



Budget/Finance Committee Items

Berryville-Clarke County Government Center, 2nd Floor
101 Chalmers Court, Berryville, Virginia 22611

Thursday, February 16, 2023, 5:30 p.m.

Item No.	Description	Page
A.	County Department Presentations	
	1. Sheriff's Office, Tony Roper	...
	2. Commonwealth's Attorney, Anne Williams	...
	3. Social Services, Jennifer Parker	...
	4. Fire/Rescue, Wayne Whetsell	3
	5. Joint Administrative Services, Brenda Bennett	...
B.	Proposed FY 24 Expenditure Summary by Chris Boies and Brenda Bennett	
	Next Meeting: Tuesday, February 21, 2023, Follow-up Discussion on Revenues	
	Included in the Packet	
	- FY24 Proposed Operating Budget	18
	- FY24 Expenditure Budget Summary	20
	- Commonwealth's Attorney FY24 Personnel Request	22
	- Joint Administrative Services FY24 Personnel Request	24
	- Sheriff's Office FY24 Personnel Request	25
	- Fire/Rescue FY24 Technology Request	26
	- Maintenance FY24 Capital Request – Water Line	27
	- Maintenance FY24 Capital Request – Tree Removal	28
	- Maintenance FY24 Capital Request – Generator (Extension Office)	29
	- Maintenance FY24 Capital Request – Generator (IT Office)	30
	- Maintenance FY24 Capital Request – Sewer Replacement at Circuit Courthouse	31

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-	2023-2028 Major Capital Improvements Plan	32
-	2023-2028 Major Capital Improvements Plan – Project Descriptions	33
-	Fire/Rescue Major Capital Request – Replace Director Vehicle	43
-	Sheriff’s Office Major Capital Request – Tower Generator	48
-	Sheriff’s Office Major Capital Request – Weapon Replacement	49
-	Sheriff’s Office Major Capital Request – Radio Replacement	50
-	Sheriff’s Office Major Capital Request – Vehicle Replacement	51