



Children's Services Act  
Clarke County, Virginia

Community Policy and Management Team (CPMT)

May 28, 2024

2:00PM

Clarke County Government Center  
101 Chalmers Court Room C, Berryville VA 22611

- I. Call to Order**
- II. Approval of the Agenda**
- III. Old Business**
  1. Approval of April 23, 2024, CPMT Minutes
  2. Agency Updates
- IV. Public Comment**
- V. New Business**
  1. Preliminary Audit Observations
  2. Finalization of Strategic Planning for FY2025-2027
  3. Update on Case Manager Portal
  4. Vendor Contracts FY2025: Absences
  5. Policies and Procedures Manual: Outline Creation
- VI. Financial report**
- VII. Closed Meeting Pursuant the Virginia Freedom of Information Act:**
  - FAPT Case Records

Motion to convene in Executive Session pursuant to 2.2-3711 (A) (4) and (15), and in accordance with the provisions of 2.2-5210 of the Code of Virginia proceedings to consider the appropriate provision of services and funding for a particular child or family or both who have been referred to the Family Assessment and Planning Team and whose case is being reviewed by the Community Policy and Management Team.
- VIII. Certification after Closed Meeting**

Move that the members of the Clarke County CPMT certify to the best of each member's knowledge that (1) only public business matters lawfully exempted from open meeting requirements, and (2) only such business matters were identified in the motion by which the closed meeting was convened were heard, discussed, or considered in the closed meeting.
- IX. Approval of Cases**

**X. Adjournment**

**CLOSED SESSION**

**Consent Agenda: 9 cases for vote, 2 cases for review**

Next Meeting: June 25, 2024

**CLARKE COUNTY CPMT MEETING MINUTES****April 23, 2023****Attendees**

Nadia Acosta	CSA Coordinator
Jennifer Parker	DSS Representative
Frank Moore	CCPS Representative
Terri Catlett	BOS Representative
Jerry Stollings	CSU Representative and CPMT Chair
Tavan Mair	Private Provider Representative
Leea Shirley	VDH Representative and CPMT Vice Chair
Denise Acker	CSB Representative

**Absent**

David Ash	Parent Representative
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**Virtual**

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Ms. Leea Shirley called the meeting to order at 2:00PM. Ms. Nadia Acosta asked to amend the agenda to add a review of a brochure created for CSA, and Ms. Terri Catlett asked to amend the agenda with the date of March 26, 2024, for the minutes to be approved. Ms. Jennifer Parker made a motion to approve the agenda as it had been amended, and Mr. Frank Moore seconded. All members voted in favor.

**Old Business:**

1. Ms. Parker made a motion to approve the March 26, 2024 minutes with the date corrected. Mr. Moore seconded the motion. All members voted in favor.
2. Ms. Acosta stated that she had not yet received some responses for the Service Gap Survey, and requested that they be turned in as the due date to turn in the survey is May 15, 2024.
3. Ms. Denise Acker reported that NWCSB had serviced two families in Berryville through Same Day Access, and gave a reminder that Same Day Access was open to children on Wednesdays at 9AM. Ms. Parker reported that the VDSS was continuing to move towards Kin First, and that she had been notified today (04/23/2024) that High Fidelity Wraparound had been approved. Mr. Jerry Stollings reported that one of his offices in the district was losing three out of four of its probation officers due to two promotions and one resignation. Mr. Stollings stated that there might be hiccups throughout the district as

everyone in DJJ worked to cover the loss of the three probation officers. Mr. Moore reported that there was a search for a new school superintendent ongoing.

**New Business:**

1. Mr. Jonas Vesterlund gave a presentation on North Spring Behavioral Healthcare. Mr. Vesterlund reported that currently, the residential program was at full capacity and there was a 2-3 month waitlist. Mr. Vesterlund stated that there were several different residential programs: at this time, North Spring has programs for substance use, sexual aggression/reactive behavior, and trafficking victims. North Spring is able to work with eating disorders as a secondary mode. Mr. Vesterlund stated that North Spring now has Spanish-speaking clinicians. Mr. Vesterlund stated that North Spring also has an acute hospitalization program, which is able to hold beds, a partial hospitalization program, and a small intensive outpatient program.
2. Mr. Stollings recommended that the team review the strategic planning documents and set the responsibilities and deadlines at May CPMT once everything had been reviewed. Ms. Parker stated that she would bring a template with timelines to assist in that process. Ms. Parker also stated that she and Ms. Acosta had been discussing the best way to update the policies and procedures manual. Ms. Shirley recommended that Ms. Acosta reach out to the CSA Coordinators of Warren and Shenandoah counties, as they had very good working policy and procedure documents. Ms. Parker stated that she had been looking into creating a parent handbook that explained CSA procedures, the appeal process, and the FAPT process in more detail.
3. Ms. Acosta stated she had acquired some small games and prizes for the Family Fun Day on April 25<sup>th</sup>, 2024, at Rosehill Park. Ms. Acker stated that NWCSB would have a table there. Ms. Acosta gave a draft of a brochure that would be handed out at the event. The brochure was well-received, and Ms. Shirley suggested leaving out the insert from the brochure in favor of putting it in the parent handbook.

**Financial Report:**

Ms. Acosta stated that there was no pool reimbursement report, as she had input some data incorrectly. The mistakes had been fixed, but not in time to include the report in the packet for April CPMT. The corrected reports will be included in the packet for May CPMT. Mr. Stollings pointed out that there was a large increase in community-based services. Ms. Shirley asked for projections, and Ms. Acosta reported that based on the cases being approved this month and to be seen next month, the purchase order encumbrances would go over budget by \$674, but that the actual expenditures would not go anywhere near over budget. Ms. Parker and Ms. Acosta explained that there will be a presentation made to the Finance Committee and the Board of Supervisors explaining the situation to make them aware that there might be a supplement requested, but that at this time, the actual expenditures did not appear to need a supplement.

**Closed Session:**

See attachment A for completed form detailing the motion to enter closed session, vote on the items discussed, and certify the discussion in closed session.

**Consent Agenda:**

The consent agenda with 6 cases was reviewed. As a significant portion of the cases requested services beyond the start of the fiscal year, Ms. Acker made a motion to approve the cases as discussed, with a rate increase of up to 5% approved for the services in the new fiscal year. Ms. Jennifer Parker seconded the motion. All members voted in favor.

Mr. Moore made a motion to adjourn the meeting. Ms. Parker seconded the motion. All members voted in favor.

**Next Meeting: May 26, 2024**

Meeting adjourned at 03:26PM.

