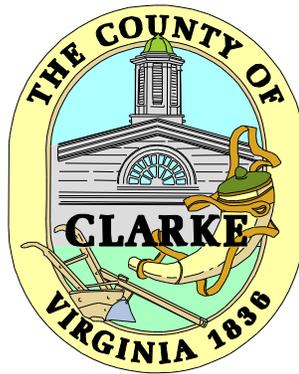


Clarke County Board of Supervisors



Regular Meeting Packet

July 19, 2016



Clarke County Board of Supervisors Regular Meeting Agenda

Main Meeting Room Berryville / Clarke County Government Center
101 Chalmers Court, 2nd Floor, Berryville, Virginia

Item	July 19, 2016	Packet Page
Afternoon Session 1:00 PM		
1. Call To Order		6
2. Adoption Of Agenda		7
3. Citizen's Comment Period		8
4. VDOT Update		9
5. People Inc. Annual Report by Rob G. Goldsmith, President and CEO		10
6. Reschedule November BoS Regular Meeting Date from Tuesday, November 15, to Thursday, November 3 – in conjunction with Committee Meetings [no evening session], or Thursday, November 17 or Tuesday, November 22 [no evening session]		11
7. Approval of Minutes. Action: Approve the following minutes:		
– June 21, 2016 Regular Meeting		13
– June 29, 2016 Joint Meeting Clarke County Board of Supervisors and Berryville Town Council		56
8. Consent Agenda. Action: Approve the following items:		70
A. 2016-10R Resolution authorizing the Sheriff of the Clarke County Sheriff's Office to take all necessary steps to withdraw from membership in the Rappahannock Regional Criminal Justice Academy and to establish membership in the Skyline Regional Criminal Justice Academy		71
B. ArchiveSocial Contract for Social Media Records Management		73
C. Funding Appropriation to the Conservation Easement Authority Local Fund Moore & Dorsey Conservation Easement Purchase		74
9. Board of Supervisors Personnel Committee		79
A. Expiration of Term for appointments expiring through September 2016. Action: The Personnel Committee recommends reappointment:		80
– John Crawford to the Regional Airport Authority for an additional four-year term expiring June 30, 2020.		
– William Daniel to the Lord Fairfax Community College Board for an additional four-year term expiring June 30, 2020.		
– Diane Shipe to Our Heath [Group A Directors] for an additional three-year term expiring March 15, 2019.		
– Angela Stidham to the Lord Fairfax Emergency Medical Services Council for an additional three-year term expiring June 30, 2019.		
– Ralph Welliver to the Clarke County Sanitary Authority for an additional four-year term expiring June 30, 2020.		

Note: The order in which Agenda items are considered may be changed to assure that public hearings are started as close as possible to the scheduled time

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Clarke County Board of Supervisors Regular Meeting Agenda

Main Meeting Room Berryville / Clarke County Government Center
101 Chalmers Court, 2nd Floor, Berryville, Virginia

July 19, 2016

Item	Packet Page
B. FY2017 Salary Adjustment Briefing by David Ash. Action: See Work Session Item F.	79
10. Board of Supervisors Work Session	90
A. Closed Session Pursuant to §2.2-3711-A7 Consultation with legal counsel and briefings by staff members or consultants pertaining to actual or probable litigation, where such consultation or briefing in open meeting would adversely affect the negotiating or litigating posture of the public body; and consultation with legal counsel employed or retained by a public body regarding specific legal matters requiring the provision of legal advice by such counsel to review the proposed Stormwater Ordinance. Action: Set Public Hearing, Repeal of Clarke County Code Chapter 154 – Stormwater Management.	93
B. Closed Session Pursuant §2.2-3711-A29 Discussion of the award of a public contract involving the expenditure of public funds, including interviews of bidders or offerors, and discussion of the terms or scope of such contract, where discussion in an open session would adversely affect the bargaining position or negotiating strategy of the public body to review Telecommunications Engineering Study Procurement. Action: Information only.	91
C. Agricultural Business Uses in the AOC District. Action: Staff recommends the Board “Move to request the Planning Commission to evaluate agricultural business uses currently allowed only in the Highway Commercial or Neighborhood Commercial Districts and determine whether they would be appropriate in the Agricultural-Open Space-Conservation District. The evaluation should, at a minimum, include the following:	94
1. Determine whether such uses should be limited to properties with direct access to primary highways.	
2. Determine whether such uses should be added to the AOC District as by-right or special uses.	
D. World War I and World War II Commemoration Designated Local Contact. Action: Information only.	95
E. 2016-10R Resolution authorizing the Sheriff of the Clarke County Sheriff's Office to take all necessary steps to withdraw from membership in the Rappahannock Regional Criminal Justice Academy and to establish membership in the Skyline Regional Criminal Justice Academy. Action: See Consent Agenda Item A	71
F. FY2017 Salary Adjustment Discussion. Action: Continued discussion.	92
11. Board of Supervisors Finance Items	104
1. Berryville Main Street MOU. Action: Approve Finance Committee recommendation to increase the number of annual installments from two to four.	106
2. Economic Incentive for Handsome Brook Farm Egg Processing Facility. Action:	104

Note: The order in which Agenda items are considered may be changed to assure that public hearings are started as close as possible to the scheduled time

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Clarke County Board of Supervisors Regular Meeting Agenda

Main Meeting Room Berryville / Clarke County Government Center
101 Chalmers Court, 2nd Floor, Berryville, Virginia

Item	July 19, 2016	Packet Page
Information only.		
3. Equine Alliance Economic Development Funding Request. Action: Information only.		113
4. Preventative Maintenance of County Radios (subscriber units). Action: The Finance Committee recommends the following action: "Be it resolved that the FY16 Capital budget for Mobile Radios be reduced \$9,300, and be it further resolved that the FY17 Sheriff's budget be increased \$9,300."		117
5. Compensation Board Premium Recoveries. Action: Information only.		118
6. Commonwealth of Virginia Compensation Increase. Action: Information only.		104
7. Certified Planning Commissioner program. Action: Information only.		128
8. ArchiveSocial. Action: See Consent Agenda Item B		73
9. Moore & Dorsey Conservation Easement Purchase. Action: See Consent Agenda Item C.		74
10. Bills and Claims – Invoice History Report. Action: Accept June Bills and Claims – Invoice History Report.		134
11. Standing Reports		
Reconciliation of Appropriations		142
General Fund Balance		143
Expenditure Summary – YTD Budget Report		144
Capital Projects		155
12. Government Projects Update		156
13. Miscellaneous		157
14. Summary Of Required Action		158
15. Board Member Committee Status Reports		159
16. Closed Session [as necessary]		160
Evening Session 6:30 pm		
17. Citizen's Comment Period		161
18. PH 16-18: CC-2016-03 Clarke County Code Chapter 40 Voting Districts 40-3. Polling Places established to change Millwood Precinct polling place from Powhatan School 49 Powhatan Lane, Boyce, VA 22620 to Veterans of Foreign War Post 9760 425 South Buckmarsh Street, Berryville VA 22611.		163
19. PH 16-19: Appeal of Board of Septic Appeals Decision - Steven Soechtig. Location: Subject property is located on Blue Ridge Mountain Road, Paris, VA; Property identified as Lot 23 Section B of Paris Heights subdivision; Tax Map Parcel #40A-1-23 Request: The applicant is appealing the Board of Septic and Well Appeals decision to uphold Staff's application of		169

Note: The order in which Agenda items are considered may be changed to assure that public hearings are started as close as possible to the scheduled time

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Clarke County Board of Supervisors Regular Meeting Agenda

Main Meeting Room Berryville / Clarke County Government Center
101 Chalmers Court, 2nd Floor, Berryville, Virginia

Item	July 19, 2016	Packet Page
<hr/>		
	Chapter 143-9(B) and Table 1 of the Clarke County Septic Ordinance specifically, "The minimum separation distance from a Soil Treatment Area to springs at a lower elevation than the septic system is 500 feet".	
20. Adjournment		173
<hr/>		
Reports in July Packet:		
1. Building Department		175
2. Commissioner of the Revenue		185
3. Economic Development		193
4. Fire & EMS		195
5. Virginia Regional Transit		196

Announcements: Any Board member still using a personal email account should contact Gordon Russell, IT/GIS Director, for assistance in transitioning to an archived government account.

Clarke County Board of Supervisors

Call to Order

Clarke County Board of Supervisors

Adoption of Agenda

Clarke County Board of Supervisors

Citizen Comment Period

Clarke County Board of Supervisors

VDOT



RECEIVED

MAY - 9 2016

Clarke County

peopleinc.net

April 27, 2016

David L. Ashe
101 Chalmers Court, Suite B
Berryville, VA 22611

Dear Mr. Ashe,

I write to request time on the agenda of the Clarke County Board of Supervisors for its meeting at 1:00 p.m. on July 19, 2016. My purpose is to present Board Members with People Incorporated's most recent annual report. I would, of course be happy to address any other topics that you or the Board desire. If July 19th is not a convenient date, please let me know and I will propose an alternative time.

Thank you for your assistance with this request.

Sincerely,

Robert G. Goldsmith
President and CEO

People Incorporated of Virginia

- Headquarters** 1173 West Main Street, Abingdon, VA 24210 *Phone* 276.623.9000 or 276.466.6527 *Fax* 276.628.2931 *Email* info@peopleinc.net
- Bristol Office** 800 Martin Luther King, Jr. Boulevard, Bristol, VA 24201 *Phone* 276.466.5587 *Fax* 276.466.0728 *Email* bristol@peopleinc.net
- Clintwood Office** P.O. Box 1439, Clintwood, VA 24228 *Phone* 276.926.5600 *Fax* 276.926.8244 *Email* dickenson@peopleinc.net
- Grundy Office** 20694 Riverside Drive, Grundy, VA 24614 *Phone* 276.935.4747 *Fax* 276.935.4368 *Email* buchanan@peopleinc.net
- Lebanon Office** 122 Price Street, Lebanon, VA 24266 *Phone* 276.889.0999 *Fax* 276.889.0117 *Email* russell@peopleinc.net
- Manassas Office** 9324 West St., Manassas, VA 20110 *Phone* 571.445.3020 *Fax* 571.445.3030 *Email* pwc@peopleinc.net
- Woodstock Office** 150 South Main Street, Woodstock, VA 22664 *Phone* 540.459.9096 *Fax* 540.459.8732 *Email* woodstock@peopleinc.net



Clarke County Board of Supervisors

Reschedule November BoS Regular Meeting Date from Tuesday, November 15, to:

Option 1: Thursday, November 3 – in conjunction with Committee Meetings [no evening session]; or

Option 2: Thursday, November 17; or

Option 3: Tuesday, November 22 [no evening session]

2016 Clarke County Board of Supervisors Meeting Schedule

<i>Meeting Type</i>	<i>Day</i>	<i>Date</i>	<i>Time</i>	<i>Additional Info</i>
Committee Meetings	Monday	January 11	9:30 am	
Regular Meeting	Tuesday	January 19	1 pm	
Committee Meetings	Monday	February 8	9:30 am	
Regular Meeting	Tuesday	February 16	1 pm	
Committee Meetings	Monday	March 7	9:30 am	
Regular Meeting	Tuesday	March 15	1 pm	
Committee Meetings	Monday	April 11	9:30 am	
Regular Meeting	Tuesday	April 19	1 pm	
Committee Meetings	Monday	May 9	9:30 am	
Regular Meeting	Tuesday	May 17	1 pm	
Committee Meetings	Monday	June 13	9:30 am	
Regular Meeting	Tuesday	June 21	1 pm	
Committee Meetings	Monday	July 11	9:30 am	
Regular Meeting	Tuesday	July 19	1 pm	
Committee Meetings	Monday	August 8	9:30 am	
Regular Meeting	Tuesday	August 16	1 pm	
Committee Meetings	Monday	September 12	9:30 am	
Regular Meeting	Tuesday	September 20	1 pm	
<i>Committee Meetings</i>	<i>Tuesday*</i>	<i>October 11</i>	<i>9:30 am</i>	<i>Holiday Monday Oct 10</i>
Regular Meeting	Tuesday	October 18	1 pm	
<i>Committee Meetings</i>	<i>Thursday*</i>	<i>November 3</i>	<i>9:30 am</i>	<i>VACo Conference</i>
Regular Meeting	Tuesday	November 15	1 pm	
Committee Meetings	Monday	December 12	9:30 am	
Regular Meeting	Tuesday	December 20	1 pm	

Unless otherwise noted, Regular Meetings are held in the Main Meeting Room and Committee Meetings are held in Meeting Room AB in the Berryville Clarke County Government Center, 2nd Floor, 101 Chalmers Court, Berryville, Virginia

Note: Work Sessions scheduled for Committee Meeting days on matters for which the Board has deemed additional discussion and/or information necessary.

Agenda Items / Packet Material due by 5 pm on the Monday one week prior to the scheduled meeting.

Approved 01/11/2016

June 21, 2016

Clarke County Board Of Supervisors
Regular Meeting
Main Meeting Room

1:00 p.m.

At a regular meeting of the Board of Supervisors of Clarke County, Virginia, held in the Berryville Clarke County Government Center, 101 Chalmers Court, 2nd Floor, Berryville, Virginia conducted on Tuesday, June 21, 2016.

Board Members Present

Mary L.C. Daniel – Berryville District; David S. Weiss - Buckmarsh / Blue Ridge District; Terri T. Catlett - Millwood / Pine Grove District; Barbara J. Byrd – Russell District; Bev B. McKay – White Post District

Board Members Absent

Afternoon Session: None

Evening Session: None

Staff Present

David Ash, Ryan Fincham, Brandon Stidham, Alison Teetor

Constitutional / State Offices

Julie Aemmer, Barbara Bosserman, Tony Roper

Press

Jim McConville - The Winchester Star

Others Present

Angela Anderson-Spinosa; Randy Buckley; Joshua David; Robert Mitchell; Preston Schultz, - Hecate, Patti Shorr – Hecate, Jeremy Tweedie – Greenway Engineering; Chris Bates, Robina Rich Bouffault, Kathy Frederickson, Joshua David, Keith Dalton, and other citizens

1) Call to Order

Board of Supervisors Meeting Minutes For June 21, 2016 – Regular Meeting

Chairman Weiss called the afternoon session to order at 1:01 p.m.

2) Adoption of Agenda

Vice Chair McKay moved to adopt the agenda as presented. The motion carried by the following vote:

Barbara J. Byrd	- Aye
Terri T. Catlett	- Aye
Mary L.C. Daniel	- Aye
Beverly B. McKay	- Aye
David S. Weiss	- Aye

3) Citizens Comment Period

Joshua David, Shenandoah River Lane, Shenandoah Farms Sanitary District. Mr. David commented that there were a lot of people here to speak about this matter. He spoke about how the group got to this point and stated that the Board, when it first came about, chose not to take a position; and the POSF, their attorney and the citizens of Warren County filed a petition to have a sanitary district created. That petition had 24 duplicate names, 3 triplicates, 9 non-residents, 10 that were not registered voters, 11 lacked signatures, 94 of the 94 lacked dates, 94 lacked witness signatures, 35 were copied from a different petition, 59 signature pages made no reference to the sanitary district, and 2 were forgeries – one investigated by the Sheriff’s Department and the Commonwealth Attorney declined to prosecute. Shenandoah Farms is not a subdivision. It is not a development. It is simply name that Bob Young put on a piece of paper when he submitted some land for subdivision. It is actually five separate subdivisions. There is no legal mechanism that ties any of us together. POSF is not a homeowners association. It is a non-stock corporation that has deeded lot fees of \$15 to \$25 from only 60 lots. So, there is really no connection amongst the lots. But, the sanitary district was passed; and the residents of Shenandoah River Lane went through the trouble of forming a corporation getting ownership of their road, submitting a budget to Mr. Ash in attempting to work with the County to make this thing work, and work well, if it was going to be. My objection has always been not to the sanitary district but to forcing people on the state roads to pay for private roads that they don’t use, forcing citizens to become members of a private entity, a club, POSF so they could use facilities, basketball courts and such, and asking residents living on one road to pay for the maintenance of another. There are two houses on Shepherd Lane. It is almost a half a mile straight up the mountain. Those people chose to live there. They bought a house there. They should have known and did know how the road was going to be maintained and funded; and so, it is incredibly unfair of them to go before a judge, and before this Board, and attempt to use the taxing authority of the County government to force us to pay for the maintenance of their roads. I think a fair solution would be for the

people on each road, whether it is through the sanitary district and taxes, or through their own private organization to pay for the road that they live on.

Brenda Brown, Shenandoah River Lane, Shenandoah Farms Sanitary District. Ms. Brown said that we have been working on this process, trying to work with the County, about the sanitary district. We feel like the POSF really brought this on us. We did not ask for this. Property Owners Association Board is basically more Warren County's, all Warren County's citizens and one Clarke County person has a say on that Board. They got the petition developed. They went to an attorney and hired an attorney to do that; then, they did a very sloppy job of getting that process done, legal, illegal, however; but, they finally got it through. We felt like that court hearing was very unfair the day that we went. We felt like it was signed, sealed and delivered before we ever got there. But, I would ask that if the Board did consider funding this sanitary district that any funds collected by the citizens of Shenandoah River Lane come back to Shenandoah River Lane. We don't feel like it is our responsibility for the sanitary district fees to be collected, put in one pot, and then divvied out for everybody else. Again, what Josh said, we did not choose to live on that mountain. There is a reason I don't live on that mountain and we would prefer to have those funds to come back to us. So, we are just asking for funds, if it is, if it does, go forward, we are hoping that's not, but that is where we are today.

Susan David, Shenandoah River Lane, Shenandoah Farms Sanitary District. Mrs. David, mother of Josh David, stated that she agreed with everything her son said.

H.Larry. Garrett, Shenandoah River Lane, Shenandoah Farms Sanitary District. Mr. Garrett stated that he had lived on Shenandoah River Lane for about 17 years and has been at the end of the whip of the POSF. He said that he used to attend meetings. He had to try to convince POSF that we deserved some interest of theirs to help us maintain our road. I was always told that was not going to happen primarily because the money they received came from Warren County. So, pack your bag and go take care of it yourself, which is what we have done for the 17 years that I've been there. Now, I don't necessarily oppose the sanitary district. I see great potential in improving and maintaining the roads in the Clarke County side. However, I support exactly what Josh said. I'm on the Board of the corporation that owns the road and would ask that if you are going to proceed to levy taxes on us, that you are empowered to do under the law, that you consider a scale of the taxes, apportion them in a manner that addresses the delicacy and equality of the required maintenance. We have submitted a budget to pave it. We have discussed with them a possible approach to, not only solve your problem, but solve our problem; and so, I would just like to add my voice to support what David said.

Bob Hobbs, Shenandoah River Lane, Shenandoah Farms Sanitary District. Mr. Hobbs stated that he had lived on Shenandoah River Lane since 1988. He said that we have never gotten anything from Shenandoah Farms, the POSF. They have never done anything for our road. We started taking care of our road on our own. My wife has been collecting the money for the road for the last twenty years. So, we know everything about it moneywise. I invite you all to come down our road and see what it looks like. We have maintained it

ourselves. We clear brush from the sides, never asking for any help from anyone; and now, just because there are some people up on the mountain that need help with their road, they are coming to us. I really don't think that's fair. Again, I invite you all to come drive down our road.

Terry Bolden, Shenandoah River Lane, Shenandoah Farms Sanitary District. Mr. Bolden identified himself as a resident of Shenandoah River Road and expressed his agreement with the rest of the neighbors that live there with him. It seems like, I don't believe, that we should have to take care of the guys up on the hill because they used poor judgement to live up on the hill. The hill did not grow since they moved there. I don't think we should pay taxes to Clarke County and turn them over to Warren to do as they see fit to fix our roads or their roads, whatever. That is my take.

Chairman Weiss thanked those in attendance for taking the time to address the Board. He assured that the Board would be discussing the issue later on the agenda.

4) Clarke County Equine Alliance Economic Development Presentation by Cathy Frederickson

Terri Catlett, member of the Equine Alliance, citing potential conflict moved from the dais to the audience during the presentation and discussion.

Cathy Frederickson, CCEA Board member, provided a brief review of the Equine Alliance report provided to the Board in its June 21, 2016 Regular Meeting Packet.

Chairman Weiss called for question from the Board.

Supervisor Byrd asked if the Equine Alliance was represented throughout the County.

Mrs. Frederickson responded in the affirmative.

Chairman Weiss remarked that if the survey were conducted and it got the anticipated results what steps the County might take different from what it is currently doing.

Mrs. Frederickson responded that that would be up to Weldon Cooper. She stated that Weldon Cooper would provide quantified data and options that the County could use to improve the economic impact through incentives, support for community gatherings of equine enthusiasts and improving communications with the equine community.

Chairman Weiss advised that this type of request would typically be put forward during budget season, January through March. He also expressed concern for funding a private group.

Supervisor Daniel noted that the \$10,000 requested for the survey appeared to be to cover the hourly rate for Weldon Cooper's Dr. Ellis and a research assistant.

Supervisor Byrd stated that over the years the County had seen an increase in breeders, indoor arenas, training, riding rings, shows, eventing, etc. She opined that the equine industry was a large factor in the County’s economic development and the survey was needed. She opined that the County should support the equine industry noting its investment in farms, barns, stables, fencing, hay, farriers, veterinarians.

Vice Chairman McKay added that the County must look at agricultural endeavors and what each brought to the County. He opined that, with what they integrate, horses were probably the largest sector of agriculture in the County.

Mrs. Frederickson put forth that updated information the survey would provide was needed to develop strategies.

Supervisor Daniel commented that horses are a serious industry and support other serious industries and providers.

Supervisor Byrd asked that the funding request be referred to the Finance Committee for further review and consideration. She opined that economic development entailed more than just stores downtown.

Chairman Weiss agreed to refer the matter to the Finance Committee for review at its July meeting.

At 1:36 p.m., Supervisor Catlett rejoined the Board on the dais.

- 5) Special Event Permit Application: Long Branch Historic House and Farm Rhythm and Brews Festival Medium Event August 20, 2016, 11 am to 6 pm.

Special Event Permit Application

To: Clarke County Board of Supervisors

Date: June 21, 2016

Name: Rhythm & Brews Festival

Size: Medium [<999 from 11 am to 6 pm]

Location: Long Branch Historic House and Farm (Rt. 624 & 626) 830 Long Branch Lane Millwood, Virginia 2264

Date: August 20, 2016

Applicant / Event Director: Angela Anderson-Spinosa, Director of Development

Event Summary: Single-day beer and music Festival. The Festival will include: tastings from local breweries, local musical entertainment and feature local food vendors. Long Branch estimates the Festival will draw approximately 900 attendees the first year.

06-21-2016: Staff Comment & Recommendation:

Chapter 57 Special Event –

§ 57-2. Definitions. Medium Special Event – Special Events for 150 to 499 persons attending an event with six or more days in a calendar year and Special Events of 500 to 999 persons attending an event.

§ 57.6. Action on applications. For Medium Special Events, the Board shall consider the application and agency comments and shall approve the application, incorporating such reasonable terms and conditions as may be established, deny the application, or set a public hearing on the application for the next regular meeting of the Board. *After a public hearing at the next regular meeting, the Board shall approve the application, incorporating such reasonable terms and conditions as may be established or deny the application.*

All special event application requirements met. Staff recommends approval of this first-time medium event, Rhythm and Brews Festival as presented without public hearing.

David Ash reviewed the Special Event Permit application. He advised that no concerns were expressed by permitting agencies and further noted that the event was much smaller than events previously held at this location.

Vice Chairman McKay stated that Long Branch Historic House and Farm had not held any events in several years. He noted that he was an adjoining property owner and that he, as well as other neighbors with whom he had spoken, supported the event.

Vice Chair McKay moved to approve the first-time medium event without public hearing.

Chairman Weiss opined that Long Branch, with its history of much larger events, should be able to accommodate an event of this size.

The motion carried by the following vote:

Barbara J. Byrd	- Aye
Terri T. Catlett	- Aye
Mary L.C. Daniel	- Aye
Beverly B. McKay	- Aye
David S. Weiss	- Aye

6) Set Public Hearing Appeal of Board of Septic Appeals Decision - Steven Soechtig.

David Ash briefed the Board on the appeal request.

Chairman Weiss noted that the applicant was not present.

Ryan Fincham, Senior Planner and Zoning Administrator, presented the request, history and appeal process.

Supervisor Byrd asked questions about the contour of the land and structures close to the property.

Vice Chair McKay moved to set public hearing for Tuesday, July 19, 2016 at 6:30 pm or as soon thereafter as the matter may be heard. The motion carried by the following vote:

Barbara J. Byrd	- Aye
Terri T. Catlett	- Aye
Mary L.C. Daniel	- Aye
Beverly B. McKay	- Aye
David S. Weiss	- Aye

- 7) Set Public Hearing CC-2016-03 Clarke County Code Chapter 40 Voting Districts 40-3. Polling Places established to change Millwood Precinct polling place from Powhatan School 49 Powhatan Lane, Boyce, VA 22620 to VFW Veterans of Foreign War Post 9760 425 South Buckmarsh Street, Berryville VA 22611.

Barbara Bosserman, General Registrar and Director of Elections, provided a summary of the Electoral Boards's recommendation, history and summary of the proposed amendment to County Code.

Supervisor Catlett opined that Mrs. Bosserman had worked diligently to find the best solution.

Supervisor Catlett moved to set public hearing for Tuesday, July 19, 2016 at 6:30 pm or as soon thereafter as the matter may be heard. The motion carried by the following vote:

Barbara J. Byrd	- Aye
Terri T. Catlett	- Aye
Mary L.C. Daniel	- Aye
Beverly B. McKay	- Aye
David S. Weiss	- Aye

- 8) Authorization to Execute Release and Waiver Concluding Dispute on BCCGC

David Ash summarized the request before the Board.

Vice Chair McKay move that the Clarke County Board of Supervisors approve the General Release and Waiver approved by the Berryville Town Council at its June 14, 2016 meeting; and, further, moved to authorize the County Administrator to execute the document on behalf of the County. The County Administrator is authorized, prior to

execution of the General Release and Waiver, to make minor changes to the document after consultation with legal counsel.

Chairman Weiss expressed his support for the proposed action.

Vice Chairman McKay and Supervisor Byrd concurred.

The motion carried by the following vote:

Barbara J. Byrd	- Aye
Terri T. Catlett	- Aye
Mary L.C. Daniel	- Aye
Beverly B. McKay	- Aye
David S. Weiss	- Aye

9) Approval of Minutes

Supervisor Catlett moved to approve as presented the minutes for:

- May 17, 2016 Regular Meeting

The motion carried by the following vote:

Barbara J. Byrd	- Aye
Terri T. Catlett	- Aye
Mary L.C. Daniel	- Aye
Beverly B. McKay	- Aye
David S. Weiss	- Aye

10) Consent Agenda

MOU Northern Shenandoah Valley Substance Abuse Coalition

MEMORANDUM OF UNDERSTANDING
Northern Shenandoah Valley Substance Abuse Coalition
FY 2016 Bureau of Justice Assistance Adult Drug Court Discretionary Grant Program;

On this_ day of , 2016, the undersigned parties did agree to the terms contained in this Memorandum of Understanding ("MOU") between the City of Winchester (hereinafter referred to as the City); Clarke County, Virginia; Frederick County, Virginia; Valley Health System; the Northern Shenandoah Valley Substance Abuse Coalition, (hereinafter referred to as the "NSVSAC"). The foregoing (and undersigned) being hereinafter referred to collectively as "the parties".

RECITALS

1. WHEREAS, at all times herein mentioned, the City of Winchester, Virginia, was and remains a municipal corporation formed and operating under the laws of the Commonwealth of Virginia, and
2. WHEREAS, at all times herein mentioned Frederick County, Virginia and Clarke County, Virginia were and remain Counties formed and operating under the laws of the Commonwealth of Virginia.
3. WHEREAS, the Northern Shenandoah Valley Substance Abuse Coalition is a nonprofit entity formed under the laws of the Commonwealth of Virginia. One of the purposes of the NSVSAC is to facilitate the creation of a regional drug treatment court (hereinafter the "Northwest Regional Adult Drug Treatment Court") in accordance with the provisions of §18.2-254.1 of the Code of Virginia by the following localities: (1) City of Winchester, Virginia; (2) Frederick County, Virginia, and (3) Clarke County, Virginia; and
4. WHEREAS, the NSVSAC desires to compete to receive funding under the FY 2016 Bureau of Justice Assistance Adult Drug Court Discretionary Grant Program: and
5. WHEREAS, said grant is limited to states, state and local courts, counties, units of local government, and federally recognized indicant tribal governments on behalf of a single jurisdiction drug court, and
6. WHEREAS, the NSVSAC has requested that the City of Winchester apply for said grant and stand as fiscal agent for any funds awarded pursuant to said grant: and
7. WHEREAS, Common Council for the City of Winchester has expressed its support for the Drug Court Program and in furtherance thereof, the Manager has agreed to authorize the City's service as fiscal agent for the grant funds provided that no additional financial contribution is required from the City; and
8. WHEREAS, NSVSAC has represented that the grant provisions allow for a nonprofit organization like the NSVSAC to be a sub-recipient of funds received under the grant.

AGREEMENT

The parties understand that participating in this agreement will increase the ability of City of Winchester, Frederick County and Clarke County to promote overall public safety, prevent substance abuse, promote recovery services, and provide the best possible service to the citizens and visitors to those localities; and the parties hereto intend by this memorandum to enter into an understanding for cooperation in the establishment and utilization of such activity, subject to the specific terms and conditions herein. The parties jointly agree with one another as follows:

9. The NSVSAC will act as an umbrella organization to collaborate with community partners in the City of Winchester, Frederick County and Clarke County and take the lead in identifying and developing effective resources to ensure that the necessary continuum of care for substance abuse and addiction services are available to all members of the community.
10. The NSVSAC will promote prevention of substance abuse, treatment of current substance abusers, cooperation between law enforcement, services by treatment providers, the coordination of criminal justice system activity, and support from the medical community and recovery community as well as the community as a whole.

11. The NSVSAC will provide support and staffing to the Northwest Regional Adult Drug Treatment Court.
12. Contingent upon fiscal appropriation from Common Council for the City of Winchester, the City agrees to act as the applicant and fiscal agent for the Bureau of Justice Assistance Adult Drug Court Discretionary Grant Program, which may be appropriated in accordance with performance metrics established by Common Council for the City of Winchester and which shall be consistent with grant requirements.
13. In order to properly administer the funds received from the Bureau of Justice Assistance Adult Drug Court Discretionary Grant Program, Valley Health System will be responsible for hiring an administrator for the Northwest Regional Adult Drug Treatment Court ("NWRADTC") program, and for the payment of substance abuse treatment services for participants in the NWRADTC program. The NSVSAC will provide quarterly invoices to the City of Winchester for the reimbursement of costs incurred for compensation of the drug treatment court administrator and for the payment of substance abuse treatment services, which shall be paid for using funds from the Bureau of Justice Assistance Adult Drug Court Discretionary Grant Program.
14. The collective monetary total of the provided invoices shall not exceed the dollar amount of the awarded grant.
15. The City shall not be required to provide any additional funding other than the awarded grant funds, and shall not receive invoices from NSVSAC outside the scope of the grant funds.
16. The City shall bear no funding responsibility for any services associated with this agreement or the aforementioned grant should the funding not be awarded, rescinded, or otherwise modified from its original expected scope
17. At all times herein mentioned, NSVSAC, the City of Winchester, Virginia; Frederick County, Virginia; Clarke County, Virginia; Valley Health System, their respective employees, agents, and assigns, shall be construed and remain independent entities. Nothing in this Memorandum of Understanding shall be construed to form an employment relationship between any of the parties.
18. This document represents the entire agreement between the parties. All prior or subsequent agreements concerning these matters are hereby deemed to be null and void unless said terms are incorporated into a written Addendum to this MOU signed by all parties.
19. This Memorandum of Understanding shall automatically renew on January 1st of each year following execution for ten (10) years following execution and may be terminated without cause or recourse by the City of Winchester upon thirty (30) days written notice issued to NSVSAC effective upon mailing. This Agreement shall remain in effect despite the expiration of tenure of any of the representatives whose signatures appear hereon.
20. This document shall be construed under the laws of the Commonwealth of Virginia. Any dispute arising from the performance or non-performance of the terms of this MOU shall be litigated solely in the Circuit Court for the City of Winchester, Virginia, or the U.S. District Court in Harrisonburg, Virginia.

By executing this document, the undersigned parties represent that they are authorized to and hereby bind their respective entities to all terms of this MOU:

CITY OF WINCHESTER
Eden Freeman, City Manager

FREDERICK COUNTY, VIRGINIA
Brenda G. Garton, County Administrator

CLARKE COUNTY, VIRGINIA
David L. Ash, County Administrator

NORTHERN SHENANDOAH VALLEY SUBSTANCE ABUSE COALITION
Lauren Cummings, Executive Director

VALLEY HEALTH SYSTEM
Chris Rucker, Vice President, Ambulatory and Wellness Services

Conservation Easement Authority Draft Policy Structural Square Footage

MEMORANDUM

TO: Board of Supervisors, David Ash

FROM: Conservation Easement Authority, Alison Teetor

DATE: May 12, 2016

SUBJECT: draft policy structural square footage

Recently the Authority has become aware of the impact of the collective footprint limits for eased parcels. The collective footprint is the ground area measured in square feet of the buildings and structures. In general the deed template uses a 1% limit for the collective footprint. This works well for larger parcels but may be unreasonably restrictive for smaller parcels. A recent request was to build an indoor riding arena exceeding 14,000 sq. ft. on a 40 acre parcel. That parcel currently has a 5,400 sq. ft. barn, and the potential to build a 4,500 sq. ft. house (footprint 2,300 sq. ft.) allowing nearly 22,000 sq. ft. of collective footprint.

At the regular meeting April 21, 2016 members approved the following square footage allowances:

Acres	sq. ft.
<10	10,000
10-15	15,000
15-20	15,000
20-30	15,000
30-40	20,000
40-50	20,000
> 50	1%

Recommendation

Approve the revised collective square footage allowances as presented

Supervisors Byrd moved to approve the items on the Consent Agenda as presented. The motion carried by the following vote:

Barbara J. Byrd	- Aye
Terri T. Catlett	- Aye
Mary L.C. Daniel	- Aye
Beverly B. McKay	- Aye
David S. Weiss	- Aye

11) Board of Supervisors Personnel Item

A. Expiration of Term for appointments expiring through July 2016

06-13-2016 Summary: Due to the unavoidable delay of one of the members of the Personnel Committee, the meeting did not convene; therefore, no recommendations were made.

06-21-2016 Action: Chairman Weiss put forth the following:

- Appoint Brian Ferrell to the Clarke County Industrial Development Authority to serve his first term expiring October 30, 2019. Mr. Ferrell assumes the appointment formerly held by Wayne Armbrust.

Supervisor Byrd moved to approve the appointment as presented. The motion carried by the following vote:

Barbara J. Byrd	- Aye
Terri T. Catlett	- Aye
Mary L.C. Daniel	- Aye
Beverly B. McKay	- Aye
David S. Weiss	- Aye

B. County Administrator Update on Pay Classification and Pay Plan; FY2017 General Government Salary Adjustments

06-13-2016 Summary: Due to the unavoidable delay of one of the members of the Personnel Committee, the meeting did not convene; therefore, no summary was given.

06-21-2016 Action: No action taken.

12) Board of Supervisors Work Session

A. Rural Broadband Briefing by Sandy Terry

06-13-2016 Summary: Ms. Terry provided the Board members with information regarding the status of rural broadband availability and funding in Virginia and encouraged Board members to continue their interest and activity in securing boardband service in Clarke County.

06-21-2016 Action: Chairman Weiss thanked Supervisor Catlett for her efforts to arrange the presentation by Ms. Terry.

B. Habitat for Humanity Update by Matthew T. Peterson

06-13-2016 Summary: Mr. Peterson provided the Board with a review of Habitat for Humanity's activities and accomplishments in the City of Winchester and Frederick County and expressed an interest in addressing the unmet needs resulting from the dissolution of Help With Housing. Members of the Board encouraged Mr. Peterson's continued interest in providing services to Clarke County.

06-21-2016 Action: No action taken.

C. 2016 FOIA Legislation Update by David Ash

06-13-2016 Summary: Board members were provided with the written document and a summary of the changes recommended for Board policy. This policy change will be set for Board action at the June Board meeting.

06-21-2016 Action: **Vice Chair McKay moved to approve the policy change as presented. The motion carried by the following vote:**

Barbara J. Byrd	- Aye
Terri T. Catlett	- Aye
Mary L.C. Daniel	- Aye
Beverly B. McKay	- Aye
David S. Weiss	- Aye

PD-121101-04
Revision Date: July 1, 2016

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Purpose and Scope

The Virginia Freedom of Information Act (FOIA), located § 2.2-3700 et seq. of the Code of Virginia, guarantees citizens of the Commonwealth and representatives of the media access to public records held by public bodies, public officials, and public employees.

A public record is any writing or recording -- regardless of whether it is a paper record, an electronic file, an audio or video recording, or any other format -- that is prepared or owned by, or in the possession of a public body or its officers, employees or agents in the transaction of public business. All public records are presumed to be open, and may only be withheld if a specific, statutory exemption applies.

The policy of FOIA states that the purpose of FOIA is to promote an increased awareness by all persons of governmental activities. In furthering this policy, FOIA requires that the law be interpreted liberally, in favor of access, and that any exemption allowing public records to be withheld must be interpreted narrowly.

Your FOIA Rights

- You have the right to request to inspect or receive copies of public records, or both.
- You have the right to request that any charges for the requested records be estimated in advance.
- If you believe that your FOIA rights have been violated, you may file a petition in district or circuit court to compel compliance with FOIA.

Making a Request for records from The County of Clarke General Government Reporting to County Administrator

- You may request records by U.S. Mail, fax, e-mail, in person, or over the phone. FOIA does not require that your request be in writing, nor do you need to state specifically that you are requesting records under FOIA.
 - From a practical perspective, it may be helpful to both you and the person receiving your request to put your request in writing. This allows you to create a record of your request. It also gives us a clear statement of what records you are requesting, so that there is no misunderstanding over a verbal request. However, we cannot refuse to respond to your FOIA request if you elect to not put it in writing.
- Your request must identify the records you are seeking with "reasonable specificity." This is a common-sense standard. It does not refer to or limit the volume or number of records that you are requesting; instead, it requires that you be specific enough so that we

can identify and locate the records that you are seeking.

- Your request must ask for existing records or documents. FOIA gives you a right to inspect or copy records; it does not apply to a situation where you are asking general questions about the work of the County, nor does it require the County to create a record that does not exist.
- You may choose to receive electronic records in any format used by the County of Clarke in the regular course of business.
 - For example, if you are requesting records maintained in an Excel database, you may elect to receive those records electronically, via e-mail or on a computer disk, or to receive a printed copy of those records
- If we have questions about your request, please cooperate with staff's efforts to clarify the type of records that you are seeking, or to attempt to reach a reasonable agreement about a response to a large request. Making a FOIA request is not an adversarial process, but we may need to discuss your request with you to ensure that we understand what records you are seeking.

- To request records from County of Clarke you may direct your request to:

Lora B. Walburn, Clarke County Administration
 101 Chalmers Court, Suite B
 Berryville, VA 22611
 Telephone: 540-955-5175; Fax: 540-955-5170
 Email: lwalburn@clarkecounty.gov

- You may also contact her with questions you have concerning requesting records from all departments under the direct responsibility of the County Administrator.
- In addition, the Freedom of Information Advisory Council is available to answer any questions you may have about FOIA. The Council may be contacted:

E-mail: foiacouncil@dls.virginia.gov
 Telephone: (804) 225-3056 or [toll free] 1-866-448-4100

The County of Clarke
 General Government
 Reporting to the
 County Administrator
 Responsibilities in
 Responding to Your
 Request

- The County of Clarke must respond to your request within five working days of receiving it.
 - "Day One" is considered the day after your request is received.
 - The five-day period does not include weekends or holidays.
- The reason behind your request for public records is irrelevant, and we cannot ask you why you want the records before we respond to your request. FOIA does, however, allow the County to ask you to provide your name and legal address.

- FOIA requires that the County make one of the following responses to

your request within the five-day time period:

1. We provide you with the records that you have requested in their entirety.
 2. We withhold all of the records that you have requested, because all of the records are subject to a specific statutory exemption. If all of the records are being withheld, we must send you a response in writing. That writing must identify the volume and subject matter of the records being withheld, and state the specific section of the Code of Virginia that allows us to withhold the records.
 3. We provide some of the records that you have requested, but withhold other records. We cannot withhold an entire record if only a portion of it is subject to an exemption. In that instance, we may redact the portion of the record that may be withheld, and must provide you with the remainder of the record. We must provide you with a written response stating the specific section of the Code of Virginia that allows portions of the requested records to be withheld.
 4. We inform you in writing that the requested records cannot be found or do not exist (we do not have the records you want). However, if we know that another public body has the requested records, we must include contact information for the other public body in our response to you.
 5. If it is practically impossible for the County of Clarke to respond to your request within the five-day period, we must state this in writing, explaining the conditions that make the response impossible. This will allow us seven [7] additional working days to respond to your request, giving us a total of 12 working days to respond to your request.
- If you make a request for a very large number of records, and we feel that we cannot provide the records to you within 12 days without disrupting our other organizational responsibilities, we may petition the court for additional time to respond to your request. However, FOIA requires that we make a reasonable effort to reach an agreement with you concerning the production of the records before we go to court to ask for more time.

Costs

- A public body may make reasonable charges not to exceed its actual cost incurred in accessing, duplicating, supplying, or searching for the requested records.

No public body shall impose any extraneous, intermediary, or surplus

fees or expenses to recoup the general costs associated with creating or maintaining records or transacting the general business of the public body.

Any duplicating fee charged by a public body shall not exceed the actual cost of duplication.

All charges for the supplying of requested records shall be estimated in advance at the request of the citizen as set forth in subsection F of § 2.2-3704 of the Code of Virginia.

- You may have to pay for the records that you request. FOIA allows us to charge for the actual costs of responding to FOIA requests. This would include items like staff time spent searching for the requested records, copying costs, or any other costs directly related to supplying the requested records. It cannot include general overhead costs.
- If we estimate that it will cost more than \$200 to respond to your request, we may require you to pay a deposit, not to exceed the amount of the estimate, before proceeding with your request. The five days that we have to respond to your request does not include the time between when we ask for a deposit and when you respond.
- You may request that we estimate in advance the charges for supplying the records that you have requested. This will allow you to know about any costs upfront, or give you the opportunity to modify your request in an attempt to lower the estimated costs.
- If you owe us money from a previous FOIA request that has remained unpaid for more than 30 days, the County of Clarke may require payment of the past-due bill before it will respond to your new FOIA request.

Departments and
Boards / Committees
/ Commissions

The following is a listing of departments and boards, committees, commissions and authorities with records held by Clarke County General Government reporting to the County Administrator :

- Departments:
 - Animal Shelter
 - Building
 - County Administration
 - Emergency Management / Medical Services
 - Geographic Information Systems
 - Information Technology
 - Maintenance
 - Parks and Recreation
 - Planning
 - Zoning

-
- Board / Committees / Commissions
 - Agricultural & Forestal District Advisory Committee
 - BCCGC Joint Building Committee
 - Berryville Area Development Authority
 - Board of Equalization
 - Board of Supervisors
 - Board of Well and Septic Appeals
 - Board of Zoning Appeals
 - Clarke County Historic Preservation Commission
 - Clarke County Industrial Development Authority
 - Conservation Easement Authority
 - Economic Development Advisory Committee
 - Fire & EMS Commission
 - Parks & Recreation Advisory Board
 - Planning Commission
-

Types of Records

The following is a general description of some of the types of records held by the listed departments and boards / committees / commissions:

- Agendas / Packets
 - Animal adoption, intake
 - Certificates of Occupancy
 - Complaints
 - Correspondence
 - Minutes
 - Ordinances / Code of Clarke County, Virginia
 - Permits: Building, Special Event, Special Use, etc.
 - Personnel records
 - Programs
 - Project files
 - Public hearing notices
 - Reports: Annual, Monthly, Incident, Project, etc.
 - Resolutions
 - Site Plans
 - Statement of Economic Interest
 - Work Orders
-

Commonly Used Exemptions

Some requested records could be exempt. The Code of Virginia allows any public body to withhold certain records from public disclosure. Some examples:

- Names, addresses and telephone numbers of complainants furnished in confidence with respect to an investigation of individual zoning enforcement complaints made to a local governing body. (§ 2.2-3705.3 (10))
 - Personnel records (§ 2.2-3705.1 (1) of the Code of Virginia)
-

- Records subject to attorney-client privilege (§ 2.2-3705.1 (2)) or attorney work product (§ 2.2-3705.1 (3))
- Records relating to the negotiation and award of a contract, prior to a contract being awarded (§ 2.2-3705.1 (12))
- Vendor proprietary information (§ 2.2-3705.1 (6))
- Working papers and correspondence of the County Administrator (§ 2.2-3705.7 (2))

Policy Regarding the Use of Exemptions

- The general policy is to invoke the personnel records exemption in those instances where it applies in order to protect the privacy of employees and officials of Clarke County general government reporting to the County Administrator.
- The general policy is to invoke the contract negotiations exemption whenever it applies in order to protect bargaining position and negotiating strategy.

FOIA Requests for Constitutional Offices / County Agencies Contact Information

Direct inquiries to:

Clarke County Circuit Court Clerk: Helen Butts
102 North Church Street, 1st Floor, Berryville, VA 22611
[540] 955-5116; hbutts@courts.state.va.us

Clarke County Commissioner of the Revenue: Donna Peake
101 Chalmers Court, Suite B, 1st Floor, Berryville, VA 22611
[540] 955-5187; dpeake@clarkecounty.gov

Clarke County Commonwealth Attorney: Suni Mackall
102 North Church Street, 2nd Floor, Berryville, VA 22611
[540] 955-5120; crhodes@clarkecounty.gov

Clarke County Sheriff's Office: Anthony Roper
100 North Church Street, Berryville, VA 22611
[540] 955-5152; jrose@clarkecounty.gov

Clarke County Treasurer: Sharon Keeler
101 Chalmers Court, Suite B, 1st Floor, Berryville, VA 22611
[540] 955-5187; treasurer@clarkecounty.gov

Clarke County General District Court: Melanie Hoffman
104 North Church Street, 1st Floor, Berryville, VA 22611
[540] 955-5128

Clarke County Juvenile & Domestic Relations Court: Sherri Allen
104 North Church Street, 2nd Floor, Berryville, VA 22611
[540] 955-5136

Clarke County Public Schools: Chuck Bishop
309 West Main Street, Berryville, VA 22611
[540] 955-6100; weirr@clarke.k12.va.us

Clarke County Department of Social Services: Angie Jones
311 East Main Street, Berryville, VA 22611
[540] 955-3700

General Registrar and Director of Elections: Barbara Bosserman
101 Chalmers Court Suite B, 2nd Floor, Berryville, VA 22611
[540] 955-5168; vote@clarkecounty.gov

Joint Administrative Services [Accounts, Purchasing, Clarke County
Sanitary Authority]: Thomas Judge
524 Westwood Road, Berryville, VA 22611
[540] 955-6172; tjudge@clarkecounty.gov

Related Documents

- PD12110-03 General Government Public Records Disclosure and Copy Policy
-

End of document.

D. Reminder: Statements of Economic Interest for the period November 1, 2016 thru April 30, 2016 due in County Administration by close of business Wednesday, June 15, 2016.

06-13-2016 Summary: Board members were reminded of the June 15 deadline for submission of Statements of Economic Interest documents.

06-21-2016 Action: All filings received by the June 15, 2016 deadline.

E. Closed Session Pursuant to §2.2-3711-A5 Discussion of unannounced business location and §2.2-3711-A7 Consultation with legal counsel and briefings by staff members or consultants pertaining to actual or probable litigation, where such consultation or briefing in open meeting would adversely affect the negotiating or litigating posture of the public body; and consultation with legal counsel employed or retained by a public body regarding specific legal matters requiring the provision of legal advice by such counsel – consultation with Robert Mitchell, County Attorney

06-13-2016 Summary: **Supervisor Byrd moved to convene into Closed Session pursuant to §2.2-3711-A5 and §2.2-3711-A7. The motion carried as follows:**

Barbara J. Byrd - Aye
Terri T. Catlett - Aye

Mary L.C. Daniel	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye

Citing conflict of interest, Supervisor Byrd recused herself from discussion specific to §2.2-3711-A5.

The members of the Board of Supervisors being assembled within the designated meeting place, with open doors and in the presence of members of the public and/or the media desiring to attend, **Supervisor Catlett moved to reconvene in open session. The motion carried as follows:**

Barbara J. Byrd	-	Aye
Terri T. Catlett	-	Aye
Mary L.C. Daniel	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye

Supervisor Daniel moved to execute the following Certification of Closed Session:

CERTIFICATION OF CLOSED SESSION

WHEREAS, the Board of Supervisors of the County of Clarke, Virginia, has convened a closed meeting on the date pursuant to an affirmative recorded vote and in accordance with the provisions of the Virginia Freedom of Information Act; and

WHEREAS, Section 2.2-3700 of the Code of Virginia requires a certification by the Board of Supervisors of the County of Clarke, Virginia that such closed meeting was conducted in conformity with Virginia law.

NOW, THEREFORE BE IT RESOLVED, that the Board of Supervisors of the County of Clarke, Virginia, hereby certifies that, to the best of each members knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which the certification resolution applies, and (ii) only such public business matters as were identified in the motion convening the closed meeting were heard, discussed or considered by the Board of Supervisors of the County of Clarke, Virginia.

The motion was approved by the following roll-call vote:

Barbara J. Byrd	-	Aye
Terri T. Catlett	-	Aye
Mary L.C. Daniel	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye

No action was taken subsequent to the Closed Session.

13) Board of Supervisors Finance Items

1. Acceptance of Bills and Claims

06-13-2016 Summary: The Finance Committee did not meet.

06-21-2016 Action: No action taken.

14) Shenandoah Farms Sanitary District Discussion

Chairman Weiss stated that the Board has been reviewing the matter since it was ordered by the judge in October 2015. He noted that Supervisors McKay and Catlett were working with David Ash and legal counsel.

Vice Chair McKay provided a status update:

- He has visited the area in question numerous times.
- A few people with whom he has spoken have expressed support for the sanitary district.
- An enormous number of people that he has spoken to say it is unreasonable to tax the people that live on a state-maintained road or people that own their own road – Shenandoah River Lane that the residents have maintained and kept in good condition, to support those that live on the mountain.
- Supervisor Catlett, David Ash and he met with the County attorney several times.

Vice Chairman McKay opined that he could not figure out a way to be fair and equitable and treat everyone in manner that even remotely borders on a fair system.

Supervisor Catlett agreed with Supervisor McKay commenting that there were numerous, continuous complaints and conversations about Shenandoah Farms Sanitary District. She put forth that she had come to realize that Shenandoah Farms has many divisions besides just the line that divides it into two counties and there is no unified set of conditions. Supervisor Catlett noted that the Shenandoah Farms residents that spoke during the Citizen Comment Period had made known some of those divisions.

Vice Chairman McKay commented that Shenandoah Farms subdivision was not approved by the County because it pre-dated County zoning ordinance. He stated that the approved nothing beyond anything beyond five-acre lots; and the County did not demand, require or approve roads, which is now a requirement.

Supervisor Daniel noted that the County was not a party nor was there a provision by law for the County to be a party to the creation of a sanitary district. She opined that the Board had been exercised caution in its review of the matter. She stated that she was not convinced a situation where spending money through the public coffers was going to improve the entire community or even part of the community. She remarked that it was expensive to maintain a road and there was only so much that can be done collectively without exorbitant cost and time. Supervisor Daniel expressed appreciation for the time and effort invested by the County Administrator.

Supervisor Byrd commented that she had questioned this from the beginning. She opined that the petition submit to the court was very questionable, figuring out how to be fair to everyone difficult and anything the Board did would not make anyone happy in this particular ill-conceived piece of land.

Chairman Weiss remarked that he had been troubled throughout the process with how to generate enough money equitably in order to actually accomplish anything. He stated that the County was not asked its opinion prior to creation of the sanitary district but the Supervisors were charged with trying to carry out the court order in an equitable way.

David Ash distributed a draft resolution prepared by Robert Mitchell, county attorney.

Vice Chair McKay moved to approve the following resolution:

**Resolution to Abolish Shenandoah Farms Sanitary District
2016-09R**

WHEREAS, by Order entered on October 21, 2015, the Circuit Court of Clarke County established a Sanitary District composed of all of the property in Shenandoah Farms subdivision located in Clarke County; and

WHEREAS, the purposes of the Sanitary District as set forth by the Court are primarily to maintain and improve the private roads and also to maintain, operate, and improve the common areas and recreational facilities, of which there are few in the Clarke County portion of Shenandoah Farms; and

WHEREAS, the Board of Supervisors has undertaken to study and review what would be required to fulfill the purposes of the Sanitary District and what revenue would need to be generated by an annual tax upon property in the Sanitary District to fulfill these purposes; and

WHEREAS, thirty nine percent {39%} of the lots (seventy-seven (77) lots) in Shenandoah Farms are located on public roads (Howellsville Road, Manor Road, and Old Oak Lane), which roads are maintained by the Virginia Department of Transportation (VDOT); and

WHEREAS, no portion of Sanitary District taxes collected would need to be expended for maintenance and improvements on the public roads on which the 77 lots are located; and

WHEREAS, the 77 lots on public roads would receive little benefit from any Sanitary District taxes assessed on said lots; and

WHEREAS, an assessment of Sanitary District taxes on all lots in Shenandoah Farms would result in the lots on private roads receiving a disproportionate benefit as compared to lots on public roads; and

WHEREAS, most of the funds which would be generated by an annual tax on the lots in Shenandoah Farms would need to be expended for the maintenance and improvements of the private roads; and

WHEREAS, the Board finds that it would be inequitable to tax properties on the public roads for the primary purpose of maintaining and improving the private roads; and

WHEREAS, the Board finds that if properties on the public roads are not taxed, the tax rate which would be necessary for the remaining properties in Shenandoah Farms on private roads would be impractical; and

WHEREAS, the Board finds that the purposes for which the Sanitary District was created are impractical of accomplishment; and

WHEREAS, no obligations have been incurred to date by the Sanitary District, other than a premium for a liability policy, the cost of which has been advanced by the County.

NOW, THEREFORE, the Board resolves that a petition be filed with the Circuit Court of Clarke County, pursuant to Va. Code §21-117.1, to abolish said Sanitary District as impractical of accomplishment, and hereby authorizes and directs its attorney to prepare and file such petition.

Chairman Weiss stated that the Board would provide the petition to the judge for consideration; however, should the judge not agree with the Supervisors, the Board would have to deal with the matter.

The motion carried by the following vote:

- Barbara J. Byrd - Aye
- Terri T. Catlett - Aye
- Mary L.C. Daniel - Aye
- Beverly B. McKay - Aye
- David S. Weiss - Aye

15) Government Projects Update

David Ash provided the monthly project update.

- Two projects out for bid:
 - Insurance coverage for volunteer fire companies – due back next month. .
 - Pre-bid conference this Thursday for ballfield lighting. Bids due back July 7.
- County engineers instructed to move forward with convenience center once the ballfield lighting project is underway.

16) Miscellaneous Items

SUP-16-01/SP-16-01, Hecate Energy LLC Update by Brandon Stidham

Brandon Stidham provided the following update:

- Applicant clarified the name of the entity to be listed as the applicant and the entity responsible for project development and operation. Bob Mitchell reviewed and has no concerns correcting name of applicant to Hecate Energy Clarke County LLC.
- Condition No. 1 Non-transferability of special use permit: Added language that a new entity / LLC would not be unreasonably withheld as long as it agreed to all special use conditions and all the terms of the approval and the Board would not use this as an opportunity to enclose more conditions or deny the special use permit.
- Condition No. 3 Provides access to staff for inspections: Amended to include language to provide 24-hour notice before on-site inspection.
- Condition No. 6 Removal of debris: Noted that prior to issuance of certificate of occupancy the County shall be provided with evidence that debris has been properly disposed offsite at an approved facility. Debris includes landscaping, wooden pallets, concrete with rebar remnants and other types of construction debris.
- Karst monitoring condition: Added language that if the County requires additional karst studies to be done after development Hecate must provide a report and reimburse the County for the reasonable cost of review by the County's engineer.
- At the public hearing, staff will recommend approval of the special use permit subject to the conditions listed in Supplementary Staff Report No. 2.

- Applicant is still working with VDOT on entrance approval. There may be some minor changes to the plan sheet to accommodate VDOT's approval. Planning staff is requesting additional approval of the site plan to empower staff to finish that segment of review.
- DEQ has completed its stormwater management review and issued approval.
- Staff distributed copies of the latest site plan.

17) Summary of Required Action

<u>Item</u>	<u>Description</u>	<u>Responsibility</u>
1.	Add Equine Alliance funding request to July Finance Committee agenda.	David L. Ash
2.	Send notice of special event permit approval.	Lora B. Walburn
3.	Process and advertise public hearings	Lora B. Walburn
4.	Process approved minutes.	Lora B. Walburn
5.	Process MOU.	David L. Ash
6.	Continue to work with attorney on outstanding matters.	David L. Ash
7.	Update appointment database and process notice of appointment.	Lora B. Walburn
8.	Process resolution 2016-09R.	David L. Ash

18) Board Member Committee Status Reports

Supervisor Mary L.C. Daniel

- Library Advisory Council: Good event at the beginning of the month.
- Planning Commission: Did not meet in June.

Vice Chairman Beverly McKay

- Sanitary Authority: Did not attend – did not receive notice.
- NSVRC: Spring dinner at last meeting. Will try to schedule an update to the Board from the new director.

Supervisor Terri Catlett

 Board of Supervisors Meeting Minutes For June 21, 2016 – Regular Meeting

- Parks and Recreation Advisory Board: Did not meet.
- School Board: Presentation made on band tower. Due to expense, the School Board and the Town of Berryville declined to participate in the Safe Sidewalk project.

Supervisor Barbara J. Byrd

- Board of Social Services: Due to retirements, there will soon be two openings on the Board.
- Litter Committee: May need to reconstitute this committee.
- Town of Berryville: Many issues before Council. Three new members join July 1.
- Clarke County Humane Foundation: Hiring a lawyer to pursue encroachment issue.
- NW Juvenile Detention Center: Meets next week.
- Regional Jail Authority: Meets quarterly.
- Northern Shenandoah Substance Abuse Coalition: Has not yet attended a meeting. Our area is seen as a leader in dealing with the drug issues. .

Chairman David S. Weiss

- Fire and EMS Commission:
 - o Continues to work through issues
 - o Response time improving.
 - o Fail times improving.
 - o Working on unified policies.
 - o Frank Davis tendered his resignation effective August 31.
- Conservation Easement Authority: Held annual dinner.

19) Closed Session Pursuant to 2.2-3711-A1 Specific Employees or Appointees of the Board

At 2:42 p.m., **Supervisor Daniel moved that the Clarke County Board of Supervisors enter Closed Session pursuant to Section 2.2-3711-A-1 Code of Virginia re Special employees or appointees of the Board. The motion carried by the following vote:**

Barbara J. Byrd	- Aye
Terri T. Catlett	- Aye
Mary L.C. Daniel	- Aye
Beverly B. McKay	- Aye
David S. Weiss	- Aye

At 2:59 p.m., the members of the Board of Supervisors being assembled within the designated meeting place, with open doors and in the presence of members of the public and/or the media desiring to attend, **Vice Chair McKay moved to reconvene in open session. The motion carried as follows:**

Barbara J. Byrd	- Aye
Terri T. Catlett	- Aye
Mary L.C. Daniel	- Aye
Beverly B. McKay	- Aye
David S. Weiss	- Aye

Vice Chair McKay further moved to execute the following Certification of Closed Session:

CERTIFICATION OF CLOSED SESSION

WHEREAS, the Board of Supervisors of the County of Clarke, Virginia, has convened a closed meeting on the date pursuant to an affirmative recorded vote and in accordance with the provisions of the Virginia Freedom of Information Act; and

WHEREAS, Section 2.2-3700 of the Code of Virginia requires a certification by the Board of Supervisors of the County of Clarke, Virginia that such closed meeting was conducted in conformity with Virginia law.

NOW, THEREFORE BE IT RESOLVED, that the Board of Supervisors of the County of Clarke, Virginia, hereby certifies that, to the best of each members knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which the certification resolution applies, and (ii) only such public business matters as were identified in the motion convening the closed meeting were heard, discussed or considered by the Board of Supervisors of the County of Clarke, Virginia.

The motion was approved by the following roll-call vote:

Barbara J. Byrd	- Aye
Terri T. Catlett	- Aye
Mary L.C. Daniel	- Aye
Beverly B. McKay	- Aye
David S. Weiss	- Aye

No action was taken on matters discussed in closed session.

Chairman Weiss recessed the meeting at 3:00 p.m.

Chairman Weiss called the evening session to order at 6:30 p.m.

20) Citizen Comment Period

Chris Bates, Route 522, expressed concern about shoulders on Route 522. He described an accident that had occurred just this morning when a vehicle ran through his fence after blowing a tire that occurred after going over an eight-inch drop in the shoulder of the road. He offered the following facts:

1. RT 522 is a high speed, high traffic primary road with over 22,000 vehicle trips per day through the Clarke portion. The State police have nearly daily speed traps writing about five tickets an hour but have not slowed the speeds. Clarke Sheriff patrols relatively little on the road but has written over 50 tickets in the last year. The road was constructed out of compliance with state standards being too narrow and without suitable shoulders for recovery. The fake shoulders erode quickly creating drop offs of as much as a foot. Once off the main roadway vehicles are out of control, frequently rolling or careening across the median and other lanes of traffic. The combination of speed and poor condition makes this road really dangerous. Although it is obvious that some speed reduction would be beneficial VDOT has refused all previous requests and has only made limited, mostly cosmetic, improvements to the road
2. At the entrance to Lake Frederick is a traffic control light that blinks yellow over the 4 through lanes and red in the turning lanes on 522. The Lake Frederick side always blinks red. There is frequently mass confusion when someone stops on 522 in anticipation of the light turning red or when drivers just don't stop before turning. The cars, construction vehicles and buses leaving Lake Frederick face a real challenge in safely negotiating the intersection especially at peak times of the day.

