CLARKE COUNTY DEPARTMENT OF SOCIAL SERVICES 311 EAST MAIN STREET BERRYVILLE, VIRGINIA 22611 TELEPHONE (540) 955-3700

DATE: April 17, 2024

TO: SOCIAL SERVICES BOARD MEMBERS

FROM: JENNIFER PARKER, DIRECTOR

SUBJECT: AGENDA FOR BOARD MEETING

The Clarke County Board of Social Services will meet at the Clarke County Government Center on second floor in Room AB on <u>Wednesday</u>, <u>April 17</u>, <u>2024</u> at 9:30 am.

The agenda follows:

- 1) Open Session
 - a. Adoption of Agenda
 - b. Approval of minutes for March 20, 2024 meeting
 - c. Next meeting date (5/15/24)
 - d. Review expenditures
 - e. Child Abuse Proclamation
 - f. Public Comment
 - g. FY25 Compensation Plan Approval
 - h. Director's Update
- 2) Adjournment

If you are unable to attend the Board meeting, please call or email to let Jennifer know. Thank you!

March 20, 2024

In Attendance

Members PresentStaff PresentGerald Dodson-ChairmanKelli AmorosoBarbara Byrd-MemberSarita EmmonsAnne Cushman-MemberDesiree MinterLaura Dabinett-Member (virtual)Jennifer ParkerDoug Lawrence-MemberChristy RyanRobin York-MemberRachael Selman

Call to Order

At 9:32 am, Chairman Dodson called the meeting to order.

Approval of Agenda

Robin York moved to adopt the agenda. The motion carried by the following vote:

Barbara Byrd- Aye

Anne Cushman- Aye

Laura Dabinett-Abstain

Gerald Dodson-Aye

Doug Lawrence-Absent

Jim Smith-Absent

Robin York-Aye

Approval of Minutes

Anne Cushman moved to approve the minutes of February 21, 2024, as presented. The motion carried by the following vote:

Barbara Byrd- Aye

Anne Cushman- Aye

Laura Dabinett-Abstain

Gerald Dodson-Aye

Doug Lawrence-Absent

Jim Smith-Absent

Robin York-Aye

Services Quarterly Report

In APS, both December and February showed an increase in APS referrals. CPS referrals remained consistent in both December and January and increased in February. In-Home cases decreased by two in February and Foster Care cases increased by one in January when a 13-year-old child was removed from her home and placed in care with family. There is an upcoming Family Partnership Meeting with a family who is currently fostering a seven-year-old child who has been in at least ten placements. The agency will discuss the topic of adoption at the upcoming meeting.

Eligibility Quarterly Report

Desiree Minter has been temporarily filling in as the Benefit Programs Supervisor but was recently hired to permanently fill this position. Due to high turnover, caseloads are being moved frequently until staff is hired. Emergency Hire, Jessica Lucas-Hartman, began March 11th and is fully trained in IV-E.

There was an increase in SNAP and Medicaid applications in January and February however all other program areas remained consistent.

The Northern Regional SNAP Consultant provided in-person training to benefit workers at the beginning of March.

Director's Update

The Northern Regional Office will provide Board members with training on April 22nd at 2:00 pm in the agency's Board Room.

Ty Parr, Director of Local Engagement and Support, came to visit CCDSS on March 14th. He was able to visit with staff, observe processes the agency implements and learn more about community resources that are provided to clients.

The Finance Committee met on March 19th however the agency is still waiting for their proposed budget to be approved. This could be the possible state and county proposed salary increases. Jen will keep the Board updated with any news regarding the FY25 budget.

The LRT that began in November 2023 is still ongoing. Jen and Rachael are providing multiple documents to the auditors each week to ensure requests are being met in a timely manner.

The second round of interviews for the BPS I position will be held on 3/22/24. After this position is filled, the interviews will begin for the BPS I/II vacancy that Jessica Lucas-Hartman is currently filling.

The Family Fun Event is planned for 4/25 and Jen will attempt to get a promotional piece about the event in either the Winchester Star or the Clarke.

The Services Team held their first Open House event on 3/1. Many first responders and other community partners came out and showed their support while meeting the CCDSS Services Staff.