# Closed Meeting Motions and Certification

At 2:47 PM, Leea Shirley

moved to convene in closed session to discuss, as permitted by VA Code §2.2-3711(A)(4).

2.2-3711(A)(4)—The protection of the privacy of individuals in personal matters not related to public business.

The motion carried by the following vote:

	MOTION BY	SECOND	ABSENT/ABSTAIN	AYE	NAY
<i>Denise Acker</i>	✓				
<i>Jerry Stollings</i>				✓	
<i>Tavan Mair</i>				✓	
<i>Frank Moore</i>				✓	
<i>Jennifer Parker</i>		✓			
<i>Leea Shirley</i>				✓	
<i>Terri Catlett</i>				✓	
<i>David Ash</i>			✓		

At 3:28, with the members of the Clarke County Community Policy and Management Team being assembled within the designated meeting place with open doors and in the presence of members of the public and/or the media desiring to attend, moved to reconvene in open session. The motion carried as follows:

	MOTION BY	SECOND	ABSENT/ABSTAIN	AYE	NAY
<i>Denise Acker</i>	✓				
<i>Jerry Stollings</i>				✓	

<i>Tavan Mair</i>				✓	
<i>Frank Moore</i>				✓	
<i>Jennifer Parker</i>				✓	
<i>Leea Shirley</i>		✓			
<i>Terri Catlett</i>				✓	
<i>David Ash</i>			✓		

Jerry Stollings further moved to execute the following Certification of Closed Session:

CERTIFICATION OF CLOSED SESSION

WHEREAS, the Clarke County Community Policy and Management Team has convened a closed meeting on October 24, 2023, pursuant to an affirmative recorded vote and in accordance with the provisions of the Virginia Freedom of Information Act; and

WHEREAS, Section 2.2-3700 of the Code of Virginia requires a certification by the Clarke County Community Policy and Management Team that such closed meeting was conducted in conformity with Virginia law.

NOW, THEREFORE BE IT RESOLVED, that the Clarke County Community Policy and Management Team hereby certifies that, to the best of each members knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which the certification applies, and (ii) only such public business matters as were identified in the motion convening the closed meeting were heard, discussed or considered by the [public body name]. The motion was approved by the following roll-call vote:

	AYE	NAY	ABSENT	REASON FOR NAY VOTE
<i>Denise Acker</i>	✓			
<i>Jerry Stollings</i>	✓			
<i>Tavan Mair</i>	✓			
<i>Frank Moore</i>	✓			
<i>Jennifer Parker</i>	✓			
<i>Leea Shirley</i>	✓			
<i>Terri Catlett</i>	✓			
<i>David Ash</i>			✓	

The aforesaid Motion and Certificate were adopted in open meeting at a public meeting held on October 24, 2023 of the Clarke County Community Policy and Management Team by roll-call vote as shown above. The Certificate was adopted immediately after the closed meeting at a reconvened open meeting.



4-23-24

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Chair

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Date



## Specific Accomplishments, Plans, Issues, and Risks

Statements on this template are for illustrative purposes only. Status should correspond with the previous page, and “yellow” and “red” objectives should have an accompanying description of issues and/or risks as well as proposed solutions.

### Technology and Paperwork Updates

Goal 1 – Develop Case Manager Portal on Clarke County Website-CSA Subpage			
Key Accomplishments	Major Upcoming Events	Issues and/or Risks	Proposed Solution(s)
<b>1.1 Meeting Least Restrictive Services</b>			
<ul style="list-style-type: none"> <li>• Create access for all FAPT case managers through a portal on the CC website to facilitate central housing of forms and information.</li> </ul>	<ul style="list-style-type: none"> <li>• Schedule meeting with CC IT to discuss portal creation.</li> <li>• Update forms on current website to current forms until portal is created.</li> <li>• Create an electronic zip file for case managers of rate sheets for interim until portal is created.</li> </ul>	<ul style="list-style-type: none"> <li>• Ensuring PII is protected</li> <li>• Ensure HIPPA</li> <li>• Not all case managers have Adobe software programs for fillable forms</li> </ul>	<ul style="list-style-type: none"> <li>• Work with IT to ensure encryption of information, if any, that is shared via portal</li> <li>• Investigate use of word documents for portal/website</li> <li>• Have forms in multiple formats on portal</li> </ul>
<b>1.2 Reporting</b>			
<ul style="list-style-type: none"> <li>• Continue to use the Child and Adolescent Needs and Strengths assessment (CANS) to gather data and monitor outcomes</li> </ul>	<ul style="list-style-type: none"> <li>• Ensure all case managers have proper access to CANS website and CANS certification</li> </ul>	<ul style="list-style-type: none"> <li>• Having a full understanding of effective service provision.</li> </ul>	<ul style="list-style-type: none"> <li>• Require an updated CANS every at each FAPT review to accurately assess progress</li> <li>• Ensure all case managers are CANS-certified and all FAPT members have sufficient CANS training to provide FAPT members the knowledge necessary to make accurate decisions regarding needs and services.</li> <li>• Ensure utilization review is occurring for all required FAPT cases.</li> </ul>
<b>1.3</b>			

## Specific Accomplishments, Plans, Issues, and Risks

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### Need for Transparency and Training Refresher

Goal 2 – Transparency			
Key Accomplishments	Major Upcoming Events	Issues and/or Risks	Proposed Solution(s)
<b>1.1 Family Input-Survey</b>			
<ul style="list-style-type: none"> <li>Survey- Provide family survey after FAPT</li> </ul>	<ul style="list-style-type: none"> <li>Create/update a family survey with CPMT and FAPT parent representatives</li> </ul>	<ul style="list-style-type: none"> <li>Returning surveys</li> </ul>	<ul style="list-style-type: none"> <li>Provide follow up by parent rep.</li> </ul>
<b>1.2 Policy &amp; Procedures</b>			
<ul style="list-style-type: none"> <li>CPMT to update CC policy and procedures monthly to ensure current and efficient policies.</li> </ul>	<ul style="list-style-type: none"> <li>CPMT to start reviewing P&amp;P manual at each meeting.</li> <li>Coordinator will provide CPMT information updates from training, meetings, and administrative memos issued by OCS reflecting potential changes needed to policy.</li> </ul>	<ul style="list-style-type: none"> <li>Long-term project to update and organize policy.</li> <li>Maintaining as a priority on CPMT agenda monthly.</li> </ul>	<ul style="list-style-type: none"> <li>Review annually with CPMT &amp; FAPT during the joint retreat.</li> </ul>
<b>1.3 Training</b>			
<ul style="list-style-type: none"> <li>OCS conference-Coordinator and Chair/Vice Chair.</li> <li>Funding availability for parent representative for CSA Conference</li> <li>Coordinators academy</li> <li>Regular refresher training for FAPT and CPMT</li> </ul>	<ul style="list-style-type: none"> <li>CSA Coordinator's Academy in May</li> <li>CSA Conference in October</li> <li>Complete trainings offered in VLC for FAPT and CPMT</li> <li>Arrange for joint training opportunities to stay abreast of changes in CSA</li> </ul>	<ul style="list-style-type: none"> <li>Primary work demands</li> <li>Funding availability for training events</li> </ul>	<ul style="list-style-type: none"> <li>Budget training allowance in CSA admin budget</li> <li>Schedule in advance to allow teams to coordinate</li> <li>Provide electronic reminders of upcoming training opportunities offered by OCS</li> </ul>

#### 1.4 Sound Fiscal Expenditure Review

Provide CPMT with full expenditure review reporting.

