

Board of Supervisors Committee Meeting Packet

Monday, March 11, 2024

Personnel Committee

9:30 am

Work Session

10:00 am

Finance Committee

Immediately follows
Work Session



Personnel Committee Agenda

Berryville/Clarke County Government Center, 2nd Floor
101 Chalmers Court, Berryville, Virginia 22611

March 11, 2024, 9:30 am

<i>Item</i>	<i>Description</i>	<i>Page</i>
A.	Expiration of Term for Appointments Expiring through May 2024	3

Appointments by Expiration Through May 2024

Appt Date Exp Date Resignation Date

April 2024

Library Advisory Council 4 Yr
 Daisley Shelley Russell District 4/21/2020 4/15/2024

The Council shall consist of nine (9) regular members and one liaison from the BoS. The BoS shall appoint the liaison for a one (1) year term. Members may be recommended by the Council to the BoS, and shall be appointed for four (4) year terms by the BoS. Members can be reappointed for a maximum of three consecutive terms. If a member misses three consecutive meetings, the board reserves the right to vote to terminate membership

Foster Nancy Russell District 4/21/2020 4/15/2024

The Council shall consist of nine (9) regular members and one liaison from the BoS. The BoS shall appoint the liaison for a one (1) year term. Members may be recommended by the Council to the BoS, and shall be appointed for four (4) year terms by the BoS. Members can be reappointed for a maximum of three consecutive terms. If a member misses three consecutive meetings, the board reserves the right to vote to terminate membership

Resigned

Library Advisory Council 4 Yr
 Al-Khalili Adeela Buckmarsh District 3/15/2022 4/15/2026 1/16/2024

The Council shall consist of nine (9) regular members and one liaison from the BoS. The BoS shall appoint the liaison for a one (1) year term. Members may be recommended by the Council to the BoS, and shall be appointed for four (4) year terms by the BoS. Members can be reappointed for a maximum of three consecutive terms. If a member misses three consecutive meetings, the board reserves the right to vote to terminate membership

Resigned

Historic Preservation Commission 4 Yr
 Al-Khalili Adeela Buckmarsh District 6/1/2022 5/31/2026 1/16/2024

Section 3-E-3-d Zoning Ord "shall consist of at least 5 members not to exceed 7 members; Members shall be residents of Clarke County with a demonstrated interest in and knowledge of the historic character of Clarke County. Reasonable effort to appoint at least 2 members with professional training or equivalent experience in 1 or more of the following: architecture, architectural history, historic preservation, archeology, land use planning, or related fields. Reasonable effort to appoint at least 1 member that is a professional architect or architectural historian. At least 1 member shall be appointed from the Planning Commission upon recommendation to the Board by the Planning Commission. After the establishment of an Historic District, at least 1 member shall be a resident of a local Historic District."

Clarke County Public Body Listing

			<i>Appt Date</i>	<i>Exp Date</i>
<i>Agricultural & Forestal District Advisory Committee</i>				
Childs	Corey	Landowner	7/20/2021	7/15/2027
Conrad	Sam	Landowner/Producer	8/17/2021	7/15/2027
Day	Emily	Landowner/Producer	7/20/2021	7/15/2027
Dorsey	Tupper	Landowner/Producer	8/17/2021	7/15/2027
Hartsook	Shawna	Landowner/Producer	8/17/2021	7/15/2027
McKay	Beverly B.	BoS - Appointed Member	8/17/2021	7/15/2027
Peake	Donna	Commissioner of the Revenue	8/17/2021	7/15/2027
Shenk	Philip	Landowner/Producer	8/17/2021	7/15/2027
Simmons	Tait	Landowner	8/17/2021	7/15/2027
<i>Barns of Rose Hill Board of Directors</i>				
Cook	Peter		11/23/2021	12/31/2024
<i>BCCGC Joint Building Committee</i>				
Arnold, Jr.	Harry Lee	Berryville Town Council Representative	1/11/2018	
Boies	Chris	County Administrator	12/2/2019	
Dalton	Keith	Berryville Town Manager		
Marsten	Catherine	Clerk	1/1/2022	
McKay	Beverly B.	BoS - Appointed Member	1/16/2024	12/31/2024
<i>Berryville Area Development Authority</i>				
Ohrstrom, II	George	Russell District	12/13/2021	3/31/2025
Smart	Kathy	White Post District	3/21/2023	3/31/2026
Weiss	David S.	Buckmarsh/Blue Ridge District	4/19/2022	3/31/2025
<i>Berryville/Clarke County Joint Committee for Economic Development and Tourism</i>				
Arnold, Jr.	Harry Lee	BTC - Appointed Member		
Boies	Chris	Staff Representative - County Administrator	12/2/2019	
Brown	Michelle	Staff Representative - Director of Economic Development	7/10/2023	
Dalton	Keith	Staff Representative - Town Manager		
Dunkle	Christy	Staff Representative - Town - Alternate		
Ford	Indea	Clerk	11/7/2022	
Harrison	Diane	BTC - Appointed Member		
Lawrence	Doug	BoS - Appointed Member	1/16/2024	12/31/2024
Weiss	David S.	BoS - Appointed Member	1/16/2024	12/31/2024
<i>Board of Septic & Well Appeals</i>				

			<i>Appt Date</i>	<i>Exp Date</i>
Buckley	Randy	White Post District; Planning Commission Alternate, Vice-Chair	1/16/2024	1/31/2025
Camp	Jeremy	Staff Representative		
Irwin	Jenny	Citizen Representative	1/16/2024	2/15/2028
McKay	Beverly B.	BoS - Alternate	1/16/2024	12/31/2024
Ohrstrom, II	George	Russell District; Planning Commission Chair Representative	1/16/2024	1/31/2025
Staelin	John	Planning Commission Citizen Alternate	1/16/2024	1/31/2025
Weiss	David S.	BoS - Appointed Member	2/5/2024	12/31/2024

Board of Social Services

Byrd	Barbara J.	Russell District	12/19/2023	12/31/2027
Cushman	Anne	Berryville District	12/19/2023	12/31/2027
Dabinett	Laura	Russell District	6/21/2022	7/15/2026
Dodson	Gerald	Berryville District	6/16/2020	7/15/2024
Lawrence	Doug	BoS - Appointed Member	1/16/2024	12/31/2024
Parker	Jennifer	Staff Representative		
Smith	James	Berryville District	6/15/2021	7/15/2025
York	Robert	White Post District	6/21/2022	7/15/2026

Board of Supervisors

Bass	Matthew	Berryville District	1/1/2024	12/31/2027
Boies	Chris	Clerk	12/2/2019	
Catlett	Terri T.	Millwood/Pinegrove Districts, Vice Chair	1/1/2024	12/31/2027
Lawrence	Doug	Russell District	1/1/2024	12/31/2027
McKay	Beverly B.	White Post District	1/1/2024	12/31/2027
Weiss	David S.	Buckmarsh/Blue Ridge Districts; Chair	1/1/2024	12/31/2027

Board of Supervisors Finance Committee

Catlett	Terri T.	BoS - Appointed Member	1/16/2024	12/31/2024
McKay	Beverly B.	BoS - Alternate	1/16/2024	12/31/2024
Weiss	David S.	BoS - Appointed Member	1/16/2024	12/31/2024

Board of Supervisors Personnel Committee

Catlett	Terri T.	BOS - Alternate	1/16/2024	12/31/2024
McKay	Beverly B.	BoS - Appointed Member	1/16/2024	12/31/2024
Weiss	David S.	BoS - Appointed Member	1/16/2024	12/31/2024

Board of Zoning Appeals

Borel	Alain F.	White Post District	2/8/2024	2/15/2029
Brumback	Clay	White Post District	2/8/2024	2/15/2029
Camp	Jeremy	Staff Representative		
Means	Howard	White Post District	1/19/2021	2/15/2026
Shenk	Philip	Alternate	2/8/2024	2/15/2029

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			<i>Appt Date</i>	<i>Exp Date</i>
Staelin	John	Millwood District	12/5/2022	2/15/2025
Volk	Laurie	White Post District	2/8/2024	2/15/2029

Broadband Implementation Committee

Dunning	Buster	White Post District	5/17/2022	6/30/2024
Houck	William	Citizen Representative	5/17/2022	6/30/2024
Lawrence	Doug	Russell District	1/16/2024	12/31/2024
McKay	Beverly B.	White Post District	1/16/2024	12/31/2024

Career and Technical Education Advisory Committee

Catlett	Terri T.	BoS - Appointed Member	1/16/2024	12/31/2024
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Clarke County Sanitary Authority

Armbrust	Wayne	White Post District; Vice Chair	11/17/2020	6/30/2024
Bauhan	Tom	White Post District; Sec/Treasurer	12/13/2021	1/5/2026
Bennett	Brenda	Assistant Treasurer	1/17/2023	
Coffelt	Lee	Town of Boyce	2/20/2024	2/15/2028
Conrad	Bryan H.	White Post District	1/17/2023	1/5/2025
DeArment	Roderick	White Post District; Chair	12/15/2020	1/5/2025
McKay	Beverly B.	BoS - Liaison	1/16/2024	12/31/2024

Community Policy and Management Team

Acker	Denise	Northwestern Community Services	11/23/2021	12/31/2024
Ash	David	Parent Representative	1/16/2024	12/31/2026
Catlett	Terri T.	BoS - Appointed Member	1/16/2024	12/31/2024
Greene	Colin	Alternate - VDH Representative	11/23/2021	12/31/2024
Mair	Tavan	Private Provider - Connected Communities, Inc.	11/22/2022	12/31/2025
Moore	Frank	CCPS Representative	12/20/2022	12/31/2025
Parker	Jennifer	Director Clarke County DSS	1/19/2021	12/31/2022
Shirley	Leea	VDH Representative	11/23/2021	12/31/2024

Conservation Easement Authority

Bacon	Rives	White Post District	11/22/2022	12/31/2025
Buckley	Randy	White Post District	11/22/2022	12/31/2025
Hedlund	John	Berryville District	3/15/2022	12/31/2024
Jones	Michelle	Millwood / Pine Grove District	11/22/2022	12/31/2025
McKay	Beverly B.	BoS - Appointed Member	1/16/2024	12/31/2024
Ohrstrom, II	George	Russell District; Planning Commission Representative	3/21/2023	4/30/2026
Thomas	Walker	Buckmarsh District	11/23/2021	12/31/2024
Weiss	David S.	BoS - Alternate	1/16/2024	12/31/2024

Constitutional Officer

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			<i>Appt Date</i>	<i>Exp Date</i>
Keeler	Sharon	Treasurer	1/1/2024	12/31/2027
Peake	Donna	Commissioner of the Revenue	1/1/2024	12/31/2027
Sumption	Travis	Sheriff	1/1/2024	12/31/2027
Wilkerson	April	Clerk of the Circuit Court	1/1/2024	12/31/2031
Williams	Anne	Commonwealth Attorney	1/1/2024	12/31/2027

County Administrator

Boies	Chris	County Administrator	12/2/2019	
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Director of Economic Development

Brown	Michelle	Director of Economic Development	7/10/2023	
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Economic Development Advisory Committee

Borel	Christian	White Post District	7/18/2023	12/31/2026
Brown	Michelle	Director of Economic Development	7/10/2023	
Dunkle	Christy	Town of Berryville Representative	12/19/2023	12/31/2027
Ford	Indea	Clerk	11/7/2022	
Gribble	Mark	Buckmarsh District	11/22/2022	12/31/2026
Hardesty	Ashley	Russell District	2/20/2024	12/31/2025
Kraybill	Christina	Berryville District, Business Owner	9/20/2022	12/31/2025
McKay	Beverly B.	BoS - Appointed Member	1/16/2024	12/31/2024
Milleson	John R.	Banking, Finance	11/22/2022	12/31/2026
Pritchard	Betsy	Hospitality Industry, agriculture	7/21/2020	8/31/2024

Handley Regional Library Board

Bacon	Rives		10/19/2021	11/30/2025
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Historic Preservation Commission

Al-Khalili	Adeela	Buckmarsh District	6/1/2022	5/31/2026
Arnett	Betsy	White Post District	4/21/2020	5/31/2024
Berger	Katherine	Buckmarsh District	4/18/2023	5/31/2027
Camp	Jeremy	Staff Representative		
Carter	Paige	White Post District	4/21/2020	5/31/2024
Glover	Bob	Planning Commission Representative	1/16/2024	12/31/2027
Thompson	Billy	White Post District	4/20/2021	5/31/2025
Weiss	David S.	BoS - Liaison	1/16/2024	12/31/2024
York	Robert	White Post District	4/20/2021	5/31/2025

Humane Foundation

Catlett	Terri T.	BoS - Liaison	1/16/2024	12/31/2024
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Industrial Development Authority of the Clarke County, Virginia

Brown	Michelle	Director of Economic Development	7/10/2023	
Cantatore	Marcy	Buckmarsh District	11/21/2023	10/30/2025

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			<i>Appt Date</i>	<i>Exp Date</i>
Ferrell	Brian	Millwood District	10/17/2023	10/30/2027
Ford	Indea	Clerk	11/7/2022	
George	James	Buckmarsh District	10/31/2022	10/30/2026
Guarriello	Ted	Millwood District	11/21/2023	10/30/2027
Pierce	Rodney	Buckmarsh District	9/15/2020	10/30/2024
Preston	Isreal	Berryville District	10/18/2022	10/30/2026
Waite	William	Millwood District	10/31/2017	10/30/2025
Weiss	David S.	BoS - Liaison	1/16/2024	12/31/2024

Joint Administrative Services Board

Bennett	Brenda	Staff Representative	7/1/2020	
Boies	Chris	County Administrator	12/2/2019	
Catlett	Rick	School Superintendent	7/1/2023	
Keeler	Sharon	Treasurer	3/12/2005	
Marsten	Catherine	Recording Clerk	1/1/2022	
McKay	Beverly B.	BoS - Alternate	1/16/2024	12/31/2024
Singh-Smith	Monica	School Board Representative	1/1/2024	12/31/2024
Weiss	David S.	BoS - Appointed Member	1/16/2024	12/31/2024

Josephine School Community Museum Board

Bass	Matthew	BoS - Liaison	1/16/2024	12/31/2024
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Legislative Liaison and High Growth Coalition

Bass	Matthew	BoS - Liaison	1/16/2024	12/31/2024
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Library Advisory Council

Al-Khalili	Adeela	Buckmarsh District	3/15/2022	4/15/2026
Bass	Matthew	BoS - Liaison	1/16/2024	12/31/2024
Bogert	Aubrey	White Post District	3/15/2022	4/15/2026
Brondstater	Bette	Berryville District	3/15/2022	4/15/2026
Daisley	Shelley	Russell District	4/21/2020	4/15/2024
Foster	Nancy	Russell District	4/21/2020	4/15/2024
Judge	Ann		3/21/2023	4/15/2025
Kalbiam	Maral	Millwood District	3/15/2022	4/15/2026
Mitchell	Jessica	Berryville District	4/20/2021	4/15/2025
Payne	Lisa	Berryville District	4/20/2021	4/15/2025

Litter Committee

Bass	Matthew	BoS - Liaison	1/16/2024	12/31/2024
Bauhan	Tom	White Post District	9/21/2021	9/30/2024
Harrison	Ashley	Berryville District	9/21/2021	9/30/2024
Keim	John	Russell District	9/21/2021	9/30/2024
Lemmon	Lorien	Staff Representative	7/1/2023	

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			<i>Appt Date</i>	<i>Exp Date</i>
Maddox	Kristina	Staff Representative	7/1/2023	
Martin	Mary	White Post District	9/21/2021	9/30/2024
McMullen	Christina	Buckmarsh District	8/15/2023	9/30/2024
<i>Lord Fairfax Emergency Medical Services Council</i>				
Conrad	Bryan H.	Volunteer Representative; White Post District	2/20/2024	6/30/2025
Trent	Carolyn	Medical Professional	2/20/2024	6/30/2025
<i>Lord Fairfax Soil & Water Conservation District</i>				
Buckley	Randy	Soil and Water Conservation Director Lord Fairfax District	1/1/2024	12/31/2027
Mackay-Smith	Justin	Soil and Water Conservation Director Lord Fairfax District	1/1/2024	12/31/2027
<i>Northern Shenandoah Valley Regional Commission</i>				
Bass	Matthew	BoS - Alternate	1/16/2024	12/31/2024
McKay	Beverly B.	BoS - Appointed Member	1/16/2024	12/31/2024
Stidham	Brandon	Citizen Representative [Planning Director]	12/13/2021	1/21/2025
<i>Northwest Regional Adult Drug Treatment Court Advisory Committee</i>				
Bass	Matthew	BoS - Appointed Member	1/16/2024	12/31/2024
<i>Northwestern Community Services Board</i>				
Goshen	Lisa	Millwood District	12/19/2023	12/31/2026
McKay	Beverly B.	BoS - Appointed Member	1/19/2021	12/31/2022
Sheikh	Bisma		1/16/2024	12/31/2024
<i>Northwestern Regional Jail Authority</i>				
Boies	Chris	BoS - Appointed Member	12/19/2023	12/31/2024
Lawrence	Doug	BoS - Appointed Member	1/16/2024	12/31/2027
Sumption	Travis	Sheriff	1/1/2024	12/31/2027
<i>Northwestern Regional Juvenile Detention Center Commission</i>				
Bass	Matthew	BoS - Liaison	1/16/2024	12/31/2024
Sumption	Travis	Sheriff	1/16/2024	12/20/2024
<i>Old Dominion Alcohol Safety Action Policy Board & Division of Court Services</i>				
Sumption	Travis	Sheriff	1/16/2024	12/31/2025
<i>Old Dominion Community Criminal Justice Board</i>				
Sumption	Travis	Sheriff	1/16/2024	12/31/2025
<i>Our Health</i>				
Shipe	Diane	Buckmarsh District	2/15/2022	3/15/2025

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			<i>Appt Date</i>	<i>Exp Date</i>
<i>Parks & Recreation Advisory Board</i>				
Bass	Matthew	BoS - Liaison	1/16/2024	12/31/2024
Elliston	Tom	Russell District	12/19/2023	12/31/2027
Hoff	Mitch	Berryville District	3/21/2023	12/31/2025
Merriman	Nancy	Town of Berryville Representative	1/16/2024	12/31/2027
Merriman	Susan	White Post District	12/19/2023	12/31/2027
Reynolds	Berkeley	Appointed by Town of Boyce	12/19/2023	12/31/2027
Rhodes	Emily	Buckmarsh District	12/19/2023	12/31/2027
Smith	Tracy	Millwood District	11/23/2021	12/31/2025
Trenary	Randy	School Superintendent Designee	10/24/2013	
Voelkel	Eric	At Large	11/22/2022	12/31/2026
<i>Planning Commission</i>				
Buckley	Randy	White Post District	3/15/2022	4/30/2026
Catlett	Terri T.	BoS - Appointed Member	1/16/2024	12/31/2024
Dunning	Buster	White Post / Greenway District	2/20/2024	4/30/2028
Hunt	Pearce	Russell District	5/19/2020	4/30/2025
Lawrence	Doug	BoS - Alternate	1/16/2024	12/31/2024
Malone	Gwendolyn	Berryville District	2/20/2024	4/30/2028
Ohrstrom, II	George	Russell District	3/21/2023	4/30/2027
Reed	Ryan	Buckmarsh/Battletown District	2/20/2024	4/30/2028
Staelin	John	Millwood District	7/3/2022	4/30/2025
Stidham	Brandon	Staff Representative	4/30/2012	
<i>Regional Airport Authority</i>				
Boies	Chris	BoS - Alternate	1/16/2024	12/31/2024
McKay	Beverly B.	BoS - Alternate	1/16/2024	12/31/2024
Melanson	Leslie	Russell District	5/19/2020	6/30/2024
<i>Shenandoah Area Agency on Aging, Inc.</i>				
Pritchard	Betsy	Buckmarsh District	7/19/2022	9/30/2026
<i>Shenandoah Valley Chief Local Elected Officials Consortium</i>				
Seal	Cathy	Alternate	12/19/2023	12/31/2027
<i>Towns and Villages: Berryville</i>				
Bass	Matthew	BoS - Liaison	1/16/2024	12/31/2024
McKay	Beverly B.	BoS - Alternate	1/16/2024	12/31/2024
<i>Towns and Villages: Boyce</i>				
Catlett	Terri T.	BoS - Liaison - Alternate	1/16/2024	12/31/2024
McKay	Beverly B.	BoS - Liaison	1/16/2024	12/31/2024

			<i>Appt Date</i>	<i>Exp Date</i>
<i>Towns and Villages: Millwood</i>				
Catlett	Terri T.	BoS - Liaison	1/16/2024	12/31/2024
<i>Towns and Villages: Pine Grove</i>				
Catlett	Terri T.	BoS - Liaison	1/16/2024	12/31/2024
Weiss	David S.	BoS - Liaison	1/16/2024	12/31/2024
<i>Towns and Villages: White Post</i>				
McKay	Beverly B.	BoS - Liaison	1/16/2024	12/31/2024



Board of Supervisors Work Session Agenda

Berryville/Clarke County Government Center, 2nd Floor
101 Chalmers Court, Berryville, Virginia 22611

March 11, 2024, 10:00 am, Meeting Room AB

<i>Item</i>	<i>Description</i>	<i>Page</i>
A.	Proposed Conservation Easement Authority Deed Template Changes	13
B.	Proposed 2024 Clarke County Transportation Plan	15

MEMORANDUM

TO: Board of Supervisors, Chris Boies
FROM: Conservation Easement Authority, Alison Teetor/Lorien Lemmon
DATE: March 4, 2024
SUBJECT: Draft deed language: IRS Extinguishment and Boundary Line Adjustment clauses

The Conservation Easement Authority has proposed changes to its deed template that must receive final approval from the Board of Supervisors. These changes are the result of recommendations from the IRS to ensure that easement donations for tax credits meet the requirements of the IRS tax code.

On April 24, 2023 the IRS formally published safe harbor language in Notice 2023-30 allowing easement Grantors the opportunity to amend certain conservation easement deeds to potentially safeguard their federal tax deductions from possible IRS audits with respect to two clauses: extinguishment and boundary line adjustments. Individuals were not required to amend their easement deed but Mr. Mitchell recommended that the following language be included in all future deeds drafted by the CEA.

.01 Extinguishment clause. The safe harbor deed language for extinguishment clauses is:

Pursuant to Notice 2023-30, Grantor and Grantee agree that, if a subsequent unexpected change in the conditions surrounding the property that is the subject of a donation of the perpetual conservation restriction renders impossible or impractical the continued use of the property for conservation purposes, the conservation purpose can nonetheless be treated as protected in perpetuity if (1) the restrictions are extinguished by judicial proceeding and (2) all of Grantee's portion of the proceeds (as determined below) from a subsequent sale or exchange of the property are used by the Grantee in a manner consistent with the conservation purposes of the original contribution.

Determination of Proceeds. Grantor and Grantee agree that the donation of the perpetual conservation restriction gives rise to a property right, immediately vested in Grantee, with a fair market value that is at least equal to the proportionate value that the perpetual conservation restriction, at the time of the gift, bears to the fair market value of the property as a whole at that time. The proportionate value of Grantee's property rights remains constant such that if a subsequent sale, exchange, or involuntary conversion of the subject property occurs, Grantee is entitled to a portion of the proceeds at least equal to that proportionate value of the perpetual conservation restriction, unless state law provides that the Grantor is entitled to the full proceeds from the conversion without regard to the terms of the prior perpetual conservation restriction.

.02 Boundary line adjustments clause. The safe harbor boundary line adjustment clause is:

Pursuant to Notice 2023-30, Grantor and Grantee agree that boundary line adjustments to the real property subject to the restrictions may be made only pursuant to a judicial proceeding to resolve a bona fide dispute regarding a boundary line's location.

Recommendation

Approve the revised deed template as presented.

MEMORANDUM

TO: Board of Supervisors, Chris Boies
FROM: Conservation Easement Authority, Alison Teetor/Lorien Lemmon
DATE: March 4, 2024
SUBJECT: Draft deed language: Nutrient Credit Bank Policy

The Conservation Easement Authority (CEA) has been discussing including further restrictions for nutrient credit banks on easement properties. The purpose of restricting nutrient banks on easement properties is to prevent the permanent conversion of agricultural land to forested land that seems to benefit developers in other counties within the Potomac River watershed. Being an agricultural community, the CEA does not support the permanent loss of farmland and sees this program as biased against farming localities because it shifts issues related to rapid-growth development to slower growing areas that still have farmland.

Nutrient credit banks will be considered on a case-by-case basis. The CEA shall review and approve all planting and maintenance plans for nutrient banks. The landowner shall provide a species list, site plan that includes bank boundaries, and proposed maintenance schedule to the CEA for approval.

This policy was reviewed by Mr. Mitchell and the following language is to be included in all future deeds drafted by the CEA:

D. Nutrient banks using land use conversion are prohibited unless prior written approval has been obtained from Grantee. Nutrient banks using land use conversion are prohibited in areas that contain prime farmland soils as designated by the U.S. Department of Agriculture's Natural Resources Conservation Service and may not exceed 10% of the overall acreage of the easement property. Initial planting of the nutrient bank will require that 90% of the trees planted be hardwood trees typical of the species growing in healthy and productive reference forests in the valley. Grantee retains the right but not the obligation to enforce management of the nutrient bank. Management shall be consistent with the conditions included in the Implementation Plan required by 9VAC25-900-120, regardless of the term of the credits.

Recommendation

Approve the revised deed template as presented.



TO: Board of Supervisors
FROM: Brandon Stidham, Planning Director
RE: Continued Discussion, 2024 Clarke County Transportation Plan
DATE: March 4, 2024

At the February 20 Board of Supervisors meeting, the Board deferred action on scheduling a public hearing for the 2024 Clarke County Transportation Plan and planned further discussion on the draft Plan at the March 11 work session. One specific issue raised pertained to safety and functional improvements along the Route 7 corridor between the Shenandoah River and Loudoun County line. Citizens who live along this corridor spoke at the February 20 public comment period to complain about long wait times and unsafe conditions entering and exiting Route 7. The Board asked Staff to review the current proposed improvement projects along this corridor and develop a new project to address these concerns.

Enclosed for review and discussion are modifications to improvement projects located along the Route 7 corridor between Shepherds Mill Road (Route 612) and the Loudoun County line. The current draft Plan includes the following prioritized projects:

- Priority project #1 – Intersection of Route 7 and Shepherds Mill Road and a 0.90 mile segment of Route 7 between Shepherds Mill Road and Castleman Road (Route 603)
Priority project #4 – Intersection of Route 7 and Blue Ridge Mountain Road/Raven Rocks Road (Route 601)

The enclosed document makes the following modifications to these projects:

- Priority project #1 – Intersection of Route 7 and Shepherds Mill Road. This project would consist only of improvements to this intersection. The proposed improvements to the 0.90 mile segment of Route 7 to the east would be folded into the new project below. This project is able to stand on its own as VDOT’s 39th-ranked project in the 2018-2022 Top Potential Safety Improvements (PSI) Segments and Intersections database and by virtue of VDOT currently working on safety improvements at this intersection.
New priority project #2 – Corridor Safety Improvements – Route 7 between Shepherds Mill Road and Blue Ridge Mountain Road/Raven Rocks Road. This new project would direct VDOT to evaluate and recommend safety and functional improvements along this entire corridor. This would include but not be limited to turn lanes, tapers, and acceleration lanes. The project scope would also include additional improvements to the intersection of Blue Ridge Mountain Road/Raven Rocks Road and

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the current standalone project (Priority project #4) would be deleted. The project is supported by the fact that three of VDOT's ranked PSI projects are along this corridor:

- Shepherds Mill Road intersection – 39th-ranked
- Route 7 between Quarry Road (Rt. 612) and Castleman Road – 51st-ranked
- Blue Ridge Mountain Road/Raven Rocks Road intersection – 145th-ranked

If these modifications are made, the priority project list would be revised as follows:

1. Intersection of Route 7 and Shepherds Mill Road
2. Corridor Safety Improvements – Route 7 between Shepherds Mill Road and Blue Ridge Mountain Road/Raven Rocks Road
3. Corridor and Intersection Study – Route 7 between West Main Street (Business Route 7) and Triple J Road/Crums Church Road (Route 632)
4. Intersection of US Route 340 and US Routes 50/17 – Waterloo
5. Route 7 Appalachian Trail/Pedestrian Bridge
6. Intersection Study – Intersection of US Routes 340/522 and Route 277 – Double Tollgate

Staff recommends the Board discuss these modifications and provide direction on changes to the draft Plan.

Supervisors had additional comments and questions at the February 20 work session. Staff confirmed that two roads were omitted from the draft Plan's Unpaved Public Roads list and will be added in:

- Bethel Lane (Route 625) from Swift Shoals Road (Route 622) to dead end
- Lime Marl Lane (Route 619) from end of pavement to dead end

Supervisor Lawrence also requested to see the full list of priority projects in the Staunton District from VDOT's current PSI database. Attached you will find two spreadsheets showing the District's PSI rankings – one is for intersections and the other is for road segments. One item to note is that the unprioritized corridor study for Route 50/17 east of the river actually contains two separate ranked projects. The segment from Wildcat Hollow Road to Mt. Carmel Road is ranked 141st and the segment from Mt. Carmel Road east to a point just beyond Stone Ridge Lane is ranked 111th. Staff will correct this reference with the next draft.

If the Board is able to reach a consensus on modifications to the draft Plan, Staff recommends taking action at the March 19 Board meeting to schedule public hearing for the April 16 meeting. Please let me know if you have any questions or concerns.

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1. **Intersection of Va. Route 7 (Harry Byrd Highway) and Route 612 (Shepherds Mill Road) ~~and 0.90-mile segment located between Shepherds Mill Road and Castleman Road (Route 603)~~**

Project Scope

- Complete improvements as recommended by VDOT's Va. Route 7 Corridor Study.
- ~~Evaluate whether additional improvements are necessary to reduce crash volume along corridor of concern.~~

Justification:

The intersection is VDOT's 39th-ranked project location ~~and the segment is VDOT's 51st-ranked project location~~. Most crashes at the intersection are angle (T-bone) and rear end, mainly due to drivers turning from the median turn lanes onto the east and westbound lanes of Va. Route 7.

Planning-Level Cost Estimate: \$1,100,000

Assessed Need/Description:

Shepherds Mill Road (Route 612) is a high-volume shortcut for commuter traffic traveling to and from West Virginia via Route 7 and U.S. 340. The intersection has serious safety issues due to insufficient sight distance and substandard turn lanes. An existing convenience store on the northeast corner of the intersection has an entrance located within the right turn lane, creating additional conflict points.

In 2019, VDOT completed a corridor safety study for Va. Route 7 which included a detailed evaluation of this intersection. The report confirmed issues with the intersections and recommended the following counter measures:

- Improve sight distance to the east by removing vegetation, cutting back the slope on the north side of Va. Route 7.
- Install signing to encourage traffic to use Va. Route 7 and U.S. 340 instead of Shepherds Mill Road as a shortcut to West Virginia.
- Install optical speed bars on Va. Route 7 westbound to possibly reduce the speed of traffic approaching the intersection.
- Install centerline in the crossover.
- Refresh the stop bar on Shepherds Mill Road.
- Widen and extend the westbound right turn lane to Shepherds Mill Road north.
- Modify the crossover to allow eastbound traffic to turn north onto Shepherds Mill Road but not allow southbound traffic to cross the westbound lanes to turn east onto Va. Route 7. Close westbound left turn to Va. Route 7 eastbound and extend westbound left turn lane at Hawthorne Lane.
- Raise the grade of the sag vertical curve in the westbound lanes east of the intersection.

As of August 2023, VDOT had implemented several of the recommended counter measures and was in the process of implementing the crossover modifications (UPC #122783).



Intersection of Va. Route 7 and Shepherds Mill Rd. (Rt. 612)

- 2. Corridor Safety Improvements – Va. Route 7 (Harry Byrd Highway) between Route 612 (Shepherds Mill Road) and Route 601 (Blue Ridge Mountain Road/Raven Rocks Road)*

Project Scope:

Identify and construct improvements to enhance safety and reduce wait times for turning movements along project corridor including turn lane and acceleration lane improvements, intersection improvements, and modifications to crossovers.

Justification:

The corridor of concern contains multiple areas that appear on VDOT's 2018-2022 Top Potential Safety Improvement (PSI) Segments and Intersections:

- Intersection of Va. Route 7 and Shepherds Mill Road (Route 612) – 39th*
- 0.90 mile segment located between Shepherds Mill Road and Castleman Road (Route 603) – 51st*
- 0.38 mile segment located between Pine Grove Road (Rt. 679) and Blue Ridge Mountain Road/Raven Rocks Road (Rt. 601) – 145th*

Planning-Level Cost Estimate:

Total to be determined. \$2,650,000 for improvements to Route 601 (Blue Ridge Mountain Road/Raven Rocks Road) intersection.

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Assessed Need/Description:

This project was originally scoped as an improvement project for the intersection of Va. Route 7 and Blue Ridge Mountain Road/Raven Rocks Road (Route 601). A recent increase in traffic resulting from construction of a brewery/event center on Route 601 in Loudoun County as well as increased usage of the Bears Den overlook and Appalachian Trail has produced safety and capacity deficiencies at this intersection. A 2022 study by VDOT recommended implementation of an “R-CUT” intersection design which would replace current left turn movements at this intersection with east and westbound U-turn movements at other downslope crossovers. This design was not supported by the Board of Supervisors so VDOT proposed a smaller safety improvement project that does not mandate U-turns. A Smart Scale application to fund these necessary improvements was filed in 2023 but was not selected for funding. Applications for this project should be pursued in future Smart Scale funding rounds. As a possible alternative, a new project which combines this project with the Appalachian Trail pedestrian project described in #5 below could be evaluated.

Additional needs beyond this intersection have been further identified. The County has received multiple complaints from residents along the corridor regarding wait times and safety concerns with entering and exiting Va. Route 7. This is due primarily to the high volume of morning and evening traffic, rate of speed, substandard turn lanes, and absence of acceleration lanes. These issues impact not only major public road intersections but lower classification public and private roads and crossovers:

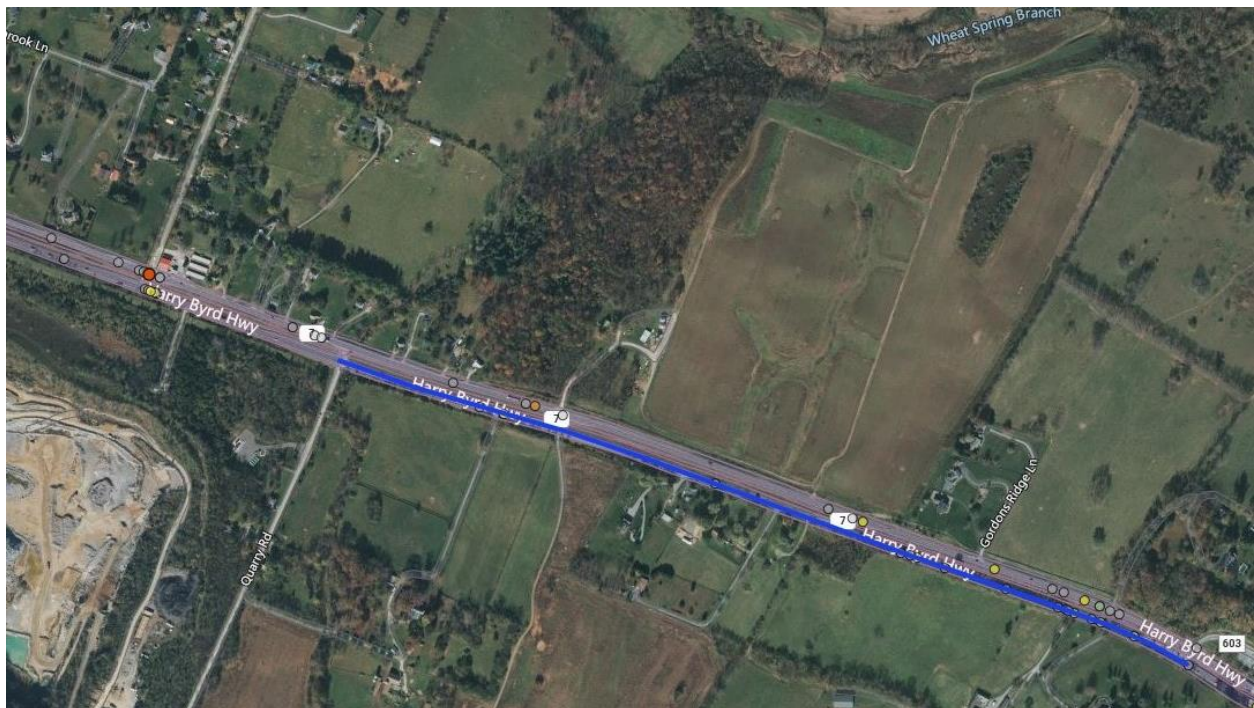
- *Quarry Road (Route 612) – Access for county convenience center*
- *North Hill Lane (private)*
- *Gordons Ridge Lane (private)*
- *Castleman Road (Route 603)*
- *River Road (Route 606)*
- *Parker Lane (private) – Access for Shenandoah University’s Shenandoah River campus*
- *Ross Lane (private)*
- *Retreat Road (Route 643) – Access for Shenandoah Retreat subdivision*
- *Longwood Lane (private)*
- *Pine Grove Road (Route 679) – Two access points for Pine Grove unincorporated area*
- *Ebenezer Road (Route 604)*
- *Good Shepherd Road (Route 604)*
- *Seltenhorst Lane (private)*
- *Valley Springs Lane (private)*
- *Blue Ridge Mountain Road (Route 601) – Access for Mt. Weather Emergency Operations Center*
- *Raven Rocks Road (Route 601)*
- *6 crossovers east of the Shenandoah River (including one unmarked, nonconforming crossover)*
- *5 crossovers west of the Shenandoah River*

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Many of these intersections and crossovers lack conforming turn lanes, tapers, and acceleration lanes. Speeding enforcement is also difficult due to a lack for safe locations for law enforcement to make traffic stops. In addition to supporting improvements to the Route 601 intersection, the expanded project scope would include measures throughout the corridor to improve safety and reduce wait times for local traffic entering and exiting Route 7. The County would rely on VDOT to identify turn lane and acceleration improvements to key locations in addition to any other measures that forward the project's goal.



