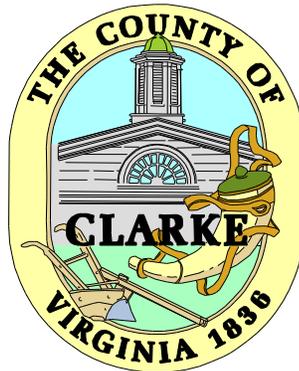


Clarke County Board of Supervisors



Regular Meeting Packet

October 15, 2013



Clarke County Board of Supervisors Regular Meeting Agenda

Main Meeting Room Berryville / Clarke County Government Center
101 Chalmers Court, 2nd Floor, Berryville, Virginia

Item

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1. FY 13 Year End Supplementals. Action: The Finance Committee recommends approval of	81

Note: The order in which Agenda items are considered may be changed to assure that public hearings are started as close as possible to the scheduled time

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the following adjustments to FY 13, along with communications to certain account managers regarding the making timely notification of impending budget shortfalls in the future.

- 2. Conservation Easement Purchase Public Hearing (reminder) **Action: See Agenda Item 20** 156
- 3. Conservation Easement Fund checking account. Action: Information only. 82
- 4. Conservation Easement Fund Carryover. Action: Information only. 82
- 5. School Board Carryover Request. **Action: The Finance Committee recommends the following action: "Be it resolved that FY 14 School Capital Projects expenditures be increased \$121,278, and the same appropriated, all for the purpose of School Technology and School Security purchases."** 82
- 6. Capital Projects Carryover. Action: Information only. 82
- 7. Sheriff's Communication Grant. **Action: The Finance Committee recommends the following: "Be it resolved that the FY 14 expenditure budget for the General Government Capital Projects Fund be increased \$160,188, and the same appropriated, and be it further resolved that \$80,094 revenue from the Commonwealth of Virginia be estimated, that \$50,000 be transferred from the Communications Study Capital Project, that \$30,094 of general fund transfer be estimated, and that the designation for General Government savings be reduced, all for the purpose of purchasing certain equipment to enhance radio signals for Volunteer Fire Companies. "** 83
- 8. Parks and Recreation Field Lighting Project. Action: Information only. 83
- 9. Parks Request for Use of Available Balance in Tennis Court Renovation account. **Action: The Finance Committee recommends: "Be it resolved that the available balance in the Tennis Court Renovation Capital Project account be transferred to a new project concerned with the razing of the old park office."** 83
- 10. Request for Use of Recreation Center available balance for Generator purchase. **Action: The Finance Committee recommends: "Be it resolved that the remaining balance in the Senior Center/Park Office Capital Account be used to purchase an emergency generator "** 83
- 11. Extension of Natural Gas Service to Maintenance Facility/Animal Shelter. **Action: The Finance Committee recommends that that extension of natural gas to the maintenance facility and animal shelter not take place at this time.** 84
- 12. Transfer from Parks Construction Fund. **Action: The Finance Committee recommends: "Be it resolved that FY 14 Swimming Pool budgeted expenditures and appropriations be increased \$248, and be it further resolved that donations revenue in the same amount from the Parks Construction Fund be recognized. "** 84
- 13. General Fund Balance Update/Fund Balance Designations. **Action: The Finance Committee recommends approval of the attached listing of Fund Balance Designations. "Be it resolved that/he Fund Balance Designations set forth on in the "FY 13 Final" column on the attached General Fund Balance report be established for use in the FY 13 Annual** 84

Note: The order in which Agenda items are considered may be changed to assure that public hearings are started as close as possible to the scheduled time Page 2 of 4

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Clarke County Board of Supervisors Regular Meeting Agenda

Main Meeting Room Berryville / Clarke County Government Center
101 Chalmers Court, 2nd Floor, Berryville, Virginia

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<i>Financial Report. "</i>		
14. Retirement System Disability Program. Action: The Finance Committee recommends adoption of A Resolution Of The County Of Clarke Board Of Supervisors Approving An Irrevocable Election Not To Participate In The Virginia Local Disability Program 2013-16R.		84/ 108
15. Acceptance of September Bills and Claims. Action: The Finance Committee recommends acceptance.		125
16. Standing Reports. Action: Information Only.		
Reconciliation of Appropriations FY2013		109
Reconciliation of Appropriations FY2014		110
General Government Expenditure Summary		111
13. Joint Administrative Services Board Update		149
14. Government Projects Update		150
15. Miscellaneous		151
16. Summary Of Required Action		152
17. Board Member Committee Status Reports		153
18. Closed Session [as necessary]		154
<i>Evening Session 6:30 pm</i>		
19. Citizen's Comment Period		155
20. PH 13-15 PH 13-15 Conservation Easement Purchase: The Chapman Conservation Easement purchase is a total of \$420,000 of which \$97,500 is already appropriated. Therefore additional appropriation of \$322,500 is required. Recommended action as the matter to be considered: "Be it resolved that FY 14 budgeted expenditure for the Conservation Easement Fund be increased \$322,500, and the same appropriated, and be it further resolved that combined revenue from the Piedmont Environmental Council, the Virginia Department of Agricultural and Consumer Services, and the Virginia Land Conservation Fund be recognized in the same amount, all for the purchase of Conservation Easements."		156
21. Adjournment		157
Reports in October Packet:		
1. Building Department		159

Note: The order in which Agenda items are considered may be changed to assure that public hearings are started as close as possible to the scheduled time Page 3 of 4

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Clarke County Board of Supervisors Regular Meeting Agenda

Main Meeting Room Berryville / Clarke County Government Center
101 Chalmers Court, 2nd Floor, Berryville, Virginia

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3. Virginia Cooperative Extension Newsletter by Kaila Anglin		171
4. Planning Commission of Clarke County, Virginia Notice of Public Hearings 2013 Clarke County Comprehensive Plan		182

Note: The order in which Agenda items are considered may be changed to assure that public hearings are started as close as possible to the scheduled time

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Clarke County Board of Supervisors

Call To Order

Clarke County Board of Supervisors

Adoption of Agenda

Clarke County Board of Supervisors

Citizen Comment Period

Clarke County Board of Supervisors

Introduction of John Huddy, Director Handley Regional Library

Clarke County Board of Supervisors

VDOT

Clarke County

lwalburn@clarkecounty.gov

Fwd: Entrance Wayside Farms

From : David Ash <dash@clarkecounty.gov>

Wed, Oct 02, 2013 09:32 AM

Subject : Fwd: Entrance Wayside Farms**To :** Lora Walburn <lwalburn@clarkecounty.gov>

Lora, this and the next should be included in the regular meeting agenda under VDOT as FYI information for the Board.

David Ash, County Administrator
101 Chalmers Court
Berryville, Virginia 22611

(540) 955-5100
(540) 955-5175 Fax
dash@clarkecounty.gov

From: "Edwin Carter (VDOT)" <Edwin.Carter@vdot.virginia.gov>**To:** "David Ash" <dash@clarkecounty.gov>**Sent:** Tuesday, October 1, 2013 11:37:14 AM**Subject:** Entrance Wayside Farms

Dave, Supervisor Weiss inquired about the above at the last Board meeting. The permit for the entrance was issued on September 6, 2013 and I believe construction is well underway if not already complete.

Ed

Edwin Z. Carter
Assist. Residency Administrator
VDOT-Edinburg Residency
(540) 984-5605
Fax (540) 984-5607
Edwin.Carter@VDOT.Virginia.Gov

Clarke County

lwalburn@clarkecounty.gov

Fwd: Additional fines for speeding

From : David Ash <dash@clarkecounty.gov>
Subject : Fwd: Additional fines for speeding
To : Lora Walburn <lwalburn@clarkecounty.gov>

Wed, Oct 02, 2013 09:32 AM

 1 attachment

David Ash, County Administrator
101 Chalmers Court
Berryville, Virginia 22611

(540) 955-5100
(540) 955-5175 Fax
dash@clarkecounty.gov

From: "Edwin Carter (VDOT)" <Edwin.Carter@vdot.virginia.gov>
To: "David Ash" <dash@clarkecounty.gov>
Sent: Tuesday, October 1, 2013 11:21:53 AM
Subject: Additional fines for speeding

Dave, at the last Board meeting, Supervisor Byrd inquired about increased fines on Triple J Rd. attached is the code section for addressing this issue.

Please let me know if you need additional information.

Thanks,

Ed

Edwin Z. Carter
Assist. Residency Administrator
VDOT-Edinburg Residency
(540) 984-5605
Fax (540) 984-5607
Edwin.Carter@VDOT.Virginia.Gov

 **ADDITIONAL FINE FOR SPEEDING.pdf**
19 KB

Additional \$200 Fine Sign Program

§ [46.2-878.2](#) of the Code of Virginia was revised in 1999 to provide for additional fines up to a maximum of \$200 for exceeding the speed limit in a residence district of a county, city or town, where indicated by the appropriately placed signs.

The modified code section further stipulated that the Commonwealth Transportation Board (CTB) or any local governing body having jurisdiction over highways develop criteria for the overall applicability for the installation of signs.

The Commonwealth Transportation Board developed a policy which was adopted on June 17, 1999 that established eligibility criteria for streets and procedures for requesting the signs and outlining the responsibilities of the locality and VDOT.

To qualify for sign installation, a highway must meet the definition of local residential, collector, or minor arterial street as defined in the policy and have a posted speed limit of 35 miles per hour or lower.

It is the responsibility of the county or town to initiate these procedures by requesting, through a resolution of the local governing body, that VDOT install the appropriate signs.

This request shall be submitted to VDOT through the local VDOT Residency Administrator along with the following support data.

1. Identification of the neighborhood and specific highway(s) where the signs are to be installed.
2. Confirmation that the highway(s) meet the definitions of local residential, collector or minor arterial streets.
3. Notification that a speeding problem exists and that the increased penalty has community support.

Upon receipt of the adopted resolution and supporting data, VDOT staff will review the assembly and approve or deny the request as appropriate. If approved, VDOT will install the requested signs within 60 days, as specified by CTB policy of the date the request is approved.

Signs installed in accordance with this program are fully funded from countywide traffic services in the secondary or primary road allocations to the respective counties.

The full CTB policy for the additional fine sign program can be found [here](#).

For further information see [frequently asked questions](#).

Clarke County Board of Supervisors

Clarke County Public Schools School Board Update

Clarke County**dash@clarkecounty.gov**

Board presentation request

From : David Ash <dash@clarkecounty.gov>

Thu, Sep 26, 2013 09:06 AM

Subject : Board presentation request**To :** Mike Murphy <murphym@clarke.k12.va.us>

Mike,

As a result of the presentation on SOL's at the September board meeting, the members of the board would like to have a follow up presentation on the SOL's. The members of the board understand that a year to year comparison will not provide a valid trend because of the changes to the tests, but suggest a 5 year comparison of Clarke's SOL scores comparing Clarke with neighboring jurisdictions school divisions (Frederick, Winchester, Warren, Shenandoah and Page). There should be a page for each grade and testing area (math, english, etc.) graphing the SOL scores of each division over time. Notations should be made showing the years that the state changed testing standards.

I have also been asked to include any proposed hand outs or presentation materials in the board agenda packet if possible so that the material may be reviewed in advance of the meeting. Materials in hand before the meeting should allow the board members to review this information more expeditiously and ask for more clarification only when necessary.

The Board meeting for October is Tuesday October 15. See you then.

Dave

P. S. Only one issue this month!

Dave

David Ash, County Administrator
101 Chalmers Court
Berryville, Virginia 22611

(540) 955-5100
(540) 955-5175 Fax
dash@clarkecounty.gov

Clarke County

dash@clarkecounty.gov

Board of Supervisor's Request for SOL Comparison of Neighboring Counties

From : Mike Murphy <murphym@clarke.k12.va.us> Wed, Sep 25, 2013 06:23 AM
Subject : Board of Supervisor's Request for SOL Comparison of Neighboring Counties
To : Dave Ash (W) <dash@clarkecounty.gov>
Cc : Lora Walburn <lwalburn@clarkecounty.gov>

Dave,

As requested.

I included Loudoun only as they are a neighboring county; as we don't include them for anything else, such as salary comparisons or per pupil expenditure, they are an outlier for me in this conversation.

As you can see, we exceeded our colleagues in the local area 67% of the time.

Please share as needed.

Mike

	Clarke	Winchester	Frederick	Warren	Loudoun
English	79	69	73	73	83
Mathematics	70	66	64	68	79
Writing	77	78	76	73	86
History	83	81	87	84	92
Science	86	78	82	82	89
FGI	90	82	84	88	92

September 17, 2013

Clarke County Board Of Supervisors
Regular Meeting
Main Meeting Room

1:00 p.m.

At a regular meeting of the Board of Supervisors of Clarke County, Virginia, held in the Berryville Clarke County Government Center, 101 Chalmers Court, 2nd Floor, Berryville, Virginia on Tuesday, September 17, 2013.

Board Members Present

Barbara Byrd; J. Michael Hobert; Bev McKay; John Staelin; David Weiss

Board Members Absent

None

Staff Present

David Ash; Tom Judge; Brandon Stidham; Lora B. Walburn

Others Present

Barbara Bosserman; Robina Rich Bouffault; Cliff Balderson; Charile Monroe; Ed Carter; Mike Murphy; Lisa Floyd; Randy Trenary; Roger Riggins; Val Van Meter and other citizens

1) Call to Order

Chairman Hobert called the afternoon session to order at 1:02 p.m.

Chairman Hobert announced that this was National Constitution Day and Citizenship Day.

2) Adoption of Agenda

– Add: Recommendation to appoint Angela Stidham to the Lord Fairfax Emergency Services Council; Patricia James to the Workforce Investment Board

By consensus, the Board adopted the agenda as modified.

3) Citizens Comment Period

No citizens appeared to address the Board.

4) VDOT

Ed Carter, Assistant Residency Administrator, appeared before

Maintenance – August:

- Continued with second round of mowing on secondary's;
- Replaced pipe on Rt. 7 business;
- Performed shoulder repair on Rt. 636;
- Seeded shoulder repairs under guardrail along Rt. 7;
- Conducted skin patching on Rt. 606;
- Graded various non-hard surfaced routes in county;
- Addressed several sight distance complaints at various locations;
- Responded to two major traffic incidents including one with hazardous materials spill (hydraulic oil);
- Conducted dry runs with snow removal equipment in preparation for winter.

Maintenance – September:

- Complete second round of secondary mowing;
- Complete remaining skin patching on Rt. 606;
- Continue with grading under guardrails along Rt. 7;
- Perform shoulder repairs on primaries;
- Continue grading on various non-hard surfaced roads;
- Conduct brush removal operations to address site distance issues for school buses.

Projects:

- Stream bank repair Rt. 606 – Still awaiting District decision on contractor pricing.
- Turning Lane Rt. 340/657 – Currently on schedule to advertise this year, pending funding authorization.

- Rt. 636, Westwood Rd. – Based on preliminary scoping discussions with County Administration the current estimate has been reduced from \$5.77 million to \$2.25 million, excluding any R/W or any utility relocation costs. Design work will begin as soon as programming has transferred remaining available funding from the Mosby Rd. project and open it to charges. Anticipate within 30-60 days. Scoping include correcting any vertical/horizontal geometrics, adding turning lanes for old high school and Ramsburg Lane, extending shared use path, widening to two 11' lanes with two 5' shoulders, provide turning lane for elementary school drop off drive and relocate existing school parking to allow for shared use path. Moving of utility poles is not included in the estimate.

Board issues:

- Shoulders on Westwood Rd. – Addressed
- Stone at boat landing entrance Rt. 621 – Addressed; speed limit was not addressed.
- Pedestrian issues at Rt. 7/340 – Waiting on response from Traffic Engineering. Technicians will be on site September 18 to check timing, observe, and inspect the crosswalk.
- Truck Traffic complaints Summit Point Road and Shepherd's Mill Road: neither road is restricted. VDOT could perform a truck restriction study following receipt of resolution by the Board requesting the study subject to attendant costs.

Supervisor Comments:

Supervisor Barbara Byrd:

- Westwood Road: VDOT did an excellent job addressing the shoulders.
- Summit Point Road: Constituents are worried about truck traffic.
- Triple J Road: Ed Carter will ask the traffic department to review and make suggestions on how to deter speeding.

Vice Chairman David Weiss:

- Mowing Secondary Roads: Ed Carter explained that due to budgetary constraints, mowing is performed two times per seasons. He noted that weather and other projects caused delays this season. Charlie Monroe will provide the mowing cost figures.

Supervisor Beverly McKay:

- Route 340, Waterloo Intersection - U-turns to enter Handy-Mart: Clif Balderson stated that the developer has plans to improve the entrance that may alleviate the problem.

Chairman J. Michael Hobert:

- Route 7 Wayside Farm entrance improvement: Ed Carter will check with the Land Development division on the status of the proposed entrance improvement off Route 7.

Supervisor John Staelin

- Route 601: Constituents are appreciative of VDOT's efforts.

5) Clarke County Public Schools Update

Michael Murphy, CCPS Superintendent, with Randy Trenary, Director of Operations; Lisa Floyd, Director of Curriculum and Instruction; Ed Shewbridge, Director of Information Technology; and Nicole Kinsy, local Sodexo Foodservice Manager.

Dr. Murphy thanked David Ash for providing questions in advance.

Supervisors' Question 1. Concern that "fundamental" parts of the high school renovation were left out of specifications and that we are now relying on "estimates" rather than quotes for the cost of doing necessary work.

– Schools' Response:

- Construction cost resulted in a \$531,000 surplus appropriation.
- The School Board used the surplus funds to address its "should do" list that it had been unable to budget for in the original request for proposal.
 - Increased construction contingency by \$100,000 from \$350,000 to \$450,000 creating a "more than adequate pot" to protect the division and the taxpayers against any change orders that may be necessary due to unforeseen complications in the renovation of D.G. Cooley and the former high school.
 - Identified improvements for:
 - Restroom improvements including upgrade to ADA standards and floor tile removal and replacement. The School Board anticipates receipt of the actual cost estimate from RRMM and Caldwell Santmyer by its Monday, September 23 meeting.
 - Foodservice area.

- Additional extensions to the HVAC and the heating plan.
 - If the construction contingency is not fully utilized, the remaining funds will be dedicated to furniture, fixtures, equipment, and technology enhancements.

Supervisor Byrd questioned the decision not to include renovation in the original request considering that the facility was being retrofitted from high school to elementary school use.

Dr. Murphy responded that in the process of renovation the Schools chose to build to the money and working diligently to ensure that it does not exceed the allotted \$7.2MM. He said that in the order of magnitude it was the belief of the architect and the School Board that there were many other issues that took precedence over the toilets. He explained that in the Pre-K/1 wing classrooms would have en suite facilities with child-sized fixtures and six more classrooms in the main core were being retrofitted with individual classroom toilets. He further noted that since the toilets located by the cafeteria and gymnasium received a lot of adult use those toilets will be left at adult height.

Supervisors' Question 2: Concern about the policy of allowing children to proceed through the cafeteria line and then publicly taking their lunch because of a deficit in their cafeteria account.

– Schools' Response:

- This issue was recently brought to School Administration's attention by a parent, who feels it is the parent's responsibility to ensure that each child has an appropriate lunch.
- Foodservice is an enterprise fund.
- Clarke County has several challenges with a very different culture as compared to Warren County schools that use the same foodservice provider:
 - Clarke students don't think it is "cool" to eat lunch in the cafeteria.
 - Clarke students bring their lunches in expensive bags; and these lunches, comprised of processed foods, crackers, and expensive beverages, cost more than the school lunch.
 - Approximately 22/23% of the student population is eligible for free or reduced lunch. Boyce is now the "high poverty" school with approximately 25%. Note: Warren County's free or reduced lunch population is approximately 47% to 57%.
 - The Schools believe the biggest challenge is in getting students to eat the nutritious meals not in removing lunches from students from time to time.
 - Per day, approximately 200 of 440 eligible students, approximately 50%, do not eat the free or reduced lunch.

- Last year, the Schools made approximately 100 calls per day to notify parents of insufficient funds in accounts.
- The Schools have a very generous \$5-charge policy (with credit given up to that amount) that applies to any student in the division, as well as staff.
- Parents of students charging lunch from \$0.01 cent to \$5 in excess of the amount available in their account receive a “robo” call the same night and each night for as long as there is a negative balance.
- Upon exceeding or “charging” an amount in excess of \$5, students in arrears are given a school lunch that consists of a cheese or peanut butter sandwich, an apple, a bag of carrots and milk.

Vice Chairman Weiss put forth that what bothered him was that the Schools would physically take the food away from a child in a school lunch line with all the stigma attached to such an action. He opined that the Schools could not justify this behavior.

Dr. Murphy stated that last year the Schools waived its charge policy and provided benevolent lunches for eight days for a total charge of \$132.

Vice Chairman Weiss responded that he was not asking the Schools to provide free lunches but to deal with the matter before the child has gotten his or her food, perhaps at the beginning of the line rather than at the end.

Dr. Murphy said that the Schools had not yet determined a way to deal with this issue before the child gets into the line but it was working on a back-up plan with a benevolent fund to help those children that exceed the \$5 limit.

Randy Trenary contributed that the majority of the cafeterias are understaffed. With the key code at the beginning of the line, staff does not know until the student gets to the register whether the account is in arrears.

Chairman Hobert clarified that lunch is not a flat fee and can vary with the selection of various a la carte choices.

Randy Trenary, responding to Supervisor McKay, provided that a full meal cost \$2.50 at the middle and high schools and \$2.25 at the elementary schools.

Dr. Murphy commented that the lunch prices are significantly higher compared to Warren County. Further, the federal government is requiring schools to raise prices about five cents a year.

Dr. Murphy noted that Clarke made over a \$100,000 in cuts in foodservice staff. He added that “lunch ladies” are only located at Boyce Elementary. He said that the Schools struggle with confidentiality rules and with federal regulations for free or reduced lunch meals. He told the Board that Johnson Williams Middle School had 3

lunch periods with approximately 150 students each with 80 to 90 in line to purchase lunch. He said that one of the biggest complaints is that the lines are too slow and the Schools are trying to speed up the process. He opined that the Schools could do a punch card or something similar but it would not aid in speeding up the process.

Supervisor Staelin commented that he had initially raised the issue before the Board. He asked if the cashier spoke to the student about being in arrears.

Mr. Trenary responded that at the elementary level the student is given a little sticker.

Supervisor Staelin asked how a student over the limit got a meal.

Mr. Trenary responded that the cafeteria worker that took the plate would provide the cheese sandwich and milk; and if the student knew in advance that they were out of funds, they could advance to the cash register and request the meal.

Dr. Murphy said that the Schools have discussed having the student carry home a letter to the parents or guardians; and when over the \$5 limit, there would be a call from a counselor or teacher to the parent or guardian to aid in resolving the arrearage. If the "robo" calls, notes, and first call from a counselor or teacher does not resolve the matter, a second call would be placed to see what type of support the schools could provide the parent or guardian to resolve the arrearage. The final step could be contacting the Department of Social Services.

Supervisor Staelin stated that it was a difficult situation. He opined that the steps outlined would probably result in a higher cost than to pay for the meal.

Dr. Murphy said that the Schools have started a foodservice benevolence fund; and at some point, the Schools would be asking each of the Supervisors to contribute. He added that Schools are working with the PTO's, one of which has already contributed, several churches, and FISH. He said that the Schools recognized that there was a stigma attached and its duty to protect the student. He emphasized the need to make personal contact with the families recognizing that nearly a quarter of the students in the system were at or below poverty level.

Vice Chairman Weiss commented that it sounded as though the Schools were blaming foodservice debt on arrears in student accounts. He noted that the Schools response had taken the matter into a much larger realm than the Supervisors had requested.

Supervisor Byrd contributed that it was very important for children to eat three meals a day; and if the students are properly fueled, the Schools will see improvements in grades. She opined that there must be a reason or reasons why students do not wish to eat cafeteria food. She also asked what happened to students that do not eat lunch.

Dr. Murphy responded that students are not required to eat and it is not the Schools' responsibility to ensure students eat lunch. He opined that adequate, nutritious meals were provided using the same food vendors, using the same management team that prepares and oversees food preparation as Warren County that served five times the students. He repeated that Clarke had a cultural issue. He said that the Schools must communicate to parents the importance of a nutritious meal. He opined that the Schools could not afford the economic impact of giving away lunches.

Vice Chairman Weiss clarified that the Board of Supervisors was not asking the Schools to supply free lunches; and while what the Schools were suggesting seemed good, it seemed odd to have taken such a long time to come up with a plan.

Nicole Kinsy, responding to Supervisor McKay, advised that D.G. Cooley had the highest number of students eating lunch, Clarke County High School has good participation; Johnson Williams is low. She added that the number of students eating school lunches has grown annual and the number of students eating breakfast has grown drastically this year.

Randy Trenary, responding to Supervisor McKay, stated that the Schools planned to conduct a student survey and to discuss with student government.

Dr. Murphy invited the Supervisors to join him for lunch, beginning at 11 am, at the high school. He advised that any interested should call his secretary, Nan O'Brien, to schedule.

Supervisor Byrd made several suggestions:

- Work with the PTO's: She said she had been told about one Frederick County PTO that has a special fund to cover lunches.
- Work with middle and high school students: meet with them to find out what is wrong with the program, lunches, etc.
- Work with the teachers: they need to be involved to ensure the success of the individual student.

Dr. Murphy concluded that the Schools would continue to work on creative ideas including linking payment to a student's ability to participate in sports.

STEM Career Fair

Supervisor Byrd advised that she had received a letter from Congressman Frank Wolf about a special STEM Career Fair with the National Science Foundation to be held on September 27 and 28 and asked Dr. Murphy if any students would be attending the fair.

Dr. Murphy responded that the schools were excited about Debbie Biggs coming to work for Clarke County bringing over 20 year experience with NASA and the Houston Space Center, Cape Kennedy and Cape Canaveral. He said that a team would be attending the fair.

Lisa Floyd commented that 2 teachers would be attending with a group of up to 50 high school students for a one-day trip, Friday, September 27.

Supervisors' Question 3: An update on the status of the SOL results.

– Schools' Response:

- Dr. Murphy introduced Ed Shewbridge, Director of Testing and Director of Information Technology, and Lisa Floyd, Director of Curriculum and Instruction. Mr. Shewbridge distributed and reviewed the following documents. He and Dr. Floyd responded to questions from the Board.
 - Accountability and Virginia Public Schools
 - Virginia Department of Education Clarke County High State Accreditation for All Students
 - Virginia Department of Education Johnson-Williams Middle State Accreditation for All Students
 - Virginia Department of Education Boyce Elementary State Accreditation for All Students
 - Virginia Department of Education D.G. Cooley Elementary State Accreditation for All Students
 - Press Release Clarke County Public Schools Students Make Gains on Mathematics SOLs

In response to various questions from the Supervisors, Dr. Murphy agreed with Supervisor Staelin's comment that there was a line where the standards change and historic data cannot be compared.

Chairman Hobert requested that the Schools provide comparisons from other jurisdictions.

Chairman Hobert commented that approximately two-thirds of the County's budget went to the Schools and that he believed regular communications between the Board and School District was important. He stated that it would be helpful for future presentations for the Schools to provide the materials in advance and for County staff to provide sub-categories for the agenda.

Supervisor Byrd opined that the presentation was educational for the Supervisors and might lead to improvements with Schools by bringing greater public disclosure.

Supervisor McKay remarked that he felt that providing the questions in advance had helped to keep the conversation focused. He said that he had difficulty understanding the information however it appeared as though the Schools were achieving as well as they should.

Supervisor Staelin stated that he had found the presentation helpful. For better time management, he suggested setting an allotted amount of time.

Supervisor McKay asked if the Supervisors should invite the School Board to meeting with them to discuss testing and other issues.

By consensus, the Supervisors agreed it was best to begin by asking staff questions to gain better understanding of the issues.

Chairman Hobert noted the Board of Supervisors was not the School Board and its ultimate responsibility was the budget, not the curriculum.

Vice Chairman Weiss rejoined that he liked the briefings and today's in particular because it this particular issue touched a spot. He reiterated Chairman Hobert's statement that the Supervisors are not the School Board and testing issues are inherent to a system that was attempting to keep track of something that has become another bureaucratic system that doesn't particularly keep track of anything but itself.

Chairman Hobert suggested passing to David Ash or him any specific questions or matters the members might wanted addressed and they would work together to focus in on the issue and make it part of agenda.

Vice Chairman Weiss concluded the segment by stating that he believed that briefing or presentations should be solution-oriented.

6) Approval of Minutes

Supervisor Staelin moved to approve the minutes for the August 20, 2013 Regular Meeting as modified. The motion carried by the following vote:

Barbara J. Byrd	- Aye
J. Michael Hobert	- Aye
Beverly B. McKay	- Aye
John R. Staelin	- Aye
David S. Weiss	- Aye

7) Consent Agenda

A. 2013-15R Resolution Adopting Revised Emergency Operations Plan

**Resolution Adopting Revised Emergency Operations Plan
2013-15R**

WHEREAS, the Board of Supervisors of Clarke County, Virginia recognizes the need to prepare for, respond to, and recover from natural and manmade disasters; and

WHEREAS, Clarke County, Virginia has a responsibility to provide for the safety and well-being of its citizens and visitors; and

WHEREAS, Clarke County, Virginia has established and appointed a Director and Coordinator of Emergency Management;

NOW, THEREFORE, BE IT RESOLVED by the Clarke County Board of Supervisors, this Emergency Operations Plan as revised is officially adopted, and,

IT IS FURTHER RESOLVED AND ORDERED that the County Administrator / Emergency Management Coordinator, or his/her designee, is tasked and authorized to maintain and revise as necessary this document during the next four (4) year period or until such time it be ordered to come before this board.

Adopted this 17th day of September 2013.

Attest:

J. Michael Hobert, Chair

David L. Ash, Clerk

B. VACo 2013 Voting Credentials

VACo 2013 Annual Meeting
Voting Credentials Form
Form may be returned by mail or fax (804-788-0083)

Voting Delegate:
(Supervisor)
Name J. Michael Hobert
Title Chair - Board of Supervisors
Locality Clarke County

Alternate Delegate:
(Supervisor)
Name John Staelin
Title Supervisor - Millwood Distrist
Locality Clarke County

Certified by:
(Clerk of the Board)
Name David L. Ash
Title County Administrator / Clerk to the Board of Supervisors
Locality Clarke County

Supervisor Byrd moved to approve the items on the Consent Agenda. The motion carried by the following vote:

Barbara J. Byrd - Aye
J. Michael Hobert - Aye
Beverly B. McKay - Aye
John R. Staelin - Aye
David S. Weiss - Aye

8) Personnel Committee Items

A. Expiration of Term for appointments expiring through December 2013.

09/09/2013 Summary: Review of appointments expiring through December.

09/09/2013 Action: The Committee discussed several potential appointments citing a need to confirm willingness to serve prior to making the appointments. Staff has been directed to follow up on those contacts.

Further, the Personnel Committee recommends the following appointments:

- ✓ Reappoint Mark Cochran to serve a four-year term on the Clarke County Industrial Development Authority expiring 10/30/2017

- ✓ Reappoint Allan Frederickson to serve a four-year term on the Clarke County Industrial Development Authority expiring 10/30/2017

09/17/2013 Action: **Supervisor Byrd moved to approve the following appointments:**

- ✓ **Reappoint Mark Cochran to serve a four-year term on the Clarke County Industrial Development Authority expiring 10/30/2017**
- ✓ **Reappoint Allan Frederickson to serve a four-year term on the Clarke County Industrial Development Authority expiring 10/30/2017**
- ✓ **Appoint Angela Stidham to serve a three-year term on the Lord Fairfax Emergency Services Council replacing Julie Wagaman. Term expires June 30, 2016.**
- ✓ **Appoint Patricia James to serve a four-year term on the Shenandoah Valley Workforce Investment Board. Term expires June 30, 2017.**

The motion carried by the following vote:

Barbara J. Byrd	-	Aye
J. Michael Hobert	-	Aye
Beverly B. McKay	-	Aye
John R. Staelin	-	Aye
David S. Weiss	-	Aye

B. Closed Session re: §2.2-3711-A1 Specific individual under consideration for appointments and positions.

09/09/2013 Action: Time did not permit a closed session.

C. BCCGC Flag Status and Mourning Drape Usage

09/09/2013 Summary: As requested at the August 12 meeting, David Ash placed this item on the September 4, 2013 BCCGC Joint Building Committee Agenda for discussion. The BCCGC JBC unanimously adopted the following amendment to PD-121101-12 Berryville Clarke County Government Center – Operating Agreement adding iii. Half-staff / Use of Funeral Drape to Section 16.

16. Flag Display

- iii. Half-staff / Use of Funeral Drape

1. United States and Virginia Flags: Shall be adjusted according to its respective flag code.
2. Local Government Flags, Town of Berryville and Clarke County: will be lowered to half-staff upon order of the Berryville Mayor [or designee] or Chair of the Clarke County Board of Supervisors [or designee] respectively.

Said order will specify the length of time the flag is to remain at half-staff.

3. A funeral drape will be placed on the front of the building, above and around the Main Entrance, upon order of the Berryville Mayor [or designee] or Chair of the Clarke County Board of Supervisors [or designee] respectively.

Drape may be displayed in honor of currently serving elected and appointed officials, as well as employees upon their death.

Further, drape may be displayed upon the death of past elected and appointed officials, and employees to honor those who have served their respective jurisdiction with distinction.

Said display will normally last no more than five [5] work days.

In specific instances, the Mayor or Chair may direct the drape to be displayed longer than five [5] work days but in no instance will the drape be displayed for more than fourteen [14] work days for any single person.

09/09/2013 Follow Up Items: A) Item 3. Paragraph 3 above revised to read as adopted by the BCCGC Joint Building Committee. B) The Joint Building Committee operates in accordance with the October 10, 2006 Agreement between the Town of Berryville and Clarke County re Berryville Clarke County Government Center Construction and Operation, which does not require review or consent by the governing bodies unless the Committee is unable to resolve a dispute.

D. Personnel Policy Draft Review

09/09/2013 Summary: As requested by the Committee, the August 14, 2013 revision of the draft Personnel Policy is included in the packet.

Time did not permit review or discussion. At the Committee meeting, members requested any comments that Board members might have on the draft to date.

9) Work Session Items

A. White Post Dairy Update

09/09/2013 Summary: DEQ's September 9, 2013 Progress Report is provided for Board review.

The Board directed staff to prepare a letter to DEQ requesting that DEQ take steps to resolve the ongoing issues at White Post Dairy and to resolve the outstanding issues between White Post Dairy and neighboring land owners upon which a portion of the dairy operation has been placed. DEQ is further requested to not agree to further extensions in meeting permit requirements.

09/17/2013 Action: Chairman Hobert informed the Board he was waiting on a response to the letter sent to David Paylor, DEQ Director.

September 13, 2013

David K. Paylor
Director, Virginia Department of Environmental Quality (DEQ)
629 East Main Street
P.O. Box 1105
Richmond, VA 23218

Dear Mr. Paylor:

On behalf of the Clarke County Board of Supervisors, I want to bring to your attention our concerns regarding the handling of an enforcement action that your agency is processing in our jurisdiction.

On March 3, 2013, a significant manure spill occurred at the White Post Dairy due to worker negligence resulting in approximately 10,000 gallons of liquid manure escaping containment and impacting adjoining properties and waterways. DEQ staff commenced an enforcement action shortly after the incident and met with us on April 8, 2013 to discuss the required corrective actions. They also agreed to provide us with written reports and to meet with us on a periodic basis to present updates on the enforcement action. The most recent progress report is enclosed.

At our workshop meeting on September 9, 2013, we received an update via teleconference with Karen Gail Hensley, P.E. (Enforcement Specialist Senior, Valley Regional Office) who reviewed the status of all corrective actions agreed to between the Dairy owners and DEQ. We were particularly concerned to find out that DEQ has granted several time extensions to various aspects of the corrective action agreement. While we understand the need to work cooperatively with the property owners, we have serious reservations with allowing the Dairy to proceed at their own pace towards compliance rather than holding them firmly to their agreed-upon compliance deadlines. The Board of Supervisors has had regulatory concerns with the Dairy since its inception in 2000, and the Dairy has been the subject of variance compliance actions with DEQ as a result of these concerns. We believe that allowing them to have multiple time extensions fails to emphasize the seriousness of their violations. We request that DEQ issue no further extensions of time to comply with this enforcement action and that DEQ take further enforcement steps, including fines or legal action, should future deadlines be missed by the Dairy owners.

We are also very concerned with DEQ's interpretation of how to handle the Dairy's troubled manure storage lagoon, which was partially constructed on the adjoining property, and one of the associated monitoring wells. The adjoining property owner has expressed concerns that she may be held liable for any future issues associated with the lagoon, and she prefers to have all Dairy facilities relocated from her property. The Dairy has been advised by DEQ staff that they can achieve full compliance without having to relocate the lagoon or without having to negotiate an easement or other agreement with the adjoining property owner. In response to our questions, DEQ staff indicated that the encroachment is a private matter between the property owners and outside of the scope of DEQ's enforcement authority. Furthermore, DEQ staff has indicated that if the adjoining property owner took action to remove the encroaching portion of the lagoon or to otherwise modify it, she could be held liable by DEQ for causing an environmental hazard to occur. The adjoining property owner is neither affiliated with the Dairy nor holds any DEQ permit for this facility.

The County views this interpretation as confusing and counterintuitive. DEQ should be ensuring that all required mitigation facilities are under the Dairy's complete control either by being located entirely on the facility property or under easement or other lease agreement with the adjoining property owner. Absent this requirement, DEQ cannot guarantee that the Dairy owners will be able to access the encroaching portion of the facility to maintain it or that it would not be modified or removed by the adjoining property owner. DEQ staff has indicated that the regulations do not give the agency the authority to impose this as a requirement. However, we believe that this authority is, at the very least, implied as a necessary element to achieve regulatory compliance. We respectfully request that DEQ evaluate this interpretation, determine whether it is in error as applied to the White Post Dairy case, and provide us with a written response containing your agency's findings.

We appreciate your attention to this serious matter, as well as your agency's continued cooperative efforts on this matter and in keeping us informed.

Sincerely,
J. Michael Hobert
Chairman, Board of Supervisors

Cc: Senator Jill Vogel; Delegate Joe May; Delegate J. Randy Minchew; Gary Flory, DEQ
Karen Hensley, DEQ; Clarke County Board of Supervisors; David Ash, County
Administrator; William Call, White Post Dairy

Attachment: DEQ Status Report, White Post Dairy

B. Sewer Easement Crossing Boyce Elementary School

09/09/2013 Summary: Review draft letter to Ian Williams, Chair - Clarke County Sanitary Authority, regarding the proposed extension of a wastewater sewer line across the back of Boyce Elementary School.

By consensus, the Board authorized the Chair to sign the letter as presented.

09/17/2013 Action: Chairman Hobert informed the Board that the letter had been sent.

September 10, 2013

Ian Williams, Chair
Clarke County Sanitary Authority
129 Ramsburg Lane
Berryville, Virginia 22611

Re: Sewer Easement Crossing Boyce Elementary School Property

Dear Ian,

The Board of Supervisors has learned that a developer is proposing to extend a Boyce wastewater sewer line across the back of the Boyce Elementary School. As the County owns the Boyce Wastewater Treatment System and also has interest in the school property, my Board requests that the Board of Supervisors review and approve any sewer easement crossing the Boyce school land before the Sanitary Authority accepts any such easement into the County-owned system.

Please be aware that the Supervisors are not trying to stop the developer's project. We only want to make sure that the school property, which is owned by the citizens of Clarke County, is not encumbered in a way that will unduly restrict the future use of the property.

Sincerely,
Michael Hobert

Copy: Dr. Elizabeth Leffel, Chair Clarke County School Board

10) Finance Committee Items

1. FY 13 Year End Supplementals (draft only).

The following is a draft of the supplemental appropriation actions that will be requested in October when final numbers are established:

Account	Expenditure	Appropriation	Revenue	Transfer	Explanation
Circuit Court	1,199	1,199			Court ordered juries
General District Court	770			770 from Legal Contingency	?
Clerk of the Circuit Court	2,629				PT salaries for Supreme Court mandated additions to web access system; 3 computers
Sheriff	15,927	927		15,000 personnel contingency	Leave payout for Chief Deputy
Criminal Justice Training Center	300	300			Estimation Error
Emergency Medical Services	1,237			1,237 from Animal Control PT Salaries	Additional PT salaries to cover for FT sick leave
Regional Jail	44	44			Minor variance
Sanitation (FCSA)	2,477			2,477 Professional Services Contingency	Rate increase in excess of budget.
Board of Zoning Appeals	2,185			2,185 from Legal Contingency	Perry Quarry Appeal
Office of Economic Development	1,933			1,933 from Legal Contingency	Waterloo Water/Sewer Connection Fee Legal Assistance
School Capital	11,160	11,160	11,160		IEP Software Grant

2. FY2013 Conservation Easement Supplemental Appropriation.

09/09/2013 Summary: Reconciliation of the Conservation Easement Fund appropriations, in light of several purchases in the near future, revealed that the Buckley easement, which took place in July 2012 did not have an appropriation specifically associated with it, although that fund did contain sufficient overall appropriations to accommodate the purchase. The following action, which was not reviewed by the Finance Committee, and which does not trigger the need for a public hearing, corrects this:

"Be it resolved that FY 13 Conservation Easement Fund Budgeted expenditures be increased \$241,307, and the same appropriated, and be it further resolved that that revenue from Farm and Ranchland Protection Program, the Piedmont Environmental Council, and the Virginia Department of Agricultural and Consumer Services be recognized in the same amount, all for the purchase of a Conservation Easement. "

09/17/2013 Action: **Supervisor Staelin moved to approve the resolution as presented. The motion carried by the following vote:**

Barbara J. Byrd	- Aye
J. Michael Hobert	- Aye
Beverly B. McKay	- Aye
John R. Staelin	- Aye
David S. Weiss	- Aye

3. FY 14 Supplemental Appropriation and Transfer Requests.

09/09/2013 Summary: The following actions taken together would not trigger the need for a public hearing if they were adopted. The Finance Committee recommends adoption of the following actions:

- a. Voting Equipment. Action: "Be it resolved that FY 14 Electoral Board expenditures be increased \$3,644, and the same appropriated, by recognizing \$1,000 revenue from the Commonwealth, and by transferring \$2,644 from the minor capital contingency, all for the purpose of providing handicapped accessible optical scan equipment."

09/17/2013 Action: Tom Judge advised that due to successful negotiations by Barbara Bosserman, Voter Registrar, training costs were reduced by \$1,500 changing expenditures from \$3,644 to \$2,144 and transfers from \$2,644 to \$1,184.

- b. Compensation Plan update. Action: "Be it resolved that \$7,500 be transferred from the Personnel contingency to County Administrator Purchased Services, for the purpose of updating the Government pay and classification plan. "
- c. FCWA Septage Agreement. This budget will require an additional \$500 by year end based on the O&M factor calculated by FCWA at the outset of the fiscal year. Action: "Be it resolved that \$500 be transferred from the General Fund contingency for professional services to the Sanitation account. "
- d. Historic Preservation Grant. The Chapel Hill Historic District and Josephine City projects were not completed by June 30, so it is necessary to carry over the grant as follows: Action: "Be it resolved that FY 14 expenditures of the Historic Preservation Commission be increased \$9,000, and the same appropriated, and that revenue from the Commonwealth be increased in the same amount, all for the purpose of completing certain historic preservation projects. "
- e. Gang Task Force Grant. The Gang Task Force Grant has received an extension of time for expenditure of their allotment, thereby enabling more expenditure in the grant: Action: "Be it resolved that \$15,000 be transferred from Sheriff salary

and benefits, to Gang Task Force salary and benefits, and that estimated revenue from the federal government be increased by the same amount.”

- f. Economic Development. Action: "Be it resolved that \$1,750 be transferred from the contingency for minor capital to the Economic Development accounts for the purpose of purchasing two 'Welcome to Clarke County' signs."
- g. Water Quality Testing. Action: "Be it resolved that FY 14 Water Quality Management expenditures be increased by \$12,000, the same appropriated, and revenue from the Chesapeake Bay Restoration Fund recognized in the same amount, all for the purpose of conducting water quality testing."
- h. Conservation Easement Fund Grant. Action: "Be it resolved that FY 14 budgeted expenditure for the Conservation Easement Fund be increased \$21,250, the same appropriated, and revenue from the Farm and Ranchland Protection Program recognized in the same amount, all for the purpose of providing conservation easements on certain Clarke County properties. "
- i. National Fish and Wildlife Grant. Action: "Be it resolved that the FY 14 General Government Capital Projects Fund be amended to increase expenditure by \$141,603, to appropriate the same, and to recognize revenue from the Fish and Wildlife Foundation in the same amount, all for the purpose of watershed improvements to C-Spout Run, and be it further resolved that these funds be disbursed only to the extent that all documents necessary to ensure federal fund compliance, including proof of match, timesheets, and receipts, have been received from sub-grantee agencies."

09/17/2013: Supervisor Staelin clarified that C-Spout Run is the project name and Spout Run is the stream name

Chairman Hobert requested progress updates and documentation between landowners and the Soil & Water Conservation Board, as well as other agreements between non-profits. Alison Teetor was instructed to follow up and provide update at the October 7, 2013 Work Session.

Vice Chairman Weiss asked for consideration of 10- to 15-foot vegetative buffers when developing an "attractive" riparian buffer program to begin vegetating setbacks in residential areas.

09/17/2013 Action: Supervisor Staelin moved to approve the recommendations of the Finance Committee (A through I) as modified for Item A and Item C changing “C-Spout Run” to “Spout Run”. The motion carried by the following vote:

Barbara J. Byrd	- Aye
J. Michael Hobert	- Aye

Beverly B. McKay	- Aye
John R. Staelin	- Aye
David S. Weiss	- Aye

Supervisor McKay left the meeting at 3:45 pm.

4. Conservation Easement Purchase Set Public Hearing.

09/09/2013 Summary: The Chapman Conservation Easement purchase is a total of \$420,000 of which \$97,500 is already appropriated. Therefore additional appropriation of \$322,500 is required. This amount, when added to FY 14 year to date supplementals will require a public hearing in October on the following action: "Be it resolved that FY 14 budgeted expenditure for the Conservation Easement Fund be increased \$322,500, and the same appropriated, and be it further resolved that combined revenue from the Piedmont Environmental Council, the Virginia Department of Agricultural and Consumer Services, and the Virginia Land Conservation Fund be recognized in the same amount, all for the purchase of Conservation Easements."

09/17/2013 Action: **Supervisor Byrd moved to set public hearing for Tuesday, October 15, 2013 at 6:30 pm or as soon thereafter as the matter may be heard. The motion carried by the following vote:**

Barbara J. Byrd	- Aye
J. Michael Hobert	- Aye
Beverly B. McKay	- Absent
John R. Staelin	- Aye
David S. Weiss	- Aye

5. Conservation Easement Fund checking account.

09/09/2013 Summary: The Conservation Easement Authority has been utilizing a checking account for eight or more years with donations as the source of funds for this account. The existence of this account was not known to the Treasurer or JAS, and has therefore not been subject to audit. The following actions are recommended:

- a) The account should be audited for FY 13.
- b) The checking account should be closed, and the balance merged with that of the Conservation Easement Fund so all expenditure and revenue can be tracked in one system of accounts.

The Finance Committee recommends that this account be included in the FY2013 Audit, and that the Joint Administrative Services Director propose to the Conservation Easement Authority the merger of this account with County's Conservation Easement Fund.

09/17/2013 Action: **Supervisor Staelin moved to approve the recommendation of the Finance Committee as presented. The motion carried by the following vote:**

Barbara J. Byrd	- Aye
J. Michael Hobert	- Aye
Beverly B. McKay	- Absent
John R. Staelin	- Aye
David S. Weiss	- Aye

6. Parks and Recreation Field Lighting Project.

09/09/2013 Summary: The Parks and Recreation Advisory Committee is supporting the purchase and installation of ball field lighting at the Chet Hobert Park. The Committee continues to work to secure 100% of the funding for this project, but uncertainties such as rock removal costs, will likely lead them to request in October that the Board of Supervisors put at their disposal \$25,000 of funds currently budgeted for Parks Westside Improvements.

The Finance Committee requested answers to questions concerning project management, budget, and operations. The Parks Director, Maintenance Director, and Joint Administrative Services Director will respond to these questions in October.

7. Acceptance of Bills and Claims

09/17/2013 Action: **Vice Chairman Weiss moved to accept the recommendation of the Finance Committee to approve the August 2013 General Government Bills and Claims as presented. The motion carried by the following vote:**

Barbara J. Byrd	- Aye
J. Michael Hobert	- Aye
Beverly B. McKay	- Absent
John R. Staelin	- Aye
David S. Weiss	- Aye

8. Standing Reports

Capital Projects (FY 13). Reconciliation of Appropriations (FY 14). General Government Expenditure Summary (August).

09/09/2013 Summary. The final FY 13 General Government Expenditure Summary will be presented in October.

9/17/2013 Comment: Tom Judge advised that his goal was to have Year-end 2013 for review at the Board's regular meeting in October.

11) Joint Administrative Services Board Update

Tom Judge summarized the items of interest under review by the Joint Administrative Services Board including the Enterprise Resource Planning [ERP] Project and VaCorp/VRS Local Disability Program.

12) Government Projects Update

The monthly project update was provided by David Ash. Highlights include:

- 100 North Church Street
 - o A meeting is scheduled for Friday, September 20, with Mike Legge, Alison Teetor, David Weiss, Bobby Levi, Tony Roper and David Ash to discuss how much is needed from the energy savings account for building upgrades.
- 101 Chalmers Court – HVAC Retrofit
 - o Retrofit is almost complete.
 - o Attempting to identify where 1,250 feet of air is being lost.
 - o Need to arrange a meeting with Bob Mitchell.

13) Miscellaneous Items

No miscellaneous items were identified by the Board.

14) Summary of Required Action

<u>Item</u>	<u>Description</u>	<u>Responsibility</u>
1.	Work with Chair to limit outline and prioritize questions to the School Board	David Ash
2.	Remind School Superintendent of the Board's request for SOL comparisons to other jurisdictions.	David Ash
3.	Process approved minutes and post to website.	Lora B. Walburn
4.	Process approved resolution 2013-15R and provide executed resolution to VDEM.	Lora B. Walburn

<u>Item</u>	<u>Description</u>	<u>Responsibility</u>
5.	Process and forward VACo 2013 Voting Credentials to VACo.	Lora B. Walburn
6.	Update appointment database and send notice of appointment.	Lora B. Walburn
7.	Execute notices of appointment.	J. Michael Hobert
8.	Develop notice and advertise public hearing for Conservation Easement purchase.	Lora B. Walburn
9.	Provide update on Spout Run project at the October Work Session.	Alison Teetor
10.	Send notice of special event approval to applicant and adjoining property owners.	Lora B. Walburn

15) Board Member Committee Status Reports

Supervisor Barbara J. Byrd

- Board of Social Services: Meets tomorrow.
- Humane Foundation: A rabies clinic is scheduled for October. The event will include pony rides, agility, tours, and free barbeque.
- County-owned property on Westwood Road: The eight acres of County-owned property by Joint Administrative Services and Maintenance is overgrown and the fence is in disrepair.

Supervisor John R. Staelin:

- Sanitary Authority: Confirmed for the developer it had the capacity to provide water and sewer to the proposed subdivision in Boyce.
- Planning Commission: The Comp Plan is scheduled for public hearing on October 17.
- Biosolids: While attending a recent meeting in Richmond, he learned that rules on biosolids are being tightened: Alison Teetor will be providing a report.

Vice Chairman Weiss:

- Fire and Emergency Medical Services Workgroup: Conducted its initial meeting Wednesday, September 11.

16) Closed Session

A closed session was not convened.

At 4:06, Chairman Hobert recessed the afternoon session.

At 6:30 pm, Chairman Hobert called the evening session to order. Supervisor McKay did not attend the evening session.

17) Citizens Comment Period

No citizens appeared to address the Board.

18) PH 13-13: Special Event Permit Application: Hunt Country Cluster at Historic Long Branch

September 27, 28, 29, 2013; Large Event; 3-Year Application 2013, 2014, 2015. Applicant: Roger K. Riggins, HCC Director of Show Operations for Warrenton Kennel Club, Inc., and Old Dominion Kennel Club of Northern VA., Inc.; Large Event: 7,130 persons attending over 3 days.

David Ash reviewed the special event permit application advising that the applicant had conditions

At 7:35 pm, Chairman Hobert opened the public comment portion of the hearing.

Roger Riggins, HCC Director of Show Operations for Warrenton Kennel Club, Inc., and Old Dominion Kennel Club of Northern VA., Inc., stated that he was hoping for good weather.

Being no other persons desiring to speak, at 7:36 pm, Chairman Hobert closed the public comment portion of the public hearing.

Supervisor Staelin apologized for the delay in application processing caused by the slow response from some required entities.

Vice Chairman Weiss commented that Supervisor McKay was unable to attend the evening session but was in support of the application. He further expressed his wishes for a successful event.

Supervisor Staelin moved to approve the application. The motion carried by the following vote:

Barbara J. Byrd	- Aye
J. Michael Hobert	- Aye

Beverly B. McKay	- Absent
John R. Staelin	- Aye
David S. Weiss	- Aye

19) PH 13-14: Blue Ridge Wildlife Center SUP-13-01/SP-13-07

Applicant(s): Blue Ridge Wildlife Center - Belinda Burwell, Agent; Request: Approval of a Special Use and Site Plan for Veterinarian Services and Community Services (Educational) per §3-A-1-a-3(g) and (u) of the Zoning Ordinance. The property is identified as Tax Map 31-A-3, located at 930 Tilthammer Mill Road in the Millwood Election District, and is zoned Agricultural Open-Space Conservation (AOC); Parcel Size: 239.00 acres; Site Size: 17.552.

Planning Commission recommends approval of the proposed special use permit and site plan to the Board of Supervisors for the Blue Ridge Wildlife Center Veterinary Clinic and Visitor Center on condition that:

- 1) The Veterinary Clinic shall not be open to the general public for household pets or farm animals.
- 2) The clinic shall be used specifically for the Blue Ridge Wildlife Center and the special use permit shall not transferable to another entity without prior approval of the Board of Supervisors.

Waiver: The subject site is heavily wooded and currently exceeds the county landscaping requirements. The proposed clinic and required parking area is not visible to adjacent properties. The Planning Commission has recommended to the Board of Supervisors to waive all landscaping requirements.

Brandon Stidham summarized the Special Use Permit and Site Plan request.

At 6:49 pm Chairman Hobert opened the public comment portion of the public hearing.

Belinda Burwell, applicant, commented that Mr. Stidham’s presentation was wonderful and, to the best of her knowledge, almost everything was addressed.

Being no further comment, at 6:50 pm, Chairman Hobert closed the public hearing.

Supervisor Staelin moved to approve the Special Use Permit SUP-13-01 subject to the following conditions:

- 1) The Veterinary Clinic shall not be open to the general public for household pets or farm animals.**
- 2) The clinic shall be used specifically for the Blue Ridge Wildlife Center and the special use permit shall not transferable to another entity without prior approval of the Board of Supervisors.**

The motion carried by the following vote:

Barbara J. Byrd	- Aye
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J. Michael Hobert	- Aye
Beverly B. McKay	- Absent
John R. Staelin	- Aye
David S. Weiss	- Aye

Supervisor Staelin moved to approve the Site Plan SP 13-07 subject to:

Waiver: The subject site is heavily wooded and currently exceeds the county landscaping requirements. The proposed clinic and required parking area is not visible to adjacent properties. The Planning Commission has recommended to the Board of Supervisors to waive all landscaping requirements.

