

Advisory Board Meeting

AGENDA

Wednesday, January 11, 2023 6:00pm

Clarke County Recreation Center

- 1. Call to Order
- 2. Introductions
- 3. Approval of Minutes 10/12/22
- 4. Old Business:
 - A. Update on Soccer Building
 - B. Update on Baseball Request
- 5. Reports
 - A. Activity/Attendance Report
- 6. New Business
 - A. FY24 Budget
- 7. Other
- 8. Adjournment



Advisory Board Minutes October 12th, 2022

CALL TO ORDER

MEMBERS PRESENT: Daniel Sheetz, Eric Voelkel, Stephen Bacci, Emily Rhodes, Susan

Merriman and Tracy Smith

MEMBERS ABSENT: Randy Trenary, Ronnie Huff, Terri Catlett

OTHERS PRESENT: Doug Lawrence

SPECIAL GUEST: Tom Ellison

PRESENT

Lisa Cooke-Director Tanya Myers – Office Manager

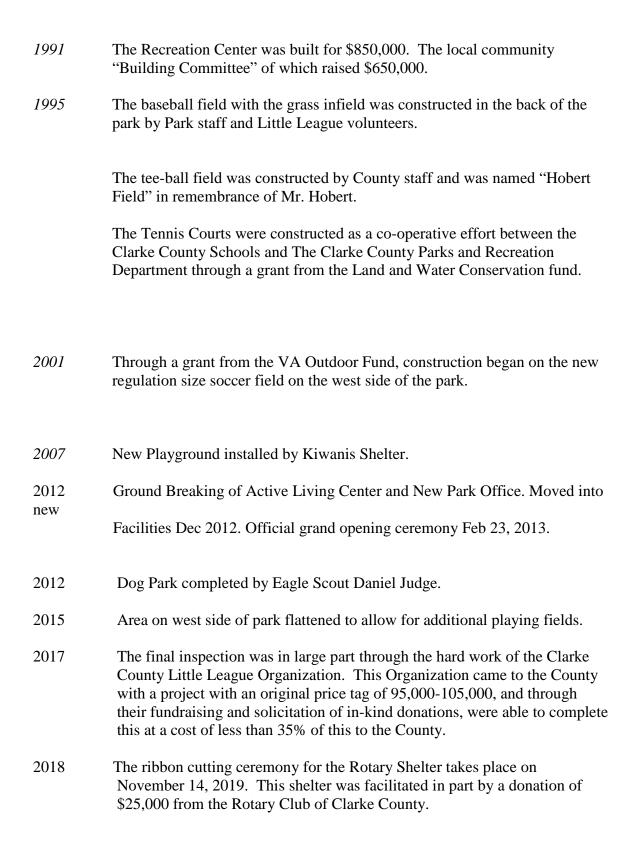
Introductions: Tom Ellison attended the meeting at Doug Lawrence's request. At the next Board of Supervisors meeting they will vote for Tom to replace Gary Lichliter position on the Parks and Rec Advisory Board.

APPROVAL OF MINUTES

Motion to approve minutes of July13th, 2022 was made by Tracy Smith.

Tour of Parks Facilities: highlighted by Lisa Cooke

1980	Lights were put on Lloyd Field with assistance from the VFW.
1981	Summer Youth Workers and Lion Club volunteers constructed the Jaycee Shelter.
1983	The outdoor swimming pool was constructed with assistance from the power company in return of putting in an electric power corridor.
1988	The wooden playground adjacent to the pool was constructed by a group of volunteers known as the "Playground Committee"
1989	The VFW shelter was constructed by the Clarke County VFW.
Late 1980s	Three soccer fields were formed at the Park.



- Through a partnership with the Shenandoah Audubon Society, ten bluebird boxes were installed throughout Chet Hobert Park on 3/7/2021 to replace blue bird trail that had been installed Previously by an Eagle Scout that had fallen into disrepair. CCPR supplied materials, and SAS donated all labor, installation, and will provide all monitoring services of boxes.
- Dedication of passive recreation area in center area of park and ceremony to honor Jay Hillerson, long time Advisory Board member of CCPR, whom areas amenities were donated in honor of was held on March 19, 2022.

