

## Community Policy and Management Team (CPMT)

April 23, 2024

2:00PM

Clarke County Government Center

101 Chalmers Court Room C, Berryville VA 22611

- I. Call to Order**
- II. Approval of the Agenda**
- III. Old Business**
  1. Approval of January 23, 2024, CPMT Minutes
  2. CSA Service Gap Survey due May 15<sup>th</sup>, 2024
  3. Agency Updates
- IV. Public Comment**
- V. New Business**
  1. Presentation from North Springs Behavioral Health
  2. Finalization of Strategic Planning for FY2025-2027
  3. CAP Event on April 25<sup>th</sup>
- VI. Financial report**
- VII. Closed Meeting Pursuant the Virginia Freedom of Information Act:**
  - FAPT Case Records  
Motion to convene in Executive Session pursuant to 2.2-3711 (A) (4) and (15), and in accordance with the provisions of 2.2-5210 of the Code of Virginia proceedings to consider the appropriate provision of services and funding for a particular child or family or both who have been referred to the Family Assessment and Planning Team and whose case is being reviewed by the Community Policy and Management Team.
- VIII. Certification after Closed Meeting**

Move that the members of the Clarke County CPMT certify to the best of each member's knowledge that (1) only public business matters lawfully exempted from open meeting requirements, and (2) only such business matters were identified in the motion by which the closed meeting was convened were heard, discussed, or considered in the closed meeting.
- IX. Approval of Cases**
- X. Adjournment**

**CLOSED SESSION**

**Consent Agenda: 6 cases for vote, 1 case for review**

Next Meeting: May 28, 2024

**CLARKE COUNTY CPMT MEETING MINUTES****January 23, 2023****Attendees**

Nadia Acosta	CSA Coordinator
Jennifer Parker	DSS Representative
Frank Moore	CCPS Representative
Terri Catlett	BOS Representative
Jerry Stollings	CSU Representative and CPMT Chair
Tavan Mair	Private Provider Representative
David Ash	Parent Representative
Leea Shirley	VDH Representative and CPMT Vice Chair
Denise Acker	CSB Representative

**Absent****Virtual**

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Mr. Jerry Stollings called the meeting to order at 2:00PM. Ms. Leea Shirley asked to amend agenda with the date of February 27, 2024, for the minutes to be approved. Ms. Terri Catlett made a motion to approve the amended agenda, and Ms. Shirley seconded. All members voted in favor.

**Old Business:**

1. Ms. Shirley made a motion to approve the minutes from February 27, 2024. Mr. David Ash seconded. All members voted in favor.
2. Ms. Jennifer Parker reported that effective April 1<sup>st</sup>, 2024, the Honorable Nancie Williams was being appointed as Clarke County's Juvenile and Domestic Relations judge. Ms. Parker stated that she had a good professional history with Judge Williams and was going to schedule a lunch with Judge Williams to discuss their visions for Clarke County DSS. Ms. Denise Acker reported that NWCSB was appointing an executive director, Ms. Ellen Harrison, on May 15<sup>th</sup>, 2024. Mr. Tavan Mair reported that Connected Communities had recently gotten two Spanish-speaking providers. Ms. Catlett reported that she had greatly enjoyed Clarke County DSS's open house for mandated reporters.

**New Business:**

1. Ms. Dominique Pretlow gave a presentation about Rivermont Schools. Ms. Pretlow is the Community Relations Director for Rivermont Schools, which has 18 locations across Virginia. The three closest schools to Clarke County are in Stafford, Sterling, and



Alexandria. Rivermont Schools is also able to offer professional development and training in special education to schools, and has recently started offering ABA clinics (the closest clinic to Clarke County is in Fairfax). Rivermont Schools is also able to provide in-district placements: the school provides the classroom space and pays for the staff out of the school funding, and Rivermont provides teachers and mental health associates as needed.

2. Ms. Acker suggested that to complete the OCS Service Gap Survey, the CSA Coordinator email out copies of the survey to everyone on CPMT and then combine and summarize the results.
3. Ms. Acker made a motion to appoint Ms. Claire Spaulding as the temporary parent representative to FAPT. Mr. Frank Moore and Ms. Shirley seconded the motion. All the members voted in favor.

### **Financial Report:**

Ms. Acker requested that a projection report for the end of the fiscal year be included with next month's financial report. Ms. Acker and Ms. Shirley suggested that Ms. Acosta look at the types of financial reports presented to Winchester City CPMT. The financial report was met with no other major questions.