And other conditions recommended by staff:

Location and Access: The Property is located at 930 Tilthammer Mill Road approximately 1/2 mile from the intersection of Millwood Road. The access for the property has been approved by VDOT but must be upgraded to a minor commercial entrance standard. Site distance can be obtained with removal of some trees on the opposite side of the road. The property owners, Belinda Burwell and Jim Klenkar, have provided a sight distance easement agreement to both VDOT and the Wildlife Center/Burwell Foundation.

Stormwater: It would appear that the amount of stormwater to be released as a result of the veterinarian center and parking lot will be far less than is required by State and County regulations for any additional stormwater management other than the proposed sheet flow to an intermittent stream.

Water and Septic: The Health Department has approved the proposed drainfield and reserve area and well site.

Lighting and Signage: The exterior lighting will be limited to one typical household light bulb at the entrance to the clinic. Signage is limited to the existing sign that meets county ordinance sign regulations along with one small directional sign on the private access easement near the turnoff to the clinic.

Parking: The required parking is 6 spaces plus one handicapped space. The applicant has provided 13 spaces and 1 handicapped space.

The motion carried by the following vote:

Barbara J. Byrd	- Aye
J. Michael Hobert	- Aye
Beverly B. McKay	- Absent
John R. Staelin	- Aye
David S. Weiss	- Aye

Announcement

Vice Chairman Hobert invited the Board to the Farm Bureau's annual dinner at Clermont on Tuesday, September 24 with social hour beginning at 5:30 pm and dinner at 6:00 pm.

20) Adjournment

There being no further business to be brought before the Board at 6:55 pm Chairman Hobert adjourned the Board of Supervisors meeting.

Next Regular Meeting Date

The next regular meeting of the Board of Supervisors is set for Tuesday, October 15, 2013 at 1:00 p.m. in the Berryville Clarke County Government Center, Main Meeting Room, 101 Chalmers Court, Berryville, Virginia.

ATTEST: September 17, 2013

J. Michael Hobert, Chair

David L. Ash, County Administrator

Minutes Recorded and Transcribed by:
Lora B. Walburn
Deputy Clerk, Board of Supervisors

Clarke County Board of Supervisors

Consent Agenda:

- A) Auditor of Public Accounts re State Accounts County of Clarke for the year ended June 30,2013
- B) Anne McDonald Reassignment of Easement to VOF



Martha S. Mavredes, CPA
Auditor of Public Accounts

Commonwealth of Virginia

Auditor of Public Accounts

P.O. Box 1295
Richmond, Virginia 23218

September 30, 2013

J. Michael Hobert
Chairman
101 Chalmers Court
Berryville, VA 22611

County of Clarke

Dear Mr. Hobert:

We have reviewed the Commonwealth collections and remittances of the Treasurer, Commissioner of the Revenue, and Sheriff of the locality indicated for the year ended June 30, 2013. Our primary objectives were to determine that the officials have maintained accountability over Commonwealth collections, established internal controls, and complied with state laws and regulations.

The results of our tests found the constitutional officers complied, in all material respects, with state laws, regulations and other procedures relating to the receipt, disbursement, and custody of state funds.

Sincerely,

A handwritten signature in cursive script that reads "Martha S. Mavredes".

Auditor of Public Accounts

MSM: kwv

cc: David L. Ash, County Administrator
Sharon E. Keeler, Treasurer
Donna M. Peake, Commissioner of the Revenue
Anthony W. Roper, Sheriff

MEMORANDUM

TO: Board of Supervisors, David Ash
FROM: Alison Teetor
DATE: October 8, 2013
SUBJECT: Anne McDonald assignment of Easement

The Clarke County Easement Authority accepted an easement donation from Anne McDonald in 2007. Donna Haynes is an adjacent property owner whose land is held in easement with the Virginia Outdoors Foundation (VOF) (see attached map). Ms. McDonald is interested in purchasing a 50 acre portion of Ms. Haynes property and merging it in with her existing property. Due to the amount of acreage, VOF would prefer to hold the easement on the McDonald property and then allow the boundary line adjustment.

At their September 25, 2013 meeting, the Clarke County Conservation Easement Authority formally approved the reassignment of the Conservation Easement donated by Anne McDonald to the Virginia Outdoors Foundation. As the County of Clarke is a co-holder of this easement, the Board must also approve the reassignment.

Recommendation

Approve the reassignment of the McDonald easement to the Virginia Outdoors Foundation, and authorize the Chair to sign the attached letter.

October 15, 2013

Erika Richardson
Stewardship Manager
Virginia Outdoors Foundation
39 Garrett Street, Suite 200
Warrenton, VA 20186

RE: Transfer of Easement – Anne McDonald

Dear Ms. Richardson:

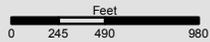
The Clarke County Conservation Easement Authority formally approved the reassignment of the Conservation Easement donated by Anne McDonald to the Virginia Outdoors Foundation at their meeting September 25, 2013. The original easement was recorded on November 30, 2007, in Deed Book 490 page 396 in the Clerk of the Circuit Court office Berryville, Virginia. As co-holder of the Easement the Clarke County Board of Supervisors also formally approved the reassignment of the Conservation Easement to the Virginia Outdoors Foundation at their meeting October 15, 2013. Let me know if you need any additional information regarding this matter.

Sincerely,

J. Michael Hobert
Chair, Clarke County Board of Supervisors



Clarke County Easement Authority
 Anne McDonald - Tax Map# 28-((A))-8A
 50.72 acres



April 12, 2013
 Clarke County GIS



Conservation Easement

- CEA
- VOF
- Parcel Boundary
- Roads
- Private Road
- Intermittent Stream
- Perennial Stream

Location Map



Aerial Imagery Copyright 2011, Commonwealth of Virginia

ZONING ORDINANCE TEXT AMENDMENT (TA-13-01)
Maximum Lot Size Exception – Conservation Easement
October 15, 2013 Board of Supervisors Meeting
STAFF REPORT/ SET PUBLIC HEARING – Department of Planning

The purpose of this staff report is to provide information to the Planning Commission and Board of Supervisors to assist them in reviewing this proposed ordinance amendment. It may be useful to members of the general public interested in this proposed amendment.

Description:

Proposed text amendment to amend section, §3-A-1-b-(3), Maximum Lot Size Exception Criteria of the Clarke County Zoning Ordinance. This section of the ordinance provides for a maximum lot size exception if the parcel has been placed in conservation easement. The purpose of the text amendment is to require a property owner to retire at least one (1) dwelling unit right (DUR) if the property is being placed in easement in order to qualify for a maximum lot size exception.

Requested Action:

Assign proposed text amendment to the Board’s November 19, 2013 meeting agenda and advertise for public hearing.

Staff Discussion/Analysis:

This proposed text amendment is being forwarded to the Planning Commission at the request of the Conservation Easement Authority (CEA).

At their May 15, 2013, CEA members expressed interest in strengthening the requirements allowing for maximum lot size exceptions for properties in easement. Members were concerned that property owners could subdivide their property without retiring any DURs, thereby circumventing the intent of the ordinance to maintain large residual lots for agricultural purposes.

To address the CEA’s concerns, Planning Staff drafted the proposed text amendment below to require retirement of at least 1 DUR for properties being placed in easement with the County for the purpose of qualifying for a MLSE. If adopted, the new provision would apply to all properties placed in conservation easement with the Clarke County Easement Authority after the adoption date. This amendment would not apply to other entities holding easements in the County.

Mr. Mitchell, County attorney, has reviewed the proposed amendment and has no concerns with its adoption.

The CEA reviewed the text amendment at their meeting on July 17, 2013 and voted unanimously (Mackay-Smith, Ohrstrom, Thomas, Wallace, Engel – aye, Weiss, Buckley – absent) to recommend the Planning Commission to consider the proposed amendment.

Planning Commission Recommendation: Following a duly advertised public hearing held on October 4, 2013, the Planning Commission voted 9-0-2 (Steinmetz, McFillen absent) to recommend approval of the text amendment as presented by Staff.

Staff Recommendation: Staff has no outstanding concerns with the adoption of the proposed text amendment.

Amendment Text (new or amended language in *bold italics*):

3-A-1-b Lot Requirements

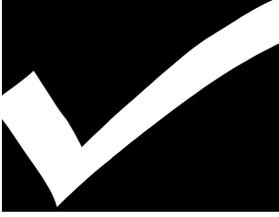
1. For Single Family Detached Dwellings:

a. The maximum lot size is four acres. The maximum average lot size is three acres. The minimum lot size is two acres; provided, however, the minimum lot size is one acre for lots created from the subdivision of parcels existing on 20 March 2001 that contain less than four acres. The minimum lot width is 150 feet. The calculation of the maximum average lot size in a subdivision shall not include parcels with a maximum average lot size exception or a single residual parcel remaining from the subdivision of lots meeting the maximum average lot size requirements. A lot or lots may qualify for a maximum average lot size exception by meeting one of the following four criteria:

(3) the entire tract of land being divided, including, without limitation, any residual parcel(s) irrespective of area, has been placed under an easement granted to the Clarke County Conservation Easement Authority, the Virginia Board of Historic Resources, the Virginia Outdoor Foundation, and/or any other entity authorized to hold an open-space easement pursuant to the Virginia Open-Space Land Act (§10.21-1700, Code of Virginia) and approved by the Clarke County Board of Supervisors, and that all the parcels of land in the division are located in a manner consistent with the physiographic and/or historic characteristics of the property. *As to requests for a maximum lot size exception based upon the land having been placed in an easement held or co-held by the Clarke County Conservation Easement Authority (recorded after “date of adoption”), said easement must have included the termination of at least one (1) dwelling unit right in order for the property to qualify for a maximum lot size exception under this paragraph.*

History:

- | | |
|---------------------------|--|
| September 6, 2013. | Placed on the Planning Commission’s regular meeting agenda to set public hearing. |
| October 4, 2013. | Commission voted 9-0-2 to recommend approval of the text amendment. |
| October 15, 2013. | Placed on the Board of Supervisors’ regular meeting agenda to set public hearing. |



Personnel Committee Items
October 7, 2013
Second Floor, Meeting Room AB
Berryville/Clarke County Government Center
101 Chalmers Court, Berryville, Virginia 22611

Item No.

Description

A. **Expiration of Term for appointments expiring through December 2013.**

10/07/2013 Summary: The Personnel Committee made no recommendations.

B. **Personnel Policy – Draft Review**

10/07/2013 Summary: The Personnel Committee began review of the proposed personnel policy. It continued review to its November meeting.

Appointments by Expiration Through December 2013

Appt Date Exp Date Orig Appt Date:

June 2013

Barns of Rose Hill Board of Directors 3 Yr
 Johnston Bill Buckmarsh District 7/17/2012 6/10/2013 7/17/2012
 Resigned Term Expires 12/31/2015

A Board Member is elected for a three-year term and may serve a maximum of two terms. One member of the Board will be named by the Town Council of Berryville and will serve as liaison to the Town. One member will be named by the Clarke County Board of Supervisors and will serve as liaison to the County. The two liaisons will be considered regular Board Members, with the same rights and responsibilities as other Board Members. A director may be elected for up to two consecutive three-year terms, after which a year must be spent off the Board before consideration for Board re-appointment. A director's term shall begin January 1.

December 2013

Board of Septic & Well Appeals

Caldwell Anne Millwood District; Planning Commission; Vice Chair - Alternate 1/11/2013 12/31/2013

1 Staff Rep; § 143-11. Appeals & variances. A. Board of Septic & Well Appeals 2. (a) the member of the Board of Supervisors, who serves as the Board's liaison to the Planning Commission, with The Vice Chair of the Board designated as his/her alternate, (b) a Chair of Planning Commission with the Vice Chair designated as his/her alternate, and (c) a member of the public, who is a resident of the county with the Vice Chair of the Planning Commission designated as his/her alternate. All members shall be appointed by the Board of Supervisors at their first regular meeting of each year.

Ohrstrom, II George Russell District; Planning Commission Chair 1/11/2013 12/31/2013

1 Staff Rep; § 143-11. Appeals & variances. A. Board of Septic & Well Appeals 2. (a) the member of the Board of Supervisors, who serves as the Board's liaison to the Planning Commission, with The Vice Chair of the Board designated as his/her alternate, (b) a Chair of Planning Commission with the Vice Chair designated as his/her alternate, and (c) a member of the public, who is a resident of the county with the Vice Chair of the Planning Commission designated as his/her alternate. All members shall be appointed by the Board of Supervisors at their first regular meeting of each year.

Conservation Easement Authority

3 Yr

Wallace Laure Millwood District 10/18/2011 12/31/2013 10/18/2011
 Fill unexpired term of Jane Radford

Board of Directors 7 members, appointed by the BOS, to be comprised of 1 member from the BOS, 1 member from the PC and 5 Clarke County citizen members. At the first meeting of the BOS each calendar year, beginning the Board shall appoint 1 member from the membership of the BOS for a term of 1 year beginning Jan 1; 1 member from the Planning Commission for a 1 year term beginning May 1; and a member or members to fill expiring citizen member terms, for a term of three (3) years beginning Jan 1. Oath of Office Required.

Mackay-Smith Wingate E. White Post District; Chair 1/1/2011 12/31/2013 6/18/2002

Board of Directors 7 members, appointed by the BOS, to be comprised of 1 member from the BOS, 1 member from the PC and 5 Clarke County citizen members. At the first meeting of the BOS each calendar year, beginning the Board shall appoint 1 member from the membership of the BOS for a term of 1 year beginning Jan 1; 1 member from the Planning Commission for a 1 year term beginning May 1; and a member or members to fill expiring citizen member terms, for a term of three (3) years beginning Jan 1. Oath of Office Required.

Buckley Randy White Post District 1/1/2011 12/31/2013 6/18/2002

Board of Directors 7 members, appointed by the BOS, to be comprised of 1 member from the BOS, 1 member from the PC and 5 Clarke County citizen members. At the first meeting of the BOS each calendar year, beginning the Board shall appoint 1 member from the membership of the BOS for a term of 1 year beginning Jan 1; 1 member from the Planning Commission for a 1 year term beginning May 1; and a member or members to fill expiring citizen member terms, for a term of three (3) years beginning Jan 1. Oath of Office Required.

			<i>Appt Date</i>	<i>Exp Date</i>	<i>Orig Appt Date:</i>
Economic Development Advisory Committee			4 Yr		
Hillerson	Jay	Business Owner	9/15/2009	12/31/2013	9/15/2009

Members of the committee should include one or more people from all key government and business groups such as planning commission, board of supervisors, school board, industrial development authority, town of Berryville, chamber of commerce, and key business sectors such as agriculture, banking, realty, light industry, retail and tourism. Membership not limited.

Barb	Jim	Real Estate Rep, Business Owner	11/17/2009	12/31/2013	12/19/2000
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Members of the committee should include one or more people from all key government and business groups such as planning commission, board of supervisors, school board, industrial development authority, town of Berryville, chamber of commerce, and key business sectors such as agriculture, banking, realty, light industry, retail and tourism. Membership not limited.

Old Dominion Alcohol Safety Action Policy Board & Division of Court Services 3 Yr

Roper	Anthony	Sheriff	6/18/2013	12/31/2013	6/18/2013
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Complete unexpired term of Jerry Johnson
1 Clarke County Member

Old Dominion Community Criminal Justice Board

Roper	Anthony	Sheriff	6/18/2013	12/31/2013	6/18/2013
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Complete unexpired term of Jerry Johnson
1 Clarke County Member

Parks & Recreation Advisory Board 1 Yr

Trenary	Randy	Appointed by Clarke County School Board	1/5/2012	12/31/2013	1/5/2012
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(9) voting members on the Advisory Board. Six (6) members shall be appointed by the BOS to represent the 5 voting districts and 1 at large. The Superintendent of Schools or their designee shall serve on the Advisory Board. The Town Councils for Berryville, Boyce shall each appoint a representative to serve on the Advisory Board. The BOS shall also designate 1 member of the BOS to serve as a non-voting liaison to the Advisory Board. The Advisory Board will accept applications from high-school aged Clarke County residents and each year appoint two (2) to serve as non-voting members.

4 Yr

Sheetz	Daniel A.	Appointed by Town of Berryville	5/18/2010	12/31/2013	3/18/2003
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Fills unexpired term of Leah Robinson

(9) voting members on the Advisory Board. Six (6) members shall be appointed by the BOS to represent the 5 voting districts and 1 at large. The Superintendent of Schools or their designee shall serve on the Advisory Board. The Town Councils for Berryville, Boyce shall each appoint a representative to serve on the Advisory Board. The BOS shall also designate 1 member of the BOS to serve as a non-voting liaison to the Advisory Board. The Advisory Board will accept applications from high-school aged Clarke County residents and each year appoint two (2) to serve as non-voting members.

Wisecarver	Steve	Appointed by Town of Boyce	2/2/2010	12/31/2013	12/31/2001
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(9) voting members on the Advisory Board. Six (6) members shall be appointed by the BOS to represent the 5 voting districts and 1 at large. The Superintendent of Schools or their designee shall serve on the Advisory Board. The Town Councils for Berryville, Boyce shall each appoint a representative to serve on the Advisory Board. The BOS shall also designate 1 member of the BOS to serve as a non-voting liaison to the Advisory Board. The Advisory Board will accept applications from high-school aged Clarke County residents and each year appoint two (2) to serve as non-voting members.

Clarke County Committee Listing

			<i>Appt Date</i>	<i>Exp Date</i>
<i>Barns of Rose Hill Board of Directors</i>				3 Yr
Johnston	Bill	Buckmarsh District	7/17/2012	6/10/2013
<i>Berryville Area Development Authority</i>				3 Yr
Boyles	Jerry	White Post District	4/1/2012	3/31/2015
Ohrstrom, II	George	Russell District	3/19/2013	3/31/2016
Smart	Kathy	White Post District	3/20/2012	3/31/2014
<i>Berryville Area Development Authority Comprehensive Plan Committee</i>				Open-End
Hobert	J. Michael	Berryville District	1/7/2008	
McKay	Beverly	White Post District	3/20/2012	
<i>Board of Septic & Well Appeals</i>				4 Yr
Blatz	Joseph	Millwood / Pine Grove District; Citizen Member	4/17/2012	2/15/2016
Caldwell	Anne	Millwood District; Planning Commission; Vice Chair - Alternate	1/11/2013	12/31/2013
Ohrstrom, II	George	Russell District; Planning Commission Chair	1/11/2013	12/31/2013
Staelin	John	BOS - Appointed Member	1/15/2013	12/31/2013
Teetor	Alison	Staff Representative		
Weiss	David	BOS Vice Chair - Alternate	1/15/2013	12/31/2013
<i>Board of Social Services</i>				4 Yr
Brown	Dwight	Berryville District	4/16/2013	7/15/2017
Byrd	Barbara J.	BOS - Appointed Member	1/15/2013	12/31/2013
Ferrebee	Robert	Millwood District	4/16/2013	7/15/2016
Gray	Lynn	Berryville District	4/16/2014	7/15/2014
Pierce	Edwin Ralph	Berryville District	2/21/2012	12/15/2014
<i>Board of Supervisors</i>				4 Yr
Byrd	Barbara J.	Russell District	1/1/2012	12/31/2015
Hobert	J. Michael	Berryville District; Chair	1/1/2011	12/31/2015
McKay	Beverly	White Post District	1/1/2012	12/31/2015
Staelin	John	Millwood / Pine Grove District	1/1/2012	12/31/2015
Weiss	David	Buckmarsh/Blue Ridge; Vice Chair	1/1/2012	12/31/2015
<i>Board of Supervisors Finance Committee</i>				1 Yr
Byrd	Barbara J.	BOS - Alternate	1/15/2013	12/31/2013
Hobert	J. Michael	BOS - Appointed Member	1/15/2013	12/31/2013
McKay	Beverly	BOS - Alternate	1/15/2013	12/31/2013
Staelin	John	BOS - Alternate	1/15/2013	12/31/2013

Monday, September 30, 2013

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			<i>Appt Date</i>	<i>Exp Date</i>
Weiss	David	BOS - Appointed Member	1/15/2013	12/31/2013
				1 Yr
<i>Board of Supervisors Personnel Committee</i>				
Byrd	Barbara J.	BOS - Appointed Member	1/15/2013	12/31/2013
Hobert	J. Michael	BOS - Appointed Member	1/15/2013	12/31/2013
McKay	Beverly	BOS - Alternate	1/15/2013	12/31/2013
Weiss	David	BOS - Alternate	1/15/2013	12/31/2013
				5 Yr
<i>Board of Zoning Appeals</i>				
Borel	Alain F.	White Post District	1/20/2009	2/15/2014
Caldwell	Anne	Millwood District	1/19/2010	2/15/2014
Kackley	Charles	Russell District	2/12/2008	2/15/2018
Means	Howard	Millwood District	12/14/2009	2/15/2016
Volk	Laurie	Russell District	1/20/2009	2/15/2014
				4 Yr
<i>Clarke County Historic Preservation Commission</i>				
Caldwell	Anne	Millwood District	4/16/2014	5/31/2017
Carter	Paige	White Post District	5/15/2012	5/31/2016
Fields	Betsy	Berryville District	5/15/2012	5/31/2016
Gilpin	Thomas T.	White Post District	5/18/2010	5/31/2014
Hiatt	Marty	Buckmarsh / Blue Ridge District	6/19/2007	5/31/2015
Kruhm	Doug	Planning Commission Representative	4/16/2013	4/30/2014
Teetor	Alison	Staff Representative		
York	Robert	White Post District	6/18/2013	5/31/2017
				4 Yr
<i>Clarke County Industrial Development Authority</i>				
Armbrust	Wayne	White Post District; Vice Chair	8/19/2008	10/30/2016
Cochran	Mark	Buckmarsh District	9/17/2013	10/30/2017
Frederickson	Allan	White Post District; Secretary / Treasurer	9/17/2013	10/30/2017
Hobbs	Robert	White Post District	7/16/2013	10/30/2014
Jones	Paul	Russell District	5/15/2012	10/30/2015
Juday	David	Russell District; Chair	12/21/2010	10/30/2014
Pierce	Rodney	Buckmarsh District	8/19/2008	10/30/2016
Staelin	John	BOS - Liaison	1/15/2013	12/31/2013
				4 Yr
<i>Clarke County Library Advisory Council</i>				
Al-Khalili	Adeela	Buckmarsh District	4/19/2011	4/15/2015
Badanes	Joyce	Millwood District	4/20/2010	4/15/2014
Byrd	Barbara J.	BOS - Liaison	1/15/2013	12/31/2013
Curran	Christopher	Buckmarsh District	4/16/2013	4/15/2017
Daisley	Shelley	Russell District	7/17/2012	4/15/2016
Foster	Nancy	Russell District	4/17/2012	4/15/2016
Holscher	Dirck	Russell District	4/16/2013	4/15/2017

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			<i>Appt Date</i>	<i>Exp Date</i>
Kalbian	Maral	Millwood District	4/19/2011	4/15/2015
Myers	Carol	White Post District	5/21/2013	4/15/2017
Zinman	Maxine	Russell District	4/19/2011	4/15/2015
<i>Clarke County Litter Committee</i>				1 Yr
Staelin	John	BOS - Liaison	1/15/2013	12/31/2013
<i>Clarke County Planning Commission</i>				4 Yr
Bouffault	Robina Rich	White Post / Greenway District	5/15/2012	4/30/2016
Brumback	Clay	White Post / Greenway District	6/15/2010	4/30/2014
Caldwell	Anne	Millwood / Chapel District; Vice Chair	4/16/2013	4/30/2017
Kreider	Scott	Buckmarsh / Battletown District	5/15/2012	4/30/2016
Kruhm	Doug	Buckmarsh / Battletown District	3/19/2013	4/30/2014
McFillen	Thomas	Berryville District	5/1/2010	4/30/2014
Nelson	Clifford	Russell / Longmarsh District	4/16/2013	4/30/2017
Ohrstrom, II	George	Russell District; Chair	4/19/2011	4/30/2015
Staelin	John	BOS - Appointed Member	1/15/2013	12/31/2013
Steinmetz, II	William	Berryville District	5/15/2012	4/30/2016
Turkel	Jon	Millwood / Chapel District	9/15/2011	4/30/2015
<i>Clarke County Sanitary Authority</i>				4 Yr
Dunning, Jr.	A.R.	White Post District	12/15/2009	1/5/2014
Legge	Michael	Staff Representative		
Mackay-Smith, Jr.	Alexander	White Post District; Vice Chair	1/15/2013	1/5/2017
Myer	Joe	Town of Boyce	2/21/2012	1/5/2016
Staelin	John	BOS - Liaison	1/15/2013	12/31/2013
Welliver	Ralph	Berryville District	3/19/2013	6/30/2016
Williams	Ian R.	White Post District; Chair	1/15/2013	1/5/2017
<i>Conservation Easement Authority</i>				3 Yr
Buckley	Randy	White Post District	1/1/2011	12/31/2013
Engel	Peter	White Post District	1/15/2013	12/31/2015
Mackay-Smith	Wingate E.	White Post District; Chair	1/1/2011	12/31/2013
Ohrstrom, II	George	Russell District; Planning Commission Representative	4/16/2013	4/30/2016
Teetor	Alison	Staff Representative		
Thomas	Walker	Buckmarsh District	11/20/2012	12/31/2015
Wallace	Laure	Millwood District	10/18/2011	12/31/2013
Weiss	David	BOS - Appointed Member	1/15/2013	12/31/2013
<i>Constitutional Officer</i>				
Butts	Helen	Clerk of the Circuit Court	1/1/2008	12/31/2015
Keeler	Sharon	Treasurer	1/1/2012	12/31/2015
Mackall	Suzanne	Commonwealth Attorney	1/1/2012	12/31/2015

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			<i>Appt Date</i>	<i>Exp Date</i>
Peake	Donna	Commissioner of the Revenue	1/1/2012	12/31/2015
Roper	Anthony	Sheriff	1/1/2012	12/31/2015
<i>County Administrator</i>				
Ash	David L.	County Administrator	3/19/1991	
<i>Economic Development Advisory Committee</i>				
				4 Yr
Barb	Jim	Real Estate Rep, Business Owner	11/17/2009	12/31/2013
Conrad	Bryan H.	Agriculture, Fire & Rescue	1/1/2011	12/31/2014
Dunkle	Christy	Town of Berryville Representative	2/21/2012	12/31/2015
Hillerson	Jay	Business Owner	9/15/2009	12/31/2013
Milleson	John R.	Banking, Finance	8/16/2011	12/31/2014
Myer	Dr. Eric	Agriculture Rep, Business Owner	1/1/2011	12/31/2014
Pritchard	Elizabeth	Hospitality Industry	7/17/2012	8/31/2016
Staelin	John	BOS - Appointed Member	1/15/2013	12/31/2013
<i>Fire and Emergency Services (EMS) Workgroup</i>				
				Open-End
Braithwaite	Jay	Fire & Rescue Volunteer	9/25/2013	
Buckley	Randy	Fire & Rescue Volunteer	9/25/2013	
Leffel	Elizabeth	Fire & Rescue Volunteer	9/25/2013	
Stidham	Brandon	Staff Representative	9/25/2013	
Wallace	Laure	Fire & Rescue Volunteer	9/25/2013	
Weiss	David	BOS - Liaison	9/25/2013	
White	Neal	Town of Berryville Chief of Police	9/25/2013	
<i>Handley Regional Library Board</i>				
				4 Yr
Myer	Tamara	Town of Boyce	8/20/2013	11/30/2017
<i>Joint Administrative Services Board</i>				
				Open-End
Ash	David L.	County Administrator		
Hobert	J. Michael	BOS - Appointed Member	1/15/2013	12/31/2013
Judge	Tom	Staff Representative		
Keeler	Sharon	Treasurer		
Murphy	Michael	School Superintendent		
Schutte	Charles	School Board Representative	1/8/2012	12/31/2013
Weiss	David	BOS - Alternate	1/15/2013	12/31/2013
<i>Legislative Liaison and High Growth Coalition</i>				
				1 Yr
Hobert	J. Michael	BOS - Liaison	1/15/2013	12/31/2013
<i>Lord Fairfax Community College Board</i>				
				4 Yr
Daniel	William		7/1/2012	6/30/2016
<i>Lord Fairfax Emergency Medical Services Council</i>				
				3 Yr
Burns	Jason	Career Representative	7/17/2012	6/30/2015

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			<i>Appt Date</i>	<i>Exp Date</i>
Coffelt	Lee	Career Representative	9/27/2011	6/30/2014
Stidham	Angela	Medical Professional; White Post District	9/17/2013	6/30/2016
<i>Northern Shenandoah Valley Regional Commission</i>				1 Yr
McKay	Beverly	BOS - Appointed Member	1/15/2013	12/31/2013
Staelin	John	BOS - Alternate	1/15/2013	12/31/2013
Stidham	Brandon	Citizen Representative [Planning Director]	2/19/2013	1/31/2016
<i>Northwestern Community Services Board</i>				3 Yr
Harris	Lucille	Millwood District	1/15/2013	12/31/2015
Stieg, Jr.	Robert	Millwood District	3/20/2012	12/31/2014
<i>Northwestern Regional Jail Authority</i>				1 Yr
Ash	David L.	BOS - Appointed Member	1/15/2013	12/31/2013
Byrd	Barbara J.	BOS - Liaison Alternate	1/15/2013	12/31/2013
Roper	Anthony	Sheriff	1/1/2012	12/31/2015
Wyatt	Jimmy	Millwood District	1/17/2012	12/31/2015
<i>Northwestern Regional Juvenile Detention Center Commission</i>				1 Yr
Byrd	Barbara J.	BOS - Liaison	1/15/2013	12/31/2013
Wyatt	Jimmy	Millwood District	1/15/2013	12/20/2016
<i>Old Dominion Alcohol Safety Action Policy Board & Division of Court Services</i>				3 Yr
Roper	Anthony	Sheriff	6/18/2013	12/31/2013
<i>Old Dominion Community Criminal Justice Board</i>				3 Yr
Roper	Anthony	Sheriff	6/18/2013	12/31/2013
<i>Our Health</i>				3 Yr
Shipe	Diane	Buckmarsh District	4/16/2013	3/15/2016
<i>Parks & Recreation Advisory Board</i>				4 Yr
Heflin	Dennis	White Post District	1/15/2013	12/31/2016
Hobert	J. Michael	BOS - Liaison	1/15/2013	12/31/2013
Huff	Ronnie	Town of Berryville Representative	1/1/2012	12/31/2015
Jones	Paul	Russell District; At Large	1/1/2011	12/31/2014
Lichliter	Gary	Russell District	1/15/2013	12/31/2016
Rhodes	Emily	Buckmarsh District	2/21/2012	12/31/2015
Sheetz	Daniel A.	Appointed by Town of Berryville	5/18/2010	12/31/2013
Trenary	Randy	Appointed by Clarke County School Board	1/5/2012	12/31/2013
Wisecarver	Steve	Appointed by Town of Boyce	2/2/2010	12/31/2013
<i>People Inc. of Virginia</i>				3 Yr
Hillerson	Coleen	Clarke County Rep Board of Directors	6/18/2013	7/31/2016

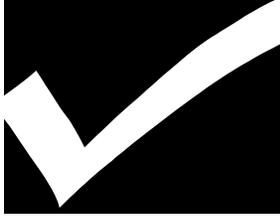
Monday, September 30, 2013

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			<i>Appt Date</i>	<i>Exp Date</i>
<i>Regional Airport Authority</i>				1 Yr
Ash	David L.	BOS - Alternate	1/15/2013	12/31/2013
Crawford	John	Buckmarsh District	7/17/2012	6/30/2016
McKay	Beverly	BOS - Liaison	1/15/2013	12/31/2013
<i>Shenandoah Area Agency on Aging, Inc.</i>				4 Yr
Bouffault	Robina Rich	White Post District	7/16/2013	9/30/2014
Edwards, Jr.	James N.	White Post District	9/1/2012	9/30/2016
<i>Shenandoah Valley Chief Local Elected Officials Consortium</i>				
Ash	David L.	BOS Designee for Chief Elected Official		
<i>Shenandoah Valley Workforce Investment Board</i>				4 Yr
James	Patricia	Berryville District	9/17/2013	6/30/2017
<i>The 150th Committee</i>				4 Yr
Al-Khalili	Adeela	Clarke County African-American Cultural Center / Josephine Community Museum	1/18/2011	12/31/2015
Davis	Dorothy	Clarke County African-American Cultural Center / Josephine Community Museum	1/18/2011	12/31/2015
Heder	Terence	Shenandoah Valley Battlefields Foundation	1/18/2011	12/31/2015
Kalbian	Maral	Community Representative	1/18/2011	12/31/2015
Lee	Jennifer	Clarke County Historic Museum Representative	1/18/2011	12/31/2015
McKay	Beverly	BOS - Appointed Member	1/15/2013	12/31/2013
Means	Howard	CCHA Representative	1/18/2011	12/31/2015
Morris	Mary	Clarke County Historic Museum Representative	1/18/2011	12/31/2015
Murphy	Michael	CCPS Representative	1/18/2011	12/31/2015
Russell	Jesse	Staff Representative Economic Development	1/18/2011	12/31/2015
Sours, Jr.	John	Community Representative	1/18/2011	12/31/2015
Stieg, Jr.	Robert		1/18/2011	12/31/2015
<i>Warren-Clarke County Microenterprise Assistance Program Management Team</i>				2 Yr
Blakeslee	Steve	County Representative	9/18/2012	
Dunkle	Christy	Town of Berryville Representative	9/18/2012	
Greene	Laurel	Town of Boyce Representative	9/18/2012	
Hobbs	Robert	County Representative	9/18/2012	
Hoffman	Michael	County Representative	9/18/2012	
McIntosh	Charles	County Representative	9/18/2012	
Myer	Dr. Eric	Designated Alternate	9/18/2012	
Stidham	Brandon	County Representative	9/18/2012	

Monday, September 30, 2013

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Board of Supervisors Work Session

October 7, 2013 10:00 am

Second Floor, Meeting Room AB

Berryville/Clarke County Government Center

101 Chalmers Court, Berryville, Virginia 22611

*Item
No.*

Description

A. White Post Dairy Update

10/07/2013 Summary: The board discussed the most recent update noting that the dairy had asked for and received numerous extensions. The board also noted receipt of a letter from DEQ stating that it had no regulatory power to intervene in a private dispute between a permittee and an adjacent landowner. The Board directed that a letter be prepared, recommending that, in the future, DEQ not permit facilities that did not exercise control over all facilities required by the permit and to condition the permit upon maintaining that control. Staff was directed to obtain a copy of the plans submitted to DEQ, along with a calendar of current deadlines and to keep the matter on the work session agenda until the May deadline for all work is complied with. Board was made aware of litigation between the dairy and adjacent property and discussed possible participation in that process.

B. Spout Run Update

10/07/2013 Summary: The Natural Resources Planner updated the Board on The Spout Run TMDL Implementation grant activities that included multiple activities and multiple sub recipients. Board members questioned how the County would manage the sub recipients lacking a contract and who was responsible for maintaining the changes. Mr. Judge reported that the sub recipients would not be reimbursed until required reports were supplied and verified, greatly limiting the County's liability. Sample contracts between sub recipient and owner transferred ultimate responsibility for maintenance to the owner.

C. Soil and Water Conservation Districts

10/07/2013 Summary: The Board was provided a copy of the public notice of public hearings pertaining to the proposal to place Soil and Water Conservation Districts under the control of DEQ. The Board discussed the possibility of attending one of the public meetings and speaking with the Farm Bureau in an effort to develop and send comment within the comment period.

D. 2014 Legislative Priorities Discussion

10/07/2013 Summary: Board members discussed the current priority list. Initial edits included striking the first paragraph under transportation, and removing the voting districts item. Planning staff was asked to investigate the need and language for including a position statement on Onsite Sewer System operation regulations. Additional issues provided by VACo were distributed. Additional issues should be forwarded to staff for inclusion in a revised draft to be presented at the November Work Session scheduled for Thursday Nov. 14, 2013.

1. By June 1, 2013, construct a catchment basin of sufficient size to capture overflows from the manure reception pit and manure solids settling basins. This basin will include an overflow to the manure storage pit. The elevation of the catchment basin berm must be at least 12 inches above the top elevation of the overflow.
 - DEQ was notified via email that the basin was completed on June 18, 2013.
2. By July 1, 2013, move the manure solids separator to the compost building, and compact all traffic areas around the reception pit and compost buildings to reduce solids in stormwater runoff.
 - Project has been under construction for approximately 3 weeks.
 - Steel is on-site and welders are working on welding end caps, etc. (7/2/13).
 - Additional engineering for concrete push walls, vibration isolation equipment, etc. delayed the project.
 - White Post Dairy has requested a 30 day extension.
 - The press has been relocated to the compost building and should be operational within the next week. Grading around reception pit and old separator building has not been completed.
 - Press is operational. Expect completion of grading by October 15, 2013.
3. By August 1, 2013, construct walls on the former sand settling basin to prevent overflow of manure.
 - Complete
4. By July 1, 2013, submit plan to DEQ to improve leachate drainage from mortality compost pile at the old dairy to the old manure pit.
 - White Post Dairy has requested an extension. Plan to be submitted by July 3, 2013.
 - Plan was submitted on July 3rd. A different option was proposed during the September 3rd site visit that would involve relocating the mortality pile so that it would be under roof. The new plan is due to be submitted by September 6, 2013.
 - Plan complete.

5. By July 1, 2013, prepare a spill prevention and response plan that contains detailed steps for the worst case scenario for each possible manure storage facility or conveyance on the farm including:
 - a. how to shut down the source of the spill
 - b. how to contain the spill
 - c. equipment and material needed to keep on site to contain spills.
 - White Post Dairy has requested an extension. Plan to be submitted by July 3, 2013.
 - Plan was submitted on July 3rd. DEQ has requested revisions to the site map with a due date of September 20, 2013.
 - Completed 9/19/2013.
6. By July 1, 2013, submit a copy of the spill prevention and response plan to DEQ for approval.
 - White Post Dairy has requested an extension. Plan to be submitted by July 3, 2013.
 - Plan was submitted on July 3rd. DEQ has requested revisions to the site map.
 - Completed 9/19/2013.
7. By July 1, 2013, submit a plan to DEQ to eliminate the current stormwater basin, and route the stormwater drainage from the area surrounding the compost buildings, reception pit, and settling basins around the north end of the manure storage pit in a manner that will not compromise the integrity of the manure storage pit liner.
 - White Post Dairy has requested an extension. Plan to be submitted by July 3, 2013.
 - White Post Dairy has had their engineer onsite twice to collect information for plan development.
 - DEQ is reviewing the Facility's request to maintain the current stormwater basin and had agreed to provide guidance by September 13, 2013.

- DEQ emailed suggestions for alternatives to deleting the stormwater basin on 9/12/2013. The facility plans to pursue this alternate plan with an expected completion date of October 15, 2013.
8. By requested date, submit revisions to spill prevention and response plan to DEQ for review and approval.
- Completed 9/19/2013.
9. By September 1, 2013, ensure that any materials specified in the spill prevention and response plan are available for use on site.
- Materials available on site. Complete.
10. Within 60 days of DEQ approval of leachate drainage plan, complete approved leachate drainage improvements from the mortality compost pile at the old dairy.
- In progress. Target completion date is October 15, 2013.
11. Within 60 days of completing all physical improvements, prepare a training plan for employees for the spill prevention and response plan, provide training and send copy of training records to include employee names, date, times and nature of training.
12. Within 90 days of DEQ approval of the stormwater plan, per the approved plan, eliminate the current stormwater basin, and route the stormwater drainage from the area surrounding the compost buildings, reception pit, and settling basins around the north end of the manure storage.
- In progress. Target completion date is October 15, 2013.
13. By January 1, 2014, either obtain access to the manure storage pit access road and the GW monitoring well # 2 that is now located on the Roberts' property, or propose an alternative plan for monitoring down gradient groundwater resources.
- No resolution has been reached.
14. Within 14 days of the completion date of each action item above, White Post shall notify DEQ via email that the item is complete.
- Notifications have been received for completed items.

MEMORANDUM

TO: Board of Supervisors, David Ash
 FROM: Alison Teetor
 SUBJECT: Update Spout Run Cleanup efforts
 DATE: October 1, 2013

Spout Run was placed on Virginia’s 303(d) list of impaired waters for failure to meet the *E.coli* water quality standard and the general standard due to excessive inputs of sediment. TMDLs were developed for these impairments in 2010, and an implementation plan was completed in 2012, as required by state law. Based on the findings of the TMDL study, approximately 60% of the sediment in Spout Run is coming from streambank erosion while the primary source of bacteria in the watershed is livestock (98.6%).

In order to complete the BMP’s outlined in the implementation plan; grants are needed to supplement current available cost share funding and to avoid using county funds. In addition, many of the practices used to improve water quality have no funding sources other than grants. The County has recently applied for two grants to provide funding. The first was from the National Fish and Wildlife Foundation. This grant provided \$187,500 in grant funding, with a required match of \$62,500, with no county funds required. The grant period is May 2012 to March 2015. The second grant is funded by EPA and administered through the Department of Environmental Quality, entitled a 2013 Virginia TMDL Implementation Program grant. This grant will begin November 2013 and will be completed within 2 to 2 ½ years. The grant amount is \$316,620 with \$264,494 provided in match, again with no county funds required. For both grants there are several cooperators and the County is responsible for overall project and financial management. The following table summarizes the proposed implementation actions. A detailed summary of the cooperators and responsibilities and budget for both grants is attached. The full project proposals are available upon request.

Clarke County has an essential and unique role to insure the success of the implementation plan. Spout Run is entirely with Clarke County, and obtaining and administering grants insures a comprehensive approach to water quality improvement.

BMP Implementation Actions

Source Sector	DCR BMP code	BMP description	BMP units	Estimated extent		
				NFWF Grant	DCR Grant	Total
Agriculture	SL-6AT	Small acreage grazing system (3,440 linear feet stream exclusion)	Systems	0	2	2
	N/A	Barnyard runoff controls	Acres	0	2	2
	N/A	Equine manure storage facility	Facility	0	2	2
	N/A	Equine manure composting facility	Facility	0	2	2
	SL-6	Livestock exclusion	Lin. ft	5,000	0	5,000
	SL-6	Riparian buffers on pasture	Acres	4	0	4
	N/A	Streambank restoration	Lin. Ft	1,400	1,000	2,400
Septic	RB-1	Septic tank pumpout	Pumpout	0	40	40
	RB-3	Septic system repair	Repair	0	8	8
	RB-4	Conventional septic system replacement	System	0	7	7
	RB-5	Alternative waste treatment system	System	0	1	1
	RB-2	Connection to public sewer	Connection	0	1	1
Urban and Residential SW	N/A	Turf to trees conversion	Acres	3	0	3
	N/A	Residential riparian buffers	Lin. Ft.	3,000	0	3,000
	N/A	Rain barrels	Barrels	30	0	30
	N/A	Wetland restoration	Ac treated	0	3	3
Pet waste	N/A	Pet waste digesters	Digesters	15	0	15

Spout Run Fact Sheet – NFWF Grant

Total request: \$187,500 grant amount

Required match: \$62,500 (includes in kind, 25% minimum, may want to consider 50%)

Total project cost: \$250,000

- ***Targeted River Restoration: Streambank restoration and in-stream habitat improvements***
 - Trout Unlimited(TU) will serve as project lead including identification of project sites, design of bank restoration projects and in-stream structures
 - Funds requested will support contractual labor for grading and other construction activities, purchase of materials that are not donated, and staff time for coordination, design etc.
 - 2-3 sites could be identified, with at least 1 agricultural property where a landowner was also interested in livestock exclusion. The Lord Fairfax SWCD would serve as a key project partner
 - TU will conduct some monitoring of physical parameters including channel dimensions pre and post restoration
 - Friends of Shenandoah River (FOSR) and Piedmont Environmental Council (PEC) will provide additional assistance with pre and post benthic monitoring. If livestock are excluded, bacteria monitoring will also be conducted

- ***Private Landowner Stewardship: Residential/Urban***
 - Clarke County will serve as project lead
 - Interstate Commission on the Potomac River Basin (ICPRB) will conduct rain barrel workshops, could target several neighborhoods in Spout Run, FOSR will provide support
 - Develop “attractive” riparian buffer program to begin vegetating setbacks in residential areas
 - Work with Center for Watershed Protection (CWP) to identify 1-2 high priority stormwater projects based on existing grant project in the county, request funds for implementation

- ***Private Landowner Stewardship: Agricultural***
 - Lord Fairfax SWCD will serve as project lead
 - Attempt to coordinate livestock exclusion/buffer planting/conversion of erodible crop or pasture with streambank restoration project
 - Could consider requesting funds to supplement cost share up to 90%
 - Develop targeted outreach strategy to reach landowners in Spout Run working to promote existing cost share programs

- ***Education and Outreach: C-Spout Run Campaign***
 - Downstream Project and PEC will serve as project leads for general outreach
 - NSVRC will assist with communication of project goals/tools to neighboring localities along with making the connection to the Ches Bay TMDL
 - Spoutrun.org website will be updated to include georeferenced photos (before and after restoration sites)
 - Downstream Project will document project planning and implementation on video
 - Several community events will be held highlighting the value of viable trout fishery to the local community
 - Role for Powhatan School

- ***Monitoring***
 - FOSR will serve as project lead
 - Partners will include PEC and Trout Unlimited (for pre and post monitoring)
 - PEC will conduct volunteer monitoring training for Spout Run residents
 - FOSR will collect biological and benthic data at watershed outlets to support de-listing (may also want to consider nutrients and sediment)
 - FOSR will conduct pre and post BMP monitoring at all project sites

Spout Run Project Budget
NFWF funding detail
Funds requested: \$141,602

Category	Project	Description	Extent	Units	Unit Cost	Funds Requested
Supplies	Beautiful Buffers	Native grass/wildflower seed	1.25	acres	\$500	\$625
	Beautiful Buffers	Tree seedlings and shrubs	1.25	acres	\$2,000	\$2,500
	Turf to trees planting	Hardwood tree seedlings and tubes	3	acres	\$1,750	\$5,250
	Rain barrel workshop	Barrels, hose bibs, screen, caulk	30	barrels	\$40	\$1,200
	Sustainable landscaping workshop	Native shrubs/perennials for participants	60	plants	\$12	\$720
	Sustainable landscaping workshop	Pet waste digesters for participants	15	digesters	\$50	\$750
	Sustainable landscaping workshop	Soil test kits for participants	30	kits	\$10	\$300
	TU Streambank Restoration	Root wads	60	wads	\$200	\$12,000
	TU Streambank Restoration	Fill material/soil lifts	1300	cubic yds	\$25	\$32,500
	TU Streambank Restoration	Rock	350	tons	\$30	\$10,500
	TU Streambank Restoration	Native grass/wildflower seed	0.5	acres	\$500	\$250
	TU Streambank Restoration	Tree seedlings and shrubs	0.5	acres	\$1,750	\$875
	TU Streambank Restoration	Grading and habitat structure installation w/excavator	176	hours	\$140	\$24,640
	Contractual	Beautiful Buffers	Site preparation: herbicide application	10	hours	\$12
Turf to trees planting		Site preparation for planting (augering holes, invasive species removal)	24	hours	\$40	\$960
Turf to trees and Beautiful Buffers plantings		Piedmont Environmental Council, Clarke and Loudoun Field Officer: develop publicity and outreach plan to create a volunteer pool for planting projects, facilitate plantings	10	hours	\$30	\$300
Sustainable landscaping workshop		Piedmont Environmental Council, Clarke and Loudoun Field Officer: develop, coordinate and promote workshop	20	hours	\$30	\$600
TU Streambank Restoration		Site preparation: herbicide application	4	hours	\$12	\$48
TU Streambank Restoration		Site preparation: augering holes	4	hours	\$40	\$160
TU Streambank Restoration		Dump Truck	176	hours	\$85	\$14,960
TU Streambank Restoration		Equipment Mobilization	N/A	N/A	N/A	\$2,000
TU Streambank Restoration		Travel to and from project site for TU staff	909	miles	\$0.55	\$500
FOSR Monitoring		E. coli enumeration: Spout Run FOSR site	24	samples (12/yr x 2yr)	\$50	\$1,200
FOSR Monitoring		E. coli enumeration: Roseville Run FOSR site	24	samples (12/yr x 2yr)	\$50	\$1,200
FOSR Monitoring		E. coli enumeration: Page Brook FOSR site	24	samples (12/yr x 2yr)	\$50	\$1,200
FOSR Monitoring		water chemistry pH,Temp,Turb, ortho P, tot P, NH4, NO2+NO3, tot N	24	samples (12/yr x 2yr)	\$75	\$1,800
FOSR Monitoring		water chemistry pH,Temp,Turb, ortho P, tot P, NH4, NO2+NO3, tot N	24	samples (12/yr x 2yr)	\$75	\$1,800
FOSR Monitoring		water chemistry pH,Temp,Turb, ortho P, tot P, NH4, NO2+NO3, tot N	24	samples (12/yr x 2yr)	\$75	\$1,800
Volunteer Monitoring		Piedmont Environmental Council, Clarke and Loudoun Field Officer: conduct volunteer monitoring training in coordination with FOSR	10	hours	\$30	\$300
Downstream Project Multimedia Outreach Campaign		Website development, video blog posting, email notifications, social network postings, and reciprocal linking	80	hours	\$50	\$4,000
Downstream Project Multimedia Outreach Campaign		Videographer, assistant, and gear: progress footage twice monthly at 2.5 hours each	115	hours	\$100	\$11,500
Downstream Project Multimedia Outreach Campaign		Video Editing, monthly video blog and compilation video	100	hours	\$35	\$3,500
Downstream Project Multimedia Outreach Campaign		Photography: Interactive geo-coded map with website embedding	24	hours	\$30	\$720
Downstream Project Multimedia Outreach Campaign		DVD Cover graphics, editorial, and disk imprint	7	hours	\$75	\$525
Downstream Project Multimedia Outreach Campaign		DVD reproduction, Diskmakers, short-run	100	DVDs	\$3	\$299
TOTAL NFWF FUNDS REQUESTED						\$141,602

Spout Run Project Budget
MATCH FUNDING DETAIL
 Matching funds: **\$87,821**

Source	Type	Project	Description	Extent	Units	Unit Cost	Match funds	Match Totals
Clarke County	In kind	Beautiful Buffers Program	Clarke County Natural Resource Planner: Landowner outreach, project coordination and planning		30 hours	\$30	\$900	
Clarke County	In kind	Turf to Trees Program	Clarke County Natural Resource Planner: Landowner outreach, project coordination and planning		10 hours	\$30	\$300	
Clarke County	In kind	Neighborhood Stewardship Project	Clarke County Natural Resource Planner: Landowner outreach, project coordination and planning for sustainable landscaping and rain barrel workshops		10 hours	\$30	\$300	\$3,300
Clarke County	In kind	Overall project coordination	Clarke County Natural Resource Planner: subcontracting with partners, reporting, project oversight (2 year period)		60 hours	\$30	\$1,800	
PEC	Cash	Sustainable landscaping workshop	Meeting materials (refreshments, door prize)		N/A N/A	\$125	\$125	\$125
PEC	Cash	Volunteer Monitoring	Monitoring kits		2 kits	\$510	\$1,020	\$1,020
PEC	Cash	Workshops and trainings	PEC Office supplies for trainings and workshops (paper, ink, printing etc)				\$500	\$500
PEC	Cash	Turf to trees and Beautiful Buffers plantings	Piedmont Environmental Council, Clarke and Loudoun Field Officer: travel to project sites		150 miles	\$0.55	\$83	\$83
PEC	In kind	Turf to trees and Beautiful Buffers plantings	Piedmont Environmental Council, Clarke and Loudoun Field Officer: develop publicity and outreach plan to create a volunteer pool for planting projects, facilitate plantings		10 hours	\$30	\$300	
PEC	In kind	Sustainable landscaping workshop	Piedmont Environmental Council, Clarke and Loudoun Field Officer: develop, coordinate and promote workshop		20 hours	\$30	\$600	\$1,200
PEC	In kind	Volunteer Monitoring	Piedmont Environmental Council, Clarke and Loudoun Field Officer: conduct volunteer monitoring training in coordination with FOSR		10 hours	\$30	\$300	
FOSR	In kind	FOSR Monitoring	Volunteer time: E. coli enumeration field collection		36 hours	\$30	\$1,080	
FOSR	In kind	FOSR Monitoring	Volunteer time: Water chemistry sample collection		36 hours	\$30	\$1,080	\$2,160
FOSR	In kind	FOSR Monitoring	Lab analyst: Water chemistry laboratory analysis		72 hours	\$50	\$3,600	
FOSR	In kind	FOSR Monitoring	Lab analyst: E. coli enumeration calculation and counting		72 hours	\$50	\$3,600	\$7,200
FOSR	In kind	FOSR Monitoring	Lab assistant: Web publication		36 hours	\$30	\$1,080	\$1,080
Volunteers	In kind	Beautiful Buffers	Broadcast seeding: volunteer labor (2-3 sites)		6 hours	\$24.29	\$146	\$729
Volunteers	In kind	Beautiful Buffers	Tree and shrub planting (2-3 sites)		24 hours	\$24.29	\$583	
Volunteers	In kind	Turf to trees planting	Volunteer time: tree planting (adults)		100 hours	\$24.29	\$2,429	\$2,429
Volunteers	In kind	Turf to trees planting	Volunteer time: tree planting (under 17)		100 hours	\$7.25	\$725	\$725
Volunteers	In kind	Rain barrel workshop	Volunteer time: construction and installation (30 participants)		60 hours	\$24.29	\$1,457	\$1,457
Volunteers	In kind	Sustainable landscaping workshop	Volunteer participant time: workshop, tree planting, pet waste digester installation		60 hours	\$24.29	\$1,457	\$1,457
Volunteers	In kind	TU Streambank Restoration	Volunteer project monitoring and maintenance		120.5 hours	\$24.29	\$2,927	\$2,927
Volunteers	In kind	TU Streambank Restoration	Volunteer buffer plantings		50 hours	\$24.29	\$1,215	\$1,215
TU	In kind	TU Streambank Restoration	TU SHHRI coordinator: project coordination and oversight		160 hours	\$26	Federal	Federal
TU	In kind	TU Streambank Restoration	TU SHHRI Stream Restoration Specialist: project design and permitting		320 hours	\$32	Federal	Federal
TU	Cash	TU Streambank Restoration	Travel to and from project site for TU staff		391 miles	\$0.55	\$215	\$215
TU	Cash	TU Streambank Restoration	TU Embrace a Stream Grant (intend to apply)				\$5,000	\$5,000
VADCR/LF SWCD	Cash	TU Streambank Restoration	Livestock exclusion project		N/A N/A	N/A	\$50,000	\$50,000
TDP	In kind	Downstream Project Multimedia Outreach Campaign	In-Kind Contribution for staff travel and administrative expenses.		25% total cost		\$5,000	\$5,000
TOTAL PROJECT MATCH							\$87,821	\$87,821
Total project cost							\$229,423	
% Match							38.28%	

Spout Run Fact Sheet – Virginia TMDL Implementation grant

Total request: \$316,620 grant amount

Required match: \$246,494

Total project cost: \$563,114

Streambank stabilization: Trout Unlimited’s Shenandoah Headwaters Home Rivers Initiative (HRI) will be the lead partner to complete the two streambank restoration and instream habitat improvement projects. Trout Unlimited has conducted a preliminary survey of the watershed to identify appropriate sites for restoration projects, and has collected feedback from local stakeholders regarding high priority sites for restoration. Trout Unlimited will complete the streambank restoration design, and manage the construction of the projects. This will include securing the necessary permits, hiring a contractor to perform the restoration activities and oversee the construction on site. Additionally, TU will monitor the restoration for 3 years following the construction activities.