Adjournment

The Board was polled, and no other matters were needed for discussion. No other subjects in the room. Motion by Robin York seconded by Anne Cushman, the Board by voice vote, voted unanimously to adjourn the meeting. Motion carried. The meeting adjourned at 10:18 am. to reconvene on April 17, 2024, at 9:30 a.m. at the Clarke County Government Center, 101 Chalmers Court, Berryville, Virginia 22611.

Jennifer Parker, Director______

Gerald Dodson, Chairman_____



Child Abuse Prevention Month Proclamation 2024

WHEREAS, children are the foundation of a sustainable and prosperous society, and our welfare as a Commonwealth and a nation is built on a foundation of safe and healthy child development; and

WHEREAS, child abuse is among our nation's foremost public health issues, with studies revealing a direct link between the abuse and neglect of children and long-term psychological, emotional, and physical effects, often with lifelong consequences for victims of abuse and potential impact for future generations; and

WHEREAS, the Virginia Department of Social Services reports that child abuse affects more than 120,000 families each year in the Commonwealth as documented by local departments of social services and during SFY2023, there were 139 completed reports of child abuse and neglect accepted by Clarke County Department of Social Services involving 170 children; and

WHEREAS, childhood trauma, including abuse and neglect, affects every segment of our community, and finding solutions requires input and action from everyone; and

WHEREAS, protective factors such as economic and social supports create conditions that reduce or eliminate risk and promote the social, emotional, and developmental well-being of children; and

WHEREAS, every child is entitled to love and care in a safe and nurturing environment free from abuse and neglect with access to the support and educational opportunities needed to help them grow and thrive; and

WHEREAS, creating communities where Virginia's families are supported and strengthened through meaningful partnerships between schools, professional health services, community and faith-based organizations, businesses and law enforcement can prevent child abuse and neglect; and

WHEREAS, April is National Child Abuse Prevention Month, a time for Virginians and Americans to be reminded of the courage and responsibility it takes to raise a child; and

WHEREAS, through partnership with numerous state agencies and non-governmental organizations, Clarke County Social Services practices a robust prevention plan targeting resources and services to prevent abuse and neglect; and

WHEREAS, we must work together as a Community to increase awareness about child abuse and neglect while creating safe and healthy environments for children to live with supportive families and engaged communities;

NOW THEREFORE IT BE IT RESOLVED, the Clarke County Board of Social Services does hereby recognize April 2024, as Child Abuse Prevention Month, and call this observance to the attention of all our citizens; and

BE IT FURTHER RESOLVED, the Clarke County Board of Social Services recognizes the critical role that local family services workers play in supporting families in stress and protecting children at risk of child abuse and does commend and thank them for their service.

Adopted by unanimous vote on April 17, 2024, by a vote of all members present.

Gerald Dodson, Chairman of Board	Jennifer Parker, Director of Social Services



NON-DEVIATING LOCAL DEPARTMENT (LDSS)

Local Department of Social Services (LDSS) Compensation Plan 2024-2025

SECTION I: AGENCY INFORMATION		
LDSS Name: Clarke	REGION: (Central, Eastern, Northern, Piedmont, Western)	
LDSS FIPS Number: 043	Northern	
SECTION II: LDSS CONTACT INFORMATION		
In the event HR has questions regarding this Comp Plan, whom s	hould we contact?	
Contact Name: Jennifer Parker	Title: Director	
Telephone Number (540) 955-5192 Email Address: Jennifer.L.Parker@dss.Virginia.gov		
SECTION III: LDSS COMPENSATION & CLASSIFICATION PLAN YEAR		
This plan will be in effect from June 1, 2024 to May 31, 2025. (DO NOT ALTER)		

How to Prepare the Compensation Plan

- 1. Complete Sections I through XI.
- 2. Obtain appropriate approval and signatures of the LDSS Director and Local Board Chairman in Section XII.
- 3. If you are pursuing a range revision, please follow instructions in Section X.
- 4. Scan and e-mail the completed/signed copy of the Compensation Plan and any other required documentation to hr.class-comp@dss.virginia.gov. Please include in the subject line: Agency Name 2024-2025 Comp Plan. This ensures consistency in the naming convention and ease of locating the plan in the class comp mailbox.
- 5. Do not send the compensation plan and/or required documentation to any other mailbox or email recipient.
- 6. Do not password protect the comp plan, signature page or attachments.