### **Closed Session:**

See attachment A for completed form detailing the motion to enter closed session, vote on the items discussed, and certify the discussion in closed session.

### **Consent Agenda:**

The consent agenda with 11 cases was reviewed. Mr. Moore made a motion to approve and deny the cases as discussed in closed session and Mr. Mair seconded. All members voted in favor.

Ms. Acker made a motion to adjourn the meeting and Ms. Shirley seconded the motion. All members voted in favor.

**Next Meeting: April 23, 2024**

Meeting adjourned at 3:19PM.

## Specific Accomplishments, Plans, Issues, and Risks

Statements on this template are for illustrative purposes only. Status should correspond with the previous page, and “yellow” and “red” objectives should have an accompanying description of issues and/or risks as well as proposed solutions.

### Technology and Paperwork Updates

Goal 1 – Develop Case Manager Portal on Clarke County Website-CSA Subpage			
Key Accomplishments	Major Upcoming Events	Issues and/or Risks	Proposed Solution(s)
<b>1.1 Meeting Least Restrictive Services</b>			
<ul style="list-style-type: none"> <li>• Create access for all FAPT case managers through a portal on the CC website to facilitate central housing of forms and information.</li> <li>• Schedule meeting with CC IT to discuss portal creation.</li> <li>• Update forms on current website to current forms until portal is created.</li> <li>• Create an electronic zip file for case managers of rate sheets for interim until portal is created.</li> </ul>	<ul style="list-style-type: none"> <li>• Ensuring PII is protected</li> <li>• Ensure HIPPA</li> <li>• Not all case managers have Adobe software programs for fillable forms</li> </ul>	<ul style="list-style-type: none"> <li>• Work with IT to ensure encryption of information, if any, that is shared via portal</li> <li>• Investigate use of word documents for portal/website</li> <li>• Have forms in multiple formats on portal</li> </ul>	
<b>1.2 Reporting</b>			
<ul style="list-style-type: none"> <li>• Continue to use the Child and Adolescent Needs and Strengths assessment (CANS) to gather data and monitor outcomes</li> </ul>	<ul style="list-style-type: none"> <li>• Ensure all case managers have proper access to CANS website and CANS certification</li> </ul>	<ul style="list-style-type: none"> <li>• Having a full understanding of effective service provision.</li> </ul>	<ul style="list-style-type: none"> <li>• Require an updated CANS every at each FAPT review to accurately assess progress</li> <li>• Ensure all case managers are CANS-certified and all FAPT members have sufficient CANS training to provide FAPT members the knowledge necessary to make accurate decisions regarding needs and services.</li> <li>• Ensure utilization review is occurring for all required FAPT cases.</li> </ul>
<b>1.3</b>			



## Specific Accomplishments, Plans, Issues, and Risks

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### Need for Transparency and Training Refresher

Goal 2 – Transparency			
Key Accomplishments	Major Upcoming Events	Issues and/or Risks	Proposed Solution(s)
<b>1.1 Family Input-Survey</b>			
<ul style="list-style-type: none"> <li>Survey- Provide family survey after FAPT</li> </ul>	<ul style="list-style-type: none"> <li>Create/update a family survey with CPMT and FAPT parent representatives</li> </ul>	<ul style="list-style-type: none"> <li>Returning surveys</li> </ul>	<ul style="list-style-type: none"> <li>Provide follow up by parent rep.</li> </ul>
<b>1.2 Policy &amp; Procedures</b>			
<ul style="list-style-type: none"> <li>CPMT to update CC policy and procedures monthly to ensure current and efficient policies.</li> </ul>	<ul style="list-style-type: none"> <li>CPMT to start reviewing P&amp;P manual at each meeting.</li> <li>Coordinator will provide CPMT information updates from training, meetings, and administrative memos issued by OCS reflecting potential changes needed to policy.</li> </ul>	<ul style="list-style-type: none"> <li>Long-term project to update and organize policy.</li> <li>Maintaining as a priority on CPMT agenda monthly.</li> </ul>	<ul style="list-style-type: none"> <li>Review annually with CPMT &amp; FAPT during the joint retreat.</li> </ul>
<b>1.3 Training</b>			
<ul style="list-style-type: none"> <li>OCS conference-Coordinator and Chair/Vice Chair.</li> <li>Funding availability for parent representative for parent CSA Conference</li> <li>Coordinators academy</li> <li>Regular refresher training for FAPT and CPMT</li> </ul>	<ul style="list-style-type: none"> <li>CSA Coordinator’s Academy in May</li> <li>CSA Conference in October</li> <li>Complete trainings offered in VLC for FAPT and CPMT</li> <li>Arrange for joint training opportunities to stay abreast of changes in CSA</li> </ul>	<ul style="list-style-type: none"> <li>Primary work demands</li> <li>Funding availability for training events</li> </ul>	<ul style="list-style-type: none"> <li>Budget training allowance in CSA admin budget</li> <li>Schedule in advance to allow teams to coordinate</li> <li>Provide electronic reminders of upcoming training opportunities offered by OCS</li> </ul>

