonable in relation to the financial statements taken as a whole.

The financial statement disclosures are neutral, consistent, and clear.

Difficulties Encountered in Performing the Audit

We encountered no significant difficulties in dealing with management in performing and completing our audit.

Corrected and Uncorrected Misstatements

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are clearly trivial, and communicate them to the appropriate level of management. Management has corrected all such misstatements. In addition, none of the misstatements detected as a result of audit procedures and corrected by management were material, either individually or in the aggregate, to each opinion unit's financial statements taken as a whole.

Disagreements with Management

For purposes of this letter, a disagreement with management is a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditors' report. We are pleased to report that no such disagreements arose during the course of our audit.

Management Representations

We have requested certain representations from management that are included in the management representation letter dated January 3, 2017.

Management Consultations with Other Independent Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the entity's financial statements or a determination of the type of auditors' opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

Other Audit Findings or Issues

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the entity's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

Other Matters

We applied certain limited procedures to management's discussion and analysis and the schedules related to pension funding, which are required supplementary information (RSI) that supplements the basic financial statements. Our procedures consisted of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We did not audit the RSI and do not express an opinion or provide any assurance on the RSI. Our

responsibility with respect to the budgetary comparison information, which also supplements the basic financial statements, is to evaluate the presentation of the schedules in relation to the financial statements as a whole and to report on whether it is fairly stated, in all material respects, in relation to the financial statements as a whole.

We were engaged to report on combining and individual fund financial statements and schedules, supporting schedules, and the schedule of expenditures of federal award, which accompany the financial statements but are not RSI. With respect to this supplementary information, we made certain inquiries of management and evaluated the form, content, and methods of preparing the information to determine that the information complies with accounting principles generally accepted in the United States of America, the method of preparing it has not changed from the prior period, and the information is appropriate and complete in relation to our audit of the financial statements. We compared and reconciled the supplementary information to the underlying accounting records used to prepare the financial statements or to the financial statements themselves.

We were not engaged to report on the introductory section or statistical section, which accompany the financial statements but are not RSI. Such information has not been subjected to the auditing procedures applied in the audit of the basic financial statements, and accordingly, we do not express an opinion or provide any assurance on it.

Restriction on Use

This information is intended solely for the use of the Board of Supervisors and management of County of Clarke, Virginia and is not intended to be, and should not be, used by anyone other than these specified parties.

*DRAFT
Charlottesville, Virginia
January 3, 2017*

- Reviewed *Independent Auditors' Report*
- Reviewed *Management's Discussion and Analysis*
- Reviewed the *Balance Sheet* on page 14 of the draft audit report.
 - Unassigned \$170, 301
 - Assigned \$13,628,633
 - Total fund balance \$14,042,364
- Reviewed *Statement of Revenues, Expenditures, and Changes in Fund Balances* on page 16
 - Fund balance increase of \$421, 212 for the year.

- Bond rate agencies use 25% as the common benchmark. Formulated as fund balance as a percentage of the final budgeted expenditures, Clarke's fund balance is approximately 45% of the budgeted expenditure.
- Tom Judge added that the County's fiscal policy designates percentages for liquidity and stabilization funds.
- Reviewed *Independent Auditors' Report on Internal Control over Financial Reporting and on Compliance and Other Matters Based on an Audit of Financial Statements Performed in Accordance with Government Auditing Standards* page 136.
- Reviewed *Independent Auditors' Report on Compliance For Each Major Program and on Internal Control over Compliance Required by the Uniform Guidance* on page 138.
- RFC will expedite the final report upon receipt of the remaining detail.

16) Summary of Required Action

<u>Item</u>	<u>Description</u>	<u>Responsibility</u>
1.	Add review of VDOT priorities for Allen Road and Lockes Mill Road to the February 13 Work Session.	David Ash
2.	Re-draft the BoS Priorities list.	David Ash
3.	Clarify Convenience Center funding.	David Ash
4.	Follow up with Alison Teetor on energy report.	David Ash
5.	Provide Supervisor Byrd with list or graph of new businesses and/or amounts of money brought into the County resulting from the Economic Development Director's efforts.	Len Capelli
6.	Arrange for Len Capelli to address the Supervisors.	David Ash
7.	Develop / process public hearing notice.	Lora B. Walburn
8.	Process approved minutes.	Lora B. Walburn
9.	Update appointment database and process notice of appointment.	Lora B. Walburn
10.	Process letters of appointment and update database.	Lora B. Walburn
11.	Respond to Delegate Minchew re sanitary district bill.	Supervisor Daniel
12.	Follow up with Loudoun County contact re recycled glass.	Supervisor Daniel

17) Board Member Committee Status Reports

Supervisor Barbara J. Byrd

- Social Services: Mets tomorrow morning.
- Regional Jail: Meets later this month.
- Northwestern Regional Juvenile Detention Center Commission: Parking lot enlarged.
- Litter Committee: Suggested taking the committee off the BoS list until the duties are assumed.
- CEA: Meeting Thursday for annual luncheon at Camino Real.
- Humane Foundation: Meeting tomorrow.
- Town Council: Voted to change parking ordinance.
- Northern Shenandoah Substance Abuse Coalition: More report in February.

Supervisor Terri Catlett

- Millwood Community: Moving forward with plans to offer aid to pay water bills.
- School Board:
 - No meetings conducted since the Supervisors' December 20 meeting.
 - Two Supervisors may take the walk-thru tour at a time. She will tour on February 10.
- Parks and Recreation Advisory Board: Discussing work on trail that is considered one of the most used areas.

Vice Chair Beverly McKay

- Clarke County Sanitary Authority: Meets next week.
- NSVRC: Christmas party at George Washington Hotel, which Supervisor Daniel attended.
- Joint Building Committee: Discussed possibly moving drop boxes, indoor painting needs, door issues and joint seal.

Supervisor Mary L.C. Daniel

- Library Advisory Council: Did not meet.
- Planning Commission:
 - Organizational meeting Friday, January 6.

- Chair George Ohrstom, II
- Vice Chair Anne Caldwell
- Remixed standing committees
- Conducted Agricultural Plan public hearing.
- Legislative Liaison:
 - Sanitary Districts: Delegate Minchew forwarded an email advising that he submit a bill about sanitary districts. The bill will have its first committee hearing tomorrow. By consensus, Supervisor Daniel will follow up on this matter for the Board.
 - VOF Board: Chairman Weiss sent letter re power line route.

Chairman David S. Weiss

- Fire and EMS Commission:
 - Director Brian Lichty doing well.
 - Organizational Meeting:
 - Chair Van Armacost
 - Vice Chair Matt Hoff
 - Career staff playing key role in reducing response time.
 - Continue to work on strategic plan.
- Joint Meeting with School Finance Committee:
 - Reviewed CCPS budget.
 - Budget to be presented next week to the School Board.
 - Johnson Williams Middle School has a new roof.
- EDAC: Berryville businesses experienced excellent holiday sales.
- MOU Committee: Meeting scheduled for Friday morning.

18) Closed Session

No Closed Session conducted.

Chairman Weiss recessed the meeting at 3:40 p.m.

Chairman Weiss reconvened the meeting at 6:32 p.m.

19) Citizen Comment Period

No persons addressed the Board.

20) PH 17-01 Zoning And Subdivision Ordinance Text Amendment (TA-16-04) Amend Stormwater Management Regulations.

Description: Proposed text amendment to amend Zoning Ordinance §3-A-8, Business Commercial (BC); §3-A-9, Business (B); §3-A-10, Business Park (BP); §3-E-1, Flood Plain District (FP); §4-F, Drainage; and Article 6, Site Development Plans; and to amend Subdivision Ordinance Article 4, Procedure for Subdivision Approval; §8-I, Drainage; §8-J, Private Access Easements; and §11-A, Improvements. The purpose is to reconcile the Zoning and Subdivision Ordinances with the recent repeal of Chapter 154, Stormwater Management, of the Code of Clarke County. Former local stormwater management regulations will be replaced with reference to State regulations, and additional edits are proposed for clarity purposes.

Brandon Stidham, Director of Planning, summarized the proposed text amendment. He answered Supervisor Byrd’s questions about State regulations for karst areas.

At 6:39 pm, Chairman Weiss opened the public comment portion of the public hearing.

George Archibald, Town of Berryville: Distributed and reviewed his written comments for the Board.

Being no other persons desiring to address the matter, Chairman Weiss closed the public hearing.

Vice Chair McKay moved to approve text amendment TA-16-04 as presented. The motion carried by the following vote:

- Barbara J. Byrd - Aye
- Terri T. Catlett - Aye
- Mary L.C. Daniel - Aye
- Beverly B. McKay - Aye
- David S. Weiss - Aye

ZONING ORDINANCE

Section	Title	Current	Proposed
3-A-8-g-5-b-3	BC District, Additional Regulations, Site Plan	b.Site plans shall include provisions for: (1) adequate public facilities, (2) development phasing, (3) stormwater management facilities to address the ultimate development coverage within	b.Site plans shall include provisions for: (1) adequate public facilities, (2) development phasing, (3) stormwater management facilities <i>that comply with State stormwater management</i>

ZONING ORDINANCE

Section	Title	Current	Proposed
		the district, (4) lighting and signing, (5) building placement and lot configuration, and (6) other special site features and land use considerations deemed necessary to serve the district.	regulations to address the ultimate development coverage within the district, (4) lighting and signing, (5) building placement and lot configuration, and (6) other special site features and land use considerations deemed necessary to serve the district.
3-A-9-g-5-b-3	B District, Additional Regulations, Site Plan	b.Site plans shall include provisions for: (1) adequate public facilities, (2) development phasing, (3) stormwater management facilities to address the ultimate development coverage within the district, (4) lighting and signing, (5) building placement and lot configuration, and (6) other special site features and land use considerations deemed necessary to serve the district.	b.Site plans shall include provisions for: (1) adequate public facilities, (2) development phasing, (3) stormwater management facilities <i>that comply with State stormwater management regulations to address the ultimate development coverage within the district,</i> (4) lighting and signing, (5) building placement and lot configuration, and (6) other special site features and land use considerations deemed necessary to serve the district.
3-A-10-g-4-e	BP District, Site Plans and Special Use Permits	e. Site plans for development in BP Business Park Districts shall include provisions for (a) adequate public facilities, (b) development phasing, (c) stormwater management facilities to address the ultimate development coverage within the district, (d) lighting and signing, and (e) other special site features and land use considerations deemed necessary to serve the industrial district.	e. Site plans for development in BP Business Park Districts shall include provisions for (a) adequate public facilities, (b) development phasing, (c) stormwater management facilities <i>that comply with State stormwater management regulations to address the ultimate development coverage within the district,</i> (d) lighting and signing, and (e) other special site features and land use considerations deemed necessary to serve the industrial district.
3-E-1-e	Design Criteria for Utilities and Facilities in Flood Plain Districts	3. All storm drainage facilities shall be designed to convey the flow of surface waters without damage to persons or property. The proposed system shall insure drainage away from buildings and on-site waste	3. All storm water drainage facilities shall <i>comply with State stormwater management regulations be designed to convey the flow of surface waters without damage to persons or property.</i> The

ZONING ORDINANCE

Section	Title	Current	Proposed
		<p>disposal sites. The County may require a primarily underground system to accommodate frequent floods and a secondary surface system to accommodate larger, less frequent floods. Drainage plans shall be consistent with local and regional drainage plans. The facilities shall be designed to prevent the discharge of excess runoff onto adjacent properties.</p>	<p>proposed system shall insure drainage away from buildings and on-site waste disposal sites. The County may require a primarily underground system to accommodate frequent floods and a secondary surface system to accommodate larger, less frequent floods. Drainage plans shall be consistent with local and regional drainage plans. The facilities shall be designed to prevent the discharge of excess runoff onto adjacent properties.</p>
4-F	Drainage-Stormwater Management	<p>When required by the Planning Commission or the Virginia Department of Transportation, drainage systems shall be provided by means of culverts, ditches, catch basins, cross drains, curbs and gutters, and any other facilities that are necessary to provide adequate drainage and disposal of surface and storm waters from or across all streets and adjoining properties. Appropriate drainage easements shall also be provided as required by the Planning Commission, Board of Supervisors, and/or the Virginia Department of Highways and Transportation.</p>	<p>When required by the Planning Commission or the Virginia Department of Transportation or by State stormwater management regulations, drainage stormwater management systems shall be provided by means of culverts, ditches, catch basins, cross drains, curbs and gutters, and any other facilities that are necessary to provide adequate drainage and disposal management of surface and storm waters from or across all streets and adjoining properties. Stormwater management features shall comply with State stormwater management regulations. Appropriate drainage easements shall also be provided as required by the Planning Commission, Board of Supervisors, and/or the Virginia Department of Highways and Transportation.</p>
6-G-16	Site Development Plans; Contents	<p>Provision for the adequate disposition of natural and storm water indicating the location, sizes, types, and grades of ditches, catch basins, detention ponds (showing 10-year and</p>	<p>For projects located in the Berryville Annexation Area, Provision for the adequate disposition of natural and storm water indicating the location, sizes, types, and grades of</p>

ZONING ORDINANCE

Section	Title	Current	Proposed
		100-year elevations), and pipes and connections to existing drainage systems. Plans shall be in accordance with the Berryville Stormwater System Master Plan.	ditches, catch basins, detention ponds (showing 10-year and 100-year elevations), and pipes and connections to existing drainage systems. Plans shall be in accordance with the Berryville Stormwater System Master Plan.
6-H-8	Site Development Plans; Improvements and Minimum Standards; Stormwater Management	Stormwater management facilities shall be provided in conjunction with land development activities, which require the submission of a Site Plan. An evaluation shall be performed for each proposed land development project in accord with Clarke County Code Chapter 154. Stormwater Management.	Stormwater management facilities shall be provided in conjunction with land development activities, which require the submission of a Site Plan. <i>All stormwater management facilities shall comply with State stormwater management regulations. A copy of the permit or approval letter from the State stormwater management program authority shall be provided as a condition of final site plan approval. An evaluation shall be performed for each proposed land development project in accord with Clarke County Code Chapter 154. Stormwater Management.</i>
6-H-15-e-4	Site Development Plans; Sinkhole and Karst Features; Requirements and Restrictions	Stormwater runoff shall be addressed as outlined in the Chesapeake Stormwater Network (CSN) Technical Bulletin No.1 "Stormwater Design Guidelines for Karst Terrain in the Chesapeake Bay Watershed" Version 2.	Stormwater runoff management facilities shall comply with State stormwater management regulations for Karst Terrain be addressed as outlined in the Chesapeake Stormwater Network (CSN) Technical Bulletin No.1 "Stormwater Design Guidelines for Karst Terrain in the Chesapeake Bay Watershed" Version 2.

SUBDIVISION ORDINANCE

Section	Title	Current	Proposed
4-G-2-b-3	Action on Preliminary Plat	Has adequate drainage. In making this determination, it shall consider whether or not the surface or subsurface water retention and/or runoff is such	<i>Complies with all State stormwater management regulations. Has adequate drainage. In making this determination, it shall consider</i>

SUBDIVISION ORDINANCE

Section	Title	Current	Proposed
		that it constitutes a danger to the structural integrity of proposed dwelling units or other proposed on site structures, and whether or not proposed site grading and development will create harmful or damaging effects from erosion and siltation on downhill or downstream land.	whether or not the surface or subsurface water retention and/or runoff is such that it constitutes a danger to the structural integrity of proposed dwelling units or other proposed on site structures, and whether or not proposed site grading and development will create harmful or damaging effects from erosion and siltation on downhill or downstream land.
4-H-1-a	Submission of Plans and Profiles	Five copies of the complete Construction Plans and Profiles, including storm sewer design computations and storm water inlet computations.	Five copies of the complete Construction Plans and Profiles, including storm sewer design computations and storm water inlet computations. <i>Where applicable, a copy of the permit or approval letter from the State stormwater management program authority shall be provided as a condition of record plat approval.</i>
8-I	Drainage	Subdivisions shall be protected from flood hazard and inundation by storm water, springs, and other surface waters. The design and construction of drainage facilities shall be such that all water courses traversing the subdivision and water emanating from outside and/or within the subdivision will be carried through and off the subdivision without creating an adverse drainage condition to roadway, residential sites, or residences to be installed within the tract, and without any injury to roadways, residential sites, residences, structures, farmland, or open space abutting or in the vicinity of the tract. Stormwater Management shall be designed as described in the Clarke County Code	Subdivisions shall be protected from flood hazard and inundation by storm water, springs, and other surface waters. The design and construction of drainage facilities shall be such that all water courses traversing the subdivision and water emanating from outside and/or within the subdivision will be carried through and off the subdivision without creating an adverse drainage condition to roadway, residential sites, or residences to be installed within the tract, and without any injury to roadways, residential sites, residences, structures, farmland, or open space abutting or in the vicinity of the tract. Stormwater Management shall be designed as <i>required by State stormwater</i>

SUBDIVISION ORDINANCE

Section	Title	Current	Proposed
		Chapter 154.	<i>management regulations described in the Clarke County Code Chapter 154.</i>
8-J-2-c-15	Design Standards (private access easements)	storm drain culverts shall meet VDOT standards; and	<i>stormwater management features, including storm drain culverts, shall meet VDOT standards and State stormwater management regulations, if applicable ; and</i>
11-A-6	Improvements; <i>Drainage Stormwater Management</i>	When required by the Planning Commission or the Virginia Department of Transportation, drainage systems shall be provided by means of culverts, ditches, catch basins, cross drains, curbs and gutters, and any other facilities that are necessary to provide adequate drainage and disposal of surface and storm waters from or across all streets and adjoining properties. Appropriate drainage easements shall also be provided as required by the Planning Commission, Board of Supervisors, and/or the Virginia Department of Highways and Transportation.	When required by the Planning Commission or the Virginia Department of Transportation or by State stormwater management regulations, <i>drainage stormwater management</i> systems shall be provided by means of culverts, ditches, catch basins, cross drains, curbs and gutters, and any other facilities that are necessary to provide adequate drainage and disposal management of surface and storm waters from or across all streets and adjoining properties. <i>Stormwater management features shall comply with State stormwater management regulations.</i> Appropriate drainage easements shall also be provided as required by the Planning Commission, Board of Supervisors, and/or the Virginia Department of Highways and Transportation.

Next Regular Meeting Date

The next regular meeting of the Board of Supervisors is set for Tuesday, February 21, 2017 at 1:00 p.m. in the Berryville Clarke County Government Center, Main Meeting Room, 101 Chalmers Court, Berryville, Virginia.

21) Adjournment

At 6:47 pm, being no further business, Chairman Weiss adjourned the meeting.

ATTEST: January 17, 2017

David S. Weiss, Chair

David L. Ash, County Administrator

Minutes recorded and transcribed by: Lora B. Walburn, Deputy Clerk to the Board of Supervisors

Consent Agenda

- **A. Soechtig Withdrawal Board of Septic and Well Appeal**
- B. Skyline Regional Criminal Justice Academy Agreement**
- C. VACORP FY17-18 Acceptance to Renew Coverage**
- D. Amendment to Dark Fiber Lease Agreement**

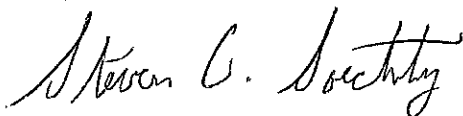
Dr. and Mrs. Steven A. Soechtig
Waterford, Virginia
8 February 2017

Board of Supervisors
Clarke County, Virginia

Dear Board Members:

In June of 2016 we submitted an appeal of the denial of a Drainfield Certification Letter for our Lot 23, Section B in the Paris Heights subdivision. A previous appeal had been denied by the Board of Septic and Well Appeals on 26 May. The appeals were in accordance with 143-11B(6) of the Clarke County Septic Ordinance. A revision of the Septic Ordinance that was approved by the Board of Supervisors on 20 December 2016 enabled us to resubmit our application for a Certification Letter in accordance with the ordinance revisions. The resubmitted application was approved and the Certification Letter was subsequently issued. Therefore, I am hereby withdrawing the appeal.

Respectfully,



Steven A. Soechtig

CHARTER AGREEMENT ESTABLISHING THE
SKYLINE REGIONAL CRIMINAL JUSTICE ACADEMY

THIS CHARTER AGREEMENT (“Agreement”) is made this ____ day of April, 2017, by and among the TOWN OF BERRYVILLE, the COUNTY OF CLARKE, the COUNTY OF FREDERICK, the TOWN OF FRONT ROYAL, the LORD FAIRFAX COMMUNITY COLLEGE, the TOWN OF MIDDLETOWN, the NORTHWESTERN REGIONAL JAIL AUTHORITY, the RSW REGIONAL JAIL AUTHORITY, the TOWN OF STEPHENS CITY, the TOWN OF STRASBURG, the COUNTY OF WARREN, the CITY OF WINCHESTER, the COUNTY OF RAPPAHANNOCK (collectively the “Member Jurisdictions”).

WHEREAS, the Member Jurisdictions are each currently members of the Rappahannock Regional Criminal Justice Academy; and

WHEREAS, the Member Jurisdictions have determined that it is in their best interest to withdraw as members of the Rappahannock Regional Criminal Justice Academy and to establish and operate a new criminal justice training academy to be known as the Skyline Regional Criminal Justice Academy; and

WHEREAS, on November 2, 2016, the Board of Directors of the Rappahannock Regional Criminal Justice Academy approved the withdrawal of the Member Jurisdictions effective June 30, 2017; and

WHEREAS, the Member Jurisdictions have each adopted a resolution to withdraw as a member of the Rappahannock Regional Criminal Justice Academy and to start training as a member of the Skyline Regional Criminal Justice Academy effective July 1, 2017; and

WHEREAS, the Member Jurisdictions desire to enter into this Agreement pursuant to Section 15.2-1747 of the Code of Virginia to provide for the establishment and operation of the Skyline Regional Criminal Justice Academy.

NOW THEREFORE, the Member Jurisdictions agree as follows:

SECTION 1. NAME

The Member Jurisdictions agree to create a regional criminal justice training academy pursuant to the provisions of Section 15.2-1747 of the Code of Virginia to be known as the Skyline Regional Criminal Justice Academy (“Academy”).

SECTION 2. PRINCIPAL OFFICE

The principal office of the Academy shall initially be located at 2275 Third Street, Middletown, Virginia 22645 in the County of Frederick, Virginia. The principal office may be changed at such times and under such conditions as the Board may determine.

SECTION 3. BOARD OF DIRECTORS

The Board of Directors (the “Board”) shall be composed as follows:

(i) each county shall be represented by both the chief of police and sheriff. If a county does not have a chief of police, then only the sheriff shall serve as the member representing that county. Notwithstanding the above, the director of the Frederick County Emergency Communications Center shall serve as a member representing Frederick County in addition to its sheriff.

(ii) each city shall be represented by its chief of police or other City Official appointed by the governing body and sheriff or other City Official appointed by the governing body.

Notwithstanding any other provisions of this Charter, these members shall serve for terms as designated by the governing body.

(iii) each town shall be represented by its chief of police.

(iv) each regional jail shall be represented by its superintendent.

(v) if a Member Jurisdiction is not a city, county, town or regional jail, then that Member Jurisdiction shall be represented by its chief law enforcement officer.

The members of the Board shall serve for a term coexistent with their employment as sheriff, chief of police, jail superintendent, chief law enforcement officer, or director of emergency communications center. Each member of the Board shall have one vote. A majority of the Board shall constitute a quorum, and a vote of the majority of the members of the Board voting shall be necessary for the passage of all items. Each member of the Board may appoint an alternate in

writing to attend meetings and vote in place of the member. The Board may adopt by-laws governing the operation of the Board and Academy.

The Board shall annually elect a Chairman and Vice-Chairman to serve as Officers of the Board. During the annual meeting, the Board shall also elect a secretary. The secretary need not be a member of the Board. The secretary shall keep written minutes of the meeting and deliver copies to the members of the Board. The Board shall fix such meeting times as it deems necessary.

SECTION 4. EXECUTIVE COMMITTEE

The Board may create an Executive Committee, which may exercise the powers and authority of the Academy between meetings of the Board as authorized by law. The Chairman of the Academy Board of Directors shall serve as the Chairman of the Executive Committee. The remaining members of the Executive Committee shall be determined by the Board.

SECTION 5. PURPOSE AND POWERS

The purpose of the Academy is to furnish the highest achievable level of professional law enforcement and criminal justice-related training to the participating jurisdictions through the development and operation of initial recruit training, continuing in-service training and advanced training programs. The Academy shall have all powers set forth in Sections 15.2-1747 *et seq.*, of the Code of Virginia, as amended, and other provisions of Virginia Law.

SECTION 6. ADDITIONAL MEMBERS

Other governmental units may become members of the Academy upon a resolution adopted by the governing body of the governmental unit requesting membership in the Academy and approval of the request by a two-thirds vote of the Board of the Academy, subject to such conditions as the Board may prescribe.

SECTION 7. WITHDRAWAL AS A MEMBER

Members may withdraw from the Academy as provided by Sections 15.2-1747 *et seq.*, of the Code of Virginia as the same may be amended.

SECTION 8. AMENDMENT OF AGREEMENT

This Agreement may be amended upon approval by three-fourths of the governing bodies of the then Member Jurisdictions.

SECTION 9. AUDIT

An annual, independent financial audit made by a Certified Public Accountant of the Academy, and any special funds, shall be conducted. Copies of all audits shall be sent to each Member Jurisdiction.

SECTION 10. FINANCE AND BUDGET

The Board shall adopt a budget for each fiscal year, and shall submit its approved budget to each Member Jurisdiction prior to January 1 of each year. Such budget shall estimate the amount of funds needed from each Member Jurisdiction to operate the Academy during the fiscal year beginning July 1. Each Member agrees to pay, subject to appropriation, a percentage of the total cost of operating the Academy for the next fiscal year (minus any grants or income from the training of non-members or other source), which percentage shall be determined by comparing the number of criminal justice officers (subject to mandatory training) employed by each Member Jurisdiction. Member Jurisdictions agree to make such payment to the Academy by such date established by the Board.

SECTION 11. EFFECTIVE DATE AND DURATION

This Agreement shall be effective from date of its approval by all of the governing bodies of the Member Jurisdictions. The Academy shall continue in effect in perpetuity unless dissolved by unanimous action of the governing bodies of the Member Jurisdictions. In the event this Agreement is terminated, payment and/or credit for the furnishing and use of real property owned by a Member Jurisdiction shall be adjusted ratable to the date of termination. All property shall be scheduled and valued by or at the direction of the Board and distributed in kind to the participants as nearly as is feasible in the same proportion as each participant contributed to acquiring it; however, one or more participants may purchase the interests of one or more of the other participants in the property.

SECTION 12. EXECUTION OF AGREEMENT

This Agreement may be signed in any number of counterparts, each of which is an original and all of which taken together form one single document.

WITNESS the following signatures:

TOWN OF BERRYVILLE

By: _____
Town Manager

Date: _____

COUNTY OF CLARKE

By: _____
County Administrator

Date: _____

COUNTY OF FREDERICK

By: _____
County Administrator

Date: _____

TOWN OF FRONT ROYAL

By: _____
Town Manager

Date: _____

LORD FAIRFAX COMMUNITY COLLEGE

By: _____
President

Date: _____

TOWN OF MIDDLETOWN

By: _____
Town Manager

Date: _____

NORTHWESTERN REGIONAL JAIL AUTHORITY

By: _____
Chairman

Date: _____

RSW REGIONAL JAIL AUTHORITY

By: _____
Chairman

Date: _____

TOWN OF STEPHENS CITY

By: _____
Town Manager

Date: _____

COUNTY OF RAPPAHANNOCK

By: _____
County Administrator

Date: _____

TOWN OF STRASBURG

By: _____
Town Manager

Date: _____

COUNTY OF WARREN

By: _____
County Administrator

Date: _____

CITY OF WINCHESTER

By: _____
City Manager

Date: _____

RESOLUTION OF THE [GOVERNING BODY] OF THE [TOWN/CITY/COUNTY]

WHEREAS, the TOWN OF BERRYVILLE, the COUNTY OF CLARKE, the COUNTY OF FREDERICK, the FREDERICK COUNTY EMERGENCY COMMUNICATIONS CENTER, the TOWN OF FRONT ROYAL, the LORD FAIRFAX COMMUNITY COLLEGE, the TOWN OF MIDDLETOWN, the NORTHWESTERN REGIONAL JAIL AUTHORITY, the RSW REGIONAL JAIL AUTHORITY, the TOWN OF STEPHENS CITY, the TOWN OF STRASBURG, the COUNTY OF WARREN, the CITY OF WINCHESTER, and the COUNTY OF RAPPAHANNOCK, have agreed to form a regional criminal justice academy pursuant to Section 15.2-1747 et. seq. of the Code of Virginia in order to furnish the highest achievable level of professional law enforcement and criminal justice-related training to the participating jurisdictions through the development and operation of initial recruit training, continuing in-service training and advance training programs; and

WHEREAS, it is necessary for the participating members to enter into an agreement establishing the regional criminal justice academy that sets forth the relationship between the members and the regional criminal justice academy.

NOW, THEREFORE, BE IT RESOLVED, by the [Board/Council] of [Town/City/County] as follows:

1. The [Board/Council] hereby agrees to establish the Skyline Regional Criminal Justice Academy pursuant to Section 15.2-1747 et. seq. of the Code of Virginia.
2. At its regular meeting of [insert date], the [Board/Council] authorized the [City/County Manager] to sign the Charter Agreement Establishing the Skyline Criminal Justice Academy, a copy of which is attached to this Resolution.

Adopted:

Chairman/Mayor

Attest:



VACORP

CLARKE COUNTY

2017-18 Acceptance to Renew Coverage

VACORP understands that local governments and school divisions have limited resources and that having contracted pricing locked in as early as possible within the budget process is very valuable. To assist you with your budget process, VACORP is offering to lock in your FY2016-17 pricing. VACORP will provide coverage for the new fiscal year at a price not to exceed your pricing for FY2016-17. This offer is being provided to select members that have met established claims performance and risk management criteria.

Please consider this offer, and if you would like to lock in your pricing for FY2017-18, please sign and return this form before March 1, 2017.

If you have questions about this offer, please contact VACORP Member Services at 844-986-2705.

2017-18 RENEWAL ACCEPTANCE:

YES	NO	Renew all coverages as provided during the FY2016-17 Fiscal Year.
-----	----	---

BILLING TERMS

We select the billing terms indicated below for the following applicable coverages:

Property & Casualty	<input type="checkbox"/>	Due and payable in full within 30 days of receipt
Workers' Compensation (select one)	<input type="checkbox"/>	Annual Payment, due and payable in full within 30 days of receipt; or
	<input type="checkbox"/>	Quarterly Installments, payable within 30 days of beginning of quarter

A late charge of 1% per month (12% per annum) will be assessed for contributions received 30 days after the due date.

Signature

Printed Name

Date

Clarke County

lwalburn@clarkecounty.gov

Fwd: Fiber agreement

From : David Ash <dash@clarkecounty.gov>
Subject : Fwd: Fiber agreement
To : lwalburn <lwalburn@clarkecounty.gov>

Thu, Feb 16, 2017 11:15 AM
📎 1 attachment

David Ash, County Administrator
101 Chalmers Court
Berryville, Virginia 22611
Phone: (540) 955-5100
dash@clarkecounty.gov

From: "grussell" <grussell@clarkecounty.gov>
To: "dash" <dash@clarkecounty.gov>
Cc: "lwalburn" <lwalburn@clarkecounty.gov>
Sent: Tuesday, February 14, 2017 10:20:28 AM
Subject: Fwd: Fiber agreement

The agreement is ready to be signed. I talked with Keith and Matt, and we opted to keep the Town as a signatory.

Gordon Russell
Clarke County IT
540 955 5135

From: "Matt Ames" <mames@hubacherames.com>
To: "Gordon Russell" <grussell@clarkecounty.gov>
Sent: Monday, February 13, 2017 5:57:05 PM
Subject: Fiber agreement

Gordon:

Here's the final version. You may have it already – I haven't changed it since December or earlier. At any rate, this is the one to be approved and signed.

Thanks

Matthew C. Ames
Hubacher & Ames, PLLC
11350 Random Hills Road, Suite 800
Fairfax, Virginia 22030

703-279-6535 (main)

703-279-6526 (direct)

703-279-6536 (fax)

mames@hubacherames.com

CONFIDENTIALITY NOTICE

The information in this e-mail may be confidential and/or privileged. This e-mail is intended to be reviewed by only the individual or organization named above. If you are not the intended recipient or an authorized representative of the intended recipient, you are hereby notified that any review, dissemination or copying of this e-mail and its attachments, if any, or of the information contained herein is prohibited. If you have received this e-mail in error, please immediately notify the sender by sending a reply e-mail to mames@hubacherames.com and delete this e-mail and any attachments hereto. Thank you

 **Amendment to Fiber Agreement Comcast 12-16-16.docx**
25 KB

AMENDMENT TO DARK FIBER LEASE AGREEMENT

This Amendment to Dark Fiber Lease Agreement (“Amendment”) is entered into this third day of November, 2016 (the “Effective Date”), by and between Comcast of California/Maryland/Pennsylvania/Virginia/West Virginia, LLC, a limited liability company duly organized under the laws of the Commonwealth of Virginia (“Comcast”), Clarke County, Virginia (the “County”), and the Town of Berryville, Virginia (the “Town”). For purposes of this Agreement, Comcast, the County and the Town may be referred to collectively as the “Parties” and individually as a “Party.”

RECITALS

WHEREAS, on December 19, 2005, the County and the Town entered into a Dark Fiber Lease Agreement (the “Fiber Lease”) with Global Acquisition Partners, L.P., a/k/a Adelphia Cable Communications (“Adelphia”); and

WHEREAS, Comcast is the successor in interest to Adelphia; and

WHEREAS, Section 12 of the Fiber Lease states that the term of the Fiber Lease shall be for a period of ten years, followed by an indefinite number of annual renewals, at the discretion of the County and the Town; and

WHEREAS, the County and Comcast have recently reached agreement on the terms of the renewal of the cable television franchise granted by the County to Comcast (the “Renewed Franchise Agreement”); and

WHEREAS, the parties desire to amend the Fiber Lease to make the Fiber Agreement coterminous with the Renewed Franchise Agreement, and to address certain other issues; and

NOW THEREFORE, the Parties hereto, for good and valuable consideration, the receipt of which is acknowledged, hereby agree as follows.

TERMS AND CONDITIONS

1. Parties. All references to Adelphia in the Fiber Lease shall be revised to refer to Comcast.

2. Term of Fiber Lease. Through negotiation and by mutual agreement of the Parties, the Parties hereby agree that, notwithstanding anything in the Fiber Lease to the contrary and subject to the performance of each Party of its obligations under this Amendment, the Fiber Lease shall terminate on the same date as the Renewed Franchise Agreement, including any future extensions of the term thereof. To reflect this amendment of the

term of the Fiber Lease, the Parties hereby agree that the Fiber Lease is hereby amended to (i) delete Section 12 (“Term”) in its entirety, and (ii) replace Section 12 with the following:

This Lease shall terminate on the same date as the Franchise Agreement between the County and Comcast dated as of November 3, 2016, including the initial term and any subsequent extensions of that term, but not including any renewal of the Franchise (the “Termination Date”). Upon such Termination Date, this Lease shall be of no further force and effect, subject to the right of the parties to negotiate a new agreement governing the same subject matter. In addition, the County, acting on behalf of the County and the Town, shall have the right to terminate this Agreement at any time upon sixty (60) days written notice to Comcast.

3. Maintenance Fee. The parties hereby agree that the Fiber Lease is hereby amended to (i) delete Section 11 (“Maintenance and Repair”) in its entirety, and (ii) replace Section 11 with the following:

The County and Town agree, at their sole cost and expense, to maintain the Fiber Backbone. All maintenance work and repair on the Fiber Backbone shall be performed by Comcast, or its agents or contractors approved by Comcast, at the County and Town’s sole expense. Such repairs and servicing shall be performed by qualified employees, agents, or contractors of Comcast in a good and workmanlike manner. Beginning on November 3, 2016, the County and the Town shall compensate Comcast for all such maintenance and repair of the Fiber Backbone by paying an annual maintenance fee of Three Thousand Six Hundred Dollars (\$3,600.00), adjusted by the annual average of the Consumer Price Index for all Urban Consumers (CPI-U) for the Washington-Baltimore CMSA, as published by the Bureau of Labor Statistics. Payment shall be due thirty (30) days after receipt of an invoice from Comcast. Comcast shall deliver the first such invoice no later than June 1, 2017, and annually thereafter. The County shall act as agent for payment on behalf of the Town, and invoices shall be sent to the County at the addresses designated by the County for delivery of notice. Under no circumstances shall the Town have any right to damages arising out of technical problems with the Fiber Network other than the costs of any repairs actually performed by the Town and only after Comcast declined to perform such repairs following written request.

4. Effect on Fiber Lease. Nothing in this Amendment shall release or discharge any of the Parties from any of their respective obligations or liabilities under the Fiber Lease, as amended hereby. Except as modified by this Amendment, the Fiber Lease shall remain in effect as written. In the event of any conflict between the Fiber Lease and this Amendment, this Amendment shall control. This Amendment shall not be modified, amended, supplemented or revised, except by a written document signed by all the Parties.

5. Notices. All notices, demands, requests or other communications given under this Amendment or the Fiber Lease shall be in writing and be given by personal delivery,

certified mail, return receipt requested, or nationally recognized overnight courier service to the address set forth below or as may subsequently in writing be requested.

If to the County:

County Administrator
Clarke County
101 Chalmers Court
Berryville, VA 22611

With a copy to:

Director of Information Technology
Clarke County
101 Chalmers Court
Berryville, VA 22611

If to the Town:

Town Manager
Town of Berryville
101 Chalmers Court
Berryville, VA 22611

If to Comcast:

Comcast
600 Hays Avenue
Staunton, Virginia 24401
ATTN: Government Affairs Department

With copies to:

Comcast Cable
7850 Walker Drive, 2nd Floor
Greenbelt, MD 20770
Attn.: Government Affairs Department

And to:

Comcast Cable Northeast Division
676 Island Pond Rd.
Manchester, NH 03109
Attention: Government Affairs Department

6. Binding Effect/Governing Law/Severability. This Amendment shall be binding upon the Parties and their respective successors and assigns. This Amendment will be governed by the laws of the Commonwealth of Virginia, without regard to the conflicts of laws principles of such state. If any provision of this Amendment is found to be invalid or unenforceable, the validity and enforceability of the remaining provisions of this Amendment will not be affected or impaired.

* * *

IN WITNESS WHEREOF, the Parties have caused this Agreement to be executed by their duly authorized representatives as of the date first written above.

COUNTY:

Clarke County, Virginia

By: _____

Name: _____

Title: _____

Approved as to form:

County Attorney

TOWN:

Town of Berryville, Virginia

By: _____

Name: _____

Title: _____

Approved as to form:

Town Attorney

COMCAST:

Comcast of
California/Maryland/Pennsylvania/Virginia/
West Virginia, LLC

By: _____

Name: _____

Title: _____

Clarke County Board of Supervisors

Board of Supervisors Personnel Committee Items

**Board of Supervisors
Work Session Items**

Clarke County Board of Supervisors

Board of Supervisors Finance Committee Items

MEMORANDUM

TO: Board of Supervisors

FR: Thomas Judge, Director of Joint Administrative Services

DT: 2/21/2017

RE: *February Finance Report*

1. **FY 17 Supplemental Appropriations.** The Finance Committee recommends approval of the following actions:
 - a. Sheriff's Grant. Please see the attached grant received by the Sheriff:
"Be it resolved that FY 17 budgeted expenditure and appropriations for Sheriff's Department be increased \$11,712, and that revenue from the Commonwealth be recognized in the same amount, all for the purpose of expending staff time on the objectives of the "Policing in the 21st Century" program.
 - b. Conservation Easement Purchase: Johnston. *"Be it resolved that FY 17 budgeted expenditure and appropriations for the Conservation Easement Fund be increased \$30,160, that VDACS revenue in the amount of \$15,080 be recognized, that that the Designation for Conservation Easement purchases be reduced in the same amount, all for the purpose of purchasing a Conservation Easement on the property of Bill & Jane Johnston."*
 - c. Conservation Easement Stewardship: Community Services Study. *"Be it resolved that FY 17 budgeted expenditure and appropriations for the Conservation Easement Fund be increased \$11,894, from the Stewardship funds currently on balance, for the purpose of a Community Services Study."*
 - d. General Government Capital Projects Fund: Greenway Court. Please see attached memo:
"Be it resolved that FY 17 budgeted expenditure and appropriations for the General Government Capital Projects Fund be increased \$6,059, and that revenue from the Commonwealth be recognized in the amount \$3,340, and that donations in the amount of \$2,719 be recognized, all for the purpose of completing certain work on the Greenway Court restoration project."
2. **FY 18 Budget.** The Committee discussed the FY 18 Budget as presented at February Board Worksession.
3. **Bills and Claims.** This attached is recommended for approval.
4. **Standing Reports.** The following reports are attached: Reconciliation of Appropriations; Fund Balance; Expenditure Summary; Capital Projects Status.



COMMONWEALTH of VIRGINIA

Department of Criminal Justice Services

Francine C. Ecker
Director

December 26, 2016

1100 Bank Street
Richmond, Virginia 23219
(804) 786-4000
TDD (804) 786-8732

Mr. David Ash
County Administrator
Clarke County
101 Chalmers Court, Suite B
Berryville, VA 22611-9998

Title: Byrne/JAG - Policing in the 21st Century

Dear Mr. Ash:

I am pleased to advise you that grant number 17-A6067AD13 for the above-referenced grant program has been approved in the amount of \$11,712 in Federal Funds and \$1,301 in Matching Funds for a total award of \$13,013.

Enclosed you will find a Statement of Grant Award and a Statement of Grant Award Special Conditions. To indicate your acceptance of the award and conditions, please sign the award acceptance and return it to Janice Waddy, Grants Administrator, at the Department of Criminal Justice Services (DCJS). Please review the conditions carefully; as some require action on your part before we will disburse grant funds.

Also, enclosed are the Post Award Instructions and Reporting Requirements. Please refer to and read this information carefully as it contains details on processing financial and progress reports, as well as requesting awarded funds. *Remember all financial and progress reports, budget amendment requests and request for funds must be processed through our online Grants Management Information System (GMIS).*

We appreciate your interest in this grant program and will be happy to assist you in any way we can to assure your project's success. If you have any questions, please call Shellie Evers at (804) 678-8993.

Sincerely,

Francine C. Ecker
Director

Enclosures

cc: Chief Deputy Travis M. Sumption
Mr. Thomas Judge, Finance Officer
Ms. Shellie Evers, DCJS Monitor

Department of Criminal Justice Services

1100 Bank Street, 12th Floor, Richmond, VA 23219

Statement of Grant Award/Acceptance

Subgrantee: Clarke County

Date: December 26, 2016

Grant Period:

Grant Number:

From: 01/01/2017

Through: 12/31/2017

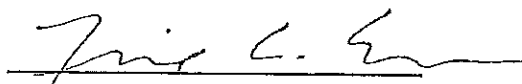
17-A6067AD13

Project Director	Project Administrator	Finance Officer
Chief Deputy Travis M. Sumption Chief Deputy Clarke Co. Sheriff's Office 100 North Church Street Berryville, VA 22611 Phone: (540) 955-5182 Email: tsumption@clarkecounty.gov	Mr. David Ash County Administrator Clarke County 101 Chalmers Court, Suite B Berryville, VA 22611-9998 Phone: (540) 955-5100 Email: dash@clarkecounty.gov	Mr. Thomas Judge Finance Officer Clarke County 524 Westwood Road Berryville, VA 22611-9998 Phone: (540) 955-6172 Email: tjudge@clarkecounty.gov

Grant Award Budget

Budget Categories	DCJS Funds			Local	TOTALS
	Federal	General	Special		
Travel	\$0	\$0	\$0	\$0	\$0
Supplies/Other	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0
Indirect Cost	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Consultant	\$0	\$0	\$0	\$0	\$0
Totals	\$11,712	\$0	\$0	\$1,301	\$13,013

This grant is subject to all rules, regulations, and criteria included in the grant guidelines and the special conditions attached thereto.


 Francine C. Ecker, Director

The undersigned, having received the Statement of Grant Award/Acceptance and the Conditions attached thereto, does hereby accept this grant and agree to the conditions pertaining thereto, this _____ day of _____, 20____.

Signature: _____

Title: _____

ITEMIZED BUDGET

1. Personnel/Employees				DCJS FUNDS		APPLICANT MATCH		TOTAL
a. Name of Employees	Position Titles	Annual Salary Rate	Hours Devoted	FEDERAL	STATE	CASH	IN-KIND	
Jason Hough	Sergeant	49880	27	\$647		\$129		\$776
Jery McDonald	Deputy	45428	32	\$699		\$134		\$833
								\$0
								\$0
								\$0
								\$0
TOTAL				\$1,346	\$0	\$263	\$0	\$1,609
b. Fringe Benefits								\$0
FICA % =								\$0
RETIREMENT =								\$0
OTHER (Itemize) =								\$0
TOTAL				\$0	\$0	\$0	\$0	\$0
TOTAL PERSONNEL (A+B)				\$1,346	\$0	\$263	\$0	\$1,609

2. Consultants (Including Travel and Subsistence)	DCJS FUNDS		APPLICANT MATCH		TOTAL
	FEDERAL	STATE	CASH	IN-KIND	
a. Individual Consultants					
Type					\$0
Hours Devoted:					\$0
TOTAL					
	\$0	\$0	\$0	\$0	\$0
b. Organizations and Associations					
Type:					\$0
Fee:					\$0
Time Devoted:					\$0
TOTAL					
	\$0	\$0	\$0	\$0	\$0
c. Consultants' Subsistence and Travel					
Number of Days:					\$0
Rate/Day:					\$0
TOTAL					
	\$0	\$0	\$0	\$0	\$0
TOTAL CONSULTANTS (a+b+c)					
	\$0	\$0	\$0	\$0	\$0

3. Travel and Subsistence for Project Personnel				DCJS FUNDS		APPLICANT MATCH		TOTAL
				FEDERAL	STATE	CASH	IN-KIND	
a. Local Mileage = No. of Miles X Rate Per mile			X					\$0
b. Non Local Mileage = No. of Miles X Rate Per mile			X					\$0
c. Subsistence = number of days X rate per day	8	X	\$120.00	\$960		\$96		\$1,056
d. Air or other fares	Meal 10 days at \$45 a day			\$450		\$45		\$495
TOTAL TRAVEL:				\$1,410	\$0	\$141	\$0	\$1,551

ITEMIZED BUDGET Continued

4. Equipment				DCJS FUNDS		APPLICANT MATCH		TOTAL
Type	Quantity	Unit Price	Purchase or Rental	FEDERAL	STATE	CASH	IN-KIND	
TASER	5	1791.23	Purchase	\$8,956		\$897		
								\$0
								\$0
								\$0
TOTAL EQUIPMENT:				\$0	\$0	\$0	\$0	\$0

5. Supplies and Other Expenses				DCJS FUNDS		APPLICANT MATCH		TOTAL
Type	Quantity	Price		FEDERAL	STATE	CASH	IN-KIND	
								\$0
								\$0
								\$0
								\$0
								\$0
								\$0
								\$0
								\$0
								\$0
								\$0
								\$0
								\$0
								\$0
								\$0
TOTAL SUPPLES AND OTHER:				\$0	\$0	\$0	\$0	\$0

6. Indirect Cost			DCJS FUNDS		APPLICANT MATCH		TOTAL
			FEDERAL	STATE	CASH	IN-KIND	
							\$0
TOTAL INDIRECT COST:			\$0	\$0	\$0	\$0	\$0

GRAND TOTAL:	\$11,712	\$0	\$1,301	\$0	\$3,160
7. Cash Funds					
Cash funds from sources other than grant program supporting this project- (itemize).					
Do not add to requested Project Budget Summary accounts.)					
TOTAL:					

Project Budget Narrative
Clarke County Sheriff's Office
21st Century Policing Grant
Grant Period: January 1, 2017 through December 31, 2017

The Clarke County Sheriff's Office is applying for this grant for two reasons. The first is to maintain and enhance our abilities to use less lethal force options. Second, we would like to implement a wellness program for our staff. Using these funds will allow us to send personnel to training to become certified in the Lawfit training and come back to our office to implement and instruct in the wellness program.

1. Personnel/Employees

Patrol Sergeant Hough

A total of \$647.00 is requested for Sergeant Hough. The Wellness of our staff is very important to the office as evident as being identified and placed in our Strategic Plan. By sending a Deputy to become certified in the Lawfit program will allow us to begin setting benchmarks for staff and provide the instruction on improving these benchmarks into an acceptable standard. Having all of the new tools and gadgets that are available to Law Enforcement is nice, but being confident in your own ability to use these tools, and to do them under stress and maintain a level of calmness is what the Sheriff's Office wants to achieve through the wellness program. The Sheriff's Office is committed to the Wellness Program and the program will continue for years to come. An additional \$129.00 of salary will be provided as a cash match.

Deputy McDonald

A total of \$647.00 is requested for Deputy McDonald to Attend the Less Lethal Instructor training. The Sheriff's Office is committed to making sure all citizens and Deputy Sheriffs are safe an uninjured anytime force is used. By providing funds for the office to send a Deputy Sheriff to become certified as an instructor in the use of Oleoresin Capsicum (OC) spray, Less Lethal Impact Munitions and Chemical Munitions, our commitment to the citizens will be maintained. It is essential we have an instructor in house to maintain this training and also allow us to not jeopardize our accreditation status in providing the training as required. An additional \$134.00 of salary will be provided through a cash match.

2. Consultants

No Consultants requested

3. Travel and Subsistence

Less Lethal Instructor School – Hotel and Meals for Deputy McDonald. Five nights at an approximate costs of \$120.00 a night. The reason for the approximate costs is it will not be known the exact costs until the reservations are made. Meals will be for 6 days at the per diem rate of \$45 a day. For a total costs of \$870.00. An additional match of \$87.00 of transportation costs will be provided through a cash match.

Project Budget Narrative
Clarke County Sheriff's Office
21st Century Policing Grant
Grant Period: January 1, 2017 through December 31, 2017

The Clarke County Sheriff's Office is applying for this grant for two reasons. The first is to maintain and enhance our abilities to use less lethal force options. Second, we would like to implement a wellness program for our staff. Using these funds will allow us to send personnel to training to become certified in the Lawfit training and come back to our office to implement and instruct in the wellness program.

1. Personnel/Employees

Patrol Sergeant Hough

A total of \$647.00 is requested for Sergeant Hough. The Wellness of our staff is very important to the office as evident as being identified and placed in our Strategic Plan. By sending a Deputy to become certified in the Lawfit program will allow us to begin setting benchmarks for staff and provide the instruction on improving these benchmarks into an acceptable standard. Having all of the new tools and gadgets that are available to Law Enforcement is nice, but being confident in your own ability to use these tools, and to do them under stress and maintain a level of calmness is what the Sheriff's Office wants to achieve through the wellness program. The Sheriff's Office is committed to the Wellness Program and the program will continue for years to come. An additional \$129.00 of salary will be provided as a cash match.