Submit the Compensation Plan and all required documentation <u>no later than April 30, 2024.</u>
Contact hr.class-comp@dss.virginia.gov to request an extension if you are unable to meet this deadline.

If you are "amending" the original Compensation Plan:

- 1. Revise your original saved Compensation Plan and check the "Section Amended" box in each section that is changed to alert HR of the revision.
- 2. Obtain appropriate approval signatures of the LDSS Director and Local Board Chairman in Section IX.
- 3. Scan and e-mail the revision to hr.class-comp@dss.virginia.gov. Please include in the subject line: Agency Name 2024-2025 Comp Plan. This ensures consistency in the naming convention and ease of locating the plan in the class comp mailbox.
- 4. Do not send your amended comp plan and/or required documentation to any other mailbox as this delays the approval process.
- 5. Do not password protect the comp plan, signature page or attachments.

A.	State Supported Local Increase (COLA): This section is reserved for a State Supported Local Increase (when funded).
	Contingent upon the Governor's final signature, provides funds to support a 3% salary increase for state
	supported local employees effective July 1, 2024. The increase must be for all FT employees and every FT
	employee must receive a salary increase of the same percent. PT employees are not eligible. If the
	locality provides an increase that is less than 3 percent in FY 2025, then the funding for the salary increase will
	be reduced.
	This increase cannot be used to fund merit increases, range revisions, internal alignments, etc. and it is not
	based on hire date, probationary period, etc.
	Class and Comp provides this information to Finance once <u>all comp plans</u> have been approved. Finance will
	reach out to you directly with any follow up questions. It is important that the information completed in this
	section is accurate.
	Note: If you have a range revision effective on the <u>same date</u> as the state supported increase
	(COLA), the employee's salary will first be adjusted according to the selection of the employee
	impact for the range revision, followed by the employee's salary increase for COLA.
	Will the LDSS provide <i>all or a portion of</i> the 3% salary increase effective July 1, 2024 for FT state supported
	employees as outlined in the annual budget letter from Finance? $oximes$ Yes $oximes$ No
	The same substitute of the superstance is superstanted by ET and superstantial 2.20%
	If yes, what is the flat percentage increase that all FT employees will receive? 3%
	F#
	Effective Date: 7/1/2024
	Section Amended □
В.	Section Amended Additional Local Salary Increases**
В.	Additional Local Salary Increases**
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	**This section reflects additional salary increases the local board and/or locality has granted. **BONUS IS NOT AN APPROVED PAY ACTION and should not be listed here. Please see page 23 of the Administrative/Human Resources manual for reference on bonuses. State Supported (COLA) increases should be listed in Section A. Will the LDSS grant a local salary increase? Yes No
	**This section reflects additional salary increases the local board and/or locality has granted. **BONUS IS NOT AN APPROVED PAY ACTION and should not be listed here. Please see page 23 of the Administrative/Human Resources manual for reference on bonuses. State Supported (COLA) increases should be listed in Section A.
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	Additional Local Salary Increases** **This section reflects additional salary increases the local board and/or locality has granted. BONUS IS NOT AN APPROVED PAY ACTION and should not be listed here. Please see page 23 of the Administrative/Human Resources manual for reference on bonuses. State Supported (COLA) increases should be listed in Section A. Will the LDSS grant a local salary increase? Yes No More than one increase? Yes No 1st Percentage Increase: 2% 2nd Percentage Increase: -%
	**This section reflects additional salary increases the local board and/or locality has granted. **This section reflects additional salary increases the local board and/or locality has granted. **BONUS IS NOT AN APPROVED PAY ACTION and should not be listed here. Please see page 23 of the Administrative/Human Resources manual for reference on bonuses. **State Supported (COLA) increases should be listed in Section A. **Will the LDSS grant a local salary increase? Yes No **More than one increase? Yes No
1.	**This section reflects additional salary increases the local board and/or locality has granted. **This section reflects additional salary increases the local board and/or locality has granted. **BONUS IS NOT AN APPROVED PAY ACTION and should not be listed here. Please see page 23 of the Administrative/Human Resources manual for reference on bonuses. **State Supported (COLA) increases should be listed in Section A. **Will the LDSS grant a local salary increase? Yes No **More than one increase? Yes No **1st Percentage Increase: 2% 2nd Percentage Increase: -% **2st 1st 2st 2st 2st 2st 2st 2st 2st 2st 2st 2
	Additional Local Salary Increases** **This section reflects additional salary increases the local board and/or locality has granted. BONUS IS NOT AN APPROVED PAY ACTION and should not be listed here. Please see page 23 of the Administrative/Human Resources manual for reference on bonuses. State Supported (COLA) increases should be listed in Section A. Will the LDSS grant a local salary increase? Yes No More than one increase? Yes No 1st Percentage Increase: 2% 2nd Percentage Increase: -%
1.	Additional Local Salary Increases** **This section reflects additional salary increases the local board and/or locality has granted. BONUS IS NOT AN APPROVED PAY ACTION and should not be listed here. Please see page 23 of the Administrative/Human Resources manual for reference on bonuses. State Supported (COLA) increases should be listed in Section A. Will the LDSS grant a local salary increase? Yes No 1st Percentage Increase: Yes No 1st Effective Date: 7/1/2024 2nd Percentage Increase: -% 2nd Effective Date: - 2nd Effective Date: - Will the locality grant any other type of local increase? If yes, complete items (a) through (d) below:
1.	Additional Local Salary Increases** **This section reflects additional salary increases the local board and/or locality has granted. BONUS IS NOT AN APPROVED PAY ACTION and should not be listed here. Please see page 23 of the Administrative/Human Resources manual for reference on bonuses. State Supported (COLA) increases should be listed in Section A. Will the LDSS grant a local salary increase? Yes No More than one increase? Yes No 1st Percentage Increase: 2% 2nd Percentage Increase: -% 1st Effective Date: 7/1/2024 2nd Effective Date: - Will the locality grant any other type of local increase? If yes, complete items (a) through (d) below: a) Indicate the type of increase:
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SECTION IV: State & Local Increases