#### 1.4 Sound Fiscal Expenditure Review

Provide CPMT with full expenditure review reporting.

Provide CPMT with review of history of services for families and children to enable better, quality decision making processes.

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- Prepare more in advance for CPMT meetings to allow for review
- Provide an electronic presentation at each CPMT meeting



## Specific Accomplishments, Plans, Issues, and Risks

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### Increasing and Expanding Services

Goal 1 – Ensure quality service delivery			
Key Accomplishments	Major Upcoming Events	Issues and/or Risks	Proposed Solution(s)
<b>1.1 Meeting Least Restrictive Services</b>			
<ul style="list-style-type: none"> <li>Continue practices to meet performance standards for least restrictive placements and services.</li> </ul>	<ul style="list-style-type: none"> <li>Limited-service providers</li> <li>Quality, cost effective services</li> </ul>	<ul style="list-style-type: none"> <li>Regular CANS assessments</li> <li>Regular UR/UM reviews</li> </ul>	
<b>1.2 Increase availability of Evidenced Based services</b>			
<ul style="list-style-type: none"> <li>Increase access to MST and FCT. Identify needs and barriers of the parents and children and provide supportive services to address those barriers.</li> </ul>	<ul style="list-style-type: none"> <li>Attend resource fairs to gather information on additional service providers.</li> <li>Attend regional and annual CSA conferences to network with other localities and new providers</li> </ul>	<ul style="list-style-type: none"> <li>Lack of providers in the area</li> <li>Low reimbursement rates</li> </ul>	<ul style="list-style-type: none"> <li>Research EBS funding options offered by VDSS and DHBDS to educate local providers on funding availability</li> </ul>
<b>1.3 Develop/Update a Parent Handbook for CSA</b>			
<ul style="list-style-type: none"> <li>Develop a CSA Handbook for parents/guardians to understand the process of CSA</li> <li>Update the CC CSA brochure to reflect current information</li> <li>Provide brochure and handbook in electronic form on the CC CSA website</li> </ul>	<ul style="list-style-type: none"> <li>Provide information at events and public venues</li> </ul>		<ul style="list-style-type: none"> <li></li> </ul>





Children's Services Act  
Clarke County, Virginia

### DSS CAP Event

Clarke County DSS is having a family event on April 25, 2024, at Rosehill Park, from 4PM to 6PM. Clarke County CSA will have a table, and some small games and prizes have been purchased for this. We will edit the brochures that we have to update them and make them accessible and have those on the table as well. Any volunteers who are able to make it to be at this table would be greatly appreciated!

Data is updated through 2/15/24

CANS

Foster Care

CSA

Location  
Clarke County

What percentage of CSA youth received only Community-Based services in the fiscal year?

Community-Based Services

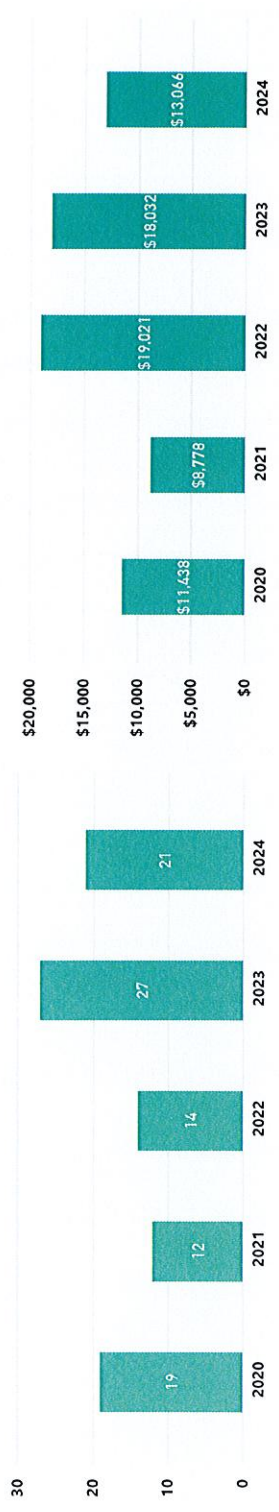


Source: LEDRS submissions, percent of youth with no CSA payments for congregate care/residential services (SPT 14 through SPT 18), among all youth receiving CSA-funded services in the year