Equine pasture management, barnyard runoff controls, manure storage and composting: The Lord Fairfax Soil and Water Conservation District will contact area horse farms through a direct mailing, and will provide educational materials to inform landowners of potential opportunities. In addition three workshops will be conducted to disseminate information and share success stories. They will assess and plan the necessary BMP implementation and coordinate installation. Technical assistance funding is requested to offset local budget constraints. Tracking will be completed as part of DCR tracking requirements already in place.

Septic maintenance, repair, replacement: Clarke County will implement the residential septic program. All septic owners in the watershed will receive postcards, the first of three mailings will be directed at property owners adjacent to the stream who have not had their septic tank pumped in the past three years. The subsequent two mailings will be targeted at others in the watershed who have not had their tank pumped in the past three years, informing them of the project and the fact that financial assistance will be made available for pumpouts, repairs and replacements. DCR’s Residential Septic Cost Share Program Guidelines will be used to determine cost share rates and caps for the program. Practices implemented through this effort will be tracked by the Lord Fairfax SWCD through the Ag BMP Tracking Program. Clarke County will provide the SWCD with regular updates when sign-ups for the program are received, approved, and contracts are paid. Clarke County will be responsible for tracking the implementation by requesting monthly updates from the responsible parties.

Wetland Restoration: The Center for Watershed Protection will plan and implement this component of the project. The effort will focus on a very rare Calcareous Spring Marsh (wetland) recently identified at the Powhatan School, a K-8 independent school in the Spout Run watershed, located in rural Boyce, VA . The ecosystem type is ranked as Critically Imperiled and known from only a few occurrences in the world. It will be recorded as a significant natural community occurrence in the Natural Heritage Biotics database. Restoration is necessary as years of grazing impacts and hydrologic modifications have diminished the capacity of this valuable ecosystem to reduce flooding and filter polluted runoff. Restoring this wetland will improve retention of stormwater runoff, improve water quality, and protect an extraordinary ecological resource.

The Center for Watershed Protection will work with the school community to develop designs for a wetland restoration and vegetation management plan and incorporate the wetland into a premier outdoor education center.

Urban/Residential Stormwater: In cooperation with Piedmont Environmental Council, Department of Forestry, Interstate Commission on the Potomac River Basin, Master Gardeners, and Master Naturalists, Clarke County will plan and implement the development of both “Beautiful Buffers” and “Turf to Trees” programs in the watershed. Briefly, a targeted riparian buffers program will be designed to encourage residential property owners to vegetate 100 foot setbacks required along perennial streams. The Shenandoah Chapter of the Virginia Master Naturalists will assist landowners with the selection of attractive native riparian plants and grasses, and riparian buffer design. Clarke County will complete a turf to trees project based on the findings of a Center for Watershed Protection (CWP) study currently underway in the county. CWP is developing a series of GIS data layers for the county that will allow for highly effective targeting of tree planting projects to maximize nutrient reduction capacity. Detailed descriptions of these programs are provided in the county’s National Fish and Wildlife Foundation (NFWF) grant proposal and agreement, which is available on request. In addition, the county will coordinate a rain barrel program for residential property owners (also described in the proposal).

Multimedia Outreach and Marketing Campaign: The Downstream Project will develop and publish a quarterly newsletter describing the project progress, workshop and training opportunities. The newsletter will be distributed to all property owners in the watershed. Downstream will develop the format and content obtaining information submitted in progress reports from partners as BMP’s are implemented. Additional articles will include interviews with participating landowners emphasizing success and challenges with implementing the cleanup efforts. The purpose of the newsletter will be to educate, inform, advocate, and promote the clean-up effort. In addition to the newsletter publication included for funding in this grant the Downstream Project will work with partners to capture the restoration process from start to finish including planning and construction, and ending with the reintroduction of trout at the restoration sites. Short progress videos and still photographs will be added to the Weblog, at least twice monthly, as a video journal of the project. Email and RSS feeds will be used to notify subscribers and partner lists of postings and progress. At the end of the project the video journal will be combined into a single piece on DVD and a run of 100 copies with color sleeve and disk imprint will be produced that can be shared with communities throughout the Shenandoah Valley and the Chesapeake Bay watershed. In addition, The Downstream Project will continue to develop a unique interactive map of the watershed utilizing geo-referenced photos currently being posted on the Spout Run website to document over time, the effectiveness of stream restoration efforts.

RFP Category	Land use	BMP	Units	Extent of Implementation	Cost Share	Unit Cost	Total Cost	Grant	Match	Match Source	Contractor
Agriculture	Pasture	Small acreage grazing system	Linear ft	3440	SL-6AT		\$ 25,177.00	\$ 12,589	\$ 12,588	Landowner	LFSWCD
		Barnyard runoff controls	Acres	2		\$ 20,000	\$ 40,000	\$ 30,000	\$ 10,000	Landowner	LFSWCD
Agriculture	Manure storage	Equine manure storage facility	Facility	2	NA	\$ 12,160	\$ 24,320	\$ 18,240	\$ 6,080	Landowner	LFSWCD
		Equine manure composting facility	Facility	2	NA	\$ 16,000	\$ 32,000	\$ 24,000	\$ 8,000	Landowner	LFSWCD
Agriculture	Streambank erosion	Livestock Exclusion	Linear ft	6,440	LE-1T		\$ 65,639	\$ 32,819	\$ 32,819	Landowner	TU
		Streambank restoration	Linear ft	2,500	NA	\$ 140	\$ 168,000	\$ 70,000	\$ 98,000	NFWF Grant	TU
							\$ 355,136	\$ 187,648	\$ 167,487		
Septic	Residential septic	Septic tank pumpout	Pumpout	40	RB-1	\$ 250	\$ 10,000	\$ 5,000	\$ 5,000	Landowner	Clarke Co.
		Septic tank repairs	System	8	RB-3	\$ 2,500	\$ 20,000	\$ 14,000	\$ 6,000	Landowner	Clarke Co.
		Septic system replacements	System	7	RB-4	\$ 8,000	\$ 56,000	\$ 39,200	\$ 16,800	Landowner	Clarke Co.
		Alternative waste treatment system	System	1	RB-5	\$ 20,000	\$ 20,000	\$ 14,000	\$ 6,000	Landowner	Clarke Co.
		Connections to public sewer	Facility	1	RB-2	\$ 9,000	\$ 9,000	\$ 6,300	\$ 2,700	Landowner	Clarke Co.
							\$ 115,000	\$ 78,500	\$ 36,500		
Urban SW	Urban/Residential stormwater	Wetland restoration	Ac treated	3	NA	\$ 45,944	\$ 45,944	\$ 22,972	\$ 22,972	Dominion Power Grant (applied for)	CWP
		Residential buffers	Linear ft	3,000	NA	\$1.04	\$ 3,125	\$ -	\$ 3,125	NFWF Grant	Clarke Co.
		Turf to trees	Acres	3	NA	\$2,070.00	\$ 6,210	\$ -	\$ 6,210	NFWF Grant	Clarke Co.
		Rain barrels	Barrels	30	NA	\$90.00	\$ 2,700	\$ -	\$ 2,700	Landowner	Clarke Co.
							\$ 57,979	\$ 22,972	\$ 35,007		
Outreach		Newsletter production	quarterly	450	NA		\$ 10,000	\$ 7,500	\$ 2,500	NFWF Grant	Downstream
Technical Assistance		Project Oversight					\$ 5,000		\$ 5,000	County	County
		Agricultural BMP technical assistance					\$ 20,000	\$ 20,000		LFSWCD	LFSWCD
Total							\$ 563,114	\$ 316,620	\$ 246,494		

7



**VIRGINIA BMP INCENTIVES PROGRAMS CONTRACT
 (Part I – Application for Program)**

Application/Contract Number:		Application Date:	
First Name:	Middle Initial:	Last Name:	Program Year:
Farm Name:			
Address:		City/County:	
State:	Zip code:	S.S. Number or Tax ID:	
Telephone Number: (H)	(W)	(M)	

APPLICANT'S REQUEST:

The following information is applicable to all of the specified incentive programs. By requesting funding under the Virginia Agricultural Best Management Practices Cost-Share Program (VACS or cost share program), Virginia Conservation Reserve Enhancement Program (CREP), Virginia Total Maximum Daily Load Agricultural and Residential Cost-Share Programs (TMDLCS) and/or the Virginia Tax Credit Program, I agree to install and maintain all practices receiving financial incentives according to state specifications. For any BMP I have installed with financial incentives made available from the specified programs, should the practice be removed, not properly maintained, and/or not functioning as installed, I shall be required to refund all or some portion of the financial incentives I have received. I also agree to allow appropriate agency personnel or their designee access to land under my control for the purpose of evaluation, design, construction and inspection of said practice(s) for the required lifespan. The voluntary participation in one or more of the state agricultural incentive programs does not relieve or relinquish me and my farm operation from compliance with ordinances, laws and regulations that may exist at any level of government. I understand that applying to participate in any of the above listed program(s) does not guarantee that any or all of my request will be funded.

REQUIREMENTS APPLICABLE TO SPECIFIC INCENTIVE PROGRAMS:

VACS Program (if applicable to this request). The VACS has a \$50,000 per applicant per program year (July 1 thru June 30) cost-share limit. An exception for WP-4 (Animal Waste System) and/or WP-4B (Loafing Lot Management System) either as a single large practice or as an aggregation of smaller practices may be approved to receive up to \$70,000 in cost share funds in any given program year. For any single or aggregation of WP-4 and/or WP-4B practices that receive greater than \$50,000 in cost share funds but less than \$70,000, the unused cap amount may not be used to fund any other additional practices. Additionally, SL-6 is not subject to the \$70,000 cap as the practice shall be paid at 100%; however, participants receiving cost-share funds for SL-6 in excess of \$70,000 in Fiscal Year 2014, shall not be eligible for any additional cost-share funds for any other cost-share practices. Cost-share funds are considered income. Recipients of these funds are responsible for compliance with all applicable tax requirements including requirements of the Internal Revenue Service.

TMDL Ag Program (if applicable to this request). The agricultural TMDL cost-share (319 and VNRFC funds) program has a \$70,000 per applicant per program year limit for individual practices or any aggregation with other TMDL funded practices with the exception of SL-6T funded with VNRFC funds at 100% cost-share. Participants receiving cost-share funds for SL-6T at or in excess of the \$70,000 limit in Fiscal Year 2014 shall not be eligible for any additional cost-share funds for any other cost-share practices for the duration of the fiscal year. Cost-share funds are considered income. Recipients of these funds are responsible for compliance with all applicable tax requirements including requirements of the Internal Revenue Service. Additionally, to receive cost-share for SL-6T the project must be installed on "agricultural land" according to the VACS program eligibility requirements.

Soil and Water Conservation Districts (SWCDs) share information concerning VACS funding limits and cost share funding that approved participants have received from other SWCDs to ensure the program applicant cap is not exceeded.

Yes **No** Have you received or will you receive cost share funding from another SWCD during the current program year? If yes, which one(s)?

I certify that I will not accept VACS program funds that exceed established limits whether funds I receive are issued by a single SWCD or multiple SWCDs during a single program year. Furthermore, I understand the limits of the tax credit I am eligible to receive.

Residential TMDLCS Program (if applicable to this request). The Residential TMDLCS Program has a baseline of 50% cost-share funding, and can be increased up to 75% based on income. The exception to these provisions is the septic tank pump-out practice, which is 50% cost share for all participants. Participants can request that the cost-share payment be made directly to the contractor for on-site sewage disposal practices with the exception of a septic tank pump-out. The applicant must complete the *Assignment of On-Site Sewage Disposal Practices Cost-Share Payment Authorization Form*. Through endorsement of this application, I authorize appropriate staff to verify my yearly adjusted gross income to determine my maximum cost-share eligibility. Cost-share funds are considered income. Recipients of these funds are responsible for compliance with all applicable tax requirements including requirements of the Internal Revenue Service.

VA Agricultural Tax Credit Program (if applicable to this request). The VA Agricultural Tax Credit Program (§§ 58.1-339.3 and 58.1-439.5) allows agricultural producers a tax credit equal to 25% of the first \$70,000 expended for all eligible agricultural best management practices completed in any single tax year. The amount of such credit shall not exceed \$17,500. If the amount of the certified tax credit exceeds the taxpayer's liability for the tax year in which the BMP was completed as certified by the SWCD Board, the excess may be refunded by the Tax Commissioner.

Sign Here

Date

COMMONWEALTH OF VIRGINIA

Department of Conservation and Recreation, Division of Nonpoint Pollution Prevention, activities and employment opportunities are available to all people regardless of race, color, religion, sex, age, national origin or political affiliation. An equal opportunity/affirmative action employer.

(Original to be retained by the SWCD, Copy with Signature provided to the applicant)

Date Stamp _____



LANDOWNER AGREEMENT

The Trout Unlimited (*Project Sponsor*) has agreed to provide technical assistance to Project Hope (*Landowner*) for the purpose of implementing natural channel design restoration techniques to approximately 600 feet of Spout Run on the Landowner's property to reduce the amount of sediment entering Spout Run and to improve stream habitat.

Grant funds secured by Clarke County will cover the cost to fully implement the stream restoration project. The Landowner agrees that access to the Landowner's property will be allowed for the Project Sponsor and its hired contractors to:

- Evaluate the site and design options, and to observe construction and operation of the BMP.
- Spot check maintenance and monitoring following the completion of the project.
- Conducting information and education programs (i.e. field days for partners and funders).

Such access to the site shall be secured through consultation with the Landowner to determine a mutually agreeable date and time for access. Access for spot checks will be for the projected lifespan of the practice and subject to the same provisions regarding notification for a visit.

The Landowner agrees to maintain a vegetated riparian of at least 25 feet along the length of stream that is restored and agrees to exclude livestock from the restored section of stream and riparian buffer.

The Project Sponsor agrees to provide to The Landowner documentation evidencing both Liability and Workman's Compensation Insurance for any proposed contractor working on the Project HOPE site. The evidence of insurance is required to be available to Project HOPE with a minimum of 5 working days before start of project.



Landowner *Dianna, Spout Run*
Project Hope



Project Sponsor *SETH COFFMAN*
TUSHARI Manager

3-1-13
Date

3/1/13
Date

Trout Unlimited: America's Leading Coldwater Fisheries Conservation Organization
Shenandoah Headwaters Home Rivers Initiative
phone: 540.333.0689 • email: scoffman@tu.org • www.tu.org

Virginia to hold public meetings on Soil and Water Conservation Districts

FOR IMMEDIATE RELEASE

September 23, 2013

Contact: Bill Hayden
(804) 698-4447
william.hayden@deq.virginia.gov

RICHMOND, VA. – Virginia is holding a series of public meetings in October and November to evaluate the role of Soil and Water Conservation Districts in providing effective delivery of water quality services and technical assistance.

Seven public meetings will be held from 6:30 to 9 p.m. in locations convenient to the Commonwealth's six Soil and Water Conservation District areas and one on the Eastern Shore. The locations and dates are:

- Augusta County Government Center, Verona – October 1.
- Henrico County Government Center – October 3.
- Hampton Roads Planning District Commission, Chesapeake – October 8.
- Emory and Henry College, Emory – October 24.
- Culpeper County Reva Fire and Rescue, Culpeper – October 28.
- Olde Dominion Agricultural Complex, Chatham – October 30.
- Eastern Shore Community College, Melfa – November 7.

Under legislation approved by the 2013 General Assembly and signed by Gov. Bob McDonnell, the meetings are being convened by the directors of the Departments of Environmental Quality and Conservation and Recreation; the Commissioner of Agriculture and Consumer Services; members of the Senate Committee on Agriculture, Conservation and Natural Resources; and members of the House Committee on Agriculture, Chesapeake and Natural Resources. Also participating will be representatives of Soil and Water Conservation Districts, agriculture and environmental groups.

Each meeting will include a public comment opportunity, as well as a roundtable discussion on the role that Soil and Water Conservation Districts play in providing assistance in delivery of water quality services for nonpoint source pollution management, and in providing technical assistance for such programs as erosion and sediment control and stormwater management.

Additional information is available on the Virginia Department of Agriculture and Consumer Services website at www.vdacs.virginia.gov/pdf/files/swcd.pdf.



2013 Legislative Priorities and Positions for Clarke County Adopted 11/20/2012

Issue: State Tax Reform, Cost and Revenue Shifting and State Year-end Surplus Funds

Clarke County calls upon the Commonwealth to restructure state income, sales and use taxes to address anachronistic tax policies. Tax reform is required to help buttress the Commonwealth's General Fund which finances most core government functions and must be stabilized to meet current and foreseeable core service demands. Failure to address this need has resulted in the unfair gradual shifting of costs and the outright reduction in aid to localities to balance the state budget. With each passing year Clarke County has been required to raise real estate taxes in order to incrementally subsidize a variety of traditionally state funded (or state shared) costs (Compensation Board, Registrar, Cooperative Extension, Line of Duty, Social Services and the court system for example). This cost shifting places a tremendous burden on a regressive real estate tax system. Cost shifting must stop and the tax system must be reformed to reduce the burden on the real estate tax. Action must be taken to restore "Aid to Localities".

At a minimum tax reform should meet the following criteria:

- Reduction of local dependence on the real estate tax.
- Offset any change that reduces or eliminates an existing local funding source by a new or expanded source. Clarke County opposes repeal of the machinery and tools tax or the BPOL tax unless such offset is guaranteed.
- Ensure equal taxing authority to towns, cities and counties.
- Protection of the commonwealth's general fund and preservation for core government functions such as public education, health and human services, public safety, natural resources and environmental services. Transportation maintenance and improvements should be paid by user fees.

Issue: Education

Clarke County supports full funding by the Commonwealth of its share of the true cost of K-12 public education without reducing other parts of the budget affecting local government or shifting costs from the Commonwealth to localities.

Issue: Transportation

Transportation improvements should be funded by user fees, not the General Fund. Otherwise, funds will be effectively taken away from the funding of education, natural resources, etc.

Further, Clarke County does not support the devolution or cost shifting of transportation responsibilities to counties, especially smaller counties, like Clarke, that do not have the scale of work to allow for the efficient provision of services.

2013 Legislative Priorities And Positions For Clarke County

Issue: Groundwater Control by Locality

Clarke County supports legislation that would allow counties to prohibit installation of alternative onsite septic systems in environmentally sensitive areas such as karst terrain. Moreover, Clarke believes the inspectors (operators) of alternative systems (AOSS) should be required to both sample the effluent of their AOSS and submit a written report to the Health Department annually. In addition, each local Health Department should be required to make an annual random sample of 10% of the AOSS in their area.

Issue: Water Protection and Chesapeake Bay TMDL

Clarke County supports action by the Commonwealth to ensure protection of groundwater, clean rivers, a clean Bay and a viable agricultural community. Clarke expects the Commonwealth to advance a supportable plan with adequate funding and/or regulations to protect our rivers, groundwater and the Bay at reasonable cost to farmers, towns and citizens.

Issue: Voting Districts

Clarke County requests the boundary line between House Districts 10 and 33 be revised to more closely align the local election Districts. This change would affect about 150 voters and would dramatically ease the burden on local election officials.

Issue: Growth Management

Clarke County believes that the authority to plan and regulate land use should remain with the local governing bodies and Clarke opposes any legislation that would weaken that authority.

Issue: Hunting

Clarke County believes the Commonwealth's hunting rules are fine the way they are and sees no reason to change them.

Issue: Wireless and Broadband Access

It is clear that Verizon Wireless, AT&T and the other internet, broadband and cellular providers will not provide wireless communication broadband service to rural areas unless they are given incentives or a mandate to do so. Clarke County asks that the Commonwealth take steps to encourage or require rural access to modern broadband and cellular technology to rural areas just as was done years ago when electrical and telephone service became important technologies.

Issue: Sales Tax Collection from Out-of-State Providers

Clarke believes that in this modern era of Internet sales the Commonwealth should do everything it can to collect sales tax from as many Internet sales companies as possible.

2014 Voter Registrar Association of Virginia (VRAV) Legislative Agenda

At the recent 2013 VRAV Annual Meeting, members voted overwhelmingly to present the following as our Top-Three legislative priorities to the General Assembly (GA):

#1 Request the General Assembly charter a GA Committee to study the evolution of General Registrar (GR) duties since 1991

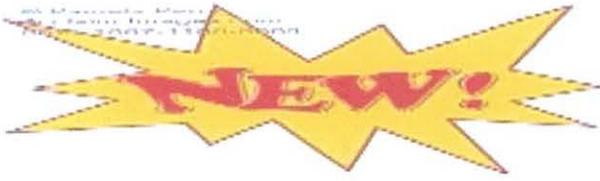
- Virginia's population, the number of registered voters, and the number of voters in Presidential and Gubernatorial elections, over the past twenty years, has increased dramatically
- The numbers and types of elections held every year has increased
- The number, type and complexity of technological systems used in the Voter Registration and Elections Management processes are constantly evolving; the level of professionalism required to be a GR grows constantly because of these factors
- The population bands/breaks that are used to determine funding for the locality served are not the same as the population bands/breaks used for other offices serving the same locality
- All eligible voters of the Commonwealth do not have equal access to the services of their GR
- **It has been over 20 years since the contributions of and the requirements to be a General Registrar have been studied by the General Assembly**

#2 Request adequate and recurring funding for the State Board of Elections (SBE)

- The State Board of Elections (SBE) is specifically chartered to supervise and coordinate the work of the electoral boards and registrars in order to achieve uniformity in their practices and to protect the integrity of the voting process
- SBE's administrative funding line has decreased over 30% in the past seven years even while the complexity of voter registration and elections constantly increases
- SBE's reimbursement to locales for GR and Electoral Board stipend funding has also decreased over 30% in the same period, at the same time that the complexity of locality duties has constantly increased
- SBE has decreased support to the localities over the same period by decreasing staff and curtailing various services; a trend, that if not reversed will begin to affect: coordinating voter registration list maintenance activities, the electronic pollbook program, voting equipment standards and security, training for local election officials, and implementation of new legislation annually
- Political and public demand for election uniformity continues insatiably

#3 Request adequate multi-year funding for election equipment modernization

- Virginia's 133 localities maintain various places on the election equipment modernization spectrum; and each of the 133 localities has a different perspective as to their financial ability to move toward modern voting systems on that spectrum
- The touchscreen/Direct Recording Electronic (DRE) voting machine has fallen into disrepute for several reasons – one being that DRE systems generally provide no paper trail
- The lack of political and public confidence in DRE systems led the election equipment industry to declare that it will eventually stop supporting DRE systems
- The GA has declared that DREs are not to be purchased, traded or otherwise acquired by Virginia localities
- Very few locales will be willing and able to purchase state-of-the-art voting equipment absent significant SBE funding assistance



Consider these additions to legislative principles

- Support the authority of county governments to levy and collect revenue from local business taxes.

- Support county government representation on study or legislative commissions that seek to alter methods of levy and collection of local revenue.

- Oppose mandated new or expanded funding requirements on counties.

MEMORANDUM

TO: Board of Supervisors, David Ash
FROM: Alison Teetor
SUBJECT: Legislative Priorities, AOSS
DATE: October 8, 2013

At the October 2013 work session Board members discussed upcoming legislative priorities. One item involved current issues with the oversight and enforcement of Operation and Maintenance (OM) requirements for Alternative Onsite Sewage Systems (AOSS). Current legislation (12 VAC 5 613) requires the owner of an AOSS to obtain the services of a licensed operator to perform inspections and maintenance as required. The AOSS Regulations can be viewed at:

<http://www.vdh.virginia.gov/EnvironmentalHealth/ONSITE/regulations/documents/2012/pdf/12%20VAC%205%20613.pdf>

The operator is responsible for completing routine OM and insuring that the system is operating correctly. In addition they are required to file reports using the Health Department's web-based system. The data is then transferred by Health Department personnel to the in house Health Department database called VENIS or Virginia ENvironmental Information System. The VENIS database is where all Health Department documents will eventually be stored.

I spoke with Scott Fincham, Environmental Health Manager, Lord Fairfax Health District, to understand how the reporting requirements were being implemented and the compliance rates. He stated that the Lord Fairfax District has one of the largest numbers of AOSS in the State, with estimated 3,250-3,500 systems. The majority are located in Frederick County. Based on past reviews he has estimated that Clarke has approximately 225 AOSS's with the majority of the "Alternative" systems in Clarke County being LPD systems with septic tank effluent.

Currently the Health Department is working to place all older existing AOSS's in their database, so they can properly monitor the OM program. VENIS is fairly new so older systems must be entered into the current electronic archive. The Health Department feels that 80-90% of all lots with an AOSS have some data entry entered into VENIS but only 35% are complete due to additional data entry requirements routinely being added to the system. It is believed that all AOSS's in Clarke will be in VENIS by January 2014 in which he feels a more accurate picture of OM compliance in Clarke County should be available.

Although the OM requirements were first enacted under the emergency regulations in 2010, the Final AOSS Regulations became effective December 7, 2011. From my discussion with the Health Department they are continuously working on ways to monitor this new and large program, with limited resources and a database that currently does not address all the needs of the District program it has been difficult.

To date the Health Department has sent two notification letters out to AOSS owners in Clarke County outlining their OM responsibilities and they are containing to get all AOSS's placed in their database system. On September 13, 2013 a new regulation establishing a uniform schedule of civil penalties for violations of onsite sewage and alternative discharging sewage treatment system regulations became effective that may help to assist the Health Department with compliance in the

near future. It is my understanding the Health Department is currently waiting on further guidance from the Central office. The details of these civil penalties can be seen at:

<http://townhall.virginia.gov/L/viewaction.cfm?actionid=2610&display=general>.

Based on this discussion it would appear that there are still several issues regarding the compliance and enforcement of the maintenance and monitoring requirements developed by the Department of Health. One solution would be to allow localities to regulate maintenance. If managed at the local level, compliance may be much easier to achieve. Currently Loudoun County enforces the maintenance requirements. Staff will research the program administration and associated costs of their program.

Another onsite issue is a recent initiative to privatize the onsite sewage program. I asked Mr. Fincham for additional information on this matter and he suggested the following link be reviewed which describes this ongoing effort:

<http://www.vdh.virginia.gov/EnvironmentalHealth/Onsite/SHIFT/>

Clarke has maintained that Health Department review and oversight of onsite sewage disposal system permits is essential to insuring proper adherence to County septic regulations and protection of sensitive groundwater resources and the county/state staff is still completing these tasks. Mr. Fincham has advised that I contact him again in January to receive an updated status report on OM and for me to call if the Board has any additional questions.

MEMORANDUM

TO: Board of Supervisors
 FR: Thomas Judge, Director of Joint Administrative Services
 DT: October 15, 2013
 RE: *October Finance Committee Report*

1. **FY 13 Year End Supplementals.** *The Finance Committee recommends approval of the following adjustments to FY 13, along with communications to certain account managers regarding the making timely notification of impending budget shortfalls in the future:*

Account	Expenditure	Appropriation	Revenue	Transfer	Explanation
Circuit Court	1,199			1,199 from contingency	Court ordered juries
General District Court	890			890 from contingency	Payment of Public Defender fees because defendants didn't pay fines.
Clerk of the Circuit Court	2,629			2,629 from contingency	PT salaries for Supreme Court mandated additions to web access system; 3 computers
Sheriff	12,550			12,550 from contingency	Leave payout for Chief Deputy
Criminal Justice Training Center	300			300 from contingency	Estimation Error, question on whether we control this.
Emergency Medical Services	1,237			1,237 from contingency	Additional PT salaries to cover for FT sick leave
Regional Jail	44			44 from contingency	Minor variance
Sanitation (FCSA)	2,477			2,477 from contingency	Rate increase in excess of budget.
Board of Zoning Appeals	2,185			2,185 from contingency	Perry Quarry Appeal
Office of Economic Development	1,933			1,933 from Legal Contingency	Waterloo Water/Sewer Connection Fee Legal Assistance
School Capital	11,160	11,160	11,160		IEP Software Grant
School Debt		3,810 local	-3,810 federal		Sequester cut to BAB.

2. **Conservation Easement Purchase Public Hearing (reminder).** A public hearing is set for October 15 for the Chapman Easement. The Chapman Conservation Easement purchase is a total of \$420,000 of which \$97,500 is already appropriated. Therefore:

“Be it resolved that FY 14 budgeted expenditure for the Conservation Easement Fund be increased \$322,500, and the same appropriated, and be it further resolved that combined revenue from the Piedmont Environmental Council, the Virginia Department of Agricultural and Consumer Services, and the Virginia Land Conservation Fund be recognized in the same amount, all for the purchase of Conservation Easements.”

3. **Conservation Easement Fund checking account.** The Conservation Easement Authority has agreed to merge its assets with the County’s Conservation Easement Fund effective January 1. These assets totaled \$99,418 at the end of August including \$7,334 in checking whose source is donations, \$55,550 held in an investment account whose source is donations, and \$36,624 held in an investment account whose source is the Commonwealth of Virginia, and whose purpose is to monitor compliance with easement terms and conditions subsequent to purchase.
4. **Conservation Easement Fund Carryover.** Attached is a statement of the carryover for the Conservation Easement Fund. The action to appropriate this was taken with the establishment of the FY 14 budget. Total expenditure of \$891,764, total estimated revenue of \$572,485, and total local tax funding of \$331,460 will carry forward from FY 13 to FY 14 for the Conservation Easement Fund.
5. **School Board Carryover Request.** The School Board adopted the following: “Be it resolved that the Board of Supervisors is requested to transfer unexpended FY 13 School Operating Fund local transfer authority to the FY 14 School Capital Projects Fund one-third for the purpose of purchasing Instructional Technology, and two-thirds for Safety and Security Items, once the final amount is determined.” The Finance Committee recommends the following action: *“Be it resolved that FY 14 School Capital Projects expenditures be increased \$121,278, and the same appropriated, all for the purpose of School Technology and School Security purchases.”*
6. **Capital Projects Carryover.** Attached are the final FY 13 Capital Projects carryovers for the General Government and Schools Capital budgets. The action to appropriate these was taken with the establishment of the FY 14 budget. Total expenditure of \$1,251,287, direct revenue of \$114,809, fund balance of \$177,513, and local transfer authority of \$958,964 will carry forward from FY 13 to FY 14 for the General Government Capital Projects Fund. Total expenditure of \$8,126,044, estimated revenue of \$166,065, fund balance (bonds) of \$3,421,799, and local transfer of \$4,538,179 will carry forward from FY 13 to FY 14 for the School Capital Projects Fund.

7. **Sheriff's Communication Grant.** The cost of purchasing the equipment necessary to resolve the Volunteer Fire radio issue is approximately \$160,188. The County has received a grant for \$80,094, and the Sheriff is suggesting using the \$50,000 currently appropriated for a Communications study for a portion of the needed amount, leaving \$30,094 to be identified. The Finance Committee recommends the following: *"Be it resolved that the FY 14 expenditure budget for the General Government Capital Projects Fund be increased \$160,188, and the same appropriated, and be it further resolved that \$80,094 revenue from the Commonwealth of Virginia be estimated, that \$50,000 be transferred from the Communications Study Capital Project, that \$30,094 of general fund transfer be estimated, and that the designation for General Government savings be reduced, all for the purpose of purchasing certain equipment to enhance radio signals for Volunteer Fire Companies."*
8. **Parks and Recreation Field Lighting Project.** The Parks and Recreation Advisory Committee is supporting the purchase and installation of ball field lighting at the Chet Hobert Park. The Committee continues to work to secure 100% of the funding for this project, but uncertainties such as rock removal costs has led them to request that the Board of Supervisors put at their disposal \$25,000 of funds currently budgeted for Parks Westside Improvements. The Finance Committee requested answers to questions concerning project management, budget, and operations. Answers to these questions are still being gathered and will be brought before the Finance Committee in November.
9. **Parks Request for Use of Available Balance in Tennis Court Renovation account.** Please see the attached email from the Parks Director requesting transfer of \$53,401 from the available balance of the Tennis Court renovation project to a new project the goal of which is demolition of the previous Park Office, and construction of a shelter/bandstand. The Finance Committee recommends: *"Be it resolved that the available balance in the Tennis Court Renovation Capital Project account be transferred to a new project concerned with the razing of the old park office."*
10. **Request for Use of Recreation Center available balance for Generator purchase.** An available balance of \$59,585 remains in the Recreation Center capital project after shortfalls in fundraising are taken into account. The Finance Committee recommends: *"Be it resolved that the remaining balance in the Senior Center/Park Office Capital Account be used to purchase an emergency generator."*

11. **Extension of Natural Gas Service to Maintenance Facility/Animal Shelter.** An analysis of the return on investment for extension of natural gas is attached. The ROI can be achieved in an 8-12 year time horizon. The rates for Natural Gas and Propane vary a great deal from month to month, but the spread between them continues roughly the same. The initial outlay is estimated to be \$90,000. The Finance Committee recommends that that extension of natural gas to the maintenance facility and animal shelter not take place at this time.
12. **Transfer from Parks Construction Fund.** The Parks Director presented a request for appropriation of \$248 of certain donations for use in purchase of lane marker covers for the swimming pool. The Finance Committee recommends: *“Be it resolved that FY 14 Swimming Pool budgeted expenditures and appropriations be increased \$248, and be it further resolved that donations revenue in the same amount from the Parks Construction Fund be recognized.”*
13. **General Fund Balance Update/Fund Balance Designations.** Please find attached the ending fund balance for FY 13. The Finance Committee recommends approval of the attached listing of Fund Balance Designations. *“Be it resolved that the Fund Balance Designations set forth on in the “FY 13 Final” column on the attached General Fund Balance report be established for use in the FY 13 Annual Financial Report.”*
14. **Retirement System Disability Program.** The new VRS Hybrid Retirement Plan taking effect in January requires a Disability Insurance component. VaCorp, the School Division’s Liability Insurance carrier, has worked with The Standard to develop a Disability Insurance program that provides an alternative to the program provided by the Virginia Retirement System. Note that VaCorp has facilitated the option, but The Standard would directly provide the program to communities in the Commonwealth because VaCorp cannot do so under its current charter. A description of the program is attached. The Joint Administrative Services Board has recommended approval of this option, and the School Board approved the same when they met on September 23rd. Comparison rates are as follows:

Proposed Disability Insurance Rates (% of payroll)		
Group Name	VACORP	VRS
Government	.79	.91
School Non-Professional	.37	.91
School Professional	.37	.39

The Finance Committee recommends adoption of the attached resolution opting out of the

Commonwealth VDLP program, and that staff be directed to obtain coverage through the VaCorp arranged terms with Standard.

15. Spout Run Watershed Improvement Grant Public Hearing. “Be it resolved that a public hearing be set on amending the FY 14 General Government Capital Projects Fund to increase budgeted expenditure and appropriation by \$316,620 and to estimate revenue from the Environmental Protection Agency in the same amount, all for the purpose of making pollution control improvements to the Spout Run watershed”.

16. Acceptance of September Bills and Claims. *The Finance Committee recommends acceptance of September Bills and Claims.*

17. Standing Reports. The following are included: Reconciliation of Appropriations (FY 13 and FY 14). General Government Expenditure Summary (September).

6/30/2013										
Conservation Easement Fund										
As of Jun30 2013										
Fund 235										
Description	FY12 Carryover	FY 13 Original Budget/ Revenue Estimate	FY13 Supplemental Budget	FY13 Addtl Supplemental	Inter-project Adjusts	Cumulative Budget With Adjusts	Outstandi cumbrar	Year-to Date Expenditure/ Revenue	Available Appropriations	Notes
Expenditures										
Professional Services					3,141	3,141		3,141	(0)	
Postage					190	190		190	0	
Materials and Supplies					89	89		89	0	
Purchase of Development Rights	227,639	150,000	766,079	241,307	(3,420)	1,381,605		489,841	891,764	
Total Expenditure	227,639	150,000	766,079	241,307	(0)	1,385,025	-	493,261	891,764	
Revenues										
Land Use Rollback								19,429		moved FY13 revenue to unappropriated fund bal
Local Grants			67,275	46,375		113,650		66,150	47,500	
State Grants	64,780		164,304	22,182		251,266		109,280	141,985	
Federal Grants			534,500	172,750		707,250		324,250	383,000	
Donations										
Cash - BCC										
LGIP-Donations										
LGIP-Commonwealth of VA, Stewardship Acct										
Total Revenue	64,780	-	766,079	241,307	-	1,072,166	-	519,109	572,485	
Conservation Easement Fund Balance										
Appropriated Local Tax Funding	181,460	150,000				331,460			331,460	
Total Revenue and Fund Balance	246,240					1,403,626		519,109	903,945	

as of 09/30/13

**Government Capital Projects
June 30, 2013**

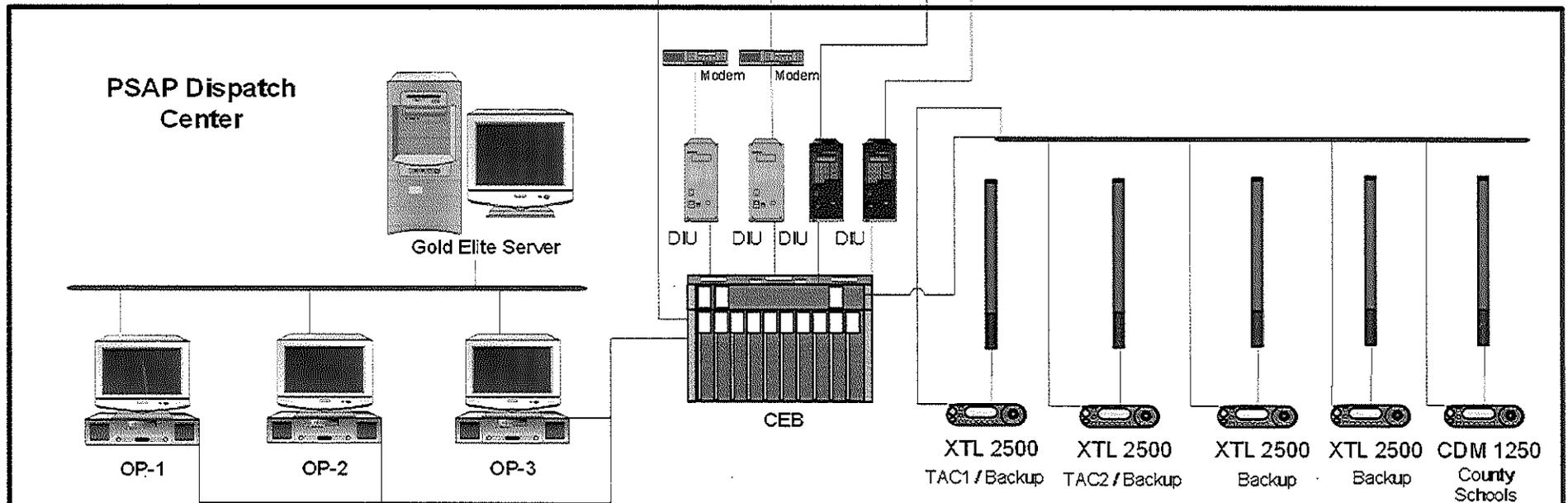
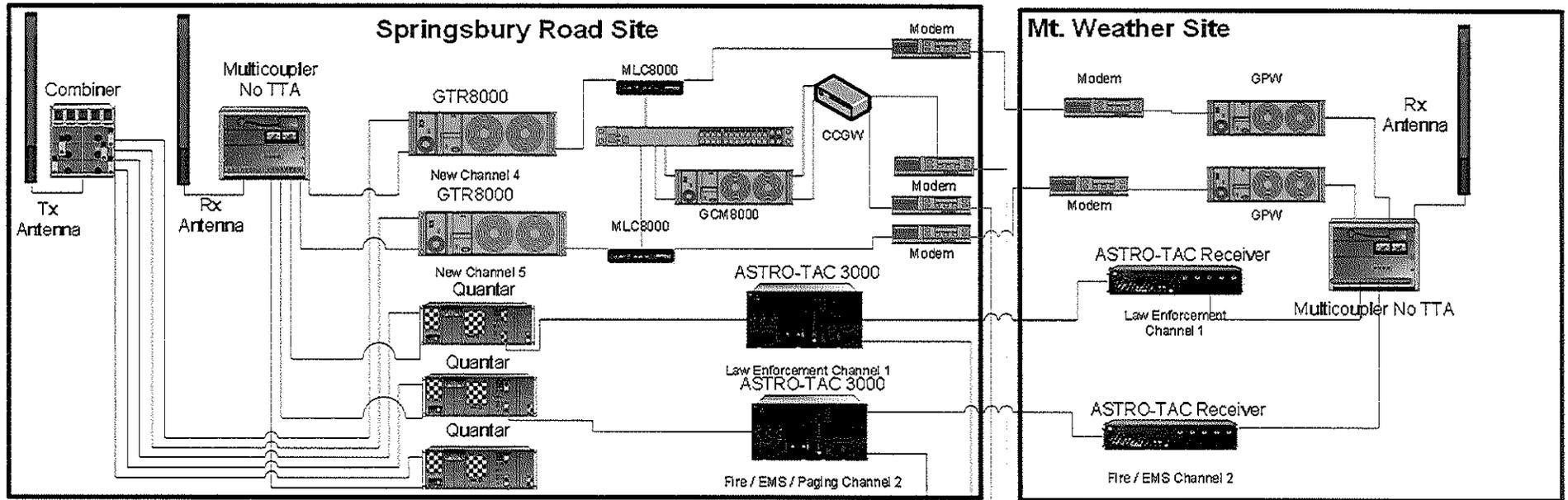
Code	Description	FY 12 Carryover	FY 13 Original Budget/ Revenue Estimate	FY13 Supplemental Budget	Inter-project Adjusts	Cumulative Budget With Adjusts	Outstanding Encumbrance	Year-to Date Expenditure/ Revenue	Available Balance	Notes
301	General Government Capital Expenditure									
800										
94203	Sheriff's Equipment (fingerprinting, etc.)	20,827	8,925			29,752		8,925	20,827	
94204	HVAC Systems	-	15,000		228,384	243,384		193,937	49,446	County portion of HVAC for JGC is 243,383.84 and Town's portion is 144,788.16. add 228,384 from sheriffs renovation
94210	Auto Replacement	33,929	26,456			60,385		27,729	32,656	
94214	Resurface Tennis Courts	90,000				90,000		36,599	53,401	
94215	Pool Repair	19,999		2,686		22,685		2,083	20,602	
94216	Fencing - Ballfield & Pool		10,000			10,000			10,000	
94271	Additional Parking	10,000				10,000			10,000	
94278	Sheriff's Vehicles	87,811	83,542			171,353		72,816	98,537	
94280	Communications Study		50,000			50,000			50,000	
94283	Sheriff's Mobile Radio System	15,580			(322)	15,258			15,258	move 322 to E-911 ph system to cover bid
94284	Park Expansion	30,000			(20,000)	10,000			10,000	move 20k to Parks Westside
94294	Phone System (E-911)		117,024	55,350	322	172,696		57,565	115,131	add 322 from Sheriff mobile radio system to cover bid
94298	Economic Development	332,803		200,000	(49,109)	483,694		306,180	177,514	move 49,109 to plan updates, add \$200k supplemental
94299	Technology Improvements	3,520	55,363			58,883		38,011	20,872	
94318	Sheriff's Building Renovation	404,922			(228,384)	176,538		12,581	163,957	move 228,384 to HVAC to cover repairs
94319	Roofing	112,333				112,333		25,700	86,633	
94320	Plan Updates	9,661			49,109	58,770		11,030	47,740	add 49,109 from economic development
94324	Carpeting (Includes Gen Dist Courthouse Seating)	39,080				39,080		8,252	30,828	tile at rec ctr, courthouse area, etc.
94325	Landscaping	15,375				15,375			15,375	
94331	Parks Westside Sitework/Parking	47,024			40,000	87,024			87,024	add 40k from park expansion & park signs
94334	Parks Signs/Pool Roof	20,000			(20,000)	-			-	move 20k to Parks Westside
94337	Recreation Center Additions/Wall Crack	647,559				647,559		553,947	59,585	
94338	Systems Integration	75,900				75,900			75,900	
	Total Expenditure	2,016,323	366,310	258,036	-	2,640,669	-	1,355,355	1,251,287	
	Revenue			624,346						
301-000	Debt Proceeds	75,758				75,758				\$15,007.50 of expenditures has been requested from RDA but not yet received
301-000	Senior Center Fund Raising	35,384				35,384		1,357		Revenue shortfall of \$34,027 netted against expense
301-000	Donation for Dog Park	3,035				3,035		7,082		
301-000	Commonwealth Revenue - Governors Opportunity Fund			200,000		200,000		200,000		
	E-911 PSAP Grant		117,024	55,350		172,374		57,565	114,809	
	Transfer from Parks construction fund			2,686		2,686		2,686		
	Total Revenue	114,177	117,024	258,036	-	489,237		268,690	114,809	
	Capital Projects Fund Balance			375,060						
	Economic Development	332,803			(49,109)	283,694		106,180	177,514	
	Total Revenue and Fund Balance	446,980	117,024	258,036	(49,109)	772,931			292,323	
	Total Expenditures less Revenue and Fund Balance	1,569,343				1,867,738			958,964	

School Capital Projects
June 30, 2013

Code	Description	FY 12 Carryover	FY 13 Original Budget/ Revenue Estimate	FY13 Supplemental Budget	Inter-Project Adjusts	Cumulative Budget With Adjusts	Outstanding Encumbrance	Year-to Date Expenditure/ Revenue	Available Balance	Notes
302-000-900 School Capital:										
Expenditure										
61110	School Furniture Replacement	15,332	21,200			36,532		24,985	11,547	
61130	Uniform Replacements and Band Instruments	-	30,000		3,700	33,700		30,890	2,810	
61140	Athletic Equipment and Uniforms	-	10,400			10,400		7,340	3,060	
63211	Buses	20,105	85,800			105,905		74,200	31,705	
63212	Passenger Vehicle	18,163				18,163		14,547	3,616	
65100	School Food	53,341	20,800		(3,360)	70,781		41,295	29,486	
65820	Food Service Technology				3,360	3,360		3,360	-	
66501	Modular Classroom Removal	34,640				34,640		26,960	7,680	
66610	Elementary Electrical Upgrades	33,539				33,539			33,539	
66612	Painting	51,300				51,300		268	51,032	
66616	Heating, Ventilation, & AC Replacements	26,007	26,000			52,007		27,620	24,387	
66631	Playground Match PTO - Cooley			15,000		15,000		920	14,080	
66632	Playground Match PTO - Boyce			15,000		15,000			15,000	
66633	School Signage			10,000		10,000		71	9,929	
66636	Roof Replacements	33,200				33,200			33,200	
66639	Fleet Radio System			52,118		52,118		52,118	0	
66644	Flooring	26,440				26,440		1,425	25,015	
66645	Security Improvements	107,532				107,532		13,778	93,754	
66650	CCHS Practice/Football Field Renovation	6,904				6,904		1,533	5,371	
66653	Paving/Sidewalk Repair & Improvement	31,500	10,000			41,500		172	41,328	
66623	Fencing Replacements	35,000				35,000			35,000	
66310	Strategic Space Planning	40,466				40,466			40,466	
62820	Student Records/Attendance & Health - Technology	29,110				29,110		11,700	17,410	
68301	ERP System			100,000		100,000			100,000	original appropriation short by \$11,160 - supplemental appropriation needed
360-61310	IEP Management System					-		1,464	(1,464)	
360-61820	IEP Management System	11,920		11,160		23,080		21,030	2,050	
Subtotal General Projects		574,499	204,200	203,278	3,700	985,677	-	355,674	630,003	
64820	Technology Improvements	103,256	146,000	90,000	(3,700)	335,556		44,130	291,426	\$120,000 supplemental less \$30,000 moved to operating, net is \$90.
115-64820	Instructional Tech - Facilities	58,764	154,000			212,764		47,795	164,969	
Subtotal Technology		162,020	300,000	90,000	(3,700)	548,320	-	91,925	456,395	
401-66641	New High School	1,357,811				1,357,811		1,128,878	228,933	
66625	Renovation of Former High School	3,688,954			3,495,597	7,184,551		399,407	6,785,144	
66627	Renovation of DG Cooley Elementary School	1,863,990			(1,821,309)	42,681		42,681	(0)	
66629	Renovation of Berryville Primary School	1,706,457			(1,674,288)	32,169		6,599	25,570	
Subtotal Building Construction		8,617,212	-	-	-	8,617,212	-	1,577,566	7,039,646	
Total Expenditure		9,353,731	504,200	293,278	0	10,151,209	-	2,025,165	8,126,044	
Revenue										
School Software Grant		11,920	52,510	(40,840)		23,590		22,494	1,096	original appropriation short by \$11,160 - supplemental appropriation needed
Instructional Technology State		58,764	154,000			212,764		47,795	164,969	
Subtotal Technology		70,684	206,510	(40,840)		236,354	-	47,795	166,065	
Capital Projects Fund Balance										
Bond Proceeds for School Construction		4,950,085				4,950,085		1,528,286	3,421,799	
Subtotal Fund Balance (Construction)		4,950,085	-	-	-	4,950,085	-	1,528,286	3,421,799	
Total Revenue and Fund Balance		5,020,769	206,510	(40,840)		5,186,439	-	1,576,080	3,587,865	

* IEP Management System-supplemental appropriation of \$11,160 expenditure & revenue to be presented for BOS approval October 2013

NOTE: The beginning balance of the Instructional Technology-Facilities project was corrected to add \$4,627 after rejection by the Commonwealth of certain expenditures subsequent to the closing of FY 11.