Provide CPMT with review of history of services for families and children to enable better, quality decision making processes.

- Prepare more in advance for CPMT meetings to allow for review
- Provide an electronic presentation at each CPMT meeting

## Specific Accomplishments, Plans, Issues, and Risks

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### Increasing and Expanding Services

#### Goal 1 – Ensure quality service delivery

Key Accomplishments	Major Upcoming Events	Issues and/or Risks	Proposed Solution(s)
<b>1.1 Meeting Least Restrictive Services</b> <ul style="list-style-type: none"> <li>Continue practices to meet performance standards for least restrictive placements and services.</li> </ul>		<ul style="list-style-type: none"> <li>Limited-service providers</li> <li>Quality, cost effective services</li> </ul>	<ul style="list-style-type: none"> <li>Regular CANS assessments</li> <li>Regular UR/UM reviews</li> </ul>

#### 1.2 Increase availability of Evidenced Based services

<ul style="list-style-type: none"> <li>Increase access to MST and FCT. Identify needs and barriers of the parents and children and provide supportive services to address those barriers.</li> <li>Attend resource fairs to gather information on additional service providers.</li> <li>Attend regional and annual CSA conferences to network with other localities and new providers</li> </ul>	<ul style="list-style-type: none"> <li>Lack of providers in the area</li> <li>Low reimbursement rates</li> </ul>	Research EBS funding options offered by VDSS and DHBDS to educate local providers on funding availability
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#### 1.3 Develop/Update a Parent Handbook for CSA

<ul style="list-style-type: none"> <li>Develop a CSA Handbook for parents/guardians to understand the process of CSA</li> <li>Update the CC CSA brochure to reflect current information</li> <li>Provide brochure and handbook in electronic form on the CC CSA website</li> </ul>	<ul style="list-style-type: none"> <li>Provide information at events and public venues</li> </ul>	<ul style="list-style-type: none"> <li></li> </ul>
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### Update on Case Manager Portal

On 05/22/2024, a meeting was held with the County Administrator, the County IT workers, the CSA Coordinator, and the CSA Coordinator's supervisor. At this meeting, ideas for a case manager portal as discussed at the CSA Strategic Planning Retreat in April were proposed. In the interest of making the public CSA website more accessible/understandable to families, the list of blank FAPT documents will be put into the case manager portal, as well as a document compiling the current rate sheets for all the vendors that Clarke County CSA is contracted with for the current fiscal year. The rate sheets are placed in the portal with the understand that these rate sheets are accurate for Clarke County CSA only, and are accessible only through a password login. The case manager portal will have agency-specific logins, rather than user/case manager-specific logins, as there was concern about case manager turnover. Each of the four agencies that have case managers presenting to Clarke County FAPT have had a unique login created for them. The CSA Coordinator was able to test out the portal on 05/23/24, and everything looks good and works as it is supposed to. Once the rest of the FY2025 contracts are signed, the CSA Coordinator will create a document compiling all of the rate sheets and have it uploaded to the case manager portal.

### Vendor Question About Absences

As FY2025 approaches, there have been some questions from vendors regarding absences. Currently Clarke County CSA's contract states that Clarke County CSA will not pay beyond three absences. Some other CSA localities have had vendors refuse to sign contracts without a stipulation that CSA will pay for all unexcused/not prearranged absences. A private day school vendor has expressed hesitancy to sign a contract with Clarke County CSA, as the previous school year had seen a lot of unexcused absences (not from mutual clients/students with Clarke County) that threatened the fiscal stability of the private day school. The vendor is respectfully requesting that Clarke County CPMT consider adding a clause in the FY2025 contract that states the Clarke County CSA will pay for three absences, and once those are exhausted, that Clarke County CSA will pay a nominal fee of \$50-75 for each "no-call, no-show" absence.