Project corridor – Va. Route 7 between Shepherd's Mill Road (Route 612) and Blue Ridge Mountain Road/Raven Rocks Road (Route 601)



VDOT's 51st ranked corridor of concern – Quarry Road (Rt. 612) to Castleman Road (Rt. 603)



Yellow circle -- Intersection of Va. Route 7 and Blue Ridge Mountain Rd/Raven Rocks Rd (Rt. 601)
Blue line – VDOT’s 145th ranked corridor of concern, Pine Grove Road (Rt. 679)
to Blue Ridge Mountain Rd/Raven Rocks Rd (Rt. 601)

4. ~~Intersection of Va. Route 7 (Harry Byrd Highway) and Route 601 (Blue Ridge Mountain Road)~~

~~Project Scope:~~

~~Construct turn lane, safety, and capacity improvements at primary highway intersection.~~

~~Justification:~~

~~This intersection is located within a corridor of concern ranked 145th in VDOT’s 2018-2022 PSI Segments and Intersections list— Harry Byrd Highway (Va. Route 7) between Pine Grove Road (Rt. 679) and Blue Ridge Mountain Road (Rt. 601).~~

~~Planning Level Cost Estimate:~~ ~~—\$2,650,000~~

~~Assessed Need/Description:~~

~~A recent increase in traffic resulting from construction of a brewery/event center on Route 601 in Loudoun County as well as increased usage of the Bears Den overlook and Appalachian Trail has produced safety and capacity deficiencies at this intersection. A 2022 study by VDOT recommended implementation of an “R-CUT” intersection design which would replace current left turn movements at this intersection with east and westbound U-turn movements at other downslope crossovers. This design was not supported by the Board of Supervisors so VDOT proposed a smaller safety improvement project that does not mandate U-turns. A Smart Scale application to fund these necessary improvements was filed in 2023 but was not selected for funding. Applications for this project should be pursued in future Smart Scale funding rounds. As a possible alternative, a new project which combines this project with the Appalachian Trail pedestrian project described in #5 below could be evaluated.~~

2018-2022 VDOT PSI Intersections

DISTRIC	JURISDICTION	APP_1	APP_2	APP_3
1	136. City of Waynesboro	R-VA IS00064WB RMP094.00A	R-VA US00340NB	R-VA US00340NB RMP012.00B
2	034. Frederick County	R-VA IS00081NB RMP315.00A	R-VA SR00007WB	
3	034. Frederick County	R-VA US00011NB	R-VA034SC00661SB	R-VA034SC00839EB
4	034. Frederick County	R-VA IS00081SB RMP317.00A	R-VA US00011NB	R-VA US00011UK RMP332.00A
5	082. Rockingham County	R-VA SR00276NB	R-VA US00033EB	R-VA082SC00620NB
6	034. Frederick County	R-VA US00050EB	R-VA US00050UK RMP017.00B	R-VA US00522NB
7	115. City of Harrisonburg	R-VA IS00081SB RMP245.00A	R-VA SR00253EB	
8	093. Warren County	R-VA IS00066WB RMP006.00A	R-VA US00522NB	
9	007. Augusta County	R-VA IS00064WB RMP091.00A	R-VA SR00285NB	R-VA SR00285SB
10	034. Frederick County	R-VA SR00007EB	R-VA034SC00991NB	
11	093. Warren County	R-VA FR00730NB	R-VA US00522NB	R-VA093SC00655NB
12	034. Frederick County	R-VA US00011NB	R-VA034SC00761EB	
13	132. City of Staunton	R-VA SR00262NB	R-VA US00011NB	
14	136. City of Waynesboro	R-VA US00340NB	R-VA007SC01727NB	S-VA136PR SHENANDOAH VILLAGE DR
15	034. Frederick County	R-VA FR00733EB	R-VA US00011NB	S-VA034PR PACTIV WAY
16	034. Frederick County	R-VA SR00007EB	R-VA034SC00659EB	
17	082. Rockingham County	R-VA US00033EB	R-VA082SC00981EB	
18	034. Frederick County	R-VA US00011NB	R-VA US00011UK RMP332.00B	R-VA034SC00661NB
19	021. Clarke County	R-VA US00050WB	R-VA US00340NB	
20	330. Town of Woodstock	R-VA SR00042NB	S-VA330PR OX RD	
21	007. Augusta County	R-VA IS00081NB RMP225.00A	R-VA SR00262NB	R-VA SR00262NB RMP013.00B
22	034. Frederick County	R-VA US00522NB	R-VA034SC00645EB	
23	330. Town of Woodstock	R-VA IS00081SB RMP283.00A	R-VA SR00042NB	R-VA SR00042UK RMP270.00A
24	069. Page County	R-VA US00211EB	R-VA069SC00644NB	
25	082. Rockingham County	R-VA US00033EB	R-VA082SC00644NB	
26	082. Rockingham County	R-VA US00033EB	R-VA082SC00602NB	R-VA082SC00981EB
27	007. Augusta County	R-VA US00340NB	R-VA007SC00608NB	
28	034. Frederick County	R-VA SR00037NB RMP004.00A	R-VA US00050EB	R-VA US00050UK RMP014.00B
29	007. Augusta County	R-VA US00250EB	R-VA US00250UK RMP073.00A	
30	082. Rockingham County	R-VA US00033EB	R-VA082SC00701NB	
31	034. Frederick County	R-VA034SC00657EB	R-VA034SC00807NB	
32	034. Frederick County	R-VA US00011NB	R-VA US00011SB	R-VA034SC00814NB
33	082. Rockingham County	R-VA US00340NB	R-VA082SC00649NB	

2018-2022 VDOT PSI Intersections

34	034. Frederick County	R-VA IS00081SB RMP307.00A	R-VA SR00277EB	R-VA SR00277UK RMP000.00A
35	081. Rockbridge County	R-VA SR00039EB	R-VA US00011NB	
36	034. Frederick County	R-VA US00011NB	R-VA034SC00672EB	
37	007. Augusta County	R-VA SR00254EB	R-VA007SC00608NB	
38	034. Frederick County	R-VA IS00081NB RMP317.00A	R-VA US00011NB	
39	021. Clarke County	R-VA SR00007WB	R-VA021SC00612NB	R-VA021SC00612SB
40	082. Rockingham County	R-VA SR00280EB	R-VA082SC00710NB	S-VA082NP RESERVOIR ST
41	007. Augusta County	R-VA SR00254EB	R-VA007SC00640NB	
42	136. City of Waynesboro	R-VA IS00064EB RMP094.00A	R-VA US00340NB	R-VA US00340SB RMP012.00A
43	034. Frederick County	R-VA SR00277EB	R-VA034SC01085NB	
44	034. Frederick County	R-VA US00050EB	R-VA034SC00608SB	
45	085. Shenandoah County	R-VA IS00081SB RMP296.00A	R-VA SR00055EB	R-VA SR00055UK RMP014.00A
46	082. Rockingham County	R-VA SR00259NB	R-VA082SC00619NB	
47	085. Shenandoah County	R-VA IS00081SB RMP298.00A	R-VA US00011NB	R-VA US00011NB RMP313.00B
48	007. Augusta County	R-VA IS00081NB RMP217.00A	R-VA007SC00654EB	R-VA007SC00654UK RMP000.00B
49	093. Warren County	R-VA US00522NB	R-VA093SC00661NB	S-VA093PR FAIRGROUND RD
50	007. Augusta County	R-VA US00250EB	R-VA007SC00642NB	
51	007. Augusta County	R-VA IS00081NB RMP227.00A	R-VA007SC00612EB	R-VA007SC00612EB RMP011.00B
52	034. Frederick County	R-VA US00522NB	R-VA034SC01367EB	
53	136. City of Waynesboro	R-VA IS00064WB RMP096.00A	S-VA136PR S DELPHINE AVE	
54	081. Rockbridge County	R-VA IS00081NB RMP205.00A	R-VA081SC00606EB	R-VA081SC00606UK RMP004.00B
55	085. Shenandoah County	R-VA IS00081SB RMP273.00A	R-VA SR00292EB	R-VA SR00292UK RMP000.00A
56	007. Augusta County	R-VA US00340NB	R-VA007SC00654EB	R-VA007SC00909NB
57	304. Town of Stephens City	R-VA SR00277EB	R-VA US00011NB	R-VA034SC00631EB
58	132. City of Staunton	R-VA SR00262NB RMP008.00A	R-VA US00250EB	R-VA US00250UK RMP054.00B
59	007. Augusta County	R-VA SR00256EB	R-VA SR00276NB	R-VA007SC00750NB
60	034. Frederick County	R-VA IS00081NB RMP307.00A	R-VA SR00277EB	R-VA SR00277UK RMP000.00B
61	034. Frederick County	R-VA SR00277EB	R-VA034SC00719NB	R-VA034SC09525NB
62	085. Shenandoah County	R-VA SR00263EB	R-VA085SC00614NB	
63	085. Shenandoah County	R-VA SR00055EB	R-VA085SC00628NB	
64	034. Frederick County	R-VA US00050EB	R-VA034SC00600NB	
65	034. Frederick County	R-VA US00050EB	R-VA034SC00797NB	
66	007. Augusta County	R-VA SR00254EB	R-VA007SC00792NB	
67	034. Frederick County	R-VA034SC00642NB	R-VA034SC00719NB	R-VA034SC00719SB

2018-2022 VDOT PSI Intersections

68	085. Shenandoah County	R-VA SR00055EB	R-VA085SC00623NB	
69	034. Frederick County	R-VA034SC00621NB	R-VA034SC00622NB	
70	069. Page County	R-VA US00211EB	R-VA US00340NB	R-VA US00340SB
71	034. Frederick County	R-VA SR00007EB	R-VA034SC00815NB	S-VA034PR BLOSSOM DR
72	081. Rockbridge County	R-VA US00011NB RMP209.00B	R-VA US00011SB	
73	007. Augusta County	R-VA US00250EB	R-VA007SC00640NB	
74	034. Frederick County	R-VA SR00259NB	R-VA US00050EB	S-VA034PR CARPERS PIKE
75	007. Augusta County	R-VA US00340NB	R-VA007SC00631EB	
76	069. Page County	R-VA US00340NB	R-VA069SC00731NB	
77	034. Frederick County	R-VA US00011NB	R-VA034SC01167EB	
78	007. Augusta County	R-VA007SC00608NB	R-VA007SC00612EB	
79	082. Rockingham County	R-VA US00033EB	R-VA082SC00979EB	
80	034. Frederick County	R-VA SR00007WB	R-VA034SC00660NB	
81	034. Frederick County	R-VA US00050EB	R-VA034SC00781EB	
82	034. Frederick County	R-VA US00522NB	R-VA034SC00767NB	
83	034. Frederick County	R-VA034SC00600NB	R-VA034SC00613EB	
84	107. City of Covington	R-VA IS00064WB RMP014.00A	R-VA SR00154SB	
85	021. Clarke County	R-VA SR00007EB	R-VA021SC00653EB	
86	034. Frederick County	R-VA US00050EB	R-VA034SC00655EB	
87	034. Frederick County	R-VA034SC00657EB	R-VA034SC01213NB	
88	082. Rockingham County	R-VA US00011NB	R-VA082SC00704NB	
89	093. Warren County	R-VA SR00055EB	R-VA US00522NB	S-VA112PR STRASBURG RD
90	007. Augusta County	R-VA IS00081NB RMP235.00A	R-VA SR00256EB	R-VA SR00256UK RMP000.00B
91	082. Rockingham County	R-VA082SC00763EB	R-VA082SC00910NB	
92	082. Rockingham County	R-VA SR00253EB	R-VA SR00276NB	
93	007. Augusta County	R-VA SR00358NBINS001	R-VA US00250EB	R-VA007SC00636NB
94	007. Augusta County	R-VA SR00254EB	R-VA SR00262NB	
95	330. Town of Woodstock	R-VA US00011NB	S-VA330PR NORTH ST	
96	007. Augusta County	R-VA US00011NB	R-VA007SC00612EB	
97	082. Rockingham County	R-VA SR00253EB	R-VA082SC00704NB	R-VA082SC01083EB
98	034. Frederick County	R-VA034SC00656NB	R-VA034SC01380EB	
99	082. Rockingham County	R-VA082SC00753EB	R-VA082SC00765EB	
100	085. Shenandoah County	R-VA US00011NB	R-VA085SC00730EB	

2018-2022 VDOT PSI Segments

DISTRICT	JURISDICTION	ROUTE_NA	DIRECTION	RTE_NM	BEGIN_MP	END_MP	LENGTH_MI
1	034. Frederick County	SR-7	Both	R-VA SR00007EB	2.1	2.26	0.16
2	093. Warren County	SR-55	Both	R-VA SR00055EB	31.482	32.66	1.178
3	093. Warren County	US-522	Both	R-VA US00522NB	119.931	120.21	0.279
5	093. Warren County	SC-655	Both	R-VA093SC00655NB	0.665	0.85	0.185
9	330. Town of Woodstock	SR-42	Both	R-VA SR00042NB	271.41	271.63	0.22
8	330. Town of Woodstock	SR-42	Both	R-VA SR00042NB	271.08	271.18	0.1
12	034. Frederick County	US-50	Both	R-VA US00050EB	14.31	14.453	0.143
13	034. Frederick County	SR-7	Both	R-VA SR00007EB	3.78	4.76	0.98
15	138. City of Winchester	SR-7	Both	R-VA SR00007EB	1.75	2	0.25
16	021. Clarke County	SR-7	Both	R-VA SR00007EB	8.38	9.31	0.93
18	093. Warren County	US-522	Both	R-VA US00522NB	118.71	119.16	0.45
21	034. Frederick County	US-50	Both	R-VA US00050EB	14.02	14.19	0.17
25	034. Frederick County	US-11	Both	R-VA US00011NB	325.16	325.49	0.33
27	034. Frederick County	US-11	Both	R-VA US00011NB	325.49	325.59	0.1
26	034. Frederick County	SR-7	Both	R-VA SR00007EB	2.51	2.82	0.31
31	034. Frederick County	US-522	Both	R-VA US00522NB	134.79	135.09	0.3
33	034. Frederick County	US-50	Both	R-VA US00050EB	6.65	8.04	1.39
37	021. Clarke County	US-340	Both	R-VA US00340NB	122.02	122.76	0.74
36	034. Frederick County	US-50	Both	R-VA US00050EB	18.16	18.38	0.22
39	034. Frederick County	SC-600	Both	R-VA034SC00600NB	10.206	12.52	2.314
38	330. Town of Woodstock	US-11	Both	R-VA US00011NB	300.3	300.42	0.12
42	034. Frederick County	SC-656	Both	R-VA034SC00656NB	0	0.86	0.86
45	034. Frederick County	US-522	Both	R-VA US00522NB	143.54	143.91	0.37
44	330. Town of Woodstock	SR-42	Both	R-VA SR00042NB	270.65	270.79	0.14
49	034. Frederick County	SR-277	Both	R-VA SR00277EB	3.24	4.56	1.32
48	034. Frederick County	SC-622	Both	R-VA034SC00622NB	13.15	13.61	0.46
50	093. Warren County	SR-55	Both	R-VA SR00055EB	32.66	33.49	0.83
51	021. Clarke County	SR-7	Both	R-VA SR00007EB	15.26	16.16	0.9
54	093. Warren County	I-81	NB	R-VA IS00081NB	299.72	301.01	1.29
55	034. Frederick County	US-50	Both	R-VA US00050EB	12.84	13.31	0.47
60	034. Frederick County	SC-614	Both	R-VA034SC00614NB	0	0.81	0.81
62	330. Town of Woodstock	US-11	Both	R-VA US00011NB	299.41	299.67	0.26
69	021. Clarke County	SC-601	Both	R-VA021SC00601NB	1.025	2.365	1.34

2018-2022 VDOT PSI Segments

74	034. Frederick County	US-50	Both	R-VA US00050EB	9.73	10.07	0.34
76	093. Warren County	SC-647	Both	R-VA093SC00647NB	1.867	2.81	0.943
85	093. Warren County	US-522	Both	R-VA US00522NB	119.58	119.931	0.351
91	021. Clarke County	US-340	Both	R-VA US00340NB	116.06	116.55	0.49
94	034. Frederick County	US-50	Both	R-VA US00050EB	12.46	12.84	0.38
97	093. Warren County	US-522	Both	R-VA US00522NB	112.52	113.36	0.84
102	034. Frederick County	SR-259	Both	R-VA SR00259NB	24.922	26.8	1.878
110	093. Warren County	SC-624	Both	R-VA093SC00624NB	2.698	3.98	1.282
111	021. Clarke County	US-50	Both	R-VA US00050EB	31.63	32.288	0.658
113	034. Frederick County	US-522	Both	R-VA US00522NB	138.25	138.69	0.44
117	093. Warren County	SR-55	Both	R-VA SR00055EB	33.49	33.93	0.44
120	093. Warren County	US-340	Both	R-VA US00340NB	89.468	90.09	0.622
125	034. Frederick County	SC-614	Both	R-VA034SC00614NB	1.25	2.05	0.8
129	034. Frederick County	US-522	Both	R-VA US00522NB	148.85	149.99	1.14
133	093. Warren County	SR-55	Both	R-VA SR00055EB	34.11	34.6	0.49
137	085. Shenandoah County	I-81	NB	R-VA IS00081NB	286.11	287.265	1.155
139	034. Frederick County	SR-55	Both	R-VA SR00055EB	5.45	6.86	1.41
141	021. Clarke County	US-50	Both	R-VA US00050EB	31.15	31.63	0.48
145	021. Clarke County	SR-7	Both	R-VA SR00007EB	18.7	19.08	0.38
147	034. Frederick County	US-50	Both	R-VA US00050EB	23.06	23.42	0.36
146	034. Frederick County	SC-642	Both	R-VA034SC00642NB	5.52	5.94	0.42
148	034. Frederick County	SC-719	Both	R-VA034SC00719NB	0.46	0.88	0.42



2024 Transportation Plan

**An Implementing Component Plan of the
2022 Clarke County Comprehensive Plan**

**DRAFT FOR
BOARD OF SUPERVISORS REVIEW
February 20, 2024**

ACKNOWLEDGEMENTS

CLARKE COUNTY PLANNING COMMISSION

George L. Ohrstrom, II, Chair (Russell Election District)
Randy Buckley, Vice Chair (White Post Election District)
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Gwendolyn Malone (Berryville Election District)
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Ryan Reed (Buckmarsh Election District)
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John Staelin (Millwood Election District)
Pearce Hunt (Russell Election District)
Buster Dunning (White Post Election District)
Terri Catlett (Board of Supervisors representative)

PLANNING COMMISSION POLICY & TRANSPORTATION COMMITTEE

Buster Dunning (White Post Election District)
Bob Glover (Millwood Election District)
Scott Kreider (Buckmarsh Election District)
Gwendolyn Malone (Berryville Election District)
George L. Ohrstrom, II, Ex-Officio (Russell Election District)

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David Weiss, Chair (Buckmarsh Election District)
Terri Catlett, Vice-Chair (Millwood Election District)
Matthew Bass (Berryville Election District)
Doug Lawrence (Russell Election District)
Beverly B. McKay (White Post Election District)

CLARKE COUNTY PLANNING DEPARTMENT

Brandon Stidham, Planning Director
Jeremy Camp, Senior Planner/Zoning Administrator
Lorien Lemmon, Conservation Planner/GIS Coordinator
Alison Teetor, Natural Resources Planner; CCEA Coordinator
Kristina Maddox, Office Manager/Zoning Officer

Clarke County Planning Department
101 Chalmers Court, Suite B
Berryville, VA 22611
540-955-5132

DATE OF PLANNING COMMISSION PUBLIC HEARING AND ACTION:

February 2, 2024

DATE OF BOARD OF SUPERVISORS PUBLIC HEARING AND ADOPTION:

To be determined

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I. INTRODUCTION

A. Executive Summary

The Clarke County Transportation Plan is an implementing component of the 2022 Clarke County Comprehensive Plan. This iteration is an update of the 2013 Transportation Plan which was the first standalone plan document. Prior to the 2013 version, transportation planning objectives and strategies were included as a chapter within the Comprehensive Plan.

The purpose of the Transportation Plan is to identify and prioritize short and long-term transportation network needs as they relate to the management of growth by the County and its incorporated towns. The Plan is designed to comply with the requirements of Code of Virginia §15.2-2223 which states the following:

As part of the comprehensive plan, each locality shall develop a transportation plan that designates a system of transportation infrastructure needs and recommendations that include the designation of new and expanded transportation facilities and that support the planned development of the territory covered by the plan and shall include, as appropriate, but not be limited to, roadways, bicycle accommodations, pedestrian accommodations, railways, bridges, waterways, airports, ports, freight corridors, and public transportation facilities. The plan shall recognize and differentiate among a hierarchy of roads such as expressways, arterials, and collectors. In developing the plan, the locality shall take into consideration how to align transportation infrastructure and facilities with affordable, accessible housing and community services that are located within the territory in order to facilitate community integration of the elderly and persons with disabilities. The Virginia Department of Transportation shall, upon request, provide localities with technical assistance in preparing such transportation plan.

Transportation plans are required by State code to be consistent with the Commonwealth Transportation Board's Statewide Transportation Plan, the Six-Year Improvement Program, and the location of routes to be followed by roads comprising systems of state highways.

The 2022 Comprehensive Plan's Objective 12 on Transportation directs the specific recommendations that are provided by this Transportation Plan. The Objective includes the following policies:

Ensure that the County's transportation system provides safe and efficient means for all modes of travel for citizens and visitors through coordinated land use decision-making and judicious use of limited fiscal resources.

- 1. Maintain a transportation plan that includes an inventory of the County's existing transportation network, planning assumptions, needs assessment, and recommended future improvements.*
- 2. Develop specific strategies for prioritizing transportation projects, responding to new State and Federal projects in the County, and identifying new projects to*

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improve safety or increase capacity of the public road system. Include policies on bicycle and pedestrian facilities and commuter facilities.

3. *Maintain the existing primary road system at its present level and upgrade it only for safety purposes or planned traffic increases to the extent funds are provided by the Virginia Department of Transportation.*
4. *Establish specific transportation planning policies in the area plans for the County's designated growth areas including but not limited to policies on walkability, bicycle and pedestrian mobility, interconnected street networks, traffic calming, and other modern techniques that support high quality communities and neighborhoods.*
5. *Carefully assess the short- and long-range fiscal impacts of transportation improvements when land-use decisions and plans are made.*
6. *Continue to maintain a County bicycle and pedestrian plan.*

The Transportation Plan should be used in concert with the Comprehensive Plan and relevant component plans to guide land use decisions and to prioritize investments in transportation infrastructure. Objectives and strategies found in the Plan's Chapter II provide specific guidance and recommendations on implementation. Chapter III contains a list of current County-wide project priorities including scoping and planning-level cost estimates. Policies and required transportation planning elements for the Town of Berryville are found in the Town's comprehensive plan and in the Berryville Area Plan for the designated annexation areas. Elements for the Town of Boyce may be found in the Boyce Comprehensive Plan.

B. Summary Statement of Transportation Philosophy

As described in the Comprehensive Plan, Clarke County's land use philosophy focuses residential and commercial development into designated growth areas where it can be best served by public infrastructure. These growth areas include the Towns of Berryville and Boyce and the business intersections of Waterloo and Double Tollgate, all of which are served by primary highways. This philosophy has successfully prevented sprawl and unplanned growth which causes congestion and reduces level of service within the transportation network.

Hand in hand with directing growth to designated areas is the preservation of rural areas for agriculture and open space. Tools such as sliding-scale zoning and the County's conservation easement program have ensured that rural areas have not become dotted with subdivisions and unplanned business areas. An expectation has been established over decades that residents and property owners in the County's rural areas will have a rural level of service for infrastructure including transportation. Increasing the capacity of roads and constructing new roads in rural areas is unnecessary and can facilitate development pressures.

The County's transportation philosophy can be summarized as follows:

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1. The Commonwealth of Virginia, through the Virginia Department of Transportation (VDOT), is responsible for ensuring that Clarke County has a safe and efficient public road network through professional guidance and provision of funding opportunities.
2. The capacity of existing public roads outside of the Towns and designated business intersections, including the County's primary highways, should not be expanded – even to accommodate growth generated by adjoining jurisdictions. The County's land use philosophy ensures that no unplanned growth will be generated in the county to require road capacity expansion in the rural areas.
3. The County will invest in road improvements to support existing towns and business intersection areas which are consistent with the Comprehensive Plan and applicable component plans. Road improvements in rural areas shall be limited to safety and functional improvements.
4. The County expects developers of public and private projects to mitigate all impacts that their projects may have on the County's transportation network.
5. Private roads shall be designed to ensure safe connectivity to the public road network and to minimize environmental impacts. Private roads are the sole responsibility of the landowners and easement holders that use them – public funds shall not be used to maintain private roads or to upgrade them to public roads.

C. Scope of Current Revision

The Clarke County Planning Commission adopted a resolution on January 4, 2019 to initiate a review of the 2013 Transportation Plan. This resolution directed the review to include the following issues:

1. Integrate new transportation funding programs adopted or modified since 2014, including the Commonwealth of Virginia's "Smart Scale" program, into the Transportation Plan.
2. Evaluate each priority improvement project to determine whether the project remains relevant and would address current County needs, along with the likelihood of being funded through State and/or Federal programs such as "Smart Scale."
3. Evaluate whether to include new priority projects including the Town of Berryville's proposed southeastern collector road that may involve the extension of Jack Enders Boulevard to U.S. 340.
4. Determine whether to integrate recommendations from the 2014 Town of Berryville-Clarke County Bicycle and Pedestrian Plan into the Transportation Plan.
5. Determine whether to request the Virginia Department of Transportation to conduct new transportation studies, such as a crossover study of the County's four-lane divided primary highways, to aid in developing future project and funding priorities.

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6. Coordinate any proposed changes to Comprehensive Plan Objective 12 (Transportation) with any revised recommendations in the Transportation Plan.

In addition to these issues, the 2013 Plan's strategies have been expanded into a more detailed objectives/strategies format. This revision also addresses changes and new information generated since 2013 including population and growth data from the 2020 Census.

D. Statistics and Growth Assumptions

As described in detail in the 2022 Clarke County Comprehensive Plan, the County's land use philosophy focuses residential and business growth into the incorporated towns of Berryville and Boyce and utilizes robust land use controls and programs to ensure preservation of open lands and agricultural operations in the unincorporated areas of the County. Subdivision of land outside of the incorporated towns is limited by the County's sliding-scale zoning system and regulations to ensure that large parcels are maintained. The County also has an active conservation easement purchase program and, together with the efforts of the Virginia Outdoors Foundation and other preservation organizations, have facilitated the placement of approximately 25% of the total land area of Clarke County in permanent conservation easement. This approach to growth management has resulted in the County experiencing a much lower growth rate over the past few decades compared to surrounding jurisdictions.

The County's land use policies also focus commercial growth into the incorporated towns and two designated business growth areas at intersections of primary highways -- Waterloo (U.S. 50/17 and U.S. 340) and Double Tollgate (U.S. 340 and U.S. 522). The County has been disciplined over the years in ensuring that commercial growth occurs predominantly in these locations and at a scale that can be managed with minimal upgrades to the County's infrastructure. Public water and sewer – the primary catalyst for commercial growth – is provided within the incorporated towns, the Waterloo intersection (U.S. 340 and U.S. 50/17), and the Village of Millwood. Public water is provided to the Village of White Post. Plans to extend public water and public sewer from Frederick County to the Double Tollgate intersection (U.S. 340/Va. 277 and US 522) are also underway. Focusing public water and sewer into designated growth areas helps to prevent haphazard commercial growth outside of these areas.

As depicted in the tables below, Clarke County's growth rate has been much slower and is expected to continue be slower in the future compared to our neighboring jurisdictions:

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TABLE 1 – Population and Growth Rates, 1950-2020

Jurisdiction*	1950	1960	1970	1980	1990	2000	2010	2020
Clarke	7,074	7,942 (12.2%)	8,102 (2.0%)	9,965 (23.0%)	12,101 (21.4%)	12,652 (4.5%)	14,034 (10.9%)	14,783 (5.3%)
Loudoun	21,147	24,549 (16.1%)	37,150 (51.3%)	57,427 (54.6%)	86,129 (50.0%)	169,599 (96.9%)	312,311 (84.1%)	420,959 (34.8%)
Frederick/City of Winchester	31,378	37,051 (18.1%)	48,322 (30.4%)	54,367 (12.5%)	67,686 (24.5%)	82,794 (22.3%)	104,508 (26.2%)	119,539 (14.4%)
Warren	14,801	14,655 (-1.0%)	15,301 (4.4%)	21,200 (38.6%)	26,142 (23.3%)	31,584 (20.8%)	37,575 (19.0%)	40,727 (8.4%)
Fauquier	21,248	24,066 (13.3%)	26,375 (10.0%)	35,889 (36.1%)	48,860 (36.1%)	55,139 (12.9%)	65,203 (18.3%)	72,972 (11.9%)
Fairfax	98,557	275,002 (179.0%)	454,275 (65.2%)	598,901 (31.8%)	818,584 (36.7%)	969,749 (18.4%)	1,081,726 (11.5%)	1,150,309 (6.3%)
Berkeley, WV	30,359	33,791 (11.3%)	36,356 (7.6%)	46,775 (28.7%)	59,253 (26.7%)	75,905 (28.1%)	104,169 (37.2%)	122,076 (17.2%)
Jefferson, WV	17,184	18,665 (8.6%)	21,280 (14.0%)	30,302 (42.4%)	35,926 (18.6%)	42,190 (17.4%)	53,498 (26.8%)	57,701 (7.9%)

Source: US Census 2020

*County government unless otherwise specified

TABLE 2 – Population Projections, 2020-2045

Jurisdiction	2020*	2025**	Growth % 2020-2025	2035**	Growth % 2025-2035	2045**	Growth % 2035-2045
Clarke	14,783	14,894	.8%	15,560	4.5%	16,123	3.6%
Loudoun	420,959	492,696	17.0%	611,954	24.2%	726,245	18.7%
Frederick/City of Winchester	119,539	127,265	6.5%	142,917	12.3%	157,526	10.2%
Warren	40,727	42,108	3.4%	45,679	8.5%	48,930	7.1%
Fauquier	72,972	75,046	2.8%	81,775	9.0%	87,928	7.5%
Fairfax	1,150,309	1,203,264	4.6%	1,276,124	6.1%	1,340,323	5.0%
Berkeley Co., WV	122,076	128,196***	5.0%	144,886***	13.0%	No data	No data
Jefferson Co., WV	57,701	62,463***	8.3%	68,245***	9.3%	No data	No data

Sources:

* US Census (2020)

** University of Virginia’s Weldon-Cooper Center (projections)

*** West Virginia University’s Bureau of Business and Economic Research unpublished data, published by the WV Solid Waste Management Board

The County expects to continue to strengthen this philosophy in the coming years so growth rates will continue to be well below those of our neighboring jurisdictions. As noted in Table 2 above, the County is projected to add approximately 1,340 new residents through the year 2045.

The County’s growth rate and land use approach translates into a conservative philosophy in regards to transportation planning. As a matter of practice, the County focuses its limited transportation funds on projects that provide substantial safety improvements or improve gravel-surface roads as opposed to projects that expand the capacity of the public road network. The

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County supports efforts by the incorporated Towns to expand the safety and efficiency of their internal road networks as the County's designated growth areas. The County also supports capacity and safety improvements to support new business growth at the intersections of Waterloo and Double Tollgate in partnership with developers, landowners, and VDOT.

One of the major challenges in the future will be to balance the County's transportation and land use philosophies with increasing impacts generated by neighboring localities. The County is generally opposed to expanding the capacity of its public road network including the State and Federal primary highways as these projects could attract additional growth that would be inconsistent with the County's land use philosophies. Alternatives to adding capacity, including expansion of commuting opportunities, should be pursued.

E. Existing Transportation Network

Clarke County is a rural, agricultural county with an area of 178 square miles and is located in the Northern Shenandoah Valley. It is bordered by Frederick County to the west, Warren County to the south, Loudoun and Fauquier Counties to the east, and Jefferson County, West Virginia to the north. The County is bisected by the Shenandoah River and the eastern portion of the County falls within the Blue Ridge Mountains. Population is centered in the two incorporated towns of Berryville and Boyce along with the unincorporated villages of Millwood, White Post, and Pine Grove. Business growth areas are designated at the intersections of Waterloo and Double Tollgate.

Clarke County is not included in any metropolitan planning organization (MPO) study area but is bordered by the Winchester-Frederick MPO to the west and the National Capital Region Transportation Planning Board (TPB) area to the east.

1. Public Road System¹

The Virginia Department of Transportation (VDOT) maintains all public roads within the County with the exception of secondary streets within the Town of Berryville, which are maintained by the Town. Public roads are classified by VDOT using the following terms:

- Other principal arterials – Roads that serve corridor movements of substantial statewide or interstate travel and provide an integrated network without stub connections (dead ends).
- Minor arterials – Roads that provide service for trips of moderate length, serve geographic areas that are smaller than their higher arterial counterparts, and offer connectivity to the higher arterial system. Minor arterials in rural areas link cities and large towns, along with other major traffic generators, and form an integrated network providing interstate and inter-county service.

¹ Source for functional classification is the Virginia Department of Transportation (VDOT) 2005 Functional Classification map.

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- Major collectors – Roads that provide service to any county seat not on an arterial system and to larger towns not directly served by arterial systems. Major collectors link these places to nearby larger towns and cities or with arterial routes and serve the most important intra-county travel corridors. Compared to minor collectors, major collectors have lower connecting driveway densities, higher speed limits, are spaced at greater intervals, have higher annual average traffic volumes, and may have more travel lanes.
- Minor collectors – Roads that collect traffic from local roads and bring all developed areas within a reasonable distance of a collector roads. Minor collectors provide service to the remaining smaller communities and link local traffic generators with rural areas. They are typically spaced at intervals consistent with population density.
- Local roads – Roads that serve primarily as direct access to adjacent land. They provide service to travel over relatively short distance as compared to collectors or other higher systems. All roads not classified as an arterial or collector is classified as a local road.

The County’s major public road infrastructure consists of the following:

Federal Primary Highways	
U.S. 50/17 – John Mosby Hwy	-- Frederick County line to Fauquier County line -- Four-lane divided minor arterial
U.S. 340 – Lord Fairfax Hwy	-- Four-lane divided other principal arterial from West Virginia state line to Va. Rt. 7 (Harry Byrd Highway) -- Two-lane minor arterial from Va. Rt. 7 to U.S. 522 (Stonewall Jackson Highway) -- Four-lane minor arterial from U.S. 522 to Warren County line (runs concurrently with U.S. 522)
U.S. 522 – Stonewall Jackson Hwy	-- Four-lane minor arterial from Warren County line to Frederick County line (runs concurrently with U.S. 340 from Warren County line to Double Tollgate intersection)

State Primary Highways	
Route # and Name	Segment, design, and classification
Va. 7 – Harry Byrd Hwy	-- Frederick County line to Loudoun County line -- Four-lane divided other principal arterial
Va. 7 Business – West Main St and East Main St (Town of Berryville)	-- Two-lane major collector
Va. 255 – Bishop Meade Rd	-- Lord Fairfax Hwy (U.S. 340) to John Mosby Hwy (U.S. 50/17) -- Two-lane major collector

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Classified Secondary Roads – Major Collectors		
#	Name	Segment From/To
611	Summit Point Rd	Lord Fairfax Hwy (U.S. 340) to West Virginia state line
612	Shepherds Mill Rd	Lord Fairfax Hwy (U.S. 340) to Harry Byrd Hwy (Va. 7)
615	First St	East Main St (Va. Business 7) to Liberty St
616	South Church St	South Buckmarsh St (U.S. 340) to East Main St (Va. Business 7)
616	North Church St	East Main St (Va. Business 7) to Liberty St (Rt 1005)
620	Browntown Rd	Lord Fairfax Hwy (U.S. 340) to Bishop Meade Rd (Va. 255)
628	Berrys Ferry Rd	Lord Fairfax Hwy (U.S. 340) White Post Rd (Rt 658)
632	Crums Church Rd	Old Charles Town Rd (Rt 761) to Harry Byrd Hwy (Va. 7)
632	Triple J Rd	Harry Byrd Hwy (Va. 7) to Senseny Rd (Rt 657)
636	Westwood Rd	West Main St (Va. Business 7) to Senseny Rd (Rt 657)
638	Howellsville Rd	John Mosby Hwy (U.S.50/17) to Warren County line
657	Senseny Rd	Lord Fairfax Hwy (U.S. 340) to Frederick County line
658	White Post Rd	Lord Fairfax Hwy (U.S. 340) to Carters Line Rd (Rt 627)
723	Old Winchester Rd	North Greenway Ave (U.S. 340) to Frederick County line
723	Millwood Rd	Bishop Meade Rd (Va 255) to John Mosby Hwy (U.S. 50/17)
761	Old Charles Town Rd	Frederick County line to West Virginia state line
1005	Liberty St	First St (Rt 615) to N. Church St (Rt 616)
1035	Mosby Blvd	N. Buckmarsh St (U.S. 340) and West Main St (Va. Business 7)
1041	Jackson St	Mosby Blvd (Rt 1035) to West Main St (Va. Business 7)

Classified Secondary Roads – Minor Collectors		
#	Name	Segment From/To
601	Blue Ridge Mountain Rd	Harry Byrd Hwy (Va. 7) to John Mosby Hwy (U.S. 50/17)
601	Raven Rocks Rd	Harry Byrd Hwy (Va. 7) to West Virginia state line
606	River Rd	Harry Byrd Hwy (Va. 7) to Frogtown Rd (Rt 649)
606	Mt. Carmel Rd	John Mosby Hwy (U.S. 50/17) to Frogtown Rd (Rt 649)
608	Wickliffe Rd	Harry Byrd Hwy (Va. 7) to West Virginia state line
613	Springsbury Rd	Jack Enders Blvd (Rt 700) to Possum Hollow Rd (Rt 647)
615	First St	Liberty St (Rt 1005) to East Fairfax St (Rt T-1015)
616	North Church St	Liberty St (Rt 1005) to Bundy St (Rt 616)
616	Bundy St	North Church St (Rt 616) to North Buckmarsh St (U.S. 340)
617	Briggs Rd	Bishop Meade Rd (Va. 255) to Lockes Mill Rd (Rt 618)
624	Red Gate Rd	John Mosby Hwy (U.S. 50/17) to Warren County line
644	Gun Barrel Rd	John Mosby Hwy (U.S. 50/17) to Lord Fairfax Hwy (U.S. 340)
649	Frogtown Rd	River Rd (Rt 606) to Mt. Carmel Rd (Rt 606)
653	Kimble Rd	Harry Byrd Hwy (Va. 7) to Stringtown Rd (Rt 654)

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658	Sugar Hill Rd	White Post Rd (Rt 658) to Warren County line
661	Brucetown Rd	Swimley Rd (Rt 672) to Frederick County line
672	Swimley Rd	Brucetown Rd (Rt 661) to Old Charles Town Rd (Rt 761)
700	Jack Enders Blvd	East Main St (Va. Business 7) to Springsbury Rd (Rt 613)

A complete road classification table is located in Appendix B.

The County also has 22 unpaved public roads or road segments that are maintained by VDOT totaling approximately 24.35 miles. Most of these roads have gravel surfaces with limited or nonexistent shoulders and drainage areas. Below is a breakdown of the general location and characteristics of these unpaved public roads. A full list is included in Appendix D.

- East of the Shenandoah River – 5 roads, approximately 6.85 miles
- West of the Shenandoah River – 17 roads, approximately 17.5 miles
- Unpaved segments of paved roads – 7 roads, approximately 9.75 miles
- Through roads (connects two paved public roads) – 11 roads, approximately 18.66 miles
- Dead end roads – 11 roads, approximately 5.69 miles

VDOT’s Rural Rustic Roads program provides funding to hard surface unpaved public roads which meet the following criteria:

- Must currently be in the State Secondary System of public roads
- Maximum traffic of 1,500 vehicles per day
- Must be used predominately for local traffic
- Must have minimal anticipated traffic growth
- Board of Supervisors must pass a resolution designating the road as a Rural Rustic Road

Funding for the Rural Rustic Roads program can come from the locality’s annual six-year secondary road construction budget or via direct application for funding, the latter of which requires a public involvement process. Roads approved for funding would be paved with a compacted or impervious surface with reestablishment of existing associated ditches and shoulders. Trees, vegetation, side slopes, and open drainage along the roadway are typically left undisturbed. Project costs are minimized by not requiring project engineering or acquiring right-of-way from property owners.

2. Private Roads

There are over 300 private roads in the County that are recognized with an official County road name by virtue of serving three or more addressable structures. Private roads are maintained solely by the property owners that access the road or by an organized homeowners association. As a long standing policy, the County does not expend public funds to maintain and repair private roads or to accept private roads into the public road system. The County Subdivision Ordinance requires all new subdivisions that will be served by private roads to include a note on the plat indicating that the private road will never be maintained by Clarke County or the Virginia Department of Transportation.

A complete list of private roads is located in Appendix C.

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3. Bicycle and Pedestrian Facilities

In 2014, the Town of Berryville and Clarke County accepted a joint Bicycle and Pedestrian Plan which was produced by the Northern Shenandoah Valley Regional Commission (NSVRC). NSVRC staff developed the Plan under the guidance of a steering committee consisting of Town and County staff members, the Town's chief of police, and a representative from the County Planning Commission. The Plan contains a comprehensive overview of the existing transportation network, recommendations for bicycle and pedestrian enhancements, and outdoor recreational opportunities in the Town and County. It also contains an analysis of the interconnectivity among on-street bicycle accommodations, pedestrian facilities, trails, parks, and other points of interest or tourist destinations. The goal of the Plan is to inform future planning efforts and tourism, marketing, and economic development initiatives. The Plan has not been reviewed or updated since its 2014 completion.

The County currently does not have any Federal or state-designated bicycle routes.

Pedestrian facilities in the form of sidewalks and walking paths are found predominantly in the incorporated towns and the business intersections at Waterloo and Double Tollgate. The Appalachian Trail is located along the eastern portion of the County.

4. Railroads

The County is served by two rail lines. The primary line is a Norfolk Southern line that runs from Warren County in the southeast to the West Virginia State line in the northeast portion of the County. This line passes through both the Town of Berryville and Boyce with sidings serving existing businesses located in Berryville. A second line, operated by CSX, passes through the northern tip of the County from West Virginia to Frederick County near the community of Wadesville.

There is no passenger train access in the County.

5. Airports

There are no public airports in the County although there are a handful of private airstrips that are recognized by the Federal Aviation Administration. The closest public airports are Winchester Regional Airport in eastern Frederick County and Washington Dulles International Airport in Loudoun County.

6. Commuter Facilities

The Virginia Department of Transportation (VDOT) maintains two park-and-ride lots. The larger of the two is located in Waterloo near the intersections of U.S. 50/17 and U.S. 340. This facility contains 165 spaces and contains pick-up areas for commuter vans. The second lot is located on the east side of U.S. 522/340 at the Virginia Department of Corrections facility. This lot contains 24 spaces. RideSmart provides commuter assistance for residents of Clarke County and the Northern Shenandoah Valley.

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II. PLAN OBJECTIVES AND STRATEGIES

This Chapter contains the 2024 Transportation Plan's Objectives and Strategies. The Objectives are statements of the County's transportation planning philosophy and the Strategies are recommended action items to be followed in order to implement the Objectives. The Objectives and Strategies are consistent with the guidance set forth in the 2022 Comprehensive Plan.

Objective 1

Plan for a safe, cost-efficient, and cost-effective County-wide transportation network.

Strategy 1

Conduct a formal evaluation of the Transportation Plan in conjunction with each five-year review of the County's Comprehensive Plan.

Strategy 2

Between five-year reviews of the Comprehensive Plan, evaluate the Transportation Plan's list of proposed improvement projects on an annual basis to gauge whether new impacts or funding opportunities may impact the need or priority of the projects. Consult with the Virginia Department of Transportation (VDOT) and Clarke County Sheriff's Office for input on these evaluations.

Strategy 3

Consider supporting new projects which may not be on the Plan's list of projects but that arise between five-year review periods due to new or changed impacts or new funding opportunities. Such projects shall be recommended for implementation by VDOT staff and have a strong likelihood of receiving State and/or Federal funding.

Strategy 4

Request VDOT to conduct new or update current safety studies along primary highways, secondary roads, and intersections with safety concerns including but not limited to:

- Lord Fairfax Highway (U.S. 340) corridor
- Harry Byrd Highway (Va. Route 7) corridor
- John Mosby Highway (U.S. 50/17) corridor
- Double Tollgate intersection – U.S. 340/Va. 277 and U.S. 522
- Waterloo intersection – U.S. 50/17 and U.S. 340

Request that VDOT provide recommendations on safety improvements including implementation strategies, cost estimates, and likelihood of funding through VDOT's Smart Scale funding process and other programs.

Strategy 5

Ensure that developers mitigate impacts of their development projects on the safety and functionality of the transportation network by providing required improvements. Encourage voluntary provision of recommended improvements such as right-of-way

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dedication, sight distance improvements, turn lane and acceleration/deceleration lanes, and off-site transportation improvements.

Objective 2

Continue to focus the County's limited transportation funds and resources on projects that:

- Improve traffic safety and functionality within the Towns and business intersections
- Add compatible bicycle or pedestrian features
- Provide new or enhance existing commuting opportunities
- Replace existing gravel public roads or road segments with new hard surfaces

Strategy 1

Prioritize projects that would serve designated growth areas and either have a committed funding source or would be a strong candidate for transportation funding through programs such as Smart Scale.

Strategy 2

Apply the County's limited six-year secondary road construction funding towards projects that improve safety, address stormwater impacts, or that hard-surface existing gravel public roads. For projects to hard-surface gravel roads, solicit and evaluate public comments from property owners and users of these roads before construction is authorized.

Strategy 3

Projects that add or improve the safety of bicycle and/or pedestrian accommodations in designated growth areas should be supported. Bicycle and pedestrian projects along secondary roads in the rural areas shall not require significant road widening, in particular along the County's scenic byways.

Strategy 4

Private roads and access easements are the responsibility of the property owners that use them. Public funds shall not be used for hard surfacing or other improvements, nor shall public funds be used to bring these private roads and access easements into the public road system for State maintenance.

Objective 3

Improvements to the transportation network shall be consistent with the County's land use philosophy and the recommendations of the Comprehensive Plan.

