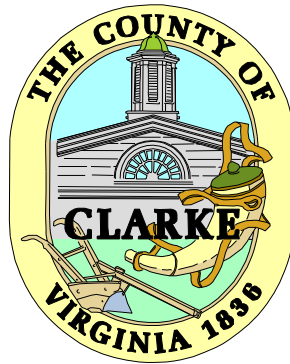


Board of Supervisors Committee Meeting Packet



Monday, August 8, 2016

Personnel Committee 9:30 am

Work Session 10:00 am

Finance Committee Immediately Follows
Work Session

County Administrator

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Personnel Committee Items

Berryville/Clarke County Government Center, 2nd Floor
101 Chalmers Court, Berryville, Virginia 22611

August 8, 2016 9:30 am

Item No.

Description

- A. Expiration of Term for appointments expiring through October 2016

Appointments by Expiration Through October 2016

			<i>Appt Date</i>	<i>Exp Date</i>	<i>Orig Appt Date:</i>
<i>July 2016</i>					
Berryville Area Development Authority			3 Yr		
Mackay-Smith	Wingate E.	White Post District	4/1/2015	7/18/2016	3/17/2015
Term expires 3/31/2018					
3 members appointed by the BOS and 3 members appointed by the BTC; Membership set by the County/Town Annexation Agreement of 1988					
People Inc. of Virginia					
Hillerson	Coleen	Clarke County Rep Board of Directors	6/18/2013	7/31/2016	8/17/2010
Board added 8/2010					
1 Clarke County Member; Public officials, or their representatives shall serve at the pleasure of the designating officials or as long as the public official is currently holding office.					
<i>August 2016</i>					
Economic Development Advisory Committee			4 Yr		
Pritchard	Elizabeth	Hospitality Industry	7/17/2012	8/31/2016	8/17/2010
Members of the committee should include one or more people from all key government and business groups such as planning commission, board of supervisors, school board, industrial development authority, town of Berryville, chamber of commerce, and key business sectors such as agriculture, banking, realty, light industry, retail and tourism. Membership not limited.					
Fire & EMS Commission					
Leffel	Elizabeth	Chair; Citizen-at-large	9/1/2014	8/31/2016	8/19/2014
Membership Comp; Term. The Commission shall consist of (7) members including (1) member of the BoS; the Clarke County Sheriff; (2) representatives recommended by the Clarke County Fire & Rescue Association to represent Fire & EMS services respectively; and (3) citizens-at-large representing consumers of fire and EMS services. The (2) Fire & Rescue Association representatives shall serve one-year terms. The (3) citizens-at-large shall be appointed for initial terms of (1) year, (2) years, and (3) years and thereafter for (4) year terms. The Sheriff shall serve a term coterminous with the term of office. The BoS shall appoint a representative annually at or shortly after their annual organizational meeting to serve a one-year term.					
Hoff	Matt	Volunteer Association / EMS Issues / Boyce VFC	11/17/2015	8/31/2016	8/19/2014
Membership Comp; Term. The Commission shall consist of (7) members including (1) member of the BoS; the Clarke County Sheriff; (2) representatives recommended by the Clarke County Fire & Rescue Association to represent Fire & EMS services respectively; and (3) citizens-at-large representing consumers of fire and EMS services. The (2) Fire & Rescue Association representatives shall serve one-year terms. The (3) citizens-at-large shall be appointed for initial terms of (1) year, (2) years, and (3) years and thereafter for (4) year terms. The Sheriff shall serve a term coterminous with the term of office. The BoS shall appoint a representative annually at or shortly after their annual organizational meeting to serve a one-year term.					
<i>October 2016</i>					
Industrial Development Authority of the Clarke County, Virginia			4 Yr		
Pierce	Rodney	Buckmarsh District	8/19/2008	10/30/2016	10/22/1999
10/30/04; Reappointment 9/21/04					
Appointed by BOS; Oath of Office Required - Clerk of Circuit Court; 7 members, 1 BOS liaison (non-voting) and 6 others that are chosen on their expertise in the business field. Membership governed by IDA by-laws. 15.2-4904 No director shall be an officer or employee of the locality except in towns under 3,500					

Clarke County Committee Listing

			<i>Appt Date</i>	<i>Exp Date</i>
<i>Agricultural & Forestal District Advisory Committee</i>				6 Yr
Buckley	Samuel	Landowner/Producer	8/18/2015	7/15/2021
Childs	Corey	Landowner	8/18/2015	7/15/2021
Day	Emily	Landowner/Producer	8/18/2015	7/15/2021
Dorsey	Tupper	Landowner/Producer	8/18/2015	7/15/2021
Gordon	Carolyn	Landowner	8/18/2015	7/15/2021
Haynes	Carole	Landowner	9/15/2015	7/15/2021
McKay	Beverly B.	BoS - Appointed Member	8/18/2015	7/15/2021
Peake	Donna	Commissioner of the Revenue	8/18/2015	7/15/2021
Shenk	Philip	Landowner/Producer	8/18/2015	7/15/2021
<i>Barns of Rose Hill Board of Directors</i>				3 Yr
Cammack	Thomas		1/19/2016	12/31/2018
<i>BCCGC Joint Building Committee</i>				Open-End
Ash	David L.	County Administrator		
Dalton	Keith	Berryville Town Manager		
Kitselman	Allen	Berryville Town Council Representative		
McKay	Beverly B.	BoS - Appointed Member	1/11/2016	12/31/2016
<i>Berryville Area Development Authority</i>				3 Yr
Mackay-Smith	Wingate E.	White Post District	4/1/2015	7/18/2016
Ohrstrom, II	George	Russell District	3/15/2016	3/31/2019
Smart	Kathy	White Post District	1/23/2014	3/31/2017
<i>Berryville/Clarke County Joint Committee for Economic Development and Tourism</i>				Ongoing
Arnold, Jr.	Harry Lee	BTC - Appointed Member		
Ash	David L.	County Administrator	1/11/2016	12/31/2016
Capelli	Len	Director of Economic Development	4/14/2015	
Dunkle	Christy	Staff Representative - Town		
Stidham	Brandon	Staff Representative - County	5/20/2014	
Weiss	David S.	BoS - Appointed Member	1/11/2016	12/31/2016
<i>Board of Septic & Well Appeals</i>				4 Yr
Blatz	Joseph	White Post District; Citizen Member	1/19/2016	2/15/2020
Caldwell	Anne	Millwood District; Planning Commission; Vice Chair - Alternate	1/8/2016	12/31/2016
Daniel	Mary L.C.	BoS - Alternate	1/11/2016	12/31/2016
McKay	Beverly B.	BoS - Vice Chair Appointed Member	1/11/2016	12/31/2016
Ohrstrom, II	George	Russell District; Planning Commission Chair	1/8/2015	12/31/2016

Monday, August 01, 2016

Page 1 of 7

			<i>Appt Date</i>	<i>Exp Date</i>
<i>Board of Supervisors</i>				4 Yr
Byrd	Barbara J.	Russell District	1/1/2016	12/31/2019
Catlett	Terri T.	Millwood/Pinegrove Districts	1/1/2016	12/31/2019
Daniel	Mary L.C.	Berryville District	1/1/2016	12/31/2019
McKay	Beverly B.	White Post District, Vice Chair	1/1/2016	12/31/2019
Weiss	David S.	Buckmarsh/Blue Ridge Districts; Chair	1/1/2016	12/31/2019
<i>Board of Supervisors Finance Committee</i>				1 Yr
Byrd	Barbara J.	BoS - Alternate	1/11/2016	12/31/2016
Catlett	Terri T.	BoS - Appointed Member	1/11/2016	12/31/2016
McKay	Beverly B.	BoS - Alternate	1/11/2016	12/31/2016
Weiss	David S.	BoS - Appointed Member	1/11/2016	12/31/2016
<i>Board of Supervisors Personnel Committee</i>				1 Yr
Byrd	Barbara J.	BoS - Alternate	1/11/2016	12/31/2016
McKay	Beverly B.	BoS - Appointed Member	1/11/2016	12/31/2016
Weiss	David S.	BoS - Appointed Member	1/11/2016	12/31/2016
<i>Board of Zoning Appeals</i>				5 Yr
Borel	Alain F.	White Post District	1/23/2014	2/15/2019
Caldwell	Anne	Millwood District	2/25/2015	2/15/2020
Kackley	Charles	Russell District	2/12/2008	2/15/2018
McKelvy	Pat	Alternate At Large	2/6/2014	2/15/2019
Means	Howard	Millwood District	2/15/2016	2/15/2021
Volk	Laurie	White Post District	2/18/2014	2/15/2019
<i>Building and Grounds</i>				1 Yr
McKay	Beverly B.	BoS - Appointed Member	1/11/2016	12/31/2016
Weiss	David S.	BoS - Alternate	1/11/2016	12/31/2016
<i>Career and Technical Education Advisory Committee</i>				1 Yr
McKay	Beverly B.	BoS - Appointed Member	1/11/2016	12/31/2016
<i>Clarke County Historic Preservation Commission</i>				4 Yr
Arnett	Betsy	Berryville District	4/19/2016	5/31/2020
Caldwell	Anne	Millwood District	4/16/2014	5/31/2017
Carter	Paige	White Post District	4/19/2016	5/31/2020
Joyce	Jon	Buckmarsh District	6/16/2015	5/31/2019
Kruhm	Doug	Planning Commission Representative	2/16/2016	4/30/2017
Stieg, Jr.	Robert	Millwood District	6/17/2014	5/31/2018
Teetor	Alison	Staff Representative		
York	Robert	White Post District	6/18/2013	5/31/2017

Monday, August 01, 2016

Page 2 of 7

			<i>Appt Date</i>	<i>Exp Date</i>
<i>Clarke County Humane Foundation</i>				1 Yr
Byrd	Barbara J.	BoS - Liaison	1/11/2016	12/31/2016
<i>Clarke County Library Advisory Council</i>				4 Yr
Al-Khalili	Adeela	Buckmarsh District	3/17/2015	4/15/2019
Curran	Christopher	Buckmarsh District	4/16/2013	4/15/2017
Daisley	Shelley	Russell District	5/17/2016	4/15/2020
Daniel	Mary L.C.	BoS - Liaison	1/11/2016	12/31/2016
Dunbar	Kevin	White Post District	4/15/2014	4/15/2018
Foster	Nancy	Russell District	4/19/2016	4/15/2020
Holscher	Dirck	Russell District	4/16/2013	4/15/2017
Kalbian	Maral	Millwood District	2/17/2015	4/15/2019
White	Kenlynne	Berryville District	7/15/2014	4/15/2017
Zinman	Maxine	Russell District	3/17/2015	4/15/2019
<i>Clarke County Litter Committee</i>				1 Yr
Byrd	Barbara J.	BoS - Liaison	1/11/2016	12/31/2016
<i>Clarke County Planning Commission</i>				4 Yr
Bouffault	Robina Rich	White Post / Greenway District	3/15/2016	4/30/2020
Buckley	Randy	White Post District	1/23/2014	4/30/2018
Byrd	Barbara J.	BoS - Alternate	1/11/2016	12/31/2016
Caldwell	Anne	Millwood / Chapel District; Vice Chair	4/16/2013	4/30/2017
Daniel	Mary L.C.	BoS - Appointed Member	1/11/2016	12/31/2016
Kreider	Scott	Buckmarsh / Battletown District	3/15/2016	4/30/2020
Kruhm	Doug	Buckmarsh / Battletown District	3/18/2014	4/30/2018
Lee	Francis	Berryville District	5/20/2014	4/30/2018
Malone	Gwendolyn	Berryville District	3/15/2016	4/30/2020
Nelson	Clifford	Russell / Longmarsh District	4/16/2013	4/30/2017
Ohrstrom, II	George	Russell District; Chair	3/17/2015	4/30/2019
Stidham	Brandon	Staff Representative	4/30/2012	
Turkel	Jon	Millwood / Chapel District	3/17/2015	4/30/2019
<i>Clarke County Sanitary Authority</i>				4 Yr
DeArment	Roderick	White Post District, Chair	6/25/2015	1/5/2017
Dunning, Jr.	A.R.	White Post District, Treasurer/Secretary	11/19/2013	1/5/2018
Legge	Michael	Staff Representative		
Mackay-Smith, Jr.	Alexander	White Post District, Vice Chair	1/15/2013	1/5/2017
McKay	Beverly B.	BoS - Liaison	1/11/2016	12/31/2016
Myer	Joseph	Town of Boyce	11/17/2015	1/5/2020
Welliver	Ralph	Berryville District	7/19/2016	6/30/2020

Monday, August 01, 2016

Page 3 of 7

			<i>Appt Date</i>	<i>Exp Date</i>
<i>Conservation Easement Authority</i>				3 Yr
Buckley	Randy	White Post District	11/19/2013	12/31/2016
Byrd	Barbara J.	BoS - Appointed Member	1/11/2016	1/11/2016
Engel	Peter	White Post District	11/17/2015	12/31/2018
Jones	Michelle	Millwood / Pine Grove District	2/18/2014	12/31/2016
Ohrstrom, II	George	Russell District; Planning Commission Representative	3/15/2016	4/30/2019
Teetor	Alison	Staff Representative		
Thomas	Walker	Buckmarsh District	11/17/2015	12/31/2018
Wallace	Laure	Millwood District	11/19/2013	12/31/2016
<i>Constitutional Officer</i>				
Butts	Helen	Clerk of the Circuit Court	1/1/2016	12/31/2023
Keeler	Sharon	Treasurer	1/1/2016	12/31/2019
Mackall	Suzanne	Commonwealth Attorney	1/1/2016	12/31/2019
Peake	Donna	Commissioner of the Revenue	1/1/2016	12/31/2019
Roper	Anthony	Sheriff	1/1/2016	12/31/2019
<i>County Administrator</i>				
Ash	David L.	County Administrator	3/19/1991	
<i>Economic Development Advisory Committee</i>				4 Yr
Barb	Jim	Real Estate Rep, Business Owner	11/29/2013	12/31/2017
Conrad	Bryan H.	Agriculture, Fire & Rescue	12/16/2014	12/31/2018
Dunkle	Christy	Town of Berryville Representative	1/1/2016	12/31/2019
Kraybill	Christina	Berryville District, Business Owner	11/18/2014	12/31/2017
Milleson	John R.	Banking, Finance	12/16/2014	12/31/2018
Myer	Dr. Eric	Agriculture Rep, Business Owner	12/16/2014	12/31/2018
Pritchard	Elizabeth	Hospitality Industry	7/17/2012	8/31/2016
Weiss	David S.	BoS - Appointed Member	1/11/2016	12/31/2016
<i>Fire & EMS Commission</i>				
Armacost, Jr.	Van	Volunteer Association / Fire Issues / John H. Enders VFC	11/17/2015	8/31/2017
Conrad	Bryan H.	Citizen-at-large	9/1/2015	8/31/2019
Davis	Frank	Staff Representative	9/1/2014	
Hoff	Matt	Volunteer Association / EMS Issues / Boyce VFC	11/17/2015	8/31/2016
Leffel	Elizabeth	Chair; Citizen-at-large	9/1/2014	8/31/2016
Roper	Anthony	Sheriff	1/1/2016	12/31/2019
Wallace	Laure	Citizen-at-large	9/1/2014	8/31/2017
Weiss	David S.	BoS - Representative	1/11/2016	12/31/2016

			<i>Appt Date</i>	<i>Exp Date</i>
<i>Handley Regional Library Board</i>				4 Yr
Myer	Tamara	Town of Boyce	8/20/2013	11/30/2017
<i>Industrial Development Authority of the Clarke County, Virginia</i>				4 Yr
Cochran	Mark	Buckmarsh District	9/17/2013	10/30/2017
Ferrell	Brian	Buckmarsh District	6/21/2016	10/30/2019
Frederickson	Allan	White Post District; Secretary / Treasurer	9/17/2013	10/30/2017
Jones	Paul	Russell District	3/15/2016	10/30/2019
Juday	David	Russell District; Chair	10/21/2014	10/30/2018
Koontz	English	Buckmarsh District	6/16/2015	10/30/2018
Pierce	Rodney	Buckmarsh District	8/19/2008	10/30/2016
Weiss	David S.	BoS - Liaison	1/11/2016	12/31/2016
<i>Joint Administrative Services Board</i>				Open-End
Ash	David L.	County Administrator	12/22/1993	
Bishop	Chuck	School Superintendent	7/1/2014	
Judge	Tom	Staff Representative	2/14/1994	
Keeler	Sharon	Treasurer	3/12/2005	
McKay	Beverly B.	BoS - Alternate	1/11/2016	12/31/2016
Schutte	Charles	School Board Representative	1/8/2012	
Weiss	David S.	BoS - Appointed Member	1/11/2016	12/31/2016
<i>Legislative Liaison and High Growth Coalition</i>				1 Yr
Daniel	Mary L.C.	BoS - Liaison	1/11/2016	12/31/2016
<i>Lord Fairfax Community College Board</i>				4 Yr
Daniel	William	Berryville District	7/19/2016	6/30/2020
<i>Lord Fairfax Emergency Medical Services Council</i>				3 Yr
Burns	Jason	Career Representative; Buckmarsh District	4/21/2015	6/30/2018
Conrad	Bryan H.	Volunteer Representative; White Post District	6/17/2014	6/30/2017
Stidham	Angela	Medical Professional; White Post District	7/19/2016	6/30/2019
<i>Northern Shenandoah Valley Regional Commission</i>				1 Yr
Daniel	Mary L.C.	BoS - Alternate	1/11/2016	12/31/2016
McKay	Beverly B.	BoS - Appointed Member	1/11/2016	12/31/2016
Stidham	Brandon	Citizen Representative [Planning Director]	4/19/2016	1/31/2019
<i>Northwest Regional Adult Drug Treatment Court Advisory Committee</i>				Open End
Byrd	Barbara J.	Russell District	5/17/2016	

Monday, August 01, 2016

Page 5 of 7

			<i>Appt Date</i>	<i>Exp Date</i>
<i>Northwestern Community Services Board</i>				4 Yr
Brown	Audrey	White Post District	11/17/2015	12/31/2017
Harris	Celie	Millwood District	11/17/2015	12/31/2018
<i>Northwestern Regional Jail Authority</i>				1 Yr
Ash	David L.	BoS - Appointed Member	1/11/2016	12/31/2016
Byrd	Barbara J.	BoS - Liaison - Alternate	1/11/2016	12/31/2016
Roper	Anthony	Sheriff	1/1/2016	12/31/2019
Wyatt	Jimmy	Millwood District	11/17/2015	12/31/2019
<i>Northwestern Regional Juvenile Detention Center Commission</i>				1 Yr
Byrd	Barbara J.	BoS - Liaison	1/11/2016	12/31/2016
Wyatt	Jimmy	Millwood District	1/15/2013	12/20/2016
<i>Old Dominion Alcohol Safety Action Policy Board & Division of Court Services</i>				3 Yr
Roper	Anthony	Sheriff	11/19/2013	12/31/2016
<i>Old Dominion Community Criminal Justice Board</i>				3 Yr
Roper	Anthony	Sheriff	11/19/2013	12/31/2016
<i>Our Health</i>				3 Yr
Shipe	Diane	Buckmarsh District	7/19/2016	3/15/2019
<i>Parks & Recreation Advisory Board</i>				1 Yr
Catlett	Terri T.	BoS - Liaison	1/11/2016	12/31/2016
Heflin	Dennis	White Post District	1/15/2013	12/31/2016
Huff	Ronnie	Town of Berryville Representative	1/1/2016	12/31/2019
Jones	Paul	Russell District; At Large	12/16/2014	12/31/2018
Lichliter	Gary	Russell District	1/15/2013	12/31/2016
Rhodes	Emily	Buckmarsh District	11/17/2015	12/31/2019
Sheetz	Daniel A.	Berryville District	11/19/2013	12/31/2017
Smith	Tracy	Millwood District	3/15/2016	12/31/2017
Trenary	Randy	School Superintendent Designee	10/24/2013	
Wisecarver	Steve	Appointed by Town of Boyce	11/5/2013	12/31/2017
<i>People Inc. of Virginia</i>				3 Yr
Hillerson	Coleen	Clarke County Rep Board of Directors	6/18/2013	7/31/2016
<i>Regional Airport Authority</i>				1 Yr
Ash	David L.	BoS - Alternate	1/11/2016	12/31/2016
Crawford	John	Buckmarsh District	7/19/2016	6/30/2020
McKay	Beverly B.	BoS - Alternate	1/11/2016	12/31/2016
<i>Shenandoah Area Agency on Aging, Inc.</i>				4 Yr
<i>Monday, August 01, 2016</i>				<i>Page 6 of 7</i>

			<i>Appt Date</i>	<i>Exp Date</i>
Bouffault	Robina Rich	White Post District	10/21/2014	9/30/2018
<i>Shenandoah Valley Chief Local Elected Officials Consortium</i>				
Ash	David L.	BoS Designee for Chief Elected Official		
<i>Shenandoah Valley Workforce Investment Board</i>				
James	Patricia	Buckmarsh District	9/17/2013	6/30/2017
<i>Towns and Villages: Berryville</i>				
Byrd	Barbara J.	BoS - Liaison	1/11/2016	12/31/2016
Daniel	Mary L.C.	BoS - Liaison - Alternate	1/11/2016	12/31/2016
<i>Towns and Villages: Boyce</i>				
Catlett	Terri T.	BoS - Liaison	1/11/2016	12/31/2016
McKay	Beverly B.	BoS - Liaison	1/11/2016	12/31/2016
<i>Towns and Villages: Millwood</i>				
Catlett	Terri T.	BoS - Liaison	1/11/2016	12/31/2016
<i>Towns and Villages: Pine Grove</i>				
Catlett	Terri T.	Bos - Liaison	1/11/2016	12/31/2016
Weiss	David S.	BoS - Liaison	1/11/2016	12/31/2016
<i>Towns and Villages: White Post</i>				
McKay	Beverly B.	Bos - Liaison	1/11/2016	12/31/2016
<i>Warren-Clarke County Microenterprise Assistance Program Management Team</i>				
Blakeslee	Steve	County Representative	9/18/2012	
Dunkle	Christy	Town of Berryville Representative	9/18/2012	
Greene	Laurel	Town of Boyce Representative	9/18/2012	
Koontz	English	County Representative	2/17/2015	12/30/2016
McIntosh	Charles	County Representative	9/18/2012	
Myer	Dr. Eric	Designated Alternate	9/18/2012	
Stidham	Brandon	County Representative	9/18/2012	



Board of Supervisors Work Session Agenda

Berryville/Clarke County Government Center, 2nd Floor
101 Chalmers Court, Berryville, Virginia 22611

August 8, 2016 10:00 AM

- | Item No. | Description |
|----------|--|
| A. | Berryville Area Development Authority Discussion |
| B. | CC-2016-05 Chapter 17 Fire, EMS and Emergency Operations §17-6 Fire and EMS Commission B. Membership Composition Discussion |
| C. | Ballfield Lighting Project Update by David Ash |
| D. | Closed Session Pursuant to §2.2-3711-A7 Consultation with legal counsel and briefings by staff members or consultants pertaining to actual or probable litigation, where such consultation or briefing in open meeting would adversely affect the negotiating or litigating posture of the public body; and consultation with legal counsel employed or retained by a public body regarding specific legal matters requiring the provision of legal advice by such counsel to review the Shenandoah Farms Sanitary District Status |

SUMMARY OF KEY TERMS – ANNEXATION AGREEMENTS

The purpose of this summary is to highlight key terms in the original (1988) Town-County Annexation Area Agreement and the three subsequent agreements (1990, 1992, 2008) that address the regulatory responsibilities of each governing body, composition and responsibilities of the Berryville Area Development Authority (BADA), and other related items. Staff Comments are included in italics.

ANNEXATION AGREEMENT (12/29/1988)

- No amendment of the “future land use plan”¹ without joint approval by the Town and County (6a).
- Scope of regulatory authority (6a - 6c):
 - Town has extraterritorial subdivision jurisdiction in all of Area B upon joint adoption of the “future land use plan.”
 - Town and County agree that County zoning ordinance regulations shall apply to all Area B properties and shall be administered by County officials until the effective date of annexation by the Town.
 - Town agrees to permit any land use that is approved by the County in Area B subject to performance by landowner of any applicable zoning conditions or proffers, whether by rezoning, special permit, special exception, variance or waiver.
 - Following annexation, the Town shall assume administration of all zoning and land use control ordinances for annexed properties.
 - All Area B applications shall be forwarded to the County and Town Planning Commissions for joint review. Commissions may meet jointly and may make formal recommendations jointly or severally to the Board of Supervisors. The Town agrees to make formal recommendations in a timely fashion provided referrals from the County are made to allow adequate time for review. County referrals to the Town Commission should be made no less than 5 days prior to the Commission meeting at which the formal recommendation is desired.
 - County agrees not to approve any applications in Area B until the Town has received and commented on the provision of stormwater controls and provision of Town utilities.
- County agrees to pay \$75,000 toward necessary stormwater drainage improvements to the portion of the Town Run outside Town limits at such time that the Town institutes the project (7).

Staff Comment – This item was resolved with the construction of the High School and associated stormwater management features.

¹ Berryville Area Plan, adopted in 1992

SUMMARY OF KEY TERMS – ANNEXATION AGREEMENTS

- Notwithstanding the agreement terms, the Town does not relinquish their authority or power to use the Code of Virginia’s “traditional” annexation process (15.2-3200). (10)
- Town and County have the right to modify the agreement by joint consent. Review and modification of annexation area limits shall be considered in the event that major development is proposed outside the area but is contingent upon provision of Town services. Request for boundary review may be initiated by the Town or the County. If no review is requested during the first 30 years the agreement is in effect, one shall be scheduled during the 30th year jointly by the Town and County (11).

Staff Comment – A boundary review was conducted with the 2015 Berryville Area Plan update including confirmation that the Annexation Area boundaries should not change at this time and establishment of potential future growth areas.

AMENDED AGREEMENT (3/27/1990)

- *Staff Comment – Agreement was amended to create the Berryville Area Development Authority to act as a joint Town-County Planning Commission and to replace the previous system of having both planning commissions review and act on applications.*
- Duration of the agreement shall be for so long as any portion of Area B has not been annexed by the Town or until the agreement is revoked by either the Town or County with 90 days written notice provided to the other governing body (1).
- The Berryville Area Development Authority (“Authority”) is created with the purpose of administering the Town’s subdivision ordinance and the County’s site development plan regulations in Area B, and other duties as may be delegated by the Town and the County (2).
- Authority shall be composed of 6 members – 3 members appointed by Town Council and 3 members appointed by the Board of Supervisors. Initial appointments from each governing body shall be for 1, 2, and 3-year terms in order to established staggered membership terms. All terms shall be for 3 years after expiration of initial terms. Vacancies shall be filled by the corresponding governing body for the unexpired term (3).
- Authority shall adopt by-laws and hold annual elections (4).
- Scope of regulatory authority (5–7):
 - Town delegates subdivision ordinance enforcement to the Authority as its agent with responsibility for review and action on all applications for properties in Area B.