SECTION V: Pay Practices (Ref. Chapter 2 of the Administrative/HR Manual for a full description)
A. Merit Increase
The LDSS will provide a merit increase. \square Yes \boxtimes No
If yes, select one of the following:
One merit date applies to all employees. Enter effective date (month/day/year):
☐ The effective date is the anniversary date of the employee.
** Do not include bonus in this section. Bonus is not an approved pay action.
Indicate the percentage increase for an overall performance rating of:
 Outstanding:% (flat percentage; not a range) Exceeds Expectations:% (flat percentage; not a range) Meets Expectations:% (flat percentage; not a range)
Section Amended
B. Starting Pay (Hover over "Click to select a methodology" below, click and select from drop down arrow)
Methodology: LDSS Derived Methodology
Describe <u>LDSS Derived Methodology</u> (if applicable): Clarke County Dept. of Social Services will take into consideration the department's: Business Needs, Budget Implications, Current Salary, Duties and Responsibilities, Internal Salary Alignment, KSAs and Competencies, Long-term Impact, Market Availability, Performance, Salary Reference Data, Total Compensation, Training, Certification and Licensure, and Work Experience and Education.
Section Amended
C. <u>Promotional Salary Increase</u> (only occurs through competitive attainment of position)
The LDSS will evaluate pay in the case of a promotion. $oximes$ Yes $oximes$ No
Percentage Increase (Not Required): Minimum% Maximum%
Methodology: LDSS Derived Metholology
Describe <u>LDSS Derived Methodology</u> (if applicable): Clarke County Dept. of Social Services will take into consideration the department's: Business Needs, Budget Implications, Current Salary, Duties and Responsibilities, Internal Salary Alignment, KSAs and Competencies, Long-term Impact, Market Availability, Performance, Salary Reference Data, Total Compensation, Training, Certification and Licensure, and Work Experience and Education.
Section Amended