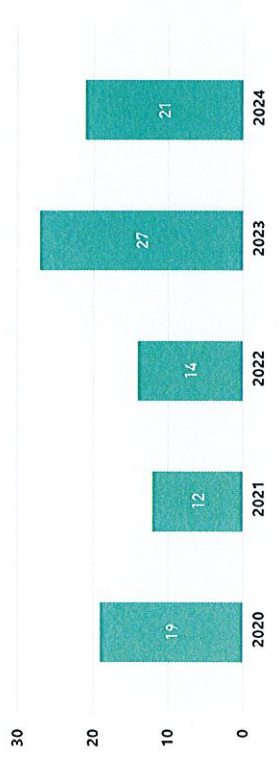


Mandate Type
Service Placement Type
Service Name
Expenditure Code

Average Net Expenditures Per Child



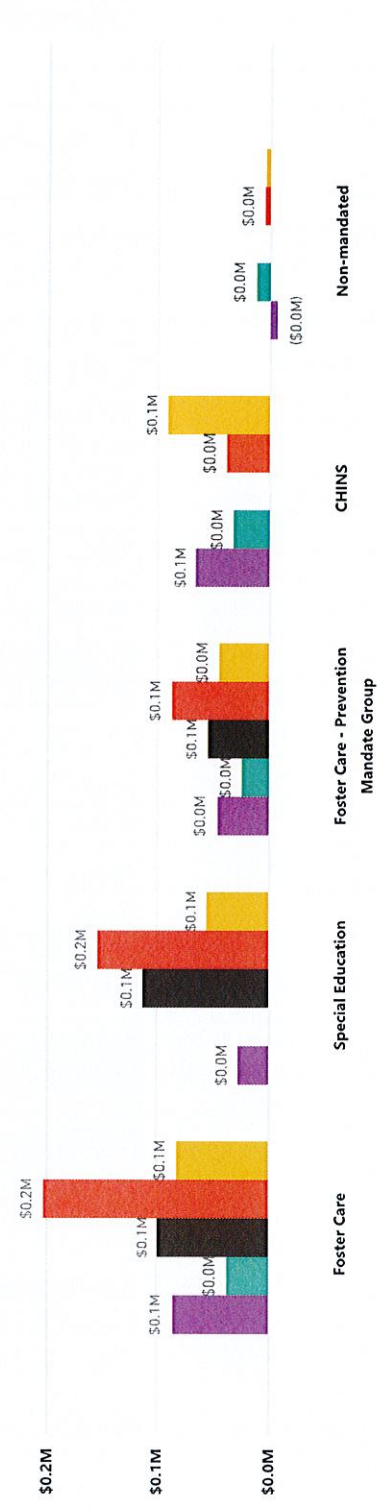
Distinct Child Count



Clarke County

Total Net Expenditures By Mandate Type\*

Fiscal Year 2020 2021 2022 2023 2024



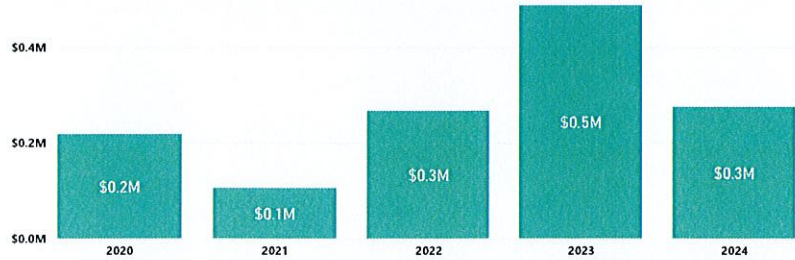
\*The sum of net expenditures by mandate type may be slightly inflated because of unategorized refunds.