FY24

FY24 Actual Expenses

CSA Budget	Munis GL Description	Munis GL Obj code	PO category	Approved State budget	Clarke's Original FY24 budget	Spplmntl Approp.	Clarke's FY24 Revised Budget	FY24 Actual Expenses												Balance		
								July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
				231,586																		
21200020	CSA Svc 1a FC IVE	579001	MAN (FC4E)																			-
21200020	CSA Svc 1b FC Othr	579002	MAN (FC)																			-
21200020	CSA Svc 1c ResCon	579003	MAN (RCDN or RCPA)																			-
21200020	CSA Svc 1e ConEd	579004	MAN (ESCC)	44,935	65,000	(51,076)	13,924		7,081.98	6,842.42	4,942.00	5,722.42	4,942.09	4,681.98	5,462.31	5,462.31	5,462.31	5,202.20				(41,878)
21200020	CSA Svc 2a TrFCIVE	579005	MAN (TF4E)	34,565	50,000	9,850	59,850		4,650.00		4,650.00	4,650.00	4,500.00	4,650.00	4,500.00	9,000.00	4,650.00					18,600
21200020	CSA Svc 2a1 TrFC	579006	MAN (TF)	34,565	50,000	(50,000)	-															-
21200020	CSA Svc 2c FmFCIVE	579007	MAN (FF4E)	17,283	25,000	(25,000)	-															-
21200020	CSA Svc 2d FmFCMO	579008	retired catrgory				-															-
21200020	CSA Svc 2e FmFCMIL	579009	MAN (FFOP)	13,826	20,000	20,196	40,196		4,054.00	2,084.00	6,860.20	4,875.00	4,171.90	3,278.00	10,489.72	4,013.00	16,384.00	14,004.00				(30,018)
21200020	CSA Svc 2f Commtty	579010	MAN (CBS)	51,848	75,000	432,679	507,679		11,116.50	51,188.00	18,859.50	25,860.26	12,026.25	24,449.20	9,743.16	9,772.12	7,210.62	4,028.75				333,424
21200020	CSA Svc 2f1 Trans	579011	MAN (CSTR)			17,906	17,906		1,031.25	1,875.00												15,000
21200020	CSA Svc 2g SPED Pv	579012	MAN (ADP)	34,565	50,000	37,927	87,927		3,214.88	2,429.79	5,220.00	5,742.00	7,560.99	8,335.98	9,638.31	10,682.31	10,160.31	9,639.20				15,303
21200020	CSA Svc 2i PsyHosp	579015				55,526	55,526															55,526
	<i>sub-total mandated svcs</i>			231,586	335,000	448,007	783,007	-	31,149	64,419	40,532	46,850	33,201	45,395	39,834	38,930	43,867	32,874	-			365,957
21200020	CSA Svc 2h St w/DB	579013	WSS (SPS)	43,713	40,000	-	40,000		167.50	134.00		3,562.75	1,239.50	1,072.00	3,208.00	3,019.00	4,789.25	514.75				22,293
21200020	CSA Svc 3 NoManCom	579014	NON (COMM)	19,220	10,000	-	10,000		1,867.31	787.31	542.31	489.31	-	209.31			804.00					5,300
21200020	CSA Svc Miscellaneous Exp																					-
	<i>sub-total services</i>			294,519	385,000	448,007	833,007	-	33,183.42	65,340.52	41,074.01	50,901.74	34,440.73	46,676.47	43,041.50	41,948.74	49,460.49	33,388.90	-			393,551
21200010	CSA AdminPur SVC			1,500	1,500		1,500								500	116						884
21200010	CSA Admin Mat & Sup			500	500		500															500
21200010	CSA Admin Salaries			23,764	23,764		23,764	2,541	2,476	2,644	2,321	3,625	3,625	3,625	2,907							-
	<i>sub-total administrative svcs</i>			25,764	25,764		25,764	2,541	2,476	2,644	2,321	3,625	3,625	3,625								1,384
	<b>TOTALS</b>			<b>320,283</b>	<b>410,764</b>	<b>448,007</b>	<b>858,771</b>	<b>2,541</b>	<b>35,660</b>	<b>67,984</b>	<b>43,395</b>	<b>54,527</b>	<b>38,066</b>	<b>50,301</b>	<b>43,042</b>	<b>41,949</b>	<b>49,460</b>	<b>33,389</b>	<b>-</b>			<b>394,935</b>
																						<b>TOTAL AVAILABLE BALANCE</b>

responded 6.2.23 responded 6.28.23 responded 6.30.23 responded 7.10.23 responded 7.12.23 responded 7.20.23 responded 7.26.23 responded 7.31.23 responded 7.31.23 responded 8.14.23 responded 8.16.23 responded 8.18.23 responded 2.29.24 responded 3.13.24 responded 3.27.24 responded 4.01.24 responded 4.29.24 responded

CSA Budget	Munis GL Description	Munis GL Obj code	PO category	FY24 budget	Supp Appropri.	Trnsfr/ Adjs	Revised FY24 Budget	July Pos	July PO	July Po's	July Pos	July POs	July Pos	July Pos	July PO	July PO	Aug PO	Aug PO	Aug PO	PO email	PO email	PO email	PO email	PO email	Balance								
								email dtd 5.26.23	email dtd 6.27.23	email dtd 6.30.23	email dtd 7.10.23	email dtd 7.12.23	email dtd 7.19.23	email dtd 7.25.23	email dtd 7.27.23	email dtd 7.31.23	email dtd 8.14.23	email dtd 8.16.23	email dtd 8.18.23	dtd 2.29.24	dtd 3.13.24	dtd 3.27.24	dtd 3.29.24	dtd 4.26.24		dtd 5.22.24							
21200020	CSA Srvc 1a FC IVE	579001	MAN (FC4E)				-																		0								
21200020	CSA Srvc 1b FC Othr	579002	MAN (FC)				-																		0								
21200020	CSA Srvc 1c ResCon	579003	MAN (RCDN or RCPA)				-																		0								
21200020	CSA Srvc 1e ConEd	579004	MAN (ESCC)	65,000	(51,076)		13,924			3,200					2,240	15,346				10,665				5,462	(41,878)								
21200020	CSA Srvc 2a TrFCIVE	579005	MAN (TF4E)	50,000	9,850		59,850			27,600											27,300				4,950								
21200020	CSA Srvc 2a1 TrFC	579006	MAN (TF)	50,000	(50,000)		-																		0								
21200020	CSA Srvc 2c FmFCIVE	579007	MAN (FF4E)	25,000	(25,000)		-																		0								
21200020	CSA Srvc 2d FmFCMO		retired catrgory				-																		0								
21200020	CSA Srvc 2e FmFCMIL	579009	MAN (FFOP)	20,000	20,196		40,196					10,548				397							24,766	3,414	374	(65,242)							
21200020	CSA Srvc 2f Commty	579010	MAN (CBS)	75,000	432,679		507,679	16,120		30,830	6,075	1,340		25,180			6,600	19,776		6,828	16,300	3,300	9,238	12,020	195,108								
21200020	CSA Srvc 2f1 Trans	579011	MAN (CSTR)		17,906		17,906	5,000		2,500																10,406							
21200020	CSA Srvc 2g SPED Pv	579012	MAN (ADP)	50,000	37,927		87,927			9,038										20,322		3,424		16,608	(29,240)								
21200020	CSA Srvc 2h St w/DB	579013	WSS (SPS)	40,000			40,000			11,256										10,880		18,900	18,812	41,347	(93,332)								
21200020	CSA Srvc 2i PsyHosp	579015	MAN	10,000	55,526		10,000																		55,526								
21200020	CSA Srvc 3 NoManCom	579014	NON (COMM)	10,000			10,000			4,877											2,680					555							
21200020	CSA Srvc Miscellaneous Exp			-			-																			0							
	sub-total			<b>385,000</b>	<b>448,007</b>		<b>833,007</b>	<b>21,120</b>		<b>89,301</b>	<b>6,075</b>	<b>1,340</b>	<b>10,548</b>	<b>27,420</b>	<b>15,346</b>	<b>397</b>		<b>6,600</b>	<b>19,776</b>	<b>67,674</b>	<b>30,600</b>	<b>22,324</b>	<b>52,816</b>	<b>78,851</b>	<b>36,854</b>	Available balance of non-adm svcs							
<b>ADMINISTRATIVE BUDGET</b>																																	
								<b>A C T U A L S</b>																									
								July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun														
21200010	CSA AdminPur SVC			1,500			1,500	-	-	-	-	-	-	-	500	116	-	-	-								884						
21200010	CSA Admin Mat & Sup			500			500	-	-	-	-	-	-	-	-	-	-	-	-								500						
21200010	CSA Admin Regular Salaries			23,764			23,764	2,541	2,476	2,644	2,321	3,625	3,625	3,625	2,907	-	-	-	-								0						
	sub-total			<b>25,764</b>			<b>25,764</b>	<b>2,541</b>	<b>2,476</b>	<b>2,644</b>	<b>2,321</b>	<b>3,625</b>	<b>3,625</b>	<b>3,625</b>													<b>1,384</b>	Available balance of Admin					
	<b>TOTAL</b>			<b>410,764</b>	<b>448,007</b>		<b>858,771</b>																				<b>38,238</b>	Overall Fund balance net POs					

Note:

Admin Expenses are actual, not based on POs

Disencumber PO's  
2538225, 26, 27, 31  
per Claire Spaulding  
need to create new Pos  
with different amts.



