

Broadband Monthly Report

* Indicates a required field.

Date due: 1/15/23

Organization: Northern Shenandoah Valley Regional Commission

Project: NSVRC 2022 Accelerated Fiber Deployment Initiative

Expenditure

Each expenditure field (i.e. Grant, Local/Private/Commonwealth Connect Fund Match) is required. Input 0 if funds from an expenditure category have not yet been spent or if no funds will be spent as the category does not apply to the project.

| | | |
|--|-----|---|
| 1) Expenditures to Date (Grant Funding)* | \$ | - |
| 2) Expenditures to Date (Local Match)* | \$ | - |
| 3) Expenditures to Date (Private Match) * | \$ | - |
| 4) Expenditures to Date (Commonwealth Connect Fund Match)* | N/A | - |
| Total Project Expenditures | \$ | - |

Performance

| | |
|---|--|
| 1) # of Currently Serviceable Passings* | 0 |
| 2) # of Current Subscribers* | 0 |
| 3) # of Linear Feet of Fiber/Coax Completed* | - |
| 4) Milestones Achieved this Month | No Milestones expected to be achieved this month. |
| 5) Milestones Overdue (Scheduled but Missed - Provide Explanation) | No Milestones overdue this month. |
| 6) Milestones Scheduled per Milestone Timeline or Rescheduled (Overdue/Missed) for Next 30 Days | No Milestones rescheduled for this month. |
| 7) Contract Extension Needed* | No |
| 8) Contract Extension Date (If Applicable) | |
| 9) Comments / Questions / Concerns | Low Level Design is underway. Materials procurement is underway. |

Project Activity Progress Report

Indicate the status of each project activity listed below by selecting an option from the corresponding dropdown menu. Some activities do not apply to all project types (e.g. Aerial Construction, Tower Foundation, etc.) If the activity is not applicable, select the "N/A (Wireless/Wireline Project)" option from the dropdown menu.

1) VATI Project Type* Wireline

Planning Phase

2) Field Design and Engineering* In Progress
3) Field Walkout* In Progress
4) Permit Applications* Not Started

Execution Phase

5) Make Ready* Not Started
6) Aerial Construction* Not Started
7) Underground/Buried Construction* Not Started
8) Fiber Splicing* Not Started
9) Cabinet/Enclosure Installation* Not Started
10) Tower Foundation* N/A
11) Tower Erection* N/A
12) Telecom Equipment Installation on Towers* N/A
13) On-Site Electronics Installation* Not Started
14) Cabinet In-Service* Not Started
15) Tower In-Service* N/A

Monitoring and Controlling Phase

16) Quality Assurance Checks* Not Started
17) Quality Control Verification* Not Started
18) Service Available at All Locations* No