

Clarke County Board of Supervisors



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County Administrator
Chris Boies
(540) 955-5175

To: Board of Supervisors

From: Chris Boies

Re: VDOT Secondary Six-Year Plan

Date: April 19, 2024

The Code of Virginia Section 33.2-331 provides a process for the County and VDOT to prepare and update a six-year plan for improvements to the secondary state highway system in Clarke. The Board reviewed the plan with VDOT at the April 8th work session and authorized a public hearing at the April 16th regular meeting. That hearing has been advertised and scheduled for May 21st at 6:30 p.m.

The advertised plan includes revenue projections through the construction program estimated allocations. The two sources of revenues (both from the Commonwealth) are the Telefee, which consists of funds generated from utility companies that pay to locate utility lines within the VDOT right-of-way and district grant for unpaved roads which is a formula allocation based on the miles of unpaved roads in the County. The annual estimates for these revenues is not enough to complete projects annually so the plan calls for funds to be saved over time in order to complete projects when full funding is available.

The proposed Secondary Six-Year Plan for FY 2025-2030 contains one named project, paving the unpaved portion of Lockes Mill Road from 2.04 miles east of Route 608 to 0.96 miles east of Route 608. Construction for this work is projected to start in the spring of 2024. A second, unnamed project is shown in FY 30. VDOT's current estimate is \$355k per mile for paving under the rural rustic program. Roadways eligible would include those with a route number 600 or higher and having 50 or more trips per day. Countywide Transportation Service funds are also available using the Telefee revenues for various secondary road improvements.

The Board discussed at the April 8th work session leaving the unnamed project undesignated until ranking criteria could be developed and focusing Countywide Transportation Service funds on improvements to Morgan's Mill Road.

Secondary System
Clarke County
Construction Program
Estimated Allocations

Fund	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
CTB Formula - Unpaved State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TeleFee	\$37,979	\$37,979	\$37,979	\$37,979	\$37,979	\$37,979	\$227,874
District Grant - Unpaved	\$86,665	\$55,304	\$55,304	\$55,304	\$55,304	\$57,910	\$365,791
Total	\$124,644	\$93,283	\$93,283	\$93,283	\$93,283	\$95,889	\$593,665

Board Approval Date:

Residency Administrator

Date

County Administrator

Date

Clarke County
 FY 2025- FY 2030 Secondary System Construction Program
 Estimated Allocations

UPC	Description						
116090	Lockes Mill Road Phase II - Unpaved Road						
	<i>Lockes Mill Rd. Ph. II -Route 621 (From 2.04 Mi. E. Rt. 608 to 0.96 Mi. E. Rt 608) - 1 mile - Constr. Start Spring 2024</i>						
	Previous	FY25	FY26	FY27	FY28	FY29	FY30
CTB Formula Unpaved	\$7,437	\$0	\$0	\$0	\$0	\$0	\$0
Telefee	\$65,394	\$0	\$0	\$0	\$0	\$0	\$0
District Grant - Unpaved	\$242,362	\$86,665	\$0	\$0	\$0	\$0	\$0
TOTAL	\$315,193	\$86,665	\$0	\$0	\$0	\$0	\$0
							\$401,858

UPC	Description						
121191	FY 30 Clarke County Rural Rustic Roads Projects						
	<i>No Rural Rustic Road Project Currently Identified</i>						
	Previous	FY25	FY26	FY27	FY28	FY29	FY30
Telefee	\$0	\$0	\$0	\$0	\$0	\$0	\$0
District Grant - Unpaved	\$0	\$0	\$55,304	\$55,304	\$55,304	\$55,304	\$57,910
TOTAL	\$0	\$0	\$55,304	\$55,304	\$55,304	\$55,304	\$57,910
							\$279,126

UPC	Description						
121671	Countywide Transportation Services						
	Previous	FY25	FY26	FY27	FY28	FY29	FY30
Telefee	\$174,477	\$37,979	\$37,979	\$37,979	\$37,979	\$37,979	\$37,979
TOTAL	\$174,477	\$37,979	\$37,979	\$37,979	\$37,979	\$37,979	\$37,979
							\$402,351