**CLARKE COUNTY**  
**CSA EXPENDITURE PROJECTION REPORT**  
**BASED ON CATEGORY CODES**  
**FOR CSA FISCAL YEAR ENDING 06/30/2024**

CATEGORY	CASE COUNT	PAYMENTS REPORTED TO OCS		ONGOING PAYMENTS NOT REPORTED TO OCS		POSO ENCUMBRANCES NOT REPORTED TO OCS		ADJUSTMENTS, PAYMENTS & REFUND THAT HAS NOT BEEN REPORTED TO OCS		ADJUSTMENT REPORTED TO OCS		CANCELLED CHECKS & REFUNDS REPORTED TO OCS		NET PAYMENTS
		+		+		+		-		-		=		
1a Foster Care - IV-E children in Licensed Residential Congregate Care; pool expenditures for costs not covered by IV-E (i.e. non room-and-board)	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00
1b Foster Care - all other in Licensed Residential Congregate Care.	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00
1c Residential Congregate Care - CSA Parental Agreements; DSS Non-custodial Agreements.	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00
NM Non-Mandated Services / Residential / Congregate.	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00
1e Educational Services - Congregate Care.	2	50,599.91		0.00		36,071.72		0.00		0.00		0.00		86,671.63
2a Treatment Foster Care - IV-E	1	41,250.00		0.00		13,650.00		0.00		0.00		0.00		54,900.00
2a1 Treatment Foster Care	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00
2a2 Treatment Foster Care - CSA Parental Agreements; DSS Non-custodial Agreements	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00
2c Family Foster Care - IV-E; Community Based Services	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00
2e Family Foster Care - children receiving maintenance and basic activities payments; Independent Living Stipend/Arrangements	8	59,954.82		0.00		83,537.43		1,707.00		(3,347.72)		(4,277.00)		137,574.53
2e1 State Kinship Guardianship	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00
2e2 Federal Kinship Guardianship	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00
2f Community - Based Services	19	170,293.47		0.00		121,900.00		7,700.00		0.00		(8,137.50)		291,755.97
2f1 Community Services - Family Services to Transition from Residential to Community	1	2,906.25		0.00		2,500.00		0.00		0.00		0.00		5,406.25
2g Special Education Private Day Placement	3	62,984.57		0.00		28,723.20		0.00		0.00		0.00		91,707.77
2h Wrap-Around Services for Students with Disabilities	7	17,192.00		0.00		55,999.00		0.00		0.00		0.00		73,191.00
2i Psychiatric Hospitals/Crisis Stabilization Units	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00
3. Non-Mandated Services/Community-Based	2	4,699.55		0.00		1,907.31		0.00		0.00		0.00		6,606.86
		409,880.57		0.00		344,288.66		9,407.00		(3,347.72)		(12,414.50)		747,814.01

CSA SUPPLEMENTAL ALLOCATION REQUEST FORM  
FOR CSA FISCAL YEAR ENDING 06/30/2024

	Children	Actual Net Expenditures Year to Date (a)	Projected Additional Gross Program Year Expenditures (b)	Total Actual & Projected Program Year Expenditures (a + b = c)
1. Mandated Services/Residential/Congregated Care				
1a Foster Care - IV-E children in Licensed Residential Congregate Care; pool expenditures for costs not covered by IV-E (i.e. non room-and-board)	0	0	0	0
1b Foster Care - all other in Licensed Residential Congregate Care.	0	0	0	0
1c Residential Congregate Care - CSA Parental Agreements; DSS Non-custodial Agreements.	0	0	0	0
2. Other Mandated Services				
1e Educational Services - Congregate Care.	2	50,600	36,072	86,672
2a Treatment Foster Care - IV-E	1	41,250	13,650	54,900
2a1 Treatment Foster Care	0	0	0	0
2a2 Treatment Foster Care - CSA Parental Agreements; DSS Non-custodial Agreements	0	0	0	0
2c Family Foster Care - IV-E; Community Based Services	0	0	0	0
2e Family Foster Care - children receiving maintenance and basic activities payments; Independent Living Stipend/Arrangements	8	52,330	85,244	137,574
2e1 State Kinship Guardianship	0	0	0	0
2e2 Federal Kinship Guardianship	0	0	0	0
2f Community - Based Services	19	162,156	129,600	291,756
2f1 Community Services - Family Services to Transition from Residential to Community	1	2,906	2,500	5,406
2g Special Education Private Day Placement	3	62,985	28,723	91,708
2i Psychiatric Hospitals/Crisis Stabilization Units	0	0	0	0
3. Subtotal	34	372,227	295,789	668,016
4. Less Refunds expected to be received for the rest of the year: (YTD refund that has been reported to OCS is netted with the expenditures)				0
5. Net Projected Mandated Expenditures for the Fiscal Year				668,016

CSA SUPPLEMENTAL ALLOCATION REQUEST FORM  
 FOR CSA FISCAL YEAR ENDING 06/30/2024

	Children	Actual Net Expenditures Year to Date (a)	Projected Additional Gross Program Year Expenditures (b)	Total Actual & Projected Program Year Expenditures (a + b = c)
CSA Mandated per supplemental allocation	34	372,227	295,789	668,016
NM Non-Mandated Services / Residential / Congregate.	0	0	0	0
2h Wrap-Around Services for Students with Disabilities	7	17,192	55,999	73,191
3. Non-Mandated Services/Community-Based	2	4,700	1,907	6,607
<b>Total Mandated, Non-Mandated &amp; WRAP Around Services</b>	<b>43</b>	<b>394,119</b>	<b>353,695</b>	<b>747,814</b>



