

Secondary System
Clarke County
Construction Program
Estimated Allocations

| Fund | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|-----------------------------|------------------|------------------|-----------------|-----------------|-----------------|-----------------|------------------|
| CTB Formula - Unpaved State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Formula Secondary State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TeleFee | \$28,146 | \$28,146 | \$28,146 | \$28,146 | \$28,146 | \$28,146 | \$168,876 |
| District Grant - Unpaved | \$93,124 | \$86,665 | \$55,304 | \$55,304 | \$55,304 | \$55,304 | \$401,005 |
| Total | \$121,270 | \$114,811 | \$83,450 | \$83,450 | \$83,450 | \$83,450 | \$569,881 |

Board Approval Date:

Residency Administrator

Date

County Administrator

Date

Clarke County
 FY 2024- FY 2029 Secondary System Construction Program
 Estimated Allocations

| UPC | Description | FY24 | FY25 | FY26 | FY27 | FY28 | FY29 |
|--------------------------|---|-----------|-----------|------|------|------|------|
| 116090 | Lockes Mill Road Phase II - Unpaved Road <i>Route 621 (From 2.04 Mi. E. Rt. 608 to 0.96 Mi. E. Rt 608) - 1 mile - Est. Constr. Start Summer 2024</i> | | | | | | |
| | Previous | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CTB Formula Unpaved | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Telefee | | \$28,146 | \$28,146 | \$0 | \$0 | \$0 | \$0 |
| District Grant - Unpaved | | \$93,124 | \$79,228 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | | \$121,270 | \$107,374 | \$0 | \$0 | \$0 | \$0 |

\$422,567

| UPC | Description | FY24 | FY25 | FY26 | FY27 | FY28 | FY29 |
|--------------------------|---|------|---------|----------|----------|----------|----------|
| 121191 | FY 29 Clarke County Rural Rustic Roads Projects <i>No Rural Rustic Road Project Currently Identified</i> | | | | | | |
| | Previous | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Telefee | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| District Grant - Unpaved | | \$0 | \$7,437 | \$55,304 | \$55,304 | \$55,304 | \$55,304 |
| TOTAL | | \$0 | \$7,437 | \$55,304 | \$55,304 | \$55,304 | \$55,304 |

\$228,653

| UPC | Description | FY24 | FY25 | FY26 | FY27 | FY28 | FY29 |
|-------------------------|------------------------------------|------------------|------|----------|----------|----------|----------|
| 121671 | Countywide Transportation Services | | | | | | |
| | Previous | \$171,443 | \$0 | \$28,146 | \$28,146 | \$28,146 | \$28,146 |
| Telefee | | \$171,443 | \$0 | \$28,146 | \$28,146 | \$28,146 | \$28,146 |
| TOTAL | | \$171,443 | \$0 | \$28,146 | \$28,146 | \$28,146 | \$28,146 |
| Expended to date | | -\$37,725 | | | | | |
| Actual Total | | \$133,718 | | | | | |

\$321,752