Legend

- Ethernet
- V.24
- Copper Telephone Lines
- New Equipment

CLARKE COUNTY, VIRGINIA

Add VHF Frequencies

February 11, 2013

Site	System	Item		Model	Item	Unit List	Unit Contract	Extd
Name	Segment	Num	Qty	Number	Description	Price	Price	Cont Price
SPRINGSBUR	GTR8000	1	1	T7039	GTR 8000 BASE RADIO	\$ 6,000.00	\$ 4,800.00	\$ 4,800.00
SPRINGSBUR	GTR8000	1a	1	X530BG	ADD: VHF (136-174 MHZ)	\$ 6,300.00	\$ 5,040.00	\$ 5,040.00
SPRINGSBUR	GTR8000	1b	1	CA01484AA	ADD: ASTRO 25 CONVENTIONAL SOFTWARE	\$ 6,500.00	\$ 5,200.00	\$ 5,200.00
SPRINGSBUR	GTR8000	1c	1	CA01505AA	ADD: ASTRO 25 CONVENTIONAL VOTING S	\$ 300.00	\$ 240.00	\$ 240.00
SPRINGSBUR	GTR8000	1d	1	CA01400AA	ADD: POWER CABLE, DC	\$ -	\$ -	\$ -
SPRINGSBUR	GTR8000	1e	1	X153AW	ADD: RACK MOUNT HARDWARE	\$ 50.00	\$ 40.00	\$ 40.00
SPRINGSBUR	GTR8000	2	1	T7039	GTR 8000 BASE RADIO	\$ 6,000.00	\$ 4,800.00	\$ 4,800.00
SPRINGSBUR	GTR8000	2a	1	X530BG	ADD: VHF (136-174 MHZ)	\$ 6,300.00	\$ 5,040.00	\$ 5,040.00
SPRINGSBUR	GTR8000	2b	1	CA01484AA	ADD: ASTRO 25 CONVENTIONAL SOFTWARE	\$ 6,500.00	\$ 5,200.00	\$ 5,200.00
SPRINGSBUR	GTR8000	2c	1	CA01505AA	ADD: ASTRO 25 CONVENTIONAL VOTING S	\$ 300.00	\$ 240.00	\$ 240.00
SPRINGSBUR	GTR8000	2d	1	CA01400AA	ADD: POWER CABLE, DC	\$ -	\$ -	\$ -
SPRINGSBUR	GTR8000	2e	1	X153AW	ADD: RACK MOUNT HARDWARE	\$ 50.00	\$ 40.00	\$ 40.00
SPRINGSBUR	GTR8000	3	4	DSTEL62095482	ANALOG MODEM V3600 110 120VAC SA UI	\$ 1,170.00	\$ 1,053.00	\$ 4,212.00
SPRINGSBUR	GTR8000	4	1	CLN1856	2620-24 ETHERNET SWITCH	\$ 2,250.00	\$ 1,800.00	\$ 1,800.00
SPRINGSBUR	GCM8000	5	1	T7321	GCM 8000 COMPARATOR	\$ 3,000.00	\$ 2,400.00	\$ 2,400.00
SPRINGSBUR	GCM8000	5a	2	CA01183AA	ADD: GCM 8000 COMPARATOR	\$ 5,000.00	\$ 4,000.00	\$ 8,000.00
SPRINGSBUR	GCM8000	5b	1	CA01505AC	ADD: ADD: ASTRO 25 CONV VOTING SW	\$ 2,000.00	\$ 1,600.00	\$ 1,600.00
SPRINGSBUR	GCM8000	5c	1	CA01400AA	ADD: POWER CABLE, DC	\$ -	\$ -	\$ -
SPRINGSBUR	GCM8000	5d	1	X153AW	ADD: RACK MOUNT HARDWARE	\$ 50.00	\$ 40.00	\$ 40.00
SPRINGSBUR	GCM8000	6	2	CA01484AC	ADD: ASTRO 25 CONVENTIONAL SOFTWARE	\$ 8,000.00	\$ 6,400.00	\$ 12,800.00
SPRINGSBUR	ECGW	7	1	SQM01SUM020	GGM 8000 GATEWAY	\$ 4,200.00	\$ 3,360.00	\$ 3,360.00
SPRINGSBUR	CCGW	7a	1	CA01619AA	ADD: DC POWER	\$ -	\$ -	\$ -

CLARKE COUNTY, VIRGINIA

Add VHF Frequencies

February 11, 2013

Site	System	Item		Model	Item	Unit List	Unit Contract	Extd
Name	Segment	Num	Qty	Number	Description	Price	Price	Cont Price
SPRINGSBUR	CCGW	7b	1	CA01618AA	ADD: CONV CHAN GATEWAY	\$ 2,000.00	\$ 1,600.00	\$ 1,600.00
SPRINGSBUR	MLC8000	8	1	F2979	SM,MLC8000 MOD	\$ 1,000.00	\$ 800.00	\$ 800.00
SPRINGSBUR	MLC8000	8a	1	VA00786AA	ADD: GCM 8000 SIMULCAST VOTING V.24	\$ -	\$ -	\$ -
SPRINGSBUR	MLC8000	8b	1	VA00012AA	ADD: 120/240VAC TO +12VDC POWER ADA	\$ 50.00	\$ 40.00	\$ 40.00
SPRINGSBUR	MLC8000	8c	1	VA00011AA	ADD: 19INCH RACK MOUNT HARDWARE KIT	\$ 50.00	\$ 40.00	\$ 40.00
SPRINGSBUR	MLC8000	9	1	F2979	SM,MLC8000 MOD	\$ 1,000.00	\$ 800.00	\$ 800.00
SPRINGSBUR	MLC8000	9a	1	VA00786AA	ADD: GCM 8000 SIMULCAST VOTING V.24	\$ -	\$ -	\$ -
SPRINGSBUR	MLC8000	9b	1	VA00012AA	ADD: 120/240VAC TO +12VDC POWER ADA	\$ 50.00	\$ 40.00	\$ 40.00
SPRINGSBUR	MLC8000	9c	1	VA00011AA	ADD: 19INCH RACK MOUNT HARDWARE KIT	\$ 50.00	\$ 40.00	\$ 40.00
SPRINGSBUR	COMB.MUL	10	1	DQ753705739T	TX COMBINER	\$ 26,699.00	\$ 24,029.10	\$ 24,029.10
SPRINGSBUR	COMB.MUL	10a	1	DQ753705739T	BYRD ENGINEER RETUNE COMBINER	\$ 11,335.00	\$ 11,335.00	\$ 11,335.00
SPRINGSBUR	RACK	11	1	TRN7343	SEVEN AND A HALF FOOT RACK	\$ 495.00	\$ 445.50	\$ 445.50
MT_WEATHER	GPW	12	1	T7540	GPW 8000 RECEIVER	\$ 1,000.00	\$ 800.00	\$ 800.00
MT_WEATHER	GPW	12a	1	X530BH	ADD: VHF (136-174 MHZ)	\$ 3,200.00	\$ 2,560.00	\$ 2,560.00
MT_WEATHER	GPW	12b	1	CA01948AB	ADD: ASTRO 3.1 CONVENTIONAL SOFTWARE	\$ 2,000.00	\$ 1,600.00	\$ 1,600.00
MT_WEATHER	GPW	12c	1	CA01400AA	ADD: POWER CABLE, DC	\$ -	\$ -	\$ -
MT_WEATHER	GPW	12d	1	X153AW	ADD: RACK MOUNT HARDWARE	\$ 50.00	\$ 40.00	\$ 40.00
MT_WEATHER	GPW	13	1	T7540	GPW 8000 RECEIVER	\$ 1,000.00	\$ 800.00	\$ 800.00
MT_WEATHER	GPW	13a	1	X530BH	ADD: VHF (136-174 MHZ)	\$ 3,200.00	\$ 2,560.00	\$ 2,560.00
MT_WEATHER	GPW	13b	1	CA01948AB	ADD: ASTRO 3.1 CONVENTIONAL SOFTWARE	\$ 2,000.00	\$ 1,600.00	\$ 1,600.00
MT_WEATHER	GPW	13c	1	CA01400AA	ADD: POWER CABLE, DC	\$ -	\$ -	\$ -
MT_WEATHER	GPW	13d	1	X153AW	ADD: RACK MOUNT HARDWARE	\$ 50.00	\$ 40.00	\$ 40.00
MT_WEATHER	MODEM	14	2	DSTEL62095482	ANALOG MODEM V3600 110 120VAC SA UI	\$ 1,170.00	\$ 1,053.00	\$ 2,106.00
PSAP_DISP	DIU	15	2	HKUN4101	DIU3000 REFURBISHED	\$ 5,000.00	\$ 4,500.00	\$ 9,000.00
PSAP_DISP	MODEM	16	2	DSTEL62095482	ANALOG MODEM V3600 110 120VAC SA UI	\$ 1,170.00	\$ 1,053.00	\$ 2,106.00
SPRINGSBUR	SPARES	17	1	DLN1376	FRU: VHF (136-174 MHZ) XCVR	\$ 1,200.00	\$ 960.00	\$ 960.00

CLARKE COUNTY, VIRGINIA

Add VHF Frequencies

February 11, 2013

Site	System	Item		Model	Item	Unit List	Unit Contr.	Extd
Name	Segment	Num	Qty	Number	Description	Price	Price	Contr. Price
SPRINGSBUR	SPARES	18	1	DLN1377	FRU: VHF (136-174 MHZ) PA	\$ 1,200.00	\$ 960.00	\$ 960.00
SPRINGSBUR	SPARES	19	1	DLN6781	FRU POWER SUPPLY	\$ 2,200.00	\$ 1,760.00	\$ 1,760.00
SPRINGSBUR	SPARES	20	1	DLN1338	FAN MODULE	\$ 206.00	\$ 164.80	\$ 164.80
DISP_UPGRA	SOFTWARE	21	1	B1879	CENTRACOM GOLD SOFTWARE REFRESH PAC	\$ -	\$ -	\$ -
DISP_UPGRA	SOFTWARE	21a	3	X03	ADD: SOFTWARE REFRESH, ELITE/ADMID	\$ 550.00	\$ 495.00	\$ 1,485.00
DISP_UPGRA	SOFTWARE	22	1	TT2314	WIN 2008 SVR R2 64 BIT - ASTRO DATA	\$ 1,200.00	\$ 1,080.00	\$ 1,080.00
DISP_UPGRA	MEMORY	24	3	DDN9566	1GB RAM (NON-RETURNABLE)	\$ 108.00	\$ 97.20	\$ 291.60
DISP_UPGRA	SOFTWARE	25	3	DDN1240A	WINDOWS 7 PROFESSIONAL 32/64 BIT FU	\$ 565.00	\$ 508.50	\$ 1,525.50
					TOTAL EQUIPMENT			\$ 135,460.50
					TOTAL SERVICES			\$ 24,727.00
					SYSTEM TOTAL			\$ 160,187.50

Clarke County**tjudge@clarkecounty.gov**

Remaining Money from Tennis Court Resurfacing

From : Lisa Cooke <lcooke@clarkecounty.gov>

Wed, Sep 11, 2013 04:32 PM

Subject : Remaining Money from Tennis Court Resurfacing**To :** Tom Judge <tjudge@clarkecounty.gov>**Cc :** David Ash <dash@clarkecounty.gov>, Michael Hobert <lawyers@visuallink.com>, Bobby Levi <blevi@clarkecounty.gov>

Tom,

After reviewing the preliminary year end reports for Government Capital Projects, I would like to request that the \$53,401 that is remaining in the tennis court resurfacing project be moved into a line item that would be designated for the removal of the old park office structure and the water and fiber line work that needs to be done with this removal.

In FY 2015, we are projected to start a bandstand/shelter project in that area and this calls for the removal of the structure. This is perfect timing in that the Rotary Club of Clarke County would also like to make a substantial donation (approximately \$20,000-\$25,000) for a shelter during this same time frame.

Thank you for taking this request to the Board.

Lisa

Lisa Cooke, Director
Clarke County Parks and Recreation
225 Al Smith Circle
Berryville, VA 22611
(540) 955-5140 (p)
(540) 955-4049 (f)

Maint & Animal

10/01/13

Maintenance Facility and Animal Shelter Gas Extension
Natural Gas versus Propane

Source: Joint Administrative Services

Current High Propane Usage	Gallons	BTUs
Animal Shelter	7,947	727,524,006
Maintenance Facility	6,484	593,590,748
Total	14,431	1,321,114,757

Current Cost Data (Sep 2013)	Measure	Price	BTU Conversion Factor	Price per BTU
Natural Gas	Therm	0.88	100,000	0.0000088000000000
Propane	Gal	1.5	91,547	0.000016385026271

Cost Comparison	Initial Capital	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Total
Natural Gas												
Price per BTU		0.0000088000000000	0.0000088000000000	0.0000088000000000	0.0000088000000000	0.0000088000000000	0.0000088000000000	0.0000088000000000	0.0000088000000000	0.0000088000000000	0.0000088000000000	0.0000088000000000
Usage Estimate (BTU)		1,321,114,757	1,321,114,757	1,321,114,757	1,321,114,757	1,321,114,757	1,321,114,757	1,321,114,757	1,321,114,757	1,321,114,757	1,321,114,757	1,321,114,757
Cost (Initial and Annual)	89,581	11,626	11,626	11,626	11,626	11,626	11,626	11,626	11,626	11,626	11,626	205,839
<i>Note: Initial includes 3K HVAC conversion</i>												
Propane												
Price per BTU		0.000016385026271	0.000016385026271	0.000016385026271	0.000016385026271	0.000016385026271	0.000016385026271	0.000016385026271	0.000016385026271	0.000016385026271	0.000016385026271	0.000016385026271
Usage Estimate (BTU)		1,321,114,757	1,321,114,757	1,321,114,757	1,321,114,757	1,321,114,757	1,321,114,757	1,321,114,757	1,321,114,757	1,321,114,757	1,321,114,757	1,321,114,757
Cost (Initial and Annual)	0	21,647	21,647	21,647	21,647	21,647	21,647	21,647	21,647	21,647	21,647	216,465
Savings (Loss)	-89,581	10,021	10,021	10,021	10,021	10,021	10,021	10,021	10,021	10,021	10,021	10,021
Cummulative Savings (Loss)		-79,560	-69,540	-59,519	-49,498	-39,478	-29,457	-19,438	-9,415	605	10,626	10,626

<http://www.energykinetics.com/savings/HeatingFuelComparisons.shtml>
http://www.ehow.com/how_7668713_convert-propane-gas-btu.html
http://www.eia.gov/energy_in_brief/comparing_energy_consumption.cfm

Title: General Fund Balance

Source: Clarke County Joint Administrative Services

	<u>Prior</u>	<u>Current</u>	<u>Notes</u>
General Fund Balance Year End FY 11/12	15,177,059	16,011,338	
Expenditure FY 12/13	(24,402,638)	(26,021,061)	
Revenue FY 12/13	25,236,917	25,584,267	
General Fund Balance Year End FY 12/13	16,011,338	15,574,544	

Adjustments and Designations

	<u>FY 13</u> <u>Prior</u>	<u>FY 13</u> <u>Final</u>	
<u>Designations</u>			
Liquidity Designation @ 12% of FY 14 Budgeted Operating Revenue	(\$2,985,415)	(\$3,049,533)	
Stabilization Designation @ 3% of FY 14 Budgeted Operating Revenue	(746,354)	(762,383)	
Continuing Local GF Appropriations for Capital Projects	(5,902,305)	(5,497,143)	4,538,179 SCH; 958,964 GOV
School Capital/Debt	(1,448,000)	(1,124,016)	Use 323,984 for FY 14
Government Construction/Debt	(759,562)	(675,578)	Use 323,984 for FY 14 add \$240K from JGC HVAC
Property Acquisition	(265,000)	(265,000)	
Conservation Easements from Government Savings	(153,462)	(153,462)	
Community Facilities	(\$325,000)	(\$325,000)	
Comprehensive Services Act Shortfall	(250,000)	(250,000)	
Parks Master Plan	(100,000)	(100,000)	
School Operating Carryover	(53,143)	(174,421)	\$121,278 added; \$53,143 already appropriated in FY 14
Government Carryover Requests from Government Savings	(389,496)	(500,000)	(add \$407,080 from Rev Exp Match, reduce to even \$500K)
Energy Efficiency	(200,000)	(200,000)	
Data and Communications Technology	(350,000)	(350,000)	
Joint Government Center Heating, Ventilation, and Air Conditioning	(240,000)		Move to Government Construction/Debt
Regional Jail Capital Needs		(100,000)	
Vehicle Replacements		(100,000)	
Voting Equipment Upgrades		(50,000)	
Real Property Reassessment		(200,000)	
General District Court Capital Repairs		(80,000)	
Landfill costs	(50,000)	(50,000)	
Pay and Classification Plan Implementation		(100,000)	
Leave Liability	(75,000)	(75,000)	
FY 13/14 Original Budget Surplus (Deficit)	(695,236)	(647,968)	
TOTAL Designations	(14,987,973)	(14,829,504)	
FY 13 Expenditure Budget Adjustments	(2,020,946)		FY 13 Prior Includes adjustments proposed for Oct meeting
FY 13 Revenue Budget Adjustments	1,423,727		FY 13 Prior Includes adjustments proposed for Oct meeting
Undesignated Fund Balance Projected June 30	426,146	745,040	
FY 14 net supplementals to date		(38,143)	
GF Revenue Estimated Surplus (Deficit) Net of YTD Budget Adjusts			2nd Quarter Estimate
Second Quarter Revenue Estimate Less Revised Budget			
TOTAL		745,040	

**Virginia Association of Counties Risk Pool (VACoRP)
Disability Program Participation Agreement**

Standard Insurance Company

This agreement is entered into by the Virginia Association of Counties Group Self-Insurance Risk Pool (VACoRP), as Program Sponsor for short term disability (STD) benefits and long term disability (LTD) insurance coverage and the County of Clarke (Group), a public entity.

RECITALS

Whereas, VACoRP has contracted with Standard Insurance Company (Standard) to provide administrative services for an employer-funded STD program and to serve as the insurer for a fully-insured LTD group insurance policy (collectively "Disability Program") for local public entities, which is an employer paid program comparable to the Virginia Local Disability Program (VLDP) and meets the requirements under 51.1-1150 *et seq.* of the Virginia Code.

Whereas Group desires to participate in the VACoRP Sponsored Disability Program, and requests participation under the Disability Program.

AGREEMENTS

The parties agree and understand the following:

1. The effective date for the Disability Program will be January 1, 2014.
2. The effective date for a Group participating in the Disability Program is the later of January 1, 2014, or the first day of a calendar month after a signed Participation Agreement is received by Standard.

VACoRP agrees:

1. To serve as the Sponsor for the Disability Program.
2. To determine whether a group is eligible for participation in the Disability Program, and to remit a signed Participation Agreement to Standard.
3. To provide participating Group's access to the following:
 - STD program document, and
 - LTD group insurance policy, and
 - LTD group insurance certificate
4. To send monthly reminders to the Group requesting payroll activity of participants in the Disability Program and to reasonably ensure that payroll information is current and accurate.
5. To collect applicable fees and premium from the Group and remit to Standard.
6. To advise the Group regarding all amendments or modifications to the Program at least 60 days prior to the proposed effective date of the change.
7. To advise the Group regarding all changes in fees at least 60 days prior to the effective date of the change.
8. To provide notice to the Group of VACoRP's intent to terminate the agreement with Standard or receipt from Standard of its notice to terminate the agreement.

The Group agrees:

1. That Standard will provide administrative services for STD program, as fully set forth in the Short Term Disability Program Administrative Services Agreement between Standard and VACoRP, and all subsequent amendments. The administrative services include but are not limited to making initial claims decisions to approve, deny or close claims for STD benefits, and, if requested, provide an independent review.
2. To be bound by all the terms of the STD Program, as fully set forth in the STD Program Document, as well as any and all subsequent amendments.
3. To be bound by all of the terms of the Long Term Group Disability Policy as well as any and all subsequent amendments.
4. That the Disability Program is a product of Standard and not of VACoRP. VACoRP is acting only as a Sponsor of the products. It is further understood that payment of all claims under the STD program is the responsibility of the Group and payment of any claims under the LTD group insurance policy is the responsibility of Standard. Under no circumstance is VACoRP responsible for payment of Disability Program benefits.
5. To make Disability Program coverage available to all present and future eligible employees. Group understands that each employee must meet all the requirements before insurance will become effective for that employee.
6. To provide promptly, upon request, the name of each employee covered, as well as information necessary to determine:
 - Salary information,
 - An employee's date of hire,
 - The effective date of the insurance, and
 - The premium to be charged.

7. To provide eligible employees access to the STD program document and the LTD group insurance certificate.
 8. Not to distribute material about Standard unrelated to the services provided without Standard's prior written consent.
 9. To furnish to Standard any information reasonably required by Standard to carry out its functions under the Disability Program.
 10. To remit any applicable fees and premium due under the Disability Program to VACoRP on or before each due date.
 11. To promptly pay benefits according to the terms of the STD Program.
 12. That Standard may change premium rates or fees when a change in law or governmental regulation affects Standard's obligations under the STD Program and the amounts payable or the underwriting risk changes by 25% or more for the LTD group insurance policy.
 13. That the Disability Program is not a substitute for coverage under a workers' compensation law and does not relieve the Group of any obligation to provide such coverage.
 14. That the Pension Contribution Benefit (PCB) is a feature of the LTD group policy and that the PCB will be paid to the Group for remittance to the Virginia Retirement System (VRS). It will be the Group's responsibility to ensure that an employer contribution is properly made to VRS.
- Note: Group should consult with its own legal counsel to ensure that it meets its compliance obligations under Virginia Code §51.1-1131.1 (for example, an employer and its counsel may determine it has an obligation to make an employer contribution to VRS for a period prior to a claimant's actual receipt of Social Security Disability benefits).
15. That Group may terminate its participation in the Disability Program at any time by giving written notice to Standard, with a copy to VACoRP and that termination will be effective on the date stated in the notice or the date the notice is received by Standard, whichever is later.
 16. That Standard may terminate a Group's participation under the Disability Program for nonpayment of premium as provided under the LTD Group insurance policy and for nonpayment of STD Program fees that remain unpaid 30 days after notice has been provided to the Group.
 17. That it is the responsibility of the Group to comply with the terms of the federal, state and local laws and regulations which govern employment relationship and the provision of fringe benefits to employees. The Group agrees that it alone is responsible for any and all liability that may arise because of the Group's failure to comply with such laws.

SIGNATURE		
Group (subdivision) Information		
Full Legal Name (please print): County of Clarke		Phone Number: 540-955-6173
Address: 540 Westwood Road		
City: Berryville	State: VA	Zip: 22611
Include Lifetime Security Benefit?*		
Yes <input type="checkbox"/> No <input type="checkbox"/>		
Authorized Representative of Group		
Printed Name: Sally Sheckels		Signature:
Title: Payroll and Benefits Coordinator		Date:
VACoRP Representative		
_____ Christopher J. Carey, Administrator		Date:

* The Lifetime Security Benefit extends the Long Term Disability Benefit for the life of the insured and is available only if the Group chooses this option.

Employee Benefits

Presented by:
The Standard

Proposal And Cost Summary

Prepared for:
**Virginia Association of Counties
Risk Pool**
July 2013

Participating Entity:
Clarke County



Virginia Standard Opt Out Plan:

- Group STD Advice to Pay
- Group Long Term Disability Insurance

Standard Insurance Company



How The Standard's Focused Expertise Can Benefit Your Business

At Standard Insurance Company, group Life and Disability insurance aren't add-ons. They're our primary business. For you, our focused expertise means people who understand your needs and employee benefits that work harder to support your goals.

From fast, responsive claims handling to flexible plan designs that help you control costs, we're here to partner with you for the long term. Our proactive approach and solutions can help reduce the workload for your HR team and help you maintain a more efficient and productive workplace.

Key Reasons To Choose The Standard	
Partnership Focus	With The Standard's 40-plus fully-staffed sales and service offices across the country, you can count on a smooth, hassle-free transition, local account resources and personal, responsive service. We're here to minimize your administrative burden and simplify claim management. With access that works the way you work – online, phone or in person – we're easy to reach and quick to follow through.
Long-Term Perspective	We've tailored this proposal to address your needs, today and for the long-term. Need more options? Just ask. We offer millions of possible plan design combinations. We also emphasize giving you the "right rate" from the beginning to avoid a big increase later.
Proactive Approach	We focus on helping employers prevent disabilities, increase employee well-being and maintain a more productive workplace through innovative solutions that deliver measurable results, including: <ul style="list-style-type: none"> • Industry-leading Workplace PossibilitiesSM program • Exclusive partnership with Health AdvocateTM • Employee Assistance Program included with our LTD plans • Comprehensive Absence Management services • Flexible Dental and Vision plans

We Keep Our Promises

At The Standard, doing the right thing for our customers is in our DNA. More than 100 years of history and our long track record of financial strength back up our commitment to you and your employees.

Employee Benefits Proposal and Cost Summary

Prepared for: Virginia Standard Opt Out Plan
Proposed Effective Date of January 1, 2014

Presented By: The Standard

STD Plan – Advice to Pay (ATP)

Covered Members

You are a member if you are a regular employee of the Employer actively working at least 20 hours each week, a citizen or resident of the United States or Canada, and either 1) hired on or after January 1, 2014 and who is participating in the Virginia hybrid retirement program described in § 51.1-169 of the Code of Virginia, or 2) made an irrevocable election to participate in the Virginia hybrid retirement program described in § 51.1-169 of the Code of Virginia on or before April 30, 2014. You are not a member if you are a temporary or seasonal employee, a full-time member of the armed forces, a leased employee or an independent contractor.

Plan

STD Weekly Benefit

Months of Continuous Service	Workdays at 100% Replacement	Workdays at 80% Replacement	Workdays at 60% Replacement
Less than 12	0	0	0
13 - 59	0	0	125
60 - 119	25	25	75
120 - 179	25	50	50
180 or more	25	75	25

Accident/Sickness Benefits begin on day	8
Major/Catastrophic Conditions Benefits begin on day	1
Maximum Benefit Period	125 work days

Features

- Sick leave pay is not deductible unless STD benefits plus sick leave exceeds 100% of predisability earnings. Only the excess will be used to offset benefits.
- An Assisted Living Benefit is included for non-occupational disabilities. An additional 20% of your Predisability Earnings, not to exceed a total STD Benefit of 100%. The Assisted Living Benefit is not reduced by Deductible Income.
- Plan includes a Partial Disability provision.
- Administrative services, reports and Consolidated DisabilitySM claim management
- Communication with the Claimant, Employer and Physician
- Seamless transition to LTD of the Virginia Standard Opt Out Plan, when appropriate

Employee Benefits Proposal and Cost Summary

Prepared for: Virginia Standard Opt Out Plan
Proposed Effective Date of January 1, 2014

Presented By: The Standard

LTD Plan

Covered Members

You are a member if you are a regular employee of the Employer actively working at least 20 hours each week, a citizen or resident of the United States or Canada, and either 1) hired on or after January 1, 2014 and who is participating in the Virginia hybrid retirement program described in § 51.1-169 of the Code of Virginia, or 2) made an irrevocable election to participate in the Virginia hybrid retirement program described in § 51.1-169 of the Code of Virginia on or before April 30, 2014. You are not a member if you are a temporary or seasonal employee, a full-time member of the armed forces, a leased employee or an independent contractor.

Class 1: Members with fewer than 12 months continuous participation in the Virginia hybrid retirement program described in § 51.1-169 of the Code of Virginia

Class 2: Members with at least 12 months continuous participation in the Virginia hybrid retirement program described in § 51.1-169 of the Code of Virginia

Plan

LTD Income Benefit	60%
Insured Predisability Earnings	\$41,667
Maximum Monthly Benefit	\$25,000
Minimum Monthly Benefit	\$100
Benefit Waiting Period	The period for which benefits are payable under the Employer's short term disability benefits program, including any benefit waiting period under that plan
Maximum Benefit Period	59 or younger... To age 65 SSNRA 60 through 64... 5 years 65 through 68... To age 70 69 or older..... 1 year
Own Occupation Period	24 Months
Guarantee Issue (benefit)	Full Benefit
Eligibility Waiting Period	One year of continuous employment for non work related disabilities
Employer Contribution	100%
Benefit Taxation	100% Taxable

Features

- An Assisted Living Benefit is included. This is an additional benefit that, when added to the LTD benefit, provides income replacement equal to 80% of predisability earnings. To qualify, disabled members must be unable to perform two or more activities of daily living, and/or suffer from a severe cognitive impairment expected to last 90 days or more.
- A 1% Pension Contribution Benefit is included. This monthly benefit is for your use in funding a disabled member's pension plan. The benefit is equal to 1% of the disabled member's insured predisability earnings.
- Rates are guaranteed until January 1, 2017.

Employee Benefits Proposal and Cost Summary

Prepared for: Virginia Standard Opt Out Plan
Proposed Effective Date of January 1, 2014

Presented By: The Standard

- A Rehabilitation Plan Benefit is included. This pays for approved expenses incurred by a disabled member as part of a rehabilitation plan in preparation for a return to work. Expenses may include: training and education, family care, job search and other job-related expenses.
- AdminEASE service is included. These time-saving online tools are the fastest, easiest and most secure way to administer your plan.
- To simplify administration, The Standard will pay your matching FICA and Medicare taxes and prepare W-2s for members who are receiving LTD benefits.
- The plan includes a Reasonable Accommodation Expense Benefit that is among the most generous in the industry. This benefit reimburses your expenses toward approved workplace modifications that help members return to work or remain at work.
- The plan includes E-Contract document service for efficient, convenient online contract document delivery. Printed documents are available on request. Certificates must be distributed to insured members. Note: Under ERISA, plan administrators may deliver Summary Plan Descriptions/certificates electronically, but must implement measures to ensure participants actually receive them. Please consult legal counsel to clarify your delivery or recordkeeping requirements.
- For the first 12 months after returning to work, the employee's LTD benefit will not be reduced until work earnings plus the LTD benefit exceed 100% of Predisability earnings. After the first 12 months, only 50% of work earnings are deducted.

Plan Design

- A Rehabilitation Incentive Benefit is included. The LTD benefit amount will be increased by 10% of predisability earnings as long as a disabled member is participating in an approved rehabilitation plan. The LTD benefit may still not exceed the plan maximum benefit amount.
- Partial disability is covered from the first day of disability.
- A Survivors Benefit is included. This provides a lump sum payment equal to three times the LTD benefit without reduction by deductible income.
- None of the following plans/resources will be used as deductible income: Profit sharing, thrift or savings plans, 401(k), 403(b), 408(k), 408(p), 457 plans, IRAs, TSAs, stock ownership, Keogh, or deferred compensation plans.
- Primary and dependents Social Security benefits will be used as deductible income.
- The plan includes a 24-month own occupation definition of disability where you are disabled when you are unable to perform your own occupation duties.
- Sick leave pay will not be used as deductible income unless the LTD benefit plus the sick leave pay exceed 100% of indexed predisability earnings. Only the excess above 100% will be used as deductible income.
- Deductible Income includes Social Security, SSDI, Self Employment income, Benefits received from any other state employer sponsored group insurance contract, Workers Comp, Severance and Unemployment Compensation. COLA increases are not included in deductible income.

Assumptions

- The proposed rates assume the group participates in Social Security.
- The proposed rates do not include commissions.
- The proposed rates assume you participate in a Workers' Compensation plan.
- Proposed rate includes electronic documents.
- Rates assume 100% enrollment of those hired on or after January 1, 2014.

Employee Benefits Proposal and Cost Summary

Prepared for: Virginia Standard Opt Out Plan
Proposed Effective Date of January 1, 2014

Presented By: The Standard

Cost:

Rate: Percent of Monthly Insured Earnings
0.79

Producer Compensation Disclosure

We recognize the valuable role of insurance advisors, consultants and brokers ("producers") in helping their clients design an employee benefits program, and we support reasonable and fair compensation for these services. Producers may be eligible to receive compensation from The Standard. Any questions regarding the compensation connected with this proposal should be directed to the producer. Please visit our website at www.standard.com/compensation/eb/ to view our normal commission scales. If this proposal is quoted with a non-standard scale or override it is noted below. An override if noted is compensation paid in addition to or in lieu of commissions. Please consult with your producer for details.

Non-standard commission scale: Rates are net of commission
Override: N/A

Unless participation is declined by the producer or client, contingent compensation is additional compensation that may also be paid and is contingent on the satisfaction of one or more minimum requirements, such as a specified amount of new premium volume or persistency in connection with the producer's block of business. For information about our customary producer rewards program visit www.standard.com/compensation/eb/. Some producers may have a contingent compensation arrangement that differs from our customary program. Please consult with your producer for additional details.

Additionally, fees for administrative, marketing or consulting services may apply. If applicable, fees are noted below.

Fees: TPA fees payable to Virginia Association of Counties Risk Pool are included

Local Disability Plan

Agenda

- Explain requirement of VRS employers to offer a short term/long term disability plan.
- Overview of Available Options
- Recommended Next Steps

Local Disability Plan

VRS participating employers are required to establish and fund a Local Disability Plan for employees hired on or after January 1, 2014, that offers:

- Short Term Disability and
- Long Term Disability (until the employee is either able to return to work or is eligible to retire)

VRS is offering the Virginia Local Disability Plan (VLDP)

- School Divisions have the option to opt out of the VLDP but must offer a comparable Short Term & Long Term Disability Plan
- Decision to participate in VLDP or opt out is irrevocable

Why is this required?

Effective January 1, 2014:

- All new hires will be enrolled in the VRS Hybrid Retirement Plan.
- Unlike the existing VRS retirement plan, the Hybrid will not provide an opportunity for employees to apply for disability retirement.
- The short term/long term disability plan replaces disability retirement.

Search for Options

- To ensure that our employees are offered the most suitable option, an RFP was issued to search for alternative plans.
- This search revealed a comparable plan offered by The Standard insurance company.

Comparable Plan

The Standard has developed a plan specifically to serve as an alternative to the VLDP

- A review by the RFP committee and our Wells Fargo consultant has determined that this is a viable option to the VRS VLDP plan
- In addition to meeting the requirement to be comparable, The Standard provides a higher level of benefit than what is required in several areas.

Cost Comparison

	VRS plan cost	Comparable plan cost
Rates (per \$100/salary):		
Teachers	\$ 0.39	\$ 0.37
Others*	\$ 0.91	\$ 0.37
Annual Premium (1 st year)	\$ 71,499	\$ 59,020

- * Others = Plant services, Child Nutrition, Transportation employees
- Standard offers a 3 year guarantee on the quoted rates
- By June 30, 2014 the VLDP rates will be reviewed and potentially change

Recommendations

Recommended Next Steps:

- The School Board approve the resolution to opt out of the State offered VLDP plan prior to the November 1, 2013 deadline
- Division staff complete procurement work to establish a NNPS Local Disability Plan

Clarke County Board of Supervisors



Berryville Voting District
J. Michael Hobert – Chair
(540) 955-4141

Millwood Voting District
John R. Staelin
(540) 837-1903

White Post Voting District
Bev McKay
(540) 837-1331

Buckmarsh Voting District
David S. Weiss – Vice Chair
(540) 955-2151

Russell Voting District
Barbara J. Byrd
(540) 955-1215

County Administrator
David L. Ash
(540) 955-5175

A RESOLUTION OF THE COUNTY OF CLARKE BOARD OF SUPERVISORS APPROVING AN IRREVOCABLE ELECTION NOT TO PARTICIPATE IN THE VIRGINIA LOCAL DISABILITY PROGRAM 2013-16R

WHEREAS, by enacting Chapter 11.1 of Title 51.1 of the *Code of Virginia* (1950, as amended), the Virginia General Assembly has established the Virginia Local Disability Program ("VLDP") for the payment of short-term and long-term disability benefits for certain participants in the hybrid retirement program described in *Virginia Code* § 51.1-169; and

WHEREAS, for purposes of VLDP administration, an employer with VLDP-eligible employees may make an irrevocable election requesting that its eligible employees not participate in VLDP as of the VLDP effective date of January 1, 2014, because it has or will establish, and continue to maintain, comparable employer-paid disability coverage for such employees that meets or exceeds the coverage set out in Chapter 11.1 of Title 51.1 of the *Virginia Code*, with the exception of long term care coverage, by January 1, 2014; and

WHEREAS, an initial, September 1, 2013, deadline was established for employers of VLDP-eligible employees to elect to not participate in VLDP; and

WHEREAS, employers of VLDP-eligible employees were permitted to request an extension of the September 1, 2013, deadline with a new deadline of November 1, 2013, being established; and

WHEREAS, the County of Clarke properly requested a deadline extension and must therefore make its irrevocable decision regarding VLDP participation on or before November 1, 2013; and

WHEREAS, it is the intent of the County of Clarke to make an irrevocable election to request that its eligible employees not participate in VLDP.

NOW, THEREFORE, BE IT RESOLVED by the County of Clarke Board of Supervisors that it desires to and hereby does make an irrevocable election not to participate in VLDP because it has or will establish, and continue to maintain, comparable employer-paid disability coverage for its VLDP-eligible employees.

BE IT FURTHER RESOLVED that, as an integral part of making this irrevocable election, the County of Clarke hereby certifies that it has or will establish, and continue to maintain, comparable employer-paid disability coverage for its VLDP-eligible employees.

PASSED AND ADOPTED this _____ day of _____, 2013

J. Michael Hobert, Chair

Attest:

David L. Ash, Clerk

Date	Total	General Fund	Soc Svcs Fund	CSA Fund	Sch Oper Fund	Food Serv Fund	GG Cap Fund	School Cap Fund	GG Debt Fund	School Debt Fund	Joint Fund	Conservation Easements	Unemploy. Fund
04/30/12 Appropriations Resolution: Total	37,814,887	8,312,819	1,432,321	761,000	20,542,386	754,252	366,310	504,200	389,200	4,034,879	542,520	150,000	25,000
<i>Adjustments:</i>													
6/19/2012 Various One-Time School Items					92,543			40,000					
7/17/2012 Electoral Board Electronic Poll Books		3,400											
7/17/2012 Regional Jail VRS Increase		12,044											
08/24/12 CCSA Land Use Fees		2,000											
11/20/12 Commonwealth Economic Dev pass-through							200,000						
11/20/12 Clerk of the Circuit Court Payroll		104,629											
11/20/12 School Operating Contingency					61,000								
11/20/12 School Transfer for Boyce Comcast					30,000			-30,000					
01/15/13 Sheriff Extradition		3,626											
01/15/13 Water Quality Management Grant		4,000											
02/19/13 Historic Preservation Grants		23,000											
02/19/13 Tower Lease		2,212											
02/19/13 Insurance Corrections		4,892											
03/19/13 Textbooks, Technology, Radio System, ERP					108,200			272,118					
04/15/13 Three Conservation Easements												766,079	
04/15/13 Sheriff 911 Telephone Grant							55,350						
04/15/13 Parks Picnic Tables							2,686						
05/21/13 Circuit Court Technology		10,700											
09/17/13 Conservation Easement Purchase (Buckley)												241,307	
10/15/13 School IEP Software Grant								11,160					
Revised Appropriation	39,835,833	8,483,322	1,432,321	761,000	20,834,129	754,252	624,346	797,478	389,200	4,034,879	542,520	1,157,386	25,000
Change to Appropriation	2,020,946	170,503	0	0	291,743	0	258,036	293,278	0	0	0	1,007,386	0
Original Revenue Estimate	14,625,767	2,431,764	955,261	351,000	9,670,210	754,252	117,024	206,510		135,746	3,000	0	0
<i>Adjustments:</i>													
06/19/12 ARRA Revenue Error								-52,000					
11/20/12 Commonwealth Economic Dev pass-through							200,000						
11/20/12 Clerk of the Circuit Court Payroll		104,629											
11/20/12 School Operating Contingency					61,000								
01/15/13 Sheriff Extradition		3,626											
01/15/13 Water Quality Management Grant		4,000											
01/15/13 Commission on the Arts Grant		-4,000											
02/19/13 Historic Preservation Grants		23,000											
04/15/13 Three Conservation Easements												766,079	
04/15/13 Sheriff 911 Telephone Grant							55,350						
04/15/13 Parks Picnic Tables							2,686						
05/21/13 Circuit Court Technology (comp board and fees)		10,700											
09/17/13 Conservation Easement Purchase (Buckley)												241,307	
10/15/13 School IEP Software Grant								11,160					
10/15/13 Build America Bond Sequester Shortfall										-3,810			
Revised Revenue Estimate	16,049,494	2,573,719	955,261	351,000	9,731,210	754,252	375,060	165,670	0	132,936	3,000	1,007,386	0
Change to Revenue Estimate	1,423,727	141,955	0	0	61,000	0	258,036	-40,840	0	-3,810	0	1,007,386	0
Original Local Tax Funding	23,189,120	5,881,055	477,060	410,000	10,872,176	0	249,286	297,690	389,200	3,898,133	539,520	150,000	25,000
Revised Local Tax Funding	23,786,339	5,909,603	477,060	410,000	11,102,919	0	249,286	631,808	389,200	3,901,943	539,520	150,000	25,000
Change to Local Tax Funding	597,219	28,548	0	0	230,743	0	0	334,118	0	3,810	0	0	0

Italics = Proposed actions

Clarke Co. **Reconciliation of Appropriations** Year Ending June 30, 2014

09-Oct-13

Date	Total	General Fund	Soc Svcs Fund	CSA Fund	Sch Oper Fund	Food Serv Fund	GG Cap Fund	School Cap Fund	GG Debt Fund	School Debt Fund	Joint Fund	Conservation Easements	Unemploy. Fund
04/17/13 Appropriations Resolution: Total	37,998,056	8,417,168	1,363,059	661,500	20,637,598	761,012	575,000	728,163	399,200	3,888,619	541,737	0	25,000
<i>Adjustments:</i>													
7/16/2013 School Carryover for Building Automation								53,143					
7/16/2013 Circuit Court On-line land records		10,700											
9/17/2013 Voting Equipment		1,000											
9/17/2013 Historic Preservation Grants		9,000											
9/17/2013 Fish and Wildlife Grant for Spout Run							141,603						
9/17/2013 Conservation Easement Purchase (Arkfield)												21,250	
9/17/2013 Water Quality Testing		12,000											
10/15/2013 Conservation Easement Purchase (Chapman)												322,500	
10/15/2013 Parks Swimming Pool		450											
10/15/2013 School Carryover for Technology and Security								121,278					
10/15/2013 Sheriff's Communication Grant							110,188						
10/15/2013 Mark Lane Covers for Swimming Pool		248											
11/19/2013 EPA Grant for Spout Rund							316,620						
Revised Appropriation	39,118,036	8,450,566	1,363,059	661,500	20,637,598	761,012	1,143,411	902,584	399,200	3,888,619	541,737	343,750	25,000
Change to Appropriation	1,119,980	33,398	0	0	0	0	568,411	174,421	0	0	0	343,750	0
Original Revenue Estimate	14,680,803	2,731,834	892,247	306,457	9,713,245	761,012	0	154,000		119,008	3,000	0	0
<i>Adjustments:</i>													
7/16/2013 Circuit Court On-line land records (State)		5,666											
7/16/2013 Circuit Court On-line land records (Fees)		5,034											
9/17/2013 Voting Equipment		1,000											
9/17/2013 Historic Preservation Grants		9,000											
9/17/2013 Gang Task Force Grant		15,000											
9/17/2013 Fish and Wildlife Grant for Spout Run							141,603						
9/17/2013 Conservation Easement Purchase (Arkfield)												21,250	
9/17/2013 Water Quality Testing		12,000											
10/15/2013 Conservation Easement Purchase (Chapman)												322,500	
10/15/2013 Parks Swimming Pool		450											
10/15/2013 Sheriff's Communication Grant							80,094						
10/15/2013 Mark Lane Covers for Swimming Pool		248											
11/19/2013 EPA Grant for Spout Rund							316,620						
Revised Revenue Estimate	15,611,268	2,780,232	892,247	306,457	9,713,245	761,012	538,317	154,000	0	119,008	3,000	343,750	0
Change to Revenue Estimate	930,465	48,398	0	0	0	0	538,317	0	0	0	0	343,750	0
Original Local Tax Funding	23,317,253	5,685,334	470,812	355,043	10,924,353	0	575,000	574,163	399,200	3,769,611	538,737	0	25,000
Revised Local Tax Funding	23,506,768	5,670,334	470,812	355,043	10,924,353	0	605,094	748,584	399,200	3,769,611	538,737	0	25,000
Change to Local Tax Funding	189,515	-15,000	0	0	0	0	30,094	174,421	0	0	0	0	0

Italics = Proposed actions

CLARKE COUNTY
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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For SEPTEMBER	Expenditures Year-to-Date	Available Balance	Percent Used
FD 100 GENERAL FUND							
PJT 000 NON-CATEGORICAL							
FUNC 11010 BOARD OF SUPERVISORS							
1300	SALARIES AND WAGES - PART TIME	\$ 13,800.00	\$ 10,350.00	\$ 1,150.00	\$ 3,450.00	\$ 0.00	100.00
2100	FICA BENEFITS	\$ 1,056.00	\$ 667.37	\$ 74.15	\$ 222.45	\$ 166.18	84.26
2300	HOSPITAL/MEDICAL PLANS	\$ 10,960.00	\$ 8,220.10	\$ 913.30	\$ 2,739.90	\$ 0.00	100.00
3100	PROFESSIONAL SERVICES	\$ 9,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 9,000.00	0.00
3600	ADVERTISING	\$ 5,600.00	\$ 0.00	\$ 128.70	\$ 128.70	\$ 5,471.30	2.30
5210	POSTAL SERVICES	\$ 300.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 300.00	0.00
5230	TELECOMMUNICATIONS	\$ 0.00	\$ 0.00	\$ 0.33	\$ 0.33	\$ 0.33	100.00
5307	PUBLIC OFFICIAL LIABILITY INS.	\$ 6,100.00	\$ 0.00	\$ 0.00	\$ 5,947.00	\$ 153.00	97.49
5540	TRAVEL CONVENTION & EDUCATION	\$ 3,000.00	\$ 0.00	\$ 975.00	\$ 2,596.75	\$ 403.25	86.56
5800	MISCELLANEOUS CHARGES	\$ 1,600.00	\$ 0.00	\$ 190.00	\$ 424.84	\$ 1,175.16	26.55
5810	DUES & ASSOC. MEMBERSHIPS	\$ 5,200.00	\$ 0.00	\$ 0.00	\$ 3,641.00	\$ 1,559.00	70.02
6001	OFFICE SUPPLIES	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
11010	BOARD OF SUPERVISORS	\$ 57,116.00	\$ 19,237.47	\$ 3,431.48	\$ 19,150.97	\$ 18,727.56	67.21
FUNC 12110 COUNTY ADMINISTRATOR							
1100	SALARIES - REGULAR	\$ 215,195.00	\$ 161,396.24	\$ 17,932.92	\$ 53,798.76	\$ 0.00	100.00
1300	SALARIES - PART TIME	\$ 0.00	\$ 0.00	\$ 162.50	\$ 600.00	\$ 600.00	100.00
2100	FICA BENEFITS	\$ 16,462.00	\$ 11,815.76	\$ 1,325.30	\$ 3,984.48	\$ 661.76	95.98
2210	VSRS BENEFITS	\$ 26,125.00	\$ 19,593.52	\$ 2,177.05	\$ 6,531.15	\$ 0.33	100.00
2300	HEALTH INSURANCE BENEFITS	\$ 19,688.00	\$ 14,766.08	\$ 1,640.64	\$ 4,921.92	\$ 0.00	100.00
2400	LIFE INSURANCE	\$ 2,561.00	\$ 1,920.59	\$ 213.41	\$ 640.23	\$ 0.18	99.99
2700	WORKERS COMPENSATION INSURANCE	\$ 195.00	\$ 0.00	\$ 0.00	\$ 168.59	\$ 26.41	86.46
3100	PROFESSIONAL SERVICES	\$ 7,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,500.00	0.00
3320	MAINTENANCE SERVICE CONTRACT	\$ 500.00	\$ 1,344.93	\$ 159.07	\$ 159.07	\$ 1,004.00	300.80
3500	PRINTING AND BINDING	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00
3600	ADVERTISING	\$ 0.00	\$ 0.00	\$ 0.00	\$ 171.60	\$ 171.60	100.00
5210	POSTAL SERVICES	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
5230	TELECOMMUNICATIONS	\$ 1,000.00	\$ 505.58	\$ 70.38	\$ 126.65	\$ 367.77	63.22
5540	TRAVEL CONVENTION & EDUCATION	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
5810	DUES & ASSOCIATION MEMBERSHIPS	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 517.93	\$ 482.07	51.79
6001	OFFICE SUPPLIES	\$ 1,000.00	\$ 0.00	\$ 230.75	\$ 265.85	\$ 734.15	26.58
6008	VEHICLE AND EQUIP FUEL	\$ 1,200.00	\$ 0.00	\$ 24.40	\$ 197.60	\$ 1,002.40	16.47
6012	BOOKS AND SUBSCRIPTIONS	\$ 1,350.00	\$ 0.00	\$ 289.97	\$ 289.97	\$ 1,060.03	21.48
12110	COUNTY ADMINISTRATOR	\$ 297,276.00	\$ 211,342.70	\$ 24,226.39	\$ 72,373.80	\$ 13,559.50	95.44
FUNC 12210 LEGAL SERVICES							
1100	SALARIES/WAGES - REGULAR	\$ 38,844.00	\$ 0.00	\$ 0.00	\$ 4,855.50	\$ 33,988.50	12.50
2100	FICA	\$ 2,972.00	\$ 0.00	\$ 0.00	\$ 371.45	\$ 2,600.55	12.50
2700	WORKER'S COMPENSATION	\$ 0.00	\$ 0.00	\$ 0.00	\$ 27.39	\$ 27.39	100.00
3100	PROFESSIONAL SERVICES	\$ 30,000.00	\$ 0.00	\$ 670.00	\$ 1,060.00	\$ 28,940.00	3.53
3600	ADVERTISING	\$ 0.00	\$ 0.00	\$ 216.00	\$ 216.00	\$ 216.00	100.00
12210	LEGAL SERVICES	\$ 71,816.00	\$ 0.00	\$ 886.00	\$ 6,530.34	\$ 65,285.66	9.09
FUNC 12310 COMMISSIONER OF REVENUE							
1100	SALARIES - REGULAR	\$ 139,602.00	\$ 104,701.50	\$ 11,633.50	\$ 34,752.00	\$ 148.50	99.89
2100	FICA BENEFITS	\$ 10,680.00	\$ 7,307.37	\$ 811.93	\$ 2,424.36	\$ 948.27	91.12
2210	VSRS BENEFITS	\$ 16,948.00	\$ 12,710.76	\$ 1,412.31	\$ 4,218.90	\$ 18.34	99.89
2300	HEALTH INSURANCE BENEFITS	\$ 20,184.00	\$ 15,137.97	\$ 1,682.01	\$ 5,046.03	\$ 0.00	100.00
2400	LIFE INSURANCE	\$ 1,661.00	\$ 1,245.96	\$ 138.43	\$ 413.52	\$ 1.52	99.91
2700	WORKERS COMPENSATION INSURANCE	\$ 130.00	\$ 0.00	\$ 0.00	\$ 107.97	\$ 22.03	83.05
3100	PROFESSIONAL SERVICES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 44.10	\$ 55.90	44.10
3320	MAINTENANCE SERVICE CONTRACTS	\$ 500.00	\$ 97.30	\$ 0.00	\$ 22.70	\$ 380.00	24.00
3500	PRINTING AND BINDING	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
3600	ADVERTISING	\$ 250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 250.00	0.00
4100	DATA PROCESSING	\$ 1,900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,900.00	0.00
5210	POSTAL SERVICES	\$ 2,200.00	\$ 0.00	\$ 0.00	\$ 100.00	\$ 2,100.00	4.55
5230	TELECOMMUNICATIONS	\$ 600.00	\$ 0.00	\$ 37.35	\$ 72.75	\$ 527.25	12.12

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5510	TRAVEL MILEAGE	\$ 300.00	\$ 0.00	\$ 51.98	\$ 51.98	\$ 248.02	17.33
5540	TRAVEL CONVENTION & EDUCATION	\$ 2,500.00	\$ 0.00	\$ 0.00	\$ 425.00	\$ 2,075.00	17.00
5810	DUES & MEMBERSHIPS	\$ 800.00	\$ 0.00	\$ 0.00	\$ 285.00	\$ 515.00	35.62
6001	OFFICE SUPPLIES	\$ 1,100.00	\$ 0.00	\$ 125.25	\$ 585.40	\$ 514.60	53.22
6012	BOOKS AND SUBSCRIPTIONS	\$ 800.00	\$ 0.00	\$ 0.00	\$ 105.00	\$ 695.00	13.12
12310	COMMISSIONER OF REVENUE	\$ 200,755.00	\$ 141,200.86	\$ 15,892.76	\$ 48,654.71	\$ 10,899.43	94.57
	FUNC 12320 ASSESSOR						
3320	MAINTENANCE SERVICE CONTRACT	\$ 3,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,500.00	0.00
	FUNC 12410 TREASURER						
1100	SALARIES - REGULAR	\$ 163,209.00	\$ 102,999.00	\$ 12,125.13	\$ 40,196.79	\$ 20,013.21	87.74
2100	FICA BENEFITS	\$ 12,486.00	\$ 7,698.43	\$ 931.14	\$ 3,038.51	\$ 1,749.06	85.99
2210	VSRS BENEFITS	\$ 19,814.00	\$ 12,504.08	\$ 1,713.80	\$ 5,121.69	\$ 2,188.23	88.96
2300	HEALTH INSURANCE BENEFITS	\$ 10,960.00	\$ 8,219.70	\$ 913.30	\$ 2,739.90	\$ 0.40	100.00
2400	LIFE INSURANCE	\$ 1,942.00	\$ 1,195.69	\$ 167.99	\$ 502.03	\$ 244.28	87.42
2700	WORKERS COMPENSATION INSURANCE	\$ 150.00	\$ 0.00	\$ 0.00	\$ 126.47	\$ 23.53	84.31
2800	OTHER FRINGE BENEFITS/LEAVE PAYO	\$ 0.00	\$ 0.00	\$ 308.40	\$ 308.40	\$ 308.40	100.00
3100	PROFESSIONAL SERVICES	\$ 300.00	\$ 0.00	\$ 0.00	\$ 44.10	\$ 255.90	14.70
3320	MAINTENANCE SERVICE CONTRACT	\$ 200.00	\$ 97.30	\$ 0.00	\$ 22.70	\$ 80.00	60.00
3500	PRINTING AND BINDING	\$ 9,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 9,000.00	0.00
3600	ADVERTISING	\$ 2,000.00	\$ 0.00	\$ 323.00	\$ 323.00	\$ 1,677.00	16.15
5210	POSTAL SERVICES	\$ 20,000.00	\$ 0.00	\$ 0.00	\$ 100.00	\$ 19,900.00	0.50
5230	TELECOMMUNICATIONS	\$ 1,600.00	\$ 0.00	\$ 5.40	\$ 8.42	\$ 1,591.58	0.53
5510	TRAVEL MILEAGE	\$ 150.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 150.00	0.00
5540	TRAVEL CONVENTION & EDUCATION	\$ 1,600.00	\$ 0.00	\$ 0.00	\$ 431.34	\$ 1,168.66	26.96
5810	DUES & MEMBERSHIPS	\$ 900.00	\$ 0.00	\$ 0.00	\$ 680.00	\$ 220.00	75.56
6001	OFFICE SUPPLIES	\$ 4,100.00	\$ 0.00	\$ 66.90	\$ 350.86	\$ 3,749.14	8.56
6022	SUPPLIES - DOG TAGS	\$ 750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 750.00	0.00
12410	TREASURER	\$ 249,161.00	\$ 132,714.20	\$ 16,555.06	\$ 53,994.21	\$ 62,452.59	74.93
	FUNC 12510 DATA PROCESSING						
1100	SALARIES & WAGES - REGULAR	\$ 122,425.00	\$ 91,818.76	\$ 10,202.08	\$ 30,606.24	\$ 0.00	100.00
1300	SALARIES - PART TIME	\$ 0.00	\$ 0.00	\$ 0.00	\$ 307.50	\$ 307.50	100.00
2100	FICA BENEFITS	\$ 9,366.00	\$ 6,565.46	\$ 729.49	\$ 2,211.99	\$ 588.55	93.72
2210	VSRS	\$ 14,862.00	\$ 11,146.78	\$ 1,238.54	\$ 3,715.62	\$ 0.40	100.00
2300	HOSPITAL/MEDICAL PLANS	\$ 14,208.00	\$ 10,656.03	\$ 1,183.99	\$ 3,551.97	\$ 0.00	100.00
2400	LIFE INSURANCE	\$ 1,457.00	\$ 1,092.62	\$ 121.41	\$ 364.23	\$ 0.15	99.99
2700	WORKER'S COMPENSATION	\$ 115.00	\$ 0.00	\$ 0.00	\$ 103.29	\$ 11.71	89.82
3100	PROFESSIONAL SERVICES	\$ 22,000.00	\$ 2,050.00	\$ 200.00	\$ 3,572.00	\$ 16,378.00	25.55
3320	MAINTENANCE SERVICE CONTRACT	\$ 40,000.00	\$ 14,313.81	\$ 1,250.97	\$ 25,909.41	\$ 223.22	100.56
5210	POSTAL SERVICES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
5230	TELECOMMUNICATIONS	\$ 35,000.00	\$ 9,521.16	\$ 2,292.33	\$ 8,818.10	\$ 16,660.74	52.40
5410	LEASE OF EQUIPMENT	\$ 0.00	\$ 0.00	\$ 516.00	\$ 516.00	\$ 516.00	100.00
5540	TRAVEL CONVENTION & EDUCATION	\$ 500.00	\$ 0.00	\$ 0.00	\$ 38.70	\$ 461.30	7.74
6001	OFFICE SUPPLIES	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,500.00	0.00
8207	EDP EQUIPMENT	\$ 18,000.00	\$ 2,064.00	\$ 0.00	\$ 2,352.63	\$ 13,583.37	24.54
12510	DATA PROCESSING	\$ 279,533.00	\$ 149,228.62	\$ 17,734.81	\$ 82,067.68	\$ 48,236.70	82.74
	FUNC 13100 ELECTORAL BOARD AND OFFICIALS						
1300	SALARIES - PART TIME	\$ 6,014.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,014.00	0.00
2100	FICA	\$ 461.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 461.00	0.00
3000	PURCHASED SERVICES	\$ 5,300.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,300.00	0.00
3160	ELECTORAL BOARD SERVICES	\$ 7,975.00	\$ 0.00	\$ 264.00	\$ 264.00	\$ 7,711.00	3.31
3320	MAINTENANCE SERVICE CONTRACT	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,000.00	0.00
3500	PRINTING AND BINDING	\$ 2,576.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,576.00	0.00
3600	ADVERTISING	\$ 340.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 340.00	0.00
5210	POSTAL SERVICES	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 64.00	\$ 1,436.00	4.27
5400	LEASES AND RENTALS	\$ 1,050.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,050.00	0.00
5510	TRAVEL MILEAGE	\$ 350.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 350.00	0.00
5540	TRAVEL CONVENTION & EDUCATION	\$ 600.00	\$ 0.00	\$ 0.00	\$ 594.68	\$ 5.32	99.11
5810	DUES, SUBSCRIPTIONS & MEMBERSHIPS	\$ 150.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 150.00	0.00
6000	MATERIAL AND SUPPLIES	\$ 1,670.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,670.00	0.00
8201	MACHINERY & EQUIPMENT	\$ 2,184.00	\$ 2,184.00	\$ 0.00	\$ 0.00	\$ 0.00	100.00