The following remedies are suggested:

1. Immediately turn the lights on to operate as designed and mark the intersection with appropriate turning lanes. In conjunction with this, the speed limit should be reduced to 45 mph 600 yards before the light with a notice of speed reduction 300 yards before that.
2. Immediately request that VDOT begin to construct appropriate shoulders that will not erode and establish a plan for maintaining them.
3. As a longer term solution, the Virginia Surface Transportation Board should be asked to immediately survey the road (a partnership with Warren County might be

appropriate) The Board should then get the road brought up to standards through the Governor's "Smart" roads initiative.

Thank you all for your attention to this matter and for your continued service.

Bev McKay related his personal eyewitness account of an accident at that intersection and urged VDOT to activate the traffic light at Lake Frederick.

Public Hearing Notices

PH 16-15

The Virginia Department of Transportation and the Board of Supervisors of Clarke County, in accordance with Section 33.1-70.01 of the Code of Virginia, will conduct a joint public hearing in the Berryville Clarke County Government Center Main Meeting Room, 101 Chalmers Court, 2nd Floor, Berryville, VA, on Tuesday, June 21, 2016 at 6:30 pm.

PH 16-15: The purpose of this public hearing is to receive public comment on the proposed Secondary Six-Year Plan for 2016/2017 - 2021/2022 in Clarke County, and on the Secondary System Construction Budget for Fiscal Year 2017. Copies of the proposed Plan and Budget may be reviewed at the Edinburg Residency Office of the Virginia Department of Transportation, located at 14031 Old Valley Pike Edinburg, Virginia or at the Clarke County offices located at 101 Chalmers Court, Suite B, Berryville, Virginia. All projects in the Secondary Six-Year Plan that are eligible for federal funds will be included in the Statewide Transportation Improvement Program (STIP), which documents how Virginia will obligate federal transportation funds.

Persons requiring special assistance to attend and participate in this hearing should contact the Virginia Department of Transportation at 1-800-367-7623. Any person who wishes to speak on this item is invited to attend the hearing.

David L. Ash - County Administrator

PH 16-16 & PH 16-17

The Clarke County Board of Supervisors will hold public hearing on Tuesday, June 21, 2016, at 6:30 PM, or as soon thereafter as the matter may be heard, in the Berryville Clarke County Government Center, Main Meeting Room, 101 Chalmers Court, 2nd Floor, Berryville, Virginia to consider the following matters:

PH 16-16: RZ-16-01, Shenandoah Retreat Land Corporation (owner) and Philip Jones (applicant). Request the rezoning of a 2,223 square foot portion of a 14,165 square foot proposed adjusted parcel from Forestal-Open-Space Conservation (FOC) to Rural Residential (RR). The purpose of the request is to rezone all of the subject property to the RR District to avoid having a split-zoned parcel. The subject properties are located at or near 609 Laurel Lane, Buckmarsh Electoral District, and are referenced as Tax Map Parcel 17A1-8-100 & 100A, 17A1-8-31, & 17A1-A-1.

PH 16-17: SUP-16-01/SP-16-01, Hecate Energy, LLC. Request approval of a Special Use Permit (SUP) and Site Plan to construct a 20MW solar power plant, large photovoltaic, in the Agricultural-Open Space-Conservation (AOC) District per §3-A-1-a-3(s) of the Zoning Ordinance. The property is identified as Tax Map #27-A-5, located on the north side of Lord Fairfax Highway (U.S. 340) with frontage on the west side of Gun Barrel Road (Rt. 644), north side of Double Tollgate Road (Rt. 670), north side of Highland Corners Road (Rt. 669), and east side of Stonewall Jackson Highway (U.S. 522) in the White Post Election District.

Pertinent information in connection with the above matter is available to the public in Clarke County Administration during regular working hours. Any person desiring to be heard regarding the above matters should appear at the appointed time and place. Written copies of statements at public hearings are requested but not required.

David L. Ash - County Administrator

21) PH 16-15 VDOT Secondary Six-Year Plan Review

Ed Carter, Assistant Residency Administrator appeared before the Board to provide the monthly update and to conduct the Secondary Six-Year Plan for 2016/2017 - 2021/2022 in Clarke County and the Secondary System Construction Budget for Fiscal Year 2017.

Maintenance:

- Completed mowing on the following routes – 340 from Berryville to Double Toll Gate; secondary's east of 340, south of 7 and west of the river; secondary's south of 50 from Double Toll Gate to the river;
- Will continue with mowing operations on secondary's east of the river from Rt. 50 to Rt. 7 and north of Rt. 7 from Frederick Co. to Loudon Co.
- Performed pipe replacement on Rt. 723 west of Rt. 655, and Rt. 761 east of Rt. 659;
- Used pipe flusher on Rt. 623 and Rt. 7 east of Rt. 606;
- Conducted patching operations on Rt. 640 from Rt. 632 to WVa. Line, and Rt. 659 from Rt. 632 to Rt. 55;
- Continue with patching on routes 627, 628, 658, 644, 642, 646 and 655;

- Conduct plant mix leveling on Rt. 761;
- Performed brush cutting to raise canopy on Rt. 50 west bound from Rt. 723 to Rt. 255;
- Removed hazardous tree on Rt. 50 west bound opposite Blandy Farm.

Projects:

- Allen Road: Phase 1 R/R – Start on July 5. Rain delayed original spring project start.

Board issues:

- Parking Issues at Appalachian Trail: Currently preparing estimate for enlarging existing parking area.
- Millwood speeding issue: VDOT set up speed trailer as traffic calming measure. Unfortunately, it did not record the speeds because of program issues. VDOT received a new program and it is being loaded. As soon as it is complete, VDOT will set trailer back in Millwood.

Vice Chair McKay

- Halfway between Route 50 bridge where it turns into asphalt: Culvert stopped up and water is running over top the road.
- River Road: Potholes require repair.

Supervisor Catlett

- Millwood Trucks:
 - Latest sign has improved the truck situation.
 - Requesting removal of GPS sign.
 - VDOT requested crosswalk painting this summer.
- Janeville Road: Road is incredibly dusty. Ed Carter advised that affected residents could report to VDOT and it will provide road treatment with a salt solution.

Supervisor Daniel:

- Moose Road: Speed concerns. VDOT is reviewing. VDOT does not place speed bumps on roadways because they are difficult to maintain, impossible to push snow over and, due to braking, increase rear-end collisions.

Public Hearing

Ed Carter reviewed the proposed Secondary Six-Year Plan for 2016/2017 - 2021/2022 in Clarke County and the Secondary System Construction Budget for Fiscal Year 2017.

Chairman Weiss called for question from the Board. The Board offered no comment; and at 6:49 pm, Chairman Weiss opened the public comment portion of the public hearing. With no persons desiring to comment, the Chair closed the public hearing.

Chairman Weiss called for comment from the Board.

Supervisor Byrd asked questions about Old Charlestown Road bridge replacement. Ed Carter explained that the bridge is part of an historical area and VDOT must be very cognizant of anything it might disturb. Mr. Carter added that an emergency repair earlier this year would keep the bridge usable until 2018 when it is anticipated that funds will become available. The bridge will be a two-lane with guardrails.

Ed Carter drew the Board’s attention to the estimated allocations and provided the following comment:

- In 2021/2022 approximately \$136,000 is currently allocated to Clarke County.
- In 2021 HB1887 goes into effect that changes the secondary formula upon which the current estimates are based.
- Allocation will no longer be given to individual counties.
- Individual counties will compete for secondary project funds with the other counties within the district.

Supervisor Byrd asked about funding for the Allen Road paving project. Ed Carter noted that the second phase of the paving project would begin receiving funds in 2017/2018 and opined that the project should remain funded given the amount of funding in place prior to the effective date of the new funding structure.

Supervisor Byrd moved to adopt the Secondary Six-Year Plan for 2016/2017 - 2021/2022 in Clarke County and the Secondary System Construction Budget for Fiscal Year 2017 as presented. The motion was approved by the following vote:

Barbara J. Byrd	- Aye
Terri T. Catlett	- Aye
Mary L.C. Daniel	- Aye
Beverly B. McKay	- Aye
David S. Weiss	- Aye

Secondary Six-Year Plan for 2016/2017 - 2021/2022 in Clarke County and the Secondary System Construction Budget for Fiscal Year 2017

Resolution 2016-11R

At a regular meeting of the Board of Supervisors of the County of Clarke, Virginia, held in the Main Meeting Room, Second Floor, at the Berryville / Clarke County Government Center, on Tuesday, June 21, 2016 at 6:30 p.m.

Present: Barbara J. Byrd; Terri T. Catlett; Mary L.C. Daniel, Beverly B. McKay; David S. Weiss

On motion by Supervisor Barbara J. Byrd and carried unanimously:

WHEREAS, Section 33.1-23 and 33.1-23.4 of the 1950 Code of Virginia, as amended, provides the opportunity for each county to work with the Virginia Department of Transportation in developing a Secondary Six-Year Road Plan;

WHEREAS, this Board has previously agreed to assist in the preparation of this Plan, in accordance with the Virginia Department of Transportation policies and procedures, and participated in a public hearing on the proposed Plan (2016/2017 through 2021/2022), as well as the Secondary System Construction Budget for Fiscal Year 2017 on Tuesday, June 21, 2016 at 6:30 p.m. after duly advertised so that all citizens of the County had the opportunity to participate in said hearing and to make comments and recommendations concerning the proposed Plan and Construction Budget;

WHEREAS, Ed Carter, Six-Year Plan Programs and Enhancement, Virginia Department of Transportation, appeared before the board and recommended approval of the Six-Year Plan for Secondary Roads (2016/2017 through 2021/2022) and the Construction Budget (FY2017) for Clarke County;

NOW, THEREFORE BE IT RESOLVED that since said Plan appears to be in the best interests of the Secondary Road System in Clarke County and of the citizens residing on the Secondary System, said Secondary Six-Year Plan (2016/2017 through 2021/22) and Construction Budget (FY2017) are hereby approved as presented at the public hearing.

ATTEST: June 21, 2016

David L. Ash, Clerk
Clarke County Board of Supervisors

Secondary System
Clarke County
Construction Program
Estimated Allocations

Fund	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	Total
CTB Formula - Unpaved State	\$74,451	\$87,791	\$100,989	\$97,058	\$0	\$0	\$360,289
Secondary Unpaved Roads	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TeleFee	\$31,394	\$31,394	\$31,394	\$31,394	\$31,394	\$31,394	\$188,364
Residue Parcels	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP Converted from IM	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal STP - Bond Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Formula STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MG Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BR Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other State Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
District Grant - Unpaved	\$0	\$0	\$0	\$0	\$136,278	\$136,278	\$272,556
Total	\$105,845	\$119,185	\$132,383	\$128,452	\$167,672	\$167,672	\$821,209

District: Staunton
County: Clarke County
Board Approval Date:

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

2017-18 through 2021-22

Route PPMS ID Accomplishment Type of Funds Type of Project Priority #	Road Name Project # Description FROM TO Length Ad Date	Estimated Cost	Previous Funding SSYP Funding Other Funding Total	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count Scope of Work FHWA # Comments	
					2016-17	2017-18	2018-19	2019-20	2020-21	2021-22			
Rt.0723 64818 STATE FORCESHIRED EQUIPMENT S No Plan 0001.03	MILLWOOD ROAD 0723021 RTE 723 - BRIDGE REHAB 0.62 to Route 255 1.35 to Route 340 0.1	PE \$0 RW \$0 CON \$0 Total \$0	\$0 \$71,011 \$108,399 \$179,410	\$0 (\$179,410)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	1400 Bridge Rehab w/o Added Capacity 16014 Complete schedule & estimate required.
Rt.0638 104351 RAAP CONTRACT No Plan 0004.01	Westwood Road 0638021723 Rt. 638 Westwood Road Improvements Rt 7 Business Ramsburg Lane 0.4 9/30/2021	PE \$250,000 RW \$0 CON \$2,250,000 Total \$2,500,000	\$0 \$205,376 \$0 \$205,376	\$2,294,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,294,624	750 Reconstruction w/ Added Capacity 13003
Rt.0639 105008 STATE FORCESHIRED EQUIPMENT S No Plan 0004.04	Allen Road 0639021729 Allen Rd - Secondary Unpaved Road Project Phase I Rt. 611 - Summit Point Road 1.1 MI W Rt. 611 - Summit Point Road 1.1 4/30/2018	PE \$10,000 RW \$0 CON \$195,000 Total \$205,000	\$0 \$202,216 \$0 \$202,216	\$2,784	\$74,451	\$31,161	\$0	\$0	\$0	\$0	\$0	\$0	170 Reconstruction w/o Added Capacity 16004 (\$102,788)
Rt.0621 106051 STATE FORCESHIRED EQUIPMENT S No Plan 0004.05	Lockes Mill Road 0621021730 Lockes Mill Road - Secondary Unpaved Road Project 2.09 MI E Rt. 608 (Parshall Rd) 1.09 MI E Rt. 608 (Parshall Rd) 1.0 4/30/2022	PE \$5,000 RW \$0 CON \$300,000 Total \$305,000	\$0 \$0 \$0 \$305,000	\$305,000	\$0	\$56,690	\$100,989	\$97,058	\$50,263	\$0	\$0	\$0	120 Reconstruction w/o Added Capacity 16004
Rt.0639 -18120 STATE FORCESHIRED EQUIPMENT S State forces/hired equip CN Only 0004.06	Allen Road 0639021734 Allen Rd - Secondary Unpaved Road Project Phase II 1.1 MI W Rt. 611 - Summit Point Road Crums Church Road Rt 632 1.5 7/25/2022	PE \$0 RW \$0 CON \$469,700 Total \$469,700	\$0 \$0 \$0 \$469,700	\$469,700	\$0	\$0	\$0	\$0	\$86,015	\$136,278	\$0	\$0	180 Reconstruction w/o Added Capacity 16004 \$247,407

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

District: Staunton County: Clarke County		2017-18 through 2021-22										Balance to complete	Traffic Count Scope of Work FHWA # Comments
Route	Road Name	Estimated Cost	Previous Funding	Additional Funding Required	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22			
Project #	Project Description				PROJECTED FISCAL YEAR ALLOCATIONS								
Type of Funds	FROM TO		SSYP Funding										
Priority #	Length	Ad Date	Other Funding	Total									
Ri.4003 100135 S 9999.99	1204003 COUNTYWIDE RURAL ADDITIONS VARIOUS LOCATIONS IN COUNTY VARIOUS LOCATIONS IN COUNTY	3/1/2011										\$249,972	0 Reconstruction w/o Added Capacity 10004 RURAL ADDITIONS - SECTION 33.1 7:2:1. ROLLOVER OF FUNDS CAN BE FOR FIVE YEARS.
Ri.4007 100148 S 9999.99	1204007 COUNTYWIDE TRAFFIC SERVICES VARIOUS LOCATIONS IN COUNTY VARIOUS LOCATIONS IN COUNTY	3/1/2020										\$236,816	0 Safety 10021 TRAFFIC SERVICES INCLUDE SECONDARY SPEED ZONES, SPEED STUDIES, OTHER NEW SECONDARY SIGNS
Ri.4005 100204 S 9999.99	1204005 COUNTYWIDE ENGINEERING & SURVEY VARIOUS LOCATIONS IN COUNTY VARIOUS LOCATIONS IN COUNTY	3/1/2011										(\$28,106)	0 Preliminary Engineering 18015 MINOR SURVEY & PRELIMINARY ENGINEERING FOR BUDGET ITEMS AND INCIDENTAL TYPE WORK.
Ri.4006 100300 S 9999.99	1204006 COUNTYWIDE FERTILIZATION & SEEDING VARIOUS LOCATIONS IN COUNTY VARIOUS LOCATIONS IN COUNTY	3/1/2011										\$249,000	0 Preliminary Engineering 18015 FERTILIZATION AND SEEDING TO IMPROVE SLOPE STABILIZATION ON SECONDARY SYSTEM
Ri.4008 100352 S 9999.99	1204008 COUNTYWIDE RIGHT OF WAY ENGR. VARIOUS LOCATIONS IN COUNTY VARIOUS LOCATIONS IN COUNTY	1/30/2011										\$218,319	0 Right of Way 18016 USE WHEN IMPARTIAL TO OPEN A PROJECT. ATTORNEY FEES and ACQUISITION COST.

22) PH 16-16 RZ-16-01, Shenandoah Retreat Land Corporation/Philip Jones

Purpose of Request: Shenandoah Retreat Land Corporation (Owner) and Philip Jones (Applicant) are requesting the rezoning of a 2,223 square foot portion of the subject property from the FOC District to the RR District in order to complete a Boundary Line Adjustment needed to provide satisfactory area for an existing structure currently resting on two separate parcels with different zoning classification and with separate ownership. The boundary line adjustment ordinance does not permit an adjustment that would alter a property line coincident with a zoning district boundary.

Staff Recommendation: Approve the rezoning request for a 2,223 square foot portion of the property identified as Tax Map #17A1-A-1, located west of 609 Laurel Lane in the Buckmarsh Election District, from Forestal-Open- Space Conservation (FOC) to Rural Residential (RR).

Ryan Fincham, Senior Planner and Zoning Administrator, reviewed the rezoning request advising that there were no outstanding concerns. He informed the Board that the applicant was present.

At 7:03 pm, Chairman Weiss called for questions from the Board, being none; he opened the public comment portion of the public hearing. With no persons desiring to comment, the Chair closed the public hearing.

Vice Chairman McKay moved to Approve the rezoning request for a 2,223 square foot portion of the property identified as Tax Map #17A1-A-1, located west of 609 Laurel Lane in the Buckmarsh Election District, from Forestal-Open- Space Conservation (FOC) to Rural Residential (RR). The motion was approved by the following vote:

Barbara J. Byrd	- Aye
Terri T. Catlett	- Aye
Mary L.C. Daniel	- Aye
Beverly B. McKay	- Aye
David S. Weiss	- Aye

23) PH 16-17 SUP-16-01/SP-16-01, Hecate Energy LLC

Request: Request approval of a Special Use Permit (SUP) and Site Plan to construct a 20MW solar power plant, large photovoltaic, in the Agricultural-Open Space-Conservation (AOC) District per §3-A-1-a-3(s) of the Zoning Ordinance.

Staff Recommendation:

- Staff recommends approval of the Special Use Permit (SUP) subject to the list of recommended conditions included in this Staff Report.
- Staff recommends approval of the Site Plan conditioned upon Staff approval of any minor modifications needed to accommodate the Virginia Department of Transportation's (VDOT) approval of the property entrance.

Brandon Stidham provided the Board with a PowerPoint presentation on the special use and site plan application.

Hecate Energy's Preston Schultz, Director Development, and Patti Shorr, VP Project Development, provided a PowerPoint presentation including project history, economic development, benefit package and company overview. At the conclusion of their presentation, they thanked Brandon Stidham, Planning staff, as well as Greenway Engineering for their assistance.

Chairman Weiss expressed appreciation for the corporation's financial offer and its good faith effort.

At 8:12 pm, Chairman Weiss opened the public comment portion of the public hearing. Being no persons desiring to address the Board, the Chair closed the public hearing.

Chairman Weiss opined that the project would have a positive impact on Clarke County.

Vice Chair McKay moved to approve Special Use Permit SUP-16-01, Hecate Energy Clarke County LLC, subject to the list of conditions in Staff Report No. 2 as recommended by Staff.

SPECIAL USE PERMIT CONDITIONS
SUP-16-01/SP-16-01 Hecate Energy Clarke County LLC

1. **Special Use Permit purpose; nontransferable.** This Special Use Permit is issued for the subject property for operation of a “solar power plant, large photovoltaic” solely by the Applicant, Hecate Energy Clarke County LLC. The Special Use Permit shall not be transferable to any other person or entity without prior approval of the Board of Supervisors as an amendment to the approved Special Use Permit conditions, such approval not to be unreasonably withheld.
2. **Applicant and Property Owner (“Owner”) to sign list of adopted permit conditions.** The Applicant and the Owner shall sign the list of adopted conditions to indicate receipt of the conditions and the intention to comply fully with the conditions for the life of the special use permit. A signed copy of the conditions shall be provided to Planning Department Staff (“Staff”) within thirty (30) days of the Applicant’s and Owner’s receipt of the adopted conditions.
2. **Access for inspections required.** Staff and other County officials shall have access to the property with 24-hour notice to the Applicant in order to conduct periodic compliance inspections of the facility and the subject property throughout the life of the permit.
3. **Ongoing maintenance of site features.** The following site features shall be properly maintained throughout the life of the permit:
 - Property entrance shall be maintained consistent with VDOT regulations.
 - Vegetated property buffer including existing trees and shrubs and supplemental plantings as depicted on the approved landscaping plan per Zoning Ordinance requirements.
 - Fences and gates.
 - Outdoor lighting fixtures to ensure compliance with Zoning Ordinance requirements.
 - Warning signage.
 - Knox box for fire, emergency services, and law enforcement access.
5. **Decommissioning of facility.** The following condition shall set forth required provisions for decommissioning the facility either at the end of its lifespan or in the event of inactivity for more than two consecutive years.

- **Notice of inactivity.** The Applicant or Owner shall be responsible for notifying the Zoning Administrator within 30 days of the facility becoming inactive and no longer producing electric power. Notification shall be provided in writing and shall include the date that the facility ceased producing power. Failure to return the facility to an active status and producing electric power for two consecutive years shall constitute grounds for special use permit revocation.
 - **Decommissioning process.** Upon completion of the facility's lifespan or following revocation of the special use permit, the facility shall be decommissioned including removal of all equipment, panels, racking systems, wiring (including underground wiring), fencing, steel skids, concrete pads, and other above-ground features. All wetland protections, natural vegetation, erosion control, and stormwater features shall remain in place. The Applicant or Owner shall provide a decommissioning plan to Staff and applicable State agencies and obtain all required permits prior to conducting decommissioning activities. All decommissioning activities shall be completed within six months of providing notice of inactivity unless a longer time period is approved by the Zoning Administrator.
6. **Removal of debris.** All existing trash and debris shall be removed from the property and disposed of at an approved waste management facility prior to issuance of a certificate of occupancy. No trash, debris, or construction materials shall be buried or burned on site. Prior to issuance of a certificate of occupancy, the County shall be provided with written evidence, such as tipping receipts, of disposal of the debris at an approved waste management facility.
7. **Abandonment of existing well.** The existing well on the subject property as identified in the Applicant's environmental reconnaissance survey shall be abandoned in accordance with State and County ordinances prior to issuance of a certificate of occupancy.
8. **Blasting prohibited.** No blasting shall be allowed on the subject property.
9. **Fire & EMS coordination and training.** The Applicant will work proactively with the Director of Fire & Emergency Services to develop an agreed-upon set of procedures and protocols for managing risk of fire and for responding in the event of a fire or other emergency at the facility. These procedures and protocols shall be in the form of a Fire & Emergency Services Manual for Clarke County that shall be completed by the Applicant and accepted by the Director of Fire & Emergency Services or Staff prior to issuance of a certificate of occupancy to begin producing electric power. The Manual will specify the roles of responsible parties in the event of a fire or other emergency at the site. The plan will include at a minimum:
- Clear statements on the responsibility for fire response decision making.
 - Related emergency communications direction as well as emergency phone numbers and key points of contact.

- Special training for fire and emergency services personnel and a tour of the site to ensure upfront awareness of the site and equipment as well as points of ingress/egress.
 - Designated shutoff procedure and location for equipment shutoff.
 - Maps outlining location of key equipment including:
 - Location of lock box (or if desired the Director of Fire & Emergency Services will be provided with a key to the facility in advance)
 - Inverters
 - Transformers
 - System/electrical cut-off switches
 - Points of ingress/egress at the facility
 - Cleared access around the site
- 10. Noise.** The following condition shall apply to noise generated during the construction of the facility and the facility's ongoing operation.
- **Construction noise.** All construction activities shall be limited to 7:00AM to 7:00PM in order to limit noise impacts on adjacent and nearby properties.
 - **Facility equipment.** Prior to issuance of a building permit, the Applicant shall provide technical documentation for all facility equipment that may generate noise to verify that the manufacturer's noise specifications do not exceed Zoning Ordinance requirements.
- 11. Entrance requirements.** The following conditions shall apply to the property entrance.
- **VDOT permitting required.** The Applicant shall obtain all required permits from VDOT and complete all required improvements to the property entrance prior to issuance of a building permit.
 - **Potential damage to adjoining properties.** In the event that there is damage to adjoining properties as a result of ingress/egress of construction vehicles, the Applicant shall remedy all damage in full prior to issuance of a certificate of occupancy.
- 12. State and Federal permits.** The Applicant shall provide copies of all applicable State and Federal permits to Staff prior to issuance of a building permit.
- 13. Karst monitoring.** Ongoing inspections for Karst activity shall be conducted by the Applicant according to the following schedule and requirements:
- Initial Inspection Period. Site inspections shall be performed annually by the Applicant's engineer beginning one year from the completion of Phase 1. This Initial Inspection Period shall continue until five years from the date of completion of Phase 2.

- Ten-Year Inspection Period. If no solution activity is identified during the Initial Inspection Period, then inspections shall be conducted once every two years for the next ten years.
- Ongoing Inspection Period. If no solution activity is identified during the Ten-Year inspection Period, then inspections shall be conducted once every five years for the remaining life of the project.
- Inspection dates shall coincide with the date of issuance of a certificate of occupancy allowing the facility or Phases of the facility to begin producing electric power.
- Written reports for each inspection shall be provided to Planning Staff according to this schedule. Staff reserves the right to have the reports reviewed by the County's Karst engineer and the Applicant shall be responsible for reimbursing the County for the reasonable cost of engineering review of the report(s).
- The County reserves the right to request intermittent inspections as deemed necessary or if suspected solution activity is reported.
- In the event that an inspection reveals an issue that in the opinion of the County's Karst engineer requires specific remediation activities, the Applicant shall be responsible for completing such activities within a timeframe deemed acceptable by the Zoning Administrator and the County's Karst engineer.

14. Landscaping Plan. The following condition shall govern the installation of landscaping in accordance with the approved plan.

- **Full installation required.** All landscaping shown on the approved landscaping plan shall be installed prior to issuance of a certificate of occupancy to begin producing electric power regardless of the phasing of construction. The landscaping shall be inspected by County Staff one year after issuance of the certificate of occupancy to determine viability of plantings and identify any dead landscaping to be removed. The Applicant shall be responsible for contacting the Department of Planning to schedule this inspection.
- **Minor deviations from approved landscaping plan.** In the event that the Applicant requests a minor deviation from the approved landscaping plan in order to avoid conflicts with the placement of panels that would adversely impact their effectiveness, or to move plantings to more effective locations on the site, such deviation shall be provided on a revised plan sheet for review and approval by Staff. Additionally, Staff may request minor deviations from the approved landscaping plan, including provision of additional plantings, in order to ensure that supplemental landscaping provides effective screening of the facility from adjacent properties. Staff may consult with the Planning Commission's Site Plan Committee to determine whether such minor deviations, requested either by the Applicant or by Staff, is consistent with the special use permit and site plan approvals.

15. Payment Agreement. Prior to the issuance of a land disturbance permit, the Applicant shall enter into a written agreement with the County providing for payments to the County in addition to real estate taxes, and compliance with said agreement shall be a condition of this Special Use Permit.

The motion was approved by the following vote:

Barbara J. Byrd	-	Aye
Terri T. Catlett	-	Aye
Mary L.C. Daniel	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye

Supervisor Daniel move to approve Site Plan SP-16-01, Hecate Energy LLC, as recommended by Staff conditioned upon Staff approval of minor modifications needed to accommodate VDOT' s approval of the property entrance. The motion was approved by the following vote:

Barbara J. Byrd	-	Aye
Terri T. Catlett	-	Aye
Mary L.C. Daniel	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye

24) Adjournment

At 8:15 pm, being no further business, Chairman Weiss adjourned the meeting.

Next Regular Meeting Date

The next regular meeting of the Board of Supervisors is set for Tuesday, July 19, 2016 at 1:00 p.m. in the Berryville Clarke County Government Center, Main Meeting Room, 101 Chalmers Court, Berryville, Virginia.

ATTEST: June 21, 2016

David S. Weiss, Chair

David L. Ash, County Administrator

Minutes recorded and transcribed by: Lora B. Walburn, Deputy Clerk to the Board of Supervisors

June 29, 2016

Clarke County Board Of Supervisors
Berryville Town Council
Joint Meeting
Main Meeting Room

7:00 p.m.

At a joint session of the Board of Supervisors of Clarke County, Virginia, and Berryville Town Council held in the Berryville Clarke County Government Center, 101 Chalmers Court, 2nd Floor, Berryville, Virginia on Wednesday, June 29, 2016.

Supervisors Present

Mary L.C. Daniel – Berryville District; David S. Weiss - Buckmarsh / Blue Ridge District;
Terri T. Catlett - Millwood / Pine Grove District; Bev B. McKay – White Post District

Supervisors Absent

Barbara J. Byrd – Russell District

Town Council Present

Wilson Kirby - Mayor, Harry Lee Arnold, Jr. – Recorder, Bryant Condrey, Doug Shaffer

Town Council Absent

Allen Kitselman; David Tollett

County Staff Present

David Ash, Robert Mitchell, Lora Walburn

Town Staff Present

Keith Dalton, Christie Dunkle, Ann Phillips

Press

None

Others Present

Pat Dickinson

1. Call to Order

At 7:00 p.m., Mayor Kirby called the Berryville Town Council continued meeting to order.

At 7:00 p.m., Chairman Weiss called the Board of Supervisors joint meeting to order.

2. Discussion Economic Development Proposal

Mayor Kirby introduced the meeting topic to include discussion of the performance agreement with Handsome Brook Farms.

Keith Dalton briefly reviewed the agreement advising that issues specific to the local legislative bodies were detailed in Section 4. He concluded his review by recapping the Governor's economic development announcement earlier in the day at the facility located on First Street.

Keith Dalton extended special thanks to Christy Dunkle, Town Planner, for her work on this project.

Keith Dalton explained for Supervisor Daniel that the Industrial Development Authority would be the funding conduit.

Mayor Kirby called for questions and comments from Town Council. The members had no questions or comments.

Chairman Weiss called for questions and comments from the Board of Supervisors. The members had no questions or comments.

Recorder Arnold moved that the Council of the Town of Berryville approve the attached Handsome Brook Farm Performance Agreement and authorize the County Administrator to make minor modifications as needed in consultation with the Virginia Department of Agriculture and Consumer Services and to sign the document. Council member Condrey seconded the motion, which carried on the following vote:

Aye – Wilson Kirby
 Harry Lee Arnold, Jr.
 Bryant Condrey

Douglas Shaffer

Nay – None

Absent - Allen Kitselman
David Tollett

Supervisor Daniel moved that the Clarke County Board of Supervisors approve the attached Handsome Brook Farm Performance Agreement and authorize the County Administrator to make minor modifications as needed in consultation with the Virginia Department of Agriculture and Consumer Services and to sign the document.

Chairman Weiss expressed his thanks to Christy Dunkle, Keith Dalton – Town Manager, David Ash – County Administrator, and Len Capelli – Economic Development Director. He opined that staff had done an outstanding job pulling the project together, going above and beyond to bring this business to Clarke County and the Town of Berryville. He stated that he believed it was important to point out the safety portion of the agreement in the Town and County do not “front” money but only rebate money that is paid in to each entity ensuring that the citizens are not at risk. He, again, opined that it was a great day for the Town and County.

The motion carried by the following vote:

Barbara J. Byrd	- Absent
Terri T. Catlett	- Aye
Mary L.C. Daniel	- Aye
Beverly B. McKay	- Aye
David S. Weiss	- Aye

**GOVERNOR'S AGRICULTURE & FORESTRY INDUSTRIES DEVELOPMENT FUND
PERFORMANCE AGREEMENT**

This **PERFORMANCE AGREEMENT (the "Agreement")** made and entered this 29th day of June, 2016, by and among the **COUNTY OF CLARKE, VIRGINIA** (the "County") and the **TOWN OF BERRYVILLE, VA** (the "Town") (collectively "the Locality"), and **HANDSOME BROOK FARMS, LLC** (the "Company"), a corporation authorized to transact business in the Commonwealth of Virginia (the "Commonwealth"), and the **INDUSTRIAL DEVELOPMENT AUTHORITY OF THE CLARKE COUNTY, VIRGINIA** (the "Authority"), a political subdivision of the Commonwealth.

WITNESSETH:

WHEREAS, the Locality has been awarded a grant of and expects to receive \$200,000 from the Governor's Agriculture & Forestry Industries Development Fund (an "AFID Grant") through the Virginia Department of Agriculture and Consumer Services ("VDACS") for the purpose of inducing the Company to construct and improve an agriculture and/or forestry processing/value-added facility using Virginia-grown products in the Locality (the "Facility"), thereby making a significant Capital Investment, as hereinafter defined, creating a significant number of New Jobs, as hereinafter defined; and purchasing a significant amount of Virginia-grown agricultural and forestal products, as hereinafter set forth; and.

WHEREAS, the Locality is willing to provide the funds to the Authority with the expectation that the Authority will provide the funds to or for the use of the Company, provided that the Company promises to meet certain criteria relating to Capital Investment, New Jobs, and purchase of Virginia-grown agricultural and forestal products; and

WHEREAS, the Locality, the Authority, and the Company desire to set forth their understanding and agreement as to the payout of the AFID Grant, the use of the AFID Grant proceeds, the obligations of the Company regarding Capital Investment, New Job creation, purchase of Virginia-grown agricultural and forestal products, and the repayment by the Company of all or part of the AFID Grant under certain circumstances; and

WHEREAS, the construction and operation of the Facility will entail a capital expenditure of approximately \$6,809,820, of which approximately \$3,647,180 will be invested in machinery and equipment, approximately \$1,698,640 will be invested to improve the site and building, and approximately \$1,464,000 will be invested in tangible personal property; and

WHEREAS, the construction and operation of the Facility will further entail the creation of 105 New Jobs at the Facility; and

WHEREAS, the construction and operation of the Facility will further lead to the purchase of Virginia-grown agricultural and forestal products in the following amount: 20,232,450 dozen eggs for \$50,581,125 over the performance period (see Appendix A for details); and

WHEREAS, the stimulation of the additional tax revenue and economic activity to be generated by the Capital Investment, New Jobs, and purchase of Virginia-grown agricultural and forestal products constitutes a valid public purpose for the expenditure of public funds and is the animating purpose for the AFID Grant: and

WHEREAS, the County is the Lead Applicant and will serve as fiscal agent for the Locality.

NOW, THEREFORE, in consideration of the foregoing, the mutual benefits, promises, and undertakings of the parties to this Agreement, and other good and valuable

consideration, the receipt and sufficiency of which are hereby acknowledged, the parties covenant and agree as follows.

Section 1. Definitions.

For the purposes of this Agreement, the following terms shall have the following definitions:

"Capital Investment" means a capital expenditure by or on behalf of the Company in taxable real property, taxable tangible personal property, or both, at the Facility excluding the purchase of land or existing real property improvements. The total capital expenditure of \$6,809,820 is referred to in this Agreement as the "Capital Investment."

"Maintain" means that the New Jobs created pursuant to the AFID Grant will continue without interruption from the date of creation through the Performance Date. Positions for the New Jobs will be treated as Maintained during periods in which such positions are not filled due to temporary reductions in the Company's employment levels in connection with recruitment for open positions or strikes and other work stoppages.

"New Job" means new permanent full-time employment of an indefinite duration at the Facility for which the standard fringe benefits are paid by the Company for the employee, and for which the Company pays an average annual wage of at least \$33,955. Each New Job must require a minimum of either (i) 35 hours of an employee's time per week for the entire normal year of the Company's operations, which "normal year" must consist of at least 48 weeks, or (ii) 1,680 hours per year. Seasonal or temporary positions, positions created when a job function is shifted from an existing location in the Commonwealth, and positions with construction contractors, vendors, suppliers and similar multiplier or spin-off jobs shall not qualify as New Jobs.

"Performance Date" means August 31, 2019. If the Locality, in consultation with the Authority and the Secretary of Agriculture and Forestry, deems that good faith and reasonable efforts have been made and are being made by the Company to achieve the Targets, the Locality may agree to extend the Performance Date by up to 15 months. If the Performance Date is extended, the Locality shall send written notice of the extension to the Authority, the Company and the Secretary of Agriculture and Forestry and the date to which the Performance Date has been extended shall be the "Performance Date" for the purposes of this Agreement.

"Targets" means the Company's obligations to make Capital Investments at the Facility of at least \$6,809,820, to create and Maintain at least 105 New Jobs at the Facility, and to purchase at least \$50,581,125 of Virginia-grown agricultural and forestal products (see Appendix A for details) , all as of the Performance Date.

"Virginia Code" means the Code of Virginia of 1950, as amended.

Section 2. Targets.

The Company will develop and operate the Facility in the Locality, make a Capital Investment of at least \$6,809,820, create and Maintain at least 105 New Jobs, and purchase \$50,581,125 of Virginia-grown agricultural and forestal products (see Appendix A), at the Facility, all as of the Performance Date. If the dollar amount of new purchases of Virginia-grown agricultural and forestal products is not met, the Company can still achieve the purchase target by demonstrating they substantively achieved the same volume of Virginia-grown agricultural and forestal products they proposed in Appendix A.

The average annual wage of the New Jobs will be at least \$33,955.

The average prevailing wage in the locality in 2016 is \$42,796.

Section 3. Disbursement of AFID Grant.

By no later than August 31, 2016, the Locality will request the disbursement to it of the AFID Grant. If not so requested by the Locality by August 31, 2016, this Agreement will terminate. The Locality and the Company will be entitled to reapply for an AFID Grant thereafter, based upon the terms, conditions and availability of funds at that time.

The AFID Grant in the amount of \$200,000 will be paid to the Locality, upon its request. Within 30 days of its receipt of the AFID Grant proceeds, the Locality will disburse the AFID Grant proceeds to the Authority. Within 30 days of its receipt of the AFID Grant proceeds, the Authority will disburse the AFID Grant proceeds to the Company as an inducement to the Company to achieve the Targets at the Facility. The Company will use the AFID Grant proceeds to make building improvements, as permitted by Section 3.2-304(C) of the Virginia Code.

Section 4. Break Even Point; State and Local Government Incentives

See Appendix B for description of "break-even point" j[SV1] With regard to the Facility, the Commonwealth expects to provide incentives in the following amounts:

<u>Category of Incentive:</u>	<u>Total Amount</u>
AFID Grant	\$200,000
Virginia Jobs Investment Program ("VJIP") (Estimated)	\$57,750

The Locality expects to provide the following incentives, as matching grants or otherwise, for the Facility:

<u>Category of Incentive:</u>	<u>Total Amount</u>
Clarke County and the Town of Berryville will rebate <u> </u> % of local real estate, business personal property, and machinery and tools taxes paid by the	\$200,000

Company to the Town and County on assessments above current assessed values (\$898,900 land and improvements for real estate taxes; \$0 for business personal property taxes; and \$0 for machinery and tools taxes) for each year through calendar year 2022, up to total rebates of \$200,000.00. Such rebates shall be paid by the Locality to the Authority by February 15 of the year following the calendar year in which the Company pays the taxes, and the Authority shall pay the rebates to the Company within forty-five (45) days after receipt of the rebate amounts from the Locality. It is estimated that Clarke County will rebate \$134,400 and the Town of Berryville will rebate \$65,600.

The Grant award is based on the assumption that the Company will generate new taxes for the locality. The amount of \$200,000 is drawn from a calculation of the total estimated new local taxes to be generated by the Company through August 31, 2022 based on investment information presented by the company as part of the AFID application process.

If, by August 31, 2022, the value of the funds and other local incentives disbursed or committed to be disbursed by the Locality to the Company total less than the \$200,000 AFID Grant local match requirement, the Company shall repay the difference to the AFID Fund.

The proceeds of the AFID Grant shall be used for the purposes described in Section 3. The VJIP grant proceeds shall be used by the Company to pay or reimburse itself for recruitment and training costs. The proceeds of the Locality's \$200,000 may be used by the Company for any lawful purpose.

Section 5. Repayment Obligation.

(a) *Determination of Inability to Comply:* If the County or the Secretary of Agriculture and Forestry (the "Secretary") determines at any time before the Performance Date (a "Determination Date") that the Company is unlikely to meet and Maintain at least fifty (50) percent of its Targets by and through the Performance Date (i.e., by making a Capital Investment of at least \$3,404,910 in the Facility, by creating and Maintaining at least 52 New Jobs at the Facility, or by purchasing at least \$25,290,562 of Virginia-grown agricultural and forestal products by the Performance Date), and if the County or the Secretary shall have promptly notified the Company of such determination, the entire AFID Grant must be repaid by the Company to the Authority. Such a determination by the Locality or the Secretary will be based on circumstances such as a filing by or on behalf of the Company under Chapter 7 of the U.S. Bankruptcy Code, the liquidation of the Company, an abandonment of the Facility by the Company, or other similar significant event that demonstrates that the Company will be unable or is unwilling to satisfy the Targets for the AFID Grant.

(b) *Repayment of AFID Grant:* For purposes of repayment, the AFID Grant is to be allocated as \$66,667 (33%) for the Company's Capital Investment Target, \$66,666 (33%) for its New Jobs Target, and \$66,666 (33%) for its purchase of Virginia-grown agricultural and forestal products. If the Company has met at least ninety percent (90%) of each of the three Targets at the Performance Date, then and thereafter the Company is no longer obligated to repay

any portion of the AFID Grant. If the Company has not met at least ninety percent (90%) of each of the three of its Targets at the Performance Date, the Company shall repay to the Authority that part of the AFID Grant that is proportional to the Target or Targets for which there is a shortfall. For example, if at the Performance Date, the Capital Investment is only \$4,009,365, only 79 New Jobs have been created and Maintained, and only \$37,935,843 of Virginia-grown agricultural and forestal products have been purchased, the Company shall repay to the Authority twenty-five percent (25%) of the moneys allocated to the Capital Investment Target (\$16,667), twenty-five percent (25%) of the moneys allocated to the New Jobs Target (\$16,666), and twenty-five percent (25%) of the moneys allocated to the purchase of Virginia-grown agricultural and forestal products Target (\$16,666). Whether the New Jobs Target has been met will be determined by comparing the anticipated payroll (105 New Jobs at an average annual wage of at least \$33,955) to the actual number of New Jobs and the actual average annual wage reported at the Performance Date.

(c) *Repayment Dates:* Such repayment shall be due from the Company to the Authority within thirty days of the Performance Date or the Determination Date, as applicable. Any moneys repaid by the Company to the Authority hereunder shall be repaid by the Authority to the Locality and shall be repaid by the Locality promptly to VDACS for redeposit into the AFID fund. The Locality and the Authority shall use their best efforts to recover all such funds, including legal action for breach of this Agreement. The County shall assume primary responsibility for filing and prosecuting any such legal action, and the Authority shall cooperate with the County's efforts. Neither the Locality nor the Authority shall have any responsibility for the repayment of any sums hereunder unless said sums have been received by the Authority from the Company.

Section 6. Company Reporting.

The Company shall provide, at the Company's expense, detailed verification reasonably satisfactory to the County, the Authority, and VDACS of the Company's progress on the Targets. Such progress reports will be provided annually, starting February 15, 2017 and at such other times as the Locality, the Authority, or VDACS may reasonably require. The progress reports will cover the previous calendar year of the Performance Period, beginning on August 31, 2016.

With each such progress report, the Company shall report to VDACS the amount paid by the Company in the prior calendar year in Virginia corporate income tax. The Company hereby authorizes the Commissioner of the Revenue, the Treasurer, and the Director of Finance for the County to release to the Authority and the Locality the Company's confidential tax information and data so that the Authority may verify the payments made. VDACS has represented to the Company that it considers such information to be confidential proprietary information that is exempt from public disclosure under the Virginia Freedom of Information Act and that such information will be used by VDACS solely in calculating aggregate return on invested capital analyses for purposes of gauging the overall effectiveness of economic development incentives.

With each progress report, the Company shall also report to VDACS the amount purchased and the purchase price paid by the Company, or the fair market value of the Virginia-Grown Agricultural or Forestal Products utilized, through the prior year.

The Locality and Company agree to retain all books, records, data, and other documents relative to this agreement for a period of three (3) years after the end of this agreement, or until audited by the Commonwealth of Virginia, whichever is sooner. VDACS and its authorized agents, and/or state auditors (both the Auditor of Public Accounts and/or VDACS Internal Auditor) shall have full access to and the right to examine any of said materials and records relating to this agreement during this period.

Section 7. Notices.

Any notices required or permitted under this Agreement shall be given in writing, and shall be deemed to be received upon receipt or refusal after mailing of the same in the United States Mail by certified mail, postage fully pre-paid or by overnight courier (refusal shall mean return of certified mail or overnight courier package not accepted by the addressee):

if to the Company, to:

Attention: _____

with a copy to:

Attention: _____

if to the Locality, to:

Town of Berryville
101 Chalmers Court, Suite A
Berryville, VA 22611

Attention: Keith R. Dalton, Town Manager

with a copy to:

Town of Berryville
101 Chalmers Court, Suite A
Berryville, VA 22611

Attention: Mayor

if to the Authority, to:

County of Clarke
101 Chalmers Court, Suite B
Berryville, VA 22611

Attention: David L. Ash, County Administrator

with a copy to:

Attention: Chairman Board of Supervisors

if to the VDACS, to:

Secretary of Agriculture and Forestry

with a copy to:

Stephen G. Versen

Office of Governor Terence R. McAuliffe
Commonwealth of Virginia
1111 East Broad Street
Richmond, Virginia 23219

AFID Fund Coordinator
Va Dept. of Agriculture & Consumer
Services
102 Governor St.
Richmond, Virginia 23219

Attention: AFID

Attention: AFID

Section 8. Miscellaneous.

(a) *Entire Agreement; Amendments*-. This Agreement constitutes the entire agreement among the parties hereto as to the AFID Grant and may not be amended or modified, except in writing, signed by each of the parties hereto. This Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective successors and assigns. The Company may not assign its rights and obligations under this Agreement without the prior written consent of the Locality, the Authority, and the Secretary of Agriculture and Forestry.

(b) *Governing Law; Venue*: This Agreement is made, and is intended to be performed, in the Commonwealth and shall be construed and enforced by the laws of the Commonwealth. Jurisdiction and venue for any litigation arising out of or involving this Agreement shall lie in the Circuit Court of the County of Clarke and such litigation shall be brought only in such court.

(c) *Counterparts*: This Agreement may be executed in one or more counterparts, each of which shall be an original, and all of which together shall be one and the same instrument.

(d) *Severability*: If any provision of this Agreement is determined to be unenforceable, invalid or illegal, then the enforceability, validity and legality of the remaining provisions will not in any way be affected or impaired, and such provision will be deemed to be restated to reflect the original intentions of the parties as nearly as possible in accordance with applicable law.

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IN WITNESS WHEREOF, the parties hereto have executed this Performance Agreement as of the date first written above.

TOWN OF BERRYVILLE, VIRGINIA

By: _____
Name: _____
Title: _____
Date: _____

COUNTY OF CLARKE, VIRGINIA

By: _____
Name: _____
Title: _____
Date: _____

INDUSTRIAL DEVELOPMENT AUTHORITY
OF THE COUNTY OF CLARKE, VIRGINIA

By: _____
Name: _____
Title: _____
Date: _____

HANDSOME BROOK FARMS, LLC

By: _____
Name: _____
Title: _____
Date: _____

APPENDIX A

Purchases of Virginia-grown Products:

BY the Performance Date, the Company is committing to sourcing from Virginia farms 20,232,450 net new dozen eggs at a value of \$2.50 per dozen for a total of \$50,581,125^[sv2]

Handsome Brook Farms Berryville Three Year Production and Sourcing Estimate					
	Baseline	New Production			Total
		9/16 to 8/17	9/17 to 8/18	9/18 to 8/19	
Net New Plant Egg Processing in Pallets	-	13,843	34,183	44,400	92,426
Plant Egg Processing in Pallets	535.50	14,378.50	34,183.25	44,400.00	92,962
Net New Plant Egg Processing in Dozens	-	6,675,300	24,981,525	34,176,600	65,833,425
Plant Egg Processing in Dozens	481,950	12,940,650	30,764,925	39,960,000	83,665,575
Net New Production -- Virginia (Farm Equiv)	0	28	111	111	111
Production -- Virginia (Farm Equiv)	1	29	112	112	112
Net New Production -- Outside VA (Farm Equiv)	0	93	190	190	190
Production -- Outside VA (Farm Equiv)	50	143	240	240	240
Net New Total Farm Equiv	-	121	301	301	301
Total Farm Equiv	51	172	352	352	352
					-
Net New Production -- Virginia (Dz)	-	1,445,850	6,520,500	12,266,100	20,232,450
Production -- Virginia (Dz)	9,450	1,568,700	6,633,900	12,379,500	20,582,100
Net New Production -- Outside VA (Dz)	-	5,229,450	18,461,025	21,910,500	45,600,975
Production -- Outside VA (Dz)	472,500	12,931,200	30,764,925	39,960,000	83,656,125
Total Net New Production at Berryville Plant	-	6,675,300	24,981,525	34,176,600	65,833,425
Total Production at Berryville Plant	-	12,458,700	30,764,925	39,960,000	83,183,625
Net New Percentage of Production in Virginia		22%	26%	36%	31%
Percentage of Production in VA	2%	13%	22%	31%	25%
*Eggs valued at \$2.50 per dozen					

APPENDIX B

Break-Even Point Description:

VDACS has estimated that the Commonwealth will reach its "break-even point" by the Performance Date. The break-even point compares new revenues realized as a result of the Capital Investment and New Jobs at the Facility with the Commonwealth's expenditures on incentives, including but not limited to the AFID Grant.

Board of Supervisors Meeting Minutes For June 29, 2016 – Board of Supervisors and Berryville Town Council Joint Meeting

3. Adjournment

Mayor Kirby remarked that so many times the labor that goes into an effort like this is not recognized. He stated that over the years he had seen staff work diligently and he expressed his appreciation to Keith Dalton and Christy Dunkle. Mayor Kirby noted that tomorrow was his last day and the Governor of the State of Virginia coming to Berryville today topped off that service.

Chairman Weiss stated that working with him was a pleasure and wished him well in future endeavors. He, again, expressed appreciation for staff remarking that today he was reminded of how much staff does for the citizens.

Supervisor Daniel commented that it would be good for the Town to have a dormant piece of property back in service. She expressed appreciation to staff.

At 7:11 p.m., **Vice Chair McKay moved to adjourn the Board of Supervisors joint meeting. The motion carried by the following vote:**

- Barbara J. Byrd - Absent
- Terri T. Catlett - Aye
- Mary L.C. Daniel - Aye
- Beverly B. McKay - Aye
- David S. Weiss - Aye

Recorder Arnold moved to adjourn the Berryville Town Council continued meeting. Council member Condrey seconded the motion, which carried on the following vote:

- Aye – Wilson Kirby
Harry Lee Arnold, Jr.
Bryant Condrey
Douglas Shaffer

- Nay – None

- Absent - Allen Kitselman
David Tollett

Next Regular Board of Supervisors Meeting Date

The next regular meeting of the Board of Supervisors is set for Tuesday, July 19, 2016, at 1:00 p.m. in the Berryville Clarke County Government Center, Main Meeting Room, 101 Chalmers Court, Berryville, Virginia.

ATTEST: June 29, 2016

David S. Weiss, Chair

David L. Ash, County Administrator

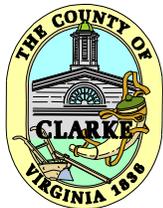
Minutes Recorded and Transcribed by:
Lora B. Walburn, Deputy Clerk, Board of Supervisors

Clarke County Board of Supervisors

Consent Agenda

- A. 2016-10R Resolution authorizing the Sheriff of the Clarke County Sheriff's Office to take all necessary steps to withdraw from membership in the Rappahannock Regional Criminal Justice Academy and to establish membership in the Skyline Regional Criminal Justice Academy
- B. ArchiveSocial Contract for Social Media Records Management
- C. Funding Appropriation to the Conservation Easement Authority Local Fund Moore & Dorsey Conservation Easement Purchase

Clarke County Board of Supervisors



Berryville Voting District
Mary L.C. Daniel
(540) 955-1971

Millwood Voting District
Terri T. Trimble
(540) 837-2328

White Post Voting District
Bev B. McKay – Vice Chair
(540) 837-1331

Buckmarsh Voting District
David S. Weiss – Chair
(540) 955-2151

Russell Voting District
Barbara J. Byrd
(540) 955-1215

County Administrator
David L. Ash
(540) 955-5175

Resolution authorizing the Sheriff of the Clarke County Sheriff's Office to take all necessary steps to withdraw from membership in the Rappahannock Regional Criminal Justice Academy and to establish membership in the Skyline Regional Criminal Justice Academy

2016-10R – DRAFT For BoS Review & Approval

WHEREAS, the County of Clarke has been a training member of the Rappahannock Regional Criminal Justice Academy since 1998 or thereafter; and

WHEREAS, the County of Clarke has enjoyed an excellent relationship with the other localities participating in the Academy, and has received thorough and effective training for its law enforcement/jail/communications officers at the Academy; and

WHEREAS, an analysis of the current training needs by the Clarke County Sheriff's Office has revealed that participation in the Skyline Regional Criminal Justice Academy would provide a Department of Criminal Justice Services curriculum and result in cost savings; and

WHEREAS, the Sheriff of the Clarke County Sheriff's Office has determined that it is in the best interest of the Clarke County Sheriff's Office and the County of Clarke to withdraw from membership in the Rappahannock Regional Criminal Justice Academy and establish membership in the Skyline Regional Criminal Justice Academy; and

WHEREAS, Section 15.2-1747(D) of the Code of Virginia, 1950, as amended, provides that a governmental unit may withdraw from an academy created under this section or § 15.2-1300 only by two-thirds vote of the Board of Directors of the academy. The governing body of the governmental unit seeking to withdraw from the academy shall signify its desire by resolution or ordinance. The Board of Directors shall consider requests to withdraw in October 2016, and in October of every fifth year thereafter. No requests to withdraw shall be considered at any other time, unless agreed to unanimously. Any withdrawal approved by the Board of Directors shall be effective on June 30 of the following year; and

WHEREAS, at the regular May 12, 2016 meeting of the Criminal Justice Service Board unanimous agreement was given to allow the withdrawal of the Clarke County Sheriff's Office from Rappahannock Regional Criminal Justice Academy membership and allow membership in Skyline Regional Criminal Justice Academy, effective June 30, 2017.

NOW, THEREFORE, BE IT RESOLVED by the County of Clarke that it hereby expresses its desire for the County to withdraw from the Rappahannock Regional Criminal Justice Academy and to establish membership in the Skyline Regional Criminal Justice Academy for criminal justice purposes; and

www.clarkecounty.gov

101 Chalmers Court, Suite B
Berryville, VA 22611

Telephone: [540] 955-5175

BE IT FURTHER RESOLVED the Sheriff of the Clarke County Sheriff's Office be, and is hereby, directed to take all actions necessary to effect the withdrawal from the membership of the Rappahannock Regional Criminal Justice Academy and to establish membership in the Skyline Regional Criminal Justice Academy for criminal justice purposes; and

BE IT FURTHER RESOLVED that a copy of this resolution shall be sent to the Director of the Rappahannock Regional Criminal Justice Academy and to the Director of the Virginia Department of Criminal Justice Services.

Adopted at the regular meeting of the Clarke County Board of Supervisors in Clarke County, Virginia held on July 19, 2016.

David L. Ash, County Administrator
Clerk to the Clarke County, Virginia Board of
Supervisors



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Account name: Clarke County, Virginia

Billing start date: July 6th, 2016

Plan & pricing: 10 Accounts, 1,000 Records, \$2,388/year

Billing Contact Information

Name: Lora B. Walburn
Title: Records Officer County Administration
Email: lwalburn@clarkecounty.gov
Phone Number: 540.955.5175

Account Administrator Contact Information

Name: David Ash
Title: County Administrator
Email: dash@clarkecounty.gov
Phone Number: 540.955.5100

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- Unlimited data storage
- Unlimited data exports
- Records from the beginning of your social media pages
- Phone and Email customer support
- Dedicated Account Manager

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Please complete this form and return it by email for us to complete your account set up.

TO: Board of Supervisors, David Ash
FROM: Alison Teetor
DATE: July 13, 2016
SUBJECT: Funding appropriation to the Conservation Easement Authority local fund

The Conservation Easement Authority is requesting the approval of a conservation easement purchase for properties owned by Moore & Dorsey, Inc. (attached); and adjustment of the FY 17 budget and appropriation to complete the execution of this agreement. The Board is therefore asked to consider the following resolution:

“Be it resolved that FY 17 Conservation Easement Fund budgeted expenditure and appropriation be increased in the amount of \$160,000, that \$80,000 of Conservation Easement Fund Balance be recognized, and that \$80,000 of VDACS revenue from the Commonwealth be recognized all for the purpose of purchasing conservation easements on the properties of Moore & Dorsey, Inc..”

MEMORANDUM

TO: Board of Supervisors, David Ash
FROM: Alison Teetor
DATE: July 13, 2016
SUBJECT: Application for DUR Purchase – Moore & Dorsey, Inc.

The Conservation Easement Authority is requesting approval of the following easement purchase. Tupper Dorsey is asking for consideration of easement DUR purchases on the following parcels (see attached maps). His goal is to protect the land through conservation while obtaining some capital for investing in the current farming operation and providing marketable properties for future heirs. All parcels qualify for the maximum \$40,000 payment/DUR less the income deduction:

Tax Map 16-A-17 – 134 acres, vacant, 5 DURs – Mr. Dorsey has requested that he be permitted to subdivide this piece into 3 parcels, retiring 2 DURs

Tax Map 16-A-22 – 121 acres, 1 exemption, 4 DUR's – Mr. Dorsey would like to subdivide one 39 acre property adjacent to Rt 7, leaving an 82 acre residual with 4 DURs, He would place the 82 acres in easement retiring 2 DURs with the ability to subdivide into 2 parcels.

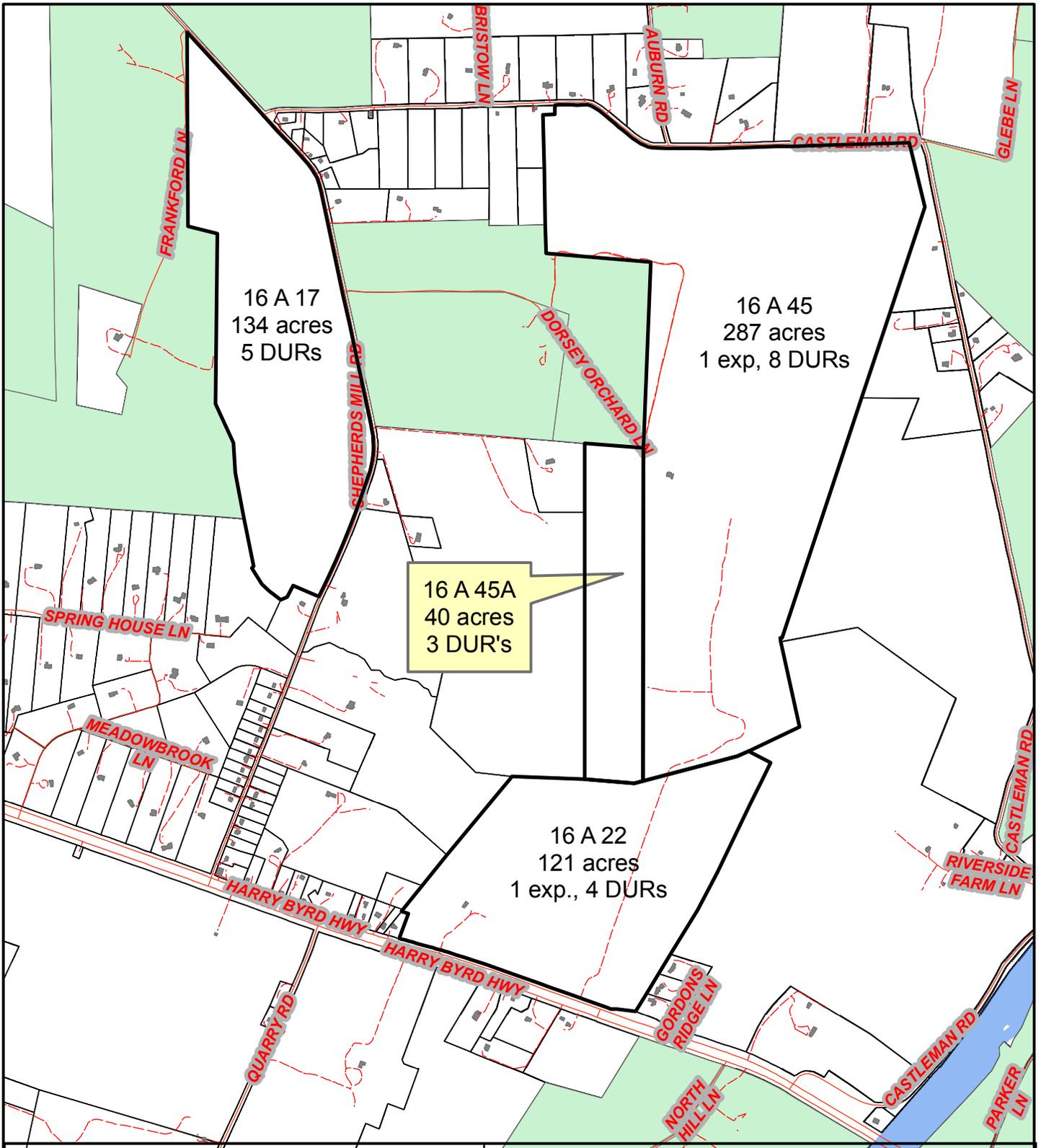
Tax Map 16-A-45 – 287 acres, 1 exemption, 8 DUR's – Mr. Dorsey would like to retire 4 DUR's and retain the right to subdivide the tract into 5 parcels each with one dwelling.

Tax Map 16-A-45A – 40 acres, vacant, 3 DURs – Mr. Dorsey would retire 2 DUR's

The total acreage is 582 acres, 20 DUR's and 2 exemptions. The end result would be placing 543 acres in easement retiring 10 DUR's, maintaining 10 DUR's and 1 exemption on eased property. One exemption would be placed on the 39 acre tract not in easement. Currently there are 4 parcels, if approved 11 parcels could be created.