Deputy McDonald

A total of \$647.00 is requested for Deputy McDonald to Attend the Less Lethal Instructor training. The Sheriff's Office is committed to making sure all citizens and Deputy Sheriffs are safe an uninjured anytime force is used. By providing funds for the office to send a Deputy Sheriff to become certified as an instructor in the use of Oleoresin Capsicum (OC) spray, Less Lethal Impact Munitions and Chemical Munitions, our commitment to the citizens will be maintained. It is essential we have an instructor in house to maintain this training and also allow us to not jeopardize our accreditation status in providing the training as required. An additional \$134.00 of salary will be provided through a cash match.

2. Consultants

No Consultants requested

3. Travel and Subsistence

Less Lethal Instructor School – Hotel and Meals for Deputy McDonald. Five nights at an approximate costs of \$120.00 a night. The reason for the approximate costs is it will not be known the exact costs until the reservations are made. Meals will be for 6 days at the per diem rate of \$45 a day. For a total costs of \$870.00. An additional match of \$87.00 of transportation costs will be provided through a cash match.

Wellness/Lawfit Instructor School – Hotel and Meals for Sergeant Hough. Three nights at an approximate costs of \$120.00 a night. The reason for the approximate costs is it will not be known the exact costs until the reservations are made. Meals will be for 4 days at the per diem rate of \$45 a day. For a total cost of \$540.00. An additional match of \$54.00 of transportation costs will be provided through a cash match.

4. Equipment

A total of \$8,956.15 is requested to 5 Tasers and associated accessories. In purchasing the 5 additional Tasers for the office, it will complete our deployment of Tasers to those on the front lines. In utilizing the Taser, it will reduce the need to use more force than necessary to make and arrest. In certain situations, without the Taser, Deputy Sheriff's would have to resort to using tools, such as batons or firearms, which may cause temporary or permanent serious injury or possibly death. This is very important to think about especially since majority of the time, in our County, the Deputy Sheriff will usually be on the scene by himself for the whole event or for a long durations before a backup Deputy Sheriff or other Law Enforcement arrives. Tasers have proven to be an effective tool so higher levels of force are not used. An additional \$896.51 of salary will be provided as a cash match.

5. Supplies and Other Expenses

No supplies and other expenses requested

6. Indirect Cost

N/A

Grand Total: \$13,013.00

Federal Source: \$11,712.00

Match: \$1301.00

7. Cash Funds

\$1301.00 of the cash match will be used from the salary of staff taking the Taser and Less Lethal Training along with developing standards for the wellness program. And will be used to pay for the transportation costs in going to and coming from the training of the Less Lethal and Wellness programs.

MEMORANDUM

TO: Finance Committee
FROM: Alison Teetor
DATE: February 6, 2017
SUBJECT: Application DUR purchase – Bill & Jane Johnston

Bill and Jane Johnston have submitted an application for an easement DUR purchase. The property is located at 3927 Lord Fairfax Highway, ½ mile north of the intersection of Lord Fairfax Highway (Rt. 340) and Bypass 7. The parcel is identified as Tax Map# 14-A-103, consisting of 23 acres. He also recently purchased 2 adjacent parcels < 2 acres total that have 2 DURs. He would like to retire the 2 DURs and merge the parcels.

The parcel is zoned AOC and is currently in landuse, in accord with the Commissioner of Revenue's requirements, therefore a donation may be considered if at least two of the following four guidelines are met:

- 1) the parcel's Property Resource Score is at least 35;
- 2) at least one dwelling unit right is extinguished by the conservation easement;
- 3) the parcel is adjacent to a parcel already under permanent conservation easement;
- 4) the property has a minimum area of 40 acres.

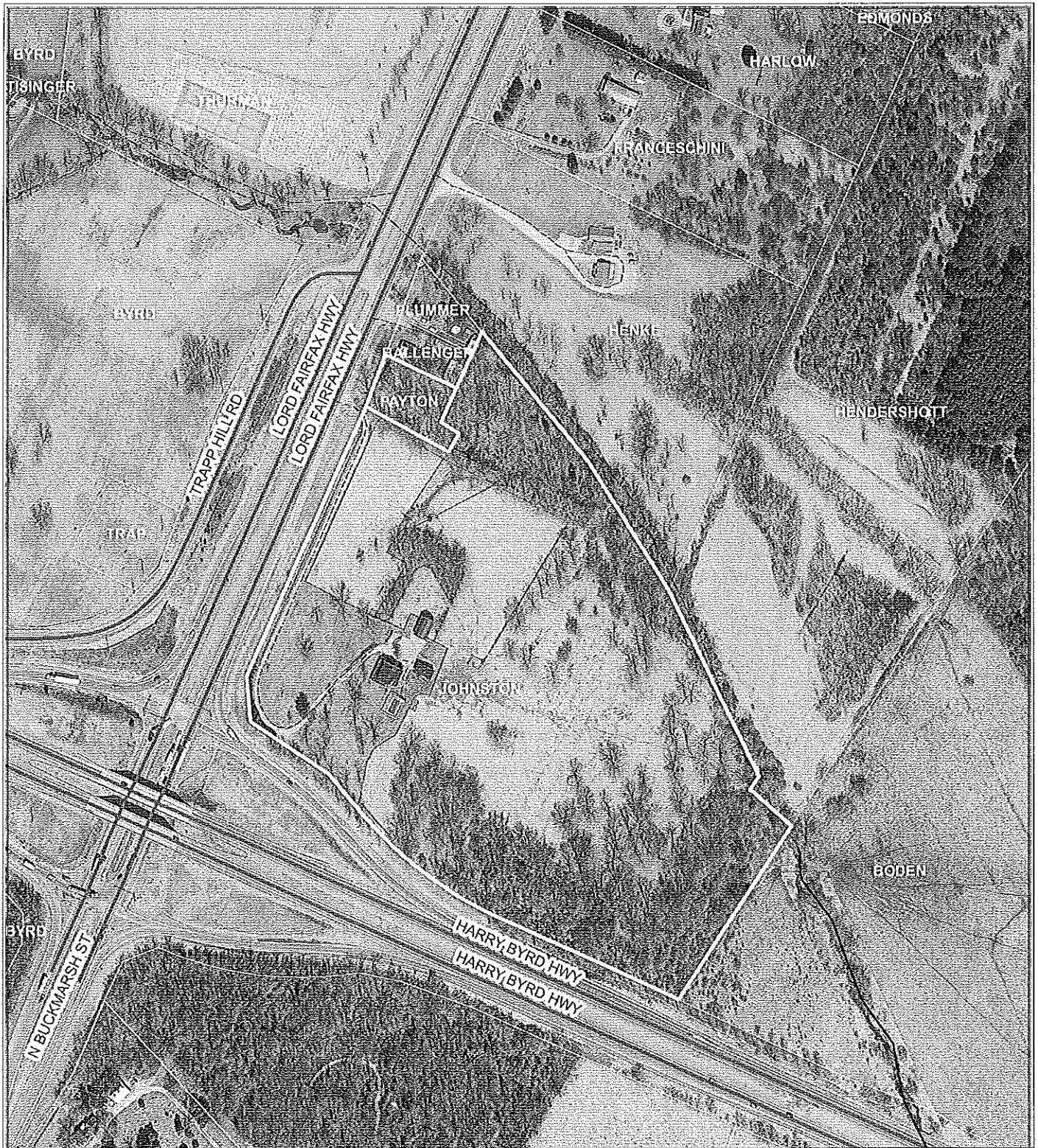
The smaller parcels were not scored as they will be merged into the larger parcel. The parcel meets 2 of the 4 criteria; it scored 63, and is retiring 2 DUR's. It is less than 40 acres and is not adjacent to an existing easement.

The parcel has two existing dwellings, a primary house built in 1847, and a secondary dwelling built in 1940. It has a spring, which was the original water supply for the Town of Berryville, and frontage on 2 primary highways.

At their November 17, 2016 meeting On motion of Mr. Ohrstrom, seconded by Ms. Byrd, the Authority unanimously voted to give final approval to Bill and Jane Johnston for a DUR purchase on the parcel identified by Tax Map# 14-A-103 for the DUR purchase offer to \$26,000/DUR which when factored in with their 58% income bracket equates to \$30,160. VDACS will fund 50% or \$15,080. The County share is also \$15,080.

Recommendation

Recommend approval to the Board of Supervisors the DUR purchase and appropriate the funding as presented.



Bill Johnston
14-A-103
25 acres. 2 exp., 2 DURs

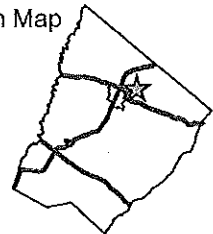


Clarke County GIS
 April 22, 2016
 200 100 0 200 Feet



- Intermittent Stream
- Perennial Stream
- Public Road
- Private Road
- Parcel Boundary

Location Map



Aerial Imagery 2015 Commonwealth of Virginia

MEMORANDUM

TO: Finance Committee
FROM: Alison Teetor
DATE: February 6, 2017
SUBJECT: Cost of Community Services Study

The Clarke County Conservation Easement Authority is requesting funding for a Cost of Community Services Study. The study would examine the revenues and expenditures for different land uses (i.e. agriculture, residential, commercial/industrial) for the most recent fiscal year for which complete financial and service data is available. This information will be used to compute the ratio of expenditures-to-revenues for the different land use categories. In addition, the study will determine how conservation easements affect the composite index of locality ability to pay calculation for the county. The information provided will show how existing land uses affect the county budget and can be used for county planning.

The County solicited proposals from 3 firms – the sole respondent was Weldon Cooper Center for Public Services. Their proposal is attached. The total cost of the study is \$11,894. A planning grant from the Governor's Agriculture and Forestry Industries Development Fund (AFID) is being applied for and will cover 50% of the cost. The Easement Authority proposes to use money from their Stewardship Fund to pay for the remaining 50%.

Recommendation:

Recommend approval to the Board of Supervisors to appropriate \$11,894 from the Easement Authority Stewardship fund for the purpose of developing a Cost of Community Services Study.

Clarke County Cost of Community Services Study Proposal

**Center for Economic and Policy Studies
Weldon Cooper Center for Public Service
University of Virginia
P.O. Box 400206
Charlottesville, VA 22904-4206**

Phone: 434.982.5376

Fax: 434.982.5524

November 15, 2016



**WELDON COOPER
CENTER FOR PUBLIC SERVICE**
University of Virginia

<u>TABLE OF CONTENTS</u>	<u>Page</u>
1. Profile of the Center for Economic and Policy Studies at the Weldon Cooper Center for Public Service	1
2. Project Purpose	3
3. Proposed Work Plan.....	4
4. Project Schedule.....	5
5. Proposed Budget	6
6. Related Project Experience.....	7
7. Project Team	9
8. Personnel Qualifications.....	10

1. PROFILE OF THE CENTER FOR ECONOMIC AND POLICY STUDIES AT THE WELDON COOPER CENTER FOR PUBLIC SERVICE

The Weldon Cooper Center for Public Service embodies the University of Virginia's commitment to serve the people of the Commonwealth. The Center traces its origin to the Bureau of Public Administration, created at the University in 1931. The Center's mission is to anticipate and forecast change and to serve as a resource to those who need to recognize and address that change. This mission is pursued through the provision of policy analysis, applied research, technical assistance, leadership development, survey research, consultation, and training for state and local officials, and for community leaders, as well as members of the general public.

The Center's fifty-five member staff includes experts in public policy and management, leadership, demographics, economics and public finance, politics, organizational development, survey research, and workforce issues. The staff members, located in Charlottesville, Richmond, and Wise, perform their work through the individual operating units.

The Center for Economic and Policy Studies (CEPS) provides economic data and expertise to state and local government in order to enhance the ability of policy makers in government to make informed decisions and to design effective policies for improving the welfare of the citizens of the Commonwealth. Services available include the following:

Economic Data Services. The Center currently collects and publishes data on local tax rates, highway financing, and income levels around the Commonwealth. It also provides data analysis and website development services for the Council on Virginia's Future performance management system known as Virginia Performs.

Impact Studies. The Center produces economic impact studies of business, non-profit organization, and government projects. These impacts may be both local and statewide. Recent studies include assessments of the impact of the Virginia agriculture and forestry industries, the Virginia horse industry, Virginia public higher education, the Loudoun County Horse Industry, and Fauquier County agriculture.

Labor Force and Employment Studies. The Center provides studies of local workforce characteristics and workforce development needs. Recent studies include a study of the dental care workforce in Southwest Virginia and trained workers in the Northern Shenandoah Valley region.

Regional Industry Analysis. The Center produces descriptive studies of local economies within the state. It has also developed a methodology for conducting industry-targeting studies for the state and localities.

Location Studies. The Center provides location studies to identify the most optimal locations for providing public services and building facilities. A recent example is a study conducted for the Virginia Department of Veterans Services to determine the need for additional veterans cemeteries in Virginia.

Regulatory Analysis and Design. The Center makes regulatory analysis expertise available to units of state and local government in Virginia and other states and tracks regulatory activity at the state and local level to review the impact of these rules on the well-being of Virginia's citizens.

2. PROJECT PURPOSE

The Natural Resource Planner for the Planning and Zoning Department for Clarke County has requested a cost of community services study for Clarke County. The study would examine the revenues and expenditures for different land uses (i.e., agriculture, residential, commercial/industrial) for the most recent fiscal year for which complete financial and service data is available. This information will be used to compute the ratio of expenditures-to-revenues for the different land use categories. In addition, the study will determine how conservation easements affect the composite index of locality ability to pay calculation for the county. The information provided by the study will show how existing land uses affect the county budget and can be used for county planning.

3. PROPOSED WORK PLAN

Task 1. Description of Clarke County Land Uses and Budget. The report will provide summary descriptive information on Clarke County's land uses and the county budget. When possible, trend information for the county and comparative information for the Commonwealth of Virginia and/or comparable Virginia localities will be provided.

Task 2. Cost of Community Services (COCS) Methodology. The report will provide an overview of COCs studies and their findings as well as discussion about alternative methods for allocating expenditures and revenues to land use categories. It will describe the methodology chosen for the study and the rationale for particular parameters used.

Task 3. Interviews and Data Collection. The principal investigator will conduct a series of interviews with department directors and program managers to understand better the sources of department revenues, expenditure uses and service delivery locations. In follow-up contacts, additional data will be requested from individual departments when needed to form a more complete picture.

Task 4. Revenue and Expenditure Allocation by Land Use and Levels of Government. County revenues and expenditures will be allocated to agriculture, residential, and commercial/industrial land uses to be used in computing ratios of expenditures-to-revenues by land use.

Task 5. Computation of Effect of Conservation Easements on Composite Index. Information on county conservation easements, real property values, and other economic data will be used to determine how conservation easements affect the composite index of locality ability to pay calculation for the county.

Task 6. Final Report. A draft report will be produced in electronic PDF format. After receiving comments from staff of the Clarke County Planning and Zoning Department and other county staff, a final report will be prepared. Twenty copies of the final report will be printed in a bound report. In addition, the document will be made available in PDF format. The results of the study will be presented to the Clarke County Board of Supervisors at a regularly scheduled monthly meeting.

4. PROJECT SCHEDULE

The project schedule can be modified to meet client needs. The Center proposes beginning the project on May 15th. This will allow approximately three months (May 15, 2017 to August 25, 2017) to complete the work.

Tasks	May	June	July	Aug
Land Use and Budget Description	▽•	•♦ ▽		
Cost of Community Service Methodology	▽•	••••	▽	
Interviews and Data Collection		▽••	•▽	
Revenue and Expenditure Allocation		▽	•••▽	
Computation of Conservation Easements Effect on Composite Index		▽	••▽	
Draft and final report		▽•••	••••	•▽♦

Legend: ▽=start or finish; •=work in progress; ♦ =meeting

5. PROPOSED BUDGET

The Center agrees to carry out this work for the fixed amount of \$11,894. The Weldon Cooper Center for Public Service will invoice the sponsor for half of the study cost upon completion of Task 3 and the remaining half upon delivery of the final report to the Clarke County Planning and Zoning Department. The budget proposal is described in the accompanying table.

Task No.	Description	Staff Time - Hours	Cost
1	Land Use and Budget Description	20	\$1,273
2	Cost of Community Service Methodology	10	\$614
3	Interviews and Data Collection	30	\$1,932
4/5	Revenue and Expenditure Allocation/Composite Index Analysis	60	\$3,684
6	Report Preparation	30	\$1,842
6	Desktop Publishing	20	\$795
6	Report Printing	--	\$80
6	PowerPoint Creation and Presentation of Results	8	\$791
	Indirect Cost (University F&A)		\$883
	Total	178	\$11,894

6. RELATED PROJECT EXPERIENCE

A representative sample of recent projects related to this proposal are described below:

Botetourt County Agriculture Development Strategic Plan, 2015

This study for the Botetourt County Office of Economic Development examines characteristics and trends for the Botetourt County agriculture industry. It describes national and regional food and agricultural industry developments that could affect consumer demand and farm production practices for local producers. Lastly, it identifies various steps that the community might take to preserve and revitalize agricultural activity in support of local economic development.

The Economic Contribution of the Horse Industry in Loudoun County, 2015

This report examines the economic contribution that the horse industry makes to Loudoun County using 2015 horse inventory and event survey results. The horse industry as defined here encompasses all spending related to the maintenance and upkeep of horses and the expenditures of equestrian event participants and spectators.

Fauquier County Costs of Community Services Study, 2015

This study for the Fauquier County Agricultural Development Department examines the cost of community services for land use categories in Fauquier County, Virginia for FY 2014. The study adheres closely to the Cost of Community Services (COCS) methodology developed by the American Farmland Trust and assigns public service expenditures and revenues generated by residential, commercial/industrial, and agriculture/open space land uses in order to gauge the comparative net fiscal effect of each land use.

Agriculture in Fauquier County: Characteristics, Trends, and Economic Impacts, 2014

This study for the Fauquier County Agricultural Development Department describes the agricultural sector in Fauquier County and gauges the contribution that it makes to the county economy. The study gauges the economic impact of agriculture as well as closely related value-added industries such as wine and animal slaughtering and processing. In addition, the economic impacts of visitor expenditures connected to farms, wineries and horse shows and competitions are counted. In addition, the study discusses other economic benefits that result from Fauquier County agriculture.

The Economic Impacts of Agriculture and Forest Industries in Virginia, 2013

This study for the Virginia Secretary of Agriculture and Forestry estimates the contribution of the agriculture and forestry industries to Virginia's economy. It describes

features of Virginia's agriculture and forestry industries and forces shaping the changing size and product mix of the industries. The study used IMPLAN software to estimate economic impacts with input data derived from both published and unpublished sources. It provides estimates of agriculture and forestry economic impacts, impacts by industry groupings arranged by level of dependency on raw materials originating within the state, and impacts by region.

Growing Agribusiness: The Contribution and Development Potential of Agriculture and Forest Industry in the Danville Metropolitan Area, 2013

This study for the Pittsylvania County Agricultural Development Board examines trends in the Danville metropolitan area economy with particular attention to the changing size and composition of the agribusiness sector. It measures the economic and government tax revenue footprint of the agribusiness industry using input-output analysis to illustrate its linkages with and continuing importance to the economy of the region. It also describes strengths, weaknesses, opportunities, and threats to agribusiness in the region with information elicited from three focus groups drawn from the agribusiness industry and the general public and individual interviews with Pittsylvania County Agricultural Board members. This information is used to develop strategic priorities and policy recommendations to expand the size and influence of the agribusiness industry in a way that promotes the economic growth of the region and the well being of area residents.

Agriculture in Virginia Beach: Impact on the City Economy, 2012

CEPS conducted a study of agriculture sector economic trends and impacts for the City of Virginia Beach for use in its Envision Virginia 2040 visioning process. The study takes a comprehensive approach to measuring the economic contribution of the sector, examining not only at the economic contribution of agriculture sales but agri-tourism and the horse industry as well. Primary data was collected from surveys of Virginia Beach farmers. The study uses IMPLAN software for the economic impact analysis.

The Economic Impact of the Horse Industry in Virginia, 2011

CEPS contracted with the Virginia Horse Industry Board to estimate the economic impact of the horse industry in Virginia. The study utilizes data drawn from including published data, information from research studies, and primary data collection from surveys of horse industry participants. Participants include horse owners and operations (farms, breeders, boarding facilities), horse show and competition participants and spectators, and pari-mutuel racing patrons. IMPLAN is used to provide economic impact and tax revenue estimates of the industry. Estimates for each county and independent city were provided.

6. PROJECT TEAM

The project team will consist of principal investigator Dr. Terance Rephann and Mr. Stephen Kulp.

Terance J. Rephann, Ph.D.
Regional Economist

Terry Rephann received his Ph.D. in economics from West Virginia University. He joined CEPS in 2007 from Allegany College of Maryland, where he was Director of Institutional Research. He also previously worked as a Senior Scientist at the Spatial Modelling Centre in Kiruna, Sweden and Research Assistant Professor at West Virginia University and served as City Councilman in Cumberland, Maryland. Rephann has authored over twenty refereed journal articles, book chapters, and book reviews on issues such as economic impact analysis, rural economic development, crime, education, and migration.

At CEPS, Dr. Rephann has conducted numerous economic impact studies, including statewide studies of higher education, health care, and agriculture. He also provides data and economic analysis in support of the Council on Virginia's Future performance management website, Virginia Performs, and the Center for Innovative Technology's Innovation and Entrepreneurship Measurement System (IEMS). Dr. Rephann has authored several studies on agricultural issues including The Economic Impact of Agriculture and Forestry on the Commonwealth of Virginia, The Economic Impact of the Horse Industry in Virginia, Agriculture in Virginia Beach: Impact on the City Economy, Economic Impacts of Implementing Agricultural Best Practices to Achieve Goals Outlined in Virginia's Tributary Strategy, and Bedford County (PA) Agribusiness Educational Needs Assessment.

Stephen Kulp, M.B.A
Research Assistant

Steve Kulp received his M.B.A from Hofstra University. He is a research assistant at the Center for Economic and Policy Studies. His duties include gathering and disseminating data related to economic activities in Virginia and surveying localities about tax and finance related activities. He also serves as a contact for inquiries from the public about information and data resources pertaining to Virginia's economy

7. PERSONNEL QUALIFICATIONS

Terance J. Rephann

Regional Economist, Center for Economic and Policy Research
Weldon Cooper Center for Public Service, University of Virginia

EDUCATION

B.A., Frostburg State University, Frostburg, MD
M.A., Ph.D., West Virginia University, Morgantown, WV

EXPERTISE

Regional economics, Economics of education, Microsimulation

MAJOR CURRENT PROJECTS

Economic Impact of Virginia Public Higher Education
Economic Impact of Virginia Agriculture and Forestry
Virginia Performs
Innovation and Entrepreneurship Measurement System

EXPERIENCE

Director of Institutional Research, Allegany College of Maryland
City Councilman, City of Cumberland, MD
Senior Research Fellow, Spatial Modelling Centre, Kiruna, Sweden
Research Associate, Regional Research Institute, West Virginia University

FELLOWSHIPS AND HONORS

1996 Honorable Mention for Best Article. Journal of the American Planning Association.
1996 Geography Excellence in Media Award. National Council for Geographic Education

PUBLICATIONS

"Filling the Gaps: Explanations for Disparities in the Distribution of Dentists among U.S. Counties." with Tanya Wanchek. Journal of Regional Analysis and Policy 46, 1: 60-71.

"The Effects of a Proposed Rural Dental School on Regional Dental Workforce and Access to Care," with Tanya Wanchek. Rural and Remote Health Journal. 13: 2366 (Online) (2013).

"Community Colleges and Economic Development," Applied Research in Economic Development. 6, 2: 3-15 (2009).

"Rental Housing and Crime: The Role of Property Ownership and Management," *Annals of Regional Science* 43, 2: 435-451 (2009).

"Community College Growth Opportunities: Untapped Potential in America's Heartland?" *Growth and Change: A Journal of Urban and Regional Policy* 38, 3: 443-459 (2007).

"Demand for Public Education: Evidence from a Rural School District," with Anthony Stair and Matt Heberling. *Economics of Education Review* 25, 5: 521-531 (2006).

"Microsimulation for Local Impact Analysis: An Application to Plant Shutdown," with Kalle Mäkilä, and Einar Holm. *Journal of Regional Science* 45, 1: 183-222 (2005).

"Economic-demographic Effects of Immigration: Results from a Dynamic, Spatial Microsimulation Model," with Einar Holm. *International Regional Science Review* 27, 4: 379-410 (2004).

"The Importance of Geographical Attributes in the Decision to attend College," *Socio-Economic Planning Sciences* 36, 4: 291-307 (2002).

"Determinants of the Spatial Mobility of Immigrants in Sweden," with Coomaren Vencatasawmy. *The Review of Regional Studies* 10,2: 189-213 (2000).

"The Economic and Social Impacts of LULUs," *Environment and Planning C: Government and Policy* 18, 4: 393-407 (2000).

"Links between Rural Development and Crime," *Papers in Regional Science* 78, 4: 365-386 (1999).

"The Local Economic Effects of Large Dam Reservoirs: U.S. experience, 1975-1995," with Mostafa Aleseyed and Andrew Isserman. *Review of Urban and Regional Development Studies* 10, 2: 91-108 (1998).

"Casino Gambling as an Economic Development Strategy," with Margaret Dalton, Anthony Stair, and Andrew Isserman. *Tourism Economics* 3, 2: 161-183 (1997).

"New Technology Adoption in West Virginia: Implications for Manufacturing Modernization Policies," with Philip Shapira. *Environment and Planning C: Government and Policy* 14, 4: 431-450. (1996).

"The Economic Effects of the Appalachian Regional Commission: An Empirical Assessment of 27 years of Regional Planning Experience. with Andrew Isserman. *Journal of the American Planning Association* 61, 3: 345-364 (1995).

"New Highways as Economic Development Tools: An Evaluation using Quasi-Experimental Matching Methods," with Andrew Isserman. *Regional Science and Urban Economics* 24, 6: 723-751 (1994).

"Geographical and Gender Differences in Labor Force Participation: Is there an Appalachian effect?" with Andrew Isserman. *Growth and Change: A Journal of Urban and Regional Policy* 25, 4: 539-578 (1993).

"Highway Investment and Regional Economic Development: Decision Methods and Empirical Foundations," *Urban Studies* 30,2: 437-450 (1993).

APPROPRIATIONS for Greenway Court Repairs - Hurricane Sandy Grant - Dept of Historic Resources

<u>Expenditures</u>	<u>Appropriated</u>
FY16	70,000.00
FY16	<u>33,900.00</u>
FY16	103,900.00
Add'l Expenditure appropriation needed:	
FY17	<u>6,059</u>
TOTAL EXPENDITURE BUDGET	109,959

<u>Revenue</u>		
FY16-Grant revenue	70,000.00	
FY16-Grant revenue	<u>23,900.00</u>	
sub-total	93,900.00	
FY16-Friends of Greenway Ct	<u>10,000.00</u>	already received
FY16	103,900.00	
Add'l Rev appropriation needed:		
FY17-Addt'l Grant funds	<u>3,340</u>	
FY17- Addt'l from Friends of Greenway Ct	<u>2,719</u>	already received
sub-total	6,059	
TOTAL REVENUE BUDGET	109,959	

Additional Expense appropriation needed	6,059	
Additional Revenue appropriation needed	6,059	\$3,340 from DHR and \$2,719 from Friends of Greenway Court

Total Grant Revenue	97,240
Total local funds donated for project	<u>12,718</u>
sub-total	109,958
Less:	
Allisons encumbered & actual expenses	<u>112,565</u>
shortfall	-2,607

- Per Allison, Remainder of Zinmann contract will be reduced by this amount. Current encumbrance is \$4,860. Will be reduced to \$2,253

Total Grant Funds awarded	97,240.00
Total Grant Funds received	<u>-50,672.70</u>
Balance of Grant Funds to request now	46,567.30

HURRICANE SANDY DISASTER RELIEF ASSISTANCE GRANTS FOR HISTORIC PROPERTIES IN STORM
DAMAGED COUNTIES OF VIRGINIA

Project No. 2014-1451 VA-04

Start Date: Upon full execution of Agreement

End Date: *9/2*
3/31/2017

GRANT AGREEMENT
Between the
Commonwealth of Virginia, Department of Historic Resources
And
Clarke County Easement Authority

AMENDMENT

THIS AMENDMENT TO THE AGREEMENT made on 10 of August, 2016, between the Clarke County Easement Authority (hereinafter referred to as the "Grantee"), and the Commonwealth of Virginia acting through the Virginia Department of Historic Resources (hereinafter referred to as the "DHR") is for the purpose of increasing the funding amount originally awarded to the Grantee for repairs to the Lord Fairfax Land Office and Smokehouse at Greenway Court NHL (Grant I.D. VA-04).

The award to the Clarke County Easement Authority is hereby increased \$3,240, as approved by the National Park Service on 8/10/2016, to repair additional structural damage due to water infiltration discovered during execution of the approved scope of work. The total award to Clarke County Easement Authority is therefore not to exceed \$97,1400.

IN WITNESS WHEREOF, the parties to the Agreement have caused same to be executed effective upon signature of both parties indicated below.

BY: *Julie V. Langan*
Julie V. Langan
Virginia State Historic Preservation Officer
Director, Department of Historic Resources

8/10/16
Date

BY: *Allison Teetor*
Allison Teetor,
Clarke County Easement Authority

8/11/16
Date



Date	General Fund	Soc Svcs Fund	CSA Fund	Sch Oper Fund	Food Serv Fund	GG Cap Fund	School Cap Fund	GG Debt Fund	School Debt Fund	Joint Fund	Conservation Easements	Shen Farm Sanitary	Unemploy. Fund
04/22/16	9,722,387	1,546,124	1,097,426	22,137,428	838,400	955,162	4,412,000	251,700	3,815,812	592,619	30,000	20,000	17,000
Adjustments:													
7/19/2016	9,300										160,000		
7/19/2016													
8/16/2016	1,304					200,000							
10/18/2016													
10/18/2016	1,750					44,949	878,708						
10/18/2016													
12/20/2016											70,500		
12/20/2016											111,375		
12/20/2016											317,100		
12/20/2016	1,000												
12/20/2016	22,080												
12/20/2016	11,712												
2/14/2017						6,059							
2/14/2017													
2/14/2017											30,160		
2/14/2017											11,894		
2/14/2017													
2/14/2017	9,769,533	1,546,124	1,097,426	22,137,428	838,400	1,206,170	5,290,708	251,700	3,815,812	592,619	731,029	20,000	17,000
	47,313,949												
	1,877,891	0	0	0	0	251,008	878,708	0	0	0	701,029	0	0
	15,701,573	1,023,207	550,456	9,822,991	838,400	0	154,000		179,908	2,000	20,000	20,000	0
Adjustments:													
7/19/2016													
7/19/2016													
8/16/2016	1,304					200,000							
10/18/2016													
10/18/2016													
12/20/2016													
12/20/2016													
12/20/2016	1,000												
12/20/2016	11,712												
2/14/2017													
2/14/2017													
2/14/2017													
2/14/2017													
2/14/2017													
2/14/2017	3,091,611	1,023,207	550,456	9,822,991	838,400	0	154,000		179,908	2,000	20,000	20,000	0
	16,567,446	3,105,627	550,456	9,822,991	838,400	206,059	154,000	0	179,908	2,000	665,798	20,000	0
	865,873	14,016	0	0	0	206,059	0	0	0	0	645,798	0	0
	29,734,485	6,630,776	546,970	12,314,437	0	955,162	4,258,000	251,700	3,636,904	590,619	10,000	0	17,000
	30,746,503	6,663,906	546,970	12,314,437	0	1,000,111	5,136,708	251,700	3,636,904	590,619	65,231	0	17,000
	1,012,018	33,130	0	0	0	44,949	878,708	0	0	0	55,231	0	0
Italics = Proposed actions													

Title: General Fund Balance FY 17

02/13/17

Source: Clarke County Joint Administrative Services

<u>Prior Titles</u>	<u>Prior</u>	<u>Current</u>
General Fund Balance Year End FY 15/16	13,598,905	13,598,905
Expenditure FY 15/16	(26,981,867)	(26,981,867)
Revenue FY 15/16	27,311,595	27,311,595
General Fund Balance Year End FY 15/16	13,928,633	13,928,633
<u>Designations</u>		
Liquidity Designation @ 12% of FY 16/17 Budgeted Operating Revenue	(\$3,390,324)	(\$3,390,324)
Stabilization Designation @ 3% of FY 16/17 Budgeted Operating Revenue	(847,581)	(847,581)
Continuing Local GF Appropriations for Capital Projects	(3,087,639)	(3,087,639)
Conservation Easements from Government Savings	(113,311)	(98,231)
Comprehensive Services Act Shortfall	(166,866)	(166,866)
Parks Master Plan	(80,000)	(80,000)
School Operating Carryover		
Government Savings (GenGov, JAS, DSS)*	(169,575)	(169,575)
Data and Communications Technology	(128,000)	(128,000)
Leave Liability	(75,000)	(75,000)
FY 16/17 Original Budget Surplus (Deficit)	(4,573,399)	(4,573,399)
TOTAL Designations	(12,630,394)	(12,616,615)
FY 17 Supplemental Expenditure	(1,837,138)	(1,877,891)
FY 17 Supplemental Revenue	838,899	865,873
Undesignated	300,000	300,000

*The following uses for these funds have occurred since July 1 and are reflected above:

Planning Commissioner Training	1,750
Baseball Field Lighting	44,949
Communications System Maintenance	9,300
Fire & EMS Protective Equipment	22,080
Total	78,079
Conservation Easement Usage:	\$55,231



1
glytdbud

02/04/2017 13:29
2600tjudge
Clarke County
YEAR-TO-DATE BUDGET REPORT

FOR 2017 07

	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
94110 HVAC System Replacement	11,000	10,300	21,300	23,984.00	.00	-2,684.00	112.6%
94120 Roofing	0	136,633	136,633	.00	.00	136,633.00	.0%
94130 Painting and Flooring	0	20,787	20,787	.00	20,860.00	-73.00	100.4%
94140 Landscaping	0	15,375	15,375	.00	.00	15,375.00	.0%
94150 Asphalt, Sidewalk, Path	0	72,500	72,500	5,927.18	.00	66,572.82	8.2%
94180 GenDist Court Bldg Repair	0	72,973	72,973	4,660.13	.00	65,747.87	9.9%
94310 Sheriff's Equipment	0	1,330	1,330	847.50	.00	482.50	63.7%
94320 Auto Replacement	30,000	1,483	31,483	26,937.81	.00	4,545.19	85.6%
94331 Sheriff's Vehicles	80,100	1,493	81,593	80,078.41	.00	1,514.59	98.1%
94499 Citizen's Convenience Center	612,000	29,742	641,742	10,409.20	.00	612,462.00	4.6%
94502 Econ Development Construction	0	102,434	102,434	.00	.00	102,434.00	.0%
94503 Spout Run Improvement NFWF	0	35,214	35,214	.00	.00	35,214.00	.0%
94504 Spout Run Improvement EPA	0	270,393	270,393	9,510.00	.00	260,883.00	3.5%
94506 Greenway Court Preservation	0	53,227	53,227	57,032.50	.00	-8,665.50	116.3%
94507 Egg Plant Facility	0	200,000	200,000	200,000.00	.00	.00	100.0%
94601 Technology Improvements	40,000	75,100	115,100	.00	.00	115,100.00	.0%
94602 Systems Integration	60,000	168,346	228,346	39,019.24	20,829.23	168,497.53	26.2%
94603 Mobile Radio System	0	120,354	120,354	73,000.00	.00	47,354.00	60.7%
94606 Telecommunic & Broadband Stud	30,000	0	30,000	22,050.00	3,000.00	4,950.00	83.5%
94607 E-Ticket Software	29,562	0	29,562	12,012.00	17,550.00	.00	100.0%
94702 Swimming Pool	42,500	119,900	162,400	.00	.00	162,400.00	.0%
94703 Park Fencing	0	31,036	31,036	.00	.00	31,036.00	.0%
94704 Old Park Office	0	20,313	20,313	.00	.00	20,313.00	.0%
94705 Park Lighting	0	65,918	65,918	3,863.00	36,650.00	25,405.00	61.5%
94708 Park-Kohn Prpty Master Plan	20,000	0	20,000	.00	.00	20,000.00	.0%
94709 New Park Shelter	0	90,800	90,800	41,987.00	30,307.50	18,505.50	79.6%
94803 Tourism Signs	0	20,000	20,000	19,910.80	.00	89.20	99.6%
GRAND TOTAL	955,162	1,735,651	2,690,813	631,228.77	155,492.53	1,904,091.70	29.2%

** END OF REPORT - Generated by Thomas Judge **

**Clarke County
Invoice History Report
January 31, 2017**

VENDOR NAME	ACCOUNT DESC	FULL DESC	INVOICE DATE	AMOUNT
Action Alliance	VictimWit Dues Subscr & Memb	Renew Membership for Beth Marple, Clarke County VW	01/06/2017	50.00
Action Alliance Total				50.00
Ahold Financial Serv	BoS Materials & Supplies	2016 Awards Luncheon_Martins-drinks_sv	11/18/2016	40.43
Ahold Financial Serv Total				40.43
American Red Cross	Pool Purchased Services	Swim lessons	12/14/2016	200.00
American Red Cross Total				200.00
Amory M. Tomblin	Circuit C Juror Pay	Grand Jury 01/23/17	01/23/2017	30.00
Amory M. Tomblin Total				30.00
Anderson Control	Maintenanc Purchased Services	rm Anderson C. 100 N. Church monitroing service	12/18/2016	252.00
Anderson Control Total				252.00
Arc Water Treatment	JGC Maintenanc Purchased Servi	rm ARC water treatment 101 Chalmers	01/03/2017	70.85
Arc Water Treatment	Maintenanc Purchased Services	rm ARC water treatment 101 Chalmers	01/03/2017	42.15
Arc Water Treatment Total				113.00
Arnett, Betsy	HstPrvCom Board Member Fees	Attd @ 1-18-17 HPC mtg	01/23/2017	25.00
Arnett, Betsy Total				25.00
At&t	County Adm Telephone	Acct 287015712672	12/23/2016	41.99
At&t	IT Telephone	Acct 287015712672	12/23/2016	122.62
At&t	Registrar Telephone	Acct 287015712672	12/23/2016	61.31
At&t	Comm Atty Telephone	Acct 287015712672	12/23/2016	167.96
At&t	Sheriff Telephone	Acct 287015712672	12/23/2016	1,011.51
At&t	Communicat Telephone	Acct 287015712672	12/23/2016	162.46
At&t	EMS Telephone	Acct 287015712672	12/23/2016	41.99
At&t	Bldg Insp Telephone	Acct 287015712672	12/23/2016	140.14
At&t	AnimalCtrl Telephone	Acct 287015712672	12/23/2016	14.01
At&t	Maintenanc Telephone	Acct 287015712672	12/23/2016	63.01
At&t	Econ Dev Telephone	Acct 287015712672	12/23/2016	41.99
At&t Total				1,868.99
Basic Auto Sales	Other Veh Capital Outlay Repl	2016 Dodge Grand Caravan SXT V	01/10/2017	18,124.00
Basic Auto Sales Total				18,124.00
BB&T	County Adm Dues Subscr & Memb	Admin '17 DuesVAGARA;Bldg DEQ Training&Lodging	01/09/2017	20.00
BB&T	Sheriff Travel	DCJS Meeting Attendance	01/09/2017	221.78
BB&T	Sheriff Materials & Supplies	Statement	01/09/2017	23.98
BB&T	Sheriff Police Supplies	Statement	01/09/2017	160.51
BB&T	Sheriff Office Supplies	Statement	01/09/2017	140.91
BB&T	Sheriff Uniform Sworn Staff	Statement	01/09/2017	51.91
BB&T	Bldg Insp Purchased Services	Admin '17 DuesVAGARA;Bldg DEQ Training&Lodging	01/09/2017	160.00
BB&T	Bldg Insp Travel	Admin '17 DuesVAGARA;Bldg DEQ Training&Lodging	01/09/2017	227.72
BB&T	AnimalCtrl Materials & Supplie	rm BB&T credit card for 12/09/16 to 1/06/17	01/09/2017	279.93
BB&T	Maintenanc Materials & Supplie	rm BB&T credit card for 12/09/16 to 1/06/17	01/09/2017	650.68
BB&T	Parks Adm Purchased Services	Prime Membership to be refunded	01/09/2017	99.99
BB&T	Parks Adm Dues Subscr & Memb	Supplies	01/09/2017	150.00
BB&T	Programs Materials & Supplies	Supplies	01/09/2017	15.80
BB&T	JGC Maintenanc Materials & Sup	rm BB&T credit card for 12/09/16 to 1/06/17	01/09/2017	66.90
BB&T	Victim Witness Travel	Trans 12/13 Post 12/16	01/09/2017	-37.50
BB&T	Victim Witness Travel	Trans 12/07 Post 12/11	01/09/2017	31.50
BB&T	Inventory - Mtls & Supplies	Trans 12/21 Post 12/22	01/09/2017	164.95
BB&T	Inventory - Mtls & Supplies	Trans 12/12 Post 12/13	01/09/2017	368.64
BB&T	Inventory - Mtls & Supplies	Overpayment	01/27/2017	-0.01
BB&T	Sheriff Materials & Supplies	Statement	01/09/2017	518.31
BB&T	Sheriff Materials & Supplies	Christmas Party Supplies	01/09/2017	4.10
BB&T	Maintenanc Materials & Supplie	rm BB&T credit card for 12/09/16 to 1/06/17	01/09/2017	39.80
BB&T	Band Rpl Materials & Supplies	Drillcomp - Sabres for CCHS Band	01/09/2017	1,290.92
BB&T	Sch Signs Materials & Supplies	No Parking Sign	01/09/2017	18.89
BB&T	Security Materials & Supplies	Printer for Cooley - Raptor System	01/09/2017	139.00
BB&T Total				4,808.71
Berryville Auto Part	Sheriff Purchased Services	Estimated Vehicle Repair for 1302	01/07/2017	20.00
Berryville Auto Part	Sheriff Purchased Services	Estimated Vehicle Repair for 1102	01/10/2017	20.00
Berryville Auto Part	Sheriff Purchased Services	Estimated Vehicle Repair for 1301	01/14/2017	85.00

**Clarke County
Invoice History Report
January 31, 2017**

VENDOR NAME	ACCOUNT DESC	FULL DESC	INVOICE DATE	AMOUNT
Berryville Auto Part	Sheriff Purchased Services	Estimated Vehicle Repair for 1002	01/16/2017	35.00
Berryville Auto Part	Sheriff Purchased Services	Estimated Vehicle Repair for 1203	01/17/2017	65.00
Berryville Auto Part	Sheriff Purchased Services	Estimated Vehicle Repair for 1405	01/23/2017	230.00
Berryville Auto Part	Sheriff Purchased Services	Estimated Vehicle Repair for 1003	01/23/2017	30.00
Berryville Auto Part	Sheriff Purchased Services	Estimated Vehicle Repair for 1203	01/25/2017	145.00
Berryville Auto Part	Sheriff Purchased Services	Estimated Vehicle Repair for 1302	01/25/2017	155.00
Berryville Auto Part	Sheriff Purchased Services	Estimated Vehicle Repair for 2016 explorer	01/25/2017	17.00
Berryville Auto Part	Sheriff Purchased Services	Estimated Vehicle Repair for 1401	01/25/2017	10.00
Berryville Auto Part	Sheriff Purchased Services	Estimated Vehicle Repair for 1303	01/06/2017	80.00
Berryville Auto Part	Sheriff Vehicle Repair Parts	Estimated Vehicle Repair for 1302	01/07/2017	106.26
Berryville Auto Part	Sheriff Vehicle Repair Parts	Estimated Vehicle Repair for 1402	01/10/2017	11.97
Berryville Auto Part	Sheriff Vehicle Repair Parts	Estimated Vehicle Repair for 1102	01/10/2017	130.23
Berryville Auto Part	Sheriff Vehicle Repair Parts	Estimated Vehicle Repair for 1301	01/14/2017	33.90
Berryville Auto Part	Sheriff Vehicle Repair Parts	Estimated Vehicle Repair for 1203	01/17/2017	4.46
Berryville Auto Part	Sheriff Vehicle Repair Parts	Estimated Vehicle Repair for 1405	01/23/2017	116.60
Berryville Auto Part	Sheriff Vehicle Repair Parts	Estimated Vehicle Repair for 1003	01/23/2017	38.00
Berryville Auto Part	Sheriff Vehicle Repair Parts	Estimated Vehicle Repair for 1203	01/25/2017	76.50
Berryville Auto Part	Sheriff Vehicle Repair Parts	Estimated Vehicle Repair for 1302	01/25/2017	277.18
Berryville Auto Part	Sheriff Vehicle Repair Parts	Estimated Vehicle Repair for 1401	01/25/2017	9.92
Berryville Auto Part	Sheriff Vehicle Repair Parts	Estimated Vehicle Repair for 1303	01/06/2017	79.59
Berryville Auto Part	Maintenanc Materials & Supplie	rm BAP Maint repair window in truck	01/23/2017	75.42
Berryville Auto Part	Maintenanc Materials & Supplie	rm BAP Maint tag light lens	01/23/2017	25.06
Berryville Auto Part Total				1,877.09
Berryville True Valu	Maintenanc Materials & Supplie	rm BH Maint long handle saw	12/29/2016	4.49
Berryville True Valu	Maintenanc Materials & Supplie	rm BH Maint tools	01/04/2017	75.47
Berryville True Valu	Maintenanc Materials & Supplie	rm BH maintenance stihl primer bulb	01/09/2017	4.49
Berryville True Valu	JGC Maintenanc Materials & Sup	rm BH 101 Chalmers Ct general fastners	01/05/2017	1.23
Berryville True Valu	JGC Maintenanc Materials & Sup	rm BH 101 Chalmers Ct 90watt halo bubl	01/11/2017	10.03
Berryville True Valu	JGC Maintenanc Materials & Sup	rm BH 101 Chalmers Ct grout	01/17/2017	32.59
Berryville True Valu	Maintenanc Materials & Supplie	rm BH 102 N. Church light bulbs for court room	01/03/2017	26.97
Berryville True Valu	Maintenanc Materials & Supplie	rm BH 102 N. Church toilet seal	01/10/2017	9.99
Berryville True Valu	Maintenanc Materials & Supplie	rm BH 104 N. Church dry screws	01/05/2017	5.49
Berryville True Valu	Maintenanc Materials & Supplie	rm BH 104 N. Church light bulb 8" round	01/06/2017	11.99
Berryville True Valu	Maintenanc Materials & Supplie	rm BH 104 N. Church base, strainer stud	01/09/2017	57.43
Berryville True Valu	Maintenanc Materials & Supplie	rm BH 104 N. Church poly finish	01/17/2017	14.48
Berryville True Valu	Maintenanc Materials & Supplie	rm BH Rec Center switch	01/17/2017	12.98
Berryville True Valu	Maintenanc Materials & Supplie	rm BH Park cable clamps	12/30/2016	3.16
Berryville True Valu	Maintenanc Materials & Supplie	rm BH 101 Chalmers Ct general fastners	01/05/2017	0.73
Berryville True Valu	Maintenanc Materials & Supplie	rm BH 101 Chalmers Ct 90watt halo bubl	01/11/2017	5.96
Berryville True Valu	Maintenanc Materials & Supplie	rm BH 101 Chalmers Ct grout	01/17/2017	19.38
Berryville True Valu Total				296.86
Blatz, Joseph	Equalize Purchased Services	2016 meetings	01/03/2017	1,000.00
Blatz, Joseph Total				1,000.00
Blauch Brother Inc	JGC Maintenanc Purchased Servi	rm Blauch replaced main controler on BAS System	01/04/2017	2,545.62
Blauch Brother Inc	Maintenanc Purchased Services	rm Blauch replaced main controler on BAS System	01/04/2017	1,514.38
Blauch Brother Inc	HVAC Capital Outlay Replacemen	JWMS Gym Duct Insulation	01/04/2017	12,693.00
Blauch Brother Inc Total				16,753.00
Blue Ridge Volunteer	Blue Ridge Vol Fire Co Contrib	FY 17 Qtr 3 Civic Contribution	01/01/2017	12,500.00
Blue Ridge Volunteer Total				12,500.00
Blue Sky Towers	Sheriff Leases & Rentals	01/01-02/01	01/01/2017	2,380.50
Blue Sky Towers Total				2,380.50
Bosserman, Barbara	Registrar Travel	Reimbursement/Legislative Day 1/17/17	01/17/2017	32.24
Bosserman, Barbara	Registrar Local Mileage	Reimbursement/Legislative Day 1/17/17	01/17/2017	141.24
Bosserman, Barbara Total				173.48
Bouffault, Robina	Plan Com Board Member Fees	Attd @ PC 1-3-17 & 1-6-17 mtgs	01/10/2017	100.00
Bouffault, Robina Total				100.00
Buckley, Randy	Plan Com Board Member Fees	Attd @ 1-3-17 PC Mtg	01/10/2017	50.00
Buckley, Randy Total				50.00