Strategy 1

Oppose public and private efforts to expand capacity of the County's road network outside of the incorporated towns and business growth areas including the State and Federal primary highways. Improvement projects which may adversely impact properties in conservation easement or the County's scenic byways shall be avoided.

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Strategy 2

Support those projects contained within the corporate limits of and proposed by the Towns of Berryville and Boyce that are consistent with the comprehensive plans of these towns and compatible with the County's land use and transportation philosophy.

Strategy 3

Projects that propose new public roads or significant improvements to existing public roads in designated growth areas shall be consistent with guidance from the following component plans:

- 2022 Comprehensive Plan
- Berryville annexation areas – Berryville Area Plan
- Double Tollgate – Double Tollgate Area Plan
- Waterloo – Waterloo Area Plan

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III. PROPOSED TRANSPORTATION IMPROVEMENT PROJECTS AND STUDIES

Introduction

The projects and studies identified in this chapter are specifically designed to support the planned growth within the two incorporated towns of Berryville and Boyce along with the business intersections of Waterloo and Double Tollgate. The projects and studies also aim to improve safety conditions outside of the growth areas along the County's Federal and State primary routes and secondary roads.

Aside from a few noted exceptions, many of these projects are either newly-identified or have been in the County's Transportation Plan for several years without recent evaluation. The County should request that VDOT study each project over the upcoming Plan term and provide the following guidance:

- Whether there is still a need for the project
- Whether the project scope should be modified
- Whether the project estimate is accurate
- The likelihood of each project being competitive for Federal and State funding, in particular Smart Scale funding

Note that the project costs provided below are planning-level estimates only and do not reflect actual costs derived from preliminary engineering work. Cost estimates were developed using VDOT's Statewide Planning Level Cost Estimates tool (January 2015, current version).

Background

The 2013 Transportation Plan contained the following unprioritized list of improvement projects:

- **Intersection of US Route 340 (Lord Fairfax Highway) and US Routes 50/17 (John Mosby Highway) at Waterloo** – Safety and capacity improvements, improve two existing right turn lanes to current urban design standards, reconfigure north and south sides of intersection to add capacity when new development occurs.
- **Intersection of Route 7 (Harry Byrd Highway) and Route 612 (Shepherds Mill Road), approximately 3 miles east of Berryville** – Safety improvements, upgrade two existing turn lanes to VDOT standards.
- **Intersection of US Route 340/277 (Lord Fairfax Highway) and US Route 522 (Stonewall Jackson Highway) at Double Tollgate** – Safety and capacity improvements, improve existing right and left turn lanes to current urban design standards, reconfigure north and south sides of intersection to add capacity when new development occurs.
- **Route 7 Business (West Main Street) from Route 7 (Harry Byrd Highway) to Hermitage Boulevard in the Town of Berryville (approximately 1.2 miles of primary highway)** – Safety and capacity improvements, drainage improvements, addition of bicycle and pedestrian facilities.

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- **US Route 340 (Greenway Avenue) Drainage Issues in the Town of Boyce** – Drainage improvements.
- **Route 7 Business (East Main Street) from Route 7 (Harry Byrd Highway) to Norfolk Southern Railroad crossing (approximately 0.94 miles of primary highway)** – Safety and capacity improvements, drainage improvements, addition of bicycle and pedestrian facilities.
- **Park and Ride Lot, Route 7 (Harry Byrd Highway) near intersection of Route 7 Business one mile west of Berryville** – Addition of new commuter facility.

In conjunction with the development of the draft 2024 Transportation Plan, the Planning Commission's Policy & Transportation Committee reviewed a revised list of projects consisting of existing projects and new projects that were identified in recent years. While the newer projects had more defined scopes and justifications, most of the existing projects were scoped many years ago. As such, these projects are likely to be outdated and do not account for piecemeal improvements made over the years by private developers or the Virginia Department of Transportation (VDOT). Staff recommended that the 2024 Transportation Plan be focused on requesting VDOT to review each of the projects with outdated scopes to determine whether there is still a need for the project, to clarify the scope if necessary, and to recommend a cost estimate and funding strategy to complete the project.

The Committee requested Planning Staff to prioritize the projects according to need which would be used to direct VDOT's evaluations in the coming years. This resulted in the following prioritized list:

1. Intersection of US Route 340/277 (Lord Fairfax Highway) and US Route 522 (Stonewall Jackson Highway) at Double Tollgate
2. Intersection of Va. Route 7 (Harry Byrd Highway) and Route 612 (Shepherds Mill Road), approximately 3 miles east of Berryville
3. Intersection of Va. Route 7 (Harry Byrd Highway) and Route 601 (Blue Ridge Mountain Road) – New project to improve safety at high-traffic intersection.
4. Va. Route 7 Appalachian Trail Pedestrian Bridge – New project to construct a foot bridge over Va. Route 7 to allow pedestrians to travel safely between trail accesses and parking areas.
5. Va. Route 7 Business (East Main Street) from Va. Route 7 (Harry Byrd Highway) to Norfolk Southern Railroad crossing (approximately 0.94 miles of primary highway)
6. Va. Route 7 Business (West Main Street) from Va. Route 7 (Harry Byrd Highway) to Hermitage Boulevard in the Town of Berryville (approximately 1.2 miles of primary highway)

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7. Intersection of US Route 340 (Lord Fairfax Highway) and US Routes 50/17 (John Mosby Highway) at Waterloo
8. US Route 340 (Greenway Avenue) Drainage Issues in the Town of Boyce
9. Park and Ride Lot, Va. Route 7 (Harry Byrd Highway) near intersection of Va. Route 7 Business one mile west of Berryville

One project (described in detail later in this chapter) was included as an unprioritized project – the Town of Berryville’s Southeastern Collector Road – a new facility to be constructed from Lord Fairfax Highway (US 340) to Jack Enders Boulevard (Route 700).

Following completion of the 2024 Transportation Plan initial draft and review by the full Commission, the draft was sent to VDOT for review in accordance with Code of Virginia §15.2-2223. As stated in this code section, transportation plans are required to be consistent with the Commonwealth Transportation Board’s Statewide Transportation Plan. VDOT staff noted that the County can identify any improvement projects deemed important however any projects that are included on a prioritized list must include quantifiable measures to support the need for the project.

To assist the County, VDOT staff provided crash data and safety ranking information for the draft list of projects and for other areas with high crash rates that are not addressed in the draft. This list and its supporting data are summarized below:

<u>VDOT Projects Recommended Based on Crash Data and Ranking¹</u>				
VDOT Rank	Location	Project Type	Total Crashes	Fatal/Injury Crashes
16	Harry Byrd Highway (Va. Route 7) -- 0.93 mi between Triple J Road (Route 632) and West Main Street (Va. Business 7)	Segment	46	11
19	Waterloo -- John Mosby Highway (US 50/17) and Lord Fairfax Highway (US 340)	Intersection	32	6
37	Lord Fairfax Highway (US 340) – 0.74 mi between Shepherds Mill Road (Route 612) and West Virginia state line	Segment	28	7
39	Harry Byrd Highway (Va. Route 7) and Shepherds Mill Road (Route 612)	Intersection	18	5
51	Harry Byrd Highway (Va. Route 7) – 0.90 mi between Shepherds Mill Road (Route 612) and Castleman Road (Route 603)	Segment	30	11
69	Blue Ridge Mountain Road (Route 601) – 1.34 mi between Paris Heights Lane and Valley View Lane	Segment	20	9
85	Harry Byrd Highway (Va. Route 7) and Kimble Road (Route 653)	Intersection	12	6

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91	Lord Fairfax Highway (US 340) – 0.49 mi between Smallwood Lane (Route 680) and South Church Street (Route 616)	Segment	15	4
111	John Mosby Highway (US 50/17) – 0.66 mi between Wildcat Hollow Road (Route 602) and 0.1 mi east of Stone Ridge Lane	Segment	17	5
145	Harry Byrd Highway (Va. Route 7) – 0.38 mi between Pine Grove Road (Route 679) and Blue Ridge Mountain Road (Route 601)	Segment	14	3

¹ – Source, 2018-2022 Top Potential Safety Improvement (PSI) Segments and Intersections (VDOT)

Projects identified in the initial draft that are not directly supported by VDOT’s crash data and ranking include:

- Va. Route 7 Appalachian Trail Pedestrian Bridge. This project could indirectly support VDOT’s 145th-ranked project location by removing pedestrian traffic from the segment.
- Intersection of US Route 340/277 (Lord Fairfax Highway) and US Route 522 (Stonewall Jackson Highway) at Double Tollgate
- Va. Route 7 Business (East Main Street) from Va. Route 7 (Harry Byrd Highway) to Norfolk Southern Railroad crossing (approximately 0.94 miles of primary highway)
- Va. Route 7 Business (West Main Street) from Va. Route 7 (Harry Byrd Highway) to Hermitage Boulevard in the Town of Berryville (approximately 1.2 miles of primary highway)
- US Route 340 (Greenway Avenue) Drainage Issues in the Town of Boyce
- Park and Ride Lot, Va. Route 7 (Harry Byrd Highway) near intersection of Va. Route 7 Business one mile west of Berryville
- Town of Berryville Southeastern Collector Road – Lord Fairfax Highway (US 340) to Jack Enders Boulevard (Route 700). This project could support VDOT’s 91st-ranked project location by reducing traffic along the affected segment.

In order to reconcile VDOT’s recommended project list with the County’s draft priorities – and taking into consideration that several existing projects have outdated scopes – the following prioritization is proposed which contains a combination of improvement projects and requests for VDOT engineering studies. Projects that cannot be supported by crash data or other quantifiable measures at this time are listed as “other projects and studies.”

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Priority Improvement Projects and Studies

1. Intersection of Va. Route 7 (Harry Byrd Highway) and Route 612 (Shepherds Mill Road) and 0.90 mile segment located between Shepherds Mill Road and Castleman Road (Route 603)

Project Scope

- Complete improvements as recommended by VDOT's Va. Route 7 Corridor Study.
- Evaluate whether additional improvements are necessary to reduce crash volume along corridor of concern.

Justification:

The intersection is VDOT's 39th-ranked project location and the segment is VDOT's 51st-ranked project location. Most crashes at the intersection are angle (T-bone) and rear end, mainly due to drivers turning from the median turn lanes onto the east and westbound lanes of Va. Route 7.

Planning-Level Cost Estimate: \$1,100,000

Assessed Need/Description:

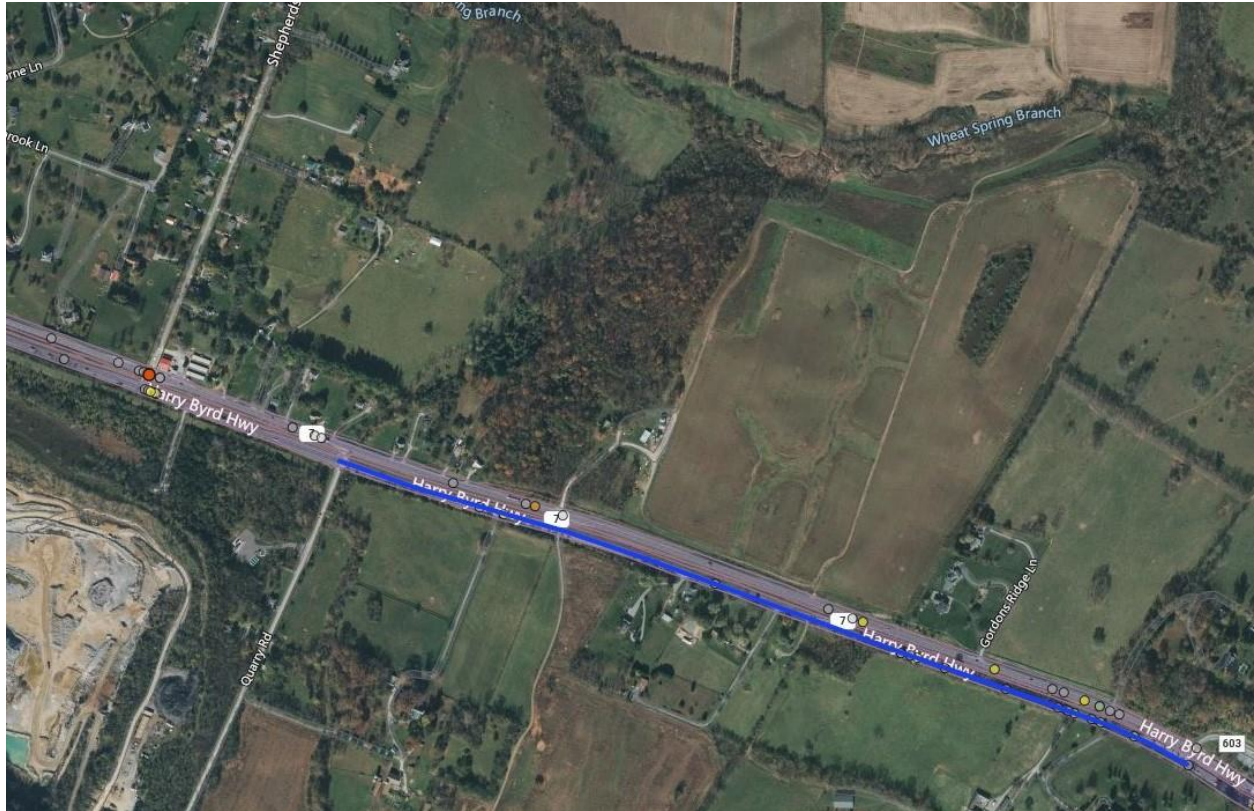
Shepherds Mill Road (Route 612) is a high-volume shortcut for commuter traffic traveling to and from West Virginia via Route 7 and U.S. 340. The intersection has serious safety issues due to insufficient sight distance and substandard turn lanes. An existing convenience store on the northeast corner of the intersection has an entrance located within the right turn lane, creating additional conflict points.

In 2019, VDOT completed a corridor safety study for Va. Route 7 which included a detailed evaluation of this intersection. The report confirmed issues with the intersections and recommended the following counter measures:

- Improve sight distance to the east by removing vegetation, cutting back the slope on the north side of Va. Route 7.
- Install signing to encourage traffic to use Va. Route 7 and U.S. 340 instead of Shepherds Mill Road as a shortcut to West Virginia.
- Install optical speed bars on Va. Route 7 westbound to possibly reduce the speed of traffic approaching the intersection.
- Install centerline in the crossover.
- Refresh the stop bar on Shepherds Mill Road.
- Widen and extend the westbound right turn lane to Shepherds Mill Road north.
- Modify the crossover to allow eastbound traffic to turn north onto Shepherds Mill Road but not allow southbound traffic to cross the westbound lanes to turn east onto Va. Route 7. Close westbound left turn to Va. Route 7 eastbound and extend westbound left turn lane at Hawthorne Lane.
- Raise the grade of the sag vertical curve in the westbound lanes east of the intersection.

As of August 2023, VDOT had implemented several of the recommended counter measures and was in the process of implementing the crossover modifications (UPC #122783).

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Va. Route 7 corridor of concern – Quarry Road (Rt. 612) to Castleman Road (Rt. 603)



Intersection of Va. Route 7 and Shepherds Mill Rd. (Rt. 612)

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2. **Corridor and Intersection Study – Harry Byrd Highway (Va. Route 7) between West Main Street (Va. Business 7) and Triple J Road/Crums Church Road (Route 632)**

Project Scope

- Evaluate/recommend safety improvements at the following intersections:
 - West Main Street (Va. Business 7)
 - Kimble Road (Route 653)
 - Triple J Road/Crums Church Road (Route 632)
- Evaluate whether additional improvements are necessary to reduce crash volume along corridor of concern.

Justification

This corridor of concern is the highest ranked project location (16th) in VDOT's 2018-2022 Top Potential Safety Improvement (PSI) Segments and Intersections list, and the intersection of Harry Byrd Highway and Kimble Road (Route 653) is the 85th-ranked project location. In VDOT's 2017-2021 PSI list, the intersection of Harry Byrd Highway and West Main Street (Va. Business 7) was identified as the 89th-ranked project with 17 total crashes and 5 injury/fatality crashes. This intersection is not ranked in the 2018-2022 PSI list.

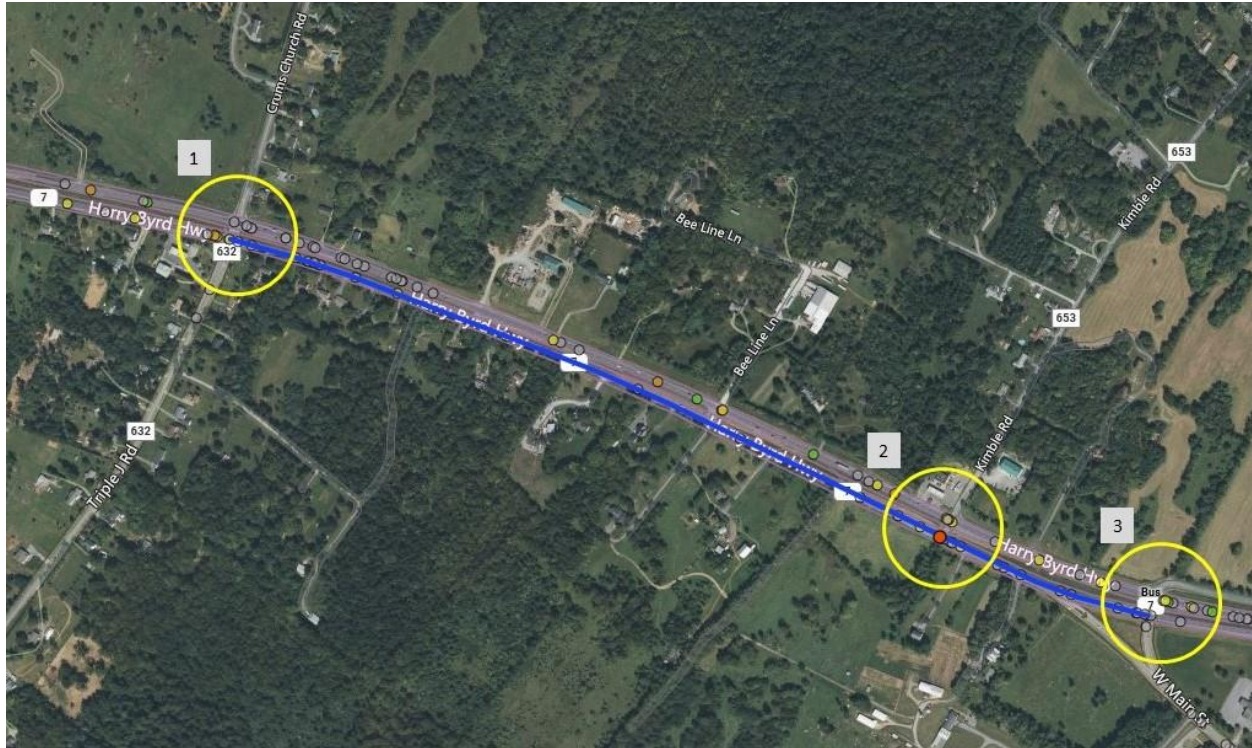
Planning-Level Cost Estimate: Corridor and intersection study request

Assessed Need/Description:

This is a high-volume corridor of concern that supports both local traffic and regional traffic traveling between the Winchester area/I-81 and Northern Virginia. VDOT's 2019 Corridor Study for Va. Route 7 did not identify this corridor or the three public road intersections within the corridor as areas recommended for specific safety improvements, however the PSI rankings raise concerns that this project area should be examined further. It should also be noted that Clarke County Sheriff's Office staff has recommended additional study of the Kimble Road (Route 653) intersection due to an increased rate of crashes in recent years.

This project would request VDOT to conduct a more detailed evaluation of this corridor and the three referenced intersections in order to identify additional safety improvements to be made in order to reduce the volume of crashes.

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Va. Route 7 corridor between Route 632 and Va. Business 7
(1) Triple J Road/Crums Church Road (Rt. 632) intersection, (2) Kimble Road (Rt. 653) intersection,
(3) West Main Street (Va. Business 7) intersection

3. Intersection of US Route 340 (Lord Fairfax Highway) and US Routes 50/17 (John Mosby Highway) at Waterloo

Project Scope

Turn lane, safety, and capacity improvements at primary highway intersection. Includes improving two existing right turn lanes.

Justification

This intersection is the second highest ranked project location (19th) in VDOT's 2018-2022 PSI Segments and Intersections list.

Planning-Level Cost Estimate: \$3,500,000 -- \$5,580,000

Assessed Need/Description:

The Waterloo intersection is one of the County's two designated business growth areas and additional safety and capacity improvements are necessary to facilitate economic development. Some functional improvements were added to the intersection in conjunction with development of a convenience store/gas station complex on the southeast quadrant. As new development occurs at the intersection, the scope and type of improvements should be evaluated based on the projected traffic to be generated by the new uses. The cost of some portions of this project could be assumed by the development community as part of their projected traffic impacts.

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This project was first added to the County's transportation priorities list in 1992. Partial funding for engineering design was approved (UPC 54384) but full funding complete the design phase of the project was not identified. This project should be evaluated by VDOT to determine whether the project scope should be re-defined, in particular to account for improvements made by developers since the project was originally identified in 1992. Historical and projected traffic volumes should also be considered in evaluating the scope and prioritizing the need for this project.



Waterloo intersection – US 340 and US 50/17

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4. Intersection of Va. Route 7 (Harry Byrd Highway) and Route 601 (Blue Ridge Mountain Road)

Project Scope:

Construct turn lane, safety, and capacity improvements at primary highway intersection.

Justification:

This intersection is located within a corridor of concern ranked 145th in VDOT's 2018-2022 PSI Segments and Intersections list – Harry Byrd Highway (Va. Route 7) between Pine Grove Road (Rt. 679) and Blue Ridge Mountain Road (Rt. 601).

Planning-Level Cost Estimate: \$2,650,000

Assessed Need/Description:

A recent increase in traffic resulting from construction of a brewery/event center on Route 601 in Loudoun County as well as increased usage of the Bears Den overlook and Appalachian Trail has produced safety and capacity deficiencies at this intersection. A 2022 study by VDOT recommended implementation of an “R-CUT” intersection design which would replace current left turn movements at this intersection with east and westbound U-turn movements at other downslope crossovers. This design was not supported by the Board of Supervisors so VDOT proposed a smaller safety improvement project that does not mandate U-turns. A Smart Scale application to fund these necessary improvements was filed in 2023 but was not selected for funding. Applications for this project should be pursued in future Smart Scale funding rounds. As a possible alternative, a new project which combines this project with the Appalachian Trail pedestrian project described in #5 below could be evaluated.



Yellow circle -- Intersection of Va. Route 7 and Blue Ridge Mountain Rd (Rt. 601)
Blue line – Corridor of concern, Pine Grove Road (Rt. 679) to Blue Ridge Mountain Rd (Rt. 601)

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5. Va. Route 7 Appalachian Trail Pedestrian Bridge

Project Scope:

Construct a 300' X 8' pedestrian bridge over Va. Route 7 near the intersection with Route 679 (Pine Grove Road) including 450 square feet of retaining wall and 490 feet of new trail to allow pedestrians to travel safely between trail accesses and parking areas.

Justification:

This project is located within a corridor of concern ranked 145th in VDOT's 2018-2022 PSI Segments and Intersections list – Harry Byrd Highway (Va. Route 7) between Pine Grove Road (Rt. 679) and Blue Ridge Mountain Road (Rt. 601). Reduction of pedestrian traffic attempting to cross Harry Byrd Highway would improve traffic safety and functionality and reduce crash volume.

Planning-Level Cost Estimate: \$5,400,000 -- \$7,200,000

Assessed Need/Description:

This project was identified at the same time as the intersection improvement project at Va. Route 7 and Route 601 above. It is intended to provide Appalachian Trail visitors who park at the Pine Grove Road parking area with a safe means of crossing Va. Route 7. VDOT conducted a collaborative study of this project which resulted in consensus on a recommended bridge design in 2023. Funding sources for this project have not yet been identified. As a possible alternative, a new project which combines this project with the Va. Route 7/Route 601 crossover project described in #4 above could be evaluated.



Intersection of Va. Route 7, Pine Grove Rd (Rt. 679), and Appalachian Trail (green)

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6. **Intersection Study -- Intersection of US Route 340/277 (Lord Fairfax Highway) and US Route 522 (Stonewall Jackson Highway) at Double Tollgate**

Project Scope

Evaluate and recommend need for safety and capacity improvements at substandard intersection.

Planning-Level Cost Estimate: Intersection study request

Justification:

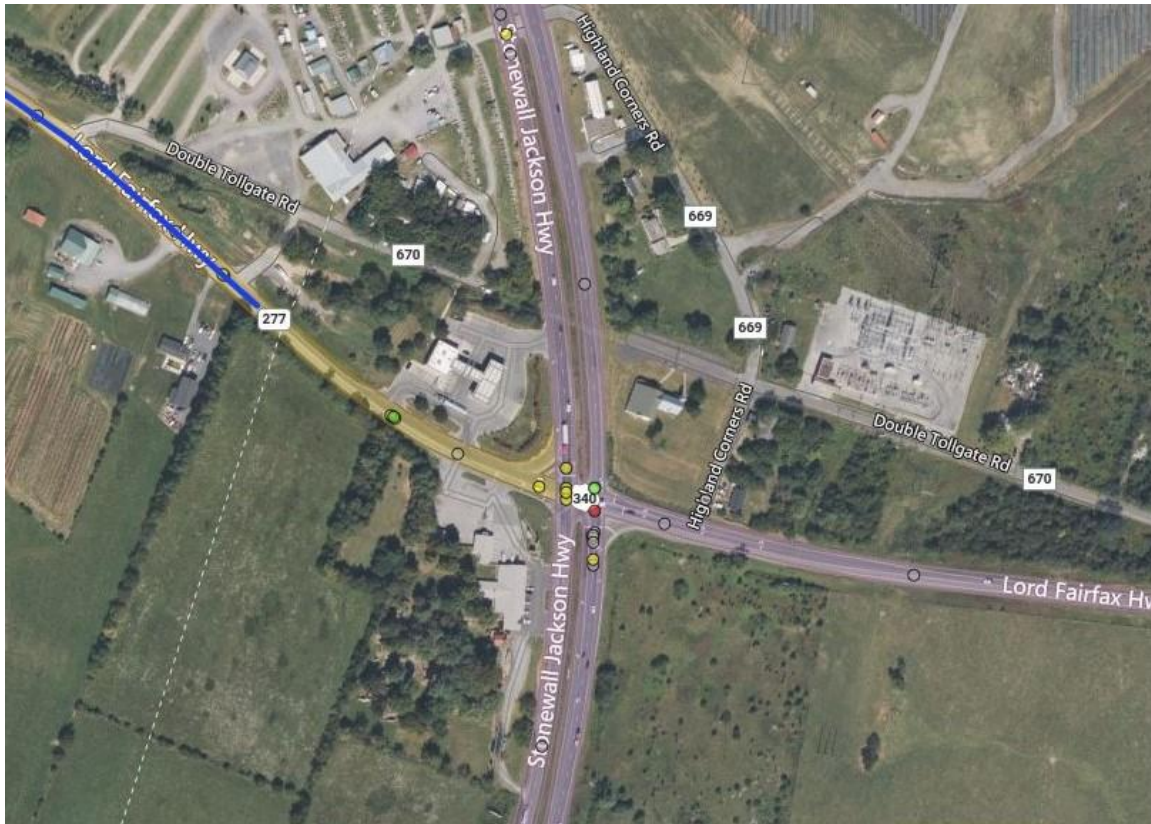
A 1.48 mile segment of Va. Route 277 from this intersection into Frederick County was the 45th-ranked project location in VDOT's 2017-2021 PSI list. The segment was altered in the 2018-2022 PSI list and no longer includes the intersection.

Assessed Need/Description:

The Double Tollgate intersection is one of the County's two designated business growth areas and currently contains a gas station/ convenience store, church, flea market, and tourist attraction (Dinosaur Land). This intersection has experienced an increase in traffic of over 30% since 2001 and has insufficient turn lanes and through lane capacity. Both passenger vehicle and truck traffic is expected to increase in the coming years as large-scale residential development occurs in nearby Lake Frederick (2,000+ units in Frederick County) and industrial growth continues around the Virginia Inland Port in Warren County. This project was first added to the County's priorities list in 1997 in order to address impacts from the anticipated traffic increase

The 2022 update of the Double Tollgate Area Plan included support for public water and sewer and a significant increase in the Plan Area with the addition of the State-owned former "Camp 7" properties located to the southeast. A conditional zoning application was approved in 2023 for Rappahannock Electric Cooperative to construct a new regional office facility on 65 acres and is likely to be a catalyst to bring water and sewer to the Plan Area from Frederick County. This planned extension is also likely to increase both traffic counts and the priority for safety and capacity improvements. It is expected that the necessary improvements generated by development will be paid for and constructed by the developers of those projects.

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Double Tollgate intersection – US 340, US 522, and Va. Route 277

Other Projects and Studies

The following projects are identified for further study to gain a better understanding of the need for each project and to develop a project scope and cost estimate. These projects are not included in the priority projects list for one or more of the following reasons:

1. Data is not available to support the need for the project.
2. The project scope is out of date and needs to be evaluated in light of current traffic patterns, development impacts, and previously-completed improvements.
3. The area of concern is newly-identified and a detailed study is necessary to determine whether a priority project is needed and what the scope of that project would be.

The list of other improvement projects is sorted by projects referenced in the previous (2013) Transportation Plan and new projects identified in developing the current Plan. The projects are otherwise not listed in a particular order.

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1. Projects from 2013 Transportation Plan

A. Va. Route 7 Business (East Main Street) from Va. Route 7 (Harry Byrd Highway) to Norfolk Southern Railroad crossing (approximately 0.94 miles of primary highway)

Project Scope:

Evaluate the need to reconstruct 0.94 miles of primary highway to improve capacity and safety, add drainage improvements, and add bicycle/pedestrian facilities. Re-scope project as necessary.

Planning-Level Cost Estimate: \$5,890,000 -- \$8,850,000

Assessed Need/Description:

This project has been on the County's list of priorities since 1995. The roadway serves as a major route for truck traffic to several industrial businesses on the east side of town including the County Business Park and a major publishing company. The project area is located predominantly within the Town of Berryville.

In 2023, the Town of Berryville was selected to receive Smart Scale funding to construct sidewalk improvements in two phases (Phase 1 -- \$4.089 million, Phase 2 -- \$4.274 million). These future improvements should be factored into the project scope and planning-level cost estimate.

The Town's Southeastern Collector Road project (described below) would have a significant impact on traffic volume through the East Main Street corridor and specifically on the intersections of Jack Enders Boulevard, Battletown Drive, and Harry Byrd Highway. Should the Collector Road project be pursued, the need for capacity improvements on East Main Street should be determined and funding identified.



East Main Street corridor from Norfolk Southern railroad to Battletown Drive

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East Main street corridor from Battletown Drive to Va. Route 7

B. Va. Route 7 Business (West Main Street) from Va. Route 7 (Harry Byrd Highway) to Hermitage Boulevard in the Town of Berryville (approximately 1.2 miles of primary highway)

Project Scope:

Reconstruct approximately 1.2 miles of primary highway to improve capacity and safety, add drainage improvements, and add bicycle/pedestrian facilities.

Planning-Level Cost Estimate: \$7,520,000 -- \$11,300,000

Assessed Need/Description:

This project was first added to the County's priorities list in 1992. The corridor serves five public school buildings, the County's Parks and Recreation Facility, and the Ruritan Fairgrounds in addition to serving as the main western route into the Town of Berryville. The original project concept was to upgrade the current two-lane section to three lanes with turn lanes, drainage, and safety improvements at major intersections, and sidewalks and bike lanes/trails to facilitate pedestrian and bicycle traffic.

The construction of Clarke County High School and extension of Mosby Boulevard to West Main Street included the construction of a roundabout and new sidewalks added along the corridor in addition to other improvements. Additionally, the Mosby Boulevard extension now provides a new route for traffic between the west end of town and the north end of town at U.S. 340. The project scope, particularly along the segment in the Town, will need to be evaluated to determine whether it remains necessary. The project scope is not intended to include improvements to the Harry Byrd Highway intersection as that project is included in Priority Project #2 (described above).



West Main street corridor from Harry Byrd Highway to Hermitage Boulevard

C. US Route 340 Drainage Issues in the Town of Boyce

Project Scope:

Construct drainage improvements along corridor.

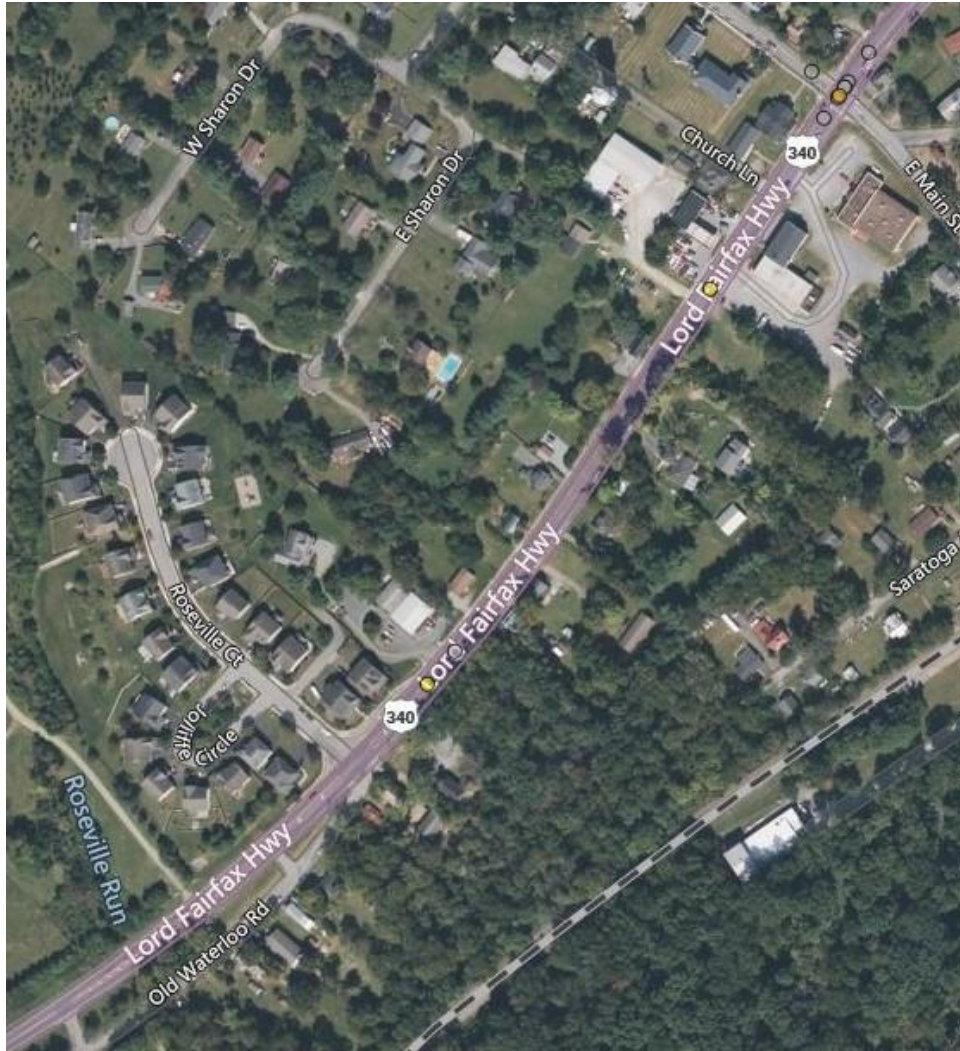
Planning-Level Cost Estimate: \$750,000 (2013 estimate)

Assessed Need/Description:

The project was first added to the County’s priorities list in 2003. The project is necessary in order to replace existing drainage swales that are insufficient to handle runoff from US Route 340 and cause frequent flooding on nearby properties. Some drainage improvements were made in conjunction with a recent residential development project on the south end of town. The Town should re-evaluate the scope of the project taking into consideration these improvements.

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The project area is located entirely within the Town of Boyce.



US 340 corridor through the Town of Boyce

D. Park and Ride Lot, Va. Route 7 (Harry Byrd Highway) near intersection of Va. Route 7 Business one mile west of Berryville

Project Scope:

Construct new commuter parking facility.

Planning-Level Cost Estimate: \$2,500,000 for 250 space facility.

Assessed Need/Description:

Harry Byrd Highway (Va. Route 7) is a major east-west commuter route between the Winchester area and employment centers in the Washington metropolitan area. Commuter traffic has increased more than 50% along this route since 2001 and will continue to increase with new residential growth in Winchester, Frederick County, and surrounding jurisdictions. Alternatives

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to single-occupancy vehicle commuters must be developed to avoid increasing the capacity of Va. Route 7 and a park and ride lot at this location would help with this effort.

The facility should be designed similar to the park and ride facility at Waterloo (John Mosby Highway, US 50/17) with a higher capacity to support the greater traffic demand along with accommodations for commuter buses and vans. The location on the west side of Berryville would help maximize convenience for Town and County residents who choose to commute, however other locations along the Va. Route 7 corridor should be evaluated.

E. Town of Berryville Southeastern Collector Road – Lord Fairfax Highway (US 340) to Jack Enders Boulevard (Route 700)

Project Scope:

Construct a new collector road from Jack Enders Boulevard to Lord Fairfax Highway (U.S. 340) including upgrading a segment of Smallwood Lane (Route 680), expanding an existing railroad crossing, and constructing a new signalized intersection.

Planning-Level Cost Estimate: \$9,600,000 (estimate from 2020 PrimeAE study)

Assessed Need/Description:

This Town of Berryville project proposes to construct a new collector road that would provide more direct access for Clarke County Business Park traffic to U.S. 340 and would reduce truck traffic through East Main Street and downtown. This project could potentially safety issues on Lord Fairfax Highway (US 340) between Smallwood Lane (Route 680) and Town of Berryville limits (see project description below). This corridor of concern is ranked 91st in VDOT's 2018-2022 PSI list.

The Town and County jointly undertook a study in 2020 with consultant PrimeAE to determine the optimum route for the collector road including the most feasible means to cross the Norfolk Southern railroad. The Town and County for many years had planned to extend Jack Enders Boulevard from its current terminus to U.S. 340 near the southern end of South Church Street. Work by PrimeAE staff with Norfolk Southern determined that this would be infeasible and would not be approved by the railroad. PrimeAE ultimately recommended extending Jack Enders Boulevard from a point near the entrance to the Business Park southeast to Smallwood Lane. The collector road would then merge with Smallwood Lane and extend to a new signalized intersection at U.S. 340, making use of an existing rail crossing with required improvements.

This proposed collector road project requires additional study to determine whether it would have an adverse impact on the capacity and safety of existing Jack Enders Boulevard, East Main Street, and East Main Street's intersection with Va. Route 7. If the collector road is constructed, it is possible that a significant amount of "pass-through" traffic attempting to go eastbound on Va. Route 7 from U.S. 340, and southbound on U.S. 340 from westbound Va. Route 7, would use the collector road as an alternative route. This would be especially true if GPS routing identifies the collector road as the shortest route for this traffic pattern. Additional study should

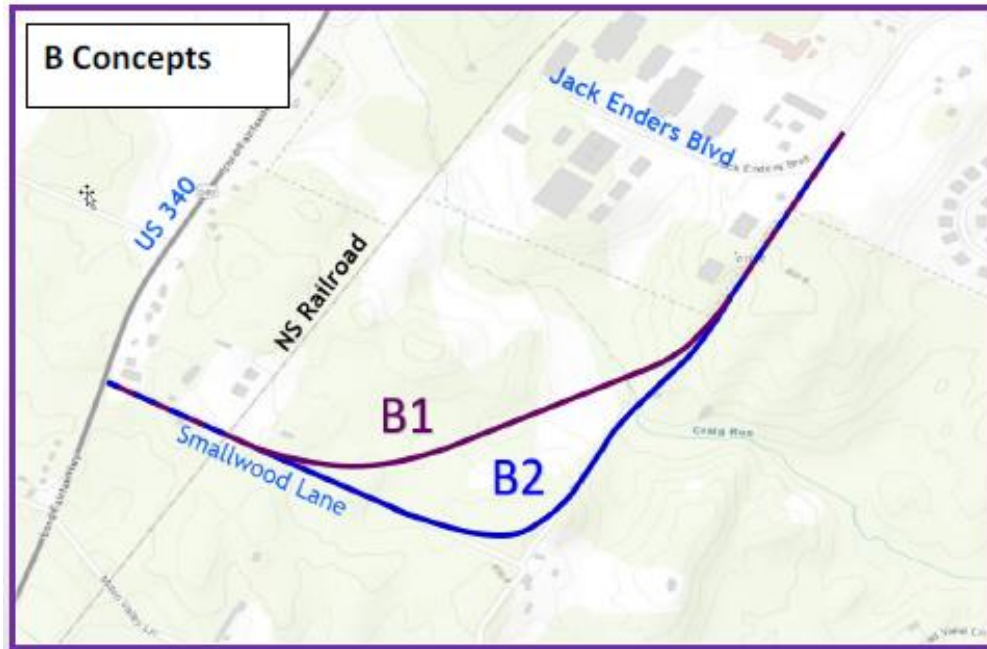
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be done to determine whether the capacity of Jack Enders Boulevard and East Main Street could support this “pass-through” traffic in addition to regular local traffic.

Construction of a new signalized intersection at U.S. 340 and upgrades to the existing railroad crossing on Smallwood Lane present additional challenges. The current intersection borders a large farm in permanent conservation easement to the south and an existing business to the north. A new and much larger signalized intersection with turn lanes and tapers at this location would likely require private property to be acquired, potentially through eminent domain, on both sides of U.S. 340. Land cannot be obtained from the farm in conservation easement which could require the intersection to be relocated to the north. Similar challenges exist at the railroad crossing as the property at the northwestern quadrant of this crossing is VDOT’s maintenance facility. Two small residential lots of 1.6 acres and 0.64 acres respectively occupy the southwestern and northeastern quadrants of the crossing. Significant land acquisition will be needed in order to accommodate a larger at-grade crossing to serve a much larger collector road.