REPORTS

Activity Reports: highlighted by Ms. Cooke

► All activities doing great. .

OLD BUSINESS: highlighted by Ms. Cooke

- Gravel is done for the new soccer shed, just waiting for it to be deliver.
- Little League is waiting for the season to end before starting the upgrade for the Dugouts.
- The Board of Supervisors passed the new fee revision that will go into effect January 2023.

NEW BUSINESS: highlighted by Ms. Cooke

ADJOURNMENT

Meeting was adjourned at 7:00pm.

Respectfully submitted Tanya A. Myers / Admistrative Services Manager

Program Name	Start Date	Age Range
Canceled - Family Pickleball Social 10/2	10/2/2022	7 - 99
After School 10/3/22-6/9/23	10/3/2022	5 - 12
AM Total Fitness 10/03	10/3/2022	16
Canceled - Slow Flow Yoga 10/03	10/3/2022	16
Hybrid Chair Yoga 10/03	10/3/2022	16
Online Fluid Motion- Oct, M	10/3/2022	55
Open Adult Co-ed Pickleball 10/03-10/24 9-12pm	10/3/2022	16 - 99
Canceled - Pottery 10/04	10/4/2022	8
Online FITT Forever with Strength & Stretch 10/04	10/4/2022	40
Strength & Cardio Conditioning Intervals 10/04	10/4/2022	40
Yoga Tone 10/04	10/4/2022	16
Canceled - Card Kit Together-Oct	10/5/2022	18
Canceled - Creators Club 10/22	10/5/2022	10 - 14
Canceled - FASST Sports Performance/Dev Camp 10/5-10/10/19	10/5/2022	8 - 15
Canceled - Introductory Watercolor - Youth October	10/5/2022	5 - 13
Catch ME Outside 10/5	10/5/2022	1 - 99
Catch ME Outside -Baby Circle Time 10/5	10/5/2022	1 - 2
Online Fluid Motion-Oct, W, AM	10/5/2022	55
Online Fluid Motion-Oct, W, PM	10/5/2022	55
Online Tai Chi Gong 10/05	10/5/2022	40
Open Adult Co-ed Pickleball 10/05-10/26 9-12pm	10/5/2022	16 - 99
Senior Zumba October	10/5/2022	40
Zumba 10/05	10/5/2022	16
Canceled - Embroidery Guild-Oct	10/6/2022	16
Canceled - Introductory Watercolor - Adult October	10/6/2022	14
Canceled - Tiny Ripples -Cheer 10/6-10/27	10/6/2022	3 - 5
Combo Puddle Jumpers-Wave Riders 10/06 5pm	10/6/2022	5 - 15
Combo Puddle Jumpers-Wave Riders 10/06 6:30pm	10/6/2022	5 - 15
Hatha Yoga 10/6	10/6/2022	16
Intermediate Gymnastics 10/6-invite only	10/6/2022	5 - 15
L1T-Level 1 Tumble 10/06-10/27	10/6/2022	
Little Splashers Gymnastics 10/06 4:30pm	10/6/2022	3 - 5
Little Splashers Gymnastics 10/06 5:30pm	10/6/2022	3 - 5
Online FITT Forever with Strength & Stretch 10/06	10/6/2022	40
Ripples Cheer 10/6-10/27	10/6/2022	6 - 12
TsuMommy and Me Gymnastics 10/6-10/27	10/6/2022	2 - 3
Nerf Battle 10/07/22	10/7/2022	5 - 99
Online Fluid Motion-Oct, F	10/7/2022	55
Online PiYo on the Ball 10/07	10/7/2022	40
Refuse to be a Victim 10/07	10/7/2022	12
Canceled - Balance & Mobility 10/08	10/7/2022	50
Shenandoah Piecemakers-Oct	10/8/2022	
Zumba 10/10	10/10/2022	
Canceled - Quilts of Valor-Oct	10/10/2022	
AM Total Fitness 10/12 Canceled Re Well Health Workshops 10/13	10/12/2022	
Canceled - Be Well Health Workshops 10/12	10/12/2022	19 - 33