**Clarke County
Invoice History Report
January 31, 2017**

VENDOR NAME	ACCOUNT DESC	FULL DESC	INVOICE DATE	AMOUNT
Caldwell, Anne	Plan Com Board Member Fees	Attd @ PC 1-3-17 & 1-6-17 mtgs	01/10/2017	100.00
Caldwell, Anne	HstPrvCom Board Member Fees	Attd @ 1-17-18 HPC mtg	01/23/2017	25.00
Caldwell, Anne Total				125.00
Capelli, Len	Econ Dev Purchased Services	Econ Dev Dir Capelli 12-2016 Hours	01/03/2017	3,038.75
Capelli, Len Total				3,038.75
Cardillo, Robin Couc	Cnsrv Esmt Donation- Purch Svc	Services for CEA	01/10/2017	720.00
Cardillo, Robin Couc Total				720.00
Carousel Industries	Sheriff Maint Contracts	Maintenance Contract 3/19/17 to 3/18/18	01/10/2017	356.43
Carousel Industries Total				356.43
Carter, Page	HstPrvCom Board Member Fees	Attd @ HPC 1-18-17 mtg	01/23/2017	25.00
Carter, Page Total				25.00
Chatman, Stacey	Programs Purchased Services	contracted employee	01/18/2017	418.60
Chatman, Stacey Total				418.60
Chief Supply Corp	Sheriff Uniform Sworn Staff	Name Plate	01/18/2017	15.49
Chief Supply Corp Total				15.49
City of Winchester	EMS Materials & Supplies	Clarke County portion of 2015 SHSP grant shortfall	01/25/2017	419.31
City of Winchester	Juv DetCtr Intergov Svc Agreem	FY 17 2nd qtr JDC Operations	01/04/2017	5,525.00
City of Winchester Total				5,944.31
Clare Ferrell	Programs Refunds	Refund	01/20/2017	150.00
Clare Ferrell Total				150.00
Clarke County Treasu	Athl Equip & Unif Rpl Mat&Sup	Zoning Application/Building Permit	01/10/2017	561.20
Clarke County Treasu Total				561.20
Comcast	Telecommunications Online Tech	Comcast Internet - Gov Backup	12/20/2016	670.77
Comcast Total				670.77
Commercial Press	Electoral Printing & Binding	#10 window envelopes	12/23/2016	135.75
Commercial Press Total				135.75
ConvergeOne	IT Purchased Services	Telco software upgrade - monit	08/08/2016	1,592.85
ConvergeOne Total				1,592.85
Costco	Rec Center Materials & Supplie	Supplies	01/24/2017	13.49
Costco	Rec Center Merch for Resale	Supplies	01/24/2017	74.94
Costco	Programs Materials & Supplies	Supplies	01/24/2017	286.77
Costco Total				375.20
County of Frederick	RefuseDisp Intergov Svc Agreem	Refuse	01/04/2017	715.74
County of Frederick	RefuseDisp Intergov Svc Agreem	Refuse	01/04/2017	216.44
County of Frederick	RefuseDisp Intergov Svc Agreem	Refuse/Container fee/magistrate shared	12/20/2016	8,160.00
County of Frederick Total				9,092.18
County of Warren	RefuseDisp Intergov Svc Agreem	2nd Quarter Oct 1-December 31	01/03/2017	4,622.18
County of Warren Total				4,622.18
CPI	Comm Atty Dues Subscr & Memb	Comm Attorney Clarke County Messenger license fee	06/22/2016	173.40
CPI Total				173.40
Daly Computers	IT Capital Outlay Adds	3 NUC desktops	12/20/2016	717.00
Daly Computers	IT Capital Outlay Adds	Surface Tablet Building Dept	12/21/2016	701.90
Daly Computers Total				1,418.90
Dame, Thomas	Equalize Purchased Services	2016 meetings	01/03/2017	700.00
Dame, Thomas Total				700.00
Darrin Hill	Programs Refunds	Refund	01/18/2017	19.50
Darrin Hill Total				19.50
DDL Business Sys	Parks Adm Maint Contracts	Contract 10240-13	12/25/2016	122.64
DDL Business Sys Total				122.64
Dehaven Berkeley	Sheriff Materials & Supplies	Water cooler rental	01/13/2017	9.00
Dehaven Berkeley	Sheriff Materials & Supplies	water	01/06/2017	24.85
Dehaven Berkeley	Maintenanc Water & Sewer	rm Dehaven Main Jan rental	01/13/2017	11.00
Dehaven Berkeley	Maintenanc Water & Sewer	rm Dehaven 100 N. Jan rental fee	01/13/2017	9.00
Dehaven Berkeley Total				53.85
Department of State	Programs Dues Subscr & Memb	A0026 Background check	01/01/2017	40.00
Department of State Total				40.00
DMV	Treasurer DMV Stop	Stop payments	12/30/2016	360.00
DMV Total				360.00

**Clarke County
Invoice History Report
January 31, 2017**

VENDOR NAME	ACCOUNT DESC	FULL DESC	INVOICE DATE	AMOUNT
Dude Solutions	Maintenanc Purchased Services	Energy Tracking	01/19/2017	3,040.00
Dude Solutions Total				3,040.00
Election Systems	Electoral Purchased Services	Audio Coding Services	01/17/2017	646.37
Election Systems	Electoral Purchased Services	11082016 Layout Charge	01/17/2017	188.69
Election Systems	Electoral Purchased Services	11082016 Voting equipment coding	01/17/2017	1,264.46
Election Systems Total				2,099.52
Emmart Oil	Maintenanc Heating	rm Emmart 524 Westwood heating oil	12/29/2016	288.28
Emmart Oil Total				288.28
FireFly Computers	TkClsInst Tech SW/OL	Clarke County VA Schools I.T.	01/10/2017	1,250.00
FireFly Computers	TkClsInst NoncapTech Hardware	Clarke County VA Schools I.T.	01/10/2017	8,250.00
FireFly Computers Total				9,500.00
Frederick-Winchester	Sanitation Intergov Svc Agreem	December 2016	01/12/2017	2,616.49
Frederick-Winchester Total				2,616.49
Gail K. Cox	Circuit C Juror Pay	Grand Jury 01/23/17	01/23/2017	30.00
Gail K. Cox Total				30.00
Galls/Best Uniforms	Sheriff Uniform Sworn Staff	shirts	01/16/2017	53.73
Galls/Best Uniforms	Sheriff Uniform Sworn Staff	shirts	01/16/2017	56.51
Galls/Best Uniforms	Sheriff Uniform Sworn Staff	Campaign Hat / Straps	01/18/2017	115.40
Galls/Best Uniforms Total				225.64
GCA	Maintenanc Custodial Contracts	rm GCA County Cleaning Jan 2017	01/01/2017	3,366.23
GCA	JGC Maintenanc Custodial Contr	rm GCA County Cleaning Jan 2017	01/01/2017	2,332.38
GCA	Maintenanc Purchased Services	rm GCA Rec Senior Center 12/01/16 to 12/29/16	12/31/2016	159.50
GCA	Maintenanc Custodial Contracts	rm GCA County Cleaning Jan 2017	01/01/2017	293.78
GCA	Maintenanc Custodial Contracts	rm GCA County Cleaning Jan 2017	01/01/2017	1,387.51
GCA Total				7,539.40
General Sales of Vir	Maintenanc Materials & Supplie	rm GSales Maint cleaning supplies	01/13/2017	319.30
General Sales of Vir Total				319.30
Golden Seal Enter	Sheriff Dues Subscr & Memb	Membership for T Roper / J Musser	01/06/2017	400.00
Golden Seal Enter	Sheriff Dues Subscr & Memb	Membership for E Jardines	01/10/2017	200.00
Golden Seal Enter Total				600.00
Grainger Inc	Maintenanc Materials & Supplie	rm BH Maint gloves	12/28/2016	31.00
Grainger Inc	Maintenanc Materials & Supplie	rm Grainger 104 N. Church threshold	01/17/2017	89.00
Grainger Inc Total				120.00
Gray, Ginger	Programs Purchased Services	contracted employee	01/18/2017	304.85
Gray, Ginger Total				304.85
Grubb, Kristen	Programs Purchased Services	Contracted Employe	01/18/2017	163.80
Grubb, Kristen Total				163.80
H&W Construction Co	Rev Rf BP Refunds	Permit refund for miscalculation	01/11/2017	3,308.75
H&W Construction Co	Bvill Prim Renovation CO Repl	Primary Renovation	01/03/2017	58,262.55
H&W Construction Co Total				61,571.30
Hall, Monahan	Legal Svc Purchased Svcs	Comcast Cable Franchise	01/06/2017	232.00
Hall, Monahan	Legal Svc Purchased Svcs	PA\$1567.50;Bos\$122.50;FOIA\$495;LegNot\$10	01/03/2017	627.50
Hall, Monahan	Plan Adm Purchased Services	PA\$1567.50;Bos\$122.50;FOIA\$495;LegNot\$10	01/03/2017	1,567.50
Hall, Monahan	Dev Rights Purchased Services	Legal services Dec '16	01/05/2017	1,530.00
Hall, Monahan	Dev Rights Cool Spring Farm	Cool Spring Farm Map 16-A-55	01/05/2017	317,000.00
Hall, Monahan Total				320,957.00
Handley Regional	Handley Regional Library Contr	FY 17 Qtr 3 Civic Contribution	01/03/2017	51,628.25
Handley Regional Total				51,628.25
Hope, Lindsay	Equalize Purchased Services	2016 meetings	01/03/2017	800.00
Hope, Lindsay Total				800.00
Hurt&Proffitt	Lights-Baseball Field-Pur Svc	Parks-Baseball field lighting-hourly portion of co	12/31/2016	275.00
Hurt&Proffitt Total				275.00
Independent Statione	Plan Adm Materials & Supplies	Acct ETCPN00016	01/19/2017	36.52
Independent Statione Total				36.52
John H Enders Fire	Enders Volunteer Fire Co Contr	FY 17 Civic Contribution Qtr 3	01/14/2017	18,750.00
John H Enders Fire Total				18,750.00
Johnny Blue Inc	Bvill Prim Renovation Pur Svc	Deluxe Trailer for Berryville	12/31/2016	1,950.00
Johnny Blue Inc Total				1,950.00

**Clarke County
Invoice History Report
January 31, 2017**

VENDOR NAME	ACCOUNT DESC	FULL DESC	INVOICE DATE	AMOUNT
Johnson, Emily	Finance Local Mileage	Mileage	01/06/2017	31.32
Johnson, Emily Total				31.32
Johnston, Jane	Programs Purchased Services	Contracted Employee	01/18/2017	832.65
Johnston, Jane Total				832.65
Joyce, Jon	HstPrvCom Board Member Fees	Attd @ 1-18-18 HPC mtg	01/23/2017	25.00
Joyce, Jon Total				25.00
JW Pepper	Band Rpl Materials & Supplies	Choral Filing Boxes	01/11/2017	299.99
JW Pepper Total				299.99
Kalbiam, Maral	HstPrvCom Purchased Services	Consulting services Dec '16	01/05/2017	825.00
Kalbiam, Maral	Dev Rights Purchased Services	Hurrican sandy grant work	01/03/2017	605.00
Kalbiam, Maral Total				1,430.00
Kelly Leary	Programs Refunds	Refund	01/25/2017	120.00
Kelly Leary Total				120.00
Kim W. Feltner	Circuit C Juror Pay	Grand Jury 01/23/17	01/23/2017	30.00
Kim W. Feltner Total				30.00
Kruhm, Douglas	Plan Com Board Member Fees	Attd @ 1-3-17 & 1-6-17 PC mtgs	01/10/2017	100.00
Kruhm, Douglas	HstPrvCom Board Member Fees	Attd @ 1-17-18 HPC mtg	01/23/2017	25.00
Kruhm, Douglas Total				125.00
Lee, Frank	Plan Com Board Member Fees	Attd @ PC 1-3-17 & 1-6-17 mtgs	01/10/2017	100.00
Lee, Frank Total				100.00
Logan Systems Inc	Clk of CC Microfilming	Computer Indexing	01/15/2017	494.95
Logan Systems Inc Total				494.95
Lowe's	Maintenanc Materials & Supplie	rm Lowe's Maint Stanley 173 pc tools	01/23/2017	75.99
Lowe's	Rec Center Materials & Supplie	Paint/mop/supplies	12/16/2016	74.96
Lowe's Total				150.95
LSI	Sheriff Purchased Services	CSI Truck Repair	01/17/2017	405.00
LSI	Sheriff Vehicle Repair Parts	CSI Truck Repair	01/17/2017	55.15
LSI Total				460.15
Malone, Gwendolyn	Plan Com Board Member Fees	Attd @ PC 1-3-17 & 1-6-17 mtgs	01/10/2017	100.00
Malone, Gwendolyn Total				100.00
Mansfield Oil Co	County Adm Vehicle Fuel	rm Mansfield oil fuel for 12/16/16 to 12/31/16	01/03/2017	40.52
Mansfield Oil Co	County Adm Vehicle Fuel	rm Mansfield Oil fuel for 1/1/17 to 1/15/17	01/17/2017	27.74
Mansfield Oil Co	Sheriff Vehicle Fuel	Fuel 1/1 - 1/15/2017	01/17/2017	1,896.40
Mansfield Oil Co	EMS Vehicle Fuel	rm Mansfield oil fuel for 12/16/16 to 12/31/16	01/03/2017	118.82
Mansfield Oil Co	EMS Vehicle Fuel	rm Mansfield Oil fuel for 1/1/17 to 1/15/17	01/17/2017	122.66
Mansfield Oil Co	Bldg Insp Vehicle Fuel	rm Mansfield oil fuel for 12/16/16 to 12/31/16	01/03/2017	92.40
Mansfield Oil Co	Bldg Insp Vehicle Fuel	rm Mansfield Oil fuel for 1/1/17 to 1/15/17	01/17/2017	58.87
Mansfield Oil Co	AnimalCtrl Vehicle Fuel	rm Mansfield oil fuel for 12/16/16 to 12/31/16	01/03/2017	37.63
Mansfield Oil Co	AnimalCtrl Vehicle Fuel	rm Mansfield Oil fuel for 1/1/17 to 1/15/17	01/17/2017	63.44
Mansfield Oil Co	Maintenanc Vehicle Fuel	rm Mansfield oil fuel for 12/16/16 to 12/31/16	01/03/2017	147.55
Mansfield Oil Co	Maintenanc Vehicle Fuel	rm Mansfield Oil fuel for 1/1/17 to 1/15/17	01/17/2017	126.29
Mansfield Oil Co Total				2,732.32
Marple, Beth	Victim Witnes Matl & Supplies	Reimbursement for Ofc. supplies	01/17/2017	28.94
Marple, Beth Total				28.94
Matsch Systems	IT Purchased Services	Net-Phacs Call Accounting Serv-Feb 17	01/05/2017	200.00
Matsch Systems Total				200.00
Maurice Electrical	Maintenanc Materials & Supplie	rm Maurice Rec Center cpcter 400 wat	12/27/2016	110.62
Maurice Electrical Total				110.62
McCormicks	Band Rpl Materials & Supplies	Rifles with White Straps	12/12/2016	363.50
McCormicks Total				363.50
McFillen, Thomas W	Equalize Purchased Services	2016 meetings	01/03/2017	700.00
McFillen, Thomas W	BryDevAuth Board Member Fees	Attd @ BADA mtgs	01/05/2017	50.00
McFillen, Thomas W Total				750.00
Morrow, Eric	ERP Sys Purchased Services	Data Conversion Consulting	01/11/2017	1,000.00
Morrow, Eric Total				1,000.00
Nancy L. Shirley	Circuit C Juror Pay	Grand Jury 01/23/17	01/23/2017	30.00
Nancy L. Shirley Total				30.00
Nelson, Clifford M	Plan Com Board Member Fees	Attd @ 1-3-17 & 1-6-17 PC mtgs	01/10/2017	100.00

**Clarke County
Invoice History Report
January 31, 2017**

			INVOICE	
VENDOR NAME	ACCOUNT DESC	FULL DESC	DATE	AMOUNT
Nelson, Clifford M Total				100.00
Nick Rail Music	Band Rpl Materials & Supplies	Acct 8385	12/28/2016	1,173.00
Nick Rail Music Total				1,173.00
Northwest Virginia R	Drug Task Force Entity Gift	Fourth Qrt Billing expenses	01/25/2017	2,773.96
Northwest Virginia R Total				2,773.96
Northwestern Commun	NW Community Svc Entity Gift	FY 17 Qtr 3 Civic Contribution	01/05/2017	22,000.00
Northwestern Communi Total				22,000.00
Norvac Lock Tech	Rec Center Materials & Supplie	Safe lock	01/23/2017	95.00
Norvac Lock Tech Total				95.00
Ohrstrom, George II	Plan Com Board Member Fees	Attd @ 1-3-17 & 1-17-17 mtgs	01/10/2017	100.00
Ohrstrom, George II	BryDevAuth Board Member Fees	Attd @ BADA mtgs	01/05/2017	50.00
Ohrstrom, George II Total				150.00
Olson, Eric	Band Rpl Materials & Supplies	CCHS Piano Tuning	12/21/2016	565.00
Olson, Eric Total				565.00
Paul Snow, Jr.	Circuit C Juror Pay	Grand Jury 01/23/17	01/23/2017	30.00
Paul Snow, Jr. Total				30.00
Police and Sheriffs	Sheriff Uniform Sworn Staff	ID Card	01/10/2017	17.49
Police and Sheriffs Total				17.49
Premier Accounts Rec	EMS Purchased Services	PARM Billing Invoice Dec 2016	01/05/2017	2,198.09
Premier Accounts Rec Total				2,198.09
Purchase Power	BoS Postal Services	Postage used through 11-15-2016	01/03/2017	23.16
Purchase Power	Com of Rev Postal Svcs	Postage used through 11-15-2016	01/03/2017	421.77
Purchase Power	Treasurer Postal Svcs	Postage used through 11-15-2016	01/03/2017	250.71
Purchase Power	Electoral Postal Svcs	Postage used through 11-15-2016	01/03/2017	209.00
Purchase Power	Registrar Postal Svcs	Postage used through 11-15-2016	01/03/2017	545.86
Purchase Power	Clk of CC Postal Svcs	Postage used through 11-15-2016	01/03/2017	186.57
Purchase Power	EMS Postal Services	Postage used through 11-15-2016	01/03/2017	1.14
Purchase Power	Bldg Insp Postal Svcs	Postage used through 11-15-2016	01/03/2017	6.99
Purchase Power	Parks Adm Postal Svcs	Postage used through 11-15-2016	01/03/2017	6.72
Purchase Power	Plan Adm Postal Svcs	Postage used through 11-15-2016	01/03/2017	54.89
Purchase Power	Coop Ext Postal Svcs	Postage used through 11-15-2016	01/03/2017	83.87
Purchase Power	Finance Postal Svcs	Postage used through 11-15-2016	01/03/2017	209.40
Purchase Power	Dev Rights Postal Svcs	Postage used through 11-15-2016	01/03/2017	16.02
Purchase Power Total				2,016.10
Quarles Energy Servi	Maintenanc Heating	rm Quarles ACO heating fuel LP Gas	01/06/2017	918.40
Quarles Energy Servi	Maintenanc Heating	rm Quarles ACO heating fule	12/28/2016	130.28
Quarles Energy Servi	Maintenanc Heating	rm Quarles 129 Ramsburg lane heating fuel	12/28/2016	543.48
Quarles Energy Servi Total				1,592.16
Quill Corporation	Inventory - Mtls & Supplies	Acct C670997	01/13/2017	273.62
Quill Corporation Total				273.62
Rappahannock Electri	JGC Maintenanc Electric	rm REC electric bill 101 Chalmers Ct	01/06/2017	2,840.64
Rappahannock Electri	Maintenanc Electric	rm REC 100-102-104 electric bill	01/06/2017	620.45
Rappahannock Electri	Maintenanc Electric	rm REC electric bill 1531 Springsberry Rd	01/06/2017	275.42
Rappahannock Electri	Maintenanc Electric	rm REC 100-102-104 electric bill	01/06/2017	2,860.29
Rappahannock Electri	Maintenanc Electric	rm REC 100-102-104 electric bill	01/06/2017	804.72
Rappahannock Electri	Maintenanc Electric	rm REC electric bill 104 N. Church St	01/06/2017	37.78
Rappahannock Electri	Maintenanc Electric	rm REC electric bill ACO	01/06/2017	398.62
Rappahannock Electri	Maintenanc Electric	rm REC electric bill 524 Westwood Rd	01/06/2017	116.25
Rappahannock Electri	Maintenanc Electric	rm REC electric bill Rec, Soccer , Park ,Pool	01/06/2017	2,127.24
Rappahannock Electri	Maintenanc Electric	rm REC electric bill Park , Pool, Basball	01/06/2017	70.01
Rappahannock Electri	Maintenanc Electric	rm REC electric bill Rec, Soccer , Park ,Pool	01/06/2017	208.29
Rappahannock Electri	Maintenanc Electric	rm REC electric bill Park , Pool, Basball	01/06/2017	33.29
Rappahannock Electri	Maintenanc Electric	rm REC electric bill Rec, Soccer , Park ,Pool	01/06/2017	38.94
Rappahannock Electri	Maintenanc Electric	rm REC electric bill Park , Pool, Basball	01/06/2017	35.36
Rappahannock Electri	Maintenanc Electric	rm REC electric bill Rec, Soccer , Park ,Pool	01/06/2017	30.68
Rappahannock Electri	Maintenanc Electric	rm REC electric bill 313 E. Main St	01/06/2017	163.56
Rappahannock Electri	Maintenanc Electric	rm REC electric bill 311 E. Main St	01/06/2017	649.83
Rappahannock Electri	Maintenanc Electric	rm REC electric bill 129 Ramsburg Ln	01/06/2017	203.01

**Clarke County
Invoice History Report
January 31, 2017**

VENDOR NAME	ACCOUNT DESC	FULL DESC	INVOICE DATE	AMOUNT
Rappahannock Electri	Maintenanc Electric	rm REC electric bill 101 Chalmers Ct	01/06/2017	1,689.88
Rappahannock Electri Total				13,204.26
Rappahannock Region Sheriff	Travel	PoliceOne Training Fees	01/09/2017	495.00
Rappahannock Region Total				495.00
Raptor	Security Materials & Supplies	Raptor Annual Access Fee Renewal	01/01/2017	2,475.00
Raptor Total				2,475.00
Republic Services	LitterCtrl Purchased Services	Acct 3-0976-4784245	12/31/2016	150.00
Republic Services	Maintenanc Maint Contracts	Acct 3-0976-0015268	12/26/2016	879.78
Republic Services Total				1,029.78
Rhodes, Clesta	Comm Atty Postal Svcs	Reimburse postage	01/06/2017	20.95
Rhodes, Clesta Total				20.95
Ricoh Usa	J&D Court Maint Contracts	Contract 2231815	12/16/2016	108.34
Ricoh Usa	Comm Atty Maint Contracts	Contract 3004805	12/16/2016	95.85
Ricoh Usa	Sheriff Maint Contracts	Contract 3802180	01/19/2017	240.00
Ricoh Usa	AnimalCtrl Maint Svc Contracts	Contract 2506582	12/21/2016	21.90
Ricoh Usa	Maintenanc Maint Contracts	Contract 2504773	12/20/2016	17.42
Ricoh Usa	Parks Adm Maint Contracts	Customer 4786703	12/19/2016	76.55
Ricoh Usa	IT Maint Contracts	Contract 2034988	12/18/2016	230.97
Ricoh Usa Total				791.03
Riddell Inc	Athl Equip & Unif Rpl Mat&Sup	Football Helmets	10/01/2016	2,997.95
Riddell Inc Total				2,997.95
Riddleberger Bros	Maintenanc Purchased Services	rm RBI Rec Center Gym unit replace ignition and fl	01/19/2017	945.00
Riddleberger Bros	HVAC Capital Outlay Replacemen	JWMS air damper actuators	12/27/2016	2,589.00
Riddleberger Bros	HVAC Capital Outlay Replacemen	Water Source Heat Pump Replace	12/30/2016	16,674.00
Riddleberger Bros	Cooley Low Purchased Services	Heat Exchanger Replacement	01/18/2017	5,606.26
Riddleberger Bros Total				25,814.26
Roseville Vet Hospit	AnimalCtrl Purchased Services	rm RVet ACO rabies Stormie, Wally	11/29/2016	32.50
Roseville Vet Hospit	AnimalCtrl Purchased Services	rm RVet ACO rabies for Hannah	11/30/2016	16.25
Roseville Vet Hospit	AnimalCtrl Purchased Services	rm RVet ACO rabies for Jay , Mamma	11/30/2016	32.50
Roseville Vet Hospit	AnimalCtrl Purchased Services	rm RVet ACO rabies for Blue	12/06/2016	16.25
Roseville Vet Hospit	AnimalCtrl Purchased Services	rm RVet ACO rabies shot for Sasha, Patti	12/08/2016	32.50
Roseville Vet Hospit	AnimalCtrl Purchased Services	rm RVet ACO rabies for Jack and Cassie	12/13/2016	32.50
Roseville Vet Hospit	AnimalCtrl Purchased Services	rm RVet ACO exam and meds for Mr. Waterloo	12/19/2016	51.85
Roseville Vet Hospit	AnimalCtrl Purchased Services	rm RVet ACO rabies for Star Light	12/23/2016	16.25
Roseville Vet Hospit	AnimalCtrl Purchased Services	rm RVet ACO rabies for Mr. Weddle	12/15/2016	16.25
Roseville Vet Hospit Total				246.85
Schenck Foods Compa Programs	Materials & Supplies	Afterschool food	01/03/2017	144.18
Schenck Foods Compa Programs	Materials & Supplies	Food supplies	01/24/2017	192.18
Schenck Foods Compan Total				336.36
School Specialty	Furn Rpl Cap Outlay Replacemen	shipping	09/28/2016	77.87
School Specialty Total				77.87
Secure Shred	Sheriff Purchased Services	Shredding	01/01/2017	25.00
Secure Shred Total				25.00
Shannon-Baum Signs I	Maintenanc Materials & Supplie	rm Shannon B Signs Maint Duke pvt ln	01/12/2017	48.00
Shannon-Baum Signs I Total				48.00
Shentel	IT Leases & Rentals	Government Shentel Dark Fiber	01/20/2017	2,670.00
Shentel Total				2,670.00
Shred-It	Treasurer Purchased Services	shredding services	12/22/2016	23.59
Shred-It Total				23.59
SkillPath	Sheriff Travel - Sworn Staff	Administrative Assistant Conf / J Rose	01/25/2017	199.00
SkillPath Total				199.00
Sky Group Inc	Band Rpl Materials & Supplies	Track# 410109698	01/02/2017	1,365.00
Sky Group Inc Total				1,365.00
Skyline Management	Bvill Prim Renovation Pur Svc	Clerk of the Works for Berryvi	01/09/2017	4,760.00
Skyline Management	Bvill Prim Renovation Pur Svc	Clerk of the Works for Berryvi	01/25/2017	5,397.50
Skyline Management Total				10,157.50
Smart, Kathy	BryDevAuth Board Member Fees	Attd @ BADA mtgs	01/05/2017	50.00
Smart, Kathy Total				50.00

**Clarke County
Invoice History Report
January 31, 2017**

			INVOICE	
VENDOR NAME	ACCOUNT DESC	FULL DESC	DATE	AMOUNT
Stieg, Bob	HstPrvCom Board Member Fees	Attd @ HPC 1-17-18 mtg	01/23/2017	25.00
Stieg, Bob Total				25.00
Supply Room, The	District C Materials & Supplie	pens	12/09/2016	4.31
Supply Room, The	Inventory - Mtls & Supplies	Customer # 4506100	01/16/2017	183.42
Supply Room, The Total				187.73
Swank Motion Picture	Programs Purchased Services	Movies	12/19/2016	1,279.00
Swank Motion Picture Total				1,279.00
Thomas W. Russell, J	Circuit C Juror Pay	Grand Jury 01/23/17	01/23/2017	30.00
Thomas W. Russell, J Total				30.00
Thompson, Bernard	Bldg Insp Travel	Travel Reimbursement Newport News, VA	01/24/2017	304.54
Thompson, Bernard Total				304.54
Town of Berryville	JGC Maintenanc Water & Sewer	rm TOB 101 Chalmers water and sewer	12/29/2016	111.48
Town of Berryville	Maintenanc Water & Sewer	rm TOB 101 Chalmers water and sewer	12/29/2016	66.32
Town of Berryville Total				177.80
Treasurer Of Virgini	Sheriff Purchased Services	Calibration Fees	01/12/2017	15.99
Treasurer Of Virgini	Dangerous Dog Registration	Dangerous dog registry	01/06/2017	205.00
Treasurer Of Virgini Total				220.99
TRIAD Engineering	Bvill Prim Ren Fees & Permits	Third-Party Inspection Service	01/11/2017	900.00
TRIAD Engineering Total				900.00
Turkel, Jon	Plan Com Board Member Fees	Attd @ PC 1-3-17 & 1-6-17 mtgs	01/10/2017	100.00
Turkel, Jon Total				100.00
Tyler Technologies	ERP Sys Purchased Services	E. Maxted implementation	12/21/2016	293.75
Tyler Technologies	ERP Sys Purchased Services	C. Duncan December 5-8	12/27/2016	1,555.52
Tyler Technologies	ERP TkAdm Purchased Svcs	E. Maxted implementation	12/21/2016	293.75
Tyler Technologies	ERP TkAdm Purchased Svcs	C. Duncan December 5-8	12/27/2016	1,555.52
Tyler Technologies Total				3,698.54
US Postmaster	Comm Atty Postal Svcs	Purchase stamps	01/06/2017	460.00
US Postmaster Total				460.00
USDA Rural Develop	RDA JGC Principal	Jan 2017 Debt Svc Pymt - Joint Gov Center	01/16/2017	6,515.55
USDA Rural Develop	RDA JGC Interest	Jan 2017 Debt Svc Pymt - Joint Gov Center	01/16/2017	14,459.45
USDA Rural Develop Total				20,975.00
Vacorp	Legal Svc Purchased Svcs	VA Assoc of Counties Group Self-Ins Rick Pool	01/03/2017	2,500.00
Vacorp Total				2,500.00
VALEAC	Sheriff Dues Subscr & Memb	2017 Dues	01/18/2017	100.00
VALEAC Total				100.00
Verizon	County Adm Telephone	Phone bill	12/26/2016	12.00
Verizon	Com of Rev Telephone	Phone bill	12/26/2016	8.00
Verizon	Treasurer Telephone	Phone bill	12/26/2016	4.00
Verizon	IT Telephone	Phone bill	12/26/2016	191.48
Verizon	Registrar Telephone	Phone bill	12/26/2016	4.00
Verizon	District C Telephone	Phone bill	12/26/2016	47.72
Verizon	J&D Court Telephone	Phone bill	12/26/2016	49.15
Verizon	Clk of CC Telephone	Phone bill	12/26/2016	76.92
Verizon	Comm Atty Telephone	Phone bill	12/26/2016	16.00
Verizon	Sheriff Telephone	Phone bill	12/26/2016	130.23
Verizon	Communicat Telephone	Phone bill	12/26/2016	118.79
Verizon	EMS Telephone	Phone bill	12/26/2016	45.87
Verizon	Probation Telephone	Phone bill	12/26/2016	4.00
Verizon	Bldg Insp Telephone	Phone bill	12/26/2016	8.00
Verizon	AnimalCtrl Telephone	Phone bill	12/26/2016	36.57
Verizon	Maintenanc Telephone	Phone bill	12/26/2016	36.57
Verizon	Parks Adm Telephone	Phone bill	12/26/2016	60.86
Verizon	Plan Adm Telephone	Phone bill	12/26/2016	20.00
Verizon	Coop Ext Telephone	Phone bill	12/26/2016	4.00
Verizon	Finance Telephone	Phone bill	12/26/2016	105.28
Verizon Total				979.44
Virginia Building Co	Bldg Insp Dues Subscr & Memb	2017 MEMBERSHIP DUES FOR JAMES ROYSTON	12/12/2016	45.00
Virginia Building Co Total				45.00

**Clarke County
Invoice History Report
January 31, 2017**

			INVOICE	
VENDOR NAME	ACCOUNT DESC	FULL DESC	DATE	AMOUNT
Virginia CLE	Comm Atty Travel	Registration Fee, Suzanne L. Mackall, 2/10/2017	01/06/2017	150.00
Virginia CLE Total				150.00
Virginia Department	Programs Dues Subscr & Memb	Back Ground Check	01/18/2017	20.00
Virginia Department Total				20.00
Virginia Sheriffs	Sheriff Travel - Sworn Staff	VSI Spring Conference Attendance (T Sumption)	01/24/2017	150.00
Virginia Sheriffs Total				150.00
Virginia Tech	Coop Ext VPI Agent	FY17 1st quarter	10/12/2016	9,599.60
Virginia Tech Total				9,599.60
VITA	BoS Telephone	November 2016	12/22/2016	2.32
VITA	County Adm Telephone	November 2016	12/22/2016	3.11
VITA	Com of Rev Telephone	November 2016	12/22/2016	6.02
VITA	Treasurer Telephone	November 2016	12/22/2016	4.63
VITA	IT Telephone	November 2016	12/22/2016	726.28
VITA	Registrar Telephone	November 2016	12/22/2016	0.87
VITA	District C Telephone	November 2016	12/22/2016	111.57
VITA	J&D Court Telephone	November 2016	12/22/2016	3.02
VITA	Clk of CC Telephone	November 2016	12/22/2016	1.64
VITA	Comm Atty Telephone	November 2016	12/22/2016	12.45
VITA	Sheriff Telephone	November 2016	12/22/2016	8.80
VITA	Communicat Telephone	November 2016	12/22/2016	758.40
VITA	EMS Telephone	November 2016	12/22/2016	0.28
VITA	Bldg Insp Telephone	November 2016	12/22/2016	6.14
VITA	AnimalCtrl Telephone	November 2016	12/22/2016	1.72
VITA	Maintenanc Telephone	November 2016	12/22/2016	2.84
VITA	Parks Adm Telephone	November 2016	12/22/2016	6.98
VITA	Plan Adm Telephone	November 2016	12/22/2016	9.86
VITA	Coop Ext Telephone	November 2016	12/22/2016	9.85
VITA	Finance Telephone	November 2016	12/22/2016	2.43
VITA	Maintenanc Telephone	November 2016	12/22/2016	305.11
VITA Total				1,984.32
Wage Works	Finance Flex Reimbursement Py	Daily flex settlement	01/06/2017	155.00
Wage Works	Finance Flex Reimbursement Py	Daily flex settlement	01/16/2017	98.14
Wage Works	Finance Flex Reimbursement Py	Daily flex settlement	01/02/2017	516.75
Wage Works	Finance Flex Reimbursement Py	Daily flex settlement	01/03/2017	2,028.06
Wage Works	Finance Flex Reimbursement Py	Daily flex settlement	01/04/2017	196.02
Wage Works	Finance Flex Reimbursement Py	daily flex settlement	01/05/2017	1,068.91
Wage Works	Finance Flex Reimbursement Py	Daily flex settlement	01/09/2017	291.33
Wage Works	Finance Flex Reimbursement Py	Daily flex settlement	01/10/2017	51.40
Wage Works	Finance Flex Reimbursement Py	Daily flex settlement	01/11/2017	520.00
Wage Works	Finance Flex Reimbursement Py	Daily flex settlement	01/12/2017	89.04
Wage Works	Finance Flex Reimbursement Py	Daily flex settlement	01/13/2017	442.95
Wage Works	Finance Flex Reimbursement Py	Daily flex settlement	01/17/2017	74.36
Wage Works	Finance Flex Reimbursement Py	Daily flex settlement	01/18/2017	97.59
Wage Works	Finance Flex Reimbursement Py	Daily flex settlement	01/19/2017	20.00
Wage Works	Finance Flex Reimbursement Py	Daily flex settlement	01/20/2017	210.00
Wage Works	Finance Flex Reimbursement Py	Daily flex settlement	01/23/2017	121.54
Wage Works	Finance Flex Reimbursement Py	Daily flex settlement	01/24/2017	104.29
Wage Works	Finance Flex Reimbursement Py	Daily flex settlement	01/25/2017	48.11
Wage Works	Finance Flex Reimbursement Py	Daily flex settlement	01/26/2017	481.98
Wage Works	Finance Flex Reimbursement Py	Daily flex settlement	01/27/2017	491.66
Wage Works	Finance Flex Reimbursement Py	Daily flex settlement	01/30/2017	275.01
Wage Works	Finance Flex Reimbursement Py	Daily flex settlement	01/31/2017	560.00
Wage Works Total				7,942.14
Walmart	Programs Materials & Supplies	Supplies	12/20/2016	102.35
Walmart Total				102.35
Washington Gas	JGC Maintenanc Heating	101 Chalmers 12/10-01/13	01/18/2017	225.60
Washington Gas	Maintenanc Heating	100 N Church 12/10-01/13	01/18/2017	85.14
Washington Gas	Maintenanc Heating	104 N Church 12/10-01/13	01/18/2017	238.44

**Clarke County
Invoice History Report
January 31, 2017**

VENDOR NAME	ACCOUNT DESC	FULL DESC	INVOICE DATE	AMOUNT
Washington Gas	Maintenanc Heating	101 Chalmers 12/10-01/13	01/18/2017	134.21
Washington Gas Total				683.39
William A. Woodward, Circuit C Juror Pay		Grand Jury 01/23/17	01/23/2017	30.00
William A. Woodward, Total				30.00
Winchester Printers	Cnsrv Esmt Donation- Purch Svc	2016 Annual Appeal ltr	01/05/2017	823.72
Winchester Printers Total				823.72
Winchester Star	BoS Advertising	PH 16-24 thru 30 and PH 17-01	01/01/2017	929.50
Winchester Star	Plan Adm Advertising	PH Ag Land Plan	01/05/2017	457.60
Winchester Star Total				1,387.10
Woodwind	Band Rpl Materials & Supplies	Billing #0464243376	12/13/2016	341.43
Woodwind	Band Rpl Materials & Supplies	Billing #0464243376	12/13/2016	1,019.98
Woodwind Total				1,361.41
York, Robin	HstPrvCom Board Member Fees	Attd @ 1-17-18 HPC mtg	01/23/2017	25.00
York, Robin Total				25.00
Zinman Properties I	Outbldg Rprs Grnwy Ct CO Repl	Greenway Court Rehabilitation	11/29/2016	6,870.00
Zinman Properties I Total				6,870.00
Grand Total				741,729.69

**Clarke County
YTD Budget Report
January 31, 2017**

FUNCTION	ORG	OBJ	PROJ	ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	% USED
11010	10000010	1300		BoS Part Time Salaries	13,800	13,800	8,150.00	1,150.00	5,750.00	-100.00	100.70
11010	10000010	2100		BoS FICA	907	960	572.97	81.25	393.06	-6.03	100.60
11010	10000010	2300		BoS Health Ins	14,169	14,116	7,475.81	995.13	6,710.94	-70.75	100.50
11010	10000010	3000		BoS Purchased Services	5,000	5,000	900.00	0.00	0.00	4,100.00	18.00
11010	10000010	3600		BoS Advertising	5,600	5,600	2,888.60	929.50	0.00	2,711.40	51.60
11010	10000010	5210		BoS Postal Services	300	300	304.29	23.16	0.00	-4.29	101.40
11010	10000010	5230		BoS Telephone	0	0	14.13	2.32	0.00	-14.13	100.00
11010	10000010	5300		BoS Insurance	7,200	7,200	7,118.00	0.00	0.00	82.00	98.90
11010	10000010	5500		BoS Travel	5,000	5,000	2,526.97	0.00	0.00	2,473.03	50.50
11010	10000010	5800		BoS Miscellaneous Expenditures	2,200	2,200	164.92	0.00	0.00	2,035.08	7.50
11010	10000010	5810		BoS Dues, Subscrip & Member	5,500	5,500	4,821.96	0.00	0.00	678.04	87.70
11010	10000010	6000		BoS Materials & Supplies	500	500	1,382.45	40.43	0.00	-882.45	276.50
11010 Total	Board of Supervisors				60,176	60,176	36,320.10	3,221.79	12,854.00	11,001.90	81.72
12110	10000020	1100		County Adm Salaries	232,439	232,439	136,091.97	19,441.71	97,208.55	-861.52	100.40
12110	10000020	2100		County Adm FICA	15,788	16,006	8,887.74	1,432.17	7,263.44	-145.18	100.90
12110	10000020	2210		County Adm VRS Plans 1&2	19,730	19,808	11,554.20	1,650.60	8,462.89	-209.09	101.10
12110	10000020	2300		County Adm Health Ins	26,648	26,340	14,788.27	2,112.61	10,788.37	763.36	97.10
12110	10000020	2400		County Adm Life Insurance	3,045	3,057	1,782.83	254.69	1,305.80	-31.63	101.00
12110	10000020	2700		County Adm Workers Comp	285	285	229.48	0.00	0.00	55.52	80.50
12110	10000020	3000		County Adm Purchased Svcs	1,000	1,000	280.00	0.00	0.00	720.00	28.00
12110	10000020	3320		County Adm Maint Contracts	1,300	1,300	690.76	0.00	659.05	-49.81	103.80
12110	10000020	3500		County Adm Printing & Binding	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
12110	10000020	5210		County Adm Postal Svcs	100	100	0.00	0.00	0.00	100.00	0.00
12110	10000020	5230		County Adm Telephone	1,000	1,000	350.54	57.10	295.49	353.97	64.60
12110	10000020	5500		County Adm Travel	500	500	523.34	0.00	0.00	-23.34	104.70
12110	10000020	5800		County Adm Miscellaneous Expen	0	0	385.39	0.00	0.00	-385.39	100.00
12110	10000020	5810		County Adm Dues Subscr & Memb	1,500	1,500	175.00	20.00	0.00	1,325.00	11.70
12110	10000020	6000		County Adm Materials & Supplies	1,000	1,000	1,682.04	24.08	0.00	-682.04	168.20
12110	10000020	6008		County Adm Vehicle Fuel	1,000	1,000	342.39	68.26	0.00	657.61	34.20
12110 Total	County Administrator				306,335	306,335	177,763.95	25,061.22	125,983.59	2,587.46	99.16
12210	10000030	3000		Legal Svc Purchased Svcs	35,000	35,000	30,990.45	3,359.50	0.00	4,009.55	88.50
12210 Total	Legal Services				35,000	35,000	30,990.45	3,359.50	0.00	4,009.55	88.54
12310	10000040	1100		Com of Rev Salaries	148,796	148,796	86,026.78	12,289.54	61,447.70	1,321.52	99.10
12310	10000040	2100		Com of Rev FICA	10,340	10,340	6,012.51	860.45	4,263.67	63.82	99.40
12310	10000040	2210		Com of Rev VRS Plans 1&2	12,632	12,543	7,303.66	1,043.38	5,255.40	-16.06	100.10
12310	10000040	2300		Com of Rev Health Ins	22,367	22,456	13,099.03	1,871.29	9,415.83	-58.86	100.30
12310	10000040	2400		Com of Rev Life Insurance	1,950	1,950	1,126.93	160.99	810.89	12.18	99.40
12310	10000040	2700		Com of Rev Workers Comp	165	165	147.61	0.00	0.00	17.39	89.50
12310	10000040	3000		Com of Rev Purchased Services	400	400	356.49	0.00	0.00	43.51	89.10
12310	10000040	3320		Com of Rev Maint Contracts	400	400	73.74	0.00	469.00	-142.74	135.70
12310	10000040	3500		Com of Rev Printing & Binding	400	400	151.00	0.00	0.00	249.00	37.80
12310	10000040	4100		Com of Rev Data Processing	1,900	1,900	0.00	0.00	0.00	1,900.00	0.00
12310	10000040	5210		Com of Rev Postal Svcs	2,200	2,200	592.81	421.77	0.00	1,607.19	26.90
12310	10000040	5230		Com of Rev Telephone	200	200	69.60	14.02	0.00	130.40	34.80
12310	10000040	5500		Com of Rev Travel	1,500	1,500	1,905.99	0.00	0.00	-405.99	127.10
12310	10000040	5510		Com of Rev Local Mileage	500	500	0.00	0.00	0.00	500.00	0.00
12310	10000040	5810		Com of Rev Dues Subscr & Memb	1,000	1,000	652.50	0.00	0.00	347.50	65.30
12310	10000040	6000		Com of Rev Materials & Supplie	1,100	1,100	195.93	0.00	0.00	904.07	17.80
12310 Total	Commissioner of Revenue				205,850	205,850	117,714.58	16,661.44	81,662.49	6,472.93	96.86
12320	10000050	3320		Assessor Maint Contracts	3,500	3,500	3,500.00	0.00	0.00	0.00	100.00
12320 Total	Assessor				3,500	3,500	3,500.00	0.00	0.00	0.00	100.00
12330	10000060	3000		Equalize Purchased Services	0	0	3,200.00	3,200.00	0.00	-3,200.00	100.00
12330 Total	Equalization Board				0	0	3,200.00	3,200.00	0.00	-3,200.00	100.00
12410	10000070	1100		Treasurer Salaries	180,638	180,638	104,622.63	14,946.09	74,730.45	1,284.92	99.30
12410	10000070	2100		Treasurer FICA	13,569	13,719	7,896.84	1,128.10	5,734.25	87.91	99.40
12410	10000070	2210		Treasurer VRS Plans 1&2	15,336	12,549	7,257.25	1,036.75	5,198.13	93.62	99.30
12410	10000070	2220		Treasurer VRS Hybrid	0	2,787	1,611.59	218.51	1,175.28	0.13	100.00
12410	10000070	2300		Treasurer Health Ins	20,745	20,745	8,232.42	1,176.06	5,895.90	6,616.68	68.10
12410	10000070	2400		Treasurer Life Insurance	2,366	2,022	1,370.60	195.80	943.26	-291.86	114.40
12410	10000070	2510		Treasurer Disab Ins - Hybrid	0	194	112.98	16.14	80.71	0.31	99.80
12410	10000070	2700		Treasurer Workers Comp	200	200	178.75	0.00	0.00	21.25	89.40
12410	10000070	3000		Treasurer Purchased Services	300	300	117.95	23.59	0.00	182.05	39.30
12410	10000070	3180		Treasurer Credit Card Fees	600	600	5,299.86	0.00	0.00	-4,699.86	883.30
12410	10000070	3190		Treasurer DMV Stop	800	800	2,040.00	360.00	0.00	-1,240.00	255.00
12410	10000070	3320		Treasurer Maint Contracts	200	200	73.73	0.00	469.00	-342.73	271.40
12410	10000070	3500		Treasurer Printing & Binding	9,500	9,500	5,573.24	0.00	0.00	3,926.76	58.70
12410	10000070	3600		Treasurer Advertising	1,500	1,500	0.00	0.00	0.00	1,500.00	0.00
12410	10000070	5210		Treasurer Postal Svcs	20,500	20,500	9,292.31	250.71	0.00	11,207.69	45.30
12410	10000070	5230		Treasurer Telephone	1,600	1,600	987.97	8.63	0.00	612.03	61.70

**Clarke County
YTD Budget Report
January 31, 2017**

FUNCTION	ORG	OBJ	PROJ	ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	% USED
12410	10000070	5500		Treasurer Travel	1,500	1,500	387.72	0.00	0.00	1,112.28	25.80
12410	10000070	5510		Treasurer Local Mileage	200	200	147.96	0.00	0.00	52.04	74.00
12410	10000070	5810		Treasurer Dues Subscr & Memb	800	800	375.00	0.00	0.00	425.00	46.90
12410	10000070	6000		Treasurer Materials & Supplies	5,000	5,000	1,746.75	18.00	0.00	3,253.25	34.90
12410 Total	Treasurer				275,354	275,354	157,325.55	19,378.38	94,226.98	23,801.47	91.36
12510	10000080	1100		IT Salaries	133,844	133,844	79,946.14	11,778.02	58,890.10	-4,992.24	103.70
12510	10000080	2100		IT FICA	10,034	10,577	6,108.12	901.11	4,485.17	-16.29	100.20
12510	10000080	2210		IT VRS Plans 1&2	11,364	10,821	4,028.15	575.45	2,893.41	3,899.44	64.00
12510	10000080	2220		IT VRS Hybrid	0	0	2,522.00	399.50	2,148.89	-4,670.89	100.00
12510	10000080	2300		IT Health Ins	13,708	14,113	8,232.42	1,176.06	5,898.68	-18.10	100.10
12510	10000080	2400		IT Life Insurance	1,753	1,348	1,014.53	154.29	774.14	-440.67	132.70
12510	10000080	2510		IT Disab Ins - Hybrid	0	0	177.00	29.50	147.57	-324.57	100.00
12510	10000080	2700		IT Workers Comp	150	150	131.31	0.00	0.00	18.69	87.50
12510	10000080	3000		IT Purchased Services	4,000	4,000	3,192.85	1,792.85	9,130.00	-8,322.85	308.10
12510	10000080	3320		IT Maint Contracts	68,162	68,162	44,681.63	0.00	4,385.43	19,094.94	72.00
12510	10000080	5210		IT Postal Svcs	25	25	1.99	0.00	0.00	23.01	8.00
12510	10000080	5230		IT Telephone	35,000	35,000	14,747.84	1,040.38	9,367.69	10,884.47	68.90
12510	10000080	5240		Telecommunications Online Tech	0	0	670.77	670.77	1,978.20	-2,648.97	100.00
12510	10000080	5400		IT Leases & Rentals	0	0	12,384.00	2,670.00	11,376.00	-23,760.00	100.00
12510	10000080	5500		IT Travel	300	300	0.00	0.00	0.00	300.00	0.00
12510	10000080	5810		IT Dues Subscr & Memb	0	0	18.94	0.00	0.00	-18.94	100.00
12510	10000080	6000		IT Materials & Supplies	2,500	2,500	708.37	0.00	0.00	1,791.63	28.30
12510	10000080	6008		IT Vehicle Fuel	0	0	58.02	0.00	0.00	-58.02	100.00
12510	10000080	6040		IT Technology SW/OL Content	7,000	7,000	6,388.00	0.00	718.40	-106.40	101.50
12510	10000080	8200		IT Capital Outlay Adds	7,000	7,000	5,495.23	1,418.90	0.00	1,504.77	78.50
12510 Total	Data Processing/IT				294,840	294,840	190,507.31	22,606.83	112,193.68	-7,860.99	102.67
13100	10000090	1300		Electoral Part Time Salaries	6,319	6,319	2,106.00	0.00	4,212.00	1.00	100.00
13100	10000090	2100		Electoral FICA	484	484	161.10	0.00	322.23	0.67	99.90
13100	10000090	2700		Electoral Workers Comp	12	12	6.09	0.00	0.00	5.91	50.80
13100	10000090	3000		Electoral Purchased Services	7,300	7,300	2,099.52	2,099.52	0.00	5,200.48	28.80
13100	10000090	3160		Electoral Board Member Fees	10,875	10,875	6,855.00	0.00	0.00	4,020.00	63.00
13100	10000090	3320		Electoral Maint Contracts	4,500	4,500	4,500.00	0.00	0.00	0.00	100.00
13100	10000090	3500		Electoral Printing & Binding	6,000	6,000	2,596.40	135.75	0.00	3,403.60	43.30
13100	10000090	3600		Electoral Advertising	240	240	115.60	0.00	0.00	124.40	48.20
13100	10000090	5210		Electoral Postal Svcs	750	750	290.63	209.00	0.00	459.37	38.80
13100	10000090	5400		Electoral Leases & Rentals	1,200	1,200	920.00	0.00	0.00	280.00	76.70
13100	10000090	5500		Electoral Travel	900	900	0.00	0.00	0.00	900.00	0.00
13100	10000090	5510		Electoral Local Mileage	570	570	249.95	0.00	0.00	320.05	43.90
13100	10000090	5810		Electoral Dues Subscr & Memb	160	160	180.00	0.00	0.00	-20.00	112.50
13100	10000090	6000		Electoral Materials & Supplies	1,670	1,670	2,065.78	0.00	0.00	-395.78	123.70
13100 Total	Electoral Board and Officials				40,980	40,980	22,146.07	2,444.27	4,534.23	14,299.70	65.11
13200	10000100	1100		Registrar Salaries	49,637	49,637	29,920.31	4,274.33	21,371.65	-1,654.96	103.30
13200	10000100	1300		Registrar Part Time Salaries	8,840	8,840	5,888.12	395.20	0.00	2,951.88	66.60
13200	10000100	2100		Registrar FICA	4,294	4,294	2,758.45	359.94	1,634.97	-99.42	102.30
13200	10000100	2210		Registrar VRS Plans 1&2	4,372	4,372	2,540.23	362.89	1,832.68	-0.91	100.00
13200	10000100	2400		Registrar Life Insurance	675	675	391.93	55.99	282.80	0.27	100.00
13200	10000100	2700		Registrar Workers Comp	57	57	59.68	0.00	0.00	-2.68	104.70
13200	10000100	3000		Registrar Purchased Services	1,400	1,400	70.00	0.00	0.00	1,330.00	5.00
13200	10000100	3320		Registrar Maint Contracts	200	200	80.32	0.00	76.62	43.06	78.50
13200	10000100	5210		Registrar Postal Svcs	750	750	884.20	545.86	0.00	-134.20	117.90
13200	10000100	5230		Registrar Telephone	1,000	1,000	415.79	66.18	291.56	292.65	70.70
13200	10000100	5500		Registrar Travel	1,470	1,470	553.44	32.24	0.00	916.56	37.60
13200	10000100	5510		Registrar Local Mileage	400	400	481.44	141.24	0.00	-81.44	120.40
13200	10000100	5810		Registrar Dues Subscr & Memb	150	150	0.00	0.00	0.00	150.00	0.00
13200	10000100	6000		Registrar Materials & Supplies	725	725	505.44	2.80	0.00	219.56	69.70
13200 Total	Registrar				73,970	73,970	44,549.35	6,236.67	25,490.28	3,930.37	94.69
21100	10000110	5841		Circuit C Juror Pay	2,000	2,000	2,130.00	210.00	0.00	-130.00	106.50
21100	10000110	5842		Circuit C Jury Comm	180	180	180.00	0.00	0.00	0.00	100.00
21100	10000110	7000		Circuit Ct Pyt to Joint Ops	10,000	10,000	10,391.05	0.00	0.00	-391.05	103.90
21100 Total	Circuit Court				12,180	12,180	12,701.05	210.00	0.00	-521.05	104.28
21200	10000120	3000		District C Purchased Services	350	350	0.00	0.00	0.00	350.00	0.00
21200	10000120	3150		District C Legal Svcs	270	270	151.03	0.00	0.00	118.97	55.90
21200	10000120	3320		District C Maint Contracts	300	300	199.15	0.00	520.85	-420.00	240.00
21200	10000120	5210		District C Postal Svcs	700	700	318.00	0.00	0.00	382.00	45.40
21200	10000120	5230		District C Telephone	2,000	2,000	877.27	159.29	0.00	1,122.73	43.90
21200	10000120	5810		District C Dues Subscr & Memb	200	200	0.00	0.00	0.00	200.00	0.00
21200	10000120	6000		District C Materials & Supplie	600	600	110.29	4.31	0.00	489.71	18.40
21200 Total	General District Court				4,420	4,420	1,655.74	163.60	520.85	2,243.41	49.24
21300	10000125	5230		Magistrate Telephone	200	200	17.37	0.00	0.00	182.63	8.70