Given these challenges it is likely that the ultimate project cost would be significantly higher than PrimeAE’s estimate of \$9,600,000. Absent significant private sector funding, this project would have to be funded using State or Federal transportation funding. The most likely funding source is VDOT’s Smart Scale program. This competitive process awards funding for new projects based on five criteria – safety, congestion mitigation, accessibility, environmental quality, and economic development. The collector road project would likely score highest as an economic development project compared to other new road construction projects. Those new road construction projects that are awarded funding, particularly for economic development purposes, must be “shovel-ready.” This means that the project is included in the locality’s comprehensive plan and transportation plan, the area impacted by the project has been rezoned for development, and site plans for construction of businesses to be served by the new road have been approved. Significant work by the Town and County, and potentially financial investment, would be needed in order to make this project competitive for Smart Scale funding.

Solutions to these challenges must be identified before this project can be included in the priority list of projects.



Proposed collector road routes, PrimeAE study presentation (July 14, 2020)

2. Newly-Identified Projects

F. Corridor Study – Lord Fairfax Highway (US 340) between Smallwood Lane (Route 680) and Town of Berryville limits

Project Scope:

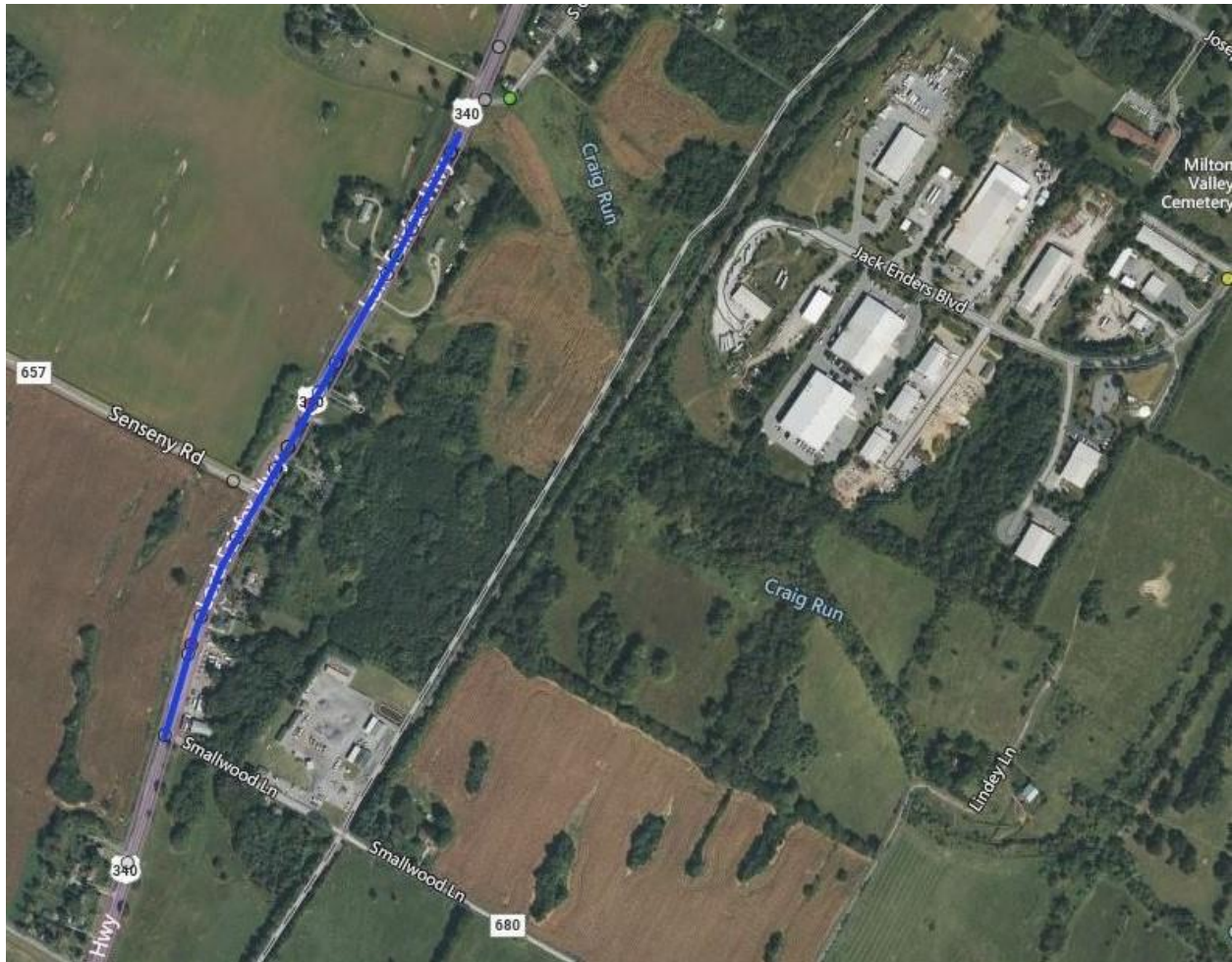
Evaluate need for safety improvements to address crash volume along corridor.

Planning-Level Cost Estimate:

To be determined by the study

Assessed Need/Description:

This corridor of concern is the 91st-ranked project location in VDOT’s 2018-2022 PSI list. The corridor is the southern approach to the Town of Berryville and has two speed changes from 55MPH to 45MPH just south of the Smallwood Lane intersection and from 45MPH to 35MPH just south of Town limits. The corridor contains the intersection with Senseny Road (Route 657) which is used both locally and regionally as an alternative route to Va. Route 7 for traffic to and from Frederick County and Winchester. This intersection was modified in recent years to add turn lanes. A corridor study should be undertaken to determine whether additional improvements are necessary.



US 340 corridor between Smallwood Lane (Route 680) and Berryville town limits

G. Corridor Study – Lord Fairfax Highway (US 340) between Harry Byrd Highway (Va. Route 7) and West Virginia state line

Project Scope:

Evaluate need for safety improvements along corridor including the intersection of US 340 and Va. Route 7.

Planning-Level Cost Estimate:

To be determined by the study

Assessed Need/Description:

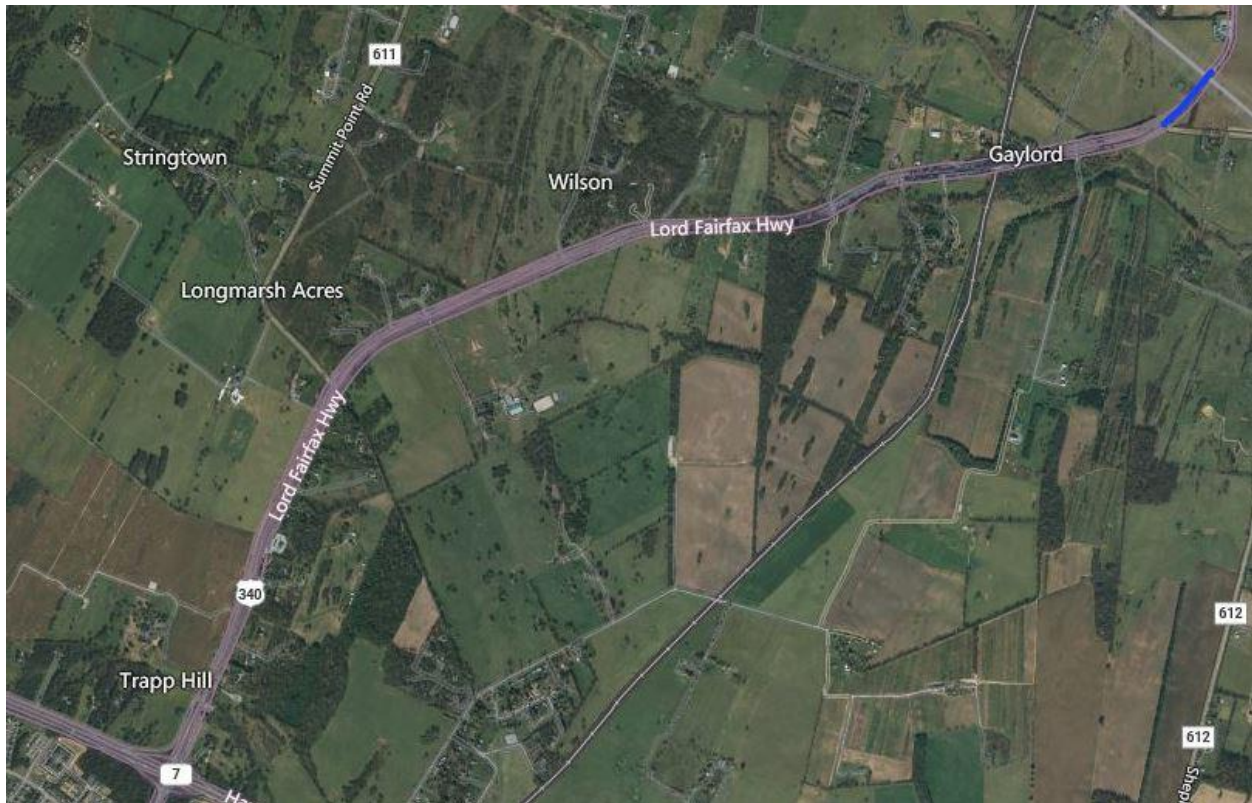
The US 340 corridor north of the Town of Berryville to the West Virginia state line has not been evaluated for safety improvements and no projects have been undertaken on the corridor in many years. It is a major commuter route for West Virginia residents traveling to employment locations in Virginia. The corridor contains the 37th-ranked project location in VDOT’s 2018-2022 PSI list – the segment between Shepherds Mill Road (Route 612) and the state line. This segment is also the location of a project to widen a small two-lane section of US 340 (UPC

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#111615) to match West Virginia’s project to widen US 340 to four lanes. The widening of US 340 in West Virginia could result in increased traffic along the corridor.

Additionally, a 0.67 mile segment between the intersection of Va. Route 7 and Davis Lane (private road) was identified in VDOT’s 2017-2021 PSI list as the 33rd-ranked project location with 31 crashes and 12 crashes involving injury or fatality. The project location does not appear on VDOT’s 2018-2022 PSI list.

A safety study for the entire corridor should be conducted by VDOT to determine whether safety and functional improvements are necessary.



**US 340 corridor between Va. Route 7 and West Virginia state line
Blue line – 37th-ranked project location (VDOT PSI list, 2018-2022)**

H. Corridor Study – Blue Ridge Mountain Road (Route 601)

Project Scope:

Evaluate need for safety improvements along corridor.

Planning-Level Cost Estimate:

To be determined by the study

Assessed Need/Description:

Blue Ridge Mountain Road is a winding, two-lane secondary road that predominately follows the Blue Ridge ridgeline between Harry Byrd Highway (Va. Route 7) and John Mosby Highway

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(US 50/17). The road is an alternate north-south route for traffic between these two primary highways and contains a major employer – the Federal Emergency Management Agency’s (FEMA) Mount Weather facility. There is also a large winery/brewery at the northern end of the corridor (Bear Chase Brewing Company) in Loudoun County that is a significant traffic generator on weekends and holidays.

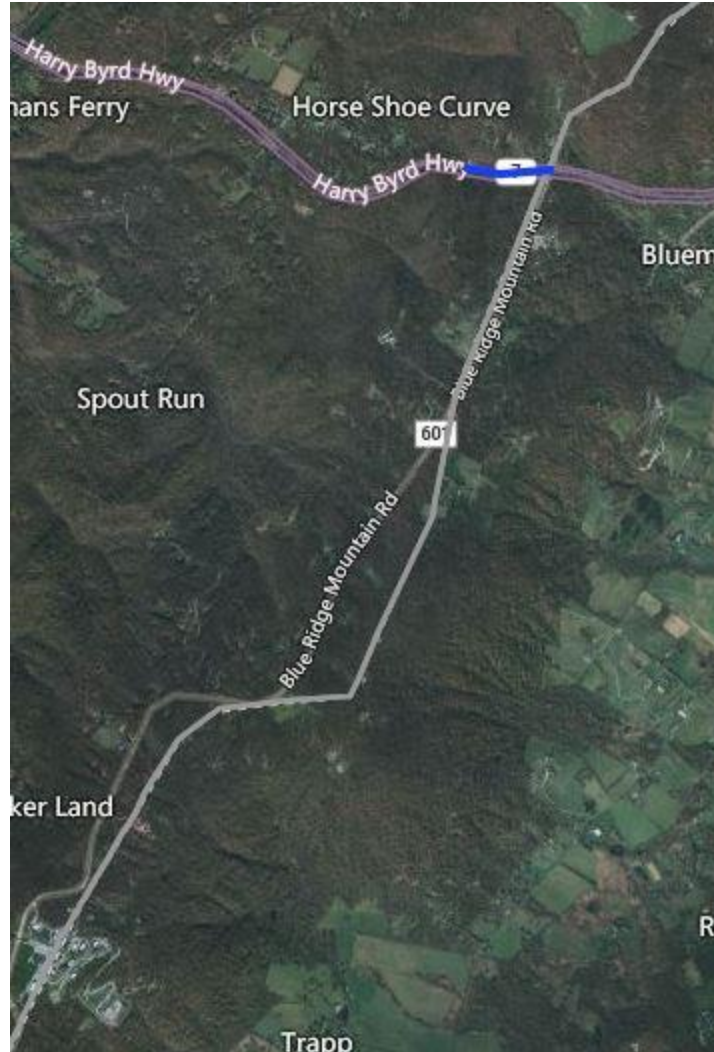
Blue Ridge Mountain Road contains the 69th-ranked project location in VDOT’s 2018-2022 PSI list – a 1.34 mile segment on the southern end of the corridor between Paris Heights Lane and Valley View Lane. The intersection with Harry Byrd Highway is the 145th-ranked project and is listed as the County’s 4th-ranked priority project (described above).

A safety study for the entire corridor should be conducted by VDOT to determine whether safety and functional improvements are necessary.



**Blue Ridge Mountain Road – John Mosby Highway to Mount Weather facility
Blue line -- 69th-ranked project location (VDOT PSI list, 2018-2022)**

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Blue Ridge Mountain Road – Harry Byrd Highway to Mount Weather facility
Blue line -- 145th-ranked project location (VDOT PSI list, 2018-2022)

I. Corridor Study – John Mosby Highway (US 50/17) between the Shenandoah River Bridge and Fauquier County line

Project Scope:

Evaluate need for safety improvements along corridor.

Planning-Level Cost Estimate:

To be determined by the study

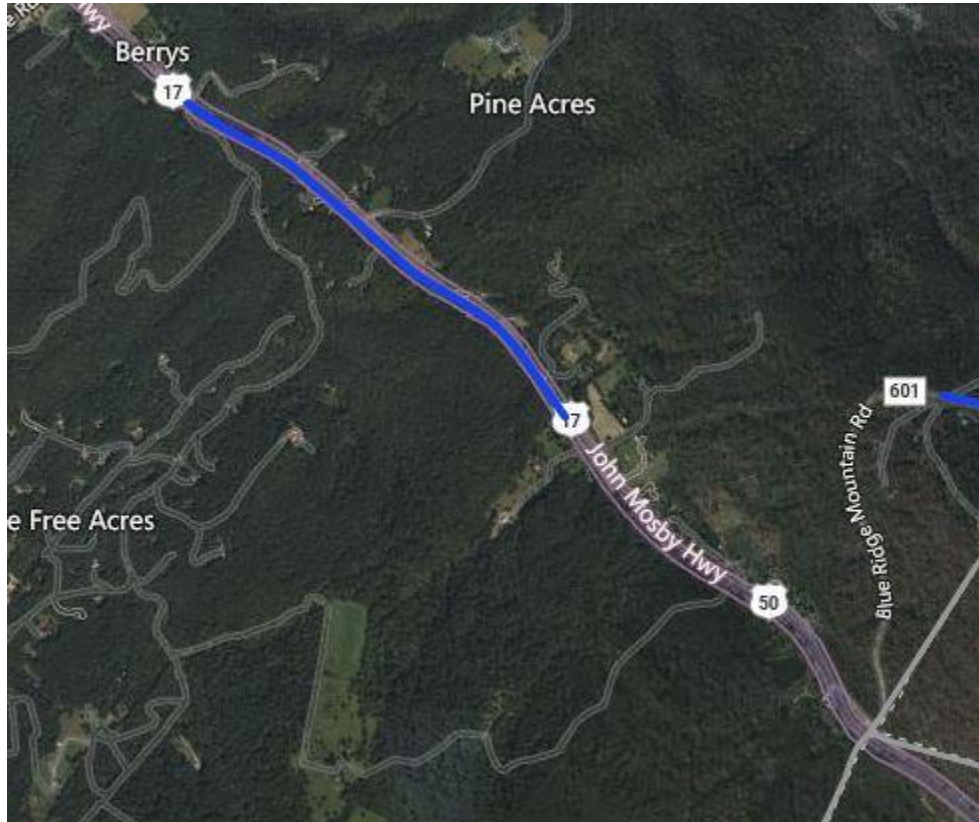
Assessed Need/Description:

The US 50/17 corridor east of the Shenandoah River has not been evaluated for safety improvements and no projects have been undertaken on the corridor in many years. It is a major east-west commuter route for County and Shenandoah Valley residents traveling to employment

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locations in Northern Virginia. The corridor contains the 111th-ranked project location in VDOT’s 2018-2022 PSI list.

A safety study for the corridor should be conducted by VDOT to determine whether safety and functional improvements are necessary.



US 50/17 corridor between the Shenandoah River and Fauquier County line

State Six-Year Improvement Program Projects

Below is a list of projects that have been programmed into the State’s Six-Year Improvement Program as of November 2023. Some of these projects are referenced in the County’s priority improvement projects while others are conducted are programmed directly by VDOT at their discretion.

UPC #	Project Description
122783	MODIFIED R-CUT INT RTE 7 AND RTE 612
121191	FY29 Clarke County Rural Rustic Roads Projects
112899	ROUTE 7 – SHOULDER WIDENING AND RUMBLE STRIPS
111615	Rte 340 Clarke Co. VA and WV STATE LINE
110827	RTE 7 SHOULDER WIDENING AND RUMBLE STRIPS
98956	RTE 761 – Replace Bridge 05453 & Appr over Opequon Creek

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Local Six Year Secondary Road Construction Project Priorities

The Clarke County Board of Supervisors works with VDOT on an annual basis to prioritize state funding for improvement projects in the County's secondary road system. State secondary system funds are allocated to a locality based on their population and land area. These system funds compose the majority of secondary road funds made available to localities and are also vary based upon the adopted state transportation budget. Other funds are available for specific project types such as upgrading unpaved roads with a hard surface (e.g., Pave in Place and Rural Rustic Roads programs) and bridge improvements.

Because secondary road construction funding varies from year to year and project requirements can change, the secondary road construction priorities are not included in the Transportation Plan.

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IV. Conclusion

Clarke County's approach to transportation planning mirrors the County's unique land use philosophies and the Comprehensive Plan. Safety, functionality, and limited capacity improvements are encouraged in the incorporated towns and business growth intersections to maximize the efficiency of the road network. Capacity expansion in the unincorporated areas is strongly opposed in order to reduce future development pressures and to maintain the County's rural, agrarian, and historic character. Modest improvements to add hard surfaces to unpaved secondary roads and improve traffic safety in the unincorporated areas are generally supported.

While new development within the County does not regularly impact the transportation network, development in adjoining localities has a significant impact particularly on the County's primary highways and collector roads. The County should continue to rely on the Virginia Department of Transportation to identify solutions to address safety and functionality issues and to assist in funding these solutions.

It is also recommended that the Transportation Plan be reviewed on a five-year review schedule to ensure projects are accurately scoped and prioritized, objectives and strategies are up to date, and the Transportation Plan overall is consistent with the Comprehensive Plan. The five-year review should be conducted according to the following process:

1. On a five-year schedule from the adoption date of the current Transportation Plan, the Planning Commission shall adopt a resolution addressing the status of the Plan, whether it should be updated, and to what degree it should be updated. This resolution may come in one of the following forms:
 - A finding that the current Plan recommendations are sufficient and that no amendment is necessary.
 - A finding that changes in the community warrants a comprehensive review and update of the Plan. An example would be the release of decennial Census data and growth projections.
 - A finding that the Plan does not address, or inadequately addresses, a specific topic area or areas warranting a focused update of the Plan. While the update may have a specific purpose, the review should remain comprehensive to ensure that all impacts are carefully evaluated.

2. It is recommended that at the beginning of year four in the five-year schedule, the Commission should begin work evaluating the Plan status. This can be accomplished as a committee of the whole or by designating a special subcommittee. The Plan status should be evaluated by considering factors including, but not limited to:
 - Recent release of updated demographics.
 - Recent updates to the County Comprehensive Plan.
 - Impact of new development projects since the previous Plan update.
 - Impact of recently completed capital projects or transportation improvements.
 - Any other subject not addressed or inadequately addressed by the current Plan.

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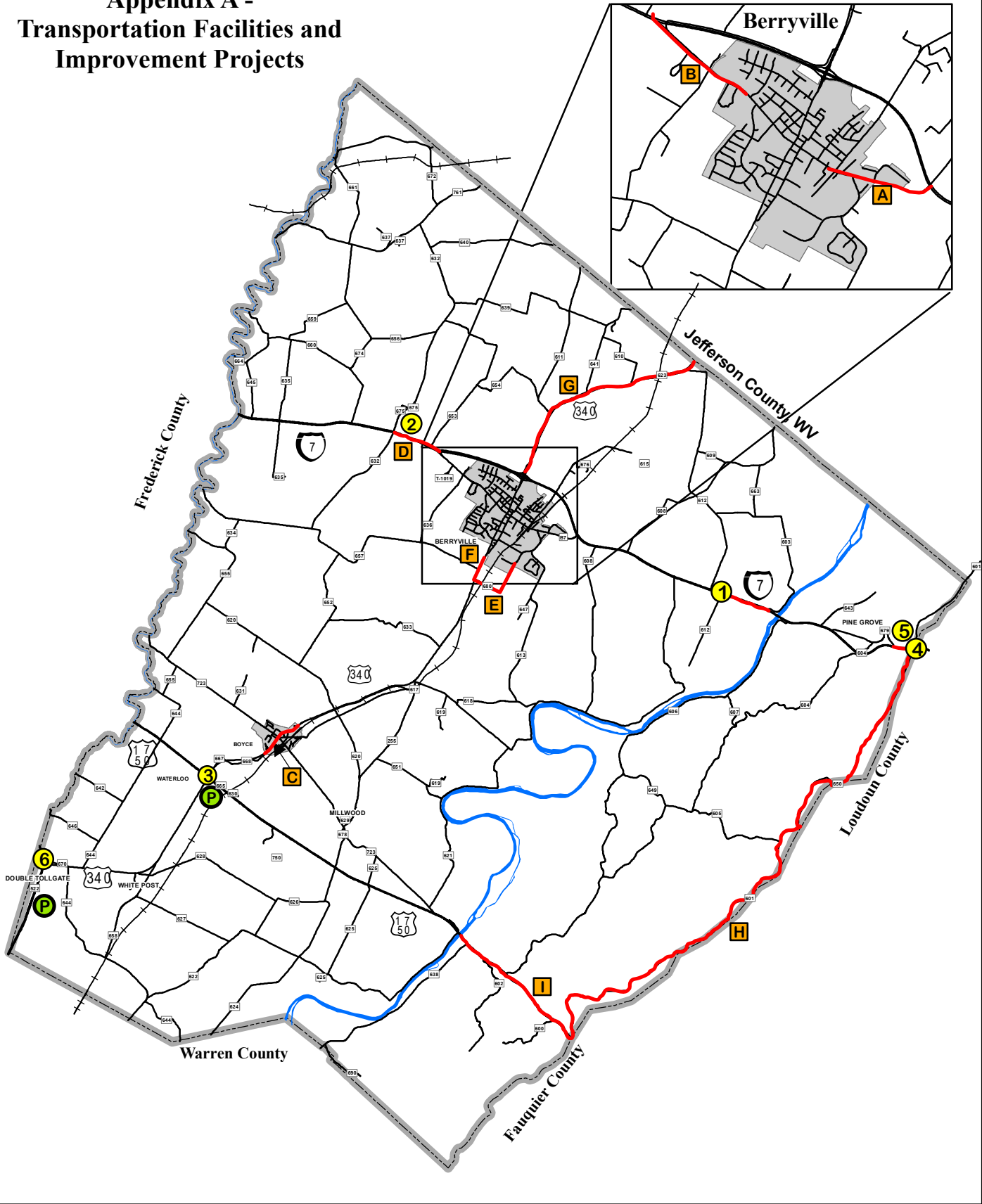
While not recommended, a proposal may be considered to amend the Plan outside of the scope of the Plan's five-year review cycle. Frequent, piecemeal changes to the Plan are strongly discouraged as they can result in the document becoming fragmented and inconsistent. It can also devalue the importance of the document as a long-range planning guideline. For these reasons, interim amendments are strongly discouraged.

APPENDIX A

Transportation Facilities and Improvement Projects Map

PRIORITY IMPROVEMENT PROJECTS AND STUDIES	
1	Intersection of Va. Route 7 (Harry Byrd Highway) and Route 612 (Shepherds Mill Road) and 0.90 mile segment located between Shepherds Mill Road and Castleman Road (Route 603)
2	Corridor and Intersection Study – Harry Byrd Highway (Va. Route 7) between West Main Street (Va. Business 7) and Triple J Road/Crums Church Road (Route 632)
3	Intersection of US Route 340 (Lord Fairfax Highway) and US Routes 50/17 (John Mosby Highway) at Waterloo
4	Intersection of Va. Route 7 (Harry Byrd Highway) and Route 601 (Blue Ridge Mountain Road)
5	Va. Route 7 Appalachian Trail Pedestrian Bridge
6	Intersection Study -- Intersection of US Route 340/277 (Lord Fairfax Highway) and US Route 522 (Stonewall Jackson Highway) at Double Tollgate
OTHER PROJECTS AND STUDIES (not prioritized)	
A	Va. Route 7 Business (East Main Street) from Va. Route 7 (Harry Byrd Highway) to Norfolk Southern Railroad crossing (approximately 0.94 miles of primary highway)
B	Va. Route 7 Business (West Main Street) from Va. Route 7 (Harry Byrd Highway) to Hermitage Boulevard in the Town of Berryville (approximately 1.2 miles of primary highway)
C	US Route 340 Drainage Issues in the Town of Boyce
D	Park and Ride Lot, Va. Route 7 (Harry Byrd Highway) near intersection of Va. Route 7 Business one mile west of Berryville
E	Town of Berryville Southeastern Collector Road – Lord Fairfax Highway (US 340) to Jack Enders Boulevard (Route 700)
F	Corridor Study – Lord Fairfax Highway (US 340) between Smallwood Lane (Route 680) and Town of Berryville limits
G	Corridor Study – Lord Fairfax Highway (US 340) between Harry Byrd Highway (Va. Route 7) and West Virginia state line
H	Corridor Study – Blue Ridge Mountain Road (Route 601)
I	Corridor Study – John Mosby Highway (US 50/17) between the Shenandoah River Bridge and Fauquier County line

Appendix A - Transportation Facilities and Improvement Projects








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Clarke County GIS
December 1, 2023

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2024 Clarke County Transportation Plan



-  Incorporated Town
-  Shenandoah River
-  County Boundary
-  Railroads
-  State Roads

-  Park and Ride Lot
-  Priority Improvement Project or Study
-  Other Project or Study (not prioritized)
-  Corridor Project

APPENDIX B

Functional Classification Table

**APPENDIX B -- FUNCTIONAL CLASSIFICATION TABLE
Public Road System (Clarke County and Towns of Berryville and Boyce)**

Route	Facility Name	From	To	Functional Class
7	HARRY BYRD HWY	FREDERICK CL	LOUDOUN CL	Other Principal Arterial
7	WEST MAIN ST	HARRY BYRD HWY	N BUCKMARSH ST	Major Collector
7	EAST MAIN ST	N BUCKMARSH ST	HARRY BYRD HWY	Major Collector
50	JOHN MOSBY HWY	FREDERICK CL	FAQUIER CL	Minor Arterial
255	BISHOP MEADE RD	JOHN MOSBY HWY	LORD FAIRFAX HWY	Major Collector
277	LORD FAIRFAX HWY	FREDERICK CL	STONEWALL JACKSON HWY	Minor Arterial
340	LORD FAIRFAX HWY	STONEWALL JACKSON HWY	HARRY BYRD HWY	Minor Arterial
340	LORD FAIRFAX HWY	HARRY BYRD HWY	WEST VIRGINIA SL	Other Principal Arterial
522	STONEWALL JACKSON HWY	FREDERICK CL	WARREN CL	Minor Arterial
601	BLUE RIDGE MOUNTAIN RD	JOHN MOSBY HWY	LOUDOUN CL	Minor Collector
601	RAVEN ROCKS RD	LOUDOUN CL	WEST VIRGINIA SL	Minor Collector
606	MOUNT CARMEL RD	JOHN MOSBY HWY	FROGTOWN RD	Minor Collector
606	RIVER RD	HARRY BYRD HWY	FROGTOWN RD	Minor Collector
608	WICKLIFFE RD	HARRY BYRD HWY	WEST VIRGINIA SL	Minor Collector
611	SUMMIT POINT RD	LORD FAIRFAX HWY	WEST VIRGINIA SL	Major Collector
612	SHEPHERDS MILL RD	HARRY BYRD HWY	JOHN MOSBY HWY	Major Collector
613	SPRINGSBURY RD	JACK ENDERS BLVD	POSSUM HOLLOW RD	Minor Collector
615	FIRST ST	E MAIN ST	LIBERTY ST	Major Collector
615	FIRST ST	LIBERTY ST	E FAIRFAX ST	Minor Collector
616	S CHURCH ST	S BUCKMARSH ST	E MAIN ST	Major Collector
616	N CHURCH ST	E MAIN ST	LIBERTY ST	Major Collector
616	N CHURCH ST	LIBERTY ST	BUNDY ST	Minor Collector
616	BUNDY ST	N CHURCH ST	N BUCKMARSH ST	Minor Collector
617	BRIGGS RD	LOCKES MILL RD	BISHOP MEADE RD	Minor Collector
620	BROWNTOWN RD	BISHOP MEADE RD	LORD FAIRFAX HWY	Major Collector
624	RED GATE RD	JOHN MOSBY HWY	WARREN CL	Minor Collector

APPENDIX B -- FUNCTIONAL CLASSIFICATION TABLE
Public Road System (Clarke County and Towns of Berryville and Boyce)

Route	Facility Name	From	To	Functional Class
628	BERRY'S FERRY RD	LORD FAIRFAX HWY	WHITE POST RD	Major Collector
632	TRIPLE J RD	SENSENY RD	HARRY BYRD HWY	Major Collector
632	CRUMS CHURCH RD	HARRY BYRD HWY	OLD CHARLES TOWN RD	Major Collector
636	WESTWOOD RD	W MAIN ST	SENSENY RD	Major Collector
638	HOWELLSVILLE RD	JOHN MOSBY HWY	WARREN CL	Major Collector
644	GUN BARREL RD	JOHN MOSBY HWY	LORD FAIRFAX HWY	Minor Collector
649	FROGTOWN RD	MT CARMEL RD	RIVER RD	Minor Collector
653	KIMBLE RD	HARRY BYRD HWY	STRINGTOWN RD	Minor Collector
657	SENSENY RD	FREDERICK CL	LORD FAIRFAX HWY	Major Collector
658	SUGAR HILL RD	WARREN CL	WHITE POST RD	Minor Collector
658	WHITE POST RD	LORD FAIRFAX HWY	CARTERS LINE RD	Major Collector
658	WHITE POST RD	CARTERS LINE RD	SUGAR HILL RD	Minor Collector
661	BRUCETOWN RD	SWIMLEY RD	FREDERICK CL	Minor Collector
672	SWIMLEY RD	OLD CHARLES TOWN RD	BRUCETOWN RD	Minor Collector
700	JACK ENDERS BLVD	E MAIN ST	SPRINGSBURY RD	Minor Collector
723	OLD WINCHESTER RD	FREDERICK CL	LORD FAIRFAX HWY	Major Collector
723	MILLWOOD RD	BISHOP MEADE RD	JOHN MOSBY HWY	Major Collector
761	OLD CHARLES TOWN RD	FREDERICK CL	WEST VIRGINIA SL	Major Collector
1005	LIBERTY ST	FIRST ST	N CHURCH ST	Major Collector
1035	MOSBY BLVD	N BUCKMARSH ST	JACKSON DR	Major Collector
1041	JACKSON DR	W MAIN ST	MOSBY BLVD	Major Collector

APPENDIX C

Private Roads

Unincorporated Areas of the County

APPENDIX C -- PRIVATE ROADS, UNINCORPORATED AREAS OF THE COUNTY

Private Road	Public/Private Road Accessed by	Public Road Route #
Alder Ln	Retreat Rd	643
Allegheny Ridge Ln	Wadesville Rd	661
America Ln	River Rd	606
Anamaria Ln	Manor Rd	690
Ancient Oak Ln	Crums Church Rd	632
Annfield Farm Ln	Annfield Rd	633
Antique Ln	Withers Larue Rd	640
Ashley Ln	John Mosby Hwy	50/17
Ashley Woods Ln	Blue Ridge Mtn Rd	601
Ashwood Ln	Withers Larue Rd	640
Aspen Ln	Cedar Ln/Holly Ln (private roads)	n/a
Audley Ln	Harry Byrd Hwy/Boom Rd	7/615
Azalea Ln	Retreat Rd	643
Balsam Ln	Cedar Ln/Holly Ln (private roads)	n/a
Banjo Ln	Good Shepherd Rd	604
Barbour Ln	Moose Rd	635
Barker Ln	Blue Ridge Mtn Rd	601
Barred Owl Ln	Calmes Neck Ln (private road)	n/a
Bedrock Ln	Garden Rd	675
Beechwood Ln	Alder Ln (private road)	n/a
Bee Line Ln	Harry Byrd Hwy	7
Bell Hollow Ln	Ebenezer Rd	604
Bell Ln	Parshall Rd	608
Bellevue Ln	Old Winchester Rd	723
Bellringer Ln	Westwood Rd	636
Bench Ln	Ebenezer Rd	604
Beydler Ln	Allen Rd	639
Bittersweet Ln	Chilly Hollow Rd	621
Black Oak Ln	Cedar Ln/Holly Ln (private roads)	n/a
Blakemore Ln	Trapp Hill Rd	729
Blandy Farm Ln	Blandy Farm Ln/Berrys Ferry Rd	750/628
Blue Bird Ln	Calmes Neck Ln (private road)	n/a
Bolden Ln	Frogtown Rd	649
Boyer Ln	Lewisville Rd	641
Brecklyn Ln	Brooke Ln	676
Bridge Ln	River Rd	606
Bristow Ln	Castleman Rd	603
Broad View Ln	Possum Hollow Ln	647
Bryarly Ln	Lord Fairfax Hwy	340
Bungalow Ln	Westwood Rd	636
Burch Ln	Kennel Rd	625
Burleson Ln	Old Charles Town Rd	761
Burner Ln	Kimble Rd	653
Bushland Ln	Senseny Rd	657
Butler Ln	Gun Barrel Rd	644
Calmes Neck Ln	Mount Carmel Rd	606
Cardinal Ln	Calmes Neck Ln (private road)	n/a
Carefree Ln	Wildcat Hollow Rd	602

APPENDIX C -- PRIVATE ROADS, UNINCORPORATED AREAS OF THE COUNTY

Private Road	Public/Private Road Accessed by	Public Road Route #
Carter Hall Ln	Bishop Meade Rd	255
Castlerock Ln	Russell Rd	660
Cedar Ln	Beechwood Ln/Holly Ln (private roads)	n/a
Cedar Hall Ln	Parshall Rd	608
Cedarwood Ln	Sugar Hill Rd	658
Chapel Ln	Bishop Meade Rd	255
Chapel Hill Ln	Lord Fairfax Hwy	340
Chapman Ln	Manor Rd	690
Cherry Ln	Retreat Rd	643
Chestnut Ln	Shepherds Mill Rd	612
Chestnut Coombe Ln	Blue Ridge Mtn Rd	601
Chilcott Ln	Feltner Rd	606
Childrens Ln	Chilly Hollow Rd	621
Clay Hill Farm Ln	Clay Hill Rd	651
Clermont Ln	East Main St	7
Cliff Ln	Horseshoe Ln (private road)	n/a
Clifton Farm Ln	Clifton Rd	610
Colonial Ln	Bishop Meade Rd	255
Concert Ln	Chilly Hollow Rd	621
Cool Spring Ln	Castleman Rd	603
Coulson Ln	Mount Weather Rd	650
Country Ln	Hawthorne Ln (private road)	n/a
Country Club Ln	Millwood Rd	723
Cunningham Ln	Bishop Meade Rd	255
Cunningham Ln	Millwood Rd	255
Dairy Ln	Summit Point Rd	611
Davis Ln	Lord Fairfax Hwy	340
Dearmont Hall Ln	Gun Barrel Rd	644
Deer Haven Ln	Frogtown Rd	649
Deer Wood Ln	Withers Larue Rd	640
Dogwood Ln	Timber Ln/Pine Crest Ln (private roads)	n/a
Doleman Ln	Clifton Rd	610
Dorsey Orchard Ln	Shepherds Mill Rd	612
Double Wood Ln	Ebenezer Rd	604
Duke Ln	Ebenezer Rd	604
Eagle Point Ln	Calmes Neck Ln (private road)	n/a
Eagle Rock Ln	Blue Ridge Mtn Rd	601
Earhart Ln	accessed from West Virginia	n/a
Easy Ln	Morgans Mill Rd	605
East Huntingdon Ln	N Greenway Ave	340
Edenbrook Ln	Old Charles Town Rd	761
Edgewood Ln	Lord Fairfax Hwy/Gun Barrel Rd	340/644
Elm Spring Ln	Janeville Rd	652
Elmington Ln	Lord Fairfax Hwy	340
Evergreen Ln	Retreat Rd	643
Fairfield Ln	Lord Fairfax Hwy	340
Fairview Ln	Longmarsh Rd	656
Farms Ridge Ln	Manor Rd (private road)	n/a

APPENDIX C -- PRIVATE ROADS, UNINCORPORATED AREAS OF THE COUNTY

Private Road	Public/Private Road Accessed by	Public Road Route #
Farnley Ln	Sugar Hill Rd	658
Fire Trail Rd	accessed from Warren County	n/a
Flint Spring Ln	Retreat Rd	643
Forest Ridge Ln	Blue Ridge Mtn Rd	601
Fox Ln	Vista Ln	1070
Fox Woods Ln	Calmes Neck Ln (private road)	n/a
Frankford Ln	Shepherds Mill Rd	612
Gillions Ln	Mercer Farm Ln (private road)	n/a
Glebe Ln	Castleman Rd	603
Glen Orchard Ln	Wickliffe Rd	608
Glen Owen Ln	Parshall Rd	608
Goat Hill Ln	Lord Fairfax Hwy	340
Good Success Ln	John Mosby Hwy	50/17
Gordons Ridge Ln	Harry Byrd Hwy	7
Gorham Ln	White Pine Ln (private road)	n/a
Grafton Ln	Wickliffe Rd	608
Granddaddy Ln	Senseny Rd	657
Grand View Ln	Parshall Rd	608
Green Bourne Ln	John Mosby Hwy	50/17
Greenfields Ln	White Post Rd	658
Greenstone Ln	Wildcat Hollow Rd	602
Grigsby Ln	Parshall Rd	608
Grouse Ridge Ln	Ebenezer Rd	604
Hackberry Ln	Beechwood Ln (private road)	n/a
Hampton Ln	Springsbury Rd	713
Harmony Ln	Flint Spring Ln (private road)	n/a
Harvue Ln	Longmarsh Rd	656
Hawthorne Ln	Harry Byrd Hwy	7
Heart Trouble Ln	Blue Ridge Mountain Rd	601
Helmley Ln	Senseny Rd	657
Hemlock Ln	Beechwood Ln (private road)	n/a
Hickory Ln	Retreat Rd	643
Hickory Green Ln	Berrys Ferry Rd	628
Hidden Hollow Ln	Mount Carmel Rd	606
Hidden Valley Ln	Alder Ln (private road)	n/a
Hideaway Ln	Carefree Ln (private road)	n/a
Highland Ridge Ln	Blue Ridge Mtn Rd	601
Hill And Dale Ln	Parshall Rd	608
Hollow Brook Ln	Ebenezer Rd	604
Holly Ln	Beechwood Ln (private road)	n/a
Honey Ln	Harry Byrd Hwy	7
Honeysuckle Ct	Honeysuckle Ln (private road)	n/a
Honeysuckle Ln	Retreat Rd	643
Horseshoe Ln	Morgans Mill Rd	605
Hunting Ridge Ln	Chilly Hollow Rd	621
Huntingdon Ln	N Greenway Ave	340
Huntover Ln	Red Gate Rd	624
Island Farm Ln	Tilthammer Mill Rd	621

APPENDIX C -- PRIVATE ROADS, UNINCORPORATED AREAS OF THE COUNTY

Private Road	Public/Private Road Accessed by	Public Road Route #
Jenkins Ln	Morgans Mill Rd	605
Journeys End Ln	Blue Ridge Mtn Rd	601
Juniper Ln	Wildcat Hollow Rd	602
Katharbrine Ln	Lord Fairfax Hwy	340
Kave Ln	Harry Byrd Hwy	7
Kelly Ln	Pine Grove Rd	679
Kent Farm Ln	River Rd	606
Kentland Ln	Harry Byrd Hwy	7
Kentmere Farm Ln	Millwood Rd	723
Kersey Ln	Swift Shoals Rd	622
Keystone Ln	Harry Byrd Hwy	7
Kinderhook Ln	Salem Church Rd	655
Kingsbury Ln	Crums Church Rd	632
Kinsky Ln	Parshall Rd	608
Kitchen Ln	Gun Barrel Rd	644
Lafayette Ln	Blue Ridge Mtn Rd	601
Lakeview Ln	Carefree Ln (private road)	n/a
Lakeville Farm Ln	John Mosby Hwy	50/17
Lander Ln	Senseny Rd	657
Laurel Ln	Timber Ln/Dogwood Ln	n/a
Laurel Wood Ln	Crums Church Rd	632
Leeds Manor Ln	River Rd	606
Leslie Ln	Wrights Mill Rd	645
Lewin Hill Ln	Frogtown Rd	649
Lewis Farm Ln	Lockes Mill Rd	613
Liberty Hill Ln	Liberty Hill Ln	600
Lindey Ln	Smallwood Ln	680
Linster Ln	Lockes Mill Rd	613
Lions Ln	Howellsville Rd	638
Little River Ln	Calmes Neck Ln (private road)	n/a
Llewellyn Ln	Lord Fairfax Hwy	340
Lloyds Ridge Ln	Mt. Carmel Rd	606
Lockesly Ln	Millwood Rd	723
Locust Ln	Old Ferry Ln (private road)	n/a
Lois Ln	River Park Ln (private road)	n/a
Long Branch Ln	Bordens Spring Rd/Nelson Rd	622/626
Long Field Ln	Pastoral Ln (private road)	n/a
Longwood Ln	Harry Byrd Hwy	7
Loyola Ln	Blue Ridge Mountain Rd	601
Lost Boys Ln	Eagle Rock Ln (private road)	n/a
Majestys Prince Ln	Walnut Hall Ln (private road)	n/a
Manor Rd	Manor Rd	690
Maple Ln	Beechwood Ln (private road)	n/a
Marsh Ln	Lord Fairfax Hwy	340
Meadowbrook Ln	Hawthorne Ln (private road)	n/a
Meadows Ln	Farnley Ln (private road)	n/a
Mercer Farm Ln	Feltner Rd	606
Middle Cottage Ln	Senseny Rd	657