Data is updated through 2/15/24

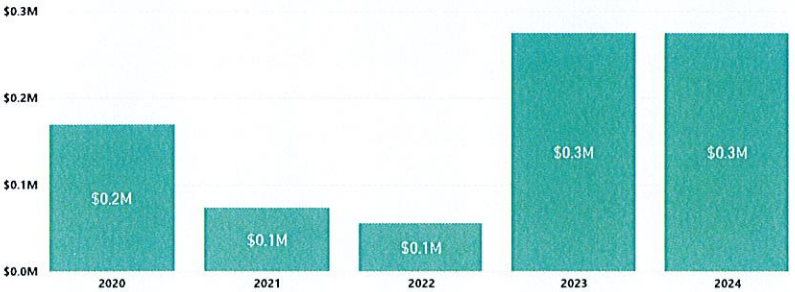
- Mandate Type
- Service Placement Type
- Service Name
- Expenditure Code

Clarke County

### Total Net Expenditures



### YTD Total Net Expenditures Through 04/15





# Pool History Comparison Report

Date Report Created: April 17, 2024

Locality: Clarke - 43

Report Fiscal Year: 2024

Report Comparison Years: 2023,2022,2021

Net Expenditures include all Report Preparer Approved pool reports (status 1 or greater) for each Fiscal Year as of April 17 of that Fiscal Year

Note: This report compares "Total" Net Expenditures of each Fiscal Year

Expenditure Description		Net Total Expenditure FY21	Net Total Expenditure FY22	Net Total Expenditure FY23	Net Total Expenditure FY24	Change	% Change
<b>Number of Pool Reports: RP-APPROVED (STATUS 1 or GREATER)</b>		7	8	9	8		
<b>1. Congregate care / Mandated and Non-Mandated Residential Services</b>		a	b	c	d	e=d-c	f=(e/c)*100
<b>1a.</b>	Foster Care - IV-E children in Licensed Residential Congregate Care; pool expenditures for costs not covered by IV-E (i.e., non room-and-board)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>1b.</b>	Foster Care - all others in Licensed Residential Congregate Care	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>1c.</b>	Residential Congregate Care-- CSA Parental Agreements ; DSS Noncustodial Agreements	-\$145.50	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>1d.</b>	Non-Mandated Services/Residential/Congregate	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>1e.</b>	Educational Services - Congregate Care	\$66,834.00	\$0.00	\$53,219.32	\$39,675.29	-\$13,544.03	-25.45%
<b>2. Other Mandated Services</b>							
<b>2a.</b>	Treatment Foster Care -- IV-E	\$0.00	\$7,178.71	\$32,082.40	\$36,600.00	\$4,517.60	14.08%
<b>2a.1</b>	Treatment Foster Care	\$0.00	\$3,370.00	\$41,772.46	\$0.00	-\$41,772.46	-100.00%
<b>2a.2</b>	Treatment Foster Care -- CSA Parental Agreements ; DSS Noncustodial Agreements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>2b.</b>	Specialized Foster Care -- IV-E ; Community Based Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>2b.1</b>	Specialized Foster Care	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>2c.</b>	Family Foster Care -- IV-E ; Community Based Services	\$2,394.00	\$270.00	\$1,955.00	\$0.00	-\$1,955.00	-100.00%
<b>2d.</b>	Family Foster Care Maintenance only	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>2e.</b>	Family Foster Care -- Children receiving maintenance and basic	-\$1,418.01	\$2,814.23	\$8,646.69	\$46,490.82	\$37,844.13	437.67%

	activities payments; independent living stipend/arrangements						
2e.1	State Kinship Guardianship	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2e.2	Federal Kinship Guardianship	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2f.	Community - Based Services	\$15,214.96	\$24,742.27	\$98,247.21	\$154,945.35	\$56,698.14	57.71%
2f.1	Community Transition Services – Direct Family Services to Transition from Residential to Community	\$0.00	\$0.00	\$0.00	\$2,906.25	\$2,906.25	∞%
2g.	Special Education Private Day Placement	\$0.00	\$13,913.84	\$30,127.93	\$58,286.57	\$28,158.64	93.46%
2h.	Wrap-Around Services for Students With Disabilities	\$0.00	\$2,700.00	\$31,950.00	\$12,402.75	-\$19,547.25	-61.18%
2i.	Psychiatric Hospitals/Crisis Stabilization Units	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
3.	Non-Mandated Services/Community-Based	\$1,776.35	\$0.00	\$430.00	\$3,895.55	\$3,465.55	805.94%
4.	<b>GRAND TOTALS: (Sum of categories 1 through 3)</b>	<b>\$84,655.80</b>	<b>\$54,989.05</b>	<b>\$298,431.01</b>	<b>\$355,202.58</b>	<b>\$56,771.57</b>	<b>19.02%</b>