**Clarke County
YTD Budget Report
January 31, 2017**

FUNCTION	ORG	OBJ	PROJ	ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	% USED
21300 Total	Magistrate				200	200	17.37	0.00	0.00	182.63	8.69
21510	10000130	5600		Blue Ridge Legal Svc Contr	1,500	1,500	1,500.00	0.00	0.00	0.00	100.00
21510 Total	Blue Ridge Legal Services				1,500	1,500	1,500.00	0.00	0.00	0.00	100.00
21600	10000140	3320		J&D Court Maint Contracts	700	700	183.34	108.34	296.66	220.00	68.60
21600	10000140	5210		J&D Court Postal Svcs	700	700	186.00	0.00	0.00	514.00	26.60
21600	10000140	5230		J&D Court Telephone	700	700	353.01	52.17	0.00	346.99	50.40
21600	10000140	5810		J&D Court Dues Subscr & Memb	200	200	50.00	0.00	0.00	150.00	25.00
21600	10000140	6000		J&D Court Materials & Supplies	1,200	1,200	0.00	0.00	0.00	1,200.00	0.00
21600 Total	Juvenile & Domestic Relations				3,500	3,500	772.35	160.51	296.66	2,430.99	30.54
21700	10000150	1100		Clk of CC Salaries	174,747	174,747	101,372.25	14,481.75	72,408.75	966.00	99.40
21700	10000150	2100		Clk of CC FICA	13,222	13,222	7,847.52	1,121.00	5,476.58	-102.10	100.80
21700	10000150	2210		Clk of CC VRS Plans 1&2	14,836	14,802	8,606.50	1,229.50	6,312.96	-117.46	100.80
21700	10000150	2300		Clk of CC Health Ins	14,079	14,113	8,232.42	1,176.06	6,023.80	-143.22	101.00
21700	10000150	2400		Clk of CC Life Insurance	2,290	2,290	1,327.97	189.71	974.08	-12.05	100.50
21700	10000150	2700		Clk of CC Workers Comp	200	200	173.69	0.00	0.00	26.31	86.80
21700	10000150	3000		Clk of CC Purchased Services	3,000	3,000	0.00	0.00	0.00	3,000.00	0.00
21700	10000150	3320		Clk of CC Maint Contracts	12,000	12,000	646.87	0.00	1,034.99	10,318.14	14.00
21700	10000150	3500		Clk of CC Printing & Binding	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
21700	10000150	3510		Clk of CC Microfilming	6,500	6,500	3,717.11	494.95	0.00	2,782.89	57.20
21700	10000150	5210		Clk of CC Postal Svcs	3,500	3,500	965.16	186.57	0.00	2,534.84	27.60
21700	10000150	5230		Clk of CC Telephone	1,000	1,000	651.02	78.56	0.00	348.98	65.10
21700	10000150	6000		Clk of CC Materials & Supplies	6,500	6,500	2,952.78	0.00	0.00	3,547.22	45.40
21700 Total	Clerk of the Circuit Court				252,874	252,874	136,493.29	18,958.10	92,231.16	24,149.55	90.45
21910	10001440	1100		Victim Witness Regular Salary	34,296	36,927	21,540.68	3,077.24	15,386.19	-0.02	100.00
21910	10001440	1300		Victim Witness Part Time Salar	30,449	14,392	2,541.00	759.00	0.00	11,850.68	17.70
21910	10001440	2100		Victim Witness FICA	2,623	3,930	1,845.14	293.87	1,176.99	907.59	76.90
21910	10001440	2210		Victim Witness VRS Plans 1&2	2,912	3,135	1,828.82	261.26	1,308.91	-2.71	100.10
21910	10001440	2400		VictimWit Life Insurance	449	484	282.17	40.31	201.98	-0.42	100.10
21910	10001440	2700	12716	VictimWit Workers Comp	46	0	0.00	0.00	0.00	0.00	0.00
21910	10001440	2700		Victim Witness Workers Comp	0	46	40.05	0.00	0.00	5.95	87.10
21910	10001440	3000	12716	VictimWit Purchased Services	0	188	176.11	0.00	0.00	11.54	93.90
21910	10001440	3000		Victim Witness Purchased Servi	0	650	0.00	0.00	0.00	650.00	0.00
21910	10001440	5210		Victim Witness Postal Svcs	0	340	0.00	0.00	0.00	340.00	0.00
21910	10001440	5500	12716	VictimWit Travel	0	594	859.00	0.00	0.00	-265.00	144.60
21910	10001440	5500		Victim Witness Travel	0	4,070	1,576.70	-6.00	0.00	2,493.30	38.70
21910	10001440	5510	12716	VictimWit Local Mileage	0	455	449.13	0.00	0.00	5.77	98.70
21910	10001440	5510		VictimWit Travel Local Mileage	0	137	0.00	0.00	0.00	137.00	0.00
21910	10001440	5810		VictimWit Dues Subscr & Memb	0	245	50.00	50.00	0.00	195.00	20.40
21910	10001440	6000	12716	VictimWit Materials & Supplies	0	67	6.50	0.00	0.00	60.95	9.60
21910	10001440	6000		Victim Witness Matl & Supplies	0	6,420	246.89	28.94	3,944.16	2,228.95	65.30
21910 Total	Victim and Witness Assistance				70,775	72,079	31,442.19	4,504.62	22,018.23	18,618.58	74.17
21940	10000160	5600		Regional Crt Svc Entity Gift	4,494	4,494	4,494.00	0.00	0.00	0.00	100.00
21940 Total	Regional Court Services				4,494	4,494	4,494.00	0.00	0.00	0.00	100.00
22100	10000170	1100		Comm Atty Salaries	241,513	241,513	137,332.15	19,616.55	98,082.77	6,098.08	97.50
22100	10000170	1300		Comm Atty Part Time Salaries	12,300	12,300	8,021.86	1,170.08	0.00	4,278.14	65.20
22100	10000170	2100		Comm Atty FICA	16,857	16,857	10,852.74	1,528.08	7,187.90	-1,183.64	107.00
22100	10000170	2210		Comm Atty VRS Plans 1&2	18,799	15,608	9,147.72	1,300.98	6,577.27	-116.99	100.70
22100	10000170	2220		Comm Atty VRS Hybrid	0	3,191	3,314.51	343.01	1,847.01	-1,970.52	161.80
22100	10000170	2300		Comm Atty Health Ins	20,040	20,040	14,531.46	1,855.80	9,365.74	-3,857.20	119.20
22100	10000170	2400		Comm Atty Life Insurance	2,900	2,900	1,926.24	256.98	1,296.58	-322.82	111.10
22100	10000170	2510		Comm Atty Disab Ins - Hybrid	0	0	231.85	25.33	126.86	-358.71	100.00
22100	10000170	2700		Comm Atty Workers Comp	245	245	239.58	0.00	0.00	5.42	97.80
22100	10000170	3320		Comm Atty Maint Contracts	500	500	287.55	95.85	95.85	116.60	76.70
22100	10000170	5210		Comm Atty Postal Svcs	1,300	1,300	680.95	480.95	0.00	619.05	52.40
22100	10000170	5230		Comm Atty Telephone	3,000	3,000	1,182.67	196.41	1,187.76	629.57	79.00
22100	10000170	5500		Comm Atty Travel	6,050	6,050	2,089.54	150.00	0.00	3,960.46	34.50
22100	10000170	5549		Comm Atty Witness Travel Expen	500	500	0.00	0.00	0.00	500.00	0.00
22100	10000170	5810		Comm Atty Dues Subscr & Memb	2,500	2,500	2,180.01	173.40	0.00	319.99	87.20
22100	10000170	6000		Comm Atty Materials & Supplies	2,000	2,000	167.26	28.00	0.00	1,832.74	8.40
10000170 Total	Commonwealth's Attorney				328,504	328,504	192,186.09	27,221.42	125,767.74	10,550.17	96.79
22100	10001420	1100	VSTOP	Comm Atty Salaries	8,625	8,625	15,538.56	2,219.80	11,098.99	-18,012.55	308.80
22100	10001420	1300	VSTOP	Comm Atty Part Time Salaries	8,476	8,476	0.00	0.00	0.00	8,476.00	0.00
22100	10001420	2100	VSTOP	Comm Atty FICA	2,660	2,660	420.96	145.69	726.15	1,512.89	43.10
22100	10001420	2210	VSTOP	Comm Atty VRS Plans 1&2	3,398	870	362.90	57.68	289.38	217.72	75.00
22100	10001420	2220	VSTOP	Comm Atty VRS Hybrid	0	2,528	123.07	123.07	662.51	1,742.42	31.10
22100	10001420	2300	VSTOP	Comm Atty Health Ins	5,311	5,311	256.81	256.81	1,286.36	3,767.83	29.10
22100	10001420	2400	VSTOP	Comm Atty Life Insurance	525	525	76.18	29.08	145.69	303.13	42.30
22100	10001420	2510	VSTOP	Comm Atty Disab Ins - Hybrid	0	0	9.09	9.09	45.50	-54.59	100.00
10001420 Total	Violence Against Women Prev				28,995	28,995	16,787.57	2,841.22	14,254.58	-2,047.15	107.06

**Clarke County
YTD Budget Report
January 31, 2017**

FUNCTION	ORG	OBJ	PROJ	ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	% USED
22100 Total	Commonwealth's Attorney - Total				357,499	357,499	208,973.66	30,062.64	140,022.32	8,503.02	97.62
31200	10000180	1100		Sheriff Salaries	1,312,295	1,312,295	753,568.17	108,846.86	542,136.58	16,590.25	98.70
31200	10000180	1200		Sheriff Overtime	0	0	196.56	0.00	0.00	-196.56	100.00
31200	10000180	1300		Sheriff Part Time Salaries	43,000	43,000	21,518.96	1,643.59	0.00	21,481.04	50.00
31200	10000180	1660		Sheriff Emp Bonuses	0	0	1,250.00	0.00	0.00	-1,250.00	100.00
31200	10000180	2100		Sheriff FICA	97,216	97,216	57,147.07	8,032.39	38,946.90	1,122.03	98.80
31200	10000180	2210		Sheriff VRS Plans 1&2	103,361	103,361	57,770.96	8,303.16	42,551.71	3,038.33	97.10
31200	10000180	2220		Sheriff VRS Hybrid	8,049	8,049	6,337.14	862.02	4,553.95	-2,842.09	135.30
31200	10000180	2300		Sheriff Health Ins	201,377	201,377	114,995.61	15,938.94	83,951.31	2,430.08	98.80
31200	10000180	2400		Sheriff Life Insurance	17,193	17,193	9,898.00	1,420.40	7,262.22	32.78	99.80
31200	10000180	2510		Sheriff Disab Ins - Hybrid	560	560	443.10	62.70	313.75	-196.85	135.20
31200	10000180	2700		Sheriff Workers Comp	22,116	22,116	26,820.10	0.00	0.00	-4,704.10	121.30
31200	10000180	2800		Sheriff Leave Pay	0	0	9,433.02	0.00	0.00	-9,433.02	100.00
31200	10000180	2860		Sheriff LODA	7,500	7,500	7,586.42	0.00	0.00	-86.42	101.20
31200	10000180	3000		Sheriff Purchased Services	25,000	25,000	13,291.27	1,337.99	3,545.00	8,163.73	67.30
31200	10000180	3320		Sheriff Maint Contracts	121,033	130,333	42,226.51	596.43	43,164.39	44,942.10	65.50
31200	10000180	3350		Sheriff Insured Repair Svcs	2,000	2,000	2,167.56	0.00	0.00	-167.56	108.40
31200	10000180	3500		Sheriff Printing & Binding	1,000	1,000	315.30	0.00	0.00	684.70	31.50
31200	10000180	5210		Sheriff Postal Svcs	2,200	2,200	1,024.44	0.00	0.00	1,175.56	46.60
31200	10000180	5230		Sheriff Telephone	55,000	55,000	12,353.67	1,150.42	7,272.55	35,373.78	35.70
31200	10000180	5300		Sheriff Insurance	15,000	15,000	16,623.84	0.00	0.00	-1,623.84	110.80
31200	10000180	5400		Sheriff Leases & Rentals	28,000	28,000	14,800.50	2,380.50	10,039.50	3,160.00	88.70
31200	10000180	5500		Sheriff Travel	46,900	46,900	2,189.37	716.78	0.00	44,710.63	4.70
31200	10000180	5500	CST	Sheriff Travel - Communication	0	0	2,002.00	0.00	3,948.00	-5,950.00	100.00
31200	10000180	5500	SST	Sheriff Travel - Sworn Staff	0	0	5,865.68	349.00	3,990.00	-9,855.68	100.00
31200	10000180	5800		Sheriff Miscellaneous Expendit	1,000	1,000	62.71	0.00	0.00	937.29	6.30
31200	10000180	5810		Sheriff Dues Subscr & Memb	3,300	3,300	3,310.00	700.00	0.00	-10.00	100.30
31200	10000180	6000		Sheriff Materials & Supplies	51,000	51,000	1,207.07	80.53	218.40	49,574.53	2.80
31200	10000180	6000	COS	Sheriff Mtls & Supplies Commun	0	0	842.35	0.00	0.00	-842.35	100.00
31200	10000180	6000	PSU	Sheriff Police Supplies	0	0	4,923.13	160.51	0.00	-4,923.13	100.00
31200	10000180	6000	SOS	Sheriff Office Supplies	0	0	2,138.34	140.91	0.00	-2,138.34	100.00
31200	10000180	6000	VRP	Sheriff Vehicle Repair Parts	0	0	10,705.43	939.76	5,673.16	-16,378.59	100.00
31200	10000180	6008		Sheriff Vehicle Fuel	60,000	60,000	19,334.67	1,896.40	0.00	40,665.33	32.20
31200	10000180	6011		Sheriff Clothing	8,000	8,000	15.49	0.00	0.00	7,984.51	0.20
31200	10000180	6011	CSU	Sheriff Uniform Communications	0	0	638.07	0.00	0.00	-638.07	100.00
31200	10000180	6011	SSU	Sheriff Uniform Sworn Staff	0	0	3,912.25	310.53	0.00	-3,912.25	100.00
31200	10000180	6015		Sheriff Ammunition	12,500	12,500	6,501.70	0.00	4,126.28	1,872.02	85.00
	10000180 Total	Sheriff			2,244,600	2,253,900	1,233,416.46	155,869.82	801,693.70	218,789.84	90.29
31200	10001480	1200		DMV Alcohol Grant Overtime	12,923	12,923	0.00	0.00	0.00	12,923.00	0.00
31200	10001480	1200	40216	DMV Alcohol Grant Overtime	0	0	2,501.74	0.00	0.00	-2,501.74	100.00
31200	10001480	1200	DMVAL	DMV Alcohol Grant Overtime	0	0	2,089.82	168.42	0.00	-2,089.82	100.00
31200	10001480	6000		DMVAL DMV Alcohol Grant Mat&Sup	0	0	1,359.00	0.00	0.00	-1,359.00	100.00
	10001480 Total	VA Hwy Safety Enf - Alcohol			12,923	12,923	5,950.56	168.42	0.00	6,972.44	46.05
31200	10001500	1200	DMVSP	DMV Speed Overtime	0	0	849.97	140.21	0.00	-849.97	100.00
31200	10001500	2100	40317	DMV Speed FICA	8,000	8,000	0.00	0.00	0.00	8,000.00	0.00
	10001500 Total	VA Hwy Safety Enf - Speed			8,000	8,000	849.97	140.21	0.00	7,150.03	10.62
31200	10001520	5500	41017	ICAC Travel	2,000	2,000	2,404.95	0.00	0.00	-404.95	120.20
31200	10001520	6000	41017	ICAC Materials & Supplies	2,000	2,000	0.00	0.00	0.00	2,000.00	0.00
	10001520 Total	NOVA Int Cr Against Child			4,000	4,000	2,404.95	0.00	0.00	1,595.05	60.12
31200	10001551	6000		DCJS Byrne Materials & Supplie	0	1,000	0.00	0.00	0.00	1,000.00	0.00
	10001551 Total	DCJS Byrne Justice Assist			0	1,000	0.00	0.00	0.00	1,000.00	0.00
31200	10001550	1200		DCJS Byrne Overtime	1,510	1,510	0.00	0.00	0.00	1,510.00	0.00
31200	10001550	1300		DCJS Byrne Part Time Salaries	0	0	454.70	0.00	0.00	-454.70	100.00
31200	10001550	2100		DCJS Byrne FICA	0	0	30.59	0.00	0.00	-30.59	100.00
	10001550 Total	DCJS Byrne Justice Assist			1,510	1,510	485.29	0.00	0.00	1,024.71	32.14
31200 Total	Sheriff - Total				2,271,033	2,281,333	1,243,107.23	156,178.45	801,693.70	236,532.07	89.63
31210	10000190	5600		Criminal Justice Training Ctr	19,593	19,593	19,593.00	0.00	0.00	0.00	100.00
31210 Total	Criminal Justice Training Ctr				19,593	19,593	19,593.00	0.00	0.00	0.00	100.00
31220	10000200	5600		Drug Task Force Entity Gift	12,500	12,500	5,436.60	2,773.96	0.00	7,063.40	43.50
31220 Total	Drug Task Force				12,500	12,500	5,436.60	2,773.96	0.00	7,063.40	43.49
31400	10000210	3000		Communicat Purchased Services	0	0	87.27	0.00	0.00	-87.27	100.00
31400	10000210	5230		Communicat Telephone	0	0	7,561.54	1,039.65	793.48	-8,355.02	100.00
31400	10000210	6000		Communicat Materials & Supplie	0	0	174.10	34.10	0.00	-174.10	100.00
31400 Total	Communications				0	0	7,822.91	1,073.75	793.48	-8,616.39	100.00
32200	10000220	3000		Vol Fire Purchased Services	70,000	70,000	0.00	0.00	0.00	70,000.00	0.00
32200	10000220	5300		Vol Fire Co Insurance	0	0	44,807.00	44,807.00	0.00	-44,807.00	100.00
32200	10000220	5600		Vol Fire Companies Entity Gift	25,000	25,000	0.00	0.00	0.00	25,000.00	0.00
32200	10000220	5697		Vol Fire 4 for Life	16,148	16,148	17,102.80	0.00	0.00	-954.80	105.90
32200	10000220	5698		Vol Fire Fire Programs	29,337	29,337	29,349.00	0.00	0.00	-12.00	100.00

**Clarke County
YTD Budget Report
January 31, 2017**

FUNCTION	ORG	OBJ	PROJ	ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	% USED
32200 Total	Volunteer Fire Companies				140,485	140,485	91,258.80	44,807.00	0.00	49,226.20	64.96
32201	10000230	2860		Blue R VF LODA	1,200	1,200	1,050.00	0.00	0.00	150.00	87.50
32201	10000230	5600		Blue Ridge Vol Fire Co Contrib	50,000	50,000	37,500.00	12,500.00	0.00	12,500.00	75.00
32201 Total	Blue Ridge Volunteer Fire Co				51,200	51,200	38,550.00	12,500.00	0.00	12,650.00	75.29
32202	10000240	2860		Boyce VF LODA	1,900	1,900	1,400.00	0.00	0.00	500.00	73.70
32202	10000240	5600		Boyce Volunteer Fire Co Contr	50,000	50,000	25,000.00	0.00	0.00	25,000.00	50.00
32202 Total	Boyce Volunteer Fire Co				51,900	51,900	26,400.00	0.00	0.00	25,500.00	50.87
32203	10000250	2860		Enders VF LODA	2,200	2,200	2,450.00	0.00	0.00	-250.00	111.40
32203	10000250	5600		Enders Volunteer Fire Co Contr	75,000	75,000	56,250.00	18,750.00	0.00	18,750.00	75.00
32203 Total	Enders Volunteer Fire Co				77,200	77,200	58,700.00	18,750.00	0.00	18,500.00	76.04
32310	10000260	1100		EMS Salaries	359,282	359,282	162,582.55	28,128.31	141,340.16	55,359.29	84.60
32310	10000260	1200		EMS Overtime	56,000	56,000	55,798.34	13,409.48	26,028.33	-25,826.67	146.10
32310	10000260	1300		EMS Part Time Salaries	117,000	117,000	89,270.70	15,363.86	0.00	27,729.30	76.30
32310	10000260	2100		EMS FICA	40,720	40,720	22,034.08	4,382.44	7,686.51	10,999.41	73.00
32310	10000260	2210		EMS VRS Plans 1&2	21,306	23,877	14,059.15	2,438.00	12,830.70	-3,012.85	112.60
32310	10000260	2220		EMS VRS Hybrid	9,689	7,118	1,009.98	0.00	5,053.34	1,054.68	85.20
32310	10000260	2300		EMS Health Ins	59,962	59,962	29,106.76	4,627.34	23,304.28	7,550.96	87.40
32310	10000260	2400		EMS Life Insurance	4,550	4,620	2,325.08	376.17	1,979.82	315.10	93.20
32310	10000260	2510		EMS Disab Ins - Hybrid	673	603	70.18	0.00	351.18	181.64	69.90
32310	10000260	2700		EMS Workers Comp	24,510	24,510	25,742.66	0.00	0.00	-1,232.66	105.00
32310	10000260	2800		EMS Annual Leave Payouts	0	0	2,607.61	0.00	0.00	-2,607.61	100.00
32310	10000260	2860		EMS LODA	2,700	2,700	2,677.58	0.00	0.00	22.42	99.20
32310	10000260	3000		EMS Purchased Services	37,500	37,500	27,626.27	2,198.09	0.00	9,873.73	73.70
32310	10000260	5210		EMS Postal Services	2,000	2,000	7.14	1.14	0.00	1,992.86	0.40
32310	10000260	5230		EMS Telephone	1,000	1,000	508.44	88.14	348.56	143.00	85.70
32310	10000260	5500		EMS Travel	10,000	10,000	-777.53	0.00	0.00	10,777.53	-7.80
32310	10000260	6000		EMS Materials & Supplies	10,000	10,000	5,396.49	480.56	56.00	4,547.51	54.50
32310	10000260	6008		EMS Vehicle Fuel	2,000	2,000	824.18	241.48	0.00	1,175.82	41.20
32310	10000260	6011		EMS Clothing	6,500	6,500	5,771.14	0.00	0.00	728.86	88.80
32310	10000260	8200		EMS Capital Outlay Adds	2,000	24,080	0.00	0.00	0.00	24,080.00	0.00
32310 Total	Fire and Rescue Services				767,392	789,472	446,640.80	71,735.01	218,978.88	123,852.32	84.31
32320	10000270	5600		Lord Fairfax EMS Contribution	5,422	5,422	5,422.00	0.00	0.00	0.00	100.00
32320 Total	Lord Fairfax Emergency Medical				5,422	5,422	5,422.00	0.00	0.00	0.00	100.00
32400	10000280	5600		Forestry Svcs Entity Gift	2,712	2,712	2,711.52	0.00	0.00	0.48	100.00
32400 Total	Forestry Services				2,712	2,712	2,711.52	0.00	0.00	0.48	99.98
33210	10000290	7000		Regional Jail Joint Ops	512,000	512,000	366,803.25	0.00	0.00	145,196.75	71.60
33210 Total	Regional Jail				512,000	512,000	366,803.25	0.00	0.00	145,196.75	71.64
33220	10000300	3840		Juv DetCtr Intergov Svc Agreem	22,595	22,595	11,050.00	5,525.00	0.00	11,545.00	48.90
33220 Total	Juvenile Detention Center				22,595	22,595	11,050.00	5,525.00	0.00	11,545.00	48.90
33300	10000310	5230		Probation Telephone	500	500	27.32	4.00	0.00	472.68	5.50
33300	10000310	6000		Probation Materials & Supplies	300	300	0.00	0.00	0.00	300.00	0.00
33300 Total	Probation Office				800	800	27.32	4.00	0.00	772.68	3.42
34100	10000320	1100		Bldg Insp Salaries	119,087	119,087	73,240.45	11,671.77	66,820.75	-20,974.20	117.60
34100	10000320	2100		Bldg Insp FICA	8,337	8,337	5,147.66	827.28	4,680.72	-1,491.38	117.90
34100	10000320	2210		Bldg Insp VRS Plans 1&2	8,142	8,156	4,757.41	679.63	3,412.19	-13.60	100.20
34100	10000320	2220		Bldg Insp VRS Hybrid	1,968	1,954	1,245.20	311.30	2,181.09	-1,472.29	175.30
34100	10000320	2300		Bldg Insp Health Ins	21,124	21,124	13,612.21	2,112.61	10,794.24	-3,282.45	115.50
34100	10000320	2400		Bldg Insp Life Insurance	1,559	1,559	926.21	152.90	863.03	-230.24	114.80
34100	10000320	2510		Bldg Insp Disab Ins - Hybrid	137	137	86.52	21.63	151.57	-101.09	173.80
34100	10000320	2700		Bldg Insp Workers Comp	1,425	1,425	1,739.68	0.00	0.00	-314.68	122.10
34100	10000320	3000		Bldg Insp Purchased Services	0	0	197.00	160.00	0.00	-197.00	100.00
34100	10000320	3320		Bldg Insp Maint Contracts	1,900	1,900	1,584.03	0.00	642.54	-326.57	117.20
34100	10000320	3500		Bldg Insp Printing & Binding	400	400	0.00	0.00	0.00	400.00	0.00
34100	10000320	5210		Bldg Insp Postal Svcs	150	150	13.00	6.99	0.00	137.00	8.70
34100	10000320	5230		Bldg Insp Telephone	1,380	1,380	640.82	154.28	99.46	639.72	53.60
34100	10000320	5500		Bldg Insp Travel	2,000	2,000	689.06	532.26	0.00	1,310.94	34.50
34100	10000320	5810		Bldg Insp Dues Subscr & Memb	800	800	45.00	45.00	0.00	755.00	5.60
34100	10000320	6000		Bldg Insp Materials & Supplies	2,000	2,000	764.75	0.00	0.00	1,235.25	38.20
34100	10000320	6008		Bldg Insp Vehicle Fuel	2,000	2,000	938.19	151.27	0.00	1,061.81	46.90
34100 Total	Building Inspections				172,409	172,409	105,627.19	16,826.92	89,645.59	-22,863.78	113.26
35100	10000330	1100		AnimalCtrl Salaries	63,398	63,398	37,238.83	5,865.19	29,325.95	-3,166.78	105.00
35100	10000330	1300		AnimalCtrl Part Time Salaries	9,000	9,000	3,325.00	0.00	0.00	5,675.00	36.90
35100	10000330	2100		AnimalCtrl FICA	4,845	4,845	2,683.10	388.20	1,739.49	422.41	91.30
35100	10000330	2210		AnimalCtrl VRS Plans 1&2	3,576	3,576	2,095.03	299.29	1,499.48	-18.51	100.50
35100	10000330	2220		AnimalCtrl VRS Hybrid	1,807	1,807	1,154.69	198.67	771.37	-119.06	106.60
35100	10000330	2300		AnimalCtrl Health Ins	14,184	14,184	9,896.62	1,229.66	5,811.99	-1,524.61	110.70
35100	10000330	2400		AnimalCtrl Life Insurance	831	831	501.41	76.83	350.40	-20.81	102.50
35100	10000330	2510		AnimalCtrl Disab Ins - Hybrid	126	126	80.27	13.81	53.58	-7.85	106.20
35100	10000330	2700		AnimalCtrl Workers Comp	1,140	1,140	880.21	0.00	0.00	259.79	77.20

**Clarke County
YTD Budget Report
January 31, 2017**

FUNCTION	ORG	OBJ	PROJ	ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	% USED
35100	10000330	3000		AnimalCtrl Purchased Services	8,000	8,000	3,895.30	246.85	0.00	4,104.70	48.70
35100	10000330	3320		AnimalCtrl Maint Svc Contracts	100	100	41.14	21.90	33.86	25.00	75.00
35100	10000330	3500		AnimalCtrl Printing & Binding	200	200	0.00	0.00	0.00	200.00	0.00
35100	10000330	5110		AnimalCtrl Electric	750	750	0.00	0.00	0.00	750.00	0.00
35100	10000330	5230		AnimalCtrl Telephone	500	500	346.32	52.30	81.80	71.88	85.60
35100	10000330	5500		AnimalCtrl Travel	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
35100	10000330	5510		AnimalCtrl Local Mileage	100	100	0.00	0.00	0.00	100.00	0.00
35100	10000330	6000		AnimalCtrl Materials & Supplie	6,000	6,000	3,035.75	279.93	0.00	2,964.25	50.60
35100	10000330	6008		AnimalCtrl Vehicle Fuel	1,500	1,500	545.16	101.07	0.00	954.84	36.30
35100	10000330	6011		AnimalCtrl Clothing	500	500	0.00	0.00	0.00	500.00	0.00
35100 Total	Animal Control				117,557	117,557	65,718.83	8,773.70	39,667.92	12,170.25	89.65
35300	10000340	3000		Exam&Bury Purchased Services	1,000	1,000	100.00	0.00	0.00	900.00	10.00
35300 Total	Med Examiner & Indigent Burial				1,000	1,000	100.00	0.00	0.00	900.00	10.00
42400	10000350	3840		RefuseDisp Intergov Svc Agreem	175,500	175,500	69,874.66	13,714.36	0.00	105,625.34	39.80
42400 Total	Refuse Disposal				175,500	175,500	69,874.66	13,714.36	0.00	105,625.34	39.81
42600	10000360	3000		LitterCtrl Purchased Services	0	0	1,250.00	150.00	1,750.00	-3,000.00	100.00
42600	10000360	6000		LitterCtrl Materials & Supplie	5,310	5,310	0.00	0.00	0.00	5,310.00	0.00
42600 Total	Litter Control				5,310	5,310	1,250.00	150.00	1,750.00	2,310.00	56.50
42700	10000370	3840		Sanitation Intergov Svc Agreem	33,750	33,750	15,698.94	2,616.49	0.00	18,051.06	46.50
42700	10000370	5600		Sanitation Entity Gift	207,000	207,000	207,000.00	0.00	0.00	0.00	100.00
42700 Total	Sanitation				240,750	240,750	222,698.94	2,616.49	0.00	18,051.06	92.50
43200	10000380	1100		Maintenanc Salaries	150,079	150,079	81,535.87	11,178.00	57,445.11	11,098.02	92.60
43200	10000380	1300		Maintenanc Part Time Salaries	0	0	2,000.00	0.00	0.00	-2,000.00	100.00
43200	10000380	2100		Maintenanc FICA	10,476	10,476	8,336.24	828.54	4,245.61	-2,105.85	120.10
43200	10000380	2210		Maintenanc VRS Plans 1&2	10,634	10,634	4,155.18	536.26	2,690.65	3,788.17	64.40
43200	10000380	2220		Maintenanc VRS Hybrid	1,852	1,852	2,310.50	283.47	2,035.30	-2,493.80	234.70
43200	10000380	2300		Maintenanc Health Ins	24,361	24,361	8,512.73	1,187.42	6,061.34	9,786.93	59.80
43200	10000380	2400		Maintenanc Life Insurance	1,966	1,966	1,052.09	146.44	751.48	162.43	91.70
43200	10000380	2510		Mainten Disab Ins - Hybrid	129	129	166.38	25.55	135.63	-173.01	234.10
43200	10000380	2700		Maintenanc Workers Comp	4,560	4,560	4,426.20	0.00	0.00	133.80	97.10
43200	10000380	2800		Maintenanc Leave Pay	0	0	28,410.01	0.00	0.00	-28,410.01	100.00
43200	10000380	3000		Maintenanc Purchased Services	22,000	22,000	8,019.65	3,040.00	0.00	13,980.35	36.50
43200	10000380	3320		Maintenanc Maint Contracts	99,485	99,485	49,274.04	1,293.20	4,863.14	45,347.82	54.40
43200	10000380	3340		Maintenanc Custodial Contracts	37,000	37,000	20,197.39	3,366.23	0.00	16,802.61	54.60
43200	10000380	3600		Maintenanc Advertising	1,200	1,200	0.00	0.00	0.00	1,200.00	0.00
43200	10000380	5120		Maintenanc Heating	400	400	0.00	0.00	0.00	400.00	0.00
43200	10000380	5130		Maintenanc Water & Sewer	780	780	141.50	11.00	0.00	638.50	18.10
43200	10000380	5230		Maintenanc Telephone	2,750	2,750	763.02	102.42	463.73	1,523.25	44.60
43200	10000380	5300		Maintenanc Insurance	37,253	37,253	39,181.62	0.00	0.00	-1,928.62	105.20
43200	10000380	5400		Maintenanc Leases & Rentals	1,500	1,500	0.00	0.00	0.00	1,500.00	0.00
43200	10000380	5500		Maintenanc Travel	750	750	0.00	0.00	0.00	750.00	0.00
43200	10000380	6000		Maintenanc Materials & Supplie	35,000	35,000	20,254.52	1,309.90	0.00	14,745.48	57.90
43200	10000380	6008		Maintenanc Vehicle Fuel	4,780	4,780	1,390.43	273.84	0.00	3,389.57	29.10
	10000380 Total	General Property Maintenance			446,955	446,955	280,127.37	23,582.27	78,691.99	88,135.64	80.28
43200	10000890	3000		JGC Maintenanc Purchased Servi	25,000	25,000	16,285.19	2,616.47	1,917.70	6,797.11	72.80
43200	10000890	3320		JGC Maint Contracts	29,212	29,212	6,166.67	2,821.50	0.00	23,045.33	21.10
43200	10000890	3340		JGC Maintenanc Custodial Contr	26,000	26,000	13,994.28	2,332.38	0.00	12,005.72	53.80
43200	10000890	5110		JGC Maintenanc Electric	32,500	32,500	15,085.75	2,840.64	0.00	17,414.25	46.40
43200	10000890	5120		JGC Maintenanc Heating	5,500	5,500	1,091.11	225.60	0.00	4,408.89	19.80
43200	10000890	5130		JGC Maintenanc Water & Sewer	1,500	1,500	668.88	111.48	0.00	831.12	44.60
43200	10000890	6000		JGC Maintenanc Materials & Sup	3,500	3,500	174.19	110.75	0.00	3,325.81	5.00
	10000890 Total	Maintenance - 101 Chalmers Court			123,212	123,212	53,466.07	11,058.82	1,917.70	67,828.23	44.95
43200	10000900	3000		Maintenanc Purchased Services	7,244	7,244	5,850.17	252.00	0.00	1,393.83	80.80
43200	10000900	3320		Maintenanc Maint Contracts	3,500	3,500	4,426.05	2,844.00	0.00	-926.05	126.50
43200	10000900	5110		Maintenanc Electric	12,090	12,090	4,785.30	895.87	0.00	7,304.70	39.60
43200	10000900	5120		Maintenanc Heating	1,600	1,600	345.64	85.14	0.00	1,254.36	21.60
43200	10000900	5130		Maintenanc Water & Sewer	3,750	3,750	1,476.40	9.00	0.00	2,273.60	39.40
43200	10000900	6000		Maintenanc Materials & Supplie	1,500	1,500	170.91	0.00	0.00	1,329.09	11.40
	10000900 Total	Maintenance - 100 N Ch St/Radio T			29,684	29,684	17,054.47	4,086.01	0.00	12,629.53	57.45
43200	10000910	3000		Maintenanc Purchased Services	5,000	5,000	240.00	0.00	0.00	4,760.00	4.80
43200	10000910	3320		Maintenanc Maint Contracts	2,000	2,000	3,046.30	1,488.00	0.00	-1,046.30	152.30
43200	10000910	5110		Maintenanc Electric	31,896	31,896	11,649.62	2,860.29	0.00	20,246.38	36.50
43200	10000910	6000		Maintenanc Materials & Supplie	1,000	1,000	571.62	36.96	0.00	428.38	57.20
	10000910 Total	Maintenance - 102 N Church St			39,896	39,896	15,507.54	4,385.25	0.00	24,388.46	38.87
43200	10000920	3000		Maintenanc Purchased Services	9,500	9,500	1,258.50	0.00	0.00	8,241.50	13.20
43200	10000920	3320		Maintenanc Maint Contracts	2,100	2,100	3,478.30	1,920.00	0.00	-1,378.30	165.60
43200	10000920	5110		Maintenanc Electric	11,271	11,271	4,536.55	842.50	0.00	6,734.45	40.20
43200	10000920	5120		Maintenanc Heating	3,500	3,500	1,044.10	238.44	0.00	2,455.90	29.80
43200	10000920	5130		Maintenanc Water & Sewer	900	900	228.60	0.00	0.00	671.40	25.40

**Clarke County
YTD Budget Report
January 31, 2017**

FUNCTION	ORG	OBJ	PROJ	ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	% USED
43200	10000920	6000		Maintenanc Materials & Supplie	1,500	1,500	336.70	178.39	0.00	1,163.30	22.40
	10000920 Total			Maintenance - 104/106 N Church St	28,771	28,771	10,882.75	3,179.33	0.00	17,888.25	37.83
43200	10000930	3000		Maintenanc Purchased Services	5,000	5,000	1,361.00	0.00	0.00	3,639.00	27.20
43200	10000930	3320		Maintenanc Maint Contracts	650	650	2,770.00	2,580.00	0.00	-2,120.00	426.20
43200	10000930	5110		Maintenanc Electric	5,410	5,410	3,621.91	398.62	0.00	1,788.09	66.90
43200	10000930	5120		Maintenanc Heating	6,000	6,000	2,104.27	1,048.68	0.00	3,895.73	35.10
43200	10000930	5130		Maintenanc Water & Sewer	500	500	0.00	0.00	0.00	500.00	0.00
43200	10000930	6000		Maintenanc Materials & Supplie	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
	10000930 Total			Maintenance - 225 Ramsburg Ln	18,560	18,560	9,857.18	4,027.30	0.00	8,702.82	53.11
43200	10000940	3000		Maintenanc Purchased Services	1,400	1,400	6,427.00	0.00	0.00	-5,027.00	459.10
43200	10000940	3320		Maintenanc Maint Contracts	500	500	742.00	552.00	0.00	-242.00	148.40
43200	10000940	5110		Maintenanc Electric	1,446	1,446	996.45	116.25	0.00	449.55	68.90
43200	10000940	5120		Maintenanc Heating	2,500	2,500	518.26	288.28	0.00	1,981.74	20.70
43200	10000940	6000		Maintenanc Materials & Supplie	750	750	23.65	0.00	0.00	726.35	3.20
	10000940 Total			Maintenance - 524 Westwood Road	6,596	6,596	8,707.36	956.53	0.00	-2,111.36	132.01
43200	10000950	3000		Maintenanc Purchased Services	12,500	12,500	9,839.29	1,104.50	0.00	2,660.71	78.70
43200	10000950	3320		Maintenanc Maint Contracts	3,000	3,000	3,610.00	3,420.00	0.00	-610.00	120.30
43200	10000950	3340		Maintenance Custodial Contract	3,500	3,500	415.15	0.00	0.00	3,084.85	11.90
43200	10000950	5110		Maintenanc Electric	25,247	25,247	16,198.79	2,127.24	0.00	9,048.21	64.20
43200	10000950	5120		Maintenanc Heating	4,500	4,500	883.45	0.00	0.00	3,616.55	19.60
43200	10000950	5130		Maintenanc Water & Sewer	1,800	1,800	697.00	0.00	0.00	1,103.00	38.70
43200	10000950	6000		Maintenanc Materials & Supplie	5,000	5,000	899.11	123.60	0.00	4,100.89	18.00
	10000950 Total			Maintenance - 225 Al Smith Cir Rec Ctr	55,547	55,547	32,542.79	6,775.34	0.00	23,004.21	58.59
43200	10000960	3000		Maintenanc Purchased Services	16,000	16,000	3,868.34	0.00	0.00	12,131.66	24.20
43200	10000960	5110		Maintenanc Electric	3,350	3,350	2,075.74	278.30	0.00	1,274.26	62.00
43200	10000960	5130		Maintenanc Water & Sewer	2,700	2,700	1,091.00	0.00	0.00	1,609.00	40.40
43200	10000960	6000		Maintenanc Materials & Supplie	5,000	5,000	556.77	3.16	0.00	4,443.23	11.10
	10000960 Total			Maintenance - 225 Al Smith Cir Ofc/Groun	27,050	27,050	7,591.85	281.46	0.00	19,458.15	28.07
43200	10000970	3000		Maintenanc Purchased Services	9,500	9,500	772.87	0.00	0.00	8,727.13	8.10
43200	10000970	5110		Maintenanc Electric	5,066	5,066	4,362.76	72.23	0.00	703.24	86.10
43200	10000970	5130		Maintenanc Water & Sewer	20,000	20,000	5,201.60	0.00	0.00	14,798.40	26.00
43200	10000970	6000		Maintenanc Materials & Supplie	5,000	5,000	204.23	0.00	0.00	4,795.77	4.10
	10000970 Total			Maintenance - 225 Al Smith Cir Pool	39,566	39,566	10,541.46	72.23	0.00	29,024.54	26.64
43200	10000980	3000		Maintenanc Purchased Services	750	750	226.18	0.00	0.00	523.82	30.20
43200	10000980	5110		Maintenanc Electric	1,040	1,040	577.38	35.36	0.00	462.62	55.50
43200	10000980	6000		Maintenanc Materials & Supplie	7,500	7,500	1,173.29	0.00	0.00	6,326.71	15.60
	10000980 Total			Maintenance - 225 Al Smith Cir Baseball	9,290	9,290	1,976.85	35.36	0.00	7,313.15	21.28
43200	10000990	3000		Maintenanc Purchased Services	1,300	1,300	1,205.34	0.00	0.00	94.66	92.70
43200	10000990	5110		Maintenanc Electric	500	500	233.19	30.68	0.00	266.81	46.60
43200	10000990	6000		Maintenanc Materials & Supplie	8,500	8,500	2,636.23	0.00	0.00	5,863.77	31.00
	10000990 Total			Maintenance - 225 Al Smith Cir Soccer	10,300	10,300	4,074.76	30.68	0.00	6,225.24	39.56
43200	10000995	3320		Maintenanc Maint Contracts	250	250	382.50	240.00	0.00	-132.50	153.00
43200	10000995	6000		Maintenance Mtls and Supplies	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
	10000995 Total			Maintenance - 106 N Church St Old Comm	1,250	1,250	382.50	240.00	0.00	867.50	30.60
43200	10001000	3000		Maintenanc Purchased Services	750	750	0.00	0.00	0.00	750.00	0.00
43200	10001000	6000		Maintenanc Materials & Supplie	500	500	0.00	0.00	0.00	500.00	0.00
	10001000 Total			Maintenance - 32 E Main St	1,250	1,250	0.00	0.00	0.00	1,250.00	0.00
43200	10001010	3000		Maintenanc Purchased Services	5,000	5,000	0.00	0.00	0.00	5,000.00	0.00
43200	10001010	3320		Maintenanc Maint Contracts	0	0	432.00	432.00	0.00	-432.00	100.00
43200	10001010	6000		Maintenanc Materials & Supplie	500	500	75.96	0.00	0.00	424.04	15.20
	10001010 Total			Maintenance - 36 E Main St	5,500	5,500	507.96	432.00	0.00	4,992.04	9.24
43200	10001020	3000		Maintenanc Purchased Services	5,500	5,500	1,515.94	0.00	0.00	3,984.06	27.60
43200	10001020	3320		Maintenanc Maint Contracts	1,900	1,900	3,212.08	1,284.00	0.00	-1,312.08	169.10
43200	10001020	3340		Maintenanc Custodial Contracts	0	0	1,762.68	293.78	0.00	-1,762.68	100.00
43200	10001020	5110		Maintenanc Electric	10,060	10,060	3,724.34	813.39	0.00	6,335.66	37.00
43200	10001020	5130		Maintenanc Water & Sewer	1,100	1,100	584.20	0.00	0.00	515.80	53.10
43200	10001020	6000		Maintenanc Materials & Supplie	1,000	1,000	31.92	0.00	0.00	968.08	3.20
	10001020 Total			Maintenance - 311 E Main St	19,560	19,560	10,831.16	2,391.17	0.00	8,728.84	55.37
43200	10001410	3000		Maintenanc Purchased Services	2,500	2,500	90.00	0.00	0.00	2,410.00	3.60
43200	10001410	3320		Maintenanc Maint Contracts	750	750	341.00	246.00	0.00	409.00	45.50
43200	10001410	5110		Maintenanc Electric	3,000	3,000	1,400.65	203.01	0.00	1,599.35	46.70
43200	10001410	5120		Maintenanc Heating	2,200	2,200	998.13	543.48	0.00	1,201.87	45.40
43200	10001410	5130		Maintenanc Water & Sewer	250	250	170.00	0.00	0.00	80.00	68.00
43200	10001410	6000		Maintenanc Materials & Supplie	1,500	1,500	0.00	0.00	0.00	1,500.00	0.00
	10001410 Total			Maintenance - 129 Ramsburg Ln	10,200	10,200	2,999.78	992.49	0.00	7,200.22	29.41
43200 Total	General Property Maintenance - All Accounts				873,187	873,187	467,051.85	62,526.24	80,609.69	325,525.46	62.72
51100	10000385	5600		Local Health Dept Contribution	220,000	220,000	110,000.00	0.00	0.00	110,000.00	50.00
51100 Total	Local Health Department				220,000	220,000	110,000.00	0.00	0.00	110,000.00	50.00
51200	10000390	5600		Our Health Entity Gift	5,000	5,000	5,000.00	0.00	0.00	0.00	100.00