D.	<u>Voluntary (Lateral) Transfer – "Competitive"</u> (Internal candidate competes for/accepts different position in same band/tier as current position)
	The LDSS will evaluate pay in the case of a competitive voluntary lateral transfer. $oximes$ Yes $oximes$ No
	Percentage Increase (Not Required): Minimum% Maximum%
	Methodology: LDSS Derived Methodology
	Describe LDSS Derived Methodology (if applicable): Clarke County Dept. of Social Services will take into consideration the department's: Business Needs, Budget Implications, Current Salary, Duties and Responsibilities, Internal Salary Alignment, KSAs and Competencies, Long-term Impact, Market Availability, Performance, Salary Reference Data, Total Compensation, Training, Certification and Licensure, and Work Experience and Education. Section Amended
E.	<u>Voluntary (Lateral) Transfer</u> –" <u>Non-Competitive"</u> (LDSS accepts employee's request to move to different position in same pay band/tier as current position)
	The LDSS will evaluate pay in the case of a non-competitive voluntary lateral transfer. ⊠ Yes □ No
	Percentage Increase (Not Required): Minimum% Maximum%
	Methodology: LDSS Derived Methodology
	Describe <u>LDSS Derived Methodology</u> (if applicable): Clarke County Dept. of Social Services will take into consideration the department's: Business Needs, Budget Implications, Current Salary, Duties and Responsibilities, Internal Salary Alignment, KSAs and Competencies, Long-term Impact, Market Availability, Performance, Salary Reference Data, Total Compensation, Training, Certification and Licensure, and Work Experience and Education.
	Section Amended Redefinitions (Gradual, unplanned changes to position's duties/responsibilities)
Γ.	The LDSS will evaluate pay in the case of a <u>redefinition upward (higher pay band or higher tier in same pay band</u> . Yes No
	Percentage Increase (Not Required): Minimum% Maximum%
	The LDSS will evaluate pay in the case of a <u>redefinition lateral (same tier in the same pay band)</u> \boxtimes Yes \square No
	Percentage Increase (Not Required): Minimum% Maximum%
	Methodology: Same Methodology as for Starting Pay Section Amended □
G.	Voluntary Demotions
	The LDSS will evaluate pay in the case of a voluntary demotion (competitive). Employee applies for and accepts position in lower tier in same pay band within same LDSS \boxtimes Yes \square No
	Methodology: LDSS Derived Methodology
	Indicate <u>LDSS Derived Methodology</u> (if applicable): Clarke County Dept. of Social Services will take into consideration the department's: Business Needs, Budget Implications, Current Salary, Duties and Responsibilities, Internal Salary Alignment, KSAs and Competencies, Long-term Impact, Market Availability, Performance, Salary Reference Data, Total Compensation, Training, Certification and Licensure, and Work Experience and Education.

	The LDSS will evaluate pay in the case of a voluntary demotion (non-competitive). Current employee's request for position in lower pay band or lower tier in same pay band \boxtimes Yes \square No
	Methodology: LDSS Derived Methodology
	Indicate <u>LDSS Derived Methodology</u> (if applicable): Clarke County Dept. of Social Services will take into consideration the department's: Business Needs, Budget Implications, Current Salary, Duties and Responsibilities, Internal Salary Alignment, KSAs and Competencies, Long-term Impact, Market Availability, Performance, Salary Reference Data, Total Compensation, Training, Certification and Licensure, and Work Experience and Education.
	Section Amended
Н.	<u>Internal Alignment</u> (fairness criterion that takes into consideration the proximity of an employee's salary to the salaries of similarly situated employees on such factors as experience, knowledge/skills/abilities, etc.
	The LDSS will evaluate pay in the case of an internal alignment. $oximes$ Yes $oximes$ No
	Percentage Increase (Not Required): Minimum% Maximum%
	Methodology: LDSS Derived Methodology
	Indicate <u>LDSS Derived Methodology</u> (if applicable): Clarke County Dept. of Social Services will take into consideration the department's: Business Needs, Budget Implications, Current Salary, Duties and Responsibilities, Internal Salary Alignment, KSAs and Competencies, Long-term Impact, Market Availability, Performance, Salary Reference Data, Total Compensation, Training, Certification and Licensure, and Work Experience and Education.
	Section Amended
I.	<u>Change of Duties</u> (New higher-level duties/responsibilities critical to LDSS Operations but do not warrant change in classification)
	The LDSS may provide a pay for change of duties. $oximes$ Yes $oximes$ No
	Percentage Increase (Not Required): Minimum% Maximum%
	Methodology: LDSS Derived Metholology
	Indicate <u>LDSS Derived Methodology</u> (if applicable): Clarke County Dept. of Social Services will take into consideration the department's: Business Needs, Budget Implications, Current Salary, Duties and Responsibilities, Internal Salary Alignment, KSAs and Competencies, Long-term Impact, Market Availability, Performance, Salary Reference Data, Total Compensation, Training, Certification and Licensure, and Work Experience and Education.
	Section Amended
J.	End-of-Probation Increase (May be awarded upon successful completion of probationary period)
	The LDSS will provide an end-of-probation increase. $igtimes$ Yes $igcap$ No
	Flat percentage; not a range (Required – Same Percentage Applies to All): 3% Section Amended
K	End-of-Conditional-Status Increase (Following a Promotion) May be awarded following successful
IX.	completion of conditional status following promotion.