Based on the criteria adopted by the Authority, offers for parcels with Property Resource Scores greater than 52 shall be calculated by multiplying the number of development rights to be purchased by the value of the development right, as determined by the Easement Authority, not to exceed \$40,000 per development right. In addition, the 3 year average owner income is determined and the applicable percentage set forth in the adopted table is multiplied to determine the final offer.

In this case the potential purchase price for 10 DUR's is \$400,000 multiplied by 40% = \$160,000.



Moore & Dorsey, Inc. Properties

Current Configuration



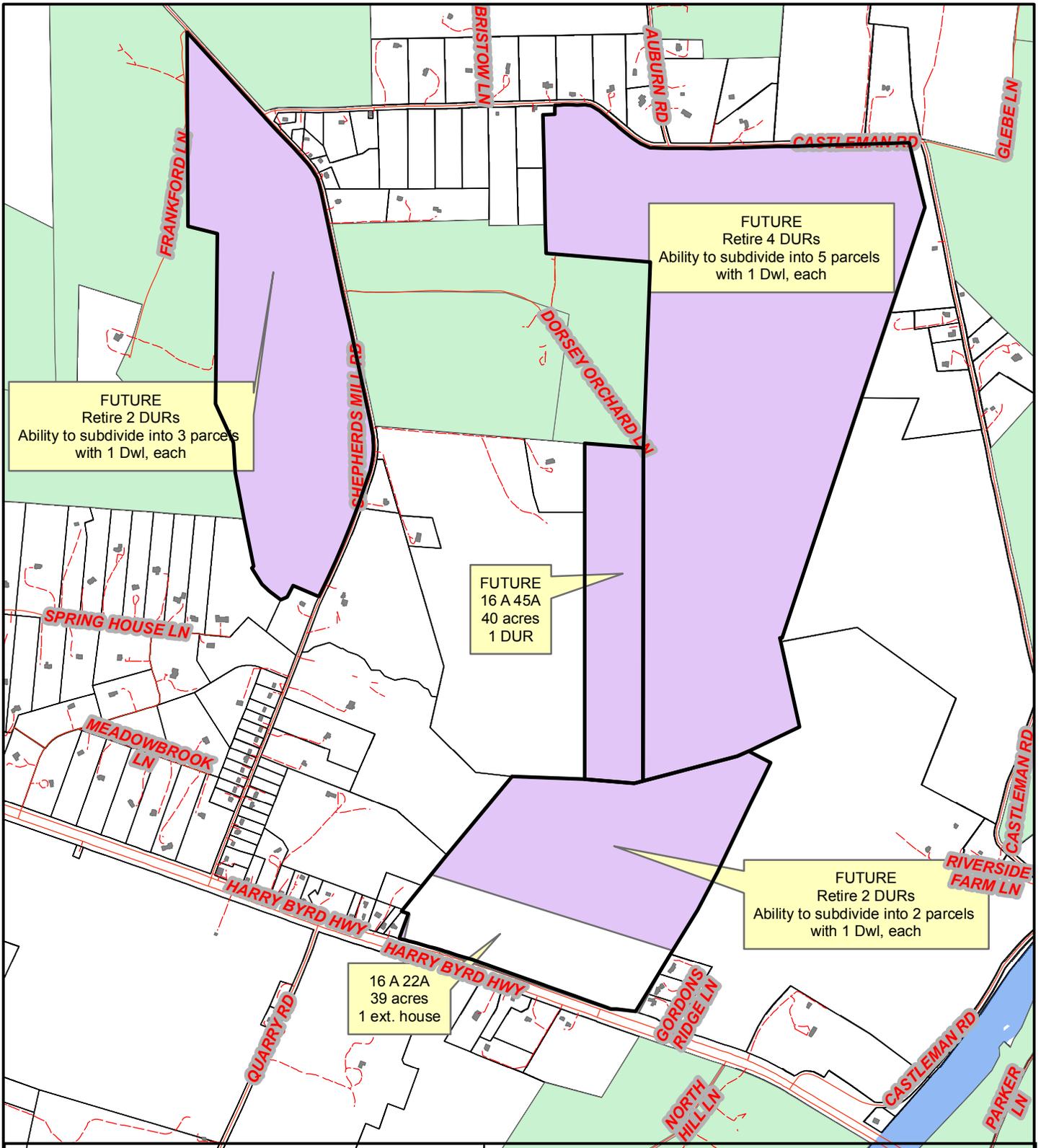
Clarke County GIS
March 17, 2015



Legend

- Parcel Boundary
- Conservation Easements
- Structures
- Roads
- Private Road





Moore & Dorsey, Inc. Properties

Future Configuration



Clarke County GIS
March 17, 2015



Legend

- Parcel Boundary selection
- Parcel Boundary
- Conservation Easements
- Structures
- Roads
- Private Road





Personnel Committee Items

Berryville/Clarke County Government Center, 2nd Floor
101 Chalmers Court, Berryville, Virginia 22611

July 11, 2016 9:30 am

Item No.

Description

A. Expiration of Term for appointments expiring through September 2016

07-11-2016 Summary: The Personnel Committee recommends reappointment:

- John Crawford to the Regional Airport Authority for an additional four-year term expiring June 30, 2020.
- William Daniel to the Lord Fairfax Community College Board for an additional four-year term expiring June 30, 2020.
- Angela Stidham to the Lord Fairfax Emergency Medical Services Council for an additional three-year term expiring June 30, 2019.
- Ralph Welliver to the Clarke County Sanitary Authority for an additional four-year term expiring June 30, 2020.

B. FY2017 Salary Adjustment Briefing by David Ash

07-11-2016 Summary: Following the presentation of the County Administrator's recommendation for pay adjustments, the Personnel Committee recommended further discussion by all Board members at the following Work Session.



Personnel Committee Items

Berryville/Clarke County Government Center, 2nd Floor
101 Chalmers Court, Berryville, Virginia 22611

July 11, 2016 9:30 am

Item No.

Description

A. Expiration of Term for appointments expiring through September 2016

07-11-2016 Summary: The Personnel Committee recommends reappointment:

- John Crawford to the Regional Airport Authority for an additional four-year term expiring June 30, 2020.
- William Daniel to the Lord Fairfax Community College Board for an additional four-year term expiring June 30, 2020.
- Diane Shipe to Our Heath [Group A Directors] for an additional three-year term expiring March 15, 2019.
- Angela Stidham to the Lord Fairfax Emergency Medical Services Council for an additional three-year term expiring June 30, 2019.
- Ralph Welliver to the Clarke County Sanitary Authority for an additional four-year term expiring June 30, 2020.

B. FY2017 Salary Adjustment Briefing by David Ash

07-11-2016 Summary: Following the presentation of the County Administrator's recommendation for pay adjustments, the Personnel Committee recommended further discussion by all Board members at the following Work Session.

Appointments by Expiration Through September 2016

Appt Date Exp Date Orig Appt Date:

March 2016

Our Health 3 Yr
 Shipe Diane Buckmarsh District 4/16/2013 3/15/2016 3/16/2010
 1 Clarke County Member - "Group A Directors" shall serve at the discretion of the appointing Group A entity

June 2016

Clarke County Sanitary Authority 4 Yr
 Welliver Ralph Berryville District 3/19/2013 6/30/2016 3/19/2013
 The board of the Authority shall be appointed by the BOS and shall be composed of 5 members, 1 of whom shall be a resident of the Town of Boyce, each for a term of 4 years and until his successor is appointed and qualifies except appointments to fill vacancies, which shall be for the remainder of such un-expired term. The Town may submit a nominee or nominees to the BOS for its consideration in making the appointment of the Boyce resident member. From VA Code 15.2-5113 D) Alternate board members may also be selected. Such alternates shall be selected in the same manner and shall have the same qualifications as the board members except that an alternate for an elected board member need not be an elected official. Oath of Office Required.

Lord Fairfax Community College Board
 Daniel William Berryville District 7/1/2012 6/30/2016 5/15/2012
 1 Clarke County Member; 2 Term Limit

Lord Fairfax Emergency Medical Services Council 3 Yr
 Stidham Angela Medical Professional; White Post District 9/17/2013 6/30/2016 9/17/2013
 3 Clarke County Members; 3-year term; 3 consecutive terms limit; Each locality will be represented with at least 1 volunteer and 1 career EMS provider. The following classes and categories of individuals, organizations, and professions will be eligible as members of the Board: Consumers; Governmental Representatives; Hospital Administration; Physicians; Nurses; Rescue Squads and Fire Companies

Regional Airport Authority 4 Yr
 Crawford John Buckmarsh District 7/17/2012 6/30/2016 7/1/1997
 1 Clarke County Member; Members appointed by additional participating political subdivisions or directors appointed by existing political subdivisions shall also be appointed for 4-year terms.

July 2016

People Inc. of Virginia 3 Yr
 Hillerson Coleen Clarke County Rep Board of Directors 6/18/2013 7/31/2016 8/17/2010
 Board added 8/2010
 1 Clarke County Member; Public officials, or their representatives shall serve at the pleasure of the designating officials or as long as the public official is currently holding office.

August 2016

Economic Development Advisory Committee 4 Yr
 Pritchard Elizabeth Hospitality Industry 7/17/2012 8/31/2016 8/17/2010
 Members of the committee should include one or more people from all key government and business groups such as planning commission, board of supervisors, school board, industrial development authority, town of Berryville, chamber of commerce, and key business sectors such as agriculture, banking, realty, light industry, retail and tourism. Membership not limited.

Fire & EMS Commission

Leffel Elizabeth Chair; Citizen-at-large 9/1/2014 8/31/2016 8/19/2014

Membership Comp; Term. The Commission shall consist of (7) members including (1) member of the BoS; the Clarke County Sheriff; (2) representatives recommended by the Clarke County Fire & Rescue Association to represent Fire & EMS services respectively; and (3) citizens-at-large representing consumers of fire and EMS services. The (2) Fire & Rescue Association representatives shall serve one-year terms. The (3) citizens-at-large shall be appointed for initial terms of (1) year, (2) years, and (3) years and thereafter for (4) year terms. The Sheriff shall serve a term coterminous with the term of office. The BoS shall appoint a representative annually at or shortly after their annual organizational meeting to serve a one-year term.

Hoff Matt Volunteer Association / EMS Issues / Boyce VFC 11/17/2015 8/31/2016 8/19/2014

Membership Comp; Term. The Commission shall consist of (7) members including (1) member of the BoS; the Clarke County Sheriff; (2) representatives recommended by the Clarke County Fire & Rescue Association to represent Fire & EMS services respectively; and (3) citizens-at-large representing consumers of fire and EMS services. The (2) Fire & Rescue Association representatives shall serve one-year terms. The (3) citizens-at-large shall be appointed for initial terms of (1) year, (2) years, and (3) years and thereafter for (4) year terms. The Sheriff shall serve a term coterminous with the term of office. The BoS shall appoint a representative annually at or shortly after their annual organizational meeting to serve a one-year term.



RECEIVED

APR - 1 2016

Clarke County

Office of the President

March 30, 2016

David L. Ash
County Administrator
101 Chalmers Court
Berryville, VA 22611

Dear Mr. Ash:

Mr. William C. Daniel, representing Clarke County on the Lord Fairfax Community College Board, will complete his first four-year term on June 30, 2016. He is eligible for a second four-year term to run from July 1, 2016 through June 30, 2020.

Mr. Daniel has been an active and supportive member of our board and we would be pleased to have him reappointed.

Thank you for your consideration.

Sincerely,

Cheryl Thompson-Stacy
President

cc: William C. Daniel

Middletown Campus
173 Skirmisher Lane
Middletown, VA 22645-1745
540-868-7000
540-868-7100 Fax

Fauquier Campus
6480 College Street
Warrenton, VA 20187-8820
540-351-1505
540-351-1540 Fax

Luray-Page County Center
334 North Hawksbill Street
Luray, VA 22835-1130
540-843-0722
540-843-0322 Fax

Clarke County Committee Listing

			<i>Appt Date</i>	<i>Exp Date</i>
<i>Agricultural & Forestal District Advisory Committee</i>				6 Yr
Buckley	Samuel	Landowner/Producer	8/18/2015	7/15/2021
Childs	Corey	Landowner	8/18/2015	7/15/2021
Day	Emily	Landowner/Producer	8/18/2015	7/15/2021
Dorsey	Tupper	Landowner/Producer	8/18/2015	7/15/2021
Gordon	Carolyn	Landowner	8/18/2015	7/15/2021
Haynes	Carole	Landowner	9/15/2015	7/15/2021
McKay	Beverly B.	BoS - Appointed Member	8/18/2015	7/15/2021
Peake	Donna	Commissioner of the Revenue	8/18/2015	7/15/2021
Shenk	Philip	Landowner/Producer	8/18/2015	7/15/2021
<i>Barns of Rose Hill Board of Directors</i>				3 Yr
Cammack	Thomas		1/19/2016	12/31/2018
<i>BCCGC Joint Building Committee</i>				Open-End
Ash	David L.	County Administrator		
Dalton	Keith	Berryville Town Manager		
Kitselman	Allen	Berryville Town Council Representative		
McKay	Beverly B.	BoS - Appointed Member	1/11/2016	12/31/2016
<i>Berryville Area Development Authority</i>				3 Yr
Mackay-Smith	Wingate E.	White Post District	4/1/2015	3/31/2018
Ohrstrom, II	George	Russell District	3/15/2016	3/31/2019
Smart	Kathy	White Post District	1/23/2014	3/31/2017
<i>Berryville/Clarke County Joint Committee for Economic Development and Tourism</i>				Ongoing
Arnold, Jr.	Harry Lee	BTC - Appointed Member		
Ash	David L.	County Administrator	1/11/2016	12/31/2016
Capelli	Len	Director of Economic Development	4/14/2015	4/14/2016
Dunkle	Christy	Staff Representative - Town		
Stidham	Brandon	Staff Representative - County	5/20/2014	
Weiss	David S.	BoS - Appointed Member	1/11/2016	12/31/2016
<i>Board of Septic & Well Appeals</i>				4 Yr
Blatz	Joseph	White Post District; Citizen Member	4/17/2012	2/15/2020
Caldwell	Anne	Millwood District; Planning Commission; Vice Chair - Alternate	1/8/2016	12/31/2016
Daniel	Mary L.C.	BoS - Alternate	1/11/2016	1/11/2016
McKay	Beverly B.	BoS - Vice Chair Appointed Member	1/11/2016	12/31/2016
Ohrstrom, II	George	Russell District; Planning Commission Chair	1/8/2015	12/31/2016

Tuesday, July 05, 2016

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			<i>Appt Date</i>	<i>Exp Date</i>
<i>Board of Supervisors</i>				4 Yr
Byrd	Barbara J.	Russell District	1/1/2016	12/31/2019
Catlett	Terri T.	Millwood/Pinegrove Districts	1/1/2016	12/31/2019
Daniel	Mary L.C.	Berryville District	1/1/2016	12/31/2019
McKay	Beverly B.	White Post District, Vice Chair	1/1/2016	12/31/2019
Weiss	David S.	Buckmarsh/Blue Ridge Districts; Chair	1/1/2016	12/31/2019
<i>Board of Supervisors Finance Committee</i>				1 Yr
Byrd	Barbara J.	BoS - Alternate	1/11/2016	12/31/2016
Catlett	Terri T.	BoS - Appointed Member	1/11/2016	12/31/2016
McKay	Beverly B.	BoS - Alternate	1/11/2016	12/31/2016
Weiss	David S.	BoS - Appointed Member	1/11/2016	12/31/2016
<i>Board of Supervisors Personnel Committee</i>				1 Yr
Byrd	Barbara J.	BoS - Alternate	1/11/2016	12/31/2016
McKay	Beverly B.	BoS - Appointed Member	1/11/2016	12/31/2016
Weiss	David S.	BoS - Appointed Member	1/11/2016	12/31/2016
<i>Board of Zoning Appeals</i>				5 Yr
Borel	Alain F.	White Post District	1/23/2014	2/15/2019
Caldwell	Anne	Millwood District	2/25/2015	2/15/2020
Kackley	Charles	Russell District	2/12/2008	2/15/2018
McKelvy	Pat	Alternate At Large	2/6/2014	2/15/2019
Means	Howard	Millwood District	2/15/2016	2/15/2021
Volk	Laurie	White Post District	2/18/2014	2/15/2019
<i>Building and Grounds</i>				1 Yr
McKay	Beverly B.	BoS - Appointed Member	1/11/2016	12/31/2016
Weiss	David S.	BoS - Alternate	1/11/2016	12/31/2016
<i>Career and Technical Education Advisory Committee</i>				1 Yr
McKay	Beverly B.	BoS - Appointed Member	1/11/2016	12/31/2016
<i>Clarke County Historic Preservation Commission</i>				4 Yr
Arnett	Betsy	Berryville District	4/19/2016	5/31/2020
Caldwell	Anne	Millwood District	4/16/2014	5/31/2017
Carter	Paige	White Post District	4/19/2016	5/31/2020
Joyce	Jon	Buckmarsh District	6/16/2015	5/31/2019
Kruhm	Doug	Planning Commission Representative	2/16/2016	4/30/2017
Stieg, Jr.	Robert	Millwood District	6/17/2014	5/31/2018
Teetor	Alison	Staff Representative		
York	Robert	White Post District	6/18/2013	5/31/2017

			<i>Appt Date</i>	<i>Exp Date</i>
<i>Clarke County Humane Foundation</i>				1 Yr
Byrd	Barbara J.	BoS - Liaison	1/11/2016	12/31/2016
<i>Clarke County Library Advisory Council</i>				4 Yr
Al-Khalili	Adeela	Buckmarsh District	3/17/2015	4/15/2019
Curran	Christopher	Buckmarsh District	4/16/2013	4/15/2017
Daisley	Shelley	Russell District	5/17/2016	4/15/2020
Daniel	Mary L.C.	BoS - Liaison	1/11/2016	12/31/2016
Dunbar	Kevin	White Post District	4/15/2014	4/15/2018
Foster	Nancy	Russell District	4/19/2016	4/15/2020
Holscher	Dirck	Russell District	4/16/2013	4/15/2017
Kalbian	Maral	Millwood District	2/17/2015	4/15/2019
White	Kenlynne	Berryville District	7/15/2014	4/15/2017
Zinman	Maxine	Russell District	3/17/2015	4/15/2019
<i>Clarke County Litter Committee</i>				1 Yr
Byrd	Barbara J.	BoS - Liaison	1/11/2016	12/31/2016
<i>Clarke County Planning Commission</i>				4 Yr
Bouffault	Robina Rich	White Post / Greenway District	3/15/2016	4/30/2020
Buckley	Randy	White Post District	1/23/2014	4/30/2018
Byrd	Barbara J.	BoS - Alternate	1/11/2016	12/31/2016
Caldwell	Anne	Millwood / Chapel District; Vice Chair	4/16/2013	4/30/2017
Daniel	Mary L.C.	BoS - Appointed Member	1/11/2016	12/31/2016
Kreider	Scott	Buckmarsh / Battletown District	3/15/2016	4/30/2020
Kruhm	Doug	Buckmarsh / Battletown District	3/18/2014	4/30/2018
Lee	Francis	Berryville District	5/20/2014	4/30/2018
Malone	Gwendolyn	Berryville District	3/15/2016	4/30/2020
Nelson	Clifford	Russell / Longmarsh District	4/16/2013	4/30/2017
Ohrstrom, II	George	Russell District; Chair	3/17/2015	4/30/2019
Stidham	Brandon	Staff Representative	4/30/2012	
Turkel	Jon	Millwood / Chapel District	3/17/2015	4/30/2019
<i>Clarke County Sanitary Authority</i>				4 Yr
DeArment	Roderick	White Post District, Chair	6/25/2015	1/5/2017
Dunning, Jr.	A.R.	White Post District, Treasurer/Secretary	11/19/2013	1/5/2018
Legge	Michael	Staff Representative		
Mackay-Smith, Jr.	Alexander	White Post District, Vice Chair	1/15/2013	1/5/2017
McKay	Beverly B.	BoS - Liaison	1/11/2016	12/31/2016
Myer	Joseph	Town of Boyce	11/17/2015	1/5/2020
Welliver	Ralph	Berryville District	3/19/2013	6/30/2016

			<i>Appt Date</i>	<i>Exp Date</i>
<i>Conservation Easement Authority</i>				3 Yr
Buckley	Randy	White Post District	11/19/2013	12/31/2016
Byrd	Barbara J.	BoS - Appointed Member	1/11/2016	1/11/2016
Engel	Peter	White Post District	11/17/2015	12/31/2018
Jones	Michelle	Millwood / Pine Grove District	2/18/2014	12/31/2016
Ohrstrom, II	George	Russell District; Planning Commission Representative	3/15/2016	4/30/2019
Teetor	Alison	Staff Representative		
Thomas	Walker	Buckmarsh District	11/17/2015	12/31/2018
Wallace	Laure	Millwood District	11/19/2013	12/31/2016
<i>Constitutional Officer</i>				
Butts	Helen	Clerk of the Circuit Court	1/1/2016	12/31/2023
Keeler	Sharon	Treasurer	1/1/2016	12/31/2019
Mackall	Suzanne	Commonwealth Attorney	1/1/2016	12/31/2019
Peake	Donna	Commissioner of the Revenue	1/1/2016	12/31/2019
Roper	Anthony	Sheriff	1/1/2016	12/31/2019
<i>County Administrator</i>				
Ash	David L.	County Administrator	3/19/1991	
<i>Economic Development Advisory Committee</i>				4 Yr
Barb	Jim	Real Estate Rep, Business Owner	11/29/2013	12/31/2017
Conrad	Bryan H.	Agriculture, Fire & Rescue	12/16/2014	12/31/2018
Dunkle	Christy	Town of Berryville Representative	1/1/2016	12/31/2019
Kraybill	Christina	Berryville District, Business Owner	11/18/2014	12/31/2017
Milleson	John R.	Banking, Finance	12/16/2014	12/31/2018
Myer	Dr. Eric	Agriculture Rep, Business Owner	12/16/2014	12/31/2018
Pritchard	Elizabeth	Hospitality Industry	7/17/2012	8/31/2016
Weiss	David S.	BoS - Appointed Member	1/11/2016	12/31/2016
<i>Fire & EMS Commission</i>				
Armacost, Jr.	Van	Volunteer Association / Fire Issues / John H. Enders VFC	11/17/2015	8/31/2017
Conrad	Bryan H.	Citizen-at-large	9/1/2015	8/31/2019
Davis	Frank	Staff Representative	9/1/2014	
Hoff	Matt	Volunteer Association / EMS Issues / Boyce VFC	11/17/2015	8/31/2016
Leffel	Elizabeth	Chair; Citizen-at-large	9/1/2014	8/31/2016
Roper	Anthony	Sheriff	1/1/2016	12/31/2019
Wallace	Laure	Citizen-at-large	9/1/2014	8/31/2017
Weiss	David S.	BoS - Representative	1/11/2016	12/31/2016

			<i>Appt Date</i>	<i>Exp Date</i>
<i>Handley Regional Library Board</i>				4 Yr
Myer	Tamara	Town of Boyce	8/20/2013	11/30/2017
<i>Industrial Development Authority of the Clarke County, Virginia</i>				4 Yr
Cochran	Mark	Buckmarsh District	9/17/2013	10/30/2017
Ferrell	Brian	Buckmarsh District	6/21/2016	10/30/2019
Frederickson	Allan	White Post District; Secretary / Treasurer	9/17/2013	10/30/2017
Jones	Paul	Russell District	3/15/2016	10/30/2019
Juday	David	Russell District; Chair	10/21/2014	10/30/2018
Koontz	English	Buckmarsh District	6/16/2015	10/30/2018
Pierce	Rodney	Buckmarsh District	8/19/2008	10/30/2016
Weiss	David S.	BoS - Liaison	1/11/2016	12/31/2016
<i>Joint Administrative Services Board</i>				Open-End
Ash	David L.	County Administrator	12/22/1993	
Bishop	Chuck	School Superintendent	7/1/2014	
Judge	Tom	Staff Representative	2/14/1994	
Keeler	Sharon	Treasurer	3/12/2005	
McKay	Beverly B.	BoS - Alternate	1/11/2016	12/31/2016
Schutte	Charles	School Board Representative	1/8/2012	
Weiss	David S.	BoS - Appointed Member	1/20/2015	12/31/2015
<i>Legislative Liaison and High Growth Coalition</i>				1 Yr
Daniel	Mary L.C.	BoS - Liaison	1/11/2016	12/31/2016
<i>Lord Fairfax Community College Board</i>				4 Yr
Daniel	William	Berryville District	7/1/2012	6/30/2016
<i>Lord Fairfax Emergency Medical Services Council</i>				3 Yr
Burns	Jason	Career Representative; Buckmarsh District	4/21/2015	6/30/2018
Conrad	Bryan H.	Volunteer Representative; White Post District	6/17/2014	6/30/2017
Stidham	Angela	Medical Professional; White Post District	9/17/2013	6/30/2016
<i>Northern Shenandoah Valley Regional Commission</i>				1 Yr
Daniel	Mary L.C.	BoS - Alternate	1/11/2016	12/31/2016
McKay	Beverly B.	BoS - Appointed Member	1/11/2016	12/31/2016
Stidham	Brandon	Citizen Representative [Planning Director]	4/19/2016	1/31/2019
<i>Northwest Regional Adult Drug Treatment Court Advisory Committee</i>				Open End
Byrd	Barbara J.	Russell District	5/17/2016	

Tuesday, July 05, 2016

Page 5 of 7

			<i>Appt Date</i>	<i>Exp Date</i>
<i>Northwestern Community Services Board</i>				4 Yr
Brown	Audrey	White Post District	11/17/2015	12/31/2017
Harris	Celie	Millwood District	11/17/2015	12/31/2018
<i>Northwestern Regional Jail Authority</i>				1 Yr
Ash	David L.	BoS - Appointed Member	1/11/2016	12/31/2016
Byrd	Barbara J.	BoS - Liaison - Alternate	1/11/2016	12/31/2016
Roper	Anthony	Sheriff	1/1/2016	12/31/2019
Wyatt	Jimmy	Millwood District	11/17/2015	12/31/2019
<i>Northwestern Regional Juvenile Detention Center Commission</i>				1 Yr
Byrd	Barbara J.	BoS - Liaison	1/11/2016	12/31/2016
Wyatt	Jimmy	Millwood District	1/15/2013	12/20/2016
<i>Old Dominion Alcohol Safety Action Policy Board & Division of Court Services</i>				3 Yr
Roper	Anthony	Sheriff	11/19/2013	12/31/2016
<i>Old Dominion Community Criminal Justice Board</i>				3 Yr
Roper	Anthony	Sheriff	11/19/2013	12/31/2016
<i>Our Health</i>				3 Yr
Shipe	Diane	Buckmarsh District	4/16/2013	3/15/2016
<i>Parks & Recreation Advisory Board</i>				1 Yr
Catlett	Terri T.	BoS - Liaison	1/11/2016	12/31/2016
Heflin	Dennis	White Post District	1/15/2013	12/31/2016
Huff	Ronnie	Town of Berryville Representative	1/1/2016	12/31/2019
Jones	Paul	Russell District; At Large	12/16/2014	12/31/2018
Lichliter	Gary	Russell District	1/15/2013	12/31/2016
Rhodes	Emily	Buckmarsh District	11/17/2015	12/31/2019
Sheetz	Daniel A.	Berryville District	11/19/2013	12/31/2017
Smith	Tracy	Millwood District	3/15/2016	12/31/2017
Trenary	Randy	School Superintendent Designee	10/24/2013	
Wisecarver	Steve	Appointed by Town of Boyce	11/5/2013	12/31/2017
<i>People Inc. of Virginia</i>				3 Yr
Hillerson	Coleen	Clarke County Rep Board of Directors	6/18/2013	7/31/2016
<i>Regional Airport Authority</i>				1 Yr
Ash	David L.	BoS - Alternate	1/11/2016	12/31/2016
Crawford	John	Buckmarsh District	7/17/2012	6/30/2016
McKay	Beverly B.	BoS - Alternate	1/11/2016	12/31/2016
<i>Shenandoah Area Agency on Aging, Inc.</i>				4 Yr

Tuesday, July 05, 2016

Page 6 of 7

			<i>Appt Date</i>	<i>Exp Date</i>
Bouffault	Robina Rich	White Post District	10/21/2014	9/30/2018
<i>Shenandoah Valley Chief Local Elected Officials Consortium</i>				
Ash	David L.	BoS Designee for Chief Elected Official		
<i>Shenandoah Valley Workforce Investment Board</i>				
James	Patricia	Buckmarsh District	9/17/2013	6/30/2017
<i>Towns and Villages: Berryville</i>				
Byrd	Barbara J.	BoS - Liaison	1/11/2016	12/31/2016
Daniel	Mary L.C.	BoS - Liaison - Alternate	1/11/2016	12/31/2016
<i>Towns and Villages: Boyce</i>				
Catlett	Terri T.	BoS - Liaison	1/11/2016	12/31/2016
McKay	Beverly B.	BoS - Liaison	1/11/2016	12/31/2016
<i>Towns and Villages: Millwood</i>				
Catlett	Terri T.	BoS - Liaison	1/11/2016	12/31/2016
<i>Towns and Villages: Pine Grove</i>				
Catlett	Terri T.	Bos - Liaison	1/11/2016	12/31/2016
Weiss	David S.	BoS - Liaison	1/11/2016	12/31/2016
<i>Towns and Villages: White Post</i>				
McKay	Beverly B.	Bos - Liaison	1/11/2016	12/31/2016
<i>Warren-Clarke County Microenterprise Assistance Program Management Team</i>				
Blakeslee	Steve	County Representative	9/18/2012	
Dunkle	Christy	Town of Berryville Representative	9/18/2012	
Greene	Laurel	Town of Boyce Representative	9/18/2012	
Koontz	English	County Representative	2/17/2015	12/30/2016
McIntosh	Charles	County Representative	9/18/2012	
Myer	Dr. Eric	Designated Alternate	9/18/2012	
Stidham	Brandon	County Representative	9/18/2012	



Board of Supervisors Work Session Agenda

Berryville/Clarke County Government Center, 2nd Floor
101 Chalmers Court, Berryville, Virginia 22611

July 11, 2016 10:00 AM

Item
No.

Description

Closed Session Pursuant to §2.2-3711-A7 Consultation with legal counsel and briefings by staff members or consultants pertaining to actual or probable litigation, where such consultation or briefing in open meeting would adversely affect the negotiating or litigating posture of the public body; and consultation with legal counsel employed or retained by a public body regarding specific legal matters requiring the provision of legal advice by such counsel to review the proposed Stormwater Ordinance; and, §2.2-3711-A29 Discussion of the award of a public contract involving the expenditure of public funds, including interviews of bidders or offerors, and discussion of the terms or scope of such contract, where discussion in an open session would adversely affect the bargaining position or negotiating strategy of the public body to review Telecommunications Engineering Study Procurement.

Supervisor Byrd moved to convene into Closed Session pursuant to §2.2-3711-A7 Item A and §2.2-3711-A29 Item B. The motion carried as follows:

Barbara J. Byrd	- Aye
Terri T. Catlett	- Aye
Mary L.C. Daniel	- Aye
Beverly B. McKay	- Aye
David S. Weiss	- Aye

The members of the Board of Supervisors being assembled within the designated meeting place, with open doors and in the presence of members of the public and/or the media desiring to attend, **Supervisor Byrd moved to reconvene in open session. The motion carried as follows:**

Barbara J. Byrd	- Aye
Terri T. Catlett	- Aye
Mary L.C. Daniel	- Aye
Beverly B. McKay	- Aye
David S. Weiss	- Aye

Supervisor Byrd further moved to execute the following Certification of Closed Session:

CERTIFICATION OF CLOSED SESSION

WHEREAS, the Board of Supervisors of the County of Clarke, Virginia, has convened a closed meeting on the date pursuant to an affirmative recorded vote and in accordance with the provisions of the Virginia Freedom of Information Act; and

WHEREAS, Section 2.2-3700 of the Code of Virginia requires a certification by the Board of Supervisors of the County of Clarke, Virginia that such closed meeting was conducted in conformity with

Virginia law.

NOW, THEREFORE BE IT RESOLVED, that the Board of Supervisors of the County of Clarke, Virginia, hereby certifies that, to the best of each members knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which the certification resolution applies, and (ii) only such public business matters as were identified in the motion convening the closed meeting were heard, discussed or considered by the Board of Supervisors of the County of Clarke, Virginia.

The motion was approved by the following roll-call vote:

Barbara J. Byrd	- Aye
Terri T. Catlett	- Aye
Mary L.C. Daniel	- Aye
Beverly B. McKay	- Aye
David S. Weiss	- Aye

- A. Closed Session Pursuant to §2.2-3711-A7 Consultation with legal counsel and briefings by staff members or consultants pertaining to actual or probable litigation, where such consultation or briefing in open meeting would adversely affect the negotiating or litigating posture of the public body; and consultation with legal counsel employed or retained by a public body regarding specific legal matters requiring the provision of legal advice by such counsel to review the proposed Stormwater Ordinance.

07-11-2016 Summary: Following Closed Session, the Board directed staff to prepare action for consideration at the next regular Board meeting.

- B. Closed Session Pursuant §2.2-3711-A29 Discussion of the award of a public contract involving the expenditure of public funds, including interviews of bidders or offerors, and discussion of the terms or scope of such contract, where discussion in an open session would adversely affect the bargaining position or negotiating strategy of the public body to review Telecommunications Engineering Study Procurement.

07-11-2016 Summary: Following Closed Session, **Supervisor Daniel moved to authorize staff to enter negotiation with The Atlantic Group of Companies for procurement. The motion carried as follows:**

Barbara J. Byrd	- Aye
Terri T. Catlett	- Aye
Mary L.C. Daniel	- Aye
Beverly B. McKay	- Aye
David S. Weiss	- Aye

- C. Agricultural Business Uses in the AOC District

07-11-2016 Summary: The Board discussed modifications to permitted uses in the AOC District. The Planning Director was asked to prepare for the Board's consideration a referral of this matter to the Planning Commission.

D. World War I and World War II Commemoration Designated Local Contact

07-11-2016 Summary: Supervisor Byrd agreed to attend the organizational meeting of the Commission and to report to the Board any need for further action.

E. 2016-10R Resolution authorizing the Sheriff of the Clarke County Sheriff's Office to take all necessary steps to withdraw from membership in the Rappahannock Regional Criminal Justice Academy and to establish membership in the Skyline Regional Criminal Justice Academy.

07-11-2016 Summary: The Board agreed to adopt 2016-10R at its next regular meeting. The Board further agreed to authorize the County Administrator to execute documents implementing the establishment of the Skyline Regional Criminal Justice Academy in accordance with this resolution.

F. FY2017 Salary Adjustment Discussion

07-11-2016 Summary: Following discussion, the County Administrator was asked to provide the 2014 Springsted Compensation Study final plan to Supervisors Catlett and Daniel. Action was deferred to the regularly scheduled Board of Supervisors meeting.



Clarke County Planning Department
101 Chalmers Court, Suite B
Berryville, Virginia 22611
(540) 955-5132

TO: Board of Supervisors

FROM: Brandon Stidham, Planning Director

SUBJECT: Set Public Hearing, Repeal of Clarke County Code Chapter 154 – Stormwater Management

DATE: July 12, 2016

On June 15, 2016, Planning Staff received an email from Heather McAlister (Virginia Department of Environmental Quality, Richmond office) regarding the status of the County’s stormwater management ordinance requirements found in Chapter 154. The County’s ordinance contains water quality requirements pertaining to phosphorus that are more stringent than State regulations, and also requires stormwater management compliance for projects with a smaller area of land disturbance than required by State regulations.

Ms. McAlister indicated that according to Code of Virginia § 62.1-44.15:33 (Authorization for more stringent ordinances), the County is not authorized to enforce more stringent stormwater regulations and that the County’s stormwater ordinance is “null and void.” She also noted that State law only authorizes localities to have more stringent regulations if they are a Virginia Stormwater Management Program (VSMP) Authority responsible for issuing the State permits (an “opt in” locality). She said that localities such as Clarke County that have “opted out” of accepting responsibility of managing the VSMP process are prohibited under State law from applying more stringent regulations. Those counties that have “opted in” and are VSMP Authorities can only have more stringent regulations if they are approved by the State to have such regulations.

The County Attorney was asked to review Ms. McAlister’s position and the referenced State code section and he has determined that the County’s stormwater ordinance cannot be enforced under current State law. Based on this information, Staff recommends that the County’s stormwater management ordinance (County Code Chapter 154) be repealed. This action requires formal Public Hearing as a County Code amendment -- Staff recommends that the Board schedule public hearing on this matter for the August 16, 2016 meeting. Staff notes that if the stormwater management ordinance is ultimately repealed, future applicants will have to comply with all State stormwater permitting requirements through the Virginia Department of Environmental Quality. Staff also notes that additional text amendments to the County’s Zoning and Subdivision Ordinance will be necessary to remove reference to Chapter 154 and ensure that the State stormwater permitting process is incorporated.

If you have any questions or concerns in advance of the meeting, please do not hesitate to contact us.



Clarke County Planning Department
101 Chalmers Court, Suite B
Berryville, Virginia 22611
(540) 955-5132

TO: Board of Supervisors

FROM: Brandon Stidham, Planning Director

SUBJECT: Agricultural Business Uses in the AOC District

DATE: July 12, 2016

Per the discussion at the July 11 Board worksession, members indicated an interest in forwarding an item to the Planning Commission to evaluate agricultural business uses that are currently allowed only in the Highway Commercial or Neighborhood Commercial Districts and determine whether they would be appropriate to add to the AOC District. The evaluation should include whether to limit such uses to properties with direct access to primary highways and whether uses should be added as by-right or special uses.

Per the Board's request, below is a draft motion for consideration on this item:

Move to request the Planning Commission to evaluate agricultural business uses currently allowed only in the Highway Commercial or Neighborhood Commercial Districts and determine whether they would be appropriate in the Agricultural-Open Space-Conservation District. The evaluation should, at a minimum, include the following:

- 1. Determine whether such uses should be limited to properties with direct access to primary highways.**
- 2. Determine whether such uses should be added to the AOC District as by-right or special uses.**

If you have any questions or concerns in advance of the meeting, please do not hesitate to contact us.

REGISTER NOW!

December 8, 2016



University of Richmond, Robins Center
Richmond, Virginia

**World War II
75th Anniversary
National Veterans Tribute**



***"Dawn of Infamy:
America Goes to War"***



For more information and to register now, visit:
www.VirginiaWorldWarII.org/2016tribute

RECEIVED

JUN 17 2016

VIRGINIA WORLD WAR I AND WORLD WAR II COMMEMORATION COMMISSION
Clarke County

General Assembly Building, 2nd floor
201 North 9th Street
Richmond, VA 23219



Delegate M. Kirkland Cox, Chairman
Senator Frank M. Ruff, Jr., Vice-Chairman



June 15, 2016

David L. Ash
County Administrator
101 Chalmers Court, Suite B
Berryville, VA 22611

Dear Mr. Ash:

As you may know, the General Assembly created the Virginia World War I and World War II Commemoration Commission to plan, develop, and carry out programs and events to commemorate the 100th anniversary of World War I and the 75th anniversary of World War II. There will be a number of major events and programs during these important statewide commemorations, which hold tremendous educational, economic, and tourism opportunities.

Primary goals of the commemoration include honoring veterans and preserving their stories, connecting people to history through travel and tourism, and inspiring a desire to learn more. The Commission is sponsoring a number of programs and Signature Events that will benefit museums and historic sites across the state, including:

- Tourism marketing grants of up to \$5,000 to museums, historic sites, and partner organizations
- "Profiles of Honor" traveling museum and scanning of images related to WWI and WWII
- Statewide teacher symposium
- Signature Events at locations across the state
- Statewide calendar of events, interactive listing of places to visit, and driving brochures

We encourage participation of every locality and request that you designate a liaison or create a local WWI/WWII committee to work with the Commission to coordinate at the state level. Virginia leads the nation in planning for a robust statewide commemoration of these important anniversaries, and strong involvement at the local level is crucial to its success. To every extent possible, local planning partners involved in the WWI/WWII commemoration should include:

- Office of the chief administrative official
- Tourism office or DMO (Destination Marketing Organization)
- Museums and historic sites
- Veterans organizations
- Educators, including superintendent or social studies/history curriculum coordinator

Staff is holding a series of information sessions this summer, a schedule for which is listed below. Please plan to attend a session or send a designee for more information about the commemoration, including the grants program.

Phone: (804) 786-3591, ext. 276 • Fax: (804) 692-0625
VirginiaWorldWarI.org • VirginiaWorldWarII.org

Richmond

Thursday, July 7 - 10:30 a.m.
Virginia State Capitol
1000 Bank Street
Richmond, VA 23219

Bedford

Friday, July 8 - 11:00 a.m.
D-Day Memorial
816 Burks Hill Road
Bedford, VA 24523

Norfolk

Thursday, July 14 - 11:00 a.m.
MacArthur Memorial
198 Bank Street
Norfolk, VA 23510

Winchester

Friday, July 15 - 11:00 a.m.
Museum of the Shenandoah Valley
901 Amherst Street
Winchester, VA 22601

Blacksburg

Wednesday, July 20 - time TBD
Historic Smithfield Plantation
1000 Smithfield Plantation Road
Blacksburg, VA 24060

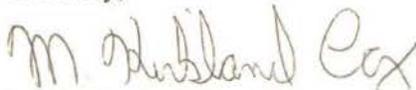
Prince William

Tuesday, August 2 - 10:30 a.m.
National Museum of the Marine Corps
18900 Jefferson Davis Hwy
Triangle, VA 22172

Please return the enclosed form by July 1, 2016 to designate the liaison(s) for your locality and encourage them to attend one of the information session listed above. We will remain in close contact with the local liaisons, communicating regularly about the statewide commemoration. Please feel free to contact Cheryl Jackson, Executive Director, if you have any questions, at (804) 786-3591, ext. 276, or by email to cjackson@dls.virginia.gov

On behalf of the Virginia World War I and World War II Commemoration Commission, I look forward to working with you as we begin planning for these important milestone anniversaries. The beginning of the commemoration period is fast approaching - - join us as we work together to ensure that Virginia continues to lead the nation in honoring veterans and preserving their legacies.

Sincerely,



M. Kirkland Cox, Chairman
Majority Leader, Virginia House of Delegates

Enclosures

VIRGINIA WORLD WAR I AND WORLD WAR II COMMEMORATION COMMISSION

General Assembly Building, 2nd floor
201 North 9th Street
Richmond, VA 23219



*Delegate M. Kirkland Cox, Chairman
Senator Frank M. Ruff, Jr., Vice-Chairman*

World War I and World War II Commemoration Designated Local Contact

Locality: _____

Designee(s) to serve as local liaison to the Virginia World War I and World War II Commemoration Commission:

Name: _____

Title: _____

Organization: _____

Address: _____

Phone: _____ Email: _____

Name: _____

Title: _____

Organization: _____

Address: _____

Phone: _____ Email: _____

Please attach additional sheets as needed

Please respond by July 1, 2016	Cheryl Jackson, Executive Director Virginia World War I and World War II Commemoration Commission 201 North 9th Street, 2nd floor Richmond, VA 23219 Phone: (804) 786-3591, ext. 276 Fax: (804) 692-0625 Email: cjackson@dls.virginia.gov VirginiaWorldWarI.org / VirginiaWorldWarII.org
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VIRGINIA WORLD WAR I AND WORLD WAR II COMMEMORATION COMMISSION



VirginiaWorldWarI.org



VirginiaWorldWarII.org

Update from the Commission

The Virginia World War I and World War II Commemoration Commission (the Commission) was created by the General Assembly during the 2016 Session by expanding the existing World War II 75th Anniversary Commission to include observances of the 100th anniversary of World War I. The Commission is led by Delegate M. Kirkland Cox, Chairman, and Senator Frank M. Ruff, Jr., Vice-Chairman, and members of the General Assembly, including Delegate Richard L. Anderson, Delegate John M. O'Bannon, III, Senator Bryce E. Reeves, and Delegate Marcus Simon. The commissioner of the Department of Veterans Services, the executive director of the Virginia War Memorial, and noted historians also serve on the Commission. A robust advisory council composed of museum partners, government officials, stakeholders, and experts serves in a consultative capacity to the Commission.

Primary goals that guide the work of the Virginia World War I and World War II Commemoration Commission include:

Honoring our veterans: Honor the service of veterans, whose sacrifices can never be forgotten. When we remember yesterday's veterans we are also communicating to today's service members that they won't be forgotten, either.

Inspiring a desire to learn more: Provide opportunities for people to explore personal connections and highlight multiple perspectives of Virginia's role in World War I and World War II (e.g., battlefield and military support, home front and civilian support, Holocaust and stories of survival, and more)

Connecting through travel and tourism: Make it easy for visitors to connect to museums, memorials, and sites in Virginia related to World War I and World War II.

Preservation of historic sites: Encourage preservation and interpretation of significant sites in Virginia related to World War I and World War II.

Commission programs and events

The Commission is planning a number of Signature Events and programs that include:

Dawn of Infamy: America Goes to War - A Tribute to Veterans
University of Richmond
Thursday, December 8, 2016

A tribute to World War II veterans, this program will be held to mark the 75th anniversary of the attack on Pearl Harbor and America's entry into World War II, which was a turning point in a conflict that had been raging since September 1939. More than 400,000 Americans would pay the ultimate price of freedom, more than 11,000 of whom were Virginians. We can never forget their sacrifice.

Plan now to join the Virginia World War I and World War II Commemoration Commission at the University of Richmond on Thursday, December 8 to mark these climatic anniversaries. But even more, to thank the men and women who bravely stand in harm's way to secure our freedom . . . yesterday, today, and forever.

World War II veterans will be recognized and honored at this Signature Event, and are encouraged to register early.

This program is free and open to the public, but pre-registration is required at www.VirginiaWorldWarII.org.

Legacy Project: *WWI and WWII Profiles of Honor Tour*

The Profiles of Honor Tour is a mobile tour that will travel across Virginia to bring an interactive exhibit to museums, libraries, and historic sites, as well as serve as a collection point for the scanning of images related to WWI and WWII for inclusion in the Virginia *Profiles of Honor* project. The mobile tour will begin in December 2016.

Statewide teacher symposium

The Commission will work with the Virginia Department of Education, colleges, and historians across the state to hold a symposium for teachers, providing resources for teaching WWI and WWII history. The symposium will be widely accessible to teachers - it will go on the road to be held in each of the eight superintendent regions, and also be recorded for internet download on demand. The teacher symposium will be held in summer 2017.

World War I and World War II Tourism Marketing Grants

Matching grants of up to \$5,000 available to museums, historic sites, and organizations involved in the commemoration for the marketing of initiatives related to the 100th anniversary of World War I or the 75th anniversary of World War II. The first round of grants opens June 30, 2016. More information is available at vatc.org.

In addition to the programs listed above, special events will be held to mark key anniversary dates, which include:

- April 6, 2017: 100th anniversary of the US entry into World War I
- June 4-6, 2017: 75th anniversary of the Battle of Midway
- November 11, 2018: 100th anniversary of Armistice Day
- June 6, 2019: 75th anniversary of D-Day
- September 2, 2020: 75th anniversary of V-J Day

Get involved

There will be many opportunities to be involved and to include your family's story during Virginia's commemoration of World War I and World War II. First steps to get involved:

- Visit **VirginiaWorldWarI.org** and **VirginiaWorldWarII.org** to find a comprehensive calendar of events and listing of places to visit in Virginia related to WWI and WWII
- Join the mailing list at **VirginiaWorldWarI.org** and **VirginiaWorldWarII.org**
- Follow on Facebook at **Virginia World War II 75th Anniversary Commemoration** or **Virginia World War I Centennial Commemoration**
- Plan now to attend the Tribute to Veterans on December 8, 2016 at the University of Richmond - free and open to the public, but pre-registration is required. Registration opens Memorial Day.

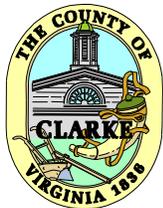
If you have questions about Virginia's commemoration and how you can get involved, please feel free to contact Cheryl Jackson, Executive Director at (804) 786-3591, ext. 276 or by email to cjackson@dls.virginia.gov.

We look forward to working together to remember the people, places, and events that shaped the world we live in . . . then and now.

Staff contact:

Cheryl Jackson, Executive Director
Virginia World War I and World War II Commemoration Commission
201 North 9th Street
General Assembly Building, 2nd floor
Richmond, VA 23219
Phone: (804) 786-3591, ext. 276
Email: cjackson@dls.virginia.gov
Websites: VirginiaWorldWarI.org and VirginiaWorldWarII.org

Clarke County Board of Supervisors



Berryville Voting District
Mary L.C. Daniel
(540) 955-1971

Millwood Voting District
Terri T. Trimble
(540) 837-2328

White Post Voting District
Bev B. McKay – Vice Chair
(540) 837-1331

Buckmarsh Voting District
David S. Weiss – Chair
(540) 955-2151

Russell Voting District
Barbara J. Byrd
(540) 955-1215

County Administrator
David L. Ash
(540) 955-5175

Resolution authorizing the Sheriff of the Clarke County Sheriff's Office to take all necessary steps to withdraw from membership in the Rappahannock Regional Criminal Justice Academy and to establish membership in the Skyline Regional Criminal Justice Academy

2016-10R – DRAFT For BoS Review & Approval

WHEREAS, the County of Clarke has been a training member of the Rappahannock Regional Criminal Justice Academy since 1998 or thereafter; and

WHEREAS, the County of Clarke has enjoyed an excellent relationship with the other localities participating in the Academy, and has received thorough and effective training for its law enforcement/jail/communications officers at the Academy; and

WHEREAS, an analysis of the current training needs by the Clarke County Sheriff's Office has revealed that participation in the Skyline Regional Criminal Justice Academy would provide a Department of Criminal Justice Services curriculum and result in cost savings; and

WHEREAS, the Sheriff of the Clarke County Sheriff's Office has determined that it is in the best interest of the Clarke County Sheriff's Office and the County of Clarke to withdraw from membership in the Rappahannock Regional Criminal Justice Academy and establish membership in the Skyline Regional Criminal Justice Academy; and

WHEREAS, Section 15.2-1747(D) of the Code of Virginia, 1950, as amended, provides that a governmental unit may withdraw from an academy created under this section or § 15.2-1300 only by two-thirds vote of the Board of Directors of the academy. The governing body of the governmental unit seeking to withdraw from the academy shall signify its desire by resolution or ordinance. The Board of Directors shall consider requests to withdraw in October 2016, and in October of every fifth year thereafter. No requests to withdraw shall be considered at any other time, unless agreed to unanimously. Any withdrawal approved by the Board of Directors shall be effective on June 30 of the following year; and

WHEREAS, at the regular May 12, 2016 meeting of the Criminal Justice Service Board unanimous agreement was given to allow the withdrawal of the Clarke County Sheriff's Office from Rappahannock Regional Criminal Justice Academy membership and allow membership in Skyline Regional Criminal Justice Academy, effective June 30, 2017.

NOW, THEREFORE, BE IT RESOLVED by the County of Clarke that it hereby expresses its desire for the County to withdraw from the Rappahannock Regional Criminal Justice Academy and to establish membership in the Skyline Regional Criminal Justice Academy for criminal justice purposes; and

www.clarkecounty.gov

101 Chalmers Court, Suite B
Berryville, VA 22611

Telephone: [540] 955-5175

BE IT FURTHER RESOLVED the Sheriff of the Clarke County Sheriff's Office be, and is hereby, directed to take all actions necessary to effect the withdrawal from the membership of the Rappahannock Regional Criminal Justice Academy and to establish membership in the Skyline Regional Criminal Justice Academy for criminal justice purposes; and

BE IT FURTHER RESOLVED that a copy of this resolution shall be sent to the Director of the Rappahannock Regional Criminal Justice Academy and to the Director of the Virginia Department of Criminal Justice Services.

Adopted at the regular meeting of the Clarke County Board of Supervisors in Clarke County, Virginia held on July 19, 2016.

David L. Ash, County Administrator
Clerk to the Clarke County, Virginia Board of
Supervisors

MEMORANDUM

TO: Board of Supervisors

FR: Thomas Judge, Director of Joint Administrative Services

DT: 7/19/2016

RE: *July Finance Report*

1. **Berryville Main Street MOU.** Amy Barley requested various modifications to the loan repayment terms for the Firehouse Gallery. These included lengthening the repayment period, eliminating the interest calculation, and increasing the number of annual installments. The Finance Committee recommends increasing the number of annual installments from two to four.
2. **Economic Incentive for Handsome Brook Farm Egg Processing Facility.** The Committee discussed an appropriation for the County share of the economic incentive for the egg processing facility. It was determined that the appropriation would not be made until there was an offsetting revenue (tax payments), and that this might not occur in the current year.
3. **Equine Alliance Economic Development Funding Request.** The Equine Alliance requests funding of \$10,043 to perform a census of equine groups in Clarke County. See proposal attached from the Center for Survey Research. The Finance Committee expressed support for this initiative, but delayed further consideration until the final FY 16 accounting is completed.
4. **Preventative Maintenance of County Radios (subscriber units).** The Sheriff asks to repurpose funds budgeted in the Capital Projects fund for use in performing preventative maintenance on certain radio equipment.
"Be it resolved that the FY 16 Capital budget for Mobile Radios be reduced \$9,300, and be it further resolved that the FY 17 Sheriff's budget be increased \$9,300."
5. **Compensation Board Premium Recoveries.** Please see the attached memo from the Compensation Board. They will be reducing the revenue they send Clarke County in July at an amount greater than budgeted to recover insurance premiums that have experienced an increase of 73%, and which are being recovered from communities utilizing a new methodology.
6. **Commonwealth of Virginia Compensation Increase.** The following facts are known. However, the narrative will keep changing as the Commonwealth seeks to determine its course of action:
 - a. The Commonwealth will provide FY 17 salary increases if FY 16 revenue is sufficient. This is still being determined.
 - b. If there is sufficient revenue, the Commonwealth will fund a 2% salary increase effective December 1 for compensation board employees, as well as provide funding for correction of the "compression" issue effective January 1.
 - c. If there is not sufficient revenue, there may be partial funding for salaries or none at all.
 - d. If a locality grants an increase prior to December 1, and the Commonwealth grants an increase effective December 1, then it may be required that the Commonwealth increase be in addition to the local increase, instead of offsetting the local increase.
 - e. There is no direction from the Commonwealth about when the answers to these questions will be known. It may be as late as the fall.

- f. Revenue for the state portion of the salary increase was not included in the FY 17 budget.
7. **Certified Planning Commissioner program.** Please see the attached memorandum requesting reappropriation of funds for training of two Planning Commission members. The Finance Committee expressed support, but delayed further consideration until the Final FY 16 accounting is completed.
 8. **Archive Social.** The County Administrator requested authority to contract with the software firm Archive Social to provide archiving of Social Media websites used by the County. This is necessary to comply with the Freedom of Information Act. The Committee recommends approval from existing appropriations.
 9. **Moore & Dorsey Conservation Easement Purchase.** The Finance Committee recommends the following action: *“Be it resolved that the FY 17 Conservation Easement budgeted expenditure and appropriation be increased in the amount of \$160,000, that \$80,000 of revenue from the Commonwealth be recognized, and that the general fund balance designation for Conservation Easement purchases be decreases by \$80,000, all for the purpose of purchasing conservation easements on land owned by Moore & Dorsey, Inc.”*
 10. **Bills and Claims.** Acceptance of this report is recommended.
 11. **Monthly Reports.** Reconciliation of Appropriations. General Fund Balance. Expenditure Summary. Capital Projects.



November 16, 2009

David Ash, County Administrator
County of Clarke
101 Chalmers Court
Berryville, VA 22611

Dear Mr. Ash:

We respectfully request payment of the \$35,000, which the Board of Supervisors agreed to loan Berryville Main Street to finance construction and other out-of-pocket expenses relating to the creation of the Fire House Gallery & Shop.

Sincerely,

Christy Dunkle
Vice President

OK 24
11/18/2009

OFFICE ADDRESS
23 East Main Street
Berryville Virginia 22611-1315

MAILING ADDRESS
P.O. Box 372
Berryville Virginia 22611-0372

MUTUAL AID
MEMORANDUM OF UNDERSTANDING
BETWEEN
THE COUNTY OF CLARKE, VIRGINIA
AND
MAIN STREET BERRYVILLE, INC.

This **Mutual Aid Memorandum of Understanding** (“MOU”) is made this 16th day of November, 2009 by and between the **County of Clarke, Virginia** (the “County”) and **Berryville Main Street, Inc.** (“Berryville Main Street”), together referred to as the “Parties.”

WHEREAS, Berryville Main Street was established in 1988 as the local arm of the Virginia Main Street program in order to promote and support downtown Berryville as the commercial and cultural center of the County;

WHEREAS, the Parties wish to support each other in order to further economic development in the County;

WHEREAS, the Parties desire to enter into this MOU to provide direct financial assistance to each other.

NOW, THEREFORE, the Parties agree as follows:

1. **County Aid**

The County agrees to pay immediately to Berryville Main Street \$35,000.

2. **Berryville Main Street Aid**

Berryville Main Street agrees to pay the County the listed amounts according to the attached schedule.

3. **Voluntary County Funding**

Nothing in this Agreement shall be construed as creating a claim, cause of action, or right of recovery against the County by Berryville Main Street or by any creditor or claimant of Berryville Main Street. Berryville Main Street acknowledges that the County is not under any legal or equitable obligation to provide funding to Berryville Main Street, but that the County has voluntarily chosen to do so for the reasons stated above.

11. **Non-Appropriation**

Should the County fail to appropriate the funding, it shall give prompt written notice to Berryville Main Street of such non-appropriation, and this Agreement shall automatically terminate without further notice by or to any Party.

12. **Amendment**

Any amendment to this Agreement must be made in writing and signed by the Parties.

14. **Notices**

Any notice, invoice, statement, instructions, or direction required or permitted by this Agreement shall be addressed as follows:

a. To the County: David Ash, County Administrator
101 Chalmers Court
Berryville, VA 22611

c. To Berryville Main Street: Christy Dunkle, President
23 East Main Street
Berryville, VA 22611

or to such other address or addresses as shall at any time or from time to time be specified by any Party by written notice to the other Parties.

15. **Integration Clause**

This MOU, and any amendment or modification that may hereafter be agreed to in accordance with the provisions herein, constitutes the entire understanding between the Parties with respect to the matters addressed, and supersedes any and all prior understandings and agreements, oral or written, relating hereto.

16. **Execution**

This MOU may be executed in two or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument.

WHEREAS these terms are agreeable to, the County of Clarke and Berryville Main Street, Inc., and each Party offers its signature as of the date below.

Regular Payment amount: 1,747.34
 Starting Date: 9/1/2009

Pmt		Total
1	3/1/2010	
FY 2010		1,747.34
2	9/1/2010	
3	3/1/2011	
FY 2011		3,494.69
4	9/1/2011	
5	3/1/2012	
FY 2012		3,494.69
6	9/1/2012	
7	3/1/2013	
FY 2013		3,494.69
8	9/1/2013	
9	3/1/2014	
FY 2014		3,494.69
10	9/1/2014	
11	3/1/2015	
FY 2015		3,494.69
12	9/1/2015	
13	3/1/2016	
FY 2016		3,494.69
14	9/1/2016	
15	3/1/2017	
FY 2017		3,494.69
16	9/1/2017	
17	3/1/2018	
FY 2018		3,494.69
18	9/1/2018	
19	3/1/2019	
FY 2019		3,494.69
20	9/1/2019	
21	3/1/2020	
FY 2020		3,494.69
22	9/1/2020	
23	3/1/2021	
FY 2021		3,494.69
24	9/1/2021	
FY 2022		1,747.34
		41,936.25

Memo

To: David Ash, County Administrator
From: Archana McLoughlin
Date: 11/6/2009
Re: County Support for "Berryville Main Street"



You earlier advised that the County wishes to support the Town of Berryville's "Berryville Main Street" project. I presented a memo dated 9/11/2009 that presented 3 options to achieve the County's goal.

My understanding is that the County chose to appropriate the money to the project with a memorandum of understanding stating terms of reimbursement. This understanding would be legally non-binding and the County would not have any grounds for relief if the loan was not repaid.

Please find attached a Memorandum on Understanding that appropriates money to the project and then contemplates subsequent contributions from the project to the County.

Again, the terms of the document are legally non-binding. The Board of Supervisors must understand that they are gifting the money to Berryville Main Street, and then hoping that Berryville Main Street will gift money back to the County over the next decade or so.

I have created a gift schedule that can be incorporated as an attachment to the MOU. There is no principal or interest because this is not a loan.

Please let me know should you have any questions or concerns.

Consultation and Support for the 2016 Clarke County (Va.) Equine Census

A proposal submitted to
The Clarke County Board of Supervisors by
The Center for Survey Research at the University of Virginia
June 2016

Note: This proposal is subject to review and approval by the University of Virginia Office of Sponsored Programs.

CSR is an interdisciplinary research and service organization currently in its 28th year of operation all under the leadership of its founder and Director, Dr. Thomas M. Guterbock. CSR offers experience in first-rate survey techniques, academic credentials, and a commitment to providing superior service to our government, non-profit and private-sector clients. Our services include the full range of survey-related tasks: design, implementation, analysis and presentation of results. Depending on the needs of our clients, we offer telephone calling, face-to-face interviewing, mail surveys, focus group studies, and web-based data collection. Since its inception in 1988, CSR has completed hundreds of funded projects, completed many thousands of telephone, mail and in-person interviews, reported results, and archived data for future use. CSR has an annual budget of approximately \$700,000, and works on about 30 projects annually.

CSR's staff includes two full-time professional researchers with extensive backgrounds in project design and management; highly skilled part-time research assistants drawn at various times from graduate programs in statistics, sociology, public health sciences, economics, politics, and psychology; and administrative support personnel. In addition, CSR can access the expertise of associated faculty in the University's social science departments, engineering, business, education, and medical schools, and other units of the Weldon Cooper Center for Public Service.