**Clarke County
YTD Budget Report
January 31, 2017**

FUNCTION	ORG	OBJ	PROJ	ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	% USED
51200 Total	Our Health				5,000	5,000	5,000.00	0.00	0.00	0.00	100.00
52400	10000395	5600		N Shen Vally Sub Abuse Coal Co	15,000	15,000	15,000.00	0.00	0.00	0.00	100.00
52400 Total	N Shen Valley Subst Abuse Coal				15,000	15,000	15,000.00	0.00	0.00	0.00	100.00
52500	10000400	5600		NW Community Svc Entity Gift	88,000	88,000	66,000.00	22,000.00	0.00	22,000.00	75.00
52500 Total	Northwestern Community Svcs				88,000	88,000	66,000.00	22,000.00	0.00	22,000.00	75.00
52800	10000410	5600		Concern Hotline Entity Gift	750	750	750.00	0.00	0.00	0.00	100.00
52800 Total	Concern Hotline				750	750	750.00	0.00	0.00	0.00	100.00
52900	10000420	5600		NW Works Entity Gift	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
52900 Total	NW Works				1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
53230	10000430	5600		SAAA EntityGift	40,000	40,000	20,000.00	0.00	0.00	20,000.00	50.00
53230 Total	Shenandoah Area Agency on Aging				40,000	40,000	20,000.00	0.00	0.00	20,000.00	50.00
53240	10000440	5600		Virginia Regional Transit Cont	19,302	19,302	4,825.50	0.00	0.00	14,476.50	25.00
53240 Total	VA Regional Transp Assn				19,302	19,302	4,825.50	0.00	0.00	14,476.50	25.00
53250	10000445	5600		FISH of Clarke County Contr	1,000	1,000	1,000.00	0.00	0.00	0.00	100.00
53250 Total	FISH of Clarke County				1,000	1,000	1,000.00	0.00	0.00	0.00	100.00
53600	10000450	5600		Access Independence Contr	750	750	0.00	0.00	0.00	750.00	0.00
53600 Total	Access Independence				750	750	0.00	0.00	0.00	750.00	0.00
53700	10000460	5600		Laurel Center Contribution	2,000	2,000	0.00	0.00	0.00	2,000.00	0.00
53700 Total	The Laurel Ctr (Women's Shltr)				2,000	2,000	0.00	0.00	0.00	2,000.00	0.00
69100	10000470	5600		Lord FairfaxComm College Cont	16,441	16,441	4,110.25	0.00	0.00	12,330.75	25.00
69100 Total	Lord Fairfax Community College				16,441	16,441	4,110.25	0.00	0.00	12,330.75	25.00
71100	10000480	1100		Parks Adm Salaries	258,547	258,547	148,833.09	21,261.87	106,309.35	3,404.56	98.70
71100	10000480	1300		Parks Adm Part Time Salaries	16,020	16,020	9,401.22	96.75	0.00	6,618.78	58.70
71100	10000480	2100		Parks Adm FICA	20,848	20,848	11,181.19	1,502.70	7,964.52	1,702.29	91.80
71100	10000480	2210		Parks Adm VRS Plans 1&2	23,824	23,824	12,635.91	1,805.13	9,055.59	2,132.50	91.00
71100	10000480	2300		Parks Adm Health Ins	46,519	46,519	23,020.69	3,288.67	16,493.08	7,005.23	84.90
71100	10000480	2400		Parks Adm Life Insurance	3,676	3,676	1,949.71	278.53	1,397.30	328.99	91.10
71100	10000480	2700		Parks Adm Workers Comp	13,110	13,110	10,930.95	0.00	0.00	2,179.05	83.40
71100	10000480	3000		Parks Adm Purchased Services	0	0	99.99	99.99	0.00	-99.99	100.00
71100	10000480	3180		Parks Adm Credit Card Fees	3,500	3,500	2,720.22	0.00	0.00	779.78	77.70
71100	10000480	3320		Parks Adm Maint Contracts	6,241	6,241	1,062.18	199.19	1,667.47	3,511.35	43.70
71100	10000480	3500		Parks Adm Printing & Binding	200	200	1,307.00	0.00	0.00	-1,107.00	653.50
71100	10000480	3600		Parks Adm Advertising	1,148	1,148	0.00	0.00	0.00	1,148.00	0.00
71100	10000480	5210		Parks Adm Postal Svcs	1,999	1,999	258.19	6.72	0.00	1,740.81	12.90
71100	10000480	5230		Parks Adm Telephone	1,000	1,000	471.18	67.84	0.00	528.82	47.10
71100	10000480	5400		Parks Adm Leases & Rentals	530	530	385.97	0.00	0.00	144.03	72.80
71100	10000480	5500		Parks Adm Travel	1,500	1,500	168.60	0.00	0.00	1,331.40	11.20
71100	10000480	5810		Parks Adm Dues Subscr & Memb	2,260	2,260	520.00	150.00	0.00	1,740.00	23.00
71100	10000480	6000		Parks Adm Materials & Supplies	5,156	5,156	629.96	28.95	0.00	4,526.04	12.20
71100	10000480	6008		Parks Adm Vehicle Fuel	700	700	248.47	0.00	0.00	451.53	35.50
71100	10000480	6011		Parks Adm Clothing	1,100	1,100	500.50	0.00	0.00	599.50	45.50
71100 Total	Parks Administration				407,878	407,878	226,325.02	28,786.34	142,887.31	38,665.67	90.52
71310	10000490	1100		Rec Center Salaries	45,779	45,779	27,703.20	3,957.60	19,788.00	-1,712.20	103.70
71310	10000490	1300		Rec Center Part Time Salaries	30,179	30,179	14,920.04	2,725.95	0.00	15,258.96	49.40
71310	10000490	2100		Rec Center FICA	5,068	5,068	3,235.31	507.68	1,493.89	338.80	93.30
71310	10000490	2210		Rec Center VRS Plans 1&2	3,887	3,887	2,352.00	336.00	1,682.40	-147.40	103.80
71310	10000490	2300		Rec Center Health Ins	7,056	7,056	4,116.21	588.03	2,944.29	-4.50	100.10
71310	10000490	2400		Rec Center Life Insurance	600	600	362.88	51.84	259.60	-22.48	103.70
71310	10000490	2700		Rec Center Workers Comp	1,254	1,254	1,195.51	0.00	0.00	58.49	95.30
71310	10000490	3600		Rec Center Advertising	200	200	0.00	0.00	0.00	200.00	0.00
71310	10000490	5810		Rec Center Dues Subscr & Memb	0	0	91.00	0.00	0.00	-91.00	100.00
71310	10000490	5830		Rec Center Refunds	450	450	334.00	0.00	0.00	116.00	74.20
71310	10000490	6000		Rec Center Materials & Supplie	8,670	8,670	2,689.25	183.45	0.00	5,980.75	31.00
71310	10000490	6012		Rec Center Merch for Resale	3,000	3,000	388.05	74.94	0.00	2,611.95	12.90
71310 Total	Recreation Center				106,143	106,143	57,387.45	8,425.49	26,168.18	22,587.37	78.72
71320	10000500	1300		Pool Part Time Salaries	60,251	60,251	37,241.34	0.00	0.00	23,009.66	61.80
71320	10000500	2100		Pool FICA	4,751	4,751	2,937.06	0.00	0.00	1,813.94	61.80
71320	10000500	2300		Pool Health Ins	0	0	112.79	0.00	0.00	-112.79	100.00
71320	10000500	3000		Pool Purchased Services	1,500	1,500	289.00	200.00	0.00	1,211.00	19.30
71320	10000500	5500		Pool Travel	350	350	0.00	0.00	0.00	350.00	0.00
71320	10000500	5810		Pool Dues Subscr & Memb	1,000	1,000	920.00	0.00	1,100.00	-1,020.00	202.00
71320	10000500	5830		Pool Refunds	300	300	496.00	0.00	0.00	-196.00	165.30
71320	10000500	6000		Pool Materials & Supplies	3,400	3,400	850.79	0.00	0.00	2,549.21	25.00
71320	10000500	6011		Pool Clothing	1,204	1,204	17.00	0.00	0.00	1,187.00	1.40
71320	10000500	6012		Pool Merch for Resale	1,000	1,000	9.68	0.00	0.00	990.32	1.00
71320	10000500	6026		Pool Chemicals	10,000	10,000	3,399.44	0.00	0.00	6,600.56	34.00
71320 Total	Swimming Pool				83,756	83,756	46,273.10	200.00	1,100.00	36,382.90	56.56
71350	10000510	1100		Programs Salaries	53,868	53,868	21,275.17	3,039.31	15,196.55	17,396.28	67.70
71350	10000510	1300		Programs Part Time Salaries	84,100	84,100	46,651.41	2,413.26	0.00	37,448.59	55.50

**Clarke County
YTD Budget Report
January 31, 2017**

FUNCTION	ORG	OBJ	PROJ	ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	% USED
71350	10000510	2100		Programs FICA	8,924	8,924	5,085.28	401.24	1,258.87	2,579.85	71.10
71350	10000510	2210		Programs VRS Plans 1&2	2,977	2,977	1,806.28	258.04	1,291.42	-120.70	104.10
71350	10000510	2300		Programs Health Ins	7,056	7,056	4,116.21	588.03	2,942.99	-3.20	100.00
71350	10000510	2400		Programs Life Insurance	459	459	278.67	39.81	199.29	-18.96	104.10
71350	10000510	2700		Programs Workers Comp	1,026	1,026	915.25	0.00	0.00	110.75	89.20
71350	10000510	3000		Programs Purchased Services	54,000	54,000	19,260.66	2,998.90	53,572.20	-18,832.86	134.90
71350	10000510	3500		Programs Printing & Binding	7,000	7,000	1,454.00	0.00	5,648.00	-102.00	101.50
71350	10000510	3600		Programs Advertising	3,000	3,000	389.10	0.00	0.00	2,610.90	13.00
71350	10000510	5210		Programs Postal Svcs	100	100	15.00	0.00	0.00	85.00	15.00
71350	10000510	5400		Programs Leases & Rentals	300	300	65.00	0.00	0.00	235.00	21.70
71350	10000510	5500		Programs Travel	500	500	0.00	0.00	0.00	500.00	0.00
71350	10000510	5560		Programs Group Trip	3,500	3,500	1,985.30	0.00	0.00	1,514.70	56.70
71350	10000510	5810		Programs Dues Subscr & Memb	1,000	1,000	430.00	60.00	0.00	570.00	43.00
71350	10000510	5830		Programs Refunds	3,500	3,500	1,889.00	289.50	0.00	1,611.00	54.00
71350	10000510	6000		Programs Materials & Supplies	12,500	12,500	4,373.19	741.28	0.00	8,126.81	35.00
71350	10000510	6011		Programs Clothing	1,500	1,500	455.05	0.00	0.00	1,044.95	30.30
71350	10000510	6012		Programs Merch for Resale	7,000	7,000	1,234.96	0.00	2,573.00	3,192.04	54.40
71350 Total	Parks Programs				252,310	252,310	111,679.53	10,829.37	82,682.32	57,948.15	77.03
71360	10000520	1300		Concession Part Time Salaries	4,125	4,125	3,493.42	0.00	0.00	631.58	84.70
71360	10000520	2100		Concession FICA	376	376	267.26	0.00	0.00	108.74	71.10
71360	10000520	6000		Concession Materials & Supplie	100	100	32.98	0.00	0.00	67.02	33.00
71360	10000520	6012		Concession Merch for Resale	10,700	10,700	4,423.08	0.00	0.00	6,276.92	41.30
71360 Total	Concession Stand				15,301	15,301	8,216.74	0.00	0.00	7,084.26	53.70
72240	10000527	5600		Barns of Rose Hill Contr	5,000	5,000	5,000.00	0.00	0.00	0.00	100.00
72240 Total	Barns of Rose Hill				5,000	5,000	5,000.00	0.00	0.00	0.00	100.00
72700	10000530	5600		VA Comm for Arts Contr	10,000	10,000	10,000.00	0.00	0.00	0.00	100.00
72700 Total	VA Commission for the Arts				10,000	10,000	10,000.00	0.00	0.00	0.00	100.00
73200	10000540	5600		Handley Regional Library Contr	206,513	206,513	154,884.75	51,628.25	0.00	51,628.25	75.00
73200 Total	Handley Regional Library				206,513	206,513	154,884.75	51,628.25	0.00	51,628.25	75.00
81110	10000550	1100		Plan Adm Salaries	297,536	297,536	160,213.27	22,887.61	114,438.05	22,884.68	92.30
81110	10000550	2100		Plan Adm FICA	22,528	22,528	12,168.46	1,738.82	8,782.88	1,576.66	93.00
81110	10000550	2210		Plan Adm VRS Plans 1&2	23,293	23,318	13,602.12	1,943.16	9,761.67	-45.79	100.20
81110	10000550	2220		Plan Adm VRS Hybrid	1,968	1,943	0.00	0.00	0.00	1,943.00	0.00
81110	10000550	2300		Plan Adm Health Ins	25,212	25,212	12,348.63	1,764.09	8,876.50	3,986.87	84.20
81110	10000550	2400		Plan Adm Life Insurance	3,898	3,898	2,098.81	299.83	1,506.19	293.00	92.50
81110	10000550	2510		Plan Adm Disab Ins - Hybrid	137	137	0.00	0.00	0.00	137.00	0.00
81110	10000550	2700		Plan Adm Workers Comp	6,840	6,840	6,898.71	0.00	0.00	-58.71	100.90
81110	10000550	3000		Plan Adm Purchased Services	10,000	10,000	5,011.25	1,567.50	0.00	4,988.75	50.10
81110	10000550	3140		Plan Adm Engineer & Architect	10,000	10,000	1,800.00	0.00	0.00	8,200.00	18.00
81110	10000550	3320		Plan Adm Maint Contracts	300	300	465.85	0.00	444.48	-610.33	303.40
81110	10000550	3500		Plan Adm Printing & Binding	1,500	1,500	0.00	0.00	0.00	1,500.00	0.00
81110	10000550	3600		Plan Adm Advertising	3,000	3,000	2,002.00	457.60	0.00	998.00	66.70
81110	10000550	5210		Plan Adm Postal Svcs	1,000	1,000	147.17	54.89	0.00	852.83	14.70
81110	10000550	5230		Plan Adm Telephone	400	400	182.46	29.86	0.00	217.54	45.60
81110	10000550	5500		Plan Adm Travel	1,000	1,000	218.50	0.00	0.00	781.50	21.90
81110	10000550	5510		Plan Adm Local Mileage	1,000	1,000	356.78	0.00	0.00	643.22	35.70
81110	10000550	5810		Plan Adm Dues Subscr & Memb	300	300	0.00	-1,000.00	0.00	300.00	0.00
81110	10000550	6000		Plan Adm Materials & Supplies	2,500	2,500	814.54	65.61	0.00	1,685.46	32.60
81110	10000550	6000	RBP15	Plan Adm Materials & Supplies	200	200	0.00	0.00	0.00	200.00	0.00
81110	10001200	3140	PTPLN	Plan Admin Pass Thru Eng Fees	0	0	0.00	0.00	14,200.00	-14,200.00	100.00
81110 Total	Planning Administration				412,612	412,612	218,328.55	29,808.97	158,009.77	36,273.68	91.21
81120	10000560	1300		Plan Com Part Time Salaries	500	500	400.00	100.00	0.00	100.00	80.00
81120	10000560	2100		Plan Com FICA	39	39	25.49	6.43	0.00	13.51	65.40
81120	10000560	2300		Plan Com Health Ins	0	0	756.61	180.93	0.00	-756.61	100.00
81120	10000560	2700		Plan Com Workers Comp	0	0	0.49	0.00	0.00	-0.49	100.00
81120	10000560	3160		Plan Com Board Member Fees	8,000	8,000	5,790.00	850.00	0.00	2,210.00	72.40
81120	10000560	3600		Plan Com Advertising	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
81120	10000560	5210		Plan Com Postal Svcs	100	100	0.00	0.00	0.00	100.00	0.00
81120	10000560	5500		Plan Com Travel	0	1,750	1,000.00	1,000.00	0.00	750.00	57.10
81120 Total	Planning Commission				9,639	11,389	7,972.59	2,137.36	0.00	3,416.41	70.00
81130	10000570	3000		BryDevAuth Purchased Services	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
81130	10000570	3160		BryDevAuth Board Member Fees	500	500	225.00	150.00	0.00	275.00	45.00
81130	10000570	3600		BryDevAuth Advertising	500	500	0.00	0.00	0.00	500.00	0.00
81130 Total	Berryville Dev Authority				2,000	2,000	225.00	150.00	0.00	1,775.00	11.25
81140	10000580	5600		Regional Airport Auth Contr	2,500	2,500	1,250.00	0.00	0.00	1,250.00	50.00
81140 Total	Regional Airport Authority				2,500	2,500	1,250.00	0.00	0.00	1,250.00	50.00
81310	10000590	5600		Help with Housing Contrib	5,400	5,400	0.00	0.00	0.00	5,400.00	0.00
81310 Total	Help With Housing				5,400	5,400	0.00	0.00	0.00	5,400.00	0.00
81400	10000600	1300		BrdZonApp Part Time Salaries	250	250	0.00	0.00	0.00	250.00	0.00

**Clarke County
YTD Budget Report
January 31, 2017**

FUNCTION	ORG	OBJ	PROJ	ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	% USED
81400	10000600	2100		BrdZonApp FICA	20	20	0.00	0.00	0.00	20.00	0.00
81400	10000600	3000		BrdZonApp Purchased Services	2,000	2,000	0.00	0.00	0.00	2,000.00	0.00
81400	10000600	3160		BrdZonApp Board Member Fees	500	500	0.00	0.00	0.00	500.00	0.00
81400	10000600	3600		BrdZonApp Advertising	500	500	0.00	0.00	0.00	500.00	0.00
81400 Total	Board of Zoning Appeals				3,270	3,270	0.00	0.00	0.00	3,270.00	0.00
81510	10000610	1300		Econ Dev Part Time Salaries	11,354	11,354	0.00	0.00	0.00	11,354.00	0.00
81510	10000610	2100		Econ Dev FICA	871	871	0.00	0.00	0.00	871.00	0.00
81510	10000610	3000		Econ Dev Purchased Services	57,350	57,350	22,281.25	3,038.75	0.00	35,068.75	38.90
81510	10000610	3320		Econ Dev Maint Svc Contracts	0	0	600.00	0.00	450.00	-1,050.00	100.00
81510	10000610	3500		Econ Dev Printing & Binding	2,500	2,500	0.00	0.00	0.00	2,500.00	0.00
81510	10000610	3600		Econ Dev Advertising	1,700	1,700	0.00	0.00	0.00	1,700.00	0.00
81510	10000610	5230		Econ Dev Telephone	0	0	254.28	41.99	296.94	-551.22	100.00
81510	10000610	5500		Econ Dev Travel	900	900	0.00	0.00	0.00	900.00	0.00
81510	10000610	5510		Econ Dev Local Mileage	1,500	1,500	0.00	0.00	0.00	1,500.00	0.00
81510	10000610	5600		Ofc of Econ Dev Contrib	750	750	0.00	0.00	0.00	750.00	0.00
81510	10000610	5800		Econ Dev Miscellaneous Expendi	0	0	1,080.00	0.00	0.00	-1,080.00	100.00
81510	10000610	5810		Econ Dev Dues Subscr & Memb	1,725	1,725	1,000.00	0.00	0.00	725.00	58.00
81510	10000610	6000		Econ Dev Materials & Supplies	1,350	1,350	317.75	0.00	0.00	1,032.25	23.50
81510 Total	Office of Economic Development				80,000	80,000	25,533.28	3,080.74	746.94	53,719.78	32.85
81530	10000620	5600		Small Bus Dev Ctr Contrib	1,500	1,500	1,500.00	0.00	0.00	0.00	100.00
81530 Total	Small Business Dev Center				1,500	1,500	1,500.00	0.00	0.00	0.00	100.00
81540	10000630	5600		Blandy Exp Farm Contrib	3,000	3,000	3,000.00	0.00	0.00	0.00	100.00
81540 Total	Blandy Experimental Farm				3,000	3,000	3,000.00	0.00	0.00	0.00	100.00
81800	10000640	3000		HstPrvCom Purchased Services	6,000	6,000	3,300.00	825.00	5,175.00	-2,475.00	141.30
81800	10000640	3160		HstPrvCom Board Member Fees	1,000	1,000	525.00	175.00	0.00	475.00	52.50
81800	10000640	3600		HstPrvCom Advertising	300	300	0.00	0.00	0.00	300.00	0.00
81800	10000640	5210		HstPrvCom Postal Svcs	100	100	0.00	0.00	0.00	100.00	0.00
81800	10000640	5500		HstPrvCom Travel	500	500	0.00	0.00	0.00	500.00	0.00
81800	10000640	6000		HstPrvCom Materials & Supplies	3,500	3,500	0.00	0.00	0.00	3,500.00	0.00
81800 Total	Historic Preservation Comm				11,400	11,400	3,825.00	1,000.00	5,175.00	2,400.00	78.95
81910	10000650	5600		NSVRC EntityGift	7,384	7,384	7,383.44	0.00	0.00	0.56	100.00
81910 Total	Northern Shen Valley Reg Comm				7,384	7,384	7,383.44	0.00	0.00	0.56	99.99
82210	10000660	3000		Water Qual Purchased Services	30,000	30,000	7,500.00	0.00	15,000.00	7,500.00	75.00
82210 Total	Water Quality Management				30,000	30,000	7,500.00	0.00	15,000.00	7,500.00	75.00
82220	10000670	5600		Friends of Shenandoah Contr	3,000	3,000	3,000.00	0.00	0.00	0.00	100.00
82220 Total	Friends of the Shenandoah				3,000	3,000	3,000.00	0.00	0.00	0.00	100.00
82230	10000680	1300		BrdSepApp Part Time Salaries	200	200	0.00	0.00	0.00	200.00	0.00
82230	10000680	2100		BrdSepApp FICA	16	16	0.00	0.00	0.00	16.00	0.00
82230	10000680	3000		BrdSepApp Purchased Services	0	0	340.48	0.00	0.00	-340.48	100.00
82230	10000680	3160		BrdSepApp Board Member Fees	200	200	0.00	0.00	0.00	200.00	0.00
82230	10000680	3600		BrdSepApp Advertising	500	500	0.00	0.00	0.00	500.00	0.00
82230	10000680	5210		BrdSepApp Postal Svcs	100	100	18.54	0.00	0.00	81.46	18.50
82230 Total	Board of Septic Appeals				1,016	1,016	359.02	0.00	0.00	656.98	35.34
82400	10000690	5600		Lord Fairfax S&W Contr	5,000	5,000	5,000.00	0.00	0.00	0.00	100.00
82400 Total	LF Soil & Water Cons Dist				5,000	5,000	5,000.00	0.00	0.00	0.00	100.00
82600	10000700	1300		Biosolids Part Time Salaries	8,000	8,000	437.75	0.00	0.00	7,562.25	5.50
82600	10000700	2100		Biosolids FICA	500	500	33.49	0.00	0.00	466.51	6.70
82600	10000700	2700		Biosolids Workers Comp	228	228	0.00	0.00	0.00	228.00	0.00
82600	10000700	5510		Biosolids Local Mileage	1,300	1,300	146.88	0.00	0.00	1,153.12	11.30
82600 Total	Bio-solids Application				10,028	10,028	618.12	0.00	0.00	9,409.88	6.16
83100	10000710	3320		Coop Ext Maint Contracts	0	0	369.48	0.00	352.54	-722.02	100.00
83100	10000710	3841		Coop Ext VPI Agent	40,202	40,202	9,599.60	9,599.60	0.00	30,602.40	23.90
83100	10000710	5210		Coop Ext Postal Svcs	0	0	117.70	83.87	0.00	-117.70	100.00
83100	10000710	5230		Coop Ext Telephone	0	0	74.05	13.85	0.00	-74.05	100.00
83100	10000710	6000		Coop Ext Materials & Supplies	2,000	2,000	153.11	12.88	0.00	1,846.89	7.70
83100 Total	Cooperative Extension Program				42,202	42,202	10,313.94	9,710.20	352.54	31,535.52	25.27
83400	10000720	5600		4-H Center EntityGift	2,300	2,300	2,300.00	0.00	0.00	0.00	100.00
83400 Total	4-H Center				2,300	2,300	2,300.00	0.00	0.00	0.00	100.00
91600	10000730	1000		Reserve Personal	20,000	20,000	0.00	0.00	0.00	20,000.00	0.00
91600	10000730	3140		Reserve Engineer & Architect	15,000	15,000	0.00	0.00	0.00	15,000.00	0.00
91600	10000730	3150		Reserve Legal Svcs	20,000	20,000	0.00	0.00	0.00	20,000.00	0.00
91600	10000730	8000		Reserve Capital Outlay	15,000	15,000	0.00	0.00	0.00	15,000.00	0.00
91600 Total	Contingency Reserves				70,000	70,000	0.00	0.00	0.00	70,000.00	0.00
Grand Total					9,722,387	9,757,821	5,582,473.19	741,941.17	2,377,295.79	1,798,052.02	81.57

Clarke County Board of Supervisors

Joint Administrative Services Board Update

Clarke County Board of Supervisors

Government Projects Update

Clarke County Board of Supervisors

Miscellaneous Items

Summary of Required Action

Board Member Committee Status Reports

Clarke County Board of Supervisors

Closed Session *[as necessary]*

Clarke County Board of Supervisors

Adjournment

Clarke County Board of Supervisors

Citizen Comment Period

Clarke County Board of Supervisors

Public Hearing:

- 1. PH-17-02, Revised 2016 Agricultural Land Plan**



Clarke County Planning Department
101 Chalmers Court, Suite B
Berryville, Virginia 22611
(540) 955-5132

TO: Board of Supervisors

FROM: Brandon Stidham, Planning Director

SUBJECT: Public Hearing – Revised 2016 Agricultural Land Plan

DATE: February 9, 2017

Enclosed you will find the final draft of the revised 2016 Agricultural Land Plan. A Public Hearing has been advertised for the Board’s February 21, 2017 meeting. The following changes that were requested by the Board at the January 17 meeting have been made to the draft:

- Page I-1 -- Delete “chapter” from the first line of Strategy (c).
- Page I-4 -- Delete “vacant” and “, manor houses” from the second line in Strategy (d).
- Pages II-9 and II-10 – Staff confirmed that the term “horticulture” should remain in the descriptions of the Use Value Assessment and Agricultural & Forestal District programs. The Planning Commission recommended deleting the term to be consistent with their position that horticulture is part of agriculture. In discussions with the Commissioner of the Revenue, it was determined that “horticulture” is a specific land use category in the context of use assessment and therefore should be represented separately from “agriculture” when referencing the aforementioned programs.

As a reminder, a formal motion must be adopted following the Public Hearing in order to take action on the Plan. Below are sample motions for your use:

To Adopt:

- **Move to adopt the 2016 Revised Agricultural Land Plan as presented by Staff**

To Adopt with Changes:

- **Move to adopt the 2016 Revised Agricultural Land Plan with the following changes: *List proposed changes***

To Defer:

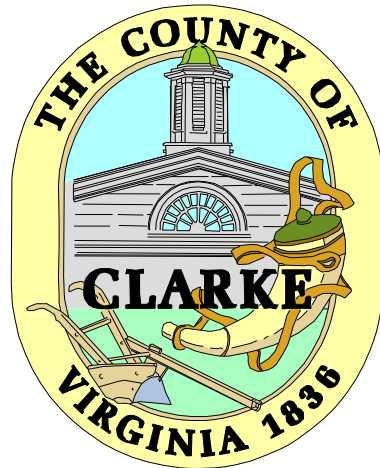
- **Move to defer action on the 2016 Revised Agricultural Land Plan to the Board’s *[Insert Date]* Meeting.**

If you have any questions or concerns in advance of the meeting, please do not hesitate to contact me.

Agricultural Land Plan

Clarke County Comprehensive Plan

Implementing Component Plan



Revised Draft
February 21, 2017
Board of Supervisors Public Hearing

ACKNOWLEDGEMENTS

CLARKE COUNTY PLANNING COMMISSION

George L. Ohrstrom, II, Chair (Russell Election District)
Anne Caldwell, Vice Chair (Millwood Election District)
Frank Lee (Berryville Election District)
Gwendolyn Malone (Berryville Election District)
Scott Kreider (Buckmarsh Election District)
Douglas Kruhm (Buckmarsh Election District)
Jon Turkel (Millwood Election District)
Cliff Nelson (Russell Election District)
Randy Buckley (White Post Election District)
Robina Bouffault (White Post Election District)
Mary L.C. Daniel (Board of Supervisors representative)

AGRICULTURAL LAND PLAN SUBCOMMITTEE

Robina Bouffault (White Post Election District)
Randy Buckley (White Post Election District)
Jon Turkel (Millwood Election District)
Corey Childs (Agricultural & Forestal District Advisory Committee)
Emily Day (Agricultural & Forestal District Advisory Committee)

CLARKE COUNTY BOARD OF SUPERVISORS

David Weiss, Chair (Buckmarsh Election District)
Beverly B. McKay, Vice-Chair (White Post Election District)
Terri T. Catlett (Millwood Election District)
Barbara Byrd (Russell Election District)
Mary L.C. Daniel (Berryville Election District)

CLARKE COUNTY PLANNING DEPARTMENT

Brandon Stidham, Planning Director
Ryan Fincham, Senior Planner/Zoning Administrator
Alison Teetor, Natural Resource Planner
Debbie Bean, Administrative Assistant

Clarke County Planning Department
101 Chalmers Court, Suite B
Berryville, VA 22611
540-955-5132

DATE OF PLANNING COMMISSION PUBLIC HEARING AND ADOPTION:

January 6, 2017

DATE OF BOARD OF SUPERVISORS PUBLIC HEARING AND ADOPTION:

To be determined

**2016 AGRICULTURAL LAND PLAN -- REVISED DRAFT
(BOARD OF SUPERVISORS PUBLIC HEARING – 2/21/2017)**

TABLE OF CONTENTS

Statement of Purpose and Plan Application		ii-iii
Chapter I – Plan Goals, Objectives, and Strategies		I-1 – I-5
Chapter II – Background Information		II-1 – II-27
A.	Agriculture in Clarke County	II-1 – II-6
B.	Land Preservation Tools	II-7 – II-10
C.	Agricultural Impacts and Stewardship Efforts	II-10 – II-12
D.	Original Plan Strategies and Action Items	II-12 – II-15
E.	Guidance from the 2013 Comprehensive Plan and Related Component Plans	II-15 – II-27
Chapter III -- Conclusion		III-1 – III-2
Appendix – Additional Maps		A-1 – A-3

MAPS

Map 1 – Important Soils for Agricultural Production	II-5
Map 2 – Properties in the Land Use Taxation Program	A-1
Map 3 – Properties in the County Agricultural & Forestal District	A-2
Map 4 – Conservation Easement Properties	A-3

TABLES

Table 1 – Selected Statistics from the 2012 Census of Agriculture	II-2 – II-3
Table 2 – Important Farmland Value of Soils	II-4
Table 3 – Sliding-Scale Zoning/Dwelling Unit Right Distribution	II-7

2016 AGRICULTURAL LAND PLAN -- REVISED DRAFT (BOARD OF SUPERVISORS PUBLIC HEARING – 2/21/2017)

STATEMENT OF PURPOSE AND PLAN APPLICATION

Statement of Purpose

The Agricultural Land Plan is an implementing component of the Clarke County Comprehensive Plan. The Plan was developed not only to provide tools and approaches for conserving farmland, but to establish and maintain policies and programs for the long-term prosperity of the County's agricultural industries. The Plan was originally developed by the consulting firm Coughlin, Keene, & Associates as a revision to a previous agricultural plan that was adopted in 1987. The Plan was adopted by the Board of Supervisors on September 16, 1997.

The purpose of the Plan is to outline the County's symbiotic relationship with its agricultural industry including approaches to supporting and promoting agriculture as well as guidance for land use planning and development of regulatory tools to preserve farmland. As stated in the 1997 Plan:

In recent years, communities like Clarke County have become more sophisticated in their understanding of the issues involved in agricultural and environmental conservation. They have come to realize that it is not enough to put together a set of individual techniques for conserving farmland. It is necessary to pursue serious programs for comprehensive growth management to limit the amount of non-farm development that takes place in prime farming areas. It is also necessary to take appropriate steps to help farmers increase the profitability of farming. This certainly includes reviewing county regulations to assure that they are as "farmer friendly" as possible. It also involves treating agriculture as part of the economic base of the county and a proper concern for county economic development programs.

The revised 2016 Agricultural Land Plan continues to advance these concepts of preserving farmland, promoting agriculture, and viewing the industry as a key part of the County's economic development program. Development of the revised Plan began in March 2016 with the formation of the Planning Commission's Agricultural Land Plan Subcommittee consisting of three Commissioners (Robina Bouffault, Randy Buckley, and Jon Turkel) and two members of the County's Agricultural & Forestal District (AFD) Advisory Committee (Corey Childs and Emily Day). The Subcommittee's efforts to update the Plan consisted of identifying areas of the 1997 Plan that were out of date as well as addressing new issues impacting agriculture in 2016. The Subcommittee also developed new policies for the revised Plan and organized them in a Goals, Objectives, and Strategies format. A process for reviewing the Plan on a regular five-year schedule was also recommended by the Subcommittee.

The Subcommittee met five times between May and November 2016, and presented an Initial Draft for the Planning Commission's consideration on November 29, 2016.

2016 AGRICULTURAL LAND PLAN -- REVISED DRAFT (BOARD OF SUPERVISORS PUBLIC HEARING – 2/21/2017)

Plan Application

The Plan should be used by property owners, elected and appointed officials, and other interested stakeholders to understand the County’s approach to protecting and promoting agriculture. The Plan should also be applied in tandem with the recommendations found in the County’s Comprehensive Plan, Economic Development Strategic Plan, Transportation Plan, and other relevant component plans. Examples of some of the ways that this Plan can be used include:

- Determining how the County should provide support to the agricultural industry including dedication of financial and staffing resources.
- Balancing preservation of prime farmland and open space with the need to accommodate current and future growth and economic development.
- Evaluating land development applications and proposed changes to the Zoning and Subdivision Ordinances.
- Reviewing and updating the County’s Comprehensive Plan and component plans.

Chapter I contains the Plan’s revised list of Goals, Objectives, and Strategies – collectively these items describe the County’s program for preserving and promoting the agricultural industry.

Chapter II should be used as a resource for background information on the County’s agricultural industry, the Plan’s original recommended policies and how these policies have been implemented over time, and recommendations from the 2013 Comprehensive Plan and pertinent component plans that were used to guide the revision of the Plan.

Chapter III describes the process for reviewing and updating the Plan on a regular basis.

2016 AGRICULTURAL LAND PLAN -- REVISED DRAFT
(BOARD OF SUPERVISORS PUBLIC HEARING – 2/21/2017)

(this page is intentionally blank)

CHAPTER I

PLAN GOALS, OBJECTIVES, AND STRATEGIES

2016 AGRICULTURAL LAND PLAN -- REVISED DRAFT
(BOARD OF SUPERVISORS PUBLIC HEARING – 2/21/2017)

(this page is left intentionally blank)

2016 AGRICULTURAL LAND PLAN -- REVISED DRAFT
(BOARD OF SUPERVISORS PUBLIC HEARING – 2/21/2017)

CHAPTER I -- PLAN GOALS, OBJECTIVES, AND STRATEGIES

This Chapter contains the Agricultural Land Plan’s Goals, Objectives, and Strategies. The Goals Statement depicts the purpose and long-term expectations of the Plan in general terms. The Objectives describe the specific topics to be addressed in furtherance of the Goals Statement. Strategies are detailed action items to be followed to implement the Plan’s Goals and Objectives.

A. Goals Statement

The Goals of the 2016 Agricultural Land Plan are as follows:

- 1. Actively support the practice of agriculture and the preservation of agricultural land.**
- 2. Promote agricultural industry and business.**
- 3. Establish land use and regulatory policies to support the agricultural sector and preserve agricultural land.**

Section B below lists the Objectives associated with each of the three Goals and the recommended implementation Strategies for each Objective.

B. Plan Objectives and Strategies

GOAL 1: Actively support the practice of agriculture and the preservation of agricultural land.

Objective 1. Support a vigorous agricultural development program as recommended by the County Comprehensive Plan and Economic Development Strategic Plan.

Strategy (a). Appoint a County advisory committee to serve as a forum for cooperative discussion of issues affecting the agricultural community and to provide recommendations to the Board of Supervisors on policy issues affecting agriculture. As an alternative, consider assigning this role to an existing County committee such as the Agricultural and Forestal District (AFD) Advisory Committee.

Strategy (b). Evaluate the creation of a formal agricultural development program that includes assignment of County staffing and financial resources. Consider establishing the program, at its onset, as part of the County’s Economic Development Department work program with support from the Department of Planning.

Strategy (c). Partner with the Virginia Cooperative Extension, local Farm Bureau *chapter*, and other pertinent agencies and organizations to conduct periodic surveys of the

**2016 AGRICULTURAL LAND PLAN -- REVISED DRAFT
(BOARD OF SUPERVISORS PUBLIC HEARING – 2/21/2017)**

agricultural community to evaluate current and future needs that the County may help to address.

Strategy (d). Utilize the internet, websites, and social media to promote agriculture and Clarke County products.

Strategy (e). Develop a database of County agricultural operations and support businesses in order to effectively communicate programs and other opportunities to the community and interested stakeholders.

Objective 2. Continue to support and promote Land Use Taxation, Agricultural & Forestal District (AFD), and Conservation Easement programs.

Strategy (a). Develop outreach and social media tools to inform the public of the benefits of these programs and explain their value to the community as a whole.

Strategy (b). Continue to support efforts to place prime farmland and large agricultural parcels into permanent conservation easement including leveraging grants with local funds to purchase dwelling unit rights as a means of permanently preserving lands for agriculture.

Objective 3. Facilitate the availability of broadband internet for the agricultural industry, its business activities, and farm residents.

Strategy (a). Solicit feedback from the agricultural community on ways that they use broadband internet access to streamline and enhance day-to-day operations. Use the feedback in conjunction with efforts to expand broadband availability throughout the County.

Objective 4. Take a proactive role to ensure that the potential environmental impacts of agriculture are mitigated and that the interests of future development do not collide with the interests of the agricultural community.

Strategy (a). Continue to support programs that help mitigate adverse impacts on the County's streams and waterways, e.g., stream fencing and streambank restoration projects. Continue partnering with agencies such as the Lord Fairfax Soil & Water Conservation District and the Natural Resources Conservation Service, and pursue grant opportunities in support of these programs.

Strategy (b). Maintain existing and work to create new land development regulations that ensure the separation of agricultural uses from residential and commercial uses. Examples include perimeter buffering of agricultural parcels, setback distances from property lines, and subdivision plat notes regarding existing agricultural operations on AOC-zoned properties.

2016 AGRICULTURAL LAND PLAN -- REVISED DRAFT
(BOARD OF SUPERVISORS PUBLIC HEARING – 2/21/2017)

Strategy (c). Allow intensive livestock facilities as required by State law, ensuring that site development regulations mitigate potential adverse environmental impacts on surrounding properties and waterways.

GOAL 2: Promote agricultural industry and business.

Objective 1. Encourage agricultural ventures of all sizes whether very large, mid-range, or small farms. Support non-traditional agricultural enterprises including but not limited to equine, specialty growers, local food/pick-your-own, farm-to-table, and agri-tourism.

Strategy (a). Ensure that marketing/outreach initiatives and County agricultural projects and programs consider the diverse needs and involve all facets of the agricultural industry equally.

Objective 2. Ensure that the County's economic development program includes projects that promote the County's agricultural industry.

Strategy (a). Develop partnerships and resources to link existing farmers and agricultural-related business owners with emerging farmers, agricultural entrepreneurs, landowners, and the general public.

Strategy (b). Participate in regional agricultural economic development programs and activities. Establish partnerships that are consistent with the County's agricultural goals and policies.

Objective 3. Encourage the development of businesses that provide products and services to support the agricultural community.

Strategy (a). Explore the feasibility of establishing or attracting agricultural support facilities for production and sales of agricultural products such as farm markets, co-ops, canneries, and farm equipment sales/service businesses.

GOAL 3: Establish land use and regulatory policies to support the agricultural sector and preserve agricultural land.

Objective 1. Ensure that the County's land use policies and regulations are consistent with the current and future needs of the agricultural community.

Strategy (a). Conduct periodic reviews of zoning regulations to balance the needs of the agricultural community with ensuring that potential impacts such as traffic safety, agricultural waste/runoff, and other environmental concerns are effectively addressed.

**2016 AGRICULTURAL LAND PLAN -- REVISED DRAFT
(BOARD OF SUPERVISORS PUBLIC HEARING – 2/21/2017)**

Strategy (b). Consider developing regulations for landowners to create farmland of various sizes for purchase or lease. Establish design criteria to ensure that the regulations are not used to create large residential lots that are not farmed.

Strategy (c). Consider increasing housing opportunities for farm families and farm workers. Evaluate current zoning and subdivision regulations regarding dwelling unit right usage, lot size requirements, tenant houses, and accessory dwellings (less than 600 square feet).

Strategy (d). Support agricultural-related uses as a means of preserving the character and historic value of large *vacant* homesteads, ~~manor houses~~, and their associated lands.

Strategy (e). Ensure that future updates of the County Comprehensive Plan and relevant component plans are coordinated with the current goals, objectives and strategies of the Agricultural Land Plan.

Objective 2. Ensure that future residential and commercial development does not conflict with existing agricultural operations or consume prime farmland.

Strategy (a). Continue to support the sliding-scale zoning system and the County’s approach to land use decision-making.

Strategy (b). Prevent the expansion of the Rural Residential (RR) zoning district beyond the boundaries of the County’s unincorporated villages and existing residential communities. Prevent the expansion of commercial zoning districts beyond the boundaries of designated business intersections unless supported by the applicable business intersection area plan.

Strategy (c) Support efforts to permanently preserve lands that are located adjacent to the corporate boundaries of Berryville and Boyce that contain significant natural, historical or cultural resources; have unique scenic beauty; or possess prime farmland characteristics. Consider providing flexibility for these properties to be used as passive recreational parks, educational resources, scenic greenways, or similar uses as an amenity for nearby residents.

Objective 3. Ensure that non-traditional agricultural activities do not significantly expand beyond the scope of agriculture and the intent of the Right to Farm Act. Maintain dividing lines by designating special uses or prohibiting uses that exceed the scope of agriculture.

Strategy (a). Solicit input from the agricultural community on Zoning Ordinance text amendments that propose commercial or public assembly activities in conjunction with agricultural operations.

2016 AGRICULTURAL LAND PLAN -- REVISED DRAFT
(BOARD OF SUPERVISORS PUBLIC HEARING – 2/21/2017)

Strategy (b). Continue to use the County's special event permitting process to allow periodic public assembly activities in agricultural areas as an alternative to permanent public event centers.

2016 AGRICULTURAL LAND PLAN -- REVISED DRAFT
(BOARD OF SUPERVISORS PUBLIC HEARING – 2/21/2017)

(this page is intentionally blank)

CHAPTER II

BACKGROUND INFORMATION

2016 AGRICULTURAL LAND PLAN -- REVISED DRAFT
(BOARD OF SUPERVISORS PUBLIC HEARING – 2/21/2017)

(this page is left intentionally blank)

2016 AGRICULTURAL LAND PLAN -- REVISED DRAFT (BOARD OF SUPERVISORS PUBLIC HEARING – 2/21/2017)

CHAPTER II – BACKGROUND INFORMATION

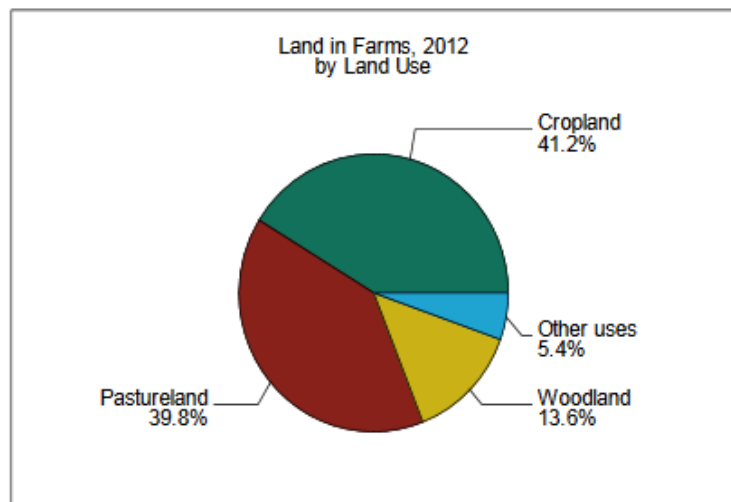
A. Agriculture in Clarke County

1. Farming Sectors

a. Traditional Farming/USDA Census of Agriculture

The U.S. Department of Agriculture conducts a Census of Agriculture on a five-year basis and is the most comprehensive source of statistical information on agriculture. The current census was conducted in 2012 and the results were released to the public in May 2014. As with the United States Census held every ten years to determine population demographics, the accuracy of results for the Census of Agriculture is heavily dependent upon participation by the agricultural producers.

Below in Table 1 is a list of selected statistics for Clarke County from the 2012 Agricultural Census. In general terms, approximately 80% of County farms are in either cropland or pastureland. The remaining 20% is in woodland/forestry use or “other uses.” A total of 477 farms responded to the census covering 66,946 acres (approximately 60% of the total County land area) with an average farm size of 140 acres. Of these farms, approximately 80% were reported as being between 1 and 179 acres in size. A total of 17 farms were reported as being 1000 acres or larger.



Source -- 2012 Agricultural Census

The total market value of products sold was reported at \$25,917,000 which ranks Clarke County 42nd out of 98 total Virginia counties. Of this number, \$8,573,000 is crop value and \$17,344,000 is the value of livestock, poultry, and their products. The average market value per farm is \$54,333.

Regarding value of sales by commodity group, the category “horses, ponies, mules, burros, and donkeys” leads the list at \$8,398,000 and ranks the County as 1st in the state for this category. The categories “Cattle and calves” and “grains, oilseeds, dry beans, dry peas” follow on the list at \$5,704,000 and \$4,388,000 respectively. The top crop item category for the County is “forage land used for hay, haylage, grass silage and greenchop” at 16,235 acres. The top livestock inventory item category is “cattle and calves” at 13,163. Also of note is the County’s top ranking in the category “colonies of bees” at 969.

**2016 AGRICULTURAL LAND PLAN -- REVISED DRAFT
(BOARD OF SUPERVISORS PUBLIC HEARING – 2/21/2017)**

TABLE 1 -- Selected Statistics from 2012 Census of Agriculture

Number of Farms	477
Land in Farms	66,946 acres
Average Size of Farm	140 acres
Farms by Size	
1-9 acres	42
10-49 acres	183
50-179 acres	155
180-499 acres	75
500-999 acres	5
1000+ acres	17
Land in Farms, By Land Use	
Cropland	41.2%
Pastureland	39.8%
Woodland	13.6%
Other uses	5.4%
Total Market Value of Products Sold	\$25,917,000 (State Rank ¹ – 42 nd)
Value of crops (including nursery and greenhouse)	\$8,573,000 (State Rank – 46 th)
Value of livestock, poultry, and their products	\$17,344,000 (State Rank – 29 th)
Average Per Farm	\$54,333
Value of Sales by Commodity Group	
Horses, ponies, mules, burros, and donkeys	\$8,398,000 (State Rank – 1 st)
Cattle and calves ²	\$5,704,000 (State Rank – 36 th)
Grains, oilseeds, dry beans, dry peas	\$4,388,000 (State Rank – 44 th)
Nursery, greenhouse, floriculture, sod	\$1,601,000 (State Rank – 29 th)
Other crops and hay	\$1,494,000 (State Rank – 36 th)
Other animals and other animal products	\$802,000 (State Rank – 2 nd)
Fruits, tree nuts, and berries	\$772,000 (State Rank – 15 th)
Vegetables, melons, potatoes, sweet potatoes	\$232,000 (State Rank – 41 st)
Cut Christmas trees and short rotation woody crops	\$88,000 (State Rank – 15 th)
Poultry and eggs	\$49,000 (State Rank – 45 th)
Hogs and pigs	\$49,000 (State Rank – 34 th)
Top Crop Items (acres)	
Forage land used for hay, haylage, grass silage, and greenchop	16,285 acres (State Rank – 35 th)
Corn for grain	2,922 acres (State Rank – 34 th)
Soybeans for beans	2,253 acres (State Rank – 51 st)
Corn for silage	727 acres (State Rank – 36 th)
Barley for grain	232 acres (State Rank – 32 nd)

¹ State ranking is based on a total of 98 Virginia counties.

² Data on milk production as well as production of sheep, goats, wool, and mohair is withheld to avoid disclosing data for individual operations.

**2016 AGRICULTURAL LAND PLAN -- REVISED DRAFT
(BOARD OF SUPERVISORS PUBLIC HEARING – 2/21/2017)**

Top Livestock Inventory Items (total number)	
Cattle and calves	13,163 (State Rank – 41 st)
Layers	3,483 (State Rank – 25 th)
Horses and ponies	2,583 (State Rank – 6 th)
Sheep and lambs	2,057 (State Rank – 14 th)
Colonies of bees	969 (State Rank – 1 st)

b. Non-traditional farming/agritourism

The concepts of non-traditional farming activities and “agritourism” were not directly addressed in the 1997 Agricultural Land Plan but have become important components of the County’s agricultural industry and economic development strategy over the past two decades. With the County’s proximity to the Washington, DC metropolitan area, the County is ideally positioned to share its agricultural resources with weekend visitors to the County and with urban markets and restaurants to the east.

The County is currently the home to farm wineries, Christmas tree farms, pick-your-own farms providing fruits and vegetables, farm markets, and seasonal agricultural events. Efforts to assist and promote agribusiness and agritourism activities has been incorporated into the County’s economic development work program and features prominently in the County’s Economic Development Strategic Plan. The County has also incorporated new State regulations regarding farm breweries and farm distilleries to allow those uses as new permitted activities in the AOC and FOC Districts.

2. Farmland Quality and Soil Type/LESA system

About 40% of the land in Clarke County is suitable for some type of cultivated farm crop. Best suited for agriculture are Soil Group 5, which forms a strip through the center of the County, and Soil Group 8, which includes the floodplain of the Shenandoah River (see Table 2 below). In addition to the general soil classifications, the U.S. Department of Agriculture (USDA) characterizes soil types in terms of important farmland. This classification recognizes areas important to agricultural production, with responsibility given to governing bodies, in cooperation with the USDA, for classifying farmlands within their jurisdictions.

- a. Prime farmland is land that has the best combination of physical characteristics for the production of food, fiber, forage, oilseed, and other agricultural crops, with minimum inputs of fuel, fertilizer, pesticides, and labor and without intolerable soil erosion. Prime farmland includes land that also possesses the above characteristics but is currently being used to produce livestock and timber. It does not include land already in or committed to urban development or water storage.
- b. Unique farmland is land other than prime farmland that is used for the production of specific high-value food and fiber crops. It has the special combination of soil quality,

**2016 AGRICULTURAL LAND PLAN -- REVISED DRAFT
(BOARD OF SUPERVISORS PUBLIC HEARING – 2/21/2017)**

location, growing season, and moisture supply needed to produce sustained high quality or high yields of specific crops economically, when treated and managed according to acceptable farming methods.

Examples of such crops include citrus, tree nuts, olives, cranberries, fruit, including grapes, apples, and vegetables.

- c. Farmland of statewide importance is land other than prime or unique farmland that is of statewide importance for the production of food, feed, fiber, forage, or oilseed crops.
- d. Farmland of local importance is land that is neither prime nor unique but is of local importance for the production of food, feed, fiber, forage, or oilseed crops.
- e. Other is land that is usually of little or no importance to agriculture and includes all map units not assigned to a higher class.

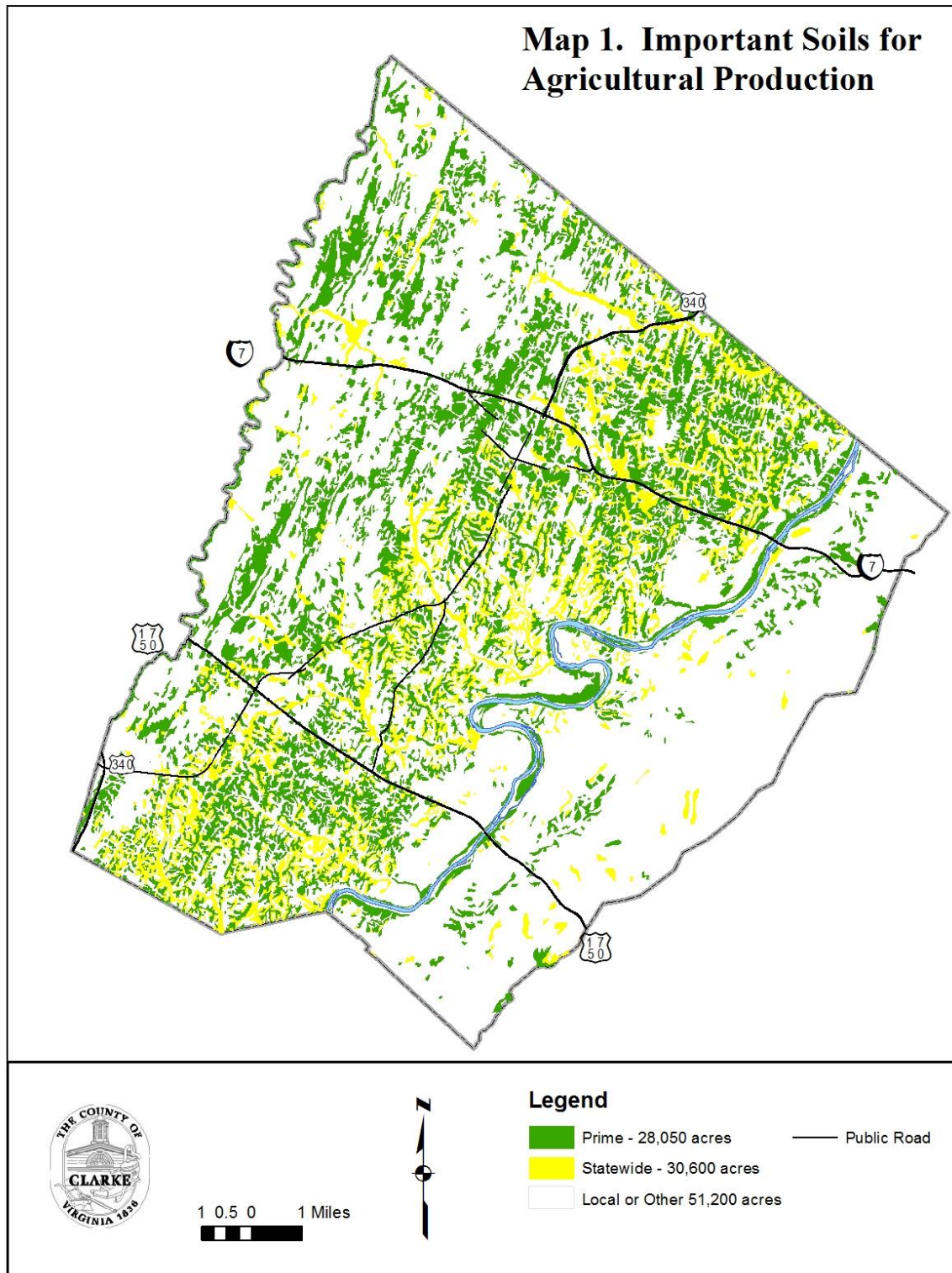
Clarke County further classified farmland types into categories described in Table 2 and shown on Map 1 below. These categories are used with the Land Evaluation and Site Assessment (LESA) system. The LESA system is a technique developed by the USDA’s Natural Resources Conservation Service (NRCS) to evaluate the productivity of agricultural land and its suitability or non-suitability for conversion to nonagricultural use. The NRCS, previously referred to as the Soil Conservation Service (SCS), assisted the County in developing the categories and implementing the system in 1982.

