

Costs no notes

Clarke Administrative Technology Costs				11/1/2011
Source: Joint Administrative Services				
Government	Vendor	Hardware or Application	Original Cost	Annual Maintenance
Government	IBM	AS-400	27,000	1,200
Government	Bright	Revenue Collection and Other	?	12,008
Government	Stonewall Technologies (CAMRA)	Real Property Assessment	20,000	3,500
Government	Windoware (superbase)	Building Inspections	10,091	1,200
Government	Microsoft Access	Planning cases	NA	NA
Government	ESRI	GIS	?	6,200
Government	People GIS	On-line maps	6,500	4,000
Government	Vermont Systems RecTrac	Recreation Scheduling	23,878	2,652
Government	Southern Software	Sheriff Records	53,549	6,253
Government	Southern Software	Dispatch	21,088	13,238
Government	Motorola	911 System		36,716
Government	ID Networks		5,660	2,142
Government	Cross Match Technologies	Fingerprinting	9,518	900
Government	Computer Projects of IL (Messenger	Remote Workstation?	0	495
Government	Just in Time Design	Website Management	6,999	2,165
Government	Tiebridge	Zimbra	7,125	1,260
Government	Carmody	Septage Tracking	1,750	1,788
JAS	RDA Systems	Xpert	41,133	23,303
School	NCS Pearson	PowerSchool	51,120	15,800
School	Safe-T-Net	Web Security		5,574
School	Data Business Systems	Cafe Enterprise (food service cash)	54,449	8,740
School	Numara Software (Track-IT	Tracks IT Assets	7,699	1,674
School	School Wires	Web Hosting	23,800	7,476
School	Smarrtr (Trapeze)	Transportation Routing	10,000	2,249
School	Follet	School Library	11,000	2,750
School	SchoolDude.com	Maintenance Work Orders	1,486	1,486
School	Peachtree	Peachtree Quantum	3,315	
School	TRA	School Activity Funds	5,471	2,304
School	Frontline Technologies (AESOP)	Substitute Management	4,785	4,785
School	Interactive Achievement	SOL Prep	23,389	5,847
TOTAL			403,805	176,505