APPENDIX C -- PRIVATE ROADS, UNINCORPORATED AREAS OF THE COUNTY

Private Road	Public/Private Road Accessed by	Public Road Route #
Mighty Turn Ln	Walnut Hall Ln (private road)	n/a
Mill Ln	Chapel Ln (private road)	n/a
Milton Valley Ln	Lord Fairfax Hwy	340
Minniewood Ln	Triple J Rd	632
Misty Hill Ln	Swimley Rd	672
Montalegre Ln	Harry Byrd Hwy	7
Montana Hall Ln	Bordens Spring Rd	622
Morgan Ln	Wildcat Hollow Rd	602
Morning Star Ln	Good Success Ln (private road)	n/a
Mount Airy Farm Ln	Bishop Meade Rd	255
Mount Prospect Ln	Swift Shoals Rd	622
Mountain Lake Ln	Mount Carmel Rd	606
Mountain Ridge Ln	Pine Grove Rd	679
Mountaineer Ln	Ebenezer Rd	604
Naylee Ln	Withers Larue Rd	640
Nellie Custis Ln	Audley Ln (private road)	n/a
Noble Ln	Crums Church Rd	632
Northfield Ln	Kennel Rd	625
North Hill Ln	Harry Byrd Hwy	7
Oak Cliff Ln	Calmes Neck Ln (private road)	n/a
Oakland Ln	Lord Fairfax Hwy	340
Oakleaf Ln	Longwood Ln (private road)	n/a
Old Barn Ln	Red Gate Rd	624
Old Blue Ridge Rd	Blue Ridge Mountain Rd	601
Old Ferry Ln	River Rd	606
Old Oak Ln	Manor Rd	690
Old Tavern Ln	Crums Church Rd	632
Old Tuley Ln	John Mosby Hwy	50
Page Brook Ln	Page Brook Ln	631
Paris Heights Ln	Blue Ridge Mountain Rd	601
Parker Ln	Harry Byrd Hwy	7
Pastoral Ln	Chilly Hollow Rd	621
Peaceful Hollow Ln	Ebenezer Rd	604
Pearl Ln	Calmes Neck Ln (private road)	n/a
Persimmon Ridge Ln	Crums Church Rd	632
Pine Crest Ln	Timber Ln (private road)	n/a
Piney Ridge Ln	Cliff Ln (private road)	n/a
Pioneer Ln	Lions Ln (private road)	n/a
Pleasant Ln	Wickliffe Rd	608
Pond Quarter Ln	Senseny Rd	657
Pope Ln	Crums Church Rd	632
Poplar Ln	Beechwood Ln (private road)	n/a
Poppy Ln	Wind Whistle Ln (private road)	n/a
Poston Ln	Frogtown Rd	649
Powhatan Ln	Millwood Rd	723
Princess Ln	Summerville Rd	652
Prospect Spring Ln	Browntown Rd	620
Providence Ln	Frogtown Rd	649

APPENDIX C -- PRIVATE ROADS, UNINCORPORATED AREAS OF THE COUNTY

Private Road	Public/Private Road Accessed by	Public Road Route #
Quarter Horse Ln	Clay Hill Rd	651
Quartermoon Ln	Kennel Rd	625
Queenship Ln	Swimley Rd	672
Ramsburg Ln	Westwood Rd	636
Randleston Ln	River Rd/Ebenezer Rd	606/604
Ratcliffe Ln	Ebenezer Rd	604
Ray Of Hope Ln	Stonewall Jackson Hwy	340
Redbud Ln	Beechwood Ln/Holly Ln (private road)	n/a
Ridgewood Ln	Manor Rd	690
River House Ln	John Mosby Hwy	50/17
River Park Ln	Feltner Rd	606
River View Farm Ln	River Rd/Ebenezer Rd	606/604
Riverside Farm Ln	Castleman Rd	603
Robin Ln	Calmes Neck Ln (private road)	n/a
Rock Dale Ln	Russell Rd	660
Rock Gate Ln	White Post Rd	658
Rock Hall Farm Ln	Harry Byrd Hwy	7
Rocky Bank Ln	Bishop Meade Rd	255
Rose Airy Ln	John Mosby Hwy	50
Rose Hill Ln	Harry Byrd Hwy	7
Ross Ln	Harry Byrd Hwy	7
Running Bear Ln	Calmes Neck Ln (private road)	n/a
Rutherford Ln	Harry Byrd Hwy	7
Scaleby Ln	Millwood Rd	723
Seltenhorst Ln	Harry Byrd Hwy	7
Shady Ford Ln	Wildcat Hollow Rd	602
Shady Grove Ln	Shepherds Mill Rd	612
Shan Hill Ln	Shan Hill Ln	619
Sheets Ln	John Mosby Hwy	50
Shenandoah River Ln	Howellsville Rd	638
Shepherd Ln	Anamaria Ln (private road)	n/a
Shepherds Ford Ln	River Rd	606
Silent Hill Ln	Stonewall Jackson Hwy	340/522
Silver Ridge Ln	Featherbed Rd	644
Sipe Hollow Ln	Boom Rd	615
Skyhorse Ln	Mount Weather Rd	650
Slate Ridge Ln	Mount Carmel Rd	606
Sleepy Hollow Ln	Frogtown Rd	649
Smithfield Ln	Wickliffe Rd	608
Soldiers Ln	Summit Point Rd	611
Solitude Ln	Carefree Ln (private road)	n/a
South Gate Ln	Millwood Rd	723
Springfield Ln	Crums Church Rd	632
Spring House Ln	Hawthorne Ln (private road)	n/a
Springsbury Farm Ln	Briggs Rd/Springsbury Rd	621/713
Stella Mae Ln	Frogtown Rd	649
Stock Ln	Berrys Ferry Rd	628
Stone Hill Ln	Harry Byrd Hwy	7

APPENDIX C -- PRIVATE ROADS, UNINCORPORATED AREAS OF THE COUNTY

Private Road	Public/Private Road Accessed by	Public Road Route #
Stone Quarter Ln	White Post Rd	658
Stone Ridge Ln	John Mosby Hwy	50/17
Stonebrier Ln	Harry Byrd Hwy	7
Stonecrest Ln	Mount Weather Rd	650
Stonefield Ln	Salem Church Rd	655
Stubblefield Ln	Briggs Rd	617
Summer Springs Ln	John Mosby Hwy	50
Sunny Canyon Ln	Pyletown Rd	620
Sunset Ln	Browntown Rd	620
Sycamore Ln	Rocky Bank Ln	678
Tadpole Ln	Frogtown Rd	649
Taylor Hill Ln	Ebenezer Rd	604
Throwleigh Ln	Pyletown Rd	620
Timber Ln	Retreat Rd	643
Toy Hill Ln	Ebenezer Rd	604
Tuleyries Ln	Berrys Ferry Rd	628
Turtle Ln	Allen Rd	639
Valley Springs Ln	Harry Byrd Hwy	7
Valley View Ln	Blue Ridge Mtn Rd	601
Victory Ln	Thornton Rd	625
Victory Farm Ln	Frogtown Rd	649
Village Ln	Pine Grove Rd	679
Vita Bella Ln	Ebenezer Rd	604
Walnut Hall Ln	Summerville Rd	652
Warfield Ln	John Mosby Hwy	17
Warner Washington Ln	Lord Fairfax Hwy	340
Westfield Farm Ln	Lord Fairfax Hwy	340
Whispering Knolls Ln	Boom Rd	615
White Oak Ln	Retreat Rd	643
White Pine Ln	Solitude Ln (private road)	n/a
Wickliffe Farm Ln	Wickliffe Rd	608
Wiley Mountain Ln	Morgans Mill Rd	605
Wilkins Ln	Blandy Farm Ln	750
Williamstead Ln	Jack Enders Blvd	700
Willow Lake Ln	Feltner Rd	606
Wind Spring Ln	Senseny Rd	657
Wind Whistle Ln	Raven Rocks Rd	601
Windwood Ln	Blue Ridge Mtn Rd	601
Wolfe Ln	Boom Rd	615
Woodberry Ln	Shepherds Mill Rd	612
Woodley Ln	Briggs Rd	617
Worthington Ln	River Rd	606
York Ln	Lord Fairfax Hwy	340

APPENDIX D

Unpaved Public Roads

APPENDIX D -- UNPAVED PUBLIC ROADS

<u>Route</u>	<u>Road Name</u>	<u>From</u>	<u>To</u>	<u>Miles</u>
600	Liberty Hill Ln	John Mosby Hwy (US 50/17)	Liberty Hill Ln (PR)	0.65
602	Wildcat Hollow Rd	Carefree Ln (PR)	Greenstone Ln (PR)	0.89
603	Castleman Rd	Shepherds Mill Rd (Rt. 612)	Glebe Ln (PR)	2.13
604	Ebenezer Rd	River View Farm Ln (PR)	Saw Mill Hill Rd (Rt. 607)	1.00
605	Morgans Mill Rd	Blue Ridge Mountain Rd (Rt. 601)	Frogtown Rd (Rt. 649)	2.61
606	Feltner Rd	Mercer Farm Ln (PR)	Mt. Carmel Rd (Rt. 606)	1.70
619	Shan Hill Ln	Clay Hill Rd (Rt. 651)	Shan Hill Ln (PR)	0.60
621	Ellerslie Rd	Clay Hill Rd (Rt. 651)	Briggs Rd (Rt. 621)	2.00
621	Briggs Rd	Ellerslie Rd (Rt. 621)	Lockes Mill Rd (Rt. 618)	1.30
621	Lockes Mill Rd	0.96 mi east of Parshall Rd (Rt. 608)	Chilly Hollow Rd (Rt. 621)	1.08
622	Bordens Spring Rd	Sugar Hill Rd (Rt. 658)	Red Gate Rd (Rt. 624)	2.09
622	Swift Shoals Rd	Boat landing	Mt. Prospect Ln (PR)	2.20
625	Thornton Rd	John Mosby Hwy (US 50/17)	Millwood Rd (Rt. 723)	0.53
630	Iron Rail Ln	John Mosby Hwy (US 50/17)	Dead end	0.20
637	Linaburg Ln	Old Charles Town Rd (Rt. 761)	Dead end	0.30
637	Windy Hill Ln	Old Charles Town Rd (Rt. 761)	Dead end	0.15
644	Featherbed Rd	Lord Fairfax Hwy (US 340)	Sugar Hill Rd (Rt. 658)	2.07
644	Stonebridge Rd	Sugar Hill Rd (Rt. 658)	Warren County line	1.08
663	Auburn Rd	Castleman Rd (Rt. 603)	Wickliffe Rd (Rt. 608)	1.00
664	Neill Rd	Wrights Mill Rd (Rt. 645)	Dead end	0.30
678	Rocky Bank Ln	Bishop Meade Rd (Rt. 255)	Rocky Bank Ln (PR)	0.13
680	Smallwood Ln	Lord Fairfax Hwy (US 340)	Lindey Ln (PR)	0.34
			TOTAL (approximate)	24.35

PR -- Private Road

SOURCE: Virginia Department of Transportation County GIS



Finance Committee Agenda

Berryville-Clarke County Government Center, 2nd Floor
101 Chalmers Court, Berryville, Virginia 22611

March 11, 2024, Immediately following Work Session

Item	Description	Page
A.	<u>Review FY24 1st Half Revenue Report</u> (see attached report)	96
B.	<u>Review FY24 1st Half Expense Report</u> (see attached report)	98
C.	<u>Bills and Claims:</u> (see attached) The Finance Committee should consider approval of the February 2024 Invoice History Report.	107
D.	<u>Standing Reports:</u>	
	– Year to Date Budget Report	116
	– Reconciliation of Appropriations Report	135
	– Capital Projects Report	136

Clarke County
FY24 1st Half Revenue Report
December 31, 2023

Revenue Source	Description	FYTD 2022	FYTD 2023	FY 2024		FY 2024 Budget Vs FYTD 2024		
		12/31/2021	12/31/2022	FY Revised Budget	FYTD 12/31/2023	FY Projected	Remaining Budget*	% Remaining
Local	Admin Costs Delinq Taxes	5,275	11,968	21,000	4,332	21,000	16,668	79%
	Ambulance and Rescue Services**	219,275	203,840	490,000	203,352	550,000	286,648	58%
	Animal Licenses	1,740	2,255	4,100	2,655	4,425	1,445	35%
	Animal Shelter Fees	5,915	6,657	9,500	7,185	15,000	2,315	24%
	Animal Shelter Gifts&Donations	0	0	0	2,436	2,436	(2,436)	0%
	Biosolid Application Fees	0	0	500	0	50	500	100%
	Building Permits	160,844	101,563	225,000	63,413	103,413	161,587	72%
	Business License Tax	1,580	1,510	23,000	1,520	23,000	21,480	93%
	Cancelled Checks/NSF Fees	200	0	0	0	0	0	100%
	Central Alarm - Beryville	0	0	5,000	0	5,000	5,000	100%
	Cigarette Tax	131,089	102,600	410,400	148,200	304,200	262,200	64%
	CITAC Reimbursement	888	0	0	0	0	0	100%
	Commonwealth's Attorney Fees	288	498	800	515	800	285	36%
	Concession Stand Revenues	9,857	11,349	15,000	11,812	15,000	3,188	21%
	Cons Utility Tax - Elect & Gas*	138,618	136,710	335,000	137,402	335,000	197,598	59%
	Consumption Tax*	12,882	13,007	35,000	10,610	34,000	24,390	70%
	Court Appointed Attorney	0	0	200	0	200	200	100%
	Court Fines & Forfeitures*	70,173	73,559	200,000	64,738	155,738	135,262	68%
	Courthouse Maintenance Fees*	29,443	23,107	60,000	22,319	60,000	37,681	63%
	Credit Card Fees	11,280	12,884	30,000	15,259	30,000	14,741	49%
	Dangerous Dog Registration	0	0	85	0	85	85	100%
	DMV Stop Fees	3,300	4,424	10,000	3,850	10,000	6,150	62%
	DNA Fees - Blood Test	44	146	200	112	200	88	44%
	Econ Dev Misc Revenue	0	0	19,500	0	19,500	19,500	100%
	E-Tickets fee*	4,926	4,095	11,000	3,449	11,000	7,551	69%
	General Loan Repay	918	0	0	0	0	0	100%
	Gifts & Donations - General Fd	1,010	1,848	1,000	1,155	1,155	(155)	0%
	Gifts & Donations-Litter Cntrl	0	0	0	50	50	(50)	0%
	Humane Foundation Contribution	0	0	25,000	0	25,000	25,000	100%
	Insurance Recovery Gen Fd	1,042	0	0	0	0	0	100%
	Interest - All Property Taxes	54,340	114,288	135,000	75,440	135,000	59,560	44%
	Interest on Bank Deposits	36,563	92,600	125,000	97,934	250,000	27,066	22%
	Jail Processing Fee	299	512	850	532	850	318	37%
	Land Use Application Fees	300	23,950	450	0	400	450	100%
	Land Use Application Penalty	5,500	5,625	6,100	7,200	7,200	(1,100)	0%
	Local Interest from Fines	909	857	1,500	646	1,500	854	57%
	Local Sales & Use Tax**	517,416	544,182	1,650,000	531,340	1,563,603	1,118,660	68%
	Mach & Tools Tax	90,013	101,508	195,000	97,423	224,846	97,577	50%
	Mapping Fees	0	0	6	200	200	(194)	0%
	Meals Tax*	82,542	81,543	391,406	183,803	387,803	207,603	53%
	Misc Rev - General Fund	1,724	366	12,000	1,744	12,000	10,256	85%
	Mobile Home Tax - Curr & Delin	237	942	800	657	800	143	18%
	Motor Vehicle Licenses	37,442	33,403	355,000	20,185	375,795	334,815	94%
	New Dwelling Address Fee	2,210	910	3,900	1,040	1,950	2,860	73%
	Other Miscellaneous Revenue	0	0	2,820	0	0	2,820	100%
	Other Permits, Fees & Licenses	0	0	475	0	0	475	100%
	Parking Fines	2,400	1,770	3,000	2,250	2,647	750	25%
	Parks Programs Fees	109,353	114,256	255,000	104,736	255,000	150,264	59%
	Pass Through Engineer's Fee	3,425	19,925	10,000	8,625	10,000	1,375	14%
	Payments in Lieu of Taxes	0	0	45,787	0	45,430	45,787	100%
	Penalties - All Property Taxes**	55,577	97,055	200,000	50,978	200,000	149,022	75%
	Personal Property Tax**	2,148,946	3,394,080	7,582,242	3,442,845	7,958,704	4,139,397	55%
	Proceeds from Delinq Land Sale	0	0	0	48,944	48,944	(48,944)	0%
	Public Svc Corp Real Prop Tax	443,145	475,374	475,000	422,273	435,595	52,727	11%
	Real Property Tax**	6,725,385	7,103,510	15,299,725	7,051,535	15,204,203	8,248,190	54%
	Rebates & Refunds - Other Veh	2,219	3,620	6,800	3,271	6,800	3,529	52%
	Recordation Tax*	182,073	116,377	276,000	111,708	241,708	164,292	60%
	Recreation Center Fees	27,758	30,855	60,000	41,099	82,103	18,902	32%
	Recycling Rebate	27,474	26,580	27,027	23,574	23,574	3,453	13%
	Rental of General Property	26,977	30,369	43,930	31,478	45,968	12,452	28%
	Rev Opioid Dist/Janssn/Mallink	0	30,870	5,342	8,662	7,123	(3,320)	0%
	Sale of Other Equip General Fd	218	856	0	1,630	1,630	(1,630)	0%
	Sale Salvage & Surplus Prop	0	(33)	0	0	0	0	100%
	Sheriff's Fees	808	1,087	800	1,062	1,062	(262)	0%
	Sign Permits & Inspection Fees	0	0	300	0	0	300	100%
	Swimming Pool Fees	34,200	27,589	72,500	35,707	84,267	36,793	51%
	Tax on Wills	2,385	9,179	7,200	3,054	7,200	4,146	58%
	Transfer Fees	357	290	590	255	500	335	57%
	Transient Occupancy Tax**	27,023	30,176	128,000	39,898	136,000	88,102	69%
	Vehicle Sale General Fund	0	(174)	0	0	0	0	100%
	Weapons Permits	2,356	3,648	5,000	3,287	7,500	1,713	34%
	Wireless E-911	19,771	17,591	53,000	19,807	57,600	33,193	63%
	Zoning & Subdiv Permits & Fees	30,751	83,128	96,000	60,378	100,000	35,623	37%
Local Total		11,512,685	13,330,683	29,464,835	13,239,565	29,651,758	16,225,270	55%
State	Auto Rental Tax	230	146	200	410	410	(210)	0%
	Clerk of the Circuit Ct Comp B	75,534	77,567	209,854	85,084	209,854	124,770	59%
	Commissioner of Revenue Comp B	38,073	46,265	121,301	49,231	121,301	72,070	59%
	Commonwealth's Attorney CompBd	86,140	89,393	234,976	95,063	234,976	139,913	60%
	Communication Sales & Use Tax	104,643	100,387	272,479	93,836	272,479	178,643	66%
	DHR CLG Grant Rev	0	19,005	0	0	0	0	100%

Clarke County
FY24 1st Half Revenue Report
December 31, 2023

Revenue Source	Description	FYTD 2022	FYTD 2023	FY 2024			FY 2024 Budget Vs FYTD 2024	
		12/31/2021	12/31/2022	FY Revised Budget	FYTD 12/31/2023	FY Projected	Remaining Budget*	% Remaining
State	Electoral Board	0	0	20,675	0	20,672	20,675	100%
	ICAC Task Force Grant	0	0	5,000	0	5,000	5,000	100%
	Litter Control	7,981	0	16,552	16,552	16,552	0	0%
	Motor Vehicle Carriers' Tax	23	410	22,000	18	22,000	21,982	100%
	NOAT MultiState Opioid OAA	0	(5,178)	0	(11,644)	5,342	11,644	100%
	OCDEF Equitable Sharing Funds	0	1,229	0	0	0	0	100%
	Other Categorical Aid	3,744	0	0	0	0	0	100%
	Personal Property Tax Reimburs	1,270,946	1,270,946	2,483,842	1,270,946	2,483,842	1,212,896	49%
	Registrar/Electoral Boards	0	0	63,414	0	63,414	63,414	100%
	Revenue from the Commonwealth	0	0	27,500	0	0	27,500	100%
	Sheriff Comp Bd	374,258	350,424	962,174	376,211	962,174	585,963	61%
	Spay & Neuter Fund Dist	221	67	200	137	200	63	32%
	Tax on Deeds	46,480	46,078	100,000	46,492	82,000	53,508	54%
	Treasurer - Comp Bd	45,912	53,895	158,142	55,809	143,431	102,333	65%
	VA Commission for the Arts	4,500	4,500	4,500	4,500	4,500	0	0%
	Vol Fire 4 for Life Grant	0	0	19,000	0	19,000	19,000	100%
	Vol Fire Programs	0	0	38,000	42,593	42,593	(4,593)	0%
State Total		2,058,685	2,055,133	4,759,809	2,125,238	4,709,740	2,634,571	55%
Federal	ARP CRF (Covid Relief Funds)	1,412,442	0	0	0	0	0	100%
	ARP CRF (LATCF)	0	50,000	4,500	54,500	54,500	(50,000)	0%
	Byrne Justice Assit	0	1,134	0	0	0	0	100%
	EMS LEMPG Grant Rev	0	0	7,500	7,500	7,500	0	0%
	Fed Rev-NPS Battle Bndry Stdy	22,519	0	0	0	0	0	100%
	Payments in Lieu of Taxes	0	0	7,417	0	45,430	7,417	100%
	SAFER Grant Revenue	123,623	57,527	0	0	0	0	100%
	SCAAP	0	0	1,689	1,446	1,689	243	14%
	VA Hwy Safety Sel Enf - Alcoho	3,628	3,293	0	0	0	0	100%
	VA Hwy Safety Sel Enf - Speed	2,474	631	0	0	0	0	100%
	Victim Witness Rev	32,545	36,071	67,138	34,190	67,138	32,948	49%
	V-Stop Federal Revenue	14,025	14,026	28,053	13,982	28,053	14,071	50%
Federal Total		1,611,255	162,681	116,297	111,618	204,310	4,679	4%
GF Transfer	Cancelled Checks/NSF Fees	0	325	250	120	200	130	52%
	CITAC Reimbursement	0	0	5,000	0	0	5,000	100%
	Insurance Recovery Gen Fd	0	0	0	11,688	11,688	(11,688)	0%
	Tsfr fr Parks Const Fd to Gen	0	0	3,909	3,909	3,909	0	0%
GF Transfer Total		0	325	9,159	15,717	15,797	(6,558)	0%
Grand Total		15,182,624	15,548,822	34,350,100	15,492,137	34,581,605	18,857,962	55%

*Negative amounts in the Remaining Budget column = YTD revenue exceeds budgeted revenue.

Clarke County
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Function / Object Code Category	Revised Budget	YTD Expended	Available Budget	% Used
11010-Board of Supervisors				
Salaries	13,800	6,900	6,900	50%
Benefits	21,264	10,231	11,033	48%
Purchased Services	7,100	2,246	4,854	32%
Materials & Supplies	800	0	800	0%
Other Expenses*	16,435	11,646	4,789	71%
11010-Board of Supervisors Total	59,399	31,024	28,375	52%
12110-County Administrator				
Salaries	317,727	149,912	167,815	47%
Benefits	79,464	38,892	40,572	49%
Purchased Services	11,700	2,369	9,331	20%
Materials & Supplies	6,200	2,285	3,915	37%
Other Expenses*	8,100	2,119	5,981	26%
12110-County Administrator Total	423,190	195,577	227,613	46%
12120-Public Information Serv				
Salaries	47,694	23,847	23,847	50%
Benefits	19,688	10,108	9,580	51%
Purchased Services	6,000	7,578	(1,578)	126%
Materials & Supplies	500	138	362	28%
Other Expenses*	800	0	800	0%
12120-Public Information Serv Total	74,682	41,671	33,011	56%
12210-Legal Services				
Purchased Services	35,000	3,148	31,853	9%
12210-Legal Services Total	35,000	3,148	31,853	9%
12310-Commissioner of Revenue				
Salaries	215,520	108,784	106,736	50%
Benefits	74,575	37,436	37,139	50%
Purchased Services	2,500	381	2,119	15%
Materials & Supplies	1,400	654	746	47%
Internal Services	5,000	3,190	1,810	64%
Other Expenses*	5,300	2,196	3,104	41%
12310-Commissioner of Revenue Total	304,295	152,642	151,653	50%
12410-Treasurer				
Salaries	266,550	110,702	155,848	42%
Benefits	120,510	45,428	75,082	38%
Purchased Services	55,400	18,387	37,013	33%
Materials & Supplies	15,000	3,295	11,705	22%
Other Expenses*	33,300	13,674	19,626	41%
12410-Treasurer Total	490,760	191,486	299,274	39%
12510-Data Processing/IT				
Salaries	187,264	93,632	93,632	50%
Benefits	59,112	29,647	29,465	50%
Purchased Services	5,500	1,625	3,875	30%
Materials & Supplies	129,155	58,462	70,692	45%
Other Expenses*	54,760	21,493	33,267	39%

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Function / Object Code Category	Revised Budget	YTD Expended	Available Budget	% Used
12510-Data Processing/IT Total	435,791	204,860	230,931	47%
13100-Electoral Board and Officials				
Salaries	7,232	2,561	4,671	35%
Benefits	557	201	356	36%
Purchased Services	62,215	23,978	38,237	39%
Materials & Supplies	4,000	988	3,012	25%
Other Expenses*	10,450	2,155	8,295	21%
13100-Electoral Board and Officials Total	84,454	29,883	54,570	35%
13200-Registrar				
Salaries	141,074	68,252	72,822	48%
Benefits	50,732	23,565	27,167	46%
Purchased Services	4,180	128	4,052	3%
Materials & Supplies	1,210	1,045	165	86%
Other Expenses*	5,724	2,067	3,657	36%
13200-Registrar Total	202,920	95,057	107,863	47%
21100-Circuit Court				
Payment to Joint Operations	12,000	7,410	4,590	62%
Materials & Supplies	0	186	(186)	100%
Other Expenses*	7,270	2,300	4,970	32%
21100-Circuit Court Total	19,270	9,896	9,374	51%
21200-General District Court				
Purchased Services	3,970	3,410	560	86%
Materials & Supplies	700	607	93	87%
Other Expenses*	3,450	1,316	2,134	38%
21200-General District Court Total	8,120	5,333	2,787	66%
21510-Blue Ridge Legal Services				
Other Expenses*	1,500	1,500	0	100%
21510-Blue Ridge Legal Services Total	1,500	1,500	0	100%
21600-Juvenile & Domestic Relations				
Purchased Services	3,700	3,527	173	95%
Materials & Supplies	750	75	675	10%
Other Expenses*	1,950	662	1,288	34%
21600-Juvenile & Domestic Relations Total	6,400	4,265	2,136	67%
21700-Clerk of the Circuit Court				
Salaries	209,768	105,028	104,740	50%
Benefits	43,586	21,908	21,678	50%
Purchased Services	35,870	6,386	29,484	18%
Materials & Supplies	4,565	3,832	733	84%
Other Expenses*	7,195	2,783	4,412	39%
21700-Clerk of the Circuit Court Total	300,984	139,937	161,047	46%
21910-Victim and Witness Assistance				
Salaries	65,923	34,190	31,733	52%
Benefits	11,652	5,977	5,675	51%
Purchased Services	150	0	150	0%
Materials & Supplies	1,000	138	862	14%

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Function / Object Code Category	Revised Budget	YTD Expended	Available Budget	% Used
Other Expenses*	3,000	1,252	1,748	42%
21910-Victim and Witness Assistance Total	81,725	41,557	40,168	51%
21940-Regional Court Services				
Other Expenses*	8,000	8,000	0	100%
21940-Regional Court Services Total	8,000	8,000	0	100%
22100-Commonwealth's Attorney				
Salaries	371,324	186,605	184,719	50%
Benefits	109,089	55,744	53,345	51%
Purchased Services	850	503	347	59%
Materials & Supplies	6,400	1,872	4,528	29%
Other Expenses*	16,000	5,510	10,490	34%
22100-Commonwealth's Attorney Total	503,663	250,234	253,429	50%
31200-Sheriff - Total				
Salaries	1,989,209	998,513	990,696	50%
Benefits	775,047	421,178	353,869	54%
Purchased Services	245,434	125,128	120,306	51%
Materials & Supplies	203,150	106,736	96,414	53%
Other Expenses*	206,418	117,834	88,584	57%
31200-Sheriff - Total Total	3,419,258	1,769,390	1,649,868	52%
31210-Criminal Justice Training Ctr				
Other Expenses*	21,723	21,723	0	100%
31210-Criminal Justice Training Ctr Total	21,723	21,723	0	100%
31220-Drug Task Force				
Other Expenses*	13,400	3,830	9,570	29%
31220-Drug Task Force Total	13,400	3,830	9,570	29%
32200-Volunteer Fire Companies				
Benefits	32,000	26,721	5,279	84%
Materials & Supplies	500	0	500	0%
Other Expenses*	149,500	39,783	109,717	27%
32200-Volunteer Fire Companies Total	182,000	66,504	115,496	37%
32201-Blue Ridge Volunteer Fire Co				
Benefits	1,777	1,712	65	96%
Other Expenses*	98,000	50,333	47,667	51%
32201-Blue Ridge Volunteer Fire Co Total	99,777	52,045	47,731	52%
32202-Boyce Volunteer Fire Co				
Benefits	3,344	3,222	122	96%
Other Expenses*	115,000	50,375	64,625	44%
32202-Boyce Volunteer Fire Co Total	118,344	53,598	64,746	45%
32203-Enders Volunteer Fire Co				
Benefits	5,434	5,236	198	96%
Other Expenses*	170,000	90,165	79,835	53%
32203-Enders Volunteer Fire Co Total	175,434	95,402	80,032	54%
32310-Fire and Rescue Services				
Salaries	1,285,000	703,578	581,422	55%
Benefits	539,651	296,826	242,825	55%

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Function / Object Code Category	Revised Budget	YTD Expended	Available Budget	% Used
Purchased Services	109,000	13,418	95,582	12%
Materials & Supplies	173,751	105,475	68,276	61%
Other Expenses*	18,250	15,623	2,627	86%
32310-Fire and Rescue Services Total	2,125,652	1,134,920	990,732	53%
32320-Lord Fairfax Emergency Medical				
Other Expenses*	6,904	6,904	0	100%
32320-Lord Fairfax Emergency Medical Total	6,904	6,904	0	100%
32400-Forestry Services				
Other Expenses*	2,874	2,874	0	100%
32400-Forestry Services Total	2,874	2,874	0	100%
33210-Regional Jail				
Payment to Joint Operations	541,010	377,279	163,732	70%
33210-Regional Jail Total	541,010	377,279	163,732	70%
33220-Juvenile Detention Center				
Purchased Services	13,146	3,174	9,972	24%
33220-Juvenile Detention Center Total	13,146	3,174	9,972	24%
33300-Probation Office				
Materials & Supplies	300	0	300	0%
Other Expenses*	100	28	72	28%
33300-Probation Office Total	400	28	372	7%
34100-Building Inspections				
Salaries	182,544	85,582	96,962	47%
Benefits	76,749	38,768	37,982	51%
Purchased Services	1,100	535	565	49%
Materials & Supplies	9,500	4,090	5,410	43%
Other Expenses*	4,150	1,471	2,679	35%
34100-Building Inspections Total	274,043	130,446	143,597	48%
35100-Animal Control				
Salaries	99,600	54,203	45,397	54%
Benefits	39,860	29,062	10,798	73%
Purchased Services	18,350	25,310	(6,960)	138%
Materials & Supplies	14,668	8,654	6,014	59%
Other Expenses*	1,000	537	463	54%
35100-Animal Control Total	173,478	117,766	55,712	68%
35300-Med Examiner & Indigent Burial				
Purchased Services	200	40	160	20%
35300-Med Examiner & Indigent Burial Total	200	40	160	20%
42400-Refuse Disposal				
Purchased Services	194,400	57,576	136,824	30%
42400-Refuse Disposal Total	194,400	57,576	136,824	30%
42410-Solid Waste Convenience				
Salaries	29,912	9,565	20,347	32%
Benefits	2,769	1,167	1,603	42%
Purchased Services	62,265	23,538	38,727	38%
Materials & Supplies	750	54	696	7%

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Function / Object Code Category	Revised Budget	YTD Expended	Available Budget	% Used
Other Expenses*	2,750	521	2,229	19%
42410-Solid Waste Convenience Total	98,446	34,845	63,601	35%
42600-Litter Control				
Purchased Services	16,552	188	16,364	1%
42600-Litter Control Total	16,552	188	16,364	1%
42700-Sanitation				
Purchased Services	37,000	13,324	23,676	36%
Other Expenses*	207,000	0	207,000	0%
42700-Sanitation Total	244,000	13,324	230,676	5%
43200-General Property Maintenance - All Accounts				
Salaries	238,230	126,859	111,371	53%
Benefits	95,590	46,356	49,235	48%
Purchased Services	202,400	91,604	110,796	45%
Materials & Supplies	86,609	33,831	52,778	39%
Other Expenses*	277,255	141,144	136,111	51%
43200-General Property Maintenance - All Account	900,085	439,794	460,290	49%
51100-Local Health Department				
Other Expenses*	225,000	87,501	137,499	39%
51100-Local Health Department Total	225,000	87,501	137,499	39%
51200-Our Health				
Other Expenses*	6,500	6,500	0	100%
51200-Our Health Total	6,500	6,500	0	100%
52400-N Shen Valley Subst Abuse Coal				
Other Expenses*	15,000	7,500	7,500	50%
52400-N Shen Valley Subst Abuse Coal Total	15,000	7,500	7,500	50%
52500-Northwestern Community Svcs				
Other Expenses*	111,284	55,642	55,642	50%
52500-Northwestern Community Svcs Total	111,284	55,642	55,642	50%
52800-Concern Hotline				
Other Expenses*	1,500	1,500	0	100%
52800-Concern Hotline Total	1,500	1,500	0	100%
52900-NW Works				
Other Expenses*	5,000	5,000	0	100%
52900-NW Works Total	5,000	5,000	0	100%
53230-Shenandoah Area Agency on Aging				
Other Expenses*	42,000	21,000	21,000	50%
53230-Shenandoah Area Agency on Aging Total	42,000	21,000	21,000	50%
53240-VA Regional Transp Assn				
Other Expenses*	24,960	12,480	12,480	50%
53240-VA Regional Transp Assn Total	24,960	12,480	12,480	50%
53250-FISH of Clarke County				
Other Expenses*	2,000	2,000	0	100%
53250-FISH of Clarke County Total	2,000	2,000	0	100%
53600-Access Independence				
Other Expenses*	2,000	2,000	0	100%

Clarke County
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Function / Object Code Category	Revised Budget	YTD Expended	Available Budget	% Used
53600-Access Independence Total	2,000	2,000	0	100%
53700-The Laurel Ctr (Women's Shltr)				
Other Expenses*	6,000	6,000	0	100%
53700-The Laurel Ctr (Women's Shltr) Total	6,000	6,000	0	100%
53710-Tax Relief for the Elde				
Other Expenses*	215,000	0	215,000	0%
53710-Tax Relief for the Elde Total	215,000	0	215,000	0%
69100-Lord Fairfax Community College				
Other Expenses*	16,921	8,461	8,461	50%
69100-Lord Fairfax Community College Total	16,921	8,461	8,461	50%
71100-Parks Administration				
Salaries	359,866	182,635	177,231	51%
Benefits	135,541	69,124	66,417	51%
Capital Outlay	969	969	0	100%
Purchased Services	16,394	1,938	14,456	12%
Materials & Supplies	7,518	2,641	4,878	35%
Other Expenses*	9,816	3,391	6,424	35%
71100-Parks Administration Total	530,104	260,698	269,406	49%
71310-Recreation Center				
Salaries	128,014	57,767	70,247	45%
Benefits	30,013	15,283	14,730	51%
Capital Outlay	0	5,996	(5,996)	100%
Purchased Services	1,000	722	278	72%
Materials & Supplies	11,595	2,559	9,036	22%
Other Expenses*	1,500	440	1,060	29%
71310-Recreation Center Total	172,122	82,766	89,355	48%
71320-Swimming Pool				
Salaries	73,985	58,990	14,995	80%
Benefits	6,821	5,681	1,139	83%
Capital Outlay	2,940	2,940	0	100%
Purchased Services	1,500	0	1,500	0%
Materials & Supplies	15,020	2,065	12,955	14%
Other Expenses*	5,075	2,275	2,801	45%
71320-Swimming Pool Total	105,341	71,951	33,389	68%
71350-Parks Programs				
Salaries	226,283	89,227	137,056	39%
Benefits	38,981	19,965	19,016	51%
Purchased Services	57,000	11,569	45,431	20%
Materials & Supplies	22,471	4,521	17,950	20%
Other Expenses*	53,791	2,714	51,077	5%
71350-Parks Programs Total	398,526	127,997	270,529	32%
71360-Concession Stand				
Salaries	6,324	5,102	1,222	81%
Benefits	484	390	94	81%
Materials & Supplies	16,050	5,221	10,829	33%

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Function / Object Code Category	Revised Budget	YTD Expended	Available Budget	% Used
71360-Concession Stand Total	22,858	10,713	12,145	47%
72240-Barns of Rose Hill				
Other Expenses*	14,000	14,000	0	100%
72240-Barns of Rose Hill Total	14,000	14,000	0	100%
72700-VA Commission for the Arts				
Other Expenses*	9,000	9,000	0	100%
72700-VA Commission for the Arts Total	9,000	9,000	0	100%
73200-Handley Regional Library				
Other Expenses*	325,989	162,995	162,995	50%
73200-Handley Regional Library Total	325,989	162,995	162,995	50%
81110-Planning Administration				
Salaries	364,157	182,484	181,673	50%
Benefits	114,679	60,142	54,537	52%
Purchased Services	47,000	7,414	39,586	16%
Materials & Supplies	2,500	567	1,933	23%
Other Expenses*	5,450	2,179	3,271	40%
81110-Planning Administration Total	533,786	252,785	281,000	47%
81120-Planning Commission				
Salaries	500	100	400	20%
Benefits	46	14	31	32%
Purchased Services	12,000	4,923	7,077	41%
Other Expenses*	1,850	22	1,828	1%
81120-Planning Commission Total	14,396	5,060	9,336	35%
81130-Berryville Dev Authority				
Salaries	0	50	(50)	100%
Benefits	0	4	(4)	100%
Purchased Services	900	100	800	11%
81130-Berryville Dev Authority Total	900	154	746	17%
81140-Regional Airport Authority				
Other Expenses*	5,000	5,000	0	100%
81140-Regional Airport Authority Total	5,000	5,000	0	100%
81310-Help With Housing				
Other Expenses*	10,000	10,000	0	100%
81310-Help With Housing Total	10,000	10,000	0	100%
81400-Board of Zoning Appeals				
Salaries	250	0	250	0%
Benefits	19	0	19	0%
Purchased Services	3,200	2,084	1,116	65%
Other Expenses*	50	0	50	0%
81400-Board of Zoning Appeals Total	3,519	2,084	1,435	59%
81510-Office of Economic Development				
Salaries	74,190	34,669	39,521	47%
Benefits	29,034	12,809	16,225	44%
Purchased Services	57,000	1,230	55,770	2%
Materials & Supplies	1,000	371	629	37%

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Function / Object Code Category	Revised Budget	YTD Expended	Available Budget	% Used
Other Expenses*	15,887	7,248	8,639	46%
81510-Office of Economic Development Total	177,111	56,328	120,783	32%
81530-Small Business Dev Center				
Other Expenses*	2,000	2,000	0	100%
81530-Small Business Dev Center Total	2,000	2,000	0	100%
81540-Blandy Experimental Farm				
Other Expenses*	3,500	3,500	0	100%
81540-Blandy Experimental Farm Total	3,500	3,500	0	100%
81550-Berryville Main Street				
Other Expenses*	3,500	3,500	0	100%
81550-Berryville Main Street Total	3,500	3,500	0	100%
81800-Historic Preservation Comm				
Salaries	0	675	(675)	100%
Benefits	0	52	(52)	100%
Purchased Services	10,800	5,262	5,538	49%
Materials & Supplies	250	0	250	0%
Other Expenses*	100	0	100	0%
81800-Historic Preservation Comm Total	11,150	5,989	5,161	54%
81910-Northern Shen Valley Reg Comm				
Other Expenses*	11,867	11,867	(0)	100%
81910-Northern Shen Valley Reg Comm Total	11,867	11,867	(0)	100%
82210-Water Quality Management				
Purchased Services	30,760	8,305	22,455	27%
82210-Water Quality Management Total	30,760	8,305	22,455	27%
82220-Friends of the Shenandoah				
Other Expenses*	10,000	10,000	0	100%
82220-Friends of the Shenandoah Total	10,000	10,000	0	100%
82230-Board of Septic Appeals				
Salaries	200	0	200	0%
Benefits	22	0	22	0%
Purchased Services	1,250	0	1,250	0%
Other Expenses*	100	0	100	0%
82230-Board of Septic Appeals Total	1,572	0	1,572	0%
82400-LF Soil & Water Cons Dist				
Other Expenses*	9,500	9,500	0	100%
82400-LF Soil & Water Cons Dist Total	9,500	9,500	0	100%
82600-Bio-solids Application				
Salaries	1,000	0	1,000	0%
Benefits	91	14	78	15%
82600-Bio-solids Application Total	1,091	14	1,078	1%
83100-Cooperative Extension Program				
Purchased Services	59,569	10,393	49,176	17%
Materials & Supplies	1,500	68	1,432	5%
Other Expenses*	850	36	814	4%
83100-Cooperative Extension Program Total	61,919	10,497	51,421	17%