TABLE 2 – Important Farmland Values of Soils

Group #	Acreage	% of Total Land Area
1 (prime, nonrocky)	9,395	8.7%
2 (prime)	12,107	11.0%
3 (prime, rocky)	6,552	5.9%
4 (Statewide)	16,189	14.8%
5 (Statewide)	14,418	13.1%
6 (Local)	4,687	4.3%
7 (Local)	17,052	15.5%
8 (Local)	6,431	5.9%
9 (Local)	18,199	16.6%
10 (Other)	4,643	4.2%

* Soil Survey of Clarke County, 1982.

2016 AGRICULTURAL LAND PLAN -- REVISED DRAFT
(BOARD OF SUPERVISORS PUBLIC HEARING – 2/21/2017)



2016 AGRICULTURAL LAND PLAN -- REVISED DRAFT (BOARD OF SUPERVISORS PUBLIC HEARING – 2/21/2017)

The LESA System has two components:

1. Land evaluation, which is based on soil survey information and indicates the agricultural suitability of soil types in a given area, and
2. Site assessment, which identifies factors other than soils that contribute to the suitability of an area for retention in agriculture.

The LESA system is used by the County in the following decision-making circumstances:

Rezoning

When a landowner requests that his or her land be rezoned from agricultural/open space/conservation to a more intense use, the county considers the LESA rating of the land along with many other factors. The LESA rating, therefore, does not determine the final rezoning decision. Rezoning cases are often complicated, and the resulting decisions are highly discretionary.

Agricultural and Forestal District (AFD)

Applications to have a property included in the County's Agricultural & Forestal District (AFD) are evaluated through a more systematic use of LESA ratings. Each farm proposed for inclusion receives a LESA rating, which determines whether a farm is eligible for inclusion in the district. Farms rated at 70 or more are eligible to join the district. Farms rated between 60 and 70 are eligible if they are not located near existing towns. Farms rated below 60 are generally not eligible.

Although the LESA rating is the dominant factor used in determining eligibility, other factors are also used. Eligible farms must be zoned AOC or FOC and be located outside town limits. In addition, certain lands adjacent to qualifying farms can be admitted to the districts. Furthermore, the LESA may be discounted when compelling information indicates that a farm is more deserving of membership on the district than the LESA rating indicates.

Lot Size

The County Zoning Ordinance includes a maximum lot size requirement of four acres for parcels that are zoned Agricultural-Open Space-Conservation (AOC). An exception to the maximum lot size requirement can be granted through the subdivision review process if the applicable area of the parent tract is not considered to be "important farmland" through a LESA evaluation. Resources for conducting a detailed LESA evaluation are retained on file in the County's Department of Planning.

**2016 AGRICULTURAL LAND PLAN -- REVISED DRAFT
(BOARD OF SUPERVISORS PUBLIC HEARING – 2/21/2017)**

B. Land Preservation Tools

1. Sliding-scale zoning

Sliding-scale zoning was implemented by the County in 1980 to preserve agricultural land and the rural character of the County. The sliding-scale zoning system allocates dwelling unit rights (DURs) for parcels of land and specifies a maximum number of dwelling units that may be built in the Agricultural-Open Space-Conservation (AOC) Zoning District and Forestal-Open Space-Conservation (FOC) Zoning District. There are two key components to the system:

The “sliding-scale” and parcel size

The term, “sliding-scale,” reflects the fact that the overall density of dwelling units per acre decreases on a “sliding-scale” based on the increasing acreage of the parcel of record. In other words, the larger the parcel, the lower the overall residential density will be. This approach, paired with maximum lot size requirements, helps to ensure that parcels of record are kept in large sizes to facilitate farming and open space preservation.

Table 3 below was adopted with sliding-scale zoning in 1980 along with the corresponding DUR assignments to parcels in the County at the time. The sliding-scale chart has remained unchanged since its adoption.

TABLE 3 – Sliding Scale Zoning/Dwelling Unit Right Distribution

Size of Tract Permitted	Dwelling Unit Rights Assigned	Average Resultant Density
0-14.99 acres	1	1 unit/7.495 acre
15-39.99 acres	2	1 unit/13.748 acres
40-79.99 acres	3	1 unit/19.998 acres
80-129.99 acres	4	1 unit/26.249 acres
130-179.99 acres	5	1 unit/30.999 acres
180-229.99 acres	6	1 unit/34.166 acres
230-279.99 acres	7	1 unit/36.428 acres
280-329.99 acres	8	1 unit/38.124 acres
330-399.99 acres	9	1 unit/40.555 acres
400-499.99 acres	10	1 unit/44.999 acres
500-599.99 acres	11	1 unit/49.999 acres
600-729.99 acres	12	1 unit/55.416 acres
730-859.99 acres	13	1 unit/61.153 acres
860-1029.99 acres	14	1 unit/67.499 acres
1030 acres or more	15	1 unit/68.666 acres (max)

Fixed allocation

DURs were assigned for each parcel as depicted on the County tax maps on October 17, 1980. The DUR allocation is a fixed number that cannot be increased absent approval of a rezoning to a higher density residential zoning district by the Board of Supervisors. The DUR allocation

2016 AGRICULTURAL LAND PLAN -- REVISED DRAFT (BOARD OF SUPERVISORS PUBLIC HEARING – 2/21/2017)

records are managed by the Department of Planning and the number of available DURs is reduced as landowners build houses or “retire” DURs by placing their property under permanent conservation easement. Having a fixed number of DURs enables an accurate projection of the maximum residential “build-out” potential for the County’s rural areas.

2. Designated growth areas

Hand in hand with the sliding-scale zoning system is the County’s designation of specific areas where residential and commercial growth may occur. These areas include the incorporated towns of Berryville and Boyce and the business intersections at Waterloo (U.S. 340 and U.S. 50/17) and Double Tollgate (U.S. 340, U.S. 522, and Va. 255). The areas are designated for potential growth at a suburban scale due to their proximity to existing or future public infrastructure – e.g., public water, public sewer, schools, and the primary highway transportation network. Outside of these growth areas, the County projects only rural-scale residential and business uses.

These growth areas are outlined in the Comprehensive Plan and are not planned for expansion absent detailed study and determination of the need for additional suburban-scale land. Adhering to the designated growth areas helps to preserve farmland from development and curb suburban sprawl that can increase demand for public infrastructure improvements.

3. Maximum lot size requirement – AOC District

Another important tool to preserve farmland is the maximum lot size requirement of four acres in the Agricultural-Open Space-Conservation District (AOC). While many jurisdictions have minimum lot size requirements to manage density and ensure adequate area for private wells and septic system, Clarke County has added a maximum lot size in the AOC District to produce small, rural-scale residential lots with large residual parcels that are conducive to agriculture. As an example, a 100 acre parcel with 4 assigned DURs would not be permitted to be divided into four 25-acre tracts. The maximum lot size requirement would instead produce a subdivision of three 3-acre lots and one residual 91 acre lot each with one assigned DUR each. This regulation helps to minimize the amount of land used for residential purposes and maximize the amount of remaining land for potential agricultural and open space uses.

4. Conservation easements

The Clarke County Conservation Easement Authority (CEA) was created by the Clarke County Board of Supervisors on June 18, 2002 to administer the Clarke County Easement Purchase Program (CEP Program). The general purpose of the CEP program is to protect and preserve land with significant agricultural, natural, scenic, and historic resources. In furtherance of the general purpose, the specific duties of the CEA and the CEP Program include, but are not limited to:

- Developing selection criteria for easement properties
- Promoting the easement program among County landowners
- Identifying and pursuing potentially valuable easements in areas of prime farmland or unique scenic beauty

2016 AGRICULTURAL LAND PLAN -- REVISED DRAFT (BOARD OF SUPERVISORS PUBLIC HEARING – 2/21/2017)

- Soliciting and receiving voluntary applications from property owners
- Ranking applications in accordance with the Selection Criteria
- Selecting proposed easements to be appraised and commissioning appraisals for them
- Determining the Purchase Price for selected parcels using the appraised value of the proposed easement and the Income Criteria
- Applying for and pursuing grants and other funding sources
- Monitoring properties to determine compliance with the terms of easements purchased, and taking action to enforce compliance if necessary
- Conducting periodic reviews of the CEP Program to determine if its purposes are being met

The program is housed within the Clarke County Planning Department and managed by the Natural Resource Planner who works under the direction of the seven-member Conservation Easement Authority to promote and oversee the program. The Easement Purchase Program is funded by the Board of Supervisors in the county budget or by special appropriation. Since the program's inception, these local funds have successfully been used to leverage grants and other funding sources to purchase easements. As of October 2016, the CEA holds 6,594 acres or 5.8% of the total land area of the County. A total of 24,717 or 21.7% of the total land area in the County is in permanent conservation easement held by the CEA and other organizations.

5. Use Value Assessment

Clarke County maintains a use value assessment program (also referred to commonly as “land use taxation”) through the office of the Commissioner of the Revenue that allows properties in active agricultural or horticultural production to be assessed at a lower rate resulting in a lower annual real estate tax payment. The program, authorized by the Code of Virginia, provides a valuable incentive for landowners to maintain their properties in active agricultural production. The use value assessment method produces a savings to property owners because it assumes the resale value of the property if kept exclusively in agricultural production. This differs from a fair market value assessment in which the “highest and best” use of the property is assumed in determining the value of the property.

The use value assessment program requires an initial application and provision of information annually to verify compliance with program requirements. Properties in agricultural or horticultural production must be a minimum of five acres and properties in forestal production must be a minimum of twenty acres in order to qualify for use value assessment.

6. Agricultural & Forestal District

Related to the use value assessment program, the Clarke County Agricultural & Forestal District (AFD) is another tool to encourage the preservation of farmland and active agricultural production. The benefits of the AFD are as follows:

- Land in the District, which otherwise meets the criteria for land use value taxation, automatically qualifies for the Land Use Assessment program (administered by the Commissioner of the Revenue) for the duration of the District term even if the County

2016 AGRICULTURAL LAND PLAN -- REVISED DRAFT (BOARD OF SUPERVISORS PUBLIC HEARING – 2/21/2017)

rescinds the Land Use Assessment program. The Land Use Assessment program provides tax benefits to property owners that meet eligibility requirements for agricultural, forestal, horticultural, or open space uses.

- The District safeguards the rural character of the community by preserving agricultural, forestal, and open space land and providing safeguards against the adoption of local ordinances that unreasonably restrict farm structures, farming, or forestry practices unless the restrictions are directly related to health, safety, and welfare.
- The District also offers some protections against eminent domain. Acquisition of land for power lines, roadways, and other infrastructure within a District is subject to a special public review process. Also, the expenditure of public funds for non-farm related purposes in a District is subject to a special review process.

Clarke County first established a district in 1980 with a 6-year district renewal period (the State allows renewal periods of a minimum of 4 years and a maximum of 10 years). The district was renewed in 1986, 1992, 1998, 2004, 2010, and 2016. Approximately 35,000 acres are in the AFD program.

C. Agricultural Impacts and Stewardship Efforts

1. Water quality programs

In addition to the goals of preserving farmland and promoting the agricultural industry, the County has an equally important goal of protecting the quality of its surface and ground water resources. Due to the nature of some agricultural activities, these interests can sometimes become competing ones.

The Virginia Right to Farm Act provides protections to agricultural operations by limiting the extent to which they may be regulated by local zoning. Any zoning ordinance provisions that are adopted to regulate agriculture cannot “unreasonable restrict or regulate” farming activities and structures unless they bear a direct relationship “to the health, safety, and general welfare” of the County’s citizens.

In an effort to balance these potentially competing interests, the County has chosen to work cooperatively with the agriculture community to obtain voluntary use of best management practices to protect surface water resources. These efforts include encouraging farmers to avoid highly erodible lands and to maintain minimal levels of fertilizer and pesticide application, voluntary fencing to protect streams from livestock impacts, streambank restoration projects, and off-site watering programs. In many cases, the County has pursued grant funding and in-kind assistance from partnering organizations to promote and implement these programs. These programs have been widely utilized by producers to improve the quality of the County’s waterways.

2016 AGRICULTURAL LAND PLAN -- REVISED DRAFT (BOARD OF SUPERVISORS PUBLIC HEARING – 2/21/2017)

2. Biosolids

On July 15, 1997 the Board of Supervisors approved the adoption of a text amendment establishing standards for the land application of biosolids. Beginning in 1998, two companies (Bio Gro and Recyc Systems) began applying biosolids in the County. Currently Synagro (formally Bio-Gro) and Wright Trucking spread biosolids on area farms. The following table summarizes the acreages applied each year.

Biosolids Applications

Year	Acres	# Farms
1998	180	2
1999	625	3
2000	0	0
2001	1830	11
2002	1145	11
2003	350	3
2004	150	4
2005	263	3
2006	950	9
2007	1,063	10
2008	1,307	13
2009	1,287	13
2010	1,989	21
2011	1,800	18
2012	1,539	18
2013	838	8
2014	1,784	23
2015	665	13
17 Year Total	17,100	

In 2004, State law repealed counties’ ability to regulate biosolids application beyond testing and monitoring. The change permitted Counties to request reimbursement for expenses relating to monitoring and testing but eliminated increased setback standards that Clarke County had adopted to protect ground and surface water resources in sensitive Karst areas. The County has maintained the services of a biosolids monitoring consultant since 1998 under this State reimbursement program.

Beginning January 1, 2008 the Virginia Department of Environmental Quality (DEQ) assumed regulatory oversight of all land application of treated sewage sludge, commonly referred to as biosolids. This action, which moves oversight of the Biosolids Use Regulations from the Virginia Department of Health to DEQ, was at the direction of the 2007 General Assembly, which voted to consolidate the regulatory programs so that all persons land applying biosolids would be subject to uniform requirements, and to take advantage of the existing compliance and enforcement structure at DEQ.

DEQ has established an Office of Land Application Programs within the Water Quality Division to manage the biosolids program, as well as land application of industrial sludge, septage, livestock and poultry waste, and water reclamation and reuse. The

Virginia Department of Health will continue to consult with DEQ and advise the public on health issues related to biosolids applications.

All applications have been closely monitored by County and State representatives and have been in compliance with all requirements. In accordance with State Regulations, counties may be reimbursed for the testing and monitoring expenses; in 2015 the County was reimbursed \$5,453.87.

A total of 11,125 acres area permitted for biosolids application in the County -- proportionately more than many other counties in the area -- and averaging 18,000 wet tons per year. Biosolids contain about 5-8 pounds of nitrogen per ton. There is interest and concern about the effect of biosolids application on the quality of ground water in Clarke County. In order to address this concern, the County applied for and received two grants in 2013, totaling \$16,000 to monitor 10

2016 AGRICULTURAL LAND PLAN -- REVISED DRAFT (BOARD OF SUPERVISORS PUBLIC HEARING – 2/21/2017)

springs in northern Shenandoah Valley for discharge, TN, TP, ammonia, ortho phosphate, nitrate-nitrite, E. coli, flow, and general water chemistry. Springs are located in Karst areas. The purpose is to identify contribution of contamination from springs to surface waters to assist in 1) determining appropriate BMP's on agricultural lands and 2) impact of biosolids applications on water quality as compared to other fertilizer sources. A report detailing the study is available from the Planning Department.

3. Intensive Livestock Facilities

As previously noted above, the Virginia Right to Farm Act limits local regulation of agricultural activities in zoning districts where agriculture is allowed by right, and any zoning ordinance regulations that are adopted must bear a relationship to protecting the health, safety, and welfare of County residents.

Intensive facilities for livestock, dairy, and poultry – due to their size and large concentration of animals – can often produce adverse impacts on a much greater scale in terms of odor and potential for agricultural runoff. For this category of agriculture, the County adopted special zoning regulations in 1995 and 2000 to ensure that these potential adverse impacts are mitigated. All agricultural operations that meet the criteria to be considered an intensive livestock facility are required to have a nutrient management plan that has been approved by the Virginia Department of Conservation and Recreation, a Virginia Pollution Discharge Elimination System (VPDES) permit issued by the Virginia Department of Environmental Quality, and a Development Plan showing compliance with all required setbacks. Intensive livestock facilities are defined as livestock or dairy operations which have at least 300 animal units or a poultry operation with at least 200 animal units where such animals are confined for at least 45 days or more in a 12 month period.

Intensive livestock regulations also include more stringent setback requirements from residential zoning districts and incorporated town boundaries, property lines and public rights of way, streams, springs, wells, and sinkholes.

D. Original Plan Strategies and Action Items

This section lists the original nine policies that were recommended in the 1997 Agricultural Land Plan and describes the degree to which each policy has been implemented to date.

- Policy 1. Encourage and Expand the Activities of Agricultural Committees:*
- * *The Agriculture Committee of the County Planning Commission*
 - * *The Economic Development Committee of the County Farm Bureau*

Implementation Status. The Planning Commission Agriculture Committee was formed to serve as an advocate for agricultural interests and to advise the full Commission on matters affecting County agriculture. The Farm Bureau's Economic Development Committee evaluated several elements of the agricultural industry and helped to promote programs and efforts to expand agriculture from an economic development perspective. As of 2016, the Planning Commission

2016 AGRICULTURAL LAND PLAN -- REVISED DRAFT (BOARD OF SUPERVISORS PUBLIC HEARING – 2/21/2017)

no longer maintains an Agriculture Committee as one of the standing committees, and the County is not an active participant in the Farm Bureau's Economic Development Committee.

Policy 2. Include the promotion of Agriculture and Related Businesses in the responsibilities of the County Economic Development Coordinator

Implementation Status. Support and promotion of the agricultural industry is a prominent issue addressed in the County's Economic Development Strategic Plan that was adopted by the Board of Supervisors in 2014. The Strategic Plan contains specific recommendations for promotional activities to be coordinated by the County's economic development director. This key staff position was incorporated into the duties of other County staff members for several years until the hiring of a part-time Director of Economic Development and Tourism in the spring of 2015. Supporting agriculture, agribusiness, and agritourism has been formally incorporated into the duties of this position and is an important part of the County's economic development program.

Policy 3. Keep Land Use Taxation

Implementation Status. The County continues to maintain and support the Land Use Assessment Program through the office of the Commissioner of the Revenue. Parcels of at least five acres in agricultural production or at least twenty acres of forestry production can qualify for assessment at the land use rate. The County also continues to maintain the Agricultural & Forestal District (AFD) program in accordance with Code of Virginia §15.2-4300 through 4314, and recently added a process for allowing parcels to apply for District inclusion prior to the expiration of the six-year District term. The AFD program allows properties to qualify immediately for the Land Use Assessment Program as a landowner benefit, and also allows properties to continue land use assessment even if the locality chooses to end their land use assessment program.

Policy 4. Consider Proposing Changes to State Agricultural District Regulations

Implementation Status. To date, the County has not proposed any changes to the State's agricultural district regulations. The General Assembly has made changes to the program in recent years to simplify the review process and public hearing requirements as well as to allow more opportunity to add land to a district. These changes helped to address concerns that County staff has had as program administrators.

Policy 5. Encourage the Creation of a Clarke County Agricultural and Forestal Land Trust

Policy 6. Consider the Purchase of Agricultural Conservation Easements by the County

Implementation Status. The Clarke County Conservation Easement Authority was created by the Board of Supervisors in 2002 to manage the County's easement purchase program. In addition to purchasing dwelling unit rights for permanent land preservation, the Authority also evaluates and accepts donation of lands for conservation easements. A more detailed description of the Authority is included in Section C above.

2016 AGRICULTURAL LAND PLAN -- REVISED DRAFT (BOARD OF SUPERVISORS PUBLIC HEARING – 2/21/2017)

Policy 7. Require an Agricultural Disclaimer in Agreements of Sale for Land in the AOC Zoning District

Implementation Status. The Code of Virginia does not authorize localities to require agricultural disclaimers to be included in land sale agreements. However, the County has adopted requirements for the following agricultural disclaimer to be included in all subdivision record plats for properties in the AOC District:

AGRICULTURAL OPERATIONS NOTICE

This property is in the Agricultural-Open Space-Conservation (AOC) Zoning District. Agriculture is the primary economic activity of this zoning district. Owners, residents, and other users of property in the AOC District may be subjected to inconvenience, discomfort, and the possibility of injury to property and health arising from agricultural operations even though conducted in accordance with best management practices and/or in accordance with existing laws and regulations of the Commonwealth and the County. Such agricultural operations may generate noise, odors, and dust, may involve the operation of machinery, including aircraft, the storage and disposal of manure, and the application of fertilizer, soil amendments, and pesticides. Owners, occupants, and users of land in the AOC district should be prepared to accept such inconveniences or discomfort as a normal and necessary aspect of living in a zoning district in a county with a strong rural character and an active agricultural sector.

While this requirement does not extend to all plats, it does apply to all record plats for minor and major subdivisions and ensures that this information appears in the chain of title for all newly created parcels.

Policy 8. Adopt Site Design Guidelines for Subdivisions in the AOC and FOC Districts

Implementation Status. Since 1997, a number of regulations have been added to the Zoning and Subdivision Ordinance that were aimed at minimizing the impact on sensitive environmental and agricultural resources. Some of the more prominent changes include:

- Design criteria for AOC and FOC District subdivisions to minimize impact on topographic, scenic, and environmentally-sensitive features.
- Vegetated property buffer requirements for new and recently-created parcels.
- Allowing maximum lot size exceptions when land is placed in permanent conservation easement or preventing the creation of a parcel with low quality land characteristics.
- Modifications to building setbacks based on acreage.
- Establishment of a Stream Protection Overlay to provide additional buffers and safeguards for perennial and intermittent streams from development.
- Special design requirements for FOC District subdivisions including additional pre- and post-construction meeting and site inspection requirements, buffering and vegetative preservation requirements for slopes and property lines, and certification regulations for agricultural and forestal clearing.

2016 AGRICULTURAL LAND PLAN -- REVISED DRAFT (BOARD OF SUPERVISORS PUBLIC HEARING – 2/21/2017)

The Planning Commission and Department of Planning Staff also evaluate proposed subdivisions and encourage the voluntary provision of building sites that are located to maximize the use of large parcels for agricultural activities.

Policy 9. Promote agriculture-related businesses in AOC, such as pick-your-own operations, farm stands, and other ways of increasing farmers' agricultural income.

Implementation Status. The 2014 Economic Development Strategic Plan includes specific recommendations to promote these agriculture-related businesses. The Planning Commission and Board of Supervisors also regularly evaluate the Zoning and Subdivision Ordinances to ensure that they do not create unnecessary regulatory impediments to these types of businesses.

E. Guidance from the 2013 Comprehensive Plan and Related Component Plans

This section is a compilation of language and recommendations from the Comprehensive Plan and related component plans that support the revised Goals, Objectives, and Strategies of the Agricultural Land Plan. This section organizes the relevant language and recommendations into four categories: General Guidance from the Comprehensive Plan, Preserve Farmland and Open Space, Support the County's Agricultural Economy, and Protect the County's Scenic and Environmental Resources. The latter three categories correspond to the three recommended Goals that are discussed in Chapter II.

While this is not intended to be a complete listing of all plan references pertinent to the Agricultural Land Plan, it is a compilation of references that bear direct relationship to the Plan's revised Goals, Objectives, and Strategies in the most concise manner. Quoted text is noted in italics.

General Guidance from the Comprehensive Plan

- COMPREHENSIVE PLAN, Summary Statement of Purpose (p. ii):

The County's conservation easement program, land use taxation, and various planning and zoning tools shall continue to be used to protect rural areas, to aid in the vitality of our agricultural industries, and to preserve our natural and historic resources.

Land use decision-making shall emphasize directed, controlled growth on a rural, small-town scale in designated areas where public infrastructure can be efficiently provided. These areas include the Towns of Berryville and Boyce as well as other villages and business intersections described in this Plan and its Implementing Component Plans.

2016 AGRICULTURAL LAND PLAN -- REVISED DRAFT (BOARD OF SUPERVISORS PUBLIC HEARING – 2/21/2017)

The County will focus its resources on infrastructure and economic development projects to serve the designated growth areas. Residents and businesses in rural areas should continue to expect rural levels of service.

The County shall strive to support concepts, programs, projects, and regulations that ensure environmental sustainability. Clarke County's fundamental goal is to protect our natural resources so that we may pass them on to future generations. We seek to accomplish this through efforts that manage surface water and groundwater, protect and restore stream and river corridors, and preserve the integrity of our natural environment.

The County shall also strive to support concepts, programs, projects, and regulations that ensure economic sustainability. Public and private sector investments in business, housing, and infrastructure should be economically viable, environmentally sound, and socially responsible to the community's objectives as set forth in this Plan. Achieving this goal requires participation from all sectors of the community, both to determine community needs and to identify and implement innovative and appropriate solutions.

- COMPREHENSIVE PLAN, Chapter III – Agricultural Land Plan (pp. III-3-5):

The Board of Supervisors adopted the Agricultural Land Plan in September 1997. The Federal Agricultural Census occurred in 2012 with data available in early 2014. An update of the Agricultural Land Plan should be planned for Spring 2014 based on this most recent information.

1. Summary

Clarke County, using powers delegated to it by the Virginia General Assembly, has developed a sophisticated and comprehensive set of policies and associated methods of implementation for protecting its highly-valued farmland. In addition, the County has either completed or retained consultants to assemble the background studies needed to undergird its strategies.

The major components of this state/county farmland protection program are listed below.

1. *Land Use Taxation.*
2. *Virginia Estate Tax.*
3. *State right-to-farm protection against private nuisance lawsuits.*
4. *Agricultural and Forestal districts authorized by state law.*
5. *Conservation Easement Purchase Program managed by the Clarke County Conservation Easement Authority.*
6. *Other easement programs operated by the Department of Historic Resources, Virginia Outdoors Foundation, and private organizations such as the Piedmont Environmental Council and Potomac Appalachian Trail Conference.*
7. *Sliding-scale zoning system to aid in the preservation of large tracts of land.*
8. *The three committees that participate in various ways in efforts to maintain a strong agricultural economy:*

**2016 AGRICULTURAL LAND PLAN -- REVISED DRAFT
(BOARD OF SUPERVISORS PUBLIC HEARING – 2/21/2017)**

- a. *The Agricultural and Forestal District Committee that advises the Board of Supervisors on matters affecting the Clarke County Agricultural and Forestal District created through the Code of Virginia;*
 - b. *County's Economic Development Advisory Committee (EDAC) that provides guidance on economic development matters including agribusiness and agritourism.*
 - c. *The Clarke County Farm Bureau's Economic Development Committee.*
9. *Provision in the Comprehensive Plan for protecting agricultural and mountain lands, on the one hand, and coordinating the control of urban development and the provision of infrastructure, on the other. The intent of such policies is to concentrate new growth in the Towns of Berryville and Boyce and at primary highway intersections. Few jurisdictions in the country can match these accomplishments.*

2. *Priorities for the Next Few Years*

The 1997 Agricultural Land Plan concentrates on two major themes: (1) the necessity of taking steps to strengthen Clarke County's agricultural sector to ensure that farmers can continue to operate profitably, and (2) developments in the law that affect the capacity of the County to protect its farmland resource. In conjunction with the scheduled update of the Plan, these major themes will be evaluated for relevance and expanded or modified as needed. Current trends in agriculture such as alternative farming techniques, agribusiness, and agritourism will be considered for inclusion in the Plan.

As a general matter, the protection of the County's farmland resources requires that new development be channeled away from prime farm areas and into those parts of the County that are more suitable for urban development and are well served by necessary infrastructure. In short, it is necessary to manage urban growth thoughtfully and effectively to protect natural and agricultural resources. The County should continue to articulate forcefully its policies for concentrating development in the Towns and designated growth areas.

Over the years, the County has adopted several regulations pertaining to subdivision design, especially in the AOC and FOC districts, so that they are well laid out and their impact on the natural environment is minimized. The County should continue to periodically review its zoning and subdivision regulations and procedures to ensure that they contain policies and criteria that produce better-designed developments, while minimizing their negative impacts on surrounding areas.

Preserve Farmland and Open Space

- **COMPREHENSIVE PLAN, Objective 1 – Agriculture (pp. II-2-4):**

Policy 4. Make land use decisions and plans that are consistent with LESA ratings. Approve conversion of important farmland to nonfarm use only if an overriding

2016 AGRICULTURAL LAND PLAN -- REVISED DRAFT
(BOARD OF SUPERVISORS PUBLIC HEARING – 2/21/2017)

public need exists to change the land use and the existing development areas cannot accommodate the new use.

Policy 6. Provide limited, low-density residential opportunities in unincorporated areas in a manner compatible with agricultural activities in the area of the county west of the Shenandoah River. Such residential development should include the following characteristics.

- a. Should not be located on Important Farmland, as determined by the County's Land Evaluation and Site Assessment (LESA) rating system.*
- b. Should be on a minimum area sufficient to provide proper placement of a dwelling, related accessory structures, well, and septic system.*
- c. Should be located in or substantially bounded by natural or cultural features, such as wooded areas, railroads, or public roads that would buffer them from agricultural lands.*
- d. Should be located away from natural and cultural resources such as the Shenandoah River and the Blandy Experimental Farm and State Arboretum.*
- e. Should be compatible with the environmental features of that land and should not diminish natural and scenic values.*
- f. Should respect environmental limitations and protect natural features during and after the development process.*
- g. Should be consistent with the County's sliding-scale zoning philosophy and should not involve rezoning to a higher residential density to produce additional lots above the parcel's dwelling unit right allocation.*

Policy 7. Strongly discourage the rezoning of agricultural zoned properties to the Rural Residential District (RR) in areas outside of designated growth areas and villages to avoid loss of farmland, sprawl development, and consumption of potential conservation lands and open space.

Policy 8. To the maximum extent possible, separate nonagricultural land uses from agricultural lands and operations. Where nonagricultural operations are adjacent to agricultural operations, the nonagricultural operations should provide buffering in the form of fencing, landscaping, and open space, and by inclusion of the right-to-farm warning notice within the deed of dedication.

Policy 9. With the exception of telecommunication and high-speed internet facilities, discourage extension of public utilities and other growth-inducing public facilities into agricultural areas and land under permanent conservation easement.

Policy 10. Encourage all government agencies to consider the impacts that their programs and projects may have on maintaining the availability and use of agricultural land. Encourage them to eliminate or minimize adverse impacts.

**2016 AGRICULTURAL LAND PLAN -- REVISED DRAFT
(BOARD OF SUPERVISORS PUBLIC HEARING – 2/21/2017)**

Policy 11. Promote and support the renewal and expansion of the Clarke County Agricultural and Forestal District program by providing information on its benefits and incentives to associated farmland owners, timberland owners, and farm organizations.

Policy 12. Use the Land Evaluation and Site Assessment (LESA) System for the objective and consistent evaluation of applications for additions to the Clarke County Agricultural District.

Policy 14. Evaluate and consider implementing innovative land-conserving techniques as authorized by State law.

- COMPREHENSIVE PLAN, Objective 3 – Natural Resources (pp. II-7-8):

Protect natural resources, including soil, water, air, scenery, night sky, wildlife habitats, and fragile ecosystems through the following policies, the Water Resources Plan, and other adopted policies.

Policy 7. Identify and inventory environmentally significant land suitable for the preservation and conservation of natural resources. Encourage landowners to apply for preservation programs such as the Agricultural and Forestal District program (AFD) as well as applicable use-value taxation for such lands as "real estate devoted to open space use" Code of Virginia, Section 58.1-3230). Such real estate includes parcels adjacent to designated scenic rivers, wetlands, designated scenic highways, registered historic structures. Such real estate also includes lands adjacent to or under permanent open space easement or lying within the 100-year floodplain.

- COMPREHENSIVE PLAN, Objective 5 – Conservation Easements (II-10-11):

Ensure the continued success of the Conservation Easement program by encouraging landowners to place County lands in voluntary permanent easement. Provide support and funding of the County's Conservation Easement program and collaboration with other easement programs managed by State, Federal, and private entities.

Policy 1. Encourage and facilitate the donation of open-space and conservation easements on land that meets the criteria of the U.S. Internal Revenue Service for easement donation and that is identified as having important scenic, historic, open-space, conservation, agricultural, or wildlife-habitat qualities. Such easements should also be consistent with the Comprehensive Plan and implementing component plans.

**2016 AGRICULTURAL LAND PLAN -- REVISED DRAFT
(BOARD OF SUPERVISORS PUBLIC HEARING – 2/21/2017)**

- Policy 3. Encourage and support the goals of the Conservation Easement Program to protect and preserve:*
- a. Land essential to agriculture including land with soils classified as “Important Farmland” by the Natural Resource Conservation Service for the continued production of crops and livestock.*
 - b. Forested areas for their value as natural habitat and recreation, ability to enhance air and water quality, prevent soil erosion, and as a source of renewable wood products.*
 - c. Historic resources, to maintain community character and identity, and encourage the tourism industry.*
 - d. All water resources with particular emphasis on land adjacent to the Shenandoah River and other perennial streams and the limestone ridge/groundwater recharge area to protect water quantity and quality (reference Map 3, Groundwater Recharge Area).*
 - e. Land adjacent to the Appalachian Trail and other public lands.*
 - f. Land with environmentally sensitive areas important to air and water quality, plant life, and wildlife.*
 - g. Lands that provide viewsheds for the County’s gateways, main roads, and scenic byways.*
 - h. Lands that are not located in designated growth areas with the exception of those lands with scenic value, historic value, or environmental sensitivity.*

Support the County’s Agricultural Economy

- COMPREHENSIVE PLAN, Objective 1 – Agriculture (pp. II-2-4):

Encourage agricultural operations and productivity to ensure the preservation and availability of land for the continued production of crops and livestock through the following policies and the Agricultural Land Plan.

Policy 1. Promote and protect agriculture as the primary use of land in rural areas and inform the public of benefits of this policy.

Policy 2. Support a vigorous agricultural development program in the County that emphasizes promotion of Clarke County agricultural products, encourages cooperation with individual agricultural interests within the County and with advocacy agencies, and liaisons with counties in the area that have similar development programs.

Policy 3. Utilize the Agricultural Land Evaluation and Site Assessment (LESA) System to assess accurately the suitability of land for continued agricultural use. The LESA

2016 AGRICULTURAL LAND PLAN -- REVISED DRAFT
(BOARD OF SUPERVISORS PUBLIC HEARING – 2/21/2017)

system provides an objective evaluation tool that scores the soils and physical conditions of a parcel for agricultural use.

Policy 13. Support use-value taxation and other fiscal programs that help to alleviate economic burdens on owners of land used for agricultural, horticultural, forest, or open-space purposes (Code of Virginia, Section 58.1-3230, as amended). Continue to implement strategies to protect agricultural land from escalating assessments as a result of development pressures.

Policy 15. Refine and strengthen the Agricultural Land Plan to include specific strategies pertaining to agribusiness and agritourism concepts.

- COMPREHENSIVE PLAN, Objective 10 – Economic Development (p. II-15-17):

Encourage economic growth that is compatible with the County's environmental quality, rural character, and residential neighborhoods, and that provides a healthy balance between revenues from residential and agricultural uses, and those from commercial and industrial uses.

Policy 5. Promote types of economic development that are consistent with the County's existing uses and character, including but not limited to the following.

- Tourism and the land uses that would benefit from it.*
- Agricultural businesses.*
- Agriculturally related businesses.*
- Equine businesses and related services.*
- Compatible light industrial uses in designated locations.*

Policy 6. Protect and enhance the environmental resources of the County, recognizing that they can serve as an attraction to business and industry.

Policy 7. Encourage the attraction of business activities that complement or that work in conjunction with existing industrial and commercial activities in the County, particularly active farming and forestry operations.

Policy 10. Support a vigorous agricultural development program in the County that emphasizes promotion of Clarke County agricultural products, encourages cooperation with individual agricultural interests within the County and advocacy agencies, and establishes liaisons with counties in the area that have similar development programs.

- ECONOMIC DEVELOPMENT STRATEGIC PLAN

Goal C, Strategy 1 (p. 11):

Goal C. Increase the Vitality of Agriculture and Tourism

2016 AGRICULTURAL LAND PLAN -- REVISED DRAFT (BOARD OF SUPERVISORS PUBLIC HEARING – 2/21/2017)

- Strategy 1: Foster Growth and Vitality of the Agricultural Industry [coordinate with Agricultural Land Plan]*
- Action C.1. Promote information and understanding of local agriculture*
- Action C.2. Promote activities that support local agriculture*

Agriculture Economic Sector Description (p. 18):

Agriculture – Despite the ongoing challenges from changing markets and technologies, this sector has good potential for sustainability through new market opportunities within the region, and greater linkage to tourism activities. The County’s land use policies have created a generally stable land base for agriculture, and the growing regional population and changing food markets also create opportunities for niche products, including equine-related businesses, higher-intensity crops, etc.

Strategic Action Framework – Agriculture & Tourism Infrastructure and Activities (p. 19):

Agriculture and Tourism Infrastructure and Activities

- *Coordinate efforts of tourist-related activities and resources, including cross-promotion*
- *Promote key resources – trail, river, historic sites, etc.*
- *Expand the number of economically productive special events – birding, hiking, competitions, festivals, etc.*
- *Foster development of rural tourist business enterprises with suitable regulations*
- *Promote high value-added agri-business, equine industry, and related activities*

Action B.8. – Promote Rural Economic Innovation (pp. 38-40):

Action B.8. Promote Rural Economic Innovation (including compatible home-based businesses) (Longer Term Priority)

Given its resources and location, the County has excellent potential to expand its rural economy in the long-term. An important method for such expansion is through innovation, which includes a wide range of topics such as new markets for goods and services, new kinds of goods and services, new kinds of business operations and procedures, new locational opportunities for businesses, and new marketing techniques. Home-based and farm-based locations offer special opportunities for Clarke County due to the quality of life in its rural area. Aspects of these have been included in some of the preceding strategies for specific economic sectors.

Over the course of time, a variety of new businesses and economic sectors will likely emerge within Clarke County, as demographic, technological, and economic change continues in and around the region. Examples of potential prospects could include:

- *“E-commerce” and telework offer multiple business opportunities, from enabling professionals to work from a rural home to creating new e-commerce businesses that can link to global markets. High quality broadband infrastructure is critical. Thus, the County should monitor changes in local broadband service to determine the existing and*

2016 AGRICULTURAL LAND PLAN -- REVISED DRAFT (BOARD OF SUPERVISORS PUBLIC HEARING – 2/21/2017)

future need, and if there are policies, actions, or investments the County could take to meet that need.

- *“Ecosystem services” such as habitat and watershed protection, in part through collaboration with environmental groups and agricultural and recreational businesses that see the value of working landscapes as a way to conserve and enhance the natural environmental resources.*
- *Regional food systems where larger stores are buying local products. The growing interest in local fresh food supports this strategy, as well as the County’s proximity to a large and relatively high-income metropolitan population.*
- *Sustainable agricultural systems based on substituting internal inputs, including labor and management, for externally purchased ones.*
- *Alternative energy through wind farms, solar farms, and other alternative energy generators (subject to mitigation or avoidance of any environmental issues that would conflict with tourism and other planning goals).*

A broad, long-term approach to innovation depends on seven key strategies:

1. *Provide critical information needed by businesses. Information on economic and demographic trends are especially valuable for the County to promulgate, as well as information on connections and linkages, as described in #3 below.*
2. *Maintain and continually improve the high quality of life, and a local culture that embraces creativity, growth and change in the local business sectors. This includes promoting “place-based” development that capitalizes on the County’s and Town’s special characteristics, including the traditional, historic downtown, other historic buildings and sites, scenic rural landscapes, and the “small-town” rural social and cultural environment of the County. This can be done through appropriate planning, zoning, and urban design policies and regulations as cited herein, as well as through prudent investments in utilities and communications infrastructure, information, and marketing.*
3. *Enhance connections between businesses and the people and organizations that can help them prosper through sharing information with business associations, universities, service providers, etc.*
4. *Cultivate talent and creativity by fostering an environment that supports individuals and firms who use art or design in their products and services, as well as fostering a community spirit and culture that values innovation and creativity within the business community and local economy.*
5. *Use local resources as the basis for innovation and growth. Local products and processes, local talent, and the local quality of life can all provide the identity and “brand” that will further distinguish Clarke County from other areas.*

2016 AGRICULTURAL LAND PLAN -- REVISED DRAFT
(BOARD OF SUPERVISORS PUBLIC HEARING – 2/21/2017)

6. *Promote the enhancement of broadband access. High speed internet service is widespread in Berryville (including some public Wi-Fi), and a fiber line runs along Rt. 7, but most of the rural areas rely on wireless service; identify how the County might be able to promote the enhancement of broadband access and quality countywide (study similar to hotel and equine). Constantly changing technologies and business models presents a challenge for the County to address this issue. However, good broadband service will be increasingly important in all sectors of the future economy.*
7. *Foster the further development of home-based and farm-based businesses by evaluating and modifying the zoning regulations as needed to ensure a proper balance between land use compatibility and efficient review and approval processing. For example, by expanding the number of defined types of home-based businesses, the standards and permit processes can be properly tailored to the level of intensity of the business, thereby creating the most efficient and effective level of regulation.*

Schedule: FY 2017+

Responsibility: Economic Development Director; Planning Director

Estimated Cost: TBD

Goal C – Increase Vitality of Agriculture & Tourism (pp. 40-45):

Goal C. Increase the Vitality of Agriculture and Tourism

[Note: Draft Berryville Clarke County Tourism Plan Objective 7 – “Foster growth and development of new tourism sectors including agribusiness, tourism, promotion of local artists and musicians” is embedded in this Goal C, which includes these other sectors.]

Strategy 1. Foster Growth and Vitality of the Agricultural Industry

The County currently provides some assistance and information to the local farm community as well as relying on state organizations such as the Virginia Cooperative Extension, the Virginia Department of Agriculture and Consumer Services, and the Virginia Farm Bureau. While the County could enhance its involvement and support for local agricultural businesses through the establishment of a County office of Agricultural Development, as some other neighboring counties have done, such a separate local government office is probably premature for Clarke County at this time in terms of assigning a full-time staff member. Yet some of the work done by these offices could be included in the work plan for an enhanced County Economic Development program. Any such efforts should be done in coordination with future updates to the Agricultural Land Plan. Each of the strategies below is something that the County staff is currently doing but with very limited capacity. If professional capacity is expanded, these activities could be part of that.

Action C.1. Promote information and understanding of the local agricultural industry.

In conjunction with enhancement of the County’s website for all economic development components. As the County expands and broadens its programmatic support for the local farm

**2016 AGRICULTURAL LAND PLAN -- REVISED DRAFT
(BOARD OF SUPERVISORS PUBLIC HEARING – 2/21/2017)**

industry, the website can reflect and reinforce those efforts by providing data and information, links to other resources, and other networking tools, etc. Specific content will depend on how the website emerges in relation to expansion of agricultural development efforts.

Schedule: FY 2015 and ongoing.

Responsibility: Economic Development Director.

Estimated Cost: (Subsumed in future Economic Development Budget)

Action C.2. Promote activities that support local agriculture, including farm tours, “buy local” initiatives, “pick-your-own” enterprises, Farmers Markets, Community Supported Agriculture (CSAs), etc., in conjunction with enhancement of the County’s website for all economic development components. The website is an ideal tool for informing and promoting the full range of activities, both within the County, as well as among its regional and state partners.

Schedule: FY 2015 and ongoing.

Responsibility: Economic Development Director.

Estimated Cost: (Subsumed in future Economic Development Budget)

Strategy 3. Promote Equine Development (Longer Term Priority)

Action C.6 Conduct a detailed study of the equine industry

This would include identifying the barriers and opportunities for expanding, and steps to pursue (similar to the Town’s recent hotel market study). The purpose is to identify the short and long term potential for the industry and the most practical steps and priorities for achieving the potential.

Action Steps:

- (1) Identify the scope of the study and funding resources.*
- (2) Issue an RFP for the work.*
- (3) Retain the firm to conduct the study.*
- (4) Assess, promulgate, and implement the findings.*

Schedule: FY 2017+

Responsibility: Economic Development Director

Estimated Cost: TBD

Action C.7 Strengthen businesses in the local equestrian industry

Develop a county or regional website devoted to the industry, offering up to date information on hay pricing, horse shows, and other business trends. (This could be in conjunction with the overall effort to upgrade the County’s website for economic development marketing and tourism). Any such efforts should build on the success of the existing Equine Alliance and be an outgrowth or enhancement of that group. Businesses in the industry include stables and breeders, but also support businesses such as farriers, saddle-makers/marketers, and specialty construction companies.

Schedule: FY 2017+

2016 AGRICULTURAL LAND PLAN -- REVISED DRAFT (BOARD OF SUPERVISORS PUBLIC HEARING – 2/21/2017)

*Responsibility: Economic Development Director
Estimated Cost: TBD*

Protect the County's Scenic and Environmental Resources

- COMPREHENSIVE PLAN, Objective 1 – Agriculture (pp. II-2-4):

Policy 5. Encourage the use of best management practices as outlined in the Chesapeake Bay Regulations and as determined by the Federal Total Maximum Daily Load (TMDL) program to improve water quality by the following methods.

- a. Making technical assistance available.*
- b. Promoting public awareness on the benefits of, and necessity for, best management practices, erosion and sedimentation controls, storm water management and Chesapeake Bay Preservation Regulations.*
- c. Assisting in the establishment of conservation plans for all farms adjacent to perennial streams.*
- d. Encouraging the participation of all landowners engaged in agricultural activities to use the assistance of the Virginia Cooperative Extension Service, the Natural Resource Conservation Service, the Lord Fairfax Soil and Water Conservation District, and other public agencies.*

- GROUNDWATER RESOURCES PLAN

Nonpoint Pollution (p. 21):

D. Nonpoint pollution: Cooperate with and encourage use of the programs administered by the Agricultural Extension Office and other agencies involved in developing Best Management Practices (BMPs).

Nonpoint pollution is the single largest contributor to groundwater pollution in Clarke County. In Clarke County, it is characterized as pollution from agricultural and residential development practices that cause soil erosion as well as improper fertilizer and pesticide application.

Control measures for agricultural land use are currently supervised by the Natural Resource Conservation Service (NRCS), the Agricultural Stabilization and Conservation Service (ASCS), and the Agricultural Extension Office. These agencies work with farmers to develop Nutrient Resources Plans and implement Best Resources Practices (BMPs), which encourage farmers to avoid highly erodible lands when cropping and maintain minimal levels of fertilizer and pesticide applications. Residential landowners should be educated as to their responsibility for proper fertilizer and pesticide application on lawns and proper septic system maintenance.

2016 AGRICULTURAL LAND PLAN -- REVISED DRAFT
(BOARD OF SUPERVISORS PUBLIC HEARING – 2/21/2017)

- SURFACE WATER RESOURCES PLAN

Implementation Steps (p. 3):

5. *Encourage installation of Best Management Practices (BMPs) to reduce access of livestock to riparian buffer zones.*

2016 AGRICULTURAL LAND PLAN -- REVISED DRAFT
(BOARD OF SUPERVISORS PUBLIC HEARING – 2/21/2017)

(this page is intentionally blank)

CHAPTER III

CONCLUSION

2016 AGRICULTURAL LAND PLAN -- REVISED DRAFT
(BOARD OF SUPERVISORS PUBLIC HEARING – 2/21/2017)

(this page is left intentionally blank)

2016 AGRICULTURAL LAND PLAN -- REVISED DRAFT (BOARD OF SUPERVISORS PUBLIC HEARING – 2/21/2017)

CHAPTER III -- CONCLUSION

A land use plan is only as good as the degree in which it is implemented so it is critical to work towards researching, evaluating, and pursuing the recommendations set forth in this Plan. Likewise, a land use plan is only effective if it is kept up to date and reflects the community's current conditions, needs, and impacts.

It is recommended that the Plan be reviewed on a five-year review schedule according to the following process:

1. On a five-year schedule from the adoption date of the current Agricultural Land Plan, the Planning Commission shall adopt a resolution addressing the status of the Plan, whether it should be updated, and to what degree it should be updated. This resolution may come in one of the following forms:

- A finding that the current Plan recommendations are sufficient and that no amendment is necessary.
- A finding that changes in the community warrants a comprehensive review and update of the Plan. An example would be the release of decennial Census data and growth projections.
- A finding that the Plan does not address, or inadequately addresses, a specific topic area or areas warranting a focused update of the Plan. While the update may have a specific purpose, the review should remain comprehensive to ensure that all impacts are carefully evaluated.

2. It is recommended that at the beginning of year four in the five-year schedule, the Commission should begin work evaluating the Plan status. This can be accomplished as a committee of the whole or by designating a special subcommittee. If the Board of Supervisors has established an agricultural advisory committee, the Planning Commission should include this committee's input on the Plan evaluation either by joint meetings with the committee or including representatives from its membership on a special subcommittee with Commission members.

Plan status should be evaluated by considering factors including, but not limited to:

- Recent release of updated demographics including the Agricultural Census.
- Recent updates to the County Comprehensive Plan or related component plans.
- Changes to State law impacting the agricultural industry.
- Any other subject not addressed or inadequately addressed by the current Plan.

2016 AGRICULTURAL LAND PLAN -- REVISED DRAFT
(BOARD OF SUPERVISORS PUBLIC HEARING – 2/21/2017)

While not recommended, a proposal may be considered to amend the Plan outside of the scope of the Plan's five-year review cycle. Frequent, piecemeal changes to the Plan can result in the document becoming fragmented and inconsistent. It can also devalue the importance of the document as a long-range planning guideline. For these reasons, interim amendments are strongly discouraged.