SUMMARY OF KEY TERMS – ANNEXATION AGREEMENTS

- County delegates site development plan enforcement to the Authority as its agent with responsibility for review and action on all applications for properties in Area B.
- Town and County shall designate one or more staff to serve the Authority (8).
- Fees and bonds for subdivisions shall be payable to the Town, and fees and bonds for site development plans shall be payable to the County (9).
- Expenses for the Authority shall be shared equally by the Town and County, and the Town shall act as fiscal agent for the Authority (10).
- Agreement may be amended by mutual agreement of the Town and County (11).

AMENDED AGREEMENT (12/15/1992)

- *Staff Comment – Only the sections noted below were amended from the 1990 agreement.*
- Scope of regulatory authority (2, 5, 6):
 - Berryville Area Development Authority is given enforcement responsibility for Town site development plan regulations in addition to County site development plan regulations (2).
 - Authority is given enforcement responsibility for Town site development plan regulations and historic district regulations for properties in Area B where a final certificate of occupancy has not been issued (5).
 - Authority is given enforcement responsibility for County Historic Access Corridor Overlay District regulations for properties in Area B (6).
- Fees for site plan reviews go to the jurisdiction providing the primary staffing for the application. Bonds are provided to the Town if the property has been annexed into the Town (9).
- Expenses for processing particular applications shall be the responsibility of the jurisdiction that accepts the application and fees (10).
- This agreement amends and replaces the 1990 agreement (11).

SUMMARY OF KEY TERMS – ANNEXATION AGREEMENTS

RESOLUTION AND AMENDED AGREEMENT (3/7/2008)

- Amends the 1992 agreement by adding language that the Berryville Area Development Authority is vested with authority for the review of and recommendations for amendments to the Berryville Area Plan in Annexation Area B per Code of Virginia §§15.2-2229 and 2230.
- Notes that the remainder of the 1992 agreement remains in full force and effect as amended.

AGREEMENT DEFINING ANNEXATION RIGHTS

WHEREAS, the Town of Berryville, Virginia, (herein called "the Town"), and the County of Clarke, Virginia, (herein called "the County"), desire to enter into an agreement defining the Town's annexation rights in the future; and

WHEREAS, the Town Council has completed a study to determine the feasibility of annexing certain lands located in the County adjacent to the corporate limits of the Town; and

WHEREAS, the said study developed a map (see Attachment A) and metes and bounds descriptions (see Attachment B) outlining Areas "A" and "B" in which future annexation by the Town may take place; and

WHEREAS, the Town offers to permanently renounce its right to become a city; and

WHEREAS, the Town and the County desire to enter into an agreement to provide for the regular and orderly urban growth of the Town consistent with the County and Town Comprehensive Plans,

NOW, THEREFORE, WITNESSETH: That for and in consideration of the premises and in further consideration of the mutual premises and covenants herein contained, the Town and County do mutually agree as follows:

1. The Town, by the execution of this agreement as provided by S15.1-1058.1 of the Code of Virginia, 1950, as amended, does hereby permanently renounce its right to become a city.

2. It is the intent of the Town to annex the area designated as Area "A" in the proposed annexation map, which is attached hereto as Attachment A and incorporated herein by reference as a

part of this agreement, as of January 1, 1989. Such annexation shall be accomplished by enacting a Town Annexation Ordinance after the execution of this agreement by the parties.

3. Any tract of land in Area B, contiguous to the Town, or contiguous to land being simultaneously annexed by the Town, may be annexed by the Town, at its discretion, at any time after joint approval of the land use plan for Area B, as provided in paragraph 6 (a) of this agreement, and (a) the County has taken zoning action after January 1, 1988, to permit development on the tract which requires public water and/or sewer service or (b) the Town has approved a subdivision application for the tract which requires public water and/or sewer service or (c) by mutual agreement of the Town and the County. For purposes of this agreement, "zoning action" shall include zoning, rezoning, approval of a site development plan, or any action to permit a use not permitted by right pursuant to zoning regulations.

4. The annexation of property in Area B shall be effected by Town ordinance; provided, however, no such annexation ordinance shall be adopted by the Town unless prior formal notice has been given to the Board of Supervisors of the County announcing the intention of the Town to adopt such an ordinance, nor until a public hearing, advertised once a week for two successive weeks in a newspaper of general circulation in the County has been held on such proposed annexation. Any annexation ordinance adopted by the Town under the terms of this agreement shall include:

(a) a description of the area to be annexed, such description being of sufficient definiteness to enable location

of the boundaries of the area to be annexed;

(b) information which can be recorded on a map attached to the ordinance, indicating the location of subdivisions, major industrial and commercial sites and vacant areas, as well as other information relevant to the possible future uses of property within the area proposed for annexation; and

(c) a statement of the terms and conditions upon which the annexation will be effected, including provisions for the extension of utilities and for meeting an annexed area's service needs.

5. All annexation shall be made effective as of midnight on December 31 of the year specified, and certified copies of each adopted annexation ordinance shall be filed with the Circuit Court of Clarke County, the Secretary of the Commonwealth, and other State and Federal agencies which require knowledge of local government boundary changes.

6. a) The Town and County agree that in order to have coordinated and meaningful planning and land use regulation and administration in Area B, the County shall designate this area as the County's "Urban Services Area", in and for which Area the County and Town shall, jointly and formally, adopt a specific future land use plan by March 31, 1989. Such jointly adopted future land use plan, as it applies to Area B, shall not be amended in the future without joint approval of the Town and the County. In the event the County and Town do not jointly adopt the future land use plan for Area B by March 31, 1989, or such later date mutually agreed on by the County and Town, then the

parties agree that they will jointly adopt the future land use plan for Area B for which the joint public hearing was held on December 12, 1988. In order that subdivision regulations reflect Town standards for development, the Town or its designated agent shall have exclusive extraterritorial subdivision jurisdiction in all of the Area B - Urban Services Area upon joint adoption of the future land use plan as required herein. The Town and County agree that County zoning ordinances shall apply to all tracts of land in the Area B -- Urban Services Area and shall be administered by the County through its appointed officials until the effective date of annexation of each respective tract of land in Area B by the Town. The Town agrees to permit any land use approved by the County in Area B - Urban Services Area, subject to the performance by the landowner of any conditions or zoning proffers imposed by the County or granted by the applicant at the time of the land use approval, whether by rezoning, special permit, special exception, variance or waiver. Following annexation of an area, the Town or its designated agent shall assume the administration of all zoning and land use control ordinances for the area annexed pursuant to Town zoning and land use control ordinances.

b) The County agrees that all applications in Area B for zoning action shall be referred by the County Planning Administrator for a joint review by the County Planning Commission and Town Planning Commission. The respective commissions may meet jointly and shall make their recommendations jointly or severally, as each respective commission may so desire, to the County Board of Supervisors, as provided by law.

The Town agrees that provided such referrals are made in a timely fashion so as to allow adequate time for review, the Town Planning Commission shall in turn make a timely recommendation, if any, so as not to delay formal action by the County within the statutory time limits for same. Any such referrals by the County to the Town Planning Commission should be made no less than five (5) days prior to any meeting of the Commission during which presentation by the County Planning Administrator and action thereon by the Commission is desired.

c) The County recognizes that portions of Area A and Area B drain into the Town, and that zoning and development in those areas without the Town's review will create an unfair burden on the Town. As a result, the County agrees not to approve any zoning action in Area B - Urban Services Area until the Town has received and commented on the provision of storm water drainage control and the provision of Town public utilities.

7. The County agrees that it shall fund \$75,000 toward necessary stormwater drainage improvements to that portion of Town Run situated outside the existing, preannexation corporate boundaries of the Town at such time that the Town institutes the project.

8. Notwithstanding the terms of this agreement, the Town in no way relinquishes authority or power to use the traditional annexation process authorized by Article I, Chapter 25, Title 15.1 of the Code of Virginia as now in existence or as may be amended in the future, as to any land in the County including Areas A and B.

9. This agreement shall become void in the event no annexation ordinance is adopted by the Town within five (5) years of the date of the final approval of this agreement.

10. Notwithstanding the terms of this agreement, no one residing or owning property in Clarke County (including Areas A and B) is restricted in exercising his or her right to petition for voluntary annexation to the Town of Berryville under §15.1-1034 of the Code of Virginia of 1950, as amended. However, the Town shall reserve its right to reject such annexation petition by ordinance, as provided in § 15.1 - 1034 of the Code of Virginia, 1950, as amended.

11. The Town and County reserve the right to modify this agreement by joint consent. Review and modification of the Area B limits delineated in Attachments A and B, shall be considered in the event that major development is proposed outside the area, but is contingent on the provision of Town services. A request for review may be initiated by the Town or the County. If no such review is requested during the first thirty (30) years the agreement is in effect, one shall be scheduled during the thirtieth year jointly by the County and Town.

12. The Town agrees that upon the effective date of any annexation which is accomplished under the terms of this agreement, the Town shall extend its public safety and other general governmental services to the areas annexed at the same level as there exists within the Town.

Witness the following signatures and seals:

TOWN OF BERRYVILLE
BY *Robert L. Gresham* (SEAL)
Mayor
DATE: 12/29/88

Attest:
Ray E. Feltz Jr.

COUNTY OF CLARKE
BY *John D. Hardisty* (SEAL)
Chairman
DATE: 12/29/88

Attest:
G. Robert Lee, County Administrator

Berryville and the County of Clarke establishing the Berryville Area Development Authority:

3/24/90

RESOLUTION AND AGREEMENT

WHEREAS, the Town of Berryville ("Town") and the County of Clarke ("County") have previously entered into an Agreement Defining Annexation Rights; and

WHEREAS, said Agreement establishes an Urban Services Area area around the Town, identified as "Area B" in that Agreement; and

WHEREAS, the County and Town have agreed that the Town shall have extraterritorial subdivision jurisdiction in Area B, pursuant to Section 15.1-467, Code of Virginia; and

WHEREAS, the Town and the County desire to provide for orderly development in Area B pursuant to the Town's subdivision ordinance and the County's site development plan regulations of the County zoning ordinance; and

WHEREAS, the Town and the County desire to provide for joint exercise of subdivision and site development plan review in Area B by the adoption by each of this resolution.

WHEREAS, the Town and the County desire to provide for joint review of such other matters involving Area B as may be delegated from time to time to the Authority established by this Agreement.

NOW, THEREFORE, BE IT RESOLVED that the Town and the County do hereby enter into the following agreement:

1. The duration of this agreement shall be for so long as any portion of Area B has not been annexed by the Town, or until this Agreement is revoked by either party by ninety (90) days written notice to the other.

~~2. A joint authority, to be known as the Berryville Area Development Authority ("Authority"), is hereby created.~~
The purpose of the Authority shall be to administer the Town's subdivision ordinance and the County's site development plan regulations of the County zoning ordinance in Area B, and to perform such other duties as may be delegated to it from time to time by the Town and the County.

3. The Authority shall be composed of a total of six (6) members, of which three (3) members shall be appointed by the Berryville Town Council and three (3) members shall be appointed by the Clarke County Board of Supervisors. Each jurisdiction will initially appoint one member for a three (3) year term, one member for a two (2) year term, and one member for a one (1) year term. Upon expiration of the initial terms, all terms shall be for three (3) years. Vacancies occurring other than through the expiration of a term shall be filled for the unexpired term by the appropriate governing body. 2

4. The Authority shall adopt by-laws, and shall annually elect officers.

5. The Town hereby delegates to the Authority, as its agent, the administration of the Subdivision Ordinance of the Town of Berryville in Area B.

2

6. The County hereby delegates to the Authority, as its agent, the administration of the Site Development Plan ~~regulations of the County zoning ordinance~~ applicable to Area B, in Area B.

7. The Authority is hereby vested with the responsibility for review and action on all subdivision applications and site development plan applications in Area B.

8. The County and the Town shall each designate one or more staff persons to serve the Authority.

9. Fees and bonds for subdivisions shall be payable to the Town, and fees and bonds for site development plans shall be payable to the County.

10. Expenses of the Authority (not including staff persons employed by the County or the Town) shall be shared equally by the County and the Town. The Town shall not be a fiscal agent for the Authority.

11. This Agreement may be amended by mutual agreement of the Town and the County.

DATE APPROVED BY
BERRYVILLE TOWN
COUNCIL: _____, 1990 By _____ Mayor

TOWN OF BERRYVILLE

DATE APPROVED BY
CLARKE COUNTY BOARD
OF SUPERVISORS: _____, 1990 By _____ Chairman, Board of Supervisors

COUNTY OF CLARKE

3

3

AMENDED
RESOLUTION AND AGREEMENT

WHEREAS, the Town of Berryville ("Town") and the County of Clarke ("County") have previously entered into an Agreement Defining Annexation Rights; and

WHEREAS, said Agreement establishes an Urban Services Area area around the Town, identified as "Area B" in that Agreement; and

WHEREAS, the County and Town have agreed that the Town shall have extraterritorial subdivision jurisdiction in Area B, pursuant to Section 15.1-467, Code of Virginia; and

WHEREAS, the Town and the County desire to provide for orderly development in Area B pursuant to the Town's subdivision ordinance and the applicable site development plan regulations of the Town and County zoning ordinances; and

WHEREAS, the Town and the County desire to provide for joint exercise of subdivision and site development plan review in Area B by the adoption by each of this resolution; and

WHEREAS, the Town and the County desire to provide for joint review of such other matters involving Area B as may be delegated from time to time to the Authority established by this Agreement; and

WHEREAS, the Town and the County desire to amend the prior Resolution and Agreement adopted by them in a joint meeting on March 27, 1990.

NOW, THEREFORE, BE IT RESOLVED that the Town and the County do hereby enter into the following amended agreement:

1. The duration of this agreement shall be for so long as any portion of Area B has not been annexed by the Town or until this Agreement is revoked by either party by ninety (90) days written notice to the other.

2. A joint authority, to be known as the Berryville Area Development Authority ("Authority"), is hereby created. The purpose of the Authority shall be to administer the Town's subdivision ordinance and the applicable site development plan regulations of the Town and County zoning ordinances in Area B, and to perform such other duties as may be delegated to it from time to time by the Town and the County.

3. The Authority shall be composed of a total of six (6) members, of which three (3) members shall be appointed by the Berryville Town Council and three (3) members shall be appointed by the Clarke County Board of Supervisors. Each jurisdiction will initially appoint one member for a three (3) year term, one member for a two (2) year term, and one member for a one (1) year term. Upon expiration of the initial terms, all terms shall be for three (3) years. Vacancies occurring other than through the expiration of a term shall be filled for the unexpired term by the appropriate governing body.

4. The Authority shall adopt by-laws, and shall annually elect officers.

5. The Town hereby delegates to the Authority, as its agent, the administration of (1) the Town subdivision ordinance,

(ii) the site development plan regulations of the Town zoning ordinance, and (iii) the Historic District regulations, if any, of the Town zoning ordinance, for property in Area B which is the subject of the application and for which no final certificate of occupancy has been granted.

6. The County hereby delegates to the Authority, as its agent, the administration of (i) the site development plan regulations of the County zoning ordinance, and (ii) the Historic Access Corridor Overlay District of the County zoning ordinance for property in Area B not in the Town.

7. The Authority is hereby vested with the responsibility for review and action on all subdivision applications and site development plan applications in Area B pursuant to the terms of this Amended Resolution and Agreement.

8. The County and the Town shall each designate one or more staff persons to serve the Authority.

9. Fees and bonds for subdivisions shall be payable to the Town; fees for site development plans shall be payable to the jurisdiction which is providing the primary staffing for the application; and bonds for site development plans shall be payable to the Town if the property is located in the Town, and otherwise to the County.

10. Expenses of the Authority related to the processing of a particular application (not including staff persons employed by the County or the Town) shall be the responsibility of and paid by the jurisdiction to which application fees are payable. All other expenses of the Authority shall be shared equally by

the County and Town. The Town shall act as fiscal agent for the Authority.

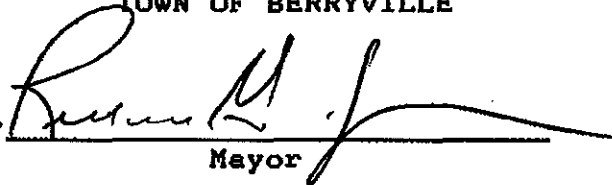
11. This Amended Resolution and Agreement amends and replaces, effective as of the date of adoption hereof by both the Town and County, the Resolution and Agreement adopted by the Town and the County in a joint meeting on March 27, 1990.

12. This Amended Resolution and Agreement may be amended by mutual agreement of the Town and the County.

DATE APPROVED BY
BERRYVILLE TOWN
COUNCIL:

12/8 _____, 1992

TOWN OF BERRYVILLE

By 
Mayor

DATE APPROVED BY
CLARKE COUNTY BOARD
OF SUPERVISORS;

12/15 _____, 1992

COUNTY OF CLARKE

By 
Chairman, Board of Supervisors

Clarke County Board of Supervisors

Supervisors
Millwood Voting District
John Staelin
Chair
(540) 837-1903

Berryville Voting District
J. Michael Hobert
Vice Chair
(540) 955-4720

Buckmarsh Voting District
David Weiss
(540) 955-2151



www.co.clarke.va.us

Supervisors
White Post Voting District
A.R. Dunning
(540) 837-1719

Russell Voting District
Barbara Byrd
(540) 955-1215

County Administrator
David L. Ash
(540) 955-5100
FAX: (540) 955-4002

Resolution Amending the Agreement Establishing The Berryville Area Development Authority 08-03R

WHEREAS, the Town Of Berryville ["Town"] and the County of Clarke ["County"] have previously entered into an Amended Resolution and Agreement establishing the Berryville Area Development Authority and delegating certain authority and responsibilities to the Berryville Area Development Authority, said Amended Resolution and Agreement having been approved by the Town Council on December 8, 1992, and by the County Board of Supervisors on December 15, 1992; and

WHEREAS, Paragraph 2 of the aforesaid Agreement provides that the Berryville Area Development Authority, in addition to the duties delegated to it in the Agreement, shall "perform such other duties as may be delegated to it from time to time by the Town and the County"; and

WHEREAS, the Town and the County desire to vest in the Berryville Area Development Authority the responsibility and duty to review and make recommendations for revisions to the Berryville Area Plan in Annexation Area B.

NOW THEREFORE, BE IT RESOLVED THAT, that the Town and the County do hereby amend the aforesaid 1992 Amended Resolution and Agreement to add the following provision:

The Town and the County hereby delegate to the Authority, and the Authority is hereby vested with the authority for, the review

102 North Church Street, 2nd Floor, Berryville, VA 22611

P:\admin\Lora B\Resolutions\2008\08-03 Resolution Amending the Agreement Establishing the Berryville Area Development Authority.doc

of and recommendations for amendments to the Berryville Area Plan in Annexation Area B, pursuant to Virginia Code §§ 15.2-2229 and 15.2-2230.

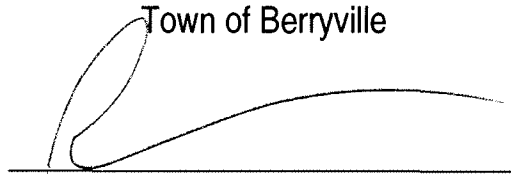
The 1992 Amended Resolution and Agreement shall remain in full force and effect, as hereinabove amended.

Date Approved by Berryville
Town Council:

March 11, 2008

Town of Berryville

By:



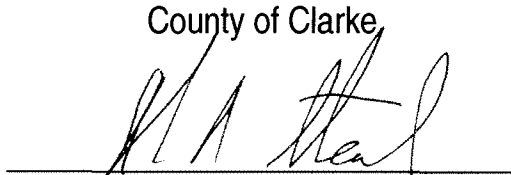
Mayor

Date Approved by Clarke
County Board of Supervisors:

7 March, 2008

County of Clarke

By:



Chairman, Board of Supervisors

Initial Review: 07-19-2016
Set Public Hearing: 07-19-2016 for 09-20-2016
Publication Dates: _____ Media: _____
Public Hearing: _____ Code Update: _____
Approved on a motion by: _____

Chapter 17 Fire, Emergency Medical Services (EMS), And Emergency Management, Department Of

The Clarke County Board of Supervisors shall consider amending the Clarke County Code to amend Chapter 17 §17-6 Fire and EMS Commission B. Membership Composition

**§17-6 Fire and EMS
Commission**

B. Membership Composition; Term. The Commission shall consist of ~~seven (7)~~ **eight (8)** members including:

One (1) member of the Board of Supervisors;

The Clarke County Sheriff;

~~Two (2) representatives recommended by the Clarke County Fire and Rescue Association to represent Fire and EMS services respectively;~~ **One (1) representative from each of the volunteer fire and EMS companies;** and

Three (3) citizens-at-large representing consumers of fire and EMS services.

~~The two (2) Fire and Rescue Association~~ **three (3) volunteer fire and EMS company** representatives shall serve one-year terms **and shall be appointed by the Board of Supervisors with recommendation to be provided by the volunteer companies.**

The three (3) citizens-at-large shall be appointed for initial terms of one (1) year, two (2) years, and three (3) years and thereafter for four (4) year terms.

The Sheriff shall serve a term coterminous with the term of office.

The Board of Supervisors shall appoint a representative annually at or shortly after their annual organizational meeting to serve a one-year term.

Clarke County**dash@clarkecounty.gov**

motion for meeting this afternoon

From : Elizabeth Leffel <ekleffel@gmail.com>

Tue, Jul 19, 2016 11:20 AM

Subject : motion for meeting this afternoon**To :** David Ash <dash@clarkecounty.gov>**Cc :** dweiss@clarkecounty.gov

Dear David,

I promised David Weiss that I would be at the meeting this afternoon to present an action item from the last Commission meeting. Unfortunately, something has come up this morning that I cannot control and there is no way that I will be in town by the time you have the BOS meeting.

Please see the motion below, approved in an unanimous vote by the Commission. I hope that David will be able to relay my regrets to the other Supervisors and present this on my behalf. The Commissioners felt that this was an urgent matter and should be enacted swiftly.

Approved Motion : The Fire & EMS Commission recommends that the membership of the Commission be changed, as follows: eliminate the two positions currently designated as "Fire & Rescue Association" members; add three new positions to be filled by one member to represent each volunteer company; member from the volunteer companies should be determined by the Company but cannot be the individual currently serving as Chief of the organization.

I am sorry for the inconvenience,
Beth Leffel
Chair, Fire & EMS Commission

B. Membership Composition; Term. The Commission shall consist of ~~seven (7)~~ eight (8) members including one (1) member of the Board of Supervisors; the Clarke County Sheriff; ~~two (2) representatives recommended by the Clarke County Fire and Rescue Association to represent Fire and EMS services respectively;~~ one (1) representative from each of the volunteer fire and EMS companies; and three (3) citizens-at-large representing consumers of fire and EMS services. ~~The two (2) Fire and Rescue Association~~ three (3) volunteer fire and EMS company representatives shall serve one-year terms and shall be appointed by the Board of Supervisors with recommendation to be provided by the volunteer companies. The three (3) citizens-at-large shall be appointed for initial terms of one (1) year, two (2) years, and three (3) years and thereafter for four (4) year terms. The Sheriff shall serve a term coterminous with the term of office. The Board of Supervisors shall appoint a representative annually at or shortly after their annual organizational meeting to serve a one-year term.



County of Clarke
David Ash, County Administrator

To: Board of Supervisors

Date: August 8, 2016

Re: Shenandoah Farms Sanitary District Petition Update

Mailed to Registered Voters 194

Undeliverable – Returned [*All Reasons*] 9

<i>Petitions By Street Less USPS Undeliverable</i>	<i>Registered Voters</i>	<i>Petitions Returned</i>	<i>% for Abolishment</i>
Anamaria Lane	13	0	0%
Chapman Lane	7	1	14%
Farms Ridge Lane	4	0	0%
Howellsville Road	40	22	55%
Manor Road	25	13	52%
Ridgewood Lane	1	1	100%
Shenandoah River Lane	93	42	45%
Shepherd Lane	2	1	50%
	185	80	43%

GIS Statistics

<i>Road Name</i>	<i>Parcels</i>	<i>Houses</i>	<i>Vacant</i>	<i>Length ft.</i>	<i>(private mi)*</i>
Anamaria Lane	7	5	2	2710.22	0.5
Chapman Lane	11	6	5	3325.93	0.6
Farms Ridge Lane	5	3	2	1189.77	0.2
Howellsville Road	63	32	31	0.00	0.0
Manor Road	26	15	11	1851.25	0.4
<i>Old Oak Lane</i>	3	1	2	468.98	0.1
Ridgewood Lane	2	2	0	445.90	0.1
Shenandoah River Lane	64	54	10	9933.54	1.9
Shepherd Lane	14	2	12	2651.56	0.5
Totals	195	120	75	22577.15	4.3

**Rounded*

MEMORANDUM

TO: Board of Supervisors

FR: Thomas Judge, Director of Joint Administrative Services

OT: 8/8/2016

RE: *August Finance Report*

1. **Consideration of Requirement for Vehicle Decals.** During discussion of the implementation of the Munis Taxation module, the question was raised whether it made sense to continue issuing vehicle decals. Other communities, such as Frederick County, collect the tax itself, but no longer issue decals. There is apparently another method used by the Landfill to verify users. The Treasurer will be on hand to discuss the matter. Clarke County budgeted \$301K for Motor Vehicle License Tax in FY 17.
2. **EMS Uniforms.** There was \$6,500 budgeted for EMS uniforms in FY 16, and another \$6,500 is budgeted in FY 17. The FY 16 funds were not expended before the end of the fiscal year, and request has been received to reappropriate. It is recommended that this be brought back in October, and this is sufficient for the purposes of EMS.
3. **Victim Witness.** Please find documents concerning two matters regarding Victim Witness:
 - a. A request for carryover of unspent FY 16 funds that must be spent by September 30.
 - b. A detailed breakdown of how the enhanced grant will be utilized.
4. **Commonwealth's Attorney request for reclassification.** Please find attached a request of the Commonwealth's Attorney for reclassification of the Assistant Commonwealth's Attorney position.
5. **Bills and Claims.** Acceptance of this report is recommended.

Clarke County

tjudge@clarkecounty.gov

Uniform Budget

From : Melanie Radford <mrادford@clarkecounty.gov>

Mon, Aug 01, 2016 11:48 AM

Subject : Uniform Budget**To :** Tom Judge <tjudge@clarkecounty.gov>**Cc :** Frank Davis <fdavis@clarkecounty.gov>, David Ash <dash@clarkecounty.gov>

Good Morning Tom,

As you are aware there was a misunderstanding with our recent uniform order so the actual ordering date fell into FY17 budget instead of FY16.

Since none of the \$6500 funds were used in FY16 can that be transferred into the FY17 budget totaling \$13,000? We will still need to place another Fall/Winter order which would have been part of our planned FY17 funds.