## CSA FY 24 - POOL REIMBURSEMENT REQUEST REPORT—PART 1

DATE: May 15, 2024	FOR PERIOD ENDING: February 29, 2024 Report ID: 41736 File Name: csa_43_m_2024_2_1.txt
LOCALITY: Clarke -FIPS 43	Contact Person: Nadia Acosta Phone Number: 540-955-5198

### PART 1 - EXPENDITURE DESCRIPTION

EXPENDITURE DESCRIPTION	LOCAL MATCH RATE (a)	GROSS TOTAL EXPENDITURES THIS PERIOD (b)	EXPENDITURE REFUNDS THIS PERIOD (c)	NET TOTAL EXPENDITURES (b minus c) (d)	LOCAL MATCH (a x d) (e)	STATE MATCH (d-e) (f)
<b>1. CONGREGATE CARE / MANDATED AND NON-MANDATED RESIDENTIAL SERVICES</b>						
1a. Foster Care - IV-E children in Licensed Residential Congregate Care; pool expenditures for costs not covered by IV-E (i.e., non room-and-board)	\$0.5996	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1b. Foster Care - all others in Licensed Residential Congregate Care	\$0.5996	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1c. Residential Congregate Care- CSA Parental Agreements ; DSS Noncustodial Agreements	\$0.5996	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1d. Non-Mandated Services/Residential/Congregate	\$0.5996	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1e. Educational Services - Congregate Care	\$0.4797	\$5,462.31	\$0.00	\$5,462.31	\$2,620.27	\$2,842.04
<b>2. OTHER MANDATED SERVICES</b>						
2a. Treatment Foster Care - IV-E	\$0.4797	\$4,500.00	\$0.00	\$4,500.00	\$2,158.65	\$2,341.35
2a.1 Treatment Foster Care	\$0.4797	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2a.2 Treatment Foster Care - CSA Parental Agreements ; DSS Noncustodial Agreements	\$0.4797	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

2b.	Specialized Foster Care - IV-E ; Community Based Services	\$0.4797	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2b.1	Specialized Foster Care	\$0.4797	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2c.	Family Foster Care - IV-E ; Community Based Services	\$0.2399	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2d.	Family Foster Care Maintenance only	\$0.4797	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2e.	Family Foster Care - Children receiving maintenance and basic activities payments; independent living stipend/arrangements	\$0.4797	\$11,531.72	\$3,745.00	\$7,786.72	\$3,735.29	\$4,051.43
2e.1	State Kinship Guardianship	\$0.4797	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2e.2	Federal Kinship Guardianship	\$0.4797	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2f.	Community - Based Services	\$0.2399	\$9,743.16	\$8,137.50	\$1,605.66	\$385.20	\$1,220.46
2f.1	Community Transition Services - Direct Family Services to Transition from Residential to Community	\$0.2399	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2g.	Special Education Private Day Placement	\$0.4797	\$9,638.31	\$0.00	\$9,638.31	\$4,623.50	\$5,014.81
2h.	Wrap-Around Services for Students With Disabilities	\$0.4797	\$3,208.00	\$0.00	\$3,208.00	\$1,538.88	\$1,669.12
2i.	Psychiatric Hospitals/Crisis Stabilization Units	\$0.4797	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.	Non-Mandated Services/Community-Based	\$0.2399	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.	<b>GRAND TOTALS: (Sum of categories 1 through 3)</b>		<b>\$44,083.50</b>	<b>\$11,882.50</b>	<b>\$32,201.00</b>	<b>\$15,061.79</b>	<b>\$17,139.21</b>

## CSA FY 24 - POOL REIMBURSEMENT REQUEST REPORT—PART 2

### PART 2 - EXPENDITURE REFUND DESCRIPTION

Information regarding total expenditure refunds reported in Part 1, Line 4(c).

EXPENDITURE REFUND DESCRIPTION	CODE	AMOUNT
Vendor Refunds and Payment Cancellations	010	\$11,882.50
Parental Co-Payments	020	\$0.00
Payments made on behalf of the child (ex: SSA, SSI, VA benefits, &###133;)	030	\$0.00

Child Support Collections through DCSE	040	\$0.00
Pool prior-reported expenditures re-claimed under IV-E	050	\$0.00
Other: #getforminfo.COMMENTS#	090	\$0.00
TOTAL REFUNDS : Note: This total must agree with the GRAND TOTAL of all expenditure refunds Part 1, Line 4, Col (c).		\$11,882.50

The expenditures and refunds reported herein were incurred in accordance with provisions of the Comprehensive Services Act, and have not been reported on a previous claim. Documentation is maintained to support the expenditure and refund amounts reported, and to demonstrate that each expenditure and refund was made on behalf of a specific child (or list of specific children) and complies with the CSA Manual, COV and Appropriation Act requirements including utilization management and FAPT criteria.



## CSA FY 24 - POOL REIMBURSEMENT REQUEST REPORT—PART 1

DATE: May 20, 2024	FOR PERIOD ENDING: March 31, 2024 Report ID: 41759 File Name: csa_43_m_2024_3_1.txt
LOCALITY: Clarke -FIPS 43	Contact Person: Nadia Acosta Phone Number: 540-955-5198

### PART 1 - EXPENDITURE DESCRIPTION

EXPENDITURE DESCRIPTION	LOCAL MATCH RATE (a)	GROSS TOTAL EXPENDITURES THIS PERIOD (b)	EXPENDITURE REFUNDS THIS PERIOD (c)	NET TOTAL EXPENDITURES (b minus c) (d)	LOCAL MATCH (a x d) (e)	STATE MATCH (d-e) (f)
<b>1. CONGREGATE CARE / MANDATED AND NON-MANDATED RESIDENTIAL SERVICES</b>						
1a. Foster Care - IV-E children in Licensed Residential Congregate Care; pool expenditures for costs not covered by IV-E (i.e., non room-and-board)	\$0.5996	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1b. Foster Care - all others in Licensed Residential Congregate Care	\$0.5996	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1c. Residential Congregate Care- CSA Parental Agreements ; DSS Noncustodial Agreements	\$0.5996	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1d. Non-Mandated Services/Residential/Congregate	\$0.5996	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1e. Educational Services - Congregate Care	\$0.4797	\$5,462.31	\$0.00	\$5,462.31	\$2,620.27	\$2,842.04
<b>2. OTHER MANDATED SERVICES</b>						
2a. Treatment Foster Care - IV-E	\$0.4797	\$9,000.00	\$0.00	\$9,000.00	\$4,317.30	\$4,682.70
2a.1 Treatment Foster Care	\$0.4797	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2a.2 Treatment Foster Care - CSA Parental Agreements ; DSS Noncustodial Agreements	\$0.4797	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