CSA Budget	Munis GL Description	Munis GL	OH code	PO category	FY24 budget	Supp. Apprpr.	Trnsfr/ Adj's	Revised FY24 Budget	July Pos		July Pos		July Pos		July Pos		July Pos		July Pos		July Pos		July Pos		July Pos		PO email dtd 3.22 & PO email dtd 3.29.24	Balance
									email dtd	email dtd	email dtd	email dtd	email dtd	email dtd	email dtd	email dtd	email dtd	email dtd	email dtd	email dtd	email dtd	email dtd	email dtd	email dtd	email dtd	email dtd		
21200020	CSA Svc 1b FC IVE	579001	MAN (FC4E)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0		
21200020	CSA Svc 1b FC Othr	579002	MAN (FC)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0		
21200020	CSA Svc 1c ResCon	579003	MAN (RCN or RCPA)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0		
21200020	CSA Svc 1c ResCon	579003	MAN (ESCC)		65,000	(51,076)		13,924	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(36,416)		
21200020	CSA Svc 2a TrfCIVE	579004	MAN (TF4E)		50,000	9,850		59,850	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,950		
21200020	CSA Svc 2a TrfCIVE	579005	MAN (TF)		50,000	(50,000)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0		
21200020	CSA Svc 2a TrfCIVE	579006	MAN (TF4E)		25,000	(25,000)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0		
21200020	CSA Svc 2c FmFCIVE	579007	retired category		-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0		
21200020	CSA Svc 2c FmFCIVE	579009	MAN (FF4E)		20,000	20,196		40,196	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0		
21200020	CSA Svc 2c FmFCIVE	579010	MAN (FFOP)		75,000	432,679		507,679	16,120	6,075	10,548	1,340	1,340	10,548	25,180	397	397	6,600	19,776	24,766	24,766	24,766	24,766	24,766	24,766	(61,454)		
21200020	CSA Svc 2c FmFCIVE	579011	MAN (CRS)		50,000	17,906		67,906	5,000	30,830	1,340	1,340	1,340	10,548	25,180	397	397	6,600	19,776	9,238	9,238	9,238	9,238	9,238	9,238	207,128		
21200020	CSA Svc 2b Trns	579012	MAN (CSTR)		50,000	37,927		87,927	9,038	2,500	9,038	9,038	9,038	9,038	9,038	9,038	9,038	9,038	9,038	9,038	9,038	9,038	9,038	9,038	9,038	9,038	10,406	
21200020	CSA Svc 2b SPED Pw	579013	MAN (ADP)		40,000	-		40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(12,632)	
21200020	CSA Svc 2b Sp w/OB	579013	WSS (SPS)		40,000	-		40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(55,385)	
21200020	CSA Svc 2b PsychHsp	579015	MAN		10,000	55,526		65,526	4,877	4,877	4,877	4,877	4,877	4,877	4,877	4,877	4,877	4,877	4,877	4,877	4,877	4,877	4,877	4,877	4,877	55,526		
21200020	CSA Svc 3 NonManCom	579014	NON (COMM)		10,000	-		10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	55	
21200020	CSA Svc Miscellaneous Exp				-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	
sub-total					385,000	448,007		833,007	21,120	89,301	6,075	1,340	1,340	10,548	27,420	15,346	397	6,600	19,776	22,324	22,324	22,324	22,324	22,324	22,324	22,324	112,729	
sub-total					1,500	1,500		1,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	884
sub-total					500	500		500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	500
sub-total					23,764	23,764		23,764	2,541	2,476	2,644	2,321	2,321	2,644	2,644	2,644	2,644	2,644	2,644	2,644	2,644	2,644	2,644	2,644	2,644	2,644	2,644	13,782
sub-total					25,764	25,764		25,764	2,541	2,476	2,644	2,321	2,321	2,644	2,644	2,644	2,644	2,644	2,644	2,644	2,644	2,644	2,644	2,644	2,644	2,644	2,644	15,166
TOTAL					410,764	448,007		858,771																				127,895

Available balance of non-adm svcs

Overall Fund balance net POs

ADMINISTRATIVE BUDGET

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
21200010 CSA AdminPur SVC	1,500	-	-	-	-	-	-	-	-	-	-	-
21200010 CSA Admin Mat & Sup	500	-	-	-	-	-	-	-	-	-	-	-
21200010 CSA Admin Regular Salaries	23,764	2,541	2,476	2,644	2,321	2,644	2,644	2,644	2,644	2,644	2,644	2,644
sub-total	25,764	2,541	2,476	2,644	2,321	2,644	2,644	2,644	2,644	2,644	2,644	2,644

Disenumber PO's  
2598225, 26, 27, 31  
per Claire Spaulding  
need to create new Pos  
with different amts.