Melanie

Melanie Radford CAC
Fire & EMS Billing Coordinator
County of Clarke
101 Chalmers Court, Suite B
Berryville, Va. 22611
(540)955-5105
(540)955-5180 Fax
mrادford@clarkecounty.gov

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OFFICE OF THE COMMONWEALTH'S ATTORNEY



SUZANNE LORE MACKALL
Commonwealth's Attorney

Clesta L. Rhodes
Administrative Assistant

CLARKE COUNTY, VIRGINIA
102 North Church Street
Berryville, Virginia 22611
(540) 955-5120
Fax (540) 955-5156

ANNB M. WILLIAMS
Assistant Commonwealth's Attorney

Beth W. Marple
Victim Witness Program Director
(540) 955-5111

TO: Finance Committee
Clarke County Board of Supervisors

FROM: Beth W. Marple, Victim Witness Director *BW*

RE: 1. Remaining funds from FY16 Grant
2. Allocation of FY 2017 Grant funds

DATE: July 27, 2016

1. Due to the announcement of an increase in the funding for FY2016 arriving at such late time in the budget year, funds were left unused in the FY2016 budget. I requested and received an extension from the Department of Justice allowing the funds to be expended before the end of September, 2016.

Unfortunately, this does not coincide with the budgeting system of our County.

For this reason, I am requesting that the following amounts be carried over into the FY17 budget as a supplemental allotment. All of these funds have been provided in the Victim Witness grant approved by the Board this past year and are the remaining amounts left in the FY2016 grant award:

Office supplies:	67.66
Travel/Registration fees	594.00
Local Miles	454.90
Community Outreach	187.65
Total amount requested	1,304.21

2. We have received confirmation of the grant funding for the Victim Witness Program for FY17 (a copy of which is attached). The salary of the Director was increased, along with all necessary employer FICA and VRS contributions. A part-time position has been funded, again with all necessary FICA contributions provided, however special conditions must be met before this position can be filled. These conditions will be met and the position request will be presented to the Board of Supervisors.

I request that the remaining awarded FY17 grant funded budget categories be allotted in the following manner in the Clarke County budget for the Victim Witness Program:

<u>GRANT AWARD CATEGORY /SUB-CATEGORY</u>	<u>GRANT AWARD</u>	<u>PROPOSED COUNTY BUDGET CATEGORY</u>
<u>Travel/Subsistence</u>		
Local mileage	137.00	Local miles
Non-local miles	1,134.00	Travel
Subsistence	2,086.00	Travel
Subtotal	3,357.00	
<u>Equipment</u>		
Laptop computer	1,500.00	Equipment
Office furniture	3,960.00	Furniture & Fixtures
Subtotal	5,460.00	

Finance Committee
Board of Supervisors
July 29, 2016
Page Three.

Supplies/Other
Operating Expenses

Office supplies	960.00	Materials & Supplies
Registration Fees	850.00	Travel
Membership Fees	245.00	Dues/Subscriptions
Community Outreach	650.00	Purchased Services(?)
Postage	340.00	Postage
Subtotal	3,045.00	

[Note: The FY17 funds are in separate from and in addition to the FY16 funds we have requested be "held over."]

Thank you for your consideration of these requests. I will attend the Finance Committee meeting on August 8 to address any questions the committee might have regarding my request.



COMMONWEALTH of VIRGINIA

Department of Criminal Justice Services

Francine C. Ecker
Director

1100 Bank Street
Richmond, Virginia 23219
(804) 786-4600
TDD (804) 766-8732

July 19, 2016

Mr. David Ash
County Administrator
Clarke County
101 Chalmers Court, Suite B
Berryville, VA 22611-9998

Title: Victim Witness Program

Dear Mr. Ash:

I am pleased to advise you that grant number 17-Q3591VW15 for the above-referenced grant program has been approved for a total of \$53,081.00 in Federal Funds and \$17,694.00 in State Special Funds for a total award of \$70,775.00.

Enclosed you will find a Statement of Grant Award and a Statement of Grant Award Special Conditions. To indicate your acceptance of the award and conditions, please sign the award acceptance and return it to Janice Waddy, Grants Administrator, at the Department of Criminal Justice Services (DCJS). Please review the conditions carefully; as some require action on your part before we will disburse grant funds.

Also, enclosed are the Post Award Instructions and Reporting Requirements. Please refer to and read this information carefully as it contains details on processing financial and progress reports, as well as requesting awarded funds. *Remember all financial and progress reports, budget amendment requests and request for funds must be processed through our online Grants Management Information System (GMIS).*

We appreciate your interest in this grant program and will be happy to assist you in any way we can to assure your project's success. If you have any questions, please contact Patricia Foster at (804) 371-8634 or by email at patricia.foster@dcjs.virginia.gov.

Sincerely,

Francine C. Ecker
Director

Enclosures

cc: Ms. Beth Marple, V/W Prog. Director
Mr. Thomas Judge, Finance Officer
Ms. Patricia Foster, DCJS Monitor

Criminal Justice Services Board • Committee on Training • Advisory Committee on Juvenile Justice and Prevention
Advisory Committee to the Court Appointed Special Advocate and Children's Justice Act Programs
Advisory Committee on Sexual and Domestic Violence • Private Security Services Advisory Board

www.dcjs.virginia.gov

Department of Criminal Justice Services

1100 Bank Street, 12th Floor, Richwood, VA 23219

Statement of Grant Award/Acceptance

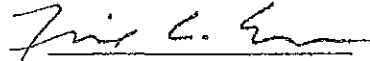
Subgrantee: Clarke County		Date: July 19, 2016
Grant Period:	Grant Number:	
From: 07/01/2016	Through: 06/30/2017	17-Q3591VW15

Project Director	Project Administrator	Finance Officer
Ms. Beth Marple VWV Program Director Clarke County 102 North Church Street Berryville, VA 22611 Phone: (540) 955-5111 Email: vvw@clarkcountygov	Mr. David Ash County Administrator Clarke County 101 Chalmers Court, Suite B Berryville, VA 22611-9998 Phone: (540) 955-5100 Email: dash@clarkcountygov	Mr. Thomas Judge Finance Officer Clarke County 524 Westwood Road Berryville, VA 22611-9998 Phone: (540) 955-6172 Email: tjudge@clarkcountygov

Grant Award Budget

Budget Categories	DCJS Funds			Local	TOTALS
	Federal	General	Special		
Travel	\$2,518	\$0	\$839	\$0	\$3,357
Supplies/Other	\$2,283	\$0	\$762	\$0	\$3,045
Personnel	\$44,185	\$0	\$14,728	\$0	\$58,913
Indirect Cost	\$0	\$0	\$0	\$0	\$0
Equipment	\$4,095	\$0	\$1,365	\$0	\$5,460
Consultant	\$0	\$0	\$0	\$0	\$0
Totals	\$53,081	\$0	\$17,694	\$0	\$70,775

This grant is subject to all rules, regulations, and criteria included in the grant guidelines and the special conditions attached thereto.


Francine C. Ecker, Director

The undersigned, having received the Statement of Grant Award/Acceptance and the Conditions attached thereto, does hereby accept this grant and agree to the conditions pertaining thereto, this _____ day of _____, 20_____.

Signature: _____
Title: _____

STATEMENT OF GRANT AWARD SPECIAL CONDITIONS

Department of Criminal Justice Services
1100 Bank Street, 12th Floor
Richmond, Virginia 23219

For the Victim Witness Assistance Grant Program – Localities		
Subgrantee: Clarke County	Federal Catalog Number: 16.575	Grant Number: 17-Q3591VW15
Title: Victim Witness Program		Date: July 19, 2016

The following conditions are attached to and made a part of this grant award:

1. By signing the Statement of Grant Award/Acceptance, the grant recipient agrees:
 - to use the grant funds to carry out the activities described in the grant application, as modified by the terms and conditions attached to this award or by subsequent amendments approved by DCJS;
 - to adhere to the approved budget contained in this award and amendments made to it in accord with these terms and conditions;
 - to comply with all terms, conditions and assurances either attached to this award or submitted with the grant application;
 - to comply with the "Victim/Witness Grant Program Fiscal Year 2017 and 2018 Program Guidelines and Application Procedures," dated February 8, 2016 and its Attachments. This includes compliance with Attachment 6 - "Final Program Guidelines, Victims of Crime Act, FY 1997, Victim Assistance Program," and includes a requirement that subgrantees maintain daily time and attendance records. (See Section B,8).
2. The subgrantee agrees to submit, on or before scheduled due dates, such reports as requested by DCJS on required forms. This includes filing required reports using the Client Information Management System (CIMS) and the online Grants Management Information System (GMIS).
3. The subgrantee agrees that it and all its contractors will comply with the following federal civil rights laws as applicable:
 - Title VI of the Civil Rights Act of 1964, which prohibits discrimination on the basis of race, color, or national origin in the delivery of services (42 U.S.C. § 2000d) and the DOJ implementing regulations at 28 C.F.R. Part 42, Subpart C;
 - The Omnibus Crime Control and Safe Streets Act of 1968, which prohibits discrimination on the basis of race, color, national origin, religion, or sex in the delivery of services and employment practices (42 U.S.C. § 3789d(c)(1)), and the DOJ implementing regulations at 28 C.F.R. Part 42, Subpart D;
 - Section 504 of the Rehabilitation Act of 1973, which prohibits discrimination on the basis of disability in the delivery of services and employment practices (29 U.S.C. § 794), and the DOJ implementing regulations at 28 C.F.R. Part 42, Subpart G;
 - Title II of the Americans with Disabilities Act of 1990, which prohibits discrimination on the basis of disability in the delivery of services and employment practices (42 U.S.C. § 12132), and the DOJ implementing regulations at 28 C.F.R. Part 35;
 - Title IX of the Education Amendments of 1972, which prohibits discrimination on the basis of sex in education programs and activities (20 U.S.C. § 1681), and the DOJ implementing regulations at 28 C.F.R. Part 54;
 - The Age Discrimination Act of 1975, which prohibits discrimination on the basis of age in the delivery of services (42 U.S.C. § 6102), and the DOJ implementing regulations at 28 C.F.R. Part 42, Subpart I; and
 - The DOJ regulations on the Equal Treatment for Faith-Based Organizations, which prohibit discrimination on the basis of religion in the delivery of services and prohibit organizations from using DOJ funding for inherently religious activities (28 C.F.R. Part 38).
 - The Juvenile Justice and Delinquency Prevention Act of 1974, as amended, which prohibits discrimination in both employment and the delivery of services or benefits based on race, color, national origin, religion, and sex in JJDPA-funded programs or activities (42 U.S.C. § 5672(b)).
 - Section 1407 of the Victims of Crime Act (VOCA), as amended, which prohibits discrimination in both employment and the delivery of services or benefits on the basis of race, color, national origin, religion, sex, and disability in VOCA-funded programs or activities. (42 U.S.C. § 10604).

Statement of Grant Award Special Conditions (Continued)

Grant No: 17-Q3591VW15

4. The Subgrantee agrees that none of the funds appropriated or otherwise made available by this Act may be used for a project for the construction, alteration, maintenance, or repair of a public building or public work unless all of the iron, steel, and manufactured goods used in the project are produced in the United States.
5. The Subgrantee agrees that notwithstanding any other provisions of law and in a manner consistent with other provisions in this Act, all laborers and mechanics employed by contractors and subcontractors on projects funded directly by or assisted in whole or in part by and through the Federal Government pursuant to this Act shall be paid wages at rates not less than those prevailing on projects of a character similar in the locality as determined by the Secretary of Labor in accordance with subchapter IV of chapter 31 of title 40, United States Code. With respect to the labor standards specified in this section, the Secretary of Labor shall have the authority and functions set forth in Reorganization Plan Numbered 14 of 1950 (64 Stat. 1267; 5 U.S.C. App) and section 3145 of title 40, United States Code.
6. The Subgrantee will promptly refer to DOJ's Office of the Inspector General any credible evidence that a principal, employee, agent, contractor, subgrantee, subcontractor, or other person has either (1) submitted a false claim for grant funds under the False Claims Act; or (2) committed a criminal or civil violation of laws pertaining to fraud, conflict of interest, bribery, gratuity, or similar misconduct involving grant funds.
7. The Subgrantee cannot use any federal funds, either directly or indirectly, in support of any contact or subaward to either the Association of Community Organizations for Reform Now (ACORN) or its subsidiaries, without the express prior written approval of OJP. In addition, the grantee will provide OVC with a draft copy of the letter of special condition for approval within 15 days.
8. The subgrantee agrees that in the event a Federal or State court or Federal or State administrative agency makes a finding of discrimination after a due process hearing on the grounds of race, color, religion, national origin, sex, or disability against a recipient of funds, the recipient will forward a copy of the finding to the Office of Civil Rights, Office of Justice Programs.
9. Grant funds, including state and local match, may be expended and/or obligated during the grant period. All legal obligations must be liquidated no later than 90 days after the end of the grant period. The grant recipient agrees to supply a final grant financial report and return all received and unexpended grant funds (exclusive of local match) to DCJS within 90 days after the end of the grant liquidation period.
10. By accepting this grant, the recipient assures that funds made available through it will not be used to replace state or local funds that would, in the absence of this grant, be made available for the same purposes.
11. Subgrantee may follow their own established travel rates if they have an established travel policy. If subgrantee does not have an established policy, then they must adhere to state travel policy. The state allows reimbursement for actual reasonable expenses. Please refer to the following IRS website for the most current mileage rate: <http://www.irs.gov/taxpros/article/0,,id=156674,00.html>. Transportation costs for air and rail must be at coach rates.
12. Within 60 days of the starting date of the grant, the subgrantee must initiate the project funded. If not, the subgrantee must report to the DCJS, by letter, the steps taken to initiate the project, the reasons for the delay, and the expected starting date. If the project is not operational within 90 days of the start date, the subgrantee must obtain approval in writing from the DCJS for a new implementation date or the DCJS may cancel and terminate the project and redistribute the funds.
13. No amendment to the approved budget may be made without the prior approval of DCJS. No more than two (2) budget amendments will be permitted during the grant period. Budget amendments must be requested using the online Grants Management Information System, (GMIS), accompanied with a narrative. No budget amendments will be allowed after April 30, 2017.
14. The subgrantee agrees to forward a copy to the DCJS of the scheduled audit of this grant award.
15. All purchases for goods and services must comply with the Virginia Public Procurement Act. Procurement transactions, whether negotiated or advertised and without regard to dollar value, shall be conducted in a manner so as to provide maximum open and free competition. An exemption to this regulation requires the prior approval of the DCJS and is only given in unusual circumstances. Any request for exemption must be submitted in writing to the DCJS. Permission to make sole source procurements must be obtained from DCJS in advance.

Statement of Grant Award Special Conditions (Continued)

Grant No: 17-Q3591YWI5

16. Acceptance of this grant award by the local government applicant constitutes its agreement that it assumes full responsibility for the management of all aspects of the grant and the activities funded by the grant, including assuring proper fiscal management of and accounting for grant funds; assuring that personnel paid with grant funds are hired, supervised and evaluated in accord with the local government's established employment and personnel policies; and assuring that all terms, conditions and assurances—those submitted with the grant application, and those issued with this award—are complied with.
17. Any delegation of responsibility for carrying out grant-funded activities to an office or department not a part of the local government must be pursuant to a written memorandum of understanding by which the implementing office or department agrees to comply with all applicable grant terms, conditions and assurances. Any such delegation notwithstanding, the applicant acknowledges by its acceptance of the award its ultimate responsibility for compliance with all terms, conditions and assurances of the grant award.
18. **PROJECT INCOME:** Any funds generated as a direct result of DCJS grant funded projects are deemed project income. Project income must be reported on forms provided by DCJS. The following are examples of project income: Service fees; Client fees; Usage or Rental fees; sales of materials; income received from sale of seized and forfeited assets (cash, personal or real property included).
19. The recipient is required to certify and ensure that all aspects of personnel management and employment practices will be conducted in accordance with their local unit of government or state agency procedures, promoting equal employment opportunity. For example, the recipient must advertise for positions, interview candidates, hire, supervise, discipline, and separate program personnel in accordance with their local unit of government or state agency procedures promoting equal employment opportunity. Additionally, grantees must promptly notify DCJS whenever grant funded positions are vacated and must notify DCJS when such positions are filled.
20. All new Computer Processing Units (CPU's) purchased with grant funds must be protected by anti-virus software, which must be updated, as necessary. Before purchasing new computer equipment, the recipient is strongly encouraged to consult DCJS' IT Contact Specialists at (804) 786-4576 or (804) 225-4868, regarding any questions about basic CIMS installation requirements and compatibility.
21. In accordance with VOCA guidelines, grant funds may support membership in no more than three appropriate organizations.
22. No more than 5% of grant funded staff hours may be devoted to the provision services to witnesses.
23. Costs, including staff time, associated with the preparation of subpoenas cannot be supported with grant funds.
24. Email and internet access funded through the grant must be for official program use only.
25. Any non-federal cash awarded in excess of 20% of the total grant award shall not be considered match. These non-federal funds are the only DCJS grant funds which may support appropriate service coordination or other appropriate activities advancing the delivery of direct services which may not be supported with federal funds.

Coordination activities may include serving on state or local task forces, commissions, working groups, coalitions, and/or multi-disciplinary teams. Coordination efforts also include developing written agreements that contribute to better and more comprehensive services to crime victims.
26. When there is any personnel change in the program, the recipient agrees to submit the DCJS Program Change/ Update form available on the DCJS website at: <http://www.dejs.virginia.gov/forms/sectionForms.cfm?code=9&program=victims>.
27. Subgrantee agrees that DCJS, the Office for Victims of Crime (OVC) and/or the Office of the Chief Financial Officer (OCFC) and its representatives shall be granted access to and the right to examine all records, books, paper or documents related to the VOCA grant.

Statement of Grant Award Special Conditions (Continued)

Grant No: 17-Q3591VW15

28. Unless otherwise stated, Special conditions listed in item 29 must be met by September 30, 2016. If they remain unmet after this date, then the subgrantee must report to the DCJS, by letter, the steps taken to achieve compliance, the reasons for non-compliance, and the expected date of compliance. DCJS may terminate grant funding based upon unexplained or unreasonable failure to substantially comply with special conditions within reasonable specified timeframes.

29. Prior to DCJS disbursing funds, the Subgrantee must comply with the following special conditions:

- a) The grant application included salary for new PT position. Please fully describe the rationale used to determine the level of compensation requested and document that the requested amount is consistent with the agency or local unit of government's compensation plan. The requested compensation level should be further documented by comparison of the scope and complexity of work performed to other similar positions receiving similar pay. Endorsement of the request by agency or local government human resource staff responsible for compensation plan administration is required and should include assurance that requested expenses are not covered by any other funding source. Please contact your DCJS grant monitor for additional guidance.
- b) For computer request, please provide assurance that program will check for CIMS compatibility specs on the DCJS website prior to purchase: <http://www.dcjs.virginia.gov/victims/cims/>. Please contact your DCJS grant monitor to discuss planned revisions if applicable.
- c) FY2017 - Recommend funding as requested; however, special conditions are included to require assurance that program will check for CIMS compatibility specs on the DCJS website prior to purchase of computer and provide more information on new PT position.
- d) FY2018 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award.

OFFICE OF THE COMMONWEALTH'S ATTORNEY



County Admin

JUL 26 2016

Received

SUZANNE LORE MACKALL
Commonwealth's Attorney

Clesta L. Rhodes
Administrative Assistant

CLARKE COUNTY, VIRGINIA

102 North Church Street
Berryville, Virginia 22611
(540) 955-5120
Fax (540) 955-5156

ANNE M. WILLIAMS
Assistant Commonwealth's Attorney

Beth W. Marple
Victim Witness Program Director
(540) 955-5111

TO: David Ash, County Manager

FROM: Suzanne L. Mackall

DATE: July 20, 2016

Thank you for meeting with Anne Williams concerning pay grade and salaries.

For your information, Anne has been practicing law for about ten (10) years. It does not appear that the County took into consideration the qualifications (3 years law school) in order to even be considered for this job. I believe Anne's grade now is the same as the maintenance director. Even more embarrassing is that she is paid at the minimum of her grade.

While of course we are pleased that the County has allowed the Commonwealth's Attorney's office a full time assistant prosecutor, we must remark about both the grade and the salary proposed by the Board as being insufficient in her case.

I am asking you to request that the Board reconsider the grade and salary of Anne Williams.

I might also add, she was hired this Spring when her grade would have been 28 based on Option "C," then in effect. Then after she accepted the job, resigned from her former job, and came to work here, she was informed on July 8 that the Administrator was now recommending option "B" which modified her grade downward to a grade 25.

As I am sure you are aware, my office basically oversees the deputies, the town police officers and the State Police. We review the reports and oversee investigations and criminal charges. We also constantly field questions from law enforcement 24/7. And if it is an embezzlement case, like the one at Ruritan Grounds or at White Post Restoration or at Apple Blossom U-Store-it, we basically take over the investigation and

Memo to David Ash
July 20, 2016
Page Two.

work with professional accountants and manage the prosecution with very little help from law enforcement.

In a small office such as mine, all of us, including me, are deeply involved with our prosecutions. We all go to court, even Clesta. My office is the ONLY office in the Northern Virginia area which drafts and prepares the Circuit Court Orders on all felony cases.

Please consider our request to revisit this pay grade and salary for this position.

cc: Members of the Board of Supervisors

Last Name	First Name	Department	Title	FY16 Salary	Grade C	C Min	C Mid	C Max	Grade B	B Min	B Mid	B Max	2.595%	FY17 Salary B 2.506%
Stallard	Suzanne	Commonwealth Attorney	Office Assistant	\$16.48	8	\$24,137.18	\$31,378.34	\$38,619.49	6	26,016.51	33,821.46	41,626.41	\$ -	\$ 16.48
Rhodes	Clesta	Commonwealth Attorney	Legal Assistant / Admin Assistant II	\$56,905.00	14	\$32,346.14	\$42,049.98	\$51,753.82	13	36,607.84	47,590.19	58,572.54	\$ 1,234.97	\$ 58,139.97
Marple	Beth	Commonwealth Attorney	Victim/Witness Director	\$39,535.00	17	\$37,444.69	\$48,678.10	\$59,911.51	17	44,497.06	57,846.18	71,195.29	\$ 1,501.11	\$ 41,036.11
Williams	Anne	Commonwealth Attorney	Assistant Commonwealth Attorney	\$40,009.32	28	\$64,043.14	\$83,256.08	\$102,469.02	25	65,742.42	85,465.15	105,187.88	\$ -	\$ 40,009.32
Mackall	Suzanne	Commonwealth Attorney	Commonwealth Attorney	\$125,205.00	31	\$74,137.93	\$96,379.31	\$118,620.70	29	79,910.32	103,883.42	127,856.52	\$ -	\$ 125,205.00
													\$ 2,736.07	

**Clarke County
Invoice History Report
July 31, 2016**

				INVOICE	
VENDOR NAME	ORG	ACCOUNT DESC	FULL DESC	DATE	AMOUNT
Adolphus Hotel	10001520	ICAC Travel	Lichliter, Gary Hotel (97224979)	07/01/2016	720.40
Adolphus Hotel Total					720.40
American Red Cross	10000510	Programs CS	Lifeguard training	06/22/2016	385.00
American Red Cross	10000510	Programs CS	Babysitting training	06/25/2016	270.00
American Red Cross Total					655.00
Anderson and Associa	30104705	Lights-Baseball Field-CS	A/E Services-Ballfield Lightin	06/30/2016	2,402.50
Anderson and Associa Total					2,402.50
Arc Water Treatment	10000890	JGC Maintenanc CS	rm ARC 101 Chalmers Ct Water Treat July 2016	07/01/2016	70.85
Arc Water Treatment	74000010	Maintenanc CS	rm ARC 101 Chalmers Ct Water Treat July 2016	07/01/2016	42.15
Arc Water Treatment Total					113.00
Association of Clerk	10000140	J&D Court Due & Memb	S. Allen T. Culley	07/01/2016	50.00
Association of Clerk Total					50.00
At&t	10000020	County Adm Telephone	Telecommunications/cell phones	07/01/2016	49.28
At&t	10000080	IT Telephone	Telecommunications/cell phones	07/01/2016	117.56
At&t	10000100	Registrar Telephone	Telecommunications/cell phones	07/01/2016	58.78
At&t	10000170	Comm Atty Telephone	Telecommunications/cell phones	07/01/2016	195.12
At&t	10000180	Sheriff Telephone	Telecommunications/cell phones	07/01/2016	1,228.30
At&t	10000180	Sheriff Telephone	June Statement	07/01/2016	22.46
At&t	10000320	Bldg Insp Telephone	Telecommunications/cell phones	07/01/2016	58.93
At&t	10000330	AnimalCtrl Telephone	Telecommunications/cell phones	07/01/2016	14.02
At&t	10000380	Maintenanc Telephone	Telecommunications/cell phones	07/01/2016	76.82
At&t	10000610	Econ Dev Telephone	Telecommunications/cell phones	07/01/2016	48.78
At&t Total					1,870.05
Attic Promotions	10000480	Parks Adm Clothing	Employee shirts	07/07/2016	60.50
Attic Promotions	10000500	Pool Resale Sup	Swimteam shirts	06/28/2016	777.01
Attic Promotions	10000510	Programs Clothing	Campers shirts	07/01/2016	21.00
Attic Promotions	10000510	Programs Clothing	shirts basketball camp	07/06/2016	138.60
Attic Promotions	10000510	Programs Clothing	Playcamp shirts	06/28/2016	32.70
Attic Promotions	10000510	Programs Clothing	Play Camp Shirts	07/21/2016	31.50
Attic Promotions Total					1,061.31
Avaya Inc	10000080	IT Maint Con	Acct 0102064035	07/01/2016	15,098.90
Avaya Inc	74000010	Maintenanc Maint Con	Acct 0102064035	07/01/2016	3,355.33
Avaya Inc Total					18,454.23
Bagspot Pet Waste	10000480	Parks Adm Mat&Sup	Mutt mits	06/27/2016	299.31
Bagspot Pet Waste Total					299.31
Bank of Clarke	10000180	Sheriff CS	Safe Deposit Box Rental thru 7/1/2017	06/01/2016	40.00
Bank of Clarke Total					40.00
BB&T	10000010	BoS Travel	LBW Co Admin Office Supplies; BoS Education	07/08/2016	1,119.62
BB&T	10000020	County Adm Mat&Sup	LBW Co Admin Office Supplies; BoS Education	07/08/2016	34.00
BB&T	10000100	Registrar Travel	trans 7/1	07/08/2016	354.27
BB&T	10000100	Registrar Travel	trans 7/1	07/08/2016	314.52
BB&T	10000180	Sheriff CS	June Statement	07/08/2016	53.65
BB&T	10000180	Sheriff Postal	June Statement	07/08/2016	23.75
BB&T	10000180	Sheriff Misc	June Statement	07/08/2016	35.00
BB&T	10000180	Sheriff Due & Memb	June Statement	07/08/2016	252.00
BB&T	10000180	Sheriff Mat&Sup	June Statement	07/08/2016	1,158.50
BB&T	10000180	Sheriff Mat&Sup	June Statement	07/08/2016	269.90
BB&T	10000180	Sheriff Clothing	June Statement	07/08/2016	22.00
BB&T	10000330	AnimalCtrl Mat&Sup	rm BBT ACO Credit Card Charges for June 2016	07/08/2016	251.16
BB&T	10000500	Pool Mat&Sup	trans 7/1	07/08/2016	-19.97
BB&T	10000500	Pool Mat&Sup	trans 7/1	07/08/2016	442.55
BB&T	10000500	Pool Mat&Sup	supplies	06/14/2016	85.41
BB&T	10000500	Pool Clothing	supplies	06/14/2016	100.60
BB&T	10000500	Pool Resale Sup	supplies	06/14/2016	108.75
BB&T	10000510	Programs Mat&Sup	supplies	06/14/2016	284.83
BB&T	10000550	Plan Adm Travel	PA & CEA items	06/30/2016	284.92
BB&T	10000550	Plan Adm Mat&Sup	PA & CEA items	06/30/2016	136.88
BB&T	10700010	Finance Travel	trans 6/23	07/08/2016	-125.00
BB&T	23100010	Sheriff Travel	June Statement	07/08/2016	615.17
BB&T	23100010	Sheriff Travel	June Statement	07/08/2016	302.83
BB&T	23100010	Sheriff Travel	June Statement	07/08/2016	253.62
BB&T	23100010	Sheriff Travel	June Statment	07/08/2016	84.42
BB&T	23112890	Sheriff Mat&Sup	June Statement	07/08/2016	161.65
BB&T	30104603	Time Synch Server	June Statement	07/08/2016	335.00
BB&T	30124504	Spout EPA CS	PA & CEA items	06/30/2016	38.90
BB&T Total					6,978.93
Berryville Auto Part	10000180	Sheriff CS	vehicle repair fro 1405	07/07/2016	100.00