2b.	Specialized Foster Care - IV-E ; Community Based Services	\$0.4797	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2b.1	Specialized Foster Care	\$0.4797	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2c.	Family Foster Care - IV-E ; Community Based Services	\$0.2399	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2d.	Family Foster Care Maintenance only	\$0.4797	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2e.	Family Foster Care - Children receiving maintenance and basic activities payments; independent living stipend/arrangements	\$0.4797	\$4,013.00	\$0.00	\$4,013.00	\$1,925.04	\$2,087.96
2e.1	State Kinship Guardianship	\$0.4797	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2e.2	Federal Kinship Guardianship	\$0.4797	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2f.	Community - Based Services	\$0.2399	\$9,772.12	\$0.00	\$9,772.12	\$2,344.33	\$7,427.79
2f.1	Community Transition Services - Direct Family Services to Transition from Residential to Community	\$0.2399	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2g.	Special Education Private Day Placement	\$0.4797	\$10,682.31	\$0.00	\$10,682.31	\$5,124.30	\$5,558.01
2h.	Wrap-Around Services for Students With Disabilities	\$0.4797	\$3,019.00	\$0.00	\$3,019.00	\$1,448.21	\$1,570.79
2i.	Psychiatric Hospitals/Crisis Stabilization Units	\$0.4797	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.	Non-Mandated Services/Community-Based	\$0.2399	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.	<b>GRAND TOTALS: (Sum of categories 1 through 3)</b>		<b>\$41,948.74</b>	<b>\$0.00</b>	<b>\$41,948.74</b>	<b>\$17,779.45</b>	<b>\$24,169.29</b>

## CSA FY 24 - POOL REIMBURSEMENT REQUEST REPORT—PART 2

### PART 2 - EXPENDITURE REFUND DESCRIPTION

Information regarding total expenditure refunds reported in Part 1, Line 4(c).

EXPENDITURE REFUND DESCRIPTION	CODE	AMOUNT
Vendor Refunds and Payment Cancellations	010	\$0.00
Parental Co-Payments	020	\$0.00
Payments made on behalf of the child (ex: SSA, SSI, VA benefits, &###133;)	030	\$0.00



Child Support Collections through DCSE	040	\$0.00
Pool prior-reported expenditures re-claimed under IV-E	050	\$0.00
Other: #getforminfo.COMMENTS#	090	\$0.00
TOTAL REFUNDS : Note: This total must agree with the GRAND TOTAL of all expenditure refunds Part 1, Line 4, Col (c).		\$0.00

The expenditures and refunds reported herein were incurred in accordance with provisions of the Comprehensive Services Act, and have not been reported on a previous claim. Documentation is maintained to support the expenditure and refund amounts reported, and to demonstrate that each expenditure and refund was made on behalf of a specific child (or list of specific children) and complies with the CSA Manual, COV and Appropriation Act requirements including utilization management and FAPT criteria.



## CSA FY 24 - POOL REIMBURSEMENT REQUEST REPORT—PART 1

DATE: May 22, 2024	FOR PERIOD ENDING: April 30, 2024 Report ID: 41764 File Name: csa_43_m_2024_4_1.txt
LOCALITY: Clarke -FIPS 43	Contact Person: Nadia Acosta Phone Number: 540-955-5198

### PART 1 - EXPENDITURE DESCRIPTION

EXPENDITURE DESCRIPTION	LOCAL MATCH RATE (a)	GROSS TOTAL EXPENDITURES THIS PERIOD (b)	EXPENDITURE REFUNDS THIS PERIOD (c)	NET TOTAL EXPENDITURES (b minus c) (d)	LOCAL MATCH (a x d) (e)	STATE MATCH (d-e) (f)
<b>1. CONGREGATE CARE / MANDATED AND NON-MANDATED RESIDENTIAL SERVICES</b>						
1a. Foster Care - IV-E children in Licensed Residential Congregate Care; pool expenditures for costs not covered by IV-E (i.e., non room-and-board)	\$0.5996	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1b. Foster Care - all others in Licensed Residential Congregate Care	\$0.5996	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1c. Residential Congregate Care- CSA Parental Agreements ; DSS Noncustodial Agreements	\$0.5996	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1d. Non-Mandated Services/Residential/Congregate	\$0.5996	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1e. Educational Services - Congregate Care	\$0.4797	\$5,462.31	\$0.00	\$5,462.31	\$2,620.27	\$2,842.04
<b>2. OTHER MANDATED SERVICES</b>						
2a. Treatment Foster Care - IV-E	\$0.4797	\$4,650.00	\$0.00	\$4,650.00	\$2,230.61	\$2,419.39
2a.1 Treatment Foster Care	\$0.4797	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2a.2 Treatment Foster Care - CSA Parental Agreements ; DSS Noncustodial Agreements	\$0.4797	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

2b.	Specialized Foster Care - IV-E ; Community Based Services	\$0.4797	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2b.1	Specialized Foster Care	\$0.4797	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2c.	Family Foster Care - IV-E ; Community Based Services	\$0.2399	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2d.	Family Foster Care Maintenance only	\$0.4797	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2e.	Family Foster Care - Children receiving maintenance and basic activities payments; independent living stipend/arrangements	\$0.4797	\$16,384.00	\$3,347.72	\$13,036.28	\$6,253.50	\$6,782.78
2e.1	State Kinship Guardianship	\$0.4797	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2e.2	Federal Kinship Guardianship	\$0.4797	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2f.	Community - Based Services	\$0.2399	\$7,210.62	\$0.00	\$7,210.62	\$1,729.83	\$5,480.79
2f.1	Community Transition Services - Direct Family Services to Transition from Residential to Community	\$0.2399	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2g.	Special Education Private Day Placement	\$0.4797	\$10,160.31	\$0.00	\$10,160.31	\$4,873.90	\$5,286.41
2h.	Wrap-Around Services for Students With Disabilities	\$0.4797	\$4,789.25	\$0.00	\$4,789.25	\$2,297.40	\$2,491.85
2i.	Psychiatric Hospitals/Crisis Stabilization Units	\$0.4797	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.	Non-Mandated Services/Community-Based	\$0.2399	\$804.00	\$0.00	\$804.00	\$192.88	\$611.12
4.	<b>GRAND TOTALS: (Sum of categories 1 through 3)</b>		<b>\$49,460.49</b>	<b>\$3,347.72</b>	<b>\$46,112.77</b>	<b>\$20,198.39</b>	<b>\$25,914.38</b>

## CSA FY 24 - POOL REIMBURSEMENT REQUEST REPORT—PART 2

### PART 2 - EXPENDITURE REFUND DESCRIPTION

Information regarding total expenditure refunds reported in Part 1, Line 4(c).