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13100	ELECTORAL BOARD AND OFFICIALS	\$ 35,170.00	\$ 2,184.00	\$ 264.00	\$ 922.68	\$ 32,063.32	8.83
	FUNC 13200 REGISTRAR						
1100	SALARIES - REGULAR	\$ 46,783.00	\$ 35,124.00	\$ 3,902.67	\$ 11,599.59	\$ 59.41	99.87
1300	SALARIES - PART TIME	\$ 8,840.00	\$ 0.00	\$ 695.63	\$ 1,861.63	\$ 6,978.37	21.06
2100	FICA BENEFITS	\$ 4,256.00	\$ 2,700.01	\$ 353.22	\$ 1,034.06	\$ 521.93	87.74
2210	VRSR BENEFITS	\$ 5,679.00	\$ 4,264.06	\$ 473.78	\$ 1,408.18	\$ 6.76	99.88
2400	LIFE INSURANCE	\$ 557.00	\$ 417.98	\$ 46.44	\$ 138.03	\$ 0.99	99.82
2700	WORKERS COMPENSATION INSURANCE	\$ 50.00	\$ 0.00	\$ 0.00	\$ 35.67	\$ 14.33	71.34
3310	REPAIR & MAINTENANCE	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	0.00
3320	MAINTENANCE & SERVICE CONTRACT	\$ 180.00	\$ 178.45	\$ 25.55	\$ 25.55	\$ 24.00	113.33
5230	TELECOMMUNICATIONS	\$ 900.00	\$ 505.58	\$ 53.23	\$ 103.46	\$ 290.96	67.67
5510	TRAVEL MILEAGE	\$ 150.00	\$ 0.00	\$ 0.00	\$ 208.99	\$ 58.99	139.33
5540	TRAVEL CONVENTION & EDUCATION	\$ 850.00	\$ 0.00	\$ 0.00	\$ 757.59	\$ 92.41	89.13
5810	DUES & SUBSCRIPTIONS	\$ 150.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 150.00	0.00
6001	OFFICE SUPPLIES	\$ 725.00	\$ 0.00	\$ 140.90	\$ 225.55	\$ 499.45	31.11
13200	REGISTRAR	\$ 69,320.00	\$ 43,190.08	\$ 5,691.42	\$ 17,398.30	\$ 8,731.62	87.40
	FUNC 21100 CIRCUIT COURT						
5841	COMPENSATION OF JURORS	\$ 1,800.00	\$ 0.00	\$ 0.00	\$ 150.00	\$ 1,650.00	8.33
5842	JURY COMMISSIONERS	\$ 180.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 180.00	0.00
7001	SHARED COURT SERVICES	\$ 9,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 9,500.00	0.00
21100	CIRCUIT COURT	\$ 11,480.00	\$ 0.00	\$ 0.00	\$ 150.00	\$ 11,330.00	1.31
	FUNC 21200 GENERAL DISTRICT COURT						
3150	LEGAL	\$ 0.00	\$ 0.00	\$ 56.50	\$ 176.50	\$ 176.50	100.00
3320	MAINTENANCE SERVICE CONTRACT	\$ 0.00	\$ 240.00	\$ 0.00	\$ 0.00	\$ 240.00	100.00
5210	POSTAL SERVICES	\$ 980.00	\$ 652.00	\$ 0.00	\$ 0.00	\$ 328.00	66.53
5230	TELECOMMUNICATIONS	\$ 1,900.00	\$ 0.00	\$ 272.21	\$ 431.38	\$ 1,468.62	22.70
6001	OFFICE SUPPLIES	\$ 500.00	\$ 0.00	\$ 19.99	\$ 210.93	\$ 289.07	42.19
6012	BOOKS AND SUBSCRIPTIONS	\$ 600.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 600.00	0.00
21200	GENERAL DISTRICT COURT	\$ 3,980.00	\$ 892.00	\$ 348.70	\$ 818.81	\$ 2,269.19	42.99
	FUNC 21300 MAGISTRATE						
5230	TELECOMMUNICATIONS	\$ 400.00	\$ 0.00	\$ 11.90	\$ 11.90	\$ 388.10	2.97
	FUNC 21500 JUVENILE & DOMESTIC RELATIONS OFFICE						
3320	MAINTENANCE SERVICE CONTRACT	\$ 421.00	\$ 400.00	\$ 0.00	\$ 0.00	\$ 21.00	95.01
5210	POSTAL SERVICES	\$ 450.00	\$ 372.00	\$ 93.00	\$ 193.00	\$ 115.00	125.56
5230	TELECOMMUNICATIONS	\$ 700.00	\$ 0.00	\$ 73.69	\$ 141.35	\$ 558.65	20.19
5810	DUES & MEMBERSHIPS	\$ 100.00	\$ 0.00	\$ 0.00	\$ 40.00	\$ 60.00	40.00
6001	OFFICE SUPPLIES	\$ 1,000.00	\$ 0.00	\$ 277.40	\$ 277.40	\$ 722.60	27.74
21500	JUVENILE & DOMESTIC RELATIONS OF	\$ 2,671.00	\$ 772.00	\$ 444.09	\$ 651.75	\$ 1,247.25	53.30
	FUNC 21600 CLERK OF THE CIRCUIT COURT						
1100	Salaries - Regular	\$ 165,828.00	\$ 124,370.19	\$ 13,818.91	\$ 41,249.75	\$ 208.06	99.87
2100	FICA BENEFITS	\$ 12,686.00	\$ 9,645.01	\$ 1,071.67	\$ 3,198.23	\$ 157.24	101.24
2210	VRSR BENEFITS	\$ 20,132.00	\$ 15,098.55	\$ 1,677.61	\$ 5,007.71	\$ 25.74	99.87
2300	HEALTH INSURANCE BENEFITS	\$ 10,960.00	\$ 8,220.10	\$ 913.30	\$ 2,739.90	\$ 0.00	100.00
2400	LIFE INSURANCE	\$ 1,973.00	\$ 1,480.01	\$ 164.44	\$ 490.86	\$ 2.13	99.89
2700	WORKER'S COMPENSATION	\$ 155.00	\$ 0.00	\$ 0.00	\$ 127.96	\$ 27.04	82.55
3100	PROFESSIONAL SERVICES	\$ 13,700.00	\$ 0.00	\$ 0.00	\$ 174.00	\$ 13,526.00	1.27
3320	MAINTENANCE SERVICE CONTRACT	\$ 900.00	\$ 730.00	\$ 0.00	\$ 243.00	\$ 73.00	108.11
3500	PRINTING AND BINDING	\$ 300.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 300.00	0.00
3510	MICROFILMING	\$ 7,000.00	\$ 0.00	\$ 594.22	\$ 1,831.59	\$ 5,168.41	26.17
5210	POSTAL SERVICES	\$ 2,800.00	\$ 0.00	\$ 184.00	\$ 284.00	\$ 2,516.00	10.14
5230	TELECOMMUNICATIONS	\$ 900.00	\$ 0.00	\$ 74.83	\$ 142.89	\$ 757.11	15.88
6001	OFFICE SUPPLIES	\$ 6,500.00	\$ 0.00	\$ 47.84	\$ 2,377.98	\$ 4,122.02	36.58
21600	CLERK OF THE CIRCUIT COURT	\$ 243,834.00	\$ 159,543.86	\$ 18,546.82	\$ 57,867.87	\$ 26,422.27	89.16
	FUNC 21900 VICTIM/WITNESS PROGRAM						

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For SEPTEMBER	Expenditures Year-to-Date	Available Balance	Percent Used
1300	SALARIES/WAGES - PART TIME	\$ 28,965.00	\$ 21,723.76	\$ 2,413.75	\$ 7,241.25	\$ 0.01-	100.00
2100	FICA	\$ 2,217.00	\$ 1,641.68	\$ 182.42	\$ 547.26	\$ 28.06	98.73
2210	VSRS	\$ 3,516.00	\$ 2,637.26	\$ 293.03	\$ 879.09	\$ 0.35-	100.01
2300	Health Insurance	\$ 4,252.00	\$ 4,109.85	\$ 456.65	\$ 1,369.95	\$ 1,227.80-	128.88
2400	LIFE INSURANCE	\$ 345.00	\$ 333.14	\$ 37.02	\$ 111.06	\$ 99.20-	128.75
2700	WORKER'S COMPENSATION	\$ 40.00	\$ 0.00	\$ 0.00	\$ 29.24	\$ 10.76	73.10
5230	TELECOMMUNICATIONS	\$ 0.00	\$ 0.00	\$ 19.20	\$ 22.22	\$ 22.22-	100.00
5540	TRAVEL CONVENTION & EDUCATION	\$ 600.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 600.00	0.00
5810	DUES,SUBSCRIPTIONS & MEMBERSHIPS	\$ 75.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 75.00	0.00
6001	OFFICE SUPPLIES	\$ 250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 250.00	0.00
21900	VICTIM/WITNESS PROGRAM	\$ 40,260.00	\$ 30,445.69	\$ 3,402.07	\$ 10,200.07	\$ 385.76-	100.96
	FUNC 21920 COURT SERVICES DETOXIFICATION						
3845	PURCHASED SERVICES - DETOX	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,759.00	\$ 3,759.00-	100.00
	FUNC 21930 BLUE RIDGE LEGAL SERVICES						
5699	CIVIC CONTRIBUTIONS	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 1,500.00	\$ 0.00	100.00
	FUNC 21940 REGIONAL COURT SERVICES						
5699	CIVIC CONTRIBUTIONS	\$ 3,759.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,759.00	0.00
	FUNC 22100 COMMONWEALTH'S ATTORNEY						
1100	SALARIES - REGULAR	\$ 188,734.00	\$ 141,551.15	\$ 14,650.42	\$ 44,767.99	\$ 2,414.86	98.72
1300	SALARIES - PART TIME	\$ 12,300.00	\$ 0.00	\$ 1,024.00	\$ 2,968.00	\$ 9,332.00	24.13
2100	FICA BENEFITS	\$ 15,379.00	\$ 12,369.79	\$ 1,205.54	\$ 3,836.24	\$ 827.03-	105.38
2210	VSRS BENEFITS	\$ 21,343.00	\$ 16,094.73	\$ 1,788.30	\$ 5,333.25	\$ 84.98-	100.40
2300	HEALTH INSURANCE BENEFITS	\$ 10,863.00	\$ 8,219.70	\$ 913.30	\$ 2,739.90	\$ 96.60-	100.89
2400	LIFE INSURANCE	\$ 2,092.00	\$ 1,577.65	\$ 175.30	\$ 522.79	\$ 8.44-	100.40
2700	WORKERS COMPENSATION INSURANCE	\$ 180.00	\$ 0.00	\$ 0.00	\$ 157.58	\$ 22.42	87.54
3320	MAINTENANCE SERVICE CONTRACT	\$ 750.00	\$ 320.50	\$ 0.00	\$ 63.90	\$ 365.60	51.25
5210	POSTAL SERVICES	\$ 1,100.00	\$ 0.00	\$ 0.00	\$ 150.00	\$ 950.00	13.64
5230	TELECOMMUNICATIONS	\$ 600.00	\$ 0.00	\$ 46.03	\$ 84.76	\$ 515.24	14.13
5540	TRAVEL CONVENTION & EDUCATION	\$ 3,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,500.00	0.00
5549	WITNESS TRAVEL EXPENDITURES	\$ 800.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 800.00	0.00
5810	DUES & MEMBERSHIPS	\$ 800.00	\$ 0.00	\$ 0.00	\$ 270.00	\$ 530.00	33.75
6001	OFFICE SUPPLIES	\$ 1,500.00	\$ 0.00	\$ 69.30	\$ 376.25	\$ 1,123.75	25.08
6012	BOOKS AND SUBSCRIPTIONS	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 420.00	\$ 580.00	42.00
22100	COMMONWEALTH'S ATTORNEY	\$ 260,941.00	\$ 180,133.52	\$ 19,872.19	\$ 61,690.66	\$ 19,116.82	92.67
	FUNC 31200 SHERIFF						
1100	SALARIES - REGULAR	\$ 1,037,826.00	\$ 741,257.25	\$ 79,849.26	\$ 238,505.31	\$ 58,063.44	94.41
1300	SALARIES - PART TIME	\$ 20,000.00	\$ 0.00	\$ 1,361.25	\$ 5,916.02	\$ 14,083.98	29.58
2100	FICA BENEFITS	\$ 80,923.00	\$ 52,530.10	\$ 5,750.46	\$ 17,311.71	\$ 11,081.19	86.31
2210	VSRS BENEFITS	\$ 127,541.00	\$ 89,988.64	\$ 9,693.69	\$ 29,024.52	\$ 8,527.84	93.31
2300	HEALTH INSURANCE BENEFITS	\$ 127,328.00	\$ 90,405.46	\$ 9,740.63	\$ 29,221.89	\$ 7,700.65	93.95
2400	LIFE INSURANCE	\$ 12,502.00	\$ 8,820.98	\$ 950.19	\$ 2,845.02	\$ 836.00	93.31
2700	WORKERS COMPENSATION INSURANCE	\$ 11,800.00	\$ 0.00	\$ 0.00	\$ 11,383.68	\$ 416.32	96.47
2860	LINE OF DUTY BENEFITS	\$ 7,100.00	\$ 0.00	\$ 0.00	\$ 6,834.32	\$ 265.68	96.26
3100	PROFESSIONAL SERVICES	\$ 7,000.00	\$ 0.00	\$ 115.64	\$ 379.76	\$ 6,620.24	5.43
3310	REPAIR & MAINTENANCE	\$ 3,000.00	\$ 9,145.00	\$ 618.00	\$ 1,298.50	\$ 7,443.50-	348.12
3320	MAINTENANCE SERVICE CONTRACT	\$ 18,390.00	\$ 29,974.83	\$ 468.00	\$ 13,351.42	\$ 24,936.25-	235.60
3350	INSURED REPAIRS	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
5210	POSTAL SERVICES	\$ 2,000.00	\$ 0.00	\$ 112.23	\$ 519.95	\$ 1,480.05	26.00
5230	TELECOMMUNICATIONS	\$ 12,000.00	\$ 12,119.37	\$ 1,364.26	\$ 2,790.12	\$ 2,909.49-	124.25
5305	MOTOR VEHICLE INSURANCE	\$ 13,000.00	\$ 0.00	\$ 0.00	\$ 13,338.00	\$ 338.00-	102.60
5530	TRAVEL SUBSISTANCE & LODGING	\$ 7,000.00	\$ 0.00	\$ 1,009.04	\$ 1,066.96	\$ 5,933.04	15.24
5540	TRAVEL CONVENTION & EDUCATION	\$ 2,500.00	\$ 0.00	\$ 169.00	\$ 1,834.00	\$ 666.00	73.36
5800	MISCELLANEOUS CHARGES	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 113.00	\$ 887.00	11.30
5810	DUES & MEMBERSHIPS	\$ 2,500.00	\$ 0.00	\$ 300.00	\$ 380.00	\$ 2,120.00	15.20
6001	OFFICE SUPPLIES	\$ 4,000.00	\$ 0.00	\$ 251.88	\$ 611.18	\$ 3,388.82	15.28
6007	REPAIR AND MAINTENANCE SUPPLIES	\$ 39,900.00	\$ 8,718.24	\$ 1,113.42	\$ 3,460.68	\$ 27,721.08	30.52
6008	VEHICLE AND EQUIP FUEL	\$ 75,000.00	\$ 0.00	\$ 5,914.70	\$ 14,024.41	\$ 60,975.59	18.70
6010	POLICE SUPPLIES	\$ 5,500.00	\$ 0.00	\$ 0.00	\$ 298.86	\$ 5,201.14	5.43
6011	UNIFORM AND WEARING APPAREL	\$ 6,500.00	\$ 0.00	\$ 85.00	\$ 425.57	\$ 6,074.43	6.55
6017	AMMUNITION	\$ 9,000.00	\$ 7,742.41	\$ 481.40	\$ 1,716.02	\$ 458.43-	105.09

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6024	INSURED REPAIRS	\$ 11,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 11,000.00	0.00
31200	SHERIFF	\$ 1,644,810.00	\$ 1,050,702.28	\$ 119,348.05	\$ 396,650.90	\$ 197,456.82	88.00
FUNC 31210 CRIMINAL JUSTICE TRAINING CENTER							
5699	CIVIC CONTRIBUTIONS	\$ 16,000.00	\$ 0.00	\$ 0.00	\$ 13,447.50	\$ 2,552.50	84.05
FUNC 31220 DRUG TASK FORCE							
5699	CIVIC CONTRIBUTIONS	\$ 12,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,500.00	0.00
FUNC 32100 EMERGENCY MEDICAL SERVICES							
1100	SALARIES - REGULAR	\$ 257,022.00	\$ 169,696.65	\$ 23,678.82	\$ 61,910.17	\$ 25,415.18	90.11
1300	SALARIES - PART TIME	\$ 18,000.00	\$ 0.00	\$ 1,800.00	\$ 4,860.00	\$ 13,140.00	27.00
2100	FICA BENEFITS	\$ 21,037.00	\$ 11,424.32	\$ 1,781.15	\$ 4,599.93	\$ 5,012.75	76.17
2210	VRSR BENEFITS	\$ 22,924.00	\$ 17,190.77	\$ 1,910.30	\$ 5,730.90	\$ 2.33	99.99
2300	HEALTH INSURANCE BENEFITS	\$ 33,820.00	\$ 25,364.95	\$ 2,818.35	\$ 8,455.05	\$ 0.00	100.00
2400	LIFE INSURANCE	\$ 2,247.00	\$ 1,685.12	\$ 187.24	\$ 561.72	\$ 0.16	99.99
2700	WORKERS COMPENSATION INSURANCE	\$ 15,000.00	\$ 0.00	\$ 0.00	\$ 12,185.39	\$ 2,814.61	81.24
2860	LINE OF DUTY BENEFITS	\$ 2,160.00	\$ 0.00	\$ 0.00	\$ 2,278.26	\$ 118.26	105.48
5230	TELECOMMUNICATIONS	\$ 800.00	\$ 0.00	\$ 70.15	\$ 135.13	\$ 664.87	16.89
5540	TRAVEL CONVENTION & EDUCATION	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
6001	OFFICE SUPPLIES	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 400.00	0.00
6008	VEHICLE AND EQUIP FUEL	\$ 1,500.00	\$ 0.00	\$ 100.35	\$ 202.86	\$ 1,297.14	13.52
6011	UNIFORM AND WEARING APPAREL	\$ 1,100.00	\$ 0.00	\$ 182.40	\$ 182.40	\$ 917.60	16.58
32100	EMERGENCY MEDICAL SERVICES	\$ 376,110.00	\$ 225,361.81	\$ 32,528.76	\$ 101,101.81	\$ 49,646.38	86.80
FUNC 32200 VOLUNTEER FIRE COMPANIES							
5697	TWO FOR LIFE DISTRIBUTION	\$ 15,541.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 15,541.00	0.00
5698	FIRE PROGRAMS DISTRIBUTION	\$ 25,666.00	\$ 0.00	\$ 0.00	\$ 26,410.00	\$ 744.00	102.90
5699	CIVIC CONTRIBUTIONS	\$ 20,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 20,000.00	0.00
32200	VOLUNTEER FIRE COMPANIES	\$ 61,207.00	\$ 0.00	\$ 0.00	\$ 26,410.00	\$ 34,797.00	43.15
FUNC 32201 BLUE RIDGE VOLUNTEER FIRE COMPANY							
2860	LINE OF DUTY BENEFITS	\$ 1,900.00	\$ 0.00	\$ 0.00	\$ 1,495.00	\$ 405.00	78.68
5699	CIVIC CONTRIBUTIONS	\$ 50,000.00	\$ 0.00	\$ 0.00	\$ 12,500.00	\$ 37,500.00	25.00
32201	BLUE RIDGE VOLUNTEER FIRE COMPAN	\$ 51,900.00	\$ 0.00	\$ 0.00	\$ 13,995.00	\$ 37,905.00	26.97
FUNC 32202 BOYCE VOLUNTEER FIRE COMPANY							
2860	LINE OF DUTY BENEFITS	\$ 2,900.00	\$ 0.00	\$ 0.00	\$ 2,384.42	\$ 515.58	82.22
5699	CIVIC CONTRIBUTIONS	\$ 50,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 50,000.00	0.00
32202	BOYCE VOLUNTEER FIRE COMPANY	\$ 52,900.00	\$ 0.00	\$ 0.00	\$ 2,384.42	\$ 50,515.58	4.51
FUNC 32203 ENDERS VOLUNTEER FIRE COMPANY							
2860	LINE OF DUTY BENEFITS	\$ 4,000.00	\$ 0.00	\$ 0.00	\$ 3,445.00	\$ 555.00	86.12
5699	CIVIC CONTRIBUTIONS	\$ 75,000.00	\$ 0.00	\$ 0.00	\$ 18,750.00	\$ 56,250.00	25.00
32203	ENDERS VOLUNTEER FIRE COMPANY	\$ 79,000.00	\$ 0.00	\$ 0.00	\$ 22,195.00	\$ 56,805.00	28.09
FUNC 32300 LORD FAIRFAX EMERGENCY MEDICAL							
5699	CIVIC CONTRIBUTION	\$ 4,929.00	\$ 0.00	\$ 0.00	\$ 4,929.00	\$ 0.00	100.00
FUNC 32400 FORESTRY SERVICE							
5699	CIVIC CONTRIBUTION	\$ 2,712.00	\$ 0.00	\$ 2,711.52	\$ 2,711.52	\$ 0.48	99.98
FUNC 33100 REGIONAL JAIL							
7000	JOINT OPERATIONS	\$ 577,987.00	\$ 0.00	\$ 0.00	\$ 135,719.75	\$ 442,267.25	23.48
FUNC 33200 JUVENILE DETENTION							
3840	PURCHASED SERVICES - DETENTION C	\$ 57,904.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 57,904.00	0.00
FUNC 33300 PROBATION OFFICE							
5210	POSTAL SERVICES	\$ 125.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 125.00	0.00
5230	TELECOMMUNICATIONS	\$ 500.00	\$ 0.00	\$ 37.36	\$ 70.05	\$ 429.95	14.01

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6001	OFFICE SUPPLIES	\$ 300.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 300.00	0.00
33300	PROBATION OFFICE	\$ 925.00	\$ 0.00	\$ 37.36	\$ 70.05	\$ 854.95	7.57
	FUNC 34100 BUILDING INSPECTIONS						
1100	SALARIES - REGULAR	\$ 98,455.00	\$ 73,841.26	\$ 8,204.58	\$ 24,613.74	\$ 0.00	100.00
2100	FICA BENEFITS	\$ 7,531.00	\$ 5,104.59	\$ 567.17	\$ 1,701.51	\$ 724.90	90.37
2210	VSRS BENEFITS	\$ 11,952.00	\$ 8,964.34	\$ 996.03	\$ 2,988.09	\$ 0.43	100.00
2300	HEALTH INSURANCE BENEFITS	\$ 11,952.00	\$ 8,963.88	\$ 996.04	\$ 2,988.12	\$ 0.00	100.00
2400	LIFE INSURANCE	\$ 1,172.00	\$ 878.69	\$ 97.64	\$ 292.92	\$ 0.39	99.97
2700	WORKERS COMPENSATION INSURANCE	\$ 1,100.00	\$ 0.00	\$ 0.00	\$ 1,012.69	\$ 87.31	92.06
3320	MAINTENANCE SERVICE CONTRACT	\$ 1,900.00	\$ 370.00	\$ 44.13	\$ 1,244.13	\$ 285.87	84.95
3500	PRINTING AND BINDING	\$ 600.00	\$ 0.00	\$ 0.00	\$ 143.90	\$ 456.10	23.98
5210	POSTAL SERVICES	\$ 150.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 150.00	0.00
5230	TELECOMMUNICATIONS	\$ 900.00	\$ 273.96	\$ 71.57	\$ 132.36	\$ 493.68	45.15
5510	TRAVEL MILEAGE	\$ 0.00	\$ 0.00	\$ 0.00	\$ 136.17	\$ 136.17	100.00
5540	TRAVEL CONVENTION & EDUCATION	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 400.00	0.00
5810	DUES & MEMBERSHIPS	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 400.00	0.00
6001	OFFICE SUPPLIES	\$ 500.00	\$ 0.00	\$ 29.25	\$ 101.65	\$ 398.35	20.33
6008	VEHICLE AND EQUIP FUEL	\$ 2,500.00	\$ 0.00	\$ 191.67	\$ 533.31	\$ 1,966.69	21.33
6012	BOOKS AND SUBSCRIPTIONS	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
8201	MACHINERY & EQUIPMENT	\$ 0.00	\$ 29.87	\$ 0.00	\$ 0.00	\$ 29.87	100.00
34100	BUILDING INSPECTIONS	\$ 140,012.00	\$ 98,426.59	\$ 11,198.08	\$ 35,888.59	\$ 5,696.82	95.93
	FUNC 35100 ANIMAL CONTROL						
1100	SALARIES - REGULAR	\$ 35,845.00	\$ 26,883.76	\$ 2,987.08	\$ 8,961.24	\$ 0.00	100.00
1300	SALARIES - PART TIME	\$ 18,000.00	\$ 0.00	\$ 1,387.68	\$ 4,205.52	\$ 13,794.48	23.36
2100	FICA BENEFITS	\$ 4,119.00	\$ 1,718.76	\$ 297.14	\$ 894.66	\$ 1,505.58	63.45
2210	VSRS BENEFITS	\$ 4,352.00	\$ 3,263.69	\$ 362.63	\$ 1,087.89	\$ 0.42	99.99
2300	HEALTH INSURANCE BENEFITS	\$ 5,976.00	\$ 4,481.94	\$ 498.02	\$ 1,494.06	\$ 0.00	100.00
2400	LIFE INSURANCE	\$ 427.00	\$ 319.91	\$ 35.55	\$ 106.65	\$ 0.44	99.90
2700	WORKERS COMPENSATION INSURANCE	\$ 600.00	\$ 0.00	\$ 0.00	\$ 566.87	\$ 33.13	94.48
3100	PROFESSIONAL SERVICES	\$ 12,204.00	\$ 0.00	\$ 223.25	\$ 899.45	\$ 11,304.55	7.37
3500	PRINTING AND BINDING	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
5210	POSTAL SERVICES	\$ 50.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 50.00	0.00
5230	TELECOMMUNICATIONS	\$ 1,500.00	\$ 130.92	\$ 109.10	\$ 213.33	\$ 1,155.75	22.95
5510	TRAVEL MILEAGE	\$ 350.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 350.00	0.00
5540	TRAVEL CONVENTION & EDUCATION	\$ 1,000.00	\$ 0.00	\$ 113.00	\$ 113.00	\$ 887.00	11.30
5810	DUES & MEMBERSHIPS	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
6001	OFFICE SUPPLIES	\$ 150.00	\$ 0.00	\$ 4.80	\$ 38.15	\$ 111.85	25.43
6004	MEDICAL AND LABORATORY SUPPLIES	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 688.14	\$ 811.86	45.88
6008	VEHICLE AND EQUIP FUEL	\$ 848.00	\$ 0.00	\$ 127.58	\$ 322.33	\$ 525.67	38.01
6011	UNIFORM AND WEARING APPAREL	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 400.00	0.00
6014	OTHER OPERATING SUPPLIES	\$ 5,000.00	\$ 75.00	\$ 0.00	\$ 90.89	\$ 4,834.11	3.32
35100	ANIMAL CONTROL	\$ 92,521.00	\$ 36,873.98	\$ 6,145.83	\$ 19,682.18	\$ 35,964.84	61.13
	FUNC 35300 MEDICAL EXAMINER & INDIGENT BURIAL						
3100	PROFESSIONAL SERVICES	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 20.00	\$ 980.00	2.00
	FUNC 35600 COMMUNICATIONS						
1100	Salaries - Regular	\$ 208,523.00	\$ 156,392.21	\$ 17,376.93	\$ 52,383.87	\$ 253.08	100.12
2100	FICA Benefits	\$ 15,953.00	\$ 11,414.85	\$ 1,268.31	\$ 3,824.29	\$ 713.86	95.53
2210	VSRS Benefits	\$ 25,315.00	\$ 18,986.03	\$ 2,109.55	\$ 6,328.65	\$ 0.32	100.00
2300	Health Insurance Benefits	\$ 33,376.00	\$ 25,032.19	\$ 2,781.27	\$ 8,343.81	\$ 0.00	100.00
2400	Life Insurance	\$ 2,481.00	\$ 1,861.09	\$ 206.78	\$ 620.34	\$ 0.43	100.02
2700	Worker's Compensation	\$ 200.00	\$ 0.00	\$ 0.00	\$ 163.36	\$ 36.64	81.68
3320	MAINTENANCE SERVICE CONTRACT	\$ 62,338.00	\$ 50,011.00	\$ 0.00	\$ 8,333.00	\$ 3,994.00	93.59
5230	TELECOMMUNICATIONS	\$ 25,250.00	\$ 1,023.72	\$ 2,095.73	\$ 5,002.36	\$ 19,223.92	23.87
5420	TOWER LEASE	\$ 27,500.00	\$ 22,770.00	\$ 2,070.00	\$ 6,210.00	\$ 1,480.00	105.38
5540	TRAVEL CONVENTION & EDUCATION	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00
5810	DUES & MEMBERSHIPS	\$ 300.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 300.00	0.00
6001	OFFICE SUPPLIES	\$ 1,800.00	\$ 0.00	\$ 40.85	\$ 320.74	\$ 1,479.26	17.82
6011	UNIFORM AND WEARING APPAREL	\$ 1,200.00	\$ 0.00	\$ 94.74	\$ 94.74	\$ 1,105.26	7.90
35600	COMMUNICATIONS	\$ 406,236.00	\$ 287,491.09	\$ 28,044.16	\$ 91,625.16	\$ 27,119.75	93.32

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For SEPTEMBER	Expenditures Year-to-Date	Available Balance	Percent Used
3840	FUNC 42400 REFUSE DISPOSAL PURCHASED SERVICES	\$ 168,000.00	\$ 0.00	\$ 6,844.23	\$ 7,767.27	\$ 160,232.73	4.62
6014	FUNC 42600 LITTER CONTROL PROGRAM OTHER OPERATING SUPPLIES	\$ 5,817.00	\$ 2,598.40	\$ 150.00	\$ 631.60	\$ 2,587.00	55.53
3840	FUNC 42700 SANITATION PURCHASED SERVICES	\$ 27,500.00	\$ 0.00	\$ 2,264.64	\$ 4,529.28	\$ 22,970.72	16.47
5699	CIVIC CONTRIBUTIONS (CCSA)	\$ 30,000.00	\$ 0.00	\$ 0.00	\$ 30,000.00	\$ 0.00	100.00
42700	SANITATION	\$ 57,500.00	\$ 0.00	\$ 2,264.64	\$ 34,529.28	\$ 22,970.72	60.05
1100	FUNC 43200 GENERAL PROPERTY MAINTENANCE SALARIES - REGULAR	\$ 140,920.00	\$ 105,635.07	\$ 11,737.23	\$ 33,001.69	\$ 2,283.24	98.38
2100	FICA BENEFITS	\$ 10,780.00	\$ 7,258.61	\$ 806.52	\$ 2,288.48	\$ 1,232.91	88.56
2210	VRSR BENEFITS -	\$ 16,918.00	\$ 12,682.90	\$ 1,409.21	\$ 3,957.37	\$ 277.73	98.36
2300	HEALTH INSURANCE BENEFITS	\$ 18,463.00	\$ 15,067.13	\$ 1,674.11	\$ 4,501.99	\$ 1,106.12	105.99
2400	LIFE INSURANCE	\$ 1,677.00	\$ 1,257.06	\$ 139.68	\$ 392.74	\$ 27.20	98.38
2700	WORKERS COMPENSATION INSURANCE	\$ 4,150.00	\$ 0.00	\$ 0.00	\$ 3,460.23	\$ 689.77	83.38
3100	PROFESSIONAL SERVICES	\$ 600.00	\$ 0.00	\$ 150.00	\$ 150.00	\$ 450.00	25.00
3310	REPAIR & MAINTENANCE	\$ 10,430.00	\$ 6,000.00	\$ 1,584.87	\$ 1,584.87	\$ 2,845.13	72.72
3320	MAINTENANCE SERVICE CONTRACT	\$ 86,550.00	\$ 72,625.88	\$ 11,719.37	\$ 24,986.70	\$ 11,062.58	112.78
3600	ADVERTISING	\$ 750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 750.00	0.00
5110	ELECTRICAL SERVICES	\$ 4,813.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,813.00	0.00
5120	HEATING SERVICES	\$ 10,071.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,071.00	0.00
5130	WATER & SEWAGE SERVICES	\$ 6,788.00	\$ 0.00	\$ 31.75	\$ 47.70	\$ 6,740.30	0.70
5230	TELECOMMUNICATIONS	\$ 3,900.00	\$ 1,437.84	\$ 258.24	\$ 511.04	\$ 1,951.12	49.97
5301	BOILER INSURANCE	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 3,409.00	\$ 1,409.00	170.45
5302	FIRE INSURANCE	\$ 19,500.00	\$ 0.00	\$ 0.00	\$ 19,688.00	\$ 188.00	100.96
5305	MOTOR VEHICLE INSURANCE	\$ 5,200.00	\$ 0.00	\$ 0.00	\$ 5,643.00	\$ 443.00	108.52
5308	GENERAL LIABILITY INSURANCE	\$ 8,500.00	\$ 0.00	\$ 0.00	\$ 8,513.00	\$ 13.00	100.15
5410	EQUIPMENT RENTAL	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00
5540	TRAVEL CONVENTION & EDUCATION	\$ 800.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 800.00	0.00
6003	AGRICULTURAL SUPPLIES	\$ 750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 750.00	0.00
6005	LAUNDRY, HOUSEKEEPING, & JANITOR	\$ 15,000.00	\$ 14,452.20	\$ 1,037.76	\$ 1,585.56	\$ 1,037.76	106.92
6007	REPAIR AND MAINTENANCE SUPPLIES	\$ 9,848.00	\$ 7,496.00	\$ 1,129.18	\$ 2,191.87	\$ 160.13	98.37
6008	VEHICLE AND EQUIP FUEL	\$ 4,937.00	\$ 0.00	\$ 546.13	\$ 1,234.81	\$ 3,702.19	25.01
6009	VEHICLE AND EQUIPMENT SUPPLIES	\$ 5,700.00	\$ 0.00	\$ 0.00	\$ 345.31	\$ 5,354.69	6.06
6014	OTHER OPERATING SUPPLIES	\$ 500.00	\$ 0.00	\$ 2.10	\$ 2.10	\$ 497.90	0.42
8200	CAPITAL OUTLAY ADDITIONS	\$ 0.00	\$ 8,667.50	\$ 0.00	\$ 0.00	\$ 8,667.50	100.00
8201	MACHINERY & EQUIPMENT	\$ 0.00	\$ 2,389.00	\$ 0.00	\$ 0.00	\$ 2,389.00	100.00
43200	GENERAL PROPERTY MAINTENANCE	\$ 391,545.00	\$ 254,969.19	\$ 32,226.15	\$ 117,495.46	\$ 19,080.35	95.13
3100	FUNC 43202 101 CHALMERS COURT PROFESSIONAL SERVICES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,298.02	\$ 3,298.02	100.00
3310	REPAIR & MAINTENANCE	\$ 19,175.00	\$ 8,327.71	\$ 312.73	\$ 3,575.93	\$ 7,271.36	62.08
3320	MAINTENANCE SERVICE CONTRACTS	\$ 32,268.00	\$ 27,335.25	\$ 2,783.75	\$ 7,717.24	\$ 2,784.49	108.63
5110	ELECTRICAL SERVICES	\$ 22,000.00	\$ 0.00	\$ 3,135.46	\$ 6,061.24	\$ 15,938.76	27.55
5120	HEATING SERVICES	\$ 3,400.00	\$ 0.00	\$ 135.23	\$ 179.75	\$ 3,220.25	5.29
5130	WATER & SEWAGE SERVICES	\$ 2,900.00	\$ 0.00	\$ 90.48	\$ 196.03	\$ 2,703.97	6.76
6007	REPAIR AND MAINT SUPPLIES	\$ 1,000.00	\$ 0.00	\$ 417.50	\$ 528.24	\$ 471.76	52.82
43202	101 CHALMERS COURT	\$ 80,743.00	\$ 35,662.96	\$ 6,875.15	\$ 21,556.45	\$ 23,523.59	70.87
3310	FUNC 43205 129 RAMSBURG LN MAINTENANCE DEPT REPAIR & MAINTENANCE	\$ 1,000.00	\$ 1,623.00	\$ 0.00	\$ 231.00	\$ 854.00	185.40
3320	MAINTENANCE SERVICE CONTRACTS	\$ 1,700.00	\$ 0.00	\$ 0.00	\$ 104.50	\$ 1,595.50	6.15
5110	ELECTRICAL SERVICES	\$ 3,200.00	\$ 0.00	\$ 247.13	\$ 702.00	\$ 2,498.00	21.94
5120	HEATING SERVICES	\$ 3,200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,200.00	0.00
5130	WATER & SEWAGE SERVICES	\$ 225.00	\$ 0.00	\$ 8.50	\$ 17.00	\$ 208.00	7.56
6007	REPAIR AND MAINT SUPPLIES	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
43205	129 RAMSBURG LN MAINTENANCE DEPT	\$ 10,325.00	\$ 1,623.00	\$ 255.63	\$ 1,054.50	\$ 7,647.50	25.93
	FUNC 43206 100 N CHRUCH ST/RADIO TOWER						

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3310	REPAIR & MAINTENANCE	\$ 5,400.00	\$ 2,526.00	\$ 0.00	\$ 3,173.87	\$ 299.87	105.55
3320	MAINTENANCE SERVICE CONTRACTS	\$ 5,000.00	\$ 1,560.00	\$ 0.00	\$ 1,586.80	\$ 1,853.20	62.94
5110	ELECTRICAL SERVICES	\$ 12,000.00	\$ 0.00	\$ 876.48	\$ 1,760.80	\$ 10,239.20	14.67
5120	HEATING SERVICES	\$ 2,600.00	\$ 0.00	\$ 0.00	\$ 61.36	\$ 2,538.64	2.36
5130	WATER & SEWAGE SERVICES	\$ 4,000.00	\$ 0.00	\$ 203.15	\$ 363.40	\$ 3,636.60	9.09
6007	REPAIR AND MAINT SUPPLIES	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 3.20	\$ 996.80	0.32
43206	100 N CHRUCH ST/RADIO TOWER	\$ 30,000.00	\$ 4,086.00	\$ 1,079.63	\$ 6,949.43	\$ 18,964.57	36.78
	FUNC 43207 102 N CHRUCH ST						
3310	REPAIR & MAINTENANCE	\$ 5,000.00	\$ 2,116.00	\$ 2,150.50	\$ 2,522.50	\$ 361.50	92.77
3320	MAINTENANCE SERVICE CONTRACTS	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 1,567.80	\$ 1,432.20	52.26
5110	ELECTRICAL SERVICES	\$ 21,000.00	\$ 0.00	\$ 1,533.62	\$ 3,000.17	\$ 17,999.83	14.29
6007	REPAIR AND MAINT SUPPLIES	\$ 1,000.00	\$ 0.00	\$ 4.49	\$ 4.49	\$ 995.51	0.45
43207	102 N CHRUCH ST	\$ 30,000.00	\$ 2,116.00	\$ 3,688.61	\$ 7,094.96	\$ 20,789.04	30.70
	FUNC 43208 104 N CHURCH/106 N CHURCH ST						
3310	REPAIR & MAINTENANCE	\$ 5,000.00	\$ 4,180.00	\$ 120.00	\$ 600.00	\$ 220.00	95.60
3320	MAINTENANCE SERVICE CONTRACTS	\$ 2,800.00	\$ 0.00	\$ 0.00	\$ 1,719.80	\$ 1,080.20	61.42
5110	ELECTRICAL SERVICES	\$ 7,000.00	\$ 0.00	\$ 871.53	\$ 1,668.38	\$ 5,331.62	23.83
5120	HEATING SERVICES	\$ 3,700.00	\$ 0.00	\$ 0.00	\$ 87.44	\$ 3,612.56	2.36
5130	WATER & SEWAGE SERVICES	\$ 650.00	\$ 0.00	\$ 24.05	\$ 48.10	\$ 601.90	7.40
6007	REPAIR AND MAINT SUPPLIES	\$ 1,000.00	\$ 0.00	\$ 27.98	\$ 27.98	\$ 972.02	2.80
43208	104 N CHURCH/106 N CHURCH ST	\$ 20,150.00	\$ 4,180.00	\$ 1,043.56	\$ 4,151.70	\$ 11,818.30	41.35
	FUNC 43209 225 RAMSBURG LANE ANIMAL SHELTER						
3310	PROFESSIONAL SERVICES	\$ 8,910.00	\$ 1,935.00	\$ 0.00	\$ 645.00	\$ 6,330.00	28.96
3320	MAINTENANCE SERVICE CONTRACTS	\$ 3,080.00	\$ 0.00	\$ 0.00	\$ 513.00	\$ 2,567.00	16.66
5110	ELECTRICAL SERVICES	\$ 4,800.00	\$ 0.00	\$ 645.17	\$ 1,305.38	\$ 3,494.62	27.20
5120	HEATING SERVICES	\$ 6,500.00	\$ 0.00	\$ 0.00	\$ 547.62	\$ 5,952.38	8.42
6007	REPAIR AND MAINT SUPPLIES	\$ 1,000.00	\$ 0.00	\$ 319.07	\$ 319.07	\$ 680.93	31.91
43209	225 RAMSBURG LANE ANIMAL SHELTER	\$ 24,290.00	\$ 1,935.00	\$ 964.24	\$ 3,330.07	\$ 19,024.93	21.68
	FUNC 43210 524 WESTWOOD RD						
3310	REPAIR & MAINTENANCE	\$ 1,400.00	\$ 276.00	\$ 0.00	\$ 276.00	\$ 848.00	39.43
3320	MAINTENANCE SERVICE CONTRACTS	\$ 1,642.00	\$ 0.00	\$ 0.00	\$ 190.00	\$ 1,452.00	11.57
5110	ELECTRICAL SERVICES	\$ 1,900.00	\$ 0.00	\$ 142.01	\$ 260.93	\$ 1,639.07	13.73
5120	HEATING SERVICES	\$ 1,718.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,718.00	0.00
6007	REPAIR AND MAINT SUPPLIES	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 15.99	\$ 984.01	1.60
43210	524 WESTWOOD RD	\$ 7,660.00	\$ 276.00	\$ 142.01	\$ 742.92	\$ 6,641.08	13.30
	FUNC 43211 225 AL SMITH CIR REC CENTER						
3310	REPAIR & MAINTENANCE	\$ 10,000.00	\$ 3,620.00	\$ 0.00	\$ 540.00	\$ 5,840.00	41.60
3320	MAINTENANCE SERVICE CONTRACTS	\$ 2,700.00	\$ 0.00	\$ 0.00	\$ 209.00	\$ 2,491.00	7.74
5110	ELECTRICAL SERVICES	\$ 16,500.00	\$ 0.00	\$ 2,906.15	\$ 6,397.08	\$ 10,102.92	38.77
5120	HEATING SERVICES	\$ 0.00	\$ 0.00	\$ 195.31	\$ 224.80	\$ 224.80	100.00
5130	WATER & SEWAGE SERVICES	\$ 2,700.00	\$ 0.00	\$ 136.00	\$ 272.00	\$ 2,428.00	10.07
6007	REPAIR AND MAINT SUPPLIES	\$ 3,000.00	\$ 0.00	\$ 1,466.38	\$ 1,470.67	\$ 1,529.33	49.02
43211	225 AL SMITH CIR REC CENTER	\$ 34,900.00	\$ 3,620.00	\$ 4,703.84	\$ 9,113.55	\$ 22,166.45	36.49
	FUNC 43212 225 AL SMITH CIR PARK OFFICE/GROUNDS						
3310	REPAIR & MAINTENANCE	\$ 8,000.00	\$ 4,312.00	\$ 250.00	\$ 1,160.00	\$ 2,528.00	68.40
5110	ELECTRICAL SERVICES	\$ 7,600.00	\$ 0.00	\$ 375.92	\$ 867.59	\$ 6,732.41	11.42
5130	WATER & SEWAGE SERVICES	\$ 2,800.00	\$ 0.00	\$ 278.25	\$ 546.55	\$ 2,253.45	19.52
6007	REPAIR AND MAINT SUPPLIES	\$ 5,000.00	\$ 0.00	\$ 304.88	\$ 791.71	\$ 4,208.29	15.83
43212	225 AL SMITH CIR PARK OFFICE/GRO	\$ 23,400.00	\$ 4,312.00	\$ 1,209.05	\$ 3,365.85	\$ 15,722.15	32.81
	FUNC 43213 225 AL SMITH CIR POOL						
3310	REPAIR & MAINTENANCE	\$ 3,500.00	\$ 54.98	\$ 0.00	\$ 3,445.02	\$ 0.00	100.00
5110	ELECTRICAL SERVICES	\$ 9,500.00	\$ 0.00	\$ 1,257.05	\$ 2,468.49	\$ 7,031.51	25.98
5130	WATER & SEWAGE SERVICES	\$ 7,358.00	\$ 0.00	\$ 2,068.30	\$ 10,750.35	\$ 3,392.35	146.10

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6007	REPAIR AND MAINT SUPPLIES	\$ 4,000.00	\$ 2,107.00	\$ 53.31	\$ 922.13	\$ 970.87	75.73
43213	225 AL SMITH CIR POOL	\$ 24,358.00	\$ 2,161.98	\$ 3,378.66	\$ 17,585.99	\$ 4,610.03	81.07
	FUNC 43214 225 AL SMITH CIR BASEBALL						
5110	ELECTRICAL SERVICES	\$ 1,700.00	\$ 0.00	\$ 216.96	\$ 421.02	\$ 1,278.98	24.77
6007	REPAIR AND MAINT SUPPLIES	\$ 5,000.00	\$ 0.00	\$ 1,059.06	\$ 1,366.50	\$ 3,633.50	27.33
43214	225 AL SMITH CIR BASEBALL	\$ 6,700.00	\$ 0.00	\$ 1,276.02	\$ 1,787.52	\$ 4,912.48	26.68
	FUNC 43215 225 AL SMITH CIR SOCCER						
3310	REPAIR & MAINTENANCE	\$ 645.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 645.00	0.00
5110	ELECTRICAL SERVICES	\$ 700.00	\$ 0.00	\$ 81.32	\$ 152.14	\$ 547.86	21.73
6007	REPAIR AND MAINT SUPPLIES	\$ 5,000.00	\$ 0.00	\$ 1,475.99	\$ 2,116.30	\$ 2,883.70	42.33
43215	225 AL SMITH CIR SOCCER	\$ 6,345.00	\$ 0.00	\$ 1,557.31	\$ 2,268.44	\$ 4,076.56	35.75
	FUNC 43232 32 E MAIN ST						
3310	REPAIR & MAINTENANCE	\$ 0.00	\$ 0.00	\$ 0.00	\$ 400.00	\$ 400.00	100.00
6007	REPAIR AND MAINT SUPPLIES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 26.11	\$ 73.89	26.11
43232	32 E MAIN ST	\$ 100.00	\$ 0.00	\$ 0.00	\$ 426.11	\$ 326.11	426.11
	FUNC 43236 36 E MAIN ST						
3310	REPAIR & MAINTENANCE	\$ 5,500.00	\$ 7,861.00	\$ 0.00	\$ 216.00	\$ 2,577.00	146.85
3320	MAINTENANCE SERVICE CONTRACTS	\$ 750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 750.00	0.00
5130	WATER & SEWAGE SERVICES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 26.46	\$ 26.46	100.00
6007	REPAIR AND MAINT SUPPLIES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 57.71	\$ 42.29	57.71
43236	36 E MAIN ST	\$ 6,350.00	\$ 7,861.00	\$ 0.00	\$ 300.17	\$ 1,811.17	128.52
	FUNC 43237 311 E MAIN ST						
3310	REPAIR & MAINTENANCE	\$ 2,500.00	\$ 1,856.00	\$ 216.00	\$ 644.00	\$ 0.00	100.00
3320	MAINTENANCE SERVICE CONTRACTS	\$ 1,800.00	\$ 0.00	\$ 0.00	\$ 1,700.80	\$ 99.20	94.49
5110	ELECTRICAL SERVICES	\$ 8,000.00	\$ 0.00	\$ 882.23	\$ 1,647.18	\$ 6,352.82	20.59
5130	WATER & SEWAGE SERVICES	\$ 850.00	\$ 0.00	\$ 120.25	\$ 164.30	\$ 685.70	19.33
6007	REPAIR AND MAINT SUPPLIES	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 14.98	\$ 985.02	1.50
43237	311 E MAIN ST	\$ 14,150.00	\$ 1,856.00	\$ 1,218.48	\$ 4,171.26	\$ 8,122.74	42.60
	FUNC 51100 LOCAL HEALTH DEPARTMENT						
5610	CIVIC CONTRIBUTIONS	\$ 199,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 199,000.00	0.00
	FUNC 51200 OUR HEALTH						
5699	CIVIC CONTRIBUTIONS	\$ 4,875.00	\$ 0.00	\$ 0.00	\$ 4,875.00	\$ 0.00	100.00
	FUNC 52500 NORTHWESTERN COMMUNITY SERVICES						
5620	CIVIC CONTRIBUTIONS	\$ 82,000.00	\$ 0.00	\$ 0.00	\$ 20,500.00	\$ 61,500.00	25.00
	FUNC 52800 CONCERN HOTLINE						
5699	CIVIC CONTRIBUTIONS	\$ 750.00	\$ 0.00	\$ 0.00	\$ 750.00	\$ 0.00	100.00
	FUNC 52900 NW WORKS						
5699	CIVIC CONTRIBUTIONS	\$ 750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 750.00	0.00
	FUNC 53230 SHENANDOAH AREA AGENCY ON AGING						
5699	CIVIC CONTRIBUTIONS	\$ 40,000.00	\$ 0.00	\$ 0.00	\$ 10,000.00	\$ 30,000.00	25.00
	FUNC 53240 VIRGINIA REGIONAL TRANSIT						
5699	CIVIC CONTRIBUTIONS	\$ 17,639.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 17,639.00	0.00
	FUNC 53500 THE LAUREL CENTER (SHELTER FOR ABUSED WOMEN)						
5699	CIVIC CONTRIBUTIONS	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00
	FUNC 53600 ACCESS INDEPENDENCE						
5699	CIVIC CONTRIBUTIONS	\$ 750.00	\$ 0.00	\$ 750.00	\$ 750.00	\$ 0.00	100.00

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FUNC 69100 LORD FAIRFAX COMMUNITY COLLEGE							
5699	CIVIC CONTRIBUTIONS	\$ 13,924.00	\$ 0.00	\$ 0.00	\$ 3,481.00	\$ 10,443.00	25.00
FUNC 71100 PARKS ADMINISTRATION							
1100	SALARIES - REGULAR	\$ 232,243.00	\$ 174,182.26	\$ 19,353.58	\$ 58,060.74	\$ 0.00	100.00
1300	SALARIES - PART TIME	\$ 13,356.00	\$ 0.00	\$ 1,481.00	\$ 5,114.76	\$ 8,241.24	38.30
2100	FICA BENEFITS	\$ 18,789.00	\$ 11,836.93	\$ 1,428.50	\$ 4,336.90	\$ 2,615.17	86.08
2210	VRSR BENEFITS	\$ 28,194.00	\$ 21,145.75	\$ 2,349.52	\$ 7,048.56	\$ 0.31	100.00
2300	HEALTH INSURANCE BENEFITS	\$ 30,648.00	\$ 25,421.65	\$ 2,824.64	\$ 8,473.92	\$ 3,247.57	110.60
2400	LIFE INSURANCE	\$ 2,764.00	\$ 2,072.73	\$ 230.32	\$ 690.96	\$ 0.31	99.99
2700	WORKERS COMPENSATION INSURANCE	\$ 8,300.00	\$ 0.00	\$ 0.00	\$ 6,578.35	\$ 1,721.65	79.26
3320	MAINTENANCE SERVICE CONTRACT	\$ 5,072.00	\$ 2,641.56	\$ 131.17	\$ 298.44	\$ 2,132.00	57.97
3500	PRINTING AND BINDING	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 95.14	\$ 904.86	9.51
3600	ADVERTISING	\$ 793.00	\$ 0.00	\$ 295.10	\$ 355.10	\$ 437.90	44.78
5210	POSTAL SERVICES	\$ 5,000.00	\$ 2,358.46	\$ 0.00	\$ 1,441.54	\$ 1,200.00	76.00
5230	TELECOMMUNICATIONS	\$ 2,000.00	\$ 0.00	\$ 133.38	\$ 258.65	\$ 1,741.35	12.93
5400	LEASES AND RENTALS	\$ 530.00	\$ 0.00	\$ 42.12	\$ 342.12	\$ 187.88	64.55
5540	TRAVEL CONVENTION & EDUCATION	\$ 1,274.00	\$ 0.00	\$ 200.00	\$ 450.00	\$ 824.00	35.32
5810	DUES & MEMBERSHIPS	\$ 1,275.00	\$ 0.00	\$ 20.00	\$ 115.00	\$ 1,160.00	9.02
6001	OFFICE SUPPLIES	\$ 2,500.00	\$ 0.00	\$ 73.20	\$ 248.35	\$ 2,251.65	9.93
6003	AGRICUTURAL SUPPLIES	\$ 600.00	\$ 0.00	\$ 49.99	\$ 49.99	\$ 550.01	8.33
6008	VEHICLE AND EQUIP FUEL	\$ 1,400.00	\$ 0.00	\$ 196.47	\$ 321.13	\$ 1,078.87	22.94
6011	UNIFORM AND WEARING APPAREL	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
6014	OTHER OPERATING SUPPLIES	\$ 1,856.00	\$ 0.00	\$ 19.95	\$ 238.37	\$ 1,617.63	12.84

71100	PARKS ADMINISTRATION	\$ 358,594.00	\$ 239,659.34	\$ 28,828.94	\$ 94,518.02	\$ 24,416.64	93.19
FUNC 71310 CLARKE COUNTY RECREATION CENTER							
1100	SALARIES - REGULAR	\$ 43,210.00	\$ 32,407.51	\$ 3,600.83	\$ 10,802.49	\$ 0.00	100.00
1300	SALARIES - PART TIME	\$ 25,809.00	\$ 0.00	\$ 1,430.95	\$ 3,987.49	\$ 21,821.51	15.45
2100	FICA BENEFITS	\$ 5,280.00	\$ 2,453.74	\$ 382.08	\$ 1,122.94	\$ 1,703.32	67.74
2210	VRSR BENEFITS	\$ 5,246.00	\$ 3,934.27	\$ 437.14	\$ 1,311.42	\$ 0.31	99.99
2300	HEALTH INSURANCE BENEFITS	\$ 5,480.00	\$ 4,110.05	\$ 456.65	\$ 1,369.95	\$ 0.00	100.00
2400	LIFE INSURANCE	\$ 514.00	\$ 385.65	\$ 42.85	\$ 128.55	\$ 0.20	100.04
2700	WORKERS COMPENSATION INSURANCE	\$ 700.00	\$ 0.00	\$ 0.00	\$ 537.91	\$ 162.09	76.84
3600	ADVERTISING	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	0.00
5830	REFUNDS	\$ 200.00	\$ 0.00	\$ 80.00	\$ 80.00	\$ 120.00	40.00
6001	OFFICE SUPPLIES	\$ 50.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 50.00	0.00
6002	FOOD SUPPLIES & FOOD SERVICE SUP	\$ 820.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 820.00	0.00
6013	EDUCATIONAL AND RECREATIONAL SUP	\$ 2,300.00	\$ 0.00	\$ 500.00	\$ 500.00	\$ 1,800.00	21.74
6014	OTHER OPERATING SUPPLIES	\$ 2,500.00	\$ 0.00	\$ 112.99	\$ 112.99	\$ 2,387.01	4.52
6015	MERCHANDISE FOR RESALE	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,000.00	0.00