**Clarke County
Invoice History Report
July 31, 2016**

VENDOR NAME	ORG	ACCOUNT DESC	FULL DESC	INVOICE DATE	AMOUNT
Berryville Auto Part	10000180	Sheriff CS	Estimated Vehicle Repair for 1405	07/08/2016	30.00
Berryville Auto Part	10000180	Sheriff CS	Estimated Vehicle Repair for 1402	07/11/2016	65.00
Berryville Auto Part	10000180	Sheriff CS	Estimated Vehicle Repair for 1401	07/13/2016	40.00
Berryville Auto Part	10000180	Sheriff CS	Estimated Vehicle Repair for 1403	07/19/2016	15.00
Berryville Auto Part	10000180	Materials and Supplies	vehicle repair fro 1405	07/07/2016	103.89
Berryville Auto Part	10000180	Materials and Supplies	Estimated Vehicle Repair for 1402	07/11/2016	22.62
Berryville Auto Part	10000180	Materials and Supplies	Estimated Vehicle Repair for 1401	07/13/2016	20.94
Berryville Auto Part	10000180	Materials and Supplies	head lights	07/15/2016	36.04
Berryville Auto Part	10000180	Materials and Supplies	vehicle supplies	07/15/2016	12.34
Berryville Auto Part	10000180	Materials and Supplies	Estimated Vehicle Repair for 1403	07/19/2016	18.95
Berryville Auto Part	10000260	EMS CS	Directors Car Repair	07/19/2016	64.50
Berryville Auto Part	10000380	Maintenanc Mat&Sup	rm BAP Maint. tires for maint truck	07/08/2016	262.26
Berryville Auto Part Total					791.54
Berryville Farm	10000330	AnimalCtrl Mat&Sup	rm BFS ACO	07/28/2016	375.00
Berryville Farm Total					375.00
Berryville True Valu	10000500	Pool Mat&Sup	Supplies	07/05/2016	30.97
Berryville True Valu	10000960	Maintenanc Mat&Sup	rm BH Park round up and washers	07/13/2016	84.24
Berryville True Valu	10000970	Maintenanc Mat&Sup	rm BH Pool muraitic acid nuts and washers	07/19/2016	20.08
Berryville True Valu Total					135.29
Blandy Experimental	10000630	Blandy Exp Farm Contrib	FY 17 Civic Contribution	07/13/2016	3,000.00
Blandy Experimental Total					3,000.00
Blue Ridge Volunteer	10000230	Blue Ridge Vol Fire Co Contrib	FY 17 Qtr 1 Civic Contribution	07/01/2016	12,500.00
Blue Ridge Volunteer Total					12,500.00
Blue Sky Towers	10000180	Sheriff Leases and Rentals	Rental 07/01-08/01	07/01/2016	2,070.00
Blue Sky Towers Total					2,070.00
Borel, Alain	10000600	BrdZonApp Board Fe	BZA Attd @ 6-22-16 mtg	06/30/2016	25.00
Borel, Alain Total					25.00
Bosserman, Barbara	10000090	Electoral Mat&Sup	Equipment Maint/Training	07/20/2016	10.96
Bosserman, Barbara Total					10.96
Bouffault, Robina	10000560	Plan Com Board Fe	PC Attd @ 7-1-16 reg mtg	07/07/2016	50.00
Bouffault, Robina	10000560	Plan Com Board Fe	PC Attd @ 6-28-16 brfing mtg	06/30/2016	50.00
Bouffault, Robina Total					100.00
Broys Car Wash	10000180	Sheriff CS	June Car Washes	06/30/2016	134.00
Broys Car Wash Total					134.00
BSN Sports Inc	10000490	Rec Center Mat&Sup	Breakaway Goal	06/21/2016	678.58
BSN Sports Inc Total					678.58
Buckley, Randy	10000560	Plan Com Board Fe	PC Attd @ 7-1-16 reg mtg	07/07/2016	50.00
Buckley, Randy	10000560	Plan Com Board Fe	PC Attd @ 6-28-16 brfing mtg	06/30/2016	50.00
Buckley, Randy Total					100.00
BW Wilson Paper	10700010	Finance Cen Purch	Customer #51015500	06/23/2016	1,075.66
BW Wilson Paper Total					1,075.66
Caldwell, Anne	10000600	BrdZonApp Board Fe	BZA Attd @ 6-22-16 mtg	06/30/2016	25.00
Caldwell, Anne Total					25.00
Calibre Press	10000180	Sheriff Travel	Women in Command Class - P Putnam	07/18/2016	329.00
Calibre Press Total					329.00
Canon Solutions	10000150	Clk of CC Maint Con	Acct 1583844	07/02/2016	323.43
Canon Solutions Total					323.43
Cardillo, Robin Couc	23512810	Cnsrv Esmt Donation- Purch Svc	Services for CEA	06/30/2016	1,220.96
Cardillo, Robin Couc Total					1,220.96
Cecila Hicks	10000490	Rec Center Refunds	Parks and Rec Refund	06/29/2016	14.00
Cecila Hicks Total					14.00
Chatman, Stacey	10000510	Programs CS	Fitness Classes	07/15/2016	511.70
Chatman, Stacey Total					511.70
Cheer Eruption	10000510	Programs CS	Cheerleading camp	06/30/2016	536.25
Cheer Eruption Total					536.25
Chief Supply Corp	10000180	Materials and Supplies	Police Supplies	07/21/2016	50.89
Chief Supply Corp	10000180	Materials and Supplies	Blue Light for Cruiser	07/05/2016	74.08
Chief Supply Corp	10000180	Uniform & Wearing Apparel	Uniforms	07/07/2016	69.37
Chief Supply Corp	10000180	Uniform & Wearing Apparel	Badge	07/13/2016	78.49
Chief Supply Corp Total					272.83
Clarco Corp	10000510	Programs Group Trip	Field Trip summer Camp	06/20/2016	495.00
Clarco Corp Total					495.00
Clarke County Health	10000510	Programs Due & Memb	TB test Herdtfelder	06/13/2016	13.46
Clarke County Health Total					13.46
Clarke County Rurita	23512810	Cnsrv Esmt Donation- Purch Svc	Ad in Fair Book CEA	06/30/2016	80.00
Clarke County Rurita Total					80.00
Clean H2O Center	10000500	Pool Mat&Sup	Pool Supplies	07/07/2016	20.22

**Clarke County
Invoice History Report
July 31, 2016**

VENDOR NAME	ORG	ACCOUNT DESC	FULL DESC	INVOICE DATE	AMOUNT
Clean H2O Center Total					20.22
Combs Wastewater Man	10000960	Maintenanc CS	rm Combs Park prota potti July 2016 rental	07/01/2016	65.00
Combs Wastewater Man Total					65.00
Comcast	10000180	Sheriff CS	7/21/2016 Billing Statement - 01626 754926-02-6	07/21/2016	91.63
Comcast Total					91.63
Commercial Press	10000010	BoS Materials & Supplies	spv #10_Regular_Envelopes	07/08/2016	60.50
Commercial Press	10000180	Materials and Supplies	Business Cards	07/01/2016	67.00
Commercial Press	10000180	Materials and Supplies	Business Cards	07/01/2016	33.50
Commercial Press	10000680	BrdSepApp CS	Name Tag - BSA	07/15/2016	7.98
Commercial Press Total					168.98
Commissioners of Rev	10000040	Com of Rev Travel	comm/treas confrence	07/12/2016	105.00
Commissioners of Rev	10000040	Com of Rev Travel	annual conference	07/12/2016	340.00
Commissioners of Rev Total					445.00
Concern Hotline	10000410	Concern Hotline Entity Gift	FY 17 Civic Contribution	06/14/2016	750.00
Concern Hotline Total					750.00
Cossette, Jennifer	10000510	Programs CS	Outdoor Programs	06/30/2016	450.00
Cossette, Jennifer	10000510	Programs CS	Animal Lovers (320509C, 320509)	07/15/2016	315.00
Cossette, Jennifer Total					765.00
Costco	10000480	Parks Adm Due & Memb	000316700718000 RENEW 9/2016	07/22/2016	55.00
Costco	10000480	Parks Adm Mat&Sup	supplies	06/27/2016	31.98
Costco	10000490	Rec Center Mat&Sup	Supplies	06/30/2016	13.49
Costco	10000500	Pool Mat&Sup	Supplies	06/30/2016	149.99
Costco	10000510	Programs Mat&Sup	supplies	06/27/2016	66.96
Costco	10000510	Programs Mat&Sup	Food	07/13/2016	39.98
Costco	10000520	Concession Resale Sup	Supplies	06/30/2016	89.37
Costco	10000520	Concession Resale Sup	Food	07/13/2016	193.91
Costco	10700010	Finance Due & Memb	000316700718000 RENEW 9/2016	07/22/2016	110.00
Costco Total					750.68
County of Frederick	10000125	Telephone	Refuse April and May 2016	06/20/2016	8.34
County of Frederick	10000160	Regional Crt Svc Entity Gift	Rent&Utilities ASAP&Local Probation Services	07/12/2016	4,494.00
County of Frederick	10000350	RefuseDisp Intergov	Refuse	07/06/2016	926.68
County of Frederick	10000350	RefuseDisp Intergov	Refuse	07/06/2016	339.62
County of Frederick	10000350	RefuseDisp Intergov	Refuse April and May 2016	06/20/2016	16,284.44
County of Frederick	10000350	RefuseDisp Intergov	June 2016 disposal	07/20/2016	9,041.78
County of Frederick Total					31,094.86
Creative Print Solut	10000510	Programs Printing	Printing of Fall Core	07/25/2016	1,207.00
Creative Print Solut Total					1,207.00
DDL Business Sys	10000480	Parks Adm Maint Con	Contract 10240-13	06/25/2016	127.08
DDL Business Sys Total					127.08
Dehaven Berkeley	10000180	Materials and Supplies	Water Delivery	07/07/2016	30.80
Dehaven Berkeley	10000180	Materials and Supplies	Water	07/15/2016	9.00
Dehaven Berkeley	10000380	Maintenanc Wat & Sew	rm Dehaven Maint water	07/07/2016	18.85
Dehaven Berkeley	10000380	Maintenanc Wat & Sew	rm Dehaven Maint water cooler rental for July 2016	07/15/2016	11.00
Dehaven Berkeley	10000900	Maintenanc Wat & Sew	rm Dehaven 100 water cooler rental for 7/2016	07/15/2016	9.00
Dehaven Berkeley Total					78.65
Department of State	10000480	Parks Adm Due & Memb	Back ground check	06/30/2016	20.00
Department of State Total					20.00
Department of Treasu	10000020	County Adm Health Ins	PCORI Fees	07/11/2016	304.71
Department of Treasu Total					304.71
Display Sales Compan	10700010	Finance Cen Purch	FLAGS, FLAG POLES, BANNERS, AN	06/20/2016	590.00
Display Sales Compan Total					590.00
DMV	10000070	Treasurer DMV Stop	DMV Stops June 2016	06/30/2016	300.00
DMV Total					300.00
Downstream Project	23512810	Cnsrv Esmt Donation- Purch Svc	Domain Name Reg/Renewal	06/30/2016	25.00
Downstream Project	23512810	Cnsrv Esmt Donation- Purch Svc	Domain Name Registration/Renewal	07/15/2016	25.00
Downstream Project Total					50.00
DRIVE SMART Virginia	10000180	Travel	Moreland Registration	07/01/2016	165.00
DRIVE SMART Virginia Total					165.00
Election Systems	10000090	Electoral Maint Con	Voting Equipment Maintenance / License	05/27/2016	4,500.00
Election Systems Total					4,500.00
Elevator Solutions	10000890	JGC Maintenance Svc Con	Elevator Annual Maint.	07/13/2016	875.79
Elevator Solutions	10000900	Maintenanc Maint Con	Elevator Annual Maint.	07/13/2016	1,396.80
Elevator Solutions	10000910	Maintenanc Maint Con	Elevator Annual Maint.	07/13/2016	1,396.80
Elevator Solutions	10000920	Maintenanc Maint Con	Elevator Annual Maint.	07/13/2016	1,396.80
Elevator Solutions	10001020	Maintenanc Maint Con	Elevator Annual Maint.	07/13/2016	1,396.80
Elevator Solutions	74000010	Maintenanc Maint Con	Elevator Annual Maint.	07/13/2016	521.01
Elevator Solutions Total					6,984.00

**Clarke County
Invoice History Report
July 31, 2016**

VENDOR NAME	ORG	ACCOUNT DESC	FULL DESC	INVOICE DATE	AMOUNT
Estep, Charles	10000110	Circuit C Juror Pay	Grand Jury 071816	07/18/2016	30.00
Estep, Charles Total					30.00
Fairmont Dallas	10001520	ICAC Travel	Mason, Allen Hotel - 110562486	07/01/2016	576.32
Fairmont Dallas Total					576.32
Fedex	10000550	Plan Adm Postal	FedEx to VDOT	07/15/2016	13.86
Fedex Total					13.86
First Witness	10000180	Sheriff CS	Motion Camera Repair	07/07/2016	550.58
First Witness Total					550.58
FISH of Clarke Count	10000445	FISH of Clarke County Contr	FY 17 Civic Contribution	06/13/2016	1,000.00
FISH of Clarke Count Total					1,000.00
Food Lion	10000520	Concession Resale Sup	Food Concession	07/08/2016	18.95
Food Lion Total					18.95
Frederick-Winchester	10000370	Sanitation Intergov	June 2016	07/19/2016	2,454.20
Frederick-Winchester Total					2,454.20
Galls/Best Uniforms	10000180	Uniform & Wearing Apparel	Cuff Case	07/12/2016	22.66
Galls/Best Uniforms	10000180	Uniform & Wearing Apparel	Shirts	07/13/2016	47.79
Galls/Best Uniforms	10000180	Uniform & Wearing Apparel	Pants / Shirts	07/18/2016	178.21
Galls/Best Uniforms	10000180	Uniform & Wearing Apparel	Shirt - Grasso	07/01/2016	46.59
Galls/Best Uniforms Total					295.25
General Sales of Vir	10000380	Maintenanc Mat&Sup	rm GSales cleaning supplies	07/20/2016	634.60
General Sales of Vir Total					634.60
Geronimo Develop	10000170	Comm Atty Due & Memb	CaseFinder renewal subscription for FY17	06/01/2016	420.00
Geronimo Develop Total					420.00
Global Industrial In	10000490	Rec Center Mat&Sup	Tilt drum fan	06/16/2016	555.19
Global Industrial In Total					555.19
Greatscapes	10000380	Maintenanc Maint Con	rm GSapes County Lawn Mowing for June 2016	07/01/2016	9,620.00
Greatscapes	10000380	Maintenanc Maint Con	rm GSapes School Mowing for June 2016	07/01/2016	595.00
Greatscapes Total					10,215.00
Grubb, Kristen	10000510	Programs CS	Fitness Classes (July-August C	07/15/2016	296.38
Grubb, Kristen Total					296.38
Haggard, Gabrielle	10000510	Programs CS	Programs	07/15/2016	17.00
Haggard, Gabrielle	10000510	Programs CS	Educational Programming with H	06/30/2016	64.00
Haggard, Gabrielle Total					81.00
Hall, Monahan	10000030	Legal Svc CS	sv_Performance_Agreement_DLA-no split	07/06/2016	250.00
Hall, Monahan	10000030	Legal Svc CS	LBW SFSD \$3122.50; PA \$4222.50; BoS \$697.50; FEMS	07/01/2016	697.50
Hall, Monahan	10000030	Legal Svc CS	Comcast Cable Franchise 7/11/16	07/11/2016	145.00
Hall, Monahan	10000260	EMS CS	LBW SFSD \$3122.50; PA \$4222.50; BoS \$697.50; FEMS	07/01/2016	82.50
Hall, Monahan	10000550	Plan Adm CS	LBW SFSD \$3122.50; PA \$4222.50; BoS \$697.50; FEMS	07/01/2016	4,222.50
Hall, Monahan	10000600	BrdZonApp CS	LBW SFSD \$3122.50; PA \$4222.50; BoS \$697.50; FEMS	07/01/2016	82.50
Hall, Monahan	10000680	BrdSepApp CS	LBW SFSD \$3122.50; PA \$4222.50; BoS \$697.50; FEMS	07/01/2016	1,180.00
Hall, Monahan	230	Due to Due From Fund 230	LBW SFSD \$3122.50; PA \$4222.50; BoS \$697.50; FEMS	07/01/2016	3,122.50
Hall, Monahan	23500010	Dev Rights CS	R Mitchell Inv June '16	06/30/2016	457.50
Hall, Monahan Total					10,240.00
Handley Regional	10000540	Handley Regional Library Contr	FY 17 Qtr 1 Civic Contribution	07/01/2016	51,628.25
Handley Regional Total					51,628.25
Harlow, Malcolm	23512810	Cnsrv Esmt Donation- Purch Svc	Install plague in birdbath	06/30/2016	100.00
Harlow, Malcolm Total					100.00
Harper and Company	10000500	Pool Chemicals	rm Harper Pool chemicals	06/30/2016	2,135.00
Harper and Company Total					2,135.00
Hershey Creamery	10000520	Concession Resale Sup	ice cream	07/01/2016	300.72
Hershey Creamery	10000520	Concession Resale Sup	Ice Cream Concessions	07/07/2016	280.24
Hershey Creamery	10000520	Concession Resale Sup	Concession Food	07/15/2016	345.60
Hershey Creamery	10000520	Concession Resale Sup	Ice Cream Concession	07/22/2016	427.52
Hershey Creamery Total					1,354.08
Hillside Veterinary	10000330	AnimalCtrl CS	rm Hillside ACO rabies for pitbull Trina	07/06/2016	17.50
Hillside Veterinary Total					17.50
Home Paramount Pest	10000890	JGC Maintenance Svc Con	Branch 100 County of Clarke	07/01/2016	137.00
Home Paramount Pest	10000900	Maintenanc Maint Con	Branch 100 County of Clarke	07/01/2016	185.25
Home Paramount Pest	10000910	Maintenanc Maint Con	Branch 100 County of Clarke	07/01/2016	161.50
Home Paramount Pest	10000920	Maintenanc Maint Con	Branch 100 County of Clarke	07/01/2016	161.50
Home Paramount Pest	10000930	Maintenanc Maint Con	Branch 100 County of Clarke	07/01/2016	190.00
Home Paramount Pest	10000940	Maintenanc Maint Con	Branch 100 County of Clarke	07/01/2016	190.00
Home Paramount Pest	10000950	Maintenanc Maint Con	Branch 100 County of Clarke	07/01/2016	190.00
Home Paramount Pest	10000995	Maintenance Service Contracts	Branch 100 County of Clarke	07/01/2016	142.50
Home Paramount Pest	10001020	Maintenanc Maint Con	Branch 100 County of Clarke	07/01/2016	237.50
Home Paramount Pest	10001410	Maintenanc Maint Con	Branch 100 County of Clarke	07/01/2016	95.00
Home Paramount Pest	74000010	Maintenanc Maint Con	Branch 100 County of Clarke	07/01/2016	81.50

**Clarke County
Invoice History Report
July 31, 2016**

				INVOICE	
VENDOR NAME	ORG	ACCOUNT DESC	FULL DESC	DATE	AMOUNT
Home Paramount Pest Total					1,771.75
Hunt Brothers Pizza	10000520	Concession Resale Sup	Pizza for Concessions	07/05/2016	624.70
Hunt Brothers Pizza	10000520	Concession Resale Sup	Concession food	07/19/2016	259.20
Hunt Brothers Pizza Total					883.90
Jillian Green	10000510	Programs Refunds	Park Refund	07/13/2016	55.00
Jillian Green Total					55.00
Jody Jackson	10000510	Programs Refunds	Parks and Rec Refund	06/28/2016	192.00
Jody Jackson Total					192.00
John H Enders Fire	10000250	Enders Volunteer Fire Co Contr	FY 17 Qtr 1 civic contribution	07/01/2016	18,750.00
John H Enders Fire Total					18,750.00
Johnson, Emily	10700010	Finance Mileage	Mileage Dec - June	06/30/2016	30.86
Johnson, Emily Total					30.86
Kackley, Charles	10000600	BrdZonApp Board Fe	BZA Attd @ 6-22-16 mtg	06/30/2016	25.00
Kackley, Charles Total					25.00
Kelly Nelson	10000510	Programs Refunds	Parks and Rec Refund	07/08/2016	259.00
Kelly Nelson Total					259.00
Kiln Doctor, The	10000510	Programs CS	repair	07/11/2016	142.00
Kiln Doctor, The	10000510	Programs CS	Repair Kiln	07/08/2016	209.00
Kiln Doctor, The	10000510	Programs Mat&Sup	Supplies	06/18/2016	131.66
Kiln Doctor, The Total					482.66
Kim Davis	10000510	Programs Refunds	Park Refund	07/14/2016	25.00
Kim Davis Total					25.00
Kruhm, Douglas	10000560	Plan Com Board Fe	PC Attd @ 7-1-16 reg mtg	07/07/2016	50.00
Kruhm, Douglas Total					50.00
Kustom Signals Inc	10000180	Sheriff CS	CS Radar Repair	07/19/2016	56.50
Kustom Signals Inc Total					56.50
Language Line Servic	10000180	Sheriff CS	Language services for June 2016	06/30/2016	76.44
Language Line Servic Total					76.44
Larry McGunnigle	10000510	Programs Refunds	Park Refund	07/14/2016	90.00
Larry McGunnigle Total					90.00
Laser Labs Inc	10000180	Materials and Supplies	Tint Meter Reference Guide	07/13/2016	18.00
Laser Labs Inc Total					18.00
Lee, Frank	10000560	Plan Com Board Fe	PC Attd @ 7-1-16 reg mtg	07/07/2016	50.00
Lee, Frank	10000560	Plan Com Board Fe	PC Attd @ 6-28-16 brfing mtg	06/30/2016	50.00
Lee, Frank Total					100.00
Levi, George G	10000110	Circuit C Juror Pay	Grand Jury 071816	07/18/2016	30.00
Levi, George G Total					30.00
LexisNexis	10000010	BoS Due & Memb	sv-VA Code 2016 Supp Pkg/Index/Vol	06/23/2016	510.46
LexisNexis	10000070	Treasurer Mat&Sup	VA Code 16 Supp	06/23/2016	60.08
LexisNexis Total					570.54
Limon, Robert	10000510	Programs CS	CCPRD Concert 7/27/16	07/01/2016	2,300.00
Limon, Robert Total					2,300.00
Logan Systems Inc	10000150	Clk of CC Microfilm	computer indexing	07/15/2016	505.46
Logan Systems Inc Total					505.46
Lord Fairfax EMS	10000270	Lord Fairfax EMS Contribution	FY 17 Civic Contribution	07/05/2016	5,422.00
Lord Fairfax EMS Total					5,422.00
Lowes	10000490	Rec Center Mat&Sup	step ladder	06/30/2016	113.05
Lowes Total					113.05
Malone, Gwendolyn	10000560	Plan Com Board Fe	PC Attd @ 7-1-16 reg mtg	07/07/2016	50.00
Malone, Gwendolyn	10000560	Plan Com Board Fe	PC Attd @ 6-28-16 brfing mtg	06/30/2016	50.00
Malone, Gwendolyn Total					100.00
Mansfield Oil Co	10000020	County Adm Veh Fuel	rm M.Oil Fuel for June 16, to June 30, 2016	06/30/2016	25.35
Mansfield Oil Co	10000020	County Adm Veh Fuel	rm MOil Fuel for 07/01/16 to 07/15/16	07/19/2016	19.42
Mansfield Oil Co	10000080	Fuel - Vehicle & Equipment	rm M.Oil Fuel for June 16, to June 30, 2016	06/30/2016	38.34
Mansfield Oil Co	10000180	Sheriff Veh Fuel	Fuel for 6/16/2016 - 6/30/2016	07/05/2016	1,743.68
Mansfield Oil Co	10000180	Sheriff Veh Fuel	Fuel for 7/1 - 7/15/2016	07/19/2016	1,588.40
Mansfield Oil Co	10000260	EMS Veh Fuel	rm M.Oil Fuel for June 16, to June 30, 2016	06/30/2016	16.56
Mansfield Oil Co	10000260	EMS Veh Fuel	rm MOil Fuel for 07/01/16 to 07/15/16	07/19/2016	17.84
Mansfield Oil Co	10000320	Bldg Insp Veh Fuel	rm M.Oil Fuel for June 16, to June 30, 2016	06/30/2016	57.19
Mansfield Oil Co	10000320	Bldg Insp Veh Fuel	rm MOil Fuel for 07/01/16 to 07/15/16	07/19/2016	35.89
Mansfield Oil Co	10000330	AnimalCtrl Veh Fuel	rm M.Oil Fuel for June 16, to June 30, 2016	06/30/2016	45.56
Mansfield Oil Co	10000380	Maintenanc Veh Fuel	rm M.Oil Fuel for June 16, to June 30, 2016	06/30/2016	122.79
Mansfield Oil Co	10000380	Maintenanc Veh Fuel	rm MOil Fuel for 07/01/16 to 07/15/16	07/19/2016	85.11
Mansfield Oil Co	10000480	Parks Adm Veh Fuel	rm MOil Fuel for 07/01/16 to 07/15/16	07/19/2016	16.74
Mansfield Oil Co	10000510	Programs Veh Fuel	rm M.Oil Fuel for June 16, to June 30, 2016	06/30/2016	16.92
Mansfield Oil Co Total					3,829.79
Marianne Kreizman	10000500	Pool Refunds	Park Refund	07/15/2016	20.00