Canceled - Be Well Health Workshops 10/13	10/13/2022	18 - 99
Full Day 10/14 Asynchronous	10/14/2022	5 - 12
Pokemon 10/14	10/14/2022	7
Canceled - Weekend Make & Take - 10" Ceramic Gnome 10/15	10/15/2022	5 - 13
Canceled - Women's Wellness Workshops 10/15	10/15/2022	30 - 99
Guild Of Fabric Artists-Oct	10/16/2022	18
Canceled - Family Night Out on the Ranch 10/18	10/18/2022	1 - 99
Canceled - Playdays for Preschoolers 10/18	10/18/2022	3 - 5
Afterschool Tutoring - 45min session/s	10/19/2022	5 - 15
Canceled - Blended Learning Adult & Pediatric CPR/AED 10/19	10/19/2022	13 - 99
Canceled - Nature Exploration and Craft 10/19-11/2	10/19/2022	6 - 14
Creative Art and Dance Time 10/19-11/2	10/19/2022	3 - 9
Canceled - Family Night Out on the Ranch 10/21	10/21/2022	1 - 99
Nerf Battle 10/21/22	10/21/2022	5 - 99
Canceled - Weekend Make & Take - Ceramic flower truck 10/22	10/22/2022	10
Crafting with Gourds 10/25	10/25/2022	7 - 99
Be Well Health Workshops 10/26	10/26/2022	18 - 99
Canceled - FASST Sports Performance/Dev Camp 10/26-11/16	10/26/2022	8 - 15
Intro to Essential Oils 10/26	10/26/2022	16 - 99
Canceled - Be Well Health Workshops 10/27	10/27/2022	18 - 99
Full Day 10/28	10/28/2022	5 - 12
Spook-tacular "Casper" Movie Night	10/28/2022	1
Cancelled - Wreathmaking - Thanksgiving	10/29/2022	13
Open Adult Co-ed Pickleball 10/31-11/21 9-12pm	10/31/2022	16 - 99

Grade Range	Max Enrollment	Current Enrollment	Waitlist
Grade Hange	18	0	0
K - 5	36	31	0
	15	8	0
	15	0	0
	15	10	0
	15	0	0
	18	7	0
	8	0	0
	15	0	0
	15	4	0
	15	7	0
	12	0	0
	10	0	0
	20	0	0
	20	0	0
	12	3	0
	16	1	0
	15	0	0
	15 15	0	0
	18	0 8	0
	15	5	0
	15	5	0
	25	0	0
	20	0	0
	6	0	0
	8	8	2
	8	8	0
	15	7	0
	8	2	0
	8	3	0
	6	3	0
	6	4	0
	15	0	0
	10	2	0
	8	1	0
	30	20	0
	15	0	0
	15	0	0
	12	1	0
	10	0	0
	25	3	0
	15	3	0
	25	0	0
	15 12	7 0	0 0
	14	·	U

	12	0	0
K - 5	0	56	0
	12	8	0
	20	0	0
	16	0	0
	25	0	0
	20	0	0
	10	3	0
	10	1	0
	8	0	0
	10	0	0
	10	4	0
	20	2	0
	30	22	0
	20	0	0
	10	2	0
	12	0	0
	20	0	0
	8	7	0
	12	0	0
K - 5	0	25	0
	50	15	0
	8	0	0
	18	6	0