EXPENDITURE REFUND DESCRIPTION	CODE	AMOUNT
Vendor Refunds and Payment Cancellations	010	\$0.00
Parental Co-Payments	020	\$0.00
Payments made on behalf of the child (ex: SSA, SSI, VA benefits, &###133;)	030	\$0.00

Child Support Collections through DCSE	040	\$0.00
Pool prior-reported expenditures re-claimed under IV-E	050	\$3,347.72
Other: #getforminfo.COMMENTS#	090	\$0.00
TOTAL REFUNDS : Note: This total must agree with the GRAND TOTAL of all expenditure refunds Part 1, Line 4, Col (c).		\$3,347.72

The expenditures and refunds reported herein were incurred in accordance with provisions of the Comprehensive Services Act, and have not been reported on a previous claim. Documentation is maintained to support the expenditure and refund amounts reported, and to demonstrate that each expenditure and refund was made on behalf of a specific child (or list of specific children) and complies with the CSA Manual, COV and Appropriation Act requirements including utilization management and FAPT criteria.

[Click here for Dashboard Instruction Manual](#)

[Click here for Dashboard Codes](#)

Finance

Demographics/Utilization

Outcome Measures

Location

All

Statewide data updated through **05/15**  
of current Program Year

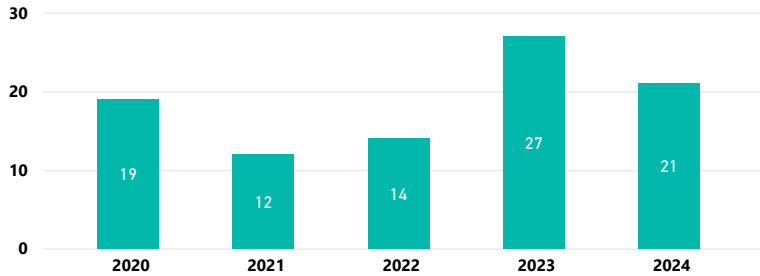
## At-A-Glance

	2020	2021	2022	2023	2024
<b>Distinct Child Count</b>	<b>15,285</b>	<b>14,589</b>	<b>14,489</b>	<b>15,032</b>	<b>13,347</b>
<b>Net Expenditures</b>	<b>\$438.3M</b>	<b>\$438.3M</b>	<b>\$433.5M</b>	<b>\$473.5M</b>	<b>\$335.5M</b>
<b>Local Net Match</b>	<b>\$148.9M</b>	<b>\$148.0M</b>	<b>\$145.7M</b>	<b>\$157.8M</b>	<b>\$113.0M</b>
<b>Average Expenditure</b>	<b>\$28,676</b>	<b>\$30,045</b>	<b>\$29,922</b>	<b>\$31,502</b>	<b>\$25,140</b>
<b>Base Match Rate</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>Effective Match Rate</b>	<b>0.3392</b>	<b>0.3374</b>	<b>0.3360</b>	<b>0.3332</b>	<b>0.3364</b>

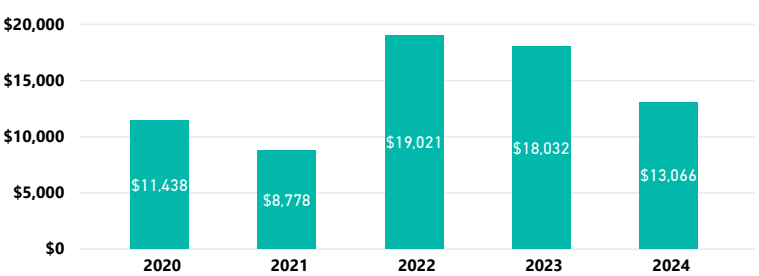
CQI dashboard data consist of information submitted by individual Virginia localities for youth receiving CSA-funded services in the reporting period.

- Mandate Type
- Service Placement Type
- Service Name
- Expenditure Code

**Distinct Child Count**

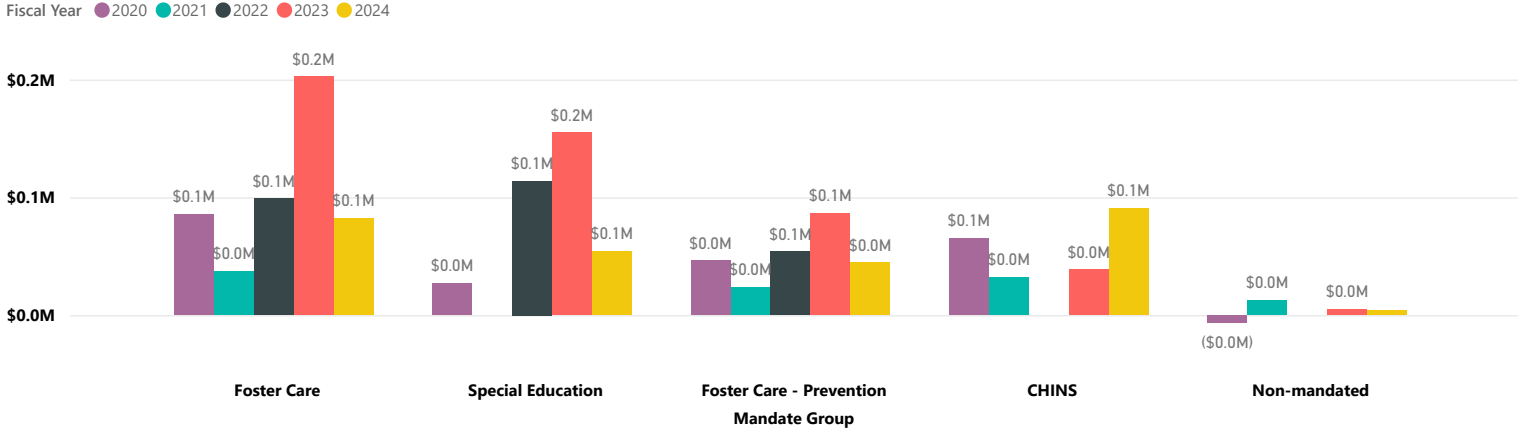


**Average Net Expenditures Per Child**



**Clarke County**

**Total Net Expenditures By Mandate Type\***



\*The sum of net expenditures by mandate type may be slightly inflated because of uncategorized refunds.

Data is updated through 2/15/24

Fiscal Year	Net Expenditures
2020	\$0.2M
2021	\$0.1M
2022	\$0.3M
2023	\$0.5M
2024	\$0.3M