Our staff has gained extensive experience with surveys and social science data analysis for a wide variety of clients in the scientific community, state and local government, health care, education, the non-profit sector, and private industry. We have experience in all aspects of design, sampling, question wording, field operations, analysis, and quality control. Our specialty is the custom design of mid-sized projects, often utilizing the most innovative approaches in questionnaire design, administration and analysis. Senior staff members make frequent contributions to the academic and professional survey research literature.

For most of our telephone-based surveys, CSR uses the WinCATI system developed by Sawtooth Software. Our Computer Assisted Telephone Interviewing (CATI) laboratory facility at Charlottesville has 23 interviewing stations and includes an audio-monitoring system and video monitoring capability. We support a regular staff of trained interviewers and lab supervisors. For our mail-out surveys, we employ the proven methodologies of the Dillman "Tailored Design Method." For our web-based surveys, we use Qualtrics software.

CSR operates from a single site at 2400 Old Ivy Road in Charlottesville. Offices of management and the research staff adjoin the custom-designed spaces used for telephone interviewing, mail-out preparation and the training of interviewing staff, allowing for close coordination between staff members on project implementation. This is University-owned space located close to the University Grounds and convenient to student residences. For more about CSR, please refer to our website: <http://surveys.virginia.edu/>.

Summary of Benefits Offered by CSR

- Expertise in a wide variety of survey methods.
- Unparalleled reputation for rigor and independence.
- Staff with expertise in a variety of academic disciplines.
- Outstanding experience with surveys on local government issues and citizen satisfaction.
- Expertise in sampling designs for complex studies.
- Reputation and legitimacy of UVa encourages respondent participation.
- Resources of the Weldon Cooper Center for Public Service at the University of Virginia.
- Leading providers of telephone and mail survey data collection services.
- Proven process skills for building consensus around survey objectives, methods, and techniques tailored to local needs.
- Experience in effective communication of survey results to decision-makers, elected leaders, and citizens.

Key features of the proposed scope of work

1. CSR will use its recent experience with equine surveys to provide consultation to Clarke County and local equine affinity groups such as the Clarke County Equine Alliance to assist in the design, execution and analysis of a census of equines domiciled in Clarke County.
2. CSR staff will take part in some field data collection work as part of consultation and training activities, but CSR will not have responsibility for overall data collection.
3. Clarke County will have primary responsibility for developing the survey questionnaire and other instrumentation. CSR will provide feedback and recommendations about the draft questionnaire and other instrumentation.
4. The survey will be conducted in English only.
5. CSR recommends conducting a pre-test of the survey to ensure that instrumentation, programming and survey procedures are correct.
6. CSR will work with Clarke County to set up data entry procedures and database(s). This proposal assumes that CSR staff will enter the data collected by volunteers in the field.
7. CSR will provide a written statement of methods to include a disposition report and response rate calculations.
8. Note that CSR calculates response rates according to guidelines promulgated by the American Association for Public Opinion Research (AAPOR). CSR cannot guarantee response rates. Cooperation rates, qualification rates and other rates in addition to or in place of response rates are sometimes reported by researchers. See http://www.aapor.org/AM/Template.cfm?Section=Standard_Definitions2&Template=/CM/ContentDisplay.cfm&ContentID=3156 for more on these issues.
9. CSR will prepare an electronic labeled data file in SPSS format. Other formats such as Excel can be discussed.
10. CSR will not prepare a written report of findings. Instead, CSR will prepare a brief bulleted summary of findings.
11. CSR will deliver the data, methods summary and summary of findings to Clarke County in electronic format.

Senior Staff

Thomas M. Guterbock, Ph.D.

Director, Center for Survey Research

Dr. Thomas Guterbock is Director of the Center for Survey Research, Professor of Sociology and Research Professor of Public Health Sciences at the University of Virginia. He is a nationally known survey methodologist and researcher. In his capacity as founding director of CSR, he has been involved in over 400 funded survey projects, covering telephone, mail-out, in-person, and Internet modes as well as multi-mode projects. He has wide experience working with academic, private-sector and government clients and is known for his skill in survey design and in devising smoothly flowing questionnaires.

Prof. Guterbock's training and background (B.A. from Yale, Ph.D. from the University of Chicago) include both qualitative field methods and advanced multivariate statistical methods. He teaches survey methods at the graduate level at U.Va.

He is a frequent presenter of research papers at the annual meetings of the American Association for Public Opinion Research and served on the AAPOR Executive Council as the elected 2006-2007 Standards Chair. He served as 2010-11 President of the Association of Academic Survey Research Organizations, is one of the originators of the Quantitative Collaborative initiative in Arts & Sciences, and is convener of the Data Gathering Methods Study Group at U.Va.

James M. Ellis, Ph.D., Director of Research

Dr. Ellis has been the principal investigator since January 2013 for the non-respondent follow-up telephone portion of the Pregnancy Risk Assessment Monitoring System (PRAMS) for the Virginia Department of Health. He has also led employee surveys for Stafford County, Charlottesville City, the Darden School, Prince William County, and the Office of the President of U.Va. He was principal investigator for the 2011 Commonwealth of Virginia Department of Conservation and Recreation needs assessment, a large mail and web-based survey about outdoor recreational needs and inventory. He has also led studies for U.S. Customs and Border Patrol, the Virginia Department of Agriculture and Consumer Services, and other local Virginia governments in addition to those mentioned above. Dr. Ellis has presented methods papers at several annual meetings of the American Association for Public Opinion Research and has published in several journals. He has presented survey results to a number of boards and executive audiences, members of the Virginia General Assembly, and the Governor of Virginia and members of his Cabinet.

Dr. Ellis received his Ph.D. in Educational Research and Evaluation from Virginia Commonwealth University in 2011. He also holds a Bachelor's degree from the University of Virginia, a Master's degree in Mass Communications from VCU, and a Master's degree in Survey Methodology from the Joint Program in Survey Methodology at the University of Maryland-College Park.

Budget

NOTE: CSR cannot guarantee response rates. This budget proposal is informal and subject to review and approval by UVa.

Clarke County Equine Census Draft Budget				
May 31, 2016				
EB = Executive B staff (Ellis)				
RA = Research Assistant staff (TBA)				
Travel				
3	trips			
3	hrs round trip travel time			
9	total travel hours			
\$60.00	car rental, expenses per trip			
	travel time		hours	\$2,054.25
	EB travel	\$131.25	9	\$1,181.25
	RA travel	\$77.00	9	\$693.00
	car rental, expenses	\$180.00		\$180.00
	consultation and meetings			\$2,191.00
	EB	\$175.00	9	\$1,575.00
	RA	\$77.00	8	\$616.00
	data entry			\$2,400.00
	forms		1200	
	forms per hr		15	
	CB	\$30.00	80	\$2,400.00
	setup and supervision			\$679.00
	EB	\$175.00	3	\$525.00
	RA	\$77.00	2	\$154.00
	methods, summary, data files			\$1,974.00
	EB	\$175.00	6	\$1,050.00
	RA	\$77.00	12	\$924.00
	total direct			\$9,298.25
	F&A		0.08	\$743.86
	Total			\$10,042.11



Clarke County Sheriff's Office

INTEROFFICE MEMORANDUM

DATE: June 14, 2016
TO: Anthony W. Roper, Sheriff
FROM: Travis M. Sumption, Chief Deputy *T.M.*
CC: Pamela L. Hess, Communications Director
SUBJECT: Preventive Maintenance of County subscriber units.

Budget

Capital Improvements, 4603 is "Mobile Radio System" Within this function code are more specific projects. Current projects are:

COM03-Sheriffs Mobile Radio/Microwave Sys

- Object 3000 (Radio System Study) \$21,013.09 has already been spent and \$136.91 still encumbered,
- Object 8100 (Radios, Capital Outlay Replacement), \$71,641.02 has been spent, with \$47,208.98 remaining.

COM05-EMD Total Response System. This project has been completed and all money was spent

COM06-Vehicle Repeaters. \$73,000 was budgeted and is all encumbered. Waiting for Invoice.

COM07-Time Synch Server. \$8,647 was budgeted and \$8,304.69 has been spent. Available funds \$342.31

Project Costs

The costs to do the preventive maintenance of all county subscriber units are \$9,300.

Summary

Taking the remaining funds of \$47,208.98 minus the costs of the preventive maintenance (\$9,300.00) leaves an available balance of \$37,908.98



SUSAN R. SWECKER
CHAIRMAN

CRAIG BURNS
MARTHA MAVREDES
EX-OFFICIO MEMBERS

ROBYN M. DE SOCIO
EXECUTIVE SECRETARY

COMMONWEALTH OF VIRGINIA

Compensation Board

P.O. Box 710
Richmond, Virginia 23218-0710

June 15, 2016

EMAIL MEMORANDUM

TO: Constitutional Officers and Regional Jail Superintendents

FROM: Robyn M. de Socio, Executive Secretary

SUBJECT: Premium Recoveries for the Fiscal Year beginning July 1, 2016 (FY17)

I am writing in follow up to the FY17 budget letter from Compensation Board Chairman Susan Swecker dated April 29, 2016. At that time, we indicated that a final listing identifying recovery amounts by office for the retiree health care credit and general liability insurance and surety bond premiums for FY17 would be forthcoming. I appreciate your patience, as determination of the final premium amounts received from the Division of Risk Management (DRM) and through their actuary took longer than initially anticipated.

As noted in the overview of Compensation Board FY17 Budget Priorities and Policies, referenced in the April 29 letter, new language approved by the 2016 General Assembly requires that DRM identify liability coverage premium amounts by office, incorporating factors such as claims history, staffing, and average daily jail populations, and will result in a different distribution of premium recovery amounts by office than the previous distribution based solely upon staffing levels. While total VARISK general liability premiums reflect a \$4.5 million (73%) increase in FY17 over FY16 amounts, some offices will see a greater proportional increase, and some will see a lesser increase. Because some offices may see significant changes with the revised methodology, the Compensation Board will phase in this change over a two year period from FY17 to FY18. Each office's related cost is anticipated to be recovered from the July payroll reimbursement amount prior to electronic transfer of funds to the locality. However, budget language allows for recoveries to occur in more than one month if necessary.

A spreadsheet containing recovery amounts for FY17 for general liability, surety bond and retiree health care credit, as well as anticipated recovery amounts for FY18 for liability coverage premiums phasing in the entire methodology change, is now available at <http://www.scb.virginia.gov/docs/fy17premdist.pdf>. Additional information regarding these recoveries can be located at the above link regarding FY17 budget priorities and policies.

EMAIL MEMO: Constitutional Officers & Reg Jail Superintendents
June 15, 2016
Page 2

Please review the documents at the above web link and let your Compensation Board Technician, Customer Service Manager Charlene Rollins, Budget Manager Charlotte Lee, or me know if you have any questions.

c: City Managers and County Administrators
Compensation Board Members and Staff

FY2015 - 11,160

FY2016 - 11,185

FY2017 - 22,409

Projected Liability Premiums for FY18 is 17,565 (compared to 20,841 for FY17)

FY17 Distribution of Premium Recoveries

CC	Locality	FY17 GRAND TOTAL RECOVERY	FY17 Liability Premium Distribution							FY17 TOTAL VARISK Liability Premium	Jail Risk Training Recovery Sheriff's/RJ
			Sheriffs/RJ	Com Atty	Clerk	Commissioner	Treasurer	Finance Director			
Conference Report Amounts		11,954,740.00	9,553,472.37	502,820.33	306,991.10	78,930.64	72,151.00	39,924.56	10,554,290.00	80,000.00	
001	Accomack	78,742.09	64,343.47	2,154.73	1,409.90	456.07	554.67	-	68,918.83	538.81	
003	Albemarle	31,476.06	9,685.83	3,330.03	2,349.83	-	-	3,540.06	18,905.75	81.11	
005	Alleghany/Covington	60,473.30	47,327.94	2,546.50	1,409.90	547.28	475.43	-	52,307.06	396.32	
007	Amelia	27,218.26	17,652.19	1,175.31	939.93	364.86	316.96	-	20,449.24	147.82	
009	Amherst	52,451.17	37,531.92	2,350.61	1,409.90	456.07	475.43	-	42,223.93	314.29	
011	Appomattox	25,693.25	17,662.08	1,958.84	939.93	364.86	316.96	-	21,242.67	147.90	
013	Arlington/Falls Church	196,113.42	157,350.14	14,689.63	5,169.62	1,733.06	3,413.63	-	182,356.08	1,317.64	
015	Augusta	86,231.23	64,561.22	4,113.57	2,114.84	1,003.35	633.91	-	72,426.90	540.63	
017	Bath	17,794.04	12,855.95	587.65	704.95	273.64	237.72	-	14,659.91	107.65	
019	Bedford/Bedford City	79,917.45	57,655.93	3,721.80	2,114.84	912.14	950.87	-	65,355.58	482.81	
021	Bland	19,033.19	13,724.50	783.54	704.95	273.64	237.72	-	15,724.34	114.93	
023	Botetourt	101,333.21	84,706.59	2,742.38	1,409.90	456.07	475.43	-	89,700.37	709.33	
025	Brunswick	32,499.99	23,155.63	1,958.84	1,174.91	364.86	316.96	-	26,971.20	193.90	
027	Buchanan	45,704.00	32,181.34	2,938.27	1,644.88	729.71	475.43	-	37,969.63	269.48	
029	Buckingham	27,736.23	20,270.04	979.42	939.93	273.64	316.96	-	22,779.99	169.74	
031	Campbell	71,525.15	53,215.13	3,330.03	1,879.86	729.71	554.67	-	59,709.41	445.62	
033	Caroline	44,607.04	34,220.28	1,608.22	1,409.90	456.07	396.20	-	38,008.66	286.56	
035	Carroll/Galax	46,324.43	30,769.44	2,742.38	1,644.88	547.28	475.43	-	36,179.42	257.66	
036	Charles City	19,246.08	13,724.50	783.54	704.95	182.43	237.72	-	15,633.13	114.93	
037	Charlotte	40,062.92	30,713.09	783.54	704.95	273.64	316.96	-	32,792.18	257.19	
041	Chesterfield	160,605.49	102,856.34	13,907.79	7,989.41	2,371.66	2,297.93	-	129,423.04	861.31	
042	Chesterfield Drug Pros	979.52	-	783.54	-	-	-	-	783.54	-	
043	Clarke	28,129.51	20,840.86	1,562.73	704.95	273.64	396.20	-	23,778.38	174.52	
045	Craig	16,551.79	11,843.53	587.65	704.95	182.43	237.72	-	13,556.28	99.18	
047	Culpeper	104,481.29	86,102.64	4,063.09	1,750.07	547.28	450.72	-	92,913.80	721.02	
049	Cumberland	20,822.87	15,285.68	783.54	704.95	273.64	237.72	-	17,285.52	128.00	
051	Dickenson	33,384.69	25,232.35	1,371.19	939.93	547.28	316.96	-	28,407.71	211.29	
053	Dinwiddie	43,065.90	32,050.79	2,546.50	1,409.90	456.07	370.87	-	36,834.13	268.39	
057	Essex	22,037.68	15,792.86	1,175.31	704.95	273.64	237.72	-	18,184.47	132.25	
059	Fairfax/Fairfax City	426,286.11	359,495.47	16,846.06	20,208.51	-	-	11,727.38	408,277.43	3,010.39	
061	Fauquier	112,751.61	91,670.78	3,330.03	2,349.83	912.14	633.91	-	98,896.70	767.64	
063	Floyd	25,355.86	18,345.55	1,175.31	957.58	273.64	316.96	-	21,069.04	153.62	
065	Fluvanna	39,553.17	28,700.88	1,567.08	1,174.91	456.07	633.91	-	32,532.85	240.34	
067	Franklin	104,862.51	84,998.76	3,917.69	2,114.84	638.50	554.67	-	92,224.46	711.77	
069	Frederick	91,874.46	71,752.20	4,680.91	2,349.83	1,003.35	1,011.45	-	80,797.73	600.85	
071	Giles	32,961.98	22,633.03	1,958.84	1,174.91	456.07	396.20	-	26,619.06	189.53	
073	Gloucester	90,108.30	75,063.84	3,073.53	1,409.90	547.28	554.67	-	80,649.22	628.58	
075	Goochland	34,185.80	23,597.94	1,175.31	1,174.91	182.43	396.20	-	26,526.79	197.61	
077	Grayson/Galax	31,574.02	22,100.65	1,958.84	939.93	364.86	316.96	-	25,681.23	185.07	
079	Greene	31,998.44	24,285.36	1,175.31	939.93	273.64	316.96	-	26,991.19	203.36	
081	Greensville/Emporia	29,623.74	18,555.10	2,938.27	1,174.91	364.86	237.72	-	23,270.85	155.38	
083	Halifax	63,371.69	46,362.96	3,330.03	1,644.88	638.50	475.43	-	52,451.81	388.24	
084	Halifax Drug Pros	981.54	-	783.54	-	-	-	-	783.54	-	
085	Hanover	118,025.37	87,683.62	6,072.42	2,819.79	1,185.78	792.39	-	98,554.00	734.26	
087	Henrico	302,624.14	233,843.63	15,866.64	8,459.38	-	-	6,357.78	284,527.42	1,958.19	
089	Henry	123,921.74	100,498.07	4,113.57	2,349.83	1,003.35	713.15	-	108,677.98	841.56	
090	Henric Drug Pros	1,008.73	-	783.54	-	-	-	-	783.54	-	
091	Highland	17,943.76	12,786.50	587.65	704.95	182.43	158.48	-	14,420.01	107.07	
093	Isle of Wight	42,128.71	30,223.45	2,742.38	1,409.90	638.50	758.58	-	35,772.81	253.09	
095	James City/Williamsburg	32,078.22	10,377.68	3,360.36	2,819.79	820.93	713.15	-	18,091.91	86.90	
097	King and Queen	19,055.32	12,786.50	783.54	704.95	273.64	237.72	-	14,786.35	107.07	
099	King George	31,923.98	22,875.00	1,762.96	1,174.91	547.28	316.96	-	26,677.11	191.55	
101	King William	24,365.23	17,435.14	783.54	1,499.72	364.86	237.72	-	20,320.97	146.00	
103	Lancaster	36,694.37	28,189.37	1,567.08	939.93	364.86	316.96	-	31,378.18	236.06	
105	Lee	48,029.69	35,173.22	2,742.38	1,879.86	364.86	316.96	-	40,477.28	294.54	
107	Loudoun	445,651.41	389,669.63	5,876.53	7,049.48	1,824.28	1,426.30	-	405,846.23	3,263.06	
109	Louisa	49,537.15	34,681.25	1,958.84	1,644.88	547.28	475.43	-	39,307.69	290.42	
111	Lunenburg	24,779.35	17,642.38	1,175.31	939.93	335.85	505.72	-	20,599.19	147.74	
113	Madison	23,760.24	17,435.14	783.54	939.93	273.64	237.72	-	19,669.97	146.00	
115	Mathews	21,992.71	16,331.60	783.54	704.95	364.86	237.72	-	18,422.66	136.76	
117	Mecklenburg	52,570.82	33,858.24	3,330.03	1,879.86	456.07	475.43	-	39,999.64	283.63	
119	Middlesex	25,212.60	18,662.41	783.54	939.93	364.86	316.96	-	21,067.69	156.28	
121	Montgomery	135,638.21	112,363.81	4,505.34	2,349.83	1,003.35	885.79	-	121,108.12	940.93	
125	Nelson	28,201.70	19,944.46	1,175.31	939.93	364.86	396.20	-	22,820.75	167.01	
127	New Kent	28,279.27	20,225.39	1,175.31	939.93	364.86	237.72	-	22,943.20	169.37	
131	Northampton	90,533.76	77,670.92	1,175.31	939.93	364.86	316.96	-	80,467.97	650.41	
133	Northumberland	28,578.84	20,886.15	1,175.31	1,174.91	364.86	396.20	-	23,997.42	174.90	
135	Nottoway	27,306.87	19,256.93	1,175.31	939.93	273.64	316.96	-	21,982.77	161.26	
137	Orange	40,325.22	29,990.62	1,175.31	1,409.90	456.07	505.72	-	33,537.62	251.14	
139	Page	64,083.03	51,821.85	1,762.96	1,174.91	638.50	475.43	-	55,873.68	433.95	
141	Patrick	60,182.10	50,059.27	1,175.31	1,174.91	364.86	316.96	-	53,091.30	419.19	
143	Pittsylvania	125,441.73	100,084.93	4,113.57	2,349.83	638.50	792.39	-	107,979.22	838.10	
145	Powhatan	40,495.85	30,908.64	1,371.19	1,174.91	456.07	396.20	-	34,307.01	258.83	
147	Prince Edward	36,972.42	25,657.83	2,938.27	1,409.90	364.86	316.96	-	30,687.81	214.86	
149	Prince George	17,171.67	6,918.45	2,546.50	1,409.90	364.86	475.43	-	11,715.13	57.93	
153	Prince William/Man/Man Pk	69,463.69	24,214.58	14,887.22	10,104.26	-	-	6,493.02	55,699.07	202.77	
155	Pulaski	59,951.40	43,886.58	4,701.23	1,879.86	547.28	475.43	-	51,490.39	367.60	
157	Rappahannock	20,102.47	13,912.80	783.54	704.95	273.64	237.72	-	15,912.65	116.50	
159	Richmond	24,201.15	18,548.07	783.54	704.95	182.43	316.96	-	20,535.94	155.32	
161	Roanoke	87,732.13	63,159.32	4,505.34	2,819.79	1,185.78	871.63	-	72,541.87	528.89	
163	Rockbridge/Lexington	36,214.58	25,529.22	1,958.84	1,409.90	364.86	316.96	-	29,579.77	213.78	
165	Rockingham/Harrisonburg	164,946.86	130,875.43	7,216.53	3,524.74	912.14	792.39	-	143,321.23	1,095.94	
167	Russell	45,605.93	31,924.55	2,350.61	1,644.88	547.28	396.20	-	36,863.53	267.33	
169	Scott	37,837.25	26,482.59	2,154.73	1,879.86	456.07	396.20	-	31,369.45	221.76	

FY17 Distribution of Premium Recoveries

CC	Locality	FY17 GRAND TOTAL RECOVERY	FY17 Liability Premium Distribution							FY17 TOTAL VARISK Liability Premium	Jail Risk Training Recovery Sheriff's/RJ
			Sheriffs/RJ	Com Atty	Clerk	Commissioner	Treasurer	Finance Director			
Conference Report Amounts		11,954,740.00	9,553,472.37	502,820.33	306,991.10	78,930.64	72,151.00	39,924.58	10,554,290.00	80,000.00	
171	Shenandoah	51,944.78	38,740.43	2,350.61	1,644.88	547.28	554.67	-	43,837.87	324.41	
173	Smyth	50,407.99	36,520.50	3,330.03	1,644.88	456.07	396.20	-	42,347.67	305.82	
175	Southampton/Franklin	87,795.87	71,338.90	2,742.38	2,393.52	364.86	505.72	-	77,345.37	597.99	
177	Spotsylvania	140,857.33	104,868.60	9,688.90	3,759.72	1,185.78	871.63	-	120,374.63	878.16	
179	Stafford	149,852.83	112,595.76	11,917.14	4,536.46	1,003.35	1,030.11	-	131,082.82	942.87	
181	Surry	18,950.68	13,246.56	587.65	704.95	273.64	237.72	-	15,050.52	110.93	
183	Sussex	43,573.35	35,160.10	1,175.31	939.93	273.64	237.72	-	37,786.70	294.43	
185	Tazewell	65,320.85	45,011.58	5,288.88	2,819.79	638.50	792.39	-	54,551.14	376.92	
187	Warren	50,087.21	36,366.92	2,742.38	1,644.88	729.71	632.15	-	42,116.05	304.53	
191	Washington	75,303.78	59,609.52	2,546.50	1,879.86	729.71	554.67	-	65,320.26	499.17	
193	Westmoreland	35,644.79	26,493.12	2,244.09	939.93	456.07	396.20	-	30,529.40	221.85	
195	Wise/Norton	75,084.42	54,028.74	5,288.88	3,412.85	820.93	633.91	-	64,185.30	452.43	
197	Wythe	48,743.80	32,168.82	3,525.92	1,879.86	456.07	396.20	-	38,426.66	269.38	
199	York/Poquoson	78,564.05	56,584.18	3,330.03	2,584.81	1,600.91	713.15	-	64,813.09	473.83	
405	Albe/Charlottesville Reg JI	66,982.34	66,426.10	-	-	-	-	-	66,426.10	556.25	
410	Northwestern Reg JI	98,058.73	97,244.42	-	-	-	-	-	97,244.42	814.32	
420	Middle Peninsula Reg	44,923.26	44,550.20	-	-	-	-	-	44,550.20	373.06	
425	Central VA Reg Jail	41,033.56	40,692.80	-	-	-	-	-	40,692.80	340.76	
430	Piedmont Reg Jail	48,724.84	48,320.21	-	-	-	-	-	48,320.21	404.63	
435	Pr Wm/Man Reg Jail	155,310.42	154,020.66	-	-	-	-	-	154,020.66	1,289.76	
440	Northern Neck Reg JI	38,520.18	38,200.30	-	-	-	-	-	38,200.30	319.89	
445	Rockbridge Area Reg	22,524.33	22,337.28	-	-	-	-	-	22,337.28	187.05	
450	Rappahannock Sec Ctr	196,726.53	195,092.84	-	-	-	-	-	195,092.84	1,633.69	
455	Western Tidewater Reg	88,922.83	88,184.38	-	-	-	-	-	88,184.38	738.45	
460	Pamunkey Reg Jail	80,622.49	79,952.97	-	-	-	-	-	79,952.97	669.52	
465	Riverside Reg Jail	266,768.48	264,553.13	-	-	-	-	-	264,553.13	2,215.35	
470	VA Peninsula Reg JI	67,077.28	66,520.25	-	-	-	-	-	66,520.25	557.04	
475	Hampton Rds Reg JI	184,945.32	183,012.78	-	-	-	-	-	183,012.78	1,532.53	
480	New River Regional Jail	-	-	-	-	-	-	-	-	-	
485	Blue Ridge Regional Jail	168,241.68	166,844.54	-	-	-	-	-	166,844.54	1,397.14	
490	Peumansend Creek Reg JI	47,093.79	46,702.70	-	-	-	-	-	46,702.70	391.08	
491	Southside Regional Jail	21,953.56	21,771.25	-	-	-	-	-	21,771.25	182.31	
492	Southwest Regional Jail	281,994.99	279,653.20	-	-	-	-	-	279,653.20	2,341.79	
493	Middle River Regional Jail	94,995.28	94,206.40	-	-	-	-	-	94,206.40	788.88	
494	Western Virginia Regional Jail	117,884.67	116,905.71	-	-	-	-	-	116,905.71	978.96	
495	Meherrin River Regional Jail	115,112.43	114,156.49	-	-	-	-	-	114,156.49	955.94	
496	RSW Regional Jail	67,208.77	66,650.85	-	-	-	-	-	66,650.85	558.13	
510	Alexandria	145,809.46	106,510.05	7,247.72	4,464.67	-	-	4,930.70	123,153.24	891.91	
511	Alexandria Drug Pros	1,045.42	-	783.54	-	-	-	-	783.54	-	
515	Bedford	-	-	-	-	-	-	-	-	-	
520	Bristol	69,975.75	55,660.53	2,742.38	1,409.90	547.28	321.61	-	60,681.70	466.10	
530	Buena Vista	7,353.38	2,075.54	783.54	704.95	182.43	237.72	-	3,984.17	17.38	
540	Charlottesville	15,589.25	5,534.76	3,721.80	1,768.25	820.93	554.67	-	12,400.41	46.35	
550	Chesapeake	295,721.17	224,281.33	14,691.33	11,562.69	1,824.28	2,120.37	-	254,480.00	1,878.11	
570	Colonial Heights	13,829.37	4,151.07	3,525.92	1,409.90	364.86	316.96	-	9,768.70	34.76	
580	Covington	1,958.57	-	-	-	273.64	237.72	-	511.36	-	
590	Danville	84,732.88	62,661.49	6,484.19	2,819.79	638.50	396.20	-	72,980.16	524.72	
595	Emporia	4,126.98	2,075.54	-	-	182.43	158.48	-	2,416.44	17.38	
600	Fairfax	2,945.38	-	-	-	638.50	396.20	-	1,034.69	-	
610	Falls Church	4,198.58	1,383.69	-	-	364.86	505.72	-	2,254.27	11.59	
620	Franklin	1,965.60	-	-	-	273.64	237.72	-	511.36	-	
630	Fredericksburg	27,917.21	7,610.30	4,897.11	2,114.84	456.07	505.72	-	15,584.04	63.73	
640	Galax	364.83	-	-	-	182.43	-	-	182.43	-	
650	Hampton	190,458.67	140,309.71	8,814.80	7,498.58	1,550.64	1,426.30	-	159,600.02	1,174.94	
651	Hampton Drug Pros	1,515.06	-	1,175.31	-	-	-	-	1,175.31	-	
660	Hamsonburg	2,870.35	-	-	-	547.28	396.20	-	943.48	-	
670	Hopewell	16,218.75	4,842.92	2,742.38	1,174.91	456.07	396.20	-	9,612.48	40.55	
678	Lexington	1,677.10	-	-	-	182.43	158.48	-	340.91	-	
680	Lynchburg	36,875.78	15,912.44	7,247.72	3,054.78	820.93	237.72	-	27,273.58	133.25	
683	Manassas	2,662.70	-	-	-	456.07	396.20	-	852.27	-	
685	Manassas Park	2,070.27	-	-	-	273.64	353.76	-	627.40	-	
690	Martinsville	51,973.23	38,487.93	3,525.92	1,644.88	456.07	316.96	-	44,431.75	322.29	
700	Newport News	239,918.67	177,242.22	14,691.33	6,344.53	3,201.82	1,980.98	-	203,460.88	1,484.21	
710	Norfolk	428,386.70	323,783.49	22,134.94	18,746.44	2,827.63	2,962.99	-	370,455.49	2,711.34	
720	Norton	4,135.87	2,075.54	-	-	182.43	158.48	-	2,416.44	17.38	
730	Petersburg	25,210.13	7,841.07	4,897.11	2,114.84	638.50	548.31	-	16,040.43	65.67	
735	Poquoson	2,581.15	-	-	-	456.07	396.20	-	852.27	-	
740	Portsmouth	218,854.18	174,915.28	13,058.39	5,404.60	1,185.78	1,347.06	-	195,911.11	1,464.73	
741	Portsmouth Drug Pros	973.89	-	783.54	-	-	-	-	783.54	-	
750	Radford	10,884.21	4,151.07	1,567.08	939.93	273.64	316.96	-	7,248.67	34.76	
760	Richmond	595,367.81	513,304.19	20,763.75	9,869.27	-	245.56	-	544,182.77	4,298.37	
765	Richmond	9,192.56	-	-	-	-	-	6,875.53	6,875.53	-	
770	Roanoke	276,716.75	226,295.40	8,618.91	6,344.53	1,276.99	1,267.83	-	243,803.66	1,894.98	
771	Roanoke Drug Pros	981.50	-	783.54	-	-	-	-	783.54	-	
775	Salem	14,613.98	5,534.76	2,154.73	1,174.91	456.07	396.20	-	9,716.67	46.35	
790	Staunton	13,908.68	4,151.07	2,742.38	1,668.44	456.07	475.43	-	9,493.39	34.76	
800	Suffolk	34,502.08	14,528.75	6,484.19	2,819.79	820.93	871.63	-	25,505.28	121.66	
810	Virginia Beach	413,075.97	315,074.93	19,392.56	13,863.98	3,192.49	3,248.80	-	354,772.76	2,638.41	
820	Waynesboro	13,577.11	4,151.07	3,525.92	1,174.91	364.86	316.96	-	9,333.72	34.76	
830	Williamsburg	1,707.47	-	-	-	273.64	158.48	-	432.12	-	
840	Winchester	18,638.55	4,842.92	5,484.76	1,879.86	456.07	396.20	-	13,059.81	40.55	
TOTALS		11,954,740.00	9,553,472.37	502,820.33	306,991.10	78,930.64	72,151.00	39,924.58	10,554,290.00	80,000.00	

FY17 Distribution of Premium Recoveries

CC	Locality	FY17 Surety Bond Premium Distribution							FY17 TOTAL Surety Bond Premium
		Sheriffs/RJ	Com Atty	Clerk	Commissioner	Treasurer	Finance Director		
Conference Report Amounts		47,696.39	-	278,278.93	10,692.03	166,706.49	11,626.16	515,000.00	
001	Accomack	404.91	-	1,088.55	75.66	1,289.46	-	2,858.59	
003	Albemarle	165.85	-	7,735.09	-	-	1,574.24	9,475.18	
005	Alleghany/Covington	317.98	-	483.40	80.79	1,113.83	-	1,996.01	
007	Amelia	183.24	-	2,873.53	70.53	992.55	-	4,119.85	
009	Amherst	252.78	-	3,783.55	75.66	1,228.83	-	5,340.82	
011	Appomattox	174.55	-	436.84	70.53	992.55	-	1,674.46	
013	Arlington/Fa's Church	1,017.78	-	8,197.19	147.52	3,077.22	-	12,439.71	
015	Augusta	400.57	-	3,286.58	106.46	1,637.60	-	5,431.20	
017	Bath	161.51	-	367.88	65.40	816.91	-	1,411.69	
019	Bedford/Bedford City	383.18	-	4,021.58	101.32	1,880.15	-	6,386.24	
021	Bland	165.85	-	372.78	65.40	816.91	-	1,420.94	
023	Botetourt	487.50	-	892.55	75.66	1,228.83	-	2,684.54	
025	Brunswick	209.32	-	927.54	70.53	992.55	-	2,199.94	
027	Buchanan	244.09	-	1,372.06	91.06	1,113.83	-	2,821.04	
029	Buckingham	196.28	-	962.53	65.40	992.55	-	2,216.76	
031	Campbell	331.02	-	2,758.07	91.06	1,578.96	-	4,757.12	
033	Caroline	239.74	-	1,211.05	75.66	1,053.19	-	2,579.65	
035	Carroll/Galax	246.44	-	4,005.81	80.79	1,113.83	-	5,448.87	
036	Charles City	165.85	-	764.78	60.26	816.91	-	1,807.81	
037	Charlotte	235.40	-	2,565.53	65.40	992.55	-	3,858.87	
041	Chesterfield	709.18	-	7,397.55	183.44	3,198.49	-	11,488.66	
042	Chesterfield Drug Pros	-	-	-	-	-	-	-	
043	Clarke	187.59	-	446.28	65.40	1,053.19	-	1,752.45	
045	Craig	157.16	-	367.88	60.26	816.91	-	1,402.21	
047	Culpeper	444.03	-	2,131.56	80.79	1,168.19	-	3,824.58	
049	Cumberland	170.20	-	367.88	65.40	816.91	-	1,420.39	
051	Dickenson	213.66	-	406.38	80.79	992.55	-	1,693.39	
053	Dinwiddie	246.44	-	483.40	75.66	992.55	-	1,800.05	
057	Essex	174.55	-	367.88	65.40	931.91	-	1,539.73	
059	Fairfax/Fairfax City	2,187.02	-	10,661.75	-	-	2,149.53	14,998.30	
061	Fauquier	513.58	-	1,581.09	101.32	1,637.60	-	3,813.59	
063	Floyd	187.59	-	406.38	65.40	992.55	-	1,651.92	
065	Flovanna	218.01	-	1,821.79	75.66	1,235.10	-	3,350.57	
067	Franklin	439.69	-	1,571.58	85.93	1,576.96	-	3,674.16	
069	Frederick	387.53	-	948.59	106.46	1,637.60	-	3,080.17	
071	Giles	200.62	-	1,540.04	75.66	1,053.19	-	2,869.52	
073	Gloucester	404.91	-	483.40	80.79	1,289.46	-	2,258.58	
075	Goochland	209.32	-	3,095.79	60.26	1,053.19	-	4,418.56	
077	Grayson/Galax	200.62	-	1,379.03	70.53	992.55	-	2,642.74	
079	Greene	200.62	-	889.03	65.40	992.55	-	2,147.61	
081	Greensville/Emporia	187.59	-	2,030.04	70.53	931.91	-	3,220.07	
083	Halifax	287.56	-	3,944.56	85.93	1,228.83	-	5,546.87	
084	Halifax Drug Pros	-	-	-	-	-	-	-	
085	Hanover	452.73	-	5,925.60	116.72	2,046.38	-	8,541.43	
087	Henrico	1,508.95	-	4,130.31	-	-	1,689.30	7,328.56	
089	Henry	587.47	-	688.89	106.46	1,698.24	-	3,081.05	
090	Henrico Drug Pros	-	-	-	-	-	-	-	
091	Highland	161.51	-	960.78	60.26	758.28	-	1,938.82	
093	Isle of Wight	244.09	-	483.40	85.93	1,228.83	-	2,042.25	
095	James City/Williamsburg	170.20	-	7,812.10	96.19	1,698.24	-	9,776.73	
097	King and Queen	161.51	-	1,475.28	65.40	816.91	-	2,519.09	
099	King George	209.32	-	584.54	80.79	992.55	-	1,867.21	
101	King William	183.24	-	406.38	70.53	931.91	-	1,592.07	
103	Lancaster	226.70	-	423.53	70.53	992.55	-	1,713.32	
105	Lee	252.78	-	1,533.07	70.53	992.55	-	2,848.93	
107	Loudoun	1,639.35	-	2,257.76	152.65	2,531.48	-	6,581.23	
109	Louisa	244.09	-	4,263.06	80.79	1,228.83	-	5,816.77	
111	Lunenburg	183.24	-	521.53	65.40	992.55	-	1,762.72	
113	Madison	183.24	-	406.38	65.40	931.91	-	1,586.93	
115	Mathews	174.55	-	367.88	70.53	816.91	-	1,429.86	
117	Mecklenburg	265.82	-	5,722.57	75.66	1,228.83	-	7,292.88	
119	Middlesex	178.89	-	406.38	70.53	992.55	-	1,648.36	
121	Montgomery	561.39	-	948.59	106.46	1,819.51	-	3,435.95	
125	Nelson	187.59	-	1,256.53	70.53	1,053.19	-	2,567.84	
127	New Kent	196.28	-	1,097.28	70.53	931.91	-	2,296.01	
131	Northampton	457.07	-	1,379.03	70.53	992.55	-	2,899.19	
133	Northumberland	187.59	-	444.89	70.53	1,053.19	-	1,756.20	
135	Nottoway	191.93	-	1,379.03	65.40	992.55	-	2,628.91	
137	Orange	239.74	-	1,296.80	75.66	1,107.55	-	2,719.78	
139	Page	326.68	-	890.79	85.93	1,113.83	-	2,417.22	
141	Patrick	326.68	-	474.29	70.53	992.55	-	1,864.05	
143	Pittsylvania	574.43	-	3,815.09	85.93	1,758.88	-	6,234.32	
145	Powhatan	226.70	-	976.54	75.66	1,053.19	-	2,332.10	
147	Prince Edward	222.36	-	1,113.05	70.53	992.55	-	2,398.49	
149	Prince George	152.81	-	1,211.05	70.53	1,228.83	-	2,663.22	
153	Prince William/Man/Man Pk	257.13	-	1,908.23	-	-	1,694.09	3,859.45	
155	Pulaski	304.94	-	663.32	80.79	1,228.83	-	2,277.88	
157	Rappahannock	165.85	-	1,009.78	65.40	816.91	-	2,057.94	
159	Richmond	178.89	-	367.88	60.26	877.55	-	1,484.58	
161	Roanoke	457.07	-	3,402.10	116.72	1,819.51	-	5,795.41	
163	Rockbridge/Lexington	222.36	-	1,456.05	70.53	992.55	-	2,741.49	
165	Rockingham/Harrisonburg	778.72	-	3,027.63	101.32	1,758.88	-	5,666.55	
167	Russell	248.44	-	2,744.06	80.79	1,053.19	-	4,126.48	
169	Scott	228.70	-	798.07	75.66	1,053.19	-	2,153.62	

FY17 Distribution of Premium Recoveries

CC	Locality	FY17 Surety Bond Premium Distribution							FY17 TOTAL Surety Bond Premium
		Sheriffs/RJ	Com Alty	Clerk	Commissioner	Treasurer	Finance Director		
Conference Report Amounts		47,696.39	-	278,278.93	10,692.03	166,706.49	11,626.16	515,000.00	
171	Shenandoah	296.25	-	1,065.81	80.79	1,289.46	-	2,732.32	
173	Smyth	270.17	-	1,310.81	75.66	1,168.19	-	2,824.83	
175	Southampton/Franklin	439.69	-	1,494.58	70.53	992.55	-	2,997.33	
177	Spotsylvania	517.93	-	6,447.14	116.72	2,107.01	-	9,188.80	
179	Stafford	548.35	-	3,145.61	106.46	2,228.29	-	6,028.71	
181	Surry	157.16	-	1,046.53	65.40	816.91	-	2,086.00	
183	Sussex	257.13	-	668.53	65.40	931.91	-	1,922.98	
185	Tazewell	309.29	-	2,201.60	85.93	1,471.38	-	4,068.20	
187	Warren	283.21	-	1,249.56	91.06	1,168.19	-	2,792.02	
191	Washington	339.72	-	1,116.57	91.06	1,576.96	-	3,124.31	
193	Westmoreland	209.32	-	406.38	75.66	1,053.19	-	1,744.55	
195	Wise/Norton	326.68	-	1,648.60	96.19	1,350.10	-	3,421.57	
197	Wythe	252.78	-	3,983.07	75.66	1,053.19	-	5,364.70	
199	York/Stafford	374.49	-	3,547.35	106.46	1,698.24	-	5,726.53	
405	Aibe/Charlottesville Reg JI	-	-	-	-	-	-	-	
410	Northwestern Reg JI	-	-	-	-	-	-	-	
420	Middle Peninsula Reg	-	-	-	-	-	-	-	
425	Central VA Reg Jail	-	-	-	-	-	-	-	
430	Piedmont Reg Jail	-	-	-	-	-	-	-	
435	Pr Wm/Man Reg Jail	-	-	-	-	-	-	-	
440	Northern Neck Reg JI	-	-	-	-	-	-	-	
445	Rockbridge Area Reg	-	-	-	-	-	-	-	
450	Rappahannock Sec Ctr	-	-	-	-	-	-	-	
455	Western Tidewater Reg	-	-	-	-	-	-	-	
460	Pamunkey Reg Jail	-	-	-	-	-	-	-	
465	Riverside Reg Jail	-	-	-	-	-	-	-	
470	VA Peninsula Reg JI	-	-	-	-	-	-	-	
475	Hampton Rds Reg JI	-	-	-	-	-	-	-	
480	New River Regional Jail	-	-	-	-	-	-	-	
485	Blue Ridge Regional Jail	-	-	-	-	-	-	-	
490	Peumansend Creek Reg JI	-	-	-	-	-	-	-	
491	Southside Regional Jail	-	-	-	-	-	-	-	
492	Southwest Regional Jail	-	-	-	-	-	-	-	
493	Middle River Regional Jail	-	-	-	-	-	-	-	
494	Western Virginia Regional Jail	-	-	-	-	-	-	-	
495	Meherrin River Regional Jail	-	-	-	-	-	-	-	
496	RSW Regional Jail	-	-	-	-	-	-	-	
510	Alexandria	683.10	-	5,876.67	-	-	2,201.97	8,761.73	
511	Alexandria Drug Pros	-	-	-	-	-	-	-	
515	Bedford	-	-	-	-	-	-	-	
520	Bristol	348.41	-	1,811.30	80.79	1,107.55	-	3,348.06	
530	Buena Vista	118.04	-	1,083.28	60.26	1,048.91	-	2,308.49	
540	Charlottesville	139.77	-	1,617.06	96.19	1,289.46	-	3,142.49	
550	Chesapeake	1,278.58	-	8,582.28	152.65	3,409.67	-	13,423.17	
570	Colonial Heights	131.08	-	483.40	70.53	1,107.55	-	1,792.56	
580	Covington	-	-	-	65.40	1,048.91	-	1,112.31	
590	Danville	435.34	-	714.45	91.06	1,168.19	-	2,409.04	
595	Emporia	118.04	-	-	60.26	986.28	-	1,164.58	
600	Fairfax	-	-	-	85.93	1,168.19	-	1,254.12	
610	Falls Church	113.69	-	-	70.53	1,107.55	-	1,291.77	
620	Franklin	-	-	-	65.40	1,048.91	-	1,112.31	
630	Fredericksburg	152.81	-	7,696.58	75.66	1,107.55	-	9,032.60	
640	Galax	-	-	-	60.26	-	-	60.26	
650	Hampton	900.43	-	8,120.17	137.25	3,106.48	-	12,264.33	
651	Hampton Drug Pros	-	-	-	-	-	-	-	
660	Harrisonburg	-	-	-	80.79	1,168.19	-	1,248.98	
670	Hopewell	135.43	-	2,826.29	75.66	1,168.19	-	4,205.57	
678	Lexington	-	-	-	60.26	986.28	-	1,046.54	
680	Lynchburg	204.97	-	2,362.61	96.19	1,048.91	-	3,710.69	
683	Manassas	-	-	-	75.66	1,168.19	-	1,243.85	
685	Manassas Park	-	-	-	65.40	1,048.91	-	1,112.31	
690	Martinsville	313.64	-	521.91	75.66	1,107.55	-	2,018.76	
700	Newport News	1,000.40	-	8,389.74	162.91	3,530.94	-	13,083.99	
710	Norfolk	2,147.90	-	7,401.19	209.11	3,894.77	-	13,652.96	
720	Norton	118.04	-	-	60.26	986.28	-	1,164.58	
730	Petersburg	148.47	-	4,021.58	85.93	1,228.83	-	5,484.80	
735	Poquoson	-	-	-	75.66	1,168.19	-	1,243.85	
740	Portsmouth	804.80	-	1,138.05	116.72	1,895.84	-	3,955.41	
741	Portsmouth Drug Pros	-	-	-	-	-	-	-	
750	Radford	131.08	-	619.53	65.40	1,107.55	-	1,923.56	
760	Richmond	2,347.84	-	2,842.37	-	181.91	-	5,372.12	
765	Richmond	-	-	-	-	-	2,317.03	2,317.03	
770	Roanoke	996.05	-	8,389.74	121.85	1,835.20	-	11,342.84	
771	Roanoke Drug Pros	-	-	-	-	-	-	-	
775	Salem	139.77	-	1,179.31	75.66	1,168.19	-	2,562.93	
790	Staunton	131.08	-	693.57	75.66	1,228.83	-	2,129.14	
800	Suffolk	196.28	-	1,650.35	96.19	1,532.01	-	3,474.84	
810	Virginia Beach	1,978.38	-	9,023.52	229.63	4,501.14	-	15,732.68	
820	Waynesboro	131.08	-	444.89	70.53	1,107.55	-	1,754.05	
830	Williamsburg	-	-	-	65.40	986.28	-	1,051.67	
840	Winchester	135.43	-	1,018.57	75.66	1,168.19	-	2,397.85	
TOTALS		47,696.39	-	278,278.93	10,692.03	166,706.49	11,626.16	515,000.00	

FY17 Distribution of Premium Recoveries

FY17 Retiree Health Care Credit Premium Distribution								
CC	Locality	Sheriffs/RJ	Com Atty	Clerk	Commissioner	Treasurer	Finance Director	FY17 TOTAL Retiree Health Care Credit Premium
Conference Report Amounts		508,278.00	119,961.00	87,071.00	46,996.00	43,144.00	-	805,450.00
001	Accomack	4,694.70	609.54	527.15	270.94	323.52	-	6,425.86
003	Albemarle	1,277.75	945.73	760.55	-	-	-	3,014.02
005	Alleghany/Covington	3,859.52	714.43	572.34	335.87	291.76	-	5,773.92
007	Amelia	1,349.69	403.50	351.09	198.54	198.53	-	2,501.35
009	Amherst	2,764.31	717.11	535.18	258.77	296.76	-	4,572.12
011	Appomattox	1,327.15	549.72	321.53	247.99	181.83	-	2,628.21
013	Arlington/Falls Church	-	-	-	-	-	-	-
015	Augusta	5,051.87	1,035.06	718.54	604.89	422.14	-	7,832.49
017	Bath	921.31	127.69	267.69	165.50	132.59	-	1,614.78
019	Bedford/Bedford City	4,556.28	1,046.00	763.43	691.81	635.31	-	7,692.82
021	Bland	908.51	285.33	260.17	187.06	131.91	-	1,772.98
023	Botetourt	6,229.66	757.67	569.22	293.63	298.79	-	8,148.97
025	Brunswick	1,798.24	541.73	391.07	221.09	182.81	-	3,134.94
027	Buchanan	2,536.30	837.03	559.54	372.40	338.58	-	4,643.84
029	Buckingham	1,485.77	371.92	350.31	175.74	185.99	-	2,569.74
031	Campbell	4,163.76	940.10	634.93	518.57	355.64	-	6,613.00
033	Caroline	2,193.12	413.84	512.03	292.57	238.62	-	3,650.17
035	Carroll/Galax	2,487.48	805.82	495.41	328.37	321.43	-	4,438.48
036	Charles City	881.77	292.06	272.61	121.93	121.85	-	1,690.22
037	Charlotte	2,159.99	281.18	345.02	170.97	197.53	-	3,154.69
041	Chesterfield	9,721.61	3,723.86	2,179.64	1,653.56	1,563.81	-	18,832.48
042	Chesterfield Drug Pros	-	195.98	-	-	-	-	195.98
043	Clarke	1,380.46	349.17	292.48	173.61	228.46	-	2,424.17
045	Craig	836.37	129.82	246.30	121.93	159.70	-	1,494.12
047	Culpeper	5,075.39	741.11	571.40	313.21	320.79	-	7,021.90
049	Cumberland	1,060.82	288.95	282.00	163.88	193.31	-	1,988.96
051	Dickenson	1,764.14	420.51	368.39	291.84	227.41	-	3,072.29
053	Dinwiddie	2,509.40	632.32	486.59	328.68	206.35	-	4,163.33
057	Essex	1,108.42	401.82	316.52	200.69	153.75	-	2,181.21
059	Fairfax/Fairfax City	-	-	-	-	-	-	-
061	Fauquier	6,576.25	885.34	854.93	525.55	431.61	-	9,273.68
063	Floyd	1,317.69	416.88	357.32	194.76	194.63	-	2,481.28
065	Fluvanna	1,826.20	493.52	472.94	285.73	351.02	-	3,429.41
067	Franklin	5,593.41	1,088.66	684.58	453.88	431.60	-	8,252.11
069	Frederick	4,641.73	981.28	704.12	625.42	443.15	-	7,395.71
071	Giles	1,787.77	516.25	420.04	308.51	251.31	-	3,283.87
073	Gloucester	4,629.45	724.33	515.75	336.20	366.20	-	6,571.93
075	Goochland	1,684.27	491.24	435.75	209.20	242.38	-	3,042.84
077	Grayson/Galax	1,737.76	523.78	406.71	199.12	197.61	-	3,064.98
079	Greene	1,514.05	428.13	351.15	182.88	180.07	-	2,656.28
081	Greensville/Emporia	1,395.15	813.39	420.63	212.87	135.40	-	2,977.44
083	Halifax	2,850.06	875.55	572.77	362.67	323.73	-	4,984.78
084	Halifax Drug Pros	-	198.00	-	-	-	-	198.00
085	Hanover	6,196.10	1,645.25	1,025.01	709.38	619.95	-	10,195.69
087	Henrico	22,459.78	3,936.12	2,414.08	-	-	-	28,809.97
089	Henry	8,470.34	1,025.31	830.79	516.91	477.79	-	11,321.14
090	Henrico Drug Pros	-	225.19	-	-	-	-	225.19
091	Highland	839.43	108.67	266.66	129.91	133.18	-	1,477.85
093	Isle of Wight	2,202.24	687.08	491.43	374.12	305.69	-	4,060.57
095	James City/Williamsburg	1,292.04	1,008.93	887.56	492.47	441.67	-	4,122.87
097	King and Queen	832.21	239.09	259.93	159.43	152.16	-	1,642.81
099	King George	1,796.66	491.83	403.46	292.27	203.90	-	3,188.11
101	King William	1,297.41	291.56	355.02	214.23	147.99	-	2,306.20
103	Lancaster	2,191.21	436.27	324.71	207.36	207.25	-	3,366.81
105	Lee	2,642.11	688.64	565.44	297.59	215.15	-	4,408.94
107	Loudoun	24,357.31	1,604.27	1,942.65	1,036.35	1,020.30	-	29,060.88
109	Louisa	2,319.55	622.27	505.49	341.12	333.84	-	4,122.27
111	Lunenburg	1,280.33	309.11	340.85	148.86	190.54	-	2,269.70
113	Madison	1,311.25	306.87	368.11	167.52	203.59	-	2,357.34
115	Mathews	1,057.88	301.77	260.70	183.72	199.36	-	2,003.43
117	Mecklenburg	2,890.80	857.93	636.79	290.87	318.38	-	4,994.77
119	Middlesex	1,275.27	288.95	344.10	236.26	195.69	-	2,340.28
121	Montgomery	7,079.78	1,224.02	745.45	574.68	529.30	-	10,153.22
125	Nelson	1,430.26	401.78	378.24	197.46	238.36	-	2,646.10
127	New Kent	1,622.18	425.37	384.50	232.81	205.85	-	2,870.70
131	Northampton	5,335.01	410.81	363.66	215.69	191.02	-	6,516.19
133	Northumberland	1,330.67	391.53	433.03	211.37	283.72	-	2,650.32
135	Nottoway	1,475.34	397.46	320.23	166.27	194.63	-	2,553.93
137	Orange	2,417.59	421.89	505.63	248.80	222.80	-	3,816.70
139	Page	3,730.77	529.97	463.47	349.32	284.67	-	5,358.20
141	Patrick	3,546.72	441.49	382.32	253.21	183.81	-	4,607.56
143	Pittsylvania	7,625.89	1,050.44	791.87	434.89	487.00	-	10,390.08
145	Powhatan	2,169.47	448.29	442.76	269.25	270.15	-	3,597.92
147	Prince Edward	1,923.35	762.71	557.40	216.54	211.27	-	3,671.27
149	Prince George	942.90	890.46	533.81	278.63	289.59	-	2,735.38
153	Prince William/Man/Man Pk	3,054.97	3,512.90	3,134.73	-	-	-	9,702.60
155	Pulaski	3,307.90	1,187.86	632.73	394.91	292.23	-	5,815.63
157	Rappahannock	1,095.14	295.57	305.08	166.40	153.18	-	2,015.38
159	Richmond	1,145.18	308.95	262.77	121.93	186.46	-	2,025.30
161	Roanoke	5,379.54	1,216.07	973.58	704.02	592.76	-	8,865.96
163	Rockbridge/Lexington	2,097.26	643.98	490.20	252.57	195.53	-	3,679.54
165	Rockingham/Harrisonburg	11,027.09	1,635.66	1,099.59	587.99	512.81	-	14,863.14
167	Russell	2,567.71	630.84	535.90	318.34	297.80	-	4,348.59
169	Scott	2,400.64	595.64	583.52	261.48	251.14	-	4,092.41

FY17 Distribution of Premium Recoveries

		FY17 Retiree Health Care Credit Premium Distribution						
CC	Locality	Sheriffs/RJ	Com Atty	Clerk	Commissioner	Treasurer	Finance Director	FY17 TOTAL Retiree Health Care Credit Premium
Conference Report Amounts		508,278.00	119,961.00	87,071.00	46,996.00	43,144.00	-	805,450.00
171	Shenandoah	3,200.39	655.11	556.29	318.21	320.18	-	5,050.18
173	Smyth	3,015.08	867.17	543.42	241.84	262.04	-	4,929.66
175	Southampton/Franklin	5,111.42	712.02	575.69	259.98	198.66	-	6,855.79
177	Spotsylvania	6,281.44	1,430.69	1,241.49	803.11	659.01	-	10,415.73
179	Stafford	7,158.28	1,906.96	1,223.81	753.01	756.38	-	11,798.44
181	Surry	841.05	291.85	275.84	152.72	141.78	-	1,703.24
183	Sussex	2,425.34	435.27	352.40	162.26	193.99	-	3,569.25
185	Tazewell	3,376.35	1,272.80	821.88	385.99	467.35	-	6,324.38
187	Warren	2,961.01	701.90	545.23	399.15	267.33	-	4,874.61
191	Washington	4,133.54	733.50	632.32	428.80	431.89	-	6,360.05
193	Westmoreland	1,784.72	473.06	383.66	260.41	247.13	-	3,148.98
195	Wise/Norton	3,824.05	1,335.18	866.57	565.27	434.04	-	7,025.12
197	Wythe	2,562.89	938.34	598.20	291.46	291.97	-	4,682.86
199	York/Poquoson	4,737.30	944.22	849.58	574.06	445.46	-	7,550.60
405	Albe/Charlottesville Reg JI	-	-	-	-	-	-	-
410	Northwestern Reg JI	-	-	-	-	-	-	-
420	Middle Peninsula Reg	-	-	-	-	-	-	-
425	Central VA Reg Jail	-	-	-	-	-	-	-
430	Piedmont Reg Jail	-	-	-	-	-	-	-
435	Pr Wm/Man Reg Jail	-	-	-	-	-	-	-
440	Northern Neck Reg JI	-	-	-	-	-	-	-
445	Rockbridge Area Reg	-	-	-	-	-	-	-
450	Rappahannock Sec Ctr	-	-	-	-	-	-	-
455	Western Tidewater Reg	-	-	-	-	-	-	-
460	Pamunkey Reg Jail	-	-	-	-	-	-	-
465	Riverside Reg Jail	-	-	-	-	-	-	-
470	VA Peninsula Reg JI	-	-	-	-	-	-	-
475	Hampton Rds Reg JI	-	-	-	-	-	-	-
480	New River Regional Jail	-	-	-	-	-	-	-
485	Blue Ridge Regional Jail	-	-	-	-	-	-	-
490	Peumansend Creek Reg JI	-	-	-	-	-	-	-
491	Southside Regional Jail	-	-	-	-	-	-	-
492	Southwest Regional Jail	-	-	-	-	-	-	-
493	Middle River Regional Jail	-	-	-	-	-	-	-
494	Western Virginia Regional Jail	-	-	-	-	-	-	-
495	Meherrin River Regional Jail	-	-	-	-	-	-	-
496	RSW Regional Jail	-	-	-	-	-	-	-
510	Alexandria	9,290.14	1,977.92	1,734.53	-	-	-	13,002.58
511	Alexandria Drug Pros	-	261.88	-	-	-	-	261.88
515	Bedford	-	-	-	-	-	-	-
520	Bristol	3,664.54	827.11	469.06	321.24	197.96	-	5,479.90
530	Buena Vista	252.77	269.40	245.76	121.93	133.48	-	1,043.34
540	Charlottesville	-	-	-	-	-	-	-
550	Chesapeake	17,903.32	3,390.16	2,269.37	1,132.61	1,244.42	-	25,939.88
570	Colonial Heights	480.35	909.83	456.08	218.96	168.12	-	2,233.35
580	Covington	-	-	-	169.57	165.33	-	334.90
590	Danville	5,581.64	1,673.42	871.29	409.00	283.40	-	8,818.75
595	Emporia	255.43	-	-	139.96	133.18	-	528.58
600	Fairfax	-	-	-	406.44	250.13	-	656.57
610	Falls Church	213.21	-	-	239.05	188.67	-	640.93
620	Franklin	-	-	-	187.55	154.38	-	341.93
630	Fredericksburg	884.98	1,123.36	629.72	377.58	221.21	-	3,236.84
640	Galax	-	-	-	121.93	-	-	121.93
650	Hampton	12,014.32	2,172.57	1,472.67	916.65	842.97	-	17,419.38
651	Hampton Drug Pros	-	339.76	-	-	-	-	339.76
660	Harrisonburg	-	-	-	360.03	317.86	-	677.89
670	Hopewell	614.60	757.57	441.86	275.91	270.22	-	2,360.15
678	Lexington	-	-	-	167.80	121.85	-	289.65
680	Lynchburg	2,250.99	1,831.93	1,005.72	486.06	183.56	-	5,758.26
683	Manassas	-	-	-	264.99	301.59	-	566.58
685	Manassas Park	-	-	-	179.64	150.91	-	330.55
690	Martinsville	3,369.24	861.33	517.70	269.41	182.73	-	5,200.42
700	Newport News	13,867.40	3,473.90	2,159.47	1,250.96	1,137.85	-	21,889.59
710	Norfolk	29,277.37	5,148.07	3,401.84	1,964.05	1,775.60	-	41,566.92
720	Norton	271.01	-	-	133.28	133.18	-	537.47
730	Petersburg	936.04	1,327.27	640.18	422.63	293.11	-	3,619.23
735	Poquoson	-	-	-	255.27	229.77	-	485.04
740	Portsmouth	11,310.80	2,773.53	1,692.52	828.49	917.59	-	17,522.93
741	Portsmouth Drug Pros	-	190.35	-	-	-	-	190.35
750	Radford	525.65	455.81	350.48	148.09	197.18	-	1,677.21
760	Richmond	31,762.61	5,755.49	3,741.85	-	254.60	-	41,514.55
765	Richmond	-	-	-	-	-	-	-
770	Roanoke	13,812.11	1,997.86	2,235.44	779.24	850.61	-	19,675.27
771	Roanoke Drug Pros	-	197.97	-	-	-	-	197.97
775	Salem	708.99	580.94	449.21	275.86	273.02	-	2,288.03
790	Staunton	515.30	668.40	482.39	303.31	281.99	-	2,251.39
800	Suffolk	1,666.50	1,751.79	905.68	466.12	610.21	-	5,400.29
810	Virginia Beach	27,261.11	4,591.91	3,605.46	2,293.16	2,180.47	-	39,932.11
820	Waynesboro	511.48	880.65	437.44	222.20	202.82	-	2,254.58
830	Williamsburg	-	-	-	172.05	51.63	-	223.68
840	Winchester	608.45	1,360.59	667.67	264.85	238.78	-	3,140.34
TOTALS		508,278.00	119,961.00	87,071.00	46,996.00	43,144.00	-	805,450.00