71310	CLARKE COUNTY RECREATION CENTER	\$ 97,309.00	\$ 43,291.22	\$ 7,043.49	\$ 19,953.74	\$ 34,064.04	64.99
FUNC 71320 SWIMMING POOL							
1300	SALARIES - PART TIME	\$ 60,251.00	\$ 0.00	\$ 3,133.96	\$ 42,077.97	\$ 18,173.03	69.84
2100	FICA BENEFITS	\$ 4,610.00	\$ 0.00	\$ 239.73	\$ 3,219.00	\$ 1,391.00	69.83
3100	PROFESSIONAL SERVICES	\$ 2,900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,900.00	0.00
5540	TRAVEL CONVENTION & EDUCATION	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	0.00
5810	DUES & MEMBERSHIPS	\$ 1,675.00	\$ 0.00	\$ 0.00	\$ 870.00	\$ 805.00	51.94
5830	REFUNDS	\$ 500.00	\$ 0.00	\$ 0.00	\$ 190.00	\$ 310.00	38.00
6011	UNIFORM AND WEARING APPAREL	\$ 1,143.00	\$ 0.00	\$ 0.00	\$ 546.50	\$ 596.50	47.81
6013	EDUCATIONAL AND RECREATIONAL SUP	\$ 1,700.00	\$ 0.00	\$ 0.00	\$ 715.85	\$ 984.15	42.11
6014	OTHER OPERATING SUPPLIES	\$ 1,700.00	\$ 0.00	\$ 214.00	\$ 543.08	\$ 1,156.92	31.95
6015	MERCHANDISE FOR RESALE	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00
6026	POOL CHEMICALS	\$ 11,000.00	\$ 0.00	\$ 0.00	\$ 2,331.42	\$ 8,668.58	21.19

71320	SWIMMING POOL	\$ 87,679.00	\$ 0.00	\$ 3,587.69	\$ 50,493.82	\$ 37,185.18	57.59
FUNC 71330 CONCESSION STAND							
1300	SALARIES/WAGES - PART TIME	\$ 4,400.00	\$ 0.00	\$ 153.44	\$ 3,455.11	\$ 944.89	78.53
2100	FICA	\$ 337.00	\$ 0.00	\$ 11.75	\$ 264.32	\$ 72.68	78.43
6001	OFFICE SUPPLIES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
6015	MERCHANDISE FOR RESALE	\$ 14,000.00	\$ 0.00	\$ 607.88	\$ 4,705.06	\$ 9,294.94	33.61

71330	CONCESSION STAND	\$ 18,837.00	\$ 0.00	\$ 773.07	\$ 8,424.49	\$ 10,412.51	44.72

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FUNC 71350 PROGRAMS							
1100	SALARIES/WAGES - REGULAR	\$ 31,641.00	\$ 23,730.75	\$ 2,636.75	\$ 7,910.25	\$ 0.00	100.00
1300	SALARIES - PART TIME	\$ 94,500.00	\$ 0.00	\$ 3,296.78	\$ 26,649.04	\$ 67,850.96	28.20
2100	FICA BENEFITS	\$ 9,650.00	\$ 1,316.11	\$ 398.44	\$ 2,477.31	\$ 5,856.58	39.31
2210	VSRS	\$ 3,841.00	\$ 2,880.92	\$ 320.10	\$ 960.30	\$ 0.22	100.01
2300	HOSPITAL/MEDICAL PLANS	\$ 8,728.00	\$ 6,545.95	\$ 727.35	\$ 2,182.05	\$ 0.00	100.00
2400	LIFE INSURANCE	\$ 377.00	\$ 282.39	\$ 31.38	\$ 94.14	\$ 0.47	99.88
2700	WORKERS COMPENSATION BENEFITS	\$ 900.00	\$ 0.00	\$ 0.00	\$ 734.59	\$ 165.41	81.62
3100	PROFESSIONAL SERVICES	\$ 56,000.00	\$ 53,738.70	\$ 2,649.12	\$ 15,670.29	\$ 13,408.99	123.94
3500	PRINTING AND BINDING	\$ 7,000.00	\$ 1,752.00	\$ 0.00	\$ 2,008.00	\$ 3,240.00	53.71
3600	ADVERTISING	\$ 1,700.00	\$ 0.00	\$ 25.00	\$ 25.00	\$ 1,675.00	1.47
5210	POSTAL SERVICES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
5400	LEASES AND RENTALS	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
5540	TRAVEL CONVENTION & EDUCATION	\$ 500.00	\$ 0.00	\$ 40.00	\$ 40.00	\$ 460.00	8.00
5560	GROUP TRIPS	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 1,080.00	\$ 3,920.00	21.60
5810	DUES & MEMBERSHIPS	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
5830	REFUNDS	\$ 7,500.00	\$ 0.00	\$ 132.00	\$ 1,118.00	\$ 6,382.00	14.91
6001	OFFICE SUPPLIES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
6002	FOOD SUPPLIES & FOOD SERVICE SUP	\$ 7,000.00	\$ 0.00	\$ 115.67	\$ 933.53	\$ 6,066.47	13.34
6011	UNIFORM AND WEARING APPAREL	\$ 2,000.00	\$ 0.00	\$ 35.50	\$ 155.50	\$ 1,844.50	7.78
6013	EDUCATIONAL AND RECREATIONAL SUP	\$ 6,500.00	\$ 0.00	\$ 372.51	\$ 678.95	\$ 5,821.05	10.45
6014	OTHER OPERATING SUPPLIES	\$ 2,000.00	\$ 1,694.00	\$ 104.33	\$ 1,404.79	\$ 1,098.79	154.94
6015	MERCHANDISE FOR RESALE	\$ 6,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,000.00	0.00
71350	PROGRAMS	\$ 252,537.00	\$ 91,940.82	\$ 10,884.93	\$ 64,121.74	\$ 96,474.44	61.80
FUNC 72600 VIRGINIA COMMISSION FOR THE ARTS							
5699	CIVIC CONTRIBUTIONS	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 10,000.00	\$ 0.00	100.00
FUNC 73200 REGIONAL LIBRARY							
5699	CIVIC CONTRIBUTIONS	\$ 182,119.00	\$ 0.00	\$ 0.00	\$ 45,529.75	\$ 136,589.25	25.00
FUNC 81110 PLANNING ADMINISTRATION							
1100	SALARIES - REGULAR	\$ 229,603.00	\$ 172,202.20	\$ 19,133.60	\$ 57,400.80	\$ 0.00	100.00
2100	FICA BENEFITS	\$ 17,565.00	\$ 13,103.76	\$ 1,455.99	\$ 4,367.97	\$ 93.27	99.47
2210	VSRS BENEFITS	\$ 27,874.00	\$ 20,905.35	\$ 2,322.82	\$ 6,968.46	\$ 0.19	100.00
2300	HEALTH INSURANCE BENEFITS	\$ 19,180.00	\$ 14,385.16	\$ 1,598.28	\$ 4,794.84	\$ 0.00	100.00
2400	LIFE INSURANCE	\$ 2,732.00	\$ 2,049.18	\$ 227.70	\$ 683.10	\$ 0.28	100.01
2700	WORKERS COMPENSATION INSURANCE	\$ 3,675.00	\$ 0.00	\$ 0.00	\$ 3,590.40	\$ 84.60	97.70
3100	PROFESSIONAL SERVICES	\$ 20,000.00	\$ 0.00	\$ 0.00	\$ 98.00	\$ 19,902.00	0.49
3140	ENGINEERING REVIEW EXPENDITURES	\$ 3,000.00	\$ 0.00	\$ 315.64	\$ 1,080.64	\$ 1,919.36	36.02
3320	MAINTENANCE SERVICE CONTRACT	\$ 700.00	\$ 309.65	\$ 44.35	\$ 44.35	\$ 346.00	50.57
3500	PRINTING AND BINDING	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,000.00	0.00
3600	ADVERTISING	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 171.60	\$ 1,828.40	8.58
5210	POSTAL SERVICES	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,500.00	0.00
5230	TELECOMMUNICATIONS	\$ 400.00	\$ 0.00	\$ 22.41	\$ 37.51	\$ 362.49	9.38
5510	TRAVEL MILEAGE	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00
5540	TRAVEL CONVENTION & EDUCATION	\$ 1,500.00	\$ 0.00	\$ 190.08	\$ 190.08	\$ 1,309.92	12.67
5810	DUES & MEMBERSHIPS	\$ 750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 750.00	0.00
6001	OFFICE SUPPLIES	\$ 2,500.00	\$ 0.00	\$ 49.00	\$ 227.01	\$ 2,272.99	9.08
6012	BOOKS AND SUBSCRIPTIONS	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
81110	PLANNING ADMINISTRATION	\$ 338,979.00	\$ 222,955.30	\$ 25,359.87	\$ 79,654.76	\$ 36,368.94	89.27
FUNC 81300 HELP WITH HOUSING							
5699	CIVIC CONTRIBUTIONS	\$ 5,400.00	\$ 0.00	\$ 0.00	\$ 5,400.00	\$ 0.00	100.00
FUNC 81400 BOARD OF ZONING APPEALS							
1300	SALARIES - PART TIME	\$ 250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 250.00	0.00
2100	FICA	\$ 20.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 20.00	0.00
3100	PROFESSIONAL SERVICES	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 2,756.00	\$ 756.00	137.80
3160	BOARD SERVICES	\$ 500.00	\$ 0.00	\$ 0.00	\$ 75.00	\$ 425.00	15.00
3600	ADVERTISING	\$ 500.00	\$ 0.00	\$ 0.00	\$ 343.20	\$ 156.80	68.64
5210	POSTAL SERVICES	\$ 50.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 50.00	0.00
5810	DUES & MEMBERSHIPS	\$ 150.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 150.00	0.00

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81400	BOARD OF ZONING APPEALS	\$ 3,470.00	\$ 0.00	\$ 0.00	\$ 3,174.20	\$ 295.80	91.48
	FUNC 81510 OFFICE OF ECONOMIC DEVELOPMENT						
1100	SALARIES AND WAGES - REGULAR	\$ 33,109.00	\$ 24,831.79	\$ 2,759.07	\$ 8,277.21	\$ 0.00	100.00
2100	FICA	\$ 2,534.00	\$ 1,904.84	\$ 211.64	\$ 634.92	\$ 5.76	100.23
2210	VSRS	\$ 4,019.00	\$ 3,014.58	\$ 334.95	\$ 1,004.85	\$ 0.43	100.01
2300	HOSPITAL/MEDICAL PLANS	\$ 2,740.00	\$ 2,055.04	\$ 228.32	\$ 684.96	\$ 0.00	100.00
2400	LIFE INSURANCE	\$ 394.00	\$ 295.50	\$ 32.83	\$ 98.49	\$ 0.01	100.00
3100	PROFESSIONAL SERVICES	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 66.00	\$ 934.00	6.60
3500	PRINTING AND BINDING	\$ 500.00	\$ 0.00	\$ 0.00	\$ 885.40	\$ 385.40	177.08
5210	POSTAGE	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
5699	CIVIC CONTRIBUTIONS	\$ 750.00	\$ 0.00	\$ 0.00	\$ 750.00	\$ 0.00	100.00
6001	OFFICE SUPPLIES	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 400.00	0.00
8202	FURNITURE & FIXTURES	\$ 1,750.00	\$ 0.00	\$ 1,750.00	\$ 2,385.84	\$ 635.84	136.33
81510	OFFICE OF ECONOMIC DEVELOPMENT	\$ 47,296.00	\$ 32,101.75	\$ 5,316.81	\$ 14,787.67	\$ 406.58	99.14
	FUNC 81520 BERRYVILLE DEVELOPMENT AUTHORITY						
3100	PROFESSIONAL SERVICES	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,000.00	0.00
3160	BOARD SERVICES	\$ 500.00	\$ 0.00	\$ 75.00	\$ 75.00	\$ 425.00	15.00
3600	ADVERTISING	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
5210	POSTAL SERVICES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
81520	BERRYVILLE DEVELOPMENT AUTHORITY	\$ 6,100.00	\$ 0.00	\$ 75.00	\$ 75.00	\$ 6,025.00	1.23
	FUNC 81530 SMALL BUSINESS DEVELOPMENT CENTER						
5699	CIVIC CONTRIBUTIONS	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 1,500.00	\$ 0.00	100.00
	FUNC 81540 BLANDY EXPERIMENTAL FARM						
5699	CIVIC CONTRIBUTIONS	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,000.00	0.00
	FUNC 81600 PLANNING COMMISSION						
1300	SALARIES - PART TIME	\$ 500.00	\$ 0.00	\$ 50.00	\$ 100.00	\$ 400.00	20.00
2100	FICA	\$ 39.00	\$ 0.00	\$ 3.82	\$ 7.64	\$ 31.36	19.59
3100	PROFESSIONAL SERVICES	\$ 8,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,000.00	0.00
3160	BOARD SERVICES	\$ 8,000.00	\$ 0.00	\$ 750.00	\$ 1,350.00	\$ 6,650.00	16.88
3600	ADVERTISING	\$ 1,600.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,600.00	0.00
5210	POSTAL SERVICES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
5540	TRAVEL CONVENTION & EDUCATION	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
5810	DUES & MEMBERSHIPS	\$ 650.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 650.00	0.00
81600	PLANNING COMMISSION	\$ 19,389.00	\$ 0.00	\$ 803.82	\$ 1,457.64	\$ 17,931.36	7.52
	FUNC 81700 BOARD OF SEPTIC APPEALS						
1300	SALARIES AND WAGES - PART TIME	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	0.00
2100	FICA	\$ 16.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 16.00	0.00
3160	BOARD SERVICES	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	0.00
3600	ADVERTISING	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
5210	POSTAL SERVICES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
81700	BOARD OF SEPTIC APPEALS	\$ 1,016.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,016.00	0.00
	FUNC 81800 HISTORIC PRESERVATION COMMISSION						
3100	PROFESSIONAL SERVICES	\$ 15,000.00	\$ 15,000.00	\$ 330.00	\$ 9,330.00	\$ 9,330.00	162.20
3160	BOARD SERVICES	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
3600	ADVERTISING	\$ 250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 250.00	0.00
5210	POSTAL SERVICES	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	0.00
5540	TRAVEL CONVENTION & EDUCATION	\$ 350.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 350.00	0.00
81800	HISTORIC PRESERVATION COMMISSION	\$ 16,800.00	\$ 15,000.00	\$ 330.00	\$ 9,330.00	\$ 7,530.00	144.82
	FUNC 81910 NORTHERN SHENANDOAH VALLEY REGIONAL COMM						
5699	CIVIC CONTRIBUTIONS	\$ 5,712.00	\$ 0.00	\$ 0.00	\$ 5,776.22	\$ 64.22	101.12
	FUNC 81920 REGIONAL AIRPORT AUTHORITY						
5699	CIVIC CONTRIBUTIONS	\$ 2,500.00	\$ 0.00	\$ 0.00	\$ 625.00	\$ 1,875.00	25.00

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5699	FUNC 82200 FRIENDS OF THE SHENANDOAH CIVIC CONTRIBUTIONS	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 3,000.00	\$ 0.00	100.00
3000	FUNC 82210 WATER QUALITY MANAGEMENT PURCHASED SERVICES	\$ 42,000.00	\$ 38,202.50	\$ 884.00	\$ 884.00	\$ 2,913.50	93.06
5699	FUNC 82400 LORD FAIRFAX SOIL AND WATER CONSERV CIVIC CONTRIBUTIONS	\$ 4,750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,750.00	0.00
1300	FUNC 82600 BIO-SOLIDS APPLICATION PART-TIME SALARIES	\$ 12,228.00	\$ 0.00	\$ 1,875.00	\$ 4,200.00	\$ 8,028.00	34.35
2100	FICA	\$ 936.00	\$ 0.00	\$ 143.44	\$ 321.30	\$ 614.70	34.33
2700	WORKERS COMPENSATION INSURANCE	\$ 350.00	\$ 0.00	\$ 0.00	\$ 133.37	\$ 216.63	38.11
3100	PROFESSIONAL SERVICES	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 400.00	0.00
5510	TRAVEL MILEAGE	\$ 3,000.00	\$ 0.00	\$ 453.70	\$ 775.19	\$ 2,224.81	25.84
82600	BIO-SOLIDS APPLICATION	\$ 16,914.00	\$ 0.00	\$ 2,472.14	\$ 5,429.86	\$ 11,484.14	32.10
3320	FUNC 83100 COOPERATIVE EXTENSION MAINTENANCE SERVICE CONTRACTS	\$ 400.00	\$ 533.60	\$ 76.40	\$ 76.40	\$ 210.00	152.50
3841	VPI EXTENSION AGENT	\$ 36,065.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 36,065.00	0.00
5230	TELECOMMUNICATIONS	\$ 500.00	\$ 0.00	\$ 42.71	\$ 78.42	\$ 421.58	15.68
5810	DUES & MEMBERSHIPS	\$ 0.00	\$ 0.00	\$ 120.00	\$ 120.00	\$ 120.00	100.00
6014	OTHER OPERATING SUPPLIES	\$ 2,000.00	\$ 0.00	\$ 13.00	\$ 88.30	\$ 1,911.70	4.42
83100	COOPERATIVE EXTENSION	\$ 38,965.00	\$ 533.60	\$ 252.11	\$ 363.12	\$ 38,068.28	2.30
5699	FUNC 83400 4-H CENTER CIVIC CONTRIBUTIONS	\$ 2,250.00	\$ 0.00	\$ 0.00	\$ 2,250.00	\$ 0.00	100.00
1000	FUNC 91600 CONTINGENCIES PERSONNEL	\$ 7,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,500.00	0.00
3140	ENGINEERING & ARCHITECTURAL	\$ 14,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 14,500.00	0.00
3150	LEGAL	\$ 20,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 20,000.00	0.00
8000	MINOR CAPITAL	\$ 17,066.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 17,066.00	0.00
91600	CONTINGENCIES	\$ 59,066.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 59,066.00	0.00
000	NON-CATEGORICAL	\$ 8,340,328.00	\$ 3,780,682.81	\$ 483,560.53	\$ 2,016,001.19	\$ 2,543,644.00	69.50
PJT 111 E911							
5230	FUNC 35610 TELECOMMUNICATIONS	\$ 37,284.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 37,284.00	0.00
6032	TRAINING MATERIALS	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00
35610		\$ 39,284.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 39,284.00	0.00
111	E911	\$ 39,284.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 39,284.00	0.00
PJT 126 V-STOP GRANT							
1100	FUNC 22100 COMMONWEALTH'S ATTORNEY SALARIES/WAGES - REGULAR	\$ 26,877.00	\$ 20,157.85	\$ 80.25	\$ 2,400.27	\$ 4,318.88	83.93
1300	SALARIES/WAGES - PART TIME	\$ 8,362.00	\$ 6,271.50	\$ 696.83	\$ 2,090.49	\$ 0.01	100.00
2100	FICA	\$ 2,696.00	\$ 473.95	\$ 52.66	\$ 157.98	\$ 2,064.07	23.44
2210	VSRS	\$ 1,132.00	\$ 761.36	\$ 84.59	\$ 253.77	\$ 116.87	89.68
2300	HEALTH INSURANCE	\$ 1,325.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,325.00	0.00
2400	GROUP LIFE	\$ 111.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 111.00	0.00
22100	COMMONWEALTH'S ATTORNEY	\$ 40,503.00	\$ 27,664.66	\$ 914.33	\$ 4,902.51	\$ 7,935.83	80.41
126	V-STOP GRANT	\$ 40,503.00	\$ 27,664.66	\$ 914.33	\$ 4,902.51	\$ 7,935.83	80.41
PJT 129 FEDERAL GANG TASK FORCE GRANT 2010							
FUNC 31200 SHERIFF							

CLARKE COUNTY
 FD-PJT-FUNC-OBJ EXPENDITURES SUMMARY REPORT DEFINITION TYPE #0
 for Fiscal Year 2014 (2013-2014 Fiscal Year)
 Posted Only Figures
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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For SEPTEMBER	Expenditures Year-to-Date	Available Balance	Percent Used
1100	SALARIES/WAGES - REGULAR	\$ 12,753.00	\$ 11,307.00	\$ 3,769.00	\$ 11,307.00	\$ 9,861.00	177.32
2100	FICA	\$ 1,066.00	\$ 857.16	\$ 285.73	\$ 857.19	\$ 648.35	160.82
2210	VRSR	\$ 1,181.00	\$ 1,372.66	\$ 457.56	\$ 1,372.68	\$ 1,564.34	232.46
2300	HOSPITAL/MEDICAL PLANS	\$ 0.00	\$ 1,369.95	\$ 456.65	\$ 1,369.95	\$ 2,739.90	100.00
2400	LIFE INSURANCE	\$ 0.00	\$ 134.56	\$ 44.85	\$ 134.55	\$ 269.11	100.00
31200	SHERIFF	\$ 15,000.00	\$ 15,041.33	\$ 5,013.79	\$ 15,041.37	\$ 15,082.70	200.55
129	FEDERAL GANG TASK FORCE GRANT 20	\$ 15,000.00	\$ 15,041.33	\$ 5,013.79	\$ 15,041.37	\$ 15,082.70	200.55
PJT 140 RAIN BARREL PARTNERSHIP - INTERSTATE COMMISSION ON							
FUNC 81110 PLANNING ADMINISTRATION							
6000	MATERIALS AND SUPPLIES	\$ 1,400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,400.00	0.00
PJT 402 DMV 402 GRANT							
FUNC 31200 SHERIFF							
1300	SALARIES/WAGES - PART TIME	\$ 0.00	\$ 0.00	\$ 1,547.33	\$ 1,825.13	\$ 1,825.13	100.00
2100	FICA	\$ 0.00	\$ 0.00	\$ 118.38	\$ 139.63	\$ 139.63	100.00
6010	POLICE SUPPLIES	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,000.00	0.00
31200	SHERIFF	\$ 10,000.00	\$ 0.00	\$ 1,665.71	\$ 1,964.76	\$ 8,035.24	19.65
402	DMV 402 GRANT	\$ 10,000.00	\$ 0.00	\$ 1,665.71	\$ 1,964.76	\$ 8,035.24	19.65
PJT 602 DOJ VEST GRANT							
FUNC 31200 SHERIFF							
6010	POLICE SUPPLIES	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,500.00	0.00
PJT 605 DOJ LOCAL LAW ENFORCEMENT BLOCK GRANT (LLEBG)							
FUNC 31200 SHERIFF							
1100	SALARIES/WAGES - REGULAR	\$ 1,853.00	\$ 0.00	\$ 0.00	\$ 321.75	\$ 1,531.25	17.36
2100	FICA	\$ 0.00	\$ 0.00	\$ 0.00	\$ 24.62	\$ 24.62	100.00
31200	SHERIFF	\$ 1,853.00	\$ 0.00	\$ 0.00	\$ 346.37	\$ 1,506.63	18.69
605	DOJ LOCAL LAW ENFORCEMENT BLOCK	\$ 1,853.00	\$ 0.00	\$ 0.00	\$ 346.37	\$ 1,506.63	18.69
100	GENERAL FUND	\$ 8,449,868.00	\$ 3,823,388.80	\$ 491,154.36	\$ 2,038,256.20	\$ 2,588,223.00	69.37

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Fiscal Year: 2013

EXPENDITURES

DEFINITION TYPE 0

100-000-71350-6013 EDUCATIONAL AND RECREATIONAL SUPPLIE

VENDOR: DGS GYMSUPPLY

1	POST YEAR	242281	5 IN 1 BAR SYSTEM	78230	09/13/2013 \$	936.00
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100-000-81110-3600 ADVERTISING

VENDOR: WINCHESTER STAR

8	POST YEAR	1675267	ADVERTISEMENT	4623	09/13/2013 \$	286.00
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100-000-81700-3600 ADVERTISING

VENDOR: WINCHESTER STAR

7	POST YEAR	1675267	ADVERTISEMENT	4623	09/13/2013 \$	343.20
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100-000-82210-3000 PURCHASED SERVICES

VENDOR: INBODEN ENVIRONMENTAL SERVICES, INC.

1	POST YEAR	51223	WATER ANALYSIS	4604	09/13/2013 \$	1,432.25
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TOTAL DEFINITION TYPE 0 : \$ 2,997.45

TOTAL EXPENDITURES : \$ 2,997.45

TOTAL for FISCAL YEAR 2013 : \$ 2,997.45

Fiscal Year: 2014

EXPENDITURES

DEFINITION TYPE 0

100-000-11010-3600 ADVERTISING

VENDOR: WINCHESTER STAR

9	SEPTEMBER	1651188	HEARING	4623	09/13/2013 \$	128.70
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100-000-11010-5230 TELECOMMUNICATIONS

VENDOR: TREASURER OF VIRGINIA

4	SEPTEMBER	T263399	PHONE BILL	4598	09/13/2013 \$	0.33
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100-000-11010-5540 TRAVEL CONVENTION & EDUCATION

VENDOR: BB&T FINANCIAL, FSB

1	SEPTEMBER	3396-09/09	WATER JAM BIOSOLIDS WORKSH	78304	09/30/2013 \$	75.00
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2	SEPTEMBER	3396-09/09	VACO BARBARA BYRD	78304	09/30/2013 \$	225.00
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3	SEPTEMBER	3396-09/09	VACO MICHAEL HOBERT	78304	09/30/2013 \$	225.00
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4	SEPTEMBER	3396-09/09	VACO JOHN STAEELIN	78304	09/30/2013 \$	225.00
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5	SEPTEMBER	3396-09/09	VACO IAN WILLIAMS	78304	09/30/2013 \$	225.00
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Total for 100-000-11010-5540 \$ 975.00

100-000-11010-5800 MISCELLANEOUS CHARGES

VENDOR: SPONSELLER'S FLOWER SHOP

1	SEPTEMBER	2288	FRUIT BASKET	4618	09/13/2013 \$	81.50
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1	SEPTEMBER	2312	FLOWERS	4618	09/13/2013 \$	108.50
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Total for 100-000-11010-5800						\$ 190.00
100-000-12110-3320	MAINTENANCE SERVICE CONTRACT					
VENDOR: TML COPIERS & DIGITAL SOLUTIONS						
1	SEPTEMBER	149751	EXCESS COPIES	4621	09/13/2013	\$ 56.62
2	SEPTEMBER	150123	EXCESS COPIES	4621	09/13/2013	\$ 102.45
Total for 100-000-12110-3320						\$ 159.07
100-000-12110-5230	TELECOMMUNICATIONS					
VENDOR: AT&T MOBILITY						
1	SEPTEMBER	X09012013	GOVT ADMIN	78218	09/13/2013	\$ 47.21
VENDOR: TREASURER OF VIRGINIA						
12	SEPTEMBER	T263399	PHONE BILL	4598	09/13/2013	\$ 14.11
VENDOR: VERIZON						
162	SEPTEMBER	00002726889534Y	PHONE BILL	78282	09/13/2013	\$ 9.06
Total for 100-000-12110-5230						\$ 70.38
100-000-12110-6001	OFFICE SUPPLIES					
VENDOR: SCHENCK FOODS CO., INC.						
1	SEPTEMBER	5809407	FOOD SUPPLIES	78370	09/30/2013	\$ 230.75
100-000-12110-6008	VEHICLE AND EQUIP FUEL					
VENDOR: MANSFIELD OIL COMPANY						
3	SEPTEMBER	SQLCD/00061846	FUEL PURCHASES 09/01 - 09/	4675	09/30/2013	\$ 24.40
100-000-12110-6012	BOOKS AND SUBSCRIPTIONS					
VENDOR: MATTHEW BENDER & CO., INC.						
1	SEPTEMBER	48882550	BOOK	4608	09/13/2013	\$ 127.73
1	SEPTEMBER	4930660X	ANNO CITATOR	4608	09/13/2013	\$ 76.89
1	SEPTEMBER	49819313	VA ADV CRT RULES&PRAC FULL	4673	09/30/2013	\$ 85.35
Total for 100-000-12110-6012						\$ 289.97
100-000-12210-3100	PROFESSIONAL SERVICES					
VENDOR: HALL, MONAHAN, ENGLE, MAHAN & MITCHELL						
1	SEPTEMBER	09092013	PROFESSIONAL SERVICES	4662	09/30/2013	\$ 58.00
2	SEPTEMBER	09092013	PROFESSIONAL SERVICES	4662	09/30/2013	\$ 580.00
2	SEPTEMBER	8/31/13 2870098	PROFESSIONAL SERVICES	4602	09/13/2013	\$ 32.00
Total for 100-000-12210-3100						\$ 670.00
100-000-12210-3600	ADVERTISING					
VENDOR: WINCHESTER STAR						
10	SEPTEMBER	1651188	JOB ADVERTISEMENTS	4623	09/13/2013	\$ 216.00
100-000-12310-5230	TELECOMMUNICATIONS					
VENDOR: TREASURER OF VIRGINIA						
10	SEPTEMBER	T263399	PHONE BILL	4598	09/13/2013	\$ 2.34
VENDOR: VERIZON						
163	SEPTEMBER	00002726889534Y	PHONE BILL	78282	09/13/2013	\$ 35.01

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Total for 100-000-12310-5230						\$ 37.35
100-000-12310-5510			TRAVEL MILEAGE			
VENDOR: PEAKE, DONNA						
1	SEPTEMBER	MILEAGE AUGUST	AUGUST MILEAGE	4692	09/30/2013	\$ 51.98
100-000-12310-6001			OFFICE SUPPLIES			
VENDOR: COMMERCIAL PRESS						
1	SEPTEMBER	109021	10 WIND ENVELOPES	4642	09/30/2013	\$ 125.25
100-000-12410-3600			ADVERTISING			
VENDOR: WINCHESTER STAR						
8	SEPTEMBER	1651188	JOB ADVERTISEMENTS	4623	09/13/2013	\$ 323.00
100-000-12410-5230			TELECOMMUNICATIONS			
VENDOR: TREASURER OF VIRGINIA						
26	SEPTEMBER	T263399	PHONE BILL	4598	09/13/2013	\$ 2.38
VENDOR: VERIZON						
164	SEPTEMBER	00002726889534Y	PHONE BILL	78282	09/13/2013	\$ 3.02
Total for 100-000-12410-5230						\$ 5.40
100-000-12510-3100			PROFESSIONAL SERVICES			
VENDOR: MATSCH SYSTEMS						
1	SEPTEMBER	1887	OCTOBER 2013	4678	09/30/2013	\$ 200.00
100-000-12510-3320			MAINTENANCE SERVICE CONTRACT			
VENDOR: AVAYA, INC.						
1	SEPTEMBER	2732733556	MAINTENANCE SERVICE CONTRA	4628	09/30/2013	\$ 1,249.22
VENDOR: TML COPIERS & DIGITAL SOLUTIONS						
4	SEPTEMBER	150123	EXCESS COPIES	4621	09/13/2013	\$ 1.75
Total for 100-000-12510-3320						\$ 1,250.97
100-000-12510-5230			TELECOMMUNICATIONS			
VENDOR: AT&T MOBILITY						
8	SEPTEMBER	X09012013	GOVT IT	78218	09/13/2013	\$ 94.42
VENDOR: COMCAST						
1	SEPTEMBER	26697832	09/15-10/14 ETHERNET	78315	09/30/2013	\$ 850.00
VENDOR: TREASURER OF VIRGINIA						
17	SEPTEMBER	T263399	PHONE BILL	4598	09/13/2013	\$ 922.74
VENDOR: UNITED PARCEL SERVICE						
1	SEPTEMBER	0000A1613X373	SHIPMENTS	78387	09/30/2013	\$ 6.96
VENDOR: VERIZON						
165	SEPTEMBER	00002726889534Y	PHONE BILL	78282	09/13/2013	\$ 418.21
Total for 100-000-12510-5230						\$ 2,292.33
100-000-12510-5410			LEASE OF EQUIPMENT			

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VENDOR: PITNEY BOWES GLOBAL FINANCIAL SERVICES						
3	SEPTEMBER	6975171-SP13	POSTAGE	78360	09/30/2013 \$	516.00
100-000-12510-8207 EDP EQUIPMENT						
VENDOR: PITNEY BOWES GLOBAL FINANCIAL SERVICES						
1	SEPTEMBER	6975171-SP13	POSTAGE	78360	09/30/2013 \$	516.00
2	SEPTEMBER	6975171-SP13	POSTAGE	78360	09/30/2013 \$	516.00-
Total for 100-000-12510-8207						\$ 0.00
100-000-13100-3160 ELECTORAL BOARD SERVICES						
VENDOR: HALL, MONAHAN, ENGLE, MAHAN & MITCHELL						
1	SEPTEMBER	8/31/13 2870098	PROFESSIONAL SERVICES	4602	09/13/2013 \$	264.00
100-000-13200-3320 MAINTENANCE & SERVICE CONTRACT						
VENDOR: TML COPIERS & DIGITAL SOLUTIONS						
5	SEPTEMBER	150123	EXCESS COPIES	4621	09/13/2013 \$	25.55
100-000-13200-5230 TELECOMMUNICATIONS						
VENDOR: AT&T MOBILITY						
10	SEPTEMBER	X09012013	REGISTRAR	78218	09/13/2013 \$	47.21
VENDOR: TREASURER OF VIRGINIA						
23	SEPTEMBER	T263399	PHONE BILL	4598	09/13/2013 \$	3.00
VENDOR: VERIZON						
166	SEPTEMBER	00002726889534Y	PHONE BILL	78282	09/13/2013 \$	3.02
Total for 100-000-13200-5230						\$ 53.23
100-000-13200-6001 OFFICE SUPPLIES						
VENDOR: COMMERCIAL PRESS						
1	SEPTEMBER	109180	GENERAL REGISTRAR	4642	09/30/2013 \$	114.75
VENDOR: WALMART COMMUNITY/GECRB						
2	SEPTEMBER	603220201014953	REFILL TAPE	78284	09/13/2013 \$	21.20
Total for 100-000-13200-6001						\$ 135.95
100-000-21200-3150 LEGAL						
VENDOR: CLARKE CO GENERAL DISTRICT COURT						
1	SEPTEMBER	006286025	COURT DEFENDER FEES	78223	09/13/2013 \$	56.50
100-000-21200-5230 TELECOMMUNICATIONS						
VENDOR: TREASURER OF VIRGINIA						
16	SEPTEMBER	T263399	PHONE BILL	4598	09/13/2013 \$	110.56
VENDOR: VERIZON						
167	SEPTEMBER	00002726889534Y	PHONE BILL	78282	09/13/2013 \$	40.05
8	SEPTEMBER	00092572601596Y	PHONE BILL	78282	09/13/2013 \$	121.60
Total for 100-000-21200-5230						\$ 272.21
100-000-21200-6001 OFFICE SUPPLIES						

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VENDOR: BB&T FINANCIAL, FSB						
5	SEPTEMBER	0350-09/09	PAYPAL STAPLES	78304	09/30/2013 \$	19.99
100-000-21300-5230			TELECOMMUNICATIONS			
VENDOR: COUNTY OF FREDERICK, VIRGINIA						
1	SEPTEMBER	ACCT 9 09/16/13	MAGISTRATE SHARED EXPENSE	4644	09/30/2013 \$	11.90
100-000-21500-5210			POSTAL SERVICES			
VENDOR: PITNEY BOWES GLOBAL FINANCIAL SERVICES						
1	SEPTEMBER	949795243	POSTAGE LEASE	78360	09/30/2013 \$	93.00
100-000-21500-5230			TELECOMMUNICATIONS			
VENDOR: TREASURER OF VIRGINIA						
18	SEPTEMBER	T263399	PHONE BILL	4598	09/13/2013 \$	6.47
VENDOR: VERIZON						
168	SEPTEMBER	00002726889534Y	PHONE BILL	78282	09/13/2013 \$	67.22
		Total for 100-000-21500-5230			\$	73.69
100-000-21600-3510			MICROFILMING			
VENDOR: LOGAN SYSTEMS, INC						
1	SEPTEMBER	44678	COMPUTER INDEXING	4674	09/30/2013 \$	594.22
100-000-21600-5210			POSTAL SERVICES			
VENDOR: UNITED STATES POST OFFICE						
1	SEPTEMBER	STAMPS CLERKS O	STAMPS 4 ROLLS	78273	09/13/2013 \$	184.00
100-000-21600-5230			TELECOMMUNICATIONS			
VENDOR: TREASURER OF VIRGINIA						
9	SEPTEMBER	T263399	PHONE BILL	4598	09/13/2013 \$	7.47
VENDOR: VERIZON						
169	SEPTEMBER	00002726889534Y	PHONE BILL	78282	09/13/2013 \$	67.36
		Total for 100-000-21600-5230			\$	74.83
100-000-21600-6001			OFFICE SUPPLIES			
VENDOR: BANK OF CLARKE COUNTY						
1	SEPTEMBER	1106899	DEPOSIT SLIPS	78294	09/30/2013 \$	47.84
100-000-21900-5230			TELECOMMUNICATIONS			
VENDOR: TREASURER OF VIRGINIA						
27	SEPTEMBER	T263399	PHONE BILL	4598	09/13/2013 \$	16.18
VENDOR: VERIZON						
170	SEPTEMBER	00002726889534Y	PHONE BILL	78282	09/13/2013 \$	3.02
		Total for 100-000-21900-5230			\$	19.20
100-000-22100-5230			TELECOMMUNICATIONS			
VENDOR: TREASURER OF VIRGINIA						
11	SEPTEMBER	T263399	PHONE BILL	4598	09/13/2013 \$	8.00

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VENDOR: VERIZON						
171	SEPTEMBER	00002726889534Y	PHONE BILL	78282	09/13/2013 \$	38.03
Total for 100-000-22100-5230						\$ 46.03
100-000-22100-6001 OFFICE SUPPLIES						
VENDOR: QUIL CORPORATION						
1	SEPTEMBER	4898518	COMP STEEL VERTICAL ORGANI	4612	09/13/2013 \$	18.85
100-000-31200-3100 PROFESSIONAL SERVICES						
VENDOR: FRECOOR						
1	SEPTEMBER	1387	NARROW BANDING	78234	09/13/2013 \$	75.00
VENDOR: TREASURER OF VIRGINIA						
1	SEPTEMBER	225126	CALIBRATION FEES	78269	09/13/2013 \$	14.12
1	SEPTEMBER	225148	CALIBRATION FEES	78269	09/13/2013 \$	26.52
Total for 100-000-31200-3100						\$ 115.64
100-000-31200-3310 REPAIR & MAINTENANCE						
VENDOR: BB&T FINANCIAL, FSB						
1	SEPTEMBER	2074-09/09	CAR WASH	78304	09/30/2013 \$	12.00
VENDOR: BERRYVILLE AUTO PARTS INC						
2	SEPTEMBER	5370-74789	LABOR	4590	09/13/2013 \$	105.00
2	SEPTEMBER	5370-74889	LABOR	4590	09/13/2013 \$	45.00
1	SEPTEMBER	5370-74998	LABOR	4590	09/13/2013 \$	25.00
2	SEPTEMBER	5370-75095	LABOR	4590	09/13/2013 \$	30.00
2	SEPTEMBER	5370-75291	LABOR	4590	09/13/2013 \$	35.00
2	SEPTEMBER	5370-75591	LABOR	4630	09/30/2013 \$	30.00
2	SEPTEMBER	5370-75679	LABOR	4630	09/30/2013 \$	20.00
2	SEPTEMBER	5370-75748	LABOR	4630	09/30/2013 \$	145.00
2	SEPTEMBER	5370-75749	LABOR	4630	09/30/2013 \$	90.00
2	SEPTEMBER	5370-75800	LABOR	4630	09/30/2013 \$	30.00
VENDOR: BROY'S CAR WASH						
1	SEPTEMBER	AUGUST 31, 2013	CAR WASHES	4592	09/13/2013 \$	51.00
Total for 100-000-31200-3310						\$ 618.00
100-000-31200-3320 MAINTENANCE SERVICE CONTRACT						
VENDOR: CPI COMPUTER PROJECTS						
1	SEPTEMBER	13-09-76ME	ANNUAL OPENFOX MESSENGER L	78318	09/30/2013 \$	468.00
100-000-31200-5210 POSTAL SERVICES						
VENDOR: BB&T FINANCIAL, FSB						
1	SEPTEMBER	6558-09/09	USPS BERRYVILLE VA	78304	09/30/2013 \$	11.45
5	SEPTEMBER	6640-09/09	USPS	78304	09/30/2013 \$	11.45
VENDOR: PITNEY BOWES INC						
1	SEPTEMBER	414383	RENTAL	78252	09/13/2013 \$	89.33
Total for 100-000-31200-5210						\$ 112.23
100-000-31200-5230 TELECOMMUNICATIONS						
VENDOR: AT&T MOBILITY						
6	SEPTEMBER	X09012013	SHERIFF'S DEPT	78218	09/13/2013 \$	1,040.90

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VENDOR: TREASURER OF VIRGINIA						
24	SEPTEMBER	T263399	PHONE BILL	4598	09/13/2013 \$	21.55
VENDOR: SPRINT DATA SERVICES						
1	SEPTEMBER	862688664-031	CELL PHONE	78260	09/13/2013 \$	63.58
VENDOR: VERIZON						
172	SEPTEMBER	00002726889534Y	PHONE BILL	78282	09/13/2013 \$	238.23
Total for 100-000-31200-5230						\$ 1,364.26
100-000-31200-5530 TRAVEL SUBSISTANCE & LODGING						
VENDOR: BB&T FINANCIAL, FSB						
1	SEPTEMBER	6608-09/09	BEACH COVE RESORT MYRTLE B	78304	09/30/2013 \$	115.36
2	SEPTEMBER	6608-09/09	BEACH COVE RESORT MYRTLE B	78304	09/30/2013 \$	81.76
1	SEPTEMBER	6632-09/09	SHEETZ	78304	09/30/2013 \$	11.57
2	SEPTEMBER	6632-09/09	WOOD GRILL BUFFET	78304	09/30/2013 \$	14.73
1	SEPTEMBER	6640-09/09	SURF CLUB OCEAN GRILL	78304	09/30/2013 \$	20.00
2	SEPTEMBER	6640-09/09	SURF CLUB OCEAN GRILL	78304	09/30/2013 \$	38.00
3	SEPTEMBER	6640-09/09	SURF CLUB OCEAN GRILL	78304	09/30/2013 \$	20.00
4	SEPTEMBER	6640-09/09	WYNDHAM	78304	09/30/2013 \$	204.60
4	SEPTEMBER	6665-09/09	WYNDHAM - FORENSIC RETRAIN	78304	09/30/2013 \$	102.30
5	SEPTEMBER	6665-09/09	EMBASSY SUITES	78304	09/30/2013 \$	400.72
Total for 100-000-31200-5530						\$ 1,009.04
100-000-31200-5540 TRAVEL CONVENTION & EDUCATION						
VENDOR: BB&T FINANCIAL, FSB						
3	SEPTEMBER	6608-09/09	LIFELINE TRAINING	78304	09/30/2013 \$	129.00
1	SEPTEMBER	6665-09/09	AFM INFORMATION SEMINARS	78304	09/30/2013 \$	40.00
VENDOR: VALEAC						
1	SEPTEMBER	CONFERENCEFEE	CONFERENCE FEE	78277	09/13/2013 \$	100.00
2	SEPTEMBER	CONFERENCEFEE	VOID VOUCHER TRANSACTION C	78277	09/13/2013 \$	100.00-
Total for 100-000-31200-5540						\$ 169.00
100-000-31200-5810 DUES & MEMBERSHIPS						
VENDOR: TOP OF VIRGINIA REGIONAL CHAMBER						
1	SEPTEMBER	31439	CHAMBER DUES 2013 VALOR AW	78383	09/30/2013 \$	300.00
100-000-31200-6001 OFFICE SUPPLIES						
VENDOR: BB&T FINANCIAL, FSB						
2	SEPTEMBER	2074-09/09	DOLLAR GENERAL	78304	09/30/2013 \$	11.58
3	SEPTEMBER	2074-09/09	BEST BUY	78304	09/30/2013 \$	15.78
2	SEPTEMBER	6558-09/09	MILES KIMBALL	78304	09/30/2013 \$	12.97
VENDOR: DEHAVEN BERKELEY SPRINGS WATER CORP.						
1	SEPTEMBER	49526	RENTAL AUGUST	78228	09/13/2013 \$	9.00
1	SEPTEMBER	RT03-000223	WATER	78228	09/13/2013 \$	33.85
1	SEPTEMBER	RT03-000397	WATER	78321	09/30/2013 \$	18.90
Total for 100-000-31200-6001						\$ 102.08
100-000-31200-6007 REPAIR AND MAINTENANCE SUPPLIES						
VENDOR: BERRYVILLE AUTO PARTS INC						
1	SEPTEMBER	5370-74789	WASHER FLUID/FILTER/OIL/LA	4590	09/13/2013 \$	37.09

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1	SEPTEMBER	5370-74889	OIL/FILTER/WASHER	4590	09/13/2013 \$	21.16
1	SEPTEMBER	5370-75095	WASHER/FILTER/OIL	4590	09/13/2013 \$	28.24
1	SEPTEMBER	5370-75291	OIL/FILTER/WASHER	4590	09/13/2013 \$	24.07
1	SEPTEMBER	5370-75295	CAPSULE STAND/GREASE	4590	09/13/2013 \$	8.96
1	SEPTEMBER	5370-75591	TIRE RECYCLING FEE	4630	09/30/2013 \$	2.00
1	SEPTEMBER	5370-75679	OIL FILTER/OIL/AIR FILTER/	4630	09/30/2013 \$	69.00
1	SEPTEMBER	5370-75748	OIL/FILTER/SHOP WASH/DRAIN	4630	09/30/2013 \$	267.08
1	SEPTEMBER	5370-75749	ALTERNATOR/PULLEY/BELT	4630	09/30/2013 \$	363.73
1	SEPTEMBER	5370-75800	WASHER FLUID/OIL/FILTER	4630	09/30/2013 \$	20.83
VENDOR: TIRE WORLD						
1	SEPTEMBER	568895	TIRES	78382	09/30/2013 \$	271.26
Total for 100-000-31200-6007						\$ 1,113.42
100-000-31200-6008 VEHICLE AND EQUIP FUEL						
VENDOR: MANSFIELD OIL COMPANY						
1	SEPTEMBER	SQLCD/00061315	FUEL PURCHASES 08/16 - 08/	4609	09/13/2013 \$	3,228.30
1	SEPTEMBER	SQLCD/00061885	FUEL PURCHASES 09/01 - 09/	4675	09/30/2013 \$	2,686.40
Total for 100-000-31200-6008						\$ 5,914.70
100-000-31200-6011 UNIFORM AND WEARING APPAREL						
VENDOR: GALLS, AN ARARMARK CO., LLC						
1	SEPTEMBER	000897124	BELT/KEY HOLDER COMBO/FLAS	78235	09/13/2013 \$	66.87
1	SEPTEMBER	000979839	BELTKEEPERS	78334	09/30/2013 \$	18.13
Total for 100-000-31200-6011						\$ 85.00
100-000-31200-6017 AMMUNITION						
VENDOR: ATLANTIC TACTICAL						
1	SEPTEMBER	SI-80447207	FMJ CASE OF 500	78293	09/30/2013 \$	481.40
100-000-32100-5230 TELECOMMUNICATIONS						
VENDOR: TREASURER OF VIRGINIA						
13	SEPTEMBER	T263399	PHONE BILL	4598	09/13/2013 \$	5.13
VENDOR: VERIZON						
173	SEPTEMBER	00002726889534Y	PHONE BILL	78282	09/13/2013 \$	65.02
Total for 100-000-32100-5230						\$ 70.15
100-000-32100-6008 VEHICLE AND EQUIP FUEL						
VENDOR: MANSFIELD OIL COMPANY						
6	SEPTEMBER	SQLCD/00061276	FUEL PURCHASES 08/16-08/31	4675	09/30/2013 \$	27.28
6	SEPTEMBER	SQLCD/00061846	FUEL PURCHASES 09/01 - 09/	4675	09/30/2013 \$	73.07
Total for 100-000-32100-6008						\$ 100.35
100-000-32100-6011 UNIFORM AND WEARING APPAREL						
VENDOR: GALLS, AN ARARMARK CO., LLC						
1	SEPTEMBER	000984146	PANTS	78334	09/30/2013 \$	182.40
100-000-32400-5699 CIVIC CONTRIBUTION						
VENDOR: STATE FORESTER						
1	SEPTEMBER	AUGUST 21 2013	EXPENSES FOR FIRE CONTROL	78261	09/13/2013 \$	2,711.52

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100-000-33300-5230			TELECOMMUNICATIONS			
VENDOR: TREASURER OF VIRGINIA						
22	SEPTEMBER	T263399	PHONE BILL	4598	09/13/2013 \$	5.37
VENDOR: VERIZON						
174	SEPTEMBER	00002726889534Y	PHONE BILL	78282	09/13/2013 \$	31.99

			Total for 100-000-33300-5230		\$	37.36
100-000-34100-3320			MAINTENANCE SERVICE CONTRACT			
VENDOR: RICOH USA INC						
3	SEPTEMBER	5027354516	OVERAGES	78256	09/13/2013 \$	44.13
100-000-34100-5230			TELECOMMUNICATIONS			
VENDOR: AT&T MOBILITY						
4	SEPTEMBER	X09012013	BUILDING DEPT	78218	09/13/2013 \$	12.96
VENDOR: TREASURER OF VIRGINIA						
5	SEPTEMBER	T263399	PHONE BILL	4598	09/13/2013 \$	23.60
VENDOR: VERIZON						
175	SEPTEMBER	00002726889534Y	PHONE BILL	78282	09/13/2013 \$	35.01

			Total for 100-000-34100-5230		\$	71.57
100-000-34100-6008			VEHICLE AND EQUIP FUEL			
VENDOR: MANSFIELD OIL COMPANY						
2	SEPTEMBER	SQLCD/00061276	FUEL PURCHASES 08/16-08/31	4675	09/30/2013 \$	102.96
2	SEPTEMBER	SQLCD/00061846	FUEL PURCHASES 09/01 - 09/	4675	09/30/2013 \$	88.71

			Total for 100-000-34100-6008		\$	191.67
100-000-34100-8201			MACHINERY & EQUIPMENT			
VENDOR: RICOH USA INC						
1	SEPTEMBER	5027354516	OVERAGES	78256	09/13/2013 \$	44.13
2	SEPTEMBER	5027354516	OVERAGES	78256	09/13/2013 \$	44.13-

			Total for 100-000-34100-8201		\$	0.00
100-000-35100-3100			PROFESSIONAL SERVICES			
VENDOR: ROSEVILLE VET HOSP/PLAZA PET CLINIC						
1	SEPTEMBER	104014	PROFESSIONAL SERVICES	78367	09/30/2013 \$	18.00
1	SEPTEMBER	104028	PROFESSIONAL SERVICES	78367	09/30/2013 \$	18.00
1	SEPTEMBER	104031	PROFESSIONAL SERVICES	78367	09/30/2013 \$	18.00
1	SEPTEMBER	104330	PROFESSIONAL SERVICES	78367	09/30/2013 \$	18.00
1	SEPTEMBER	104333	PROFESSIONAL SERVICES	78367	09/30/2013 \$	18.00
1	SEPTEMBER	104338	PROFESSIONAL SERVICES	78367	09/30/2013 \$	18.00
1	SEPTEMBER	104342	PROFESSIONAL SERVICES	78367	09/30/2013 \$	17.83
1	SEPTEMBER	104543	PROFESSIONAL SERVICES	78367	09/30/2013 \$	18.00
1	SEPTEMBER	104544	PROFESSIONAL SERVICES	78367	09/30/2013 \$	18.00
1	SEPTEMBER	104581	PROFESSIONAL SERVICES	78367	09/30/2013 \$	61.42

			Total for 100-000-35100-3100		\$	223.25
100-000-35100-5230			TELECOMMUNICATIONS			

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VENDOR: AT&T MOBILITY						
2	SEPTEMBER	X09012013	ANIMAL CONTROL	78218	09/13/2013 \$	12.54
VENDOR: TREASURER OF VIRGINIA						
2	SEPTEMBER	T263399	PHONE BILL	4598	09/13/2013 \$	6.27
VENDOR: VERIZON						
176	SEPTEMBER	00002726889534Y	PHONE BILL	78282	09/13/2013 \$	90.29
Total for 100-000-35100-5230						\$ 109.10
100-000-35100-5540 TRAVEL CONVENTION & EDUCATION						
VENDOR: WRIGHT, JENNY						
3	SEPTEMBER	DISASTER SHELTE	DISASTER SHELTERING TRAINI	4724	09/30/2013 \$	113.00
100-000-35100-6008 VEHICLE AND EQUIP FUEL						
VENDOR: MANSFIELD OIL COMPANY						
1	SEPTEMBER	SQLCD/00061276	FUEL PURCHASES 08/16-08/31	4675	09/30/2013 \$	67.13
1	SEPTEMBER	SQLCD/00061846	FUEL PURCHASES 09/01 - 09/	4675	09/30/2013 \$	60.45
VENDOR: WRIGHT, JENNY						
1	SEPTEMBER	DISASTER SHELTE	DISASTER SHELTERING TRAINI	4724	09/30/2013 \$	113.00
2	SEPTEMBER	DISASTER SHELTE	DISASTER SHELTERING TRAINI	4724	09/30/2013 \$	113.00-
Total for 100-000-35100-6008						\$ 127.58
100-000-35600-5230 TELECOMMUNICATIONS						
VENDOR: AT& T						
3	SEPTEMBER	0231044469	PHONE BILL	78217	09/13/2013 \$	54.27
VENDOR: AT&T MOBILITY						
5	SEPTEMBER	X09012013	E-911 DEPT	78218	09/13/2013 \$	94.42
VENDOR: COMCAST						
1	SEPTEMBER	01626754926026	HIGH SPEED INTERNET	78225	09/13/2013 \$	82.25
VENDOR: TREASURER OF VIRGINIA						
1	SEPTEMBER	T263399	PHONE BILL	4598	09/13/2013 \$	398.82
VENDOR: VERIZON						
9	SEPTEMBER	00001224519338Y	PHONE BILL	78282	09/13/2013 \$	1,283.39
177	SEPTEMBER	00002726889534Y	PHONE BILL	78282	09/13/2013 \$	148.75
8	SEPTEMBER	00081080039332Y	PHONE BILL	78393	09/30/2013 \$	33.83
Total for 100-000-35600-5230						\$ 2,095.73
100-000-35600-5420 TOWER LEASE						
VENDOR: SHEN. VALLEY TELEVISION TOWER						
1	SEPTEMBER	OCTOBERRENT	OCTOBER TOWER RENT	4704	09/30/2013 \$	2,070.00
100-000-35600-6011 UNIFORM AND WEARING APPAREL						
VENDOR: BB&T FINANCIAL, FSB						
4	SEPTEMBER	6608-09/09	KOHL'S	78304	09/30/2013 \$	94.74
100-000-42400-3840 PURCHASED SERVICES						
VENDOR: COUNTY OF FREDERICK, VIRGINIA						
1	SEPTEMBER	2105-0009	REFUSE	78226	09/13/2013 \$	714.72