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Function / Object Code Category	Revised Budget	YTD Expended	Available Budget	% Used
83400-4-H Center				
Other Expenses*	2,000	2,000	0	100%
83400-4-H Center Total	2,000	2,000	0	100%
91600-Contingency Reserves				
Salaries	19,638	0	19,638	0%
Capital Outlay	20,000	0	20,000	0%
Purchased Services	15,000	0	15,000	0%
91600-Contingency Reserves Total	54,638	0	54,638	0%
92500-Rev Refunds - Ins Claim Reimb				
Other Expenses*	0	10,285	(10,285)	100%
92500-Rev Refunds - Ins Claim Reimb Total	0	10,285	(10,285)	100%
92600-Rev Refunds - Ambulance				
Other Expenses*	0	4,858	(4,858)	100%
92600-Rev Refunds - Ambulance Total	0	4,858	(4,858)	100%
Grand Total	14,860,590	7,157,147	7,703,443	48%

*Other expenses includes expenses such as postal services, dues & memberships, travel

Clarke County
FY 24 Invoice History Report
February 29, 2024

VENDOR NAME	ACCOUNT DESC	FULL DESC	INVOICE DATE	AMOUNT
A&E Towing	Sheriff Pur Svcs	Tow Service for Recovered Stolen Vehicle	2/15/2024	330.00
A&E Towing Total				330.00
ACAR LEASING LTD	Personal Property Tax Current		12/11/2023	478.22
ACAR LEASING LTD Total				478.22
Amazon Acct	Clk of CC Mat & Sup	printer cartridges	1/2/2024	561.00
	Comm Atty Mat & Sup	Ink for printers	1/26/2024	186.24
	IT Noncap Technology Hardware	Flash Drives For IT	1/8/2024	124.29
	Maintenanc Mat & Sup	Duster Refills for Swiffer Dusters,20 Count 360 He	1/31/2024	60.98
	Programs Mat & Sup	glow in the dark eggs for flashlight egg hunt	2/9/2024	153.96
	Programs Mat & Sup	Magnetic clips	1/26/2024	26.94
	524West Maint Mat & Sup	Solar Security Lights 2400mAh LED Motion Sensor Li	2/4/2024	55.58
	JAS Inventory -Mtls & Supplies	100-Count AAA Batteries, 18" x 24" SwiftGlimpse 20	1/4/2024	51.22
	JAS Inventory -Mtls & Supplies	Flash Drives for Central Store	1/18/2024	164.55
	Sher Veh Capital Outlay Replac	Equipment for Pickup	2/1/2024	1,256.40
	ICAC Mat & Sup	ICAC Computer	1/9/2024	939.99
	Comm Atty Noncap Office Equip	Office Chairs	1/28/2024	89.97
Amazon Acct Total				3,671.12
American Red Cross	Pool Pur Svcs	lifeguard review	1/31/2024	184.00
American Red Cross Total				184.00
Amherst Family Pract	EMS Pur Svcs	Fire-EMS staff physicals	1/26/2024	1,258.00
Amherst Family Pract Total				1,258.00
Amy McDaniel	Rec Center Refunds	refund	2/23/2024	40.00
Amy McDaniel Total				40.00
Anna Kavanaugh	Programs Refunds	refund	2/5/2024	120.00
Anna Kavanaugh Total				120.00
AppRiver	Sheriff Pur Svcs	Monthly Service	2/19/2024	52.50
AppRiver Total				52.50
Association of Clerk	J&D Court Travel	2024 Spring Conference & Annual Meeting	2/15/2024	150.00
Association of Clerk Total				150.00
ASTI LORRAINE ANN	Personal Property Tax Current		1/31/2024	158.70
ASTI LORRAINE ANN Total				158.70
At&t	IT Telephone	Data Package/Cellular-Govt	2/4/2024	38.19
	Sheriff Leases & Rentals	FEMA Fiber Connection	2/1/2024	2,208.60
	Sheriff Telephone	Data Package/Cellular-Govt	2/4/2024	802.00
	Sheriff Telephone	replaces Verizon part of Gen911 prj 12/16-01/15/24	1/16/2024	1,702.19
	EMS Telephone	Data Package/Cellular-Govt	2/4/2024	763.81
	Plan Adm Telephone	Data Package/Cellular-Govt	2/4/2024	76.38
	Gen911 Telephone	replaces Verizon part of Gen911 prj 12/16-01/15/24	1/16/2024	2,491.27
At&t Total				8,082.44
BAKER JOHNNIE MCLEAN	Personal Property Tax Current		2/2/2024	1,271.60
	Real Property Tax Current		2/2/2024	1,463.50
BAKER JOHNNIE MCLEAN Total				2,735.10
Bank of America	Programs Merch for Resale	Commanders Season Tickets	1/31/2024	5,221.00
Bank of America Total				5,221.00
Barenklau, Mark	EMS Miscellaneous	Fire-EMS reimburse class breakfast IDC/DICO	2/21/2024	15.15
Barenklau, Mark Total				15.15
Belco Music Group LL	Programs Pur Svcs	Music Classes	1/29/2024	108.00
	Programs Pur Svcs	Music Classes	2/15/2024	372.00
Belco Music Group LL Total				480.00
Berkeley Club Bevera	AnimalShltr Mat & Sup	cdm-animal shelter water delivery Dec	12/4/2023	32.04
	AnimalShltr Mat & Sup	cdm-animal shelter water delivery Jan	1/3/2024	40.39
	AnimalShltr Mat & Sup	cdm-animal shelter water delivery Feb	1/29/2024	23.69
	Comm Atty Mat & Sup	Water	2/7/2024	45.24
	Maintenanc Water & Sewer	rm Berkeley Maint Jan 24 Cooler Rental	1/15/2024	11.00
	Maintenanc Water & Sewer	rm Berkeley Club Maint Nov 23 Cooler Rental	11/15/2023	11.00
	Maintenanc Water & Sewer	rm Berkeley Spring Maint Water	1/29/2024	32.04
	Sheriff COS Mat & Sup	Water	2/27/2024	48.74
	Sheriff COS Mat & Sup	Cooler Rental	2/15/2024	9.00
	Sheriff SOS Mat & Sup	Water	2/27/2024	23.69
	Sheriff SOS Mat & Sup	Cooler Rental	2/15/2024	9.00
	County Adm Pur Svcs	cdm-BCCGC water cooler rental	11/15/2023	22.00
	County Adm Pur Svcs	cdm-BCCGC water delivery	1/3/2024	52.89
	County Adm Pur Svcs	cdm-BCCGC water delivery	1/29/2024	68.19
Berkeley Club Bevera Total				428.91
Berryville True Valu	AIRec Maint Mat & Sup	rm BH Rec Center ball valve adapter set	2/1/2024	26.98
	AIRec Maint Mat & Sup	rm BH Rec 1/4" elbow	2/7/2024	6.99
	ChurchSt Maint Mat & Sup	rm BH 102 N. Church scraper & blades	1/26/2024	9.78
	ChurchSt Maint Mat & Sup	rm BH 102 N. Church stain killer	1/26/2024	17.99
	ChurchSt Maint Mat & Sup	rm BAP 102 N. Church caulk, sponge	1/30/2024	9.48

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VENDOR NAME	ACCOUNT DESC	FULL DESC	INVOICE DATE	AMOUNT
Berryville True Valu	Electoral Mat & Sup	Sand	2/14/2024	7.49
	JGC Maintenance Mat & Sup	rm BH 101 Chalmers nuts washers bits	2/8/2024	3.62
	JGC Maintenance Mat & Sup	rm BH 101 Chalmers ct pic hang kit	2/16/2024	3.13
	JGC Maintenance Mat & Sup	rm BH 101 Chalmers Ct door stop	2/16/2024	7.52
	Maintenanc Mat & Sup	rm BH Maint hex key set	2/1/2024	11.99
	Maintenanc Mat & Sup	rm BH 101 Chalmers nuts washers bits	2/8/2024	2.16
	Maintenanc Mat & Sup	rm BH 101 Chalmers ct pic hang kit	2/16/2024	1.86
	Maintenanc Mat & Sup	rm BH 101 Chalmers Ct door stop	2/16/2024	4.47
	Rec Center Mat & Sup	supplies	1/29/2024	20.99
	Rec Center Mat & Sup	supplies	2/20/2024	35.97
	104Church Maint Mat & Sup	rm BH 104 N. Church plumbing supplies	2/2/2024	37.81
	104Church Maint Mat & Sup	rm BH 104 N. Church coupling elect tape, blades	2/2/2024	11.15
	104Church Maint Mat & Sup	rm BH 104 N. Church coupling and ell	2/2/2024	4.58
	104Church Maint Mat & Sup	rm BH 104 N. Church coupling , pvc pipe	2/5/2024	11.57
	104Church Maint Mat & Sup	rm BH 104 N. Church heating cable	2/5/2024	47.28
	104Church Maint Mat & Sup	rm BH 104 N. return heating cable	2/5/2024	(6.00)
	311EMain Maint Mat & Sup	rm BH 311 E. Main St sil sealant	2/13/2024	12.99
	32EMain Maint Mat & Sup	rm BH 32 E. Main deck screws	2/7/2024	13.99
	100 N Church Maint Mat & Sup	rm BH 100 N. Church Med Screw Eye	1/31/2024	2.99
	36EMain Maint Mat & Sup	rm BH Fish pump rental	2/14/2024	84.70
	36EMain Maint Mat & Sup	rm BH Fish Building pumps , couplings	2/14/2024	456.95
	36EMain Maint Mat & Sup	rm BH Fish Building adapters valves	2/14/2024	45.15
	36EMain Maint Mat & Sup	rm BH Fish drain pan	2/15/2024	21.99
	36EMain Maint Mat & Sup	rm BH Fish return mp1 /4 hp therm auto pump	2/16/2024	(229.99)
Berryville True Valu Total				685.58
BKT Uniforms	Sheriff Uniform Sworn Staff	New Uniforms \$122.90 PD CK 1016749	1/10/2024	458.10
BKT Uniforms Total				458.10
Blue Ridge Volunteer	Vol Fire 4 for Life Grant	4 for Life Grant FY23 money	2/1/2024	6,307.60
Blue Ridge Volunteer Total				6,307.60
Boyce Volunteer Fire	Vol Fire 4 for Life Grant	4 for Life Grant FY23	2/1/2024	6,307.60
Boyce Volunteer Fire Total				6,307.60
Brown & Brown	Vol Fire Co Insurance	Fire-EMS volunteer pollution policy renewal 2024	1/31/2024	604.00
Brown & Brown Total				604.00
Buckley, Randy	Plan Com Board Member Fees	Attd @ 2024 PC Meetings 1/30/24 & 2/2/24	2/2/2024	100.00
Buckley, Randy Total				100.00
BW Wilson Paper	JAS Inventory -Mtls & Supplies	One Pallet of copy paper	1/23/2024	1,859.60
	JAS Inventory -Mtls & Supplies	Two Pallets of copy paper	1/23/2024	0.00
BW Wilson Paper Total				1,859.60
Clarke County Health	Maintenanc Pur Svcs	rm CCHD Maint Bretts TB Test	2/7/2024	66.90
	Parks Adm Pur Svcs	tb test	1/9/2024	17.21
Clarke County Health Total				84.11
Clarke County High	Parks Adm Advertising	Christine Brewer Play book ad	2/5/2024	25.00
Clarke County High Total				25.00
Combs Wastewater Man	AlPool Maint Pur Svcs	rm Combs Waste Pool Portapottie	2/1/2024	75.00
Combs Wastewater Man Total				75.00
Comcast	IT Telecomm Online Tech	101 Chalmers Internet - 2/01-2/29	1/23/2024	218.91
Comcast Total				218.91
Commercial Press	Bldg Insp Mat & Sup	Business Cards New Hire J.Ritter	1/26/2024	45.95
	Treasurer Mat & Sup	Business Cards	2/16/2024	125.85
Commercial Press Total				171.80
Corelogic	General Overpayment Account	OPAY 2ND HALF 2023 RE TAX -TRUIST	1/30/2024	1,407.90
	General Overpayment Account	OPAY 2ND HALF 2023 RE TAX -SPECIALIZED LOAN	1/30/2024	2,494.50
	General Overpayment Account	OPAY 2ND HALF 2023 RE TAX -FREEDOM MORTGAGE	1/30/2024	2,211.45
	General Overpayment Account	OPAY 2ND HALF 2023 RE TAX -BANK OF AMERICA	1/30/2024	1,012.50
	General Overpayment Account	OPAY 2ND HALF 2023 RE TAX - PENNYMAC	1/30/2024	2,738.89
	General Overpayment Account	OPAY 2ND HALF 2023 RE TAX - LOANCARE	1/30/2024	1,534.80
	General Overpayment Account	OPAY 2ND HALF 2023 RE TAX - SHELLPOINT	1/30/2024	1,777.80
	General Overpayment Account	OPAY 2ND HALF 2023 RE TAX -PNC MORTGAGE	1/30/2024	2,061.60
	General Overpayment Account	OPAY 2ND HALF 2023 RE TAX-REGIONS MORTGAGE	1/30/2024	1,827.00
	General Overpayment Account	OPAY 2ND HALF 2023 RE TAX -M&T BANK	1/30/2024	1,809.60
	General Overpayment Account	OPAY 2ND HALF 2023 RE TAX - FIFTH THIRD	1/30/2024	1,555.50
	General Overpayment Account	OPAY 2ND HALF 2023 RE TAX - CHASE	1/30/2024	1,542.85
Corelogic Total				21,974.39
Costco	BoS Mat & Sup	Supplies for County Luncheon	1/26/2024	236.13
Costco Total				236.13
County of Frederick	RefuseDisp Intergov Svc Agreem	County residence refuse Jan 2024	2/2/2024	405.62
	RefuseDisp Intergov Svc Agreem	New Citizens Center Refuse Jan 2024	2/2/2024	1,324.84
	RefuseDisp Intergov Svc Agreem	VDOT Clarke Refuse Jan 2024	2/2/2024	450.98
County of Frederick Total				2,181.44

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VENDOR NAME	ACCOUNT DESC	FULL DESC	INVOICE DATE	AMOUNT
Daly Computers	IT Noncap Technology Hardware	VoterReg Laserjet	2/5/2024	537.00
Daly Computers Total				537.00
DDL Business Sys	J&D Court Maint Contracts	Copier Maint. SN: 2081-J&D Cou	1/25/2024	183.00
	Clk of CC Maint Contracts	Copier Maint SN: 7940-Circuit	1/25/2024	32.17
DDL Business Sys Total				215.17
DEFRANGE JOSEPH	Building Permits		2/9/2024	50.00
	General Bldg Code Academy Fees		2/9/2024	1.00
DEFRANGE JOSEPH Total				51.00
Derek Archer	General Overpayment Account	Refund State Tax Credit	2/2/2024	192.00
Derek Archer Total				192.00
DMV	Treasurer DMV Stop	DMV Stops - Dec 2023	1/31/2024	575.00
DMV Total				575.00
Doing Better Busines	JAS IT Maint Contracts	Copier Maint SN0781-Purchasing	1/29/2024	141.00
	Parks Adm Leases & Rentals	Copier Maint: SN: 0724-CCPRD	1/29/2024	222.87
	Parks Adm Maint Contracts	Copier Maint: SN:0015-Child Ca	2/11/2024	37.50
Doing Better Busines Total				401.37
Dunning, Buster	Plan Com Board Member Fees	Attd @ 2024 PC Meetings 1/30/24 & 2/2/24	2/2/2024	100.00
Dunning, Buster Total				100.00
eCore Software Inc	EMS Tech SW/OL	Fire-EMS ePro software lease Feb 2024	2/1/2024	327.15
eCore Software Inc Total				327.15
Emergency Medical	EMS Mat & Sup	Fire-EMS supply program	2/1/2024	792.16
	EMS Mat & Sup	Fire-EMS supply program	1/25/2024	572.23
Emergency Medical Total				1,364.39
EMS/MC	EMS Pur Svcs	Fire-EMS billing invoice Jan 2024	1/31/2024	334.21
EMS/MC Total				334.21
ENTERPRISE FM TRUST	Personal Property Tax Current		2/27/2024	9,415.14
ENTERPRISE FM TRUST Total				9,415.14
Executive Emergency	Sheriff Pur Svcs	Sheriff's Office Vehicle Repair	2/2/2024	374.50
	Sheriff VRP Mat & Sup	Sheriff's Office Vehicle Repair	2/2/2024	50.00
Executive Emergency Total				424.50
FARLEY HEATH AARON	Personal Property Tax Current		2/7/2024	1,143.74
FARLEY HEATH AARON Total				1,143.74
Fisher Auto	Maintenanc Mat & Sup	rm Fishers AP Maint drive belt for snow blower	1/26/2024	15.54
Fisher Auto Total				15.54
Floyd Childs	General Overpayment Account	Refund State Tax Credit	2/2/2024	85.44
Floyd Childs Total				85.44
Frederick Water	Double Tollgate Pur Svcs	Double Tollgate services for 1/01/24 - 1/31/24	2/14/2024	10,000.00
Frederick Water Total				10,000.00
Frederick-Winchester	Sanitation Intergov Svc Agreeem	Jan 2024 Service charge / Inv 3697	2/9/2024	2,664.81
Frederick-Winchester Total				2,664.81
Galls/Best Uniforms	Sheriff PSU Mat & Sup	Handcuffs	2/12/2024	90.75
	Sheriff Uniform Sworn Staff	Duty Belt and Handcuff Case	1/31/2024	123.88
Galls/Best Uniforms Total				214.63
General Sales of Vir	CustdlSrvcs Materials&Supplies	custodial supplies	1/29/2024	132.20
	CustdlSrvcs Materials&Supplies	custodial supplies	2/5/2024	90.24
	CustdlSrvcs Materials&Supplies	custodial supplies	2/19/2024	145.40
	CustdlSrvcs Materials&Supplies	Machine pads/ floor cleaner for salt residue	1/29/2024	10.15
	CustdlSrvcs Materials&Supplies	vacuum repair	2/6/2024	7.93
General Sales of Vir Total				385.92
Glover, Robert P.	Plan Com Board Member Fees	Attd @ 2024 PC Meetings 1/30/24 & 2/2/24	2/2/2024	100.00
Glover, Robert P. Total				100.00
GO Car Wash	Sheriff Pur Svcs	Monthly Car Washes	1/31/2024	112.00
GO Car Wash Total				112.00
Grainger Inc	Maintenanc Mat & Sup	rm Grainger Maint dirty water bucket	2/9/2024	30.80
Grainger Inc Total				30.80
Gregory C Brooks	General Overpayment Account	Refund State Tax Credit	2/2/2024	189.16
Gregory C Brooks Total				189.16
Hall, Monahan	Plan Adm Pur Svcs	cdm- legal services Dec2023&Jan2024	2/5/2024	995.00
	BrdZonApp Pur Svcs	cdm- legal services Dec2023&Jan2024	2/5/2024	830.00
Hall, Monahan Total				1,825.00
Hillis-Carnes Engine	Parks - Capital Outlay Replace	Geotechnical Engineering: Rec Center Repair	1/31/2024	4,980.00
Hillis-Carnes Engine Total				4,980.00
Humane Society Warre	General Overpayment Account	Donation - Jennifer Muhlenberg	2/6/2024	100.00
Humane Society Warre Total				100.00
Hunt, Pearce W	Plan Com Board Member Fees	Attd @ 2024 PC Meeting 2/2/24	2/2/2024	50.00
Hunt, Pearce W Total				50.00
HVT INC AS TRUSTEE F	Personal Property Tax Current		2/1/2024	638.30
HVT INC AS TRUSTEE F Total				638.30
Ileana Diaz	General Overpayment Account	Overpayment	2/22/2024	824.40

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VENDOR NAME	ACCOUNT DESC	FULL DESC	INVOICE DATE	AMOUNT
Ileana Diaz Total				824.40
Imagine Design	Econ Dev Pur Svcs	Tourism Branding and Website D	2/2/2024	1,402.00
	Econ Dev ARP Tourism Pur Svcs	Tourism Branding and Website D	2/2/2024	4,598.00
Imagine Design Total				6,000.00
Innovative Access Te	JGC Maint Contracts	rm Innovative 101 Chalmers 6 months alarm monitori	2/1/2024	79.01
	Maintenanc Maint Contracts	rm Innovative 101 Chalmers 6 months alarm monitori	2/1/2024	46.99
	104Church Maint Contracts	rm Innovative 104 N. 6 months alarm monitoring	1/1/2024	126.00
Innovative Access Te Total				252.00
JERNIGAN DONALD R	Real Property Tax Current		2/6/2024	6,507.42
JERNIGAN DONALD R Total				6,507.42
JERNIGAN DONALD RAY	Personal Property Tax Current		2/6/2024	2,398.42
JERNIGAN DONALD RAY Total				2,398.42
John H Enders Fire	Vol Fire 4 for Life Grant	4 for Life Grant FY23	2/1/2024	6,307.60
John H Enders Fire Total				6,307.60
John Sengewalt	Rec Center Refunds	refund	2/1/2024	260.00
John Sengewalt Total				260.00
Johnston, Jane	Programs Pur Svcs	Senior Fitness Classes	2/15/2024	169.40
Johnston, Jane Total				169.40
Journal, The	Rec Center Advertising	ad craft show	11/10/2023	110.00
Journal, The Total				110.00
Juniper Enterprises	Maintenanc Mat & Sup	rm BAP ACO 2005 Freestar tune up	1/19/2024	802.43
	Maintenanc Mat & Sup	rm BAP Maint Deicer	1/22/2024	6.49
	Maintenanc Mat & Sup	rm BAP Maint spark plug starting fluid	1/22/2024	12.86
	Maintenanc Mat & Sup	rm BAP Maint spark , antifrz	1/23/2024	6.68
	Maintenanc Mat & Sup	rm BAP Maint powerated blt	1/26/2024	16.39
	Maintenanc Mat & Sup	rm BAP Maint squeegee, mop pol	1/26/2024	24.05
	Sheriff Pur Svcs	Sheriff's Office Vehicle Repair	2/12/2024	20.00
	Sheriff Pur Svcs	Sheriff's Office Vehicle Repair	2/21/2024	483.99
	Sheriff Pur Svcs	Sheriff's Office Vehicle Repair - 1803	1/30/2024	1,350.00
	Sheriff Pur Svcs	Sheriff's Office Vehicle Repair - 1402	2/1/2024	30.00
	Sheriff Pur Svcs	Sheriff's Office Vehicle Repair - 2102	2/16/2024	266.00
	Sheriff Pur Svcs	Sheriff's Office Vehicle Repair - 2202	2/21/2024	116.00
	Sheriff VRP Mat & Sup	Sheriff's Office Vehicle Repair	1/31/2024	5.88
	Sheriff VRP Mat & Sup	Sheriff's Office Vehicle Repair	2/12/2024	15.88
	Sheriff VRP Mat & Sup	Sheriff's Office Vehicle Repair	2/21/2024	236.05
	Sheriff VRP Mat & Sup	Sheriff's Office Vehicle Repair - 1803	1/30/2024	2,859.22
	Sheriff VRP Mat & Sup	Sheriff's Office Vehicle Repair - 1402	2/1/2024	0.45
	Sheriff VRP Mat & Sup	Sheriff's Office Vehicle Repair - 2102	2/16/2024	563.42
	Sheriff VRP Mat & Sup	Sheriff's Office Vehicle Repair - 2202	2/21/2024	56.22
	Sheriff VRP Mat & Sup	Sheriff's Office Vehicle Repair - 1201	2/2/2024	3.56
Juniper Enterprises Total				6,875.57
Karl Riedel Architec	Circ Crthse Renovtn Eng & Arch	Courthouse/Eng Serv Contract	2/17/2024	6,710.00
Karl Riedel Architec Total				6,710.00
Katie Rymer	Programs Refunds	refund	2/26/2024	17.50
Katie Rymer Total				17.50
Kelly Price	Programs Refunds	refund	2/7/2024	60.00
Kelly Price Total				60.00
Kofile	DeedBookRestoration-Pur Svcs	Grant Preservation, Will, Deed & Marriage Licenses	2/2/2024	26,318.00
Kofile Total				26,318.00
Kustom Signals Inc	Sheriff Pur Svcs	Tuning Fork Certification/PL3 FS RECERTIFICATION	2/9/2024	814.00
	Sheriff Pur Svcs	LIDAR Repair	2/20/2024	408.11
Kustom Signals Inc Total				1,222.11
Language Line Servic	Sheriff Pur Svcs	Interpretor Services	1/31/2024	86.24
Language Line Servic Total				86.24
Lantz Construction	Circ Crthse Renovtn Eng & Arch	New Entry Door on Circuit Cour	1/31/2024	4,536.00
Lantz Construction Total				4,536.00
Lawrence Perry	Circuit Court Chiller Replace	A/E Services: Circuit Courthouse Chiller	1/30/2024	858.00
Lawrence Perry Total				858.00
Lee, Frank	Plan Com Board Member Fees	Attd @ 2024 PC Meetings 1/30/24 & 2/2/24	2/2/2024	100.00
Lee, Frank Total				100.00
LexisNexis	Sheriff Pur Svcs	Monthly Service Billing ID 1661267 1/01/24-1/31/24	1/31/2024	104.00
	Sheriff Pur Svcs	Monthly Services - Billing ID 6714513 1/1-1/31	1/31/2024	200.00
LexisNexis Total				304.00
LITTLETON GREGORY A	Real Property Tax Current		2/5/2024	1,582.00
LITTLETON GREGORY A Total				1,582.00
LITTLETON GREGORY AL	Personal Property Tax Current		2/5/2024	83.44
LITTLETON GREGORY AL Total				83.44
Logan Systems Inc	Clk of CC Microfilming	indexing & shipping	2/15/2024	401.62
Logan Systems Inc Total				401.62

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VENDOR NAME	ACCOUNT DESC	FULL DESC	INVOICE DATE	AMOUNT
Lord Fairfax EMS Inc	EMS Pur Svcs	Fire-EMS CPR class roster fee and cards	2/9/2024	24.00
	EMS Pur Svcs	Fire-EMS CPR class roster fee and cards	2/1/2024	36.00
Lord Fairfax EMS Inc Total				60.00
Lowes	Rec Center Mat & Sup	supplies	2/26/2024	76.44
	32EMain Maint Mat & Sup	rm Lowes 317 W. Main 32 E. Main door seal , lattic	2/6/2024	46.47
Lowes Total				122.91
Malone, Gwendolyn	Plan Com Board Member Fees	Attd @ 2024 PC Meetings 1/30/24 & 2/2/24	2/2/2024	100.00
Malone, Gwendolyn Total				100.00
Mansfield Oil Co	Bldg Insp Vehicle Fuel	rm Mansfield Oil Fuel 1-1 to 1-15-2024	1/30/2024	90.59
	Bldg Insp Vehicle Fuel	rm Mansfield Oil Fuel 1-16 to 1-31-24	2/6/2024	81.56
	Bldg Insp Vehicle Fuel	rm Mansfield Oil Fuel 2-1 to 2-15-2024	2/20/2024	74.54
	County Adm Vehicle Fuel	rm Mansfield Oil Fuel 1-1 to 1-15-2024	1/30/2024	37.14
	County Adm Vehicle Fuel	rm Mansfield Oil Fuel 1-16 to 1-31-24	2/6/2024	113.12
	County Adm Vehicle Fuel	rm Mansfield Oil Fuel 2-1 to 2-15-2024	2/20/2024	118.99
	EMS Vehicle Fuel	rm Mansfield Oil Fuel 1-1 to 1-15-2024	1/30/2024	1,227.38
	EMS Vehicle Fuel	rm Mansfield Oil Fuel 1-16 to 1-31-24	2/6/2024	1,230.29
	EMS Vehicle Fuel	rm Mansfield Oil Fuel 2-1 to 2-15-2024	2/20/2024	1,347.08
	Maintenanc Vehicle Fuel	rm Mansfield Oil Fuel 1-1 to 1-15-2024	1/30/2024	223.63
	Maintenanc Vehicle Fuel	rm Mansfield Oil Fuel 1-16 to 1-31-24	2/6/2024	424.03
	Maintenanc Vehicle Fuel	rm Mansfield Oil Fuel 2-1 to 2-15-2024	2/20/2024	320.67
	Sheriff Vehicle Fuel	Fuel for 1/1 - 1/15/2024	1/30/2024	2,957.47
	Sheriff Vehicle Fuel	Fuel for 2/1 - 2/15/2024	2/20/2024	2,725.93
	Sheriff Vehicle Fuel	Fuel for 1/16 - 1/31/2024	2/6/2024	2,749.09
	AnimalShltr Vehicle Fuel	rm Mansfield Oil Fuel 1-16 to 1-31-24	2/6/2024	42.11
	AnimalShltr Vehicle Fuel	rm Mansfield Oil Fuel 2-1 to 2-15-2024	2/20/2024	49.59
	IT Vehicle Fuel	rm Mansfield Oil Fuel 2-1 to 2-15-2024	2/20/2024	26.45
Mansfield Oil Co Total				13,839.66
MAREAN CANDICE L	Personal Property Tax Current		2/23/2024	15.65
MAREAN CANDICE L Total				15.65
Maryland Fire Equipm	FIRE/EMS Uniforms	CLOTHING: ATHLETIC, CASUAL, DRESS, UNIFORM, WE	11/30/2023	2,011.03
	FIRE/EMS Uniforms	Fire-EMS uniform tags	12/19/2023	28.28
	FIRE/EMS Uniforms	Fire-EMS new hire uniforms	1/28/2024	853.57
Maryland Fire Equipm Total				2,892.88
Mcgrane Fence Co Inc	Parks - Capital Outlay Replace	Fencing: Dog Park Extension	2/2/2024	2,162.50
Mcgrane Fence Co Inc Total				2,162.50
Meyercord Revenue	Treasurer Pur Svcs	Monthly Direct to Distributer	1/30/2024	25.00
	Treasurer Mat & Sup	Cigarette Tax Stamps	2/7/2024	2,700.00
Meyercord Revenue Total				2,725.00
Miller, Sue	Programs Pur Svcs	Chair Yoga Classes	2/15/2024	129.15
Miller, Sue Total				129.15
MISSION SQUARE 401	Rebates & Refunds - Other Veh	Returned to Bank Of Clarke 1/22/24	2/7/2024	19,298.03
MISSION SQUARE 401 Total				19,298.03
Motorola Solutions	Sheriff Pur Svcs	Radio Repair	2/6/2024	404.62
	Sheriff VRP Mat & Sup	Radio Repair	2/6/2024	72.00
	Sher Veh Capital Outlay Replac	Radio removal and installation	1/24/2024	3,952.99
	Sher Veh Capital Outlay Replac	Install Radio	1/24/2024	694.43
	Vehicle Repeaters CO Replaceme	RADIO COMMUNICATION EQUIPMENT, ACCESSORIES	2/14/2024	269,527.72
Motorola Solutions Total				274,651.76
Municipal Emergency	FIRE Personal Protection Equip	Fire-EMS PPE gloves	1/31/2024	705.10
	FIRE Personal Protection Equip	Fire-EMS turnout gear PPE	2/12/2024	2,015.14
Municipal Emergency Total				2,720.24
MWI Animal Health	AnimalShltr Mat & Sup	cdm-shelter cleaning & medical supplies	1/29/2024	150.15
	AnimalShltr Mat & Sup	cdm-k9 supplement	1/29/2024	39.05
MWI Animal Health Total				189.20
Narrow Passage Press	Programs Printing & Binding	Printing of the Guide	11/27/2023	890.20
Narrow Passage Press Total				890.20
National Elevator	JGC Maint Contracts	rm NEIS 101 Chalmers 102 and 317 W. elevator Inspe	1/22/2024	121.22
	Maintenanc Maint Contracts	rm NEIS 101 Chalmers 102 and 317 W. elevator Inspe	1/22/2024	72.10
	104Church Maint Contracts	rm NEIS 104 N. Church St Elevator Inspection	1/22/2024	193.32
	ChurchSt Maint Contracts	rm NEIS 101 Chalmers 102 and 317 W. elevator Inspe	1/22/2024	193.32
	311EMain Maint Contracts	rm NEIS 311 E. Main Elevator Inspection	1/22/2024	193.32
	100 N Church Maint Contracts	rm NEIS 100 N. Church Elevator Inspection	1/22/2024	193.32
National Elevator Total				966.60
Office Depot	Registrar Mat & Sup	Toner Cartridges	2/9/2024	134.40
	Treasurer Mat & Sup	CE505X Cartridge	1/15/2024	120.05
	JAS IT Mat & Sup	New Toner Cartridge (HP58A)	1/24/2024	95.31
Office Depot Total				349.76
Ohrstrom, George II	Plan Com Board Member Fees	Attd @ 2024 PC Meetings 1/30/24 & 2/2/24	2/2/2024	100.00
	BrdSepApp Board Member Fees	Attd @ 2024 BSA Meetings 1/26/24	2/2/2024	25.00

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VENDOR NAME	ACCOUNT DESC	FULL DESC	INVOICE DATE	AMOUNT
Ohrstrom, George II Total				125.00
Onsolve Intermediate	Sheriff Maint Contracts	Code Red Yearly Maintenance 02/16/24-2/15/25	1/11/2024	10,360.93
Onsolve Intermediate Total				10,360.93
Peake, Donna	Com of Rev Travel	omni for valeco	1/23/2024	213.54
Peake, Donna Total				213.54
PENNYMAC LOAN SERVIC	General Overpayment Account	OPAY 2ND HALF 2023 RE TAX	1/30/2024	3,526.50
	General Overpayment Account	Overpayment 2nd half 2023 RE Tax 14G-1-45	12/26/2023	1,323.30
	General Overpayment Account	Overpayment 2nd half 2023 RE Ck#56012127	12/26/2023	2,203.20
PENNYMAC LOAN SERVIC Total				7,053.00
Pitney Bowes	Bldg Insp Postal Svcs	Postage thru 01-17-24	2/4/2024	35.25
	Com of Rev Postal Svcs	Postage thru 01-17-24	2/4/2024	1,227.65
	Dev Rights Postal Svcs	Postage thru 01-17-24	2/4/2024	91.77
	EMS Postal Services	Postage thru 01-17-24	2/4/2024	2.22
	J&D Court Postal Svcs	Postage Machine Lease-JD Court	2/9/2024	102.99
	Plan Adm Postal Svcs	Postage thru 01-17-24	2/4/2024	14.89
	Sheriff Postal Svcs	Postage Meter Rental	2/12/2024	74.97
	Treasurer Maint Contracts	Postage Machine-Treasurer FY20	2/9/2024	2,040.90
	Treasurer Postal Svcs	Postage thru 01-17-24	2/4/2024	46.04
	BoS Postal Services	Postage thru 01-17-24	2/4/2024	79.53
	County Adm Postal Svcs	Postage thru 01-17-24	2/4/2024	24.36
	Electoral Postal Svcs	Postage thru 01-17-24	2/4/2024	126.09
	Registrar Postal Svcs	Postage thru 01-17-24	2/4/2024	346.65
	District C Postal Svcs	Postage Machine Lease-Gen. Dis	2/9/2024	145.29
	JAS Finance Postal Svcs	Meter refill SN-1255013	2/5/2024	677.33
Pitney Bowes Total				5,035.93
Police and Sheriffs	Sheriff COS Mat & Sup	Id Card	2/1/2024	17.60
	Sheriff COS Mat & Sup	Id Card	2/5/2024	17.60
Police and Sheriffs Total				35.20
PORSCHE LEASING LTD	Personal Property Tax Current		2/14/2024	157.32
PORSCHE LEASING LTD Total				157.32
PowerSecure Service	100 N Church Maint Pur Svcs	rm PowerSecure 100Springsbury Gener 3-20 to4-16-23	1/19/2024	3,650.40
	100 N Church Maint Pur Svcs	rm PowerSec 100 Springsbury Gener 7-10 to 8-6-23	1/22/2024	3,030.12
	100 N Church Maint Pur Svcs	rm PowerSecure 100SpringsburyGenerator8-7 to 9-3-23	2/18/2024	2,860.96
PowerSecure Service Total				9,541.48
Printelect	Electoral Mat & Sup	EXV Power Supply	2/15/2024	120.76
Printelect Total				120.76
Quarles Energy Servi	225Rams Maint Heating	rm Quarles ACO LP Gas	1/29/2024	398.95
	225Rams Maint Heating	rm Quarles ACO LP Gas	1/24/2024	423.44
	129Rams Maint Heating	rm Quarles 129 Ramsburg LP Gas	1/29/2024	228.19
	129Rams Maint Heating	rm Quarles 129 Ramsburg LP Gas	1/24/2024	206.06
Quarles Energy Servi Total				1,256.64
Rappahannock Electri	104Church Maint Electric	rm REC County Electric Bill 1-1-24 to 2-1-24	2/6/2024	1,216.56
	129Rams Maint Electric	rm REC County Electric Bill 1-1-24 to 2-1-24	2/6/2024	188.20
	225Rams Maint Electric	rm REC County Electric Bill 1-1-24 to 2-1-24	2/6/2024	487.98
	309WMain Maint Electrical Svcs	rm REC County Electric Bill 1-1-24 to 2-1-24	2/6/2024	73.28
	311EMain Maint Electric	rm REC County Electric Bill 1-1-24 to 2-1-24	2/6/2024	775.70
	524West Maint Electric	rm REC County Electric Bill 1-1-24 to 2-1-24	2/6/2024	149.05
	AlBase Maint Electric	rm REC County Electric Bill 1-1-24 to 2-1-24	2/6/2024	25.34
	AlOff Maint Electric	rm REC County Electric Bill 1-1-24 to 2-1-24	2/6/2024	308.54
	AlPool Maint Electric	rm REC County Electric Bill 1-1-24 to 2-1-24	2/6/2024	83.54
	AlRec Maint Electric	rm REC County Electric Bill 1-1-24 to 2-1-24	2/6/2024	2,361.31
	AlSoc Maint Electric	rm REC County Electric Bill 1-1-24 to 2-1-24	2/6/2024	36.43
	ChurchSt Maint Electric	rm REC County Electric Bill 1-1-24 to 2-1-24	2/6/2024	3,873.16
	JGC Maintenanc Electric	rm REC County Electric Bill 1-1-24 to 2-1-24	2/6/2024	4,746.96
	Maintenanc Electric	rm REC County Electric Bill 1-1-24 to 2-1-24	2/6/2024	2,823.95
	SWC Electrical Services	rm REC County Electric Bill 1-1-24 to 2-1-24	2/6/2024	169.06
	100 N Church Maint Electric	rm REC County Electric Bill 1-1-24 to 2-1-24	2/6/2024	806.37
Rappahannock Electri Total				18,125.43
Reed, Ryan	Plan Com Board Member Fees	Attd @ 2024 PC Meetings 1/30/24 & 2/2/24	2/2/2024	100.00
Reed, Ryan Total				100.00
Reid's Welding	SWC Pur Svcs	rm Reid's Welding CCCC install new pressure gauge	2/22/2024	314.11
Reid's Welding Total				314.11
Republic Services	JGC Maint Contracts	Waste Services-Gov't Dumpsters	1/31/2024	76.39
	LitterCtrl Pur Svcs	Waste Services-Gov't Dumpsters	1/31/2024	37.66
	Maintenanc Maint Contracts	Waste Services-Gov't Dumpsters	1/31/2024	1,035.49
	SWC Pur Svcs	Waste Services-Convenience Cen	1/31/2024	4,175.62
Republic Services Total				5,325.16
Ricoh Usa	J&D Court Maint Contracts	Copier Maint. SN 7533-General	2/1/2024	49.92
	Sheriff Maint Contracts	Copier Maint. SN: 9288-Sheriff	2/1/2024	113.09