FY17 Distribution of Premium Recoveries

FY18 Projected Liability Premium Distribution								
CC	Locality	Sheriffs/RJ	Com Atty	Clerk	Commissioner	Treasurer	Finance Director	FY18 Projected TOTAL VARISK Liability Premium
Conference Report Amounts		9,873,848.45	316,006.84	242,462.68	27,573.25	65,241.74	29,157.04	10,554,290.00
001	Accomack	54,230.14	1,305.96	967.07	131.19	375.76	-	57,010.11
003	Albemarle	2,955.59	2,575.50	1,643.22	-	-	3,678.63	10,852.94
005	Alleghany/Covington	39,889.07	1,503.12	967.07	154.31	327.04	-	42,840.60
007	Amelia	14,877.07	692.52	664.20	107.27	226.88	-	16,568.54
009	Amherst	40,015.93	1,671.35	969.75	130.94	329.36	-	43,117.33
011	Appomattox	15,858.87	1,102.63	664.20	106.83	226.41	-	17,958.93
013	Arlington/Falls Church	132,618.28	16,538.89	3,274.46	408.85	14,441.08	-	167,281.56
015	Augusta	54,413.86	2,259.99	1,396.91	261.92	421.92	-	58,754.40
017	Bath	10,835.29	463.69	506.86	81.89	173.55	-	12,061.28
019	Bedford/Bedford City	48,593.73	2,075.34	1,396.91	247.31	617.78	-	52,931.06
021	Bland	11,567.32	463.69	506.86	82.08	173.55	-	12,793.51
023	Botetourt	71,392.64	1,520.75	967.07	130.94	327.04	-	74,338.44
025	Brunswick	19,516.09	1,104.30	823.68	106.83	226.41	-	21,777.30
027	Buchanan	27,123.17	1,698.21	1,113.36	199.39	327.04	-	30,461.17
029	Buckingham	17,084.05	681.64	664.20	81.89	226.41	-	18,738.19
031	Campbell	44,850.92	1,914.43	1,502.89	199.08	375.14	-	48,842.47
033	Caroline	33,440.83	1,355.45	969.75	130.94	277.51	-	36,174.47
035	Carroll/Galax	25,933.19	1,501.15	1,116.25	154.85	327.61	-	29,033.05
036	Charles City	11,567.32	463.69	506.86	55.99	173.96	-	12,767.82
037	Charlotte	26,885.69	463.69	506.86	81.89	226.88	-	27,165.01
041	Chesterfield	86,689.66	5,997.54	5,430.83	1,032.34	1,183.82	-	100,334.20
042	Chesterfield Drug Pros	-	463.69	-	-	-	-	463.69
043	Clarke	17,565.15	1,536.14	506.86	81.89	278.56	-	19,968.61
045	Craig	9,982.00	463.69	506.86	55.99	173.96	-	11,182.50
047	Culpeper	108,311.43	4,019.86	1,475.00	334.15	379.87	-	114,520.30
049	Cumberland	12,883.12	463.69	506.86	81.89	173.96	-	14,109.52
051	Dickenson	21,266.40	905.54	664.20	154.58	226.41	-	23,217.13
053	Dinwiddie	27,013.14	1,501.15	973.85	130.94	312.58	-	29,931.66
057	Essex	13,310.58	463.69	506.86	81.89	173.55	-	14,536.58
059	Fairfax/Fairfax City	302,990.96	11,211.00	15,914.32	-	-	4,314.67	334,430.95
061	Fauquier	77,262.22	1,885.20	1,625.43	241.51	421.92	-	81,436.28
063	Floyd	15,462.05	771.18	807.07	81.89	226.88	-	17,349.07
065	Fluvanna	29,214.20	939.14	819.91	131.44	425.95	-	31,530.63
067	Franklin	112,137.69	2,075.34	1,695.49	177.01	377.64	-	116,463.17
069	Frederick	65,782.78	3,945.18	1,964.37	263.02	922.64	-	72,877.98
071	Giles	19,075.63	1,107.70	836.21	130.94	278.56	-	21,429.04
073	Gloucester	80,781.52	2,590.44	967.07	154.31	375.76	-	84,869.10
075	Goochland	19,888.88	681.64	888.15	55.99	278.03	-	21,790.69
077	Grayson/Galax	18,626.93	1,104.30	664.20	106.83	226.88	-	20,729.13
079	Greene	31,732.14	463.69	664.20	81.89	227.35	-	33,169.27
081	Greensville/Emponia	15,638.66	1,691.93	817.46	107.05	173.55	-	18,428.65
083	Halifax	61,368.17	2,024.01	1,113.36	299.58	327.61	-	65,132.74
084	Halifax Drug Pros	-	463.69	-	-	-	-	463.69
085	Hanover	73,901.75	3,362.34	2,162.98	301.68	512.58	-	80,241.32
087	Henrico	174,247.31	10,398.68	5,124.48	-	-	5,358.48	195,128.95
089	Henry	84,702.06	2,285.55	1,622.15	261.92	467.46	-	89,339.15
090	Henrico Drug Pros	-	463.69	-	-	-	-	463.69
091	Highland	10,776.75	463.69	511.77	55.99	118.67	-	11,926.87
093	Isle of Wight	25,473.01	1,505.09	1,108.21	177.59	885.70	-	29,147.62
095	James City/Williamsburg	2,770.95	2,832.19	1,802.18	221.57	468.16	-	8,095.05
097	King and Queen	10,776.75	463.69	506.86	81.89	173.55	-	12,002.75
099	King George	19,279.57	1,144.91	818.68	154.85	226.41	-	21,624.41
101	King William	14,694.73	463.69	4,052.08	107.27	173.55	-	19,491.33
103	Lancaster	23,758.64	893.23	664.20	106.83	226.41	-	25,649.31
105	Lee	29,644.79	1,501.15	1,261.21	106.83	226.41	-	32,740.39
107	Loudoun	691,631.14	4,455.56	4,657.06	429.36	834.63	-	692,007.75
109	Louisa	29,230.15	1,285.89	1,116.25	154.58	328.77	-	32,115.64
111	Lunenburg	14,869.40	682.91	759.21	283.07	448.78	-	17,043.37
113	Madison	14,694.73	463.69	719.44	81.89	173.55	-	16,133.31
115	Mathews	13,764.65	463.69	506.86	106.83	173.55	-	15,015.58
117	Mecklenburg	28,536.49	1,889.68	1,269.16	130.94	328.19	-	32,154.45
119	Middlesex	15,729.10	463.69	669.80	107.05	226.41	-	17,196.05
121	Montgomery	94,702.78	2,602.38	1,589.90	659.75	746.56	-	100,301.37
125	Nelson	16,809.65	953.87	664.20	106.83	278.56	-	18,813.11
127	New Kent	17,046.42	804.76	705.23	106.83	173.55	-	18,836.79
131	Northampton	65,462.82	681.64	664.20	106.83	226.41	-	67,141.90
133	Northumberland	17,603.32	739.31	903.67	106.83	278.03	-	19,631.17
135	Nottoway	16,230.18	682.91	664.20	81.89	227.35	-	17,886.53
137	Orange	25,276.78	681.64	967.07	130.94	809.90	-	27,866.32
139	Page	43,676.64	1,243.48	817.46	177.30	327.61	-	46,242.48
141	Patrick	42,191.09	681.64	817.46	106.83	226.41	-	44,023.42
143	Pittsylvania	84,353.85	2,259.99	1,881.11	177.01	513.32	-	89,185.28
145	Powhatan	33,808.40	681.64	819.91	131.44	278.03	-	35,719.41
147	Prince Edward	21,825.00	1,694.01	975.25	106.83	226.88	-	26,627.97
149	Prince George	2,061.22	1,503.12	978.07	107.05	327.61	-	4,977.06
153	Prince William/Man/Man Pk	6,522.40	7,372.32	5,470.02	-	-	5,472.46	24,837.20
155	Pulaski	36,888.61	2,438.95	1,258.11	328.39	327.04	-	41,341.09
157	Rappahannock	11,728.03	507.05	506.86	81.89	173.55	-	12,955.38
159	Richmond	15,632.74	463.69	506.86	55.99	226.88	-	16,886.16
161	Roanoke	53,232.11	2,844.93	1,802.18	301.28	555.11	-	58,735.61
163	Rockbridge/Lexington	21,516.60	1,099.33	967.07	106.83	226.41	-	23,916.24
165	Rockingham/Harrisonburg	110,304.79	6,082.25	2,190.46	241.51	513.32	-	119,332.33
167	Russell	26,906.74	1,497.27	1,128.25	154.31	278.03	-	29,964.60
169	Scott	22,320.13	1,102.63	1,280.76	131.44	278.03	-	25,112.98

FY17 Distribution of Premium Recoveries

		FY18 Projected Liability Premium Distribution							
CC	Locality	Sheriffs/RJ	Com Atty	Clerk	Commissioner	Treasurer	Finance Director	FY18 Projected TOTAL VARISK Liability Premium	
Conference Report Amounts		9,873,848.45	316,006.84	242,462.68	27,573.25	65,241.74	29,157.04	10,554,290.00	
171	Shenandoah	32,651.31	1,304.14	1,119.37	154.31	375.76	-	35,604.88	
173	Smyth	30,780.30	1,955.29	1,120.66	130.94	278.03	-	34,265.22	
175	Southampton/Franklin	60,126.04	1,605.36	2,017.31	107.27	837.50	-	64,493.49	
177	Spotsylvania	89,048.91	8,461.61	2,318.70	876.54	669.05	-	101,374.81	
179	Stafford	124,915.39	10,044.04	3,823.43	262.29	645.36	-	139,690.50	
181	Surry	14,279.41	463.69	508.77	81.89	173.55	-	15,507.32	
183	Sussex	29,633.73	959.81	666.40	81.89	173.55	-	31,515.38	
185	Tazewell	37,936.79	2,784.66	1,817.46	177.01	516.33	-	43,232.24	
187	Warren	30,650.87	1,501.15	1,366.16	199.39	856.74	-	34,574.31	
191	Washington	51,205.11	2,020.76	1,264.36	199.08	375.14	-	55,064.45	
193	Westmoreland	23,860.07	1,891.37	684.20	130.94	278.03	-	26,824.61	
195	Wise/Norton	45,536.65	3,553.29	2,876.43	220.57	421.92	-	52,608.85	
197	Wythe	27,112.44	2,147.32	1,261.21	131.19	278.03	-	30,930.19	
199	York/Poquoson	47,690.43	2,399.74	1,764.54	1,765.86	520.97	-	54,141.55	
405	Albe/Charlottesville Reg JI	55,985.43	-	-	-	-	-	55,985.43	
410	Northwestern Reg JI	287,017.57	-	-	-	-	-	287,017.57	
420	Middle Peninsula Reg	37,547.92	-	-	-	-	-	37,547.92	
425	Central VA Reg Jail	66,343.63	-	-	-	-	-	66,343.63	
430	Piedmont Reg Jail	186,462.21	-	-	-	-	-	186,462.21	
435	Pr Wm/Man Reg Jail	276,521.91	-	-	-	-	-	276,521.91	
440	Northern Neck Reg JI	32,196.08	-	-	-	-	-	32,196.08	
445	Rockbridge Area Reg	18,826.37	-	-	-	-	-	18,826.37	
450	Rappahannock Sec Ctr	259,492.84	-	-	-	-	-	259,492.84	
455	Western Tidewater Reg	78,893.84	-	-	-	-	-	78,893.84	
460	Pamunkey Reg Jail	84,627.75	-	-	-	-	-	84,627.75	
465	Riverside Reg Jail	224,855.44	-	-	-	-	-	224,855.44	
470	VA Peninsula Reg JI	56,064.78	-	-	-	-	-	56,064.78	
475	Hampton Rds Reg JI	161,466.09	-	-	-	-	-	161,466.09	
480	New River Regional Jail	-	-	-	-	-	-	-	
485	Blue Ridge Regional Jail	103,410.55	-	-	-	-	-	103,410.55	
490	Peumansend Creek Reg JI	36,327.02	-	-	-	-	-	36,327.02	
491	Southside Regional Jail	18,349.31	-	-	-	-	-	18,349.31	
492	Southwest Regional Jail	347,276.29	-	-	-	-	-	347,276.29	
493	Middle River Regional Jail	79,399.30	-	-	-	-	-	79,399.30	
494	Western Virginia Regional Jail	98,530.79	-	-	-	-	-	98,530.79	
495	Meherrin River Regional Jail	253,201.42	-	-	-	-	-	253,201.42	
496	RSW Regional Jail	56,174.68	-	-	-	-	-	56,174.68	
510	Alexandria	89,769.09	3,974.41	3,615.49	-	-	4,537.94	101,896.93	
511	Alexandria Drug Pros	-	463.69	-	-	-	-	463.69	
515	Bedford	-	-	-	-	-	-	-	
520	Bristol	46,911.96	1,497.27	969.75	155.13	271.06	-	49,805.16	
530	Buena Vista	583.24	463.69	506.86	55.99	173.55	-	1,783.34	
540	Charlottesville	2,234.24	2,741.18	1,490.32	220.57	375.14	-	7,061.43	
550	Chesapeake	189,029.41	7,580.78	9,745.29	425.39	1,787.10	-	208,587.97	
570	Colonial Heights	1,147.01	1,885.20	973.85	106.83	226.41	-	4,339.30	
580	Covington	-	-	-	81.89	173.55	-	255.44	
590	Danville	52,812.53	3,526.09	1,910.52	199.08	277.51	-	58,725.73	
595	Emporia	755.79	-	-	55.99	118.67	-	930.44	
600	Fairfax	-	-	-	177.59	277.51	-	455.10	
610	Falls Church	391.70	-	-	107.27	1,685.41	-	2,184.39	
620	Franklin	-	-	-	82.08	173.55	-	255.63	
630	Fredericksburg	2,694.21	3,945.92	1,545.83	130.94	862.45	-	9,179.35	
640	Galax	-	-	-	55.99	-	-	55.99	
650	Hampton	118,256.21	4,515.75	6,741.38	374.63	830.66	-	130,718.63	
651	Hampton Drug Pros	-	681.64	-	-	-	-	681.64	
660	Harrisonburg	-	-	-	154.31	277.51	-	431.82	
670	Hopewell	1,331.96	1,497.27	817.46	130.94	277.51	-	4,055.13	
678	Lexington	-	-	-	55.99	118.67	-	174.66	
680	Lynchburg	4,143.14	3,649.44	2,004.44	220.57	173.55	-	10,191.14	
683	Manassas	-	-	-	130.94	277.51	-	408.45	
685	Manassas Park	-	-	-	81.89	298.16	-	380.05	
690	Martinsville	32,438.50	2,248.87	1,113.36	130.94	226.41	-	36,158.08	
700	Newport News	149,383.77	11,450.22	4,307.41	3,811.60	1,065.42	-	170,018.43	
710	Norfolk	210,649.55	10,158.82	36,347.03	584.65	2,497.27	-	260,237.33	
720	Norton	583.24	-	-	55.99	118.67	-	757.89	
730	Petersburg	6,609.14	2,761.23	1,653.72	177.01	462.13	-	11,663.22	
735	Poquoson	-	-	-	131.94	278.03	-	409.97	
740	Portsmouth	147,422.57	11,005.91	3,668.49	301.28	929.83	-	163,328.09	
741	Portsmouth Drug Pros	-	463.69	-	-	-	-	463.69	
750	Radford	1,147.01	896.18	664.20	81.89	264.07	-	3,043.35	
760	Richmond	1,014,470.92	8,997.00	5,473.07	-	206.96	-	1,029,147.95	
765	Richmond	-	-	-	-	-	5,794.85	5,794.85	
770	Roanoke	248,238.59	4,375.78	4,502.19	321.51	759.27	-	258,197.33	
771	Roanoke Drug Pros	-	463.69	-	-	-	-	463.69	
775	Salem	1,516.92	1,808.93	817.46	130.94	278.56	-	4,552.80	
790	Staunton	1,168.70	1,497.27	1,406.20	130.94	327.61	-	4,530.71	
800	Suffolk	3,816.11	5,116.64	1,804.06	220.90	719.98	-	11,677.70	
810	Virginia Beach	265,552.32	9,846.81	8,351.12	833.27	1,481.34	-	285,844.87	
820	Waynesboro	1,147.01	1,894.20	817.46	106.83	226.41	-	4,191.90	
830	Williamsburg	-	-	-	81.89	118.67	-	200.55	
840	Winchester	1,331.96	3,279.73	1,262.78	130.94	277.51	-	6,282.92	
TOTALS		9,873,848.45	316,006.84	242,462.68	27,573.25	65,241.74	29,157.04	10,554,290.00	

Clarke County

tjudge@clarkecounty.gov

Carryforward request

From : Brandon Stidham <bstidham@clarkecounty.gov> Wed, Jun 15, 2016 11:31 AM
Subject : Carryforward request
To : Tom Judge <tjudge@clarkecounty.gov>
Cc : David Ash <dash@clarkecounty.gov>

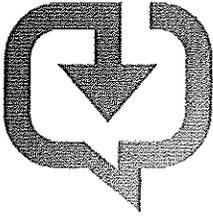
Tom,

Mary Daniel is the Board's representative on the Planning Commission and is interested in attending the Certified Planning Commissioners program. When I checked the FY17 budget, I saw that the \$1750 that I requested did not get approved and that I have no funding for PC members to attend this class. The \$1750 is the projected cost for two PC members, their registration fees, accommodations, and travel expenses.

I did notice that we did not spend any of the FY16 funds in this line item. I would like to request that these funds be carried forward to FY17 so that Mary Daniel and a second PC member can take this class.

Thanks much,
~Brandon

Brandon Stidham
Director of Planning
Clarke County
101 Chalmers Court, Suite B
Berryville, VA 22611
(540) 955-5130



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ADDRESS
David Ash
Clarke County, VA

QUOTE # 1737
DATE 06/28/2016
EXPIRATION DATE 07/31/2016

ACTIVITY	QTY	RATE	AMOUNT
Archive - Economy - 199 One month of ArchiveSocial Economy package. Archiving of up to 1000 new records per month and 10 social media accounts.	12	199.00	2,388.00

Formal Quote for 1 year of ArchiveSocial Service (Economy)	TOTAL	\$2,388.00
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Accepted By

Accepted Date

TO: Board of Supervisors, David Ash
FROM: Alison Teetor
DATE: July 13, 2016
SUBJECT: Funding appropriation to the Conservation Easement Authority local fund

The Conservation Easement Authority is requesting the approval of a conservation easement purchase for properties owned by Moore & Dorsey, Inc. (attached); and adjustment of the FY 17 budget and appropriation to complete the execution of this agreement. The Board is therefore asked to consider the following resolution:

“Be it resolved that FY 17 Conservation Easement Fund budgeted expenditure and appropriation be increased in the amount of \$160,000, that \$80,000 of Conservation Easement Fund Balance be recognized, and that \$80,000 of VDACS revenue from the Commonwealth be recognized all for the purpose of purchasing conservation easements on the properties of Moore & Dorsey, Inc..”

MEMORANDUM

TO: Board of Supervisors, David Ash
FROM: Alison Teetor
DATE: July 13, 2016
SUBJECT: Application for DUR Purchase – Moore & Dorsey, Inc.

The Conservation Easement Authority is requesting approval of the following easement purchase. Tupper Dorsey is asking for consideration of easement DUR purchases on the following parcels (see attached maps). His goal is to protect the land through conservation while obtaining some capital for investing in the current farming operation and providing marketable properties for future heirs. All parcels qualify for the maximum \$40,000 payment/DUR less the income deduction:

Tax Map 16-A-17 – 134 acres, vacant, 5 DURs – Mr. Dorsey has requested that he be permitted to subdivide this piece into 3 parcels, retiring 2 DURs

Tax Map 16-A-22 – 121 acres, 1 exemption, 4 DUR's – Mr. Dorsey would like to subdivide one 39 acre property adjacent to Rt 7, leaving an 82 acre residual with 4 DURs, He would place the 82 acres in easement retiring 2 DURs with the ability to subdivide into 2 parcels.

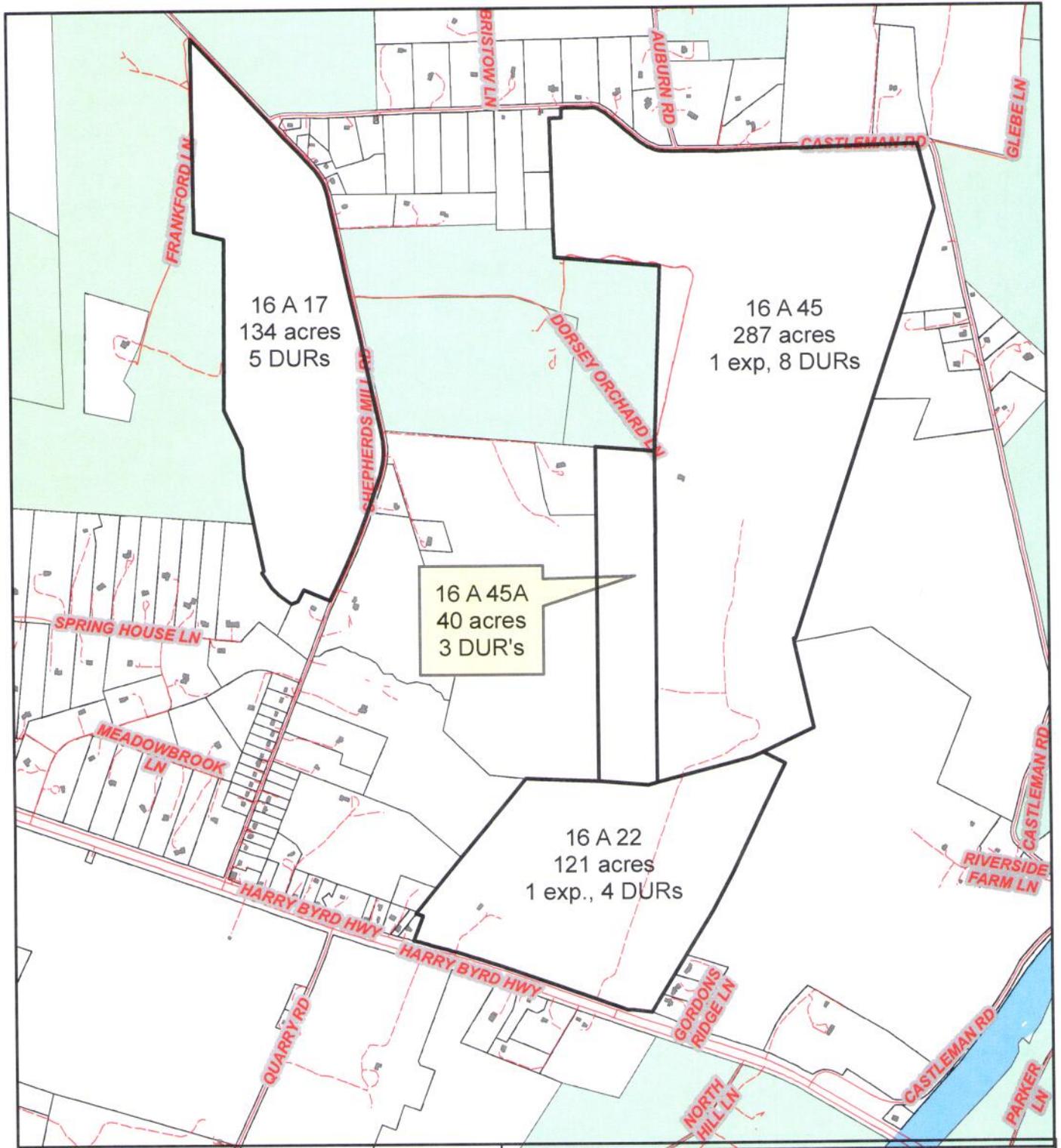
Tax Map 16-A-45 – 287 acres, 1 exemption, 8 DUR's – Mr. Dorsey would like to retire 4 DUR's and retain the right to subdivide the tract into 5 parcels each with one dwelling.

Tax Map 16-A-45A – 40 acres, vacant, 3 DURs – Mr. Dorsey would retire 2 DUR's

The total acreage is 582 acres, 20 DUR's and 2 exemptions. The end result would be placing 543 acres in easement retiring 10 DUR's, maintaining 10 DUR's and 1 exemption on eased property. One exemption would be placed on the 39 acre tract not in easement. Currently there are 4 parcels, if approved 11 parcels could be created.

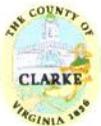
Based on the criteria adopted by the Authority, offers for parcels with Property Resource Scores greater than 52 shall be calculated by multiplying the number of development rights to be purchased by the value of the development right, as determined by the Easement Authority, not to exceed \$40,000 per development right. In addition, the 3 year average owner income is determined and the applicable percentage set forth in the adopted table is multiplied to determine the final offer.

In this case the potential purchase price for 10 DUR's is \$400,000 multiplied by 40% = \$160,000.



Moore & Dorsey, Inc. Properties

Current Configuration



760 380 0 760 Feet



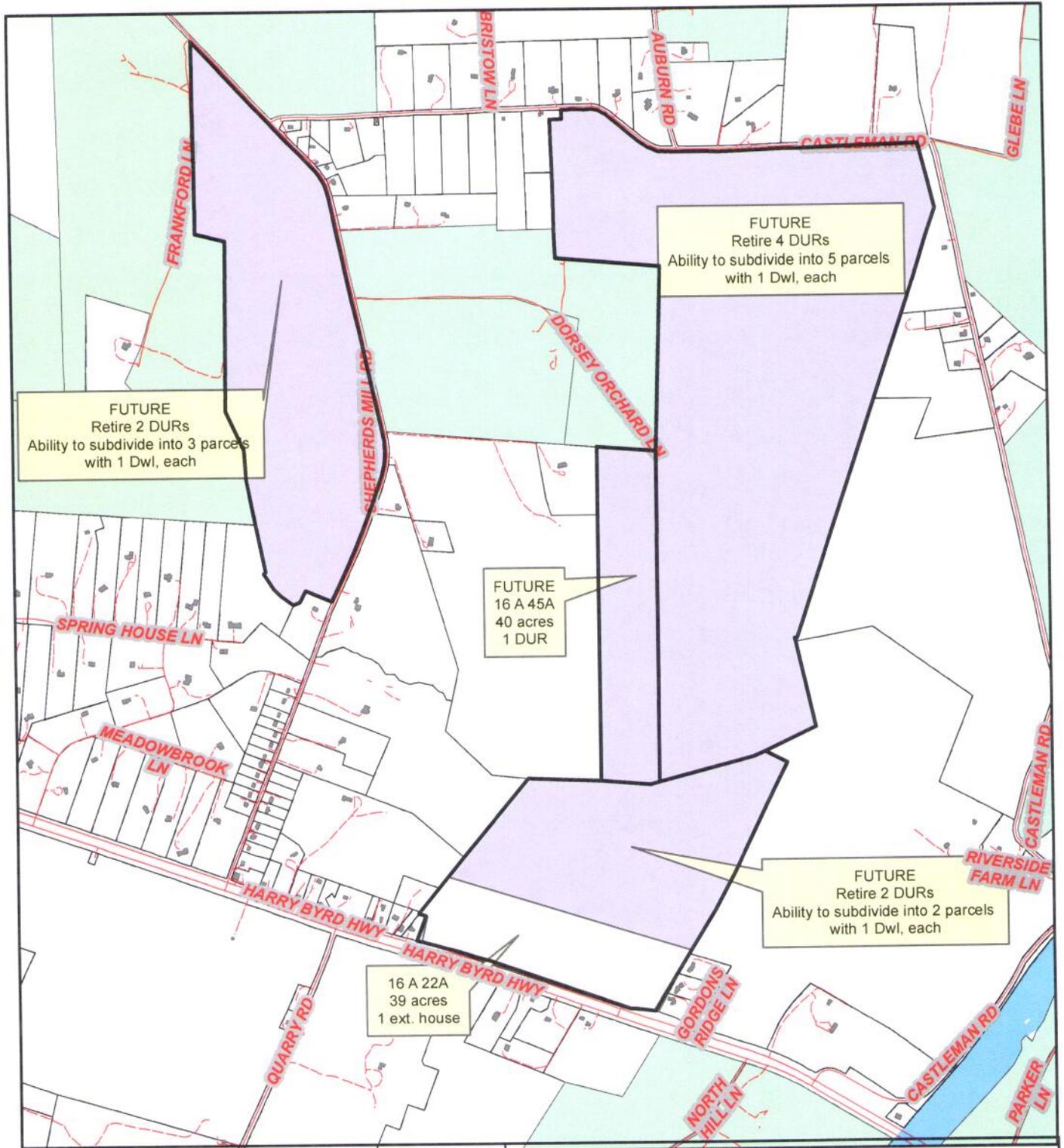
Clarke County GIS
March 17, 2015



Legend

- Parcel Boundary
- Conservation Easements
- Structures
- Roads
- Private Road





Moore & Dorsey, Inc. Properties

Future Configuration



Clarke County GIS
March 17, 2015



Legend

- Parcel Boundary selection
- Parcel Boundary
- Conservation Easements
- Structures
- Roads
- Private Road



**Clarke County
Invoice History Report
June 30, 2016**

VENDOR NAME	ACCOUNT DESC	FULL DESC	INVOICE DATE	AMOUNT
Access Independence	Access Independence Contr	FY 16 civic contribution	06/20/2016	750.00
Access Independence Total				750.00
Adam Ace	Programs Group Trip	Field Trip	06/02/2016	245.00
Adam Ace Total				245.00
American Red Cross	Programs CS	Lifeguarding class	06/08/2016	351.00
American Red Cross Total				351.00
Anderson and Associa	Lights-Baseball Field-CS	A/E Services-Ballfield Lightin	05/31/2016	5,116.00
Anderson and Associa Total				5,116.00
Anderson Control	Maintenanc CS	rm Anderson Rec service charge dialer beeping rese	05/21/2016	95.00
Anderson Control	Maintenanc CS	rm Anderson C. 129 Ramsburg, yearly monitoring	06/01/2016	126.00
Anderson Control Total				221.00
Arc Water Treatment	JGC Maintenanc CS	rm ARC 101 Chalmers water treatemet for June 2016	06/01/2016	68.97
Arc Water Treatment	Maintenanc CS	rm ARC 101 Chalmers water treatemet for June 2016	06/01/2016	41.03
Arc Water Treatment Total				110.00
Architectural Produc	Maintenanc CS	rm APV 100 N. Church pick locks and cut keys	06/03/2016	110.00
Architectural Produc Total				110.00
At&t	County Adm Telephone	Acct 287015712672	05/23/2016	47.46
At&t	IT Telephone	Acct 287015712672	05/23/2016	114.92
At&t	Registrar Telephone	Acct 287015712672	05/23/2016	57.46
At&t	Comm Atty Telephone	Acct 287015712672	05/23/2016	189.84
At&t	Sheriff Telephone	Acct 287015712672	05/23/2016	1,019.27
At&t	Communicat Telephone	Long Distance - Acct 059 082 6049 001	06/01/2016	16.37
At&t	Communicat Telephone	Acct 287015712672	05/23/2016	170.90
At&t	Bldg Insp Telephone	Acct 287015712672	05/23/2016	157.60
At&t	AnimalCtrl Telephone	Acct 287015712672	05/23/2016	12.70
At&t	Maintenanc Telephone	Acct 287015712672	05/23/2016	120.32
At&t	Econ Dev Telephone	Acct 287015712672	05/23/2016	47.46
At&t Total				1,954.30
Attic Promotions	Pool Clothing	Pool Shirts	06/22/2016	43.75
Attic Promotions	Programs Clothing	Play camp shirts	06/01/2016	509.25
Attic Promotions	Programs Clothing	Play Camp Kids Shirts	06/20/2016	68.25
Attic Promotions Total				621.25
Bank of Clarke	Treasurer Mat&Sup	Deposit Slips - Treas. Office	05/26/2016	53.50
Bank of Clarke	Parks Adm Mat&Sup	Deposit slips	05/26/2016	117.43
Bank of Clarke Total				170.93
BB&T	BoS Materials & Supplies	LBW EMS, Bldg, IT, BoS, Co Admin 06-2016	06/09/2016	116.00
BB&T	County Adm Mat&Sup	LBW EMS, Bldg, IT, BoS, Co Admin 06-2016	06/09/2016	25.58
BB&T	IT Maint Con	LBW EMS, Bldg, IT, BoS, Co Admin 06-2016	06/09/2016	125.00
BB&T	Sheriff CS	Credit Card Statement	06/09/2016	104.38
BB&T	Sheriff Travel	Credit Card Stmt	06/09/2016	13.08
BB&T	Sheriff Due & Memb	Credit Card Statment	06/09/2016	21.00
BB&T	Sheriff Mat&Sup	Credit Card Statement	06/09/2016	146.48
BB&T	Sheriff Mat&Sup	Credit Card Statment	06/09/2016	738.99
BB&T	Sheriff Clothing	Credit Card Statement	06/09/2016	10.00
BB&T	Sheriff Clothing	Credit Card Stmt	06/09/2016	13.68
BB&T	EMS Travel	LBW EMS, Bldg, IT, BoS, Co Admin 06-2016	06/09/2016	281.42
BB&T	Bldg Insp Due & Memb	LBW EMS, Bldg, IT, BoS, Co Admin 06-2016	06/09/2016	471.50
BB&T	Bldg Insp Mat&Sup	LBW EMS, Bldg, IT, BoS, Co Admin 06-2016	06/09/2016	39.56
BB&T	AnimalCtrl Mat&Sup	rm BBT credit card 5/10/16-5/25/16	06/09/2016	244.97
BB&T	Maintenanc Mat&Sup	rm BBT credit card 5/10/16-5/25/16	06/09/2016	104.18
BB&T	Parks Adm Due & Memb	supplies	06/09/2016	25.00
BB&T	Pool Mat&Sup	supplies	06/09/2016	62.50
BB&T	Pool Chemicals	supplies	06/09/2016	144.26
BB&T	Programs Mat&Sup	supplies	06/09/2016	156.58
BB&T	Plan Adm Mat&Sup	Office supplies & luncheon	06/16/2016	449.00
BB&T	HstPrvCom CS	Office supplies & luncheon	06/16/2016	142.15
BB&T	Maintenanc Mat&Sup	rm BBT credit card 5/10/16-5/25/16	06/09/2016	203.83
BB&T	Materials and Supplies	Credit Card Statment	06/09/2016	614.99
BB&T	Finance Cen Purch	Trans 5/23 post 5/24	06/09/2016	13.90
BB&T	Finance Travel	trans 5/23 post 5/25	06/09/2016	125.00
BB&T	Sheriff Travel	Credit Card Stmt	06/09/2016	20.97

Clarke County
Invoice History Report
June 30, 2016

VENDOR NAME	ACCOUNT DESC	FULL DESC	INVOICE DATE	AMOUNT
BB&T	Sheriff Travel	Credit Card Stmt	06/09/2016	362.04
BB&T	Sheriff Travel	Credit Card Statment	06/09/2016	364.54
BB&T	Sheriff Mat&Sup	Credit Card Statment	06/09/2016	17.03
BB&T	Maintenanc Mat&Sup	rm BBT credit card 5/10/16-5/25/16	06/09/2016	121.27
BB&T Total				5,278.88
Berryville Auto Part	Sheriff CS	Estimated Vehicle Repairs for 1304	06/02/2016	40.00
Berryville Auto Part	Sheriff CS	Estimated Vehicle Repairs for 1404	06/08/2016	40.00
Berryville Auto Part	Sheriff CS	Estimated Vehicle Repairs for 1003	06/13/2016	20.00
Berryville Auto Part	Sheriff CS	Estimated Vehicle Repairs for 1203	06/13/2016	1,360.00
Berryville Auto Part	Sheriff CS	Estimated Vehicle Repairs for 1503	06/16/2016	40.00
Berryville Auto Part	Sheriff Postal	Merchandise Return - UPS	06/09/2016	9.57
Berryville Auto Part	Sheriff Mat&Sup	Estimated Vehicle Repairs for 1304	06/02/2016	22.62
Berryville Auto Part	Sheriff Mat&Sup	Estimated Vehicle Repairs for 1404	06/08/2016	30.92
Berryville Auto Part	Sheriff Mat&Sup	Estimated Vehicle Repairs for 1404	06/13/2016	16.43
Berryville Auto Part	Sheriff Mat&Sup	Estimated Vehicle Repairs for 1003	06/13/2016	48.13
Berryville Auto Part	Sheriff Mat&Sup	Estimated Vehicle Repairs for 1203	06/13/2016	932.51
Berryville Auto Part	Sheriff Mat&Sup	Estimated Vehicle Repairs for 1503	06/16/2016	23.43
Berryville Auto Part	Maintenanc Mat&Sup	rm BAP Maint lithium grease	06/06/2016	3.03
Berryville Auto Part	Maintenanc Mat&Sup	rm BAP Maint round drain pan	06/15/2016	9.10
Berryville Auto Part	Maintenanc Mat&Sup	rm BAP Park tube for tire	06/01/2016	7.85
Berryville Auto Part Total				2,603.59
Berryville True Valu	Maintenanc Mat&Sup	rm BH Maint Dual chuck, air chuck	05/31/2016	12.67
Berryville True Valu	Maintenanc Mat&Sup	rm BH Maint. dig bar	06/22/2016	35.99
Berryville True Valu	Maintenanc Mat&Sup	rm BH Park Plaground general fastners	06/01/2016	14.10
Berryville True Valu	Maintenanc Mat&Sup	rm BH Park roundup	06/06/2016	69.99
Berryville True Valu	Maintenanc Mat&Sup	rm BH Park concrete and nuts and washers	06/10/2016	5.39
Berryville True Valu	Maintenanc Mat&Sup	rm BH Park fastners for benches	06/16/2016	0.40
Berryville True Valu	Maintenanc Mat&Sup	rm BH Park fastners for bench	06/16/2016	0.36
Berryville True Valu	Maintenanc Mat&Sup	rm BJ Park door pool and barrel botls	06/17/2016	11.48
Berryville True Valu	Maintenanc Mat&Sup	rm BH Park barrel bolt and strap	06/17/2016	14.28
Berryville True Valu	Maintenanc Mat&Sup	rm BH Pool sealant	05/27/2016	21.96
Berryville True Valu Total				186.62
Beth Cristy	Programs Refunds	Refund	06/08/2016	22.00
Beth Cristy Total				22.00
BMS Direct	Treasurer Printing	1st half 2016 Personal Property Bills	05/17/2016	1,874.50
BMS Direct	Treasurer Mat&Sup	Bill Paper	05/31/2016	191.03
BMS Direct Total				2,065.53
Boyce Volunteer Fire	Boyce Volunteer Fire Co Contr	FY 16 4th Qtr Civic Contribution	06/27/2016	12,500.00
Boyce Volunteer Fire Total				12,500.00
Brian Mercke	Programs Refunds	Refund	06/07/2016	55.00
Brian Mercke Total				55.00
Broys Car Wash	Sheriff CS	Car Wash	05/31/2016	84.50
Broys Car Wash Total				84.50
Bush Tabernackle Ska	Programs Group Trip	Field Trip Play Camp	06/24/2016	333.00
Bush Tabernackle Ska Total				333.00
Cabinet & Appliance	Maintenanc Mat&Sup	rm Cabinet & Appliance refrigerator for Maint Shop	06/08/2016	509.00
Cabinet & Appliance Total				509.00
Capelli, Len	Econ Dev CS	LBW Econ Dev Len Capelli June 2016	06/27/2016	3,250.00
Capelli, Len Total				3,250.00
Cardillo, Robin Couc	Cnsrv Esmt Donation- Purch Svc	May '16 services for CEA	06/02/2016	854.43
Cardillo, Robin Couc	Cnsrv Esmt Donation- Purch Svc	Services for CEA	06/09/2016	960.00
Cardillo, Robin Couc Total				1,814.43
Carol Joyce	Programs Refunds	Refund	06/13/2016	22.00
Carol Joyce Total				22.00
Chatman, Stacey	Programs CS	Fitness Classes (May & June 20)	06/15/2016	1,028.23
Chatman, Stacey Total				1,028.23
Chief Supply Corp	Sheriff Clothing	Badge	06/09/2016	15.00
Chief Supply Corp Total				15.00
City of Winchester	Juv DetCtr Intergov	JDC Operations FY 16 4th qtr billing	06/22/2016	7,640.03
City of Winchester Total				7,640.03
Clarke County Health	Programs Due & Memb	Tb test	06/08/2016	67.30

**Clarke County
Invoice History Report
June 30, 2016**

VENDOR NAME	ACCOUNT DESC	FULL DESC	INVOICE DATE	AMOUNT
Clarke County Health Total				67.30
Clean H2O Center	Pool Mat&Sup	Pool supplies	05/25/2016	12.57
Clean H2O Center	Pool Mat&Sup	Pool Supplies	05/26/2016	34.16
Clean H2O Center	Pool Mat&Sup	Pool Supplies	05/31/2016	30.24
Clean H2O Center Total				76.97
Combs Wastewater Man	Maintenanc CS	rm Combs Park porta potty May 31, 2016	05/31/2016	65.00
Combs Wastewater Man Total				65.00
Commercial Press	BoS Materials & Supplies	LBW BoS Envelopes	06/10/2016	60.50
Commercial Press	Sheriff Mat&Sup	Envelopes	06/03/2016	29.95
Commercial Press	Sheriff Mat&Sup	Business Cards - Kennedy	06/16/2016	49.90
Commercial Press	VictimWit CS	VW Printed community outreach materials	06/17/2016	262.35
Commercial Press Total				402.70
Costco	Rec Center Resale Sup	supplies	06/23/2016	63.96
Costco	Pool Mat&Sup	supplies	06/17/2016	74.90
Costco	Programs Mat&Sup	Supplies	05/27/2016	54.95
Costco	Programs Mat&Sup	supplies	06/10/2016	46.97
Costco	Concession Mat&Sup	supplies	06/17/2016	61.38
Costco	Concession Mat&Sup	supplies	06/10/2016	310.59
Costco	Concession Resale Sup	Supplies	05/27/2016	327.59
Costco	Concession Resale Sup	supplies	06/23/2016	59.88
Costco Total				1,000.22
Curtis, Darrell	Sheriff Travel	Tolls - Class attendance in Bensalem PA	06/21/2016	31.15
Curtis, Darrell Total				31.15
DDL Business Sys	Parks Adm Maint Con	Contract 10240-13	05/25/2016	182.32
DDL Business Sys Total				182.32
Dehaven Berkeley	Sheriff Mat&Sup	Water Cooler Rental	06/15/2016	9.00
Dehaven Berkeley	Sheriff Mat&Sup	Water	06/02/2016	24.85
Dehaven Berkeley	Sheriff Mat&Sup	Water for Deputy Office	06/02/2016	12.90
Dehaven Berkeley	Maintenanc Wat & Sew	rm Dehaven Maint June 2016 water cooler rental	06/15/2016	11.00
Dehaven Berkeley	Maintenanc Wat & Sew	rm Dehaven Maint water	06/02/2016	12.90
Dehaven Berkeley	Maintenanc Wat & Sew	rm Dehaven 100 N. June 2016 water rental	06/15/2016	9.00
Dehaven Berkeley Total				79.65
Department of State	Programs Due & Memb	Back ground checks	06/01/2016	60.00
Department of State Total				60.00
DMV	Treasurer DMV Stop	May 2016 DMV Stops	05/31/2016	360.00
DMV Total				360.00
Food Lion	Programs Mat&Sup	Afterschool Food	06/08/2016	111.87
Food Lion	Concession Mat&Sup	supplies	06/15/2016	12.05
Food Lion Total				123.92
Galls/Best Uniforms	Sheriff Clothing	boots	05/25/2016	135.45
Galls/Best Uniforms	Sheriff Clothing	boots	05/23/2016	79.55
Galls/Best Uniforms	Sheriff Clothing	Shirts - Sumption	06/06/2016	97.40
Galls/Best Uniforms	Sheriff Clothing	Various Uniform Articles	06/14/2016	181.84
Galls/Best Uniforms	Sheriff Clothing	Uniforms for Coderre	06/15/2016	283.00
Galls/Best Uniforms Total				777.24
GCA	Maintenanc Maint Con	rm GCA County Cleaing for 6/2016	06/01/2016	3,366.23
GCA	JGC Maintenance Svc Con	rm GCA County Cleaing for 6/2016	06/01/2016	2,332.38
GCA	Maintenanc Maint Con	rm GCA Senior Center	06/07/2016	127.60
GCA	Maintenanc Maint Con	rm GCA County Cleaing for 6/2016	06/01/2016	293.78
GCA	Maintenanc Maint Con	rm GCA County Cleaing for 6/2016	06/01/2016	1,387.51
GCA Total				7,507.50
General Sales of Vir	Maintenanc Mat&Sup	rm General Sales cleaning supplies	05/25/2016	1,052.96
General Sales of Vir	Maintenanc Mat&Sup	rm General S. Maint return on cleaning supplies	05/25/2016	-117.75
General Sales of Vir Total				935.21
Global Industrial In	Rec Center Mat&Sup	Gym wipes	03/16/2016	180.73
Global Industrial In Total				180.73
Golden Seal Enter	Sheriff CS	Firearms Training	02/23/2016	800.00
Golden Seal Enter Total				800.00
Greatscapes	Maintenanc Maint Con	rm Great Scapes County Lawn Care	06/01/2016	8,085.00
Greatscapes Total				8,085.00
Grubb, Kristen	Programs CS	Yoga instructor	06/15/2016	182.00

**Clarke County
Invoice History Report
June 30, 2016**

VENDOR NAME	ACCOUNT DESC	FULL DESC	INVOICE DATE	AMOUNT
Grubb, Kristen Total				182.00
Hall, Monahan	Legal Svc CS	Inv divided between County and Town-Bill Town-sv	06/03/2016	1,450.00
Hall, Monahan	Legal Svc CS	Comcast Cable Franchise 6/6/16	06/06/2016	435.00
Hall, Monahan	Legal Svc CS	LBW May Hrs PA, BZA, SFSD \$2407.50, BoS, Personnel	06/03/2016	3,861.25
Hall, Monahan	Legal Svc CS	LBW Personnel Policy & Procedure 05-2016 Hrs	06/03/2016	1,086.75
Hall, Monahan	Plan Adm CS	LBW May Hrs PA, BZA, SFSD \$2407.50, BoS, Personnel	06/03/2016	290.00
Hall, Monahan	BrdZonApp CS	LBW May Hrs PA, BZA, SFSD \$2407.50, BoS, Personnel	06/03/2016	82.50
Hall, Monahan	Dev Rights CS	B Mitchell inv May'16	06/07/2016	3,352.50
Hall, Monahan Total				10,558.00
Hershey Creamery	Concession Resale Sup	Concession Food	06/08/2016	352.64
Hershey Creamery	Concession Resale Sup	Ice Cream Concession	06/16/2016	527.52
Hershey Creamery	Concession Resale Sup	Ice Cream Concessions	06/23/2016	268.64
Hershey Creamery	Concession Resale Sup	Food Concession	05/30/2016	495.44
Hershey Creamery Total				1,644.24
Hess, Pam	Sheriff Travel	Mileage for Lawful Emp. Sem	05/31/2016	208.22
Hess, Pam Total				208.22
Hunt Brothers Pizza	Concession Resale Sup	Pizza Concession	05/24/2016	667.20
Hunt Brothers Pizza	Concession Resale Sup	concession Food	06/09/2016	597.40
Hunt Brothers Pizza	Concession Resale Sup	Pizza Concession	06/23/2016	786.00
Hunt Brothers Pizza Total				2,050.60
Independent Statione	Finance Cen Purch	Acct 541070553	06/20/2016	151.19
Independent Statione	Finance Cen Purch	Acct 541070553	06/21/2016	27.71
Independent Statione Total				178.90
Janie Lyman	Programs Refunds	Refund	06/23/2016	118.00
Janie Lyman Total				118.00
Joe Sipe	Spout EPA CS	Septic Repair - DEQ EPA Grant	06/07/2016	1,095.00
Joe Sipe Total				1,095.00
Jordan Springs Marke	Cnsrv Esmt Donation- Purch Svc	Catering CEA dinner 6-17-16	06/23/2016	1,513.00
Jordan Springs Marke Total				1,513.00
Kalbiam, Maral	HstPrvCom CS	M Kalbiam services May '16	06/07/2016	715.00
Kalbiam, Maral	Outbldg Rprs Grnwty Ct CS	M Kalbiam services	06/07/2016	1,500.00
Kalbiam, Maral Total				2,215.00
Kubota Tractor Corpo	Autos CO Repl	Kubota Tractor	05/24/2016	20,991.35
Kubota Tractor Corpo Total				20,991.35
Language Line Servic	Communicat CS	Phone Translation	05/31/2016	14.75
Language Line Servic Total				14.75
Lenhart Pettit	JGC Maintenanc CS	Legal Fees - BCCJGC	05/31/2016	2,089.79
Lenhart Pettit	Maintenanc CS	Legal Fees - BCCJGC	05/31/2016	1,243.21
Lenhart Pettit Total				3,333.00
LexisNexis	County Adm Due & Memb	LBW Renewal VA Advance Code Svc 09-2016 to 09-2017	06/06/2016	74.96
LexisNexis Total				74.96
Logan Systems Inc	Clk of CC Microfilm	computer indexing	06/15/2016	441.52
Logan Systems Inc Total				441.52
Lord Fairfax EMS	EMS Mat&Sup	EMS Instructor Manuals	05/26/2016	237.00
Lord Fairfax EMS Total				237.00
Luck Stone Corp	Maintenanc Mat&Sup	rm Luck Stone Park ballfield mix	06/09/2016	946.84
Luck Stone Corp Total				946.84
Mansfield Oil Co	County Adm Veh Fuel	rm M Oil fuel for 5/16/16 to 5/31/16	06/03/2016	31.64
Mansfield Oil Co	County Adm Veh Fuel	rm Mansfield Fuel for June 1-6-15-16	06/17/2016	58.86
Mansfield Oil Co	Sheriff Veh Fuel	Fuel for 5/16-5/31/2016	06/03/2016	1,844.04
Mansfield Oil Co	Sheriff Veh Fuel	Fuel for 6/1 - 6/15/2016	06/17/2016	2,092.58
Mansfield Oil Co	EMS Veh Fuel	rm M Oil fuel for 5/16/16 to 5/31/16	06/03/2016	16.03
Mansfield Oil Co	EMS Veh Fuel	rm Mansfield Fuel for June 1-6-15-16	06/17/2016	19.29
Mansfield Oil Co	Bldg Insp Veh Fuel	rm M Oil fuel for 5/16/16 to 5/31/16	06/03/2016	43.61
Mansfield Oil Co	Bldg Insp Veh Fuel	rm Mansfield Fuel for June 1-6-15-16	06/17/2016	63.09
Mansfield Oil Co	AnimalCtrl Veh Fuel	rm M Oil fuel for 5/16/16 to 5/31/16	06/03/2016	66.16
Mansfield Oil Co	AnimalCtrl Veh Fuel	rm Mansfield Fuel for June 1-6-15-16	06/17/2016	36.21
Mansfield Oil Co	Maintenanc Veh Fuel	rm M Oil fuel for 5/16/16 to 5/31/16	06/03/2016	63.69
Mansfield Oil Co	Maintenanc Veh Fuel	rm Mansfield Fuel for June 1-6-15-16	06/17/2016	108.61
Mansfield Oil Co	Parks Adm Veh Fuel	rm M Oil fuel for 5/16/16 to 5/31/16	06/03/2016	26.39
Mansfield Oil Co	Programs Veh Fuel	rm Mansfield Fuel for June 1-6-15-16	06/17/2016	59.94

**Clarke County
Invoice History Report
June 30, 2016**

VENDOR NAME	ACCOUNT DESC	FULL DESC	INVOICE DATE	AMOUNT
Mansfield Oil Co Total				4,530.14
Marple, Beth	VictimWit Local Mileage	reimburse local mileage	06/15/2016	31.10
Marple, Beth Total				31.10
Mary Margaret Herndo	Programs Refunds	Refund	06/20/2016	42.00
Mary Margaret Herndo Total				42.00
McCormick Paint Work	Maintenanc Mat&Sup	rm McCormic Soccer athletic paint	05/27/2016	1,274.00
McCormick Paint Work Total				1,274.00
McDonald, Jerry C	Maintenanc CS	rm JC McDonald ACO bush hog field	06/14/2016	285.00
McDonald, Jerry C	Maintenanc CS	rm JC McDonald Bush hog Josephine St	06/14/2016	285.00
McDonald, Jerry C Total				570.00
Montgomery, Christel	Programs CS	Gymnastics Camps FY16	06/01/2016	1,036.69
Montgomery, Christel Total				1,036.69
Moore Medical Llc	Programs Mat&Sup	Medical Supplies	06/20/2016	83.20
Moore Medical Llc Total				83.20
NADA Used Car Guide	Com of Rev Data Proc	personal property file pricing of vehicles	03/02/2016	1,871.23
NADA Used Car Guide Total				1,871.23
Natalie Sigety	Programs Refunds	Refund	06/02/2016	36.00
Natalie Sigety Total				36.00
National Center for	VictimWit Due & Memb	Membership Beth Marple	06/20/2016	95.00
National Center for Total				95.00
Nick Szentirmai	Spout EPA CS	DEQ-EPA Grant 319 - Septic Pumpout	06/10/2016	125.00
Nick Szentirmai Total				125.00
Northwestern Communi	NW Community Svc Entity Gift	FY 16 4th qtr civic contribution	06/04/2016	14,666.67
Northwestern Communi Total				14,666.67
Piedmont Geotechnica	Plan Adm Eng & Arch	Resisitvity Rpt Moore & Dorsey	06/17/2016	200.00
Piedmont Geotechnica Total				200.00
Police and Sheriffs	Sheriff Clothing	ID Card	06/17/2016	17.49
Police and Sheriffs Total				17.49
Premier Accounts Rec	EMS CS	Premier EMS Billing Invoice May 2016	06/03/2016	3,290.05
Premier Accounts Rec Total				3,290.05
Printech Inc	Sheriff Mat&Sup	VA Uniform Summons	05/24/2016	420.96
Printech Inc Total				420.96
Quill Corporation	Comm Atty Mat&Sup	670997	06/16/2016	590.94
Quill Corporation	EMS Mat&Sup	Acct 670997	06/02/2016	81.99
Quill Corporation	VictimWit Mat&Sup	Acct C670997	05/25/2016	199.99
Quill Corporation Total				872.92
Rappahannock Electri	Maintenanc Electric	rm REC 101 Chalm electric bill	06/06/2016	4,063.32
Rappahannock Electri	Maintenanc Electric	rm REC 100,102,& 104 N.Church electric bill	06/06/2016	616.46
Rappahannock Electri	Maintenanc Electric	rm REC 104 N. electric bill	06/06/2016	39.91
Rappahannock Electri	Maintenanc Electric	rm REC 1531 Springs electric bill	06/06/2016	147.00
Rappahannock Electri	Maintenanc Electric	rm REC 100,102,& 104 N.Church electric bill	06/06/2016	1,248.60
Rappahannock Electri	Maintenanc Electric	rm REC 100,102,& 104 N.Church electric bill	06/06/2016	816.00
Rappahannock Electri	Maintenanc Electric	rm REC ACO electric bill	06/06/2016	360.30
Rappahannock Electri	Maintenanc Electric	rm REC 524 Westwood Rd electric bill	06/06/2016	115.72
Rappahannock Electri	Maintenanc Electric	rm REC Park, Pool Baseball electric bill	06/06/2016	78.63
Rappahannock Electri	Maintenanc Electric	rm REC Park Soccer, Pool electric bill	06/06/2016	1,926.55
Rappahannock Electri	Maintenanc Electric	rm REC Park, Pool Baseball electric bill	06/06/2016	45.25
Rappahannock Electri	Maintenanc Electric	rm REC Park Soccer, Pool electric bill	06/06/2016	403.61
Rappahannock Electri	Maintenanc Electric	rm REC Park, Pool Baseball electric bill	06/06/2016	94.32
Rappahannock Electri	Maintenanc Electric	rm REC Park Soccer, Pool electric bill	06/06/2016	31.95
Rappahannock Electri	Maintenanc Electric	rm REC 313 E. Main St electric bill	06/06/2016	95.79
Rappahannock Electri	Maintenanc Electric	rm REC 311 E. Main electric bill	06/06/2016	493.08
Rappahannock Electri	Maintenanc Electric	rm REC 129 Ramsburg ln electric bill	06/06/2016	203.32
Rappahannock Electri Total				10,779.81
Republic Services	LitterCtrl CS	Acct 3-0976-4784245	05/31/2016	150.00
Republic Services	Maintenanc Maint Con	Acct 3-0976-0015268	05/26/2016	941.57
Republic Services Total				1,091.57
Ricoh Usa	County Adm Maint Con	Customer #4786703	06/01/2016	326.46
Ricoh Usa	Registrar Maint Con	Customer #4786703	06/01/2016	37.96
Ricoh Usa	District C Maint Con	Copier Maintenance MP 2554SP-S	05/01/2016	37.50
Ricoh Usa	J&D Court Maint Con	Copier Maintenance MP 2554SP-S	05/01/2016	37.50

**Clarke County
Invoice History Report
June 30, 2016**

VENDOR NAME	ACCOUNT DESC	FULL DESC	INVOICE DATE	AMOUNT
Ricoh Usa	Maintenance Service Contracts	Contract 2506582	06/22/2016	13.54
Ricoh Usa	Parks Adm Maint Con	Contract 2231850	06/19/2016	46.61
Ricoh Usa	Plan Adm Maint Con	Customer #4786703	06/01/2016	220.17
Ricoh Usa	Coop Ext Maint Con	Customer #4786703	06/01/2016	174.64
Ricoh Usa	IT Maint Con	Contract 2034988	06/19/2016	138.55
Ricoh Usa Total				1,032.93
Roberta Kerns	Programs Refunds	Refund	06/16/2016	35.00
Roberta Kerns Total				35.00
Roseville Vet Hospit	AnimalCtrl CS	rm RVet ACO exam and blood work lyme disease	06/01/2016	99.15
Roseville Vet Hospit	AnimalCtrl CS	rm RVet kitten with bad breaks euthanasia	06/09/2016	84.50
Roseville Vet Hospit Total				183.65
S&S Worldwide	Programs Mat&Sup	Play Camp supplies	05/31/2016	230.03
S&S Worldwide Total				230.03
Samuel D. Shumate	Cnsrv Esmt Donation- Purch Svc	Title exam Cool Springs	06/23/2016	200.00
Samuel D. Shumate Total				200.00
Schenck Foods Compan	Programs Mat&Sup	Play camp food	06/08/2016	435.02
Schenck Foods Compan	Programs Mat&Sup	Play school	06/14/2016	27.60
Schenck Foods Compan	Programs Mat&Sup	Food Play Camp	06/21/2016	190.41
Schenck Foods Compan	Programs Mat&Sup	Food Play Camp	06/22/2016	74.24
Schenck Foods Compan	Concession Resale Sup	Concession Food	06/08/2016	76.50
Schenck Foods Compan Total				803.77
Secure Shred	Sheriff CS	Shredding Services	06/01/2016	25.00
Secure Shred Total				25.00
Shannon-Baum Signs I	Maintenanc Mat&Sup	rm ShannoBaum County road signs	05/19/2016	288.00
Shannon-Baum Signs I Total				288.00
Shenandoah Area Agen	SAAA EntityGift	FY 16 Qtr 4 Civic Contribution	06/27/2016	10,000.00
Shenandoah Area Agen Total				10,000.00
Shenandoah Valley Wa	Parks Adm Lease&Rent	Water	06/01/2016	130.87
Shenandoah Valley Wa Total				130.87
Shiley, Robert	Programs CS	Souled Out Concert-6/29/16	06/01/2016	2,700.00
Shiley, Robert Total				2,700.00
Shirley Biagetti	Programs Refunds	Refund	06/08/2016	22.00
Shirley Biagetti Total				22.00
Shred-It	Treasurer CS	June 2016 Shred Services - Treas Office	06/01/2016	23.59
Shred-It Total				23.59
Solenberger	Maintenanc Mat&Sup	rm Solenberger 100 N. Church light bulbs	06/16/2016	25.56
Solenberger Total				25.56
Supply Room, The	Finance Cen Purch	Customer # 4506100	05/24/2016	252.18
Supply Room, The Total				252.18
Swimkare	Pool Chemicals	rm SwimKare Pool drain and clean pool	05/31/2016	1,900.00
Swimkare	Pool Chemicals	rm Swimkare Pool replace black tile and repair	06/02/2016	650.00
Swimkare Total				2,550.00
Taser International	Sheriff Mat&Sup	POLICE AND PRISON EQUIPMENT AN	06/14/2016	8,956.15
Taser International Total				8,956.15
Thomas Plumbing & He	Maintenanc CS	rm Thomas Plumbing 100 N.ACO unclogg	05/31/2016	87.21
Thomas Plumbing & He	Maintenanc CS	rm Thomas Plumbing 100 N.ACO unclogg	05/31/2016	212.85
Thomas Plumbing & He	Maintenanc CS	rm Thomas Pool plug drain lines in baby pool	05/31/2016	499.29
Thomas Plumbing & He Total				799.35
Touch of Glass	County Adm Printing	LBW 2016 Service Awards Etching	06/01/2016	408.00
Touch of Glass Total				408.00
Town of Berryville	Maintenanc Electric	rm TOB 101Chalmers Ct water and Sewer	05/27/2016	79.63
Town of Berryville	Maintenanc Wat & Sew	rm TOB 100 N. Church water and sewer	05/27/2016	203.20
Town of Berryville	Maintenanc Wat & Sew	rm TOB 104 N. Church stwater and sewer	05/27/2016	25.40
Town of Berryville	Maintenanc Wat & Sew	rm TOB Rec Center water and sewer	05/27/2016	102.00
Town of Berryville	Maintenanc Wat & Sew	rm TOB Park LL water and sewer	05/27/2016	15.00
Town of Berryville	Maintenanc Wat & Sew	rm TOB Park Grounds old house water and sewer	05/27/2016	126.00
Town of Berryville	Maintenanc Wat & Sew	rm TOB Pool water and sewer bill	05/27/2016	5,638.80
Town of Berryville	Maintenanc Wat & Sew	Water leak at the pool credit received	05/18/2016	-10,268.00
Town of Berryville	Maintenanc Wat & Sew	rm TOB 313 E. Main St water and sewer	05/27/2016	50.80
Town of Berryville	Maintenanc Wat & Sew	rm TOB 311 E. Main St water and sewer	05/27/2016	101.60
Town of Berryville	Maintenanc Wat & Sew	rm TOB 129 Ramsburg In water and sewer	05/27/2016	25.50