Note: Admin Expenses are actual, not based on POs

FY24 Actual Expenses

CSA Budget	Munis GL Description	Munis GL Obj code	PO category	Approved State budget	Clarke's Original FY24 Budget	Septmtr Approp.	Clarke's FY24 Revised Budget	FY24 Actual Expenses												Balance				
								July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun					
21200020	CSA Svc 1a (CIVE)	579001	MAN (FCLE)	44,335	65,000	(51,076)	13,924	7,081.98	6,842.42	4,942.00	5,722.42	4,942.09	4,681.98	5,462.31	4,650.00	4,650.00	5,462.31	5,462.31	4,650.00	4,650.00	10,160.31	462,431		
21200020	CSA Svc 1b (C Othr)	579002	MAN (FC)	34,565	50,000	9,850	59,850	4,650.00	4,650.00	4,650.00	4,650.00	4,500.00	4,650.00	4,650.00	4,650.00	4,650.00	4,650.00	4,650.00	4,650.00	4,650.00	4,650.00	4,650.00	18,600	
21200020	CSA Svc 1c (ReCon)	579003	MAN (RCN or RCPA)	34,565	50,000	(50,000)	50,000	4,650.00	4,650.00	4,650.00	4,650.00	4,500.00	4,650.00	4,650.00	4,650.00	4,650.00	4,650.00	4,650.00	4,650.00	4,650.00	4,650.00	4,650.00	(66,675)	
21200020	CSA Svc 2a (TrFC)	579006	MAN (TFLE)	17,283	25,000	(25,000)	25,000	4,054.00	2,084.00	6,860.20	4,875.00	4,171.90	3,278.00	10,469.72	9,743.16	9,772.12	3,550.62	9,772.12	9,772.12	9,743.16	9,772.12	9,772.12	341,113	
21200020	CSA Svc 2b (FmFCM)	579007	MAN (TFLE)	13,826	20,000	20,196	40,196	11,116.50	51,188.00	18,859.50	25,860.26	12,026.25	24,449.20	9,743.16	9,743.16	9,743.16	9,743.16	9,743.16	9,743.16	9,743.16	9,743.16	9,743.16	15,000	
21200020	CSA Svc 2c (FmFCM)	579008	retired category	51,848	75,000	432,679	507,679	1,031.25	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	24,942	
21200020	CSA Svc 2d (FmFCM)	579009	MAN (FCOP)	34,565	50,000	37,922	87,922	3,214.88	2,429.79	5,220.00	5,743.00	7,560.99	8,335.98	9,638.31	10,682.31	10,682.31	10,682.31	10,682.31	10,682.31	10,682.31	10,682.31	10,682.31	35,528	
21200020	CSA Svc 2e (FmFCM)	579011	MAN (CSTR)	231,386	332,000	448,007	783,007	31,149	64,419	40,532	46,850	33,201	45,395	39,834	38,930	33,542	39,834	38,930	33,542	39,834	38,930	33,542	409,157	
21200020	CSA Svc 2f (FmFCM)	579012	MAN (ADP)	43,713	40,000	-	40,000	167.50	134.00	3,562.75	1,239.50	1,072.00	1,072.00	1,072.00	3,019.00	4,789.25	3,019.00	4,789.25	3,019.00	4,789.25	3,019.00	4,789.25	22,808	
21200020	CSA Svc 2g (FmFCM)	579013	WSS (SFS)	19,270	10,000	-	10,000	1,867.31	787.31	542.31	469.31	-	209.31	209.31	804.00	804.00	209.31	804.00	209.31	804.00	209.31	804.00	5,300	
21200020	CSA Svc 2h (FmFCM)	579014	NON (COMM)	294,519	385,000	448,007	833,007	33,183.42	65,340.52	41,074.01	50,301.74	34,440.73	46,676.47	43,041.50	41,948.74	39,138.49	43,041.50	41,948.74	39,138.49	43,041.50	41,948.74	39,138.49	437,265	
21200020	CSA Svc 2i (FmFCM)	579015	sub-total mentioned svcs	1,500	1,500	1,500	1,500	-	-	-	-	-	-	500	116	884	500	116	884	500	116	884	884	
21200020	CSA Svc 2j (FmFCM)	579016	sub-total wrap and non-mandated svcs	23,764	23,764	23,764	23,764	2,541	2,476	2,644	2,321	2,541	2,476	2,644	2,321	2,541	2,476	2,644	2,321	2,541	2,476	2,644	13,782	