APPENDIX – ADDITIONAL MAPS

- **MAP 2 – Properties in the Land Use Taxation Program**
 - See discussion of Use Value Assessment on Page II-9

- **MAP 3 -- Properties in the Clarke County Agricultural & Forestal District (AFD)**
 - See discussion of the AFD Program on Pages II-9 – II-10

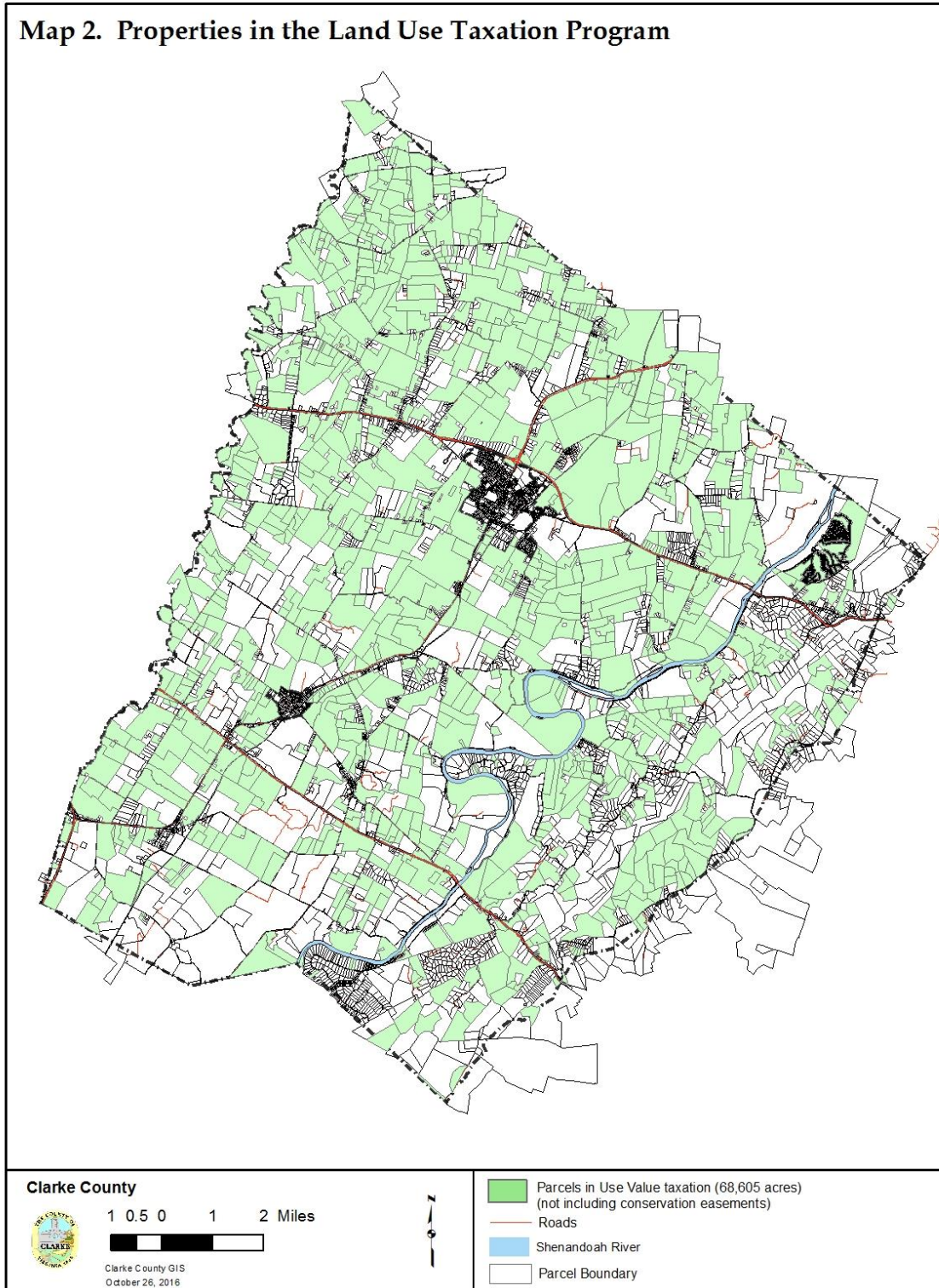
- **MAP 4 – Conservation Easements in Clarke County**
 - See discussion of the Clarke County Conservation Easement Authority (CEA) and Easement Purchase Program (CEP) on Pages II-8 – II-9

2016 AGRICULTURAL LAND PLAN -- REVISED DRAFT
(BOARD OF SUPERVISORS PUBLIC HEARING – 2/21/2017)

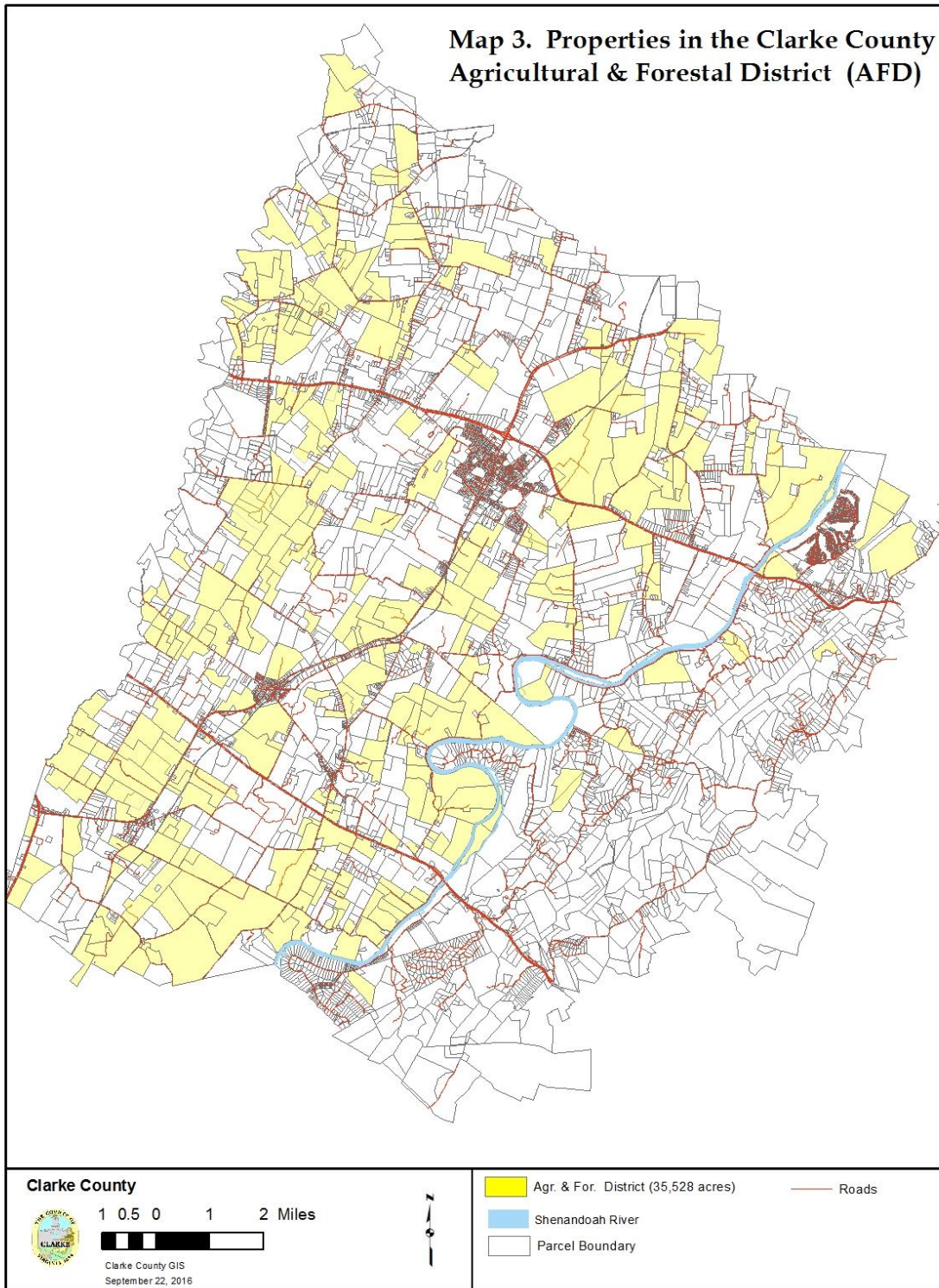
(this page is left intentionally blank)

2016 AGRICULTURAL LAND PLAN -- REVISED DRAFT
(BOARD OF SUPERVISORS PUBLIC HEARING – 2/21/2017)

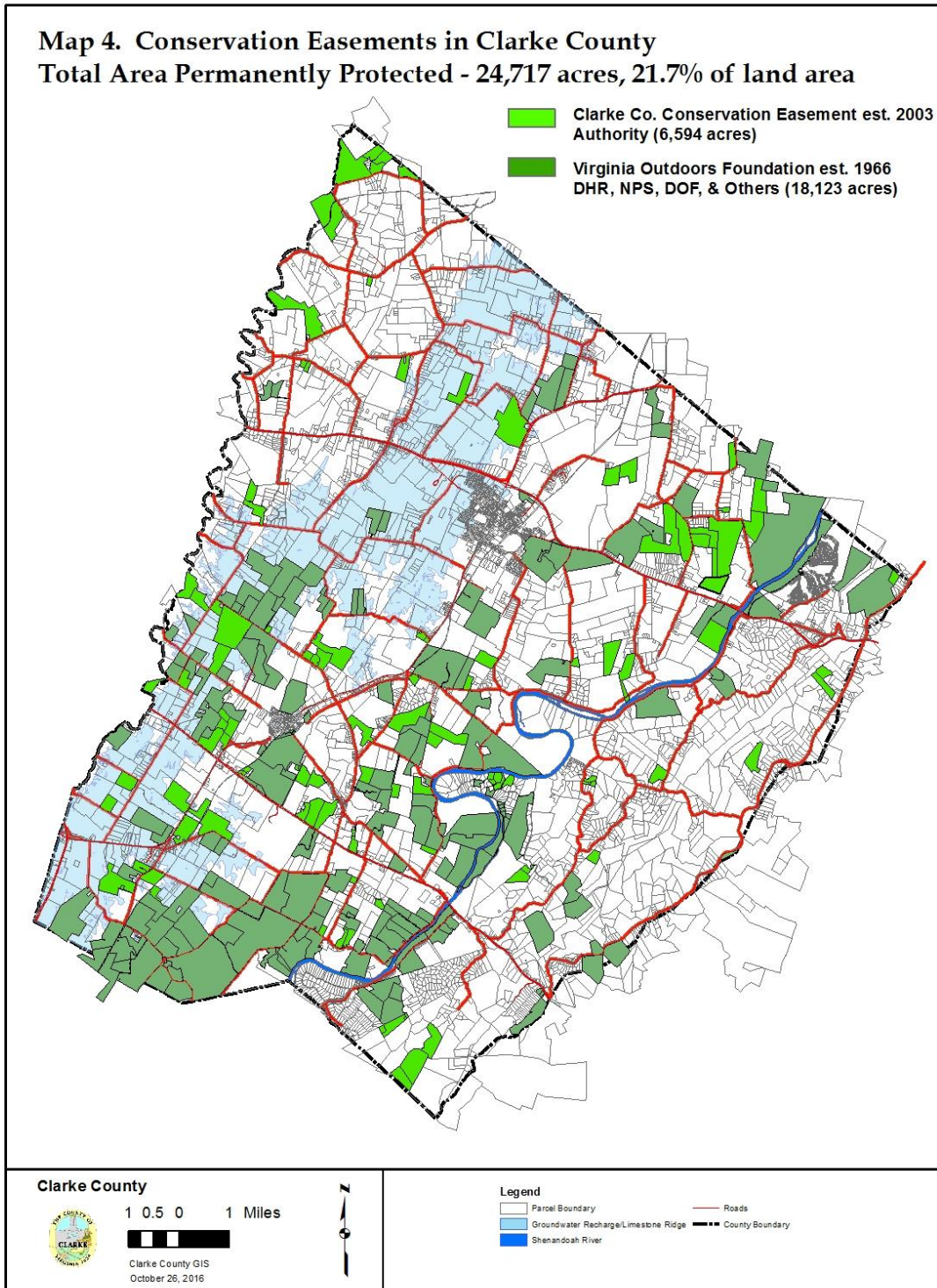
Map 2. Properties in the Land Use Taxation Program



2016 AGRICULTURAL LAND PLAN -- REVISED DRAFT
(BOARD OF SUPERVISORS PUBLIC HEARING – 2/21/2017)



2016 AGRICULTURAL LAND PLAN -- REVISED DRAFT
(BOARD OF SUPERVISORS PUBLIC HEARING – 2/21/2017)



Clarke County Board of Supervisors

Adjournment

Clarke County Board of Supervisors

Reports:

- 1. Building Department**
- 2. Commissioner of the Revenue**
- 3. Economic Development**
- 4. Fire & EMS**

02/10/2017 15:38
2600acather

Clarke County
PERMITS ISSUED ANALYSIS

P 1
pipiarpt

DEPARTMENT: [Building Inspections](#)

PROJECT TYPE	PERMITS FROM 01/01/17 TO 01/31/17		EST VALUE	FEES	PERMITS YEAR TO DATE		EST VALUE	FEES
	ISSUED	VOIDED			ISSUED	VOIDED		
Residential Addition								
Residential Building Addition	1	0	81,108	622.29	1	0	81,108	622.29
Residential Electric	1	0	0	56.10	1	0	0	56.10
PROJECT TOTALS	2	0	81,108	678.39	2	0	81,108	678.39
Commercial Accessory								
Commercial Building Addition	2	0	1,050	622.40	2	0	1,050	622.40
PROJECT TOTALS	2	0	1,050	622.40	2	0	1,050	622.40
Residential Garage								
Residential Garage	1	0	84,120	636.11	1	0	84,120	636.11
Residential Electric	2	0	0	183.60	2	0	0	183.60
Residential Mechanical	1	0	0	81.60	1	0	0	81.60
Residential Plumbing	1	0	0	81.60	1	0	0	81.60
PROJECT TOTALS	5	0	84,120	982.91	5	0	84,120	982.91
Residential New								
Residential Building New	3	0	1,361,629	6,249.87	3	0	1,361,629	6,249.87
Residential Electric-New	3	0	0	.00	3	0	0	.00
Residential Gas	1	0	0	40.80	1	0	0	40.80
Residential Mechanical-New	3	0	0	.00	3	0	0	.00
Residential Plumbing-New	3	0	0	.00	3	0	0	.00
PROJECT TOTALS	13	0	1,361,629	6,290.67	13	0	1,361,629	6,290.67
Commercial Remodel								
Commercial Building Remodel	2	0	2,505,760	11,603.44	2	0	2,505,760	11,603.44
Commercial Mechanical	1	0	0	1,336.20	1	0	0	1,336.20
Commercial Plumbing	1	0	0	963.90	1	0	0	963.90
PROJECT TOTALS	4	0	2,505,760	13,903.54	4	0	2,505,760	13,903.54
Residential Deck/Porch w/Roof								
Deck/Porch with Roof	1	0	0	51.00	1	0	0	51.00
Residential Electric	1	0	0	56.10	1	0	0	56.10
PROJECT TOTALS	2	0	0	107.10	2	0	0	107.10
RESIDENTIAL REMODEL								
Residential Building Remodel	7	0	205,500	1,450.25	7	0	205,500	1,450.25
Commercial Electric	1	0	0	86.70	1	0	0	86.70
Residential Electric	3	0	0	168.30	3	0	0	168.30
Commercial Plumbing	1	0	0	137.70	1	0	0	137.70
Residential Plumbing	2	0	0	163.20	2	0	0	163.20
PROJECT TOTALS	14	0	205,500	2,006.15	14	0	205,500	2,006.15
Demolition of Building								
Demolition Permit	2	0	0	102.00	2	0	0	102.00
Major Land Disturbance	1	0	0	250.00	1	0	0	250.00

02/10/2017 15:38
2600acather

Clarke County
PERMITS ISSUED ANALYSIS

P 2
pipiarpt

DEPARTMENT: [Building Inspections](#)

PROJECT TYPE	PERMITS FROM 01/01/17 TO 01/31/17				PERMITS YEAR TO DATE			
	ISSUED	VOIDED	EST VALUE	FEEES	ISSUED	VOIDED	EST VALUE	FEEES
PROJECT TOTALS	3	0	0	352.00	3	0	0	352.00
DEPARTMENT TOTALS	45	0	4,239,167	24,943.16	45	0	4,239,167	24,943.16
REPORT TOTALS	45	0	4,239,167	24,943.16	45	0	4,239,167	24,943.16

** END OF REPORT - Generated by Angela Cather **

02/10/2017 15:38 | Clarke County | PERMITS ISSUED ANALYSIS | P 3
 2600acather | | | pipiarpt

DEPARTMENT: [Building Inspections](#)
 PROJECT : [Residential Addition](#) DETAIL

APPLICATION REF	EST COST	LOCATION OWNER				PARCEL CODE			
160813	81,108	3687 LORD FAIRFAX HWY EDMONDS SHAWN & TUMIYEM SCHUBERT				1213			
PERMIT NUMBER	TYPE	STATUS	EST COST	ISSUED	EXPIRES	PERMITS 01/01/17 - 01/31/17	PERMITS YEAR TO DATE	EST VALUE	FEES
B160813	BRAD	ISSUED	81,108	01/05/17	08/09/17	EST VALUE	EST VALUE	81,108	622.29
APPLICATION TOTALS								622.29	622.29
160817	97,329	30 STONEBRIER LN GRAY BENJAMIN J & STEFANIE M				224			
PERMIT NUMBER	TYPE	STATUS	EST COST	ISSUED	EXPIRES	PERMITS 01/01/17 - 01/31/17	PERMITS YEAR TO DATE	EST VALUE	FEES
E160817	ERL	ISSUED	97,329	01/10/17	07/09/17	EST VALUE	EST VALUE	0	56.10
APPLICATION TOTALS								56.10	56.10
PROJECT TOTALS						81,108		678.39	678.39

02/10/2017 15:38
2600acather

Clarke County
PERMITS ISSUED ANALYSIS

P 4
pipiarpt

DEPARTMENT: [Building Inspections](#)
PROJECT : [Commercial Accessory](#)

DETAIL

APPLICATION REF	EST COST	LOCATION OWNER	PARCEL CODE						
170017	300	627 MOSBY BLVD SCHOOL BOARD OF CLARKE COUNTY	1119						
PERMIT NUMBER	TYPE	STATUS	EST COST	ISSUED	EXPIRES	PERMITS 01/01/17 - 01/31/17 EST VALUE	PERMITS YEAR TO DATE EST VALUE	FEES	FEES
B170017	RCA	ISSUED	300	01/10/17	07/09/17	300	300	561.20	561.20
APPLICATION TOTALS						561.20		561.20	
170033	750	25 JACK ENDERS BLVD BERRYVILLE GRAPHICS INC	2245						
PERMIT NUMBER	TYPE	STATUS	EST COST	ISSUED	EXPIRES	PERMITS 01/01/17 - 01/31/17 EST VALUE	PERMITS YEAR TO DATE EST VALUE	FEES	FEES
B170033	RCA	ISSUED	750	01/19/17	07/18/17	750	750	61.20	61.20
APPLICATION TOTALS						61.20		61.20	
PROJECT TOTALS						1,050	1,050	622.40	622.40

02/10/2017 15:38
2600acather

Clarke County
PERMITS ISSUED ANALYSIS

P 5
pipiarpt

DEPARTMENT: [Building Inspections](#)
PROJECT : [Residential Garage](#)

DETAIL

APPLICATION REF	EST COST	LOCATION OWNER				PARCEL CODE					
160807	24,226	2247 PARSHALL RD HART JANE A				5339					
PERMIT NUMBER	TYPE	STATUS	EST COST	ISSUED	EXPIRES	PERMITS 01/01/17 - 01/31/17 EST VALUE	FEEES	PERMITS YEAR TO DATE EST VALUE	TO DATE	FEEES	
E160807	ERL	ISSUED	24,226	01/09/17	07/08/17	0	81.60	0		81.60	
APPLICATION TOTALS							81.60			81.60	
170027	84,120	182 AUBURN RD VANNESS GARY W & NANCI L				2651					
PERMIT NUMBER	TYPE	STATUS	EST COST	ISSUED	EXPIRES	PERMITS 01/01/17 - 01/31/17 EST VALUE	FEEES	PERMITS YEAR TO DATE EST VALUE	TO DATE	FEEES	
B170027	BRG	ISSUED	84,120	01/18/17	07/17/17	84,120	636.11	84,120		636.11	
E170027	ERL	ISSUED	84,120	01/18/17	07/17/17	0	102.00	0		102.00	
M170027	Res Mech	ISSUED	84,120	01/18/17	07/17/17	0	81.60	0		81.60	
P170027	Res Plmbg	ISSUED	84,120	01/18/17	07/17/17	0	81.60	0		81.60	
APPLICATION TOTALS							901.31			901.31	
PROJECT TOTALS							84,120	982.91	84,120		982.91

02/10/2017 15:38
2600acather

Clarke County
PERMITS ISSUED ANALYSIS

P 6
pipiarpt

DEPARTMENT: Building Inspections
PROJECT : Residential New

DETAIL

APPLICATION REF	EST COST	LOCATION OWNER	PARCEL CODE	PERMITS 01/01/17 - 01/31/17		PERMITS YEAR TO DATE	
				EST VALUE	FEEES	EST VALUE	FEEES
<u>160501</u>	215,308	<u>MARGARET MILEY</u>	<u>5544</u>				
PERMIT NUMBER	TYPE	STATUS	EST COST	ISSUED	EXPIRES	EST VALUE	FEEES
G160501	<u>Res Gas</u>	ISSUED	215,308	01/17/17	07/27/17	0	40.80
APPLICATION TOTALS						40.80	40.80
<u>170040</u>	439,237	<u>717 MCGUIRE CIR</u> <u>RICHMOND AMERICAN HOMES</u>	<u>9095</u>				
PERMIT NUMBER	TYPE	STATUS	EST COST	ISSUED	EXPIRES	EST VALUE	FEEES
B170040	<u>BRN</u>	ISSUED	439,237	01/23/17	07/22/17	439,237	2,016.10
E170040	<u>Res Elec N</u>	ISSUED	0	01/23/17	07/22/17	0	.00
M170040	<u>Res Mech N</u>	ISSUED	0	01/23/17	07/22/17	0	.00
P170040	<u>Res Plmb N</u>	ISSUED	0	01/23/17	07/22/17	0	.00
APPLICATION TOTALS						2,016.10	2,016.10
<u>170041</u>	458,476	<u>709 MCGUIRE CIR</u> <u>RICHMOND AMERICAN HOMES</u>	<u>9129</u>				
PERMIT NUMBER	TYPE	STATUS	EST COST	ISSUED	EXPIRES	EST VALUE	FEEES
B170041	<u>BRN</u>	ISSUED	458,476	01/23/17	07/22/17	458,476	2,104.40
E170041	<u>Res Elec N</u>	ISSUED	0	01/23/17	07/22/17	0	.00
M170041	<u>Res Mech N</u>	ISSUED	0	01/23/17	07/22/17	0	.00
P170041	<u>Res Plmb N</u>	ISSUED	0	01/23/17	07/22/17	0	.00
APPLICATION TOTALS						2,104.40	2,104.40
<u>170044</u>	463,916	<u>720 MCGUIRE CIR</u> <u>RICHMOND AMERICAN HOMES</u>	<u>9132</u>				
PERMIT NUMBER	TYPE	STATUS	EST COST	ISSUED	EXPIRES	EST VALUE	FEEES
B170044	<u>BRN</u>	ISSUED	463,916	01/23/17	07/22/17	463,916	2,129.37
E170044	<u>Res Elec N</u>	ISSUED	0	01/23/17	07/22/17	0	.00
M170044	<u>Res Mech N</u>	ISSUED	0	01/23/17	07/22/17	0	.00
P170044	<u>Res Plmb N</u>	ISSUED	0	01/23/17	07/22/17	0	.00
APPLICATION TOTALS						2,129.37	2,129.37
PROJECT TOTALS						1,361,629	6,290.67

This should not appear here

02/10/2017 15:38
2600acather

Clarke County
PERMITS ISSUED ANALYSIS

P 7
pipiarpt

DEPARTMENT: [Building Inspections](#)
PROJECT : [Commercial Remodel](#)

DETAIL

APPLICATION REF	EST COST	LOCATION OWNER			PARCEL CODE				
170010	2,505,760	317 WEST MAIN ST CLARKE COUNTY PRIMARY SCHOOL			1947				
PERMIT NUMBER	TYPE	STATUS	EST COST	ISSUED	EXPIRES	PERMITS 01/01/17 - 01/31/17		PERMITS YEAR TO DATE	
B170010	BCR	ISSUED	2,505,760	01/09/17	08/02/17	EST VALUE	FEEES	EST VALUE	FEEES
M170010	Com Mech	ISSUED	2,505,760	01/12/17	08/02/17	2,505,760	11,501.44	2,505,760	11,501.44
P170010	Com Plmbg	ISSUED	2,505,760	01/12/17	08/02/17	0	1,336.20	0	1,336.20
						0	963.90	0	963.90
APPLICATION TOTALS						13,801.54		13,801.54	
170021	0	225 AL SMITH CIR BOARD OF SUPERVISORS			1056				
PERMIT NUMBER	TYPE	STATUS	EST COST	ISSUED	EXPIRES	PERMITS 01/01/17 - 01/31/17		PERMITS YEAR TO DATE	
B170021	BCR	ISSUED	0	01/18/17	07/17/17	EST VALUE	FEEES	EST VALUE	FEEES
						0	102.00	0	102.00
APPLICATION TOTALS						102.00		102.00	
PROJECT TOTALS						2,505,760		13,903.54	

02/10/2017 15:38
2600acather

Clarke County
PERMITS ISSUED ANALYSIS

P 8
pipiarpt

DEPARTMENT: [Building Inspections](#)
PROJECT : [Residential Deck/Porch w/Roof](#)

DETAIL

APPLICATION REF	EST COST	LOCATION OWNER				PARCEL CODE				
160841	0	775 MCGUIRE CIR DICK SMALL				9109				
PERMIT NUMBER	TYPE	STATUS	EST COST	ISSUED	EXPIRES	PERMITS 01/01/17 - 01/31/17	PERMITS YEAR TO DATE			
E160841	ERL	ISSUED	0	01/19/17	07/23/17	EST VALUE	EST VALUE	FEES	FEES	
						0	0	56.10	56.10	
APPLICATION TOTALS								56.10	56.10	
170003	0	137 ROSEVILLE CT SZYMKOWIAK ALAN R				8998				
PERMIT NUMBER	TYPE	STATUS	EST COST	ISSUED	EXPIRES	PERMITS 01/01/17 - 01/31/17	PERMITS YEAR TO DATE			
B170003	Deck_w_Rf	ISSUED	0	01/09/17	07/08/17	EST VALUE	EST VALUE	FEES	FEES	
						0	0	51.00	51.00	
APPLICATION TOTALS								51.00	51.00	
PROJECT TOTALS						0		107.10	107.10	

02/10/2017 15:38 | Clarke County | P 9
 2600acather | PERMITS ISSUED ANALYSIS | pipiarpt

DEPARTMENT: Building Inspections
 PROJECT : RESIDENTIAL REMODEL

DETAIL

APPLICATION REF	EST COST	LOCATION OWNER	PARCEL CODE						
<u>160819</u>	120,000	312 JOSEPHINE ST <u>SLAUGHTER EDITH L</u>	<u>2268</u>						
PERMIT NUMBER	TYPE	STATUS	EST COST	ISSUED	EXPIRES	PERMITS 01/01/17 - 01/31/17 EST VALUE	PERMITS YEAR TO DATE EST VALUE	FEES	FEES
E160819	<u>ERL</u>	ISSUED	120,000	01/18/17	07/17/17	0	0	56.10	56.10
P160819	<u>Res Plmbg</u>	ISSUED	120,000	01/18/17	07/17/17	0	0	91.80	91.80
APPLICATION TOTALS						147.90		147.90	
<u>160860</u>	75,000	529 SOUTH CHURCH ST <u>PEACE WILLIAM K & CONSTANCE L</u>	<u>8885</u>						
PERMIT NUMBER	TYPE	STATUS	EST COST	ISSUED	EXPIRES	PERMITS 01/01/17 - 01/31/17 EST VALUE	PERMITS YEAR TO DATE EST VALUE	FEES	FEES
B160860	<u>RRR</u>	ISSUED	75,000	01/03/17	07/02/17	75,000	75,000	344.25	344.25
E160860	<u>ERL</u>	ISSUED	75,000	01/03/17	07/02/17	0	0	56.10	56.10
P160860	<u>Res Plmbg</u>	ISSUED	75,000	01/03/17	07/02/17	0	0	71.40	71.40
APPLICATION TOTALS						471.75		471.75	
<u>170004</u>	60,000	3269 BISHOP MEADE RD <u>HILLERSON JAY A &</u>	<u>4960</u>						
PERMIT NUMBER	TYPE	STATUS	EST COST	ISSUED	EXPIRES	PERMITS 01/01/17 - 01/31/17 EST VALUE	PERMITS YEAR TO DATE EST VALUE	FEES	FEES
B170004	<u>RRR</u>	ISSUED	60,000	01/05/17	07/04/17	60,000	60,000	476.40	476.40
APPLICATION TOTALS						476.40		476.40	
<u>170012</u>	30,000	114 EAST MAIN ST <u>TUCKER LAURA GOFORTH</u>	<u>1536</u>						
PERMIT NUMBER	TYPE	STATUS	EST COST	ISSUED	EXPIRES	PERMITS 01/01/17 - 01/31/17 EST VALUE	PERMITS YEAR TO DATE EST VALUE	FEES	FEES
B170012	<u>RRR</u>	ISSUED	30,000	01/10/17	07/09/17	30,000	30,000	137.70	137.70
APPLICATION TOTALS						137.70		137.70	
<u>170025</u>	40,500	3347 SENSENY RD <u>MARKLEY BRUCE L & SUSAN L</u>	<u>945</u>						
PERMIT NUMBER	TYPE	STATUS	EST COST	ISSUED	EXPIRES	PERMITS 01/01/17 - 01/31/17 EST VALUE	PERMITS YEAR TO DATE EST VALUE	FEES	FEES
B170025	<u>RRR</u>	ISSUED	40,500	01/12/17	07/20/17	40,500	40,500	185.90	185.90
E170025	<u>ERL</u>	ISSUED	40,500	01/18/17	07/20/17	0	0	56.10	56.10
APPLICATION TOTALS						242.00		242.00	
<u>170032</u>	0	1040 KENNEL RD <u>FERRELL BRIAN E</u>	<u>6234</u>						

02/10/2017 15:38 2600acather		Clarke County PERMITS ISSUED ANALYSIS				P 10 pipiarpt			
PERMIT NUMBER	TYPE	STATUS	EST COST	ISSUED	EXPIRES	PERMITS 01/01/17 - 01/31/17 EST VALUE	PERMITS YEAR TO DATE EST VALUE	TO DATE FEEES	
DEPARTMENT: Building Inspections								DETAIL	
PROJECT : RESIDENTIAL REMODEL									
APPLICATION REF	EST COST	LOCATION OWNER				PARCEL CODE			
B170032	BRR	ISSUED	0	01/19/17	07/18/17	0	102.00	0 102.00	
APPLICATION TOTALS						102.00	102.00		
170038		0	117 EAST MAIN ST AL ATTAR REAL ESTATE HOLDING, LLC			2160			
PERMIT NUMBER	TYPE	STATUS	EST COST	ISSUED	EXPIRES	PERMITS 01/01/17 - 01/31/17 EST VALUE	PERMITS YEAR TO DATE EST VALUE	TO DATE FEEES	
B170038	BRR	ISSUED	0	01/20/17	07/19/17	0	102.00	0 102.00	
E170038	Com Electr	ISSUED	0	01/20/17	07/19/17	0	86.70	0 86.70	
P170038	Com Plmbg	ISSUED	0	01/20/17	07/19/17	0	137.70	0 137.70	
APPLICATION TOTALS						326.40	326.40		
170039		0	158 BEYDLER LN SHETTER WILLIAM B & PAMELA P			8350			
PERMIT NUMBER	TYPE	STATUS	EST COST	ISSUED	EXPIRES	PERMITS 01/01/17 - 01/31/17 EST VALUE	PERMITS YEAR TO DATE EST VALUE	TO DATE FEEES	
B170039	BRR	ISSUED	0	01/23/17	07/22/17	0	102.00	0 102.00	
APPLICATION TOTALS						102.00	102.00		
PROJECT TOTALS						205,500	2,006.15	205,500 2,006.15	

02/10/2017 15:38
2600acather

Clarke County
PERMITS ISSUED ANALYSIS

P 11
pipiarpt

DEPARTMENT: Building Inspections
PROJECT : Demolition of Building

DETAIL

APPLICATION REF	EST COST	LOCATION OWNER				PARCEL CODE				
<u>170023</u>	0	3125 CASTLEMAN RD <u>BETHEL BAPTIST CHURCH</u>				<u>2622</u>				
PERMIT NUMBER	TYPE	STATUS	EST COST	ISSUED	EXPIRES	PERMITS 01/01/17 - 01/31/17 EST VALUE	FEEES	PERMITS YEAR TO DATE EST VALUE	TO DATE	FEEES
B170023	<u>Demolition</u>	ISSUED	0	01/12/17	07/11/17	0	51.00	0		51.00
APPLICATION TOTALS							51.00			51.00
<u>170029</u>	0	<u>BURWELL CEMETERY INC</u>				<u>4965</u>				
PERMIT NUMBER	TYPE	STATUS	EST COST	ISSUED	EXPIRES	PERMITS 01/01/17 - 01/31/17 EST VALUE	FEEES	PERMITS YEAR TO DATE EST VALUE	TO DATE	FEEES
B170029	<u>Demolition</u>	ISSUED	0	01/17/17	07/16/17	0	51.00	0		51.00
L170029	<u>MAJOR LAND</u>	ISSUED	0	01/17/17	07/16/17	0	250.00	0		250.00
APPLICATION TOTALS							301.00			301.00
PROJECT TOTALS						0	352.00	0		352.00
DEPARTMENT TOTALS						4,239,167	24,943.16	4,239,167		24,943.16
REPORT TOTALS						4,239,167	24,943.16	4,239,167		24,943.16
						PERMITS ISSUED	45			45

** END OF REPORT - Generated by Angela Cather **

OTHER BUILDING PERMITS

Owner/Address	Description/Parcel ID	Estimated Value
WHITE, COURTNEY SALEM CHRUCH RD. BOYCE 22620	RENEWAL PERMIT	0
TOTALS:	1	0

TOTAL # OF BUILDING PERMITS / VALUE:	1	0
---	----------	----------

CERTIFICATES OF OCCUPANCY

DATE ISSUED	ADDRESS	TYPE
NO C/O's ISSUED		

TOTAL PERMIT & INSPECTION FEES COLLECTED:	815.00
TOTAL OTHER REVENUE COLLECTED:	0.00
STATE SURCHARGE COLLECTED: COLLECTED:	16.30
TOTAL REVENUE COLLECTED:	831.30

OTHER PERMITS ISSUED:

TYPE	RES	COMM	FEES	VALUE
ELECTRICAL PERMIT	1	0	175.00	0
GAS PERMIT	3	0	125.00	0
MECHANICAL PERMIT	2	0	320.00	0
PLUMBING PERMIT	2	1	145.00	0
TOTALS:	8	1	765.00	0

PROJECT CODE RECAP

PERMITS BY TYPE	# OF PERMITS	ESTIMATED VALUE
ELECTRIC PERMITS	1	0
GAS PERMITS	3	0
MECHANICAL PERMITS	2	0
PLUMBING PERMITS	3	0
RENEWAL PERMIT	1	0
TOTALS	10	0

PERMITS BY AREA

DESCRIPTION	# OF PERMITS	ESTIMATED VALUE
GREENWAY DISTRICT	1	0
CHAPEL DISTRICT	3	0
BATTLETOWN DISTRICT	2	0
LONGMARSH DISTRICT	1	0
BERRYVILLE DISTRICT	2	0
BOYCE DISTRICT	1	0
TOTALS	10	0

INSPECTIONS BY TYPE			
PERMIT TYPE	# OF INSPECTIONS	RES	COMM
BUILDING PERMIT	33	32	1
ELECTRICAL PERMIT	33	33	0
GAS PERMIT	9	8	1
MECHANICAL PERMIT	23	23	0
PLUMBING PERMIT	18	18	0
TOTALS	116	114	2

Building Department - Clarke County
New Single Family Dwellings 2017

	Battletown	Berryville	Boyce	Chapel	Greenway	Longmarsh	TOTAL	COMMENTS			
January		3					3				
February											
March											
April											
May											
June											
July											
August											
September											
October											
November											
December											
TOTAL		3					3				

DATE INSP	PERMIT #/INSP #	ADDRESS	INSPECTOR	RESULTS	REINSPECTION?
1/03/2017	E-16-160505-001	SALEM CHURCH RD. BOYCE	JHR	A	N/A
1/03/2017	E-16-160505-002	SALEM CHURCH RD. BOYCE	JHR	A	N/A
1/03/2017	P-16-160723-001	WALNUT ST. BERRYVILLE 223	BET	A	N/A
1/03/2017	B-16-160554-002	GOOD SHEPHERD RD. BLUEMONT	JHR	A	N/A
1/03/2017	B-16-160312-010	RAVEN ROCKS RD. BLUEMONT	BET	A	N/A
1/03/2017	B-16-160486-009	RETREAT RD. BLUEMONT 432	BET	A	N/A
1/04/2017	M-16-160717-001	ASHBY CT. BERRYVILLE 307	BET	A	N/A
1/04/2017	B-14-140391-006	RIVERVIEW FARM LANE, BLUEMON	JHR	A	N/A
1/05/2017	G-16-160678-001	LORD FAIRFAX HWY BOYCE	BET	A	N/A
1/05/2017	B-16-160366-003	MILLWOOD RD. BOYCE 1489	JHR	A	N/A
1/05/2017	E-16-160366-004	MILLWOOD RD. BOYCE 1489	JHR	A	N/A
1/05/2017	B-16-160449-003	MCGUIRE CIRCLE BERRYVILLE 757	BET	A	N/A
1/05/2017	E-16-160449-003	MCGUIRE CIRCLE BERRYVILLE 757	BET	A	N/A
1/05/2017	M-16-160449-003	MCGUIRE CIRCLE BERRYVILLE 757	BET	A	N/A
1/05/2017	P-16-160449-006	MCGUIRE CIRCLE BERRYVILLE 757	BET	A	N/A
1/05/2017	P-16-160615-002	CASTLEMAN RD. BERRYVILLE	JHR	A	N/A
1/05/2017	B-16-160615-001	CASTLEMAN RD. BERRYVILLE	JHR	A	N/A
1/05/2017	E-16-160615-003	CASTLEMAN RD. BERRYVILLE	JHR	A	N/A
1/05/2017	E-16-160615-004	CASTLEMAN RD. BERRYVILLE	JHR	A	N/A
1/05/2017	M-17-160615-001	CASTLEMAN RD. BERRYVILLE	JHR	A	N/A
1/05/2017	G-16-160486-003	RETREAT RD. BLUEMONT 432	BET	A	N/A
1/05/2017	P-16-160366-003	MILLWOOD RD. BOYCE 1489	JHR	A	N/A
1/05/2017	B-16-160135-010	S. GREENWAY AVE. BOYCE 15	JHR	A	N/A
1/05/2017	M-16-160486-003	RETREAT RD. BLUEMONT 432	BET	A	N/A
1/06/2017	B-16-160567-003	SWIFT SHOALS RD. BOYCE 3155	JHR	A	N/A
1/06/2017	E-16-160634-003	LIONS LANE BOYCE 1000	JHR	V	NO
1/06/2017	B-16-160554-003	GOOD SHEPHERD RD. BLUEMONT	BET	A	N/A
1/06/2017	G-16-160718-001	GOOD SHEPHERD RD. BLUEMONT	JHR	A	N/A
1/06/2017	B-16-160601-009	CASTLEMAN RD. BERRYVILLE	BET	A	N/A
1/06/2017	E-16-160601-004	CASTLEMAN RD. BERRYVILLE	BET	A	N/A
1/06/2017	M-16-160601-001	CASTLEMAN RD. BERRYVILLE	BET	A	N/A
1/06/2017	P-16-160601-003	CASTLEMAN RD. BERRYVILLE	BET	A	N/A
1/06/2017	E-16-160634-004	LIONS LANE BOYCE 1000	BET	A	N/A
1/06/2017	M-16-160601-002	CASTLEMAN RD. BERRYVILLE	BET	A	N/A
1/09/2017	M-16-160722-001	TAYLOR ST. BERRYVILLE 204	BET	A	N/A
1/09/2017	B-16-160453-003	MCGUIRE CIRCLE BERRYVILLE 784	BET	A	N/A
1/09/2017	E-16-160453-003	MCGUIRE CIRCLE BERRYVILLE 784	BET	A	N/A
1/09/2017	M-16-160453-003	MCGUIRE CIRCLE BERRYVILLE 784	BET	A	N/A
1/09/2017	P-16-160453-005	MCGUIRE CIRCLE BERRYVILLE 784	BET	A	N/A
1/10/2017	B-16-160615-002	CASTLEMAN RD. BERRYVILLE	BET	A	N/A
1/12/2017	B-14-140510-002	SOUTH GREENWAY AVE. BOYCE 27	JHR	V	NO
1/12/2017	B-16-160601-011	CASTLEMAN RD. BERRYVILLE	JHR	V	NO
1/12/2017	E-16-160669-001	E. MAIN ST. BERRYVILLE 107	BET	A	N/A
1/12/2017	P-16-160282-003	ALDER LANE, BLUEMONT 535	BET	A	N/A
1/12/2017	G-17-160282-001	ALDER LANE, BLUEMONT 535	BET	A	N/A
1/12/2017	M-16-160282-001	ALDER LANE, BLUEMONT 535	BET	A	N/A
1/13/2017	B-16-160601-012	CASTLEMAN RD. BERRYVILLE	JHR	A	N/A
1/17/2017	B-16-160098-001	MOUNT CARMEL RD. PARIS 134	JHR	A	N/A
1/17/2017	G-17-160560-001	VICTORY FARM LANE BLUEMONT	BET	A	N/A
1/17/2017	G-17-160560-002	VICTORY FARM LANE BLUEMONT	BET	A	N/A
1/17/2017	M-16-160432-002	PEACEFUL HOLLOW LN. BLUEMONT	JHR	V	NO
1/17/2017	E-16-160703-001	BELLRINGER LANE BERRYVILLE	JHR	A	N/A

DATE INSP	PERMIT #/INSP #	ADDRESS		INSPECTOR	RESULTS	REINSPECTION?
1/17/2017	B-16-160166-002	EBENEZER RD. BLUEMONT	241	JHR	A	N/A
1/17/2017	E-16-160166-002	EBENEZER RD. BLUEMONT	241	JHR	A	N/A
1/17/2017	P-16-160166-001	EBENEZER RD. BLUEMONT	241	JHR	A	N/A
1/18/2017	E-16-160707-002	Aspen Lane Bluemont	91	JHR	A	N/A
1/18/2017	B-16-160282-008	ALDER LANE, BLUEMONT	535	JHR	C	NO
1/18/2017	E-16-160282-001	ALDER LANE, BLUEMONT	535	JHR	V	NO
1/18/2017	M-16-160282-002	ALDER LANE, BLUEMONT	535	JHR	A	N/A
1/18/2017	P-16-160282-004	ALDER LANE, BLUEMONT	535	JHR	A	N/A
1/18/2017	E-16-160302-001	STELLA MAE LANE BLUEMONT	108	JHR	A	N/A
1/18/2017	B-16-160560-007	VICTORY FARM LANE BLUEMONT		JHR	A	N/A
1/18/2017	E-16-160560-003	VICTORY FARM LANE BLUEMONT		JHR	A	N/A
1/18/2017	M-16-160560-002	VICTORY FARM LANE BLUEMONT		JHR	A	N/A
1/18/2017	P-16-160560-003	VICTORY FARM LANE BLUEMONT		JHR	A	N/A
1/18/2017	B-16-160505-005	SALEM CHURCH RD. BOYCE	2520	JHR	A	N/A
1/18/2017	B-16-160520-003	MCGUIRE CIRCLE BERRYVILLE	774	JHR	A	N/A
1/18/2017	E-16-160520-005	MCGUIRE CIRCLE BERRYVILLE	774	JHR	C	NO
1/18/2017	M-16-160520-003	MCGUIRE CIRCLE BERRYVILLE	774	JHR	A	N/A
1/18/2017	P-16-160520-005	MCGUIRE CIRCLE BERRYVILLE	774	JHR	A	N/A
1/19/2017	E-16-160618-002	LIBERTY ST. BERRYVILLE	307	BET	A	N/A
1/19/2017	M-17-017801-001	BELLRINGER FARM LANE	165	JHR	A	N/A
1/19/2017	B-16-160312-011	RAVEN ROCKS RD. BLUEMONT		JHR	A	N/A
1/19/2017	E-16-160312-001	RAVEN ROCKS RD. BLUEMONT		JHR	V	NO
1/19/2017	B-16-160583-002	AMERICA LANE BLUEMONT	155	JHR	A	N/A
1/19/2017	P-16-160604-004	FISHPAW RD. BERRYVILLE	974	JHR	A	N/A
1/20/2017	E-16-160720-001	JOSEPHINE ST. BERRYVILLE	219	JHR	A	N/A
1/20/2017	M-16-160633-002	FRANKFORD LANE BERRYVILLE		BET	A	N/A
1/20/2017	M-16-160633-003	FRANKFORD LANE BERRYVILLE		BET	A	N/A
1/20/2017	B-15-150605-001	MORNING STAR LANE, BOYCE	719	JHR	A	N/A
1/20/2017	E-16-150605-001	MORNING STAR LANE, BOYCE	719	JHR	A	N/A
1/20/2017	E-16-160282-002	ALDER LANE, BLUEMONT	535	JHR	V	NO
1/20/2017	E-16-160496-001	CHESTNUT COOMBE LN. PARIS	55	JHR	V	NO
1/20/2017	E-16-160496-002	CHESTNUT COOMBE LN. PARIS	55	BET	A	N/A
1/23/2017	M-16-160641-001	MCGUIRE CIRCLE BERRYVILLE	753	BET	V	NO
1/23/2017	E-16-160312-002	RAVEN ROCKS RD. BLUEMONT		JHR	V	NO
1/23/2017	M-16-160312-001	RAVEN ROCKS RD. BLUEMONT		JHR	A	N/A
1/24/2017	B-16-160641-001	MCGUIRE CIRCLE BERRYVILLE	753	BET	A	N/A
1/24/2017	E-16-160641-001	MCGUIRE CIRCLE BERRYVILLE	753	BET	A	N/A
1/24/2017	E-16-160641-002	MCGUIRE CIRCLE BERRYVILLE	753	BET	A	N/A
1/24/2017	M-16-160641-002	MCGUIRE CIRCLE BERRYVILLE	753	BET	A	N/A
1/24/2017	P-16-160641-004	MCGUIRE CIRCLE BERRYVILLE	753	BET	A	N/A
1/24/2017	P-17-017804-001	E. MAIN STREET BOYCE	127	BET	A	N/A
1/24/2017	B-15-150560-002	JACK ENDERS BLVD. BERRYVILLE		JHR	A	N/A
1/24/2017	M-16-160641-003	MCGUIRE CIRCLE BERRYVILLE	753	BET	A	N/A
1/25/2017	B-16-160583-003	AMERICA LANE BLUEMONT	155	JHR	A	N/A
1/26/2017	B-16-160641-002	MCGUIRE CIRCLE BERRYVILLE	753	BET	V	NO
1/27/2017	B-16-160282-009	ALDER LANE, BLUEMONT	535	JHR	A	N/A
1/27/2017	E-16-160567-002	SWIFT SHOALS RD. BOYCE	3155	BET	A	N/A
1/27/2017	M-16-160567-002	SWIFT SHOALS RD. BOYCE	3155	BET	A	N/A
1/27/2017	B-16-160567-004	SWIFT SHOALS RD. BOYCE	3155	BET	A	N/A
1/27/2017	M-16-160684-002	RED GATE RD. WHITE POST	2593	BET	A	N/A
1/27/2017	P-16-160549-001	CRUMS CHURCH RD. BERRYVILLE		BET	A	N/A
1/27/2017	G-16-160675-003	PEACEFUL HOLLOW LANE BLUEMON		BET	A	N/A

DATE INSP	PERMIT #/INSP #	ADDRESS		INSPECTOR	RESULTS	REINSPECTION?
1/27/2017	P-15-150653-001	S. CHURCH ST. BERRYVILLE	323	BET	A	N/A
1/27/2017	G-16-160667-002	CHILCOTT LN BLUEMONT	143	BET	A	N/A
1/27/2017	E-16-160312-003	RAVEN ROCKS RD. BLUEMONT		BET	A	N/A
1/27/2017	B-16-160486-010	RETREAT RD. BLUEMONT	432	BET	A	N/A
1/27/2017	E-16-160486-003	RETREAT RD. BLUEMONT	432	BET	A	N/A
1/27/2017	M-16-160486-005	RETREAT RD. BLUEMONT	432	BET	A	N/A
1/27/2017	P-16-160486-003	RETREAT RD. BLUEMONT	432	BET	A	N/A
1/27/2017	G-16-160486-004	RETREAT RD. BLUEMONT	432	BET	A	N/A
1/27/2017	B-16-160641-003	MCGUIRE CIRCLE BERRYVILLE	753	BET	A	N/A
1/27/2017	P-17-017804-002	E. MAIN STREET BOYCE	127	BET	A	N/A
1/30/2017	E-16-160282-003	ALDER LANE, BLUEMONT	535	BET	A	N/A
1/30/2017	E-16-160282-004	ALDER LANE, BLUEMONT	535	BET	A	N/A