**Clarke County
Invoice History Report
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VENDOR NAME	ACCOUNT DESC	FULL DESC	INVOICE DATE	AMOUNT
Town of Berryville	Maintenanc Electric	rm TOB 101Chalmers Ct water and Sewer	05/27/2016	47.37
Town of Berryville Total				-3,852.70
Treasurer Of Virgini	Sheriff CS	Calibration	06/09/2016	47.83
Treasurer Of Virgini	Sheriff CS	Calibration	06/16/2016	15.99
Treasurer Of Virgini Total				63.82
Tyler Technologies	ERP Sys CS	License fees	06/16/2016	3,900.00
Tyler Technologies Total				3,900.00
US Postmaster	Com of Rev Postal	post office box	06/01/2016	106.00
US Postmaster	Electoral Lease&Rent	P.O.Box 555 Fee	06/02/2016	70.00
US Postmaster	Clk of CC Postal	4 rolls stamps for circuit court	06/15/2016	188.00
US Postmaster	Clk of CC Telephone	Circuit Court P O Box 189 Rent	06/03/2016	106.00
US Postmaster	Comm Atty Postal	For purchase of stamps	06/10/2016	337.00
US Postmaster Total				807.00
USDA Rural Develop	RDA JGC Principal	June 2016 Debt Svc Pymnt - Joint Gov Center	06/16/2016	6,353.18
USDA Rural Develop	RDA JGC Interest	June 2016 Debt Svc Pymnt - Joint Gov Center	06/16/2016	14,621.82
USDA Rural Develop Total				20,975.00
VA Victim Assistance	VictimWit Travel	34th Annual Conference Registration Fee, Clarke Co	06/10/2016	265.00
VA Victim Assistance Total				265.00
VACO	BoS Due & Memb	LBW FY2017 VACo County Dues \$.21 per resident	06/01/2016	2,983.00
VACO Total				2,983.00
Valley Health	EMS Mat&Sup	WMC Supply Invoice May 2016 2 of 2	06/03/2016	112.84
Valley Health	EMS Mat&Sup	WMC Supply Invoice May 2016 1 of 2	06/10/2016	1,019.80
Valley Health Total				1,132.64
Verizon	Communicat Telephone	Mthly Statement	06/01/2016	987.00
Verizon Total				987.00
Vicki Huff	Programs Refunds	Refund	06/06/2016	145.00
Vicki Huff Total				145.00
Virginia Department	Parks Adm Due & Memb	Background Carlie, Webb	06/10/2016	20.00
Virginia Department Total				20.00
VRPS	Parks Adm Due & Memb	Memberships	05/31/2016	480.00
VRPS Total				480.00
Wage Works	Finance Flex Rmb	Daily flex settlement	06/30/2016	440.68
Wage Works	Finance Flex Rmb	daily flex settlment	06/01/2016	119.24
Wage Works	Finance Flex Rmb	Daily flex settlement	06/03/2016	18.25
Wage Works	Finance Flex Rmb	daily flex settlement	06/06/2016	293.34
Wage Works	Finance Flex Rmb	daily flex settlement	06/07/2016	969.47
Wage Works	Finance Flex Rmb	daily flex settlement	06/08/2016	92.00
Wage Works	Finance Flex Rmb	daily flex settlement	06/10/2016	20.00
Wage Works	Finance Flex Rmb	daily flex settlement	06/13/2016	192.40
Wage Works	Finance Flex Rmb	Daily flex settlement	06/14/2016	107.24
Wage Works	Finance Flex Rmb	Daily flex settlement	06/15/2016	237.53
Wage Works	Finance Flex Rmb	Daily flex settlement	06/16/2016	1,000.90
Wage Works	Finance Flex Rmb	Daily flex settlement	06/17/2016	75.00
Wage Works	Finance Flex Rmb	Daily flex settlement	06/20/2016	364.85
Wage Works	Finance Flex Rmb	Daily flex settlement	06/21/2016	1,163.26
Wage Works	Finance Flex Rmb	Daily flex settlement	06/22/2016	30.00
Wage Works	Finance Flex Rmb	Daily flex settlement	06/23/2016	393.02
Wage Works	Finance Flex Rmb	Daily flex settlement	06/24/2016	68.48
Wage Works	Finance Flex Rmb	Daily flex settlement	06/27/2016	117.18
Wage Works	Finance Flex Rmb	Daily flex settlement	06/28/2016	115.00
Wage Works	Finance Flex Rmb	Daily flex settlement	06/29/2016	52.56
Wage Works	Finance CS	Monthly admin & compliance fees	06/17/2016	391.25
Wage Works Total				6,261.65
Walmart	Rec Center Mat&Sup	supplies	06/16/2016	64.69
Walmart	Rec Center Resale Sup	supplies	06/16/2016	166.87
Walmart	Pool Mat&Sup	supplies	06/16/2016	12.79
Walmart	Programs Mat&Sup	supplies	06/16/2016	366.95
Walmart	Programs Mat&Sup	supplies	06/16/2016	11.94
Walmart	Concession Resale Sup	supplies	06/16/2016	295.08
Walmart Total				918.32
Washington Gas	Maintenanc Heating	rm WGAS 101 Chalmers Gas	06/14/2016	180.88

**Clarke County
Invoice History Report
June 30, 2016**

VENDOR NAME	ACCOUNT DESC	FULL DESC	INVOICE DATE	AMOUNT
Washington Gas	Maintenanc Heating	rm WGAS 100 N. Churc Gas	06/14/2016	21.09
Washington Gas	Maintenanc Heating	rm WGAS104 N. Church Gas	06/14/2016	236.13
Washington Gas	Maintenanc Heating	rm WGAS Senior Center Gas	06/15/2016	104.73
Washington Gas	Maintenanc Heating	rm WGAS 101 Chalmers Gas	06/14/2016	107.61
Washington Gas Total				650.44
Winchester Printers	Plan Adm Printing	Printing and binding BAP books	06/23/2016	645.00
Winchester Printers	Dev Rights CS	Printing & Mailing for CEA	06/13/2016	525.69
Winchester Printers Total				1,170.69
Winchester Star	BoS Purchased Services	LBW PH 5-17 & 6-21 & VDOT; IT Emp Ad	05/31/2016	543.40
Winchester Star	Com of Rev Due & Memb	subscription	06/16/2016	132.00
Winchester Star	IT CS	LBW PH 5-17 & 6-21 & VDOT; IT Emp Ad	05/31/2016	275.40
Winchester Star	IT CS	LBW BZA PH \$171.60;Emp Ads Bldg/PA,IT,Maint, EMS	05/31/2016	439.43
Winchester Star	EMS CS	LBW BZA PH \$171.60;Emp Ads Bldg/PA,IT,Maint, EMS	05/31/2016	329.18
Winchester Star	EMS CS	Advertisements-Bids/Proposals	05/31/2016	150.00
Winchester Star	Bldg Insp Advertise	LBW BZA PH \$171.60;Emp Ads Bldg/PA,IT,Maint, EMS	05/31/2016	219.71
Winchester Star	Maintenanc Advertise	LBW BZA PH \$171.60;Emp Ads Bldg/PA,IT,Maint, EMS	05/31/2016	658.36
Winchester Star	Plan Adm Advertise	LBW BZA PH \$171.60;Emp Ads Bldg/PA,IT,Maint, EMS	05/31/2016	219.72
Winchester Star	BrdZonApp Advertise	LBW BZA PH \$171.60;Emp Ads Bldg/PA,IT,Maint, EMS	05/31/2016	171.60
Winchester Star Total				3,138.80
Zinman Properties I	Outbldg Rprs Grnwy Ct CO Repl	Greenway Court Rehabilitation	05/26/2016	27,045.00
Zinman Properties I	Outbldg Rprs Grnwy Ct CO Repl	Greenway Court Rehabilitation	06/24/2016	14,690.00
Zinman Properties I Total				41,735.00
Grand Total				265,075.15

Date	Total	General Fund	Soc Svcs Fund	CSA Fund	Sch Oper Fund	Food Serv Fund	GG Cap Fund	School Cap Fund	GG Debt Fund	School Debt Fund	Joint Fund	Conservation Easements	Unemploy. Fund
04/14/15 Appropriations Resolution: Total	40,380,859	9,198,683	1,445,745	972,948	21,537,710	820,245	735,930	852,000	345,700	3,846,945	577,953	30,000	17,000
<i>Adjustments:</i>													
5/19/2015 Hurricane Sandy Grant (Greenway Court)							70,000						
7/13/2015 Regional Jail Salaries (reduce gov savings)		5,346											
8/18/2015 All Good Festival (Sheriff)		15,000											
11/17/2015 Greenhaugh Easement Purchase												200,000	
5/23/2016 Parks Shelter Project							25,000						
1/19/2016 FY 15 School Operating Carryover								1,102,936					
1/19/2016 Dorsch Scholarship								39,585					
2/16/2016 Tavenner Conservation Easement												40,000	
3/15/2016 Victim Witness Grant Adjustments		6,029											
3/15/2016 Sheriffs Insurance Claims		5,859											
3/15/2016 Tourism Signs		-10,000					20,000						
4/19/2016 Greenway Court							33,900						
Revised Appropriation	41,934,514	9,220,917	1,445,745	972,948	21,537,710	820,245	884,830	1,994,521	345,700	3,846,945	577,953	270,000	17,000
Change to Appropriation	1,553,655	22,234	0	0	0	0	148,900	1,142,521	0	0	0	240,000	0
Original Revenue Estimate	15,612,858	3,057,863	981,846	499,836	9,773,670	819,280	145,067	154,000		173,296	3,000	5,000	0
<i>Adjustments:</i>													
5/19/2015 Hurricane Sandy Grant (Greenway Court)							70,000						
5/19/2015 Correct Food Service Revenue Estimate						965							
8/18/2015 All Good Festival (Sheriff)		15,000											
11/17/2015 Greenhaugh Easement Purchase (VDACS)												100,000	
11/17/2015 Greenhaugh Easement Purchase (Easement FB)												100,000	
5/23/2016 Parks Shelter Project (Rotary Donation)							25,000						
1/19/2016 Dorsch Scholarship								39,585					
2/16/2016 Tavenner Conservation Easement: VDACS												20,000	
2/16/2016 Tavenner Conservation Easement: CE Fnd Bal												20,000	
3/15/2016 Victim Witness Grant Adjustments		6,029											
3/15/2016 Sheriffs Insurance Claims		5,859											
3/15/2016 Tourism Signs:Berryville 5K; Barns 5K							10,000						
4/19/2016 Greenway Court Commonwealth							23,900						
4/19/2016 Greenway Court Foundation							10,000						
Revised Revenue Estimate	16,059,196	3,084,751	981,846	499,836	9,773,670	820,245	283,967	193,585	0	173,296	3,000	245,000	0
Change to Revenue Estimate	446,338	26,888	0	0	0	965	138,900	39,585	0	0	0	240,000	0
Original Local Tax Funding	24,768,001	6,140,820	463,899	473,112	11,764,040	965	590,863	698,000	345,700	3,673,649	574,953	25,000	17,000
Revised Local Tax Funding	25,875,318	6,136,166	463,899	473,112	11,764,040	0	600,863	1,800,936	345,700	3,673,649	574,953	25,000	17,000
Change to Local Tax Funding	1,107,317	-4,654	0	0	0	-965	10,000	1,102,936	0	0	0	0	0

Italics = Proposed actions

Title: General Fund Balance

Source: Clarke County Joint Administrative Services

<u>Prior Titles</u>	<u>Prior</u>	<u>Current</u>	<u>FY 17 Usage</u>	<u>Available</u>
General Fund Balance Year End FY 14	13,636,042	13,636,042		
Expenditure FY 15	(27,155,570)	(27,155,570)		
Revenue FY 15	27,118,433	27,118,433		
General Fund Balance Year End FY 15	13,598,905	13,598,905		
<u>Designations</u>				
Liquidity Designation @ 12% of FY 16 Budgeted Operating Revenue	(\$3,278,655)	(\$3,278,655)		(3,278,655)
Stabilization Designation @ 3% of FY 16 Budgeted Operating Revenue	(819,664)	(819,664)		(819,664)
Continuing Local GF Appropriations for Capital Projects	(2,497,453)	(2,497,453)		(2,497,453)
School Capital/Debt	(1,250,000)	(1,250,000)	1,250,000	-
Government Construction/Debt	(600,578)	(600,578)	600,578	-
Property Acquisition	(265,000)	(265,000)	265,000	-
Conservation Easements from Government Savings	(153,462)	(153,462)		(153,462)
Community Facilities	(\$156,000)	(\$156,000)	156,000	-
Comprehensive Services Act Shortfall	(240,724)	(240,724)	73,858	(166,866)
Parks Master Plan	(100,000)	(100,000)	20,000	(80,000)
School Operating Carryover	-	-		-
Government Carryover Requests from Government Savings	(500,000)	(500,000)	500,000	-
Energy Efficiency	(50,000)	(50,000)	50,000	-
Data and Communications Technology	(128,000)	(128,000)		(128,000)
Recycling and Convenience Center	(814,336)	(814,336)	814,336	-
Regional Jail Capital Needs	(100,000)	(100,000)	100,000	-
Vehicle Replacements	(59,000)	(59,000)	59,000	-
Landfill costs	(50,000)	(50,000)	50,000	-
Leave Liability	(75,000)	(75,000)		(75,000)
Economic Development	(200,000)	(200,000)	200,000	-
CCSA Sewer Fund Shortfall	(150,000)	(150,000)	150,000	-
FY 16 Original Budget Surplus (Deficit)	(503,716)	(503,716)		
TOTAL Designations	(11,991,588)	(11,991,588)		
FY 16 Expenditure Supplemental	(1,553,655)	(1,553,655)		
FY 16 Revenue Supplemental	446,338	446,338		
Undesignated	500,000	500,000		

**Clarke County
YTD Budget Report
June 30, 2016**

FUNCTION	ORG	OBJ	PROJ	ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/ REQ	AVAILABLE BUDGET	% USED
11010	10000010	1300		BoS Part Time Salaries	13,800	13,800	13,800.00	1,150.00	0.00	0.00	100.00
11010	10000010	2100		BoS FICA	1,056	936	956.17	80.04	0.00	-20.17	102.20
11010	10000010	2300		BoS Health Ins	12,808	12,980	12,473.08	1,176.06	0.00	506.92	96.10
11010	10000010	2700		BoS Worker's Compensation	0	0	13.21	0.00	0.00	-13.21	100.00
11010	10000010	3000		BoS Purchased Services	9,000	9,000	5,880.40	543.40	0.00	3,119.60	65.30
11010	10000010	3600		BoS Advertising	5,600	5,600	4,821.90	0.00	0.00	778.10	86.10
11010	10000010	5210		BoS Postal	300	300	309.68	0.00	0.00	-9.68	103.20
11010	10000010	5230		BoS Telephone	0	0	18.66	0.00	0.00	-18.66	100.00
11010	10000010	5300		BoS Insurance	6,100	6,100	6,879.00	0.00	0.00	-779.00	112.80
11010	10000010	5500		BoS Travel	3,000	3,000	2,870.67	0.00	0.00	129.33	95.70
11010	10000010	5800		BoS Miscellaneous Expenditures	1,600	2,200	4,673.03	0.00	0.00	-2,473.03	212.40
11010	10000010	5810		BoS Due & Memb	5,200	5,200	5,294.65	2,983.00	0.00	-94.65	101.80
11010	10000010	6000		BoS Materials & Supplies	500	500	566.99	176.50	0.00	-66.99	113.40
11010 Total	Board of Supervisors				58,964	59,616	58,557.44	6,109.00	0.00	1,058.56	98.22
12110	10000020	1100		County Adm Salaries	223,591	226,524	226,523.04	18,876.92	0.00	0.96	100.00
12110	10000020	2100		County Adm FICA	17,105	15,433	15,744.08	1,385.46	0.00	-311.08	102.00
12110	10000020	2210		County Adm VRS 1&2	24,282	24,643	24,600.36	2,050.03	0.00	42.64	99.80
12110	10000020	2300		County Adm Health Ins	23,010	23,640	23,606.06	2,112.61	0.00	33.94	99.90
12110	10000020	2400		County Adm Life Ins	2,661	2,720	2,723.58	224.63	0.00	-3.58	100.10
12110	10000020	2700		County Adm WC	216	228	227.21	0.00	0.00	0.79	99.70
12110	10000020	3000		County Adm CS	0	0	2,768.00	0.00	0.00	-2,768.00	100.00
12110	10000020	3320		County Adm Maint Con	500	500	1,349.81	326.46	0.00	-849.81	270.00
12110	10000020	3500		County Adm Printing	2,000	2,000	1,105.70	408.00	0.00	894.30	55.30
12110	10000020	5210		County Adm Postal	500	500	29.10	0.00	0.00	470.90	5.80
12110	10000020	5230		County Adm Telephone	1,000	1,000	721.97	47.46	78.11	199.92	80.00
12110	10000020	5500		County Adm Travel	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
12110	10000020	5800		County Adm Misc	0	0	73.43	0.00	0.00	-73.43	100.00
12110	10000020	5810		County Adm Due & Memb	2,350	2,350	995.99	74.96	0.00	1,354.01	42.40
12110	10000020	6000		County Adm Mat&Sup	1,000	1,000	1,158.52	49.66	0.00	-158.52	115.90
12110	10000020	6008		County Adm Veh Fuel	1,200	1,200	652.44	90.50	0.00	547.56	54.40
12110 Total	County Administrator				300,415	302,738	302,279.29	25,646.69	78.11	380.60	99.87
12210	10000030	3000		Legal Svc CS	70,000	70,000	27,461.60	6,833.00	0.00	42,538.40	39.20
12210	10000030	5800		Legal Svc Misc	0	0	21.60	0.00	0.00	-21.60	100.00
12210 Total	Legal Services				70,000	70,000	27,483.20	6,833.00	0.00	42,516.80	39.26
12310	10000040	1100		Com of Rev Salaries	143,230	145,488	145,487.50	12,142.50	0.00	0.50	100.00
12310	10000040	1300		Com of Rev PT Sal	0	0	1,714.50	0.00	0.00	-1,714.50	100.00
12310	10000040	2100		Com of Rev FICA	10,958	10,204	10,345.45	847.27	0.00	-141.45	101.40
12310	10000040	2210		Com of Rev VRS 1&2	15,555	16,252	16,244.21	1,318.68	0.00	7.79	100.00
12310	10000040	2300		Com of Rev Health Ins	20,382	20,970	20,961.64	1,871.29	0.00	8.36	100.00
12310	10000040	2400		Com of Rev Life Ins	1,704	1,736	1,736.78	144.50	0.00	-0.78	100.00
12310	10000040	2700		Com of Rev WC	138	140	139.81	0.00	0.00	0.19	99.90
12310	10000040	3000		Com of Rev CS	100	100	1,006.97	0.00	0.00	-906.97	1,007.00
12310	10000040	3320		Com of Rev Maint Con	500	500	3,778.36	0.00	190.70	-3,469.06	793.80
12310	10000040	3500		Com of Rev Printing	500	500	162.83	0.00	0.00	337.17	32.60
12310	10000040	3600		Com of Rev Advertise	250	250	0.00	0.00	0.00	250.00	0.00
12310	10000040	4100		Com of Rev Data Proc	1,900	1,900	1,971.23	1,871.23	0.00	-71.23	103.70
12310	10000040	5210		Com of Rev Postal	2,200	2,200	1,842.52	106.00	0.00	357.48	83.80
12310	10000040	5230		Com of Rev Telephone	600	600	128.50	0.00	0.00	471.50	21.40
12310	10000040	5500		Com of Rev Travel	2,500	2,500	932.54	0.00	0.00	1,567.46	37.30
12310	10000040	5510		Com of Rev Mileage	500	500	159.33	0.00	0.00	340.67	31.90
12310	10000040	5810		Com of Rev Due & Memb	1,600	1,600	407.00	132.00	0.00	1,193.00	25.40
12310	10000040	6000		Com of Rev Mat&Sup	1,100	1,100	1,510.00	76.00	0.00	-410.00	137.30
12310 Total	Commissioner of Revenue				203,717	206,540	208,529.17	18,509.47	190.70	-2,179.87	101.06
12320	10000050	3320		Assessor Maint Con	3,500	3,500	0.00	0.00	0.00	3,500.00	0.00
12320 Total	Assessor				3,500	3,500	0.00	0.00	0.00	3,500.00	0.00
12410	10000070	1100		Treasurer Salaries	173,318	172,506	168,277.55	14,703.42	0.00	4,228.45	97.50
12410	10000070	2100		Treasurer FICA	13,260	12,817	12,792.61	1,113.27	0.00	24.39	99.80
12410	10000070	2210		Treasurer VRS 1&2	18,822	19,533	18,935.80	1,299.80	0.00	597.20	96.90
12410	10000070	2220		Treasurer VRS Hybrid	0	0	594.00	594.00	0.00	-594.00	100.00
12410	10000070	2300		Treasurer Health Ins	19,212	19,717	18,581.82	1,176.06	0.00	1,135.18	94.20
12410	10000070	2400		Treasurer Life Ins	2,062	2,099	2,059.58	173.84	0.00	39.42	98.10
12410	10000070	2510		Disability Ins - Hybrid Plan	0	0	16.14	16.14	0.00	-16.14	100.00
12410	10000070	2700		Treasurer WC	167	169	168.71	0.00	0.00	0.29	99.80
12410	10000070	2800		Treasurer Leave Pay	0	0	1,572.51	0.00	0.00	-1,572.51	100.00
12410	10000070	3000		Treasurer CS	300	300	283.08	23.59	0.00	16.92	94.40
12410	10000070	3180		Treasurer CredCrd Fe	600	600	1,468.17	0.00	0.00	-868.17	244.70
12410	10000070	3190		Treasurer DMV Stop	0	0	2,000.00	360.00	0.00	-2,000.00	100.00
12410	10000070	3320		Treasurer Maint Con	200	200	278.36	0.00	190.70	-269.06	234.50
12410	10000070	3500		Treasurer Printing	9,500	9,500	7,730.64	1,874.50	0.00	1,769.36	81.40

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FUNCTION	ORG	OBJ	PROJ	ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/ REQ	AVAILABLE BUDGET	% USED
12410	10000070	3600		Treasurer Advertise	2,000	2,000	1,037.05	0.00	0.00	962.95	51.90
12410	10000070	5210		Treasurer Postal	20,000	20,000	20,838.63	0.00	0.00	-838.63	104.20
12410	10000070	5230		Treasurer Telephone	1,600	1,600	1,969.31	0.00	0.00	-369.31	123.10
12410	10000070	5500		Treasurer Travel	2,000	2,000	743.79	0.00	0.00	1,256.21	37.20
12410	10000070	5510		Treasurer Mileage	200	200	0.00	0.00	0.00	200.00	0.00
12410	10000070	5810		Treasurer Due & Memb	800	800	850.00	0.00	0.00	-50.00	106.30
12410	10000070	6000		Treasurer Mat&Sup	4,850	4,850	4,284.24	280.93	0.00	565.76	88.30
12410 Total	Treasurer				268,891	268,891	264,481.99	21,615.55	190.70	4,218.31	98.43
12510	10000080	1100		IT Salaries	127,495	129,612	122,102.14	6,556.67	0.00	7,509.86	94.20
12510	10000080	1300		IT PT Sal	0	0	1,104.68	0.00	0.00	-1,104.68	100.00
12510	10000080	2100		IT FICA	9,754	9,776	9,757.85	501.16	0.00	18.15	99.80
12510	10000080	2210		IT VRS 1&2	13,846	14,082	13,614.83	712.05	0.00	467.17	96.70
12510	10000080	2300		IT Health Ins	12,808	13,148	12,554.49	588.03	0.00	593.51	95.50
12510	10000080	2400		IT Life Ins	1,517	1,547	1,445.68	78.02	0.00	101.32	93.50
12510	10000080	2700		IT WC	124	128	127.06	0.00	0.00	0.94	99.30
12510	10000080	2800		IT Leave Pay	0	0	6,112.70	0.00	0.00	-6,112.70	100.00
12510	10000080	3000		IT CS	2,000	2,000	5,286.37	714.83	250.00	-3,536.37	276.80
12510	10000080	3320		IT Maint Con	33,000	33,000	66,977.84	125.00	19,573.02	-53,550.86	262.30
12510	10000080	5210		IT Postal	200	200	0.00	0.00	0.00	200.00	0.00
12510	10000080	5230		IT Telephone	63,000	63,000	37,705.74	114.92	152.12	25,142.14	60.10
12510	10000080	5500		IT Travel	500	500	42.28	0.00	0.00	457.72	8.50
12510	10000080	6000		IT Mat&Sup	7,000	7,000	871.41	0.00	0.00	6,128.59	12.40
12510	10000080	6008		Fuel - Vehicle & Equipment	0	0	22.31	0.00	0.00	-22.31	100.00
12510	10000080	6040		Technology SW/OL Content	9,000	9,000	6,853.15	0.00	0.00	2,146.85	76.10
12510	10000080	8200		IT CO Adds	0	0	1,371.00	0.00	0.00	-1,371.00	100.00
12510 Total	Data Processing/IT				280,244	282,993	285,949.53	9,390.68	19,975.14	-22,931.67	108.10
13100	10000090	1300		Electoral PT Sal	6,194	6,194	6,297.34	2,106.00	0.00	-103.34	101.70
13100	10000090	2100		Electoral FICA	474	474	481.72	161.10	0.00	-7.72	101.60
13100	10000090	2700		Electoral WC	0	6	5.93	0.00	0.00	0.07	98.80
13100	10000090	3000		Electoral CS	7,300	7,300	4,805.92	0.00	0.00	2,494.08	65.80
13100	10000090	3160		Electoral Board Fe	12,590	12,590	9,820.00	0.00	0.00	2,770.00	78.00
13100	10000090	3320		Electoral Maint Con	5,000	5,000	0.00	0.00	0.00	5,000.00	0.00
13100	10000090	3500		Electoral Printing	6,000	6,000	5,755.95	0.00	0.00	244.05	95.90
13100	10000090	3600		Electoral Advertise	360	360	231.20	0.00	0.00	128.80	64.20
13100	10000090	5210		Electoral Postal	750	750	279.61	0.00	0.00	470.39	37.30
13100	10000090	5400		Electoral Lease&Rent	1,350	1,350	970.00	70.00	0.00	380.00	71.90
13100	10000090	5500		Electoral Travel	900	900	343.97	0.00	0.00	556.03	38.20
13100	10000090	5510		Electoral Mileage	570	570	222.88	0.00	0.00	347.12	39.10
13100	10000090	5810		Electoral Due & Memb	150	150	160.00	0.00	0.00	-10.00	106.70
13100	10000090	6000		Electoral Mat&Sup	1,670	1,670	923.30	0.00	0.00	746.70	55.30
13100 Total	Electoral Board and Officials				43,308	43,314	30,297.82	2,337.10	0.00	13,016.18	69.95
13200	10000100	1100		Registrar Salaries	48,705	49,638	49,637.04	4,136.42	0.00	0.96	100.00
13200	10000100	1300		Registrar PT Sal	8,840	8,840	7,231.65	417.89	0.00	1,608.35	81.80
13200	10000100	2100		Registrar FICA	4,403	4,497	4,380.71	350.93	0.00	116.29	97.40
13200	10000100	2210		Registrar VRS 1&2	5,289	5,395	5,390.64	449.22	0.00	4.36	99.90
13200	10000100	2400		Registrar Life Ins	580	594	593.44	49.22	0.00	0.56	99.90
13200	10000100	2700		Registrar WC	55	48	47.12	0.00	0.00	0.88	98.20
13200	10000100	3000		Registrar CS	400	400	732.50	0.00	0.00	-332.50	183.10
13200	10000100	3320		Registrar Maint Con	180	180	156.94	37.96	0.00	23.06	87.20
13200	10000100	5210		Registrar Postal	750	750	760.58	0.00	0.00	-10.58	101.40
13200	10000100	5230		Registrar Telephone	1,000	1,000	713.97	57.46	88.36	197.67	80.20
13200	10000100	5500		Registrar Travel	1,470	1,470	1,245.72	0.00	0.00	224.28	84.70
13200	10000100	5510		Registrar Mileage	250	250	260.19	0.00	0.00	-10.19	104.10
13200	10000100	5810		Registrar Due & Memb	150	150	239.00	0.00	0.00	-89.00	159.30
13200	10000100	6000		Registrar Mat&Sup	725	725	495.42	2.80	0.00	229.58	68.30
13200 Total	Registrar				72,797	73,937	71,884.92	5,501.90	88.36	1,963.72	97.34
21100	10000110	3000		Circuit C CS	0	0	1,234.92	0.00	0.00	-1,234.92	100.00
21100	10000110	5841		Circuit C Juror Pay	3,000	3,000	1,560.00	0.00	0.00	1,440.00	52.00
21100	10000110	5842		Circuit C Jury Comm	180	180	180.00	0.00	0.00	0.00	100.00
21100	10000110	7000		Circuit Ct Pyt to Joint Ops	9,500	9,500	10,609.59	0.00	0.00	-1,109.59	111.70
21100 Total	Circuit Court				12,680	12,680	13,584.51	0.00	0.00	-904.51	107.13
21200	10000120	3000		District C CS	0	0	198.00	0.00	0.00	-198.00	100.00
21200	10000120	3150		District C Legal S	0	0	740.00	0.00	0.00	-740.00	100.00
21200	10000120	3320		District C Maint Con	300	300	470.05	37.50	174.95	-345.00	215.00
21200	10000120	5210		District C Postal	700	700	686.10	0.00	636.00	-622.10	188.90
21200	10000120	5230		District C Telephone	2,000	2,000	1,559.81	0.00	0.00	440.19	78.00
21200	10000120	5810		District C Due & Memb	200	200	220.50	0.00	0.00	-20.50	110.30
21200	10000120	6000		District C Mat&Sup	500	3,819	478.55	15.28	0.00	3,340.45	12.50
21200	10000120	8200		District C CO Adds	0	0	1,662.50	0.00	0.00	-1,662.50	100.00

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FUNCTION	ORG	OBJ	PROJ	ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	% USED
21200 Total	General District Court				3,700	7,019	6,015.51	52.78	810.95	192.54	97.26
21300	10000125	5230		Telephone	400	400	88.55	0.00	0.00	311.45	22.10
21300 Total	Magistrate				400	400	88.55	0.00	0.00	311.45	22.14
21510	10000130	5600		Blue Ridge Legal Svc Contr	1,500	1,500	1,500.00	0.00	0.00	0.00	100.00
21510 Total	Blue Ridge Legal Services				1,500	1,500	1,500.00	0.00	0.00	0.00	100.00
21600	10000140	3000		J&D Court CS	0	0	52.98	0.00	0.00	-52.98	100.00
21600	10000140	3320		J&D Court Maint Con	700	700	818.53	37.50	438.10	-556.63	179.50
21600	10000140	5210		J&D Court Postal	550	550	203.00	0.00	372.00	-25.00	104.50
21600	10000140	5230		J&D Court Telephone	700	700	603.95	0.00	0.00	96.05	86.30
21600	10000140	5810		J&D Court Due & Memb	40	40	65.00	0.00	0.00	-25.00	162.50
21600	10000140	6000		J&D Court Mat&Sup	1,000	1,000	374.57	0.00	0.00	625.43	37.50
21600	10000140	8200		J&D Court CO Adds	0	0	1,662.50	0.00	0.00	-1,662.50	100.00
21600 Total	Juvenile & Domestic Relations				2,990	2,990	3,780.53	37.50	810.10	-1,600.63	153.53
21700	10000150	1100		Clk of CC Salaries	168,497	171,141	171,140.89	14,287.59	0.00	0.11	100.00
21700	10000150	2100		Clk of CC FICA	12,890	13,173	13,244.26	1,104.83	0.00	-71.26	100.50
21700	10000150	2210		Clk of CC VRS 1&2	18,299	19,059	19,025.36	1,551.63	0.00	33.64	99.80
21700	10000150	2300		Clk of CC Health Ins	12,808	13,164	13,142.52	1,176.06	0.00	21.48	99.80
21700	10000150	2400		Clk of CC Life Ins	2,005	2,060	2,062.77	170.01	0.00	-2.77	100.10
21700	10000150	2700		Clk of CC WC	164	163	162.98	0.00	0.00	0.02	100.00
21700	10000150	3000		Clk of CC CS	3,000	3,000	99.00	0.00	0.00	2,901.00	3.30
21700	10000150	3320		Clk of CC Maint Con	12,000	12,000	10,700.00	0.00	0.00	1,300.00	89.20
21700	10000150	3500		Clk of CC Printing	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
21700	10000150	3510		Clk of CC Microfilm	7,000	7,000	6,037.53	441.52	0.00	962.47	86.30
21700	10000150	5210		Clk of CC Postal	3,500	3,500	1,603.77	188.00	0.00	1,896.23	45.80
21700	10000150	5230		Clk of CC Telephone	900	900	1,042.57	106.00	0.00	-142.57	115.80
21700	10000150	6000		Clk of CC Mat&Sup	6,500	7,000	6,476.34	131.00	0.00	523.66	92.50
21700	10000150	8200		Clk of CC CO Adds	0	6,000	5,639.68	0.00	0.00	360.32	94.00
21700 Total	Clerk of the Circuit Court				248,563	259,160	250,377.67	19,156.64	0.00	8,782.33	96.61
21910	10001440	1100	12716	VictimWit Salaries	0	10,066	9,892.86	2,695.43	0.00	172.78	98.30
21910	10001440	1300	12715	VictimWit PT Sal	30,112	0	0.00	0.00	0.00	0.00	0.00
21910	10001440	1300	12716	VictimWit PT Sal	0	26,781	26,781.36	0.00	0.00	0.00	100.00
21910	10001440	2100	12715	VictimWit FICA	2,305	0	0.00	0.00	0.00	0.00	0.00
21910	10001440	2100	12716	VictimWit FICA	0	3,148	3,147.47	206.48	0.00	0.53	100.00
21910	10001440	2210	12715	VictimWit VRS 1&2	3,270	0	0.00	0.00	0.00	0.00	0.00
21910	10001440	2210	12716	VictimWit VRS 1&2	0	3,270	3,266.21	292.72	0.00	3.79	99.90
21910	10001440	2300	12715	VictimWit Health Ins	4,969	0	0.00	0.00	0.00	0.00	0.00
21910	10001440	2300	12716	VictimWit Health Ins	0	1,528	0.00	0.00	0.00	1,528.00	0.00
21910	10001440	2400	12715	VictimWit Life Ins	358	0	0.00	0.00	0.00	0.00	0.00
21910	10001440	2400	12716	VictimWit Life Ins	0	469	468.64	32.08	0.00	0.36	99.90
21910	10001440	2700	12715	VictimWit WC	37	0	0.00	0.00	0.00	0.00	0.00
21910	10001440	2700	12716	VictimWit WC	0	39	38.31	0.00	0.00	0.69	98.20
21910	10001440	3000	12716	VictimWit CS	0	450	262.35	262.35	0.00	187.65	58.30
21910	10001440	5210	12716	VictimWit Postal	0	253	253.00	0.00	0.00	0.00	100.00
21910	10001440	5230	12716	VictimWit Telephone	0	0	91.18	0.00	0.00	-91.18	100.00
21910	10001440	5500	12715	VictimWit Travel	600	0	0.00	0.00	0.00	0.00	0.00
21910	10001440	5500	12716	VictimWit Travel	0	859	265.00	265.00	0.00	594.00	30.80
21910	10001440	5510	12716	VictimWit Local Mileage	0	486	31.10	31.10	0.00	454.90	6.40
21910	10001440	5810	12715	VictimWit Due & Memb	75	0	0.00	0.00	0.00	0.00	0.00
21910	10001440	5810	12716	VictimWit Due & Memb	0	145	145.00	95.00	0.00	0.00	100.00
21910	10001440	6000	12715	VictimWit Mat&Sup	250	0	0.00	0.00	0.00	0.00	0.00
21910	10001440	6000	12716	VictimWit Mat&Sup	0	511	443.34	443.34	0.00	67.66	86.80
21910 Total	Victim and Witness Assistance				41,976	48,005	45,085.82	4,323.50	0.00	2,919.18	93.92
21940	10000160	5600		Regional Crt Svc Entity Gift	4,494	4,494	4,494.00	0.00	0.00	0.00	100.00
21940 Total	Regional Court Services				4,494	4,494	4,494.00	0.00	0.00	0.00	100.00
22100	10000170	1100		Comm Atty Salaries	192,505	185,593	185,592.81	15,095.59	0.00	0.19	100.00
22100	10000170	1300		Comm Atty PT Sal	12,300	30,280	28,484.78	2,965.00	0.00	1,795.22	94.10
22100	10000170	2100		Comm Atty FICA	15,667	16,686	16,702.65	1,383.32	0.00	-16.65	100.10
22100	10000170	2210		Comm Atty VRS 1&2	19,346	20,131	20,117.60	1,639.39	0.00	13.40	99.90
22100	10000170	2300		Comm Atty Health Ins	12,694	13,108	13,095.77	1,166.11	0.00	12.23	99.90
22100	10000170	2400		Comm Atty Life Ins	2,120	2,166	2,167.23	179.64	0.00	-1.23	100.10
22100	10000170	2700		Comm Atty WC	204	205	204.12	0.00	0.00	0.88	99.60
22100	10000170	3320		Comm Atty Maint Con	750	750	383.40	0.00	0.00	366.60	51.10
22100	10000170	5210		Comm Atty Postal	1,200	1,200	1,179.44	337.00	0.00	20.56	98.30
22100	10000170	5230		Comm Atty Telephone	3,000	3,000	2,274.06	189.84	313.44	412.50	86.30
22100	10000170	5500		Comm Atty Travel	4,650	4,650	2,175.66	0.00	0.00	2,474.34	46.80
22100	10000170	5549		Comm Atty Witness	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
22100	10000170	5810		Comm Atty Due & Memb	2,000	2,000	1,136.80	0.00	0.00	863.20	56.80
22100	10000170	6000		Comm Atty Mat&Sup	1,800	2,500	2,018.45	890.77	0.00	481.55	80.70
10000170 Total	Commonwealth's Attorney				269,236	283,269	275,532.77	23,846.66	313.44	7,422.79	97.38

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22100	10001420	1100	VSTOP	Salaries - Regular	26,641	19,611	9,519.38	679.39	0.00	10,091.30	48.50
22100	10001420	1300	12615	Comm Atty PT Sal	8,693	8,693	6,438.74	0.00	0.00	2,254.26	74.10
22100	10001420	1300	VSTOP	Part Time Salaries - Regular	0	7,030	9,284.58	1,547.43	0.00	-2,254.26	132.10
22100	10001420	2100	VSTOP	FICA Benefits	2,704	2,704	1,269.20	170.46	0.00	1,434.80	46.90
22100	10001420	2210	VSTOP	VRS Benefits - Plans 1 & 2	1,053	1,053	713.03	73.78	0.00	339.97	67.70
22100	10001420	2300	VSTOP	Hospital/Medical Plan Benefits	1,548	1,548	46.75	9.95	0.00	1,501.25	3.00
22100	10001420	2400	VSTOP	Group Life Insurance Benefits	115	115	39.19	8.08	0.00	75.81	34.10
	10001420 Total	Violence	Against Women Prev		40,754	40,754	27,310.87	2,489.09	0.00	13,443.13	67.01
22100 Total	Commonwealth's Attorney - Total				309,990	324,023	302,843.64	26,335.75	313.44	20,865.92	93.56
31200	10000180	1100		Sheriff Salaries	873,672	885,849	877,066.71	72,877.80	0.00	8,782.29	99.00
31200	10000180	1200		Sheriff OT	0	13,622	28,162.34	0.00	0.00	-14,540.34	206.70
31200	10000180	1300		Sheriff PT Sal	30,000	30,000	54,784.39	8,269.12	0.00	-24,784.39	182.60
31200	10000180	1660		Employee Bonuses	0	500	750.00	0.00	0.00	-250.00	150.00
31200	10000180	2100		Sheriff FICA	69,131	68,269	69,405.92	6,018.73	0.00	-1,136.92	101.70
31200	10000180	2210		Sheriff VRS 1&2	94,881	95,710	95,419.92	7,914.51	0.00	290.08	99.70
31200	10000180	2300		Sheriff Health Ins	126,422	124,439	124,209.54	11,386.25	0.00	229.46	99.80
31200	10000180	2400		Sheriff Life Ins	10,397	10,968	10,950.68	867.25	0.00	17.32	99.80
31200	10000180	2700		Sheriff WC	15,071	18,465	18,464.13	0.00	0.00	0.87	100.00
31200	10000180	2860		Sheriff LODA	7,399	7,207	7,207.32	0.00	0.00	-0.32	100.00
31200	10000180	3000		Sheriff CS	33,000	33,000	22,144.22	1,777.70	106.33	10,749.45	67.40
31200	10000180	3320		Sheriff Maint Con	18,200	18,200	33,104.95	0.00	0.00	-14,904.95	181.90
31200	10000180	3350		Sheriff Ins Repair	2,000	7,859	0.00	0.00	0.00	7,859.00	0.00
31200	10000180	5210		Sheriff Postal	2,200	2,200	1,226.52	9.57	0.00	973.48	55.80
31200	10000180	5230		Sheriff Telephone	25,000	25,000	13,875.16	1,019.27	185.09	10,939.75	56.20
31200	10000180	5300		Sheriff Insurance	13,000	13,000	14,820.00	0.00	0.00	-1,820.00	114.00
31200	10000180	5500		Sheriff Travel	12,500	12,500	12,608.86	196.30	0.00	-108.86	100.90
31200	10000180	5800		Sheriff Misc	1,000	1,575	1,049.43	0.00	0.00	525.57	66.60
31200	10000180	5810		Sheriff Due & Memb	3,000	3,000	3,189.00	21.00	0.00	-189.00	106.30
31200	10000180	6000		Sheriff Mat&Sup	36,000	36,000	44,981.80	3,012.92	744.36	-9,726.16	127.00
31200	10000180	6008		Sheriff Veh Fuel	70,000	70,000	36,301.67	3,936.62	0.00	33,698.33	51.90
31200	10000180	6011		Sheriff Clothing	6,300	6,300	7,287.60	833.41	0.00	-987.60	115.70
31200	10000180	6015		Sheriff Ammunition	10,000	10,000	9,495.14	0.00	0.00	504.86	95.00
	10000180 Total	Sheriff			1,459,173	1,493,663	1,486,505.30	118,140.45	1,035.78	6,121.92	99.59
31200	10001480	1200		DMV Alcohol Grant OT	0	5,455	7,991.87	2,073.36	0.00	-2,537.08	146.50
31200	10001480	1300		Sheriff PT Sal	8,360	2,813	2,812.86	0.00	0.00	0.00	100.00
31200	10001480	2100		Sheriff FICA	640	215	215.19	0.00	0.00	0.00	100.00
31200	10001480	6000		Materials and Supplies	1,625	0	0.00	0.00	0.00	0.00	0.00
31200	10001480	6000		DMV Alcohol Grant Mat&Sup	0	2,142	2,369.00	0.00	0.00	-226.84	110.60
	10001480 Total	VA Hwy Safety Enf - Alcohol			10,625	10,625	13,388.92	2,073.36	0.00	-2,763.92	126.01
31200	10001500	1200		DMV Speed OT	3,716	3,716	1,003.66	0.00	0.00	2,712.34	27.00
31200	10001500	2100		Sheriff FICA	284	284	76.77	0.00	0.00	207.23	27.00
	10001500 Total	VA Hwy Safety Enf - Speed			4,000	4,000	1,080.43	0.00	0.00	2,919.57	27.01
31200	10001520	5500	41016	Travel	0	0	2,239.40	0.00	0.00	-2,239.40	100.00
31200	10001520	6000		Sheriff Mat&Sup	6,000	0	0.00	0.00	0.00	0.00	0.00
31200	10001520	6000	41016	Materials and Supplies	0	6,000	614.99	614.99	0.00	5,385.01	10.20
	10001520 Total	NOVA Int Cr Against Child			6,000	6,000	2,854.39	614.99	0.00	3,145.61	47.57
31200	10001530	6000	60215	Sheriff Mat&Sup	0	0	385.00	0.00	0.00	-385.00	100.00
	10001530 Total	BJA Bulletproof Vest			0	0	385.00	0.00	0.00	-385.00	100.00
31200	10001550	1100	60515	Sheriff Salaries	2,026	0	0.00	0.00	0.00	0.00	0.00
31200	10001550	1300	60515	Sheriff PT Sal	0	181	179.64	0.00	0.00	0.93	99.50
31200	10001550	1300	60516	Part Time Salaries - Regular	0	1,845	678.18	678.18	0.00	1,167.25	36.70
31200	10001550	2100	60515	Sheriff FICA	155	14	13.53	0.00	0.00	0.27	98.00
31200	10001550	2100	60516	FICA Benefits	0	141	0.00	0.00	0.00	141.20	0.00
	10001550 Total	DCJS Byrne Justice Assist			2,181	2,181	871.35	678.18	0.00	1,309.65	39.95
31200 Total	Sheriff - Total				1,481,979	1,516,469	1,505,085.39	121,506.98	1,035.78	10,347.83	99.32
31210	10000190	5600		Criminal Justice Training Ctr	18,582	18,582	19,067.22	0.00	0.00	-485.22	102.60
31210 Total	Criminal Justice Training Ctr				18,582	18,582	19,067.22	0.00	0.00	-485.22	102.61
31220	10000200	5600		Drug Task Force Entity Gift	12,500	12,500	8,779.02	0.00	0.00	3,720.98	70.20
31220 Total	Drug Task Force				12,500	12,500	8,779.02	0.00	0.00	3,720.98	70.23
31400	10000210	1100		Communicat Salaries	384,581	396,842	393,844.65	33,790.05	0.00	2,997.35	99.20
31400	10000210	1660		Employee Bonuses	0	500	750.00	0.00	0.00	-250.00	150.00
31400	10000210	2100		Communicat FICA	29,419	29,296	29,519.24	2,467.90	0.00	-223.24	100.80
31400	10000210	2210		Communicat VRS 1&2	35,829	33,064	32,207.31	2,470.77	0.00	856.69	97.40
31400	10000210	2220		Communicat VRS Hybrid Plan	5,937	8,972	9,225.74	1,115.16	0.00	-253.74	102.80
31400	10000210	2300		Communicat Health Ins	57,636	57,371	58,771.66	5,933.90	0.00	-1,400.66	102.40
31400	10000210	2400		Communicat Life Ins	4,577	4,690	4,624.08	392.95	0.00	65.92	98.60
31400	10000210	2510		Communicat DisIns Hybrid	323	502	515.10	60.60	0.00	-13.10	102.60
31400	10000210	2700		Communicat WC	205	357	356.05	0.00	0.00	0.95	99.70
31400	10000210	2800		Communicat Leave Pay	0	441	4,936.65	0.00	0.00	-4,495.65	1,119.40

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31400	10000210	3000		Communicat CS	300	300	1,150.70	14.75	0.00	-850.70	383.60
31400	10000210	3320		Communicat Maint Con	113,000	113,000	77,835.60	0.00	0.00	35,164.40	68.90
31400	10000210	5230		Communicat Telephone	30,000	30,000	23,536.07	1,174.27	20.95	6,442.98	78.50
31400	10000210	5400		Communicat Lease&Rent	27,500	27,500	27,514.37	0.00	0.00	-14.37	100.10
31400	10000210	5500		Communicat Travel	2,000	2,000	2,014.29	0.00	0.00	-14.29	100.70
31400	10000210	5810		Communicat Due & Memb	300	300	230.00	0.00	0.00	70.00	76.70
31400	10000210	6000		Communicat Mat&Sup	3,000	3,000	670.28	28.00	0.00	2,329.72	22.30
31400	10000210	6011		Communicat Clothing	1,400	1,400	737.83	0.00	0.00	662.17	52.70
31400 Total	Communications				696,007	709,535	668,439.62	47,448.35	20.95	41,074.43	94.21
32200	10000220	5600		Vol Fire Companies Entity Gift	25,000	25,000	0.00	0.00	0.00	25,000.00	0.00
32200	10000220	5697		Vol Fire 4 for Life	15,798	15,798	16,148.08	0.00	0.00	-350.08	102.20
32200	10000220	5698		Vol Fire Fire Progs	25,854	25,854	29,337.00	0.00	0.00	-3,483.00	113.50
32200 Total	Volunteer Fire Companies				66,652	66,652	45,485.08	0.00	0.00	21,166.92	68.24
32201	10000230	2860		Blue R VF LODA	1,742	1,088	1,088.00	0.00	0.00	0.00	100.00
32201	10000230	5600		Blue Ridge Vol Fire Co Contrib	50,000	50,000	50,000.00	0.00	0.00	0.00	100.00
32201 Total	Blue Ridge Volunteer Fire Co				51,742	51,088	51,088.00	0.00	0.00	0.00	100.00
32202	10000240	2860		Boyce VF LODA	2,264	1,799	1,799.92	0.00	0.00	-0.92	100.10
32202	10000240	5600		Boyce Volunteer Fire Co Contr	50,000	50,000	50,000.00	12,500.00	0.00	0.00	100.00
32202 Total	Boyce Volunteer Fire Co				52,264	51,799	51,799.92	12,500.00	0.00	-0.92	100.00
32203	10000250	2860		Enders VF LODA	2,927	2,040	2,040.00	0.00	0.00	0.00	100.00
32203	10000250	5600		Enders Volunteer Fire Co Contr	75,000	75,000	75,000.00	0.00	0.00	0.00	100.00
32203 Total	Enders Volunteer Fire Co				77,927	77,040	77,040.00	0.00	0.00	0.00	100.00
32310	10000260	1100		EMS Salaries	366,936	309,908	300,207.96	19,901.65	0.00	9,700.04	96.90
32310	10000260	1200		EMS Overtime	0	27,963	63,287.13	5,319.64	0.00	-35,324.13	226.30
32310	10000260	1300		EMS PT Sal	110,000	139,065	137,106.33	10,205.76	0.00	1,958.67	98.60
32310	10000260	2100		EMS FICA	36,486	35,462	35,764.30	2,486.16	0.00	-302.30	100.90
32310	10000260	2210		EMS VRS 1&2	22,690	27,367	27,267.84	2,272.32	0.00	99.16	99.60
32310	10000260	2220		VRS Benefits - Hybrid Plan	7,602	7,756	7,751.52	645.96	0.00	4.48	99.90
32310	10000260	2300		EMS Health Ins	39,539	40,433	40,440.62	3,739.01	0.00	-7.62	100.00
32310	10000260	2400		EMS Life Ins	3,319	4,106	4,079.31	319.76	0.00	26.69	99.30
32310	10000260	2510		EMS DisIns Hybrid	413	422	421.08	35.09	0.00	0.92	99.80
32310	10000260	2700		EMS WC	14,547	20,900	20,899.50	0.00	0.00	0.50	100.00
32310	10000260	2860		EMS LODA	2,611	2,543	2,543.76	0.00	0.00	-0.76	100.00
32310	10000260	3000		EMS CS	0	0	36,208.45	3,769.23	0.00	-36,208.45	100.00
32310	10000260	5210		EMS Postal Services	0	0	4.02	0.00	0.00	-4.02	100.00
32310	10000260	5230		EMS Telephone	1,000	1,000	526.10	0.00	0.00	473.90	52.60
32310	10000260	5500		EMS Travel	5,000	5,000	4,171.38	281.42	0.00	828.62	83.40
32310	10000260	6000		EMS Mat&Sup	1,000	1,000	11,289.02	1,512.73	0.00	-10,289.02	1,128.90
32310	10000260	6008		EMS Veh Fuel	2,000	2,000	511.22	35.32	0.00	1,488.78	25.60
32310	10000260	6011		EMS Clothing	6,500	6,500	0.00	0.00	0.00	6,500.00	0.00
32310	10000260	8200		EMS CO Adds	2,000	2,000	0.00	0.00	0.00	2,000.00	0.00
32310 Total	Fire and Rescue Services				621,643	633,425	692,479.54	50,524.05	0.00	-59,054.54	109.32
32320	10000270	5600		Lord Fairfax EMS Contribution	5,422	5,422	5,422.00	0.00	0.00	0.00	100.00
32320 Total	Lord Fairfax Emergency Medical				5,422	5,422	5,422.00	0.00	0.00	0.00	100.00
32400	10000280	5600		Forestry Svcs Entity Gift	2,712	2,712	2,711.52	0.00	0.00	0.48	100.00
32400 Total	Forestry Services				2,712	2,712	2,711.52	0.00	0.00	0.48	99.98
33210	10000290	7000		Regional Jail Joint Ops	515,422	520,768	520,768.00	0.00	0.00	0.00	100.00
33210 Total	Regional Jail				515,422	520,768	520,768.00	0.00	0.00	0.00	100.00
33220	10000300	3840		Juv DetCtr Intergov	31,008	31,008	30,560.18	7,640.03	0.00	447.82	98.60
33220 Total	Juvenile Detention Center				31,008	31,008	30,560.18	7,640.03	0.00	447.82	98.56
33300	10000310	5230		Probation Telephone	500	500	70.38	0.00	0.00	429.62	14.10
33300	10000310	6000		Probation Mat&Sup	300	300	0.00	0.00	0.00	300.00	0.00
33300 Total	Probation Office				800	800	70.38	0.00	0.00	729.62	8.80
34100	10000320	1100		Bldg Insp Salaries	91,036	92,659	92,658.96	7,721.58	0.00	0.04	100.00
34100	10000320	1300		Bldg Insp PT Sal	0	369	369.00	0.00	0.00	0.00	100.00
34100	10000320	2100		Bldg Insp FICA	6,965	6,417	6,418.07	528.05	0.00	-1.07	100.00
34100	10000320	2210		Bldg Insp VRS 1&2	9,887	10,065	10,062.72	838.56	0.00	2.28	100.00
34100	10000320	2300		Bldg Insp Health Ins	16,606	17,040	17,034.80	1,524.58	0.00	5.20	100.00
34100	10000320	2400		Bldg Insp Life Ins	1,083	1,105	1,104.71	91.89	0.00	0.29	100.00
34100	10000320	2700		Bldg Insp WC	1,445	1,153	1,153.00	0.00	0.00	0.00	100.00
34100	10000320	3000		Bldg Insp CS	4,700	4,700	0.00	0.00	0.00	4,700.00	0.00
34100	10000320	3320		Bldg Insp Maint Con	1,900	1,900	1,900.09	0.00	175.00	-175.09	109.20
34100	10000320	3500		Bldg Insp Printing	400	400	0.00	0.00	0.00	400.00	0.00
34100	10000320	3600		Bldg Insp Advertise	0	0	542.20	219.71	0.00	-542.20	100.00
34100	10000320	5210		Bldg Insp Postal	150	150	46.46	0.00	0.00	103.54	31.00
34100	10000320	5230		Bldg Insp Telephone	1,020	1,020	1,000.89	157.60	58.00	-38.89	103.80
34100	10000320	5500		Bldg Insp Travel	3,000	3,000	0.00	0.00	0.00	3,000.00	0.00
34100	10000320	5510		Bldg Insp Mileage	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
34100	10000320	5800		Miscellaneous	0	0	199.00	0.00	0.00	-199.00	100.00

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34100	10000320	5810		Bldg Insp Due & Memb	1,900	1,900	511.50	471.50	0.00	1,388.50	26.90
34100	10000320	6000		Bldg Insp Mat&Sup	500	500	349.80	39.56	0.00	150.20	70.00
34100	10000320	6008		Bldg Insp Veh Fuel	2,500	2,500	1,013.98	106.70	0.00	1,486.02	40.60
34100 Total	Building Inspections				144,092	145,878	134,365.18	11,699.73	233.00	11,279.82	92.27
35100	10000330	1100		AnimalCtrl Salaries	59,938	61,092	61,091.04	5,090.92	0.00	0.96	100.00
35100	10000330	1300		AnimalCtrl PT Sal	18,000	0	0.00	0.00	0.00	0.00	0.00
35100	10000330	2100		AnimalCtrl FICA	5,963	4,033	4,030.50	331.97	0.00	2.50	99.90
35100	10000330	2210		AnimalCtrl VRS 1&2	4,325	4,408	4,408.08	367.34	0.00	-0.08	100.00
35100	10000330	2220		VRS Benefits - Hybrid Plan	2,184	2,227	2,226.36	185.53	0.00	0.64	100.00
35100	10000330	2300		AnimalCtrl Health Ins	13,393	13,741	13,740.29	1,229.66	0.00	0.71	100.00
35100	10000330	2400		AnimalCtrl Life Ins	713	728	727.38	60.58	0.00	0.62	99.90
35100	10000330	2510		Disability Ins - Hybrid Plan	119	120	120.96	10.08	0.00	-0.96	100.80
35100	10000330	2700		AnimalCtrl WC	809	967	966.05	0.00	0.00	0.95	99.90
35100	10000330	3000		AnimalCtrl CS	12,000	12,000	5,759.89	183.65	0.00	6,240.11	48.00
35100	10000330	3320		Maintenance Service Contracts	0	0	60.65	13.54	14.35	-75.00	100.00
35100	10000330	3500		AnimalCtrl Printing	400	400	0.00	0.00	0.00	400.00	0.00
35100	10000330	5110		AnimalCtrl Electric	0	0	718.04	0.00	0.00	-718.04	100.00
35100	10000330	5230		AnimalCtrl Telephone	1,000	1,000	583.95	12.70	40.51	375.54	62.40
35100	10000330	5500		AnimalCtrl Travel	1,400	1,400	657.04	0.00	0.00	742.96	46.90
35100	10000330	5510		AnimalCtrl Mileage	100	100	140.40	0.00	0.00	-40.40	140.40
35100	10000330	6000		AnimalCtrl Mat&Sup	6,150	6,150	4,898.79	244.97	0.00	1,251.21	79.70
35100	10000330	6008		AnimalCtrl Veh Fuel	1,750	1,750	876.80	102.37	0.00	873.20	50.10
35100	10000330	6011		AnimalCtrl Clothing	500	500	365.00	0.00	0.00	135.00	73.00
35100 Total	Animal Control				128,744	110,616	101,371.22	7,833.31	54.86	9,189.92	91.69
35300	10000340	3000		Exam&Bury CS	1,000	1,000	100.00	0.00	0.00	900.00	10.00
35300 Total	Med Examiner & Indigent Burial				1,000	1,000	100.00	0.00	0.00	900.00	10.00
42400	10000350	3840		RefuseDisp Intergov	100,000	100,000	104,347.50	0.00	0.00	-4,347.50	104.30
42400 Total	Refuse Disposal				100,000	100,000	104,347.50	0.00	0.00	-4,347.50	104.35
42600	10000360	3000		LitterCtrl CS	0	0	2,200.00	150.00	880.00	-3,080.00	100.00
42600	10000360	6000		LitterCtrl Mat&Sup	3,000	3,000	1,070.08	0.00	0.00	1,929.92	35.70
42600 Total	Litter Control				3,000	3,000	3,270.08	150.00	880.00	-1,150.08	138.34
42700	10000370	3840		Sanitation Intergov	29,000	29,000	26,996.20	0.00	0.00	2,003.80	93.10
42700	10000370	5600		Sanitation Entity Gift	133,377	133,377	133,377.00	0.00	0.00	0.00	100.00
42700 Total	Sanitation				162,377	162,377	160,373.20	0.00	0.00	2,003.80	98.77
43200	10000380	1100		Maintenanc Salaries	143,270	143,270	140,038.89	9,615.12	0.00	3,231.11	97.70
43200	10000380	1300		Maintenanc PT Sal	0	0	2,315.40	1,871.40	0.00	-2,315.40	100.00
43200	10000380	2100		Maintenanc FICA	10,960	10,960	10,683.19	842.13	0.00	276.81	97.50
43200	10000380	2210		Maintenanc VRS 1&2	13,130	13,002	12,793.42	870.02	0.00	208.58	98.40
43200	10000380	2220		VRS Benefits - Hybrid Plan	2,260	2,388	2,327.21	191.39	0.00	60.79	97.50
43200	10000380	2300		Maintenanc Health Ins	21,924	21,917	20,788.67	1,316.41	0.00	1,128.33	94.90
43200	10000380	2400		Maintenanc Life Ins	1,705	1,705	1,647.24	117.88	0.00	57.76	96.60
43200	10000380	2510		Disability Ins - Hybrid Plan	123	130	126.45	10.40	0.00	3.55	97.30
43200	10000380	2700		Maintenanc WC	4,379	4,379	3,792.82	0.00	0.00	586.18	86.60
43200	10000380	2800		Maintenanc Leave Pay	0	0	7,797.86	0.00	0.00	-7,797.86	100.00
43200	10000380	3000		Maintenanc CS	24,172	24,172	31,116.95	570.00	10,137.94	-17,082.89	170.70
43200	10000380	3320		Maintenanc Maint Con	99,485	99,485	98,557.97	12,392.80	2,617.94	-1,690.91	101.70
43200	10000380	3340		Maintenanc Cust Con	0	0	0.00	0.00	26,929.84	-26,929.84	100.00
43200	10000380	3600		Maintenanc Advertise	1,200	1,200	3,230.71	658.36	0.00	-2,030.71	269.20
43200	10000380	5130		Maintenanc Wat & Sew	411	411	435.65	23.90	0.00	-24.65	106.00
43200	10000380	5230		Maintenanc Telephone	2,500	2,500	1,796.76	120.32	163.00	540.24	78.40
43200	10000380	5300		Maintenanc Insurance	37,253	37,253	38,424.50	0.00	0.00	-1,171.50	103.10
43200	10000380	5400		Maintenanc Lease&Rent	1,500	1,500	0.00	0.00	0.00	1,500.00	0.00
43200	10000380	5500		Maintenanc Travel	750	750	0.00	0.00	0.00	750.00	0.00
43200	10000380	6000		Maintenanc Mat&Sup	34,710	34,710	19,683.97	1,978.77	0.00	15,026.03	56.70
43200	10000380	6008		Maintenanc Veh Fuel	7,045	7,045	3,612.71	172.30	0.00	3,432.29	51.30
43200	10000380	8200		Maintenanc CO Adds	6,500	6,500	0.00	0.00	0.00	6,500.00	0.00
	10000380 Total	General Property Maintenance			413,277	413,277	399,170.37	30,751.20	39,848.72	-25,742.09	106.23
43200	10000890	3000		JGC Maintenanc CS	25,000	25,000	30,936.19	2,158.76	5,216.52	-11,152.71	144.60
43200	10000890	3320		JGC Maintenance Svc Con	29,212	29,212	29,045.81	2,332.38	0.00	166.19	99.40
43200	10000890	3340		Maintenanc Cust Con	0	0	0.00	0.00	18,659.04	-18,659.04	100.00
43200	10000890	5110		Maintenanc Electric	37,753	37,753	30,662.28	4,142.95	0.00	7,090.72	81.20
43200	10000890	5120		Maintenanc Heating	5,681	5,681	3,628.59	180.88	0.00	2,052.41	63.90
43200	10000890	5130		Maintenanc Wat & Sew	5,681	5,681	1,210.36	111.48	0.00	4,470.64	21.30
43200	10000890	6000		Maintenanc Mat&Sup	3,500	3,500	1,735.47	203.83	0.00	1,764.53	49.60
43200	10000890	8100		JGC CO Replc	0	0	0.00	0.00	3,050.00	-3,050.00	100.00
10000890 Total	Maintenance - 101 Chalmers Court				106,827	106,827	97,218.70	9,130.28	26,925.56	-17,317.26	116.21
43200	10000900	3000		Maintenanc CS	7,244	7,244	2,155.16	197.21	0.00	5,088.84	29.80
43200	10000900	3320		Maintenanc Maint Con	2,427	2,427	2,156.80	0.00	0.00	270.20	88.90
43200	10000900	5110		Maintenanc Electric	10,637	10,637	9,458.42	803.37	0.00	1,178.58	88.90

