

Secondary System
Clarke County
Construction Program
Estimated Allocations

Fund	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total
CTB Formula - Unpaved State	\$87,791	\$100,989	\$97,058	\$0	\$0	\$0	\$285,838
Secondary Unpaved Roads	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TeleFee	\$33,859	\$33,859	\$33,859	\$33,859	\$33,859	\$33,859	\$203,154
Residue Parcels	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP Converted from IM	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal STP - Bond Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Formula STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MG Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BR Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other State Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
District Grant - Unpaved	\$0	\$0	\$0	\$136,278	\$56,114	\$74,499	\$266,891
Total	\$121,650	\$134,848	\$130,917	\$170,137	\$89,973	\$108,358	\$755,883

Board Approval Date:

Residency Administrator

Date

County Administrator

Date

District: Staunton
 County: Clarke County
 Board Approval Date:

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

2018-19 through 2022-23

Route PPMS ID Accomplishment Type of Funds Type of Project Priority #	Road Name Project # Description FROM TO Length	Estimated Cost Ad Date	Previous Funding SSYP Funding Other Funding Total	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count Scope of Work FHWA # Comments	
					2017-18	2018-19	2019-20	2020-21	2021-22	2022-23			
Rt.0723 64818 STATE FORCES/HIRED EQUIPMENT S No Plan 0001.03	MILLWOOD ROAD 0723021 RTE 723 - BRIDGE REHAB 0.62 to Route 255 1.35 to Route 340 0.1	PE \$0 RW \$0 CON \$0 Total \$0 Ad Date	\$0 \$71,011 \$108,399 \$179,410										1400 Bridge Rehab w/o Added Capacity 16014 Complete schedule & estimate required.
Rt.0639 105008 STATE FORCES/HIRED EQUIPMENT S No Plan 0004.04	Allen Road 0639021729 Allen Rd - Secondary Unpaved Road Project Phase I Rt. 611 - Summit Point Road 1.1 MI W Rt. 611 - Summit Point Road 1.1	PE \$2,346 RW \$0 CON \$179,012 Total \$181,358 Ad Date 4/30/2018	\$181,358 \$0 \$181,358	\$0								\$0	170 Reconstruction w/o Added Capacity 16004
Rt.0639 110962 STATE FORCES/HIRED EQUIPMENT State forces/Hired equip CN Only 0004.05	Allen Road 0639021734 Allen Rd - Secondary Unpaved Road Project Phase II 1.1 MI W Rt. 611 - Summit Point Road Crums Church Road Rt 632 1.5	PE \$0 RW \$0 CON \$300,000 Total \$300,000 Ad Date 7/25/2022	\$209,357 \$0 \$209,357	\$90,643	\$90,643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	180 Reconstruction w/o Added Capacity 16004
Rt.0621 106051 STATE FORCES/HIRED EQUIPMENT No Plan 0004.06	Lockes Mill Road 0621021730 Lockes Mill Road - Secondary Unpaved Road Project 2.09 MI E Rt. 608 (Parshall Rd) 1.09 MI E Rt. 608 (Parshall Rd) 1.5	PE \$5,000 RW \$0 CON \$459,938 Total \$464,938 Ad Date 4/30/2022	\$0 \$0 \$464,938	\$464,938	\$0	\$100,989	\$97,058	\$136,278	\$56,114	\$74,499	\$0	\$0	120 Reconstruction w/o Added Capacity 16004
Rt.4003 100135 NOT APPLICABLE S 9999.99	1204003 COUNTYWIDE RURAL ADDITIONS VARIOUS LOCATIONS IN COUNTY VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$250,000 Total \$250,000 Ad Date 3/1/2011	\$28 \$0 \$28	\$249,972	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$249,972	0 Reconstruction w/o Added Capacity 16004 RURAL ADDITIONS - SECTION 33.1 -72.1. ROLLOVER OF FUNDS CAN BE FOR FIVE YEARS.

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					2017-18	2018-19	2019-20	2020-21	2021-22	2022-23		
Rt.4007 100148 NOT APPLICABLE S	1204007 COUNTYWIDE TRAFFIC SERVICES VARIOUS LOCATIONS IN COUNTY VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$250,000 Total \$250,000 3/1/2020	\$0 \$2,264 \$0 \$2,264	\$0 \$247,736	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$247,736	0 Safety 10021 TRAFFIC SERVICES INCLUDE SECONDARY SPEED ZONES, SPEED STUDIES, OTHER NEW SECONDARY SIGNS	
Rt.4005 100204 NOT APPLICABLE S	1204005 COUNTYWIDE ENGINEERING & SURVEY VARIOUS LOCATIONS IN COUNTY VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$250,000 Total \$250,000 3/1/2011	\$0 \$39,126 \$0 \$39,126	\$0 \$210,874	\$31,007 \$0 \$31,007	\$33,859 \$0 \$33,859	\$33,859 \$0 \$33,859	\$33,859 \$0 \$33,859	\$33,859 \$0 \$33,859	\$0 \$0 \$10,572	0 Preliminary Engineering 16015 MINOR SURVEY & PRELIMINARY ENGINEERING FOR BUDGET ITEMS AND INCIDENTAL TYPE WORK.	
Rt.4006 100300 NOT APPLICABLE S	1204006 COUNTYWIDE FERTILIZATION & SEEDING VARIOUS LOCATIONS IN COUNTY VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$250,000 Total \$250,000 3/1/2011	\$0 \$1,000 \$0 \$1,000	\$0 \$249,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$249,000	0 Preliminary Engineering 16015 FERTILIZATION AND SEEDING TO IMPROVE SLOPE STABILIZATION ON SECONDARY SYSTEM	