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Ricoh Usa	Sheriff Maint Contracts	Copier Maint. SN: 9288-Sheriff	12/1/2023	32.66
	AnimalShlt Maint Svc Contracts	Copier Maint. SN: 6454-Animal	2/1/2024	10.46
	AnimalShlt Maint Svc Contracts	Copier Maint. SN: 6454-Animal	12/1/2023	8.75
	District C Maint Contracts	Copier Maint. SN 7533-General	2/1/2024	49.92
	IT Maint Contracts	Copier Maint: SN: 8932	2/1/2024	325.00
	IT Maint Contracts	Copier Maint: SN: 8932	12/1/2023	325.00
Ricoh Usa Total				914.80
Riddleberger Bros	AIRec Maint Pur Sves	rm RBI Rec Center Office area no heat	1/30/2024	1,704.29
	JGC Maintenanc Pur Sves	rm RBI 101 Chalmers relief valve leak basement	1/24/2024	646.54
	JGC Maintenanc Pur Sves	rm RBI 101 Chalmers Ct Glycol feeder Tank Empty	2/13/2024	1,001.26
	JGC Maintenanc Pur Sves	101 Chalmers Replace pump seal	2/13/2024	1,081.58
	Maintenanc Pur Sves	rm RBI 101 Chalmers relief valve leak basement	1/24/2024	384.62
	Maintenanc Pur Sves	rm RBI 101 Chalmers Ct Glycol feeder Tank Empty	2/13/2024	595.64
	Maintenanc Pur Sves	101 Chalmers Replace pump seal	2/13/2024	643.42
Riddleberger Bros Total				6,057.35
Ridgerunner Containe	SWC Pur Sves	rm Ridgerunner CCCC Recycling for 11-2023	12/1/2023	228.78
	SWC Pur Sves	rm Ridgerunner CCCC Recycling Jan 2024	2/1/2024	257.39
Ridgerunner Containe Total				486.17
Roberts Oxygen Comp	Maintenanc Mat & Sup	rm Roberts Oxygen Maint 2 cylinders renewal yearly	1/17/2024	253.00
Roberts Oxygen Comp Total				253.00
Robinson, Farmer, Co	JAS Finance Finance & Auditing	County Audit June 30, 2023	2/1/2024	39,000.00
Robinson, Farmer, Co Total				39,000.00
Ronnie L. King	Plan Com Board Member Fees	Attd @ 2024 PC Meetings 1/30/24 & 2/2/24	2/2/2024	100.00
Ronnie L. King Total				100.00
Roseville & Plaza Pe	AnimalShltr Pur Sves	cdm-vax & labwork	12/12/2023	68.98
	AnimalShltr Pur Sves	cdm-rx food k9	12/12/2023	121.99
	AnimalShltr Pur Sves	cdm-labwork & diagnostics	12/26/2023	482.63
	AnimalShltr Pur Sves	cdm-meds, exams, labwork	12/28/2023	298.91
	AnimalShltr Pur Sves	cdm-labwork & rx food	1/2/2024	131.99
	AnimalShltr Pur Sves	cdm-medication & rx food	1/10/2024	157.99
	AnimalShltr Pur Sves	cdm-k9 lab testing	1/17/2024	102.76
	AnimalShltr Pur Sves	cdm-histopathology	1/22/2024	179.25
	AnimalShltr Pur Sves	cdm-urinalysis & cystocentesis	1/30/2024	171.40
Roseville & Plaza Pe Total				1,715.90
Schenck Foods Compan	Programs Mat & Sup	food supplies	2/1/2024	32.43
	Programs Mat & Sup	food after school	2/21/2024	334.69
	Rec Center Merch for Resale	food resale	2/13/2024	296.03
Schenck Foods Compan Total				663.15
Secure Shred	Sheriff Pur Sves	Monthly Shred Services	2/1/2024	90.00
Secure Shred Total				90.00
Shade Equipment	Maintenanc Mat & Sup	rm Shade Equip Maint Joeys truck spring cage kit	1/22/2024	104.95
Shade Equipment Total				104.95
Shannon-Baum Signs I	Maintenanc Mat & Sup	rm ShannonBaum Maint Road Signs	2/7/2024	130.00
Shannon-Baum Signs I Total				130.00
Shentel	IT Leases & Rentals	Government Shentel Dark Fiber 2/01-2/29	2/1/2024	2,227.55
	IT Telecomm Online Tech	Government Shentel Dark Fiber 2/01-2/29	2/1/2024	1,006.11
	Maintenanc Telephone	Government Shentel Dark Fiber 2/01-2/29	2/1/2024	121.75
Shentel Total				3,355.41
Sherwin-Williams	ChurchSt Maint Mat & Sup	rm Sherwin& W. 102 N. Church paint	1/29/2024	205.37
	ChurchSt Maint Mat & Sup	rm Sherwin 102 N. CCHS paint	2/15/2024	77.98
Sherwin-Williams Total				283.35
Signet Screen Printi	Programs Printing & Binding	Banner date change	2/15/2024	40.00
	Programs Printing & Binding	banner	2/15/2024	80.00
Signet Screen Printi Total				120.00
Solenberger	Maintenanc Mat & Sup	rm Solenberger maint and 104 N.Church pip insulati	2/6/2024	53.99
	104Church Maint Mat & Sup	rm Solenberger maint and 104 N.Church pip insulati	2/6/2024	11.38
Solenberger Total				65.37
Southern Refrigerati	Maintenanc Mat & Sup	rm Southern Refrig Main, CUC, Carbon Meter tstat	2/6/2024	250.00
Southern Refrigerati Total				250.00
Southern Software In	Sheriff Maint Contracts	Renewal Support Fee - RMS	2/1/2024	5,404.00
Southern Software In Total				5,404.00
SRFAX	IT Tech SW/OL	Online Fax service 2/06/24 - 3/05/24	2/6/2024	70.97
SRFAX Total				70.97
Staelin, John	Plan Com Board Member Fees	Attd @ 2024 PC Meetings 1/30/24 & 2/2/24	2/2/2024	100.00
Staelin, John Total				100.00
Staples Technology S	Electoral Mat & Sup	File Folders	1/31/2024	105.44
	JAS Inventory -Mtls & Supplies	Central Store Supplies	1/31/2024	361.97

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Staples Technology S Total				467.41
Starrett, Jacob	EMS Miscellaneous	Fire-EMS reimburse mailbox replacement	2/21/2024	37.06
Starrett, Jacob Total				37.06
Stericycle	Com of Rev Pur Svcs	shredding	2/1/2024	56.61
	Treasurer Pur Svcs	Shred Services - Jan 2024	1/25/2024	56.61
Stericycle Total				113.22
Thomson Reuters	Comm Atty Dues & Memb	Thomson Reuters February 2024	2/1/2024	84.00
Thomson Reuters Total				84.00
Tidal Wave Athletics	Programs Pur Svcs	Gymnastics classes	2/2/2024	994.50
Tidal Wave Athletics Total				994.50
TimeClock Plus,	Sheriff Maint Contracts	Schedule Anywhere License 2/23/24-2/22/25	2/16/2024	712.80
TimeClock Plus, Total				712.80
Tiny Toes Dance	Programs Pur Svcs	Purchased services	2/15/2024	432.00
Tiny Toes Dance Total				432.00
Town of Berryville	104Church Maint Water & Sewer	rm TOB Water and Sewer 104 N. Church	1/26/2024	117.79
	129Rams Maint Water & Sewer	rm TOB Water and Sewer 129 Ramsburg Ln	1/26/2024	27.67
	309WMain Maint Water & Sewer	rm TOB Water and Sewer 309 W.Main St	1/26/2024	56.53
	311EMain Maint Water & Sewer	rm TOB Water and Sewer 313 E. Main St	1/26/2024	56.53
	311EMain Maint Water & Sewer	rm TOB Water and Sewer 311 E. Main	1/26/2024	61.95
	AIOff Maint Water & Sewer	rm TOB Water and Sewer Park LL	1/26/2024	30.93
	AIOff Maint Water & Sewer	rm TOB Water and Sewer Park House	1/26/2024	105.79
	AIPool Maint Water & Sewer	rm TOB Water and Sewer Pool	1/26/2024	2,736.13
	AIRec Maint Water & Sewer	rm TOB Water and Sewer Rec Center	1/26/2024	163.24
	Court Fines & Forfeitures	Court Fines - January 2024	2/6/2024	60.00
	JGC Maintenanc Water & Sewer	rm TOB Water and Sewer 101 Chalmers Ct	1/26/2024	134.21
	Maintenanc Water & Sewer	rm TOB Water and Sewer 101 Chalmers Ct	1/26/2024	79.84
	Pyts to Town of Berryville	Local Sales Tax December 2023 (Recv'd Feb 24)	2/26/2024	30,060.10
	100 N Church Maint Wtr & Sewr	rm TOB Water and Sewer 100 N. Church	1/26/2024	443.25
Town of Berryville Total				34,133.96
Town of Boyce	Pyts to Town of Boyce	Local Sales Tax December 2023 (Recv'd Feb 24)	2/26/2024	5,067.07
Town of Boyce Total				5,067.07
Treasurer Of Virgini	Exam&Bury Pur Svcs	R. Royer	2/15/2024	20.00
Treasurer Of Virgini Total				20.00
TrueShred	Registrar Pur Svcs	Document Shredding 2/2/2024	2/2/2024	69.00
TrueShred Total				69.00
Truist Bank	AnimalShltr Mat & Sup	cdm-credit card BoS, CoAdmin, IT, Econ, AShelter	2/9/2024	129.50
	Cnsrv Esmt Donation Pur Svcs	CEA WordPress	2/9/2024	96.00
	Cnsrv Esmt Donation Pur Svcs	VAULT CEA Donation	2/9/2024	500.00
	County Adm Dues & Memb	cdm-credit card BoS, CoAdmin, IT, Econ, AShelter	2/9/2024	284.00
	County Adm Mat & Sup	cdm-credit card BoS, CoAdmin, IT, Econ, AShelter	2/9/2024	559.21
	County Adm Miscellaneous Expen	cdm-credit card BoS, CoAdmin, IT, Econ, AShelter	2/9/2024	52.65
	Econ Dev Pur Svcs	cdm-credit card BoS, CoAdmin, IT, Econ, AShelter	2/9/2024	1,522.41
	EMS Mat & Sup	Fire-EMS credit card statement 2-9-24	2/9/2024	50.24
	EMS Miscellaneous	Fire-EMS credit card statement 2-9-24	2/9/2024	138.96
	EMS Pur Svcs	Fire-EMS credit card statement 2-9-24	2/9/2024	409.87
	EMS Travel	Fire-EMS credit card statement 2-9-24	2/9/2024	255.78
	FIRE/EMS Uniforms	Fire-EMS credit card statement 2-9-24	2/9/2024	296.40
	IT Tech SW/OL	cdm-credit card BoS, CoAdmin, IT, Econ, AShelter	2/9/2024	307.87
	JGC Maintenance Mat & Sup	rm Truist Credit Card 1-16 to 2-09-24	2/9/2024	515.25
	Maintenanc Mat & Sup	rm Truist Credit Card 1-16 to 2-09-24	2/9/2024	306.51
	Plan Adm Postal Svcs	USPS Wardere Violation Letter	2/9/2024	12.75
	Rec Center Mat & Sup	supplies	1/16/2024	488.78
	Sheriff Mat & Sup	Monthly Statement	2/9/2024	2,066.95
	Sheriff Miscellaneous Expendit	Monthly Statement	2/9/2024	25.00
	Sheriff Postal Svcs	Monthly Statement	2/9/2024	51.85
	Sheriff Pur Svcs	Monthly Statement	2/9/2024	2.99
	Sheriff SOS Mat & Sup	Monthly Statement	2/9/2024	265.32
	Sheriff Travel - Sworn Staff	Monthly Statement	2/9/2024	2,490.41
	Sheriff Uniform Sworn Staff	Monthly Statement	2/9/2024	34.63
	Sheriff Uniform Sworn Staff	Uniforms - J Wyne	2/9/2024	497.99
	Sheriff Vehicle Fuel	Monthly Statement	2/9/2024	257.19
	Sheriff VRP Mat & Sup	Monthly Statement	2/9/2024	31.56
	Parks Adm Dues & Memb	supplies	1/16/2024	10.00
	BoS Postal Services	cdm-credit card BoS, CoAdmin, IT, Econ, AShelter	2/9/2024	7.21
	Sheriff Travel - Communication	Monthly Statement	2/9/2024	721.87
	EMS Pur Svcs-Employee Training	Fire-EMS credit card statement 2-9-24	2/9/2024	649.00
	County Adm Pur Svcs	cdm-credit card BoS, CoAdmin, IT, Econ, AShelter	2/9/2024	1,375.76
	Plan Adm Mat & Sup	February Otter	2/9/2024	16.99
	BoS Miscellaneous Expenditures	cdm-credit card BoS, CoAdmin, IT, Econ, AShelter	2/9/2024	94.19

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Truist Bank Total				14,525.09
Uline	Maintenanc Mat & Sup	rm Uline Maint Mop Bucket	2/14/2024	266.56
Uline Total				266.56
URBAN MEGAN ELIZABET	Personal Property Tax Current		2/1/2024	197.11
URBAN MEGAN ELIZABET Total				197.11
US Postmaster	Comm Atty Postal Svcs	Please send check to Amy	2/15/2024	820.00
US Postmaster Total				820.00
UVA	Treasurer Dues & Memb	Constitutional Officer Ed Program-Crouse	2/1/2024	75.00
	Treasurer Dues & Memb	Constitutional Officer Ed Program-Wilkerson	2/1/2024	75.00
UVA Total				150.00
VALEAC	Sheriff Dues & Memb	Annual Membership Dues	2/27/2024	100.00
VALEAC Total				100.00
Valley Health	EMS Mat & Sup	Fire-EMS WMC supply program Jan 2024	2/1/2024	2,021.47
Valley Health Total				2,021.47
VAVRS	EMS Pur Svcs	Fire-EMS annual dues 2024	2/3/2024	200.00
VAVRS Total				200.00
VEBA	Electoral Local Mileage	Westervelt 2024 Annual Meeting Registration	2/12/2024	450.00
	Electoral Travel	Briggs 2024 Annual Meeting Registration	2/12/2024	450.00
VEBA Total				900.00
Verizon	Sheriff Telephone	Monthly Service - 850475046000159 2/01-2/29	1/31/2024	52.20
Verizon Total				52.20
Vessel Valuation Ser	Com of Rev Data Processing	Valuing Boats for p/p	2/10/2024	459.65
Vessel Valuation Ser Total				459.65
Virginia Tech	Coop Ext VPI Agent	Billing Salary FY 2024 2nd Quarter	1/25/2024	11,516.69
Virginia Tech Total				11,516.69
VITA	Clk of CC Telephone	Jan phone bill 2024	2/1/2024	0.75
	District C Telephone	Jan phone bill 2024	2/1/2024	110.58
	IT Telephone	Jan phone bill 2024	2/1/2024	140.04
	Maintenanc Telephone	Jan phone bill 2024	2/1/2024	64.72
	Sheriff Telephone	Jan phone bill 2024	2/1/2024	861.96
	Parks Adm Telephone	Jan phone bill 2024	2/1/2024	0.07
VITA Total				1,178.12
VLEPSC	Sheriff Dues & Memb	VLEPSC Dues for Clarke County SO	2/13/2024	100.00
VLEPSC Total				100.00
VRAV	Registrar Dues & Memb	Bosserman / Johnson	2/26/2024	270.00
VRAV Total				270.00
VRPS	Parks Adm Dues & Memb	Renewal	2/2/2024	70.00
VRPS Total				70.00
Wage Works	Flex Bens Pur Svcs	Admin fee Feb 2024	2/23/2024	323.00
Wage Works Total				323.00
Wampler-Eanes Apprai	Reassess Finance & Auditing	Reassessment of General Proper	2/5/2024	8,896.50
Wampler-Eanes Apprai Total				8,896.50
Washington Gas	JGC Maintenanc Heating	101 Chalmers Ct 1/13-2/13	2/15/2024	1,364.36
	Maintenanc Heating	101 Chalmers Ct 1/13-2/13	2/15/2024	811.65
	100 N Church Maint Heating	100 N Church 1/13-02/13	2/15/2024	280.32
Washington Gas Total				2,456.33
Whetsell, Wayne	EMS Travel	Fire-EMS travel reimbursement-Whetsell Feb 2024	2/26/2024	448.00
Whetsell, Wayne Total				448.00
Winchester Star	BoS Advertising	cdm-Jan public hearing ads	1/31/2024	605.74
Winchester Star Total				605.74
Zipporha Harris	Rec Center Refunds	refund	2/16/2024	60.00
Zipporha Harris Total				60.00
Grand Total				698,940.33

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FUNCTION	OBJECT	ACCOUNT DESCRIPTION	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% Used
11010-Board of Supervisors						
11010	1300	BoS Part Time Salaries	13,800	9,200	4,600	67%
11010	2100	BoS FICA	948	562	386	59%
11010	2300	BoS Health Ins	20,307	13,168	7,139	65%
11010	2700	BoS Worker's Comp	9	8	0	97%
11010	3000	BoS Pur Svcs	1,500	780	720	52%
11010	3600	BoS Advertising	5,600	2,072	3,528	37%
11010	5210	BoS Postal Services	500	109	391	22%
11010	5230	BoS Telephone	35	0	35	0%
11010	5300	BoS Insurance	4,200	3,969	231	95%
11010	5500	BoS Travel	4,000	2,220	1,780	56%
11010	5800	BoS Miscellaneous Expenditures	2,200	1,157	1,043	53%
11010	5810	BoS Dues & Memb	5,500	4,372	1,128	79%
11010	6000	BoS Mat & Sup	800	236	564	30%
11010-Board of Supervisors Total			59,399	37,854	21,545	64%
12110-County Administrator						
12110	1100	County Adm Salaries	275,543	180,315	95,227	65%
12110	1300	County Adm Part Time Salaries	42,184	18,556	23,628	44%
12110	2100	County Adm FICA	23,665	14,651	9,014	62%
12110	2210	County Adm VRS 1&2	19,446	12,964	6,482	67%
12110	2220	County Adm VRS Hybrid	11,685	7,790	3,895	67%
12110	2300	County Adm Health Ins	20,307	13,538	6,769	67%
12110	2400	County Adm Life Ins	3,625	2,416	1,209	67%
12110	2510	County Adm Dis Ins Hybrid	536	357	179	67%
12110	2700	County Adm Workers Comp	200	197	3	98%
12110	3000	County Adm Pur Svcs	6,000	4,351	1,649	73%
12110	3320	County Adm Maint Contracts	5,000	0	5,000	0%
12110	3500	County Adm Printing & Binding	200	0	200	0%
12110	3600	County Adm Advertising	500	0	500	0%
12110	5210	County Adm Postal Svcs	1,000	35	965	4%
12110	5230	County Adm Telephone	800	423	377	53%
12110	5500	County Adm Travel	2,500	1,285	1,215	51%
12110	5800	County Adm Miscellaneous Expen	2,000	747	1,253	37%
12110	5810	County Adm Dues & Memb	1,800	1,134	666	63%
12110	6000	County Adm Mat & Sup	4,000	2,118	1,882	53%
12110	6008	County Adm Vehicle Fuel	2,200	1,375	825	62%
12110-County Administrator Total			423,190	262,253	160,938	62%
12120-Public Information Serv						
12120	1100	Inform Salaries - Regular	47,694	31,796	15,898	67%
12120	2100	Inform FICA	3,649	2,417	1,232	66%
12120	2220	Inform VRS Hybrid	5,490	3,660	1,830	67%
12120	2300	Inform Health Ins	9,628	6,769	2,859	70%
12120	2400	Inform Life Ins	639	426	213	67%
12120	2510	Inform Dis Ins Hybrid	252	168	84	67%
12120	2700	Inform Workers Comp	30	29	0	99%
12120	3000	Inform Pur Svcs	6,000	7,578	(1,578)	126%
12120	5210	Inform Postal Svcs	100	0	100	0%
12120	5230	Inform Telephone	200	0	200	0%

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12120	5500	Inform Travel	500	0	500	0%
12120	6000	Inform Mat & Sup	500	0	500	0%
12120-Public Information Serv Total			74,682	52,844	21,838	71%
12210-Legal Services						
12210	3000	Legal Svc Pur Svcs	35,000	3,148	31,853	9%
12210-Legal Services Total			35,000	3,148	31,853	9%
12310-Commissioner of Revenue						
12310	1100	Com of Rev Salaries	188,370	125,580	62,790	67%
12310	1300	Com of Rev Part Time Salaries	27,150	19,154	7,996	71%
12310	2100	Com of Rev FICA	15,064	10,358	4,706	69%
12310	2210	Com of Rev VRS 1&2	21,682	14,454	7,228	67%
12310	2300	Com of Rev Health Ins	35,170	22,951	12,219	65%
12310	2400	Com of Rev Life Ins	2,524	1,683	841	67%
12310	2700	Com of Rev Workers Comp	135	133	2	99%
12310	3000	Com of Rev Pur Svcs	1,800	421	1,379	23%
12310	3320	Com of Rev Maint Contracts	300	120	180	40%
12310	3500	Com of Rev Printing & Binding	300	0	300	0%
12310	3600	Com of Rev Advertising	100	0	100	0%
12310	4100	Com of Rev Data Processing	5,000	3,650	1,350	73%
12310	5210	Com of Rev Postal Svcs	2,000	2,581	(581)	129%
12310	5230	Com of Rev Telephone	200	64	136	32%
12310	5500	Com of Rev Travel	2,000	830	1,170	42%
12310	5510	Com of Rev Local Mileage	300	0	300	0%
12310	5810	Com of Rev Dues & Memb	800	275	525	34%
12310	6000	Com of Rev Mat & Sup	1,200	654	546	55%
12310	6035	Com of Rev Noncap Ofc Equip	200	0	200	0%
12310-Commissioner of Revenue Total			304,295	202,908	101,387	67%
12410-Treasurer						
12410	1100	Treasurer Salaries	266,550	145,337	121,213	55%
12410	1200	Treasurer Overtime	0	635	(635)	100%
12410	2100	Treasurer FICA	19,324	10,937	8,387	57%
12410	2210	Treasurer VRS 1&2	11,165	8,403	2,762	75%
12410	2220	Treasurer VRS Hybrid	19,514	8,049	11,465	41%
12410	2300	Treasurer Health Ins	65,865	25,668	40,197	39%
12410	2400	Treasurer Life Ins	3,572	1,915	1,657	54%
12410	2510	Treasurer Dis Ins Hybrid	895	369	526	41%
12410	2700	Treasurer Workers Comp	174	142	32	82%
12410	2800	Treasurer Leave Pay	0	2,721	(2,721)	100%
12410	3000	Treasurer Pur Svcs	1,500	419	1,081	28%
12410	3180	Treasurer Credit Card Fees	30,000	7,437	22,563	25%
12410	3190	Treasurer DMV Stop	10,000	4,800	5,200	48%
12410	3320	Treasurer Maint Contracts	5,400	7,733	(2,333)	143%
12410	3500	Treasurer Printing & Binding	8,000	4,138	3,862	52%
12410	3600	Treasurer Advertising	500	0	500	0%
12410	5210	Treasurer Postal Svcs	29,000	12,421	16,579	43%
12410	5230	Treasurer Telephone	300	32	268	11%
12410	5500	Treasurer Travel	3,000	608	2,392	20%
12410	5510	Treasurer Local Mileage	400	138	262	34%

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12410	5810	Treasurer Dues & Memb	600	675	(75)	113%
12410	6000	Treasurer Mat & Sup	15,000	6,388	8,612	43%
12410-Treasurer Total			490,760	248,965	241,794	51%
12510-Data Processing/IT						
12510	1100	IT Salaries	187,264	124,843	62,421	67%
12510	2100	IT FICA	14,218	9,527	4,691	67%
12510	2210	IT VRS 1&2	12,652	8,435	4,217	67%
12510	2220	IT VRS Hybrid	8,902	5,935	2,967	67%
12510	2300	IT Health Ins	20,307	13,538	6,768	67%
12510	2400	IT Life Ins	2,509	1,673	836	67%
12510	2510	IT Dis Ins Hybrid	408	272	136	67%
12510	2700	IT Workers Comp	117	115	2	99%
12510	3000	IT Pur Svcs	14,000	0	14,000	0%
12510	3320	IT Maint Contracts	5,500	2,616	2,884	48%
12510	5210	IT Postal Svcs	100	0	100	0%
12510	5230	IT Telephone	8,000	1,399	6,601	17%
12510	5240	IT Telecomm Online Tech	20,000	9,738	10,262	49%
12510	5400	IT Leases & Rentals	25,560	17,820	7,740	70%
12510	5500	IT Travel	1,000	0	1,000	0%
12510	5810	IT Dues & Memb	100	50	50	50%
12510	6000	IT Mat & Sup	2,000	42	1,958	2%
12510	6008	IT Vehicle Fuel	100	120	(20)	120%
12510	6040	IT Tech SW/OL	82,055	50,012	32,043	61%
12510	6050	IT Noncap Technology Hardware	31,000	12,703	18,297	41%
12510-Data Processing/IT Total			435,791	258,837	176,954	59%
13100-Electoral Board and Officials						
13100	1300	Electoral Part Time Salaries	7,232	5,123	2,109	71%
13100	2100	Electoral FICA	552	392	160	71%
13100	2700	Electoral Workers Comp	5	5	0	99%
13100	3000	Electoral Pur Svcs	9,165	4,273	4,892	47%
13100	3160	Electoral Board Member Fees	34,650	9,409	25,241	27%
13100	3320	Electoral Maint Contracts	9,000	5,836	3,165	65%
13100	3500	Electoral Printing & Binding	8,800	8,026	774	91%
13100	3600	Electoral Advertising	600	192	408	32%
13100	5210	Electoral Postal Svcs	4,100	1,849	2,251	45%
13100	5400	Electoral Leases & Rentals	3,150	781	2,369	25%
13100	5500	Electoral Travel	1,500	1,168	332	78%
13100	5510	Electoral Local Mileage	1,500	561	939	37%
13100	5810	Electoral Dues & Memb	200	200	0	100%
13100	6000	Electoral Mat & Sup	1,970	1,255	715	64%
13100	6035	Electoral Noncap Office Equip	2,030	0	2,030	0%
13100-Electoral Board and Officials Total			84,454	39,071	45,383	46%
13200-Registrar						
13200	1100	Registrar Salaries	130,218	84,545	45,673	65%
13200	1300	Registrar Part Time Salaries	10,856	6,327	4,529	58%
13200	2100	Registrar FICA	12,286	6,928	5,358	56%
13200	2210	Registrar VRS 1&2	16,329	9,731	6,598	60%
13200	2300	Registrar Health Ins	20,153	13,538	6,615	67%

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13200	2400	Registrar Life Ins	1,897	1,133	764	60%
13200	2700	Registrar Workers Comp	67	66	1	99%
13200	3000	Registrar Pur Svcs	1,540	197	1,343	13%
13200	3320	Registrar Maint Contracts	2,640	0	2,640	0%
13200	5210	Registrar Postal Svcs	2,024	930	1,094	46%
13200	5230	Registrar Telephone	1,100	359	741	33%
13200	5500	Registrar Travel	1,600	966	634	60%
13200	5510	Registrar Local Mileage	700	256	444	37%
13200	5810	Registrar Dues & Memb	300	270	30	90%
13200	6000	Registrar Mat & Sup	1,210	1,386	(176)	115%
13200-Registrar Total			202,920	126,632	76,288	62%
21100-Circuit Court						
21100	5841	Circuit C Juror Pay	7,000	2,400	4,600	34%
21100	5842	Circuit C Jury Comm	270	200	70	74%
21100	6000	Circuit C Mat & Sup	0	372	(372)	100%
21100	7000	Circuit Ct Pyt to Joint Ops	12,000	7,410	4,590	62%
21100-Circuit Court Total			19,270	10,382	8,888	54%
21200-General District Court						
21200	3000	District C Pur Svcs	3,000	3,000	0	100%
21200	3150	District C Legal Svcs	270	0	270	0%
21200	3320	District C Maint Contracts	700	1,167	(467)	167%
21200	5210	District C Postal Svcs	900	436	464	48%
21200	5230	District C Telephone	2,000	1,255	745	63%
21200	5500	District C Travel	500	0	500	0%
21200	5810	District C Dues & Memb	50	50	0	100%
21200	6000	District C Mat & Sup	700	661	39	94%
21200-General District Court Total			8,120	6,569	1,551	81%
21510-Blue Ridge Legal Services						
21510	5600	Blue Ridge Legal Svc Contr	1,500	1,500	0	100%
21510-Blue Ridge Legal Services Total			1,500	1,500	0	100%
21600-Juvenile & Domestic Relations						
21600	3000	J&D Court Pur Svcs	3,000	3,000	0	100%
21600	3320	J&D Court Maint Contracts	700	760	(60)	109%
21600	5210	J&D Court Postal Svcs	700	309	391	44%
21600	5230	J&D Court Telephone	700	464	236	66%
21600	5500	J&D Court Travel	500	150	350	30%
21600	5810	J&D Court Dues & Memb	50	50	0	100%
21600	6000	J&D Court Mat & Sup	750	75	675	10%
21600-Juvenile & Domestic Relations Total			6,400	4,808	1,592	75%
21700-Clerk of the Circuit Court						
21700	1100	Clk of CC Salaries	209,768	140,277	69,491	67%
21700	2100	Clk of CC FICA	16,047	10,767	5,280	67%
21700	2210	Clk of CC VRS 1&2	14,285	9,523	4,762	67%
21700	2220	Clk of CC VRS Hybrid	9,860	6,623	3,238	67%
21700	2400	Clk of CC Life Ins	2,811	1,880	931	67%
21700	2510	Clk of CC Dis Ins Hybrid	452	304	148	67%
21700	2700	Clk of CC Workers Comp	131	129	2	99%
21700	3000	Clk of CC Pur Svcs	4,435	1,935	2,500	44%

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21700	3320	Clk of CC Maint Contracts	24,435	2,157	22,278	9%
21700	3510	Clk of CC Microfilming	5,800	3,054	2,746	53%
21700	5210	Clk of CC Postal Svcs	5,800	1,972	3,828	34%
21700	5230	Clk of CC Telephone	1,025	701	324	68%
21700	5810	Clk of CC Dues & Memb	370	370	0	100%
21700	6000	Clk of CC Mat & Sup	5,765	4,393	1,372	76%
21700-Clerk of the Circuit Court Total			300,984	184,084	116,900	61%
21910-Victim and Witness Assistance						
21910	1100	VictimWit Regular Salary	51,108	34,405	16,703	67%
21910	1300	VictimWit Part Time Sal	14,815	10,613	4,202	72%
21910	2100	VictimWit FICA	5,043	3,451	1,592	68%
21910	2210	VictimWit VRS 1&2	5,883	3,960	1,923	67%
21910	2400	VictimWit Life Ins	685	461	224	67%
21910	2700	VictimWit Workers Comp	41	40	1	98%
21910	3000	VictimWit Pur Svcs	150	0	150	0%
21910	5210	VictimWit Postal Svcs	500	0	500	0%
21910	5230	VictimWit Telephone	500	292	208	58%
21910	5500	VictimWit Travel	1,500	894	606	60%
21910	5810	VictimWit Dues & Memb	500	150	350	30%
21910	6000	VictimWit Mat & Sup	1,000	144	856	14%
21910-Victim and Witness Assistance Total			81,725	54,411	27,314	67%
21940-Regional Court Services						
21940	5600	Regional Crt Svc Entity Gift	8,000	8,000	0	100%
21940-Regional Court Services Total			8,000	8,000	0	100%
22100-Commonwealth's Attorney						
22100	1100	Comm Atty Salaries	328,525	219,118	109,407	67%
22100	1100	Comm Atty VSTOP Salaries	8,724	5,382	3,342	62%
22100	1300	Comm Atty Part Time Salaries	15,564	11,966	3,598	77%
22100	1300	Comm Atty VSTOP PT Salaries	18,511	12,340	6,171	67%
22100	2100	Comm Atty FICA	26,728	17,791	8,936	67%
22100	2100	Comm Atty VSTOP FICA	668	615	53	92%
22100	2210	Comm Atty VRS 1&2	15,927	4,462	11,465	28%
22100	2210	Comm Atty VSTOP VRS 1&2	1,004	569	435	57%
22100	2220	Comm Atty VRS Hybrid	21,886	20,809	1,077	95%
22100	2300	Comm Atty Health Ins	37,122	25,897	11,224	70%
22100	2400	Comm Atty Life Ins	4,402	2,942	1,460	67%
22100	2400	Comm Atty VSTOP Life Ins	117	66	51	57%
22100	2510	Comm Atty Dis Ins Hybrid	1,004	955	49	95%
22100	2700	Comm Atty Workers Comp	227	160	67	70%
22100	2700	Comm Atty VSTOP Workers Comp	5	5	0	95%
22100	3000	Comm Atty Pur Svcs	100	0	100	0%
22100	3320	Comm Atty Maint Contracts	750	772	(22)	103%
22100	5210	Comm Atty Postal Svcs	1,500	1,500	0	100%
22100	5230	Comm Atty Telephone	2,500	711	1,789	28%
22100	5500	Comm Atty Travel	7,000	2,855	4,145	41%
22100	5549	Comm Atty Witness Travel Expen	1,500	0	1,500	0%
22100	5810	Comm Atty Dues & Memb	3,500	2,374	1,126	68%
22100	6000	Comm Atty Mat & Sup	3,500	2,404	1,096	69%

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22100	6035	Comm Atty Noncap Office Equip	400	90	310	22%
22100	6040	Technology SW/OL Content	2,500	0	2,500	0%
22100-Commonwealth's Attorney Total			503,663	333,784	169,879	66%
31200-Sheriff - Total						
31200	1100	Sheriff Salaries	1,879,349	1,188,966	690,383	63%
31200	1200	Sheriff Overtime	33,500	93,492	(59,992)	279%
31200	1200	CITAC Overtime	5,000	0	5,000	0%
31200	1300	Sheriff Part Time Salaries	43,860	29,949	13,911	68%
31200	1660	Sheriff Emp Bonuses	27,500	28,750	(1,250)	105%
31200	2100	Sheriff FICA	149,015	105,980	43,035	71%
31200	2100	OCDETF Sheriff FICA	0	53	(53)	100%
31200	2210	Sheriff VRS 1&2	169,223	110,802	58,421	65%
31200	2220	Sheriff VRS Hybrid	43,588	26,263	17,325	60%
31200	2300	Sheriff Health Ins	266,101	169,329	96,771	64%
31200	2300	OCDETF Sheriff Hth Ins	0	96	(96)	100%
31200	2400	Sheriff Life Ins	24,776	15,957	8,819	64%
31200	2510	Sheriff Dis Ins Hybrid	2,000	1,205	795	60%
31200	2700	Sheriff Workers Comp	39,492	38,844	649	98%
31200	2800	Sheriff Leave Pay	0	31,664	(31,664)	100%
31200	2810	Sheriff Holiday Pay	59,715	48,822	10,893	82%
31200	2860	Sheriff LODA	21,137	20,982	155	99%
31200	3000	Sheriff Pur Svcs	40,000	22,314	17,686	56%
31200	3320	Sheriff Maint Contracts	202,284	123,829	78,455	61%
31200	3320	Sheriff E-Ticket Maint Svc	0	4,950	(4,950)	100%
31200	3350	Sheriff Insured Repair Svcs	2,100	0	2,100	0%
31200	3500	Sheriff Printing & Binding	1,050	0	1,050	0%
31200	5210	Sheriff Postal Svcs	2,320	1,144	1,176	49%
31200	5230	Sheriff Telephone	97,198	50,779	46,419	52%
31200	5300	Sheriff Insurance	12,000	10,259	1,741	85%
31200	5400	Sheriff Leases & Rentals	17,850	46,920	(29,070)	263%
31200	5500	Sheriff Travel	70,800	795	70,005	1%
31200	5500	Sheriff Travel - Communication	0	4,801	(4,801)	100%
31200	5500	Sheriff Travel - Sworn Staff	0	33,038	(33,038)	100%
31200	5800	Sheriff Miscellaneous Expendit	1,000	25	975	3%
31200	5810	Sheriff Dues & Memb	5,250	3,801	1,449	72%
31200	6000	Sheriff Mat & Sup	63,500	1,516	61,984	2%
31200	6000	Sheriff COS Mat & Sup	0	2,362	(2,362)	100%
31200	6000	Sheriff ETK Mat & Sup	25,000	18,107	6,893	72%
31200	6000	Sheriff PSU Mat & Sup	0	3,426	(3,426)	100%
31200	6000	Sheriff SOS Mat & Sup	0	5,940	(5,940)	100%
31200	6000	Sheriff VRP Mat & Sup	0	26,604	(26,604)	100%
31200	6000	ICAC Mat & Sup	5,000	940	4,060	19%
31200	6008	Sheriff Vehicle Fuel	66,000	43,341	22,659	66%
31200	6011	Sheriff Clothing	15,650	2,424	13,226	15%
31200	6011	Sheriff Uniform Sworn Staff	0	6,860	(6,860)	100%
31200	6011	Sheriff Uniform Communications	0	18	(18)	100%
31200	6015	Sheriff Ammunition	28,000	22,791	5,209	81%
31200-Sheriff - Total Total			3,419,258	2,348,134	1,071,124	69%

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31210-Criminal Justice Training Ctr						
31210	5600	Criminal Justice Training Ctr	21,723	21,723	0	100%
31210-Criminal Justice Training Ctr Total			21,723	21,723	0	100%
31220-Drug Task Force						
31220	5600	Drug Task Force Entity Gift	13,400	6,496	6,904	48%
31220-Drug Task Force Total			13,400	6,496	6,904	48%
32200-Volunteer Fire Companies						
32200	2510	Vol Fire Dis Ins Hybrid	11,000	10,323	677	94%
32200	2700	Vol Fire Worker's Comp	21,000	16,398	4,602	78%
32200	5300	Vol Fire Co Insurance	57,000	66,523	(9,523)	117%
32200	5600	Vol Fire Companies Entity Gift	25,000	0	25,000	0%
32200	5696	Recruitment/Retention-Tuition	10,500	309	10,191	3%
32200	5697	Vol Fire 4 for Life Grant	19,000	18,923	77	100%
32200	5698	Vol Fire Fire Programs	38,000	37,955	45	100%
32200	6000	Vol Fire Mat'l Suppls	500	0	500	0%
32200-Volunteer Fire Companies Total			182,000	150,431	31,569	83%
32201-Blue Ridge Volunteer Fire Co						
32201	2860	Blue Ridge Vol Fire Co LODA	1,777	1,712	65	96%
32201	5510	Blue Ridge Vol Fire Fee for Svc	8,000	8,324	(324)	104%
32201	5600	Blue Ridge Vol Fire Co Contrib	90,000	67,500	22,500	75%
32201-Blue Ridge Volunteer Fire Co Total			99,777	77,536	22,241	78%
32202-Boyce Volunteer Fire Co						
32202	2860	Boyce Volunteer Fire Co LODA	3,344	3,222	122	96%
32202	5510	Boyce Vol Fire Co Fee for Svc	25,000	10,044	14,956	40%
32202	5600	Boyce Volunteer Fire Co Contr	90,000	67,500	22,500	75%
32202-Boyce Volunteer Fire Co Total			118,344	80,767	37,577	68%
32203-Enders Volunteer Fire Co						
32203	2860	Enders Volunteer Fire Co LODA	5,434	5,236	198	96%
32203	5510	Enders Vol Fire Co Fee for Svc	80,000	76,526	3,474	96%
32203	5600	Enders Volunteer Fire Co Contr	90,000	67,500	22,500	75%
32203-Enders Volunteer Fire Co Total			175,434	149,263	26,171	85%
32310-Fire and Rescue Services						
32310	1100	EMS Salaries	1,085,000	734,926	350,074	68%
32310	1100	SAFER Grant Salaries	0	0	0	100%
32310	1200	EMS Overtime	100,000	149,599	(49,599)	150%
32310	1300	EMS Part Time Salaries	100,000	47,964	52,036	48%
32310	2100	EMS FICA	95,955	70,031	25,924	73%
32310	2100	SAFER Grant FICA	0	0	0	100%
32310	2210	EMS VRS 1&2	118,463	81,569	36,894	69%
32310	2210	SAFER Grant VRS 1&2	0	0	0	100%
32310	2220	EMS VRS Hybrid	6,422	4,282	2,140	67%
32310	2300	EMS Health Ins	214,204	130,461	83,743	61%
32310	2300	SAFER Grant Health Ins	0	0	0	100%
32310	2400	EMS Life Ins	14,538	9,995	4,543	69%
32310	2400	SAFER Grant Group Life Ins	0	0	0	100%
32310	2510	EMS Dis Ins Hybrid	295	196	99	67%
32310	2700	EMS Workers Comp	33,816	30,299	3,517	90%
32310	2800	EMS Annual Leave Payouts	0	3,255	(3,255)	100%

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32310	2810	EMS Holiday Pay	40,000	32,231	7,769	81%
32310	2860	EMS LODA	15,958	17,668	(1,710)	111%
32310	3000	EMS Pur Svcs	90,000	48,695	41,305	54%
32310	3000	EMS Pur Svcs-Employee Training	15,000	6,264	8,736	42%
32310	5210	EMS Postal Services	200	137	63	69%
32310	5230	EMS Telephone	1,550	4,121	(2,571)	266%
32310	5230	EMS LEMPG Grant-Telephone	0	4,434	(4,434)	100%
32310	5500	EMS Travel	16,000	9,364	6,636	59%
32310	5800	EMS Miscellaneous	4,500	1,012	3,488	22%
32310	6000	EMS Mat & Sup	40,000	30,462	9,539	76%
32310	6000	EMS Matl's and Supplies-Train	1,000	298	702	30%
32310	6000	EMS LEMPG Grant Mat & Sup	7,500	14,456	(6,956)	193%
32310	6008	EMS Vehicle Fuel	35,000	19,902	15,098	57%
32310	6011	FIRE/EMS Uniforms	28,000	26,038	1,962	93%
32310	6011	FIRE Personal Protection Equip	34,751	24,049	10,702	69%
32310	6011	Fire/EMS Ballistic PPE-ARPCF	4,500	4,500	0	100%
32310	6040	EMS Tech SW/OL	23,000	24,952	(1,952)	108%
32310-Fire and Rescue Services Total			2,125,652	1,531,158	594,493	72%
32320-Lord Fairfax Emergency Medical						
32320	5600	Lord Fairfax EMS Contribution	6,904	6,904	0	100%
32320-Lord Fairfax Emergency Medical Total			6,904	6,904	0	100%
32400-Forestry Services						
32400	5600	Forestry Svcs Entity Gift	2,874	2,874	0	100%
32400-Forestry Services Total			2,874	2,874	0	100%
33210-Regional Jail						
33210	7000	Regional Jail Joint Ops	541,010	377,279	163,732	70%
33210-Regional Jail Total			541,010	377,279	163,732	70%
33220-Juvenile Detention Center						
33220	3840	Juv Det Ctr Intergov Svc Agree	13,146	6,348	6,798	48%
33220-Juvenile Detention Center Total			13,146	6,348	6,798	48%
33300-Probation Office						
33300	5230	Probation Telephone	100	32	68	32%
33300	6000	Probation Mat & Sup	300	0	300	0%
33300-Probation Office Total			400	32	368	8%
34100-Building Inspections						
34100	1100	Bldg Insp Salaries	160,154	106,770	53,384	67%
34100	1300	Bldg Insp Part Time Salaries	22,390	9,285	13,105	41%
34100	2100	Bldg Insp FICA	13,296	8,399	4,897	63%
34100	2210	Bldg Insp VRS 1&2	9,051	6,034	3,017	67%
34100	2220	Bldg Insp VRS Hybrid	9,383	6,255	3,128	67%
34100	2300	Bldg Insp Health Ins	40,227	26,764	13,463	67%
34100	2400	Bldg Insp Life Ins	2,147	1,431	716	67%
34100	2510	Bldg Insp Dis Ins Hybrid	430	287	143	67%
34100	2700	Bldg Insp Workers Comp	2,215	2,003	212	90%
34100	3000	Bldg Insp Pur Svcs	600	0	600	0%
34100	3320	Bldg Insp Maint Contracts	500	797	(297)	159%
34100	5210	Bldg Insp Postal Svcs	150	130	20	87%
34100	5230	Bldg Insp Telephone	2,500	1,777	723	71%