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FUNCTION	ORG	OBJ	PROJ	ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/ REQ	AVAILABLE BUDGET	% USED
43200	10000900	5120		Maintenanc Heating	4,362	4,362	767.54	21.09	0.00	3,594.46	17.60
43200	10000900	5130		Maintenanc Wat & Sew	3,691	3,691	2,899.75	212.20	0.00	791.25	78.60
43200	10000900	6000		Maintenanc Mat&Sup	1,500	1,500	947.53	25.56	0.00	552.47	63.20
	10000900 Total		Maintenance - 100 N Ch St/Radio T		29,861	29,861	18,385.20	1,259.43	0.00	11,475.80	61.57
43200	10000910	3000		Maintenanc CS	9,000	9,000	1,759.35	0.00	0.00	7,240.65	19.50
43200	10000910	3320		Maintenanc Maint Con	1,724	1,724	1,396.80	0.00	0.00	327.20	81.00
43200	10000910	5110		Maintenanc Electric	25,460	25,460	22,700.43	1,248.60	0.00	2,759.57	89.20
43200	10000910	6000		Maintenanc Mat&Sup	1,000	1,000	617.58	0.00	0.00	382.42	61.80
	10000910 Total		Maintenance - 102 N Church St		37,184	37,184	26,474.16	1,248.60	0.00	10,709.84	71.20
43200	10000920	3000		Maintenanc CS	5,000	5,000	16,573.31	0.00	0.00	-11,573.31	331.50
43200	10000920	3320		Maintenanc Maint Con	1,892	1,892	1,396.80	0.00	0.00	495.20	73.80
43200	10000920	5110		Maintenanc Electric	8,982	8,982	8,697.60	816.00	0.00	284.40	96.80
43200	10000920	5120		Maintenanc Heating	4,680	4,680	2,667.67	236.13	0.00	2,012.33	57.00
43200	10000920	5130		Maintenanc Wat & Sew	344	344	431.80	25.40	0.00	-87.80	125.50
43200	10000920	6000		Maintenanc Mat&Sup	1,000	1,000	1,136.23	0.00	0.00	-136.23	113.60
	10000920 Total		Maintenance - 104/106 N Church St		21,898	21,898	30,903.41	1,077.53	0.00	-9,005.41	141.12
43200	10000930	3000		Maintenanc CS	5,000	5,000	1,982.82	212.85	0.00	3,017.18	39.70
43200	10000930	3320		Maintenanc Maint Con	650	650	0.00	0.00	0.00	650.00	0.00
43200	10000930	5110		Maintenanc Electric	5,570	5,570	5,220.86	360.30	0.00	349.14	93.70
43200	10000930	5120		Maintenanc Heating	10,634	10,634	3,022.18	0.00	0.00	7,611.82	28.40
43200	10000930	6000		Maintenanc Mat&Sup	1,500	1,500	488.97	0.00	0.00	1,011.03	32.60
	10000930 Total		Maintenance - 225 Ramsburg Ln		23,354	23,354	10,714.83	573.15	0.00	12,639.17	45.88
43200	10000940	3000		Maintenanc CS	1,400	1,400	3,714.37	0.00	0.00	-2,314.37	265.30
43200	10000940	3320		Maintenanc Maint Con	250	250	0.00	0.00	0.00	250.00	0.00
43200	10000940	5110		Maintenanc Electric	1,448	1,448	1,529.65	115.72	0.00	-81.65	105.60
43200	10000940	5120		Maintenanc Heating	1,449	1,449	336.60	0.00	0.00	1,112.40	23.20
43200	10000940	6000		Maintenanc Mat&Sup	750	750	25.46	0.00	0.00	724.54	3.40
	10000940 Total		Maintenance - 524 Westwood Road		5,297	5,297	5,606.08	115.72	0.00	-309.08	105.84
43200	10000950	3000		Maintenanc CS	12,500	12,500	14,626.32	95.00	0.00	-2,126.32	117.00
43200	10000950	3320		Maintenanc Maint Con	1,000	1,000	745.20	127.60	0.00	254.80	74.50
43200	10000950	5110		Maintenanc Electric	27,273	27,273	24,453.46	0.00	0.00	2,819.54	89.70
43200	10000950	5120		Maintenanc Heating	7,253	7,253	2,846.65	104.73	0.00	4,406.35	39.20
43200	10000950	5130		Maintenanc Wat & Sew	1,701	1,701	3,128.00	102.00	0.00	-1,427.00	183.90
43200	10000950	6000		Maintenanc Mat&Sup	5,000	5,000	1,115.66	0.00	0.00	3,884.34	22.30
	10000950 Total		Maintenance - 225 Al Smith Cir Rec Ctr		54,727	54,727	46,915.29	429.33	0.00	7,811.71	85.73
43200	10000960	3000		Maintenanc CS	16,000	16,000	13,155.04	65.00	0.00	2,844.96	82.20
43200	10000960	5110		Maintenanc Electric	5,457	5,457	4,910.06	2,005.18	0.00	546.94	90.00
43200	10000960	5130		Maintenanc Wat & Sew	2,708	2,708	2,359.20	141.00	0.00	348.80	87.10
43200	10000960	6000		Maintenanc Mat&Sup	5,000	5,000	8,176.73	123.85	0.00	-3,176.73	163.50
	10000960 Total		Maintenance - 225 Al Smith Cir Ofc/Gro		29,165	29,165	28,601.03	2,335.03	0.00	563.97	98.07
43200	10000970	3000		Maintenanc CS	9,500	9,500	1,402.00	499.29	0.00	8,098.00	14.80
43200	10000970	5110		Maintenanc Electric	5,579	5,579	5,705.65	448.86	0.00	-126.65	102.30
43200	10000970	5130		Maintenanc Wat & Sew	21,860	21,860	17,269.40	-4,629.20	0.00	4,590.60	79.00
43200	10000970	6000		Maintenanc Mat&Sup	5,000	5,000	479.34	21.96	0.00	4,520.66	9.60
	10000970 Total		Maintenance - 225 Al Smith Cir Pool		41,939	41,939	24,856.39	-3,659.09	0.00	17,082.61	59.27
43200	10000980	3000		Maintenanc CS	750	750	492.66	0.00	0.00	257.34	65.70
43200	10000980	5110		Maintenanc Electric	1,408	1,408	713.99	94.32	0.00	694.01	50.70
43200	10000980	6000		Maintenanc Mat&Sup	7,500	7,500	4,902.23	946.84	0.00	2,597.77	65.40
	10000980 Total		Maintenance - 225 Al Smith Cir Baseball		9,658	9,658	6,108.88	1,041.16	0.00	3,549.12	63.25
43200	10000990	3000		Maintenanc CS	750	750	911.91	0.00	0.00	-161.91	121.60
43200	10000990	5110		Maintenanc Electric	687	687	452.16	31.95	0.00	234.84	65.80
43200	10000990	6000		Maintenanc Mat&Sup	7,500	7,500	5,629.85	1,274.00	0.00	1,870.15	75.10
	10000990 Total		Maintenance - 225 Al Smith Cir Soccer		8,937	8,937	6,993.92	1,305.95	0.00	1,943.08	78.26
43200	10000995	3320		Maintenance Service Contracts	150	150	0.00	0.00	0.00	150.00	0.00
43200	10000995	6000		Materials and Supplies	500	500	0.00	0.00	0.00	500.00	0.00
	10000995 Total		Maintenance - 106 N Church St Old Com		650	650	0.00	0.00	0.00	650.00	0.00
43200	10001000	3000		Maintenanc CS	750	750	0.00	0.00	0.00	750.00	0.00
43200	10001000	6000		Maintenanc Mat&Sup	500	500	0.00	0.00	0.00	500.00	0.00
	10001000 Total		Maintenance - 32 E Main St		1,250	1,250	0.00	0.00	0.00	1,250.00	0.00
43200	10001010	3000		Maintenanc CS	5,000	5,000	0.00	0.00	0.00	5,000.00	0.00
43200	10001010	6000		Maintenanc Mat&Sup	500	500	206.37	0.00	0.00	293.63	41.30
	10001010 Total		Maintenance - 36 E Main St		5,500	5,500	206.37	0.00	0.00	5,293.63	3.75
43200	10001020	3000		Maintenanc CS	5,540	5,540	21,370.18	0.00	587.56	-16,417.74	396.30
43200	10001020	3320		Maintenanc Maint Con	1,900	1,900	4,638.61	293.78	0.00	-2,738.61	244.10
43200	10001020	3340		Custodial Service Contracts	0	0	0.00	0.00	2,350.24	-2,350.24	100.00
43200	10001020	5110		Maintenanc Electric	11,988	11,988	8,291.27	588.87	0.00	3,696.73	69.20
43200	10001020	5130		Maintenanc Wat & Sew	950	950	1,295.40	152.40	0.00	-345.40	136.40
43200	10001020	6000		Maintenanc Mat&Sup	1,000	1,000	105.37	0.00	0.00	894.63	10.50
	10001020 Total		Maintenance - 311 E Main St		21,378	21,378	35,700.83	1,035.05	2,937.80	-17,260.63	180.74

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43200	10001410	3000		Maintenanc CS	2,500	2,500	591.33	126.00	0.00	1,908.67	23.70
43200	10001410	3320		Maintenanc Maint Con	150	150	0.00	0.00	0.00	150.00	0.00
43200	10001410	5110		Maintenanc Electric	3,215	3,215	2,236.05	203.32	0.00	978.95	69.60
43200	10001410	5120		Maintenanc Heating	5,783	5,783	1,590.21	0.00	0.00	4,192.79	27.50
43200	10001410	5130		Maintenanc Wat & Sew	159	159	229.50	25.50	0.00	-70.50	144.30
43200	10001410	6000		Maintenanc Mat&Sup	1,500	1,500	0.00	0.00	0.00	1,500.00	0.00
	10001410 Total	Maintenance - 129 Ramsburg Ln			13,307	13,307	4,647.09	354.82	0.00	8,659.91	34.92
43200 Total	General Property Maintenance - All Accounts				824,209	824,209	742,502.55	46,998.16	69,712.08	11,994.37	98.54
51100	10000385	5600		Local Health Dept Contribution	218,594	218,594	218,594.00	0.00	0.00	0.00	100.00
51100 Total	Local Health Department				218,594	218,594	218,594.00	0.00	0.00	0.00	100.00
51200	10000390	5600		Our Health Entity Gift	5,000	5,000	5,000.00	0.00	0.00	0.00	100.00
51200 Total	Our Health				5,000	5,000	5,000.00	0.00	0.00	0.00	100.00
52400	10000395	5600		N Shen Vally Sub Abuse Coal Co	0	15,000	15,000.00	0.00	0.00	0.00	100.00
52400 Total	N Shen Valley Subst Abuse Coal				0	15,000	15,000.00	0.00	0.00	0.00	100.00
52500	10000400	5600		NW Community Svc Entity Gift	88,000	88,000	88,000.00	14,666.67	0.00	0.00	100.00
52500 Total	Northwestern Community Svcs				88,000	88,000	88,000.00	14,666.67	0.00	0.00	100.00
52800	10000410	5600		Concern Hotline Entity Gift	750	750	750.00	0.00	0.00	0.00	100.00
52800 Total	Concern Hotline				750	750	750.00	0.00	0.00	0.00	100.00
52900	10000420	5600		NW Works Entity Gift	1,000	1,000	1,000.00	0.00	0.00	0.00	100.00
52900 Total	NW Works				1,000	1,000	1,000.00	0.00	0.00	0.00	100.00
53230	10000430	5600		SAAA EntityGift	40,000	40,000	40,000.00	10,000.00	0.00	0.00	100.00
53230 Total	Shenandoah Area Agency on Aging				40,000	40,000	40,000.00	10,000.00	0.00	0.00	100.00
53240	10000440	5600		Virginia Regional Transit Cont	19,302	19,302	14,476.50	0.00	0.00	4,825.50	75.00
53240 Total	VA Regional Transp Assn				19,302	19,302	14,476.50	0.00	0.00	4,825.50	75.00
53250	10000445	5600		FISH of Clarke County Contr	1,000	1,000	1,000.00	0.00	0.00	0.00	100.00
53250 Total	FISH of Clarke County				1,000	1,000	1,000.00	0.00	0.00	0.00	100.00
53600	10000450	5600		Access Independence Contr	750	750	750.00	750.00	0.00	0.00	100.00
53600 Total	Access Independence				750	750	750.00	750.00	0.00	0.00	100.00
53700	10000460	5600		Laurel Center Contribution	2,000	2,000	2,000.00	0.00	0.00	0.00	100.00
53700 Total	The Laurel Ctr (Women's Shltr)				2,000	2,000	2,000.00	0.00	0.00	0.00	100.00
69100	10000470	5600		Lord FairfaxComm College Cont	15,580	15,580	15,580.00	0.00	0.00	0.00	100.00
69100 Total	Lord Fairfax Community College				15,580	15,580	15,580.00	0.00	0.00	0.00	100.00
71100	10000480	1100		Parks Adm Salaries	242,763	246,827	246,826.62	20,567.99	0.00	0.38	100.00
71100	10000480	1300		Parks Adm PT Sal	16,020	16,020	14,965.02	1,993.50	0.00	1,054.98	93.40
71100	10000480	2100		Parks Adm FICA	19,797	18,499	18,183.57	1,580.20	0.00	315.43	98.30
71100	10000480	2210		Parks Adm VRS 1&2	26,364	26,810	26,804.16	2,233.68	0.00	5.84	100.00
71100	10000480	2300		Parks Adm Health Ins	39,616	37,721	37,715.06	3,288.67	0.00	5.94	100.00
71100	10000480	2400		Parks Adm Life Ins	2,889	2,941	2,941.23	244.76	0.00	-0.23	100.00
71100	10000480	2700		Parks Adm WC	10,265	11,106	11,105.54	0.00	0.00	0.46	100.00
71100	10000480	3000		Parks Adm CS	0	0	1,840.00	0.00	0.00	-1,840.00	100.00
71100	10000480	3180		Parks Adm CredCrd Fe	3,500	3,500	1,462.85	0.00	0.00	2,037.15	41.80
71100	10000480	3320		Parks Adm Maint Con	6,241	6,241	2,386.26	228.93	378.54	3,476.20	44.30
71100	10000480	3500		Parks Adm Printing	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
71100	10000480	3600		Parks Adm Advertise	885	885	1,014.75	0.00	0.00	-129.75	114.70
71100	10000480	5210		Parks Adm Postal	3,463	3,463	569.10	0.00	0.00	2,893.90	16.40
71100	10000480	5230		Parks Adm Telephone	2,000	2,000	834.22	0.00	0.00	1,165.78	41.70
71100	10000480	5400		Parks Adm Lease&Rent	530	530	242.87	130.87	0.00	287.13	45.80
71100	10000480	5500		Parks Adm Travel	2,274	2,274	619.86	0.00	0.00	1,654.14	27.30
71100	10000480	5510		Parks Adm Mileage	0	0	5.40	0.00	0.00	-5.40	100.00
71100	10000480	5810		Parks Adm Due & Memb	1,850	1,850	1,324.50	525.00	0.00	525.50	71.60
71100	10000480	6000		Parks Adm Mat&Sup	5,156	6,931	4,115.56	155.01	755.12	2,060.32	70.30
71100	10000480	6008		Parks Adm Veh Fuel	1,000	1,000	281.89	26.39	0.00	718.11	28.20
71100	10000480	6011		Parks Adm Clothing	1,000	1,000	745.50	0.00	0.00	254.50	74.60
71100	10000480	8200		Parks Adm CO Adds	5,000	5,000	0.00	0.00	0.00	5,000.00	0.00
71100 Total	Parks Administration				391,613	395,598	373,983.96	30,975.00	1,133.66	20,480.38	94.82
71310	10000490	1100		Rec Center Salaries	45,013	45,780	45,779.04	3,814.92	0.00	0.96	100.00
71310	10000490	1300		Rec Center PT Sal	30,179	30,179	26,266.41	2,286.08	0.00	3,912.59	87.00
71310	10000490	2100		Rec Center FICA	5,753	5,770	5,470.67	463.05	0.00	299.33	94.80
71310	10000490	2210		Rec Center VRS 1&2	4,888	4,973	4,971.60	414.30	0.00	1.40	100.00
71310	10000490	2300		Rec Center Health Ins	6,404	6,572	6,571.26	588.03	0.00	0.74	100.00
71310	10000490	2400		Rec Center Life Ins	536	546	545.12	45.40	0.00	0.88	99.80
71310	10000490	2700		Rec Center WC	0	1,082	1,081.70	0.00	0.00	0.30	100.00
71310	10000490	3600		Rec Center Advertise	200	200	284.05	0.00	0.00	-84.05	142.00
71310	10000490	5830		Rec Center Refunds	200	200	764.75	0.00	0.00	-564.75	382.40
71310	10000490	6000		Rec Center Mat&Sup	6,250	6,250	3,626.10	245.42	0.00	2,623.90	58.00
71310	10000490	6012		Rec Center Resale Sup	3,000	3,000	2,314.12	230.83	0.00	685.88	77.10
71310 Total	Recreation Center				102,423	104,552	97,674.82	8,088.03	0.00	6,877.18	93.42
71320	10000500	1300		Pool PT Sal	60,251	60,251	46,686.18	6,442.93	0.00	13,564.82	77.50
71320	10000500	2100		Pool FICA	4,610	4,610	3,560.33	485.24	0.00	1,049.67	77.20

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FUNCTION	ORG	OBJ	PROJ	ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/ REQ	AVAILABLE BUDGET	% USED
71320	10000500	2300		Pool Health Ins	0	0	220.90	166.63	0.00	-220.90	100.00
71320	10000500	3000		Pool CS	2,900	2,900	345.00	0.00	0.00	2,555.00	11.90
71320	10000500	5500		Pool Travel	350	350	300.00	0.00	0.00	50.00	85.70
71320	10000500	5810		Pool Due & Memb	1,000	1,000	910.00	0.00	0.00	90.00	91.00
71320	10000500	5830		Pool Refunds	500	500	190.00	0.00	0.00	310.00	38.00
71320	10000500	6000		Pool Mat&Sup	3,400	3,400	1,090.35	227.16	442.55	1,867.10	45.10
71320	10000500	6011		Pool Clothing	1,143	1,143	348.17	43.75	87.50	707.33	38.10
71320	10000500	6012		Pool Resale Sup	2,000	2,000	592.10	0.00	0.00	1,407.90	29.60
71320	10000500	6026		Pool Chemicals	11,000	11,000	8,805.78	2,694.26	0.00	2,194.22	80.10
71320 Total	Swimming Pool				87,154	87,154	63,048.81	10,059.97	530.05	23,575.14	72.95
71350	10000510	1100		Programs Salaries	34,401	35,053	35,052.30	2,921.92	0.00	0.70	100.00
71350	10000510	1300		Programs PT Sal	105,900	105,900	64,725.74	6,664.91	0.00	41,174.26	61.10
71350	10000510	2100		Programs FICA	10,734	10,592	7,443.13	717.51	0.00	3,148.87	70.30
71350	10000510	2210		Programs VRS 1&2	3,736	3,809	3,807.84	317.32	0.00	1.16	100.00
71350	10000510	2300		Programs Health Ins	6,404	6,572	6,571.26	588.03	0.00	0.74	100.00
71350	10000510	2400		Programs Life Ins	409	418	417.45	34.77	0.00	0.55	99.90
71350	10000510	2700		Programs WC	0	827	826.69	0.00	0.00	0.31	100.00
71350	10000510	3000		Programs CS	56,000	56,000	42,475.40	5,297.92	22,699.94	-9,175.34	116.40
71350	10000510	3500		Programs Printing	7,000	7,000	5,490.70	0.00	158.00	1,351.30	80.70
71350	10000510	3600		Programs Advertise	1,000	1,000	523.40	0.00	0.00	476.60	52.30
71350	10000510	5210		Programs Postal	100	100	0.00	0.00	0.00	100.00	0.00
71350	10000510	5400		Programs Lease&Rent	300	300	65.00	0.00	0.00	235.00	21.70
71350	10000510	5500		Programs Travel	500	500	428.00	0.00	0.00	72.00	85.60
71350	10000510	5560		Programs Group Trip	3,000	3,000	4,681.64	578.00	0.00	-1,681.64	156.10
71350	10000510	5810		Programs Due & Memb	500	500	563.44	127.30	0.00	-63.44	112.70
71350	10000510	5830		Programs Refunds	4,000	4,000	4,018.00	497.00	0.00	-18.00	100.50
71350	10000510	6000		Programs Mat&Sup	11,100	11,100	9,958.84	1,796.96	99.50	1,041.66	90.60
71350	10000510	6008		Programs Veh Fuel	0	0	59.94	59.94	0.00	-59.94	100.00
71350	10000510	6011		Programs Clothing	2,000	2,000	1,078.50	577.50	0.00	921.50	53.90
71350	10000510	6012		Programs Resale Sup	7,000	7,000	8,183.60	0.00	8,575.00	-9,758.60	239.40
71350 Total	Parks Programs				254,084	255,671	196,370.87	20,179.08	31,532.44	27,767.69	89.14
71360	10000520	1300		Concession PT Sal	4,125	4,125	3,513.87	831.62	0.00	611.13	85.20
71360	10000520	2100		Concession FICA	316	316	265.23	60.69	0.00	50.77	83.90
71360	10000520	6000		Concession Mat&Sup	100	100	384.02	384.02	0.00	-284.02	384.00
71360	10000520	6012		Concession Resale Sup	10,300	10,300	7,759.25	4,453.89	0.00	2,540.75	75.30
71360 Total	Concession Stand				14,841	14,841	11,922.37	5,730.22	0.00	2,918.63	80.33
72240	10000527	5600		Barns of Rose Hill Contr	5,000	5,000	5,000.00	0.00	0.00	0.00	100.00
72240 Total	Barns of Rose Hill				5,000	5,000	5,000.00	0.00	0.00	0.00	100.00
72700	10000530	5600		VA Comm for Arts Contr	10,000	10,000	10,000.00	0.00	0.00	0.00	100.00
72700 Total	VA Commission for the Arts				10,000	10,000	10,000.00	0.00	0.00	0.00	100.00
73200	10000540	5600		Handley Regional Library Contr	190,000	190,000	190,000.00	0.00	0.00	0.00	100.00
73200 Total	Handley Regional Library				190,000	190,000	190,000.00	0.00	0.00	0.00	100.00
81110	10000550	1100		Plan Adm Salaries	262,174	267,099	267,098.96	22,241.58	0.00	0.04	100.00
81110	10000550	2100		Plan Adm FICA	20,057	20,262	20,280.12	1,688.55	0.00	-18.12	100.10
81110	10000550	2210		Plan Adm VRS 1&2	28,472	28,995	28,985.16	2,415.43	0.00	9.84	100.00
81110	10000550	2300		Plan Adm Health Ins	29,414	19,722	19,713.78	1,764.09	0.00	8.22	100.00
81110	10000550	2400		Plan Adm Life Ins	3,120	3,182	3,182.80	264.68	0.00	-0.80	100.00
81110	10000550	2700		Plan Adm WC	5,136	5,886	5,885.66	0.00	0.00	0.34	100.00
81110	10000550	3000		Plan Adm CS	10,000	10,000	9,874.00	290.00	0.00	126.00	98.70
81110	10000550	3140		Plan Adm Eng & Arch	10,000	10,000	4,102.50	200.00	0.00	5,897.50	41.00
81110	10000550	3320		Plan Adm Maint Con	300	300	910.33	220.17	0.00	-610.33	303.40
81110	10000550	3500		Plan Adm Printing	2,000	2,000	645.00	645.00	0.00	1,355.00	32.30
81110	10000550	3600		Plan Adm Advertise	3,000	3,000	3,488.01	219.72	0.00	-488.01	116.30
81110	10000550	5210		Plan Adm Postal	1,000	1,000	885.74	0.00	0.00	114.26	88.60
81110	10000550	5230		Plan Adm Telephone	400	400	319.09	0.00	0.00	80.91	79.80
81110	10000550	5500		Plan Adm Travel	1,000	1,000	200.00	0.00	0.00	800.00	20.00
81110	10000550	5510		Plan Adm Mileage	1,000	1,000	547.86	0.00	0.00	452.14	54.80
81110	10000550	5810		Plan Adm Due & Memb	300	300	50.00	0.00	0.00	250.00	16.70
81110	10000550	6000		Plan Adm Mat&Sup	2,500	2,500	2,390.20	465.24	0.00	109.80	95.60
81110	10000550	6000	RBP15	Plan Adm Mat&Sup	200	200	0.00	0.00	0.00	200.00	0.00
81110	10001200	3140	PTPLN	Pass Through Engineer Fees	0	0	10,482.50	0.00	14,200.00	-24,682.50	100.00
81110 Total	Planning Administration				380,073	376,846	379,041.71	30,414.46	14,200.00	-16,395.71	104.35
81120	10000560	1300		Plan Com PT Sal	500	250	450.00	0.00	0.00	-200.00	180.00
81120	10000560	2100		Plan Com FICA	39	10	21.08	0.00	0.00	-11.08	210.80
81120	10000560	2300		Plan Com Health Ins	0	335	669.44	0.00	27.14	-361.58	207.90
81120	10000560	3000		Plan Com CS	8,000	8,000	0.00	0.00	0.00	8,000.00	0.00
81120	10000560	3160		Plan Com Board Fe	10,000	10,000	6,550.00	0.00	0.00	3,450.00	65.50
81120	10000560	3600		Plan Com Advertise	1,600	1,600	0.00	0.00	0.00	1,600.00	0.00
81120	10000560	5210		Plan Com Postal	100	100	0.00	0.00	0.00	100.00	0.00

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81120	10000560	5500		Plan Com Travel	1,750	1,750	0.00	0.00	0.00	1,750.00	0.00
81120	10000560	5810		Plan Com Due & Memb	261	261	0.00	0.00	0.00	261.00	0.00
81120 Total	Planning Commission				22,250	22,306	7,690.52	0.00	27.14	14,588.34	34.60
81130	10000570	3000		BryDevAuth CS	3,000	3,000	765.00	0.00	0.00	2,235.00	25.50
81130	10000570	3160		BryDevAuth Board Fe	500	500	575.00	0.00	0.00	-75.00	115.00
81130	10000570	3600		BryDevAuth Advertise	500	500	286.00	0.00	0.00	214.00	57.20
81130	10000570	5210		BryDevAuth Postal	100	100	0.00	0.00	0.00	100.00	0.00
81130 Total	Berryville Dev Authority				4,100	4,100	1,626.00	0.00	0.00	2,474.00	39.66
81140	10000580	5600		Regional Airport Auth Contr	2,500	2,500	2,500.00	0.00	0.00	0.00	100.00
81140 Total	Regional Airport Authority				2,500	2,500	2,500.00	0.00	0.00	0.00	100.00
81310	10000590	5600		Help with Housing Contrib	5,400	5,400	5,400.00	0.00	0.00	0.00	100.00
81310 Total	Help With Housing				5,400	5,400	5,400.00	0.00	0.00	0.00	100.00
81400	10000600	1300		BrdZonApp PT Sal	250	250	0.00	0.00	0.00	250.00	0.00
81400	10000600	2100		BrdZonApp FICA	20	20	0.00	0.00	0.00	20.00	0.00
81400	10000600	3000		BrdZonApp CS	2,000	2,000	2,327.50	82.50	0.00	-327.50	116.40
81400	10000600	3160		BrdZonApp Board Fe	500	500	100.00	0.00	0.00	400.00	20.00
81400	10000600	3600		BrdZonApp Advertise	500	500	171.60	171.60	0.00	328.40	34.30
81400	10000600	5210		BrdZonApp Postal	50	50	0.00	0.00	0.00	50.00	0.00
81400	10000600	5810		BrdZonApp Due & Memb	150	150	0.00	0.00	0.00	150.00	0.00
81400 Total	Board of Zoning Appeals				3,470	3,470	2,599.10	254.10	0.00	870.90	74.90
81510	10000610	1100		Econ Dev Salaries	75,000	65,000	0.00	0.00	0.00	65,000.00	0.00
81510	10000610	1300		Econ Dev PT Sal	0	0	3,737.50	0.00	0.00	-3,737.50	100.00
81510	10000610	2100		Econ Dev FICA	5,738	5,738	285.93	0.00	0.00	5,452.07	5.00
81510	10000610	2210		Econ Dev VRS 1&2	8,145	8,145	0.00	0.00	0.00	8,145.00	0.00
81510	10000610	2300		Econ Dev Health Ins	9,519	9,519	0.00	0.00	0.00	9,519.00	0.00
81510	10000610	2400		Econ Dev Life Ins	892	892	0.00	0.00	0.00	892.00	0.00
81510	10000610	3000		Econ Dev CS	5,000	5,000	42,795.00	3,250.00	0.00	-37,795.00	855.90
81510	10000610	3500		Econ Dev Printing	500	500	0.00	0.00	0.00	500.00	0.00
81510	10000610	3600		Econ Dev Advertise	1,000	1,000	128.70	0.00	0.00	871.30	12.90
81510	10000610	5210		Econ Dev Postal	100	100	1.46	0.00	0.00	98.54	1.50
81510	10000610	5230		Econ Dev Telephone	1,000	1,000	523.74	47.46	76.26	400.00	60.00
81510	10000610	5500		Econ Dev Travel	500	500	54.88	0.00	0.00	445.12	11.00
81510	10000610	5510		Econ Dev Mileage	500	500	0.00	0.00	0.00	500.00	0.00
81510	10000610	5600		Ofc of Econ Dev Contrib	750	750	0.00	0.00	0.00	750.00	0.00
81510	10000610	5810		Econ Dev Due & Memb	500	500	0.00	0.00	0.00	500.00	0.00
81510	10000610	6000		Econ Dev Mat&Sup	400	400	39.95	0.00	0.00	360.05	10.00
81510 Total	Office of Economic Development				109,544	99,544	47,567.16	3,297.46	76.26	51,900.58	47.86
81530	10000620	5600		Small Bus Dev Ctr Contrib	1,500	1,500	1,500.00	0.00	0.00	0.00	100.00
81530 Total	Small Business Dev Center				1,500	1,500	1,500.00	0.00	0.00	0.00	100.00
81540	10000630	5600		Blandy Exp Farm Contrib	3,000	3,000	3,000.00	0.00	0.00	0.00	100.00
81540 Total	Blandy Experimental Farm				3,000	3,000	3,000.00	0.00	0.00	0.00	100.00
81800	10000640	3000		HstPrvCom CS	6,000	6,000	6,577.15	857.15	0.00	-577.15	109.60
81800	10000640	3160		HstPrvCom Board Fe	1,000	1,000	700.00	0.00	0.00	300.00	70.00
81800	10000640	3600		HstPrvCom Advertise	300	300	368.20	0.00	0.00	-68.20	122.70
81800	10000640	5210		HstPrvCom Postal	200	200	0.00	0.00	0.00	200.00	0.00
81800	10000640	5500		HstPrvCom Travel	500	500	0.00	0.00	0.00	500.00	0.00
81800 Total	Historic Preservation Comm				8,000	8,000	7,645.35	857.15	0.00	354.65	95.57
81910	10000650	5600		NSVRC EntityGift	7,329	7,329	7,328.69	0.00	0.00	0.31	100.00
81910 Total	Northern Shen Valley Reg Comm				7,329	7,329	7,328.69	0.00	0.00	0.31	100.00
82210	10000660	3000		Water Qual CS	30,000	30,000	15,000.00	0.00	7,500.00	7,500.00	75.00
82210 Total	Water Quality Management				30,000	30,000	15,000.00	0.00	7,500.00	7,500.00	75.00
82220	10000670	5600		Friends of Shenandoah Contr	3,000	3,000	3,000.00	0.00	0.00	0.00	100.00
82220 Total	Friends of the Shenandoah				3,000	3,000	3,000.00	0.00	0.00	0.00	100.00
82230	10000680	3160		BrdSepApp Board Fe	200	200	225.00	0.00	0.00	-25.00	112.50
82230	10000680	3600		BrdSepApp Advertise	500	500	629.20	0.00	0.00	-129.20	125.80
82230	10000680	5210		BrdSepApp Postal	20	20	0.00	0.00	0.00	20.00	0.00
82230 Total	Board of Septic Appeals				720	720	854.20	0.00	0.00	-134.20	118.64
82400	10000690	5600		Lord Fairfax S&W Contr	5,000	5,000	5,000.00	0.00	0.00	0.00	100.00
82400 Total	LF Soil & Water Cons Dist				5,000	5,000	5,000.00	0.00	0.00	0.00	100.00
82600	10000700	1300		Biosolids PT Sal	12,228	12,228	3,566.38	0.00	0.00	8,661.62	29.20
82600	10000700	2100		Biosolids FICA	936	936	272.83	0.00	0.00	663.17	29.10
82600	10000700	2700		Biosolids WC	143	190	189.40	0.00	0.00	0.60	99.70
82600	10000700	5510		Biosolids Mileage	1,152	1,152	831.04	0.00	0.00	320.96	72.10
82600 Total	Bio-solids Application				14,459	14,506	4,859.65	0.00	0.00	9,646.35	33.50
83100	10000710	1300		Coop Ext PT Sal	0	1,000	0.00	0.00	0.00	1,000.00	0.00
83100	10000710	3000		Coop Ext CS	100	100	0.00	0.00	0.00	100.00	0.00
83100	10000710	3320		Coop Ext Maint Con	500	500	722.02	174.64	0.00	-222.02	144.40
83100	10000710	3841		Coop Ext VPI Agent	37,036	37,036	38,867.33	0.00	0.00	-1,831.33	104.90
83100	10000710	5210		Coop Ext Postal	600	600	492.80	0.00	0.00	107.20	82.10

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					APPROP	BUDGET	EXPENDED	EXPENDED	ENC/ REQ	BUDGET	% USED
83100	10000710	5230		Coop Ext Telephone	500	500	120.76	0.00	0.00	379.24	24.20
83100	10000710	5810		Coop Ext Due & Memb	0	130	130.00	0.00	0.00	0.00	100.00
83100	10000710	6000		Coop Ext Mat&Sup	2,000	1,870	978.43	656.23	0.00	891.57	52.30
83100 Total	Cooperative Extension Program				40,736	41,736	41,311.34	830.87	0.00	424.66	98.98
83400	10000720	5600		4-H Center EntityGift	2,300	2,300	2,300.00	0.00	0.00	0.00	100.00
83400 Total	4-H Center				2,300	2,300	2,300.00	0.00	0.00	0.00	100.00
91600	10000730	1000		Reserve Personal	132,000	81,082	0.00	0.00	0.00	81,082.00	0.00
91600	10000730	3140		Reserve Eng & Arch	15,000	0	0.00	0.00	0.00	0.00	0.00
91600	10000730	3150		Reserve Legal S	20,000	19,400	0.00	0.00	0.00	19,400.00	0.00
91600	10000730	8000		Reserve CO	15,000	3,306	0.00	0.00	0.00	3,306.00	0.00
91600 Total	Contingency Reserves				182,000	103,788	0.00	0.00	0.00	103,788.00	0.00
Grand Total					9,198,683	9,221,517	8,690,734.24	588,253.18	149,393.72	381,389.04	95.86

FOR 2016 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
94110 HVAC System Replacement	0	18,773	18,773	8,473.00	.00	10,300.00	45.1%
94120 Roofing	0	136,633	136,633	.00	.00	136,633.00	.0%
94130 Painting and Flooring	0	27,462	27,462	6,675.23	.00	20,786.77	24.3%
94140 Landscaping	0	15,375	15,375	.00	.00	15,375.00	.0%
94150 Asphalt, Sidewalk, Path	22,500	50,000	72,500	.00	.00	72,500.00	.0%
94180 GenDist Court Bldg Repair	0	72,973	72,973	.00	.00	72,973.00	.0%
94310 Sheriff's Equipment	0	1,330	1,330	.00	.00	1,330.00	.0%
94320 Auto Replacement	30,000	22,569	52,569	51,086.35	.00	1,482.65	97.2%
94326 Fire/EMS Chase Vehicle	65,000	0	65,000	.00	.00	65,000.00	.0%
94327 Fire/EMS Pers Protective Equi	89,530	0	89,530	.00	.00	89,530.00	.0%
94331 Sheriff's Vehicles	91,000	1,678	92,678	91,184.80	.00	1,493.20	98.4%
94340 Voting Equipment	48,000	62,000	110,000	109,257.91	.00	742.09	99.3%
94401 Sheriff's Building Renovation	0	31,833	31,833	10,663.22	6,906.50	14,263.28	55.2%
94409 Citizen's Convenience Center	35,000	0	35,000	5,258.50	.00	29,741.50	15.0%
94502 Econ Development Construction	0	116,434	116,434	13,000.00	20,910.80	82,523.20	29.1%
94503 Spout Run Improvement NFWF	0	55,492	55,492	20,277.60	.00	35,214.40	36.5%
94504 Spout Run Improvement EPA	0	287,787	287,787	12,766.34	.00	275,020.66	4.4%
94506 Greenway Court Preservation	0	103,900	103,900	49,235.20	51,765.00	2,899.80	97.2%
94601 Technology Improvements	153,000	-23,692	129,308	54,208.01	.00	75,099.99	41.9%
94602 Systems Integration	0	288,524	288,524	119,649.08	52,125.07	116,749.85	59.5%
94603 Mobile Radio System	72,000	160,968	232,968	112,279.60	73,136.91	47,551.49	79.6%
94702 Swimming Pool	119,900	0	119,900	.00	.00	119,900.00	.0%
94703 Park Fencing	10,000	24,456	34,456	3,420.00	.00	31,036.00	9.9%
94704 Old Park Office	0	22,420	22,420	2,106.72	.00	20,313.28	9.4%
94705 Park Lighting	0	0	0	17,775.00	4,805.00	-22,580.00	100.0%
94706 Park Sitework and Parking	0	76,824	76,824	35,520.00	.00	41,304.00	46.2%
94709 New Park Shelter	0	90,800	90,800	.00	65,757.00	25,043.00	72.4%
94802 Reassessment	0	27,470	27,470	22,385.04	.00	5,084.96	81.5%
94803 Tourism Signs	0	20,000	20,000	.00	.00	20,000.00	.0%
GRAND TOTAL	735,930	1,692,009	2,427,939	745,221.60	275,406.28	1,407,311.12	42.0%

** END OF REPORT - Generated by Thomas Judge **

Clarke County Board of Supervisors

Government Projects Update

Clarke County Board of Supervisors

Miscellaneous Items

Board of Supervisors
Summary of Required Actions Status Report

<i>Meeting/Letter Date</i>	<i>Item</i>	<i>Description</i>	<i>Responsibility</i>	<i>Status</i>	<i>Date Complete</i>
6/21/2016	1982	Add Equine Alliance funding request to July Finance Committee agenda.	David L. Ash	Complete	6/22/2016
6/21/2016	1983	Send notice of special event permit approval.	Lora B. Walburn	Complete	6/22/2016
6/21/2016	1984	Process and advertise public hearings	Lora B. Walburn	Complete	6/23/2016
6/21/2016	1985	Process approved minutes.	Lora B. Walburn	Complete	6/24/2016
6/21/2016	1986	Process MOU.	David L. Ash	Complete	6/23/2016
6/21/2016	1987	Continue to work with attorney on outstanding matters.	David L. Ash	Complete	6/24/2016
6/21/2016	1988	Update appointment database and process notice of appointment.	Lora B. Walburn	Complete	6/24/2016
6/21/2016	1989	Process resolution 2016-09R.	David L. Ash	Complete	6/21/2016

Clarke County Board of Supervisors

Board Member Committee Status Reports

Clarke County Board of Supervisors

Closed Session

Clarke County Board of Supervisors

Citizen Comment Period

Public Hearing Notices

Public Hearing Notice

The Clarke County Board of Supervisors will hold public hearing on Tuesday, July 19, 2016, at 6:30 PM, or as soon thereafter as the matter may be heard, in the Berryville Clarke County Government Center, Main Meeting Room, 101 Chalmers Court, 2nd Floor, Berryville, Virginia to consider the following matters:

PH 16-18: CC-2016-03 Clarke County Code Chapter 40 Voting Districts 40-3. Polling Places established to change Millwood Precinct polling place from Powhatan School 49 Powhatan Lane, Boyce, VA 22620 to Veterans of Foreign War Post 9760 425 South Buckmarsh Street, Berryville VA 22611.

PH 16-19: Appeal of Board of Septic Appeals Decision - Steven Soechtig. Location: Subject property is located on Blue Ridge Mountain Road, Paris, VA; Property identified as Lot 23 Section B of Paris Heights subdivision; Tax Map Parcel #40A-1-23 Request: The applicant is appealing the Board of Septic and Well Appeals decision to uphold Staff's application of Chapter 143-9(B) and Table 1 of the Clarke County Septic Ordinance specifically, "The minimum separation distance from a Soil Treatment Area to springs at a lower elevation than the septic system is 500 feet".

Pertinent information in connection with the above matter is available to the public in Clarke County Administration during regular working hours. Any person desiring to be heard regarding the above matters should appear at the appointed time and place. Written copies of statements at public hearings are requested but not required.

David L. Ash - County Administrator

Initial Review: May 17, 2016
Set Public Hearing: June 21, 2016
Publication Dates: 06-28, 07-05 Media: Winchester Star, Website 06-23
thru 07-19
Public Hearing: _____ Code Update: _____
Approved on a motion by: _____

Chapter 40 Voting Districts

The Clarke County Board of Supervisors shall consider amending the Clarke County Code Chapter 40 Voting Districts 40-3. Polling Places established to change Millwood Precinct polling place from Powhatan School 49 Powhatan Lane, Boyce, VA 22620 to VFW Veterans of Foreign War Post 425 South Buckmarsh Street, Berryville VA 22611

§ 40-3. Polling Places established For Millwood Voting District:

[Amended 2005-08-16; 2007-01-16; 2014-07-15] (1) For Millwood Precinct:
~~Powhatan School~~
~~49 Powhatan Lane, Boyce, VA 22620~~

(1) For Millwood Precinct:
(VFW) Veterans of Foreign War Post 9760
425 South Buckmarsh Street
Berryville, VA 22611

Subsequent to public hearing, the Board may elect to:

- A. Move to approve amendment CC-2016-03 to the Clarke County Code as presented, or**
- B. Move to deny amendment CC-2016-03, or**
- C. Move to approve amendment CC-2016-03 as modified – defining modification[s], or**
- D. Move to continue the matter to the August 8, 2016 BoS Work Session, or August 16, 2016 BoS Regular Meeting, or establish a special meeting date.**



Clarke County Office of Elections

Voter Registration and Electoral Board

101 Chalmers Ct. ☎ P. O. Box 555 ☎ Berryville, Virginia 22611
(P) 540-955-5168 (F) 540-955-5169 (email) vote@clarkecounty.gov



TO: The Clarke County Board of Supervisors
FROM: Clarke County Electoral Board and Director of Elections
DATE: May 12, 2016
RE: Millwood Polling Place Relocation

Purpose: The purpose of this memorandum is to present to the Clarke County Board of Supervisors the issue of moving the polling place for the Millwood Precinct from its current location at the Powhatan School, 49 Powhatan Lane – Boyce and to request the Board adopt the recommendation of the Electoral Board and Director of Elections to relocate the polling place to the VFW Post 9760, 425 South Buckmarsh Street – Berryville

The Problem: The Powhatan School, where the Millwood Precinct has voted since 2007, has said they would no longer support our using their gymnasium as a polling place after 2016.

Discussion: The management of the Powhatan School has said they would no longer support voting in their gymnasium “after 2016”, which we interpret to mean after the 2016 Presidential election. The school indicates to us that they have to bear a cost in money and time to cover the floor in the gymnasium prior to setting up the voting equipment, and they limit the access of the officers of election until late in the afternoon on the day prior to voting in order to facilitate their gym classes. The school also cites traffic congestion concerns as well as security concerns. We note they hired a security guard at the March 2016 primary election to prevent any voter traffic from entering the school grounds beyond the gymnasium. We provide three options located within the precinct or within 1 (one) mile of the precinct boundary line which meet the Department of Justice, Americans with Disabilities Act requirements for polling places.

Option 1: Relocate into another building on the Powhatan School campus.

Option 2: Relocate to the VFW Post meeting room at 425 South Buckmarsh Street, on the south edge of the Berryville town limits.

Option 3: Relocate to the Boyce Fire and Rescue Hall and co-locate with the White Post Precinct polling place there.

The first option was broached with the Powhatan School and they indicated they were not agreeable to having us use any other building on the school grounds for a polling place. We did not consider this option further.

The second option is based upon the willingness of the VFW Post to allow us to use their facility as a polling place. They have responded favorable to our preliminary request. The VFW Post is adequate for voting purposes and able to support the number of voters registered in the Millwood Precinct. It has a large meeting room with separate entrance and exit doors to facilitate the flow of voter traffic and a large parking area adjacent to the recommended polling place entrance (see photos for views of the interior and parking area). The VFW building fully meets the accessibility requirements set by the Department of Justice, Civil Rights Division, *Disability Rights Section*, Americans with Disabilities Act. The VFW Post is situated immediately off of Route 340 and allows rapid access for the voters. It is within the Millwood Precinct boundaries as required by law.



Figure 1: Parking Lot, VFW Post 9760



Figure 2: Interior, VFW Post 9760



Figure 3: Recommended Entrance With Adjacent Parking, VFW Post 9760

The third option, to co-locate with the White Post Precinct, would create an overcrowding situation at the Boyce Fire Hall polling place. The Millwood Precinct currently has 1459 registered voters while the White Post Precinct has 2017 registered voters, for a total of 3476 voters. In addition to overcrowding, having two large precinct's polling places housed within the same building could create confusion in the minds of the voters, especially those who normally vote in White Post Precinct at the Fire Hall. The parking at the Boyce Fire Hall is not adequate to support the proposed increase in voters (see attached photo), and is not within the Millwood Precinct boundaries (but it is within the one mile specified by law).



Figure 3: Parking Lot, Boyce Fire & Rescue

Additional Research:

The following sites were explored and removed from viable options:

- Christ Episcopal Church annex building – unpaved parking does not meet DOJ, ADA requirements
- Carter Hall / Project Hope – declined
- Boyce Elementary School – entrance to potential polling room does not meet DOJ, ADA requirements
- Millwood Country Club – insufficient meeting space; does not meet DOJ, ADA requirements
- Millwood Community Center – does not meet DOJ, ADA requirements
- Blue Ridge Wildlife Center – insufficient meeting space; unpaved parking; does not meet DOJ, ADA requirements
- Church of Transfigurations on Old Chapel Rd – unpaved parking; does not meet DOJ, ADA requirements; declined initial proposal

Conclusion: At the May 4, 2016 meeting of the Clarke County Electoral Board, it was unanimously voted to request the Board of Supervisors amend the County Code to establish the Polling Place for the Millwood Precinct at the VFW Post 9760, 425 South Buckmarsh Street – Berryville, as of November 9, 2016.

Requested Action:

1. Include the request to relocate the Millwood Precinct Polling Place on the June 6, 2016 Board of Supervisors work session agenda.
2. Set a public hearing for July 19, 2016 as required for any proposed change or amendment to the County Code and in compliance with § 24.2-306; *Notice shall be published prior to enactment in a newspaper having general circulation in the election district or precinct once a week for two successive weeks. The published notice shall state where descriptions and maps of proposed boundary and polling place changes may be inspected.*
3. Subsequently approve the relocation of the Millwood Precinct Polling Place

§ 40-3. Polling Places established
[Amended 2005-08-16; 2007-01-16; 2014-07-15]

For Millwood Voting District:

(1) For Millwood Precinct:
~~Powhatan School~~
~~49 Powhatan Lane, Boyce, VA 22620~~

(1) For Millwood Precinct:
(VFW) Veterans of Foreign War Post
425 South Buckmarsh Street
Berryville, VA 2 2611

4. A supplemental appropriation may be necessary in order to comply with 24.2-306 (B). *Notice of any adopted change in any election district, town, precinct, or polling place other than in the location of the office of the general registrar shall be mailed to all registered voters whose election district, town, precinct, or polling place is changed at least 15 days prior to the next general, special or primary election in which the voters will be voting in the changed election district, town, precinct, or polling place.*

APPEAL OF THE BOARD OF SEPTIC AND WELL APPEALS DECISION

Steven Soechtig

July 19, 2016 Board of Supervisors Meeting – PUBLIC HEARING

STAFF REPORT - Department of Planning

The purpose of this staff report is to provide information to the Board of Supervisors to assist them in reviewing this appeal request. It may be useful to members of the general public interested in this request.

Case Summary

Applicant(s):

Steven Soechtig (Owner)

Location:

- Subject property is located on Blue Ridge Mountain Road, Paris, VA
- Property identified as Lot 23 Section B of Paris Heights subdivision
- Tax Map Parcel #40A-1-23

Request:

The applicant is appealing the Board of Septic and Well Appeals decision to uphold Staff's application of Chapter 143-9(B) and Table 1 of the Clarke County Septic Ordinance specifically, "*The minimum separation distance from a Soil Treatment Area to springs at a lower elevation than the septic system is 500 feet*". Staff's determination of a spring (meeting the definition in the Ordinance) being located on the property resulted in a Virginia Department of Health denial of an application for a sewage disposal system.

Reason for Denial:

The Clarke County Septic Ordinance requires a minimum of 500 feet from the soil treatment area to springs (as defined in the Ordinance) at a lower elevation. The applicant has been denied according to County Ordinance for a distance of 167.9 feet to an undeveloped spring at a lower elevation than the proposed sewage disposal system.

On November 13, 2015 the Clarke County Health Department conducted a courtesy review field visit to the property with the owner's agent Stephen White, Greenway Engineering Alternative Onsite Soil Evaluator. It was determined that the proposed sewage disposal site met all state requirements, but did not meet the County requirement for distance to a spring. The applicant and his agent requested that Alison Teetor, Natural Resource Planner, and Ryan Fincham, Zoning Administrator, make a site visit to determine if the spring met the definition in the Clarke County Septic Ordinance. The site visit was conducted December 21, 2015, and it was determined that the spring meets the definition. The applicant officially applied to the Clarke County Health Department for a certification letter approval for the proposed sewage disposal system on March 14, 2016, and that application was denied March 28, 2016. The applicant applied for an Administrative Appeal to the Clarke County Planning Department on April 4, 2016.

State Regulations:

The Virginia Department of Health (VDH) minimum required distance from a soil treatment area to a spring downslope is zero feet if the spring is undeveloped and 200 feet if developed.

According to VDH, the location of the proposed sewage disposal system meets all state requirements.

Applicant's Argument:

The applicant's narrative (see attached) states that the spring is located in such a way on the 1.575 acre lot that there is no area remaining to locate a sewage disposal system that meets County Ordinance requirements, specifically an area more than 200 feet at a lower elevation or 500 feet at a higher elevation than the spring feature.

The applicant outlines five reasons for the appeal in the narrative provided:

- 1) The lot is a "pre-existing building lot of record", and without an approved septic system the lot loses viable utility equivalent to a taking of the property without compensation.
- 2) The increased County setback of 500 feet given the State setback of zero feet is intended to meet the special needs of fragile Karst topography. The subject property is Non-Karst.
- 3) The proposed septic field is located as far as possible from the spring at 167.9 feet.
- 4) The spring provides a limited issue of water, is not developed, and is not a source of drinking water.
- 5) The Zoning Department's administrative determination of the spring definition is not valid, and the spring on the subject property does not satisfy the only possible valid interpretation.

BSA Action and Appeal Process:

Clarke County Septic Ordinance Section 143-11, Appeals & Variances, states that appeals of administrative interpretations of this article and applications for variances shall be heard by the Board of Septic and Well Appeals. Clarke County Septic Ordinance 143-11-B-6 states that an appeal of a decision of the Board of Septic and Well Appeals shall be made within 30 days to the Board of Supervisors. The appeal for this case was received June 9, 2016.

On May 4, 2016 the BSA held a public hearing for the above noted administrative appeal. After staff's presentation and public comment, the Board discussed the appeal and a decision was made to visit the subject property, which was conducted on May 11, 2016, at which all three Board members attended. A second public meeting was held on May 26, 2016. The result of the meeting was a denial of the administrative appeal. The BSA also formally recommended that the fee for a Board of Supervisor's Appeal of \$2500 be waived.

Staff Analysis:

Staff has reviewed the application and narrative regarding Reasons 1 through 4 above and the information provided by the applicant are items to note regarding their opinion of the situation, but do not represent an appeal of any Staff interpretation. Please review the applicant's narrative for further information.

The applicant asserts in Reason 5 that the "true intent" of the definition of a spring in the Clarke County Septic Ordinance is not represented as written. The applicant contends that the spring definition is not valid, and the spring on the subject property does not satisfy the only possible valid interpretation.

The definition of a Spring in the County Septic Ordinance is written as:

“SPRING -- A spring is defined as a feature:

- 1) which is a natural issue of water from the earth or a rock formation or fracture onto the land or into a body of water via defined channel, the place of issuance being relatively restricted in size; or
- 2) shown as a spring on the USGS 7 1/2-Inch Quadrangle Map (incomplete) or, Virginia Division of Mineral Resources Publication 102, Map of Hydrogeologic Components for Clarke County, Virginia Plate 2 (incomplete); or
- 3) identified in the USGS Water-Resources Investigations Report 90-413, Ground-Water Hydrology and Quality in the Valley and Ridge and Blue Ridge Physiographic Provinces of Clarke County, Virginia; or
- 4) which is currently used as a domestic drinking water source; or,
- 5) which is currently used as a source of water for watering animals; or,
- 6) which feeds a pond or lake less than 500 feet from where the spring issues; or,
- 7) which has been designated as a significant hydrologic feature by the Clarke County Board of Supervisors prior to the filing of an application for an on-site waste disposal system (a list of such designated features is on file with the Clarke County Planning Department); or
- 8) which by right maybe used as a source of water by an adjoining property owner; or
- 9) which has manmade features indicating past or present use as a water supply.”

The applicant has interpreted the definition as written in the Ordinance to be a two part definition whereby Condition 1 is the necessary condition of the geological characteristics or physical description of a spring, and Conditions 2 through 9 are sufficient conditions identifying some characteristic of significance of which one must be satisfied in order to meet the definition of a spring for the purposes of the regulation. The applicant notes that the spring on the subject property meets criteria number one, but does not meet any of the remaining eight criteria.

Staff has reviewed thoroughly the minutes and staff reports pertaining to the definition of a spring from past Board of Supervisors meetings and discussions. Staff has found no evidence of the definition of a spring having been considered by the Board as the applicant has interpreted.

Staff has reviewed the application and narrative regarding Reason 5 above, and the information provided is the applicant’s interpretation of the true intent of the spring definition. The narrative notes interpretation by Staff as, “The zoning department’s administrative interpretation of the spring definition whereby only Condition 1 is addressed without consideration of the remaining eight conditions is not valid”, but also notes that this interpretation approach avoids the possibility of irrational results. Staff is bound by the plain meaning of the Ordinance, and the spring feature on the subject lot has been determined to meet the definition of a spring.

Please note that according to the Ordinance, in order to be eligible for a Variance, the applicant must meet one of the five specified criteria:

- (i) A habitable building for which the variance is requested is currently occupied.
- (ii) A habitable building has been destroyed by circumstances beyond the control of the owner or occupant of the building within one year of the variance application.

- (iii) The building is eligible to be on the Virginia Landmarks Register or the National Register of Historic Places or is eligible to be a contributing property in an historic district listed in the Virginia Landmarks Register or the National Register of Historic Places.
- (iv) The variance is requested so as to provide for septic systems or water supply systems replacing existing septic systems or water supply systems that are more consistent with the regulations of this article. A habitable building must be located on the property with the existing septic system or water supply system.
- (v) The entire parcel of land has been placed under a permanent conservation easement granted to the Clarke County Conservation Easement Authority, Lord Fairfax Soil and Water Conservation District, Virginia Foundation and/or Virginia Board of Historic Resources.

The subject property does not meet any of these variance criteria. This request is for an Administrative Appeal.

Recommendation:

Staff recommends denial of the request of Steven Soechtig for an administrative appeal of the Board of Septic and Well Appeals decision to uphold Staff’s application of Chapter 143-9(B) and Table 1 of the Clarke County Septic Ordinance on the property identified as Tax Map #40A-1-23; Lot 23 Section B Paris Heights Subdivision located on Blue Ridge Mountain Road, Paris, VA.