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1	SEPTEMBER	80001-0009	REFUSE	78226	09/13/2013 \$	28.60
2	SEPTEMBER	ACCT 9 09/16/13	CONTAINER FEE	4644	09/30/2013 \$	3,663.54
3	SEPTEMBER	ACCT 9 09/16/13	REFUSE DISPOSAL FEE	4644	09/30/2013 \$	2,437.37
Total for 100-000-42400-3840						\$ 6,844.23
100-000-42600-6014 OTHER OPERATING SUPPLIES						
VENDOR: ALLIED WASTE SERVICES #976						
1	SEPTEMBER	0976-000319206	RENTAL	4624	09/30/2013 \$	150.00
100-000-42700-3840 PURCHASED SERVICES						
VENDOR: FREDERICK-WINCHESTER SERVICE AUTHORITY						
1	SEPTEMBER	154-A	AUGUST 2013 SERVICE CHARGE	4656	09/30/2013 \$	2,264.64
100-000-43200-3100 PROFESSIONAL SERVICES						
VENDOR: VIRGINIA TECH						
3	SEPTEMBER	9055-46555	SOIL TESTING FEES	78389	09/30/2013 \$	150.00
100-000-43200-3310 REPAIR & MAINTENANCE						
VENDOR: DEPARTMENT OF STATE POLICE						
1	SEPTEMBER	376790	BACKGROUND CHECKS	78323	09/30/2013 \$	26.00
VENDOR: EXTINGUISHER SALES & SERVICE. LLC						
1	SEPTEMBER	84117	GOVERNMENT ESTIMATE	78329	09/30/2013 \$	40.75
1	SEPTEMBER	84119	GOVERNMENT ESTIMATE	78329	09/30/2013 \$	608.12
VENDOR: MCDONALD, JERRY C.						
2	SEPTEMBER	1313	09/04 MOWING JOESPHINE STR	4681	09/30/2013 \$	910.00
Total for 100-000-43200-3310						\$ 1,584.87
100-000-43200-3320 MAINTENANCE SERVICE CONTRACT						
VENDOR: ALLIED WASTE SERVICES #976						
1	SEPTEMBER	0976-000317878	BASIC SERVICE	4586	09/13/2013 \$	656.16
VENDOR: BLAKE LANDSCAPES INC						
1	SEPTEMBER	40227	MOWING SERVICES AUGUST MIN	4632	09/30/2013 \$	5,590.25
VENDOR: SERVICE MASTER JANITORIAL SERVICES, INC.						
1	SEPTEMBER	1212	FLOOR WORK/STRIP AND REFIN	4702	09/30/2013 \$	2,530.00
1	SEPTEMBER	1229	CLEANING SERVICES	4702	09/30/2013 \$	2,942.96
Total for 100-000-43200-3320						\$ 11,719.37
100-000-43200-5130 WATER & SEWAGE SERVICES						
VENDOR: DEHAVEN BERKELEY SPRINGS WATER CORP.						
1	SEPTEMBER	RT03-000216	WATER	78228	09/13/2013 \$	18.85
1	SEPTEMBER	RT03-000391	WATER	78321	09/30/2013 \$	12.90
Total for 100-000-43200-5130						\$ 31.75
100-000-43200-5230 TELECOMMUNICATIONS						
VENDOR: AT&T MOBILITY						
3	SEPTEMBER	X09012013	GOVT MAINT	78218	09/13/2013 \$	132.04
VENDOR: TREASURER OF VIRGINIA						

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3	SEPTEMBER	T263399	PHONE BILL	4598	09/13/2013 \$	5.48
19	SEPTEMBER	T263399	PHONE BILL	4598	09/13/2013 \$	4.84
VENDOR: VERIZON						
178	SEPTEMBER	00002726889534Y	PHONE BILL	78282	09/13/2013 \$	115.88
Total for 100-000-43200-5230						\$ 258.24
100-000-43200-6005 LAUNDRY, HOUSEKEEPING, & JANITORIAL						
VENDOR: GENERAL SALES OF VIRGINIA						
1	SEPTEMBER	213010900	CAN LINERS/MOP HANDLE/SOAP	4657	09/30/2013 \$	1,037.76
100-000-43200-6007 REPAIR AND MAINTENANCE SUPPLIES						
VENDOR: BERRYVILLE TRUE VALUE HARDWARE						
1	SEPTEMBER	065295	56171 - GLUE	4631	09/30/2013 \$	3.99
1	SEPTEMBER	065352	56147 - MOUSE TRAP	4631	09/30/2013 \$	6.58
1	SEPTEMBER	065548	56171 - RENTAL ELECTRIC JA	4631	09/30/2013 \$	71.50
VENDOR: W W GRAINGER, INC						
1	SEPTEMBER	9220018833	LEFT HAND TAP	78236	09/13/2013 \$	23.41
VENDOR: MCCORMICK PAINT WORKS CO						
1	SEPTEMBER	230114942	FIELD MARKING PAINT-SCHOOL	78351	09/30/2013 \$	741.69
1	SEPTEMBER	230115015	GUN HOLDER	78351	09/30/2013 \$	32.01
VENDOR: SHANNON-BAUM SIGNS INC						
1	SEPTEMBER	0191835-IN	3"C P/S BLACK LETTERS	4703	09/30/2013 \$	250.00
VENDOR: VIRGINIA TECH						
1	SEPTEMBER	9055-46555	SOIL TESTING FEES	78389	09/30/2013 \$	150.00
2	SEPTEMBER	9055-46555	SOIL TESTING FEES	78389	09/30/2013 \$	150.00-
Total for 100-000-43200-6007						\$ 1,129.18
100-000-43200-6008 VEHICLE AND EQUIP FUEL						
VENDOR: MANSFIELD OIL COMPANY						
4	SEPTEMBER	SQLCD/00061276	FUEL PURCHASES 08/16-08/31	4675	09/30/2013 \$	45.82
5	SEPTEMBER	SQLCD/00061276	FUEL PURCHASES 08/16-08/31	4675	09/30/2013 \$	240.79
4	SEPTEMBER	SQLCD/00061846	FUEL PURCHASES 09/01 - 09/	4675	09/30/2013 \$	49.78
5	SEPTEMBER	SQLCD/00061846	FUEL PURCHASES 09/01 - 09/	4675	09/30/2013 \$	209.74
Total for 100-000-43200-6008						\$ 546.13
100-000-43202-3310 REPAIR & MAINTENANCE						
VENDOR: ARC WATER TREATMENT OF MARYLAND, INC.						
5	SEPTEMBER	357373	SEPTEMBER SERVICE	4626	09/30/2013 \$	68.97
VENDOR: MIKE COOK PAINTING SERVICE						
1	SEPTEMBER	09062013	PAINT EXTERIOR RAILING/BAL	78354	09/30/2013 \$	194.86
VENDOR: NATIONAL ELEVATOR INSPECTION SERV., INC.						
1	SEPTEMBER	0124199	ROUTINE INSPECTION	4686	09/30/2013 \$	48.90
Total for 100-000-43202-3310						\$ 312.73
100-000-43202-3320 MAINTENANCE SERVICE CONTRACTS						
VENDOR: FIDELITY ENGINEERING CORPORATION						
1	SEPTEMBER	580533	SERVICE BILLING	4653	09/30/2013 \$	282.15

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1	SEPTEMBER	580535	SERVICE BILLING	4653	09/30/2013 \$	282.15
1	SEPTEMBER	580537	SERVICE BILLING	4653	09/30/2013 \$	282.15
VENDOR: SERVICE MASTER JANITORIAL SERVICES, INC.						
1	SEPTEMBER	1215	EXTRA CLEANING	4702	09/30/2013 \$	51.72
2	SEPTEMBER	1229	CLEANING SERVICES	4702	09/30/2013 \$	1,885.58
Total for 100-000-43202-3320						\$ 2,783.75
100-000-43202-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
17	SEPTEMBER	1149385761	101 CHALMERS CT	4694	09/30/2013 \$	3,135.46
100-000-43202-5120 HEATING SERVICES						
VENDOR: WASHINGTON GAS						
17	SEPTEMBER	3980059517	101 CHALMERS CT	78372	09/30/2013 \$	135.23
100-000-43202-5130 WATER & SEWAGE SERVICES						
VENDOR: TOWN OF BERRYVILLE						
1	SEPTEMBER	419099.00 98	101 CHALMERS COURT	78288	09/13/2013 \$	90.48
100-000-43202-6007 REPAIR AND MAINT SUPPLIES						
VENDOR: ARCHITECTURAL PRODUCTS OF VA						
1	SEPTEMBER	3325300-IN	PADLOCK/KEYED	78292	09/30/2013 \$	52.60
VENDOR: BERRYVILLE TRUE VALUE HARDWARE						
1	SEPTEMBER	065356	56171 - FERN FILTER	4631	09/30/2013 \$	7.50
VENDOR: FROGALE LUMBER SUPPLY						
1	SEPTEMBER	1122805	2X10 10/0 SPR	78333	09/30/2013 \$	75.02
VENDOR: W W GRAINGER, INC						
1	SEPTEMBER	9220018825	SAFETY RELIEF VALVE	78236	09/13/2013 \$	93.10
VENDOR: MAURICE ELECTRICAL SUPPLY CO						
1	SEPTEMBER	S10092601.001	STATCO MED PULSE	4679	09/30/2013 \$	82.30
1	SEPTEMBER	S100929858.001	PHI F96T8/TL741	4679	09/30/2013 \$	106.98
Total for 100-000-43202-6007						\$ 417.50
100-000-43205-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
14	SEPTEMBER	4455288888	129 RAMSBURG LAN	4694	09/30/2013 \$	247.13
100-000-43205-5130 WATER & SEWAGE SERVICES						
VENDOR: TOWN OF BERRYVILLE						
15	SEPTEMBER	9001800.00 98	MAINT FACILTLY	78267	09/13/2013 \$	8.50
100-000-43206-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
21	SEPTEMBER	2048188888	104 N CHURCH ST	4694	09/30/2013 \$	746.02
8	SEPTEMBER	8894188888	1531 SPRINGSBERRY ROAD	4694	09/30/2013 \$	130.46
Total for 100-000-43206-5110						\$ 876.48
100-000-43206-5130 WATER & SEWAGE SERVICES						

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VENDOR: DEHAVEN BERKELEY SPRINGS WATER CORP.						
1	SEPTEMBER	RT03-000217	WATER	78228	09/13/2013 \$	27.85
1	SEPTEMBER	RT03-000392	WATER	78321	09/30/2013 \$	6.95
VENDOR: TOWN OF BERRYVILLE						
2	SEPTEMBER	100400.00 98	100 N CHURCH ST	78267	09/13/2013 \$	168.35
Total for 100-000-43206-5130						\$ 203.15
100-000-43207-3310 REPAIR & MAINTENANCE						
VENDOR: RIDDLEBERGER BROS INC						
1	SEPTEMBER	78875	1ST FLOOR UNIT FROZE UP	4614	09/13/2013 \$	556.00
1	SEPTEMBER	78877	YORK UNIT 1 LEAK	4614	09/13/2013 \$	738.50
1	SEPTEMBER	78957	COURTROOM THERMOSTAT	4698	09/30/2013 \$	856.00
Total for 100-000-43207-3310						\$ 2,150.50
100-000-43207-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
20	SEPTEMBER	2048188888	102 N CHURCH ST	4694	09/30/2013 \$	1,533.62
100-000-43207-6007 REPAIR AND MAINT SUPPLIES						
VENDOR: BERRYVILLE TRUE VALUE HARDWARE						
1	SEPTEMBER	065354	56171 -- TANKFLUSH LEVER	4631	09/30/2013 \$	4.49
100-000-43208-3310 REPAIR & MAINTENANCE						
VENDOR: RIDDLEBERGER BROS INC						
1	SEPTEMBER	77083	AGREEMENT 1812 BILLING 3 O	4698	09/30/2013 \$	120.00
100-000-43208-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
22	SEPTEMBER	2048188888	104 N CHURCH ST	4694	09/30/2013 \$	831.85
9	SEPTEMBER	3750088888	104 N CHURCH ST	4694	09/30/2013 \$	39.68
Total for 100-000-43208-5110						\$ 871.53
100-000-43208-5130 WATER & SEWAGE SERVICES						
VENDOR: TOWN OF BERRYVILLE						
7	SEPTEMBER	1003900.00 98	104 N CHURCH ST	78267	09/13/2013 \$	24.05
100-000-43208-6007 REPAIR AND MAINT SUPPLIES						
VENDOR: BERRYVILLE TRUE VALUE HARDWARE						
1	SEPTEMBER	065523	56171 -- 100 CT 3X9 BUGLE S	4631	09/30/2013 \$	27.98
100-000-43209-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
9	SEPTEMBER	7658188888	225 RAMSBURG LANE	4694	09/30/2013 \$	645.17
100-000-43209-6007 REPAIR AND MAINT SUPPLIES						
VENDOR: MAURICE ELECTRICAL SUPPLY CO						
2	SEPTEMBER	S100991447.001	BALLAST KIT	4679	09/30/2013 \$	43.07
VENDOR: SOUTHERN REFRIGERATION						

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1	SEPTEMBER	366588	440/35/5 RND RUN CAPA ROUN	4707	09/30/2013 \$	5.26
VENDOR: THOMAS PLUMBING & HEATING, INC.						
1	SEPTEMBER	PS21932	SMOKE DETECTOR	4713	09/30/2013 \$	270.74
Total for 100-000-43209-6007						\$ 319.07
100-000-43210-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
8	SEPTEMBER	0775388888	524 WESTWOOD ROAD	4694	09/30/2013 \$	142.01
100-000-43211-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
36	SEPTEMBER	2750088888	225 AL SMITH CIR	4694	09/30/2013 \$	2,906.15
100-000-43211-5120 HEATING SERVICES						
VENDOR: WASHINGTON GAS						
6	SEPTEMBER	3980001204	225 AL SMITH CIR	78372	09/30/2013 \$	195.31
100-000-43211-5130 WATER & SEWAGE SERVICES						
VENDOR: TOWN OF BERRYVILLE						
8	SEPTEMBER	9001300.00 98	ROUTE 7 WEST REC CE	78267	09/13/2013 \$	136.00
100-000-43211-6007 REPAIR AND MAINT SUPPLIES						
VENDOR: BERRYVILLE TRUE VALUE HARDWARE						
1	SEPTEMBER	065394	56147 - KITCHEN DRAIN TUBE	4631	09/30/2013 \$	2.29
1	SEPTEMBER	065460	56171 - GARAGE DR BOTTOM/S	4631	09/30/2013 \$	25.77
VENDOR: SUPERIOR SUPPLY						
1	SEPTEMBER	071899-00	CUSTODIAL SUPPLIES FOR FLO	78379	09/30/2013 \$	1,438.32
Total for 100-000-43211-6007						\$ 1,466.38
100-000-43212-3310 REPAIR & MAINTENANCE						
VENDOR: GREEN'S SEPTIC SERVICE						
1	SEPTEMBER	09012013	RENTAL	4659	09/30/2013 \$	75.00
1	SEPTEMBER	09022013	PROFESSIONAL SERVICES	4659	09/30/2013 \$	175.00
Total for 100-000-43212-3310						\$ 250.00
100-000-43212-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
64	SEPTEMBER	1650088888	225 AL SMITH CIR	4694	09/30/2013 \$	8.94
65	SEPTEMBER	1650088888	225 AL SMITH CIR	4694	09/30/2013 \$	7.98
66	SEPTEMBER	1650088888	225 AL SMITH CIR	4694	09/30/2013 \$	14.53
68	SEPTEMBER	1650088888	225 AL SMITH CIR	4694	09/30/2013 \$	28.97
69	SEPTEMBER	1650088888	225 AL SMITH CIR	4694	09/30/2013 \$	7.75
71	SEPTEMBER	1650088888	225 AL SMITH CIR	4694	09/30/2013 \$	16.58
72	SEPTEMBER	1650088888	225 AL SMITH CIR	4694	09/30/2013 \$	10.70
37	SEPTEMBER	2750088888	225 AL SMITH CIR	4694	09/30/2013 \$	134.63
38	SEPTEMBER	2750088888	225 AL SMITH CIR	4694	09/30/2013 \$	145.84
Total for 100-000-43212-5110						\$ 375.92
100-000-43212-5130 WATER & SEWAGE SERVICES						

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VENDOR: TOWN OF BERRYVILLE						
8	SEPTEMBER	9001200.00 98	LITTLE LEAGUE BASEBALL	78267	09/13/2013 \$	102.00
8	SEPTEMBER	9001500.00 98	ROUTE 7 WEST HOUSE	78267	09/13/2013 \$	176.25
Total for 100-000-43212-5130						\$ 278.25
100-000-43212-6007 REPAIR AND MAINT SUPPLIES						
VENDOR: BERRYVILLE TRUE VALUE HARDWARE						
1	SEPTEMBER	065297	56171 - ROUNDUP	4631	09/30/2013 \$	71.99
VENDOR: FROGALE LUMBER SUPPLY						
1	SEPTEMBER	226998	TRIM BOARD	78333	09/30/2013 \$	214.92
1	SEPTEMBER	226999	SPIRAL SIDING NAIL	78333	09/30/2013 \$	17.97
Total for 100-000-43212-6007						\$ 304.88
100-000-43213-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
67	SEPTEMBER	1650088888	225 AL SMITH CIR	4694	09/30/2013 \$	390.12
40	SEPTEMBER	2750088888	225 AL SMITH CIR	4694	09/30/2013 \$	866.93
Total for 100-000-43213-5110						\$ 1,257.05
100-000-43213-5130 WATER & SEWAGE SERVICES						
VENDOR: TOWN OF BERRYVILLE						
8	SEPTEMBER	9001400.00 98	ROUTE 7 WEST POOL	78267	09/13/2013 \$	2,068.30
100-000-43213-6007 REPAIR AND MAINT SUPPLIES						
VENDOR: BERRYVILLE TRUE VALUE HARDWARE						
1	SEPTEMBER	065168	56171 - HOLE PLATE/KEY RIN	4591	09/13/2013 \$	12.35
1	SEPTEMBER	065367	56171 - MURIATIC ACID/MOSQ	4631	09/30/2013 \$	31.97
1	SEPTEMBER	065539	56171 - CONNECTOR	4631	09/30/2013 \$	8.99
Total for 100-000-43213-6007						\$ 53.31
100-000-43214-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
70	SEPTEMBER	1650088888	225 AL SMITH CIR	4694	09/30/2013 \$	216.96
100-000-43214-6007 REPAIR AND MAINT SUPPLIES						
VENDOR: BERRYVILLE TRUE VALUE HARDWARE						
1	SEPTEMBER	065406	56171 - CARRIAGE SCREW ZIN	4631	09/30/2013 \$	39.39
VENDOR: BSN SPORTS, INC.						
1	SEPTEMBER	95550954	HOME PLATE/PITCHERS RUBBER	78307	09/30/2013 \$	243.51
VENDOR: VALLEY QUARRIES, INC.						
1	SEPTEMBER	538890	BALLFIELD MIX	78391	09/30/2013 \$	776.16
Total for 100-000-43214-6007						\$ 1,059.06
100-000-43215-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
39	SEPTEMBER	2750088888	225 AL SMITH CIR	4694	09/30/2013 \$	81.32
100-000-43215-6007 REPAIR AND MAINT SUPPLIES						

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VENDOR: BSN/PASSON'S/GSC/CONLIN SPORTS						
1	SEPTEMBER	95485238	ELITE CLUB GOAL 8X24 SILVE	78221	09/13/2013 \$	1,475.99
100-000-43237-3310 REPAIR & MAINTENANCE						
VENDOR: ANDERSON CONTROL INC						
1	SEPTEMBER	013349	12 MONTH ALARM SERVICE	4625	09/30/2013 \$	216.00
100-000-43237-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
8	SEPTEMBER	0801388888	313 E MAIN ST	4694	09/30/2013 \$	149.55
8	SEPTEMBER	4980388888	311 E MAIN ST	4694	09/30/2013 \$	732.68
Total for 100-000-43237-5110						\$ 882.23
100-000-43237-5130 WATER & SEWAGE SERVICES						
VENDOR: TOWN OF BERRYVILLE						
8	SEPTEMBER	2010600.00 98	313 E MAIN ST	78267	09/13/2013 \$	48.10
8	SEPTEMBER	2010700.00 98	311 E MAIN ST	78267	09/13/2013 \$	72.15
Total for 100-000-43237-5130						\$ 120.25
100-000-53600-5699 CIVIC CONTRIBUTIONS						
VENDOR: ACCESS INDEPENDENCE, INC						
1	SEPTEMBER	AUGUST 28 2013	FY13-14 ALLOCATION	78214	09/13/2013 \$	750.00
100-000-71100-3320 MAINTENANCE SERVICE CONTRACT						
VENDOR: DDL BUSINESS SYSTEMS LLC						
1	SEPTEMBER	54111	OVERAGES	4596	09/13/2013 \$	131.17
100-000-71100-3600 ADVERTISING						
VENDOR: WINCHESTER STAR						
5	SEPTEMBER	1651512	EMPLOYMENT OPPORT.	4723	09/30/2013 \$	295.10
100-000-71100-5230 TELECOMMUNICATIONS						
VENDOR: TREASURER OF VIRGINIA						
20	SEPTEMBER	T263399	PHONE BILL	4598	09/13/2013 \$	9.27
VENDOR: VERIZON						
179	SEPTEMBER	00002726889534Y	PHONE BILL	78282	09/13/2013 \$	124.11
Total for 100-000-71100-5230						\$ 133.38
100-000-71100-5400 LEASES AND RENTALS						
VENDOR: SHENANDOAH VALLEY WATER & COFFEE CO.						
1	SEPTEMBER	I13100000-13	WATER	78373	09/30/2013 \$	42.12
100-000-71100-5540 TRAVEL CONVENTION & EDUCATION						
VENDOR: BB&T FINANCIAL, FSB						
6	SEPTEMBER	6723-09/09	VIRGINIA RECREATION & PARK	78304	09/30/2013 \$	200.00
100-000-71100-5810 DUES & MEMBERSHIPS						
VENDOR: DEPARTMENT OF STATE POLICE						

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1	SEPTEMBER	09052013	BACKGROUND CHECK	78229	09/13/2013 \$	20.00
100-000-71100-6003 AGRICULTURAL SUPPLIES						
VENDOR: BB&T FINANCIAL, FSB						
3	SEPTEMBER	6723-09/09	MEADOWS FARM	78304	09/30/2013 \$	49.99
100-000-71100-6008 VEHICLE AND EQUIP FUEL						
VENDOR: MANSFIELD OIL COMPANY						
3	SEPTEMBER	SQLCD/00061276	FUEL PURCHASES 08/16-08/31	4675	09/30/2013 \$	43.71
7	SEPTEMBER	SQLCD/00061846	FUEL PURCHASES 09/01 - 09/	4675	09/30/2013 \$	152.76
Total for 100-000-71100-6008						\$ 196.47
100-000-71100-6014 OTHER OPERATING SUPPLIES						
VENDOR: FOOD LION, INC						
1	SEPTEMBER	271164360821	SUPPLIES	78233	09/13/2013 \$	4.99
VENDOR: WALMART COMMUNITY/GECRB						
38	SEPTEMBER	603220200056073	SUPPLIES	78284	09/13/2013 \$	14.96
Total for 100-000-71100-6014						\$ 19.95
100-000-71310-5830 REFUNDS						
VENDOR: BETH CRISTY						
1	SEPTEMBER	176338	REFUND	78319	09/30/2013 \$	80.00
100-000-71310-6013 EDUCATIONAL AND RECREATIONAL SUPPLIE						
VENDOR: BSN SPORTS, INC.						
1	SEPTEMBER	95508239	SPALDING TF-1000 CLASSIC	78307	09/30/2013 \$	500.00
100-000-71310-6014 OTHER OPERATING SUPPLIES						
VENDOR: BERRYVILLE TRUE VALUE HARDWARE						
1	SEPTEMBER	65120	55140 - PUTTY/BRUSH/BROOM/	4591	09/13/2013 \$	56.03
VENDOR: LOWE'S OF WINCHESTER						
1	SEPTEMBER	28339888	TRASH CAN	78350	09/30/2013 \$	56.96
Total for 100-000-71310-6014						\$ 112.99
100-000-71320-6014 OTHER OPERATING SUPPLIES						
VENDOR: CROWN TROPHY						
1	SEPTEMBER	5586	ENGRAVED OUTDOOR METAL PLA	78227	09/13/2013 \$	158.00
VENDOR: KIEFER						
1	SEPTEMBER	326019	CUSTOM LETTERS FOR FLAGS	78245	09/13/2013 \$	56.00
Total for 100-000-71320-6014						\$ 214.00
100-000-71330-6015 MERCHANDISE FOR RESALE						
VENDOR: HUNT BROTHERS PIZZA						
2	SEPTEMBER	225014117	PIZZAS	78240	09/13/2013 \$	481.44
VENDOR: WALMART COMMUNITY/GECRB						
37	SEPTEMBER	603220200056073	SUPPLIES	78284	09/13/2013 \$	66.04
39	SEPTEMBER	603220200056073	SUPPLIES	78284	09/13/2013 \$	60.40

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Total for 100-000-71330-6015						\$ 607.88
100-000-71350-3100 PROFESSIONAL SERVICES						
VENDOR:	XTREME FIT STUDIO					
1	SEPTEMBER	09152013	ZUMBA/YOGA TONE/TOTAL FIT	4638	09/30/2013	\$ 765.62
VENDOR:	JOHNSTON, JANE					
1	SEPTEMBER	09152013	FITT/FLUID MOTION/TAI CHI/	4670	09/30/2013	\$ 577.50
VENDOR:	JOHNSTON, TINA DBA INTEGRATED COUNSELING					
1	SEPTEMBER	09152013	HEALTHY KIDS YOGA	78344	09/30/2013	\$ 120.00
VENDOR:	OPUS OAKES, AN ART PLACE, INC.					
1	SEPTEMBER	09152013	ART CLASSES	4691	09/30/2013	\$ 1,186.00
Total for 100-000-71350-3100						\$ 2,649.12
100-000-71350-3600 ADVERTISING						
VENDOR:	SIGNET SCREEN PRINTING					
1	SEPTEMBER	S85678	SUPPLIED BANNER	78374	09/30/2013	\$ 25.00
100-000-71350-5540 TRAVEL CONVENTION & EDUCATION						
VENDOR:	BB&T FINANCIAL, FSB					
1	SEPTEMBER	6723-09/09	NRPA/AMERICAS BACKYARD	78304	09/30/2013	\$ 40.00
100-000-71350-5830 REFUNDS						
VENDOR:	JENIFER SMYERS					
1	SEPTEMBER	176180	REFUND	78376	09/30/2013	\$ 132.00
100-000-71350-6002 FOOD SUPPLIES & FOOD SERVICE SUPPLIE						
VENDOR:	SCHENCK FOODS CO., INC.					
1	SEPTEMBER	5806568	FOOD	78370	09/30/2013	\$ 115.67
100-000-71350-6011 UNIFORM AND WEARING APPAREL						
VENDOR:	COAST TO COAST PROMOTIONS					
1	SEPTEMBER	1782	T-SHIRT	4640	09/30/2013	\$ 35.50
100-000-71350-6013 EDUCATIONAL AND RECREATIONAL SUPPLIE						
VENDOR:	BB&T FINANCIAL, FSB					
2	SEPTEMBER	6723-09/09	TARGET	78304	09/30/2013	\$ 206.83
5	SEPTEMBER	6723-09/09	FAMILY DOLLAR	78304	09/30/2013	\$ 42.00
VENDOR:	WALMART COMMUNITY/GEGRB					
40	SEPTEMBER	603220200056073	SUPPLIES	78284	09/13/2013	\$ 123.68
Total for 100-000-71350-6013						\$ 372.51
100-000-71350-6014 OTHER OPERATING SUPPLIES						
VENDOR:	BB&T FINANCIAL, FSB					
4	SEPTEMBER	6723-09/09	DOLLARTREE	78304	09/30/2013	\$ 26.33
VENDOR:	VRPS					
1	SEPTEMBER	09162013	KINGS DOMINION TICKETS	78399	09/30/2013	\$ 78.00

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Total for 100-000-71350-6014						\$ 104.33
100-000-81110-3140 ENGINEERING REVIEW EXPENDITURES						
VENDOR: CHESTER ENGINEERS						
1	SEPTEMBER	45039	PROFESSIONAL SERVICES	4639	09/30/2013	\$ 78.91
1	SEPTEMBER	45040	PROFESSIONAL SERVICES	4639	09/30/2013	\$ 236.73
Total for 100-000-81110-3140						\$ 315.64
100-000-81110-3320 MAINTENANCE SERVICE CONTRACT						
VENDOR: TML COPIERS & DIGITAL SOLUTIONS						
3	SEPTEMBER	150123	EXCESS COPIES	4621	09/13/2013	\$ 44.35
100-000-81110-5230 TELECOMMUNICATIONS						
VENDOR: TREASURER OF VIRGINIA						
21	SEPTEMBER	T263399	PHONE BILL	4598	09/13/2013	\$ 7.31
VENDOR: VERIZON						
180	SEPTEMBER	00002726889534Y	PHONE BILL	78282	09/13/2013	\$ 15.10
Total for 100-000-81110-5230						\$ 22.41
100-000-81110-5540 TRAVEL CONVENTION & EDUCATION						
VENDOR: BB&T FINANCIAL, FSB						
1	SEPTEMBER	6715-09/09	COURTYARD HARRIOT D. KRUEH	78304	09/30/2013	\$ 95.04
2	SEPTEMBER	6715-09/09	COURTYARD HARRIOT J. TURKE	78304	09/30/2013	\$ 95.04
Total for 100-000-81110-5540						\$ 190.08
100-000-81510-8202 FURNITURE & FIXTURES						
VENDOR: SIGN DESIGN						
1	SEPTEMBER	9875	ALUMINUM COVER PLASTIC	78259	09/13/2013	\$ 1,750.00
100-000-81520-3160 BOARD SERVICES						
VENDOR: BOYLES, JERRY L						
1	SEPTEMBER	09042013BADA	BADA MEETING 08/28	4634	09/30/2013	\$ 25.00
VENDOR: OHRSTROM II, GEORGE						
1	SEPTEMBER	09042013BADA	BADA MEETING 08/28	4690	09/30/2013	\$ 25.00
VENDOR: SMART, KATHY						
1	SEPTEMBER	09042013BADA	BADA MEETING 08/28	4705	09/30/2013	\$ 25.00
Total for 100-000-81520-3160						\$ 75.00
100-000-81600-3160 BOARD SERVICES						
VENDOR: BOUFFAULT, ROBINA RICH						
1	SEPTEMBER	09032013PLANNIN	PLANNING COMM. SEPT 03 AND	4633	09/30/2013	\$ 100.00
VENDOR: CALDWELL, ANNE						
1	SEPTEMBER	09032013PLANNIN	PLANNING COMM. SEPT 03 AND	4636	09/30/2013	\$ 100.00
VENDOR: DOUGLAS KRUEH						
1	SEPTEMBER	09032013PLANNIN	PLANNING COMM. SEPT 03 AND	4672	09/30/2013	\$ 50.00
VENDOR: MCFILLEN, THOMAS W.						

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1	SEPTEMBER	09032013PLANNIN	PLANNING COMM. SEPT 03 AND	4682	09/30/2013 \$	100.00
VENDOR: NELSON, CLIFFORD M.						
1	SEPTEMBER	09032013PLANNIN	PLANNING COMM. SEPT 03 AND	4687	09/30/2013 \$	100.00
VENDOR: OHRSTROM II, GEORGE						
1	SEPTEMBER	09032013PLANNIN	PLANNING COMM. SEPT 03 AND	4690	09/30/2013 \$	100.00
VENDOR: STEINMETZ, WILLIAM A.						
1	SEPTEMBER	09032013PLANNIN	PLANNING COMM. SEPT 03 AND	4708	09/30/2013 \$	100.00
VENDOR: TURKEL, JON						
1	SEPTEMBER	09032013PLANNIN	PLANNING COMM. SEPT 03 AND	4717	09/30/2013 \$	100.00
Total for 100-000-81600-3160						\$ 750.00
100-000-81800-3100 PROFESSIONAL SERVICES						
VENDOR: KALBIAN, MARAL S.						
1	SEPTEMBER	AUGUST 30, 2013	PROFESSIONAL SERVICES	4606	09/13/2013 \$	330.00
100-000-82210-3000 PURCHASED SERVICES						
VENDOR: INBODEN ENVIRONMENTAL SERVICES, INC.						
1	SEPTEMBER	51485	WATER ANALYSIS	4604	09/13/2013 \$	884.00
100-000-82600-5510 TRAVEL MILEAGE						
VENDOR: LAURA NOWELL SHIFFLETT						
1	SEPTEMBER	AUGUSTMILEAGE	MILEAGE AUGUST	4616	09/13/2013 \$	453.70
100-000-83100-3320 MAINTENANCE SERVICE CONTRACTS						
VENDOR: TML COPIERS & DIGITAL SOLUTIONS						
1	SEPTEMBER	150123	EXCESS COPIES	4621	09/13/2013 \$	76.40
100-000-83100-5230 TELECOMMUNICATIONS						
VENDOR: TREASURER OF VIRGINIA						
14	SEPTEMBER	T263399	PHONE BILL	4598	09/13/2013 \$	7.70
VENDOR: VERIZON						
181	SEPTEMBER	00002726889534Y	PHONE BILL	78282	09/13/2013 \$	35.01
Total for 100-000-83100-5230						\$ 42.71
100-000-83100-5810 DUES & MEMBERSHIPS						
VENDOR: VESA TREASURER						
1	SEPTEMBER	MEMBERSHIP	VAE4-NAE4 MEMEBERSHIP	78394	09/30/2013 \$	120.00
TOTAL DEFINITION TYPE 0 :						\$ 94,833.02
TOTAL EXPENDITURES :						\$ 94,833.02
TOTAL for FISCAL YEAR 2014 :						\$ 94,833.02
TOTAL PAYMENTS :						\$ 97,830.47

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Fiscal Year: 2013						

EXPENDITURES

DEFINITION TYPE 0

301-800-94319-8112 CONSTRUCTION

VENDOR: TOPLINE ROOFING AND RESTORATION SYSTEMS

1	POST YEAR	SOCIALSERVICES	5% RETAINER FOR WARRANTY	78264	09/13/2013	\$ 1,285.00
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TOTAL DEFINITION TYPE 0 : \$ 1,285.00

TOTAL EXPENDITURES : \$ 1,285.00

Fiscal Year: 2014

EXPENDITURES

DEFINITION TYPE 0

225-129-31200-5530 TRAVEL SUBSISTANCE & LODGING

VENDOR: BB&T FINANCIAL, FSB

9	SEPTEMBER	0350-09/09	126251 TODD SWARTZ ROOM	78304	09/30/2013	\$ 85.09
10	SEPTEMBER	0350-09/09	126253 TYSON ROMER ROOM	78304	09/30/2013	\$ 85.09
11	SEPTEMBER	0350-09/09	126359 JASON HARDT	78304	09/30/2013	\$ 85.09

Total for 225-129-31200-5530 \$ 255.27

231-000-31200-5530 TRAVEL SUBSISTANCE & LODGING

VENDOR: BB&T FINANCIAL, FSB

4	SEPTEMBER	2074-09/09	SHANES	78304	09/30/2013	\$ 8.38
5	SEPTEMBER	2074-09/09	BAILEY'S	78304	09/30/2013	\$ 21.62
6	SEPTEMBER	2074-09/09	RICHMOND FLYING SQUIRRELS	78304	09/30/2013	\$ 10.00
7	SEPTEMBER	2074-09/09	CHESTERFIELD	78304	09/30/2013	\$ 20.00
8	SEPTEMBER	2074-09/09	CHICK FIL A	78304	09/30/2013	\$ 7.89
9	SEPTEMBER	2074-09/09	DOTS 'BACK INN	78304	09/30/2013	\$ 14.13
10	SEPTEMBER	2074-09/09	BRICK HOUSE	78304	09/30/2013	\$ 20.14
11	SEPTEMBER	2074-09/09	BURGER KING	78304	09/30/2013	\$ 7.53
12	SEPTEMBER	2074-09/09	TGI FRIDAYS	78304	09/30/2013	\$ 24.00
13	SEPTEMBER	2074-09/09	TILTED KILT PRINCE GEORGE	78304	09/30/2013	\$ 24.00
14	SEPTEMBER	2074-09/09	P. F. CHANGS	78304	09/30/2013	\$ 30.00
15	SEPTEMBER	2074-09/09	TEXAS ROADHOUSE	78304	09/30/2013	\$ 22.90
16	SEPTEMBER	2074-09/09	HARDEES	78304	09/30/2013	\$ 10.25
17	SEPTEMBER	2074-09/09	TRIPPS RESTAURANT	78304	09/30/2013	\$ 23.00
18	SEPTEMBER	2074-09/09	FIREBIRDS	78304	09/30/2013	\$ 17.40
19	SEPTEMBER	2074-09/09	PLAZA AZTECA	78304	09/30/2013	\$ 18.00
20	SEPTEMBER	2074-09/09	ARBY'S	78304	09/30/2013	\$ 11.77
21	SEPTEMBER	2074-09/09	LONGHORN	78304	09/30/2013	\$ 25.00
22	SEPTEMBER	2074-09/09	DICKEY'S BARBECUE	78304	09/30/2013	\$ 12.80
23	SEPTEMBER	2074-09/09	SHEETZ	78304	09/30/2013	\$ 2.36
24	SEPTEMBER	2074-09/09	SHEETZ	78304	09/30/2013	\$ 3.70
25	SEPTEMBER	2074-09/09	CAPTAIN D'S	78304	09/30/2013	\$ 9.25
26	SEPTEMBER	2074-09/09	DOUBLE TREE	78304	09/30/2013	\$ 326.32
27	SEPTEMBER	2074-09/09	DOUBLE TREE	78304	09/30/2013	\$ 324.40
2	SEPTEMBER	6665-09/09	DOUBLE TREE	78304	09/30/2013	\$ 326.32
3	SEPTEMBER	6665-09/09	DOUBLE TREE	78304	09/30/2013	\$ 407.90

Total for 231-000-31200-5530 \$ 1,729.06

235-500-82700-8215 PURCHASE OF DEVELOPMENT RIGHTS

VENDOR: HALL, MONOHAN, ENGLE REAL ESTATE ACCOUN

CLARKE COUNTY
September 2013 Vendor Payments
Executed By: gilleya

PAGE: 2
TIME: 13:16:45
DATE: 10/04/2013

VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount
1	SEPTEMBER	ERIC& SUSAN ARK	ERIC&SUSAN ARKFELD	4663	09/30/2013	\$ 409,177.00
235-501-82700-8215 PURCHASE OF DEVELOPMENT RIGHTS						
VENDOR: HALL, MONOHAN, ENGLE REAL ESTATE ACCOUN						
1	SEPTEMBER	MOORE&DORSEY	MOORE AND DORSEY 64	4663	09/30/2013	\$ 191,570.00
235-502-82700-8215 PURCHASE OF DEVELOPMENT RIGHTS						
VENDOR: HALL, MONOHAN, ENGLE REAL ESTATE ACCOUN						
1	SEPTEMBER	CHARLES CHAPMAN	CHARLES CHAPMAN	4663	09/30/2013	\$ 422,498.00
301-800-94278-8105 MOTOR VEHICLES						
VENDOR: HALEY AUTO GROUP						
1	SEPTEMBER	F3369	2014 FORD POLICE UTILITY	78337	09/30/2013	\$ 34,660.21
1	SEPTEMBER	F3370	2014 FORD POLICE UTILITY	78337	09/30/2013	\$ 31,916.55
2	SEPTEMBER	F3370	2014 FORD POLICE UTILITY	78337	09/30/2013	\$ 2,743.66
Total for 301-800-94278-8105						\$ 69,320.42
301-800-94318-3140 ENGINEERING & ARCHITECTURAL						
VENDOR: CHESTER ENGINEERS						
1	SEPTEMBER	45036	PROFESSIONAL SERVICES	4639	09/30/2013	\$ 5,518.77
TOTAL DEFINITION TYPE 0 :						\$ 1,100,068.52
TOTAL EXPENDITURES :						\$ 1,100,068.52
TOTAL for FISCAL YEAR 2014 :						\$ 1,100,068.52
TOTAL PAYMENTS :						\$ 1,101,353.52

CLARKE COUNTY
September 2013 Vendor Payments
Executed By: gilleya

PAGE: 1
TIME: 13:16:44
DATE: 10/04/2013

VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount
=====						
Fiscal Year: 2014						
EXPENDITURES						
DEFINITION TYPE 0						
607-000-12510-3320 MAINTENANCE SERVICE CONTRACT						
VENDOR: OPENRDA						
1	SEPTEMBER	APP1001-2	ANNUAL SUPPORT OCT 2013-SE	78364	09/30/2013 \$	25,088.11
607-000-12530-4300 CENTRAL PURCHASING/STORE						
VENDOR: BB&T FINANCIAL, FSB						
4	SEPTEMBER	0350-09/09	AMAZON AMERICAN FLAGS	78304	09/30/2013 \$	25.98
VENDOR: INDEPENDENT STATIONERS						
1	SEPTEMBER	IN-000336460	GLUE STICK/TONER	4605	09/13/2013 \$	179.59
1	SEPTEMBER	IN-000345849	GLUE STICK/POUCH	4667	09/30/2013 \$	23.12
VENDOR: KURTZ BROTHERS						
1	SEPTEMBER	59722.00	PENCIL/CALCULATOR/CLAMPS/G	78348	09/30/2013 \$	55.07
VENDOR: OFFICE DEPOT						
1	SEPTEMBER	672008650001	ENVELOPES/CARD INDEX	78251	09/13/2013 \$	51.35
VENDOR: QUILL CORPORATION						
1	SEPTEMBER	4860317	INK	4612	09/13/2013 \$	277.08
1	SEPTEMBER	4899884	INK	4612	09/13/2013 \$	64.40
1	SEPTEMBER	5540847	STAPLES/COLORED PENCILS/RU	4693	09/30/2013 \$	318.42
VENDOR: RELIABLE OFFICE SUPPLIES						
1	SEPTEMBER	DWG23600	SHARP EL	78255	09/13/2013 \$	87.46
Total for 607-000-12530-4300						\$ 1,082.47
607-000-12530-5230 TELECOMMUNICATIONS						
VENDOR: TREASURER OF VIRGINIA						
15	SEPTEMBER	T263399	PHONE BILL	4598	09/13/2013 \$	13.03
VENDOR: VERIZON						
193	SEPTEMBER	00002726889534Y	PHONE BILL	78282	09/13/2013 \$	112.75
Total for 607-000-12530-5230						\$ 125.78
732-000-12530-3000 PURCHASED SERVICES -- TRANSACTION FEE						
VENDOR: WAGE WORKS						
1	SEPTEMBER	125AI0265685	FLEX PLAN MONTHLY ADMIN FE	78401	09/30/2013 \$	622.25
TOTAL DEFINITION TYPE 0 :						\$ 26,918.61
TOTAL EXPENDITURES :						\$ 26,918.61
TOTAL for FISCAL YEAR 2014 :						\$ 26,918.61
TOTAL PAYMENTS :						\$ 26,918.61

Clarke County Board of Supervisors

Joint Administrative Services Board Update

Clarke County Board of Supervisors

Government Projects Update

Clarke County Board of Supervisors

Miscellaneous Items

Board of Supervisors
Summary of Required Actions Status Report

<i>Meeting/Letter Date</i>	<i>Item</i>	<i>Description</i>	<i>Responsibility</i>	<i>Status</i>	<i>Date Complete</i>
9/17/2013	1676	Work with Chair to limit outline and prioritize questions to the School Board	David Ash	Oct questions drafted & ready for Chair review	9/25/2013
9/17/2013	1677	Remind School Superintendent of the Board's request for SOL comparisons to other jurisdictions	David Ash	Received from Murphy	9/25/2013
9/17/2013	1678	Process approved minutes and post to website.	Lora B. Walburn	Complete	9/25/2013
9/17/2013	1679	Process approved resolution 2013-15R and provide executed resolution to VDEM	Lora B. Walburn	Complete	9/18/2013
9/17/2013	1680	Process and forward VACo 2013 Voting Credentials to VACo.	Lora B. Walburn	Complete	9/18/2013
9/17/2013	1681	Update appointment database and send notice of appointment.	Lora B. Walburn	Complete	9/25/2013
9/17/2013	1682	Execute notices of appointment.	J. Michael Hobert	Complete & mailed	9/26/2013
9/17/2013	1683	Develop notice and advertise public hearing for Conservation Easement purchase	Lora B. Walburn	Complete	9/18/2013
9/17/2013	1684	Provide update on Spout Run project at the October Work Session.	Alison Teetor	Added to October agenda	9/27/2013
9/17/2013	1685	Send notice of special event approval to applicant and adjoining property owners	Lora B. Walburn	Complete	9/18/2013

Clarke County Board of Supervisors

Board Member Committee Status Reports

Clarke County Board of Supervisors

Closed Session *[as necessary]*

Clarke County Board of Supervisors

Citizen Comment Period

Clarke County Board of Supervisors Public Hearing Notice 10/15/2013 6:30 pm



The Clarke County Board of Supervisors will hold public hearing on Tuesday, October 15, 2013 at 6:30 pm or as soon thereafter as the matter may be heard in the Berryville Clarke County Government Center Main Meeting Room, 101 Chalmers Court, 2nd Floor, Berryville, VA, to consider the following matter:

PH 13-15 Conservation Easement Purchase: "Be it resolved that FY 14 budgeted expenditure for the Conservation Easement Fund be increased \$322,500, and the same appropriated, and be it further resolved that combined revenue from the Piedmont Environmental Council, the Virginia Department of Agricultural and Consumer Services, and the Virginia Land Conservation Fund be recognized in the same amount, all for the purchase of Conservation Easements."

David L. Ash - County Administrator

Clarke County Board of Supervisors

Adjournment

Clarke County Board of Supervisors

Monthly Reports:

1. Building Department
2. Commissioner of the Revenue
3. Virginia Cooperative Extension Newsletter by Kaila Anglin
4. Planning Commission of Clarke County,
Virginia Notice of Public Hearings 2013
Clarke County Comprehensive Plan

**COUNTY OF CLARKE
BUILDING PERMIT REPORT
FOR THE MONTH ENDING:9-30-2013**

NEW RESIDENTIAL

SINGLE FAMILY STRUCTURES

Owner/Contractor Location	Description	Est Cost
CAPITAL BUILDERS, LLC/CAPITAL BUILDERS, LLC 201 TYSON DRIVE 22611	2sty DWELLING + ELEC + MECH +	287,000
ESPAROLINI, MARIA L/CAPITAL BUILDERS, LLC 312 TREADWELL STREET 22611	2sty DWELLING + ELEC + MECH +	275,000
POOL, JOSEPH DAVID & MARTHA/WARFIELD HOMES, INC 393 PASTORAL LANE 22611	2sty DWELLING + ELEC + MECH +	536,000
HOLSCHER, DIRCK T/WARFIELD HOMES, INC 50 TRIPLE OAK LANE 22611	2sty DETACHED GARAGE W/ APARTM	132,000
	SUBTOTAL:	4 1,230,000
	TOTAL:	4 1,230,000

RESIDENTIAL RENOVATIONS

Owner/Contractor Location	Description	Est Cost
KLYNE, BRENDA/SELF CONTRACTOR 19488 BLUE RIDGE MOUNTAIN ROA	1sty ADDITION + ATT GARAGE + E	50,000
DOWLING, THOMAS E/SELF CONTRACTOR 1167 SHENANDOAH RIVER LANE 2	2ND FLOOR ADDITION	105,000
MATHEWS, DEAN/SELF CONTRACTOR 335 WEST MAIN STREET 22611	FINISH ATTIC AREA INTO PLAYRM	40,000
RVF, LLC/SELF CONTRACTOR (CHRIS BRAIT 400 RIVER VIEW FARM LANE 20	1sty ADDITION + REMODEL + ELEC	135,000
MARCUS, BLAKELY R & SANDRA/GREGORY UNGER BUILDERS, LLC 401 WEST MAIN STREET 22611	ENCLOSE DECK INTO SUNROOM	15,000
SNOW, NICHOLAS D & MCCOY, M/MILLER & BLACKWELL CONSTRUCT 614 BROWNTOWN ROAD 22646	REMODEL DWELLING	35,000
	TOTAL:	6 380,000

COMMERCIAL RENOVATIONS

Owner/Contractor	Description	Est Cost
Location		

**COUNTY OF CLARKE
BUILDING PERMIT REPORT
FOR THE MONTH ENDING:9-30-2013**

COMMERCIAL RENOVATIONS

<u>Owner/Contractor</u>	<u>Description</u>	<u>Est Cost</u>
<u>Location</u>		
CLARKE COUNTY SCHOOL BOARD/CALDWELL & SANTMYER, INC 240 WESTWOOD ROAD 22611	1sty ADDITION + REMODEL FORMER	2,074,000
	TOTAL:	1 2,074,000

MISC BUILDING PERMITS

<u>Owner/Contractor</u>	<u>Description</u>	<u>Est Cost</u>
ARCADIA-BERRYVILLE GELN, LL/SELF CONTRACTOR	REAR DECK (15'7"x14'10")	4,000
ELSEA, CHAD S & BRENDA G/SELF CONTRACTOR	POLE BUILDING (36'x28')	26,000
STEPHENS, STEPHEN C R & SHE/SELF CONTRACTOR	POLE BUILDING (24'x48')	29,000
BURDICK, ARTHUR B & SUSAN D/R L HAYES ENTERPRISES, LLC	DECK W/ PERGOLA (16'x16')	4,000
WARRENTON KENNEL/OLD DOMINI/SELF CONTRACTOR	3 TENTS FOR 2013 HUNT COUNTRY	0
LONG BRANCH/SELF CONTRACTOR	TENT FOR WEDDING TO BE HELD 9/	0
CLARKE COUNTY PRIMARY SCHOO/KEE CONSTRUCTION, INC	EXTERIOR CONCRETE STAIRS	0
ECKERSLEY, RICHARD J & CATH/KEE CONSTRUCTION, INC	EXTEND DECK (104') + ADD SCREE	8,000
MILLER, JOHN U JR/SELF CONTRACTOR	TENT FOR 2013 WATERMELON PARK	0
SNOW, NICHOLAS D & MCCOY, M/MILLER & BLACKWELL CONSTRUCT	ENCLOSE CARPORT INTO GARAGE	15,000
	TOTAL:	10 86,000

DEMOLITIONS

<u>Owner/Contractor</u>	<u>Location</u>	<u>Est Cost</u>
BELL, SHAWN CHRISTOPHER/SELF CONTRACTOR	2556 KIMBLE ROAD 22611	1,900
	TOTAL:	1 1,900

Total Estimated Cost:	3,771,900
Total Revenue Collected:	23,975.73

The following permits are not included in the total # of permits and estimated costs.