Program Name	Start Date	Age Range
Canceled - Online Tai Chi Gong 11/01	11/1/2022	40
Canceled - Pottery 11/01	11/1/2022	8
Online FITT Forever with Strength & Stretch 11/01	11/1/2022	40
Strength & Cardio Conditioning Intervals 11/01	11/1/2022	40
Yoga Tone 11/01	11/1/2022	16
AM Total Fitness Nov Wed	11/2/2022	16
Canceled - Stamping Bingo-Nov	11/2/2022	18
Canceled - Zumba 11/02	11/2/2022	16
Canceled Creators Club 11/22	11/2/2022	10 - 14
Catch ME Outside 11/2	11/2/2022	1 - 99
Catch ME Outside -Baby Circle Time 11/2	11/2/2022	1 - 2
Online Fluid Motion-Nov, W, AM	11/2/2022	55
Online Fluid Motion-Nov, W, PM	11/2/2022	55
Open Adult Co-ed Pickleball 11/2-11/30 9-12pm	11/2/2022	16 - 99
Canceled - Hatha Yoga 11/3	11/3/2022	16
canceled - Tiny Ripples -Cheer 11/3-11/17	11/3/2022	3 - 5
Combo Puddle Jumpers-Wave Riders 11/03 5pm	11/3/2022	5 - 15
Combo Puddle Jumpers-Wave Riders 11/03 6:30pm	11/3/2022	5 - 15
Embroidery Guild-Nov	11/3/2022	16
Intermediate Gymnastics 11/3-invite only	11/3/2022	5 - 15
L1T-Level 1 Tumble 11/3-11/17	11/3/2022	6 - 12
Little Splashers Gymnastics 11/03 4:30pm	11/3/2022	3 - 5
Little Splashers Gymnastics 11/03 5:30pm	11/3/2022	3 - 5
Online FITT Forever with Strength & Stretch 11/03	11/3/2022	40
TsuMommy and Me Gymnastics 11/3-11/17	11/3/2022	2 - 3
Canceled - Online PiYo on the Ball 11/04	11/4/2022	40
Online Fluid Motion-Nov, F	11/4/2022	55
Craft Show	11/5/2022	
Canceled - Family Pickleball Social 11/6	11/6/2022	7 - 99
AM Total Fitness Nov Mon	11/7/2022	16
Canceled - Slow Flow Yoga 11/07	11/7/2022	16
Canceled - Zumba 11/07	11/7/2022	16
Full Day 11/7	11/7/2022	5 - 12
Hybrid Chair Yoga 11/7	11/7/2022	16
Online Fluid Motion- Nov, M	11/7/2022	55
Canceled - Quilts of Valor-Nov	11/8/2022	18
Be Well Health Workshops 11/09	11/9/2022	18 - 99
Canceled - Card Kit Together-Nov	11/9/2022	18
Canceled - Nature Exploration and Craft 11/9-11/30*	11/9/2022	6 - 14
Creative Art and Dance Time 11/9-11/30*	11/9/2022	3 - 9
Be Well Health Workshops 11/10	11/10/2022	
Ripples Cheer New! 11/10-11/17	11/10/2022	
Nerf Battle 11/11/22	11/11/2022	
Babysitter Training 11/12	11/12/2022	
Balance & Mobility 11/12	11/12/2022	
Canceled - Paint Night-Nov	11/12/2022	10

Canceled - Weekend Make & Take - Mixed Media Sunflower 11/12	11/12/2022	5 - 13
Canceled - Women's Wellness Workshops 11/12	11/12/2022	30 - 99
A Letter From Santa	11/14/2022	1
Shenandoah Piecemakers-Nov	11/14/2022	16
Canceled Playdays for Pre-Paw Patrol 11/15	11/15/2022	3 - 5
Crafting with Gourds 11/15	11/15/2022	7 - 99
Intro to Essential Oils 11/16	11/16/2022	16 - 99
Senior Zumba November	11/16/2022	40
Canceled - Refuse to be a Victim 11/18	11/18/2022	12
Full Day 11/18 Asynchronous	11/18/2022	5 - 12
Laser Tag Party - Nov 2022	11/18/2022	4
Canceled - Weekend Make & Take - Mixed Media Scarecrow 11/19	11/19/2022	5 - 13
Guild Of Fabric Artists-Nov	11/20/2022	18
Canceled - Be Well Health Workshops 11/22	11/22/2022	18 - 99
Canceled - Be Well Health Workshops 11/23	11/23/2022	18 - 99
Canceled - FASST Sports Performance/Dev Camp 11/30-12/14	11/30/2022	8 - 15