History:

- | | |
|----------------------|--|
| April 4, 2016 | Board of Septic and Well Appeals application filed with the Department of Planning. |
| May 26, 2016 | Board of Septic and Well Appeals Public Hearing (Appeal Denied) |
| June 9, 2016 | Board of Supervisors Appeal application filed with the Department of Planning. |
| June 21, 2016 | Placed on the Board of Supervisor’s regular meeting agenda to set Public Hearing. |

Clarke County Board of Supervisors

Adjournment

Clarke County Board of Supervisors

Monthly Reports:

- 1. Building Department**
- 2. Commissioner of the Revenue**
- 3. Economic Development**
- 4. Fire & EMS**
- 5. Virginia Regional Transit**

RESIDENTIAL CONSTRUCTION

NEW SINGLE FAMILY

Owner/Address	Description/Parcel ID	Estimated Value
LICKING VALLEY CONSTRUCTION CORP. 43 GORHAM LANE BOYCE 22620	NEW RESIDENCE SINGLE 39 5 4B	357,736
TRENT, CRAIG & KAREN 128 ROCK GATE LANE, WHITE POST 22663	NEW RESIDENCE SINGLE 28 A 49	728,292
CAPITAL BUILDERS, LLC 522 SOUTH CHURCH ST. BERRYVILLE 22611	NEW RESIDENCE SINGLE 14 A 40	238,665
SORENSEN, ERIC & SUZI 1494 EBENEZER RD. BLUEMONT 20135	NEW RESIDENCE SINGLE 25A 19B	443,853
RICHMOND AMERICAN HOMES OF VA 795 MCGUIRE CIRCLE BERRYVILLE 22611	NEW RESIDENCE SINGLE 14C 1 21	343,980
RICHMOND AMERICAN HOMES OF VA 736 MCGUIRE CIRCLE BERRYVILLE 22611	NEW RESIDENCE SINGLE 14C 1 42	421,175
TOTALS:	6	2,533,701
TOTAL NEW RESIDENTIAL CONSTRUCTION:	6	2,533,701

RESIDENTIAL RENOVATIONS

Owner/Address	Description/Parcel ID	Estimated Value
STEEN, RAY AND MINDY 100 ISAAC CT. BERRYVILLE 22611	REMODEL-MINIMUM FEE 14A8 4 147	62,295
RITENOUR, ARCHIE 9280 JOHN MOSBY HWY. WHITE POST 22663	ADDITION/REMODEL SINGLE 20 A 43	4,800
GILLIAN, CATHERINE & MATT SZECHENYI 1681 MILLWOOD RD. BOYCE 22620	REMODEL-MINIMUM FEE 30A A 83	16,312
POFFENGERGER, CLARA & KATIE 1040 PAGE BROOK LANE BOYCE 22620	ADDITION/REMODEL SINGLE 21 A 2	97,441
CLAWSON, TERESA 381 SPRINGSBURY RD. BERRYVILLE 22611	REMODEL-MINIMUM FEE 14 A 67	7,500
SHEPHERD, JOHN AND MARY 417 LINDSAY CT. BERRYVILLE 22611	REMODEL-MINIMUM FEE 14A8 4 203	41,736
POULSHOT, LLC/ BROWN, ANN B. 1489 MILLWOOD RD. BOYCE 22620	REMODEL-MINIMUM FEE 29 A 16A	25,000
TAYLOR, GREG 21860 BLUE RIDGE MTN. RD., PARIS 20130	REMODEL-MINIMUM FEE 40A 1 41	3,750
JANET W. ELTINGE TRUSTEE 2953 PYLETOWN RD. BOYCE 22620	REMODEL-MINIMUM FEE 12 A 21	15,000

CHUPP, MELINDA 544 ANNFIELD RD. BERRYVILLE 22611	REMODEL-MINIMUM FEE 22 A 18B	45,000
BELLRINGER FARM - GEIL MILLNER BELLRINGER LANE BERRYVILLE 22611	REMODEL-MINIMUM FEE 13 A 13	84,284
BELLRINGER FARM - GEIL MILLNER 1025 BELLRINGER LANE BERRYVILLE 22611	REMODEL-MINIMUM FEE 13 A 13	86,400
TOTALS:	12	489,518

COMMERCIAL CONSTRUCTION

COMMERCIAL RENOVATIONS

Owner/Address	Description/Parcel ID	Estimated Value
POWHATAN SCHOOL 49 POWHATAN LANE, BOYCE 22620	REMODEL-MINIMUM FEE	77,500
TOTALS:	1	77,500

OTHER BUILDING PERMITS

Owner/Address	Description/Parcel ID	Estimated Value
LEVI, SARAH M. 406 ACADEMY STREET BERRYVILLE 22611	ACCESSORY BLDG	7,560
HUFF, FRANKIE 17 OLD WATERLOO RD. BOYCE 22620	DECK/PORCH	2,520
OAKLAND ORCHARD % PETER COOK 24 OAKLAND LANE BERRYVILLE 22611	TENTS OVER 900'	0
BURCHNALL, RICHARD 222 TREADWELL ST. BERRYVILLE 22611	DECK/PORCH	5,880
MILLER, JOHN 3322 LOCKES MILL RD. BERRYVILLE 22611	TENTS OVER 900'	0
WHITE, COURTNEY SALEM CHURCH RD. BOYCE 22620	RENEWAL PERMIT	0
RIGGLEMAN, MIKE & TERESA 300 N. GREENWAY AVE. BOYCE 22620	DECK/PORCH	8,000
SIEMINSKI, MIRIAM 93 WHITE PINE LANE, BOYCE 22620	SWIMMING POOL/SPA	13,000
DIAN 837 MCGUIRE CIRCLE BERRYVILLE 22611	DECK/PORCH	6,120
HASH, BRIAN & DAWN 504 WITHERS LARUE LN. BERRYVILLE 22611	TENTS OVER 900'	0
TOTALS:	10	43,080

DEMOLITION PERMIT

Owner/Address	Description/Parcel ID	Estimated Value
POWHATAN SCHOOL 97 POWHATAN LANE, BOYCE 22620	DEMOLITION OF BUILDING	0
TOTALS:	1	0

TOTAL # OF BUILDING PERMITS / VALUE:	30	3,143,799
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CERTIFICATES OF OCCUPANCY

DATE ISSUED	ADDRESS	TYPE
6/02/2016	965 RED GATE RD., MILLWOOD, VA 22646	PERMANENT
6/10/2016	238 SHEPHERDS MILL RD., BERRYVILLE 22611	PERMANENT
6/22/2016	251 CAMERON ST. BERRYVILLE 22611	PERMANENT

TOTAL PERMIT & INSPECTION FEES COLLECTED:	22,643.29
TOTAL OTHER REVENUE COLLECTED:	0.00
STATE SURCHARGE COLLECTED: COLLECTED:	375.24
TOTAL REVENUE COLLECTED:	23,018.53

OTHER PERMITS ISSUED:

TYPE	RES	COMM	FEES	VALUE
ELECTRICAL PERMIT	30	1	1,815.00	0
GAS PERMIT	1	0	40.00	0
MECHANICAL PERMIT	16	3	600.00	0
PLUMBING PERMIT	20	2	1,110.00	0
TOTALS:	67	6	3,565.00	0

PROJECT CODE RECAP

PERMITS BY TYPE	# OF PERMITS	ESTIMATED VALUE
ACCESSORY BLDG RESIDENTIAL	1	7,560
ADDITION/REMODEL SINGLE FAMILY	2	102,241
DECK/PORCH	4	22,520
DEMOLITION OF BUILDING	1	0
ELECTRIC PERMITS	31	0
GAS PERMITS	1	0
MECHANICAL PERMITS	19	0
NEW RESIDENCE SINGLE FAMILY	6	2,533,701
PLUMBING PERMITS	22	0
SWIMMING POOL/SPA	1	13,000
RENEWAL PERMIT	1	0
REMODEL-MINIMUM FEE (COMM)	1	77,500
REMODEL-MINIMUM FEE (RES)	10	387,277
TENTS OVER 900'	3	0
TOTALS	103	3,143,799

PERMITS BY AREA		
DESCRIPTION	# OF PERMITS	ESTIMATED VALUE
GREENWAY DISTRICT	19	1,181,328
CHAPEL DISTRICT	32	668,876
BATTLETOWN DISTRICT	8	7,500
LONGMARSH DISTRICT	15	170,684
BERRYVILLE DISTRICT	29	1,127,411
BOYCE DISTRICT	1	8,000
TOTALS	104	3,163,799

INSPECTIONS BY TYPE			
PERMIT TYPE	# OF INSPECTIONS	RES	COMM
BUILDING PERMIT	78	78	0
DEMOLITION PERMIT	1	1	0
ELECTRICAL PERMIT	52	51	1
GAS PERMIT	5	5	0
MECHANICAL PERMIT	33	33	0
PLUMBING PERMIT	41	38	3
TOTALS	210	206	4

Building Dept. - Clarke County
New Single Family Dwellings 2016

	Battletown	Berryville	Boyce	Chapel	Greenway	Longmarsh	TOTAL	COMMENTS			
January							0				
February				1			1				
March	1	8	1	1			11				
April	2	5			1	1	9				
May	2	3		1			6				
June		3		1	2		6				
July											
August											
September											
October											
November											
December											
TOTAL	5	19	1	4	3	1	33				

INSPECTIONS COMPLETED FROM: 6/01/2016 to 6/30/2016

DATE INSP	PERMIT #/INSP #	ADDRESS	INSPECTOR	RESULTS	REINSPECTION?
6/01/2016	E-16-160174-001	WALNUT ST. BERRYVILLE 407	JHR	A	N/A
6/01/2016	B-16-160263-002	PAGE ST. BERRYVILLE 414	JHR	A	N/A
6/01/2016	B-16-160112-003	SMITH ST. BERRYVILLE 114	JHR	A	N/A
6/01/2016	B-16-160236-001	OLD CHARLESTOWN RD. BERRYVIL	JHR	A	N/A
6/01/2016	B-16-160236-002	OLD CHARLESTOWN RD. BERRYVIL	JHR	A	N/A
6/01/2016	E-16-160279-001	WRIGHTS MILL RD., BERRYVILL	JHR	V	NO
6/01/2016	B-15-150673-010	CLAY HILL RD. MILLWOOD 598	JHR	A	N/A
6/01/2016	B-16-160240-002	ANAMARIA LANE, FRONT ROYAL	JHR	A	N/A
6/02/2016	P-16-160286-001	KIMBLE RD. BERRYVILLE 747	JHR	A	N/A
6/02/2016	G-16-160316-001	LIONS LANE, BOYCE 1263	JHR	A	N/A
6/02/2016	B-15-150132-009	LIONS LANE, BOYCE 1263	JHR	A	N/A
6/02/2016	G-16-160316-002	LIONS LANE, BOYCE 1263	JHR	A	N/A
6/02/2016	E-16-160279-002	WRIGHTS MILL RD., BERRYVILL	JHR	V	YES
6/02/2016	E-16-160249-001	BISHOP MEADE RD. BOYCE 2971	JHR	A	N/A
6/02/2016	E-16-160286-001	KIMBLE RD. BERRYVILLE 747	JHR	A	N/A
6/02/2016	M-16-160286-001	KIMBLE RD. BERRYVILLE 747	JHR	A	N/A
6/03/2016	B-16-160112-004	SMITH ST. BERRYVILLE 114	JHR	A	N/A
6/03/2016	B-16-160261-001	BRECKENRIDGE CT. BERRYVILLE	JHR	A	N/A
6/03/2016	B-16-160067-002	HANCOCK CT., BERRYVILLE 413	JHR	A	N/A
6/03/2016	M-16-160067-002	HANCOCK CT., BERRYVILLE 413	JHR	A	N/A
6/03/2016	P-16-160067-002	HANCOCK CT., BERRYVILLE 413	JHR	A	N/A
6/03/2016	B-16-160131-002	MCGUIRE CIRCLE BERRYVILLE 780	JHR	V	NO
6/03/2016	E-16-160067-002	HANCOCK CT., BERRYVILLE 413	JHR	A	N/A
6/03/2016	B-16-160259-002	CRUM'S CHURCH RD. BERRYVILLE	JHR	A	N/A
6/07/2016	B-16-160204-001	PYLETOWN RD. BOYCE 2822	JHR	A	N/A
6/07/2016	E-16-160204-001	PYLETOWN RD. BOYCE 2822	JHR	A	N/A
6/07/2016	B-16-160318-001	WITHERS LARUE LN. BERRYVILLE	JHR	A	N/A
6/07/2016	B-15-150604-007	RUSSELL RD. BERRYVILLE 1091	JHR	A	N/A
6/07/2016	B-16-160262-002	FROGTOWN RD. BLUEMONT	JHR	A	N/A
6/07/2016	B-16-160262-003	FROGTOWN RD. BLUEMONT	JHR	A	N/A
6/07/2016	E-16-160307-001	BRIGGS RD. BERRYVILLE 981	JHR	A	N/A
6/07/2016	B-16-160286-001	KIMBLE RD. BERRYVILLE 747	JHR	A	N/A
6/07/2016	B-16-160310-001	MCGUIRE CIRCLE BERRYVILLE 837	JHR	A	N/A
6/07/2016	B-16-160045-002	FROGTOWN RD. BLUEMONT	JHR	A	N/A
6/07/2016	E-15-150435-003	WRIGHTS MILL RD., BERRYVILLE	JHR	A	N/A
6/07/2016	M-15-150435-001	WRIGHTS MILL RD., BERRYVILLE	JHR	A	N/A
6/07/2016	P-15-150435-001	WRIGHTS MILL RD., BERRYVILLE	JHR	A	N/A
6/07/2016	B-15-150435-004	WRIGHTS MILL RD., BERRYVILLE	JHR	V	NO
6/07/2016	E-16-160306-001	PAGE STREET BERRYVILLE 18	JHR	A	N/A
6/08/2016	M-16-160167-002	PENDER CT., BERRYVILLE 604	JHR	A	N/A
6/08/2016	B-16-160297-001	HACKBERRY LANE BLUEMONT	JHR	A	N/A
6/08/2016	B-16-160016-009	SHEPHERDS MILL RD., BERRYVIL	JHR	A	N/A
6/08/2016	E-16-160016-004	SHEPHERDS MILL RD., BERRYVIL	JHR	A	N/A
6/08/2016	G-16-160016-001	SHEPHERDS MILL RD., BERRYVIL	JHR	A	N/A
6/08/2016	M-16-160016-002	SHEPHERDS MILL RD., BERRYVIL	JHR	A	N/A
6/08/2016	P-16-160016-004	SHEPHERDS MILL RD., BERRYVIL	JHR	A	N/A
6/08/2016	B-16-160240-003	ANAMARIA LANE, FRONT ROYAL	JHR	A	N/A
6/08/2016	D-15-150677-001	MILLWOOD RD. MILLWOOD	JHR	A	N/A
6/08/2016	B-16-160167-002	PENDER CT., BERRYVILLE 604	JHR	A	N/A
6/08/2016	E-16-160308-001	WALNUT HALL LANE BERRYVILL	JHR	A	N/A
6/09/2016	E-16-160325-001	CRUMS CHURCH RD. BERRYVILLE	JHR	A	N/A
6/09/2016	B-16-160251-001	TREADWELL ST. BERRYVILLE 222	JHR	A	N/A

INSPECTIONS COMPLETED FROM: 6/01/2016 to 6/30/2016

DATE INSP	PERMIT #/INSP #	ADDRESS	INSPECTOR	RESULTS	REINSPECTION?
6/09/2016	B-16-160295-001	EVERGREEN LANE BLUEMONT	JHR	A	N/A
6/09/2016	B-16-160009-003	TOY HILL LANE, BLUEMONT 941	JHR	A	N/A
6/09/2016	M-16-160009-002	TOY HILL LANE, BLUEMONT 941	JHR	V	NO
6/09/2016	P-16-160009-002	TOY HILL LANE, BLUEMONT 941	JHR	V	NO
6/09/2016	E-16-160295-001	EVERGREEN LANE BLUEMONT	JHR	A	N/A
6/10/2016	B-16-160187-001	LONG BRANCH LANE, BOYCE 830	JHR	A	N/A
6/13/2016	B-15-150527-008	WHITE POST RD., WHITE POST	JHR	A	N/A
6/13/2016	E-15-150527-003	WHITE POST RD., WHITE POST	JHR	A	N/A
6/13/2016	M-15-150527-001	WHITE POST RD., WHITE POST	JHR	V	NO
6/13/2016	P-15-150527-002	WHITE POST RD., WHITE POST	JHR	A	N/A
6/13/2016	E-16-160279-004	WRIGHTS MILL RD., BERRYVILL	JHR	A	N/A
6/13/2016	P-15-150228-003	W. MAIN STREET, BERRYVILLE 1	JHR	A	N/A
6/14/2016	B-16-160251-002	TREADWELL ST. BERRYVILLE 222	JHR	A	N/A
6/14/2016	E-16-160335-001	PARSHALL RD. BERRYVILLE 2410	JHR	A	N/A
6/14/2016	B-16-160236-003	OLD CHARLESTOWN RD. BERRYVIL	JHR	A	N/A
6/14/2016	B-16-160236-004	OLD CHARLESTOWN RD. BERRYVIL	JHR	A	N/A
6/15/2016	E-16-160240-001	ANAMARIA LANE, FRONT ROYAL	JHR	A	N/A
6/15/2016	B-16-160286-002	KIMBLE RD. BERRYVILLE 747	JHR	A	N/A
6/15/2016	B-16-160261-002	BRECKENRIDGE CT. BERRYVILLE	JHR	A	N/A
6/15/2016	B-15-150132-010	LIONS LANE, BOYCE 1263	JHR	A	N/A
6/15/2016	E-15-150132-005	LIONS LANE, BOYCE 1263	JHR	A	N/A
6/15/2016	P-15-150132-004	LIONS LANE, BOYCE 1263	JHR	A	N/A
6/15/2016	E-16-160060-001	WRIGHT'S MILL RD. BERRYVILLE	JHR	A	N/A
6/15/2016	E-16-160334-001	PROVIDENCE LANE BLUEMONT 73	JHR	A	N/A
6/15/2016	E-16-160334-002	PROVIDENCE LANE BLUEMONT 73	JHR	A	N/A
6/15/2016	B-16-160045-003	FROGTOWN RD. BLUEMONT	JHR	A	N/A
6/15/2016	E-16-160045-001	FROGTOWN RD. BLUEMONT	JHR	A	N/A
6/15/2016	M-16-160045-001	FROGTOWN RD. BLUEMONT	JHR	A	N/A
6/15/2016	P-16-160045-001	FROGTOWN RD. BLUEMONT	JHR	A	N/A
6/15/2016	B-16-160251-003	TREADWELL ST. BERRYVILLE 222	JHR	A	N/A
6/15/2016	B-15-150435-006	WRIGHTS MILL RD., BERRYVILLE	JHR	A	N/A
6/16/2016	E-16-160155-004	STRINGTOWN RD., BERRYVILLE	JHR	A	N/A
6/16/2016	B-15-150642-001	MCGUIRE CIRCLE, BERRYVILLE 787	JHR	A	N/A
6/16/2016	E-15-150642-001	MCGUIRE CIRCLE, BERRYVILLE 787	JHR	A	N/A
6/16/2016	E-15-150642-002	MCGUIRE CIRCLE, BERRYVILLE 787	JHR	A	N/A
6/16/2016	M-15-150642-001	MCGUIRE CIRCLE, BERRYVILLE 787	JHR	A	N/A
6/16/2016	M-15-150642-002	MCGUIRE CIRCLE, BERRYVILLE 787	JHR	A	N/A
6/16/2016	P-16-160045-003	FROGTOWN RD. BLUEMONT	JHR	A	N/A
6/16/2016	P-15-150642-004	MCGUIRE CIRCLE, BERRYVILLE 787	JHR	A	N/A
6/16/2016	M-15-150435-002	WRIGHTS MILL RD., BERRYVILLE	JHR	A	N/A
6/16/2016	M-15-150435-003	WRIGHTS MILL RD., BERRYVILLE	JHR	A	N/A
6/16/2016	B-15-150604-008	RUSSELL RD. BERRYVILLE 1091	JHR	V	NO
6/16/2016	B-16-160112-005	SMITH ST. BERRYVILLE 114	JHR	A	N/A
6/16/2016	E-16-160112-002	SMITH ST. BERRYVILLE 114	JHR	A	N/A
6/16/2016	P-16-160045-002	FROGTOWN RD. BLUEMONT	JHR	A	N/A
6/16/2016	P-16-160112-003	SMITH ST. BERRYVILLE 114	JHR	A	N/A
6/16/2016	P-16-160327-001	CROW ST. BERRYVILLE 15	JHR	A	N/A
6/16/2016	B-15-150527-009	WHITE POST RD., WHITE POST	JHR	V	NO
6/17/2016	B-16-160099-001	LONG BRANCH LANE, MILLWOOD	JHR	A	N/A
6/20/2016	B-15-150274-006	DELANY CT., BERRYVILLE 401	JHR	A	N/A
6/20/2016	E-15-150274-004	DELANY CT., BERRYVILLE 401	JHR	A	N/A
6/20/2016	M-15-150274-004	DELANY CT., BERRYVILLE 401	JHR	A	N/A

INSPECTIONS COMPLETED FROM: 6/01/2016 to 6/30/2016

DATE INSP	PERMIT #/INSP #	ADDRESS	INSPECTOR	RESULTS	REINSPECTION?
6/20/2016	P-15-150274-007	DELANY CT., BERRYVILLE 401	JHR	A	N/A
6/20/2016	P-15-150297-001	FELTNER RD., BLUEMONT, VA 1333	JHR	A	N/A
6/20/2016	B-15-150642-002	MCGUIRE CIRCLE, BERRYVILLE 787	JHR	A	N/A
6/20/2016	B-16-160063-001	MCGUIRE CIRCLE, BERRYVILLE 783	JHR	A	N/A
6/20/2016	E-16-160063-001	MCGUIRE CIRCLE, BERRYVILLE 783	JHR	A	N/A
6/20/2016	E-16-160063-002	MCGUIRE CIRCLE, BERRYVILLE 783	JHR	A	N/A
6/20/2016	M-16-160063-001	MCGUIRE CIRCLE, BERRYVILLE 783	JHR	A	N/A
6/20/2016	M-16-160063-002	MCGUIRE CIRCLE, BERRYVILLE 783	JHR	A	N/A
6/20/2016	P-16-160063-004	MCGUIRE CIRCLE, BERRYVILLE 783	JHR	V	NO
6/20/2016	M-16-160319-001	MONTGOMERY CT. BERRYVILLE	JHR	A	N/A
6/20/2016	B-16-160244-001	MCGUIRE CIRCLE, BERRYVILLE 815	JHR	V	NO
6/20/2016	B-15-150604-009	RUSSELL RD. BERRYVILLE 1091	JHR	V	YES
6/21/2016	B-16-160342-001	OAKLAND LANE BERRYVILLE 24	JHR	A	N/A
6/21/2016	B-16-160252-002	HERMITAGE BLVD. BERRYVILLE	JHR	A	N/A
6/21/2016	E-16-160252-002	HERMITAGE BLVD. BERRYVILLE	JHR	A	N/A
6/21/2016	P-16-160252-002	HERMITAGE BLVD. BERRYVILLE	JHR	A	N/A
6/21/2016	B-16-160346-001	JOHN MOSBY HWY. WHITE POST	JHR	A	N/A
6/21/2016	E-15-150228-007	W. MAIN STREET, BERRYVILLE 1	JHR	A	N/A
6/21/2016	B-16-160045-005	FROGTOWN RD. BLUEMONT	JHR	A	N/A
6/21/2016	B-16-160244-002	MCGUIRE CIRCLE, BERRYVILLE 815	JHR	A	N/A
6/21/2016	B-16-160310-002	MCGUIRE CIRCLE BERRYVILLE 837	JHR	A	N/A
6/22/2016	P-16-160063-006	MCGUIRE CIRCLE, BERRYVILLE 783	JHR	A	N/A
6/22/2016	M-16-160063-005	MCGUIRE CIRCLE, BERRYVILLE 783	JHR	A	N/A
6/22/2016	B-16-160063-003	MCGUIRE CIRCLE, BERRYVILLE 783	JHR	A	N/A
6/22/2016	B-16-160037-005	CAMERON ST. BERRYVILLE 251	JHR	A	N/A
6/22/2016	M-16-160037-001	CAMERON ST. BERRYVILLE 251	JHR	A	N/A
6/22/2016	P-16-160037-002	CAMERON ST. BERRYVILLE 251	JHR	A	N/A
6/22/2016	E-16-160357-001	GAYLORD LANE, BERRYVILLE 64	JHR	A	N/A
6/22/2016	B-16-160197-002	TAYLOR ST. BERRYVILLE 205	JHR	A	N/A
6/22/2016	E-16-160197-002	TAYLOR ST. BERRYVILLE 205	JHR	A	N/A
6/22/2016	P-16-160197-002	TAYLOR ST. BERRYVILLE 205	JHR	A	N/A
6/22/2016	B-15-150435-005	WRIGHTS MILL RD., BERRYVILLE	JHR	A	N/A
6/23/2016	M-16-160063-003	MCGUIRE CIRCLE, BERRYVILLE 783	JHR	A	N/A
6/23/2016	M-16-160063-004	MCGUIRE CIRCLE, BERRYVILLE 783	JHR	A	N/A
6/23/2016	P-16-160063-005	MCGUIRE CIRCLE, BERRYVILLE 783	JHR	A	N/A
6/23/2016	B-16-160142-002	MCGUIRE CIRCLE BERRYVILLE, 779	JHR	A	N/A
6/23/2016	E-16-160142-001	MCGUIRE CIRCLE BERRYVILLE, 779	JHR	A	N/A
6/23/2016	E-16-160142-002	MCGUIRE CIRCLE BERRYVILLE, 779	JHR	A	N/A
6/23/2016	M-16-160142-001	MCGUIRE CIRCLE BERRYVILLE, 779	JHR	A	N/A
6/23/2016	M-16-160142-002	MCGUIRE CIRCLE BERRYVILLE, 779	JHR	A	N/A
6/23/2016	P-16-160142-004	MCGUIRE CIRCLE BERRYVILLE, 779	JHR	A	N/A
6/23/2016	B-16-160032-005	RED GATE RD., BOYCE 88	JHR	A	N/A
6/23/2016	B-16-160355-001	LOCKES MILL RD. BERRYVILLE	JHR	A	N/A
6/23/2016	E-16-160032-003	RED GATE RD., BOYCE 88	JHR	A	N/A
6/23/2016	G-16-160032-004	RED GATE RD., BOYCE 88	JHR	A	N/A
6/23/2016	M-16-160032-002	RED GATE RD., BOYCE 88	JHR	A	N/A
6/23/2016	E-16-160221-001	TANNERY LANE MILLWOOD 24	JHR	A	N/A
6/23/2016	B-16-160221-003	TANNERY LANE MILLWOOD 24	JHR	A	N/A
6/23/2016	P-16-160356-001	SPRINGSBURY RD. BERRYVILLE	JHR	A	N/A
6/23/2016	B-16-160063-002	MCGUIRE CIRCLE, BERRYVILLE 783	JHR	A	N/A
6/23/2016	E-16-160063-003	MCGUIRE CIRCLE, BERRYVILLE 783	JHR	A	N/A
6/23/2016	E-16-160063-004	MCGUIRE CIRCLE, BERRYVILLE 783	JHR	A	N/A

INSPECTIONS COMPLETED FROM: 6/01/2016 to 6/30/2016

DATE INSP	PERMIT #/INSP #	ADDRESS	INSPECTOR	RESULTS	REINSPECTION?
6/24/2016	B-16-160240-004	ANAMARIA LANE, FRONT ROYAL	JHR	A	N/A
6/24/2016	E-16-160240-002	ANAMARIA LANE, FRONT ROYAL	JHR	A	N/A
6/24/2016	E-16-160240-003	ANAMARIA LANE, FRONT ROYAL	JHR	A	N/A
6/24/2016	M-16-160240-001	ANAMARIA LANE, FRONT ROYAL	JHR	A	N/A
6/24/2016	P-16-160240-002	ANAMARIA LANE, FRONT ROYAL	JHR	A	N/A
6/24/2016	B-16-160141-001	MCGUIRE CIRCLE BERRYVILLE 769	JHR	A	N/A
6/24/2016	E-16-160141-001	MCGUIRE CIRCLE BERRYVILLE 769	JHR	A	N/A
6/24/2016	E-16-160141-002	MCGUIRE CIRCLE BERRYVILLE 769	JHR	A	N/A
6/24/2016	M-16-160141-001	MCGUIRE CIRCLE BERRYVILLE 769	JHR	A	N/A
6/24/2016	M-16-160141-002	MCGUIRE CIRCLE BERRYVILLE 769	JHR	A	N/A
6/24/2016	P-16-160141-004	MCGUIRE CIRCLE BERRYVILLE 769	JHR	A	N/A
6/24/2016	P-16-160226-001	MCGUIRE CIRCLE BERRYVILLE 770	JHR	A	N/A
6/24/2016	P-16-160226-002	MCGUIRE CIRCLE BERRYVILLE 770	JHR	A	N/A
6/24/2016	B-15-150604-010	RUSSELL RD. BERRYVILLE 1091	JHR	A	N/A
6/28/2016	M-16-160300-001	MILLWOOD RD. MILLWOOD	JHR	A	N/A
6/28/2016	G-16-160349-001	MILLWOOD RD. MILLWOOD	JHR	A	N/A
6/28/2016	B-15-150673-011	CLAY HILL RD. MILLWOOD 598	JHR	A	N/A
6/28/2016	M-16-150673-001	CLAY HILL RD. MILLWOOD 598	JHR	A	N/A
6/28/2016	P-16-150673-001	CLAY HILL RD. MILLWOOD 598	JHR	A	N/A
6/28/2016	B-16-160142-001	MCGUIRE CIRCLE BERRYVILLE, 779	JHR	A	N/A
6/28/2016	B-16-160330-001	GORHAM LANE BOYCE 43	JHR	A	N/A
6/28/2016	B-16-160366-001	MILLWOOD RD. BOYCE 1489	JHR	A	N/A
6/28/2016	P-16-160277-001	MCGUIRE CIRCLE BERRYVILLE 740	JHR	A	N/A
6/28/2016	P-16-160277-002	MCGUIRE CIRCLE BERRYVILLE 740	JHR	A	N/A
6/28/2016	P-16-160272-001	MCGUIRE CIRCLE, BERRYVILLE 748	JHR	A	N/A
6/28/2016	P-16-160222-001	MCGUIRE CIRCLE BERRYVILLE 760	JHR	A	N/A
6/28/2016	P-16-160330-003	GORHAM LANE BOYCE 43	JHR	A	N/A
6/28/2016	E-16-160330-002	GORHAM LANE BOYCE 43	JHR	A	N/A
6/28/2016	B-16-160360-002	SOUTH CHURCH ST. BERRYVILL	JHR	A	N/A
6/28/2016	P-16-160226-003	MCGUIRE CIRCLE BERRYVILLE 770	JHR	A	N/A
6/28/2016	B-16-160141-002	MCGUIRE CIRCLE BERRYVILLE 769	JHR	A	N/A
6/28/2016	P-16-160260-001	S. CHURCH ST. BERRYVILLE 8	JHR	A	N/A
6/29/2016	B-16-160297-002	HACKBERRY LANE BLUEMONT	JHR	A	N/A
6/29/2016	B-14-140391-005	RIVERVIEW FARM LANE, BLUEMON	JHR	V	NO
6/29/2016	E-14-140391-003	RIVERVIEW FARM LANE, BLUEMON	JHR	V	NO
6/29/2016	E-16-160326-001	RED GATE RD. WHITE POST, VA	JHR	A	N/A
6/29/2016	P-16-160330-001	GORHAM LANE BOYCE 43	JHR	A	N/A
6/29/2016	P-16-160330-002	GORHAM LANE BOYCE 43	JHR	A	N/A
6/29/2016	E-16-160330-001	GORHAM LANE BOYCE 43	JHR	A	N/A
6/29/2016	M-16-160045-002	FROGTOWN RD. BLUEMONT	JHR	A	N/A
6/29/2016	M-16-160045-003	FROGTOWN RD. BLUEMONT	JHR	A	N/A
6/29/2016	M-16-160045-004	FROGTOWN RD. BLUEMONT	JHR	A	N/A
6/29/2016	P-16-160272-002	MCGUIRE CIRCLE, BERRYVILLE 748	JHR	A	N/A
6/29/2016	P-16-160277-003	MCGUIRE CIRCLE BERRYVILLE 740	JHR	A	N/A
6/29/2016	E-16-160343-001	BORDEN SPRINGS RD. WHITE POS	JHR	A	N/A
6/30/2016	B-16-160360-001	SOUTH CHURCH ST. BERRYVILL	JHR	A	N/A
6/30/2016	B-16-160143-001	MCGUIRE CIRCLE BERRYVILLE 766	JHR	A	N/A
6/30/2016	E-16-160143-001	MCGUIRE CIRCLE BERRYVILLE 766	JHR	A	N/A
6/30/2016	E-16-160143-002	MCGUIRE CIRCLE BERRYVILLE 766	JHR	A	N/A
6/30/2016	M-16-160143-001	MCGUIRE CIRCLE BERRYVILLE 766	JHR	A	N/A
6/30/2016	M-16-160143-002	MCGUIRE CIRCLE BERRYVILLE 766	JHR	A	N/A
6/30/2016	P-16-160143-005	MCGUIRE CIRCLE BERRYVILLE 766	JHR	V	NO

INSPECTIONS COMPLETED FROM: 6/01/2016 to 6/30/2016

DATE INSP	PERMIT #/INSP #	ADDRESS		INSPECTOR	RESULTS	REINSPECTION?
6/30/2016	B-16-160102-004	SWAN AVE. BERRYVILLE	207	JHR	A	N/A
6/30/2016	E-16-160344-001	PYLETOWN RD. BOYCE	3019	JHR	A	N/A

TOTAL # of INSPECTIONS: 210

APPROVED: 195 FAILED: 15 CONDITIONAL: 0

app. 78 from munis program
203

CLARKE COUNTY
 MONTH END DEEDS OF PARTITION AND CONVEYANCE
 LOCAL TAXATION DEPARTMENT
 COUNTY
 FOR JUNE, 2016

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
06/01/16	16-959	MITCHELL, DEBRA A	N MITCHELL, GREGORY W, II & ALEXA N 399 REDBUD LN BLUEMONT, VA. 20135	250,000.00	DBS	100%
		RECORDED TIME: 09:16	BATTLETOWN DIST			
		DESCRIPTION 1: LOTS 41--45, BLK 2P, SHEN. RET				
		DATE OF DEED : 05/31/16 BOOK: 602 PAGE: 948 MAP: 17A427-2P-41--45				
		NUMBER PAGES : 0				
						<i>Family Sale</i>
						<i>250,800</i>
						<i>W/10yr</i>
06/01/16	4293	ROBERSON, STEVEN S	N/A	.00	PROBATE	00%
		RECORDED TIME: 11:11	N/A			
		DESCRIPTION 1: 5.36 ACRES, 306 WALNUT ST-LONGMARSH DIST	LOT ON 340, TOWN OF BERRYVILLE 176/298; 300/502			
		DATE OF DEED : 06/01/16 BOOK: 97 PAGE: 932 MAP: 14A1-12-28; 14A2-A-33				
		NUMBER PAGES : 0				
06/02/16	16-964	COBB, CHRISTOPHER G	N WILLIAMS, KENNETH & SANDRA N 513 BURWELL COURT BERRYVILLE, VA. 22611	70,000.00	DBS	100%
		RECORDED TIME: 10:30				
		DESCRIPTION 1: TOWN OF BERRYVILLE, 1.9183 ACRES				
		DATE OF DEED : 05/31/16 BOOK: 603 PAGE: 17 MAP: 14A3-A-34A				
		NUMBER PAGES : 0				
						<i>90,000</i>
						<i>VAC</i>
06/02/16	4294	MCKOWN, SUZANNE W	N/A	.00	QUAL	00%
		RECORDED TIME: 10:36	N/A			
		DESCRIPTION 1: QUAL ON ESTATE				
		DATE OF DEED : 06/02/16 BOOK: 97 PAGE: 943 MAP:				
		NUMBER PAGES : 0				
06/02/16	4295	CHAPMAN, RAYMOND SHIRLEY	N/A	.00	WILL	00%
		RECORDED TIME: 11:10	N/A			
		DESCRIPTION 1:				
		DATE OF DEED : 06/02/16 BOOK: 97 PAGE: 959 MAP:				
		NUMBER PAGES : 0				
06/02/16	16-966	CHRIST, JULIAN & PHYLLIS	N SMITH, B SCOTT & CONNIE N 407 QUEENSHIP LANE BERRYVILLE, VA. 22611	218,000.00	DBS	100%
		RECORDED TIME: 11:40				
		DESCRIPTION 1: CHAPEL DISTRICT, 14.3 ACRES	W/RS			
		DATE OF DEED : 05/31/16 BOOK: 603 PAGE: 20 MAP: 39-A-55				
		NUMBER PAGES : 0				
						<i>153,800</i>
						<i>VAC</i>
06/03/16	16-972	TRAYERS, MATTHEW A	N TRAYERS, METTHEW ANTHONY TRUST N 1503 SENSENY ROAD BERRYVILLE, VA. 22601	.00	DBS	100%
		RECORDED TIME: 01:35				
		DESCRIPTION 1: LONGMARSH DISTRICT, .0473 ACRE MORE OR LESS				
		DATE OF DEED : 05/24/16 BOOK: 603 PAGE: 56 MAP: 13-5-2				
		NUMBER PAGES : 0				
06/03/16	16-974	KASHANI INC	N WETHERELL, EDWARD L N 301 LAKE VIEW WAY, NW LEESBURG, VA. 20176	299,900.00	DBS	100%
		RECORDED TIME: 03:20				
		DESCRIPTION 1: TOWN OF BERRYVILLE, LOT 1A				
		DATE OF DEED : 06/01/16 BOOK: 603 PAGE: 60 MAP: 14A5-1-A-1A				
		NUMBER PAGES : 0				
						<i>317,900</i>
						<i>W/10yr</i>

COUNTY OF CLARKE CIRCUIT COURT
MONTH END DEEDS OF PARTITION AND CONVEYANCE
LOCAL TAXATION DEPARTMENT
COUNTY
FOR JUNE, 2016

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
06/06/16	16-978	BYRD, BARBARA J , SOLE TR. OF	N THURMAN FAEM LLC P.O. BOX 472 BERRYVILLE, VA. 22611	Y .00	DBS	100%
		RECORDED TIME: 11:40				
		DESCRIPTION 1: PAR. 1 LONGMARSH DIST, 83 ACRES MORE OR LESS	PAR. 2 LONGMARSH DIST, 1.166 ACRES			
		DATE OF DEED : 05/26/16	BOOK: 603 PAGE: 77	MAP: 6-A-49, 6-A-50		PIN:
		NUMBER PAGES : 0				
06/07/16	16-993	JENKINS, BRADLEY & NANNETTE	N BELL, THOMAS A & LAURA A 2174 HARITHY LN DUNN LORING, VA. 22027	N 35,000.00	DBS	100%
		RECORDED TIME: 02:50				
		DESCRIPTION 1: LOT 38, CALMES NECK EST, CHAPEL DIST	WR/S			
		DATE OF DEED : 06/06/16	BOOK: 603 PAGE: 134	MAP: 31-1-38		PIN:
		NUMBER PAGES : 0				
06/07/16	16-987	KNIGHT, DAVID; TRUSTEE ET AL	N SIEMINSKI, JASON & MIRIAM 93 WHITE PINE LANE BOYCE, VA. 22620	N 339,900.00	DBS	100%
		RECORDED TIME: 10:50				
		DESCRIPTION 1: TOWN OF BOYCE, LOT 2G, SECTION 2	5.156 ACRES			
		DATE OF DEED : 06/06/16	BOOK: 603 PAGE: 93	MAP: 39-C-2G		PIN:
		NUMBER PAGES : 0				
06/08/16	16-995	ATLANTIC TRUSTEE SERVICES (LIL	N FEDERAL NATIONAL MORTGAGE ASSO Y 14221 DALLAS PARKWAY, STE 1000 DALLAS, TX. 75254	57,500.00	DTF	100%
		RECORDED TIME: 09:32				
		DESCRIPTION 1: BATTLETOWN DISTRICT, SHEN RET, LOTS 27-29				
		DATE OF DEED : 03/31/16	BOOK: 603 PAGE: 141	MAP: 17A2-10-28		PIN:
		NUMBER PAGES : 0				
06/09/16	16-1011	SCHWANBORG, JOSHUA E	N FEDERAL NATIONAL MORTGAGE ASSN Y 14221 DALLAS PKWY, SUITE 1000 DALLAS, TX. 75254	224,395.45	DTF	100%
		RECORDED TIME: 01:36				
		DESCRIPTION 1: CHAPEL DISTRICT				
		DATE OF DEED : 05/18/16	BOOK: 603 PAGE: 178	MAP: 23A-2-25		PIN:
		NUMBER PAGES : 0				
06/09/16	16-1006	OLSEN, DEBORAH B	N CARTER, PAGE STEPHENSON P O BOX 4 MILLWOOD, VA. 22646	N 125,000.00	DBS	100%
		RECORDED TIME: 09:45				
		DESCRIPTION 1: CHAPEL DISTRICT				
		DATE OF DEED : 06/04/16	BOOK: 603 PAGE: 170	MAP: 30A-A-71		PIN:
		NUMBER PAGES : 0				
06/09/16	16-1008	J&K LAND ENTERPRISES	N SCHOFIELD, KEVIN & JEAN P.O. BOX 228 BERRYVILLE, VA. 22611	N .00	DODS	100%
		RECORDED TIME: 11:43				
		DESCRIPTION 1: TOWN OF BERRYVILLE				
		DATE OF DEED : 06/01/16	BOOK: 603 PAGE: 173	MAP: 13-A-65		PIN:
		NUMBER PAGES : 0				
06/09/16	4297	MCCLAUGHRY, RAY ELLIOTT	N/A N/A D/B 170 PG 417	N/A	REA	00%
		RECORDED TIME: 14:31				
		DESCRIPTION 1: 2 ACRES ON RT 7 - BATTLETOWN DIST				
		DATE OF DEED : 06/09/16	BOOK: 98 PAGE: 39	MAP: 26-A-25		PIN:
		NUMBER PAGES : 0				

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110,000
VAC
↓
422,300
Wimp
↓
107,900
Wimp
↑
186,200
Wimp
200,400
Wimp

COUNTY OF CLARKE CIRCUIT COURT
 MONTH END DEEDS OF PARTITION AND CONVEYANCE
 LOCAL TAXATION DEPARTMENT
 COUNTY
 FOR JUNE, 2016

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
06/09/16	160004298	MCCLAUGHRY, LOUISE T	N/A N/A	.00	PROBATE	00%
		RECORDED TIME: 14:32				
		DESCRIPTION 1: 2 ACRES ON RT 7 - BATTLETOWN DIST	D/B 170 PG 417			
		DATE OF DEED : 06/09/16 BOOK: 98 PAGE: 41 MAP:		PIN:		
		NUMBER PAGES : 4				
06/10/16	16-1014	RITZENBERG, GRACE E ET AL, CO	N RITZENBERG, GRACE E ET AL, CO N CLARKE CO VA, .	.00	OPM	100%
		RECORDED TIME: 01:00				
		DESCRIPTION 1: BATTLETOWN DIST				
		DATE OF DEED : 00/00/00 BOOK: 12 PAGE: 29 MAP: 16-A-39		PIN:		
		NUMBER PAGES : 1				
06/10/16	16-1016	HURTADO, PEDRO	N RAPPAHANNOCK ELECTRIC COOP N/A	.00	DE	100%
		RECORDED TIME: 02:15				
		DESCRIPTION 1: GREENWAY DIST				
		DATE OF DEED : 00/00/00 BOOK: 603 PAGE: 202 MAP: 21A1-1A-91		PIN:		
		NUMBER PAGES : 0				
06/10/16	16-1017	PENCE, STEPHEN ET AL	N RAPPAHANNOCK ELECTRIC COOP N/A	.00	DE	100%
		RECORDED TIME: 02:16				
		DESCRIPTION 1: CHAPEL DIST				
		DATE OF DEED : 00/00/00 BOOK: 603 PAGE: 205 MAP: 24-A-13,13F		PIN:		
		NUMBER PAGES : 0				
06/10/16	16-1018	MELIUS, HENRY J III	N RAPPAHANNOCK ELECTRIC COOP N/A	.00	DE	100%
		RECORDED TIME: 02:17				
		DESCRIPTION 1: LONGMARSH DIST				
		DATE OF DEED : 00/00/00 BOOK: 603 PAGE: 209 MAP: 6-A-10B		PIN:		
		NUMBER PAGES : 0				
06/13/16	16-1021	JACOBSON, LEROY C & MAURTTA A	N JACOBSON ASSET PROTECTION TRUS N 3340 CRUMS CHURCH ROAD BERRYVILLE, VA. 22611	.00	DG	100%
		RECORDED TIME: 12:00				
		DESCRIPTION 1: LONGMARSH DISTRICT, LOT 1-B				
		DATE OF DEED : 00/00/00 BOOK: 603 PAGE: 216 MAP: 3-14-1B		PIN:		
		NUMBER PAGES : 0				
06/13/16	4299	HECK, ANN B	N/A N/A	.00	COPY	00%
		RECORDED TIME: 12:55				
		DESCRIPTION 1: 1/2 INTEREST: LOT 3 - 8.913 ACRES	LONGMARDH DIST D/B 433 PG 398			
		DATE OF DEED : 06/13/16 BOOK: 98 PAGE: 48 MAP: 3-1-3		PIN:		
		NUMBER PAGES : 0				
06/14/16	16-1026	HOBBS, ROBERT L; JR ET UX	N LITTLETON, GREGORY & ALBERTINA N N 256,470.00 DBS 100% 567 SHENANDOAH RIVER LANE FRONT ROYAL, VA. 22630			
		RECORDED TIME: 02:20				
		DESCRIPTION 1: GREENWAY DISTRICT, SHEN FARMS, LOT 26A	7.3 ACRES			
		DATE OF DEED : 06/13/16 BOOK: 603 PAGE: 255 MAP: 37A1-3-26A		PIN:		
		NUMBER PAGES : 0				

294,300
 Willing ✓

COUNTY OF CLARKE CIRCUIT COURT
MONTH END DEEDS OF PARTITION AND CONVEYANCE
LOCAL TAXATION DEPARTMENT
COUNTY
FOR JUNE, 2016

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT	
06/14/16	16-1031	SIMMONS, BROOK A; ET UX	N SUTPHIN, JEREMY, ET AL 2441 CRUMS CHURCH ROAD BERRYVILLE, VA. 22611	N 400,000.00	DBS	100%	379,300 w/impv
		RECORDED TIME: 04:19					
		DESCRIPTION 1: LONGMARSH DISTRICT, LOT 2A, 11.762 ACRES					
		DATE OF DEED : 06/03/16 BOOK: 603 PAGE: 282 MAP: 7-A-114D					
		NUMBER PAGES : 0					
06/15/16	16-1033	FARRIS, GREGORY W	N BRUEHL, DIMITRY 216 KKEMPER CT STEPHENSON, VA. 22656	N 9,000.00	DBS	100%	42,000 VAC
		RECORDED TIME: 09:30					
		DESCRIPTION 1: CHAPEL DIST					
		DATE OF DEED : 06/14/16 BOOK: 603 PAGE: 300 MAP: 25-A-36					
		NUMBER PAGES : 0					
06/15/16	16-1035	LICKING VALLEY CONSTRUCTION	N GOODE, STEPHEN & PATRICIA 142 ANAMARIA LANE FRONT ROYAL, VA. 22630	N 65,100.00	DBS	100%	379,000 65,100 New const.
		RECORDED TIME: 10:43					
		DESCRIPTION 1: GREENWAY DISTRICT, LOT 47, SHEN FARMS					
		DATE OF DEED : 06/15/16 BOOK: 603 PAGE: 304 MAP: 37A3-2-47					
		NUMBER PAGES : 0					
06/16/16	16-1047	WOODWARD, WILLIAM A JR	N WOODWARD, WILLIAM R 207 MASSIE DR WINCHESTER, VA. 22602	N .00	DG	100%	
		RECORDED TIME: 03:05					
		DESCRIPTION 1: 9.932 ACRES - GREENWAY DIST					
		DATE OF DEED : 00/00/00 BOOK: 603 PAGE: 359 MAP: 28-3-14					
		NUMBER PAGES : 0					
06/16/16	16-1039	SHANTI, JAMIN & CHRISSY	N BRODBECK, BARBARA L 8 TURNER COURT BERRYVILLE, VA. 22611	N 326,400.00	DBS	100%	344,500 326,400 w/impv
		RECORDED TIME: 11:45					
		DESCRIPTION 1: TOWN OF BERRYVILLE					
		DATE OF DEED : 04/11/16 BOOK: 603 PAGE: 313 MAP: 14A9-1-17					
		NUMBER PAGES : 0					
06/16/16	16-1041	BRODBECK, BARBARA	N BRODBECK, BARBARA L; ET AL 8 TURNER COURT BERRYVILLE, VA. 22611	N .00	DG	100%	
		RECORDED TIME: 11:46					
		DESCRIPTION 1: TOWN FO BERRYVILLE, LOT 17					
		DATE OF DEED : 06/15/16 BOOK: 603 PAGE: 329 MAP: 14A9-1-17					
		NUMBER PAGES : 0					
06/17/16	16-1054	CATHER, DENICE R & ROBERT M LE	N MARTIN, JASON LUKE 222 RETREAT RD BLUEMONT, VA. 20135 BATTLETOWN DIST	N 490,000.00	DBS	100%	503,400 w/impv
		RECORDED TIME: 01:00					
		DESCRIPTION 1: LOT 2 - 3 ACRES					
		DATE OF DEED : 06/14/16 BOOK: 603 PAGE: 409 MAP: 26-A-2B					
		NUMBER PAGES : 0					
06/17/16	16-1056	NATIONSTAR MORTGAGE LLC	N LANCASTER, LAURIE P O BOX 145 CROSS JUNCTION, VA. 22625 -014	N 51,000.00	DBS	100%	120,000 w/impv
		RECORDED TIME: 02:45					
		DESCRIPTION 1: 2 TRACTS - BATTLETOWN DIST					
		DATE OF DEED : 06/14/16 BOOK: 603 PAGE: 423 MAP: 9-A-50					
		NUMBER PAGES : 0					

COUNTY OF CLARKE CIRCUIT COURT
MONTH END DEEDS OF PARTITION AND CONVEYANCE
LOCAL TAXATION DEPARTMENT
COUNTY
FOR JUNE, 2016

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
06/17/16	16-1052	SACCO, MICHAEL RECORDED TIME: 12:25 DESCRIPTION 1: LONGMARSH DISTRICT DATE OF DEED : 06/14/16 BOOK: 603 PAGE: 388 MAP: 3-A-19B NUMBER PAGES : 0	N MARTINEZ, STEVEN; ET UX 1440 OLD CHARLES TOWN ROAD BERRYVILLE, VA. 22611	N 220,100.00 ^{230,000}	DBS	100% 230,000 W/impv
06/20/16	16-1069	SHENANDOAH RIVER LANE LLC RECORDED TIME: 03:45 DESCRIPTION 1: GREENWAY DISTRICT, LOT 21A DATE OF DEED : 06/17/16 BOOK: 603 PAGE: 459 MAP: 37A1-3-21A NUMBER PAGES : 0	N DAVID, PHILIP; ET AL 869 N NOTTINGHAM STREET ARLINGTON, VA. 22205	.00	DBS	100%
06/20/16	16-1059	SHAFFER, JOHN E RECORDED TIME: 09:31 DESCRIPTION 1: GREENWAY DISTRICT, DATE OF DEED : 00/00/00 BOOK: 603 PAGE: 440 MAP: NUMBER PAGES : 0	N SHAFFER, JOHN E; TRUST 227 GUN BARREL ROAD WHITE POST, VA. 22663	.00	DBS	100%
06/20/16	16-1060	FLOYD, BONNIE J; ET AL RECORDED TIME: 12:30 DESCRIPTION 1: BATTLETOWN DISTRICT, SHEN RET, LOTS DATE OF DEED : 03/04/16 BOOK: 603 PAGE: 443 MAP: NUMBER PAGES : 0	N BELL, DONALD J 129 OLD COURTHOUSE ROAD MANASSAS PARK, VA. 20110 1, 2, BLOCK 4, UNIT 1	.00	DBS	100%
06/22/16	16-1075	MEYER, SCOTT & VERNA RECORDED TIME: 02:00 DESCRIPTION 1: TOWN OF BERRYVILLE, LOT 168, PH 4B DATE OF DEED : 06/21/16 BOOK: 603 PAGE: 486 MAP: 14A8-4-168 NUMBER PAGES : 0	N BOWEN, DAVID & LORALEE 241 TYSON DRIVE BERRYVILLE, VA. 22611	422,500.00	DBS	100% 425,500 W/impv
06/23/16	16-1086	FRANKLIN FARM MANAGEMENT, LLC RECORDED TIME: 02:40 DESCRIPTION 1: BATTLETOWN DISTRICT, 3.0 ACRES, LOT 22 DATE OF DEED : 06/17/16 BOOK: 603 PAGE: 575 MAP: 16-4-21 NUMBER PAGES : 0	N WEISS, WILLIAM & KATHLEEN 1460 PITCOCK WINCHESTER, VA. 22602	80,000.00	DBS	100% Land Split
06/23/16	16-1087	WHITE, KENLYNNE RECORDED TIME: 04:20 DESCRIPTION 1: TOWN OF BERRYVILLE DATE OF DEED : 06/22/16 BOOK: 603 PAGE: 576 MAP: 14A5-A-54 NUMBER PAGES : 0	N BROWN, COLIN R & DEVENEY G WOL 320 S CHURCH ST BERRYVILLE, VA. 22611	180,000.00	DBS	100% 156,400 W/impv
06/23/16	16-1079	SARDELIS, GEORGE D & KENDRA P RECORDED TIME: 09:15 DESCRIPTION 1: LOT 8 - 6.090 ACRES DATE OF DEED : 06/22/16 BOOK: 603 PAGE: 508 MAP: 1-5-2-8 NUMBER PAGES : 0	N MCMULLEN, JOHN & CHRISTINA 4764 HARRY BYRD HWY BERRYVILLE, VA. 22611 BATTLETOWN DIST WR/S	535,000.00	DBS	100% 613,000 W/impv

COUNTY OF CLARKE CIRCUIT COURT
 MONTH END DEEDS OF PARTITION AND CONVEYANCE
 LOCAL TAXATION DEPARTMENT
 COUNTY
 FOR JUNE, 2016

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
06/23/16	16-1081	NEDDO, DONALD N; III	N DREYER, MEGAN CALDWELL; ET AL 256 CLIFF LANE BLUEMONT, VA. 20135	N 203,000.00	DBS	100%
		RECORDED TIME: 11:10				
		DESCRIPTION 1: CHAPEL DISTRICT, 11.52 ACRES				
		DATE OF DEED : 06/22/16 BOOK: 603 PAGE: 524 MAP: 32-1-21				
		NUMBER PAGES : 0				
						332,500 Wlimpy
06/24/16	16-1094	DOWLING, MICHAEL AND ELIZABETH	N DOWLING, MICHAEL 308 STUART COURT BERRYVILLE, VA. 22611	N .00	DBS	100%
		RECORDED TIME: 03:50				
		DESCRIPTION 1: TOWN OF BERRYVILLE, LOT 37, PHASE 1B2				
		DATE OF DEED : 07/06/16 BOOK: 603 PAGE: 619 MAP: 14A7-5-37				
		NUMBER PAGES : 0				
06/27/16	16-1096	WILLINGHAM, VERA S	N BRUTSCHE, DAVID CHARLES 20 JACK ENDERS BLVD BERRYVILLE, VA. 22611	N 177,300.00	DBS	100%
		RECORDED TIME: 10:20				
		DESCRIPTION 1: BATTLETOWN DISTRICT TOWN OF BERRYVILLE				
		DATE OF DEED : 00/00/00 BOOK: 603 PAGE: 634 MAP: 14A-4-26				
		NUMBER PAGES : 0				
						159,300 Wlimpy
06/27/16	16-1103	VANCE, SANDRA	N BOUDREAU, JOSEPH & CHRISTINA 668 BERRYS FERRY ROAD WHITE POST, VA. 22663	N 98,700.00	DBS	100%
		RECORDED TIME: 12:15				
		DESCRIPTION 1: GREENWAY DISTRICT, LOT 2, 0.1928 ACRES				
		DATE OF DEED : 06/23/16 BOOK: 603 PAGE: 660 MAP: 28A-A-4A				
		NUMBER PAGES : 0				
						140,000 98,700 Wlimpy
06/28/16	16-1116	THOMAS, WINIFRED THEA	N GABLE, BRADLEY J 129 CAMERON ST BERRYVILLE, VA. 22611	N 105,000.00	DBS	100%
		RECORDED TIME: 01:15				
		DESCRIPTION 1: LOT 6, BATTLETOWN SUBD SECT F TOWN OF BERRYVILLE				
		DATE OF DEED : 06/27/16 BOOK: 603 PAGE: 766 MAP: 14A2-18F-6				
		NUMBER PAGES : 0				
						96,600 Wlimpy
06/28/16	16-1117	GABLE, BRADLEY J	Y GABLE, BRADLEY ET AL TRS 20744 AIRMONT RD BLUEMONT, VA. 20135	Y .00	DBS	100%
		RECORDED TIME: 01:16				
		DESCRIPTION 1: LOT 6, BATTLETOWN SUBD BATTLETOWN DIST				
		DATE OF DEED : 06/27/16 BOOK: 603 PAGE: 768 MAP: 14A2-18F-6				
		NUMBER PAGES : 0				
06/28/16	4300	QUINLAN, WILLIAM R	N/A N/A	.00	PROBATE	00%
		RECORDED TIME: 09:23				
		DESCRIPTION 1: LOT 12, SKELTON SUBD TOWN OF BOYCE				
		DATE OF DEED : 06/28/16 BOOK: 98 PAGE: 62 MAP: 21-A1-5-12				
		NUMBER PAGES : 0				
						D/B 525 PG 407 PIN:
06/28/16	16-1112	SHENANDOAH RETREAT	N SHENANDOAH RETREAT CLARKE CO VA, .	N .00	OPM	100%
		RECORDED TIME: 10:15				
		DESCRIPTION 1: BATTLETOWN DISTRICT LOTS 31, 100 & 100A				
		DATE OF DEED : 00/00/00 BOOK: 12 PAGE: 30 MAP: 17A1-A-1				
		NUMBER PAGES : 1				
						BLK 1D UNIT 1 PIN:

COUNTY OF CLARKE CIRCUIT COURT
MONTH END DEEDS OF PARTITION AND CONVEYANCE
LOCAL TAXATION DEPARTMENT
COUNTY
FOR JUNE, 2016

RECORDED	INSTRUMENT	GRANTOR	(X)	GRANTEE/ADDRESS	(X)	CONSIDERATION	TYPE	PERCENT
06/28/16	16-1113	SHENANDOAH RETREAT LAND CORP	N	JONES, CAHTERINE A CLARKE CO VA, . BATTLETOWN DIST	N	500.00	DBS	100%
		RECORDED TIME: 10:17						
		DESCRIPTION 1: LOTS 31,100, BLK 1D SHEN RET						
		DATE OF DEED : 00/00/00 BOOK: 603 PAGE: 737 MAP: 17A1-A-1				PIN:		
		NUMBER PAGES : 0						
06/29/16	16-1127	MCCALL, MICHAEL A & BETHANY A	N	WAUGH, BRENDA ET UX 129 ROSEMONT CRICLE BERRYVILLE, VA. 22611	N	255,000.00	DBS	100%
		RECORDED TIME: 02:35						
		DESCRIPTION 1: LOT 26 AND PORTION LOT 25						
		DATE OF DEED : 06/28/16 BOOK: 603 PAGE: 840 MAP: 14-A4-3-26				PIN:		
		NUMBER PAGES : 0						
								228,200 ↑ Wittm
06/29/16	16-1120	HAYFIELD PROPERTY LLC	N	DENNIS, JON RUSSELL 172 BUTLER LANE WHITE POST, VA. 22663	N	.00	DQC	100%
		RECORDED TIME: 10:45						
		DESCRIPTION 1: GREENWAY DISTRICT, 1.9 ACRES						
		DATE OF DEED : 06/29/16 BOOK: 603 PAGE: 808 MAP: 20-A-24				PIN:		
		NUMBER PAGES : 0						
06/29/16	16-1121	ADAMS, ROBERT J & ALISON STILE	N	LUBIN, BROOKE CHILVERS & PIERR 39 LEWIN HILL LN BLUEMONT, VA. 20135	N	650,000.00	DBS	100%
		RECORDED TIME: 11:10						
		DESCRIPTION 1: LOT 4 - 14.4370 ACRES						
		DATE OF DEED : 06/28/16 BOOK: 603 PAGE: 812 MAP: 24-A-17D				PIN:		
		NUMBER PAGES : 0						

COUNTY OF CLARKE CIRCUIT COURT
MONTH END DEEDS OF PARTITION AND CONVEYANCE
LOCAL TAXATION DEPARTMENT
COUNTY
FOR JUNE, 2016

RECORDED INSTRUMENT GRANTOR (X) GRANTEE/ADDRESS (X) CONSIDERATION TYPE PERCENT

***** COUNTY DEEDS OF CORRECTION *****

06/24/16 16-1089 NOWLIN, TRAVIS D N NOWLIN, TRAVIS S & BILLIE A LA N .00 COR 100%
RECORDED TIME: 12:50 CLARKE CO VA, .
DESCRIPTION 1: D/B 529 PAGE 979
DATE OF DEED : 00/00/00 BOOK: 603 PAGE: 590 MAP: 14A6-3B-2 PIN:
NUMBER PAGES : 0

TOTAL COUNTY DEEDS OF PARTITION AND CONVEYANCE: 46
TOTAL NUMBER OF COUNTY DEEDS OF CORRECTION : 1
TOTAL NUMBER OF COUNTY WILL/FIDUCIARY : 6

Monthly Update for the Clarke County Board of Supervisors

Below are listed the major topics and highlights of Activity for May and early June 2016 for the Department of Economic Development and Tourism:

We added a PDF of the Historic Driving Tour to the Tourism Web Site. We will be working to make this interactive with Google by Fall Tourist Season.

Completed the Grant Application for a \$10,000 Marketing Leverage Grant and submitted for review and approval. This is for the October 1st and 2nd Artists and Artisan Studio Tour.

Mr. Capelli attended an EDA/IDA conference in Staunton. Best practices, new ideas, contacts presented by VEDA. This was a very good conference, and I have a volume of contacts and directions for economic development and tourism. I met with several VEDP managers and the VEDP attorney discussing the best way to promote our community for new businesses. I have a brief slide show that I will go through that is a compilation of presentations by over 10 economic development professionals.

I have been continuing to work with regional SET and DMO organizations to better promote the region and then individually Clarke County and Berryville.

We are continuing to promote Clarke County and Berryville on Facebook and twitter. The pages are averaging over 1,000 reaches per week with the Tourism site and about 300 per week with the economic development site.

I have started attending several planning meetings, the Agricultural Business and the Double Toll Gate and Waterloo planning review meetings.

I have been working with the Artisan Trail Initiative and have been reaching out to new potential members and following up with new signees. I will be speaking at the Winchester Frederic County Tourism Board Meeting Thursday morning.

I am continuing to promote Berryville and Clarke County on Facebook, Twitter and with the State of Virginia. I am also continuing to do outreach to businesses in Berryville and Clarke County. I have been in touch with Shenandoah University to see how we can successfully market the former Golf Course as a walking trail and community asset.

Marissa Stalvey has joined the department as an assistant June 20, 2016. She has a strong background in social media marketing and in building and maintaining a word press web site. Both of the Clarke County web sites are written in Wordpress.

Marissa will be responsible for maintaining and updating content of both web sites. She will also have primary responsibility for updating social media sites. She will be the primary interface with Virginia Tourism to post events, itineraries, family fun weekends, announcements, and other pertinent information to the site. She will also be working with local organizations to insure that the Calendar on the Clarke County Tourism site is up to date and current.

Clarke County Fire & EMS
2015-2016 Closing Balance Summary

Description	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	YTD Totals
Billable Calls															
Boyce (Co 4)	8	15	11	9	17	12	9	12	8	18	13	13	17	16	178
Blue Ridge (Co 8)	2	7	3	3	9	0	2	7	4	4	6	14	11	7	79
Enders (Co 1)	67	60	77	70	62	56	52	64	83	68	73	64	61	63	900
Total # of Billable Calls	77	82	91	82	88	68	63	83	75	90	92	91	89	86	1,157
ALS Trips Billed	38	53	41	43	61	30	30	44	42	46	55	50	50	48	631
BLS Trips Billed	39	29	50	39	27	38	33	39	33	44	37	41	39	38	526
Total	77	82	91	82	88	68	63	83	75	90	92	91	89	86	1,157
Calls Dispatched															
Co 1 Career		69	69	55	55	37	39	48	52	52	54	59	60	48	697
Co 1 Volunteer		4	3	7	3	6	1	1	2	0	4	0	2	1	34
Co 1 Split		22	36	32	30	45	29	38	35	39	34	38	28	33	439
Co 4 Career		1	4	2	0	0	4	0	1	0	0	0	1	2	15
Co 4 Volunteer		13	3	0	15	5	4	2	8	5	6	7	7	6	81
Co 4 Split		12	10	8	7	4	6	14	5	13	11	10	12	8	120
Co 8 Career		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Co 8 Volunteer		5	6	4	8	4	6	7	6	5	7	15	12	7	92
Co 8 Split		0	1	0	1	0	0	0	2	2	0	0	0	3	9
Unknown	130	8	3	2	1	4	3	12	6	8	3	9	10	9	208
Total # of Calls Dispatched	130	134	135	110	120	105	92	122	117	124	119	138	132	117	1695
Total Payments	\$0.00	\$5,911.92	\$46,739.95	\$43,914.32	\$37,247.14	\$27,970.24	\$24,396.34	\$27,545.47	\$25,395.00	\$24,658.66	\$39,118.67	\$32,052.84	\$47,000.69	\$28,083.29	\$410,034.53

Virginia Regional Transit

Month: June 2016

Route	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
Scheduled Trips	7	15	17			10	12	10	12	16			11	5	5	18	10			5	3	7	19	12			5	11	7	16	233
No Shows/Cancellations	0	1	2			0	2	0	1	6			0	0	0	2	2			0	0	2	0	2			0	2	0	2	24
Add Ons	2	0	0			0	0	5	2	0			0	2	0	0	2			0	1	0	2	0			0	0	0	0	16
Total Passengers Transported	9	14	15			10	10	15	13	10			11	7	5	16	10			5	4	5	21	10			5	9	7	14	225