The LDSS will provide a	an end-of-conditional-stat	tus increase.	⊠ Yes □ No	
Flat percentage; not a	range (Required – Sam	e Percentag	e Applies to All): 3%	Section Amended
			Fraud Investigator I, BPS I, ful completion of the training	Self-Sufficiency
The LDSS will provide a	an end-of-trainee-status i	ncrease. 🗌 Y	res 🛛 No	
Flat percentage-Not a r	range (Required – Sam	e Percentag	e Applies to All):%	Section Amended
B. Retention (May be gra	anted to prevent employe	ees from seek	ng employment outside of L	LDSS)
The LDSS may provide	a salary increase for rete	ention. 🛚 Yes	☐ No	
Flat percentage; not a	range (Required - Sam	e Percentag	e Applies to All): 4.5%	Section Amended
	f Critical Skill (May gran tored into starting salary		g used as part of regular job motion)	duties. Should not be
The LDSS will provide a	a nav increase for attainm	nent or use of	critical skill. ⊠ Yes □ 1	No
If yes, please complete	•			
Occupation Title:	Attainment Type/Critical Skill:	Percentage Increase	Agency need for this attainment	ent type/critical skill
Family Services Specialist	Bilingual	5%	No available staff to serve po	
Benefit Program Specialist	Bilingual	5%	No available staff to serve po	
Administrative/Office Support	Bilingual	5%	No available staff to serve po	pulation need
		%		
Examples of critical skills include	de bilingual, certification, de	gree, licensure,	other, etc.	Section Amended
			ust have received a verified exceed the offer or the max	
The LDSS may provide	a competitive salary incr	ease. 🛚 Yes	□ No	Section Amended

	Section VI: Supplemental Pay	
A.	On-Call Compensation (Supplemental pay or leave granted for being assigned on-call duty to exempt and non-exempt employees who perform adult and/or child protective services and have completed required training)	
	The LDSS will provide on-call compensation. ⊠ Yes □ No	
Me	thodology:	
	Payment of \$ 20.00 (not to exceed state board approved rate of up to \$25 per each 8-hour shift).	
	 Providing one hour of on-call leave per each on-call assignment (8-hour shift). Exercising either of the above options on a case-by-case basis. Providing compensation based on a locally derived methodology. Reimbursement by VDSS not to exceed \$1 per each 8-hour on-call shift. 	
	Section Amended	
В.	Pay or Leave for providing Direct Service during On-Call Duty	
1.	For non-exempt employees covered under the Fair Labor Standards Act who <u>physically</u> work more than 40 hours in a given workweek	
	Provide overtime payment at time and one half the regular hourly rate for each hour of <u>direct services</u> in excess of 40 hours in the work week. Provide compensatory leave at time and on half for each hour of <u>direct services</u> in excess of 40 hours in the work week. Exercise either of the above options on a case-by-case basis.	
2.	For employees exempt from the Fair Labor Standards Act (please indicate option chosen below):	
	Compensate at the regular salary rate for each hour actually worked while on call. Provide special duty leave for each hour actually worked while on-call. Exercise either of the above options on a case-by-case basis.	
3.	For non-exempt employees covered under the Fair Labor Standards Act who have actually worked fewer than 40 hours in that work week , including direct service while on call (please indicate option chosen below):	
	Compensate at the regular salary rate for each hour actually worked while on-call. Provide special duty leave for each hour actually worked while on-call. Exercise either of the above options on a case-by-case basis.	
	Section Amended	
C.	<u>Temporary/Acting Pay</u> (Assigned different duties at same/higher level of responsibility on "interim" basis). Management discretion; not automatic. Title remains the same.	
	The LDSS may provide temporary/acting pay increases. $oximes$ Yes $oximes$ No	
	New executive or managerial responsibilities-flat percentage New supervisory responsibilities-flat percentage New non-supervisory responsibilities-flat percentage (Not to exceed 35%): 10% (Not to exceed 25%): 5% (Not to exceed 15%): 3%	
	Section Amended	