**Clarke County
Invoice History Report
July 31, 2016**

VENDOR NAME	ORG	ACCOUNT DESC	FULL DESC	INVOICE DATE	AMOUNT
Marianne Kreizman Total					20.00
Martine Bourdeau	10000510	Programs Refunds	Parks and Rec Refund	07/08/2016	26.00
Martine Bourdeau Total					26.00
Matsch Systems	10000080	IT CS	July 2016	06/02/2016	200.00
Matsch Systems	10000080	IT CS	August 2016	07/01/2016	200.00
Matsch Systems Total					400.00
McDonald, Jerry C	10000380	Maintenanc CS	rm JC McDonald bushog Park Field and Joesphine St	07/06/2016	635.00
McDonald, Jerry C	10000960	Maintenanc CS	rm JC McDonald Pool black top entrance	06/22/2016	1,700.00
McDonald, Jerry C Total					2,335.00
McKelvy, Pat	10000600	BrdZonApp Board Fe	BZA Attd @ 6-22-16 mtg	06/30/2016	25.00
McKelvy, Pat Total					25.00
Means, Howard	10000600	BrdZonApp Board Fe	BZA Attd @ 6-22-16 mtg	06/30/2016	25.00
Means, Howard Total					25.00
Michael L Bryan Esqu	10000890	JGC Maintenanc CS	Legal services-BCCJGC	07/01/2016	3,770.46
Michael L Bryan Esqu	74000010	Maintenanc CS	Legal services-BCCJGC	07/01/2016	2,243.04
Michael L Bryan Esqu Total					6,013.50
Montgomery, Christel	10000510	Programs CS	Gymnastics Camps FY16	06/30/2016	1,338.00
Montgomery, Christel	10000510	Programs CS	Gymnastics Camps	07/15/2016	1,834.69
Montgomery, Christel Total					3,172.69
National Elevator	10000890	JGC Maintenanc CS	rm NEIS 101 Chalmers elevator inspection	07/14/2016	48.91
National Elevator	74000010	Maintenanc CS	rm NEIS 101 Chalmers elevator inspection	07/14/2016	29.09
National Elevator Total					78.00
Nelson, Clifford M	10000560	Plan Com Board Fe	PC Attd @ 7-1-16 reg mtg	07/07/2016	50.00
Nelson, Clifford M	10000560	Plan Com Board Fe	PC Attd @ 6-28-16 brfing mtg	06/30/2016	50.00
Nelson, Clifford M Total					100.00
Nolan, Timothy	10000110	Circuit C Juror Pay	Grand Jury 071816	07/18/2016	30.00
Nolan, Timothy Total					30.00
Northern Shenandoah	10000650	NSVRC EntityGift	LBW NSVRC Charter Agreement FY2017	07/01/2016	5,938.04
Northern Shenandoah Total					5,938.04
Northern Virginia 4H	10000720	4-H Center EntityGift	FY 17 Civic Contribution	06/08/2016	2,300.00
Northern Virginia 4H Total					2,300.00
Northwest Virginia R	10000200	Drug Task Force Entity Gift	Drug and Gang Task Force Expenses	07/06/2016	2,778.33
Northwest Virginia R Total					2,778.33
NRADC	10000290	Regional Jail Joint Ops	FY17 Qtr 1 Clarke share of Operating Budget	06/06/2016	122,267.75
NRADC Total					122,267.75
Office Depot	10700010	Finance Cen Purch	Acct 41685398	06/21/2016	479.67
Office Depot Total					479.67
Ohrstrom, George II	10000560	Plan Com Board Fe	PC Attd @ 7-1-16 reg mtg	07/07/2016	50.00
Ohrstrom, George II	10000560	Plan Com Board Fe	PC Attd @ 6-28-16 brfing mtg	06/30/2016	50.00
Ohrstrom, George II	10000570	BryDevAuth Board Fe	BADA Attd 5-4-16 mtg	06/30/2016	25.00
Ohrstrom, George II Total					125.00
Our Health Inc	10000390	Our Health Entity Gift	FY 17 Civic Contribution	07/01/2016	5,000.00
Our Health Inc Total					5,000.00
Patterson, George E	10000110	Circuit C Juror Pay	Grand Jury 071816	07/18/2016	30.00
Patterson, George E Total					30.00
Peake, Robert C; Jr.	10000110	Circuit C Juror Pay	Grand Jury 071816	07/18/2016	30.00
Peake, Robert C; Jr. Total					30.00
People GIS	10000080	Technology SW/OL Content	7/1/16 direct monthly web service	06/02/2016	4,000.00
People GIS Total					4,000.00
Piedmont Geotechnica	10000550	Plan Adm Eng & Arch	Resistivity Rpt Miller	07/21/2016	200.00
Piedmont Geotechnica Total					200.00
Pitney Bowes	10000080	IT Maint Con	leasing services	06/04/2016	822.51
Pitney Bowes	10000140	J&D Court Maint Con	March - June lease	06/04/2016	93.00
Pitney Bowes	10000180	Sheriff Postal	Qrtly Billing for Acct 0010229034	06/16/2016	82.47
Pitney Bowes	10000180	Sheriff Postal	Postage	07/11/2016	300.00
Pitney Bowes Total					1,297.98
PowerDMS Inc	10000180	Sheriff Maint Con	DATA PROCESSING, COMPUTER, PRO	07/13/2016	1,326.56
PowerDMS Inc Total					1,326.56
PowerPhone Inc	10000180	Travel	Training - B Hager	07/06/2016	758.00
PowerPhone Inc	10000180	Travel	Training - B Hager	07/20/2016	349.00
PowerPhone Inc Total					1,107.00
Premier Accounts Rec	10000260	EMS CS	Premier Accts Rec Mang June 2016 Billing Invoice	07/06/2016	1,965.83
Premier Accounts Rec Total					1,965.83
Printelect	10000090	Electoral Mat&Sup	Traffic Cones	06/24/2016	67.79
Printelect Total					67.79
Rappahannock Electri	10000890	Maintenanc Electric	rm REC 101 Chalmers Ct electric bill	07/06/2016	2,747.74
Rappahannock Electri	10000900	Maintenanc Electric	rm REC 100, 102 & 104 N. Church electric bill	07/06/2016	707.85

**Clarke County
Invoice History Report
July 31, 2016**

VENDOR NAME	ORG	ACCOUNT DESC	FULL DESC	INVOICE DATE	AMOUNT
Rappahannock Electri	10000900	Maintenanc Electric	rm REC 1531 Springsberry Rd electric bill	07/06/2016	189.77
Rappahannock Electri	10000910	Maintenanc Electric	rm REC 100, 102 & 104 N. Church electric bill	07/06/2016	2,640.37
Rappahannock Electri	10000920	Maintenanc Electric	rm REC 104 N. Church electric bill	07/06/2016	39.91
Rappahannock Electri	10000930	Maintenanc Electric	rm REC ACO electric bill	07/06/2016	553.14
Rappahannock Electri	10000940	Maintenanc Electric	rm REC 524 Westwood electric bill	07/06/2016	156.79
Rappahannock Electri	10000950	Maintenanc Electric	rm REC Rec Center soccer park pool electric bill	07/06/2016	2,603.22
Rappahannock Electri	10000960	Maintenanc Electric	rm REC Park Pool baseball electric bill	07/06/2016	80.64
Rappahannock Electri	10000960	Maintenanc Electric	rm REC Rec Center soccer park pool electric bill	07/06/2016	228.44
Rappahannock Electri	10000970	Maintenanc Electric	rm REC Park Pool baseball electric bill	07/06/2016	285.49
Rappahannock Electri	10000970	Maintenanc Electric	rm REC Rec Center soccer park pool electric bill	07/06/2016	1,195.21
Rappahannock Electri	10000980	Maintenanc Electric	rm REC Park Pool baseball electric bill	07/06/2016	139.84
Rappahannock Electri	10000990	Maintenanc Electric	rm REC Rec Center soccer park pool electric bill	07/06/2016	31.51
Rappahannock Electri	10001020	Maintenanc Electric	rm REC 313 E. Main electric bill	07/06/2016	108.32
Rappahannock Electri	10001020	Maintenanc Electric	rm REC 311 E. Main St electric bill	07/06/2016	566.58
Rappahannock Electri	10001410	Maintenanc Electric	rm REC 129 Ramsburg electric bill	07/06/2016	219.85
Rappahannock Electri	74000010	Maintenanc Electric	rm REC 101 Chalmers Ct electric bill	07/06/2016	1,634.62
Rappahannock Electri Total					14,129.29
Rappahannock Region	10000190	Criminal Justice Training Ctr	Training Member Base Dues FY17	07/01/2016	19,593.00
Rappahannock Region Total					19,593.00
Republic Services	10000360	LitterCtrl CS	Acct 3-0976-4784245	06/30/2016	150.00
Republic Services	10000380	Maintenanc Maint Con	3-0976-0015268	06/26/2016	879.78
Republic Services Total					1,029.78
Ricoh Usa	10000170	Comm Atty Maint Con	Customer # 4786703	06/16/2016	95.85
Ricoh Usa Total					95.85
Riddleberger Bros	10000920	Maintenanc CS	rm RBI 104 N. Church confer room unit not cooling	06/27/2016	496.50
Riddleberger Bros	10000920	Maintenanc CS	rm RBI 104 ceiling leak unit	06/30/2016	385.50
Riddleberger Bros Total					882.00
Rock Harbor	10000510	Programs CS	Junior Golf Camp-Evening	07/15/2016	44.00
Rock Harbor Total					44.00
Roseville Vet Hospit	10000330	AnimalCtrl CS	rm RVet ACO Duke exam, xrays and meds	07/07/2016	163.28
Roseville Vet Hospit Total					163.28
RSYNC.net Inc	10000080	IT Maint Con	offsite backup service-annual	06/01/2016	955.20
RSYNC.net Inc Total					955.20
S&S Worldwide	10000510	Programs Mat&Sup	supplies	06/29/2016	41.84
S&S Worldwide Total					41.84
Schenck Foods Compan	10000510	Programs Mat&Sup	food for play camp	06/29/2016	216.58
Schenck Foods Compan	10000510	Programs Mat&Sup	Play Camp food	07/19/2016	327.80
Schenck Foods Compan	10000520	Concession Resale Sup	Food	07/05/2016	38.25
Schenck Foods Compan	10000520	Concession Resale Sup	Concession Food	07/19/2016	38.25
Schenck Foods Compan Total					620.88
Secure Shred	10000180	Sheriff CS	Shredding Services	07/01/2016	25.00
Secure Shred Total					25.00
Shenandoah Valley Wa	10000500	Pool Mat&Sup	Water	06/30/2016	250.10
Shenandoah Valley Wa Total					250.10
Shentel	10000080	IT Telephone	Dark fiber lease	07/01/2016	1,980.00
Shentel Total					1,980.00
Shred-It	10000040	Com of Rev CS	May services	05/12/2016	23.59
Shred-It	10000040	Com of Rev CS	June services	06/01/2016	23.59
Shred-It	10000040	Com of Rev CS	July Services	06/28/2016	23.59
Shred-It	10000070	Treasurer CS	Shred Services - Treas. Office	06/28/2016	23.59
Shred-It Total					94.36
Skyline Paintball	10000510	Programs Group Trip	Play camp field trip	07/01/2016	630.00
Skyline Paintball Total					630.00
Smart, Kathy	10000570	BryDevAuth Board Fe	BADA Attd @ 5-5-16 mtg	06/30/2016	25.00
Smart, Kathy Total					25.00
Southern Software In	10000180	Sheriff Maint Con	Renewal Support Fee	06/02/2016	1,250.00
Southern Software In	10000180	Sheriff Maint Con	DATA PROCESSING, COMPUTER, PRO	07/05/2016	8,585.00
Southern Software In	10000180	Sheriff Maint Con	DATA PROCESSING, COMPUTER, PRO	07/05/2016	2,759.00
Southern Software In	10000180	Sheriff Maint Con	DATA PROCESSING, COMPUTER, PRO	07/05/2016	782.00
Southern Software In	10000180	Sheriff Maint Con	DATA PROCESSING, COMPUTER, PRO	07/05/2016	7,421.00
Southern Software In Total					20,797.00
Stacy Hetzel	10000500	Pool Refunds	Park Refund	07/18/2016	20.00
Stacy Hetzel	10000510	Programs Refunds	Park Refund	07/18/2016	120.00
Stacy Hetzel Total					140.00
Stalvey, Marissa L.	10000610	Econ Dev CS	July hours	07/01/2016	387.50
Stalvey, Marissa L.	10000610	Econ Dev CS	June hours	06/30/2016	312.50
Stalvey, Marissa L. Total					700.00

**Clarke County
Invoice History Report
July 31, 2016**

VENDOR NAME	ORG	ACCOUNT DESC	FULL DESC	INVOICE DATE	AMOUNT
Supply Room, The	10700010	Finance Cen Purch	Customer #4506100	06/23/2016	40.24
Supply Room, The Total					40.24
Teltronic	10000180	Sheriff CS	Mic Issue	06/29/2016	90.00
Teltronic Total					90.00
Treasurer Of Virgini	10000170	Comm Atty Due & Memb	Bar Dues Anne L. Williams Bar #75692	06/23/2016	295.00
Treasurer Of Virgini	10000170	Comm Atty Due & Memb	VA State Bar dues SL Mackall	06/01/2016	295.00
Treasurer Of Virgini	10000180	Sheriff CS	Calibration Fees	07/26/2016	48.80
Treasurer Of Virgini Total					638.80
Treasurers Associati	10000070	Treasurer Due & Memb	16/17 Treas. Association Membership	06/03/2016	375.00
Treasurers Associati Total					375.00
Turkel, Jon	10000560	Plan Com Board Fe	PC Attd @ 6-28-16 brfng mtg	06/30/2016	50.00
Turkel, Jon Total					50.00
Tyler Technologies	30104602	ERP Sys CS	Z. Hermann 06/22/16	06/29/2016	528.75
Tyler Technologies Total					528.75
University Of Virgin	10000010	BoS Due & Memb	LBW Va Institute Of Government FY2017 Dues	07/05/2016	500.00
University Of Virgin	10000040	Com of Rev Travel	customer service class	07/15/2016	185.00
University Of Virgin Total					685.00
US Postmaster	10000070	Treasurer Mat&Sup	P O Box Fee, Treas. Office	06/01/2016	106.00
US Postmaster	10000480	Parks Adm Postal	Permit Fee	07/20/2016	215.00
US Postmaster Total					321.00
Va Assoc Of Commonwe	10000170	Comm Atty Due & Memb	VACA Annual Dues, 2 attorneys	04/04/2016	700.00
Va Assoc Of Commonwe Total					700.00
Vacorp	10000010	BoS Insurance	FY17 County Insurance Renewal Policy VA-CL-022-17	07/01/2016	7,118.00
Vacorp	10000020	County Adm WC	FY17 County Wrkrs Comp Renewal Policy VA-CL-022-17	07/01/2016	229.48
Vacorp	10000040	Com of Rev WC	FY17 County Wrkrs Comp Renewal Policy VA-CL-022-17	07/01/2016	147.61
Vacorp	10000070	Treasurer WC	FY17 County Wrkrs Comp Renewal Policy VA-CL-022-17	07/01/2016	178.75
Vacorp	10000080	IT WC	FY17 County Wrkrs Comp Renewal Policy VA-CL-022-17	07/01/2016	131.31
Vacorp	10000090	Electoral WC	FY17 County Wrkrs Comp Renewal Policy VA-CL-022-17	07/01/2016	6.09
Vacorp	10000100	Registrar WC	FY17 County Wrkrs Comp Renewal Policy VA-CL-022-17	07/01/2016	59.68
Vacorp	10000150	Clk of CC WC	FY17 County Wrkrs Comp Renewal Policy VA-CL-022-17	07/01/2016	173.69
Vacorp	10000170	Comm Atty WC	FY17 County Wrkrs Comp Renewal Policy VA-CL-022-17	07/01/2016	239.58
Vacorp	10000180	Sheriff WC	FY17 County Wrkrs Comp Renewal Policy VA-CL-022-17	07/01/2016	25,242.10
Vacorp	10000180	Sheriff LODA	FY17 LODA Ins Renewal Policy VA-CL-022	07/01/2016	7,586.42
Vacorp	10000180	Sheriff Insurance	FY17 County Insurance Renewal Policy VA-CL-022-17	07/01/2016	16,623.84
Vacorp	10000230	Blue R VF LODA	FY17 LODA Ins Renewal Policy VA-CL-022	07/01/2016	1,050.00
Vacorp	10000240	Boyce VF LODA	FY17 LODA Ins Renewal Policy VA-CL-022	07/01/2016	1,400.00
Vacorp	10000250	Enders VF LODA	FY17 LODA Ins Renewal Policy VA-CL-022	07/01/2016	2,450.00
Vacorp	10000260	EMS WC	FY17 County Wrkrs Comp Renewal Policy VA-CL-022-17	07/01/2016	20,979.66
Vacorp	10000260	EMS LODA	FY17 LODA Ins Renewal Policy VA-CL-022	07/01/2016	2,677.58
Vacorp	10000320	Bldg Insp WC	FY17 County Wrkrs Comp Renewal Policy VA-CL-022-17	07/01/2016	1,739.68
Vacorp	10000330	AnimalCtrl WC	FY17 County Wrkrs Comp Renewal Policy VA-CL-022-17	07/01/2016	880.21
Vacorp	10000380	Maintenanc WC	FY17 County Wrkrs Comp Renewal Policy VA-CL-022-17	07/01/2016	4,426.20
Vacorp	10000380	Maintenanc Insurance	FY17 County Insurance Renewal Policy VA-CL-022-17	07/01/2016	39,181.62
Vacorp	10000480	Parks Adm WC	FY17 County Wrkrs Comp Renewal Policy VA-CL-022-17	07/01/2016	10,930.95
Vacorp	10000490	Rec Center WC	FY17 County Wrkrs Comp Renewal Policy VA-CL-022-17	07/01/2016	1,195.51
Vacorp	10000510	Programs WC	FY17 County Wrkrs Comp Renewal Policy VA-CL-022-17	07/01/2016	915.25
Vacorp	10000550	Plan Adm WC	FY17 County Wrkrs Comp Renewal Policy VA-CL-022-17	07/01/2016	6,898.71
Vacorp	10000560	Plan Com WC	FY17 County Wrkrs Comp Renewal Policy VA-CL-022-17	07/01/2016	0.49
Vacorp	10001440	Victim Witness Workers Comp	FY17 County Wrkrs Comp Renewal Policy VA-CL-022-17	07/01/2016	40.05
Vacorp	23000100	Insurance	FY 17 Insurance coverage	05/31/2016	1,475.00
Vacorp Total					153,977.46
Valley Health	10000260	EMS Mat&Sup	WMC Supply Invoice June 2016	07/08/2016	947.64
Valley Health Total					947.64
VCE-Clarke County	10000510	Programs CS	Archery	06/30/2016	302.40
VCE-Clarke County Total					302.40
Verizon	10000020	County Adm Telephone	Phone 06/26-07/25	06/26/2016	11.25
Verizon	10000040	Com of Rev Telephone	Phone 06/26-07/25	06/26/2016	7.50
Verizon	10000070	Treasurer Telephone	Phone 06/26-07/25	06/26/2016	3.75
Verizon	10000080	IT Telephone	Services 06/24-07/24 -FY17	06/24/2016	220.99
Verizon	10000080	IT Telephone	Phone 06/26-07/25	06/26/2016	188.38
Verizon	10000100	Registrar Telephone	Phone 06/26-07/25	06/26/2016	3.75
Verizon	10000120	District C Telephone	Phone 06/26-07/25	06/26/2016	47.86
Verizon	10000140	J&D Court Telephone	Phone 06/26-07/25	06/26/2016	45.86
Verizon	10000150	Clk of CC Telephone	Phone 06/26-07/25	06/26/2016	74.63
Verizon	10000170	Comm Atty Telephone	Phone 06/26-07/25	06/26/2016	11.25
Verizon	10000180	Sheriff Telephone	Phone 06/26-07/25	06/26/2016	292.67
Verizon	10000260	EMS Telephone	Phone 06/26-07/25	06/26/2016	41.64

**Clarke County
Invoice History Report
July 31, 2016**

VENDOR NAME	ORG	ACCOUNT DESC	FULL DESC	INVOICE DATE	AMOUNT
Verizon	10000310	Probation Telephone	Phone 06/26-07/25	06/26/2016	3.75
Verizon	10000320	Bldg Insp Telephone	Phone 06/26-07/25	06/26/2016	7.50
Verizon	10000330	AnimalCtrl Telephone	Phone 06/26-07/25	06/26/2016	34.78
Verizon	10000380	Maintenanc Telephone	Phone 06/26-07/25	06/26/2016	34.78
Verizon	10000480	Parks Adm Telephone	Phone 06/26-07/25	06/26/2016	57.71
Verizon	10000550	Plan Adm Telephone	Phone 06/26-07/25	06/26/2016	18.75
Verizon	10000710	Coop Ext Telephone	Phone 06/26-07/25	06/26/2016	3.75
Verizon	10001440	VictimWit Telephone	Phone 06/26-07/25	06/26/2016	3.75
Verizon	10700010	Finance Telephone	Phone 06/26-07/25	06/26/2016	100.13
Verizon Total					1,214.43
Vermont Systems	10000080	IT Maint Con	Annual Support, Parks & Rec RECTRAC	06/01/2016	3,024.00
Vermont Systems Total					3,024.00
VFSAAA	10000180	Sheriff Due & Memb	Yearly Dues	06/13/2016	40.00
VFSAAA	10000180	Sheriff Due & Memb	Membership - T Sumption	07/20/2016	40.00
VFSAAA Total					80.00
Vinson, Randall G	10000110	Circuit C Juror Pay	Grand Jury 071816	07/18/2016	30.00
Vinson, Randall G Total					30.00
Virginia Department	10000510	Programs Due & Memb	Back ground check	07/15/2016	20.00
Virginia Department Total					20.00
Virginia Employment	73100010	NonDepart Unemplmnt	3/31/16 Qtrly unemployment reimbursable billing	06/24/2016	-0.18
Virginia Employment	73100010	NonDepart Unemplmnt	School Bd Qtrly Reimbursable billing	07/12/2016	3,402.00
Virginia Employment	73100010	NonDepart Unemplmnt	CCPS 9/30/15 Qtrly Unemployment Billing	05/06/2016	-454.09
Virginia Employment Total					2,947.73
Virginia Regional Tr	10000440	Virginia Regional Transit Cont	FY 16 Qtr 4 civic contribution	06/27/2016	4,825.50
Virginia Regional Tr Total					4,825.50
Virginia Sheriffs	10000180	Sheriff Travel	Conference Registration	06/16/2016	225.00
Virginia Sheriffs	10000180	Sheriff Travel	Conference Registration	06/16/2016	225.00
Virginia Sheriffs	10000180	Sheriff Travel	Conf Attendance	06/16/2016	225.00
Virginia Sheriffs Total					675.00
VITA	10000010	BoS Telephone	Telephone services May 2016	06/21/2016	1.34
VITA	10000020	County Adm Telephone	Telephone services May 2016	06/21/2016	3.83
VITA	10000040	Com of Rev Telephone	Telephone services May 2016	06/21/2016	2.76
VITA	10000070	Treasurer Telephone	VITA - Treas. Office	03/09/2016	15.38
VITA	10000070	Treasurer Telephone	Telephone services May 2016	06/21/2016	5.07
VITA	10000080	IT Telephone	Telephone services May 2016	06/21/2016	769.59
VITA	10000100	Registrar Telephone	Telephone services May 2016	06/21/2016	1.42
VITA	10000120	District C Telephone	Telephone services May 2016	06/21/2016	102.50
VITA	10000140	J&D Court Telephone	Telephone services May 2016	06/21/2016	2.64
VITA	10000150	Clk of CC Telephone	Telephone services May 2016	06/21/2016	5.25
VITA	10000170	Comm Atty Telephone	Telephone services May 2016	06/21/2016	2.03
VITA	10000180	Sheriff Telephone	Telephone services May 2016	06/21/2016	9.22
VITA	10000210	Communicat Telephone	Telephone services May 2016	06/21/2016	782.99
VITA	10000260	EMS Telephone	Telephone services May 2016	06/21/2016	0.19
VITA	10000310	Probation Telephone	Telephone services May 2016	06/21/2016	0.10
VITA	10000320	Bldg Insp Telephone	Telephone services May 2016	06/21/2016	5.60
VITA	10000330	AnimalCtrl Telephone	Telephone services May 2016	06/21/2016	2.14
VITA	10000380	Maintenanc Telephone	Telephone services May 2016	06/21/2016	4.14
VITA	10000480	Parks Adm Telephone	Telephone services May 2016	06/21/2016	12.87
VITA	10000550	Plan Adm Telephone	Telephone services May 2016	06/21/2016	13.19
VITA	10000710	Coop Ext Telephone	Telephone services May 2016	06/21/2016	9.58
VITA	10001440	VictimWit Telephone	Telephone services May 2016	06/21/2016	5.95
VITA	10700010	Finance Telephone	Telephone services May 2016	06/21/2016	2.45
VITA	74000010	Telephone	Telephone services May 2016	06/21/2016	312.24
VITA Total					2,072.47
VLGMA	10000010	BoS Due & Memb	LBW FY2017 Membership VLGMA	07/05/2016	356.00
VLGMA Total					356.00
VRAV Annual Mtg	10000100	Registrar Travel	Bosserman-VRAV 2016	05/23/2016	165.00
VRAV Annual Mtg Total					165.00
VRPS	10000510	Programs Resale Sup	King Dominion Tickets	07/12/2016	709.00
VRPS Total					709.00
Wage Works	73200010	Finance Flex Rmb	Daily flex settlement	07/01/2016	501.36
Wage Works	73200010	Finance Flex Rmb	Daily flex settlement	07/05/2016	465.27
Wage Works	73200010	Finance Flex Rmb	Daily flex settlement	07/06/2016	335.00
Wage Works	73200010	Finance Flex Rmb	Daily flex settlement	07/07/2016	953.13
Wage Works	73200010	Finance Flex Rmb	Daily flex settlement	07/08/2016	213.46
Wage Works	73200010	Finance Flex Rmb	Daily flex settlement	07/11/2016	180.54
Wage Works	73200010	Finance Flex Rmb	Daily flex settlement	07/12/2016	205.82