TOTAL # of INSPECTIONS: 116

APPROVED: 103 FAILED: 11 CONDITIONAL: 2

+ 78 - munis inspections

194 Total

INSP TYPE	INSP DESCRIPTION	INSPECTOR NAME	LOCATION	OWNER NAME	ACTUAL DATE	PROJECT TYPE CODE
312	Electric Service	Bernie Thompson		MARGARET MILEY	01/03/2017	NRSF
220	Insulation	Bernie Thompson	116 SOUTH CHURCH ST	TUCKAHOE SOLUTIONS INC	01/03/2017	ARSF
105	Slab Basement	Bernie Thompson	3575 LORD FAIRFAX HWY	MANOCHEHRI-KALANTARI	01/03/2017	NRSF
200	Framing	Bernie Thompson	312 JOSEPHINE ST	SLAUGHTER EDITH L	01/03/2017	RRMD
300	Electrical Rough In	Bernie Thompson	529 SOUTH CHURCH ST	PEACE WILLIAM K & CONSTANCE L	01/03/2017	RRMD
352	Plumbing Rough In	Bernie Thompson	529 SOUTH CHURCH ST	PEACE WILLIAM K & CONSTANCE L	01/03/2017	RRMD
200	Framing	Bernie Thompson	529 SOUTH CHURCH ST	PEACE WILLIAM K & CONSTANCE L	01/03/2017	RRMD
351	Plumbing Groundworks	Bernie Thompson	732 MCGUIRE CIR	RICHMOND AMERICAN HOMES	01/03/2017	NRSF
200	Framing	Bernie Thompson	121 WEST MAIN ST	MYERS, BARRY D.	01/03/2017	RRMD
300	Electrical Rough In	Bernie Thompson	121 WEST MAIN ST	MYERS, BARRY D.	01/03/2017	RRMD
352	Plumbing Rough In	Bernie Thompson	121 WEST MAIN ST	MYERS, BARRY D.	01/03/2017	RRMD
220	Insulation	Bernie Thompson	116 SOUTH CHURCH ST	TUCKAHOE SOLUTIONS INC	01/04/2017	ARSF
303	Ditch Electric	Bernie Thompson	614 BROWNTOWN RD	SNOW NICHOLAS D & M CATHLEEN MCCOY	01/04/2017	SOLA
109	Footings	Bernie Thompson	19421 BLUE RIDGE MTN RD	REID THEODORE S & WANDA S	01/05/2017	GARR
325	Final Closing Electric	Bernie Thompson	289 HONEYSUCKLE LN	WOODLANDS ENTERPRISES	01/05/2017	ELCR
105	Slab Basement	Bernie Thompson	19616 BLUE RIDGE MTN RD	MARUSICH JOHN & KRISTEN	01/05/2017	NRSF
300	Electrical Rough In	Bernie Thompson	121 WEST MAIN ST	DEAN ANNE B	01/06/2017	ELCR
104	Slab	Bernie Thompson	121 WEST MAIN ST	MYERS, BARRY D.	01/06/2017	RRMD
353	Sewer Line	Bernie Thompson	721 MCGUIRE CIR	RICHMOND AMERICAN HOMES	01/06/2017	NRSF
354	Water Line	Bernie Thompson	721 MCGUIRE CIR	RICHMOND AMERICAN HOMES	01/06/2017	NRSF
325	Final Closing Electric	Bernie Thompson	17 LINCOLN AVE	SURFACE RICHARD W & VICTORIA S	01/10/2017	ELCR
200	Framing	Bernie Thompson	3687 LORD FAIRFAX HWY	EDMONDS SHAWN & TUMIYEM SCHUBERT	01/10/2017	ARSF
351	Plumbing Groundworks	Bernie Thompson	721 MCGUIRE CIR	RICHMOND AMERICAN HOMES	01/10/2017	NRSF
300	Electrical Rough In	Bernie Thompson	2247 PARSHALL RD	HART JANE A	01/11/2017	GARR
200	Framing	Bernie Thompson	30 STONEBRIER LN	GRAY BENJAMIN J & STEFANIE M	01/11/2017	ARSF
425	Final Closing Mechanical	Bernie Thompson	222 LIBERTY ST	PEFFER WANDA ALLEEN	01/20/2017	MCHR
200	Framing	Bernie Thompson	3347 SENSENY RD	MARKLEY BRUCE L & SUSAN L	01/20/2017	RRMD
300	Electrical Rough In	Bernie Thompson	3347 SENSENY RD	MARKLEY BRUCE L & SUSAN L	01/20/2017	RRMD
300	Electrical Rough In	Bernie Thompson	775 MCGUIRE CIR	DICK SMALL	01/23/2017	RDPR
200	Framing	Bernie Thompson	775 MCGUIRE CIR	DICK SMALL	01/24/2017	RDPR
200	Framing	Jamie Royston	216 CHAMBERLAIN ST	DILLON LAWRENCE P & ELIZABETH C	01/05/2017	ARSF
110	Footings Porch/Deck	Jamie Royston	137 ROSEVILLE CT	SZYMKOWIAK ALAN R	01/11/2017	RDPR
312	Electric Service	Jamie Royston	117 WALNUT HALL LN	WALNUT HALL FARM LLC	01/17/2017	ELCR

505	Final Closing Building	Jamie Royston	614 BROWNTOWN RD	SNOW NICHOLAS D & M CATHLEEN MCCOY	01/17/2017 SOLA
325	Final Closing Electric	Jamie Royston	614 BROWNTOWN RD	SNOW NICHOLAS D & M CATHLEEN MCCOY	01/17/2017 SOLA
400	Mechanical Rough In	Jamie Royston	487 ANAMARIA LN	LICKING VALLEY CONSTRUCTION	01/18/2017 NRSF
200	Framing	Jamie Royston	487 ANAMARIA LN	LICKING VALLEY CONSTRUCTION	01/18/2017 NRSF
300	Electrical Rough In	Jamie Royston	487 ANAMARIA LN	LICKING VALLEY CONSTRUCTION	01/18/2017 NRSF
352	Plumbing Rough In	Jamie Royston	487 ANAMARIA LN	LICKING VALLEY CONSTRUCTION	01/18/2017 NRSF
300	Electrical Rough In	Jamie Royston	21931 BLUE RIDGE MTN RD	MORGAN ALEXIS A	01/18/2017 ELCR
312	Electric Service	Jamie Royston	116 CLARKE LN	ILLIANO MARIA A TRUSTEE	01/18/2017 ELCR
453	Gas Line	Jamie Royston	5720 HARRY BYRD HWY	TALLEY KEVIN L	01/18/2017 GASR
452	Gas Tank	Jamie Royston	5720 HARRY BYRD HWY	TALLEY KEVIN L	01/18/2017 GASR
200	Framing	Jamie Royston	121 WEST MAIN ST	MYERS, BARRY D.	01/18/2017 RRMD
505	Final Closing Building	Jamie Royston	137 ROSEVILLE CT	SZYMKOWIAK ALAN R	01/18/2017 RDPR
300	Electrical Rough In	Jamie Royston	121 WEST MAIN ST	MYERS, BARRY D.	01/18/2017 RRMD
352	Plumbing Rough In	Jamie Royston	121 WEST MAIN ST	MYERS, BARRY D.	01/18/2017 RRMD
351	Plumbing Groundworks	Jamie Royston	714 MCGUIRE CIR	RICHMOND AMERICAN HOMES	01/19/2017 NRSF
353	Sewer Line	Jamie Royston	714 MCGUIRE CIR	RICHMOND AMERICAN HOMES	01/19/2017 NRSF
354	Water Line	Jamie Royston	714 MCGUIRE CIR	RICHMOND AMERICAN HOMES	01/19/2017 NRSF
200	Framing	Jamie Royston	1732 MILLWOOD RD	HOLLOWAY PAULINE E TRUST	01/19/2017 ARSF
352	Plumbing Rough In	Jamie Royston	1732 MILLWOOD RD	HOLLOWAY PAULINE E TRUST	01/19/2017 ARSF
220	Insulation	Jamie Royston	1732 MILLWOOD RD	HOLLOWAY PAULINE E TRUST	01/20/2017 ARSF
300	Electrical Rough In	Jamie Royston	1732 MILLWOOD RD	HOLLOWAY PAULINE E TRUST	01/20/2017 ARSF
325	Final Closing Electric	Jamie Royston	24 WEST MAIN ST	OAKWOOD FARMS BERRYVILLE LLC	01/20/2017 CMCO
375	Final Closing Plumbing	Jamie Royston	24 WEST MAIN ST	OAKWOOD FARMS BERRYVILLE LLC	01/20/2017 CMCO
300	Electrical Rough In	Jamie Royston	21931 BLUE RIDGE MTN RD	MORGAN ALEXIS A	01/23/2017 ELCR
220	Insulation	Jamie Royston	216 CHAMBERLAIN ST	DILLON LAWRENCE P & ELIZABETH C	01/24/2017 ARSF
300	Electrical Rough In	Jamie Royston	21931 BLUE RIDGE MTN RD	MORGAN ALEXIS A	01/24/2017 ELCR
200	Framing	Jamie Royston	487 ANAMARIA LN	LICKING VALLEY CONSTRUCTION	01/25/2017 NRSF
220	Insulation	Jamie Royston	487 ANAMARIA LN	LICKING VALLEY CONSTRUCTION	01/25/2017 NRSF
453	Gas Line	Jamie Royston	487 ANAMARIA LN	LICKING VALLEY CONSTRUCTION	01/25/2017 NRSF
220	Insulation	Jamie Royston	216 CHAMBERLAIN ST	DILLON LAWRENCE P & ELIZABETH C	01/25/2017 ARSF
353	Sewer Line	Jamie Royston	725 MCGUIRE CIR	RICHMOND AMERICAN HOMES	01/25/2017 NRSF
354	Water Line	Jamie Royston	725 MCGUIRE CIR	RICHMOND AMERICAN HOMES	01/25/2017 NRSF
351	Plumbing Groundworks	Jamie Royston	725 MCGUIRE CIR	RICHMOND AMERICAN HOMES	01/25/2017 NRSF
325	Final Closing Electric	Jamie Royston	344 BERRYS FERRY RD	LOWESBY LLC	01/25/2017 ELCR

507	Certificate of Occupancy	Jamie Royston	24 WEST MAIN ST	OAKWOOD FARMS BERRYVILLE LLC	01/26/2017	CMCO
505	Final Closing Building	Jamie Royston	24 WEST MAIN ST	OAKWOOD FARMS BERRYVILLE LLC	01/26/2017	CMCO
207	Fireplace Hearth	Jamie Royston	3575 LORD FAIRFAX HWY	MANOCHEHRI-KALANTARI	01/27/2017	NRSF
312	Electric Service	Jamie Royston	3575 LORD FAIRFAX HWY	MANOCHEHRI-KALANTARI	01/27/2017	NRSF
200	Framing	Jamie Royston		MARGARET MILEY	01/27/2017	NRSF
300	Electrical Rough In	Jamie Royston		MARGARET MILEY	01/27/2017	NRSF
352	Plumbing Rough In	Jamie Royston		MARGARET MILEY	01/27/2017	NRSF
400	Mechanical Rough In	Jamie Royston		MARGARET MILEY	01/27/2017	NRSF
312	Electric Service	Jamie Royston	420 DELANY CT	TERRY WALLACE	01/27/2017	NRSF
453	Gas Line	Jamie Royston	251 OAKLEAF LN	DENNA COOPER	01/27/2017	GASR
452	Gas Tank	Jamie Royston	251 OAKLEAF LN	DENNA COOPER	01/27/2017	GASR

Total 78 in minutes

MONTH END DEEDS OF PARTITION AND CONVEYANCE
 LOCAL TAXATION DEPARTMENT
 COUNTY
 FOR JANUARY, 2017

pr

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
01/03/17	17-6	HP VIRGINIA I LLC RECORDED TIME: 01:45 DESCRIPTION 1: LOT 225A TOWN OF BERRYVILLE DATE OF DEED : 12/21/16 BOOK: 612 PAGE: NUMBER PAGES : 0	Y HPA BORROWER 2016-2 ML LLC CLARKE CO VA, . EWELL CT, BATLEFIELD ESTATES, PHASE 6C MAP: 14A7-8-225A	Y .00	DBS	100%
01/03/17	17-8	NALLS, DAVID; ET AL RECORDED TIME: 02:35 DESCRIPTION 1: BATTLETOWN DISTRICT DATE OF DEED : 00/00/00 BOOK: 12 PAGE: NUMBER PAGES : 2	N NALLS, DAVID; ET AL N/A BOUNDARY LINE ADJ MAP: 15-3-7A	N .00	OPM	100%
01/04/17	17-18	GILLISON, JAMES ARTHUR RECORDED TIME: 03:05 DESCRIPTION 1: CORRECTION TO DB 608 PG 819 DATE OF DEED : 10/22/16 BOOK: 612 PAGE: NUMBER PAGES : 0	N GILLISON, MARY L 210 JOSEPHINE STREET BERRYVILLE, VA. 22611 TOWN OF BERRYVILLE MAP: 14A6-3-A-6A	N .00	DQC	100%
01/04/17	17-10	SINGHAS, JOYCE R ET ALS RECORDED TIME: 09:35 DESCRIPTION 1: LONGMARSH DIST DATE OF DEED : 00/00/00 BOOK: 12 PAGE: NUMBER PAGES : 1	N SINGHAS, JOYCE R ET ALS CLARKE CO VA, . MAP: 7-A-7,7-A-7H,7-A-7E	N .00	OPM	100%
01/04/17	17-12	MILLS, BRADY; ETUX RECORDED TIME: 11:45 DESCRIPTION 1: BATTLETOWN DISTRICT DATE OF DEED : 00/00/00 BOOK: 61 PAGE: NUMBER PAGES : 0	N RAPP ELE CO-OP N/A MAP: 16-1-4, LOT 4	N .00	DE	100%
01/04/17	17-13	FOWLER, PHILIP E; ETUX RECORDED TIME: 11:52 DESCRIPTION 1: BATTLETOWN DISTRICT DATE OF DEED : 00/00/00 BOOK: 61 PAGE: NUMBER PAGES : 0	N RAPP ELE CO-OP N/A MAP: 25-A-35	N .00	DE	100%
01/04/17	17-14	DEHAVEN, RONALD E RECORDED TIME: 11:55 DESCRIPTION 1: LONGMARSH DISTRICT DATE OF DEED : 00/00/00 BOOK: 61 PAGE: NUMBER PAGES : 0	N RAPP ELE CO-OP N/A MAP: 6-A-16	N .00	DE	100%
01/04/17	17-15	FOLTZ, DENIS W ET AL RECORDED TIME: 11:56 DESCRIPTION 1: LONGMARSH DIST DATE OF DEED : 00/00/00 BOOK: 612 PAGE: NUMBER PAGES : 0	N RAPPAHANNOCK ELECTRIC COOP N/A MAP: 6-A-57C	N .00	DE	100%

COUNTY OF CLARKE CIRCUIT COURT
MONTH END DEEDS OF PARTITION AND CONVEYANCE
LOCAL TAXATION DEPARTMENT
COUNTY
FOR JANUARY, 2017

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
01/04/17	17-16	TRENT, CRAIG P ET AL RECORDED TIME: 11:57 DESCRIPTION 1: GREENWAY DIST DATE OF DEED : 00/00/00 BOOK: 612 PAGE: 128 MAP: 28-A-49 NUMBER PAGES : 0	N RAPPAHANNOCK ELECTRIC COOP N/A	N .00	DE	100%
01/04/17	17-17	VIRGINIA MARINE INVESTMENTS LL RECORDED TIME: 11:58 DESCRIPTION 1: TOWN OF BERRYVILLE DATE OF DEED : 00/00/00 BOOK: 612 PAGE: 131 MAP: 14A5-7-1 NUMBER PAGES : 0	N RAPPAHANNOCK ELECTRIC COOP N/A	N .00	DE	100%
01/05/17	17-26	VIRGINIA LAND TRUST RECORDED TIME: 03:20 DESCRIPTION 1: CHAPEL DISTRICT, 40. DATE OF DEED : 10/01/16 BOOK: 612 PAGE: MAP: 23-A-59A NUMBER PAGES : 0	N LEEDS MANOR ISLAND PARTNERS LL 639 LEEDS MANOR LANE BLUEMONT, VA. 20135	N 47,000.00	DBS	100%
01/05/17	17-22	FARLAND, RICHARD A RECORDED TIME: 10:50 DESCRIPTION 1: CHAPEL DISTRICT, 3 PARCELS; 25.7328 AC, 86.3487 AND 78.1537 AC DATE OF DEED : 01/04/17 BOOK: 612 PAGE: 166 MAP: 30-A-1, 1C AND 1B NUMBER PAGES : 0	N MILLWOOD PRESERVE, LLC 240 MCGHEE ROAD WINCHESTER, VA. 22603	N 1,375,000.00	DBS	100%
01/06/17	17-33	SMITH, JEFFREY D RECORDED TIME: 03:00 DESCRIPTION 1: LOTS 21, CALMES NECK ESTATE DATE OF DEED : 12/29/16 BOOK: 612 PAGE: 222 MAP: 31-1-21 NUMBER PAGES : 0	Y SMITH, JEFFREY D & ANITA E 2993 CALMES NECK LN BOYCE, VA. 22620 CHAPEL DISTRICT	Y .00	DBS	100%
01/06/17	17-37	WELLS FARGO FINANCIAL SYSTEM V RECORDED TIME: 03:11 DESCRIPTION 1: CHAPEL DIST DATE OF DEED : 00/00/00 BOOK: 612 PAGE: 258 MAP: 30A-A-72 NUMBER PAGES : 0	N HABITAT FOR HUMANITY OF WINCHE 145 BAKER ST WINCHESTER, VA. 22601	N 1.00	DBS	100%
01/06/17	17-38	LAVAL LLC RECORDED TIME: 03:35 DESCRIPTION 1: LOT 4, 4.0970 ACRES DATE OF DEED : 01/06/17 BOOK: 612 PAGE: 261 MAP: 6-A-32F NUMBER PAGES : 0	N ERISMAN, KEVIN & SHERRIE RANSI 1250 WITHERS LARUE RD BERRYVILLE, VA. 22611 LONGMARSH DIST	N 105,000.00	DBS WR/S	100% 111,000. VAC.
01/06/17	17-40	LINSTER REVOCABLE LIVING TRUST RECORDED TIME: 03:55 DESCRIPTION 1: CHAPEL DISTRICT DATE OF DEED : 01/06/17 BOOK: 612 PAGE: 281 MAP: 23-A-41 NUMBER PAGES : 0	N LINSTER, MICHAEL & MARGARET 104 LINSTER LANE BERRYVILLE, VA. 22611	N .00	DBS	100%

231,800 VAC.
524,900 VAC
602,100 VAC
100%

COUNTY OF CLARKE CIRCUIT COURT
MONTH END DEEDS OF PARTITION AND CONVEYANCE
LOCAL TAXATION DEPARTMENT
COUNTY
FOR JANUARY, 2017

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
01/09/17	17-42	SINGHAS, JOYCE R SINGHAS ET AL	N DILLOW, MARGARET R ET AL CLARKE CO VA, .	N .00	OPM	100%
		RECORDED TIME: 01:10 DESCRIPTION 1: LONGMARSH DIST DATE OF DEED : 00/00/00 BOOK: 12 PAGE: 52 MAP: 7-A-7E NUMBER PAGES : 1				PIN:
01/09/17	17-47	KELLEHER, THOMAS A, JR ET AL	Y KELLEHER, THOMAS A JR ET AL TR Y CLARKE CO VA, .	.00	DBS	100%
		RECORDED TIME: 02:18 DESCRIPTION 1: LOT 171, HERMITAGE, TOWN OF BERRYVILLE DATE OF DEED : 00/00/00 BOOK: 612 PAGE: 306 MAP: 14A8-4-171 NUMBER PAGES : 0				PIN:
01/09/17	17-48	MACKALL, SUZANNE LORE	N MACKALL, SUZANNE LORE CLARKE CO VA, .	.00	DG	100%
		RECORDED TIME: 02:18 DESCRIPTION 1: LOT 1 GREENWAY DIST DATE OF DEED : 12/19/16 BOOK: 612 PAGE: 310 MAP: 28-8-1 NUMBER PAGES : 0				PIN:
01/09/17	17-51	MERRIFIELD HOMES LLC	Y JOSEPH MOHR CONSTRUCTION INC Y 190 STONYMEADE DR WINCHESTER, VA. 22602	.00	DBS	100%
		RECORDED TIME: 02:20 DESCRIPTION 1: LOT 3 - TOWN OF BERRYVILLE DATE OF DEED : 12/30/16 BOOK: 612 PAGE: 330 MAP: 14A4-A-22A&22B NUMBER PAGES : 0				PIN:
01/09/17	17-62	KEESLING, JAMES & SALLY	N PAMELA M WRIGHT VIRGINIA TRUST N 502 DUKE STREET ALEXANDRIA, VA. 22314	270,000.00	DBS	100%
		RECORDED TIME: 03:34 DESCRIPTION 1: CHAPEL DISTRICT, LOT 1, 5.993 ACRE; LOT 2 9.0851 ACRE DATE OF DEED : 12/27/16 BOOK: 612 PAGE: 334 MAP: 25-A-37 & 37A NUMBER PAGES : 0				PIN: 119,900. 150,900. VAC.
01/09/17	17-4	WILLIAM EDWARD BURGESS	N/A N/A	.00	AFI	00%
		RECORDED TIME: 14:04 DESCRIPTION 1: LOTS 37--42, SHEN RET DATE OF DEED : 01/09/17 BOOK: 98 PAGE: 971 MAP: 17-A1-7-38 NUMBER PAGES : 0				PIN:
01/10/17	17-65	CRIM, CARROLL; JR ET UX	N CRESS, DAVID & LEAH N 833 NATIONS SPRING ROAD WHITE POST, VA. 22663	295,000.00	DBS	100%
		RECORDED TIME: 12:17 DESCRIPTION 1: GREENWAY DISTRICT, 5.13356 ACRES DATE OF DEED : 01/10/17 BOOK: 612 PAGE: 354 MAP: 27-A-4A NUMBER PAGES : 0				PIN: 264,100.
01/12/17	17-89	FANNIE MAE	Y JOHNSON, LORRI N 196 HOLLY LN BLUEMONT, VA. 20135	275,500.00	DBS	100%
		RECORDED TIME: 02:31 DESCRIPTION 1: LOTS 14--19, SHEN. RET DATE OF DEED : 01/10/17 BOOK: 612 PAGE: 459 MAP: 17A3-27-29-14 NUMBER PAGES : 0				PIN: 332,700. LP

COUNTY OF CLARKE CIRCUIT COURT
 MONTH END DEEDS OF PARTITION AND CONVEYANCE
 LOCAL TAXATION DEPARTMENT
 COUNTY
 FOR JANUARY, 2017

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
1/12/17	17-80	MCDONALD, MALCOLM R, ETUX RECORDED TIME: 10:45 DESCRIPTION 1: LONGMARSHMARSH DISTRICT, LOT 2 DATE OF DEED : 00/00/00 BOOK: 612 PAGE: 436 MAP: 14-2-2 NUMBER PAGES : 0	N HOMPSON, BERNARD E, JR 442 POSSUM HOLLOW LANE BERRYVILLE, VA. 22611 5.00005 ACRES	N 120,000.00	DBS	100%
						120,000. VAC.
1/12/17	17-81	LEWIS & BURK REAL ESTATE LLC RECORDED TIME: 10:50 DESCRIPTION 1: BATTLETOWN DISTRICT DATE OF DEED : 07/21/16 BOOK: 612 PAGE: 437 MAP: 16-A-16 NUMBER PAGES : 0	N LSM MANAGEMENT LLC 11530 HEMINGWAY DR RESTON, VA. 20194	N .00	DQC	100%
1/17/17	17-116	WELLS FARGO BANK NA RECORDED TIME: 03:20 DESCRIPTION 1: BATTLETOWN DISTRICT, TRACT 4, DATE OF DEED : 00/00/00 BOOK: 612 PAGE: 579 MAP: 16-A-66B NUMBER PAGES : 0	N DAVENPORT, HENRY D; IV ET UX 1065 WICKLIFFE FARM LANE BERRYVILLE, VA. 22611 3.0 ACRES	N 335,000.00	DBS	100%
						372,100.
1/17/17	4358	KEEFER, ROBERT JASON RECORDED TIME: 12:18 DESCRIPTION 1: GREENWAY DISTRICT, 1 ACRE ON RT 644 & 658 DATE OF DEED : 01/17/17 BOOK: 98 PAGE: 973 MAP: 36-A-6 NUMBER PAGES : 0	N/A N/A	.00	AFI	00%
1/17/17	17-97	LESTER, JACK L RECORDED TIME: 12:25 DESCRIPTION 1: BATTLETOWN DISTRICT, LOT 2, 2.8559 AC DATE OF DEED : 01/17/17 BOOK: 612 PAGE: 499 MAP: 14-A-66B NUMBER PAGES : 0	N GRAY, CHARLES B; JR ET UX 1369 SPRINGSBURY ROAD BERRYVILLE, VA. 22611	N 95,000.00	DBS	100%
						88,600. VAC.
1/18/17	17-117	LACIVITA, PETER & SUZETTE RECORDED TIME: 10:15 DESCRIPTION 1: LOT 101, BLK 1A, UNIT 1, SHEN. RET DATE OF DEED : 01/04/17 BOOK: 612 PAGE: 582 MAP: 17A1-2-101 NUMBER PAGES : 0	N LACIVITA, LISA 110 VIRGINIA DR STEPHENS CITY, VA. 22655 BATTLETOWN DIST	N .00	DG	100%
1/19/17	17-120	RICHMOND AMERICAN HOMES OF VA RECORDED TIME: 12:15 DESCRIPTION 1: BATTLETOWN DISTRICT, LOT 12 DATE OF DEED : 01/17/17 BOOK: 612 PAGE: 604 MAP: 14C-1-12 NUMBER PAGES : 0	N THOMPSON, RICHARD W 757 MCGUIRE CIRCLE BERRYVILLE, VA. 22611	N 605,782.00	DBS	100%
						45,000. VAC
1/23/17	17-139	AUGGIE LIMITED PARTNERSHIP RECORDED TIME: 03:35 DESCRIPTION 1: LONGMARSH DISTRICT, LARGE LOT DIVISION DATE OF DEED : 00/00/00 BOOK: 12 PAGE: 53 MAP: 8-A-35 NUMBER PAGES : 1	N SAME N/A	N .00	OPM	100%

COUNTY OF CLARKE CIRCUIT COURT
 MONTH END DEEDS OF PARTITION AND CONVEYANCE
 LOCAL TAXATION DEPARTMENT
 COUNTY
 FOR JANUARY, 2017

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
01/23/17	17-140	AUGGIE LIMITED PARTNERSHIP	N SAME N/A	N .00	OPM	100%
		RECORDED TIME: 03:36				
		DESCRIPTION 1: LONGMARSH DISTRICT, BOUNDARY LINE ADJUSTMENT				
		DATE OF DEED : 00/00/00 BOOK: 12 PAGE: 54 MAP: 8-A-35			PIN:	
		NUMBER PAGES : 1				
01/23/17	160004359	LARRICK, JOHN M	N/A N/A	.00	QUAL	00%
		RECORDED TIME: 15:34				
		DESCRIPTION 1: 127 ROSEMONT CIRCLE	TOWN OF BERRYVILLE			
		DATE OF DEED : 01/23/17 BOOK: 98 PAGE: 979 MAP:			PIN:	
		NUMBER PAGES : 9				
01/24/17	17-157	WHITE, SAMUEL TR	N MICHAEL, SHERRY TR 215 N BUCKMARSH ST BERRYVILLE, VA. 22611	N 99,630.00	DBS	100%
		RECORDED TIME: 01:50				
		DESCRIPTION 1: TOWN OF BERRYVILLE				
		DATE OF DEED : 01/10/17 BOOK: 612 PAGE: 808 MAP: 14A1-A-91			PIN:	98,900
		NUMBER PAGES : 0				
01/24/17	17-158	GORHAM, JOHN M, JR	N GORHAM, JOHN M JR & BARBARA L N 237 GORHAM LN BOYCE, VA. 22620 GREENWAY DIST	N .00	DC	100%
		RECORDED TIME: 01:51				
		DESCRIPTION 1: LOT 507 SEC 5, CAREFREE ACRES				
		DATE OF DEED : 01/18/17 BOOK: 612 PAGE: 811 MAP: 38-3-507			PIN:	
		NUMBER PAGES : 0				
01/24/17	17-162	MICHAEL, LORETTA F	N SELECT PROPERTY MGMT IV LLC N P O BOX 1060 MARSHALL, VA. 20115	N 50,000.00	DBS	100%
		RECORDED TIME: 02:45				
		DESCRIPTION 1: GREENWAY DISTRICT, 1/2 ACRE				
		DATE OF DEED : 01/20/17 BOOK: 612 PAGE: 830 MAP: 28A-A-27			PIN:	50,000 vac.
		NUMBER PAGES : 0				
01/24/17	17-163	PORELA, ANA C ET AL SUC TR	N JOHNSTON, TODD LEE CO TR N CLARKE CO VA, .	N 140,000.00	DBS	100%
		RECORDED TIME: 04:20				
		DESCRIPTION 1: LOT 3, CHAPEL DIST				
		DATE OF DEED : 01/17/17 BOOK: 612 PAGE: 832 MAP: 12-3-3			PIN:	191,300 vac.
		NUMBER PAGES : 0				
01/24/17	17-152	HOUDERSHELL, TRIxie S	N SEELEY, JOHN N TR OF SEELEY RE N 112 RICE ST BERRYVILLE, VA. 22611 TOWN OF BERRYVILLE	N 200,000.00	DBS	100%
		RECORDED TIME: 11:55				
		DESCRIPTION 1: PARCEL ON RICE ST				
		DATE OF DEED : 01/19/17 BOOK: 612 PAGE: 796 MAP: 14A1-A-66			PIN:	208,600
		NUMBER PAGES : 0				
01/25/17	17-165	MILLER, JOHN U, JR ; ET AL	N RAP. ELE. CO-OP N N/A	N .00	DE	100%
		RECORDED TIME: 01:35				
		DESCRIPTION 1: BATTLETOWN DISTRICT				
		DATE OF DEED : 00/00/00 BOOK: 612 PAGE: 853 MAP: 24-A-24			PIN:	
		NUMBER PAGES : 0				

CLARKE COUNTY CLERK OF CIRCUIT COURT
 MONTH END DEEDS OF PARTITION AND CONVEYANCE
 LOCAL TAXATION DEPARTMENT
 COUNTY
 FOR JANUARY, 2017

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
01/25/17	17-166	KOB PROPERTIES LLC RECORDED TIME: 01:40 DESCRIPTION 1: LONGMARSH DISTRICT DATE OF DEED : 00/00/00 BOOK: 612 PAGE: 853 MAP: 7-A-119 NUMBER PAGES : 0	N RAP. ELE. CO-OP N/A	N .00	DE	100%
01/25/17	17-167	SMITH, TIMOTHY & LORI RECORDED TIME: 02:40 DESCRIPTION 1: CHAPEL DISTRICT, 10.123 ACRES, LOT 1 DATE OF DEED : 01/23/17 BOOK: 612 PAGE: 856 MAP: 33-1-1 NUMBER PAGES : 0	N LESTER, KEVIN W 20520 BLUE RIDGE MTN RD PARIS, VA. 20130 MTN WEATHER SUBD	N 439,000.00	DBS	100% 420,400.
01/27/17	17-180	WARFIELD, WAYNE S; JR ET AL RECORDED TIME: 03:00 DESCRIPTION 1: LONGMARSH DISTRICT, LOT 5, MOSBY RUN SUBD DATE OF DEED : 00/00/00 BOOK: 12 PAGE: 55 MAP: 9-12-5 NUMBER PAGES : 1	N WARFIELD, WAYNE S; JR ET AL N/A	N .00	OPM	100%
01/27/17	17-181	WARFIELD HOMES INC RECORDED TIME: 03:01 DESCRIPTION 1: LONGMARSH DISTRICT DATE OF DEED : 12/12/16 BOOK: 612 PAGE: 884 MAP: 9-12-5 NUMBER PAGES : 0	N WARFIELD, WAYNE S; JR ET AL 2955 ALLEN ROAD BERRYVILLE, VA. 22611	N .00	DE	100%
01/30/17	17-204	MARTINEZ, STEVEN ET UX RECORDED TIME: 01:35 DESCRIPTION 1: LONGMARSH DIST DATE OF DEED : 01/25/17 BOOK: 612 PAGE: 996 MAP: 3-A-19B NUMBER PAGES : 0	N WALKER, TORIAN & LISA 1440 OLD CHARLES TOWN RD BERRYVILLE, VA. 22611	N 270,000.00	DBS	100% 220,100.
01/30/17	160043620	JONES, ANN HARRISON RECORDED TIME: 10:52 DESCRIPTION 1: LOT A OF JONES SUBD DATE OF DEED : 01/30/17 BOOK: 99 PAGE: 1 MAP: TOWN OF BERRYVILLE NUMBER PAGES : 0	N/A N/A	.00	PROBATE	00%
01/30/17	17-185	OAKCREST BUILDERS INC RECORDED TIME: 12:03 DESCRIPTION 1: LOT 18, BOYCE CROSSING DATE OF DEED : 01/26/17 BOOK: 612 PAGE: 913 MAP: 21A3-1-18 NUMBER PAGES : 0	N MARTINEZ, STEVEN ET UX 301 GREEN MEADOW CT BOYCE, VA. 22620 TOWN OF BOYCE	N 345,000.00	DBS	100% 311,900.
01/30/17	17-187	THOMPSON, BERNARD E, JR RECORDED TIME: 12:15 DESCRIPTION 1: LOT 2, LONGMARSH DIST DATE OF DEED : 01/30/17 BOOK: 612 PAGE: 931 MAP: 14-2-2 NUMBER PAGES : 0	N THOMPSON, BERNARD E, JR & ALIC N 422 POSSUM HOLLOW LN BERRYVILLE, VA. 22611	N .00	DBS	100%

COUNTY OF CLARKE CIRCUIT COURT
 MONTH END DEEDS OF PARTITION AND CONVEYANCE
 LOCAL TAXATION DEPARTMENT
 COUNTY
 FOR JANUARY, 2017

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
01/30/17	17-188	BUSTAMENTE, ABEL GONZALES ET U	N BUSTAMENTE, ABEL GONZALES ET A N 711 CRUMS CHURCH RD BERRYVILLE, VA. 22611	.00	DG	100%
		RECORDED TIME: 12:16				
		DESCRIPTION 1: LOT 1 - LONGMARSH DIST				
		DATE OF DEED : 00/00/00 BOOK: 612 PAGE: 932 MAP: 7-7-1				
		NUMBER PAGES : 0				
01/30/17	17-189	BARB, MARGARETTE J	N BARB, ROBERT GERALD N 49 OLD FIELD LN HARPERS FERRY, WV. 25425	.00	DG	100%
		RECORDED TIME: 12:20				
		DESCRIPTION 1: PARCEL ON FIRST ST	TOWN OF BERRYVILLE			
		DATE OF DEED : 01/27/17 BOOK: 612 PAGE: 934 MAP: 14A2-A-151				
		NUMBER PAGES : 0				
01/30/17	17-191	GONZALEZ, GARY R	N POWELL, W DAVID ET UX N 21852 BLUE RIDGE MTN RD PARIS, VA. 20130	150,000.00	DBS	100%
		RECORDED TIME: 12:22				
		DESCRIPTION 1: LOT 42, 2.296 ACRES	CHAPEL DIST			
		DATE OF DEED : 01/27/17 BOOK: 612 PAGE: 936 MAP: 40A-1-41				
		NUMBER PAGES : 0				216,300
01/30/17	17-192	LCT, LLC	N MILLER, THOMAS O N 304 EARLY DR BERRYVILLE, VA. 22611	.00	DG	100%
		RECORDED TIME: 12:35				
		DESCRIPTION 1: LOT 4 - 20.3347 ACRES	CHAPEL DIST			
		DATE OF DEED : 01/26/17 BOOK: 612 PAGE: 940 MAP: 12-A-33E				
		NUMBER PAGES : 0				
01/30/17	17-194	NOVOTNY, FRANK JAMES	N WEBB, DAWN E N 207 HONEYSUCKLE LN BLUEMONT, VA. 20135	185,500.00	DBS	100%
		RECORDED TIME: 12:40				
		DESCRIPTION 1: LOT 19, BLK 4, UNIT 1	SHEN RET BATTLETOWN DIST			
		DATE OF DEED : 01/27/17 BOOK: 612 PAGE: 964 MAP:				
		NUMBER PAGES : 0				157,900
01/31/17	17-206	RICHMOND AMERICAN HOMES OF VIR	N METCALF, JODIE; ET AL N 784 MCGUIRE CIRCLE BERRYVILLE, VA. 22611	507,708.00	DBS	100%
		RECORDED TIME: 11:35				
		DESCRIPTION 1: BATTLETOWN DISTRICT, LOT 52, BERRYVILLE	GLEN			
		DATE OF DEED : 01/27/17 BOOK: 613 PAGE: 1 MAP: 14C-1-52				
		NUMBER PAGES : 0				45,000 vac.

COUNTY OF CLARKE CIRCUIT COURT
 MONTH END DEEDS OF PARTITION AND CONVEYANCE
 LOCAL TAXATION DEPARTMENT
 COUNTY
 FOR JANUARY, 2017

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
***** COUNTY DEEDS OF CORRECTION *****						
01/03/17	16-09	CASSIDY, MICHAEL C; TRUSTEE OF	N HOBBS, SALLY 2102 CASSETLMAN ROAD BERRYVILLE, VA. 22611	N .00	DCOR	100%
		RECORDED TIME: 02:36				
		DESCRIPTION 1: DEED OF CORRECTION				
		DATE OF DEED : 00/00/00	BOOK: 12 PAGE: 110 MAP: 16A-A-55	PIN:		
		NUMBER PAGES : 0				
01/10/17	17-63	EDWARDS, LOUIS & CAROL	N WELSH, DUANE 1333 WADESVILLE ROAD BERRYVILLE, VA. 22611	N .00	COR	100%
		RECORDED TIME: 12:15				
		DESCRIPTION 1: RE-RECORD DB 608 PG 902				
		DATE OF DEED : 00/00/00	BOOK: 612 PAGE: 347 MAP: 3A-2-5	PIN:		
		NUMBER PAGES : 0				
01/12/17	17-91	BETZ, ROBIN	N DARBYBROOK HOA N/A	N .00	COR	100%
		RECORDED TIME: 04:20				
		DESCRIPTION 1: CORRECTIVE AMENDMENT				
		DATE OF DEED : 00/00/00	BOOK: 612 PAGE: 473 MAP:	PIN:		
		NUMBER PAGES : 0				
01/17/17	17-108	PRESCOTT, DAVID J	N GARRETT, JENNIFER M 502 HEMLOCK LN BLUEMONT, VA. 20135	N .00	COR	100%
		RECORDED TIME: 02:00				
		DESCRIPTION 1: D/B 608 PAGE 681				
		DATE OF DEED : 00/00/00	BOOK: 612 PAGE: 554 MAP: 17A2-22-127+	PIN:		
		NUMBER PAGES : 0				

TOTAL COUNTY DEEDS OF PARTITION AND CONVEYANCE: 50
 TOTAL NUMBER OF COUNTY DEEDS OF CORRECTION : 4
 TOTAL NUMBER OF COUNTY WILL/FIDUCIARY : 4

IV. Action Plan

Guiding Principles:

- **Support the County's Comprehensive Plan** for concentrated population within a largely rural environment.
- **THE OFFICE OF ECONOMIC DEVELOPMENT AND TOURISM HAS CONSISTENTLY SOUGHT TO ATTRACT BUSINESSES THAT ARE COMPATIBLE WITH CLARKE COUNTY'S RURAL AND AGRICULTURAL DISPOSITION.**
- **Grow the tax base** as the primary objective, with a secondary objective to increase economic activity and adding new jobs.
- **RESEARCH HAS SHOWN THAT IN COMMUNITIES LIKE CLARKE COUNTY, BERRYVILLE, BOYCE AND MILLWOOD APPROPRIATE TOURISM IS AND SHOULD BE AN INTEGRAL PART OF ECONOMIC DEVELOPMENT. VISITORS ON THE STREETS HELP LOCAL BUSINESSES TO INCREASE PROFITS AND THIS SUCCESS PROMOTES AND ATTRACTS ADDITIONAL BUSINESSES AND SERVICES. PROVIDING SALES TAX AND FOOD TAX INCREASE FOR LOCAL GOVERNMENT.**
- **Build on past and current successes** in business development.
- **ATTRACTING BUSINESSES LIKE HANDSOME BROOK THAT CAN MAKE AN IMPACT IS ALWAYS A GOAL. WE CONTINUE TO WORK WITH VDAC AND VEDP TO GET THE TOTAL MESSAGE ABOUT CLARKE COUNTY AND BERRYVILLE. ADDITIONALLY WE ARE ACTIVE WITH THE NEW GO VIRGINIA INITIATIVE, THE SHENANDOAH VALLEY WORK FORCE DEVELOPMENT BOARD, LFFCCSBDC AND OTHER SOURCES FOR LEADS FOR NEW BUSINESS. WE ARE ALSO COMMITTED TO WORKING WITH EXISTING COMPANIES TO HELP THEM GROW AND KEEP THEM IN BERRYVILLE AND CLARKE COUNTY.**
- **Target short-term as well as long-term** economic prospects.
- **WE REACH OUT TO PROSPECTIVE BUSINESSES IN A VARIETY OF WAYS, BUT WE HAVE LIMITED ASSETS AND POTENTIAL SITES THAT ARE OF INTEREST. INFRASTRUCTURE LIMITATIONS INCLUDING WATER, ELECTRICITY, SEWERS AND FIBER ARE A PROBLEM.**
- **Foster close cooperation between the County and the Town of Berryville.**
- **WE HAVE TRIED TO WORK CLOSELY AND COOPERATIVELY WITH BERRYVILLE IN EVERY BUSINESS DEVELOPMENT SITUATION.**
- **Set and memorialize clear priorities and responsibilities.**

Major Initiatives for Action:

1. **Foster close collaboration between the County and Town of Berryville** through shared authority and investments.

2. **Expand the technical capacity of local government** to lead and support for economic development, particularly to:
 - Retain, expand, and recruit *compatible industry*
 - Promote *tourism*
 - *WE HAVE PROMOTED TOURISM IN A VARIETY OF WAYS. WE HAVE DEVELOPED A CLOSE RELATIONSHIP WITH THE VIRGINIA TOURISM CORPORATION. WE HAVE ADDED ALL TOURISM ASSETS TO THE VIRGINIA TRAVEL GUIDE. INCREASING FROM TWO TO EIGHTEEN THE SITES TO SEE IN CLARKE COUNTY*
 - *WE HAVE CREATED A NEW TOURISM WEB SITE AND AN ACTIVE FACEBOOK PAGE FOR TOURISM AND ECONOMIC DEVELOPMENT.*
 - *WE HAVE BEEN ABLE TO BECOME A MEMBER OF THE TOP OF VIRGINIA ARTISAN TRAIL AT ONE THIRD THE STANDARD INVESTMENT.*
 - *WE ARE A MEMBER OF THE NEW SHENANDOAH VALLEY TOURISM PARTNERSHIP WHICH IS JUST LAUNCHING ITS WEB SITE AND MARKETING AND ADVERTISING INITIATIVE. YOU HAVE ALL RECEIVED OR WILL RECEIVE AN INVITATION.*
 - *WE HAVE USED FACEBOOK TO PROMOTE DAY HIKING ON THE APPALACHIAN TRAIL TO THE POINT THAT IT CREATED A PARKING PROBLEM THAT WE ARE NOW TRYING TO SOLVE.*
 - *WE WORKED WITH AND SUPPORTED THE CLARKE COUNTY STUDIO TOUR INCLUDING APPLYING FOR AND RECEIVING A GRANT FROM THE VIRGINIA TOURISM CORPORATION TO INSURE IT WILL BE AN ONGOING EVENT.*
 - Foster growth and vitality of the *agricultural industry*
 - *WE HAVE CONSTANTLY SUPPORTED AND MARKETED A VARIETY OF AGRICULTURAL BUSINESSES ON THE ECONOMIC DEVELOPMENT WEB SITE AND THE TOURISM WEB SITE AND FACEBOOK.*
 - *WE ARE SPONSORING A SEMINAR MARCH 29 THAT IS FOCUSED ON IMPROVING PROFITABILITY OF FARMS, ADDING A VALUE ADD TO EXISTING PROGRAMS AND TO HELP THOSE INTERESTED IN AGRICULTURE, AGRIBUSINESS, AGRITOURISM, AND FARM BASED BREWERIES AND DISTILLERIES. THIS WILL BE FOLLOWED BY FOUR IN DEPTH SESSIONS ON BUSINESS PLANS, MARKETING, SOCIAL MEDIA AND OPERATIONS IF THERE IS DEMAND.*
3. **Upgrade the local economic development website** to improve e-marketing capability. BOTH THE ECONOMIC DEVELOPMENT AND TOURISM WEBSITES HAVE BEEN UPGRADED AND ARE NOW .COM SITES SO WE CAN PROMOTE LOCAL BUSINESSES.
4. **Improve the readiness of key industrial sites** through public/private partnerships. THIS HAS BEEN DIFFICULT TO ACOMPLISH BECAUSE OF AN APPARENT LACK OF INTEREST.

Organization of the Action Plan:

- **Immediate and short term priorities** based on urgency, importance, or prospect for quick

success, including those that require minimal, if any, additional costs and those that are very important and also reasonably feasible in terms of cost or level of effort.

- **Remaining priorities** are those that require greater cost/effort and/or have greater uncertainty and/or have less urgency.

Consolidated List of Top Priorities (Calendar 2014 through FY 2017)

Goal A. Increase Collaboration and Capacity for Supporting Compatible Economic Development

Strategy 1: Expand Overall Planning and Economic Development Efforts

Action A.1. Clarify role of economic development in County's general growth management strategy WORK CLOSELY WITH DAVID ASH, CONSULT WITH DAVID WEISS AND MEET WITH BOS SUPERVISORS WHEN POSSIBLE.

Action A.2. Remove real and perceived barriers to desirable economic development MADE PRESENTATION TO VEDP, KEEP IN TOUCH REGULARLY WITH VEDP AND NEIGHBORING COUNTIES. WORK WITH LOCAL REALESTATE.

Action A.3. Establish a formal economic development program in coordination with Town of Berryville WE HAD THE JOINT COMMITTEE BUT SINCE MOST OF THE MEMBERS HAD HEARD THE MATERIAL IN TWO OTHER SESSIONS IT HAS BEEN DISCONTINUED. A TOWN REPRESENTATIVE IN ADDITION TO CHRISTY DUNKLE HAS BEEN INVITED.

Action A.4. Upgrade web-based marketing, branding, and promotion

THIS IS ONGOING.

Strategy 2: Increase Direct Revenues to Fund Economic Development

Action A.5. Examine cost/benefit of increasing Transient Occupancy Tax (TOT) and establishing Business Professional and Occupational License (BPOL)

Goal B. Retain, Attract, and Develop Compatible and Innovative Industry

Strategy 1: Promote Compatible Industrial Development

Action B.1. Implement business retention strategies

Action B.2. Partner with industrial landowners and the Town

(Action B.3. Pursue Tax Increment Financing (TIF) is under Longer Term Priorities)

Strategy 2: Initiate Long-Term Development Opportunities

Action B.4. Continue to collaborate with the Town of Boyce.

Action B.5. Support Efforts to Expand Retail and Office Space.

(Note: Portions of Action B.6 and B.7 could be added as nearer term priorities – see note under longer-term priorities below)

Goal C. Increase the Vitality of Agriculture and Tourism

Strategy 1: Foster Growth and Vitality of the Agricultural Industry *[coordinate with*

Agricultural Land Plan]

Action C.1. Promote information and understanding of local agriculture

PROVIDING A SEMINAR MARCH 29. PLANNING A LOCAL FARM TOUR EARLY MAY, PATERNEDED AFTER JEFFERSON COUNTY WITH FOUR FARMS INITIALLY. ONE GRASS FED MEAT, ONE ORGANIC VEGETABLES, ONE DAIRY AND ONE EQUINE. THIS IS A ONE DAY TOUR THAT WILL BE ADVERTISED AND PROMOTED.

Action C.2. Promote activities that support local agriculture

Strategy 2: Promote Tourism Development [*coordinate with Tourism Strategic Plan*]

Action C.3. Improve regional cooperation and coordination in marketing and promotion

THIS IS THE PURPOSE OF THE SHENANDOAH VALLEY TOURISM PARTNERSHIP AS WELL AS THE ARTISAN TRAIL AND OUR PROMOTING OF BEING AN APPALACHIAN TRAIL COMMUNITY.

Action C.4. Establish/Revive a Tourism Advisory Committee
I HAVE SUGGESTED THIS WITH COMPLACENT RESPONSE.
Action C.5. Promote Development of Increased Accommodation
Capacity I HAVE WORKED WITH CHRISTY TO ATTRACT
PROMOTE AND HELP TO SECURE A TOURISM GRANT/GAP
FINANCING TO HELP SECURE A HOTEL. I HAVE MET
NUMEROUS TIMES WITH THE NEW OWNER OF THE BATTLE
TOWN AND WITH THE REALESTATE BROKER PRIOR TO THE
SALE.

Longer Term Priorities (FY 2018 and Beyond)

Goal A. Increase Collaboration and Capacity for Supporting Compatible Economic Development

Strategy 3. Promote Suitable Housing Development

Action A.6 Ensure that Comprehensive Plans and Zoning and Subdivision Ordinances of County and Town allow and encourage diverse, walkable, well-connected, accessible, human-scale patterns of development.

Goal B. Retain, Attract, and Develop Compatible and Innovative Industry

Strategy 1. Promote Compatible Industrial

Development Action B.3. Pursue Tax

Increment Financing (TIF)

Strategy 2. Pursue Long-Term Development Opportunities

Action B.6. Pursue Partnerships to Provide Public Water and Sewer to the Double Toll Gate Area. (*Note: Review of DTG Area Plan could be a nearer term priority in conjunction with ongoing County planning staff work program*).

Action B.7. Continue to promote well-designed commercial development in the Waterloo Area. (*Note: Review of Waterloo Area Plan could be a nearer term priority in conjunction with ongoing County planning staff work program*).

Action B.8. Promote Rural Economic

Innovation Goal C. Increase the Vitality of

Agriculture and Tourism Strategy 3.

Promote Equine Development

Action C.6 Conduct a detailed study of the equine industry
in the local equestrian industry

Action C.7 Strengthen businesses

WE ARE WORKING WITH THE EQUINE ALLIANCE THAT IS REFOCUSING THEIR ORGANIZATION. WE WILL BE HOSTING THEIR WEB SITE AND CONTINUING TO PROMOTE EQUINE ACTIVITIES ON THE COUNTY CALENDAR AND THROUGH PROMOTION ON OUR WEB SITES AND FACEBOOK.

**Clarke County Fire & EMS
FY 16-17 Closing Balance Summary**

Description	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	YTD Totals
Billable Calls								
Enders (Co 1)	79	58	58	69	54	71	53	442
Boyce (Co 4)	22	12	15	11	6	19	14	99
Blue Ridge (Co 8)	6	4	10	11	9	8	9	57
Total # of Billable Calls	107	74	83	91	69	98	76	598
ALS Trips Billed	52	42	33	46	39	52	47	311
BLS Trips Billed	55	32	50	45	30	46	29	287
Total	107	74	83	91	69	98	76	598
Calls Dispatched								
Co 1 Career	64	53	44	61	52	73	51	398
Co 1 Volunteer	3	5	7	2	0	1	5	23
Co 1 Split	50	35	26	43	32	24	33	243
Co 4 Career	1	2	0	2	2	0	0	7
Co 4 Volunteer	5	9	8	4	5	5	14	50
Co 4 Split	15	5	8	10	5	20	9	72
Co 8 Career	0	0	0	0	0	0	0	0
Co 8 Volunteer	13	7	20	6	12	13	15	86
Co 8 Split	0	0	1	2	0	2	4	9
Unknown	12	2	3	2	2	6	0	27
Total # of Calls Dispatched	163	118	117	132	110	144	131	915
Total Payments	\$32,086.55	\$44,691.71	\$32,857.11	\$35,412.90	\$33,013.01	\$31,401.28	\$31,724.23	\$241,186.79