Electrical:	21
Mechanical:	20
Plumbing:	11

COUNTY OF CLARKE

RECAP BY PROJECT TYPE FOR THE MONTH ENDING: 9-30-2013

Page: 1

<u>Project Description</u>	<u>#</u>	<u>VALUE</u>
ACCESSORY BLDG RESIDENTIAL	2	55,000
ADDITION GOVERNMENT	1	2,074,000
ADDITION/REMODEL SINGLE FAMILY	6	380,000
DECK/PORCH	3	16,000
DEMOLITION OF BUILDING	1	1,900
ELECTRIC PERMITS	21	0
MECHANICAL PERMITS	20	0
NEW RESIDENCE SINGLE FAMILY	4	1,230,000
NEW SINGLE FAMILY GARAGE	1	15,000
PLUMBING PERMITS	11	0
STEPS/STAIRS	1	0
TENTS OVER 900'	3	0
=====		
TOTALS:	74	3,771,900
=====		

RECAP BY DISTRICT FOR THE MONTH ENDING: 9-30-2013

<u>Name</u>	<u>#</u>	<u>VALUE</u>
GREENWAY DISTRICT	12	105,000
CHAPEL DISTRICT	13	76,000
BATTLETOWN DISTRICT	19	721,000
LONGMARSH DISTRICT	9	2,240,900
BERRYVILLE DISTRICT	19	621,000
BOYCE DISTRICT	2	8,000
=====		
TOTALS:	74	3,771,900
=====		

INSPECTIONS REPORT FOR THE MONTH ENDING: 9-30-2013

<u>Inspection Type</u>	<u>#</u>
Building:	96
Electrical:	48
Mechanical:	33
Plumbing:	27
=====	
TOTALS:	204
=====	

DAY	DATE	HOURS IN FIELD	HOURS IN OFFICE	TOTAL HOURS	BLDG INSP	ELEC INSP	GAS INSP	MECH INSP	PLBG INSP	MISC INSP	TOTAL INSP	START MILEAGE	END MILEAGE	TOTAL MILES DRIVEN	FUEL	COMMENTS
Sunday	9/1/2013			0							0			0		
Monday	9/2/2013			0							0			0		
Tuesday	9/3/2013			0							0			0		
Wednesday	9/4/2013			0							0			0		
Thursday	9/5/2013			0							0			0		
Friday	9/6/2013			0							0			0		
Saturday	9/7/2013			0							0			0		
Sunday	9/8/2013			0							0			0		
Monday	9/9/2013	2	6.5	8.5	0	2	0	0	0	0	2	124156	124224	68		
Tuesday	9/10/2013	3	5.5	8.5	2	0	0	0	2	1	5	124224	124305	81	14	
Wednesday	9/11/2013	3	5.5	8.5	0	3	0	0	1	1	5	124305	124385	80		
Thursday	9/12/2013			0							0			0		
Friday	9/13/2013			0							0			0		
Saturday	9/14/2013			0							0			0		
Sunday	9/15/2013			0							0			0		
Monday	9/16/2013			0							0			0		
Tuesday	9/17/2013			0							0			0		
Wednesday	9/18/2013			0							0			0		
Thursday	9/19/2013			0							0			0		
Friday	9/20/2013			0							0			0		
Saturday	9/21/2013			0							0			0		
Sunday	9/22/2013			0							0			0		
Monday	9/23/2013			0							0			0		
Tuesday	9/24/2013			0							0			0		
Wednesday	9/25/2013	4.5	4	8.5	11	1	5	1	3	0	21	124896	124986	90		
Thursday	9/26/2013	0.5	8	8.5	2	1	0	0	1	0	4			0		
Friday	9/27/2013	5	3.5	8.5	4	3	3	1	2	0	13	124986	125071	85		
Saturday	9/28/2013			0							0			0		
Sunday	9/29/2013			0							0			0		
Monday	9/30/2013	4	4.5	8.5	2	0	0	0	0	0	2	125071	125140	69	13.4	
TOTALS		22	37.5	59.5	21	10	8	2	9	2	52			473	27.4	

**BUILDING DEPARTMENT
COUNTY OF CLARKE, VA
NEW SINGLE FAMILY DWELLINGS
2013**

	Battletown	Berryville	Boyce	Chapel	Greenway	Longmarsh	TOTAL	COMMENTS
January	0	0	0	0	0	0	0	
February	0	0	0	1	0	0	1	1 in CH is Remodel Studio into Dwelling
March	0	1	0	1	0	0	2	
April	0	0	1	1	0	2	4	
May	0	1	0	0	1	0	2	1 in Berryville is Remodel 2nd FI Storage Area into Apt
June	0	1	0	1	0	0	2	
July	0	0	0	0	3	3	6	
August	1	0	0	1	0	1	3	
September	1	2	0	0	0	1	4	
October							0	
November							0	
December							0	
TOTAL	2	5	1	5	4	7	24	

COUNTY OF CLARKE CIRCUIT COURT
 MONTH END DEEDS OF PARTITION AND CONVEYANCE
 LOCAL TAXATION DEPARTMENT
 COUNTY
 FOR SEPTEMBER, 2013

RECORDED	INSTRUMENT	GRANTOR	(X)	GRANTEE/ADDRESS	(X)	CONSIDERATION	TYPE	PERCENT
09/03/13	13-1953	SECHRIST, CHARLES RAYMOND RECORDED TIME: 12:50 DESCRIPTION 1: CHAPEL DISTRICT, LOT 6 DATE OF DEED : 08/30/13 BOOK: 568 NUMBER PAGES : 0	N	JACOB, JOHN J; JR 225 SUMMER SPRINGS LANE PARIS, VA. 20130	N	50,000.00	DBS	100% <i>100K VGC</i>
09/04/13	13-1967	ZALEWSKI, MARK; ET AL RECORDED TIME: 09:00 DESCRIPTION 1: TOWN OF BERRYVILLE DATE OF DEED : 08/23/13 BOOK: 568 NUMBER PAGES : 0	N	ZALEWSKI, ADAM H 207 RICE STREET BERRYVILLE, VA. 22611	N	.00	DG	100%
09/04/13	13-1970	SPROUSE, HENRY & TERESA RECORDED TIME: 11:06 DESCRIPTION 1: LOT 8A, 5.0 ACRES, GREENWAY DISTRICT DATE OF DEED : 08/30/13 BOOK: 568 NUMBER PAGES : 0	N	SPROUSE, HENRY R 470 DEARMONT HALL LANE WHITE POST, VA. 22663	N	.00	DBSHW	100%
09/05/13	13-1978	CLARKE COUNTY ROOFING AND GUTT RECORDED TIME: 03:30 DESCRIPTION 1: LOT 1-LAYTON SUBD DATE OF DEED : 09/04/13 BOOK: 569 NUMBER PAGES : 0	N	ROBERTSON, ANDREW J & HAYLEY M 7 BATTLETOWN DR BERRYVILLE, VA. 22611 TOWN OF BERRYVILLE - LOT 4	N	286,000.00	DBS	100% <i>314,400 W/impv</i>
09/05/13	13-1972	TOMBLIN, KELLY DIANE RECORDED TIME: 10:00 DESCRIPTION 1: 5.12 ACRES ON RT 653 DATE OF DEED : 08/29/13 BOOK: 569 NUMBER PAGES : 0	N	ROMBLIN, ROBERT B 255 KIMBLE RD BERRYVILLE, VA. 22611 LONGMARSH DIST	N	.00	DQC	100%
09/06/13	13-1982	SCHWANBORG, JOSHUA E RECORDED TIME: 10:15 DESCRIPTION 1: CHAPEL DISTRICT DATE OF DEED : 09/03/13 BOOK: 569 NUMBER PAGES : 0	N	SCHWANBORG, JOSHUA E & MINDY 1138 KEOKUK TERRACE, NE LEESBURG, VA. 20176	N	.00	DBSHW	100%
09/06/13	13-1989	ELLIS, LOUISE R RECORDED TIME: 11:51 DESCRIPTION 1: BATTLETOWN DISTRICT, SHEN RET, LOT 40 DATE OF DEED : 08/23/13 BOOK: 569 NUMBER PAGES : 0	N	SHENANDOAH RETREAT LAND CORP 256 HEMLOCK LANE BLUEMONT, VA. 20135	N	-8,000-00	DBS	100% <i>8K</i>
09/06/13	13-1991	SPROUSE, H RANDOLPH & TERESA RECORDED TIME: 12:15 DESCRIPTION 1: TOWN OF BERRYVILLE, .501 ACRES DATE OF DEED : 06/25/13 BOOK: 569 NUMBER PAGES : 0	N	SPROUSE, H RANDOLPH 118 BUCKMARSH STREET BERRYVILLE, VA. 22611	N	.00	DQC	100%

COUNTY OF CLARKE CIRCUIT COURT
 MONTH END DEEDS OF PARTITION AND CONVEYANCE
 LOCAL TAXATION DEPARTMENT
 COUNTY
 FOR SEPTEMBER, 2013

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
09/09/13	13-2007	REITNOUR, DOUG & DEBRA RECORDED TIME: 02:35 DESCRIPTION 1: LONGMARSH DISTRICT DATE OF DEED : 08/22/13 BOOK: 569 NUMBER PAGES : 0	N GEORGE, DAVID WARREN 3955 CRUMS CHURCH RD BERRYVILLE, VA. 22611 PAGE: 171 MAP: 3-A-46A	N 460,000.00	DBS	100%
						PIN: 343,994
09/10/13	12-2017	PNC BANK NATIONAL ASSOC RECORDED TIME: 03:05 DESCRIPTION 1: TOWN OF BERRYVILLE DATE OF DEED : 00/00/00 BOOK: 569 NUMBER PAGES : 0	N SECRETARY OF HOUSING & URBAN D Y 4400 WILL ROGERS PARKWAY SIT30 OKLAHOMA CITY, VA. 73018 PAGE: 262 MAP: 14A5-A-69	368,700.00	DBS	100%
						PIN: (F) 368,700 w/impv
09/10/13	13-2014	MCKAY, BRYAN W & LORIE A RECORDED TIME: 12:15 DESCRIPTION 1: GREENWAY DIST. 6.6109 ACRES DATE OF DEED : 00/00/00 BOOK: 569 NUMBER PAGES : 0	N GREENHALGH, LANGDON B & ETUX 965 RED GATE ROAD MILLWOOD, VA. 22646 PAGE: 239 MAP: 29-A-28B	N 501,000.00	DBS	100%
						PIN: 350,700 w/impv
09/10/13	13-2016	BALDWIN, BETH ANN RECORDED TIME: 12:23 DESCRIPTION 1: TOWN OF BERRYVILLE DATE OF DEED : 09/09/13 BOOK: 569 NUMBER PAGES : 0	N MCKAY, BRYAN W & ETUX 208 TREADWELL STREET BERRYVILLEVA 22611, . PAGE: 261 MAP: 14A1-7-4C	N 287,500.00	DBS	100%
						PIN: 284,600 w/impv
09/11/13	13-2020	DIMMEL, RICHARD S ET ALS RECORDED TIME: 11:35 DESCRIPTION 1: EASEMENTGREENWAY DIST LOT 1 - THE MOORINGS DATE OF DEED : 00/00/00 BOOK: 569 NUMBER PAGES : 0	Y COUNTY OF CLARKE CLARKE CO VA, . PAGE: 281 MAP: 29-A-18	Y .00	DG	100%
						PIN:
09/11/13	13-2021	DIMMEL, RICHARD S & MARY E RECORDED TIME: 11:36 DESCRIPTION 1: GREENWAY DISTRICT - THE MOORINGS DATE OF DEED : 00/00/00 BOOK: 11 NUMBER PAGES : 0	N DIMMEL, RICHARD S & MARY E N/A PAGE: 33 MAP: 29-A-18A	N .00	OPM	100%
						PIN:
09/11/13	13-2024	DIMMEL, RICHARD S & MARY E RECORDED TIME: 11:40 DESCRIPTION 1: 33.1467 ACRES DATE OF DEED : 09/11/13 BOOK: 569 NUMBER PAGES : 0	N MCCONVILLE, LESTER F & CAHERIN N P O BOX 312 MILLWOOD, VA. 22646 GREENWAY DIST PAGE: 309 MAP: 29-A-18A	N 316,500.00	DBS	100%
						PIN: Land split
09/12/13	13-2037	ROOT, PETER & JEANETTE FIERRO RECORDED TIME: 02:21 DESCRIPTION 1: BATTLETOWN DISTRICT, LOT 2, 5.013 ACRES DATE OF DEED : 09/06/13 BOOK: 569 NUMBER PAGES : 0	N ZABROWSKI, JOSEPH & KRISTEN 22 ESSEX SQUARE STERLING, VA. 20164 PAGE: 376 MAP: 14-1-2	N 355,000.00	DBS	100%
						PIN: 361,100 w/impv

COUNTY OF CLARKE CIRCUIT COURT
 MONTH END DEEDS OF PARTITION AND CONVEYANCE
 LOCAL TAXATION DEPARTMENT
 COUNTY
 FOR SEPTEMBER, 2013

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
09/12/13	13-2039	SILVER LAKE PROPERTIES INC	N CAPITAL BUILDERS LLC 237 TYSON DRIVE BERRYVILLE, VA. 22611	N 79,000.00	DBS	100%
		RECORDED TIME: 02:45				
		DESCRIPTION 1: TOWN OF BERRYVILLE LOT 158 HERMITAGE				
		DATE OF DEED : 08/30/13 BOOK: 569 PAGE: 396 MAP: 14A8-4-158				
		NUMBER PAGES : 0				
						76,500 VAC
09/12/13	13-2032	RANDOLPH, TERRY; ET AL	N HANNAN, MATTHEW P O BOX 2146 MIDDLEBURG, VA. 20118	N 75,000.00	DBS	100%
		RECORDED TIME: 12:11				
		DESCRIPTION 1: CHAPEL DISTRICT, 0.2904 ACRES				
		DATE OF DEED : 09/04/13 BOOK: 569 PAGE: 350 MAP: 30A-A-13				
		NUMBER PAGES : 0				
						142K W/impv
09/13/13	13-2052	BRAIG, LAWRENCE, JR & CONNIE C	N MACDONALD, JAMES N & JUDY S 301 HARRISON CT BERRYVILLE, VA. 22611	N 390,800.00	DBS	100%
		RECORDED TIME: 02:20				
		DESCRIPTION 1: LOT 91, HERMITAGE, PHASE LLLB				
		DATE OF DEED : 09/12/13 BOOK: 569 PAGE: 427 MAP: 14A8-3-91				
		NUMBER PAGES : 0				
						390,800 W/impv
09/13/13	13-2045	WILBUR G COBB DECLARATION TRUS	Y COBB, CHRISTOPHER G 110 CRUMS CHURCH ROAD BERRYVILLE, VA. 22611	.00	DBS	100%
		RECORDED TIME: 12:05				
		DESCRIPTION 1: TOWN OF BERRYVILLE				
		DATE OF DEED : 09/12/13 BOOK: 569 PAGE: 417 MAP: 14A3-A-34				
		NUMBER PAGES : 0				
09/16/13	13-2058	HALYSHYN, CHRISTOPHER; TRUSTEE	N HALYSHYN LIVING TRUST 3323 WILKINS DRIVE FALLS CHURCH, VA. 22041	.00	DBS	100%
		RECORDED TIME: 03:54				
		DESCRIPTION 1: CHAPEL DISTRICT				
		DATE OF DEED : 09/12/13 BOOK: 569 PAGE: 435 MAP: 26-A-106				
		NUMBER PAGES : 0				
09/16/13	13-2059	POOL, JOSEPH & MARTHA	N RAPPAHANNOCK ELECTRIC N/A	.00	DE	100%
		RECORDED TIME: 03:55				
		DESCRIPTION 1: BATTLETOWN DISTRICT				
		DATE OF DEED : 00/00/00 BOOK: 569 PAGE: 437 MAP: 24-A-26E				
		NUMBER PAGES : 0				
09/16/13	13-2060	D&B MANAGEMENT	N RAPPAHANNOCK ELECTRIC N/A	.00	DE	100%
		RECORDED TIME: 03:56				
		DESCRIPTION 1: BATTLETOWN DISTRICT				
		DATE OF DEED : 00/00/00 BOOK: 569 PAGE: 440 MAP: 8-1-2				
		NUMBER PAGES : 0				
09/16/13	13-2061	BARTON, RICKY & TANYA	N STONEMETZ, JILLIAN & MICHAEL 175 BURNER LANE BERRYVILLE, VA. 22611	N 270,000.00	DBS	100%
		RECORDED TIME: 04:57				
		DESCRIPTION 1: LONGMARSH DISTRICT, LOT 2				
		DATE OF DEED : 09/13/13 BOOK: 569 PAGE: 443 MAP: 8-11-2				
		NUMBER PAGES : 0				
						315,200 W/impv

COUNTY OF CLARKE CIRCUIT COURT
 MONTH END DEEDS OF PARTITION AND CONVEYANCE
 LOCAL TAXATION DEPARTMENT
 COUNTY
 FOR SEPTEMBER, 2013

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
09/17/13	13-2073	SWEENEY, JEFFREY MARK; ET UX RECORDED TIME: 03:00 DESCRIPTION 1: CHAPEL DISTRICT, LOT 1 DATE OF DEED : 09/05/13 BOOK: 569 PAGE: NUMBER PAGES : 0	N GILLIAM, ANNA CATHERINE 1049 COVE CIRCLE ANDERSON, SC. 29626 551 MAP: 30A-A-83	N 418,000.00 <i>418K</i>	DBS	100% <i>w/imp</i>
09/17/13	13-2070	MREC SHENANDOAH INVESTMENT LLC RECORDED TIME: 11:55 DESCRIPTION 1: GREENWAY DISTRICT DATE OF DEED : 09/16/13 BOOK: 569 PAGE: NUMBER PAGES : 0	N MREC SHENANDOAH VA LLC 2553 DULLEY VIEW DR, STE 400 HERNDON, VA. 20171 513 MAP: 27-A-16	N .00	DBS	100%
09/18/13	13-2081	LEETE, CLIFFORD & LINDA RECORDED TIME: 01:38 DESCRIPTION 1: BATTLETOWN DISTRICT, LOT 7, 6.581 ACRES DATE OF DEED : 09/10/13 BOOK: 569 PAGE: NUMBER PAGES : 0	N DENNEY, GINA S 186 GRIGSBY LANE BERRYVILLE, VA. 22611 620 MAP: 24-1-7	N 420,000.00 <i>460,800</i>	DBS	100% <i>w/imp</i>
09/18/13	13-2074	NNT, LLC RECORDED TIME: 10:05 DESCRIPTION 1: CHAPEL DIST. 25.769 ACRES DATE OF DEED : 09/16/13 BOOK: 569 PAGE: NUMBER PAGES : 0	N ASTEVAO, MARCELLO M, ETUX 4212 NORTH 11TH STREET ARLINGTON, VA. 22201 554 MAP: 22-A-7	N 225,000.00	DBS	100% <i>225K</i> <i>vac</i>
09/19/13	13-2090	HENSLEY, BARBARA S RECORDED TIME: 01:00 DESCRIPTION 1: LOT 16, SKELTON SUBD DATE OF DEED : 09/12/13 BOOK: 569 PAGE: NUMBER PAGES : 0	N BACCI, STEPHEN P & LIZETH C 19 SHARON DR EAST BOYCE, VA. 22620 WR/S PARCEL B TOWN OF BOYCE 686 MAP: 21A1-6-16	N 309,900.00 1.180 ACRES	DBS	100% <i>328,300</i> <i>w/imp</i>
09/19/13	13-2092	BOUFFAULT, ROBINA RICH RECORDED TIME: 02:55 DESCRIPTION 1: GREENWAY DISTRICT DATE OF DEED : 09/18/13 BOOK: 569 PAGE: NUMBER PAGES : 0	N BOUFFAULT REVOCABLE DECLARATIO Y P O BOX 208 BOYCE, VA. 22620 698 MAP: 20-A-17	N .00	DBS	100%
09/19/13	4039	REID, MATTIE M RECORDED TIME: 11:26 DESCRIPTION 1: LOT 18, PAGE ST-TOWN, BERRYVILLE DATE OF DEED : 09/19/13 BOOK: 93 PAGE: NUMBER PAGES : 0	N/A N/A D/B 38, PG 582 LOT 1, HAWKINS SUBD, TOWN, BERRYVILLE 369 MAP: 14-A2-A-127;14A2118C	N/A N/A 138/568	QUAL	00%
09/20/13	13-2093	O'BOYLE, PATRICIA J RECORDED TIME: 10:11 DESCRIPTION 1: LOT 9 - CHAPEL DIST DATE OF DEED : 09/20/13 BOOK: 569 PAGE: NUMBER PAGES : 0	N WADE, ROBERT P ET AL 705 FELTNER RD BLUEMONT, VA. 20135 702 MAP: 32-7-9	N 55,000.00	DBS	100% <i>182,200</i> <i>Neighborhood purchase</i>

COUNTY OF CLARKE CIRCUIT COURT
MONTH END DEEDS OF PARTITION AND CONVEYANCE
LOCAL TAXATION DEPARTMENT
COUNTY
FOR SEPTEMBER, 2013

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
09/20/13	4040	BROWNELL, PETER B RECORDED TIME: 13:13 DESCRIPTION 1: LOT 120, HERMITAGE, PHASE 3A DATE OF DEED: 09/20/13 BOOK: 93 PAGE: 379 NUMBER PAGES: 0	N/A N/A TOWN OF BERRYVILLE MAP: 14-A8-3-120	.00	QUAL	100%
09/23/13	13-2104	CHRYSALIS INVESTMENTS LLC RECORDED TIME: 02:25 DESCRIPTION 1: TOWN OF BERRYVILLE, LOT 66 SECTION 2, APPLE G LENN DATE OF DEED: 09/19/13 BOOK: 569 PAGE: 758 NUMBER PAGES: 0	N BLAYLOCK, JERRY C JR 430 PAGE STREET BERRYVILLE, VA. 22611 MAP: 14A2-13-66	387,000.00	DBS	100%
09/24/13	13-2118	KEELER, QUINN & HENRY COLE RECORDED TIME: 02:01 DESCRIPTION 1: LOT A1, CONT. 2.377 ACRES, LOT 1B CONT. 5.277 DATE OF DEED: 00/00/00 BOOK: 569 PAGE: 828 NUMBER PAGES: 0	N BERNARD, JOSEPH ET AL 17617 RAVEN ROCKS ROAD BLUEMONT, VA. 20135 MAP: 18-A-5, 18-A-5A	755,000.00	DBS	100%
09/24/13	13-2112	WILKINS, JAMES R, III RECORDED TIME: 11:20 DESCRIPTION 1: PARCEL AT 3 WHITING AVE DATE OF DEED: 09/23/13 BOOK: 569 PAGE: 783 NUMBER PAGES: 0	N TESSEAN, ALCYIA MARIE 3 WHITING AVE BOYCE, VA. 22620 TOWN OF BOYCE MAP: 21A2-A-41	184,700.00	DBS	100%
09/25/13	13-2121	FEDERAL HOME LOAN MORTGAGE COR RECORDED TIME: 11:00 DESCRIPTION 1: GREENWAY DISTRICT, LOT 15 DATE OF DEED: 08/30/13 BOOK: 569 PAGE: 833 NUMBER PAGES: 0	Y TRACY, INGA C 1103 SHENANDOAH RIVER LANE BOYCE, VA. 22620 MAP: 37A1-3-15	219,500.00	DBS	100%
09/26/13	13-2139	ERDOS LIVING TRUST, BY EVA J E RECORDED TIME: 03:45 DESCRIPTION 1: CHAPEL DISTRICT, 67.674 ACRES DATE OF DEED: 09/25/13 BOOK: 569 PAGE: 907 NUMBER PAGES: 0	N HOLLAR REVOCABLE TRUST, BY LAR N 1515 PYLETOWN ROAD BOYCE, VA. 22620 MAP: 21-A-32, 37A, 34B	1,000,000.00	DBS	100%
09/26/13	13-2132	MACDONALD, LYNN E RECORDED TIME: 12:20 DESCRIPTION 1: GREENWAY DISTRICT, LOT 53 & 52B DATE OF DEED: 09/16/13 BOOK: 569 PAGE: 857 NUMBER PAGES: 0	N MILLS, ARTHUR E; III ET UX 402 SHENANDOAH LANE FRONT ROYAL, VA. 22630 MAP: 37A1-3-52B	347,000.00	DBS	100%
09/26/13	13-2134	STRYKER, JOHN M; JR RECORDED TIME: 12:30 DESCRIPTION 1: DATE OF DEED: 09/17/13 BOOK: 569 PAGE: 881 NUMBER PAGES: 0	N STRYKER, JOHN M; JR ET UX 123 HAMPSHIRE SQUARE, SW LEESBURG, VA. 20175 MAP:	.00	DG	100%

W/impv
ERDOS
 32-554,600
 vac 34B - 60K
 vac 37A 736,000

MACDONALD
vac
 52B - 21,700
W/impv
 53 - 318,500
vac
 54 - 44,800

COUNTY OF CLARKE CIRCUIT COURT
MONTH END DEEDS OF PARTITION AND CONVEYANCE
LOCAL TAXATION DEPARTMENT
COUNTY
FOR SEPTEMBER, 2013

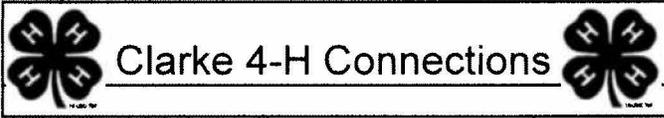
RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
09/27/13	13-2150	NORMAN, DAVID & CATHY L	N NORTHERN VIRGINIA ELECTRIC COO N/A	N .00	DE	100%
		RECORDED TIME: 04:00				
		DESCRIPTION 1: BATTLETOWN DIST				
		DATE OF DEED : 00/00/00 BOOK: 569	PAGE: 982 MAP:		PIN:	
		NUMBER PAGES : 0				
09/30/13	13-2159	CENTANNI, STEVEN J	N LUMREEK FARM LLC P O BOX 318 MILLWOOD, VA. 22646 GREENWAY DIST	N 480,000.00	DBS	100%
		RECORDED TIME: 02:00				
		DESCRIPTION 1: 11.943 ACRES				
		DATE OF DEED : 09/27/13 BOOK: 570	PAGE: 18 MAP: 38-A-4		PIN: <i>w/imp</i>	<i>590,500</i>
		NUMBER PAGES : 0				
09/30/13	13-2162	GRIMSHAW, SHELAGH VIVIEN & MIC	N KERNS, JONATHAN SPENCER LEE 2721 MIDDLE RD WINCHESTER, VA. 22601 TOWN OF BERRYVILLE	N 200,000.00	DBS	100%
		RECORDED TIME: 02:10				
		DESCRIPTION 1: WEST MAIN ST & RICE ST				
		DATE OF DEED : 09/30/13 BOOK: 570	PAGE: 23 MAP: 14A1-A-33		PIN: <i>w/imp</i>	<i>179,500</i>
		NUMBER PAGES : 0				
09/30/13	13-2168	SMITH, JEROME M	N RIEGER, JAMES F; ET UX 106 OLD CHAPEL ROAD BOYCE, VA. 22620	N 47,500.00	DBS	100%
		RECORDED TIME: 02:55				
		DESCRIPTION 1: CHAPEL DISTRICT, LOTS 1 & 2				
		DATE OF DEED : 09/27/13 BOOK: 570	PAGE: 76 MAP: 21A2-A-52		PIN: <i>Lot 2</i>	<i>63K VPC</i>
		NUMBER PAGES : 0				
09/30/13	13-2158	HOLLAR, LARRY E; TRUSTEE	N SAME N/A	N .00	OPM	100%
		RECORDED TIME: 10:51				
		DESCRIPTION 1: CHAPEL DISTRICT				
		DATE OF DEED : 00/00/00 BOOK: 11	PAGE: 34 MAP: 21-A-37A		PIN:	
		NUMBER PAGES : 0				

TOTAL COUNTY DEEDS OF PARTITION AND CONVEYANCE: 43
TOTAL NUMBER OF COUNTY DEEDS OF CORRECTION : 0
TOTAL NUMBER OF COUNTY WILL/FIDUCIARY : 2



Virginia Cooperative Extension

Virginia Tech • Virginia State University



OCTOBER 2013

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Dear 4-H'ers, Leaders, Volunteers, and Parents,

The beginning of the 4-H year is always filled with lots of excitement and promise! The opportunities available to you are almost unlimited and I challenge you to get involved and take advantage of at least one new opportunity this coming 4-H year—participate in the many events that 4-H has to offer youth, or volunteer to help out!

Try new things, and you may tap into a skill or interest that you didn't even know was there! Every program and event that you become a part of not only builds our 4-H program, but builds you as an individual! We wouldn't have such a successful group of 4-H'ers if it wasn't for all the dedicated youth and adults that help make 4-H the awesome program that it is!

This newsletter is quite lengthy and includes a wealth of information about previous events highlighting the accomplishments of our talented youth and volunteers, as well as information about upcoming events.

I am excited to kick-off the new 4-H year and look forward to working with you all again. So here's to a great year! And in honor of National 4-H Week, there are many things you can do! Wear a 4-H t-shirt to school one day, invite a friend to a 4-H meeting, and attend some of the upcoming events.

Happy National 4-H Week!



Kaila Anglin,
Extension Agent,
4-H Youth Development

Inside this issue:	
Fair Results	2-5
Club Reports and 4-H Volunteer in the Spotlight	6
4-H'ers in the Spotlight and Upcoming Dates	7-8
National 4-H Week Events	9
Club information and Calendar of Events	10
Check the DATES!!	

"A person's a person no matter how small."

**--Dr. Seuss,
Horton Hears a Who**

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If you are a person with a disability and desire assistance or accommodation, please notify the Clarke County Extension Office at (540) 955- 5164 during business hours of 8:30 a.m. and 5 p.m.

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2013 Clarke County Fair Results...

SPECIAL YOUTH EXHIBITOR AWARDS

MOST EXHIBIT POINT AWARD

- 1st – *Kevin Ganoe*
- 2nd – *Matthew Cather*
- 3rd – *Mackenzie Cather*

MOST EXHIBITS AWARD

- 1st – *Kevin Ganoe*
- 2nd – *AnnaLee Wisecarver*
- 3rd – *Matthew Cather*

SWEEPSTAKES AWARD

Boy – Kevin Ganoe Girl – Mackenzie Cather

BLAKE T. CAIN HELPERS AWARD

Boy – John Thomas Heyl Girl – Catie Hope

ALICE AND EUSTACE JACKSON MEMORIAL AWARD – Stephanie Miller

BEEF SHOW

SHOWMANSHIP

- Champion Senior Showman** – Mark Alexander
- Reserve Champion Senior Showman** – Catie Hope
- Champion Intermediate Showman** – John Thomas Heyl
- Reserve Champion Intermediate Showman** – Ryleigh Travers
- Champion Novice Showman** – Mikayla St. Clair
- Reserve Champion Novice Showman** – Sean Orndorff



JUNIOR MARKET BEEF STEER SHOW

- Grand Champion Market Steer** – John Thomas Heyl
- Reserve Grand Champion Market Steer** – Sean Orndorff
- Champion Angus** – Mark Alexander
- Reserve Champion Angus** – Morgan Alexander
- Champion Maine-Anjou** – Lexi Henderson
- Champion British Cross**—Melissa Denson
- Reserve Champion British Cross**– Huntley Dillon
- Champion Continental Cross** – Sean Orndorff
- Reserve Champion Continental Cross** – John Thomas Heyl



OPEN & JUNIOR BEEF SHOW

- Champion Shorthorn** – Catie Hope
- Champion Junior Angus Heifer** – Morgan Alexander
- Reserve Champion Junior Angus Heifer** – Catie Hope
- Grand Champion Junior Heifer** – John Thomas Heyl
- Reserve Champion Junior Heifer** – Morgan Alexander
- Supreme Champion Female** – John Thomas Heyl
- Champion Hereford Heifer**– John Thomas Heyl
- Champion Shorthorn**– Catie Hope
- Champion British Cross Heifer**– Jordan Childs
- Reserve Champion British Cross Heifer**–Brady Childs
- Champion Feeder Steer**– Helena St. Clair
- Reserve Champion Feeder Steer**– Jordan Kelly
- Champion Angus Bull**– Catie Hope
- Supreme Champion Bull**– Catie Hope
- Champion Angus Cow/Calf**– Helena St. Clair
- Overall Champion Cow/Calf**– Helena St. Clair



- CHAMPION ANGUS MARKET STEER AWARD** – Mark Alexander
- GRAND CHAMPION MARKET STEER AWARD** – John Thomas Heyl
- RESERVE GRAND CHAMPION JUNIOR SHOW STEER AWARD** – Sean Orndorff
- JUNIOR BEEF HERDSMAN AWARD** – Devon Henderson
- A. CATHERINE MCINTIRE MEMORIAL CHAMPION JUNIOR SHOW REGISTERED ANGUS HEIFER AWARD** – Morgan Alexander
- RESERVE CHAMPION JUNIOR SHOW REGISTERED ANGUS HEIFER AWARD** – Catie Hope
- JAMES H. MORRIS MEMORIAL SENIOR BEEF SHOWMANSHIP AWARD** – Mark Alexander
- HOFF MEMORIAL AWARD** – Sean Orndorff
- VIRGINIA CLUB PRODUCERS AWARD** – John Thomas Heyl



continued...

DAIRY SHOW

SHOWMANSHIP

- Champion Senior Showman - Taylor Owens
- Champion Intermediate Showman - Hailey Burke
- Champion Junior Showman - Raegan Owens
- Champion Novice Showman - Regan Jackson

JOHN O. HARDESTY MEMORIAL JUNIOR DAIRY EXHIBITOR AWARD - Hannah Fair

NANA'S AWARD - Cody Sowers

DAIRY HERDSMAN AWARD - Jacob Koon

CHARLES J. WARD MEMORIAL AWARD - Hailey Burke

MOST IMPROVED AWARD - Nicholas Ricker

THE UNSUNG HERO AWARD - Georgie Roberts

GOT MILK AWARD - Kathleen Pine

BEST ALL AROUND 4-HER FOR THE WEEK - Taylor Owens

BEST YOUNG SHOWMAN - Emma Jo Donnelly



GOAT SHOW

SHOWMANSHIP

- Champion Senior Showman - Tara Burner
- Reserve Champion Senior Showman - Coby Wiley
- Champion Intermediate Showman - John Thomas Heyl
- Reserve Champion Intermediate Showman - Zach Morris
- Champion Junior Showman - Autumn Stevenson
- Reserve Champion Junior Showman - Jarrett Wiley
- Champion Novice Showman - Mikayla St. Clair
- Reserve Champion Novice Showman - Ryleigh Travers

MARKET GOAT SHOW

- Champion Bred & Owned Market Goat - Johnny Fens
- Reserve Champion Bred & Owned Market Goat - Tara Burner
- Champion Market Goat - John Thomas Heyl
- Reserve Champion Market Goat - Mallory Unger
- Overall Grand Champion Market Goat - John Thomas Heyl
- Overall Reserve Champion Market Goat - Mallory Unger



HORSE AND PONY SHOW

- WILLIAM L. JENKS PERPETUAL HIGH POINT YOUTH AWARD** - Kayla Gilley
- SENIOR CHAMPION HIGH POINT AWARD** - Elisa Delaney, Reserve - Emma Shanabrook
- JUNIOR CHAMPION HIGH POINT AWARD** - Olivia Heflin, Reserve - Emma Delaney
- CLARKE COUNTY RURITAN HORSE FITTING & SHOWING AWARD**

Champion Senior - Caitlin Hoffman

Champion Junior - Lili Gustafson

TOP DUDE'S CHALLENGE TROPHY - Elisa Delaney

THE 4-H FUN AWARD - Emma Shanabrook

- BEST KEPT STALL AWARD** - Senior - Kelli Violetta
- Junior - AnnaLee Wisecarver
- BEST KEPT TACK AWARD** - Senior - Paige Ferguson
- Junior - Lily Gustafson

PINKY AWARD - Kelli Violetta

GROOMING AWARD - Senior - Kayla Gilley

Junior - Jessica Crandell

SPORTSMANSHIP AWARD - Paige Ferguson

MOST IMPROVED AWARD - Lily Gustafson

PERSERVANCE AWARD - Tiffany Thoburn

BIG SISTER/LITTLE SISTER AWARD - AnnaLee Wisecarver

BEST MATCH (HORSE AND RIDER IN BARN) - Brooke Stotler/ Cavalier

TIMEX AWARD - Paige Ferguson/ AnnaLee Wisecarver



- GRAND CHAMPION MARKET GOAT AWARD** - John Thomas Heyl
- RESERVE GRAND CHAMPION MARKET GOAT AWARD** - Mallory Unger
- GRAND CHAMPION DOE** - Michaela Garrison
- RESERVE GRAND CHAMPION DOE** - Melissa Denson
- GOAT HERDSMAN AWARD** - Catie Hope
- HOFF MEMORIAL AWARD** - Mallory Unger



continued...

POULTRY SHOW

SHOWMANSHIP

SENIOR CHAMPION SHOWMANSHIP – Michaela Garrison
JUNIOR CHAMPION SHOWMANSHIP – Mackenzie Cather

Grand Champion Junior Poultry – Mackenzie Cather
Reserve Junior Champion Poultry – Mackenzie Cather

SPANISH OAK FARM JUNIOR FLOCK MANAGEMENT AWARD – Eve Wilkie
CHAMPION YOUTH POULTRY AWARD – Mackenzie Cather
POULTRY LOVERS AWARD – Nicholas Cather
BIG BROTHER/BIG SISTER MENTOR AWARD – Bayne Gordon



RABBIT SHOW

SHOWMANSHIP

Champion Senior Showmanship – Elisa Delaney
Champion Junior Rabbit – Mackenzie Cather
Reserve Champion Junior Rabbit – Emma Delaney
Champion Meat Rabbit – Kevin Ganoe

SPANISH OAK FARM JUNIOR RABBITRY MANAGEMENT AWARD – Melissa Price
CHAMPION YOUTH RABBIT AWARD – Mackenzie Cather
RABBIT BRED BY EXHIBITOR AWARD – Kevin Ganoe
BIG BROTHER/BIG SISTER MENTOR AWARD – Mackenzie Cather



SHEEP SHOW

SHOWMANSHIP

Champion Senior Showman – Tara Burner
Reserve Champion Senior Showman – Brady Childs
Champion Intermediate Showman – Mikayla St. Clair
Reserve Champion Intermediate Showman – Zack Morris
Champion Junior Showman – Maeve Davis
Reserve Champion Junior Showman – Angel Bell
Champion Junior Novice Showman – Abby Salvador
Reserve Champion Junior Novice Showman – Owen Swisher

MARKET LAMB SHOW

Overall Grand Champion Market Lamb – Tara Burner
Overall Reserve Champion Market Lamb – Andrew Cather
Grand Champion Market Lamb – Tara Burner
Reserve Grand Champion Market Lamb – Andrew Cather
Grand Champion Bred and Owned Market Lamb – John Tiedemann
Reserve Grand Champion Bred and Owned Market Lamb – Jordan Childs

GRAND CHAMPION MARKET LAMB AWARD – Tara Burner
CHAMPION & RESERVE BRED & OWNED MARKET LAMB AWARD – John Tiedemann & Jordan Childs
RESERVE GRAND CHAMPION MARKET LAMB AWARD – Andrew Cather
JUNIOR SHEEP HERDSMAN AWARD – Coby Wiley
HOFF MEMORIAL AWARD – Andrew Cather
EDITH CATHER MEMORIAL AWARD – Tara Burner



continued...

SWINE SHOW

SHOWMANSHIP

- Champion Senior Showman** - Brady Childs
- Reserve Champion Senior Showman** - Mallory Unger
- Champion Intermediate Showman** - Ryleigh Travers
- Reserve Champion Intermediate Showman** - Kevin Ganoe
- Champion Junior Showman** - Maeve Davis
- Reserve Champion Junior Showman** - Karly Bell
- Champion Novice Showman** - Brooke Bell
- Reserve Champion Novice Showman** - Ellie Brumback

MARKET HOG SHOW

- Champion Market Hog** - Trent Hornbaker
- Reserve Champion Market Hog** - Cody Sowers
- Champion Gilt** - Brady Childs
- Reserve Champion Gilt** - Jordan Childs

- GRAND CHAMPION MARKET HOG** - Trent Hornbaker
- RESERVE GRAND CHAMPION MARKET HOG** - Cody Sowers
- OUTSTANDING YOUTH SWINE AWARD** - Steven Bell
- CHAMPION MARKET HOG AWARD- (from Floyd Lofton)** - Trent Hornbaker
- JUNIOR SWINE HERDSMAN AWARD** - Trent Hornbaker, Steven Bell, Matthew Bell
- VIRGINIA PORK INDUSTRY ASSOCIATION AWARD** - Cody Sowers
- HOFF MEMORIAL AWARD** - Trent Hornbaker



ROUND ROBIN SHOWMANSHIP CONTEST WINNERS

- Senior Division** - Brady Childs
- Intermediate** - John Thomas Heyl
- Junior Division** - Maeve Davis
- Novice Division** - Mikayla St. Clair



LIVESTOCK BOWL WINNERS

- Beef**
1st Jordan Kelly
- Sheep**
1st Zack Morris
- Swine**
1st Maeve Juday
- Goat**
1st Olivia Barb

Tractor Driving Contest

- Junior Division**- 1st Place- Dawson Cox
- Senior Division**- 1st Place- Mark Alexander
- Adult Division**- 1st Place- Jon Crim



CONGRATULATIONS TO ALL OUR AWARD WINNERS!

We had another great year at the Clarke County Fair and are proud of the accomplishments of all our county youth! We would also like to thank everyone who helped make the 2013 Clarke County Fair a successful week!

Club News...

A Trip to Blue Ridge Meats- Trent Hornbaker, Reporter

On August 20th at 5:40 PM members of the Lucky Leaf and Outdoor Adventures 4-H Clubs met at Blue Ridge Meats in Front Royal, VA. Doug and Lois Aylestock answered our questions and gave us a tour of their butcher shop. We went to Blue Ridge to evaluate Clarke County and other local fair swine carcasses, we discussed the differences in carcass types between swine raised for show and swine raised commercially for market consumption. The main differences were muscle type and the overall carcass fat. Mr. Aylestock stressed the need of fat cover for producing popular pork products like sausage and bacon. We also reviewed their harvesting process and the standards for USDA certification. We would like to thank Mr. & Mrs. Aylestock for opening up their butcher shop to us.

Lucky Leaf 4-H Club- Stephanie Miller, Reporter

The September meeting of the Lucky Leaf 4-H club was held on September 10, 2013 at the Berryville Presbyterian Church. Catie Hope, President, called the meeting to order. As a group, everyone did the American pledge and learned the 4-H pledge. JT Heyl recited the 4-H motto. Mark Alexander, Secretary, read the previous meeting minutes and passed a sheet to sign for roll call. Sarah Miller did the Treasurer's Report.

Then, we did reports and business. Catie Hope reported on State 4-H Congress. Many members participated in multiple summer events. Lucky Leaf members did really well at the Clarke County Fair. Catie Hope read over new and old business. The Leary Family provided snacks and drinks.

The club did officer nominations. The following people are nominated and will present a speech at the next meeting prior to the club voting:

President – Catie Hope and Mark Alexander
Vice President – Maeve Juday, JT Heyl and Mark Alexander
Secretary – Stephanie Miller and Jordan Kelly
Treasurer – Sarah Miller
Reporter – Melissa Price and Jordan Kelly
Historian – Lexi Henderson

Horse Judging, Equine Enthusiasts 4-H Club

Horse Judging will start meeting again on the following dates: 9/19, 9/26, 10/10, and 10/24. Meetings will be from 6-7 pm, and there will be snacks. Horse Judging is a great opportunity to learn everything about horses and is a lot of fun!

4-H Volunteer in the Spotlight!

Former Clarke County 4-H member and Outdoor

Adventurer's 4-H Club volunteer, Sarah Jenkins– Morris is our 4-H Volunteer in the Spotlight for this edition. Sarah is an exceptional volunteer and has stepped up to the plate to take on many new volunteer roles this year. She serves on the Sheep & Goat Olympics committee and the Achievement Banquet committee, co-chairman of the 2013 Livestock Bowl Committee, and she will serve as chairman for the 2014 Livestock Bowl committee. She also volunteers with the BES 4-H Simply Science program and is an instructor for the Clarke County Shooting Sports Team. Sarah truly models the 4-H pledge in always lending a 'helping hand' and encouraging her 4-H members to be active and involved in the 4-H program. Sarah is a real 'go getter' and truly 'makes the best better' as a Clarke County 4-H volunteer! Thanks for all you do Sarah!



****Reminder:** if your club has an upcoming event or meeting minutes that you would like to have published in the upcoming newsletter, please send to Kaila Anglin at kailamb@vt.edu.

4-H'ers in the Spotlight!

Clarke 4-H'er Competes at the 2013 Junior National Hereford Expo



John Thomas Heyl, Lucky Leaf 4-H Club member, traveled to Kansas City, MO in July to compete in the

Junior National Hereford Expo. J.T. won the Grand Champion Combined Progress Steer. The Expo drew over 1,200 entries from around the nation. Congratulations John Thomas!

Clarke 4-H Member wins 2013 State Horse Show T-shirt Design Contest

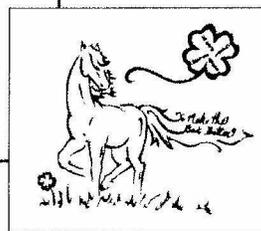
In May, the State Horse Show committee held their 2nd Annual T-shirt Design Contest. Kayla Gilley, member of the Clarke County Equine Enthusiasts 4-H Club, won the contest unanimously and her artwork is featured on the right.

Kayla's artwork entry was featured on the official 2013 State Show Tee Shirt and was available for purchase in September at the State Show in Lexington. Congratulations Kayla!

Equine Enthusiasts 4-H Club Members compete in Virginia State 4-H Horse Show

The 2013 Virginia State 4-H Championship Horse and Pony Show was held in Lexington, VA, September 13-15. This statewide horse show brings in over 700 youth from across the Commonwealth competing in a wide variety of contests, as well as the State Championship Horse and Pony Show. Caitlin Hofmann, riding Lady

Zara, placed 5th & 6th in the Hunter Pleasure, Senior, Large Pony, WTC and WTC 2nd Go. The Clarke County Equine Enthusiasts also won the Best Decorated Stall, Small Unit. Congratulations to the youth from Clarke County that competed in these contests!



Outdoor Adventurer's 4-H Club competes at VA State 4-H Shoot



On the weekend of September 13-15, the Outdoor Adventurer Club participated in the Virginia State 4-H Shoot at Holiday Lake 4-H Center in Appomattox, Va. Ten members, Jacob Koon, Jonathan Moesta, Coby Wiley, Jarrett Wiley, Autumn Stevenson, Travis Stevenson, Joey Alger, Rylan Petit, Kaycee Davis, and Zack Morris competed in a variety of shooting sports including, 4 position BB gun, 3 position air rifle, 3 position small-bore rifle, archery, trap shooting, silhouettes, air rifle field targets, progressive pistol and a Seneca Trail competition. Seneca Trail is a competition where the participants follow a trail and compete for points in events such as tomahawk throwing, firestarting, knife throwing, spear throwing and muzzle loading. The members won numerous Gold, Silver, Bronze and Green awards. Notable accomplishments were Kaycee Davis, who placed 2nd overall in Basic Pistol, Jonathan Moesta, who placed 2nd overall in Junior Recurve Archery and Zack Morris, who placed 5th overall in Junior Smallbore Rifle Sporter class. A special shout out goes to Dr. Petit for placing 2nd overall in the Adult division of the Seneca Trail. Everyone had a great time and is looking forward to doing it again in the future!



Clarke-Frederick Dairy Club competes at the Virginia State Fair

The Clarke-Frederick Dairy Club had 12 members participate in the state Junior Dairyman's Contest last Friday, September 27th at the Virginia State Fair. The contest had over 150 participants. Mikayla St. Clair placed 10th in the junior division. Team A consisting of Regan Jackson, Kathleen Pine, Jordan Kelly and Mikayla St. Clair was 4th and Team B consisting of Hailey Burke, Cami Sowers, Maya Marasco, Riley Marasco placed 5th. Other club member that competed were TJ Lowery, Morgan Musser, Matthew Sipe and Helena St. Clair. Congratulations to the Jr. Dairyman's teams!

Upcoming Events

National 4-H Week

Don't forget to show your 4-H spirit during National 4-H Week, **October 6-12!** See the next page for a listing of the events going on during National 4-H week!

2013 Fall Small

Ruminant University

Clermont Farm, October 11th –12th
Cost is \$15 per person

The goal of the program is to use the initial sessions as a foundational on which to build more advanced small ruminant educational programs in the years to come. This is a great opportunity for your youth sheep and goat exhibitors to gain extra production knowledge and get hands on experience in handling, body condition scoring, evaluating structure and FAMACHA testing.

Contact the Extension Office for more info!

Leader Kick-off Training

Leader training will be held on **October 23rd**, 6:30 p.m. at Berryville Baptist Church. This is a mandatory training for all organizational leaders from Clarke and Frederick counties. We will be covering important topics such as monthly duties of leaders, state and national programs, chartering, 4-H policies, and 4-H All-Stars. We will also have time at the end for all leaders to share what has worked well and not worked well for them in the past. Please be ready to share this information with others. This will be a great opportunity for you to gather new ideas, and meet fellow leaders!

Club Officer Training

If you are a club officer for the new 2013-2014 4-H year, mark your calendars for **November 4th**! Learn how to become a successful club officer at the Annual Club Officer training at Berryville Baptist Church at 6:30 p.m. All club officers must attend, and other club members are encouraged to come as well!

4-H Teen Leadership Retreat

****This event qualifies as an educational fair qualifier****

Northern VA 4-H Educational Center in Front Royal
Friday, November 8th – Sunday, November 10th.

This year's theme, Igniting Your Fire, will focus on leadership basics, characteristics of effective leaders, and motivating yourself and others. The Leadership Retreat fee of \$95.00 includes meals, snacks, lodging, workshops, and a retreat T-shirt. Activities include: motivational assembly and guest speaker, campfire, workshops, teambuilding sessions, a service project, and an evening dance. The Retreat is open to non-4-H members. For more information, or to register, please call 540-635-7171 or contact Win Iden (ciden@vt.edu) or Avery Born (aaborn@vt.edu).

2013 4-H Symposium & Fall Volunteer Leaders Conference

Lynchburg, VA, November 16-17

The central district and the state 4-H office have worked together to bring many groups together for a fun-filled, learning, collaborative weekend. In addition to the normal workshops offered, 3 master tracks will be offered on Saturday for those looking for a more intense, learning experience. Volunteers can make lodging reservations directly with the hotel by calling The Holiday Inn Select in Lynchburg 434-528-2500 and use group code ADV/SMERF. The group rate is \$92 for single or double occupancy. For more information, please call the Extension Office.

Achievement Night

Achievement Night will be held on **November 23rd** at 6:00 p.m. at the Clarke County Fairgrounds Ruritan Building. *LOTS* of awards will be given out, and *MANY* 4-Hers will be recognized! There will be great food, great fun, and great awards—come see what all the excitement is about!!

Club Assignments are as follows:

Set-up: Animals R Us, Lucky Leaf

Decorating: Light Horse and Pony, Equine Enthusiasts

Serving: Outdoor Adventures, Paws and Claws

Clean-up: Hout, Dairy

The Leaders' Association will be providing the chicken, ham, rolls, and drinks! So please remember, each family is to bring a side dish and dessert to share with everyone; make sure that your dishes are able to feed at least 8 people!

National 4-H Week Events



For more information or to volunteer for these events,
please call the Extension Office at (540) 955-5164!

NATIONAL OCTOBER 6-12, 2013 4-H WEEK

4-H Volunteer Appreciation Dessert Reception

Wednesday, October 9th
Barns of Rose Hill, 7:00-8:00p.m.

Join us as we celebrate National 4-H week!
We look forward to honoring our 4-H volun-
teers for all that they do for the Clarke County
4-H Program.

Historic Clermont Farm Day

Saturday, October 5th
Clermont Farm, 10a.m.– 4p.m.

Enjoy various Clarke County 4-H displays, ac-
tivities, games and animal exhibits and help
celebrate Clarke County's rich
agricultural and historical heritage!

Clarke County Extension will also have a
booth with canning information, water and soil
testing information, etc.

FREE— complimentary admission passes to
the 4-Her's, parents and volunteers that are
participating in the exhibits!

Parking Meter Ribbons

Saturday, October 5th, 4:30p.m.

Clarke County 4-H will be decorating the
parking meters in downtown Berryville with
green ribbons in honor of National 4-H
week.

If you are interested in helping with this
event, please contact the Extension Office
at (540) 955-5164!

4-H Preschool Story Time

Tuesday, October 8th
10:30a.m., Clarke County Library

Join us for a special storybook
reading and activity for preschool-
ers in honor of
National 4-H Week!

4-H Spirit Day

Thursday, October 10th

**Show your 4-H Spirit and wear any
4-H t-shirt or sweatshirt to school!**

Other ways to promote 4-H:

- Invite a friend to a 4-H club meeting
- Share your 4-H story with someone who might not know about 4-H
- Distribute sticks or packs of gum with notes attached that say: "I'm STUCK on 4-H!"
- Send "Happy 4-H Week!" text messages to your 4-H friends or replace your voicemail with "Happy 4-H Week!"
- Change your Facebook profile picture with you wearing a 4-H t-shirt
- Make "Thank You" posters for windows of local business that support 4-H
- Invite 4-H alumni to guest speak at your club meeting about their 4-H experiences
- Write thank you notes for your club leaders, volunteers, extension staff, etc.

Are you or your club doing something outstanding to help promote 4-H?

If you have a great story about how you showed your 4-H spirit, send a letter or an e-mail into the Extension Office. We will share your enthusiasm in the next newsletter and on the Clarke County 4-H Facebook page!

4-H Club Meeting Dates

Community Clubs...

9-19 year olds

Animal R Us- 3rd Monday, 7:00 p.m.

739 Kimble Road, Berryville

Brenda Denson, 540-955-5007

Clarke/ Frederick Dairy Club- 1st Sunday, 6:00 p.m.

Crum's Church, Berryville

David & Debbie Hardesty, 540-533-6076

Equine Enthusiasts- 2nd Tuesday, 5:15 p.m.

Clarke County High School Ag. Room

Rachel Lockwood, 540-837-1878

Hout 4-H Club- 2nd Tuesday, 7:00 p.m.

Crum's Church, Berryville

Scott Donnelly, 540-671-6087

Jenny Travers, 540-327-3947

Light Horse & Pony Club- 3rd Thursday, 7:00 p.m.

Home of Barbara Byrd, 540-955-1215

Nancy Specht- 540-247-6475

Lucky Leaf 4-H Club- 2nd Tuesday, 7:00 p.m.

Berryville Presbyterian Church

Johnetta Pruitt, 540-837-1674

Paws and Claws 4-H Club- 3rd Sunday, 5:00 p.m.

Millwood United Methodist Church, Millwood

Brian Cather, 540-837-1066

Shooting Sports/ Outdoor Adventures- 1st Thursday, 7:00 p.m.

Berryville Moose Lodge

Chastity Wiley, 540-955-1990

Chad Morris, 304-268-2458

Cloverbud Clubs...

5-8 year olds

Animals "R" Us- 3rd Monday, 7:00 p.m.

739 Kimble Road, Berryville

Brenda Denson, 540-955-5007

Clarke/ Frederick Dairy- 1st Sunday, 6:00 p.m.

Crum's Church, Berryville

Debbie Hardesty, 540-533-6076

Lucky Leaf 4-H Explorers- 2nd Tuesday, 7:00 p.m.

Berryville Presbyterian Church

Johnetta Pruitt, 540-837-1674

Paws and Claws- 3rd Sunday, 5:00 p.m.

Millwood United Methodist Church, Millwood

Brian Cather, 540-837-1066

2013	4-H Event Calendar
Sept. 27-October 6	State Fair, Doswell VA
October 5	Clermont Farm Day, Berryville <i>(Fair Educational qualifier)</i>
October 6- 12	National 4-H Week
October 9	4-H Volunteer Appreciation Dessert Reception, Barns of Rose Hill, 7:00-8:00p.m.
October 12	Small Ruminant University, Clermont Farm, Berryville <i>(Fair Educational Qualifier)</i>
October 18	Achievement Banquet Awards, Portfolios, All-Star Forms & All Club Forms due to Extension Office
October 23	Mandatory Leader Kick-off Training; Berryville Baptist Church, 6:30- 8:00 p.m.
October 25-26	Fall Horse Camp, Clarke County Ruritan Grounds <i>(Fair Educational Qualifier)</i>
November 1	All Enrollment Forms due to Extension Office
November 4	Mandatory Club Officer Training; Berryville Baptist Church, 6:30- 8:00 p.m.
November 7	4-H Leaders' Association Meeting; Berryville Baptist Church, 7 p.m.
November 8-10	Teen Leadership Retreat, 4-H Center in Front Royal <i>(Fair Educational Qualifier)</i>
November 23	Achievement Banquet; Clarke County Ruritan Building, 6:00 p.m.
December 7	Beef Weigh- In; 7 a.m.- 10 a.m. at the Clarke County Fairgrounds
December 7	Annual Clarke County Christmas Parade (Line up at 11 a.m.; Parade begins at 12 p.m.)

2013 Comprehensive Plan PUBLIC HEARINGS



NOTICE OF PUBLIC HEARINGS

2013 CLARKE COUNTY COMPREHENSIVE PLAN

2013 CLARKE COUNTY TRANSPORTATION PLAN

The Planning Commission of Clarke County, Virginia will hold two public hearings on Thursday, October 17, 2013, at 7:00PM in the Main Meeting Room, 2nd floor, Berryville/Clarke County Government Center, 101 Chalmers Court, Berryville, Virginia to consider actions on the 2013 Clarke County Comprehensive Plan and the 2013 Transportation Plan.

2013 Comprehensive Plan

The County's Comprehensive Plan provides a vision for how a community should grow in the future. It is typically long-range and forward-looking, addressing a wide range of issues and questions relating to land use, community facilities, infrastructure, preservation, community character, and economic development among other topics.

The current Comprehensive Plan was adopted by the Board of Supervisors in 2007. The proposed 2013 Comprehensive Plan contains amendments which include elements to clarify and strengthen the County's vision including a new Summary Statement of Purpose, new Objectives on outdoor resources and conservation easements, recommendations to create new component plans, updated demographic information, and streamlining and readability edits throughout the document.

2013 Transportation Plan

The County's Transportation Plan is one of nine component plans that contain detailed strategies to implement the policies set forth in the Comprehensive Plan. The Transportation Plan is designed to comply with the requirements of Code of Virginia §15.2-2223, and includes, among other things, the following:

- An inventory of the County's transportation system.
- Assumptions to support the County's policies and proposed improvement projects.
- A needs assessment that compares the existing transportation system with the County's land use policies to determine how future growth will affect the system.
- Proposed improvement projects with planning-level cost estimates that address the County's transportation needs.

The current Transportation Plan was adopted by the Board of Supervisors in 2007 and is incorporated into the body of the current Comprehensive Plan. The proposed 2013 Transportation Plan is recommended for adoption as a standalone plan and will be a part of the Comprehensive Plan by reference.

Two separate Public Hearings will be conducted for the Comprehensive Plan and the Transportation Plan. In the event that the Public Hearings are cancelled because of inclement weather or some other reason, they will be rescheduled and the new date and time will be advertised. Any person desiring to be heard regarding the above matters should appear at the appointed time and place. Written copies of statements at public hearings are requested but not required.

Copies of the aforementioned plans and related documents are available to the public in the Clarke County Planning Department, 101 Chalmers Court, during regular working hours. Copies of the current and proposed plans may also be downloaded from the County website: <http://www.clarkecounty.gov>.

Clarke County does not discriminate on the basis of handicapped status in admission to its programs and activities. Accommodations will be made for handicapped persons upon prior request.

Comments may be provided by emailing Brandon Stidham, Planning Director, at bstidham@clarkecounty.gov . They may also be mailed to the following address:

Brandon Stidham, Planning Director
Clarke County Department of Planning
101 Chalmers Court, Suite B, Berryville, VA 22611

You may also contact Mr. Stidham via telephone at (540) 955-5130.

Clarke County Board of Supervisors

Monthly Reports:

1. Building Department
2. Commissioner of the Revenue
3. Virginia Cooperative Extension Newsletter by Kaila Anglin
4. Planning Commission of Clarke County,
Virginia Notice of Public Hearings 2013
Clarke County Comprehensive Plan