**Clarke County
Invoice History Report
July 31, 2016**

VENDOR NAME	ORG	ACCOUNT DESC	FULL DESC	INVOICE DATE	AMOUNT
Wage Works	73200010	Finance Flex Rmb	Daily flex settlement	07/13/2016	59.49
Wage Works	73200010	Finance Flex Rmb	Daily flex settlement	07/14/2016	481.88
Wage Works	73200010	Finance Flex Rmb	Daily flex settlement	07/15/2016	930.00
Wage Works	73200010	Finance Flex Rmb	Daily flex settlement	07/18/2016	854.54
Wage Works	73200010	Finance Flex Rmb	Daily flex settlement	07/19/2016	320.22
Wage Works	73200010	Finance Flex Rmb	Daily Flex Settlement	07/20/2016	322.73
Wage Works	73200010	Finance Flex Rmb	Daily flex settlement	07/21/2016	106.45
Wage Works	73200010	Finance Flex Rmb	Daily flex settlement	07/22/2016	268.50
Wage Works	73200010	Finance Flex Rmb	Daily flex settlement	07/25/2016	1,923.10
Wage Works	73200010	Finance Flex Rmb	Daily flex settlement	07/26/2016	329.64
Wage Works	73200010	Finance Flex Rmb	Daily flex settlement	07/27/2016	369.44
Wage Works	73200010	Finance Flex Rmb	Daily flex settlement	07/28/2016	543.00
Wage Works	73200010	Finance CS	Monthly Admin & Compliance Fees	07/11/2016	359.75
Wage Works Total					9,723.32
Warren County Fire	10000220	Vol Fire Companies Entity Gift	FY 16 Civic Contribution	07/07/2016	25,000.00
Warren County Fire Total					25,000.00
Washington Gas	10000890	Maintenanc Heating	101 Chalmers ct 06/09-07/12	07/14/2016	96.85
Washington Gas	10000900	Maintenanc Heating	100 N Church st 06/09-07/12	07/14/2016	20.45
Washington Gas	10000920	Maintenanc Heating	104 N Church 06/09-07/12	07/14/2016	156.70
Washington Gas	10000950	Maintenanc Heating	225 Al smith circle 06/13-07/13	07/15/2016	75.43
Washington Gas	74000010	Maintenanc Heating	101 Chalmers ct 06/09-07/12	07/14/2016	57.62
Washington Gas Total					407.05
White, Rebecca	10000210	Communicat Travel	Reimbursement for Travel	06/30/2016	102.48
White, Rebecca Total					102.48
Winchester Star	10000010	BoS Advertising	LBW Notices PH 16-15, 16, 17 Winc Star	06/30/2016	586.30
Winchester Star	10000180	Sheriff Due & Memb	Subscription	07/01/2016	118.00
Winchester Star	10700010	Finance Due & Memb	Renewal 2016	07/27/2016	65.00
Winchester Star Total					769.30
Grand Total					658,406.60

**Clarke County
YTD Budget Report
July 31, 2016**

FUNCTION	ORG	OBJ	PROJ	ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/ REQ	AVAILABLE BUDGET	% USED
11010	10000010	1300		BoS Part Time Salaries	13,800	13,800	1,150.00	1,150.00	12,650.00	0.00	100.00
11010	10000010	2100		BoS FICA	907	960	80.75	80.75	878.82	0.43	100.00
11010	10000010	2300		BoS Health Ins	14,169	14,116	1,069.15	1,069.15	12,936.66	110.19	99.20
11010	10000010	3000		BoS Purchased Services	5,000	5,000	0.00	0.00	0.00	5,000.00	0.00
11010	10000010	3600		BoS Advertising	5,600	5,600	0.00	0.00	0.00	5,600.00	0.00
11010	10000010	5210		BoS Postal	300	300	0.00	0.00	0.00	300.00	0.00
11010	10000010	5300		BoS Insurance	7,200	7,200	7,118.00	7,118.00	0.00	82.00	98.90
11010	10000010	5500		BoS Travel	5,000	5,000	0.00	0.00	0.00	5,000.00	0.00
11010	10000010	5800		BoS Miscellaneous Expenditures	2,200	2,200	0.00	0.00	0.00	2,200.00	0.00
11010	10000010	5810		BoS Due & Memb	5,500	5,500	856.00	856.00	0.00	4,644.00	15.60
11010	10000010	6000		BoS Materials & Supplies	500	500	60.50	60.50	0.00	439.50	12.10
11010 Total	Board of Supervisors				60,176	60,176	10,334.40	10,334.40	26,465.48	23,376.12	61.15
12110	10000020	1100		County Adm Salaries	232,439	232,439	19,441.71	19,441.71	213,858.81	-861.52	100.40
12110	10000020	2100		County Adm FICA	15,788	16,006	1,428.31	1,428.31	14,576.96	0.73	100.00
12110	10000020	2210		County Adm VRS 1&2	19,730	19,808	1,650.60	1,650.60	18,156.61	0.79	100.00
12110	10000020	2300		County Adm Health Ins	26,648	26,340	2,112.61	2,112.61	23,238.71	988.68	96.20
12110	10000020	2400		County Adm Life Ins	3,045	3,057	254.69	254.69	2,801.55	0.76	100.00
12110	10000020	2700		County Adm WC	285	285	229.48	229.48	0.00	55.52	80.50
12110	10000020	3000		County Adm CS	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
12110	10000020	3320		County Adm Maint Con	1,300	1,300	0.00	0.00	0.00	1,300.00	0.00
12110	10000020	3500		County Adm Printing	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
12110	10000020	5210		County Adm Postal	100	100	0.00	0.00	0.00	100.00	0.00
12110	10000020	5230		County Adm Telephone	1,000	1,000	60.53	60.53	550.72	388.75	61.10
12110	10000020	5500		County Adm Travel	500	500	0.00	0.00	0.00	500.00	0.00
12110	10000020	5810		County Adm Due & Memb	1,500	1,500	0.00	0.00	0.00	1,500.00	0.00
12110	10000020	6000		County Adm Mat&Sup	1,000	1,000	24.08	24.08	0.00	975.92	2.40
12110	10000020	6008		County Adm Veh Fuel	1,000	1,000	19.42	19.42	0.00	980.58	1.90
12110 Total	County Administrator				306,335	306,335	25,221.43	25,221.43	273,183.36	7,930.21	97.41
12210	10000030	3000		Legal Svc CS	35,000	35,000	0.00	0.00	0.00	35,000.00	0.00
12210 Total	Legal Services				35,000	35,000	0.00	0.00	0.00	35,000.00	0.00
12310	10000040	1100		Com of Rev Salaries	148,796	148,796	12,289.54	12,289.54	135,184.94	1,321.52	99.10
12310	10000040	2100		Com of Rev FICA	10,340	10,340	858.51	858.51	9,385.10	96.39	99.10
12310	10000040	2210		Com of Rev VRS 1&2	12,632	12,543	1,043.38	1,043.38	11,477.20	22.42	99.80
12310	10000040	2300		Com of Rev Health Ins	22,367	22,456	1,871.29	1,871.29	20,584.19	0.52	100.00
12310	10000040	2400		Com of Rev Life Ins	1,950	1,950	160.99	160.99	1,770.92	18.09	99.10
12310	10000040	2700		Com of Rev WC	165	165	147.61	147.61	0.00	17.39	89.50
12310	10000040	3000		Com of Rev CS	400	400	0.00	0.00	0.00	400.00	0.00
12310	10000040	3320		Com of Rev Maint Con	400	400	0.00	0.00	0.00	400.00	0.00
12310	10000040	3500		Com of Rev Printing	400	400	0.00	0.00	0.00	400.00	0.00
12310	10000040	4100		Com of Rev Data Proc	1,900	1,900	0.00	0.00	0.00	1,900.00	0.00
12310	10000040	5210		Com of Rev Postal	2,200	2,200	0.00	0.00	0.00	2,200.00	0.00
12310	10000040	5230		Com of Rev Telephone	200	200	7.50	7.50	0.00	192.50	3.80
12310	10000040	5500		Com of Rev Travel	1,500	1,500	630.00	630.00	0.00	870.00	42.00
12310	10000040	5510		Com of Rev Mileage	500	500	0.00	0.00	0.00	500.00	0.00
12310	10000040	5810		Com of Rev Due & Memb	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
12310	10000040	6000		Com of Rev Mat&Sup	1,100	1,100	56.00	56.00	0.00	1,044.00	5.10
12310 Total	Commissioner of Revenue				205,850	205,850	17,064.82	17,064.82	178,402.35	10,382.83	94.96
12320	10000050	3320		Assessor Maint Con	3,500	3,500	0.00	0.00	0.00	3,500.00	0.00
12320 Total	Assessor				3,500	3,500	0.00	0.00	0.00	3,500.00	0.00
12410	10000070	1100		Treasurer Salaries	180,638	180,638	14,946.09	14,946.09	164,406.99	1,284.92	99.30
12410	10000070	2100		Treasurer FICA	13,569	13,719	1,128.01	1,128.01	12,489.67	101.32	99.30
12410	10000070	2210		Treasurer VRS 1&2	15,336	12,549	1,036.75	1,036.75	11,404.17	108.08	99.10
12410	10000070	2220		Treasurer VRS Hybrid	0	2,787	232.18	232.18	2,553.98	0.84	100.00
12410	10000070	2300		Treasurer Health Ins	20,745	20,745	1,176.06	1,176.06	12,936.66	6,632.28	68.00
12410	10000070	2400		Treasurer Life Ins	2,366	2,022	157.75	157.75	1,735.15	129.10	93.60
12410	10000070	2510		Disability Ins - Hybrid Plan	0	194	16.14	16.14	177.49	0.37	99.80
12410	10000070	2700		Treasurer WC	200	200	178.75	178.75	0.00	21.25	89.40
12410	10000070	3000		Treasurer CS	300	300	0.00	0.00	0.00	300.00	0.00
12410	10000070	3180		Treasurer CredCrd Fe	600	600	0.00	0.00	0.00	600.00	0.00
12410	10000070	3190		Treasurer DMV Stop	800	800	0.00	0.00	0.00	800.00	0.00
12410	10000070	3320		Treasurer Maint Con	200	200	0.00	0.00	0.00	200.00	0.00
12410	10000070	3500		Treasurer Printing	9,500	9,500	0.00	0.00	0.00	9,500.00	0.00
12410	10000070	3600		Treasurer Advertise	1,500	1,500	0.00	0.00	0.00	1,500.00	0.00
12410	10000070	5210		Treasurer Postal	20,500	20,500	0.00	0.00	0.00	20,500.00	0.00
12410	10000070	5230		Treasurer Telephone	1,600	1,600	3.75	3.75	0.00	1,596.25	0.20
12410	10000070	5500		Treasurer Travel	1,500	1,500	0.00	0.00	0.00	1,500.00	0.00
12410	10000070	5510		Treasurer Mileage	200	200	0.00	0.00	0.00	200.00	0.00
12410	10000070	5810		Treasurer Due & Memb	800	800	375.00	375.00	0.00	425.00	46.90
12410	10000070	6000		Treasurer Mat&Sup	5,000	5,000	106.00	106.00	0.00	4,894.00	2.10
12410 Total	Treasurer				275,354	275,354	19,356.48	19,356.48	205,704.11	50,293.41	81.73
12510	10000080	1100		IT Salaries	133,844	133,844	9,278.02	9,278.02	132,058.22	-7,492.24	105.60
12510	10000080	2100		IT FICA	10,034	10,577	709.34	709.34	9,867.48	0.18	100.00

**Clarke County
YTD Budget Report
July 31, 2016**

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12510	10000080	2210		IT VRS 1&2	11,364	10,821	575.45	575.45	6,329.99	3,915.56	63.80
12510	10000080	2300		IT Health Ins	13,708	14,113	1,176.06	1,176.06	12,936.66	0.28	100.00
12510	10000080	2400		IT Life Ins	1,753	1,348	88.79	88.79	976.71	282.50	79.00
12510	10000080	2700		IT WC	150	150	131.31	131.31	0.00	18.69	87.50
12510	10000080	3000		IT CS	4,000	4,000	400.00	400.00	11,922.85	-8,322.85	308.10
12510	10000080	3320		IT Maint Con	68,162	68,162	19,078.10	19,078.10	0.00	49,083.90	28.00
12510	10000080	5210		IT Postal	25	25	0.00	0.00	0.00	25.00	0.00
12510	10000080	5230		IT Telephone	35,000	35,000	2,506.93	2,506.93	3,722.45	28,770.62	17.80
12510	10000080	5500		IT Travel	300	300	0.00	0.00	0.00	300.00	0.00
12510	10000080	6000		IT Mat&Sup	2,500	2,500	0.00	0.00	0.00	2,500.00	0.00
12510	10000080	6040		Technology SW/OL Content	7,000	7,000	4,000.00	4,000.00	0.00	3,000.00	57.10
12510	10000080	8200		IT CO Adds	7,000	7,000	0.00	0.00	0.00	7,000.00	0.00
12510 Total	Data Processing/IT				294,840	294,840	37,944.00	37,944.00	177,814.36	79,081.64	73.18
13100	10000090	1300		Electoral PT Sal	6,319	6,319	0.00	0.00	6,318.00	1.00	100.00
13100	10000090	2100		Electoral FICA	484	484	0.00	0.00	483.33	0.67	99.90
13100	10000090	2700		Electoral WC	12	12	6.09	6.09	0.00	5.91	50.80
13100	10000090	3000		Electoral CS	7,300	7,300	0.00	0.00	0.00	7,300.00	0.00
13100	10000090	3160		Electoral Board Fe	10,875	10,875	0.00	0.00	0.00	10,875.00	0.00
13100	10000090	3320		Electoral Maint Con	4,500	4,500	4,500.00	4,500.00	0.00	0.00	100.00
13100	10000090	3500		Electoral Printing	6,000	6,000	0.00	0.00	0.00	6,000.00	0.00
13100	10000090	3600		Electoral Advertise	240	240	0.00	0.00	0.00	240.00	0.00
13100	10000090	5210		Electoral Postal	750	750	0.00	0.00	0.00	750.00	0.00
13100	10000090	5400		Electoral Lease&Rent	1,200	1,200	0.00	0.00	0.00	1,200.00	0.00
13100	10000090	5500		Electoral Travel	900	900	0.00	0.00	0.00	900.00	0.00
13100	10000090	5510		Electoral Mileage	570	570	0.00	0.00	0.00	570.00	0.00
13100	10000090	5810		Electoral Due & Memb	160	160	0.00	0.00	0.00	160.00	0.00
13100	10000090	6000		Electoral Mat&Sup	1,670	1,670	10.96	10.96	1,024.60	634.44	62.00
13100 Total	Electoral Board and Officials				40,980	40,980	4,517.05	4,517.05	7,825.93	28,637.02	30.12
13200	10000100	1100		Registrar Salaries	49,637	49,637	4,274.33	4,274.33	47,017.63	-1,654.96	103.30
13200	10000100	1300		Registrar PT Sal	8,840	8,840	728.00	728.00	0.00	8,112.00	8.20
13200	10000100	2100		Registrar FICA	4,294	4,294	385.21	385.21	3,596.86	311.93	92.70
13200	10000100	2210		Registrar VRS 1&2	4,372	4,372	362.89	362.89	3,991.80	17.31	99.60
13200	10000100	2400		Registrar Life Ins	675	675	55.99	55.99	615.93	3.08	99.50
13200	10000100	2700		Registrar WC	57	57	59.68	59.68	0.00	-2.68	104.70
13200	10000100	3000		Registrar CS	1,400	1,400	0.00	0.00	0.00	1,400.00	0.00
13200	10000100	3320		Registrar Maint Con	200	200	0.00	0.00	0.00	200.00	0.00
13200	10000100	5210		Registrar Postal	750	750	0.00	0.00	0.00	750.00	0.00
13200	10000100	5230		Registrar Telephone	1,000	1,000	62.53	62.53	661.22	276.25	72.40
13200	10000100	5500		Registrar Travel	1,470	1,470	165.00	165.00	0.00	1,305.00	11.20
13200	10000100	5510		Registrar Mileage	400	400	0.00	0.00	0.00	400.00	0.00
13200	10000100	5810		Registrar Due & Memb	150	150	0.00	0.00	0.00	150.00	0.00
13200	10000100	6000		Registrar Mat&Sup	725	725	2.80	2.80	0.00	722.20	0.40
13200 Total	Registrar				73,970	73,970	6,096.43	6,096.43	55,883.44	11,990.13	83.79
21100	10000110	5841		Circuit C Juror Pay	2,000	2,000	180.00	180.00	0.00	1,820.00	9.00
21100	10000110	5842		Circuit C Jury Comm	180	180	0.00	0.00	0.00	180.00	0.00
21100	10000110	7000		Circuit Ct Pyt to Joint Ops	10,000	10,000	0.00	0.00	0.00	10,000.00	0.00
21100 Total	Circuit Court				12,180	12,180	180.00	180.00	0.00	12,000.00	1.48
21200	10000120	3000		District C CS	350	350	0.00	0.00	0.00	350.00	0.00
21200	10000120	3150		District C Legal S	270	270	0.00	0.00	0.00	270.00	0.00
21200	10000120	3320		District C Maint Con	300	300	0.00	0.00	0.00	300.00	0.00
21200	10000120	5210		District C Postal	700	700	0.00	0.00	0.00	700.00	0.00
21200	10000120	5230		District C Telephone	2,000	2,000	47.86	47.86	0.00	1,952.14	2.40
21200	10000120	5810		District C Due & Memb	200	200	0.00	0.00	0.00	200.00	0.00
21200	10000120	6000		District C Mat&Sup	600	600	0.00	0.00	0.00	600.00	0.00
21200 Total	General District Court				4,420	4,420	47.86	47.86	0.00	4,372.14	1.08
21300	10000125	5230		Telephone	200	200	0.00	0.00	0.00	200.00	0.00
21300 Total	Magistrate				200	200	0.00	0.00	0.00	200.00	0.00
21510	10000130	5600		Blue Ridge Legal Svc Contr	1,500	1,500	0.00	0.00	0.00	1,500.00	0.00
21510 Total	Blue Ridge Legal Services				1,500	1,500	0.00	0.00	0.00	1,500.00	0.00
21600	10000140	3320		J&D Court Maint Con	700	700	0.00	0.00	0.00	700.00	0.00
21600	10000140	5210		J&D Court Postal	700	700	0.00	0.00	0.00	700.00	0.00
21600	10000140	5230		J&D Court Telephone	700	700	45.86	45.86	0.00	654.14	6.60
21600	10000140	5810		J&D Court Due & Memb	200	200	50.00	50.00	0.00	150.00	25.00
21600	10000140	6000		J&D Court Mat&Sup	1,200	1,200	0.00	0.00	0.00	1,200.00	0.00
21600 Total	Juvenile & Domestic Relations				3,500	3,500	95.86	95.86	0.00	3,404.14	2.74
21700	10000150	1100		Clk of CC Salaries	174,747	174,747	14,481.75	14,481.75	159,299.25	966.00	99.40
21700	10000150	2100		Clk of CC FICA	13,222	13,222	1,119.69	1,119.69	12,050.97	51.34	99.60
21700	10000150	2210		Clk of CC VRS 1&2	14,836	14,802	1,229.50	1,229.50	13,524.51	47.99	99.70
21700	10000150	2300		Clk of CC Health Ins	14,079	14,113	1,176.06	1,176.06	12,936.66	0.28	100.00
21700	10000150	2400		Clk of CC Life Ins	2,290	2,290	189.71	189.71	2,086.81	13.48	99.40
21700	10000150	2700		Clk of CC WC	200	200	173.69	173.69	0.00	26.31	86.80
21700	10000150	3000		Clk of CC CS	3,000	3,000	0.00	0.00	0.00	3,000.00	0.00

**Clarke County
YTD Budget Report
July 31, 2016**

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21700	10000150	3320		Clk of CC Maint Con	12,000	12,000	323.43	323.43	1,034.99	10,641.58	11.30
21700	10000150	3500		Clk of CC Printing	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
21700	10000150	3510		Clk of CC Microfilm	6,500	6,500	505.46	505.46	0.00	5,994.54	7.80
21700	10000150	5210		Clk of CC Postal	3,500	3,500	0.00	0.00	0.00	3,500.00	0.00
21700	10000150	5230		Clk of CC Telephone	1,000	1,000	74.63	74.63	0.00	925.37	7.50
21700	10000150	6000		Clk of CC Mat&Sup	6,500	6,500	0.00	0.00	0.00	6,500.00	0.00
21700 Total	Clerk of the Circuit Court				252,874	252,874	19,273.92	19,273.92	200,933.19	32,666.89	87.08
21910	10001440	1100	VWIT	Victim Witness Regular Salary	34,296	34,296	3,194.55	3,194.55	33,086.09	-1,984.64	105.80
21910	10001440	1300	VWIT	Victim Witness PT Salary	30,449	30,449	0.00	0.00	0.00	30,449.00	0.00
21910	10001440	2100	VWIT	Victim Witness FICA	2,623	2,623	43.66	43.66	2,530.66	48.68	98.10
21910	10001440	2210	VWIT	Victim Witness VRS 1 & 2	2,912	2,912	255.37	255.37	2,808.53	-151.90	105.20
21910	10001440	2400	VWIT	Victim Witness Group Life Ins	449	449	39.40	39.40	433.35	-23.75	105.30
21910	10001440	2700	12716	VictimWit WC	46	46	0.00	0.00	0.00	46.00	0.00
21910	10001440	2700	VWIT	Victim Witness Workers Comp	0	0	40.05	40.05	0.00	-40.05	100.00
21910	10001440	5230	12717	VictimWit Telephone	0	0	3.75	3.75	0.00	-3.75	100.00
21910 Total	Victim and Witness Assistance				70,775	70,775	3,576.78	3,576.78	38,858.63	28,339.59	59.96
21940	10000160	5600		Regional Crt Svc Entity Gift	4,494	4,494	4,494.00	4,494.00	0.00	0.00	100.00
21940 Total	Regional Court Services				4,494	4,494	4,494.00	4,494.00	0.00	0.00	100.00
22100	10000170	1100		Comm Atty Salaries	241,513	241,513	15,319.75	15,319.75	168,517.21	57,676.04	76.10
22100	10000170	1300		Comm Atty PT Sal	12,300	12,300	3,669.80	3,669.80	34,385.61	-25,755.41	309.40
22100	10000170	2100		Comm Atty FICA	16,857	16,857	1,405.19	1,405.19	14,545.06	906.75	94.60
22100	10000170	2210		Comm Atty VRS 1&2	18,799	15,608	1,300.65	1,300.65	14,306.74	0.61	100.00
22100	10000170	2220		VRS Benefits - Hybrid Plan	0	3,191	495.25	495.25	2,920.00	-224.25	107.00
22100	10000170	2300		Comm Atty Health Ins	20,040	20,040	1,667.99	1,667.99	18,348.60	23.41	99.90
22100	10000170	2400		Comm Atty Life Ins	2,900	2,900	241.64	241.64	2,658.06	0.30	100.00
22100	10000170	2510		Disability Ins - Hybrid Plan	0	0	34.42	34.42	202.92	-237.34	100.00
22100	10000170	2700		Comm Atty WC	245	245	239.58	239.58	0.00	5.42	97.80
22100	10000170	3320		Comm Atty Maint Con	500	500	95.85	95.85	287.55	116.60	76.70
22100	10000170	5210		Comm Atty Postal	1,300	1,300	0.00	0.00	0.00	1,300.00	0.00
22100	10000170	5230		Comm Atty Telephone	3,000	3,000	206.37	206.37	2,204.88	588.75	80.40
22100	10000170	5500		Comm Atty Travel	6,050	6,050	0.00	0.00	0.00	6,050.00	0.00
22100	10000170	5549		Comm Atty Witness	500	500	0.00	0.00	0.00	500.00	0.00
22100	10000170	5810		Comm Atty Due & Memb	2,500	2,500	1,710.00	1,710.00	0.00	790.00	68.40
22100	10000170	6000		Comm Atty Mat&Sup	2,000	2,000	0.00	0.00	0.00	2,000.00	0.00
10000170 Total	Commonwealth's Attorney				328,504	328,504	26,386.49	26,386.49	258,376.63	43,740.88	86.68
22100	10001420	1100	VSTO\	Salaries - Regular	8,625	8,625	752.68	752.68	8,279.56	-407.24	104.70
22100	10001420	1300	VSTO\	Part Time Salaries - Regular	8,476	8,476	2,707.37	2,707.37	29,781.02	-24,012.39	383.30
22100	10001420	2100	VSTO\	FICA Benefits	2,660	2,660	222.19	222.19	2,439.35	-1.54	100.10
22100	10001420	2210	VSTO\	VRS Benefits - Plans 1 & 2	3,398	870	63.90	63.90	703.79	102.31	88.20
22100	10001420	2220	VSTO\	VRS Benefits - Hybrid Plan	0	2,528	0.00	0.00	2,527.75	0.25	100.00
22100	10001420	2300	VSTO\	Hospital/Medical Plan Benefits	5,311	5,311	444.62	444.62	4,890.11	-23.73	100.40
22100	10001420	2400	VSTO\	Group Life Insurance Benefits	525	525	45.33	45.33	498.63	-18.96	103.60
22100	10001420	2510	VSTO\	Disability Ins - Hybrid Plan	0	0	0.00	0.00	175.66	-175.66	100.00
10001420 Total	Violence Against Women Prev				28,995	28,995	4,236.09	4,236.09	49,295.87	-24,536.96	184.62
22100 Total	Commonwealth's Attorney - Total				357,499	357,499	30,622.58	30,622.58	307,672.50	19,203.92	94.63
31200	10000180	1100		Sheriff Salaries	1,312,295	1,312,295	109,775.95	109,775.95	1,200,465.53	2,053.52	99.80
31200	10000180	1200		Sheriff OT	20,000	20,000	0.00	0.00	0.00	20,000.00	0.00
31200	10000180	1300		Sheriff PT Sal	23,000	23,000	2,754.16	2,754.16	0.00	20,245.84	12.00
31200	10000180	2100		Sheriff FICA	97,216	97,216	8,142.26	8,142.26	86,386.36	2,687.38	97.20
31200	10000180	2210		Sheriff VRS 1&2	103,361	103,361	8,352.92	8,352.92	91,881.97	3,126.11	97.00
31200	10000180	2220		Sheriff VRS Hybrid	8,049	8,049	912.52	912.52	10,037.56	-2,901.08	136.00
31200	10000180	2300		Sheriff Health Ins	201,377	201,377	16,870.18	16,870.18	185,630.39	-1,123.57	100.60
31200	10000180	2400		Sheriff Life Ins	17,193	17,193	1,429.64	1,429.64	15,726.11	37.25	99.80
31200	10000180	2510		Sheriff DisIns Hybrid	560	560	63.40	63.40	697.56	-200.96	135.90
31200	10000180	2700		Sheriff WC	22,116	22,116	25,242.10	25,242.10	0.00	-3,126.10	114.10
31200	10000180	2860		Sheriff LODA	7,500	7,500	7,586.42	7,586.42	0.00	-86.42	101.20
31200	10000180	3000		Sheriff CS	25,000	25,000	1,091.16	1,091.16	8,750.00	15,158.84	39.40
31200	10000180	3320		Sheriff Maint Con	121,033	121,033	27,425.56	27,425.56	8,899.00	84,708.44	30.00
31200	10000180	3350		Sheriff Ins Repair	2,000	2,000	0.00	0.00	0.00	2,000.00	0.00
31200	10000180	3500		Sheriff Printing	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
31200	10000180	5210		Sheriff Postal	2,200	2,200	382.47	382.47	0.00	1,817.53	17.40
31200	10000180	5230		Sheriff Telephone	55,000	55,000	1,520.97	1,520.97	11,431.70	42,047.33	23.60
31200	10000180	5300		Sheriff Insurance	15,000	15,000	16,623.84	16,623.84	0.00	-1,623.84	110.80
31200	10000180	5400		Sheriff Leases and Rentals	28,000	28,000	2,070.00	2,070.00	0.00	25,930.00	7.40
31200	10000180	5500		Sheriff Travel	46,900	46,900	1,004.00	1,004.00	0.00	45,896.00	2.10
31200	10000180	5500	CST	Travel	0	0	1,107.00	1,107.00	0.00	-1,107.00	100.00
31200	10000180	5500	SST	Travel	0	0	165.00	165.00	0.00	-165.00	100.00
31200	10000180	5800		Sheriff Misc	1,000	1,000	35.00	35.00	0.00	965.00	3.50
31200	10000180	5810		Sheriff Due & Memb	3,300	3,300	450.00	450.00	0.00	2,850.00	13.60
31200	10000180	6000		Sheriff Mat&Sup	51,000	51,000	88.80	88.80	0.00	50,911.20	0.20
31200	10000180	6000	COS	Materials and Supplies	0	0	67.00	67.00	0.00	-67.00	100.00
31200	10000180	6000	PSU	Materials and Supplies	0	0	142.97	142.97	0.00	-142.97	100.00