21200010	CSA Admin/Per SvC	579017	sub-total administrative svcs	25,764	25,764	25,764	25,764	2,541	2,476	2,644	2,321	2,541	2,476	2,644	2,321	2,541	2,476	2,644	2,321	2,541	2,476	2,644	15,166	
21200010	CSA Admin/Per SvC	579018	sub-total administrative svcs	320,283	410,764	448,007	858,771	2,541	35,660	67,994	43,395	50,902	38,441	46,676	43,042	41,949	39,135	43,042	41,949	39,135	43,042	41,949	39,135	462,431
21200010	CSA Admin/Per SvC	579019	sub-total administrative svcs	23,764	23,764	23,764	23,764	2,541	2,476	2,644	2,321	2,541	2,476	2,644	2,321	2,541	2,476	2,644	2,321	2,541	2,476	2,644	13,782	
21200010	CSA Admin/Per SvC	579020	sub-total administrative svcs	25,764	25,764	25,764	25,764	2,541	2,476	2,644	2,321	2,541	2,476	2,644	2,321	2,541	2,476	2,644	2,321	2,541	2,476	2,644	15,166	
21200010	CSA Admin/Per SvC	579021	sub-total administrative svcs	320,283	410,764	448,007	858,771	2,541	35,660	67,994	43,395	50,902	38,441	46,676	43,042	41,949	39,135	43,042	41,949	39,135	43,042	41,949	39,135	462,431
21200010	CSA Admin/Per SvC	579022	sub-total administrative svcs	23,764	23,764	23,764	23,764	2,541	2,476	2,644	2,321	2,541	2,476	2,644	2,321	2,541	2,476	2,644	2,321	2,541	2,476	2,644	13,782	
21200010	CSA Admin/Per SvC	579023	sub-total administrative svcs	25,764	25,764	25,764	25,764	2,541	2,476	2,644	2,321	2,541	2,476	2,644	2,321	2,541	2,476	2,644	2,321	2,541	2,476	2,644	15,166	
21200010	CSA Admin/Per SvC	579024	sub-total administrative svcs	320,283	410,764	448,007	858,771	2,541	35,660	67,994	43,395	50,902	38,441	46,676	43,042	41,949	39,135	43,042	41,949	39,135	43,042	41,949	39,135	462,431
21200010	CSA Admin/Per SvC	579025	sub-total administrative svcs	23,764	23,764	23,764	23,764	2,541	2,476	2,644	2,321	2,541	2,476	2,644	2,321	2,541	2,476	2,644	2,321	2,541	2,476	2,644	13,782	
21200010	CSA Admin/Per SvC	579026	sub-total administrative svcs	25,764	25,764	25,764	25,764	2,541	2,476	2,644	2,321	2,541	2,476	2,644	2,321	2,541	2,476	2,644	2,321	2,541	2,476	2,644	15,166	
21200010	CSA Admin/Per SvC	579027	sub-total administrative svcs	320,283	410,764	448,007	858,771	2,541	35,660	67,994	43,395	50,902	38,441	46,676	43,042	41,949	39,135	43,042	41,949	39,135	43,042	41,949	39,135	462,431
21200010	CSA Admin/Per SvC	579028	sub-total administrative svcs	23,764	23,764	23,764	23,764	2,541	2,476	2,644	2,321	2,541	2,476	2,644	2,321	2,541	2,476	2,644	2,321	2,541	2,476	2,644	13,782	
21200010	CSA Admin/Per SvC	579029	sub-total administrative svcs	25,764	25,764	25,764	25,764	2,541	2,476	2,644	2,321	2,541	2,476	2,644	2,321	2,541	2,476	2,644	2,321	2,541	2,476	2,644	15,166	
21200010	CSA Admin/Per SvC	579030	sub-total administrative svcs	320,283	410,764	448,007	858,771	2,541	35,660	67,994	43,395	50,902	38,441	46,676	43,042	41,949	39,135	43,042	41,949	39,135	43,042	41,949	39,135	462,431