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34100	5500	Bldg Insp Travel	500	97	403	19%
34100	5810	Bldg Insp Dues & Memb	1,000	0	1,000	0%
34100	6000	Bldg Insp Mat & Sup	6,500	5,768	732	89%
34100	6008	Bldg Insp Vehicle Fuel	3,000	1,588	1,412	53%
34100-Building Inspections Total			274,043	177,385	96,658	65%
35100-Animal Control						
35100	1100	AnimalShltr Salaries	85,600	60,664	24,936	71%
35100	1300	AnimalShltr Part Time Salaries	14,000	14,002	(2)	100%
35100	2100	AnimalShltr FICA	7,386	6,110	1,276	83%
35100	2220	AnimalShltr VRS Hybrid	9,853	7,015	2,839	71%
35100	2300	AnimalShltr Health Ins	20,205	12,565	7,640	62%
35100	2400	AnimalShltr Life Ins	1,147	817	330	71%
35100	2510	AnimalShltr Dis Ins Hybrid	451	322	129	71%
35100	2700	AnimalShltr Workers Comp	818	742	75	91%
35100	2800	AnimalShltr Leave Pay	0	8,377	(8,377)	100%
35100	3000	AnimalShltr Pur Svcs	18,000	26,176	(8,176)	145%
35100	3320	AnimalShltr Maint Svc Contracts	150	1,276	(1,126)	851%
35100	3500	AnimalShltr Printing & Binding	200	0	200	0%
35100	5230	AnimalShltr Telephone	500	666	(166)	133%
35100	5400	Anml Shelter Leases and Rental	0	1	(1)	100%
35100	5500	AnimalShltr Travel	400	0	400	0%
35100	5510	AnimalShltr Local Mileage	100	0	100	0%
35100	6000	AnimalShltr Mat & Sup	12,668	8,744	3,924	69%
35100	6008	AnimalShltr Vehicle Fuel	1,500	551	949	37%
35100	6011	AnimalShltr Clothing	500	445	55	89%
35100-Animal Control Total			173,478	148,473	25,005	86%
35300-Med Examiner & Indigent Burial						
35300	3000	Exam&Bury Pur Svcs	200	80	120	40%
35300-Med Examiner & Indigent Burial Total			200	80	120	40%
42400-Refuse Disposal						
42400	3840	RefuseDisp Intergov Svc Agreem	194,400	99,238	95,162	51%
42400-Refuse Disposal Total			194,400	99,238	95,162	51%
42410-Solid Waste Convenience						
42410	1300	SWC PT Salaries - Regular	29,912	12,794	17,118	43%
42410	2100	SWC FICA	2,288	979	1,309	43%
42410	2700	Worker's Compensation	481	435	46	90%
42410	3000	SWC Pur Svcs	62,265	33,181	29,084	53%
42410	5110	SWC Electrical Services	2,000	842	1,158	42%
42410	5230	SWC Telephone	750	0	750	0%
42410	6000	SWC Mat & Sup	750	54	696	7%
42410-Solid Waste Convenience Total			98,446	48,284	50,163	49%
42600-Litter Control						
42600	3000	LitterCtrl Pur Svcs	16,552	565	15,987	3%
42600-Litter Control Total			16,552	565	15,987	3%
42700-Sanitation						
42700	3840	Sanitation Intergov Svc Agreem	37,000	18,654	18,346	50%
42700	5600	Sanitation Entity Gift	207,000	0	207,000	0%
42700-Sanitation Total			244,000	18,654	225,346	8%

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43200-General Property Maintenance - All Accounts						
43200	1100	Maintenanc Salaries	189,976	128,731	61,245	68%
43200	1100	CustdlSrves Sal	2,909	3,292	(383)	113%
43200	1100	JGC CustdlSrves Sal	10,847	11,557	(710)	107%
43200	1100	100NChurch CustdlSrves Sal	6,475	6,130	345	95%
43200	1100	102Church CustdlSrves Sal	12,950	12,260	690	95%
43200	1100	104Church CustdlSrves Sal	6,475	6,130	345	95%
43200	1100	524WMain CustdlSrves Sal	1,363	1,291	73	95%
43200	1100	311EMain CustdlSrves Sal	5,767	4,504	1,263	78%
43200	1100	129 Rams CustSvcs Sal-Regular	1,468	1,265	203	86%
43200	2100	Maintenanc FICA	13,837	9,403	4,434	68%
43200	2100	CustdlSrves FICA	210	239	(29)	114%
43200	2100	JGC CustdlSrves FICA	779	831	(52)	107%
43200	2100	100NChurch CustdlSrves FICA	455	431	24	95%
43200	2100	102Church CustdlSrves FICA	910	862	48	95%
43200	2100	104Church CustdlSrves FICA	455	431	24	95%
43200	2100	524WMain CustdlSrves FICA	96	91	5	95%
43200	2100	311EMain CustdlSrves FICA	414	324	91	78%
43200	2100	129 Rams CustSvcs FICA	100	90	11	89%
43200	2210	Maintenanc VRS 1&2	12,641	8,670	3,971	69%
43200	2220	Maintenanc VRS Hybrid	9,226	5,798	3,428	63%
43200	2220	CustdlSrves VRS Hybrid	118	134	(16)	113%
43200	2220	JGC CustdlSrves VRS Hybrid	440	466	(25)	106%
43200	2220	100NChurchCustdlSrves VRSHybr	263	249	14	95%
43200	2220	102Church CustdlSrves VRS Hyb	526	498	28	95%
43200	2220	104Church CustdlSrves VRSHybr	263	249	14	95%
43200	2220	524WMain CustdlSrves VRSHybr	55	52	3	95%
43200	2220	311EMain CustdlSrves VRS Hybr	234	183	51	78%
43200	2220	129 Rams CustSvcs VRS Hybrid	60	49	11	82%
43200	2300	Maintenanc Health Ins	27,385	15,471	11,913	56%
43200	2300	CustdlSrves HlthIns	469	528	(59)	113%
43200	2300	JGC CustdlSrves HlthIns	2,964	3,067	(102)	103%
43200	2300	100NChurch CustdlSrves HlthIns	1,480	1,395	86	94%
43200	2300	102Church CustdlSrves HlthIns	2,960	2,789	171	94%
43200	2300	104Church CustdlSrves HlthIns	1,480	1,395	86	94%
43200	2300	524WMain CustdlSrves HlthIns	312	294	18	94%
43200	2300	311EMain CustdlSrves HlthIns	1,576	1,225	351	78%
43200	2300	129 Rams CustSvcs Health Ins	923	544	380	59%
43200	2400	Maintenanc Life Ins	2,547	1,684	863	66%
43200	2400	CustdlSrves GrpLifeIns	39	44	(5)	113%
43200	2400	JGC CustdlSrves GrpLifeIns	145	156	(10)	107%
43200	2400	100NChurch CustdlSrves GrpLife	87	82	5	95%
43200	2400	102Church CustdlSrves GrpLife	174	164	9	95%
43200	2400	104Church CustdlSrves GrpLife	87	82	5	95%
43200	2400	524WMain CustdlSrves GrpLife	18	17	1	95%
43200	2400	311EMain CustdlSrves GrpLifeI	77	60	17	78%
43200	2400	129 Rams CustSvcs Grp Life Ins	20	16	4	82%
43200	2510	Maintenanc Dis Ins Hybrid	423	269	154	64%

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43200	2510	CustdlSrves DisInsHybrid	15	17	(2)	113%
43200	2510	JGC CustdlSrves DisInsHybrid	57	61	(4)	107%
43200	2510	100NChurchCustdlSrves DisInsHy	34	32	2	95%
43200	2510	102Church CustdlSrves DisInsHy	68	65	4	95%
43200	2510	104Church CustdlSrves DisInsHy	34	32	2	95%
43200	2510	524WMain CustdlSrves DisInsHy	7	7	0	94%
43200	2510	311EMain CustdlSrves DisInsHy	30	24	7	78%
43200	2510	129 Rams CustSvc Dis Ins Hyb	8	6	2	80%
43200	2700	Maintenanc Workers Comp	1,895	1,660	235	88%
43200	2700	CustdlSrves WrksComp	463	65	397	14%
43200	2700	JGC CustdlSrves WrksComp	2,751	230	2,521	8%
43200	2700	100NChurch CustdlSrves WrksCmp	1,030	121	908	12%
43200	2700	102Church CustdlSrves WrksComp	2,059	243	1,817	12%
43200	2700	104Church CustdlSrves WrksCmp	1,030	121	908	12%
43200	2700	524WMain CustdlSrves WrksCmp	217	26	191	12%
43200	2700	311EMain CustdlSrves WrksComp	917	86	831	9%
43200	2700	129 Rams CustSvcs WC	233	27	206	12%
43200	2750	CustdlSrves RHCC	30	34	(4)	113%
43200	2750	JGC CustdlSrves RHCC	111	118	(7)	107%
43200	2750	100NChurch CustdlSrves RHCC	66	63	4	95%
43200	2750	102Church CustdlSrves RHCC	132	125	7	95%
43200	2750	104Church CustdlSrves RHCC	66	63	4	95%
43200	2750	524WMain CustdlSrves RHCC	14	13	1	95%
43200	2750	311EMain CustdlSrves RHCC	59	46	13	78%
43200	2750	129 Rams CustSvcs RHCC	15	12	3	82%
43200	3000	Maintenanc Pur Svcs	37,000	101	36,899	0%
43200	3000	JGC Maintenanc Pur Svcs	16,000	13,161	2,839	82%
43200	3000	100 N Church Maint Pur Svcs	10,000	17,183	(7,183)	172%
43200	3000	ChurchSt Maint Pur Svcs	3,000	0	3,000	0%
43200	3000	104Church Maint Pur Svcs	12,000	6,016	5,984	50%
43200	3000	225Rams Maint Pur Svcs	10,000	0	10,000	0%
43200	3000	524West Maint Pur Svcs	1,000	800	200	80%
43200	3000	AIRec Maint Pur Svcs	8,000	10,123	(2,123)	127%
43200	3000	AIOff Maint Pur Svcs	15,000	710	14,290	5%
43200	3000	AIPool Maint Pur Svcs	3,000	150	2,850	5%
43200	3000	AIBase Maint Pur Svcs	750	225	525	30%
43200	3000	AI Soc Maint Pur Svcs	1,000	646	354	65%
43200	3000	106Church Maint Pur Svcs	1,000	0	1,000	0%
43200	3000	36EMain Maint Pur Svcs	500	500	0	100%
43200	3000	311EMain Maint Pur Svcs	3,500	0	3,500	0%
43200	3000	309WMain Maint Pur Svcs	2,000	0	2,000	0%
43200	3000	129Rams Maint Pur Svcs	2,000	834	1,166	42%
43200	3320	Maintenanc Maint Contracts	41,000	40,771	229	99%
43200	3320	JGC Maint Contracts	5,500	5,156	344	94%
43200	3320	100 N Church Maint Contracts	6,000	5,509	491	92%
43200	3320	ChurchSt Maint Contracts	3,800	4,518	(718)	119%
43200	3320	104Church Maint Contracts	4,000	4,195	(195)	105%
43200	3320	225Rams Maint Contracts	3,500	2,982	518	85%

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43200	3320	524West Maint Contracts	700	417	283	60%
43200	3320	AIRec Maint Contracts	3,500	2,814	686	80%
43200	3320	106Church Maint Contracts	500	405	95	81%
43200	3320	36EMain Maint Contracts	500	766	(266)	153%
43200	3320	311EMain Maint Contracts	4,500	3,797	703	84%
43200	3320	309WMain Maint Serv Contracts	750	9	742	1%
43200	3320	129Rams Maint Contracts	800	558	242	70%
43200	3320	AIOff Maint Contracts	400	0	400	0%
43200	3320	AIPool Maint Contracts	0	47	(47)	100%
43200	3320	32EMain Maint Contracts	0	86	(86)	100%
43200	3340	Maintenanc Custodial Contracts	0	0	0	100%
43200	3340	JGC Maintenanc Custodial Contr	0	0	0	100%
43200	3340	311EMain Maint Cus Contracts	0	0	0	100%
43200	3600	Maintenanc Advertising	1,200	0	1,200	0%
43200	5110	JGC Maintenanc Electric	46,000	31,226	14,774	68%
43200	5110	100 N Church Maint Electric	12,000	6,751	5,249	56%
43200	5110	ChurchSt Maint Electric	25,000	16,930	8,070	68%
43200	5110	104Church Maint Electric	11,000	7,439	3,561	68%
43200	5110	225Rams Maint Electric	7,500	4,931	2,569	66%
43200	5110	524West Maint Electric	2,000	1,576	424	79%
43200	5110	AIRec Maint Electric	25,000	14,137	10,863	57%
43200	5110	AIOff Maint Electric	5,500	3,412	2,088	62%
43200	5110	AIPool Maint Electric	9,000	4,941	4,059	55%
43200	5110	AIBase Maint Electric	700	294	406	42%
43200	5110	AI Soc Maint Electric	600	255	345	43%
43200	5110	311EMain Maint Electric	9,000	4,656	4,344	52%
43200	5110	309WMain Maint Electrical Svcs	1,500	579	921	39%
43200	5110	129Rams Maint Electric	3,000	1,558	1,442	52%
43200	5120	JGC Maintenanc Heating	7,000	7,702	(702)	110%
43200	5120	100 N Church Maint Heating	1,800	1,123	677	62%
43200	5120	104Church Maint Heating	4,000	1,843	2,157	46%
43200	5120	225Rams Maint Heating	7,000	3,392	3,608	48%
43200	5120	524West Maint Heating	2,000	879	1,121	44%
43200	5120	AIRec Maint Heating	6,500	3,736	2,764	57%
43200	5120	309WMain Maint Heating	2,500	1,440	1,060	58%
43200	5120	129Rams Maint Heating	4,000	1,636	2,364	41%
43200	5130	Maintenanc Water & Sewer	500	415	85	83%
43200	5130	JGC Maintenanc Water & Sewer	1,500	975	525	65%
43200	5130	100 N Church Maint Wtr & Sewr	5,000	2,737	2,263	55%
43200	5130	104Church Maint Water & Sewer	1,000	561	439	56%
43200	5130	225Rams Maint Water & Sewer	300	0	300	0%
43200	5130	AIRec Maint Water & Sewer	2,000	1,173	827	59%
43200	5130	AIOff Maint Water & Sewer	5,000	2,316	2,684	46%
43200	5130	AIPool Maint Water & Sewer	15,000	11,749	3,251	78%
43200	5130	311EMain Maint Water & Sewer	1,200	786	414	65%
43200	5130	309WMain Maint Water & Sewer	1,200	360	840	30%
43200	5130	129Rams Maint Water & Sewer	600	243	357	40%
43200	5230	Maintenanc Telephone	2,000	684	1,316	34%

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43200	5300	Maintenanc Insurance	47,605	45,601	2,004	96%
43200	5400	Maintenanc Leases & Rentals	1,000	0	1,000	0%
43200	5500	Maintenanc Travel	750	29	721	4%
43200	6000	Maintenanc Mat & Sup	35,000	21,414	13,586	61%
43200	6000	JGC Maintenance Mat & Sup	3,500	675	2,825	19%
43200	6000	100 N Church Maint Mat & Sup	1,500	1,384	116	92%
43200	6000	ChurchSt Maint Mat & Sup	1,500	610	890	41%
43200	6000	104Church Maint Mat & Sup	1,200	251	949	21%
43200	6000	225Rams Maint Mat & Sup	1,200	2,560	(1,360)	213%
43200	6000	524West Maint Mat & Sup	1,000	520	480	52%
43200	6000	AIRec Maint Mat & Sup	2,000	690	1,310	35%
43200	6000	AIOff Maint Mat & Sup	6,000	1,117	4,883	19%
43200	6000	AIPool Maint Mat & Sup	5,000	328	4,672	7%
43200	6000	AIBase Maint Mat & Sup	4,000	1,801	2,199	45%
43200	6000	AI Soc Maint Mat & Sup	8,500	4,217	4,283	50%
43200	6000	106Church Maint Mat & Sup	500	0	500	0%
43200	6000	Kohn Maint Mat & Sup	1,000	0	1,000	0%
43200	6000	32EMain Maint Mat & Sup	500	60	440	12%
43200	6000	36EMain Maint Mat & Sup	500	379	121	76%
43200	6000	311EMain Maint Mat & Sup	1,000	13	987	1%
43200	6000	309WMain Maint Mat & Sup	500	0	500	0%
43200	6000	129Rams Maint Mat & Sup	600	0	600	0%
43200	6000	CustdlSrvc Materials&Supplies	3,609	4,163	(554)	115%
43200	6008	Maintenanc Vehicle Fuel	8,000	5,402	2,599	68%
43200-General Property Maintenance - All Accounts Total			900,085	592,916	307,168	66%
51100-Local Health Department						
51100	5600	Local Health Dept Contribution	200,000	143,751	56,249	72%
51100-Local Health Department Total			200,000	143,751	56,249	72%
51200-Our Health						
51200	5600	Our Health Entity Gift	6,500	6,500	0	100%
51200-Our Health Total			6,500	6,500	0	100%
52400-N Shen Valley Subst Abuse Coal						
52400	5600	N Shen Vally Sub Abuse Coal Co	15,000	11,250	3,750	75%
52400-N Shen Valley Subst Abuse Coal Total			15,000	11,250	3,750	75%
52500-Northwestern Community Svcs						
52500	5600	NW Community Svc Entity Gift	111,284	83,463	27,821	75%
52500-Northwestern Community Svcs Total			111,284	83,463	27,821	75%
52800-Concern Hotline						
52800	5600	Concern Hotline Entity Gift	1,500	1,500	0	100%
52800-Concern Hotline Total			1,500	1,500	0	100%
52900-NW Works						
52900	5600	NW Works Entity Gift	5,000	5,000	0	100%
52900-NW Works Total			5,000	5,000	0	100%
53230-Shenandoah Area Agency on Aging						
53230	5600	Seniors First EntityGift	42,000	31,500	10,500	75%
53230-Shenandoah Area Agency on Aging Total			42,000	31,500	10,500	75%
53240-VA Regional Transp Assn						
53240	5600	Virginia Regional Transit Cont	24,960	18,720	6,240	75%

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FUNCTION	OBJECT	ACCOUNT DESCRIPTION	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% Used
53240-VA Regional Transp Assn Total			24,960	18,720	6,240	75%
53250-FISH of Clarke County						
53250	5600	FISH of Clarke County Contr	2,000	2,000	0	100%
53250-FISH of Clarke County Total			2,000	2,000	0	100%
53600-Access Independence						
53600	5600	Access Independence Contr	2,000	2,000	0	100%
53600-Access Independence Total			2,000	2,000	0	100%
53700-The Laurel Ctr (Women's Shltr)						
53700	5600	Laurel Center Contribution	6,000	6,000	0	100%
53700-The Laurel Ctr (Women's Shltr) Total			6,000	6,000	0	100%
53710-Tax Relief for the Elde						
53710	5600	Tax Relief for the Elderly	215,000	0	215,000	0%
53710-Tax Relief for the Elde Total			215,000	0	215,000	0%
69100-Lord Fairfax Community College						
69100	5600	Laurel Ridge Comm College Cont	16,921	12,691	4,230	75%
69100-Lord Fairfax Community College Total			16,921	12,691	4,230	75%
71100-Parks Administration						
71100	1100	Parks Adm Salaries	333,830	222,553	111,277	67%
71100	1300	Parks Adm Part Time Salaries	26,036	15,721	10,315	60%
71100	2100	Parks Adm FICA	27,740	16,728	11,012	60%
71100	2210	Parks Adm VRS 1&2	38,424	25,616	12,808	67%
71100	2220	Parks Adm VRS Hybrid	0	0	0	100%
71100	2300	Parks Adm Health Ins	58,745	39,164	19,581	67%
71100	2400	Parks Adm Life Ins	4,474	2,982	1,492	67%
71100	2510	Parks Adm Dis Ins Hybrid	0	0	0	100%
71100	2700	Parks Adm Workers Comp	6,158	5,463	695	89%
71100	3000	Parks Adm Pur Svcs	570	17	553	3%
71100	3180	Parks Adm Credit Card Fees	12,999	2,625	10,374	20%
71100	3320	Parks Adm Maint Contracts	930	300	630	32%
71100	3500	Parks Adm Printing & Binding	395	70	325	18%
71100	3600	Parks Adm Advertising	1,500	275	1,225	18%
71100	5210	Parks Adm Postal Svcs	1,322	0	1,322	0%
71100	5230	Parks Adm Telephone	1,000	568	432	57%
71100	5400	Parks Adm Leases & Rentals	3,204	1,974	1,230	62%
71100	5500	Parks Adm Travel	2,190	53	2,137	2%
71100	5810	Parks Adm Dues & Memb	2,099	1,630	469	78%
71100	6000	Parks Adm Mat & Sup	5,218	2,256	2,963	43%
71100	6008	Parks Adm Vehicle Fuel	1,000	196	804	20%
71100	6011	Parks Adm Clothing	1,300	639	661	49%
71100	8200	Parks Adm Capital Outlay Add	969	969	0	100%
71100-Parks Administration Total			530,104	339,798	190,307	64%
71310-Recreation Center						
71310	1100	Rec Center Salaries	63,270	42,180	21,090	67%
71310	1300	Rec Center Part Time Salaries	64,744	37,946	26,798	59%
71310	2100	Rec Center FICA	9,739	6,091	3,648	63%
71310	2210	Rec Center VRS 1&2	7,282	4,855	2,427	67%
71310	2300	Rec Center Health Ins	10,154	6,769	3,385	67%
71310	2400	Rec Center Life Ins	848	565	283	67%

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FUNCTION	OBJECT	ACCOUNT DESCRIPTION	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% Used
71310	2700	Rec Center Workers Comp	1,990	1,751	239	88%
71310	3600	Rec Center Advertising	1,000	832	168	83%
71310	5830	Rec Center Refunds	1,500	800	700	53%
71310	6000	Rec Center Mat & Sup	7,595	2,981	4,614	39%
71310	6012	Rec Center Merch for Resale	4,000	1,418	2,582	35%
71310	8200	Rec Center Capital Outlay Adds	0	5,996	(5,996)	100%
71310-Recreation Center Total			172,122	112,185	59,937	65%
71320-Swimming Pool						
71320	1200	Pool Overtime	0	137	(137)	100%
71320	1300	Pool Part Time Salaries	73,985	58,853	15,132	80%
71320	2100	Pool FICA	5,660	4,508	1,152	80%
71320	2300	Pool Health Ins	0	161	(161)	100%
71320	2700	Pool Workers Comp	1,161	1,012	149	87%
71320	3000	Pool Pur Svcs	1,500	184	1,316	12%
71320	5500	Pool Travel	275	0	275	0%
71320	5810	Pool Dues & Memb	1,800	1,365	435	76%
71320	5830	Pool Refunds	3,000	910	2,091	30%
71320	6000	Pool Mat & Sup	2,595	1,332	1,263	51%
71320	6011	Pool Clothing	1,745	0	1,745	0%
71320	6012	Pool Merch for Resale	680	0	680	0%
71320	6026	Pool Chemicals	10,000	1,456	8,544	15%
71320	8200	Pool Capital Outlay Adds	2,940	2,940	0	100%
71320-Swimming Pool Total			105,341	72,858	32,482	69%
71350-Parks Programs						
71350	1100	Programs Salaries	90,624	60,277	30,347	67%
71350	1300	Programs Part Time Salaries	135,659	49,958	85,701	37%
71350	2100	Programs FICA	14,725	8,206	6,519	56%
71350	2210	Programs VRS 1&2	10,407	6,938	3,469	67%
71350	2300	Programs Health Ins	9,627	7,880	1,747	82%
71350	2400	Programs Life Ins	1,212	808	404	67%
71350	2700	Programs Workers Comp	3,010	2,637	373	88%
71350	3000	Programs Pur Svcs	50,000	15,223	34,777	30%
71350	3500	Programs Printing & Binding	5,000	2,179	2,821	44%
71350	3600	Programs Advertising	2,000	0	2,000	0%
71350	5210	Programs Postal Svcs	100	0	100	0%
71350	5230	Programs Telephone	0	461	(461)	100%
71350	5400	Programs Leases & Rentals	315	0	315	0%
71350	5560	Programs Group Trip	42,176	1,265	40,911	3%
71350	5810	Programs Dues & Memb	200	0	200	0%
71350	5830	Programs Refunds	11,000	1,374	9,627	12%
71350	6000	Programs Mat & Sup	15,000	5,138	9,862	34%
71350	6011	Programs Clothing	1,650	290	1,360	18%
71350	6012	Programs Merch for Resale	5,821	5,244	577	90%
71350-Parks Programs Total			398,526	167,877	230,649	42%
71360-Concession Stand						
71360	1300	Concession Part Time Salaries	6,324	5,102	1,222	81%
71360	2100	Concession FICA	484	390	94	81%
71360	6000	Concession Mat & Sup	250	88	162	35%

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FUNCTION	OBJECT	ACCOUNT DESCRIPTION	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% Used
71360	6012	Concession Merch for Resale	15,800	5,133	10,667	32%
71360-Concession Stand Total			22,858	10,713	12,145	47%
72240-Barns of Rose Hill						
72240	5600	Barns of Rose Hill Contr	14,000	14,000	0	100%
72240-Barns of Rose Hill Total			14,000	14,000	0	100%
72700-VA Commission for the Arts						
72700	5600	VA Comm for Arts Contr	9,000	9,000	0	100%
72700-VA Commission for the Arts Total			9,000	9,000	0	100%
73200-Handley Regional Library						
73200	5600	Handley Regional Library Contr	325,989	244,492	81,497	75%
73200-Handley Regional Library Total			325,989	244,492	81,497	75%
81110-Planning Administration						
81110	1100	Plan Adm Salaries	328,157	217,542	110,615	66%
81110	1300	Plan Adm Part Time Salaries	36,000	25,648	10,352	71%
81110	2100	Plan Adm FICA	26,720	17,710	9,010	66%
81110	2210	Plan Adm VRS 1&2	23,868	15,912	7,956	67%
81110	2220	Plan Adm VRS Hybrid	13,904	9,127	4,777	66%
81110	2300	Plan Adm Health Ins	40,351	28,363	11,988	70%
81110	2400	Plan Adm Life Ins	4,397	2,915	1,482	66%
81110	2510	Plan Adm Dis Ins Hybrid	638	419	219	66%
81110	2700	Plan Adm Workers Comp	4,801	4,336	464	90%
81110	3000	Plan Adm Pur Svcs	15,000	2,834	12,166	19%
81110	3140	Plan Adm Engineer & Architect	20,000	0	20,000	0%
81110	3140	Plan Adm Pass Thru Eng Fees	10,000	6,900	3,100	69%
81110	3500	Plan Adm Printing & Binding	2,000	0	2,000	0%
81110	5210	Plan Adm Postal Svcs	1,200	260	940	22%
81110	5230	Plan Adm Telephone	400	606	(206)	151%
81110	5500	Plan Adm Travel	2,700	575	2,125	21%
81110	5510	Plan Adm Local Mileage	1,000	363	637	36%
81110	5810	Plan Adm Dues & Memb	150	579	(429)	386%
81110	6000	Plan Adm Mat & Sup	2,500	868	1,632	35%
81110-Planning Administration Total			533,786	334,957	198,829	63%
81120-Planning Commission						
81120	1300	Plan Com Part Time Salaries	500	100	400	20%
81120	2100	Plan Com FICA	38	8	30	20%
81120	2700	Plan Com Workers Comp	8	7	1	89%
81120	3160	Plan Com Board Member Fees	8,000	5,900	2,100	74%
81120	3600	Plan Com Advertising	4,000	1,494	2,506	37%
81120	5210	Plan Com Postal Svcs	100	22	78	22%
81120	5500	Plan Com Travel	1,750	0	1,750	0%
81120-Planning Commission Total			14,396	7,531	6,864	52%
81130-Berryville Dev Authority						
81130	1300	BryDevAuth Part Time Salaries	0	50	(50)	100%
81130	2100	BryDevAuth FICA	0	4	(4)	100%
81130	3160	BryDevAuth Board Member Fees	900	100	800	11%
81130-Berryville Dev Authority Total			900	154	746	17%
81140-Regional Airport Authority						
81140	5600	Regional Airport Auth Contr	5,000	5,000	0	100%

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FUNCTION	OBJECT	ACCOUNT DESCRIPTION	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% Used
81140-Regional Airport Authority Total			5,000	5,000	0	100%
81310	5600	Habitat for Humanity	10,000	10,000	0	100%
81310-Help With Housing Total			10,000	10,000	0	100%
81400-Board of Zoning Appeals						
81400	1300	BrdZonApp Part Time Salaries	250	0	250	0%
81400	2100	BrdZonApp FICA	19	0	19	0%
81400	3000	BrdZonApp Pur Svcs	2,000	2,914	(914)	146%
81400	3160	BrdZonApp Board Member Fees	500	0	500	0%
81400	3600	BrdZonApp Advertising	700	0	700	0%
81400	5210	BrdZonApp Postal Svcs	50	0	50	0%
81400-Board of Zoning Appeals Total			3,519	2,914	605	83%
81510-Office of Economic Development						
81510	1100	Econ Dev Salaries	74,190	46,753	27,437	63%
81510	2100	Econ Dev FICA	6,445	3,503	2,942	54%
81510	2220	Econ Dev VRS Hybrid	9,696	4,868	4,828	50%
81510	2300	Econ Dev Health Ins	10,052	6,701	3,351	67%
81510	2400	Econ Dev Life Ins	1,129	567	562	50%
81510	2510	Econ Dev Dis Ins Hybrid	445	223	222	50%
81510	2700	Econ Dev Workers Comp	1,267	1,145	122	90%
81510	3000	Econ Dev Pur Svcs	45,000	4,283	40,717	10%
81510	3320	Econ Dev Maint Svc Contracts	2,000	0	2,000	0%
81510	3500	Econ Dev Printing & Binding	6,000	0	6,000	0%
81510	3600	Econ Dev Advertising	4,000	0	4,000	0%
81510	5210	Econ Dev Postal Svcs	100	24	76	24%
81510	5230	Econ Dev Telephone	550	292	258	53%
81510	5500	Econ Dev Travel	500	726	(226)	145%
81510	5510	Econ Dev Local Mileage	310	236	74	76%
81510	5800	Econ Dev Miscellaneous Expendi	500	0	500	0%
81510	5810	Econ Dev Dues & Memb	13,927	6,354	7,573	46%
81510	6000	Econ Dev Mat & Sup	1,000	371	629	37%
81510-Office of Economic Development Total			177,111	76,046	101,065	43%
81530-Small Business Dev Center						
81530	5600	Small Bus Dev Ctr Contrib	2,000	2,000	0	100%
81530-Small Business Dev Center Total			2,000	2,000	0	100%
81540-Blandy Experimental Farm						
81540	5600	Blandy Exp Farm Contrib	3,500	3,500	0	100%
81540-Blandy Experimental Farm Total			3,500	3,500	0	100%
81550-Berryville Main Street						
81550	5600	B'ville Main St Contribution	3,500	3,500	0	100%
81550-Berryville Main Street Total			3,500	3,500	0	100%
81800-Historic Preservation Comm						
81800	1300	HstPrvCom Part Time Salaries	0	875	(875)	100%
81800	2100	HstPrvCom FICA	0	67	(67)	100%
81800	3000	HstPrvCom Pur Svcs	9,500	4,508	4,992	47%
81800	3160	HstPrvCom Board Member Fees	1,000	275	725	28%
81800	3600	HstPrvCom Advertising	300	479	(179)	160%
81800	5210	HstPrvCom Postal Svcs	50	0	50	0%

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FUNCTION	OBJECT	ACCOUNT DESCRIPTION	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% Used
81800	5500	HstPrvCom Travel	50	0	50	0%
81800	6000	HstPrvCom Mat & Sup	250	0	250	0%
81800-Historic Preservation Comm Total			11,150	6,204	4,946	56%
81910-Northern Shen Valley Reg Comm						
81910	5600	NSVRC EntityGift	11,867	11,867	(0)	100%
81910-Northern Shen Valley Reg Comm Total			11,867	11,867	(0)	100%
82210-Water Quality Management						
82210	3000	Water Qual Pur Svcs	30,760	8,305	22,455	27%
82210-Water Quality Management Total			30,760	8,305	22,455	27%
82220-Friends of the Shenandoah						
82220	5600	Friends of Shenandoah Contr	10,000	10,000	0	100%
82220-Friends of the Shenandoah Total			10,000	10,000	0	100%
82230-Board of Septic Appeals						
82230	1300	BrdSepApp Part Time Salaries	200	25	175	13%
82230	2100	BrdSepApp FICA	15	2	13	13%
82230	2700	BrdSepApp Workers Comp	7	0	7	0%
82230	3000	BrdSepApp Pur Svcs	500	0	500	0%
82230	3160	BrdSepApp Board Member Fees	250	25	225	10%
82230	3600	BrdSepApp Advertising	500	0	500	0%
82230	5210	BrdSepApp Postal Svcs	100	0	100	0%
82230-Board of Septic Appeals Total			1,572	52	1,520	3%
82400-LF Soil & Water Cons Dist						
82400	5600	Lord Fairfax S&W Contr	9,500	9,500	0	100%
82400-LF Soil & Water Cons Dist Total			9,500	9,500	0	100%
82600-Bio-solids Application						
82600	1300	Biosolids Part Time Salaries	1,000	0	1,000	0%
82600	2100	Biosolids FICA	76	0	76	0%
82600	2700	Biosolids Workers Comp	15	14	2	89%
82600-Bio-solids Application Total			1,091	14	1,078	1%
83100-Cooperative Extension Program						
83100	3320	Coop Ext Maint Contracts	800	371	429	46%
83100	3841	Coop Ext VPI Agent	58,769	21,564	37,205	37%
83100	5210	Coop Ext Postal Svcs	500	36	464	7%
83100	5230	Coop Ext Telephone	200	0	200	0%
83100	5810	Coop Ext Dues & Memb	150	0	150	0%
83100	6000	Coop Ext Mat & Sup	1,500	68	1,432	5%
83100-Cooperative Extension Program Total			61,919	22,039	39,879	36%
83400-4-H Center						
83400	5600	4-H Center EntityGift	2,000	2,000	0	100%
83400-4-H Center Total			2,000	2,000	0	100%
91600-Contingency Reserves						
91600	1000	Reserve Personnel	19,638	0	19,638	0%
91600	3140	Reserve Engineer & Architect	5,000	0	5,000	0%
91600	3150	Reserve Legal Svcs	10,000	0	10,000	0%
91600	8000	Reserve Capital Outlay	20,000	0	20,000	0%
91600-Contingency Reserves Total			54,638	0	54,638	0%
92500-Rev Refunds - Ins Claim Reimb						
92500	5830	Rev Rf Insurance Claim Reimb	0	10,285	(10,285)	100%

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FUNCTION	OBJECT	ACCOUNT DESCRIPTION	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% Used
92500-Rev Refunds - Ins Claim Reimb Total			0	10,285	(10,285)	100%
92600-Rev Refunds - Ambulance						
92600	5830	Rev Rf Ambulance Svcs Refunds	0	4,944	(4,944)	100%
92600-Rev Refunds - Ambulance Total			0	4,944	(4,944)	100%
Grand Total			14,835,590	9,506,697	5,328,893	64%

Reconciliation of Appropriations

Year Ending June 30, 2024

Date	Total	General Fund	Soc Svcs Fund	CSA Fund	Sch Oper Fund	Food Serv Fund	GG Cap Fund	School Cap Fund	GG Debt Fund	School Debt Fund	Joint Fund	Conservation Easements	Unemploy. Fund	Health Fund
04/18/23 Appropriations Resolution: Total	54,257,910	14,737,603	2,013,734	410,764	27,585,063	1,565,391	3,621,318	779,256	251,700	2,289,543	903,538	90,000	10,000	0
<i>Adjustments:</i>														
5/16/2023 Double Tollgate Pump Station Design Work							441,105							
8/15/2023 Barns of Rose Hill endowment fund match		5,000												
9/19/2023 Fire & Rescue PPE - ballistic vests		4,500												
9/19/2023 Fire & Rescue PPE - turnout gear		20,751												
10/17/2023 FY23 School Capital Carryforward										1,077,519				
10/17/2023 FY23 School Operating Carryforward										97,957				
10/17/2023 FY23 Government Capital Carryforward							1,155,765							
10/17/2023 Sheriff's Ofc PSAP Retention Grant		27,500												
10/17/2023 FY24 Parks Admin-park bench & swim team lap lanes		3,909												
10/17/2023 FY24 Capital Projects-Zero Depth Entry Pool							58,806							
11/21/2023 FY24 New Deputy 1 Position-Treasurer's Office		52,545												
11/21/2023 FY24 Capital Projects - Remaining ARPA funds								98,584						
12/19/2023 CSA FY24 supplemental request				448,008										
12/19/2023 Planning Dept - Addtl Litter Control Grant funds		8,552												
12/19/2023 Sheriff's Ofc - Addtl ARPA funds									5,000					
12/19/2023 Registrar's Ofc - VDEM Homeland Security Grant									45,000					
12/19/2023 Courthouse Greent Project								83,425						
12/19/2023 CCPS - Addtl State Rev (All-in VA & Comp Supp)					290,898									
Revised Appropriation	58,182,734	14,860,360	2,013,734	858,772	27,875,961	1,565,391	5,509,003	1,954,732	251,700	2,289,543	903,538	90,000	10,000	0
Change to Appropriation	3,924,824	122,757	0	448,008	290,898	0	1,887,685	1,175,476	0	0	0	0	0	0
Original Revenue Estimate	20,747,872	3,619,165	1,317,940	213,721	12,845,282	1,565,391	176,318	779,256	0	185,799	0	45,000	0	0
<i>Adjustments:</i>														
9/19/2023 Fire & Rescue PPE - ballistic vests		4,500												
10/17/2023 FY23 School Capital Carryforward										815,064				
10/17/2023 FY23 Government Capital Carryforward							141,708							
10/17/2023 Sheriff's Ofc PSAP Retention Grant		27,500												
10/17/2023 FY24 Parks Admin-park bench & swim team lap lanes		3,909												
10/17/2023 FY24 Capital Projects-Zero Depth Entry Pool							58,806							
11/21/2023 FY24 New Deputy 1 Position-Treasurer's Office		14,711												
11/21/2023 FY24 Capital Projects - Remaining ARPA funds								98,584						
12/19/2023 CSA FY24 supplemental request				359,133										
12/19/2023 Planning Dept - Addtl Litter Control Grant funds		8,552												
12/19/2023 Sheriff's Ofc - Addtl ARPA funds									5,000					
12/19/2023 Registrar's Ofc - Homeland Security Grant VDEM									45,000					
12/19/2023 CCPS - Addtl State Rev (All-in VA & Comp Supp)					290,898									
Revised Revenue Estimate	22,621,237	3,678,337	1,317,940	572,854	13,136,180	1,565,391	525,416	1,594,320	0	185,799	0	45,000	0	0
Change to Revenue Estimate	1,873,365	59,172	0	359,133	290,898	0	349,098	815,064	0	0	0	0	0	0
Original Local Tax Funding	33,510,038	11,118,438	695,794	197,043	14,739,781	0	3,445,000	0	251,700	2,103,744	903,538	45,000	10,000	0
Revised Local Tax Funding	35,561,497	11,182,023	695,794	285,918	14,739,781	0	4,983,587	360,412	251,700	2,103,744	903,538	45,000	10,000	0
Change to Local Tax Funding	2,051,459	63,585	0	88,875	0	0	1,538,587	360,412	0	0	0	0	0	0

Italics = Proposed actions

YEAR-TO-DATE BUDGET REPORT

FOR 2024 13

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
301 General Govt Capital Proj Fund							
94110 HVAC System Replacement	0	212,058	212,058	143,443.55	.00	68,614.45	67.6%
94120 Roofing	0	26,465	26,465	18,900.00	8,465.00	-900.00	103.4%
94130 Painting and Flooring	0	70,413	70,413	.00	8,470.00	61,943.00	12.0%
94140 Landscaping	0	7,336	7,336	.00	.00	7,336.00	.0%
94141 Courthouse Green Project	0	105,954	105,954	1,786.25	8,721.22	95,446.53	9.9%
94182 Circuit Courthouse Renovation	0	19,536	19,536	27,829.43	.00	-8,293.43	142.5%
94310 Sheriff's Equipment	211,250	20,605	231,855	55,917.14	87,767.15	88,170.71	62.0%
94326 Fire/EMS Vehicle	50,000	0	50,000	50,000.00	.00	.00	100.0%
94327 Fire/EMS Pers Protective Equi	300,000	0	300,000	9,126.09	281,062.20	9,811.71	96.7%
94331 Sheriff's Vehicles	228,750	23,689	252,439	212,361.66	6,928.52	33,148.82	86.9%
94410 Health & Human Svcs Space	0	40,000	40,000	.00	.00	40,000.00	.0%
94501 Berryville Business Park	0	22,696	22,696	515.96	8,500.00	13,680.20	39.7%
94505 Double TollGate	0	441,105	441,105	291,357.66	.00	149,747.34	66.1%
94601 Technology Improvements	0	6,118	6,118	.00	.00	6,118.00	.0%
94603 Mobile Radio System	445,000	-344,844	100,156	61,318.31	.00	38,837.69	61.2%
94604 911 Phone System	0	14,947	14,947	19,929.98	.00	-4,982.98	133.3%
94606 Broadband	2,160,000	0	2,160,000	1,080,000.00	.00	1,080,000.00	50.0%
94610 Mobile Radios EMS	0	453,383	453,383	342,033.98	.00	111,349.02	75.4%
94611 Avenity-Tax Software	0	244,600	244,600	171,436.48	68,163.52	5,000.00	98.0%
94702 Swimming Pool	200,000	86,951	286,951	165,739.80	105,915.00	15,296.16	94.7%
94703 Park Repairs	0	72,250	72,250	10,142.50	5,162.50	56,945.00	21.2%
94707 Recreation Center Addition	0	4,200	4,200	4,200.00	.00	.00	100.0%
94711 Baseball Fields	0	8,000	8,000	.00	.00	8,000.00	.0%
94802 Reassessment	0	304,027	304,027	25,869.00	279,416.00	-1,258.00	100.4%
94803 Tourism Signs	0	28,197	28,197	4,598.00	.00	23,599.00	16.3%
94804 DeedBookRestoration	26,318	0	26,318	26,318.00	.00	.00	100.0%
94805 SHSP Ensuring Election Secrty	0	45,000	45,000	.00	.00	45,000.00	.0%
GRAND TOTAL	3,621,318	1,912,686	5,534,004	2,722,823.79	868,571.11	1,942,609.22	64.9%

** END OF REPORT - Generated by Brenda Bennett **