Section VII. Evaluation Date
Choose one of the following: ☐ All employees are evaluated annually on their anniversary date or evaluation date. ☐ All employees are evaluated on a single annual date. Provide annual evaluation date:
Section Amended □
Section VIII. Sick Leave Accumulation Payment
A. Indicate the maximum dollar amount the LDSS will pay employees for unused accrued sick leave balances upon separation. The allowable amount of payment is the lessor of 25% of the accrued leave or the maximum payout amount selected below (if applicable):
□ \$2,500 □ \$5,000
B. For LDSS following their locality sick leave policy, indicate locality sick leave payout amount:
Maximum Payout: \$ Section Amended
Section IX: Disability Leave Program
This section applies to those LDSS who have adopted the Disability Leave Program:
A. Did your local board adopt the Disability Leave Program in Chapter 4, Section IX of the Administrative/HR Manual for Local Departments of Social Services? X Yes \text{No} No
B. For those LDSS with employees who opted into the VRS Hybrid Retirement Plan effective July 1, 2014, reference Chapter 4, Section A of the Administrative/HR Manual, Section A, Subsection 6 for the use of frozen sick leave.
Section Amended
SECTION X: RANGE REVISION
Indicate the nature of any range revision being planned for fiscal year 2024-2025. Identify the basis for the range revision and provide the documentation for the change. Prior consultation with VDSS HR is required.
Will the LDSS request a new range revision in 2024-2025? ☐ Yes ☒ No
Basis for Range Revision (check all that apply) Market study
Lack of qualified applicants
Competition from other employers in the locality
 Cost of Living-(Refers to a cost of living increase related to the Locality, such that it impacts the salary ranges of the LDSS. State supported cost of living increases (COLA) should be entered in Section A). Turnover rate
Update salary ranges based on having a <u>previously approved range revision</u> . If a range revision was previously approved, documentation of the basis for the range revision is <u>not</u> required. To ensure your revised ranges are entered in HR Connect, Class and Comp will run a report showing

the titles/ranges in HRC. You <u>must</u> verify updated report to Class and Comp. If you send those requests to the Local HR Conne	are adding new positions,
 Attach available documentation and data that suppo Attach new salary range(s) 	rts the selected basis for the range revision
Effective date of new range: Indicate Employee Impact of the new salary rang	es (Choose one of the options below):
_	equal to the percentage adjustment of the new minimum.
	will be increased to the new minimum. No salary change
will be made for employees above the new minimum	Section Amended
Section XI: Approval Signatures (DO	NOT PASSWORD PROTECT THIS PAGE)
LDSS Director Signature:	
LDSS Director Print Name: <u>Jennifer Parker</u>	Date: <u>4/17/2024</u>
Local Board Chair Signature:	
Local Board Print Name: Gerald Dodson	Date: <u>4/17/2024</u>
New comp plans, as well as amended plans, require a signed	
Your pay actions are not in effect until you have received an	approved copy of your comp plan from VDSS HR.
Scan and email the completed and signed Local Depa 2024-2025 form and all required reports/documenta	
Please include in the subject line of the email: Agenc	
consistency in the naming convention and ease of loc Do <u>not</u> email the plan or any required reports/documentation will delay the approval process.	
SECTION XII: HR APPROVAL	OF COMP DI ANI-HD LISE ONLY
Please do not key any transactions until your comp plan has been a Connect exactly as they appear on your comp plan. Compensation Plan Approval Signature:	