**Clarke County
YTD Budget Report
July 31, 2016**

FUNCTION	ORG	OBJ	PROJ	ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/ REQ	AVAILABLE BUDGET	% USED
31200	10000180	6000	SOS	Materials and Supplies	0	0	73.30	73.30	0.00	-73.30	100.00
31200	10000180	6000	VRP	Materials and Supplies	0	0	214.78	214.78	11,785.22	-12,000.00	100.00
31200	10000180	6008		Sheriff Veh Fuel	60,000	60,000	1,588.40	1,588.40	0.00	58,411.60	2.60
31200	10000180	6011		Sheriff Clothing	8,000	8,000	0.00	0.00	0.00	8,000.00	0.00
31200	10000180	6011	SSU	Uniform & Wearing Apparel	0	0	443.11	443.11	0.00	-443.11	100.00
31200	10000180	6015		Sheriff Ammunition	12,500	12,500	0.00	0.00	10,627.98	1,872.02	85.00
	10000180 Total		Sheriff		2,244,600	2,244,600	235,622.91	235,622.91	1,642,319.38	366,657.71	83.66
31200	10001480	1200		Overtime	12,923	12,923	0.00	0.00	0.00	12,923.00	0.00
31200	10001480	1200	40216	DMV Alcohol Grant OT	0	0	574.17	574.17	0.00	-574.17	100.00
	10001480 Total		VA Hwy Safety Enf - Alcohol		12,923	12,923	574.17	574.17	0.00	12,348.83	4.44
31200	10001500	2100	40317	DMV Speed FICA	8,000	8,000	0.00	0.00	0.00	8,000.00	0.00
	10001500 Total		VA Hwy Safety Enf - Speed		8,000	8,000	0.00	0.00	0.00	8,000.00	0.00
31200	10001520	5500	41017	ICAC Travel	2,000	2,000	1,296.72	1,296.72	0.00	703.28	64.80
31200	10001520	6000	41017	ICAC Mat&Sup	2,000	2,000	0.00	0.00	0.00	2,000.00	0.00
	10001520 Total		NOVA Int Cr Against Child		4,000	4,000	1,296.72	1,296.72	0.00	2,703.28	32.42
31200	10001550	1200		Overtime	1,510	1,510	0.00	0.00	0.00	1,510.00	0.00
31200	10001550	1300		Part Time Salaries - Regular	0	0	454.70	454.70	0.00	-454.70	100.00
31200	10001550	2100		FICA Benefits	0	0	30.59	30.59	0.00	-30.59	100.00
	10001550 Total		DCJS Byrne Justice Assist		1,510	1,510	485.29	485.29	0.00	1,024.71	32.14
31200 Total	Sheriff - Total				2,271,033	2,271,033	237,979.09	237,979.09	1,642,319.38	390,734.53	82.79
31210	10000190	5600		Criminal Justice Training Ctr	19,593	19,593	19,593.00	19,593.00	0.00	0.00	100.00
31210 Total	Criminal Justice Training Ctr				19,593	19,593	19,593.00	19,593.00	0.00	0.00	100.00
31220	10000200	5600		Drug Task Force Entity Gift	12,500	12,500	0.00	0.00	0.00	12,500.00	0.00
31220 Total	Drug Task Force				12,500	12,500	0.00	0.00	0.00	12,500.00	0.00
31400	10000210	5230		Communicat Telephone	0	0	0.00	0.00	1,772.92	-1,772.92	100.00
31400	10000210	5400		Communicat Lease&Rent	0	0	0.00	0.00	2,070.00	-2,070.00	100.00
31400 Total	Communications				0	0	0.00	0.00	3,842.92	-3,842.92	100.00
32200	10000220	3000		Vol Fire CS	70,000	70,000	0.00	0.00	0.00	70,000.00	0.00
32200	10000220	5600		Vol Fire Companies Entity Gift	25,000	25,000	0.00	0.00	0.00	25,000.00	0.00
32200	10000220	5697		Vol Fire 4 for Life	16,148	16,148	0.00	0.00	0.00	16,148.00	0.00
32200	10000220	5698		Vol Fire Fire Progs	29,337	29,337	0.00	0.00	0.00	29,337.00	0.00
32200 Total	Volunteer Fire Companies				140,485	140,485	0.00	0.00	0.00	140,485.00	0.00
32201	10000230	2860		Blue R VF LODA	1,200	1,200	1,050.00	1,050.00	0.00	150.00	87.50
32201	10000230	5600		Blue Ridge Vol Fire Co Contrib	50,000	50,000	12,500.00	12,500.00	0.00	37,500.00	25.00
32201 Total	Blue Ridge Volunteer Fire Co				51,200	51,200	13,550.00	13,550.00	0.00	37,650.00	26.46
32202	10000240	2860		Boyce VF LODA	1,900	1,900	1,400.00	1,400.00	0.00	500.00	73.70
32202	10000240	5600		Boyce Volunteer Fire Co Contr	50,000	50,000	0.00	0.00	0.00	50,000.00	0.00
32202 Total	Boyce Volunteer Fire Co				51,900	51,900	1,400.00	1,400.00	0.00	50,500.00	2.70
32203	10000250	2860		Enders VF LODA	2,200	2,200	2,450.00	2,450.00	0.00	-250.00	111.40
32203	10000250	5600		Enders Volunteer Fire Co Contr	75,000	75,000	18,750.00	18,750.00	0.00	56,250.00	25.00
32203 Total	Enders Volunteer Fire Co				77,200	77,200	21,200.00	21,200.00	0.00	56,000.00	27.46
32310	10000260	1100		EMS Salaries	359,282	359,282	24,181.32	24,181.32	278,912.48	56,188.20	84.40
32310	10000260	1200		EMS Overtime	56,000	56,000	8,177.54	8,177.54	60,549.30	-12,726.84	122.70
32310	10000260	1300		EMS PT Sal	117,000	117,000	13,812.36	13,812.36	0.00	103,187.64	11.80
32310	10000260	2100		EMS FICA	40,720	40,720	3,321.22	3,321.22	22,627.86	14,770.92	63.70
32310	10000260	2210		EMS VRS 1&2	21,306	23,877	1,836.63	1,836.63	22,039.61	0.76	100.00
32310	10000260	2220		VRS Benefits - Hybrid Plan	9,689	7,118	504.99	504.99	5,554.92	1,058.09	85.10
32310	10000260	2300		EMS Health Ins	59,962	59,962	3,608.76	3,608.76	43,305.12	13,048.12	78.20
32310	10000260	2400		EMS Life Ins	4,550	4,620	361.30	361.30	4,257.83	0.87	100.00
32310	10000260	2510		EMS DisIns Hybrid	673	603	35.09	35.09	386.03	181.88	69.80
32310	10000260	2700		EMS WC	24,510	24,510	20,979.66	20,979.66	0.00	3,530.34	85.60
32310	10000260	2860		EMS LODA	2,700	2,700	2,677.58	2,677.58	0.00	22.42	99.20
32310	10000260	3000		EMS CS	37,500	37,500	64.50	64.50	0.00	37,435.50	0.20
32310	10000260	5210		EMS Postal Services	2,000	2,000	0.00	0.00	0.00	2,000.00	0.00
32310	10000260	5230		EMS Telephone	1,000	1,000	41.64	41.64	0.00	958.36	4.20
32310	10000260	5500		EMS Travel	10,000	10,000	0.00	0.00	0.00	10,000.00	0.00
32310	10000260	6000		EMS Mat&Sup	10,000	10,000	0.00	0.00	0.00	10,000.00	0.00
32310	10000260	6008		EMS Veh Fuel	2,000	2,000	17.84	17.84	0.00	1,982.16	0.90
32310	10000260	6011		EMS Clothing	6,500	6,500	0.00	0.00	5,748.50	751.50	88.40
32310	10000260	8200		EMS CO Adds	2,000	2,000	0.00	0.00	0.00	2,000.00	0.00
32310 Total	Fire and Rescue Services				767,392	767,392	79,620.43	79,620.43	443,381.65	244,389.92	68.15
32320	10000270	5600		Lord Fairfax EMS Contribution	5,422	5,422	5,422.00	5,422.00	0.00	0.00	100.00
32320 Total	Lord Fairfax Emergency Medical				5,422	5,422	5,422.00	5,422.00	0.00	0.00	100.00
32400	10000280	5600		Forestry Svcs Entity Gift	2,712	2,712	0.00	0.00	0.00	2,712.00	0.00
32400 Total	Forestry Services				2,712	2,712	0.00	0.00	0.00	2,712.00	0.00
33210	10000290	7000		Regional Jail Joint Ops	512,000	512,000	122,267.75	122,267.75	0.00	389,732.25	23.90
33210 Total	Regional Jail				512,000	512,000	122,267.75	122,267.75	0.00	389,732.25	23.88
33220	10000300	3840		Juv DetCtr Intergov	22,595	22,595	0.00	0.00	0.00	22,595.00	0.00
33220 Total	Juvenile Detention Center				22,595	22,595	0.00	0.00	0.00	22,595.00	0.00
33300	10000310	5230		Probation Telephone	500	500	3.75	3.75	0.00	496.25	0.80
33300	10000310	6000		Probation Mat&Sup	300	300	0.00	0.00	0.00	300.00	0.00
33300 Total	Probation Office				800	800	3.75	3.75	0.00	796.25	0.47

**Clarke County
YTD Budget Report
July 31, 2016**

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34100	10000320	1100		Bldg Insp Salaries	119,087	119,087	8,005.10	8,005.10	88,056.10	23,025.80	80.70
34100	10000320	2100		Bldg Insp FICA	8,337	8,337	549.73	549.73	6,026.56	1,760.71	78.90
34100	10000320	2210		Bldg Insp VRS 1&2	8,142	8,156	679.63	679.63	7,475.96	0.41	100.00
34100	10000320	2220		Bldg Insp VRS Hybrid	1,968	1,954	0.00	0.00	0.00	1,954.00	0.00
34100	10000320	2300		Bldg Insp Health Ins	21,124	21,124	1,524.58	1,524.58	16,770.38	2,829.04	86.60
34100	10000320	2400		Bldg Insp Life Ins	1,559	1,559	104.87	104.87	1,153.54	300.59	80.70
34100	10000320	2510		Bldg Insp DisIns Hybrid	137	137	0.00	0.00	0.00	137.00	0.00
34100	10000320	2700		Bldg Insp WC	1,425	1,425	1,739.68	1,739.68	0.00	-314.68	122.10
34100	10000320	3320		Bldg Insp Maint Con	1,900	1,900	0.00	0.00	0.00	1,900.00	0.00
34100	10000320	3500		Bldg Insp Printing	400	400	0.00	0.00	0.00	400.00	0.00
34100	10000320	5210		Bldg Insp Postal	150	150	0.00	0.00	0.00	150.00	0.00
34100	10000320	5230		Bldg Insp Telephone	1,380	1,380	66.43	66.43	661.07	652.50	52.70
34100	10000320	5500		Bldg Insp Travel	2,000	2,000	0.00	0.00	0.00	2,000.00	0.00
34100	10000320	5810		Bldg Insp Due & Memb	800	800	0.00	0.00	0.00	800.00	0.00
34100	10000320	6000		Bldg Insp Mat&Sup	2,000	2,000	53.00	53.00	0.00	1,947.00	2.70
34100	10000320	6008		Bldg Insp Veh Fuel	2,000	2,000	35.89	35.89	0.00	1,964.11	1.80
34100 Total	Building Inspections				172,409	172,409	12,758.91	12,758.91	120,143.61	39,506.48	77.09
35100	10000330	1100		AnimalCtrl Salaries	63,398	63,398	5,309.28	5,309.28	58,402.08	-313.36	100.50
35100	10000330	1300		AnimalCtrl PT Sal	9,000	9,000	0.00	0.00	0.00	9,000.00	0.00
35100	10000330	2100		AnimalCtrl FICA	4,845	4,845	348.67	348.67	3,831.29	665.04	86.30
35100	10000330	2210		AnimalCtrl VRS 1&2	3,576	3,576	299.29	299.29	3,292.17	-15.46	100.40
35100	10000330	2220		VRS Benefits - Hybrid Plan	1,807	1,807	151.47	151.47	1,666.16	-10.63	100.60
35100	10000330	2300		AnimalCtrl Health Ins	14,184	14,184	1,229.66	1,229.66	13,526.26	-571.92	104.00
35100	10000330	2400		AnimalCtrl Life Ins	831	831	69.55	69.55	765.07	-3.62	100.40
35100	10000330	2510		Disability Ins - Hybrid Plan	126	126	10.53	10.53	115.79	-0.32	100.30
35100	10000330	2700		AnimalCtrl WC	1,140	1,140	880.21	880.21	0.00	259.79	77.20
35100	10000330	3000		AnimalCtrl CS	8,000	8,000	180.78	180.78	0.00	7,819.22	2.30
35100	10000330	3320		Maintenance Service Contracts	100	100	0.00	0.00	0.00	100.00	0.00
35100	10000330	3500		AnimalCtrl Printing	200	200	0.00	0.00	0.00	200.00	0.00
35100	10000330	5110		AnimalCtrl Electric	750	750	0.00	0.00	0.00	750.00	0.00
35100	10000330	5230		AnimalCtrl Telephone	500	500	48.80	48.80	165.98	285.22	43.00
35100	10000330	5500		AnimalCtrl Travel	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
35100	10000330	5510		AnimalCtrl Mileage	100	100	0.00	0.00	0.00	100.00	0.00
35100	10000330	6000		AnimalCtrl Mat&Sup	6,000	6,000	378.60	378.60	0.00	5,621.40	6.30
35100	10000330	6008		AnimalCtrl Veh Fuel	1,500	1,500	0.00	0.00	0.00	1,500.00	0.00
35100	10000330	6011		AnimalCtrl Clothing	500	500	0.00	0.00	0.00	500.00	0.00
35100 Total	Animal Control				117,557	117,557	8,906.84	8,906.84	81,764.80	26,885.36	77.13
35300	10000340	3000		Exam&Bury CS	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
35300 Total	Med Examiner & Indigent Burial				1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
42400	10000350	3840		RefuseDisp Intergov	175,500	175,500	0.00	0.00	0.00	175,500.00	0.00
42400 Total	Refuse Disposal				175,500	175,500	0.00	0.00	0.00	175,500.00	0.00
42600	10000360	3000		LitterCtrl CS	0	0	150.00	150.00	2,850.00	-3,000.00	100.00
42600	10000360	6000		LitterCtrl Mat&Sup	5,310	5,310	0.00	0.00	0.00	5,310.00	0.00
42600 Total	Litter Control				5,310	5,310	150.00	150.00	2,850.00	2,310.00	56.50
42700	10000370	3840		Sanitation Intergov	33,750	33,750	0.00	0.00	0.00	33,750.00	0.00
42700	10000370	5600		Sanitation Entity Gift	207,000	207,000	0.00	0.00	0.00	207,000.00	0.00
42700 Total	Sanitation				240,750	240,750	0.00	0.00	0.00	240,750.00	0.00
43200	10000380	1100		Maintenanc Salaries	150,079	150,079	9,350.61	9,350.61	127,603.88	13,124.51	91.30
43200	10000380	1300		Maintenanc PT Sal	0	0	790.00	790.00	0.00	-790.00	100.00
43200	10000380	2100		Maintenanc FICA	10,476	10,476	723.97	723.97	9,001.82	750.21	92.80
43200	10000380	2210		Maintenanc VRS 1&2	10,634	10,634	682.40	682.40	7,506.41	2,445.19	77.00
43200	10000380	2220		VRS Benefits - Hybrid Plan	1,852	1,852	0.00	0.00	0.00	1,852.00	0.00
43200	10000380	2300		Maintenanc Health Ins	24,361	24,361	1,235.98	1,235.98	13,595.94	9,529.08	60.90
43200	10000380	2400		Maintenanc Life Ins	1,966	1,966	108.57	108.57	1,194.29	663.14	66.30
43200	10000380	2510		Disability Ins - Hybrid Plan	129	129	0.00	0.00	0.00	129.00	0.00
43200	10000380	2700		Maintenanc WC	4,560	4,560	4,426.20	4,426.20	0.00	133.80	97.10
43200	10000380	3000		Maintenanc CS	22,000	22,000	635.00	635.00	0.00	21,365.00	2.90
43200	10000380	3320		Maintenanc Maint Con	99,485	99,485	879.78	879.78	10,106.17	88,499.05	11.00
43200	10000380	3340		Maintenanc Cust Con	37,000	37,000	0.00	0.00	0.00	37,000.00	0.00
43200	10000380	3600		Maintenanc Advertise	1,200	1,200	0.00	0.00	0.00	1,200.00	0.00
43200	10000380	5120		Maintenanc Heating	400	400	0.00	0.00	0.00	400.00	0.00
43200	10000380	5130		Maintenanc Wat & Sew	780	780	29.85	29.85	0.00	750.15	3.80
43200	10000380	5230		Maintenanc Telephone	2,750	2,750	111.60	111.60	958.18	1,680.22	38.90
43200	10000380	5300		Maintenanc Insurance	37,253	37,253	39,181.62	39,181.62	0.00	-1,928.62	105.20
43200	10000380	5400		Maintenanc Lease&Rent	1,500	1,500	0.00	0.00	0.00	1,500.00	0.00
43200	10000380	5500		Maintenanc Travel	750	750	0.00	0.00	0.00	750.00	0.00
43200	10000380	6000		Maintenanc Mat&Sup	35,000	35,000	896.86	896.86	0.00	34,103.14	2.60
43200	10000380	6008		Maintenanc Veh Fuel	4,780	4,780	85.11	85.11	0.00	4,694.89	1.80
10000380 Total	General Property Maintenance				446,955	446,955	59,137.55	59,137.55	169,966.69	217,850.76	751.60
43200	10000890	3000		JGC Maintenanc CS	25,000	25,000	119.76	119.76	0.00	24,880.24	0.50
43200	10000890	3320		JGC Maintenance Svc Con	29,212	29,212	1,012.79	1,012.79	0.00	28,199.21	3.50
43200	10000890	3340		Maintenanc Cust Con	26,000	26,000	0.00	0.00	0.00	26,000.00	0.00

**Clarke County
YTD Budget Report
July 31, 2016**

FUNCTION	ORG	OBJ	PROJ	ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/ REQ	AVAILABLE BUDGET	% USED
43200	10000890	5110		Maintenanc Electric	32,500	32,500	0.00	0.00	0.00	32,500.00	0.00
43200	10000890	5120		Maintenanc Heating	5,500	5,500	96.85	96.85	0.00	5,403.15	1.80
43200	10000890	5130		Maintenanc Wat & Sew	1,500	1,500	0.00	0.00	0.00	1,500.00	0.00
43200	10000890	6000		Maintenanc Mat&Sup	3,500	3,500	0.00	0.00	0.00	3,500.00	0.00
	10000890 Total		Maintenance - 101 Chalmers Court		123,212	123,212	1,229.40	1,229.40	0.00	121,982.60	5.80
43200	10000900	3000		Maintenanc CS	7,244	7,244	0.00	0.00	0.00	7,244.00	0.00
43200	10000900	3320		Maintenanc Maint Con	3,500	3,500	1,582.05	1,582.05	0.00	1,917.95	45.20
43200	10000900	5110		Maintenanc Electric	12,090	12,090	0.00	0.00	0.00	12,090.00	0.00
43200	10000900	5120		Maintenanc Heating	1,600	1,600	20.45	20.45	0.00	1,579.55	1.30
43200	10000900	5130		Maintenanc Wat & Sew	3,750	3,750	9.00	9.00	0.00	3,741.00	0.20
43200	10000900	6000		Maintenanc Mat&Sup	1,500	1,500	0.00	0.00	0.00	1,500.00	0.00
	10000900 Total		Maintenance - 100 N Ch St/Radio T		29,684	29,684	1,611.50	1,611.50	0.00	28,072.50	46.70
43200	10000910	3000		Maintenanc CS	5,000	5,000	0.00	0.00	0.00	5,000.00	0.00
43200	10000910	3320		Maintenanc Maint Con	2,000	2,000	1,558.30	1,558.30	0.00	441.70	77.90
43200	10000910	5110		Maintenanc Electric	31,896	31,896	0.00	0.00	0.00	31,896.00	0.00
43200	10000910	6000		Maintenanc Mat&Sup	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
	10000910 Total		Maintenance - 102 N Church St		39,896	39,896	1,558.30	1,558.30	0.00	38,337.70	77.90
43200	10000920	3000		Maintenanc CS	9,500	9,500	0.00	0.00	0.00	9,500.00	0.00
43200	10000920	3320		Maintenanc Maint Con	2,100	2,100	1,558.30	1,558.30	0.00	541.70	74.20
43200	10000920	5110		Maintenanc Electric	11,271	11,271	0.00	0.00	0.00	11,271.00	0.00
43200	10000920	5120		Maintenanc Heating	3,500	3,500	156.70	156.70	0.00	3,343.30	4.50
43200	10000920	5130		Maintenanc Wat & Sew	900	900	0.00	0.00	0.00	900.00	0.00
43200	10000920	6000		Maintenanc Mat&Sup	1,500	1,500	0.00	0.00	0.00	1,500.00	0.00
	10000920 Total		Maintenance - 104/106 N Church St		28,771	28,771	1,715.00	1,715.00	0.00	27,056.00	78.70
43200	10000930	3000		Maintenanc CS	5,000	5,000	0.00	0.00	0.00	5,000.00	0.00
43200	10000930	3320		Maintenanc Maint Con	650	650	190.00	190.00	0.00	460.00	29.20
43200	10000930	5110		Maintenanc Electric	5,410	5,410	0.00	0.00	0.00	5,410.00	0.00
43200	10000930	5120		Maintenanc Heating	6,000	6,000	0.00	0.00	0.00	6,000.00	0.00
43200	10000930	5130		Maintenanc Wat & Sew	500	500	0.00	0.00	0.00	500.00	0.00
43200	10000930	6000		Maintenanc Mat&Sup	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
	10000930 Total		Maintenance - 225 Ramsburg Ln		18,560	18,560	190.00	190.00	0.00	18,370.00	29.20
43200	10000940	3000		Maintenanc CS	1,400	1,400	0.00	0.00	0.00	1,400.00	0.00
43200	10000940	3320		Maintenanc Maint Con	500	500	190.00	190.00	0.00	310.00	38.00
43200	10000940	5110		Maintenanc Electric	1,446	1,446	0.00	0.00	0.00	1,446.00	0.00
43200	10000940	5120		Maintenanc Heating	2,500	2,500	0.00	0.00	0.00	2,500.00	0.00
43200	10000940	6000		Maintenanc Mat&Sup	750	750	0.00	0.00	0.00	750.00	0.00
	10000940 Total		Maintenance - 524 Westwood Road		6,596	6,596	190.00	190.00	0.00	6,406.00	38.00
43200	10000950	3000		Maintenanc CS	12,500	12,500	0.00	0.00	0.00	12,500.00	0.00
43200	10000950	3320		Maintenanc Maint Con	3,000	3,000	190.00	190.00	0.00	2,810.00	6.30
43200	10000950	3340		Custodial Service Contracts	3,500	3,500	0.00	0.00	0.00	3,500.00	0.00
43200	10000950	5110		Maintenanc Electric	25,247	25,247	0.00	0.00	0.00	25,247.00	0.00
43200	10000950	5120		Maintenanc Heating	4,500	4,500	75.43	75.43	0.00	4,424.57	1.70
43200	10000950	5130		Maintenanc Wat & Sew	1,800	1,800	0.00	0.00	0.00	1,800.00	0.00
43200	10000950	6000		Maintenanc Mat&Sup	5,000	5,000	0.00	0.00	0.00	5,000.00	0.00
	10000950 Total		Maintenance - 225 Al Smith Cir Rec Ctr		55,547	55,547	265.43	265.43	0.00	55,281.57	8.00
43200	10000960	3000		Maintenanc CS	16,000	16,000	65.00	65.00	0.00	15,935.00	0.40
43200	10000960	5110		Maintenanc Electric	3,350	3,350	0.00	0.00	0.00	3,350.00	0.00
43200	10000960	5130		Maintenanc Wat & Sew	2,700	2,700	0.00	0.00	0.00	2,700.00	0.00
43200	10000960	6000		Maintenanc Mat&Sup	5,000	5,000	84.24	84.24	0.00	4,915.76	1.70
	10000960 Total		Maintenance - 225 Al Smith Cir Ofc/Gro		27,050	27,050	149.24	149.24	0.00	26,900.76	2.10
43200	10000970	3000		Maintenanc CS	9,500	9,500	0.00	0.00	0.00	9,500.00	0.00
43200	10000970	5110		Maintenanc Electric	5,066	5,066	0.00	0.00	0.00	5,066.00	0.00
43200	10000970	5130		Maintenanc Wat & Sew	20,000	20,000	0.00	0.00	0.00	20,000.00	0.00
43200	10000970	6000		Maintenanc Mat&Sup	5,000	5,000	20.08	20.08	0.00	4,979.92	0.40
	10000970 Total		Maintenance - 225 Al Smith Cir Pool		39,566	39,566	20.08	20.08	0.00	39,545.92	0.40
43200	10000980	3000		Maintenanc CS	750	750	0.00	0.00	0.00	750.00	0.00
43200	10000980	5110		Maintenanc Electric	1,040	1,040	0.00	0.00	0.00	1,040.00	0.00
43200	10000980	6000		Maintenanc Mat&Sup	7,500	7,500	0.00	0.00	0.00	7,500.00	0.00
	10000980 Total		Maintenance - 225 Al Smith Cir Basebal		9,290	9,290	0.00	0.00	0.00	9,290.00	0.00
43200	10000990	3000		Maintenanc CS	1,300	1,300	0.00	0.00	0.00	1,300.00	0.00
43200	10000990	5110		Maintenanc Electric	500	500	0.00	0.00	0.00	500.00	0.00
43200	10000990	6000		Maintenanc Mat&Sup	8,500	8,500	0.00	0.00	0.00	8,500.00	0.00
	10000990 Total		Maintenance - 225 Al Smith Cir Soccer		10,300	10,300	0.00	0.00	0.00	10,300.00	0.00
43200	10000995	3320		Maintenance Service Contracts	250	250	142.50	142.50	0.00	107.50	57.00
43200	10000995	6000		Materials and Supplies	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
	10000995 Total		Maintenance - 106 N Church St Old Con		1,250	1,250	142.50	142.50	0.00	1,107.50	57.00
43200	10001000	3000		Maintenanc CS	750	750	0.00	0.00	0.00	750.00	0.00
43200	10001000	6000		Maintenanc Mat&Sup	500	500	0.00	0.00	0.00	500.00	0.00
	10001000 Total		Maintenance - 32 E Main St		1,250	1,250	0.00	0.00	0.00	1,250.00	0.00
43200	10001010	3000		Maintenanc CS	5,000	5,000	0.00	0.00	0.00	5,000.00	0.00
43200	10001010	6000		Maintenanc Mat&Sup	500	500	0.00	0.00	0.00	500.00	0.00
	10001010 Total		Maintenance - 36 E Main St		5,500	5,500	0.00	0.00	0.00	5,500.00	0.00