Current Enrollment

349.00

Program Name	Start Date	Current Enrollment
Canceled - Embroidery Guild-Dec	12/1/2022	0
Canceled - Tiny Ripples -Cheer 12/1-12/15	12/1/2022	0
Clarke County Lights Tour	12/1/2022	50
Combo Puddle Jumpers-Wave Riders 12/01 5pm	12/1/2022	8
Combo Puddle Jumpers-Wave Riders 12/01 6:30pm	12/1/2022	4
Dec Online FITT w/ Strength & Stretch Th	12/1/2022	0
Hatha Yoga - Dec	12/1/2022	5
Intermediate Gymnastics 12/1-invite only	12/1/2022	3
L1T-Level 1 Tumble 12/1-12/15	12/1/2022	3
Little Splashers Gymnastics 12/01 4:30pm	12/1/2022	6
Little Splashers Gymnastics 12/01 5:30pm	12/1/2022	4
Ripples Cheer 12/1-12/15	12/1/2022	2
TsuMommy and Me Gymnastics 12/1-12/15	12/1/2022	2
Canceled - Online PiYo on the Ball 12/02	12/2/2022	0
Online Fluid Motion-Dec, F	12/2/2022	0
Pokemon 12/02	12/2/2022	8
Snowman Paint Night-Dec	12/3/2022	4
Storytime with Santa	12/3/2022	23
canceled - Family Pickleball Social 12/4	12/4/2022	0
AM Total Fitness 12/05	12/5/2022	8
Canceled - Slow Flow Yoga 12/05	12/5/2022	0
Online Fluid Motion-Dec, M	12/5/2022	0
Online only Chair Yoga - Dec	12/5/2022	4
Open Adult Co-ed Pickleball 12/5-12/12 9-12pm	12/5/2022	8
Canceled - Crafting with Gourds 12/6	12/6/2022	0
Canceled - Pottery 12/06	12/6/2022	0
Dec Online FITT w/ Strength & Stretch, Tu	12/6/2022	0
Strength & Cardio Conditioning Intervals 12/06	12/6/2022	5
Yoga Tone 12/06	12/6/2022	7
AM Total Fitness 12/07	12/7/2022	8
Canceled - Intro to Paper-crafting-Dec	12/7/2022	0
Canceled - Nature Exploration and Craft 12/7-12/14	12/7/2022	0
Canceled - Online Tai Chi Gong 12/07	12/7/2022	0
Catch ME Outside 12/7	12/7/2022	1
Catch ME Outside -Baby Circle Time 12/7	12/7/2022	1
Creative Art and Dance Time 12/7-12/14	12/7/2022	7
Intro to Essential Oils 12/7	12/7/2022	6
Online Fluid Motion-Dec, W, AM	12/7/2022	0
Online Fluid Motion-Dec, W, PM	12/7/2022	0
Open Adult Co-ed Pickleball 12/7-12/14 9-12pm	12/7/2022	7
Senior Zumba December	12/7/2022	3
Zumba 12/07	12/7/2022	5
Nerf Battle 12/09/22	12/9/2022	30
Balance & Mobility 12/10	12/10/2022	
Canceled - Shenandoah Piecemakers-Dec	12/12/2022	
Playdays for Preschoolers -Frozen 12/13	12/13/2022	
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Quilts of Valor-Dec	12/13/2022	1
Canceled - Blended Learning Adult & Pediatric CPR/AED 12/14	12/14/2022	0
Full Day 12/16 Asynchronous	12/16/2022	59
Guild Of Fabric Artists-Dec	12/18/2022	0
Full Day 12/19	12/19/2022	17
Canceled - Gymnastics Workshop	12/29/2022	0
Canceled - Refuse to be a Victim 12/30	12/30/2022	0
Letter From Santa	12/9/2022	10
		319.00