**Clarke County
YTD Budget Report
July 31, 2016**

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43200	10001020	3000		Maintenanc CS	5,500	5,500	0.00	0.00	0.00	5,500.00	0.00
43200	10001020	3320		Maintenanc Maint Con	1,900	1,900	1,634.30	1,634.30	0.00	265.70	86.00
43200	10001020	5110		Maintenanc Electric	10,060	10,060	0.00	0.00	0.00	10,060.00	0.00
43200	10001020	5130		Maintenanc Wat & Sew	1,100	1,100	0.00	0.00	0.00	1,100.00	0.00
43200	10001020	6000		Maintenanc Mat&Sup	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
	10001020	Total		Maintenance - 311 E Main St	19,560	19,560	1,634.30	1,634.30	0.00	17,925.70	86.00
43200	10001410	3000		Maintenanc CS	2,500	2,500	0.00	0.00	0.00	2,500.00	0.00
43200	10001410	3320		Maintenanc Maint Con	750	750	95.00	95.00	0.00	655.00	12.70
43200	10001410	5110		Maintenanc Electric	3,000	3,000	0.00	0.00	0.00	3,000.00	0.00
43200	10001410	5120		Maintenanc Heating	2,200	2,200	0.00	0.00	0.00	2,200.00	0.00
43200	10001410	5130		Maintenanc Wat & Sew	250	250	0.00	0.00	0.00	250.00	0.00
43200	10001410	6000		Maintenanc Mat&Sup	1,500	1,500	0.00	0.00	0.00	1,500.00	0.00
	10001410	Total		Maintenance - 129 Ramsburg Ln	10,200	10,200	95.00	95.00	0.00	10,105.00	12.70
43200 Total	General Property Maintenance - All Accounts				873,187	873,187	67,938.30	67,938.30	169,966.69	635,282.01	27.25
51100	10000385	5600		Local Health Dept Contribution	220,000	220,000	0.00	0.00	0.00	220,000.00	0.00
51100 Total	Local Health Department				220,000	220,000	0.00	0.00	0.00	220,000.00	0.00
51200	10000390	5600		Our Health Entity Gift	5,000	5,000	5,000.00	5,000.00	0.00	0.00	100.00
51200 Total	Our Health				5,000	5,000	5,000.00	5,000.00	0.00	0.00	100.00
52400	10000395	5600		N Shen Vally Sub Abuse Coal Co	15,000	15,000	0.00	0.00	0.00	15,000.00	0.00
52400 Total	N Shen Valley Subst Abuse Coal				15,000	15,000	0.00	0.00	0.00	15,000.00	0.00
52500	10000400	5600		NW Community Svc Entity Gift	88,000	88,000	0.00	0.00	0.00	88,000.00	0.00
52500 Total	Northwestern Community Svcs				88,000	88,000	0.00	0.00	0.00	88,000.00	0.00
52800	10000410	5600		Concern Hotline Entity Gift	750	750	750.00	750.00	0.00	0.00	100.00
52800 Total	Concern Hotline				750	750	750.00	750.00	0.00	0.00	100.00
52900	10000420	5600		NW Works Entity Gift	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
52900 Total	NW Works				1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
53230	10000430	5600		SAAA EntityGift	40,000	40,000	0.00	0.00	0.00	40,000.00	0.00
53230 Total	Shenandoah Area Agency on Aging				40,000	40,000	0.00	0.00	0.00	40,000.00	0.00
53240	10000440	5600		Virginia Regional Transit Cont	19,302	19,302	0.00	0.00	0.00	19,302.00	0.00
53240 Total	VA Regional Transp Assn				19,302	19,302	0.00	0.00	0.00	19,302.00	0.00
53250	10000445	5600		FISH of Clarke County Contr	1,000	1,000	1,000.00	1,000.00	0.00	0.00	100.00
53250 Total	FISH of Clarke County				1,000	1,000	1,000.00	1,000.00	0.00	0.00	100.00
53600	10000450	5600		Access Independence Contr	750	750	0.00	0.00	0.00	750.00	0.00
53600 Total	Access Independence				750	750	0.00	0.00	0.00	750.00	0.00
53700	10000460	5600		Laurel Center Contribution	2,000	2,000	0.00	0.00	0.00	2,000.00	0.00
53700 Total	The Laurel Ctr (Women's Shltr)				2,000	2,000	0.00	0.00	0.00	2,000.00	0.00
69100	10000470	5600		Lord FairfaxComm College Cont	16,441	16,441	0.00	0.00	0.00	16,441.00	0.00
69100 Total	Lord Fairfax Community College				16,441	16,441	0.00	0.00	0.00	16,441.00	0.00
71100	10000480	1100		Parks Adm Salaries	258,547	258,547	21,261.87	21,261.87	233,880.57	3,404.56	98.70
71100	10000480	1300		Parks Adm PT Sal	16,020	16,020	1,784.97	1,784.97	0.00	14,235.03	11.10
71100	10000480	2100		Parks Adm FICA	20,848	20,848	1,630.69	1,630.69	16,907.03	2,310.28	88.90
71100	10000480	2210		Parks Adm VRS 1&2	23,824	23,824	1,805.13	1,805.13	19,856.45	2,162.42	90.90
71100	10000480	2300		Parks Adm Health Ins	46,519	46,519	3,288.67	3,288.67	36,175.37	7,054.96	84.80
71100	10000480	2400		Parks Adm Life Ins	3,676	3,676	278.53	278.53	3,063.84	333.63	90.90
71100	10000480	2700		Parks Adm WC	13,110	13,110	10,930.95	10,930.95	0.00	2,179.05	83.40
71100	10000480	3180		Parks Adm CredCrd Fe	3,500	3,500	0.00	0.00	0.00	3,500.00	0.00
71100	10000480	3320		Parks Adm Maint Con	6,241	6,241	0.00	0.00	0.00	6,241.00	0.00
71100	10000480	3500		Parks Adm Printing	200	200	0.00	0.00	0.00	200.00	0.00
71100	10000480	3600		Parks Adm Advertise	1,148	1,148	0.00	0.00	0.00	1,148.00	0.00
71100	10000480	5210		Parks Adm Postal	1,999	1,999	215.00	215.00	0.00	1,784.00	10.80
71100	10000480	5230		Parks Adm Telephone	1,000	1,000	57.71	57.71	0.00	942.29	5.80
71100	10000480	5400		Parks Adm Lease&Rent	530	530	0.00	0.00	0.00	530.00	0.00
71100	10000480	5500		Parks Adm Travel	1,500	1,500	0.00	0.00	0.00	1,500.00	0.00
71100	10000480	5810		Parks Adm Due & Memb	2,260	2,260	55.00	55.00	0.00	2,205.00	2.40
71100	10000480	6000		Parks Adm Mat&Sup	5,156	5,156	254.30	254.30	0.00	4,901.70	4.90
71100	10000480	6008		Parks Adm Veh Fuel	700	700	16.74	16.74	0.00	683.26	2.40
71100	10000480	6011		Parks Adm Clothing	1,100	1,100	60.50	60.50	0.00	1,039.50	5.50
71100 Total	Parks Administration				407,878	407,878	41,640.06	41,640.06	309,883.26	56,354.68	86.18
71310	10000490	1100		Rec Center Salaries	45,779	45,779	3,957.60	3,957.60	43,533.60	-1,712.20	103.70
71310	10000490	1300		Rec Center PT Sal	30,179	30,179	1,761.57	1,761.57	0.00	28,417.43	5.80
71310	10000490	2100		Rec Center FICA	5,068	5,068	433.86	433.86	3,286.59	1,347.55	73.40
71310	10000490	2210		Rec Center VRS 1&2	3,887	3,887	336.00	336.00	3,696.01	-145.01	103.70
71310	10000490	2300		Rec Center Health Ins	7,056	7,056	588.03	588.03	6,468.33	-0.36	100.00
71310	10000490	2400		Rec Center Life Ins	600	600	51.84	51.84	570.29	-22.13	103.70
71310	10000490	2700		Rec Center WC	1,254	1,254	1,195.51	1,195.51	0.00	58.49	95.30
71310	10000490	3600		Rec Center Advertise	200	200	0.00	0.00	0.00	200.00	0.00
71310	10000490	5830		Rec Center Refunds	450	450	0.00	0.00	0.00	450.00	0.00
71310	10000490	6000		Rec Center Mat&Sup	8,670	8,670	0.00	0.00	0.00	8,670.00	0.00
71310	10000490	6012		Rec Center Resale Sup	3,000	3,000	0.00	0.00	0.00	3,000.00	0.00
71310 Total	Recreation Center				106,143	106,143	8,324.41	8,324.41	57,554.82	40,263.77	62.07
71320	10000500	1300		Pool PT Sal	60,251	60,251	17,431.70	17,431.70	0.00	42,819.30	28.90
71320	10000500	2100		Pool FICA	4,751	4,751	1,432.93	1,432.93	0.00	3,318.07	30.20

**Clarke County
YTD Budget Report
July 31, 2016**

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71320	10000500	3000		Pool CS	1,500	1,500	0.00	0.00	0.00	1,500.00	0.00
71320	10000500	5500		Pool Travel	350	350	0.00	0.00	0.00	350.00	0.00
71320	10000500	5810		Pool Due & Memb	1,000	1,000	0.00	0.00	1,100.00	-100.00	110.00
71320	10000500	5830		Pool Refunds	300	300	40.00	40.00	0.00	260.00	13.30
71320	10000500	6000		Pool Mat&Sup	3,400	3,400	473.77	473.77	0.00	2,926.23	13.90
71320	10000500	6011		Pool Clothing	1,204	1,204	0.00	0.00	0.00	1,204.00	0.00
71320	10000500	6012		Pool Resale Sup	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
71320	10000500	6026		Pool Chemicals	10,000	10,000	0.00	0.00	0.00	10,000.00	0.00
71320 Total	Swimming Pool				83,756	83,756	19,378.40	19,378.40	1,100.00	63,277.60	24.45
71350	10000510	1100		Programs Salaries	53,868	53,868	3,039.31	3,039.31	33,432.41	17,396.28	67.70
71350	10000510	1300		Programs PT Sal	84,100	84,100	16,802.72	16,802.72	0.00	67,297.28	20.00
71350	10000510	2100		Programs FICA	8,924	8,924	1,502.05	1,502.05	2,557.58	4,864.37	45.50
71350	10000510	2210		Programs VRS 1&2	2,977	2,977	258.04	258.04	2,838.41	-119.45	104.00
71350	10000510	2300		Programs Health Ins	7,056	7,056	588.03	588.03	6,468.33	-0.36	100.00
71350	10000510	2400		Programs Life Ins	459	459	39.81	39.81	437.96	-18.77	104.10
71350	10000510	2700		Programs WC	1,026	1,026	915.25	915.25	0.00	110.75	89.20
71350	10000510	3000		Programs CS	54,000	54,000	5,669.77	5,669.77	11,772.33	36,557.90	32.30
71350	10000510	3500		Programs Printing	7,000	7,000	1,207.00	1,207.00	1,207.00	4,586.00	34.50
71350	10000510	3600		Programs Advertise	3,000	3,000	0.00	0.00	0.00	3,000.00	0.00
71350	10000510	5210		Programs Postal	100	100	0.00	0.00	0.00	100.00	0.00
71350	10000510	5400		Programs Lease&Rent	300	300	0.00	0.00	0.00	300.00	0.00
71350	10000510	5500		Programs Travel	500	500	0.00	0.00	0.00	500.00	0.00
71350	10000510	5560		Programs Group Trip	3,500	3,500	630.00	630.00	0.00	2,870.00	18.00
71350	10000510	5810		Programs Due & Memb	1,000	1,000	20.00	20.00	0.00	980.00	2.00
71350	10000510	5830		Programs Refunds	3,500	3,500	575.00	575.00	0.00	2,925.00	16.40
71350	10000510	6000		Programs Mat&Sup	12,500	12,500	367.78	367.78	0.00	12,132.22	2.90
71350	10000510	6011		Programs Clothing	1,500	1,500	191.10	191.10	0.00	1,308.90	12.70
71350	10000510	6012		Programs Resale Sup	7,000	7,000	709.00	709.00	3,045.00	3,246.00	53.60
71350 Total	Parks Programs				252,310	252,310	32,514.86	32,514.86	61,759.02	158,036.12	37.36
71360	10000520	1300		Concession PT Sal	4,125	4,125	1,336.47	1,336.47	0.00	2,788.53	32.40
71360	10000520	2100		Concession FICA	376	376	102.25	102.25	0.00	273.75	27.20
71360	10000520	6000		Concession Mat&Sup	100	100	0.00	0.00	0.00	100.00	0.00
71360	10000520	6012		Concession Resale Sup	10,700	10,700	2,527.34	2,527.34	0.00	8,172.66	23.60
71360 Total	Concession Stand				15,301	15,301	3,966.06	3,966.06	0.00	11,334.94	25.92
72240	10000527	5600		Barns of Rose Hill Contr	5,000	5,000	0.00	0.00	0.00	5,000.00	0.00
72240 Total	Barns of Rose Hill				5,000	5,000	0.00	0.00	0.00	5,000.00	0.00
72700	10000530	5600		VA Comm for Arts Contr	10,000	10,000	0.00	0.00	0.00	10,000.00	0.00
72700 Total	VA Commission for the Arts				10,000	10,000	0.00	0.00	0.00	10,000.00	0.00
73200	10000540	5600		Handley Regional Library Contr	206,513	206,513	51,628.25	51,628.25	0.00	154,884.75	25.00
73200 Total	Handley Regional Library				206,513	206,513	51,628.25	51,628.25	0.00	154,884.75	25.00
81110	10000550	1100		Plan Adm Salaries	297,536	297,536	22,887.61	22,887.61	251,763.71	22,884.68	92.30
81110	10000550	2100		Plan Adm FICA	22,528	22,528	1,737.98	1,737.98	19,172.45	1,617.57	92.80
81110	10000550	2210		Plan Adm VRS 1&2	23,293	23,318	1,943.16	1,943.16	21,374.73	0.11	100.00
81110	10000550	2220		VRS Benefits - Hybrid Plan	1,968	1,943	0.00	0.00	0.00	1,943.00	0.00
81110	10000550	2300		Plan Adm Health Ins	25,212	25,212	1,764.09	1,764.09	19,404.99	4,042.92	84.00
81110	10000550	2400		Plan Adm Life Ins	3,898	3,898	299.83	299.83	3,298.11	300.06	92.30
81110	10000550	2510		Disability Ins - Hybrid Plan	137	137	0.00	0.00	0.00	137.00	0.00
81110	10000550	2700		Plan Adm WC	6,840	6,840	6,898.71	6,898.71	0.00	-58.71	100.90
81110	10000550	3000		Plan Adm CS	10,000	10,000	0.00	0.00	0.00	10,000.00	0.00
81110	10000550	3140		Plan Adm Eng & Arch	10,000	10,000	200.00	200.00	0.00	9,800.00	2.00
81110	10000550	3320		Plan Adm Maint Con	300	300	0.00	0.00	0.00	300.00	0.00
81110	10000550	3500		Plan Adm Printing	1,500	1,500	0.00	0.00	0.00	1,500.00	0.00
81110	10000550	3600		Plan Adm Advertise	3,000	3,000	0.00	0.00	0.00	3,000.00	0.00
81110	10000550	5210		Plan Adm Postal	1,000	1,000	13.86	13.86	0.00	986.14	1.40
81110	10000550	5230		Plan Adm Telephone	400	400	18.75	18.75	0.00	381.25	4.70
81110	10000550	5500		Plan Adm Travel	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
81110	10000550	5510		Plan Adm Mileage	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
81110	10000550	5810		Plan Adm Due & Memb	300	300	0.00	0.00	0.00	300.00	0.00
81110	10000550	6000		Plan Adm Mat&Sup	2,500	2,500	26.04	26.04	0.00	2,473.96	1.00
81110	10000550	6000	RBP15	Plan Adm Mat&Sup	200	200	0.00	0.00	0.00	200.00	0.00
81110 Total	Planning Administration				412,612	412,612	35,790.03	35,790.03	315,013.99	61,807.98	85.02
81120	10000560	1300		Plan Com PT Sal	500	500	50.00	50.00	0.00	450.00	10.00
81120	10000560	2100		Plan Com FICA	39	39	3.10	3.10	0.00	35.90	7.90
81120	10000560	2300		Plan Com Health Ins	0	0	106.91	106.91	0.00	-106.91	100.00
81120	10000560	2700		Plan Com WC	0	0	0.49	0.49	0.00	-0.49	100.00
81120	10000560	3160		Plan Com Board Fe	8,000	8,000	350.00	350.00	0.00	7,650.00	4.40
81120	10000560	3600		Plan Com Advertise	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
81120	10000560	5210		Plan Com Postal	100	100	0.00	0.00	0.00	100.00	0.00
81120 Total	Planning Commission				9,639	9,639	510.50	510.50	0.00	9,128.50	5.30
81130	10000570	3000		BryDevAuth CS	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
81130	10000570	3160		BryDevAuth Board Fe	500	500	0.00	0.00	0.00	500.00	0.00
81130	10000570	3600		BryDevAuth Advertise	500	500	0.00	0.00	0.00	500.00	0.00

**Clarke County
YTD Budget Report
July 31, 2016**

FUNCTION	ORG	OBJ	PROJ	ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/ REQ	AVAILABLE BUDGET	% USED
81130 Total	Berryville Dev Authority				2,000	2,000	0.00	0.00	0.00	2,000.00	0.00
81140	10000580	5600		Regional Airport Auth Contr	2,500	2,500	0.00	0.00	0.00	2,500.00	0.00
81140 Total	Regional Airport Authority				2,500	2,500	0.00	0.00	0.00	2,500.00	0.00
81310	10000590	5600		Help with Housing Contrib	5,400	5,400	0.00	0.00	0.00	5,400.00	0.00
81310 Total	Help With Housing				5,400	5,400	0.00	0.00	0.00	5,400.00	0.00
81400	10000600	1300		BrdZonApp PT Sal	250	250	0.00	0.00	0.00	250.00	0.00
81400	10000600	2100		BrdZonApp FICA	20	20	0.00	0.00	0.00	20.00	0.00
81400	10000600	3000		BrdZonApp CS	2,000	2,000	0.00	0.00	0.00	2,000.00	0.00
81400	10000600	3160		BrdZonApp Board Fe	500	500	0.00	0.00	0.00	500.00	0.00
81400	10000600	3600		BrdZonApp Advertise	500	500	0.00	0.00	0.00	500.00	0.00
81400 Total	Board of Zoning Appeals				3,270	3,270	0.00	0.00	0.00	3,270.00	0.00
81510	10000610	1300		Econ Dev PT Sal	11,354	11,354	0.00	0.00	0.00	11,354.00	0.00
81510	10000610	2100		Econ Dev FICA	871	871	0.00	0.00	0.00	871.00	0.00
81510	10000610	3000		Econ Dev CS	57,350	57,350	387.50	387.50	0.00	56,962.50	0.70
81510	10000610	3500		Econ Dev Printing	2,500	2,500	0.00	0.00	0.00	2,500.00	0.00
81510	10000610	3600		Econ Dev Advertise	1,700	1,700	0.00	0.00	0.00	1,700.00	0.00
81510	10000610	5230		Econ Dev Telephone	0	0	48.78	48.78	551.22	-600.00	100.00
81510	10000610	5500		Econ Dev Travel	900	900	0.00	0.00	0.00	900.00	0.00
81510	10000610	5510		Econ Dev Mileage	1,500	1,500	0.00	0.00	0.00	1,500.00	0.00
81510	10000610	5600		Ofc of Econ Dev Contrib	750	750	0.00	0.00	0.00	750.00	0.00
81510	10000610	5810		Econ Dev Due & Memb	1,725	1,725	0.00	0.00	0.00	1,725.00	0.00
81510	10000610	6000		Econ Dev Mat&Sup	1,350	1,350	0.00	0.00	0.00	1,350.00	0.00
81510 Total	Office of Economic Development				80,000	80,000	436.28	436.28	551.22	79,012.50	1.23
81530	10000620	5600		Small Bus Dev Ctr Contrib	1,500	1,500	0.00	0.00	0.00	1,500.00	0.00
81530 Total	Small Business Dev Center				1,500	1,500	0.00	0.00	0.00	1,500.00	0.00
81540	10000630	5600		Blandy Exp Farm Contrib	3,000	3,000	3,000.00	3,000.00	0.00	0.00	100.00
81540 Total	Blandy Experimental Farm				3,000	3,000	3,000.00	3,000.00	0.00	0.00	100.00
81800	10000640	3000		HstPrvCom CS	6,000	6,000	0.00	0.00	0.00	6,000.00	0.00
81800	10000640	3160		HstPrvCom Board Fe	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
81800	10000640	3600		HstPrvCom Advertise	300	300	0.00	0.00	0.00	300.00	0.00
81800	10000640	5210		HstPrvCom Postal	100	100	0.00	0.00	0.00	100.00	0.00
81800	10000640	5500		HstPrvCom Travel	500	500	0.00	0.00	0.00	500.00	0.00
81800	10000640	6000		HstPrvCom Mat&Sup	3,500	3,500	0.00	0.00	0.00	3,500.00	0.00
81800 Total	Historic Preservation Comm				11,400	11,400	0.00	0.00	0.00	11,400.00	0.00
81910	10000650	5600		NSVRC EntityGift	7,384	7,384	5,938.04	5,938.04	0.00	1,445.96	80.40
81910 Total	Northern Shen Valley Reg Comm				7,384	7,384	5,938.04	5,938.04	0.00	1,445.96	80.42
82210	10000660	3000		Water Qual CS	30,000	30,000	0.00	0.00	22,500.00	7,500.00	75.00
82210 Total	Water Quality Management				30,000	30,000	0.00	0.00	22,500.00	7,500.00	75.00
82220	10000670	5600		Friends of Shenandoah Contr	3,000	3,000	0.00	0.00	0.00	3,000.00	0.00
82220 Total	Friends of the Shenandoah				3,000	3,000	0.00	0.00	0.00	3,000.00	0.00
82230	10000680	1300		BrdSepApp PT Sal	200	200	0.00	0.00	0.00	200.00	0.00
82230	10000680	2100		BrdSepApp FICA	16	16	0.00	0.00	0.00	16.00	0.00
82230	10000680	3000		BrdSepApp CS	0	0	7.98	7.98	0.00	-7.98	100.00
82230	10000680	3160		BrdSepApp Board Fe	200	200	0.00	0.00	0.00	200.00	0.00
82230	10000680	3600		BrdSepApp Advertise	500	500	0.00	0.00	0.00	500.00	0.00
82230	10000680	5210		BrdSepApp Postal	100	100	0.00	0.00	0.00	100.00	0.00
82230 Total	Board of Septic Appeals				1,016	1,016	7.98	7.98	0.00	1,008.02	0.79
82400	10000690	5600		Lord Fairfax S&W Contr	5,000	5,000	0.00	0.00	0.00	5,000.00	0.00
82400 Total	LF Soil & Water Cons Dist				5,000	5,000	0.00	0.00	0.00	5,000.00	0.00
82600	10000700	1300		Biosolids PT Sal	8,000	8,000	0.00	0.00	0.00	8,000.00	0.00
82600	10000700	2100		Biosolids FICA	500	500	0.00	0.00	0.00	500.00	0.00
82600	10000700	2700		Biosolids WC	228	228	0.00	0.00	0.00	228.00	0.00
82600	10000700	5510		Biosolids Mileage	1,300	1,300	0.00	0.00	0.00	1,300.00	0.00
82600 Total	Bio-solids Application				10,028	10,028	0.00	0.00	0.00	10,028.00	0.00
83100	10000710	3841		Coop Ext VPI Agent	40,202	40,202	0.00	0.00	0.00	40,202.00	0.00
83100	10000710	5230		Coop Ext Telephone	0	0	3.75	3.75	0.00	-3.75	100.00
83100	10000710	6000		Coop Ext Mat&Sup	2,000	2,000	12.88	12.88	0.00	1,987.12	0.60
83100 Total	Cooperative Extension Program				42,202	42,202	16.63	16.63	0.00	42,185.37	0.04
83400	10000720	5600		4-H Center EntityGift	2,300	2,300	2,300.00	2,300.00	0.00	0.00	100.00
83400 Total	4-H Center				2,300	2,300	2,300.00	2,300.00	0.00	0.00	100.00
91600	10000730	1000		Reserve Personal	20,000	20,000	0.00	0.00	0.00	20,000.00	0.00
91600	10000730	3140		Reserve Eng & Arch	15,000	15,000	0.00	0.00	0.00	15,000.00	0.00
91600	10000730	3150		Reserve Legal S	20,000	20,000	0.00	0.00	0.00	20,000.00	0.00
91600	10000730	8000		Reserve CO	15,000	15,000	0.00	0.00	0.00	15,000.00	0.00
91600 Total	Contingency Reserves				70,000	70,000	0.00	0.00	0.00	70,000.00	0.00
Grand Total					9,722,387	9,722,387	981,817.18	981,817.18	4,705,374.71	4,035,195.11	58.50